# DEPARTMENT OF DEFENSE (DoD) SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

(1)

As Of September 30, 2008

DEFENSE FINANCE AND ACCOUNTING SERVICE - INDIANAPOLIS Standards and Compliance Directorate of Corporate Reporting

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# **GLOBAL WAR ON TERRORISM**

# **ENDURING FREEDOM**

# **COST REPORTS**

# Offensive actions to respond to the September 11 terrorist attacks

## Report Period - as of September 30, 2008

DoD Total							
	Monthly	Cumulative		Monthly	Cumulative		
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS				
1.1 Military Personnel			3.1 Training	48,007	96,205		
-	007 077	0.007.002	3.1.2 MRAP Vehicles Training	0	0		
1.1.1 Reserve Components Called To Active Duty		2,607,003	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	578,568	3,386,743		
1.1.2 Imminent Danger or Hostile Fire Pay	7,312	150,466	3.2.1 MRAP Vehicles Operations	0	0		
1.1.3 Family Separation Allowance	7,197	94,329	3.3 Other Supplies & Equipment	0	0		
1.1.4 Hardship Duty Pay 1.1.5 Subsistence	3,960	54,896	3.3.1 Mine and Ballistic Protection Kits	0	326		
	108,160	545,796	3.3.2 Supplies and Equipment	268,432	898,458		
1.1.6 Reserve Components Predeployment Training	251,085	381,437	3.4 Facilities/Base Support	951,523	1,977,354		
1.1.7 Other Military Personnel (Special Pay)	63 2 271	93 25.026	3.4.1 MRAP Vehicles Facilities and Base Support	0	0		
1.1.7.1 Other Milpers Special and Incentive Pays	3,371	25,036	3.5.1 Organization Level Maintenance	22	322		
1.1.7.2 Permanent Change of Station - Military	2,645	95,280	3.5.1.1 Non-Reset Organizational Level Maintenance	6,863	94,801		
1.1.7.3 Temporary Storage - Military	11	600 114 939	3.5.1.2 Reset Organizational Level Maintenance	(503)			
1.1.7.4 Casualty and Disability Benefits	17,938	114,838	3.5.2 Intermediate Level Maintenance	0	0		
1.1.7.5 Recruiting and Retention	217,710	410,687	3.5.2.1 Non-Reset Intermediate Level Maintenance	(61,620)	607		
1.1.7.6 Additional Mobilization/Deployment Costs	(466)	-	3.5.2.2 Reset Intermediate Level Maintenance	0	6		
1.1.8 Active Component Overstrength	62,153	477,202	3.5.3 Depot Level Maintenance	14	10,827		
Subtotal	908,416	4,988,214	3.5.3.1 Non-Reset Depot Level Maintenance	(9,522)	179,858		
4.2 Civilian Parsonnal			3.5.3.2 Reset Depot Level Maintenance	12,921	59,543		
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	50,387	181,106		
1.2.1 Civilian Premium Pay	104,873	168,252	3.5.4.1 Non-Reset Contractor Logistics Support	9,486	150,870		
1.2.2 Civilian Temporary Hires	11,193	78,793	3.5.4.2 Reset Contractor Logistic Support	(17,587)	266,072		
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	(1)			
Subtotal	116,066	247,045	3.5.6 MRAP Vehicles Equipment Maintenance	174	174		
TOTAL 1.0 PERSONNEL COSTS	1,024,482		3.6 (C4I)	594,132	1,468,473		
IUTAL I.U FERSONALL COSTO	1,027,702	5,205,205	3.7 Other Services and Miscellaneous Contracts	(18,816)			
			3.7.1 Miscellaneous Supplies	41,301	88,589		
			3.7.2 Contract Services	1,162,511	1,864,484		
			3.7.3 General Support and Administrative Equipment	91,492	339,301		
			3.7.4 LOGCAP	177,819	618,857		
2.0 PERSONNEL SUPPORT COSTS			3.8 IED Operation	20	66		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	104,182	730,671	TOTAL 3.0 OPERATING SUPPORT COSTS	3,885,623	11,684,052		
2.2 Clothing and Other Personnel Equipment and Sup	11,718	57,800					
2.3 Medical Support/Health Services	27,071	194,357					
2.4 Reserve Component Activation/Deactivation	24	(10)	4.0 TRANSPORTATION COSTS				
2.5 Other Personnel Support	(19,918)	,	4.1 Airlift	44,594	847,814		
2.5.1 Permanent Change of Station - Civilian	(188)		4.2 Sealift	1,167	36,521		
2.5.2 Temporary Storage - Civilian	40	42	4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
2.6 Rest & Recreation	815,348	818,117	4.4 Port Handling/Inland Transportation	62,567	254,029		
2.7 Body Armor	286	515	4.5 Other Transportation	274,115	328,627		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	938,563	1,816,599	4.6 Second Destination Transportation	(240,043)	501,900		
			4.7 MRAP Vehicles Transportation	0	27,000		
			TOTAL 4.0 TRANSPORTATION COSTS	142,400	1,995,891		

## **Operation Enduring Freedom**

#### Report Period - as of September 30, 2008

DoD Total							
	Monthly	Cumulative		Monthly	Cumulative		
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)				
5.1 Depot Level Repairables	0	0					
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation				
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0		
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0		
5.9 Fuel Transportation and Fuel Combat Losses	31,334	94,430	6.2.1.2 Basic Research Non-Reset	0	0		
5.10 Def Reutilization & Marketing Service OPS	209	509	6.2.2 Applied Research	0	0		
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	31,543	94,939	6.2.2.2 Applied Research Non-Reset	0	0		
COSTS	• .,• .•	0 1,000	6.2.2.3 Applied Research MRAP Vehicles	0	0		
			6.2.3 Advanced Technology Development	0	0		
			6.2.3.1 Advanced Technology Reset	0	0		
			6.2.3.2 Advanced Technology Non-Reset	0	0		
			6.2.4 Advanced Component Development & Prototype	0	0		
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0		
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	965	1,365		
6.1 Procurement			6.2.5 System Development & Demonstration	0	0		
<u>o.r Procurement</u>			6.2.5.1 System Development and Demonstration Reset	0	0		
6.1.1 Aircraft Procurement	121,946	185,716	6.2.5.2 System Development and Demo Non-Reset	0	0		
6.1.1.1 Aircraft Procurement Reset	6,665	64,143	6.2.6 Management Support	0	(3,900)		
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	1,484	1,484		
6.1.2 Munition Procurement	95,779	215,012	6.2.6.2 Management Support Non-Reset	0	0		
6.1.2.1 Munition Procurement Reset	0	0	6.2.7 Operational System Development	11,323	21,486		
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7.1 Operational System Development Reset	28,143	40,336		
6.1.3 Vehicle Procurement	248,496	248,496	6.2.7.2 Operational System Development Non-Reset	0	25,300 0		
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	-		
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	41,915	86,071		
6.1.3.3 MRAP Vehicles Procurement	227,079	227,079	6.3 Military Construction				
6.1.4 Communication & Electronic Equip Procurement	0	16,764					
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3.1 Major Construction	1,053,474	1,238,861		
6.1.4.2 Communication & Electronic Equip Non-Reset	12,619	20,484	6.3.2 Minor Construction	0	0		
6.1.5 Non-IED/Up-Armored Humvees Combat Support 6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset		1,193,278	6.3.3 Family Housing (Construction)	0	0		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	2,298 0	18,290 0	6.3.4 Family Housing (Operation & Maintenance)	0	0		
Reset	0	0	Subtotal	1,053,474	1,238,861		
6.1.6 Up-Armored Humvees Procure and Modify	0	0					
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0					
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	2,604,795	3,514,194		
6.1.7 Reset	0	0					
6.1.8 Joint Counter IED	0	0	TOTAL COSTS BY APPROPRIATION				
Subtotal	1,509,406	2,189,262	Military Personnel	908,416	4,988,214		
			Working Capital Fund	31,543	94,939		
			Investment Operation and Maintenance	2,604,795 5,082,652	3,514,194 15,743,587		
			Other	695,869	7,611,784		
			GRAND TOTAL	9,323,275	31,952,718		

## Report Period - as of September 30, 2008

	(		AFIS		
	Monthly	Cumulative	-	Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
-			3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty		0 0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0 0	3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance		0 0	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay		0 0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence		0 0	3.3.2 Supplies and Equipment	0	6
1.1.6 Reserve Components Predeployment Training		0 0	3.4 Facilities/Base Support	0	0
1.1.7 Other Military Personnel (Special Pay)		0 0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays		0 0	3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	(	0 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military		0 0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(	0 0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	(	0 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(	0 0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	(	0 0	3.5.3 Depot Level Maintenance	0	0
Subtotal	(	0 0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	(	0 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	1	0 0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	1	0 0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
Subtotal	,	0 0	3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS	(	0 0	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	(12)	417
			3.7.2 Contract Services	(199)	554
			3.7.3 General Support and Administrative Equipment	675	9,459
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(	0 (5)	TOTAL 3.0 OPERATING SUPPORT COSTS	464	10,436
2.2 Clothing and Other Personnel Equipment and Sup	) (	0 0			-
2.3 Medical Support/Health Services	(	0 0			
2.4 Reserve Component Activation/Deactivation	(	0 0	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	(	0 0		0	0
2.5.1 Permanent Change of Station - Civilian	(	0 0	4.1 Airlift	0	0
2.5.2 Temporary Storage - Civilian	(	0 0	4.2 Sealift	0	0
2.6 Rest & Recreation	(	0 0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.7 Body Armor	(	0 0	4.4 Port Handling/Inland Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(	0 (5)	4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

## **Operation Enduring Freedom**

#### Report Period - as of September 30, 2008

			AFIS		
Mont	thly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	C	0 0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	C	0	0.2 Research, Development, rest and Evaluation		
5.4 War Reserve Stock Secondary Items	C	0 0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	C	0 0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	C	0 0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	C	0 0	6.2.2 Applied Research	0	0
5.11 Other	C	0 0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	C	) 0	6.2.2.2 Applied Research Non-Reset	0	0
COSTS	-	-	6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
<u>6.1 Procurement</u>			6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1 Aircraft Procurement	C	0 0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	C	0	6.2.6 Management Support	0	0
6.1.1.2 Aircraft Procurement Non-Reset	C	0 0	6.2.6.1 Management Support Reset	0	0
6.1.2 Munition Procurement	C	0 0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	C	0 0	6.2.7 Operational System Development	0	0
6.1.2.2 Munition Procurement Non-Reset	C	0 0	6.2.7.1 Operational System Development Reset	0	0
6.1.3 Vehicle Procurement	C	0 0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	C	0 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.2 Vehicle Procurement Non-Reset	C	0 0	Subtotal	0	0
6.1.3.3 MRAP Vehicles Procurement	C	0 0			
6.1.4 Communication & Electronic Equip Procurement	C	0 0	6.3 Military Construction		
6.1.4.1 Communication & Electronic Equip Reset	C	0 0	6.3.1 Major Construction	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	C	0 0	6.3.2 Minor Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	C	0 0	6.3.3 Family Housing (Construction)	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	C	0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	C	0 0	Subtotal	0	0
6.1.6 Up-Armored Humvees Procure and Modify	C	) 0			
6.1.6.1 Up-Armored Humvee Procurement Reset	C				
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	C		TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.7 Reset	C				
6.1.8 Joint Counter IED	C		TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
Subtotal	0	) U	Working Capital Fund	0 0	Ő
			Investment	0	0
			Operation and Maintenance Other	464 0	10,431 0
			GRAND TOTAL	0 464	0 10,431
			GRANDIOTAL	404	10,451

## Report Period - as of September 30, 2008

AIR FORCE									
Ν	lonthly (	Cumulative		Monthly	Cumulative				
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS						
<u>1.1 Military Personnel</u>			3.1 Training	0	23				
-			3.1.2 MRAP Vehicles Training	0	0				
1.1.1 Reserve Components Called To Active Duty	44,577	463,364	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	188,020	1,359,440				
1.1.2 Imminent Danger or Hostile Fire Pay	(443)	27,538	3.2.1 MRAP Vehicles Operations	0	0				
1.1.3 Family Separation Allowance	1,612	17,507	3.3 Other Supplies & Equipment	0	0				
1.1.4 Hardship Duty Pay	262	8,099	3.3.1 Mine and Ballistic Protection Kits	0	0				
1.1.5 Subsistence	(111)	66,179	3.3.2 Supplies and Equipment	28,731	102,297				
1.1.6 Reserve Components Predeployment Training	0	0	3.4 Facilities/Base Support	10,848	63,645				
1.1.7 Other Military Personnel (Special Pay)	63	93	3.4.1 MRAP Vehicles Facilities and Base Support	0	0				
1.1.7.1 Other Milpers Special and Incentive Pays	1,118	3,763	3.5.1 Organization Level Maintenance	0	0				
1.1.7.2 Permanent Change of Station - Military	378	3,462	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0				
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0				
1.1.7.4 Casualty and Disability Benefits	13,644	62,416	3.5.2 Intermediate Level Maintenance	0	0				
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0				
1.1.7.6 Additional Mobilization/Deployment Costs	2,155	8,165	3.5.2.2 Reset Intermediate Level Maintenance	0	0				
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0				
Subtotal	63,255	660,586	3.5.3.1 Non-Reset Depot Level Maintenance	0	0				
			3.5.3.2 Reset Depot Level Maintenance	1,971	6,673				
1.2 Civilian Personnel			3.5.4 Contractor Logistics Support	0	0				
1.2.1 Civilian Premium Pay	329	3,107	3.5.4.1 Non-Reset Contractor Logistics Support	0	0				
1.2.2 Civilian Temporary Hires	6,867	28,580	3.5.4.2 Reset Contractor Logistic Support	(17,738)	232,673				
1.2.3 MRAP Vehicles	0	_0,000	3.5.5 Up-Armored HMMWV Repair	0	0				
		-	3.5.6 MRAP Vehicles Equipment Maintenance	0	0				
Subtotal	7,196	31,687	3.6 (C4I)	30,991	234,822				
TOTAL 1.0 PERSONNEL COSTS	70,451	692,273	3.7 Other Services and Miscellaneous Contracts	(50)	0				
			3.7.1 Miscellaneous Supplies	0	0				
			3.7.2 Contract Services	0	0				
			3.7.3 General Support and Administrative Equipment	65,718	234,787				
			3.7.4 LOGCAP	0	0				
			3.8 IED Operation	0	0				
2.0 PERSONNEL SUPPORT COSTS									
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	18,597	190,513	TOTAL 3.0 OPERATING SUPPORT COSTS	308,491	2,234,360				
2.2 Clothing and Other Personnel Equipment and Sup	7	254							
2.3 Medical Support/Health Services	100	1,290							
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS						
2.5 Other Personnel Support	0	1	4.1 Airlift	49,526	427,709				
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	49,520	427,709				
2.5.2 Temporary Storage - Civilian	0	0							
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0				
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	0	3 11 025				
TOTAL 2.0 PERSONNEL SUPPORT COSTS	18,704	192,058	4.5 Other Transportation	145	11,035				
			4.6 Second Destination Transportation	0	0				
			4.7 MRAP Vehicles Transportation	0	0				
			TOTAL 4.0 TRANSPORTATION COSTS	49,687	438,861				

## **Operation Enduring Freedom**

## Report Period - as of September 30, 2008

AIR FORCE							
M	lonthly	Cumulative		Monthly	Cumulative		
5.0 WORKING CAPITAL FUND SUPPORT COST	<u>'S</u>		6.0 INVESTMENT COSTS (cont.)				
5.1 Depot Level Repairables	0	0	C.C. Desservely, Devicienment, Test and Evolution				
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation				
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0		
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0		
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0		
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0		
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.2.2 Applied Research Non-Reset	0	0		
COSTS	-	•	6.2.2.3 Applied Research MRAP Vehicles	0	0		
			6.2.3 Advanced Technology Development	0	0		
			6.2.3.1 Advanced Technology Reset	0	0		
			6.2.3.2 Advanced Technology Non-Reset	0	0		
			6.2.4 Advanced Component Development & Prototype	0	0		
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0		
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0		
			6.2.5 System Development & Demonstration	0	0		
<u>6.1 Procurement</u>			6.2.5.1 System Development and Demonstration Reset	0	0		
6.1.1 Aircraft Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0		
6.1.1.1 Aircraft Procurement Reset	6,665	64,143	6.2.6 Management Support	0	0		
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	1,484	1,484		
6.1.2 Munition Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0		
6.1.2.1 Munition Procurement Reset	0	0	6.2.7 Operational System Development	0	0		
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7.1 Operational System Development Reset	28,143	40,336		
6.1.3 Vehicle Procurement	0	0	6.2.7.2 Operational System Development Non-Reset	0	0		
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0		
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	29,627	41,820		
6.1.3.3 MRAP Vehicles Procurement	0	0					
6.1.4 Communication & Electronic Equip Procurement	0	0	6.3 Military Construction				
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3.1 Major Construction	2,267	35,870		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.2 Minor Construction	2,207	00,070		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.3 Family Housing (Construction)	0	0		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	2,298	18,290	6.3.4 Family Housing (Operation & Maintenance)	0	0		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	Subtotal	2,267	35,870		
6.1.6 Up-Armored Humvees Procure and Modify	0	0					
6.1.6.1 Up-Armored Humvee Procurement Reset	0						
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0		TOTAL 6.0 INVESTMENT COSTS	40,857	160,123		
6.1.7 Reset	0						
6.1.8 Joint Counter IED	0		TOTAL COSTS BY ADDDODDIATION				
			TOTAL COSTS BY APPROPRIATION Military Personnel	63,255	660,586		
Subtotal	8,963	82,433	Working Capital Fund	05,255	000,000		
			Investment	40,857	160,123		
			Operation and Maintenance	384,078	2,896,966		
				0	U 2 747 675		
			GRAND TOTAL	488,190	3,717,675		

