



Department of Defense MANUAL

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USD(P)

SUBJECT: Defense Critical Infrastructure Program (DCIP): Execution Timeline

- References:
- (a) DoD Directive 5111.13, "Assistant Secretary of Defense for Homeland Defense and Americas' Security Affairs (ASD(HD&ASA))," January 16, 2009
 - (b) DoD Directive 3020.40, ~~"DoD Policy and Responsibilities for Critical Infrastructure," January 14, 2010~~ "Mission Assurance (MA)," November 29, 2016
 - (c) DoD Instruction 3020.45, "Defense Critical Infrastructure Program (DCIP) Management," April 21, 2008
 - (d) DoD ~~Manual~~ 8910.01-~~M~~ Volume 1, ~~"Department of Defense Procedures for Management of Information Requirements," June 30, 1998~~ "DoD Information Collections Manual: Procedures for DoD Internal Information Collections," June 30, 2014, as amended

1. PURPOSE

a. Manual. This Manual is composed of several Volumes, each having its own purpose. The purpose of the overall Manual is to provide uniform procedures for the execution of DCIP activities conducted in accordance with the authority in References (a) and (b) and the guidelines and responsibilities in Reference (c).

b. Volume. This Volume of the Manual provides the bi-annual timeline for the coordination of activities and responsibilities assigned in References (b) and (c) and Volume 1 of this Manual (hereafter referred to as "Volume 1").

2. APPLICABILITY. This Volume:

a. Applies to:

(1) OSD, the Military Departments, the Office of the Chairman of the Joint Chiefs of Staff and the Joint Staff, the Combatant Commands, the Office of the Inspector General of the Department of Defense, the Defense Agencies, the DoD Field Activities, and all other

organizational entities within the Department of Defense (hereafter referred to collectively as the “DoD Components”).

(2) Each defense infrastructure sector lead agent (DISLA) identified in Reference (b).

b. Does not constitute a formal tasking for deliverable products, which taskings shall be individually and formally assigned by the appropriate authorities and include the details required for effective product development and delivery.

3. DEFINITIONS. See Glossary.

4. RESPONSIBILITIES

a. Assistant Secretary of Defense for Homeland Defense and ~~Americas’ Security Affairs Global Security~~ (ASD(HD&ASAGS)). The ASD(HD&ASAGS), under the authority, direction, and control of the Under Secretary of Defense for Policy and in addition to the responsibilities in References (b), (c), and Volume 1, shall function as the office of primary responsibility (OPR) for the development and update of this Volume.

b. Heads of the DoD Components. The Heads of the DoD Components shall follow, and shall ensure their respective Components follow, the procedures in the Enclosure in accordance with References (b), (c), and Volume 1.

5. PROCEDURES. This Volume provides procedures and time requirements for the flow of DCIP process information that commanders and DoD civilian managers within the Office of the ASD(HD&ASAGS) (OASD(HD&ASAGS)), the Joint Staff, Military Departments, Combatant Commands, Defense Agencies, DoD Field Activities, and DISLAs shall use to implement the coordinated responsibilities assigned in References (b) and (c), Volume 1, and this Volume.

6. INFORMATION REQUIREMENTS. The information requirements in this Volume are exempt from licensing in accordance with paragraph ~~C4.4.2. 1.b(4)~~ of DoD *Manual* 8910.01-~~M~~ *Volume 1* (Reference (d)).

7. RELEASABILITY. ~~UNLIMITED~~ *Cleared for public release*. This Volume is ~~approved for public release and is~~ available on ~~the Internet from~~ the DoD Issuances Website at <http://www.dtic.mil/whs/directives>.

8. EFFECTIVE DATE. This Volume is effective **immediately May 24, 2010**.

A handwritten signature in black ink, appearing to be 'Paul N. Stockton', written over a horizontal line.