## Report Period - as of September 30, 2008

ARMY								
	Monthly	Cumulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
1.1 Military Personnel			3.1 Training	17,558	30,499			
-			3.1.2 MRAP Vehicles Training	0	0			
1.1.1 Reserve Components Called To Active Duty		2,030,492	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	169,782	1,246,879			
1.1.2 Imminent Danger or Hostile Fire Pay	5,583	98,842	3.2.1 MRAP Vehicles Operations	0	0			
1.1.3 Family Separation Allowance	5,441	63,770	3.3 Other Supplies & Equipment	0	0			
1.1.4 Hardship Duty Pay	3,220	40,866	3.3.1 Mine and Ballistic Protection Kits	0	0			
1.1.5 Subsistence	107,899	474,323	3.3.2 Supplies and Equipment	192,728	545,756			
1.1.6 Reserve Components Predeployment Training	247,898	312,112	3.4 Facilities/Base Support	577,084	1,217,263			
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0			
1.1.7.1 Other Milpers Special and Incentive Pays	2,198	19,924	3.5.1 Organization Level Maintenance	0	0			
1.1.7.2 Permanent Change of Station - Military	(2,579)	41,137	3.5.1.1 Non-Reset Organizational Level Maintenance	6,474	85,078			
1.1.7.3 Temporary Storage - Military	(2)		3.5.1.2 Reset Organizational Level Maintenance	(483)	(109)			
1.1.7.4 Casualty and Disability Benefits	4,013	41,963	3.5.2 Intermediate Level Maintenance	0	0			
1.1.7.5 Recruiting and Retention	216,228	355,837	3.5.2.1 Non-Reset Intermediate Level Maintenance	(61,802)	313			
1.1.7.6 Additional Mobilization/Deployment Costs	(2,614)	19,719	3.5.2.2 Reset Intermediate Level Maintenance	0	0			
1.1.8 Active Component Overstrength	51,090	324,771	3.5.3 Depot Level Maintenance	0	0			
Subtotal	813,331	3,823,754	3.5.3.1 Non-Reset Depot Level Maintenance	(13,318)	4,259			
			3.5.3.2 Reset Depot Level Maintenance	0	0			
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0			
1.2.1 Civilian Premium Pay	102,590	144,568	3.5.4.1 Non-Reset Contractor Logistics Support	7,006	148,390			
1.2.2 Civilian Temporary Hires	3,844	44,366	3.5.4.2 Reset Contractor Logistic Support	0	0			
1.2.3 MRAP Vehicles	0,044	,000 0	3.5.5 Up-Armored HMMWV Repair	0	0			
		-	3.5.6 MRAP Vehicles Equipment Maintenance	0	0			
Subtotal	106,434	188,934	3.6 (C4I)	396,687	844,475			
TOTAL 1.0 PERSONNEL COSTS	919,765	4,012,688	3.7 Other Services and Miscellaneous Contracts	0	0			
			3.7.1 Miscellaneous Supplies	19,099	47,901			
			3.7.2 Contract Services	771,138	1,180,891			
			3.7.3 General Support and Administrative Equipment	6,623	9,731			
			3.7.4 LOGCAP	177,518	618,309			
			3.8 IED Operation	0	0			
2.0 PERSONNEL SUPPORT COSTS				-	-			
<ul><li>2.1 Temporary Duty (TDY)/Additional Duty (TAD)</li><li>2.2 Clothing and Other Personnel Equipment and Sup</li><li>2.3 Medical Support/Health Services</li></ul>	72,203 6,847 (1,224)	320,968 29,140 40,163	TOTAL 3.0 OPERATING SUPPORT COSTS	2,266,094	5,979,635			
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS					
2.5 Other Personnel Support	0	0	4.1 Airlift	6,562	192,459			
2.5.1 Permanent Change of Station - Civilian	2,232	2,791	4.2 Sealift					
2.5.2 Temporary Storage - Civilian	40	42		1,089	22,430			
2.6 Rest & Recreation	815,348	818,117	4.3 Ready Reserve Force/Fast Sealift Ships	0 60 638	0 246.051			
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	60,638	246,951			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	895,446	1,211,221	4.5 Other Transportation	273,260	300,133			
			4.6 Second Destination Transportation	(240,109)	475,327			
			4.7 MRAP Vehicles Transportation	0	0			
			TOTAL 4.0 TRANSPORTATION COSTS	101,440	1,237,300			

## **Operation Enduring Freedom**

## Report Period - as of September 30, 2008

			ARMY		
Me	onthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COST	<u>s</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	(	0 0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	(	0 0			
5.4 War Reserve Stock Secondary Items	(	0 0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	(	0 0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	(	0 0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	(	0 0	6.2.2 Applied Research	0	0
5.11 Other	(	0 0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	(	0 0	6.2.2.2 Applied Research Non-Reset	0	0
COSTS			6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1 Procurement			6.2.5 System Development & Demonstration	0	0
<u>6.1 Procurement</u>			6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1 Aircraft Procurement	(	0 0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	(	0 0	6.2.6 Management Support	0	0
6.1.1.2 Aircraft Procurement Non-Reset	(	0 0	6.2.6.1 Management Support Reset	0	0
6.1.2 Munition Procurement	(	0 0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	(	0 0	6.2.7 Operational System Development	0	0
6.1.2.2 Munition Procurement Non-Reset	(	0 0	6.2.7.1 Operational System Development Reset	0	0
6.1.3 Vehicle Procurement	(	0 0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	(	0 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.2 Vehicle Procurement Non-Reset	(	0 0	Subtotal	0	0
6.1.3.3 MRAP Vehicles Procurement	(	0 0			
6.1.4 Communication & Electronic Equip Procurement	(	0 0	6.3 Military Construction		
6.1.4.1 Communication & Electronic Equip Reset	(	0 0	6.3.1 Major Construction	640,020	640,020
6.1.4.2 Communication & Electronic Equip Non-Reset	(	0 0	6.3.2 Minor Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	(	0 0	6.3.3 Family Housing (Construction)	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	(	0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	(	0 0	Subtotal	640,020	640,020
6.1.6 Up-Armored Humvees Procure and Modify	(	0 0			
6.1.6.1 Up-Armored Humvee Procurement Reset	(	0 0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	(	0 0	TOTAL 6.0 INVESTMENT COSTS	640,020	640,020
6.1.7 Reset	(	0 0			
6.1.8 Joint Counter IED	(	0 0	TOTAL COSTS BY APPROPRIATION		
Subtotal	(	0 0	Military Personnel	813,331	3,823,754
			Working Capital Fund	0	0
			Investment Operation and Maintenance	640,020 3,369,414	640,020 8,617,090
			Other	249,161	6,496,230
			GRAND TOTAL	5,071,926	19,577,094

## Report Period - as of September 30, 2008

	(		DCMA		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
<u>1.1 Military Personnel</u>			3.1 Training	(149)	0
-			3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty	C		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	C	-	3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance	C	-	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay	C		3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence	C		3.3.2 Supplies and Equipment	(247)	32
1.1.6 Reserve Components Predeployment Training	C		3.4 Facilities/Base Support	0	0
1.1.7 Other Military Personnel (Special Pay)	C		3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	C		3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	C		3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	C	-	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	C		3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	C		3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	C		3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	C	0 0	3.5.3 Depot Level Maintenance	0	0
Subtotal	C	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2 Civilian Borsonnol			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	674	3,644	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	(180	) 3	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	C	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	494	3,647	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
TOTAL 1.0 PERSONNEL COSTS	494	3,647	3.6 (C4I) 3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	(242)	1,240
			3.7.3 General Support and Administrative Equipment	(242)	0
			3.7.4 LOGCAP	301	493
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS				Ũ	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(189	) 1,448	TOTAL 3.0 OPERATING SUPPORT COSTS	(337)	1,765
2.2 Clothing and Other Personnel Equipment and Sup	1	1			
2.3 Medical Support/Health Services	C	) 1			
2.4 Reserve Component Activation/Deactivation	C	0	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	135	144	4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	C	0	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	C	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	C	0	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	C		4.5 Other Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(53	6) 1,594	4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

## **Operation Enduring Freedom**

#### Report Period - as of September 30, 2008

X			DCMA		
Mont	hly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	C	0 0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	C	0 0	· · · · · · · · · · · · · · · · · · ·		
5.4 War Reserve Stock Secondary Items	C	0 0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	C	0 0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	C	0 0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	C	) 0	6.2.2 Applied Research	0	0
5.11 Other	C	) 0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	C	) 0	6.2.2.2 Applied Research Non-Reset	0	0
COSTS	-	- -	6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
<u>6.1 Procurement</u>			6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1 Aircraft Procurement	C	) 0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	C		6.2.6 Management Support	0	0
6.1.1.2 Aircraft Procurement Non-Reset	C		6.2.6.1 Management Support Reset	0	0
6.1.2 Munition Procurement	C	-	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	C		6.2.7 Operational System Development	0	0
6.1.2.2 Munition Procurement Non-Reset	C		6.2.7.1 Operational System Development Reset	0	0
6.1.3 Vehicle Procurement	C		6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	C	-	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.2 Vehicle Procurement Non-Reset	C			0	0
6.1.3.3 MRAP Vehicles Procurement	C		Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	C	-	6.3 Military Construction		
6.1.4.1 Communication & Electronic Equip Reset	C		6.3.1 Major Construction	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	C		6.3.2 Minor Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	C		6.3.3 Family Housing (Construction)	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	C		6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	C	) 0	Subtotal	0	0
6.1.6 Up-Armored Humvees Procure and Modify	C	) 0			
6.1.6.1 Up-Armored Humvee Procurement Reset	C				
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	C		TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.7 Reset	C				
6.1.8 Joint Counter IED	C		TOTAL COSTS BY ADDDODDIATION		
			TOTAL COSTS BY APPROPRIATION	٥	0
Subtotal	0	) 0	Military Personnel Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	104	7,006
			Other	0	0
			GRAND TOTAL	104	7,006

## Report Period - as of September 30, 2008

N	Ionthly	Cumulative	DHP	Monthly	Cumulative
1.0 PERSONNEL COSTS	,		3.0 OPERATING SUPPORT COSTS	<b>,</b>	
1.1 Military Personnel			3.1 Training	0	0
<u>1.1 Military Personner</u>			3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance	0	0	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence	0	0	3.3.2 Supplies and Equipment	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.4 Facilities/Base Support	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
Cubrotai	·	·	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2 Civilian Personnel			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Promium Pay	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	-	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
1.2.3 MRAP Vehicles	0	0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
Subtotal	0	0	3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS				0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0		Ŭ	Ŭ
2.3 Medical Support/Health Services	27,829	145,452			
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	0	0			
2.5.1 Permanent Change of Station - Civilian	0	0	4.1 Airlift	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	0	0
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	27,829	145,452	4.5 Other Transportation	0	0
	,	-, -	4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

## **Operation Enduring Freedom**

#### Report Period - as of September 30, 2008

			DHP		
Mon	thly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	(	0 0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	(	0 0	_		
5.4 War Reserve Stock Secondary Items	(	0 0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	(	0 0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	(	0 0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	(	) 0	6.2.2 Applied Research	0	0
5.11 Other	(	) 0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	(	) 0	6.2.2.2 Applied Research Non-Reset	0	0
COSTS			6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1 Procurement			6.2.5 System Development & Demonstration	0	0
<u>6.1 Flocurement</u>			6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1 Aircraft Procurement	(	) 0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	(	) 0	6.2.6 Management Support	0	0
6.1.1.2 Aircraft Procurement Non-Reset	(	) 0	6.2.6.1 Management Support Reset	0	0
6.1.2 Munition Procurement	(	) 0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	(	) 0	6.2.7 Operational System Development	0	0
6.1.2.2 Munition Procurement Non-Reset	(	) 0	6.2.7.1 Operational System Development Reset	0	0
6.1.3 Vehicle Procurement	(		6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	(		6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.2 Vehicle Procurement Non-Reset	(		Subtotal	0	0
6.1.3.3 MRAP Vehicles Procurement	(				
6.1.4 Communication & Electronic Equip Procurement	(		6.3 Military Construction		
6.1.4.1 Communication & Electronic Equip Reset	(		6.3.1 Major Construction	18,512	18,512
6.1.4.2 Communication & Electronic Equip Non-Reset	(		6.3.2 Minor Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	(		6.3.3 Family Housing (Construction)	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	(		6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	(	) 0	Subtotal	18,512	18,512
6.1.6 Up-Armored Humvees Procure and Modify	(	0 0			
6.1.6.1 Up-Armored Humvee Procurement Reset	(	0 0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	(	) 0	TOTAL 6.0 INVESTMENT COSTS	18,512	18,512
6.1.7 Reset	(	) 0			
6.1.8 Joint Counter IED	(	) 0	TOTAL COSTS BY APPROPRIATION		
Subtotal	(	) 0	Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	18,512 27 829	18,512 145 452
			Operation and Maintenance Other	27,829 0	145,452 0
			GRAND TOTAL	46,341	163,964

## Report Period - as of September 30, 2008

	Monthly	Cumulative	DISA	Monthly	Cumulative			
1.0 PERSONNEL COSTS	,		3.0 OPERATING SUPPORT COSTS	<b>,</b>				
<u>1.1 Military Personnel</u>			3.1 Training	0	0			
<u>I. T. Mintary T. Croonner</u>			3.1.2 MRAP Vehicles Training	0	0			
1.1.1 Reserve Components Called To Active Duty	(	0 0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	(	0 0	3.2.1 MRAP Vehicles Operations	0	0			
1.1.3 Family Separation Allowance	(	0 0	3.3 Other Supplies & Equipment	0	0			
1.1.4 Hardship Duty Pay	(	0 0	3.3.1 Mine and Ballistic Protection Kits	0	0			
1.1.5 Subsistence	(	0 0	3.3.2 Supplies and Equipment	0	0			
1.1.6 Reserve Components Predeployment Training	(	0 0	3.4 Facilities/Base Support	0	0			
1.1.7 Other Military Personnel (Special Pay)	(	0 0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0			
1.1.7.1 Other Milpers Special and Incentive Pays	(	0 0	3.5.1 Organization Level Maintenance	0	0			
1.1.7.2 Permanent Change of Station - Military	(	0 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0			
1.1.7.3 Temporary Storage - Military	(	0 0	3.5.1.2 Reset Organizational Level Maintenance	0	0			
1.1.7.4 Casualty and Disability Benefits	(	0 0	3.5.2 Intermediate Level Maintenance	0	0			
1.1.7.5 Recruiting and Retention	(	0 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0			
1.1.7.6 Additional Mobilization/Deployment Costs	(	0 0	3.5.2.2 Reset Intermediate Level Maintenance	0	0			
1.1.8 Active Component Overstrength	(	0 0	3.5.3 Depot Level Maintenance	0	0			
Subtotal		) 0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0			
			3.5.3.2 Reset Depot Level Maintenance	0	0			
1.2 Civilian Personnel			3.5.4 Contractor Logistics Support	0	0			
1.2.1 Civilian Premium Pay		0 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0			
1.2.2 Civilian Temporary Hires		) 0	3.5.4.2 Reset Contractor Logistic Support	0	0			
1.2.3 MRAP Vehicles		) 0 ) 0	3.5.5 Up-Armored HMMWV Repair	0	0			
	,	) 0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0			
Subtotal	(	) 0	3.6 (C4I)	6,752	37,310			
TOTAL 1.0 PERSONNEL COSTS	(	) 0	3.7 Other Services and Miscellaneous Contracts	0	0			
			3.7.1 Miscellaneous Supplies	0	0			
			3.7.2 Contract Services	0	0			
			3.7.3 General Support and Administrative Equipment	0	0			
			3.7.4 LOGCAP	0	0			
			3.8 IED Operation	0	0			
2.0 PERSONNEL SUPPORT COSTS				· · ·	· ·			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(	6) 2		A 750	07.040			
2.2 Clothing and Other Personnel Equipment and Sup		) 0	TOTAL 3.0 OPERATING SUPPORT COSTS	6,752	37,310			
2.3 Medical Support/Health Services		) 0						
2.4 Reserve Component Activation/Deactivation		) 0	4.0 TRANSPORTATION COSTS					
2.5 Other Personnel Support		) 0	4.0 TRANSPORTATION COSTS					
2.5.1 Permanent Change of Station - Civilian		) 0	4.1 Airlift	0	0			
2.5.2 Temporary Storage - Civilian		) 0	4.2 Sealift	0	0			
2.6 Rest & Recreation		) 0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
2.7 Body Armor		) 0	4.4 Port Handling/Inland Transportation	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS		5) 2	4.5 Other Transportation	0	0			
	(	-	4.6 Second Destination Transportation	0	0			
			4.7 MRAP Vehicles Transportation	0	0			
			TOTAL 4.0 TRANSPORTATION COSTS	0	0			

## **Operation Enduring Freedom**

#### Report Period - as of September 30, 2008

			DISA		
Mont	thly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0 0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0 0	-		
5.4 War Reserve Stock Secondary Items	0	0 0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	0	0 0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0 0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0 0	6.2.2 Applied Research	0	0
5.11 Other	0	0 0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.2.2 Applied Research Non-Reset	0	0
COSTS			6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1 Procurement			6.2.5 System Development & Demonstration	0	0
<u>6.1 Floculement</u>			6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1 Aircraft Procurement	0	0 0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0 0	6.2.6 Management Support	0	(3,900)
6.1.1.2 Aircraft Procurement Non-Reset	0	0 0	6.2.6.1 Management Support Reset	0	0
6.1.2 Munition Procurement	0	0 0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0 0	6.2.7 Operational System Development	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0 0	6.2.7.1 Operational System Development Reset	0	0
6.1.3 Vehicle Procurement	0	-	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	-	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0		Subtotal	0	(3,900)
6.1.3.3 MRAP Vehicles Procurement	0	-	0.0 Million Construction		
6.1.4 Communication & Electronic Equip Procurement	0	-	6.3 Military Construction		
6.1.4.1 Communication & Electronic Equip Reset	0		6.3.1 Major Construction	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	58	,	6.3.2 Minor Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0		6.3.3 Family Housing (Construction)	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0		6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	) 0	Subtotal	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0 0			
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0 0			1 000
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0 0	TOTAL 6.0 INVESTMENT COSTS	58	4,023
6.1.7 Reset	0	0 0			
6.1.8 Joint Counter IED	0	0 0	TOTAL COSTS BY APPROPRIATION		
Subtotal	58	7,923	Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	58 6,746	4,023 37,312
			Other	0,740	0
			GRAND TOTAL	6,804	41,335