Paul N. Stockton
Assistant Secretary of Defense for
Homeland Defense and Americas'
Security Affairs

Enclosures
Procedures
Glossary

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ENCLOSURE

PROCEDURES AND TIMELINES

1. GENERAL

a. Risk Management. The mission of the DCIP is to enhance risk management decision-making capability at all levels throughout the Department of Defense to ensure that defense critical infrastructure (DCI) is available when required. To do this, the Department of Defense must know what assets are critical to DoD missions; what threats and hazards to these assets exist; and what vulnerabilities these assets have. Armed with this information, decision makers can make informed decisions and apply appropriate response measures.

b. Program Synchronization. The DCIP risk management process is cyclical in nature and, to be properly implemented in a cost-efficient manner, requires that results from one process or assigned responsibility be available when necessary to implement other processes and responsibilities. These processes require significant coordination among the DoD Components and DISLAs at nearly every level.

(1) To synchronize these efforts and prevent duplication or waste of DCIP resources, the timelines established in sections 2 through 5 of this enclosure and the quick reference tables provided in the Appendix identify due dates for DCIP responsibilities requiring coordination either individually or as part of other efforts identified in References (b) and (c) and Volume 1.

(2) Individual DoD Components and DISLAs shall use these established timeline milestone due dates to develop their own internal processes and milestones necessary to meet these timeline requirements.

(3) The timelines, processes, and requirements, when performed on non-DoD-owned assets, may be modified from the baseline provided in this Volume to reflect the challenges of working with commercial or foreign-owned assets. Organizations tasked to accomplish these activities shall, to the best of their abilities, follow the spirit of this guidance.

c. DCIP Priorities. Except where otherwise annotated, OASD(HD&ASAGS) and the Joint Staff DCIP OPR will primarily focus on the management of defense critical assets (DCAs) and the related tasks and actions associated with identifying, assessing, and remediating DCAs during the execution of this Manual. The management of task critical assets (TCAs) is the primary focus of the other DoD Components and DISLAs.

d. Execution Dates. When in conflict, the submission times identified in this Volume supersede those in Reference (c).

2. **CRITICALITY.** This section provides guidance for the implementation of criticality related responsibilities in accordance with and as described in References (b) and (c) and Volume 1. Implementation will be accomplished in three phases.

a. Phase I Execution

(1) ASD(HD&ASAGS). The ASD(HD&ASAGS) shall designate a Phase I execution date (E+0) to initiate the execution of Phase I critical asset identification process (CAIP) activities and shall. The ASD(HD&ASAGS) will release a formal message identifying all Phase I execution dates.

(2) Heads of the DoD Components and DISLAs. The Heads of the DoD Components and DISLAs shall:

(a) By E+30 days, accomplish Step 1 of Volume 1, mission decomposition and required capability identification.

(b) By E+30 days, provide their organization's priorities for DISLA dependency analysis to OASD(HD&ASAGS). Each DoD Component or DISLA may nominate up to 10 TCAs from the current DoD list of TCAs for this analysis.

(c) By E+31 days, begin execution of Steps 2 and 3 of Volume 1, task asset identification and TCA nomination and submission. The Heads of the DoD Components and DISLAs will include as an addendum to their quarterly milestone reports the status of execution of these steps until they are completed, highlighting any significant execution or coordination issues encountered in accomplishing this responsibility.

(d) By E+17 months, complete Steps 2 and 3 of Volume 1. The specific date will be identified in the ASD(HD&ASAGS) formal announcement.

(3) DISLAs. The DISLAs shall:

(a) On day E+31, begin execution of Step 7 of Volume 1, the dependency analysis of current DCAs, and, as time permits, begin the dependency analysis of those TCAs nominated by the Heads of the DoD Components and DISLAs. The DISLAs will include as an addendum to their quarterly milestone reports the status of execution of this activity until it is completed, highlighting any significant execution or coordination issues encountered in accomplishing this responsibility.

(b) By E+17 months, complete Step 7 of Volume 1. The specific date will be identified in the ASD(HD&ASAGS) formal announcement.

b. Phase II Execution

(1) ASD(HD&ASAGS). The ASD(HD&ASAGS) shall designate a Phase II execution date (F) to initiate the execution of Phase II CAIP activities and shall release a formal message identifying all Phase II execution dates.