## Report Period - as of September 30, 2008

DLA									
	Monthly	Cumulative		Monthly	Cumulative				
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS						
1.1 Military Personnel			3.1 Training	0	0				
	ſ	0	3.1.2 MRAP Vehicles Training	0	0				
1.1.1 Reserve Components Called To Active Duty	C		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0				
1.1.2 Imminent Danger or Hostile Fire Pay	C	-	3.2.1 MRAP Vehicles Operations	0	0				
1.1.3 Family Separation Allowance	C	-	3.3 Other Supplies & Equipment	0	0				
1.1.4 Hardship Duty Pay	C	-	3.3.1 Mine and Ballistic Protection Kits	0	0				
1.1.5 Subsistence	C		3.3.2 Supplies and Equipment	0	0				
1.1.6 Reserve Components Predeployment Training	C	-	3.4 Facilities/Base Support	0	0				
1.1.7 Other Military Personnel (Special Pay)	C	-	3.4.1 MRAP Vehicles Facilities and Base Support	0	0				
1.1.7.1 Other Milpers Special and Incentive Pays	C		3.5.1 Organization Level Maintenance	0	0				
1.1.7.2 Permanent Change of Station - Military	C		3.5.1.1 Non-Reset Organizational Level Maintenance	0	0				
1.1.7.3 Temporary Storage - Military	C	-	3.5.1.2 Reset Organizational Level Maintenance	0	0				
1.1.7.4 Casualty and Disability Benefits	C	-	3.5.2 Intermediate Level Maintenance	0	0				
1.1.7.5 Recruiting and Retention	C		3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0				
1.1.7.6 Additional Mobilization/Deployment Costs	C	-	3.5.2.2 Reset Intermediate Level Maintenance	0	0				
1.1.8 Active Component Overstrength	C	) 0	3.5.3 Depot Level Maintenance	0	0				
Subtotal	C	) 0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0				
			3.5.3.2 Reset Depot Level Maintenance	0	0				
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	35,613	80,413				
1.2.1 Civilian Premium Pay	C	) 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0				
1.2.2 Civilian Temporary Hires	C	) 0	3.5.4.2 Reset Contractor Logistic Support	0	0				
1.2.3 MRAP Vehicles	C	) 0	3.5.5 Up-Armored HMMWV Repair	0	0				
Subtotal	C	) 0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0				
		_	3.6 (C4I)	0	0				
TOTAL 1.0 PERSONNEL COSTS	C	) 0	3.7 Other Services and Miscellaneous Contracts	0	0				
			3.7.1 Miscellaneous Supplies	0	0				
			3.7.2 Contract Services	0	0				
			3.7.3 General Support and Administrative Equipment	0	0				
			3.7.4 LOGCAP	0	0				
			3.8 IED Operation	0	0				
2.0 PERSONNEL SUPPORT COSTS									
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	C	0 0	TOTAL 3.0 OPERATING SUPPORT COSTS	35,613	80,413				
2.2 Clothing and Other Personnel Equipment and Sup	o C	0 0							
2.3 Medical Support/Health Services	C	0 0							
2.4 Reserve Component Activation/Deactivation	C	0 0	4.0 TRANSPORTATION COSTS						
2.5 Other Personnel Support	C	0 0	4.1 Airlift	0	0				
2.5.1 Permanent Change of Station - Civilian	C	0 0	4.1 Sealift	0	0				
2.5.2 Temporary Storage - Civilian	C	0 0	4.2 Sealint 4.3 Ready Reserve Force/Fast Sealift Ships	0	0				
2.6 Rest & Recreation	C	0 0		0	0				
2.7 Body Armor	C	0 0	<ul><li>4.4 Port Handling/Inland Transportation</li><li>4.5 Other Transportation</li></ul>	0	0				
TOTAL 2.0 PERSONNEL SUPPORT COSTS	C	) 0	· · · · · · · · · · · · · · · · · · ·	-					
			4.6 Second Destination Transportation	0	0				
			4.7 MRAP Vehicles Transportation	U	0				
			TOTAL 4.0 TRANSPORTATION COSTS	0	0				

## **Operation Enduring Freedom**

#### Report Period - as of September 30, 2008

	<b>\</b>		DLA		
	Monthly	Cumulative	-	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COS	<u>TS</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0 0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0 0			
5.4 War Reserve Stock Secondary Items	0	0 0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	31,334	94,430	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	209	509	6.2.2 Applied Research	0	0
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	31,543	94,939	6.2.2.2 Applied Research Non-Reset	0	0
COSTS		• .,	6.2.2.3 Applied Research MRAP Vehicles	0	0
		I	6.2.3 Advanced Technology Development	0	0
		I	6.2.3.1 Advanced Technology Reset	0	0
		I	6.2.3.2 Advanced Technology Non-Reset	0	0
		I	6.2.4 Advanced Component Development & Prototype	0	0
		I	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.0 INVESTMENT COSTS		I	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
		I	6.2.5 System Development & Demonstration	0	0
<u>6.1 Procurement</u>		I	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1 Aircraft Procurement	0	0 0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.7 Operational System Development	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0 0			
6.1.4 Communication & Electronic Equip Procurement	0	0 0	6.3 Military Construction		
6.1.4.1 Communication & Electronic Equip Reset	0	0 0	6.3.1 Major Construction	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0 0	6.3.2 Minor Construction	0	· ·
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0 0	6.3.3 Family Housing (Construction)	0	
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0 0	6.3.4 Family Housing (Operation & Maintenance)	0	
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0		Subtotal	0	Ũ
6.1.6 Up-Armored Humvees Procure and Modify	0	0 0			
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0		TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.7 Reset	0				
6.1.8 Joint Counter IED	0		TOTAL COSTS BY APPROPRIATION		
	n		Military Personnel	0	0
Subtotal	0	U	Working Capital Fund Investment	31,543 0	94,939 0
		I	Operation and Maintenance	35,613	80,413
		I	Other GRAND TOTAL	0 67,156	175 352
			GRANDIOTAL	07,100	175,352

## Report Period - as of September 30, 2008

DLSA									
	Monthly	Cumulative		Monthly	Cumulative				
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS						
<u>1.1 Military Personnel</u>			3.1 Training	0	0				
-	_		3.1.2 MRAP Vehicles Training	0	0				
1.1.1 Reserve Components Called To Active Duty	0		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0				
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2.1 MRAP Vehicles Operations	0	0				
1.1.3 Family Separation Allowance	0	0	3.3 Other Supplies & Equipment	0	0				
1.1.4 Hardship Duty Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0				
1.1.5 Subsistence	0	0	3.3.2 Supplies and Equipment	1,165	1,174				
1.1.6 Reserve Components Predeployment Training	0	0	3.4 Facilities/Base Support	0	0				
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0				
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1 Organization Level Maintenance	0	0				
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0				
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0				
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2 Intermediate Level Maintenance	0	0				
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0				
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0				
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0				
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0				
			3.5.3.2 Reset Depot Level Maintenance	0	0				
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0				
1.2.1 Civilian Premium Pay	524	6,600	3.5.4.1 Non-Reset Contractor Logistics Support	0	0				
1.2.2 Civilian Temporary Hires	024	0,000	3.5.4.2 Reset Contractor Logistic Support	0	0				
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0				
		C C	3.5.6 MRAP Vehicles Equipment Maintenance	0	0				
Subtotal	524	6,600	3.6 (C4I)	0	0				
TOTAL 1.0 PERSONNEL COSTS	524	6,600	3.7 Other Services and Miscellaneous Contracts	0	0				
			3.7.1 Miscellaneous Supplies	1,254	1,254				
			3.7.2 Contract Services	41,702	41,728				
			3.7.3 General Support and Administrative Equipment	0	0				
			3.7.4 LOGCAP	0	0				
			3.8 IED Operation	0	0				
2.0 PERSONNEL SUPPORT COSTS									
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	119	1,945	TOTAL 3.0 OPERATING SUPPORT COSTS	44,121	44,156				
2.2 Clothing and Other Personnel Equipment and Sup	0	0							
2.3 Medical Support/Health Services	0	0							
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS						
2.5 Other Personnel Support	(24,970	) 0		2	•				
2.5.1 Permanent Change of Station - Civilian	0	0	4.1 Airlift	0	0				
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	0	0				
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0				
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	0	0				
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(24,851	) 1,945	4.5 Other Transportation	0	0				
			4.6 Second Destination Transportation	0	0				
			4.7 MRAP Vehicles Transportation	0	0				
			TOTAL 4.0 TRANSPORTATION COSTS	0	0				

## **Operation Enduring Freedom**

## Report Period - as of September 30, 2008

DLSA								
Mont	hly	Cumulative		Monthly	Cumulative			
5.0 WORKING CAPITAL FUND SUPPORT COSTS	-		6.0 INVESTMENT COSTS (cont.)	-				
5.1 Depot Level Repairables	0	0 0	6.2 Research, Development, Test and Evaluation					
5.2 Depot Maintenance	0	0 0						
5.4 War Reserve Stock Secondary Items	0	0 0	6.2.1 Basic Research	0	0			
5.8 Theater Distribution	0	0 0	6.2.1.1 Basic Research Reset	0	0			
5.9 Fuel Transportation and Fuel Combat Losses	0	0 0	6.2.1.2 Basic Research Non-Reset	0	0			
5.10 Def Reutilization & Marketing Service OPS	0	0 0	6.2.2 Applied Research	0	0			
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0			
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	) 0	6.2.2.2 Applied Research Non-Reset	0	0			
COSTS		v	6.2.2.3 Applied Research MRAP Vehicles	0	0			
			6.2.3 Advanced Technology Development	0	0			
			6.2.3.1 Advanced Technology Reset	0	0			
			6.2.3.2 Advanced Technology Non-Reset	0	0			
			6.2.4 Advanced Component Development & Prototype	0	0			
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0			
			6.2.5 System Development & Demonstration	0	0			
<u>6.1 Procurement</u>			6.2.5.1 System Development and Demonstration Reset	0	0			
6.1.1 Aircraft Procurement	0	) 0	6.2.5.2 System Development and Demo Non-Reset	0	0			
6.1.1.1 Aircraft Procurement Reset	0		6.2.6 Management Support	0	0			
6.1.1.2 Aircraft Procurement Non-Reset	0	-	6.2.6.1 Management Support Reset	0	0			
6.1.2 Munition Procurement	0	-	6.2.6.2 Management Support Non-Reset	0	0			
6.1.2.1 Munition Procurement Reset	0		6.2.7 Operational System Development	0	0			
6.1.2.2 Munition Procurement Non-Reset	0		6.2.7.1 Operational System Development Reset	0	0			
6.1.3 Vehicle Procurement	0		6.2.7.2 Operational System Development Non-Reset	0	0			
6.1.3.1 Vehicle Procurement Reset	0		6.2.7.3 Operational Sys Development MRAP Vehicles	0	0			
6.1.3.2 Vehicle Procurement Non-Reset	0	-			-			
			Subtotal	0	0			
6.1.3.3 MRAP Vehicles Procurement	0		6.3 Military Construction					
6.1.4 Communication & Electronic Equip Procurement								
6.1.4.1 Communication & Electronic Equip Reset	0	-	6.3.1 Major Construction	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0		6.3.2 Minor Construction	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0		6.3.3 Family Housing (Construction)	0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0		6.3.4 Family Housing (Operation & Maintenance)	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	) 0	Subtotal	0	0			
6.1.6 Up-Armored Humvees Procure and Modify	0	) 0						
6.1.6.1 Up-Armored Humvee Procurement Reset	0	) 0						
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0		TOTAL 6.0 INVESTMENT COSTS	0	0			
6.1.7 Reset	0							
6.1.8 Joint Counter IED	0		TOTAL COSTS BY APPROPRIATION					
		-	Military Personnel	0	0			
Subtotal	0	) 0	Working Capital Fund	0	0			
			Investment	0	0			
			Operation and Maintenance	19,794	52,701 0			
			Other	0 19,794	U 52 701			
			GRAND TOTAL	19,/94	52,701			

#### Report Period - as of September 30, 2008

DODIG									
	Monthly	Cumulative		Monthly	Cumulative				
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS						
<u>1.1 Military Personnel</u>			3.1 Training	0	0				
			3.1.2 MRAP Vehicles Training	0	0				
1.1.1 Reserve Components Called To Active Duty	C		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0				
1.1.2 Imminent Danger or Hostile Fire Pay	C		3.2.1 MRAP Vehicles Operations	0	0				
1.1.3 Family Separation Allowance	C		3.3 Other Supplies & Equipment	0	0				
1.1.4 Hardship Duty Pay	C		3.3.1 Mine and Ballistic Protection Kits	0	0				
1.1.5 Subsistence	C		3.3.2 Supplies and Equipment	0	0				
1.1.6 Reserve Components Predeployment Training	C		3.4 Facilities/Base Support	0	0				
1.1.7 Other Military Personnel (Special Pay)	C		3.4.1 MRAP Vehicles Facilities and Base Support	0	0				
1.1.7.1 Other Milpers Special and Incentive Pays	C		3.5.1 Organization Level Maintenance	0	0				
1.1.7.2 Permanent Change of Station - Military	C		3.5.1.1 Non-Reset Organizational Level Maintenance	0	0				
1.1.7.3 Temporary Storage - Military	C	-	3.5.1.2 Reset Organizational Level Maintenance	0	0				
1.1.7.4 Casualty and Disability Benefits	C		3.5.2 Intermediate Level Maintenance	0	0				
1.1.7.5 Recruiting and Retention	C	-	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0				
1.1.7.6 Additional Mobilization/Deployment Costs	C	-	3.5.2.2 Reset Intermediate Level Maintenance	0	0				
1.1.8 Active Component Overstrength	C	0	3.5.3 Depot Level Maintenance	0	0				
Subtotal	C	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0				
			3.5.3.2 Reset Depot Level Maintenance	0	0				
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0				
1.2.1 Civilian Premium Pay	105	708	3.5.4.1 Non-Reset Contractor Logistics Support	0	0				
1.2.2 Civilian Temporary Hires	C	22	3.5.4.2 Reset Contractor Logistic Support	0	0				
1.2.3 MRAP Vehicles	C	0	3.5.5 Up-Armored HMMWV Repair	0	0				
Subtotal	105	730	3.5.6 MRAP Vehicles Equipment Maintenance	0	0				
			3.6 (C4I)	0	0				
TOTAL 1.0 PERSONNEL COSTS	105	730	3.7 Other Services and Miscellaneous Contracts	0	0				
			3.7.1 Miscellaneous Supplies	6	6				
			3.7.2 Contract Services	0	2				
			3.7.3 General Support and Administrative Equipment	0	0				
			3.7.4 LOGCAP	0	0				
			3.8 IED Operation	0	0				
2.0 PERSONNEL SUPPORT COSTS									
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	13	730	TOTAL 3.0 OPERATING SUPPORT COSTS	6	8				
2.2 Clothing and Other Personnel Equipment and Sup	10	10							
2.3 Medical Support/Health Services	C	0							
2.4 Reserve Component Activation/Deactivation	C	0	4.0 TRANSPORTATION COSTS						
2.5 Other Personnel Support	C	0		0	0				
2.5.1 Permanent Change of Station - Civilian	C	0	4.1 Airlift	0	0				
2.5.2 Temporary Storage - Civilian	C	0	4.2 Sealift	0	0				
2.6 Rest & Recreation	C	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0				
2.7 Body Armor	C	0	4.4 Port Handling/Inland Transportation	0	0				
TOTAL 2.0 PERSONNEL SUPPORT COSTS	23	740	4.5 Other Transportation	0	0				
			4.6 Second Destination Transportation	0	0				
			4.7 MRAP Vehicles Transportation	0	0				
			TOTAL 4.0 TRANSPORTATION COSTS	0	0				

## **Operation Enduring Freedom**

## Report Period - as of September 30, 2008

DODIG								
Mont	thly	Cumulative		Monthly	Cumulative			
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)					
5.1 Depot Level Repairables	0	0 0	6.2 Research, Development, Test and Evaluation					
5.2 Depot Maintenance	0	) 0						
5.4 War Reserve Stock Secondary Items	0	) 0	6.2.1 Basic Research	0	0			
5.8 Theater Distribution	0	) 0	6.2.1.1 Basic Research Reset	0	0			
5.9 Fuel Transportation and Fuel Combat Losses	0	) 0	6.2.1.2 Basic Research Non-Reset	0	0			
5.10 Def Reutilization & Marketing Service OPS	0	0 0	6.2.2 Applied Research	0	0			
5.11 Other	0	0 0	6.2.2.1 Applied Research Reset	0	0			
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	) 0	6.2.2.2 Applied Research Non-Reset	0	0			
COSTS			6.2.2.3 Applied Research MRAP Vehicles	0	0			
l			6.2.3 Advanced Technology Development	0	0			
I			6.2.3.1 Advanced Technology Reset	0	0			
l			6.2.3.2 Advanced Technology Non-Reset	0	0			
			6.2.4 Advanced Component Development & Prototype	0	0			
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0			
			6.2.5 System Development & Demonstration	0	0			
<u>6.1 Procurement</u>			6.2.5.1 System Development and Demonstration Reset	0	0			
6.1.1 Aircraft Procurement	0	) 0	6.2.5.2 System Development and Demo Non-Reset	0	0			
6.1.1.1 Aircraft Procurement Reset	0	) 0	6.2.6 Management Support	0	0			
6.1.1.2 Aircraft Procurement Non-Reset	0	) 0	6.2.6.1 Management Support Reset	0	0			
6.1.2 Munition Procurement	0	0 0	6.2.6.2 Management Support Non-Reset	0	0			
6.1.2.1 Munition Procurement Reset	0	0 0	6.2.7 Operational System Development	0	0			
6.1.2.2 Munition Procurement Non-Reset	0	0 0	6.2.7.1 Operational System Development Reset	0	0			
6.1.3 Vehicle Procurement	0	0 0	6.2.7.2 Operational System Development Non-Reset	0	0			
6.1.3.1 Vehicle Procurement Reset	0	0 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0			
6.1.3.2 Vehicle Procurement Non-Reset	0	) 0	Subtotal	0	0			
6.1.3.3 MRAP Vehicles Procurement	0	) 0		-	-			
6.1.4 Communication & Electronic Equip Procurement	0	) 0	6.3 Military Construction					
6.1.4.1 Communication & Electronic Equip Reset	0	) 0	6.3.1 Major Construction	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0		6.3.2 Minor Construction	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0		6.3.3 Family Housing (Construction)	0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0			0				
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0		6.3.4 Family Housing (Operation & Maintenance)	U	0			
Reset			Subtotal	0	0			
6.1.6 Up-Armored Humvees Procure and Modify	0	) 0						
6.1.6.1 Up-Armored Humvee Procurement Reset	0	) 0		•	•			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	) 0	TOTAL 6.0 INVESTMENT COSTS	0	0			
6.1.7 Reset	0	) 0						
6.1.8 Joint Counter IED	0	) 0	TOTAL COSTS BY APPROPRIATION					
Subtotal	0	) 0	Military Personnel	0	0			
		·	Working Capital Fund	0	0			
			Investment	0 134	0			
			Operation and Maintenance Other	134 0	1,478 0			
			GRAND TOTAL	134	0 1,478			
					-,			

#### Report Period - as of September 30, 2008

DSCA								
	Monthly	Cumulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
<u>1.1 Military Personnel</u>			3.1 Training	0	0			
-			3.1.2 MRAP Vehicles Training	0	0			
1.1.1 Reserve Components Called To Active Duty	(		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay		0	3.2.1 MRAP Vehicles Operations	0	0			
1.1.3 Family Separation Allowance		0	3.3 Other Supplies & Equipment	0	0			
1.1.4 Hardship Duty Pay		0 0	3.3.1 Mine and Ballistic Protection Kits	0	0			
1.1.5 Subsistence		0	3.3.2 Supplies and Equipment	0	0			
1.1.6 Reserve Components Predeployment Training		0 0	3.4 Facilities/Base Support	0	0			
1.1.7 Other Military Personnel (Special Pay)		0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0			
1.1.7.1 Other Milpers Special and Incentive Pays		0 0	3.5.1 Organization Level Maintenance	0	0			
1.1.7.2 Permanent Change of Station - Military		0 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0			
1.1.7.3 Temporary Storage - Military		0	3.5.1.2 Reset Organizational Level Maintenance	0	0			
1.1.7.4 Casualty and Disability Benefits		0 0	3.5.2 Intermediate Level Maintenance	0	0			
1.1.7.5 Recruiting and Retention		0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0			
1.1.7.6 Additional Mobilization/Deployment Costs		0 0	3.5.2.2 Reset Intermediate Level Maintenance	0	0			
1.1.8 Active Component Overstrength	(	0 0	3.5.3 Depot Level Maintenance	0	0			
Subtotal	(	0 0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0			
			3.5.3.2 Reset Depot Level Maintenance	0	0			
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0			
1.2.1 Civilian Premium Pay	(	0 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0			
1.2.2 Civilian Temporary Hires	(	0 0	3.5.4.2 Reset Contractor Logistic Support	0	0			
1.2.3 MRAP Vehicles	(	0 0	3.5.5 Up-Armored HMMWV Repair	0	0			
Subtotal	(	0 0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0			
			3.6 (C4I)	0	0			
TOTAL 1.0 PERSONNEL COSTS	ı	0 0	3.7 Other Services and Miscellaneous Contracts	0	0			
			3.7.1 Miscellaneous Supplies	0	0			
			3.7.2 Contract Services	0	0			
			3.7.3 General Support and Administrative Equipment	0	0			
			3.7.4 LOGCAP	0	0			
			3.8 IED Operation	0	0			
2.0 PERSONNEL SUPPORT COSTS								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(	0 0	TOTAL 3.0 OPERATING SUPPORT COSTS	0	0			
2.2 Clothing and Other Personnel Equipment and Sup	) (	0 0			-			
2.3 Medical Support/Health Services	(	0 0						
2.4 Reserve Component Activation/Deactivation	(	0 0	4.0 TRANSPORTATION COSTS					
2.5 Other Personnel Support	(	0 0		0	0			
2.5.1 Permanent Change of Station - Civilian	(	0 0	4.1 Airlift	0	0			
2.5.2 Temporary Storage - Civilian	(	0 0	4.2 Sealift	0	0			
2.6 Rest & Recreation	(	0 0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
2.7 Body Armor	(	0 0	4.4 Port Handling/Inland Transportation	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(	0 0	4.5 Other Transportation	0	0			
			4.6 Second Destination Transportation	0	0			
			4.7 MRAP Vehicles Transportation	0	0			
			TOTAL 4.0 TRANSPORTATION COSTS	0	0			

## **Operation Enduring Freedom**

## Report Period - as of September 30, 2008

DSCA								
Mont	hly	Cumulative		Monthly	Cumulative			
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)					
5.1 Depot Level Repairables	0	0 0	6.2 Research, Development, Test and Evaluation					
5.2 Depot Maintenance	0	) 0						
5.4 War Reserve Stock Secondary Items	0	) 0	6.2.1 Basic Research	0	0			
5.8 Theater Distribution	0	) 0	6.2.1.1 Basic Research Reset	0	0			
5.9 Fuel Transportation and Fuel Combat Losses	0	) 0	6.2.1.2 Basic Research Non-Reset	0	0			
5.10 Def Reutilization & Marketing Service OPS	0	) 0	6.2.2 Applied Research	0	0			
5.11 Other	0	) 0	6.2.2.1 Applied Research Reset	0	0			
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	) 0	6.2.2.2 Applied Research Non-Reset	0	0			
COSTS	-	•	6.2.2.3 Applied Research MRAP Vehicles	0	0			
			6.2.3 Advanced Technology Development	0	0			
			6.2.3.1 Advanced Technology Reset	0	0			
			6.2.3.2 Advanced Technology Non-Reset	0	0			
			6.2.4 Advanced Component Development & Prototype	0	0			
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0			
			6.2.5 System Development & Demonstration	0	0			
6.1 Procurement			6.2.5.1 System Development and Demonstration Reset	0	0			
6.1.1 Aircraft Procurement	0	) 0	6.2.5.2 System Development and Demo Non-Reset	0	0			
6.1.1.1 Aircraft Procurement Reset	0		6.2.6 Management Support	0	0			
6.1.1.2 Aircraft Procurement Non-Reset	0		6.2.6.1 Management Support Reset	0	0			
6.1.2 Munition Procurement	0		6.2.6.2 Management Support Non-Reset	0	0			
6.1.2.1 Munition Procurement Reset	0		6.2.7 Operational System Development	0	0			
6.1.2.2 Munition Procurement Non-Reset	0		6.2.7.1 Operational System Development Reset	0	0			
6.1.3 Vehicle Procurement	0		6.2.7.2 Operational System Development Non-Reset	0	0			
6.1.3.1 Vehicle Procurement Reset	0		6.2.7.3 Operational Sys Development MRAP Vehicles	0	0			
6.1.3.2 Vehicle Procurement Non-Reset	0			0	0			
6.1.3.3 MRAP Vehicles Procurement	0		Subtotal	0	0			
6.1.4 Communication & Electronic Equip Procurement	0		6.3 Military Construction					
	0							
6.1.4.1 Communication & Electronic Equip Reset			6.3.1 Major Construction	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0		6.3.2 Minor Construction	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0		6.3.3 Family Housing (Construction)	0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0		6.3.4 Family Housing (Operation & Maintenance)	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	) 0	Subtotal	0	0			
6.1.6 Up-Armored Humvees Procure and Modify	0	) 0						
6.1.6.1 Up-Armored Humvee Procurement Reset	0							
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0		TOTAL 6.0 INVESTMENT COSTS	0	0			
6.1.7 Reset	0							
6.1.8 Joint Counter IED	0							
			TOTAL COSTS BY APPROPRIATION Military Personnel	0	0			
Subtotal	0	) 0	Working Capital Fund	0	0			
			Investment	0	0			
			Operation and Maintenance	0	0			
			Other	444,708	1,113,554			
			GRAND TOTAL	444,708	1,113,554			

## Report Period - as of September 30, 2008

	(		DSS		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
-			3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty		0 0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	(	0 0	3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance		0 0	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay	(	0 0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence	(	0 0	3.3.2 Supplies and Equipment	0	0
1.1.6 Reserve Components Predeployment Training	(	0 0	3.4 Facilities/Base Support	0	0
1.1.7 Other Military Personnel (Special Pay)	(	0 0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	(	0 0	3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	(	0 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	(	0 0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(	0 0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	(	0 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(	0 0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	(	0 0	3.5.3 Depot Level Maintenance	0	0
Subtotal	(	0 0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	(	0 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	(	0 0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	(	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
Subtotal	·	0 0	3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS	(	0 0	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	98	1,635
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(	0 0	TOTAL 3.0 OPERATING SUPPORT COSTS	98	1,635
2.2 Clothing and Other Personnel Equipment and Sup	) (	0 C			-
2.3 Medical Support/Health Services	(	0 0			
2.4 Reserve Component Activation/Deactivation	(	0 0	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	(	0 0		0	0
2.5.1 Permanent Change of Station - Civilian	(	0 0	4.1 Airlift	0	0
2.5.2 Temporary Storage - Civilian	(	0 0	4.2 Sealift	0	0
2.6 Rest & Recreation	(	0 0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.7 Body Armor	(	0 0	4.4 Port Handling/Inland Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(	0 0	4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

## Report Period - as of September 30, 2008

DSS						
Month	nly	Cumulative		Monthly	Cumulative	
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)			
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation			
5.2 Depot Maintenance	0	0	<u>o.z. rootaron, poroiopinoni, rootana zradation</u>			
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0	
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0	
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0	
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0	
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0	
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.2.2 Applied Research Non-Reset	0	0	
COSTS		-	6.2.2.3 Applied Research MRAP Vehicles	0	0	
			6.2.3 Advanced Technology Development	0	0	
			6.2.3.1 Advanced Technology Reset	0	0	
			6.2.3.2 Advanced Technology Non-Reset	0	0	
			6.2.4 Advanced Component Development & Prototype	0	0	
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0	
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0	
0.4 D			6.2.5 System Development & Demonstration	0	0	
<u>6.1 Procurement</u>			6.2.5.1 System Development and Demonstration Reset	0	0	
6.1.1 Aircraft Procurement	C	0	6.2.5.2 System Development and Demo Non-Reset	0	0	
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.6 Management Support	0	0	
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0	
6.1.2 Munition Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0	
6.1.2.1 Munition Procurement Reset	0	0	6.2.7 Operational System Development	0	0	
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7.1 Operational System Development Reset	0	0	
6.1.3 Vehicle Procurement	C	0	6.2.7.2 Operational System Development Non-Reset	0	0	
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0	
6.1.3.2 Vehicle Procurement Non-Reset	C	0	Subtotal	0	0	
6.1.3.3 MRAP Vehicles Procurement	0	0				
6.1.4 Communication & Electronic Equip Procurement	0	0	6.3 Military Construction			
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3.1 Major Construction	0	0	
6.1.4.2 Communication & Electronic Equip Non-Reset	C	0	6.3.2 Minor Construction	0	0	
6.1.5 Non-IED/Up-Armored Humvees Combat Support	C	0	6.3.3 Family Housing (Construction)	0	0	
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0	
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	Subtotal	0	0	
6.1.6 Up-Armored Humvees Procure and Modify	0	0				
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			•	
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0	
6.1.7 Reset	0	0				
6.1.8 Joint Counter IED	0	0	TOTAL COSTS BY APPROPRIATION			
Subtotal	0	0	Military Personnel Working Capital Fund Investment	0 0 0	0 0	
			Operation and Maintenance Other	98 0	1,635 0	
			GRAND TOTAL	98	1,635	
			GRAND TOTAL	30	1,000	

## Report Period - as of September 30, 2008

DTRA							
	Monthly	Cumulative		Monthly	Cumulative		
1.0 PERSONNEL COSTS	-		3.0 OPERATING SUPPORT COSTS	-			
<u>1.1 Military Personnel</u>			3.1 Training	0	0		
			3.1.2 MRAP Vehicles Training	0	0		
1.1.1 Reserve Components Called To Active Duty	C	0 0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	C	0 0	3.2.1 MRAP Vehicles Operations	0	0		
1.1.3 Family Separation Allowance	C		3.3 Other Supplies & Equipment	0	0		
1.1.4 Hardship Duty Pay	C	0 0	3.3.1 Mine and Ballistic Protection Kits	0	0		
1.1.5 Subsistence	C		3.3.2 Supplies and Equipment	0	0		
1.1.6 Reserve Components Predeployment Training	C		3.4 Facilities/Base Support	0	0		
1.1.7 Other Military Personnel (Special Pay)	C		3.4.1 MRAP Vehicles Facilities and Base Support	0	0		
1.1.7.1 Other Milpers Special and Incentive Pays	C	0 0	3.5.1 Organization Level Maintenance	0	0		
1.1.7.2 Permanent Change of Station - Military	C	0 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0		
1.1.7.3 Temporary Storage - Military	C		3.5.1.2 Reset Organizational Level Maintenance	0	0		
1.1.7.4 Casualty and Disability Benefits	C	0 0	3.5.2 Intermediate Level Maintenance	0	0		
1.1.7.5 Recruiting and Retention	C		3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0		
1.1.7.6 Additional Mobilization/Deployment Costs	C	0 0	3.5.2.2 Reset Intermediate Level Maintenance	0	0		
1.1.8 Active Component Overstrength	C	0 0	3.5.3 Depot Level Maintenance	0	0		
Subtotal	C	) 0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0		
			3.5.3.2 Reset Depot Level Maintenance	0	0		
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0		
1.2.1 Civilian Premium Pay	C	0 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0		
1.2.2 Civilian Temporary Hires	C	0 0	3.5.4.2 Reset Contractor Logistic Support	0	0		
1.2.3 MRAP Vehicles	C	0 0	3.5.5 Up-Armored HMMWV Repair	0	0		
Subtotal	c	) 0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0		
			3.6 (C4I)	0	0		
TOTAL 1.0 PERSONNEL COSTS	C	) 0	3.7 Other Services and Miscellaneous Contracts	0	0		
			3.7.1 Miscellaneous Supplies	0	0		
			3.7.2 Contract Services	71	2,849		
			3.7.3 General Support and Administrative Equipment	0	0		
			3.7.4 LOGCAP	0	0		
			3.8 IED Operation	0	0		
2.0 PERSONNEL SUPPORT COSTS							
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	C	0 0	TOTAL 3.0 OPERATING SUPPORT COSTS	71	2,849		
2.2 Clothing and Other Personnel Equipment and Sup	C	0 0		••	2,010		
2.3 Medical Support/Health Services	C	0 0					
2.4 Reserve Component Activation/Deactivation	C	0 0	4.0 TRANSPORTATION COSTS				
2.5 Other Personnel Support	C	0 0					
2.5.1 Permanent Change of Station - Civilian	C	) 0	4.1 Airlift	0	0		
2.5.2 Temporary Storage - Civilian	C	0 0	4.2 Sealift	0	0		
2.6 Rest & Recreation	C	) 0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
2.7 Body Armor	C	) 0	4.4 Port Handling/Inland Transportation	0	0		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	C	) 0	4.5 Other Transportation	0	0		
			4.6 Second Destination Transportation	0	0		
			4.7 MRAP Vehicles Transportation	0	0		
			TOTAL 4.0 TRANSPORTATION COSTS	0	0		

## **Operation Enduring Freedom**

#### Report Period - as of September 30, 2008

DTRA						
Month	nly	Cumulative		Monthly	Cumulative	
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)			
5.1 Depot Level Repairables	0	0 0	6.2 Research, Development, Test and Evaluation			
5.2 Depot Maintenance	0	) 0	· · · · · · · · · · · · · · · · · · ·			
5.4 War Reserve Stock Secondary Items	0	) 0	6.2.1 Basic Research	0	0	
5.8 Theater Distribution	0	) 0	6.2.1.1 Basic Research Reset	0	0	
5.9 Fuel Transportation and Fuel Combat Losses	0	0 0	6.2.1.2 Basic Research Non-Reset	0	0	
5.10 Def Reutilization & Marketing Service OPS	0	0 0	6.2.2 Applied Research	0	0	
5.11 Other	0	0 0	6.2.2.1 Applied Research Reset	0	0	
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	) 0	6.2.2.2 Applied Research Non-Reset	0	0	
COSTS			6.2.2.3 Applied Research MRAP Vehicles	0	0	
			6.2.3 Advanced Technology Development	0	0	
			6.2.3.1 Advanced Technology Reset	0	0	
			6.2.3.2 Advanced Technology Non-Reset	0	0	
			6.2.4 Advanced Component Development & Prototype	0	0	
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0	
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0	
			6.2.5 System Development & Demonstration	0	0	
<u>6.1 Procurement</u>			6.2.5.1 System Development and Demonstration Reset	0	0	
6.1.1 Aircraft Procurement	0	0 0	6.2.5.2 System Development and Demo Non-Reset	0	0	
6.1.1.1 Aircraft Procurement Reset	0	0 0	6.2.6 Management Support	0	0	
6.1.1.2 Aircraft Procurement Non-Reset	0	0 0	6.2.6.1 Management Support Reset	0	0	
6.1.2 Munition Procurement	0	) 0	6.2.6.2 Management Support Non-Reset	0	0	
6.1.2.1 Munition Procurement Reset	0	0 0	6.2.7 Operational System Development	0	0	
6.1.2.2 Munition Procurement Non-Reset	0	) 0	6.2.7.1 Operational System Development Reset	0	0	
6.1.3 Vehicle Procurement	0	) 0	6.2.7.2 Operational System Development Non-Reset	0	0	
6.1.3.1 Vehicle Procurement Reset	0	) 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0	
6.1.3.2 Vehicle Procurement Non-Reset	0	) 0	Subtotal	0	0	
6.1.3.3 MRAP Vehicles Procurement	0	) 0				
6.1.4 Communication & Electronic Equip Procurement	0	) 0	6.3 Military Construction			
6.1.4.1 Communication & Electronic Equip Reset	0	0 0	6.3.1 Major Construction	0	0	
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0 0	6.3.2 Minor Construction	0	0	
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0 0	6.3.3 Family Housing (Construction)	0	0	
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	) 0	6.3.4 Family Housing (Operation & Maintenance)	0	0	
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0		Subtotal	0	0 0	
6.1.6 Up-Armored Humvees Procure and Modify	0	) 0				
6.1.6.1 Up-Armored Humvee Procurement Reset	0					
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0		TOTAL 6.0 INVESTMENT COSTS	0	0	
6.1.7 Reset	0					
6.1.8 Joint Counter IED	0		TOTAL COSTS BY APPROPRIATION			
			Military Personnel	0	0	
Subtotal	0	) 0	Working Capital Fund	0	0	
			Investment	0	0	
			Operation and Maintenance	71	2,849	
			Other CRAND TOTAL	0	U 0 8 40	
			GRAND TOTAL	71	2,849	

## Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

N	Ionthly	Cumulative	JCS	Monthly	Cumulative
	lonuny	Guillulauve		WOILIN	Guinnianve
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
-	(	· •	3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty	(		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay		) 0	3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance		) 0	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay		) 0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence			3.3.2 Supplies and Equipment	0	0
1.1.6 Reserve Components Predeployment Training	(		3.4 Facilities/Base Support	0	0
1.1.7 Other Military Personnel (Special Pay)	(		3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays		) 0	3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military		) 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	(	-	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits		) 0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention		) 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(		3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	(	) 0	3.5.3 Depot Level Maintenance	0	0
Subtotal	(	) 0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
4.0 Civilian Demonstral			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	(	) 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	(	) 0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	(	) 0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	(	) 0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
		<b>N O</b>	3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS	(	) 0	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	(892)
			3.7.2 Contract Services	30,299	70,108
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(	) 0	TOTAL 3.0 OPERATING SUPPORT COSTS	30,299	69,216
2.2 Clothing and Other Personnel Equipment and Sup	(	) 0			
2.3 Medical Support/Health Services	(	) 0			
2.4 Reserve Component Activation/Deactivation	(	0 0	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	(	0 0	4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	(	) 0	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	(	) 0	4.2 Sealint 4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	(	) 0	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	(	0 0	4.5 Other Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(	) 0		-	
			4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

## Report Period - as of September 30, 2008

\			JCS		
Mon	thly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	0.2 Research, Development, rest and Evaluation		
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.2.2 Applied Research Non-Reset	0	0
COSTS	-	-	6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
		ļ	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
		ļ	6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
04 D			6.2.5 System Development & Demonstration	0	0
<u>6.1 Procurement</u>			6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.7 Operational System Development	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0			
6.1.4 Communication & Electronic Equip Procurement	0	17,508	6.3 Military Construction		
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3.1 Major Construction	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	3,894	6.3.3 Family Housing (Construction)	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0		6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	Subtotal	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0			
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	21,402
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0	TOTAL COSTS BY APPROPRIATION		
Subtotal	0	21,402	Military Personnel	0	0
Subiotal	U	21,402	Working Capital Fund	0	0
			Investment	0	21,402
		ļ	Operation and Maintenance Other	30,299 0	69,216 0
		ļ	GRAND TOTAL	0 30,299	90,618
			GRANDIOTAL	30,235	30,010