(2) Heads of the DoD Components and DISLAs. The Heads of the DoD Components and DISLAs shall, by F+60 days, accomplish Steps 4 and 5 of Volume 1, TCA validation and TCA list submission to the Joint Staff DCIP OPR.

(3) Joint Staff DCIP OPR. The Joint Staff DCIP OPR shall:

(a) By F+90 days, serve as the final decision authority for those challenges to the DoD TCA list that could not be resolved among the Heads of the DoD Components and DISLAs. Accepted TCAs will be included on the DoD TCA list.

(b) By F+120 days, complete Step 6 of Volume 1, compilation and release of the DoD-wide TCA list.

c. Phase III Execution

(1) ASD(HD&ASAGS). The ASD(HD&ASAGS) shall designate a Phase III execution date (G) to initiate the execution of Phase III CAIP activities and shall release a formal message identifying all Phase III execution dates.

(2) Joint Staff DCIP OPR. The Joint Staff DCIP OPR shall, by G+60 days, accomplish Step 8 of Volume 1, nomination of potential DCAs to the ASD(HD&ASAGS).

(3) ASD(HD&ASAGS). The ASD(HD&ASAGS) shall, by G+90 days accomplish Step 9 of Volume 1, review and approval of nominated DCAs.

(4) Secretaries of the Military Departments; Commander, United States Special Operations Command (CDRUSSOCOM); and Directors of the Defense Agencies and DoD Field Activities. The Secretaries of the Military Departments, CDRUSSOCOM, and Directors of the Defense Agencies and DoD Field Activities who own identified DCAs shall, by G+120:

(a) Appoint in writing a DCIP point of contact (POC) for each owned DCA.

(b) Submit a formal memorandum identifying these POCs to the Joint Staff DCIP OPR and OASD(HD&ASAGS).

(5) DISLAs. The DISLAs shall, by G+120:

(a) Appoint in writing a DCIP POC for each identified non-DoD-owned DCA in their respective sectors. This POC should, at a minimum, be familiar with the asset's support to the Department of Defense and should make official contact with the asset owner to provide asset status data when requested.

(b) Submit a formal memorandum identifying these POCs to the Joint Staff DCIP OPR and OASD(HD&ASAGS).

3. THREATS AND HAZARDS. This section provides guidance for the implementation of threat- and hazard-related responsibilities in accordance with and as described in References (b) and (c).

a. Throughout Each Year. The Secretaries of the Military Departments, CDRUSSOCOM, Directors of the Defense Agencies and DoD Field Activities, and DISLAs shall:

(1) No less than 120 days prior to a DCIP vulnerability assessment (DCIP-VA) being conducted on a DCA for which they are the asset owner (or in the case of non-DoD owned DCAs, an asset for which they have been assigned asset-owner responsibilities), produce an enhanced threat and hazard assessment (ETHA) for that DCA and submit this to the appropriate DoD Components, DISLAs, and DCIP-VA team performing the vulnerability assessment. ETHAs will be updated triennially in support of DCIP vulnerability assessments.

(2) Within 90 days of the production of an ETHA, identify all existing knowledge gaps and forward that information to the Defense Intelligence Agency (DIA), for consolidation into a DCIP intelligence collection requirement.

b. January. The Heads of the DoD Components and DISLAs shall, by January 31 of each year, identify subjects relevant to critical infrastructure for which ad-hoc intelligence production is required and forward these requirements to OASD(HD&ASAGS).

c. February. The ASD(HD&ASAGS) shall, by February 28 of each year, validate, consolidate, and prioritize intelligence requirements in the support of the DCIP and provide them to the DIA, through the Under Secretary of Defense for Intelligence.

d. March

(1) The Director, DIA, through the Intelligence Sector DISLA, shall, by March 31 of each year, provide production tasking in support of ad-hoc production requirements through the Community On-Line Intelligence System for End Users, or such other tasking mechanism in use within the Defense Intelligence Enterprise at that time.