## Report Period - as of September 30, 2008

	NAVY						
	Monthly	Cumulative		Monthly	Cumulative		
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS				
1.1 Military Personnel			3.1 Training	24,092	37,668		
1.1.1 Reserve Components Called To Active Duty	3,237	41,164	3.1.2 MRAP Vehicles Training	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	856	9,573	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	195,234	683,569		
1.1.3 Family Separation Allowance	(604)	3,522	3.2.1 MRAP Vehicles Operations	0	0		
1.1.4 Hardship Duty Pay	(004) 52	581	3.3 Other Supplies & Equipment	Ŭ	-		
1.1.5 Subsistence	108	1,167	3.3.1 Mine and Ballistic Protection Kits	0	326		
1.1.6 Reserve Components Predeployment Training	3,187	69,325	3.3.2 Supplies and Equipment	21,212	93,080		
1.1.7 Other Military Personnel (Special Pay)	0,101	00,020	3.4 Facilities/Base Support	358,666	682,047		
1.1.7.1 Other Milpers Special and Incentive Pays	55	1,349	3.4.1 MRAP Vehicles Facilities and Base Support	0	0		
1.1.7.2 Permanent Change of Station - Military	4,846	50,681	3.5.1 Organization Level Maintenance	0	0		
1.1.7.3 Temporary Storage - Military	4,040 0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	389	9,723		
1.1.7.4 Casualty and Disability Benefits	281	10,459	3.5.1.2 Reset Organizational Level Maintenance	0	0		
1.1.7.5 Recruiting and Retention	1,482	54,850	3.5.2 Intermediate Level Maintenance	0	0		
1.1.7.6 Additional Mobilization/Deployment Costs	(7)	2,667	3.5.2.1 Non-Reset Intermediate Level Maintenance	182	294		
1.1.8 Active Component Overstrength	4,238	53,323	3.5.2.2 Reset Intermediate Level Maintenance	0	6		
·		-	3.5.3 Depot Level Maintenance	0	0		
Subtotal	17,731	298,661	3.5.3.1 Non-Reset Depot Level Maintenance	3,796	175,599		
<u>1.2 Civilian Personnel</u>			3.5.3.2 Reset Depot Level Maintenance	5,100	6,800		
1.2 Givinan Personner			3.5.4 Contractor Logistics Support	0	0		
1.2.1 Civilian Premium Pay	1,044	7,430	3.5.4.1 Non-Reset Contractor Logistics Support	2,480	2,480		
1.2.2 Civilian Temporary Hires	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0		
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0		
Subtotal	1,044	7,430	3.5.6 MRAP Vehicles Equipment Maintenance	0	0		
TOTAL 1.0 PERSONNEL COSTS	18,775	306,091	3.6 (C4I)	15,038	52,262		
	10,770	500,051	3.7 Other Services and Miscellaneous Contracts	0	0		
			3.7.1 Miscellaneous Supplies	17,715	31,274		
			3.7.2 Contract Services	25,441	111,777		
			3.7.3 General Support and Administrative Equipment	16,884	69,481		
			3.7.4 LOGCAP	0	55		
2.0 PERSONNEL SUPPORT COSTS			3.8 IED Operation	20	66		
<ul><li>2.1 Temporary Duty (TDY)/Additional Duty (TAD)</li><li>2.2 Clothing and Other Personnel Equipment and Sup</li><li>2.3 Medical Support/Health Services</li></ul>	10,243 3,417 64	127,116 17,927 3,807	TOTAL 3.0 OPERATING SUPPORT COSTS	686,249	1,956,507		
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS				
2.5 Other Personnel Support	2,424	8,686					
2.5.1 Permanent Change of Station - Civilian	(2,420)	0	4.1 Airlift	(185)	71,292		
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	47	9,885		
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
2.7 Body Armor	286	515	4.4 Port Handling/Inland Transportation	1,925	5,883		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	14,014	158,051	4.5 Other Transportation	474	16,437		
			4.6 Second Destination Transportation	11	4,463		
			4.7 MRAP Vehicles Transportation	0	0		
			TOTAL 4.0 TRANSPORTATION COSTS	2,272	107,960		

## **Operation Enduring Freedom**

#### Report Period - as of September 30, 2008

NAVY							
M	onthly	Cumulative	-	Monthly	Cumulative		
5.0 WORKING CAPITAL FUND SUPPORT COST	<u>S</u>		6.0 INVESTMENT COSTS (cont.)				
5.1 Depot Level Repairables	C	0 0	6.2 Research, Development, Test and Evaluation				
5.2 Depot Maintenance	C	0 C					
5.4 War Reserve Stock Secondary Items	C	0 C	6.2.1 Basic Research	0	0		
5.8 Theater Distribution	C	0 C	6.2.1.1 Basic Research Reset	0	0		
5.9 Fuel Transportation and Fuel Combat Losses	C	0 C	6.2.1.2 Basic Research Non-Reset	0	0		
5.10 Def Reutilization & Marketing Service OPS	C	0 0	6.2.2 Applied Research	0	0		
5.11 Other	0	0 0	6.2.2.1 Applied Research Reset	0	0		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0 0	6.2.2.2 Applied Research Non-Reset	0	0		
COSTS		, .	6.2.2.3 Applied Research MRAP Vehicles	0	0		
			6.2.3 Advanced Technology Development	0	0		
			6.2.3.1 Advanced Technology Reset	0	0		
			6.2.3.2 Advanced Technology Non-Reset	0	0		
			6.2.4 Advanced Component Development & Prototype	0	0		
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0		
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	965	1,365		
			6.2.5 System Development & Demonstration	0	0		
6.1 Procurement			6.2.5.1 System Development and Demonstration Reset	0	0		
6.1.1 Aircraft Procurement	C	0 0	6.2.5.2 System Development and Demo Non-Reset	0	0		
6.1.1.1 Aircraft Procurement Reset	0		6.2.6 Management Support	0	0		
6.1.1.2 Aircraft Procurement Non-Reset	0		6.2.6.1 Management Support Reset	0	0		
6.1.2 Munition Procurement	0		6.2.6.2 Management Support Non-Reset	0	0		
6.1.2.1 Munition Procurement Reset	0		6.2.7 Operational System Development	0	0		
6.1.2.1 Multition Procurement Non-Reset	0		6.2.7.1 Operational System Development Reset	0	0		
6.1.3 Vehicle Procurement	0		6.2.7.2 Operational System Development Non-Reset	0	0		
6.1.3.1 Vehicle Procurement Reset	0		6.2.7.3 Operational Sys Development MRAP Vehicles	0	0		
6.1.3.1 Vehicle Procurement Reset	0				-		
			Subtotal	965	1,365		
6.1.3.3 MRAP Vehicles Procurement	0		6.3 Military Construction				
6.1.4 Communication & Electronic Equip Procurement	0						
6.1.4.1 Communication & Electronic Equip Reset	0		6.3.1 Major Construction	392,675	544,459		
6.1.4.2 Communication & Electronic Equip Non-Reset	12,561		6.3.2 Minor Construction	0	0		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0		6.3.3 Family Housing (Construction)	0	0		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0		6.3.4 Family Housing (Operation & Maintenance)	0	0		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	C	0 0	Subtotal	392,675	544,459		
6.1.6 Up-Armored Humvees Procure and Modify	0	0 C					
6.1.6.1 Up-Armored Humvee Procurement Reset	C	0 0					
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	C	0 0	TOTAL 6.0 INVESTMENT COSTS	406,201	558,385		
6.1.7 Reset	C	0 0					
6.1.8 Joint Counter IED	C		TOTAL COSTS BY APPROPRIATION				
Subtatal	40 56		Military Personnel	17,731	298,661		
Subtotal	12,561	1 12,561	Working Capital Fund	0	0		
			Investment	406,201	558,385		
			Operation and Maintenance	703,579	2,229,948		
			Other CRAND TOTAL	2,000	2,000		
			GRAND TOTAL	1,129,511	3,088,994		

## Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

			OTHER		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
-		0	3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay			3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance			3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay			3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence			3.3.2 Supplies and Equipment	0	0
1.1.6 Reserve Components Predeployment Training			3.4 Facilities/Base Support	0	0
1.1.7 Other Military Personnel (Special Pay)			3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays			3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military			3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military			3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits			3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention			3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs			3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	ı	0 0	3.5.3 Depot Level Maintenance	0	0
Subtotal	(	0 0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
· · ·			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	(	0 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	(	0 0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	(	0 0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	(	0 0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	113,404	189,040
TOTAL 1.0 PERSONNEL COSTS	ı	0 0	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	8,469	51,705
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(	0 0	TOTAL 3.0 OPERATING SUPPORT COSTS	121,873	240,745
2.2 Clothing and Other Personnel Equipment and Sup	) (	0 0			<b>—</b> ,
2.3 Medical Support/Health Services	(	0 0			
2.4 Reserve Component Activation/Deactivation	(	0 0	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	(	0 0		0	0
2.5.1 Permanent Change of Station - Civilian	(	0 0	4.1 Airlift	0	0
2.5.2 Temporary Storage - Civilian	(	0 0	4.2 Sealift	0	0
2.6 Rest & Recreation	(	0 0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.7 Body Armor	(	0 0	4.4 Port Handling/Inland Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(	0 0	4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

## **Operation Enduring Freedom**

## Report Period - as of September 30, 2008

OTHER							
Мо	onthly	Cumulative	-	Monthly	Cumulative		
5.0 WORKING CAPITAL FUND SUPPORT COSTS	<u>}</u>		6.0 INVESTMENT COSTS (cont.)				
5.1 Depot Level Repairables	(	0 0	6.2 Research, Development, Test and Evaluation				
5.2 Depot Maintenance	ſ	0 0	· · · · · · · · · · · · · · · · · · ·				
5.4 War Reserve Stock Secondary Items	ſ	0 0	6.2.1 Basic Research	0	0		
5.8 Theater Distribution	ſ	0 0	6.2.1.1 Basic Research Reset	0	0		
5.9 Fuel Transportation and Fuel Combat Losses	ſ	0 0	6.2.1.2 Basic Research Non-Reset	0	0		
5.10 Def Reutilization & Marketing Service OPS	ſ	0 0	6.2.2 Applied Research	0	0		
5.11 Other	ſ	0 0	6.2.2.1 Applied Research Reset	0	0		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	1	0 0	6.2.2.2 Applied Research Non-Reset	0	0		
COSTS			6.2.2.3 Applied Research MRAP Vehicles	0	0		
			6.2.3 Advanced Technology Development	0	0		
			6.2.3.1 Advanced Technology Reset	0	0		
			6.2.3.2 Advanced Technology Non-Reset	0	0		
			6.2.4 Advanced Component Development & Prototype	0	0		
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0		
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0		
			6.2.5 System Development & Demonstration	0	0		
<u>6.1 Procurement</u>			6.2.5.1 System Development and Demonstration Reset	0	0		
6.1.1 Aircraft Procurement	ŧ	0 0	6.2.5.2 System Development and Demo Non-Reset	0	0		
6.1.1.1 Aircraft Procurement Reset	1	0 0	6.2.6 Management Support	0	0		
6.1.1.2 Aircraft Procurement Non-Reset	1	0 0	6.2.6.1 Management Support Reset	0	0		
6.1.2 Munition Procurement	1	0 0	6.2.6.2 Management Support Non-Reset	0	0		
6.1.2.1 Munition Procurement Reset		0 0	6.2.7 Operational System Development	11,323	21,486		
6.1.2.2 Munition Procurement Non-Reset		0 0	6.2.7.1 Operational System Development Reset	0	0		
6.1.3 Vehicle Procurement		0 0	6.2.7.2 Operational System Development Non-Reset	0	0		
6.1.3.1 Vehicle Procurement Reset		0 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0		
6.1.3.2 Vehicle Procurement Non-Reset		0 0	Subtotal	11,323	21,486		
6.1.3.3 MRAP Vehicles Procurement		0 0	Sublotai	11,020	21,400		
6.1.4 Communication & Electronic Equip Procurement		0 0	6.3 Military Construction				
6.1.4.1 Communication & Electronic Equip Productment	-	0 0		0	0		
6.1.4.2 Communication & Electronic Equip Non-Reset		0 0	6.3.1 Major Construction	0	0		
6.1.5 Non-IED/Up-Armored Humvees Combat Support		0 0	6.3.2 Minor Construction	0	0		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	-	0 0	6.3.3 Family Housing (Construction)	0	0		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-		0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0		
Reset	,	) 0	Subtotal	0	0		
6.1.6 Up-Armored Humvees Procure and Modify	(	0 0					
6.1.6.1 Up-Armored Humvee Procurement Reset	(	0 0					
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	(	0 0	TOTAL 6.0 INVESTMENT COSTS	11,323	21,486		
6.1.7 Reset	- E	0 0					
6.1.8 Joint Counter IED	(	0 0	TOTAL COSTS BY APPROPRIATION				
Cubiatal		0 0	Military Personnel	0	0		
Subtotal	,	J U	Working Capital Fund	0	0		
			Investment	11,323	21,486		
			Operation and Maintenance	121,873	240,745 0		
			Other GRAND TOTAL	0 133,196	•		
			GRANDIOTAL	133,130	262,231		

#### Report Period - as of September 30, 2008

	SOCOM								
	Monthly	Cumulative		Monthly	Cumulative				
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS						
<u>1.1 Military Personnel</u>			3.1 Training	1,604	22,271				
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0				
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	23,136	72,707				
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0				
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0				
1.1.5 Subsistence	0		3.3.1 Mine and Ballistic Protection Kits	0	0				
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	8,967	104,488				
	0		3.4 Facilities/Base Support	645	8,510				
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0				
1.1.7.1 Other Milpers Special and Incentive Pays		0	3.5.1 Organization Level Maintenance	22	322				
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0				
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	(20)	976				
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2 Intermediate Level Maintenance	0	0				
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0				
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0				
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	14	10,827				
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0				
			3.5.3.2 Reset Depot Level Maintenance	5,850	46,029				
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	14,774	100,693				
1.2.1 Civilian Premium Pay	123	249	3.5.4.1 Non-Reset Contractor Logistics Support	0	0				
1.2.2 Civilian Temporary Hires	(164)	3,752	3.5.4.2 Reset Contractor Logistic Support	151	33,399				
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0				
Subtotal	(41)	4,001	3.5.6 MRAP Vehicles Equipment Maintenance	174	174				
		,	3.6 (C4I)	32,894	109,940				
TOTAL 1.0 PERSONNEL COSTS	(41)	4,001	3.7 Other Services and Miscellaneous Contracts	0	0				
			3.7.1 Miscellaneous Supplies	2,051	5,154				
			3.7.2 Contract Services	267,208	383,469				
			3.7.3 General Support and Administrative Equipment	1,413	14,200				
			3.7.4 LOGCAP	0	0				
			3.8 IED Operation	0	0				
2.0 PERSONNEL SUPPORT COSTS									
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,401	73,253	TOTAL 3.0 OPERATING SUPPORT COSTS	358,883	913,159				
2.2 Clothing and Other Personnel Equipment and Sup	579	5,851							
2.3 Medical Support/Health Services	340	3,527							
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS						
2.5 Other Personnel Support	0	0		(11.204)	145 700				
2.5.1 Permanent Change of Station - Civilian	0	0	4.1 Airlift	(11,294)	145,726				
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	0	4,050				
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	1 222				
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	15	1,232				
TOTAL 2.0 PERSONNEL SUPPORT COSTS	3,320	82,631	4.5 Other Transportation	86	1,167				
			4.6 Second Destination Transportation	0	0				
			4.7 MRAP Vehicles Transportation	0	27,000				
			TOTAL 4.0 TRANSPORTATION COSTS	(11,193)	179,175				

# Report Period - as of September 30, 2008

SOCOM							
	Monthly	Cumulative		Monthly	Cumulative		
5.0 WORKING CAPITAL FUND SUPPORT COS	<u>STS</u>		6.0 INVESTMENT COSTS (cont.)				
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation				
5.2 Depot Maintenance	0	0					
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0		
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0		
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0		
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0		
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.2.2 Applied Research Non-Reset	0	0		
COSTS		-	6.2.2.3 Applied Research MRAP Vehicles	0	0		
		ļ	6.2.3 Advanced Technology Development	0	0		
		ļ	6.2.3.1 Advanced Technology Reset	0	0		
		ļ	6.2.3.2 Advanced Technology Non-Reset	0	0		
		ļ	6.2.4 Advanced Component Development & Prototype	0	0		
		ļ	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0		
6.0 INVESTMENT COSTS		ļ	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0		
0 4 D		ļ	6.2.5 System Development & Demonstration	0	0		
<u>6.1 Procurement</u>		ļ	6.2.5.1 System Development and Demonstration Reset	0	0		
6.1.1 Aircraft Procurement	121,946	185,716	6.2.5.2 System Development and Demo Non-Reset	0	0		
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.6 Management Support	0	0		
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0		
6.1.2 Munition Procurement	95,779	215,012	6.2.6.2 Management Support Non-Reset	0	0		
6.1.2.1 Munition Procurement Reset	0	0	6.2.7 Operational System Development	0	0		
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7.1 Operational System Development Reset	0	0		
6.1.3 Vehicle Procurement	248,496	248,496	6.2.7.2 Operational System Development Non-Reset	0	25,300		
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0		
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	25,300		
6.1.3.3 MRAP Vehicles Procurement	227,079	227,079					
6.1.4 Communication & Electronic Equip Procurement	0	(744)	6.3 Military Construction				
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3.1 Major Construction	0	0		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.2 Minor Construction	0	0		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	794,524	1,189,384	6.3.3 Family Housing (Construction)	0	0		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	Subtotal	0	0		
6.1.6 Up-Armored Humvees Procure and Modify	0	0					
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0					
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	1,487,824	2,090,243		
6.1.7 Reset	0	0					
6.1.8 Joint Counter IED	0	0	TOTAL COSTS BY APPROPRIATION				
	4 407 004		Military Personnel	0	0		
Subtotal	1,487,824	2,064,943	Working Capital Fund	0	0		
		ļ	Investment	1,487,824	2,090,243		
		ļ	Operation and Maintenance	350,969	1,178,966		
		ļ	Other	0	0000000		
			GRAND TOTAL	1,838,793	3,269,209		

#### Report Period - as of September 30, 2008

	Monthly	Cumulative	USMC	Monthly	Cumulative
	wontiny	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			3.0 OPERATING SUPPORT COSTS		
<u>1.1 Military Personnel</u>			3.1 Training	4,902	5,744
	4 507	74 000	3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty	4,507 1,316	71,983	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	2,396	24,148
1.1.2 Imminent Danger or Hostile Fire Pay	-	14,513	3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance	748 426	9,530 5,250	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay 1.1.5 Subsistence	420 264	5,350	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	204	4,127 0	3.3.2 Supplies and Equipment	15,876	51,625
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	4,280	5,889
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
• •	13	602	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military 1.1.7.4 Casualty and Disability Benefits	0	002	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	6,825	99,108	3.5.2.2 Reset Intermediate Level Maintenance	0	0
	-		3.5.3 Depot Level Maintenance	0	0
Subtotal	14,099	205,213	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.2 Reset Depot Level Maintenance	0	41
			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	(516)	1,946	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	826	2,070	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	(1)	143
Subtotal	310	4,016	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
TOTAL 1.0 PERSONNEL COSTS	14,409	209,229	3.6 (C4I)	(1,634)	624
	,	100,110	3.7 Other Services and Miscellaneous Contracts	(18,766)	0
			3.7.1 Miscellaneous Supplies	1,188	3,475
			3.7.2 Contract Services	18,526	18,526
			3.7.3 General Support and Administrative Equipment	179	1,643
			3.7.4 LOGCAP	0	0
2.0 PERSONNEL SUPPORT COSTS			3.8 IED Operation	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	801	14,701	TOTAL 3.0 OPERATING SUPPORT COSTS	26,946	111,858
2.2 Clothing and Other Personnel Equipment and Sup	857	4,617			
2.3 Medical Support/Health Services	(38)				
2.4 Reserve Component Activation/Deactivation	24	(10)	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	2,493	3,485	4.1 Airlift	(15)	10,628
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	15	42
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	(11)	(40)
2.7 Body Armor	0	0	4.5 Other Transportation	150	(145)
TOTAL 2.0 PERSONNEL SUPPORT COSTS	4,137	22,910	4.6 Second Destination Transportation	55	22,110
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	194	32,595

# **Operation Enduring Freedom**

#### Report Period - as of September 30, 2008

USMC								
Month	nly	Cumulative	-	Monthly	Cumulative			
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)					
5.1 Depot Level Repairables	0	0 0	6.2 Research, Development, Test and Evaluation					
5.2 Depot Maintenance	0	0 0						
5.4 War Reserve Stock Secondary Items	0	) 0	6.2.1 Basic Research	0	0			
5.8 Theater Distribution	0	0 0	6.2.1.1 Basic Research Reset	0	0			
5.9 Fuel Transportation and Fuel Combat Losses	0	) 0	6.2.1.2 Basic Research Non-Reset	0	0			
5.10 Def Reutilization & Marketing Service OPS	0	0 0	6.2.2 Applied Research	0	0			
5.11 Other	0	0 0	6.2.2.1 Applied Research Reset	0	0			
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	) 0	6.2.2.2 Applied Research Non-Reset	0	0			
COSTS			6.2.2.3 Applied Research MRAP Vehicles	0	0			
			6.2.3 Advanced Technology Development	0	0			
			6.2.3.1 Advanced Technology Reset	0	0			
			6.2.3.2 Advanced Technology Non-Reset	0	0			
			6.2.4 Advanced Component Development & Prototype	0	0			
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0			
			6.2.5 System Development & Demonstration	0	0			
<u>6.1 Procurement</u>			6.2.5.1 System Development and Demonstration Reset	0	0			
6.1.1 Aircraft Procurement	0	0 0	6.2.5.2 System Development and Demo Non-Reset	0	0			
6.1.1.1 Aircraft Procurement Reset	0	0 0	6.2.6 Management Support	0	0			
6.1.1.2 Aircraft Procurement Non-Reset	0	0 0	6.2.6.1 Management Support Reset	0	0			
6.1.2 Munition Procurement	0	) 0	6.2.6.2 Management Support Non-Reset	0	0			
6.1.2.1 Munition Procurement Reset	0	0 0	6.2.7 Operational System Development	0	0			
6.1.2.2 Munition Procurement Non-Reset	0	) 0	6.2.7.1 Operational System Development Reset	0	0			
6.1.3 Vehicle Procurement	0	) 0	6.2.7.2 Operational System Development Non-Reset	0	0			
6.1.3.1 Vehicle Procurement Reset	0	) 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0			
6.1.3.2 Vehicle Procurement Non-Reset	0	) 0	Subtotal	0	0			
6.1.3.3 MRAP Vehicles Procurement	0	) 0						
6.1.4 Communication & Electronic Equip Procurement	0	) 0	6.3 Military Construction					
6.1.4.1 Communication & Electronic Equip Reset	0	0 0	6.3.1 Major Construction	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0 0	6.3.2 Minor Construction	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0 0	6.3.3 Family Housing (Construction)	0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	) 0	6.3.4 Family Housing (Operation & Maintenance)	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0		Subtotal	0	0 0			
6.1.6 Up-Armored Humvees Procure and Modify	0	) 0						
6.1.6.1 Up-Armored Humvee Procurement Reset	0							
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0		TOTAL 6.0 INVESTMENT COSTS	0	0			
6.1.7 Reset	0							
6.1.8 Joint Counter IED	0		TOTAL COSTS BY APPROPRIATION					
			Military Personnel	14,099	205,213			
Subtotal	0	) 0	Working Capital Fund	14,035	200,210			
			Investment	0	0			
			Operation and Maintenance	31,587	171,379			
			Other CRAND TOTAL	0	U 070 500			
			GRAND TOTAL	45,686	376,592			

#### **Operation Enduring Freedom**

#### Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

#### **ARMY Subsidiary Report**

ARMY Subsidiary Report							
7.0 OTHER SUPPORT COSTS	Monthly	Cumulative					
COAL	ITION SUPPORT						
7.1 Coalition Support							
7.1.01 Pakistan	0	0					
7.1.02 Mongolia	0	0					
7.1.03 Poland	0	0					
7.1.04 Ukraine	0	0					
7.1.05 Uzbekistan	0	0					
7.1.06 Slovakia	0	0					
7.1.07 Azerbaijan	0	0					
7.1.08 Bosnia	0	0					
7.1.09 Macedonia	0	0					
7.1.10 Romania	0	0					
7.1.11 Thailand	0	0					
7.1.12 Jordan (OEF)	0	0					
7.1.13 Jordan (OIF)	0	0					
7.1.14 Georgia	0	0					
7.1.15 Estonia	0	0					
7.1.16 El Salvador	0	0					
7.1.17 Nicaragua	0	0					
7.1.18 Hungary	0	0					
7.1.19 Kyrgyz Republic	0	0					
7.1.20 Tonga	0	0					
Subtotal	0	0					
7.2 Lift and Sustain							
7.2.1 Transportation Support	0	0					
7.2.2 Logistic Support	0	0					
7.2.3 Other Support	0	0					
Subtotal	0	0					
	ASFF/ISFF						
7.3 Train and Equip	0	0					
7.3.01 Defense Forces 7.3.02 Defense Forces 2092	0	0					
7.3.03 Defense Forces Infrastructure	1,743	424,776					
	0	816,876					
7.3.04 Defense Forces Equipment and Transportation	37,287	2,541,092					
7.3.05 Defense Forces Training and Operations	(3,163)	265,989					
7.3.06 Interior Forces 7.3.07 Interior Forces Sustainment	0	0					
	43,813	351,583					
7.3.08 Interior Forces Infrastructure	0	655,035					
7.3.09 Interior Forces Equipment	17,105	535,066					
7.3.10 Interior Forces Training and Operations	10,189	407,468					
7.3.11 Quick Response Force	0	0					
7.3.12 Quick Response Force	0	0					
7.3.13 Other Support	0	0					
7.3.14 Regional Training Center	124	4,928					
7.3.15 Detainee Operations Infrastructure	0	498					
7.3.16 Detainee Operations	0	0					
7.3.17 Detainee Operations	0	6,700					
7.3.18 Prosthetics Clinic	0	0					
7.3.19 Prosthetics Clinic	0	0					
7.3.20 OTHER	0	0					
Subtotal	107,098 CERP	6,010,011					
7 4 Commander's Emergency Pesnance Drogram	VERF						
7.4.1 Afghanistan	142,063	486,219					
7.4.2 Irag	0	400,219					
7.4.3 Philippines	0	0					
Subtotal	142,063	486,219					
Total 7.0 OTHER SUPPORT COSTS	249,161	6,496,230					
	2-0,101	0,700,200					

#### **Operation Enduring Freedom**

#### Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

#### **DSCA Subsidiary Report**

Nonthesisten         Monthly         Cumulative           7.1.02 Mangolia         364,694         1,019,770           7.1.02 Mangolia         0         0           7.1.03 Poland         0         0           7.1.04 Ukraine         0         0           7.1.05 Uzbekistan         0         0           7.1.05 Uzbekistan         0         0           7.1.05 Uzbekistan         0         0           7.1.05 Uzbekistan         0         0           7.1.08 Slovakia         0         0           7.1.09 Macedonia         0         0           7.1.11 Thailand         0         0           7.1.12 Jordan (OEF)         0         0           7.1.13 Jordan (OIF)         0         0           7.1.15 Estonia         0         0           7.1.16 El Salvador         0         0           7.1.17 Nicaragua         0         0           7.1.18 Hungary         0         0           7.1.19 Kyrgyz Republic         4,350         17,400	
COALITION SUPPORT           7.1.01 Pakistan         364,694         1,019,770           7.1.02 Mongolia         0	
7.1.01 Pakistan       364,694       1,019,770         7.1.02 Mongolia       0       0         7.1.03 Poland       0       0         7.1.04 Ukraine       0       0         7.1.05 Uzbekistan       0       0         7.1.06 Slovakia       0       0         7.1.08 Slovakia       0       0         7.1.09 Macedonia       0       0         7.1.09 Macedonia       0       0         7.1.11 Thailand       0       0         7.1.12 Jordan (OEF)       0       0         7.1.13 Jordan (OIF)       0       0         7.1.14 Georgia       0       0         7.1.15 Estonia       0       0         7.1.17 Nicaragua       0       0         7.1.18 Hungary       0       0         7.1.19 Kyrgyz Republic       4,350       17,400	
7.1.02 Mongolia       0       0         7.1.03 Poland       0       0         7.1.04 Ukraine       0       0         7.1.05 Uzbekistan       0       0         7.1.05 Uzbekistan       0       0         7.1.06 Slovakia       0       0         7.1.07 Azerbaijan       0       0         7.1.08 Bosnia       0       0         7.1.09 Macedonia       0       0         7.1.10 Romania       0       0         7.1.11 Thailand       0       0         7.1.12 Jordan (OEF)       0       0         7.1.13 Jordan (OIF)       0       0         7.1.16 El Salvador       0       0         7.1.17 Nicaragua       0       0         7.1.18 Hungary       0       0         7.1.19 Kyrgyz Republic       4,350       17,400	
7.1.03 Poland       0       0         7.1.04 Ukraine       0       0         7.1.05 Uzbekistan       0       0         7.1.06 Slovakia       0       0         7.1.06 Slovakia       0       0         7.1.07 Azerbaijan       0       0         7.1.08 Bosnia       0       0         7.1.09 Macedonia       0       0         7.1.09 Macedonia       0       0         7.1.10 Romania       0       0         7.1.11 Thailand       0       0         7.1.12 Jordan (OEF)       0       0         7.1.13 Jordan (OIF)       0       0         7.1.14 Georgia       0       0         7.1.15 Estonia       0       0         7.1.17 Nicaragua       0       0         7.1.18 Hungary       0       0         7.1.19 Kyrgyz Republic       4,350       17,400	
7.1.04 Ukraine       0       0         7.1.05 Uzbekistan       0       0         7.1.06 Slovakia       0       0         7.1.07 Azerbaijan       0       0         7.1.08 Bosnia       0       0         7.1.09 Macedonia       0       0         7.1.10 Romania       0       0         7.1.11 Thailand       0       0         7.1.12 Jordan (OEF)       0       720         7.1.13 Jordan (OIF)       0       0         7.1.15 Estonia       0       0         7.1.16 El Salvador       0       0         7.1.17 Nicaragua       0       0         7.1.18 Hungary       0       0         7.1.19 Kyrgyz Republic       4,350       17,400	
7.1.05 Uzbekistan       0       0         7.1.06 Slovakia       0       0         7.1.07 Azerbaijan       0       0         7.1.08 Bosnia       0       0         7.1.09 Macedonia       0       0         7.1.10 Romania       0       0         7.1.11 Thailand       0       0         7.1.12 Jordan (OEF)       0       0         7.1.13 Jordan (OIF)       0       0         7.1.15 Estonia       0       0         7.1.16 El Salvador       0       0         7.1.17 Nicaragua       0       0         7.1.18 Hungary       0       0         7.1.19 Kyrgyz Republic       4,350       17,400	
7.1.06 Slovakia       0       0         7.1.07 Azerbaijan       0       0         7.1.08 Bosnia       0       0         7.1.09 Macedonia       0       0         7.1.09 Macedonia       0       0         7.1.10 Romania       0       0         7.1.11 Thailand       0       0         7.1.12 Jordan (OEF)       0       720         7.1.13 Jordan (OIF)       0       0         7.1.15 Estonia       0       0         7.1.16 El Salvador       0       0         7.1.17 Nicaragua       0       0         7.1.18 Hungary       0       0         7.1.19 Kyrgyz Republic       4,350       17,400	1
7.1.07 Azerbaijan       0       0         7.1.08 Bosnia       0       0         7.1.09 Macedonia       0       0         7.1.09 Macedonia       0       0         7.1.10 Romania       0       0         7.1.11 Thailand       0       0         7.1.12 Jordan (OEF)       0       720         7.1.13 Jordan (OIF)       0       0         7.1.14 Georgia       0       0         7.1.15 Estonia       0       0         7.1.16 El Salvador       0       0         7.1.18 Hungary       0       0         7.1.19 Kyrgyz Republic       4,350       17,400	)
7.1.08 Bosnia       0       0         7.1.09 Macedonia       0       0         7.1.10 Romania       0       0         7.1.11 Thailand       0       0         7.1.12 Jordan (OEF)       0       720         7.1.13 Jordan (OIF)       0       0         7.1.14 Georgia       0       0         7.1.15 Estonia       0       0         7.1.16 El Salvador       0       0         7.1.18 Hungary       0       0         7.1.19 Kyrgyz Republic       4,350       17,400	
7.1.09 Macedonia       0       0         7.1.10 Romania       0       0         7.1.11 Thailand       0       0         7.1.12 Jordan (OEF)       0       720         7.1.13 Jordan (OIF)       0       0         7.1.14 Georgia       0       0         7.1.15 Estonia       0       0         7.1.16 El Salvador       0       0         7.1.18 Hungary       0       0         7.1.19 Kyrgyz Republic       4,350       17,400	
7.1.10 Romania       0       0         7.1.11 Thailand       0       0         7.1.12 Jordan (OEF)       0       720         7.1.13 Jordan (OIF)       0       0         7.1.14 Georgia       0       0         7.1.15 Estonia       0       0         7.1.16 El Salvador       0       0         7.1.18 Hungary       0       0         7.1.19 Kyrgyz Republic       4,350       17,400	
7.1.11 Thailand       0       0         7.1.12 Jordan (OEF)       0       720         7.1.13 Jordan (OIF)       0       0         7.1.14 Georgia       0       0         7.1.15 Estonia       0       0         7.1.16 El Salvador       0       0         7.1.17 Nicaragua       0       0         7.1.18 Hungary       0       0         7.1.19 Kyrgyz Republic       4,350       17,400	
7.1.12 Jordan (OEF)       0       720         7.1.13 Jordan (OIF)       0       0         7.1.14 Georgia       0       0         7.1.15 Estonia       0       0         7.1.16 El Salvador       0       0         7.1.17 Nicaragua       0       0         7.1.18 Hungary       0       0         7.1.19 Kyrgyz Republic       4,350       17,400	
7.1.13 Jordan (OIF)       0       0         7.1.14 Georgia       0       0         7.1.15 Estonia       0       0         7.1.16 El Salvador       0       0         7.1.17 Nicaragua       0       0         7.1.18 Hungary       0       0         7.1.19 Kyrgyz Republic       4,350       17,400	
7.1.14 Georgia       0       0         7.1.15 Estonia       0       0         7.1.15 Estonia       0       0         7.1.16 El Salvador       0       0         7.1.17 Nicaragua       0       0         7.1.18 Hungary       0       0         7.1.19 Kyrgyz Republic       4,350       17,400	
7.1.15 Estonia     0     0       7.1.15 Estonia     0     0       7.1.16 El Salvador     0     0       7.1.17 Nicaragua     0     0       7.1.18 Hungary     0     0       7.1.19 Kyrgyz Republic     4,350     17,400	
7.1.16 El Salvador     0     0       7.1.17 Nicaragua     0     0       7.1.18 Hungary     0     0       7.1.19 Kyrgyz Republic     4,350     17,400	
7.1.17 Nicaragua     0     0       7.1.18 Hungary     0     0       7.1.19 Kyrgyz Republic     4,350     17,400	
7.1.18 Hungary     0     0       7.1.19 Kyrgyz Republic     4,350     17,400	
7.1.19 Kyrgyz Republic 4,350 17,400	
7.1.20 Tonga 0 0	
Subtotal 369,044 1,037,890	
7.2 Lift and Sustain	
7.2.1 Transportation Support 30,989 30,989	)
7.2.2 Logistic Support 44,675 44,675	
7.2.3 Other Support 0 0	
Subtotal 75,664 75,664 75,664	
ASFF/ISFF	
7.3 Train and Equip	
7.3.01 Defense Forces 0 0	1
7.3.02 Defense Forces 2092 0 0	)
7.3.03 Defense Forces Infrastructure 0	1
7.3.04 Defense Forces Equipment and Transportation 0 0	)
7.3.05 Defense Forces Training and Operations 0	)
7.3.06 Interior Forces 0 0	)
7.3.07 Interior Forces Sustainment 0	1
7.3.08 Interior Forces Infrastructure 0	)
7.3.09 Interior Forces Equipment 0	1
7.3.10 Interior Forces Training and Operations 0	
7.3.11 Quick Response Force 0 0	1
7.3.12 Quick Response Force 0	
7.3.13 Other Support 0 0	
7.3.14 Regional Training Center 0 0	
7.3.15 Detainee Operations Infrastructure     0     0	
7.3.16 Detainee Operations 0	
7.3.17 Detainee Operations 0	
7.3.19 Prosthetics Clinic 0	
7.3.19 Prosthetics Clinic       0       0         7.3.20 OTHER       0       0	
7.3.19 Prosthetics Clinic     0     0       7.3.20 OTHER     0     0       Subtotal     0     0	
7.3.19 Prosthetics Clinic     0     0       7.3.20 OTHER     0     0       Subtotal     0     0	
7.3.19 Prosthetics Clinic     0     0       7.3.20 OTHER     0     0       Subtotal     0     0       CERP	
7.3.19 Prosthetics Clinic     0     0       7.3.20 OTHER     0     0       Subtotal     0       CERP       7.4.1 Afghanistan     0	
7.3.19 Prosthetics Clinic     0     0       7.3.20 OTHER     0     0       Subtotal     0       CERP       7.4.1 Afghanistan     0       7.4.2 Iraq     0     0	)
7.3.19 Prosthetics Clinic     0     0       7.3.20 OTHER     0     0       Subtotal     0       CERP       7.4.1 Afghanistan       7.4.2 Iraq     0     0       7.4.3 Philippines     0     0	)
7.3.19 Prosthetics Clinic     0     0       7.3.20 OTHER     0     0       Subtotal     0       CERP       7.4.1 Afghanistan       7.4.1 Afghanistan     0     0       7.4.2 Iraq     0     0	