(2) The Commanders of the geographic Combatant Commands shall, by March 31 of each year, provide a list of all existing knowledge gaps identified during preparation of the area of responsibility (AOR)-specific supplement to the DCIP threat assessment to the DIA, for consolidation into a single DCIP intelligence collection requirement.

e. June

(1) The Director, DIA, through the Intelligence Sector DISLA shall, by June 30 (triennially at a minimum), produce or direct the production of a global, baseline assessment of the threats to DCI and release it to all DoD Components and DISLAs.

(2) The Public Works Sector Lead Agent shall, by June 30 (triennially at a minimum), publish any updates to the Commercial Infrastructure Network Disruption Analysis assessment and release it to all DoD Components and DISLAs.

f. September. The Director, DIA, through the Intelligence Sector DISLA, shall, by September 30, compile a list of all existing knowledge gaps identified during production of the triennial DCIP threat assessment; consolidate with any identified gaps received from the DoD Components, DISLAs, and intelligence production elements; and issue a standing, all-source collection requirement in support of the DCIP.

g. December. The Commanders of the geographic Combatant Commands shall, by December 31 (triennially at a minimum), publish any updates to their Combatant Command AOR and/or regional assessment of threats and hazards to critical infrastructure assessment and release it to all DoD Components and DISLAs.

4. VULNERABILITY. This section provides guidance for the implementation of vulnerability assessment-related responsibilities in accordance with and as described in References (b) and (c).

a. Throughout Each Year

(1) The Heads of the DoD Components and DISLAs who have assigned DCIP-VA performance responsibilities, and those DISLAs who have non-DoD owned assets within their respective sectors, shall conduct appropriate assessment responsibilities and shall:

(a) Within 60 days of completing the post-assessment outbrief, ensure DCIP-VA final reports are completed and delivered to all appropriate DoD Components, asset owners, and DISLAs.

(b) Within 90 days of completing the post-assessment outbrief, ensure DCIP-VA baseline elements of information data are available for review in the shared data environment.

(2) The Secretaries of the Military Departments, CDRUSSOCOM, and Directors of the Defense Agencies and DoD Field Activities shall, in conjunction with quarterly milestone reporting and for those TCAs for which they have DCIP-VA responsibility, provide to the Joint Staff DCIP OPR a timeline for the DCIP-VAs to be conducted on TCAs in the coming quarter.

(3) The DISLAs shall, in conjunction with quarterly milestone reporting and for those TCAs for which they have DCIP-VA responsibility, provide to the Joint Staff DCIP OPR a timeline for the DCIP-VAs to be conducted on TCAs in the coming quarter.

b. September. The Heads of the DoD Components and DISLAs who performed or coordinated on DCIP-VAs in the completed calendar year shall, by September 30 of each year, submit to the OASD(HD&ASAGS) a progress report on their individual DCIP-VA process along with recommendations to improve this process.

c. November. The Heads of the DoD Components and DISLAs shall, by November 30 of each year, submit to the appropriate DoD Component and DISLA DCIP offices their organization's DCIP-VA requests for the next calendar year. These nominations shall be prioritized by the submitting organization.

5. RISK RESPONSE. This section provides guidance for the implementation of risk response-related responsibilities in accordance with and as described in References (b) and (c).

a. April. The Heads of the DoD Components and DISLAs shall, by April 30 of each year, submit to the appropriate asset owners their organization's priorities for risk reduction actions on DoD-owned assets. These priorities should identify the TCA and the remediation or mitigation action desired based upon the completed risk assessments for each asset.

b. June

(1) The Secretaries of the Military Departments, CDRUSSOCOM, and Directors of the Defense Agencies and DoD Field Activities shall, by June 30 of each year, identify and provide to the Joint Staff DCIP OPR and OASD(HD&ASAGS):

(a) Risk response action plans for TCAs that will be submitted for funding in the coming calendar.

(b) Risk responses for those TCAs they own that were identified as a priority for risk reduction. This response will be a statement of their organization's position on what type of risk reduction, including risk acceptance, they plan to take and the required timeline for its implementation.