#### **Operation Enduring Freedom**

#### Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

#### NAVY Subsidiary Report

NAVY Subsidiary Report						
7.0 OTHER SUPPORT COSTS	Monthly	Cumulative				
COALITION	SUPPORT					
7.1 Coalition Support						
7.1.01 Pakistan	0	0				
7.1.02 Mongolia	0	0				
7.1.03 Poland	0	0				
7.1.04 Ukraine	0	0				
7.1.05 Uzbekistan	0	0				
7.1.06 Slovakia	0	0				
7.1.07 Azerbaijan	0	0				
7.1.08 Bosnia	0	0				
7.1.09 Macedonia	0	0				
7.1.10 Romania	0	0				
7.1.11 Thailand	0	0				
7.1.12 Jordan (OEF)	0	0				
7.1.13 Jordan (OIF)	0	0				
7.1.14 Georgia	0	0				
7.1.15 Estonia	0	0				
7.1.16 El Salvador	0	0				
7.1.17 Nicaragua	0	0				
7.1.18 Hungary	0	0				
7.1.19 Kyrgyz Republic	0	0				
7.1.20 Tonga	0	0				
Subtotal <u>7.2 Lift and Sustain</u>	0	0				
7.2.1 Transportation Support	0	0				
7.2.2 Logistic Support	0	0				
7.2.3 Other Support	0	0				
Subtotal	Ő	Ő				
ASFF/I		-				
7.3 Train and Equip						
7.3.01 Defense Forces	0	0				
7.3.02 Defense Forces 2092	0	0				
7.3.03 Defense Forces Infrastructure	0	0				
7.3.04 Defense Forces Equipment and Transportation	0	0				
7.3.05 Defense Forces Training and Operations	0	0				
7.3.06 Interior Forces	0	0				
7.3.07 Interior Forces Sustainment	0	0				
7.3.08 Interior Forces Infrastructure	0	0				
7.3.09 Interior Forces Equipment	0	0				
7.3.10 Interior Forces Training and Operations	0	0				
7.3.11 Quick Response Force	0	0				
7.3.12 Quick Response Force	0	0				
7.3.13 Other Support	0	0				
7.3.14 Regional Training Center	0	0				
7.3.15 Detainee Operations Infrastructure	0	0				
7.3.16 Detainee Operations	0	0				
7.3.17 Detainee Operations	0	0				
7.3.18 Prosthetics Clinic	0	0				
7.3.19 Prosthetics Clinic	0	0				
7.3.20 OTHER	0	0				
Subtotal	0	0				
CER	P					
7.4 Commander's Emergency Response Program						
7.4.1 Afghanistan	0	0				
7.4.2 Iraq	0	0				
7.4.3 Philippines	2,000	2,000				
Subtotal	2,000	2,000				
Total 7.0 OTHER SUPPORT COSTS	2,000	2,000				

# NOBLE EAGLE

# **COST REPORTS**

Recovery from the September 11 terrorist attacks on the WTC and the Pentagon; enhanced security procedures at CONUS and overseas installations, and deployed military units

#### Report Period - as of September 30, 2008

DoD Total								
Ν	Monthly (	Cumulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
<u>1.1 Military Personnel</u>			3.1 Training	1	1			
1.1.1 Reserve Components Called To Active Duty	2,126	42,152	3.1.2 MRAP Vehicles Training	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	2,120	42,152	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	506	53,444			
1.1.3 Family Separation Allowance	51	609	3.2.1 MRAP Vehicles Operations	0	0			
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0			
1.1.5 Subsistence	19	288	3.3.1 Mine and Ballistic Protection Kits	0	0			
1.1.6 Reserve Components Predeployment Training	0	200	3.3.2 Supplies and Equipment	5,053	7,589			
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	2,730	9,237			
1.1.7.1 Other Milpers Special and Incentive Pays	(85)	4	3.4.1 MRAP Vehicles Facilities and Base Support	0	0			
1.1.7.7 Permanent Change of Station - Military	(85)	4 0	3.5.1 Organization Level Maintenance	0	0			
	0		3.5.1.1 Non-Reset Organizational Level Maintenance	0	0			
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0			
1.1.7.4 Casualty and Disability Benefits		0	3.5.2 Intermediate Level Maintenance	0	0			
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0			
1.1.7.6 Additional Mobilization/Deployment Costs	(231)	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0			
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0			
Subtotal	1,880	43,053	3.5.3.1 Non-Reset Depot Level Maintenance	0	0			
			3.5.3.2 Reset Depot Level Maintenance	0	0			
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	(1,887)	2,514			
1.2.1 Civilian Premium Pay	10	85	3.5.4.1 Non-Reset Contractor Logistics Support	0	0			
1.2.2 Civilian Temporary Hires	239	3,807	3.5.4.2 Reset Contractor Logistic Support	0	0			
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0			
Subtotal	249	3,892	3.5.6 MRAP Vehicles Equipment Maintenance	0	0			
		ŗ	3.6 (C4I)	1,183	2,525			
TOTAL 1.0 PERSONNEL COSTS	2,129	46,945	3.7 Other Services and Miscellaneous Contracts	(3,141)	8			
			3.7.1 Miscellaneous Supplies	30	30			
			3.7.2 Contract Services	3,415	3,662			
			3.7.3 General Support and Administrative Equipment	2,289	5,611			
			3.7.4 LOGCAP	0	0			
			3.8 IED Operation	0	0			
2.0 PERSONNEL SUPPORT COSTS								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,813	10,372	TOTAL 3.0 OPERATING SUPPORT COSTS	10,179	84,621			
2.2 Clothing and Other Personnel Equipment and Sup	(2)	86						
2.3 Medical Support/Health Services	590	7,388						
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS					
2.5 Other Personnel Support	0	0	4.1 Airlift	0	0			
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	0	0			
2.5.2 Temporary Storage - Civilian	0	0						
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	3,401	17,846	4.5 Other Transportation	35	599			
			4.6 Second Destination Transportation	0	0			
			4.7 MRAP Vehicles Transportation	0	0			
			TOTAL 4.0 TRANSPORTATION COSTS	35	599			

#### Report Period - as of September 30, 2008

DoD Total							
Monthly	/ (	Cumulative		Monthly	Cumulative		
5.0 WORKING CAPITAL FUND SUPPORT COSTS		ļ	6.0 INVESTMENT COSTS (cont.)				
5.1 Depot Level Repairables	0	0	A Descent Development Test and Evaluation				
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation				
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0		
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0		
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0		
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0		
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.2.2 Applied Research Non-Reset	0	0		
COSTS	U	U	6.2.2.3 Applied Research MRAP Vehicles	0	0		
		ļ	6.2.3 Advanced Technology Development	0	0		
		ļ	6.2.3.1 Advanced Technology Reset	0	0		
		ļ	6.2.3.2 Advanced Technology Non-Reset	0	0		
		ļ	6.2.4 Advanced Component Development & Prototype	0	0		
		ļ	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0		
6.0 INVESTMENT COSTS		ļ	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0		
		ļ	6.2.5 System Development & Demonstration	0	0		
6.1 Procurement		ļ	6.2.5.1 System Development and Demonstration Reset	0	0		
6.1.1 Aircraft Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0		
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.6 Management Support	0	0		
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0		
6.1.2 Munition Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0		
6.1.2.1 Munition Procurement Reset	0	0	6.2.7 Operational System Development	0	0		
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7.1 Operational System Development Reset	0	0		
6.1.3 Vehicle Procurement	0	0	6.2.7.2 Operational System Development Non-Reset	0	0		
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0		
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0		
6.1.3.3 MRAP Vehicles Procurement	0	0					
6.1.4 Communication & Electronic Equip Procurement	0	0	6.3 Military Construction				
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3.1 Major Construction	0	0		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.2 Minor Construction	0	0		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.3 Family Housing (Construction)	0	0		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	Subtotal	0	0		
6.1.6 Up-Armored Humvees Procure and Modify	0	0					
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0					
	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset 6.1.7 Reset							
	0	0					
6.1.8 Joint Counter IED	0	0	TOTAL COSTS BY APPROPRIATION				
Subtotal	0	0	Military Personnel Working Capital Fund	1,880 0	43,053		
		ļ	Investment	0	0		
		ļ	Operation and Maintenance	13,864	106,958		
		ļ	Other	0	0		
			GRAND TOTAL	15,744	150,011		

#### Report Period - as of September 30, 2008

	AIR FORCE							
	Monthly	Cumulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
<u>1.1 Military Personnel</u>			3.1 Training	1	1			
	0.400	10.150	3.1.2 MRAP Vehicles Training	0	0			
1.1.1 Reserve Components Called To Active Duty	2,126	42,152	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	506	53,444			
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2.1 MRAP Vehicles Operations	0	0			
1.1.3 Family Separation Allowance	51	609	3.3 Other Supplies & Equipment	0	0			
1.1.4 Hardship Duty Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0			
1.1.5 Subsistence	19	288	3.3.2 Supplies and Equipment	4,936	7,190			
1.1.6 Reserve Components Predeployment Training	0	0	3.4 Facilities/Base Support	2,129	2,899			
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0			
1.1.7.1 Other Milpers Special and Incentive Pays	(85)		3.5.1 Organization Level Maintenance	0	0			
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0			
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0			
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2 Intermediate Level Maintenance	0	0			
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0			
1.1.7.6 Additional Mobilization/Deployment Costs	(231)	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0			
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0			
Subtotal	1,880	43,053	3.5.3.1 Non-Reset Depot Level Maintenance	0	0			
			3.5.3.2 Reset Depot Level Maintenance	0	0			
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	(1,887)	2,514			
1.2.1 Civilian Premium Pay	10	85	3.5.4.1 Non-Reset Contractor Logistics Support	0	0			
1.2.2 Civilian Temporary Hires	239	3,802	3.5.4.2 Reset Contractor Logistic Support	0	0			
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0			
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0			
Subtotal	249	3,887	3.6 (C4I)	1,183	2,525			
TOTAL 1.0 PERSONNEL COSTS	2,129	46,940	3.7 Other Services and Miscellaneous Contracts	(27)	8			
			3.7.1 Miscellaneous Supplies	30	30			
			3.7.2 Contract Services	0	0			
			3.7.3 General Support and Administrative Equipment	2,289	5,611			
			3.7.4 LOGCAP	0	0			
			3.8 IED Operation	0	0			
2.0 PERSONNEL SUPPORT COSTS								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,768	9,837	TOTAL 3.0 OPERATING SUPPORT COSTS	9,160	74,222			
2.2 Clothing and Other Personnel Equipment and Sup	0	2						
2.3 Medical Support/Health Services	140	493						
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS					
2.5 Other Personnel Support	0	0		0	0			
2.5.1 Permanent Change of Station - Civilian	0	0	4.1 Airlift	0	0			
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	0	0			
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	2,908	10,332	4.5 Other Transportation	36	594			
			4.6 Second Destination Transportation	0	0			
			4.7 MRAP Vehicles Transportation	0	0			
			TOTAL 4.0 TRANSPORTATION COSTS	36	594			

#### Report Period - as of September 30, 2008

AIR FORCE							
Mont	hly	Cumulative		Monthly	Cumulative		
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)				
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation				
5.2 Depot Maintenance	0	0					
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0		
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0		
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0		
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0		
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.2.2 Applied Research Non-Reset	0	0		
COSTS		v	6.2.2.3 Applied Research MRAP Vehicles	0	0		
			6.2.3 Advanced Technology Development	0	0		
			6.2.3.1 Advanced Technology Reset	0	0		
			6.2.3.2 Advanced Technology Non-Reset	0	0		
			6.2.4 Advanced Component Development & Prototype	0	0		
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0		
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0		
			6.2.5 System Development & Demonstration	0	0		
<u>6.1 Procurement</u>			6.2.5.1 System Development and Demonstration Reset	0	0		
6.1.1 Aircraft Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0		
6.1.1.1 Aircraft Procurement Reset	0		6.2.6 Management Support	0	0		
6.1.1.2 Aircraft Procurement Non-Reset	0	-	6.2.6.1 Management Support Reset	0	0		
6.1.2 Munition Procurement	0	-	6.2.6.2 Management Support Non-Reset	0	0		
6.1.2.1 Munition Procurement Reset	0		6.2.7 Operational System Development	0	0		
6.1.2.2 Munition Procurement Non-Reset	0		6.2.7.1 Operational System Development Reset	0	0		
6.1.3 Vehicle Procurement	0		6.2.7.2 Operational System Development Non-Reset	0	0		
6.1.3.1 Vehicle Procurement Reset	0		6.2.7.3 Operational Sys Development MRAP Vehicles	0	0		
6.1.3.2 Vehicle Procurement Non-Reset	0			0	0		
6.1.3.3 MRAP Vehicles Procurement	0	-	Subtotal	0	0		
	0	-	6.3 Military Construction				
6.1.4 Communication & Electronic Equip Procurement		-					
6.1.4.1 Communication & Electronic Equip Reset	0	-	6.3.1 Major Construction	0	0		
6.1.4.2 Communication & Electronic Equip Non-Reset	0		6.3.2 Minor Construction	0	0		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0		6.3.3 Family Housing (Construction)	0	0		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0		6.3.4 Family Housing (Operation & Maintenance)	0	0		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0 0	Subtotal	0	0		
6.1.6 Up-Armored Humvees Procure and Modify	0	0					
6.1.6.1 Up-Armored Humvee Procurement Reset	0						
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0		TOTAL 6.0 INVESTMENT COSTS	0	0		
6.1.7 Reset	0						
6.1.8 Joint Counter IED	0		TOTAL COSTS BY ADDDODDIATION				
			TOTAL COSTS BY APPROPRIATION	1,880	43 053		
Subtotal	0	0	Military Personnel Working Capital Fund	1,000	43,053 0		
			Investment	0	0		
			Operation and Maintenance	12,353	89,035		
			Other	0	0		
			GRAND TOTAL	14,233	132,088		

#### Report Period - as of September 30, 2008

	Monthly	Cumulative		Monthly	Cumulative		
1.0 PERSONNEL COSTS	-		3.0 OPERATING SUPPORT COSTS				
1.1 Military Personnel			3.1 Training	0	0		
-			3.1.2 MRAP Vehicles Training	0	0		
1.1.1 Reserve Components Called To Active Duty	(		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	(	-	3.2.1 MRAP Vehicles Operations	0	0		
1.1.3 Family Separation Allowance	(	-	3.3 Other Supplies & Equipment	0	0		
1.1.4 Hardship Duty Pay 1.1.5 Subsistence	(		3.3.1 Mine and Ballistic Protection Kits	0	0		
1.1.6 Reserve Components Predeployment Training	(		3.3.2 Supplies and Equipment	0	0		
1.1.7 Other Military Personnel (Special Pay)	(		3.4 Facilities/Base Support	0	0		
1.1.7.1 Other Millers Special and Incentive Pays	(	-	3.4.1 MRAP Vehicles Facilities and Base Support	0	0		
1.1.7.2 Permanent Change of Station - Military	(		3.5.1 Organization Level Maintenance	0	0		
1.1.7.3 Temporary Storage - Military	(		3.5.1.1 Non-Reset Organizational Level Maintenance	0	0		
1.1.7.4 Casualty and Disability Benefits	(		3.5.1.2 Reset Organizational Level Maintenance	0	0		
1.1.7.5 Recruiting and Retention	(		3.5.2 Intermediate Level Maintenance 3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0		
1.1.7.6 Additional Mobilization/Deployment Costs	(			0	0		
1.1.8 Active Component Overstrength	(		3.5.2.2 Reset Intermediate Level Maintenance 3.5.3 Depot Level Maintenance	0	0		
· -		-	3.5.3.1 Non-Reset Depot Level Maintenance	0	0		
Subtotal	(	) 0	3.5.3.2 Reset Depot Level Maintenance	0	0		
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0		
			3.5.4.1 Non-Reset Contractor Logistics Support	0	0		
1.2.1 Civilian Premium Pay	(		3.5.4.2 Reset Contractor Logistic Support	0	0		
1.2.2 Civilian Temporary Hires	(	-	3.5.5 Up-Armored HMMWV Repair	0	0		
1.2.3 MRAP Vehicles	(	) 0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0		
Subtotal	(	) 0	3.6 (C4I)	0	0		
TOTAL 1.0 PERSONNEL COSTS	(	) 0	3.7 Other Services and Miscellaneous Contracts	0	0		
			3.7.1 Miscellaneous Supplies	0	0		
			3.7.2 Contract Services	0	0		
			3.7.3 General Support and Administrative Equipment	0	0		
			3.7.4 LOGCAP	0	0		
			3.8 IED Operation	0	0		
2.0 PERSONNEL SUPPORT COSTS							
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(	0 0	TOTAL 3.0 OPERATING SUPPORT COSTS	0	0		
2.2 Clothing and Other Personnel Equipment and Sup	(	) 0					
2.3 Medical Support/Health Services	450	6,895					
2.4 Reserve Component Activation/Deactivation	(	) 0	4.0 TRANSPORTATION COSTS				
2.5 Other Personnel Support	(	) 0		0	0		
2.5.1 Permanent Change of Station - Civilian	(	0 0	4.1 Airlift 4.2 Sealift	0	0		
2.5.2 Temporary Storage - Civilian	(	0 0	4.2 Sealint 4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
2.6 Rest & Recreation	(	) 0	4.4 Port Handling/Inland Transportation	0	0		
2.7 Body Armor	(	) 0	4.5 Other Transportation	0	0		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	450	6,895	4.6 Second Destination Transportation	0	0		
			4.7 MRAP Vehicles Transportation	0	0		
				0	0		
			TOTAL 4.0 TRANSPORTATION COSTS	0	0		

#### Report Period - as of September 30, 2008

			DHP		
Mon	thly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	(	0 0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	(	0 0	-		
5.4 War Reserve Stock Secondary Items	(	0 0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	(	0 0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	(	0 0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	(	0 0	6.2.2 Applied Research	0	0
5.11 Other	(	0 0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	C	) 0	6.2.2.2 Applied Research Non-Reset	0	0
COSTS	-	, .	6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
<u>6.1 Procurement</u>			6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1 Aircraft Procurement	(	0 0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	(	) 0	6.2.6 Management Support	0	0
6.1.1.2 Aircraft Procurement Non-Reset		) 0	6.2.6.1 Management Support Reset	0	0
6.1.2 Munition Procurement	(	-	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	(		6.2.7 Operational System Development	0	0
6.1.2.2 Munition Procurement Non-Reset	(		6.2.7.1 Operational System Development Reset	0	0
6.1.3 Vehicle Procurement		) 0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	(	-	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.2 Vehicle Procurement Non-Reset		) 0	Subtotal	0	0
6.1.3.3 MRAP Vehicles Procurement		) 0	Subiotai	v	v
6.1.4 Communication & Electronic Equip Procurement	(	-	6.3 Military Construction		
6.1.4.1 Communication & Electronic Equip Proceeding	(		-	0	0
6.1.4.2 Communication & Electronic Equip Neset		) 0 ) 0	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support		) 0 ) 0	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset		) 0 ) 0	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Reset		) 0 ) 0	6.3.4 Family Housing (Operation & Maintenance)	0	0
Reset	,	) 0	Subtotal	0	0
6.1.6 Up-Armored Humvees Procure and Modify	(	0 0			
6.1.6.1 Up-Armored Humvee Procurement Reset	(	0 0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	(	0 0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.7 Reset	(	0 0			
6.1.8 Joint Counter IED	(	0 0	TOTAL COSTS BY APPROPRIATION		
Quidadal	(	) 0	Military Personnel	0	0
Subtotal	(	) U	Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	450 0	6,895
			Other GRAND TOTAL	0 450	C 895
			GRANDIOTAL	400	6,895