(c) Any TCAs for which they seek to acquire special funding to perform risk reduction actions in the coming calendar year.

(2) The DISLAs who have non-DoD owned assets within their respective sectors shall, by June 30 of each year:

(a) Identify those non-DoD owned TCAs for which they shall form a Remediation Planning Team in the coming calendar year and provide the planned timeline and desired membership for these working groups to the DoD Components and DISLAs.

(b) Identify those non-DoD owned TCAs for which they shall help mission owners plan mitigation in the coming calendar year and provide the planned timeline and desired membership for these working groups to the DoD Components and DISLAs.

c. July

(1) The ASD(HD&ASAGS), in coordination with the Joint Staff DCIP OPR, shall, by July 31 of each year, inform the DoD Components and DISLAs of risk response activities for the coming calendar year that the ASD(HD&ASAGS) plans to support and of activities the ASD(HD&ASAGS) plans to recommend to the Secretary of Defense for modification or fund removal.

(2) The Commanders of the Combatant Commands shall, by July 31 of each year, provide to the Joint Staff DCIP OPR the status of mitigation planning for those TCAs relied upon by their respective Commands.

d. August. The Joint Staff DCIP OPR shall, by August 31 of each year, provide to OASD(HD&ASAGS) the consolidated status of mitigation planning for the Department of Defense.

e. September. The Secretaries of the Military Departments, CDRUSSOCOM, and Directors of the Defense Agencies and DoD Field Activities shall, by September 30 of each year or when the final budget decision is reached, inform the DoD Components and DISLAs of risk response activities that were approved for funding for the coming calendar year.

6. RESOURCING. This timeline provides guidance for the implementation of resourcing-related responsibilities in accordance with and as described in References (b) and (c). It relates only to those resourcing concerns requiring DoD Component and DISLA coordination, and not to individual budget submissions or special remediation funding processes.

a. January. The Heads of the DoD Components and DISLAs shall, by January 15 of each year, submit to OASD(HD&ASAGS) their first fiscal quarterly milestones report.

b. April. The Heads of the DoD Components and DISLAs shall, by April 15 of each year, submit to OASD(HD&ASAGS) their second fiscal quarterly milestones report.

c. June. The Heads of the DoD Components and DISLAs shall, between June 1 and August 31 of each year, conduct a program review with the ASD(HD&ASAGS). This program review shall include detail on historic and out-year funding, schedules, and taskings.

d. July. The Heads of the DoD Components and DISLAs shall, by July 15 of each year, submit to OASD(HD&ASAGS) their third fiscal quarterly milestones report.

e. August

(1) The Heads of the DoD Components and DISLAs shall, by August 15 of each year, submit to the Joint Staff DCIP OPR and/or OASD(HD&ASAGS) any additional prioritized resource requirements they need beyond those provided in their baseline budget.

(2) The Joint Staff DCIP OPR shall, by August 31 of each year, submit to OASD(HD&ASAGS) its recommendation for approval and prioritization of all DoD Component and DISLA additional resource requirements submitted.

f. September. The ASD(HD&ASAGS) shall, by September 30 of each year:

(1) Provide to the DoD Components and DISLAs the funding decisions and priorities for additional resources in the coming fiscal year.

(2) Advise other appropriate officials on DCIP-related resource allocations to be modified or for whom funding removal is recommended.

g. October

(1) The Heads of the DoD Components and DISLAs shall, by October 15 of each year, submit to OASD(HD&ASAGS) their fourth fiscal quarterly milestones report. This final report for the fiscal year shall include a review to OASD(HD&ASAGS) of the status of all DoD Component of DISLA identified deliverables for completion in that year, along with a list of any planned deliverables for the coming fiscal year.

(2) The DISLAs shall, by October 15 of each year, submit to OASD(HD&ASAGS) in conjunction with their fourth fiscal quarterly milestone report an updated defense infrastructure sector assurance plan (DISAP) containing a health-of-the-sector assessment.

7. QUICK REFERENCE TABLES. The Appendix provides a month-by-month listing of timelines and responsibilities for each DoD Component and DISLA.

Appendix

DoD Component and DISLA Quick Reference Tables

APPENDIXDoD COMPONENT AND DISLA QUICK REFERENCE TABLES

These tables provide a handy quick reference for identifying tasks described in the Enclosure.

Table 1. OASD(HD&ASAGS) Quick Reference Table

MONTH	TASK REFERENCE (ENCLOSURE PARAGRAPH)	DUE	TASK DESCRIPTION
January			
February	• 3.c.	• February 28	• Provide intelligence requirements to DIA
March			
April			
May			
June			
July	• 5.c.(1)	• July 31	• Release OASD(HD&ASAGS) funding priorities to the DoD Components and DISLAs
August			
September	• 6.f.	• September 30	• Release funding decisions to the DoD Components and DISLAs
October			
November			
December			

Table 2. Joint Staff DCIP OPR Quick Reference Table

MONTH	TASK REFERENCE (ENCLOSURE PARAGRAPH)	DUE	TASK DESCRIPTION
January	<ul style="list-style-type: none"> 6.a. 	<ul style="list-style-type: none"> January 15 	<ul style="list-style-type: none"> Submit first quarter milestone reports to OASD(HD&ASAGS)
February			
March			
April	<ul style="list-style-type: none"> 6.b. 	<ul style="list-style-type: none"> April 15 	<ul style="list-style-type: none"> Submit second quarter milestone reports OASD(HD&ASAGS)
May			
June			
July	<ul style="list-style-type: none"> 6.d. 	<ul style="list-style-type: none"> July 15 	<ul style="list-style-type: none"> Submit third quarter milestone reports OASD(HD&ASAGS)
August	<ul style="list-style-type: none"> 5.d. 6.e.(2) 	<ul style="list-style-type: none"> August 31 August 31 	<ul style="list-style-type: none"> Provide status of mitigation planning to OASD(HD&ASAGS) Provide funding priorities to OASD(HD&ASAGS)
September			
October	<ul style="list-style-type: none"> 6.g. 	<ul style="list-style-type: none"> October 15 	<ul style="list-style-type: none"> Submit fourth quarter milestone reports OASD(HD&ASAGS)
November			
December			

Table 3. Combatant Command Quick Reference Table

MONTH	TASK REFERENCE (ENCLOSURE PARAGRAPH)	DUE	TASK DESCRIPTION
January	<ul style="list-style-type: none"> • 6.a. • 3.b. 	<ul style="list-style-type: none"> • January 15 • January 31 	<ul style="list-style-type: none"> • Submit first quarter milestone reports to OASD(HD&ASAGS) • Identify ad-hoc intelligence production requirements and forward to OASD(HD&ASAGS)
February			
March	<ul style="list-style-type: none"> • 3.d.(2) 	<ul style="list-style-type: none"> • March 31 	<ul style="list-style-type: none"> • Identify existing knowledge gaps for AOR threat and/or hazard assessment and submit to DIA
April	<ul style="list-style-type: none"> • 6.b. • 5.a. 	<ul style="list-style-type: none"> • April 15 • April 30 	<ul style="list-style-type: none"> • Submit second quarter milestone reports to OASD(HD&ASAGS) • Submit risk reduction priorities to the appropriate asset owners
May			
June			
July	<ul style="list-style-type: none"> • 6.d. • 5.c.(2) 	<ul style="list-style-type: none"> • July 15 • July 31 	<ul style="list-style-type: none"> • Submit third quarter milestone reports to OASD(HD&ASAGS) • Provide mitigation planning to the Joint Staff DCIP OPR
August	<ul style="list-style-type: none"> • 6.e.(1) 	<ul style="list-style-type: none"> • August 15 	<ul style="list-style-type: none"> • Provide additional resource requirements to the Joint Staff DCIP OPR and/or OASD(HD&ASAGS)
September			
October	<ul style="list-style-type: none"> • 6.g. 	<ul style="list-style-type: none"> • October 15 	<ul style="list-style-type: none"> • Submit fourth quarter milestone reports to OASD(HD&ASAGS)
November	<ul style="list-style-type: none"> • 4.c. 	<ul style="list-style-type: none"> • November 30 	<ul style="list-style-type: none"> • Provide DCIP-VA priorities to appropriate DoD Component or DISLA

Table 3. Combatant Command Quick Reference Table, Continued.

MONTH	TASK REFERENCE (ENCLOSURE PARAGRAPH)	DUE	TASK DESCRIPTION
December	<ul style="list-style-type: none">• 3.g.	<ul style="list-style-type: none">• December 31 (Triennially)	<ul style="list-style-type: none">• Publish AOR threat and/or hazard updates to the DoD Components and DISLAs

Table 4. Military Department, CDRUSSOCOM, Defense Agency, and DoD Field Activity Quick Reference Table

MONTH	TASK REFERENCE (ENCLOSURE PARAGRAPH)	DUE	TASK DESCRIPTION
January	<ul style="list-style-type: none"> • 6.a. • 4.a.(2) • 3.b. 	<ul style="list-style-type: none"> • January 15 • January 15 • January 31 	<ul style="list-style-type: none"> • Submit first quarter milestone reports to OASD(HD&ASAGS) • In conjunction with first quarter milestone reports, identify TCAs to be assessed • Identify ad-hoc intelligence production requirements and forward to OASD(HD&ASAGS)
February			
March			
April	<ul style="list-style-type: none"> • 6.b. • 4.a.(2) • 5.a. 	<ul style="list-style-type: none"> • April 15 • April 15 • April 30 	<ul style="list-style-type: none"> • Submit second quarter milestone reports to OASD(HD&ASAGS) • Identify TCAs to be assessed • Submit initial risk reduction priorities to the appropriate asset owners
May			
June	<ul style="list-style-type: none"> • 5.b.(1) 	<ul style="list-style-type: none"> • June 30 	<ul style="list-style-type: none"> • Provide final risk reduction priorities to the Joint Staff OPR and OASD HD&ASAGS)
July	<ul style="list-style-type: none"> • 6.d. • 4.a.(2) 	<ul style="list-style-type: none"> • July 15 • July 15 	<ul style="list-style-type: none"> • Submit third quarter milestone reports to OASD(HD&ASAGS) • Identify TCAs to be assessed
August	<ul style="list-style-type: none"> • 6.e.(1) 	<ul style="list-style-type: none"> • August 15 	<ul style="list-style-type: none"> • Provide additional resource requirements to the Joint Staff DCIP OPR and/or OASD(HD&ASAGS)
September	<ul style="list-style-type: none"> • 5.e. • 4.b. 	<ul style="list-style-type: none"> • September 30 • September 30 	<ul style="list-style-type: none"> • Provide risk reduction funding decisions • Provide DCIP-VA progress reports to OASD(HD&ASAGS)

Table 4. Military Department, CDRUSSOCOM, Defense Agency, and DoD Field Activity Quick Reference Table, Continued

MONTH	TASK REFERENCE (ENCLOSURE PARAGRAPH)	DUE	TASK DESCRIPTION
October	<ul style="list-style-type: none"> • 6.g. • 4.a.(2) 	<ul style="list-style-type: none"> • October 15 • October 15 	<ul style="list-style-type: none"> • Submit fourth quarter milestone reports to OASD(HD&ASAGS) • Identify TCAs to be assessed
November	<ul style="list-style-type: none"> • 4.c. 	<ul style="list-style-type: none"> • November 30 	<ul style="list-style-type: none"> • Provide DCIP- VA priorities to appropriate DoD Component or DISLA
December			

Table 5. DISLA Quick Reference Table

MONTH	TASK REFERENCE (ENCLOSURE PARAGRAPH)	DUE	TASK DESCRIPTION
January	<ul style="list-style-type: none"> • 6.a. • 4.a.(3) • 3.b. 	<ul style="list-style-type: none"> • January 15 • January 15 • January 31 	<ul style="list-style-type: none"> • Submit first quarter milestone reports to OASD(HD&ASAGS) • In conjunction with first quarter milestone reports, identify TCAs to be assessed • Identify ad-hoc intelligence production requirements and forward to OASD(HD&ASAGS)
February			
March			
April	<ul style="list-style-type: none"> • 6.b. • 4.a.(2) • 5.a. 	<ul style="list-style-type: none"> • April 15 • April 15 • April 30 	<ul style="list-style-type: none"> • Submit second quarter milestone reports to OASD(HD&ASAGS) • Identify TCAs to be assessed • Submit initial risk reduction priorities to the appropriate asset owners
May			
June	<ul style="list-style-type: none"> • 5.b.(2) 	<ul style="list-style-type: none"> • June 30 	<ul style="list-style-type: none"> • Provide remediation and mitigation plans
July	<ul style="list-style-type: none"> • 6.d. • 4.a.(2) 	<ul style="list-style-type: none"> • July 15 • July 15 	<ul style="list-style-type: none"> • Submit third quarter milestone reports to OASD(HD&ASAGS) • Identify TCAs to be assessed
August	<ul style="list-style-type: none"> • 6.e.(1) 	<ul style="list-style-type: none"> • August 15 	<ul style="list-style-type: none"> • Provide additional resource requirements to Joint Staff DCIP OPR and/ or OASD(HD&ASAGS)
September	<ul style="list-style-type: none"> • 4.b. 	<ul style="list-style-type: none"> • September 30 	<ul style="list-style-type: none"> • Provide DCIP-VA progress reports to OASD(HD&ASAGS)

Table 5. DISLA Quick Reference Table, Continued

MONTH	TASK REFERENCE (ENCLOSURE PARAGRAPH)	DUE	TASK DESCRIPTION
October	<ul style="list-style-type: none"> • 6.g.(1) • 6.g.(2) • 4.a.(3) 	<ul style="list-style-type: none"> • October 15 • October 15 • October 15 	<ul style="list-style-type: none"> • Submit fourth quarter milestone reports to OASD(HD&ASAGS) • Submit updated DISAPs • Identify TCAs to be assessed
November	<ul style="list-style-type: none"> • 4.c. 	<ul style="list-style-type: none"> • November 30 	<ul style="list-style-type: none"> • Provide DCIP- VA priorities to appropriate DoD Component or DISLA
December			

GLOSSARY

PART I. ABBREVIATIONS AND ACRONYMS

AOR	area of responsibility
ASD(HD& ASAGS)	Assistant Secretary of Defense for Homeland Defense and Americas' Security Affairs <i>Global Security</i>
CAIP	critical asset identification process
CDRUSSOCOM	Commander, United States Special Operations Command
DCA	defense critical asset
DCI	defense critical infrastructure
DCIP	defense critical infrastructure program
DCIP-VA	defense critical infrastructure program-vulnerability assessment
DIA	Defense Intelligence Agency
DISAP	defense infrastructure sector assurance plan
DISLA	defense infrastructure sector lead agent
ETHA	enhanced threat and hazard assessment
OASD(HD& ASAGS)	Office of the Assistant Secretary of Defense for Homeland Defense and Americas' Security Affairs <i>Global Security</i>
OPR	office of primary responsibility
POC	point of contact
TCA	task critical asset

PART II. DEFINITIONS

asset. Defined in Reference (b).

Community On-Line Intelligence System for End Users. For the purposes of this Volume, an analysis requirements management tool used throughout the Defense Intelligence Enterprise for tasking and managing requirements for finished intelligence production.

DCA. Defined in Reference (b).

DCI. Defined in Reference (b).

defense infrastructure sectors. Defined in Reference (b).

defense infrastructure sector lead agents. Defined in Reference (b).

DISLA dependency analysis. Analysis conducted by the DISLAs to determine inter- and intra-dependencies of an identified critical asset.

enhanced threat and hazard assessment. An all-hazards assessment of the potential man-made and naturally occurring threats and hazards related to a critical asset or location.

Joint Staff DCIP OPR. For the purposes of this Volume, the Joint Staff section assigned DCIP responsibilities.

TCA. Defined in Reference (c).