#### Report Period - as of September 30, 2008

NAVY								
	Monthly	Cumulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
1.1 Military Personnel			3.1 Training	0	0			
			3.1.2 MRAP Vehicles Training	0	0			
1.1.1 Reserve Components Called To Active Duty	0		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	(	-	3.2.1 MRAP Vehicles Operations	0	0			
1.1.3 Family Separation Allowance	(	-	3.3 Other Supplies & Equipment	0	0			
1.1.4 Hardship Duty Pay	(	-	3.3.1 Mine and Ballistic Protection Kits	0	0			
1.1.5 Subsistence	0		3.3.2 Supplies and Equipment	0	0			
1.1.6 Reserve Components Predeployment Training	(	-	3.4 Facilities/Base Support	601	6,338			
1.1.7 Other Military Personnel (Special Pay)	0		3.4.1 MRAP Vehicles Facilities and Base Support	0	0			
1.1.7.1 Other Milpers Special and Incentive Pays	C		3.5.1 Organization Level Maintenance	0	0			
1.1.7.2 Permanent Change of Station - Military	C		3.5.1.1 Non-Reset Organizational Level Maintenance	0	0			
1.1.7.3 Temporary Storage - Military	C	-	3.5.1.2 Reset Organizational Level Maintenance	0	0			
1.1.7.4 Casualty and Disability Benefits	C	) 0	3.5.2 Intermediate Level Maintenance	0	0			
1.1.7.5 Recruiting and Retention	C	) 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0			
1.1.7.6 Additional Mobilization/Deployment Costs	C	) 0	3.5.2.2 Reset Intermediate Level Maintenance	0	0			
1.1.8 Active Component Overstrength	C	) 0	3.5.3 Depot Level Maintenance	0	0			
Subtotal	C	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0			
			3.5.3.2 Reset Depot Level Maintenance	0	0			
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0			
1.2.1 Civilian Premium Pay	C	0 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0			
1.2.2 Civilian Temporary Hires	C	) 0	3.5.4.2 Reset Contractor Logistic Support	0	0			
1.2.3 MRAP Vehicles	C	) 0	3.5.5 Up-Armored HMMWV Repair	0	0			
Subtatal		· •	3.5.6 MRAP Vehicles Equipment Maintenance	0	0			
Subtotal	C	0	3.6 (C4I)	0	0			
TOTAL 1.0 PERSONNEL COSTS	C	0	3.7 Other Services and Miscellaneous Contracts	0	0			
			3.7.1 Miscellaneous Supplies	0	0			
			3.7.2 Contract Services	0	247			
			3.7.3 General Support and Administrative Equipment	0	0			
			3.7.4 LOGCAP	0	0			
			3.8 IED Operation	0	0			
2.0 PERSONNEL SUPPORT COSTS								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	19	120	TOTAL 3.0 OPERATING SUPPORT COSTS	601	6,585			
2.2 Clothing and Other Personnel Equipment and Sup	C	) 84						
2.3 Medical Support/Health Services	C	0 0						
2.4 Reserve Component Activation/Deactivation	C	0 0	4.0 TRANSPORTATION COSTS					
2.5 Other Personnel Support	C	0 0	4.1 Airlift	0	0			
2.5.1 Permanent Change of Station - Civilian	C	0 0	4.1 Sealift					
2.5.2 Temporary Storage - Civilian	C	) 0		0	0			
2.6 Rest & Recreation	C	) 0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
2.7 Body Armor	C	) 0	4.4 Port Handling/Inland Transportation	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	19	204	4.5 Other Transportation	0	0			
			4.6 Second Destination Transportation	0	0			
			4.7 MRAP Vehicles Transportation	0	0			
			TOTAL 4.0 TRANSPORTATION COSTS	0	0			

#### Report Period - as of September 30, 2008

NAVY								
Mor	onthly	Cumulative		Monthly	Cumulative			
5.0 WORKING CAPITAL FUND SUPPORT COSTS	ź		6.0 INVESTMENT COSTS (cont.)					
5.1 Depot Level Repairables	0	0 0	6.2 Research, Development, Test and Evaluation					
5.2 Depot Maintenance	0	0 0	6.2 Research, Development, rest and Evaluation		I			
5.4 War Reserve Stock Secondary Items	0	0 0	6.2.1 Basic Research	0	0			
5.8 Theater Distribution	0	0 0	6.2.1.1 Basic Research Reset	0	0			
5.9 Fuel Transportation and Fuel Combat Losses	0	0 0	6.2.1.2 Basic Research Non-Reset	0	0			
5.10 Def Reutilization & Marketing Service OPS	0	0 0	6.2.2 Applied Research	0	0			
5.11 Other	0	0 0	6.2.2.1 Applied Research Reset	0	0			
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0 0	6.2.2.2 Applied Research Non-Reset	0	0			
COSTS	-	-	6.2.2.3 Applied Research MRAP Vehicles	0	0			
			6.2.3 Advanced Technology Development	0	0			
			6.2.3.1 Advanced Technology Reset	0	0			
			6.2.3.2 Advanced Technology Non-Reset	0	0			
			6.2.4 Advanced Component Development & Prototype	0	0			
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0			
			6.2.5 System Development & Demonstration	0	0			
6.1 Procurement			6.2.5.1 System Development and Demonstration Reset	0	0			
6.1.1 Aircraft Procurement	0	0 0	6.2.5.2 System Development and Demo Non-Reset	0	0			
6.1.1.1 Aircraft Procurement Reset	0	0 0	6.2.6 Management Support	0	0			
6.1.1.2 Aircraft Procurement Non-Reset	0	0 0	6.2.6.1 Management Support Reset	0	0			
6.1.2 Munition Procurement	0	0 0	6.2.6.2 Management Support Non-Reset	0	0			
6.1.2.1 Munition Procurement Reset	0	0 0	6.2.7 Operational System Development	0	0			
6.1.2.2 Munition Procurement Non-Reset	0	0 0	6.2.7.1 Operational System Development Reset	0	0			
6.1.3 Vehicle Procurement	0	0 0	6.2.7.2 Operational System Development Non-Reset	0	0			
6.1.3.1 Vehicle Procurement Reset	0	0 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0			
6.1.3.2 Vehicle Procurement Non-Reset	0	0 0	Subtotal	0	0			
6.1.3.3 MRAP Vehicles Procurement	0	0 0						
6.1.4 Communication & Electronic Equip Procurement	0	0 0	6.3 Military Construction					
6.1.4.1 Communication & Electronic Equip Reset	0	0 0	6.3.1 Major Construction	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0 0	6.3.2 Minor Construction	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0 0	6.3.3 Family Housing (Construction)	0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0 0	Subtotal	0	0			
6.1.6 Up-Armored Humvees Procure and Modify	0	0 0						
6.1.6.1 Up-Armored Humvee Procurement Reset	0							
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0		TOTAL 6.0 INVESTMENT COSTS	0	0			
6.1.7 Reset	0							
6.1.8 Joint Counter IED	0		TOTAL COSTS BY ADDDODDIATION					
			TOTAL COSTS BY APPROPRIATION Military Personnel	0	0			
Subtotal	0	) 0	Working Capital Fund	0	0			
			Investment	0	0			
			Operation and Maintenance	620	6,789			
			Other CRAND TOTAL	0	U 2 7 9 0			
			GRAND TOTAL	620	6,789			

#### Report Period - as of September 30, 2008

	Monthly	Cumulative	USMC	Monthly	Cumulative		
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS				
<u>1.1 Military Personnel</u>			3.1 Training	0	0		
1.1.1 December Components Called To Active Duty		<b>)</b> 0	3.1.2 MRAP Vehicles Training	0	0		
1.1.1 Reserve Components Called To Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay		0 0 0 0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0		
• •	(		3.2.1 MRAP Vehicles Operations	0	0		
1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay	(		3.3 Other Supplies & Equipment	0	0		
1.1.5 Subsistence		) 0 ) 0	3.3.1 Mine and Ballistic Protection Kits	0	0		
1.1.6 Reserve Components Predeployment Training		) 0 ) 0	3.3.2 Supplies and Equipment	117	399		
1.1.7 Other Military Personnel (Special Pay)		) 0 ) 0	3.4 Facilities/Base Support	0	0		
1.1.7.1 Other Millary Personner (Special Pay)	(		3.4.1 MRAP Vehicles Facilities and Base Support	0	0		
1.1.7.2 Permanent Change of Station - Military		) 0 ) 0	3.5.1 Organization Level Maintenance	0	0		
1.1.7.3 Temporary Storage - Military	(		3.5.1.1 Non-Reset Organizational Level Maintenance	0	0		
1.1.7.4 Casualty and Disability Benefits	(		3.5.1.2 Reset Organizational Level Maintenance	0	0		
1.1.7.5 Recruiting and Retention		) 0 ) 0	3.5.2 Intermediate Level Maintenance	0	0		
1.1.7.6 Additional Mobilization/Deployment Costs		) 0 ) 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0		
1.1.8 Active Component Overstrength	(		3.5.2.2 Reset Intermediate Level Maintenance	0	0		
			3.5.3 Depot Level Maintenance	0	0		
Subtotal	(	0 0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0		
<u>1.2 Civilian Personnel</u>			3.5.3.2 Reset Depot Level Maintenance	0	0		
			3.5.4 Contractor Logistics Support	0	0		
1.2.1 Civilian Premium Pay	(	0 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0		
1.2.2 Civilian Temporary Hires	(	) 5	3.5.4.2 Reset Contractor Logistic Support	0	0		
1.2.3 MRAP Vehicles	(	0 0	3.5.5 Up-Armored HMMWV Repair	0	0		
Subtotal	(	) 5	3.5.6 MRAP Vehicles Equipment Maintenance	0	0		
TOTAL 1.0 PERSONNEL COSTS	(	) 5	3.6 (C4I)	0	0		
			3.7 Other Services and Miscellaneous Contracts	(3,114)	0		
			3.7.1 Miscellaneous Supplies	0	0		
			3.7.2 Contract Services	3,415	3,415		
			3.7.3 General Support and Administrative Equipment 3.7.4 LOGCAP	0	0		
				Ŭ	Ũ		
2.0 PERSONNEL SUPPORT COSTS			3.8 IED Operation	0	0		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	26	6 415	TOTAL 3.0 OPERATING SUPPORT COSTS	418	3,814		
2.2 Clothing and Other Personnel Equipment and Sup	(2	2) 0					
2.3 Medical Support/Health Services	(	) 0					
2.4 Reserve Component Activation/Deactivation	(		4.0 TRANSPORTATION COSTS				
2.5 Other Personnel Support	(		4.1 Airlift	0	0		
2.5.1 Permanent Change of Station - Civilian	(		4.2 Sealift	0	0		
2.5.2 Temporary Storage - Civilian	(		4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
2.6 Rest & Recreation	(		4.4 Port Handling/Inland Transportation	0	0		
2.7 Body Armor	(		4.5 Other Transportation	(1)	5		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	24	415	4.6 Second Destination Transportation	0	0		
			4.7 MRAP Vehicles Transportation	0	0		
			TOTAL 4.0 TRANSPORTATION COSTS	(1)	5		

#### Report Period - as of September 30, 2008

USMC								
Mont	thly	Cumulative		Monthly	Cumulative			
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)					
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation					
5.2 Depot Maintenance	0	0	-					
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0			
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0			
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0			
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0			
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0			
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.2.2 Applied Research Non-Reset	0	0			
COSTS		-	6.2.2.3 Applied Research MRAP Vehicles	0	0			
			6.2.3 Advanced Technology Development	0	0			
			6.2.3.1 Advanced Technology Reset	0	0			
			6.2.3.2 Advanced Technology Non-Reset	0	0			
			6.2.4 Advanced Component Development & Prototype	0	0			
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0			
			6.2.5 System Development & Demonstration	0	0			
<u>6.1 Procurement</u>			6.2.5.1 System Development and Demonstration Reset	0	0			
6.1.1 Aircraft Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0			
6.1.1.1 Aircraft Procurement Reset	0		6.2.6 Management Support	0	0			
6.1.1.2 Aircraft Procurement Non-Reset	0		6.2.6.1 Management Support Reset	0	0			
6.1.2 Munition Procurement	0		6.2.6.2 Management Support Non-Reset	0	0			
6.1.2.1 Munition Procurement Reset	0		6.2.7 Operational System Development	0	0			
6.1.2.2 Munition Procurement Non-Reset	0		6.2.7.1 Operational System Development Reset	0	0			
6.1.3 Vehicle Procurement	0		6.2.7.2 Operational System Development Non-Reset	0	0			
6.1.3.1 Vehicle Procurement Reset	0	-	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0			
6.1.3.2 Vehicle Procurement Non-Reset	0				0			
6.1.3.3 MRAP Vehicles Procurement	0		Subtotal	0	0			
	0	-	6.3 Military Construction					
6.1.4 Communication & Electronic Equip Procurement								
6.1.4.1 Communication & Electronic Equip Reset	0		6.3.1 Major Construction	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0		6.3.2 Minor Construction	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0		6.3.3 Family Housing (Construction)	0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0		6.3.4 Family Housing (Operation & Maintenance)	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	Subtotal	0	0			
6.1.6 Up-Armored Humvees Procure and Modify	0	0						
6.1.6.1 Up-Armored Humvee Procurement Reset	0							
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0		TOTAL 6.0 INVESTMENT COSTS	0	0			
6.1.7 Reset	0							
6.1.8 Joint Counter IED	0		TOTAL COOTO DY ADDDODDIATION					
				0	0			
Subtotal	0	0	Military Personnel Working Capital Fund	0	0			
			Investment	ů 0	Õ			
			Operation and Maintenance	441	4,239			
			Other	0	0			
			GRAND TOTAL	441	4,239			

# <u>IRAQ</u>

# **IRAQI FREEDOM**

### **COST REPORTS**

Military operations in Iraq

#### Report Period - as of September 30, 2008

DoD Total									
	Monthly Cumulative		Monthly	Cumulative					
1.0 PERSONNEL COSTS		3.0 OPERATING SUPPORT COSTS							
1.1 Military Personnel	1	3.1 Training	24,889	303,223					
-		3.1.2 MRAP Vehicles Training	0	0					
1.1.1 Reserve Components Called To Active Duty	321,987 3,811,604	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	846,898	8,510,722					
1.1.2 Imminent Danger or Hostile Fire Pay	49,895 639,360	3.2.1 MRAP Vehicles Operations	0	0					
1.1.3 Family Separation Allowance	20,533 401,641	3.3 Other Supplies & Equipment	0	0					
1.1.4 Hardship Duty Pay	23,017 305,320	3.3.1 Mine and Ballistic Protection Kits	368	978					
1.1.5 Subsistence	172,979 1,383,878	3.3.2 Supplies and Equipment	479,604	3,814,067					
1.1.6 Reserve Components Predeployment Training	(362,533) 794,138 (8) 171	3.4 Facilities/Base Support	608,340	6,452,243					
1.1.7 Other Military Personnel (Special Pay)	(8) 171 16 584 161 262	3.4.1 MRAP Vehicles Facilities and Base Support	32,296	162,049					
1.1.7.1 Other Milpers Special and Incentive Pays	16,584 161,262 56 747 411 800	3.5.1 Organization Level Maintenance	0	1,044					
1.1.7.2 Permanent Change of Station - Military	56,747 411,800 44 57	3.5.1.1 Non-Reset Organizational Level Maintenance	44,126	244,841					
1.1.7.3 Temporary Storage - Military	44 57 69 822 542 839	3.5.1.2 Reset Organizational Level Maintenance	19,198	245,944					
1.1.7.4 Casualty and Disability Benefits	69,822 542,839 27,179 1,512,485	3.5.2 Intermediate Level Maintenance	184	289					
1.1.7.5 Recruiting and Retention	27,179 1,512,485 (61,220) 197,279	3.5.2.1 Non-Reset Intermediate Level Maintenance	262,019	669,904					
1.1.7.6 Additional Mobilization/Deployment Costs	(61,220) 197,279 453 776 - 3 454 448	3.5.2.2 Reset Intermediate Level Maintenance	516,179	2,901,266					
1.1.8 Active Component Overstrength	453,776 3,454,448	3.5.3 Depot Level Maintenance	0	0					
Subtotal	788,802 13,616,282	3.5.3.1 Non-Reset Depot Level Maintenance	315,072	1,062,958					
<u>1.2 Civilian Personnel</u>	1	3.5.3.2 Reset Depot Level Maintenance	373,459	4,991,535					
<u>1.2 Givilian Personner</u>	1	3.5.4 Contractor Logistics Support	0	0					
1.2.1 Civilian Premium Pay	(138,660) 329,708	3.5.4.1 Non-Reset Contractor Logistics Support	311,752	1,392,739					
1.2.2 Civilian Temporary Hires	31,429 316,082	3.5.4.2 Reset Contractor Logistic Support	200,173	881,436					
1.2.3 MRAP Vehicles	0 0	3.5.5 Up-Armored HMMWV Repair	0	778					
Subtotal	(107,231) 645,790	3.5.6 MRAP Vehicles Equipment Maintenance	18,600	128,000					
TOTAL 1.0 PERSONNEL COSTS	681,571 14,262,072	3.6 (C4I) 3.7 Other Services and Miscellaneous Contracts	961,125	4,497,628					
			(846,411)						
	!	3.7.1 Miscellaneous Supplies	42,224	143,204					
	1	3.7.2 Contract Services	2,247,613	7,531,819					
	1	3.7.3 General Support and Administrative Equipment 3.7.4 LOGCAP	172,068 270.695	1,119,081					
	1		- ,	4,841,003					
2.0 PERSONNEL SUPPORT COSTS	1	3.8 IED Operation	443,766	3,878,925					
	!								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(39,716) 1,591,661	TOTAL 3.0 OPERATING SUPPORT COSTS	7,344,237	53,775,742					
2.2 Clothing and Other Personnel Equipment and Sup	215,042 1,365,859								
2.3 Medical Support/Health Services	265,394 1,498,070								
2.4 Reserve Component Activation/Deactivation	(1,836) 69,018	4.0 TRANSPORTATION COSTS							
2.5 Other Personnel Support	230,403 661,982	4.1 Airlift	182,900	2,737,790					
2.5.1 Permanent Change of Station - Civilian	291 22,965	4.2 Sealift	47,731	264,129					
2.5.2 Temporary Storage - Civilian	(265) 141	4.3 Ready Reserve Force/Fast Sealift Ships	7,073	9,461					
2.6 Rest & Recreation	(330,172) 346,079	4.4 Port Handling/Inland Transportation	2,795	349,265					
2.7 Body Armor	4,761 588,370	4.5 Other Transportation	676,838	997,677					
TOTAL 2.0 PERSONNEL SUPPORT COSTS	343,902 6,144,145	4.6 Second Destination Transportation	(739,705)						
	!	4.7 MRAP Vehicles Transportation	(37,382)	680,939					
	!		· · · ·						
		TOTAL 4.0 TRANSPORTATION COSTS	140,250	7,596,338					

## **Operation Iraqi Freedom**

#### Report Period - as of September 30, 2008

DoD Total								
	Monthly	Cumulative	-	Monthly	Cumulative			
5.0 WORKING CAPITAL FUND SUPPORT COS	STS		6.0 INVESTMENT COSTS (cont.)					
		054.040						
5.1 Depot Level Repairables	0	254,640	6.2 Research, Development, Test and Evaluation					
5.2 Depot Maintenance 5.4 War Reserve Stock Secondary Items	0 1,450	0 815,800	6.2.1 Basic Research	36,124	89,858			
5.8 Theater Distribution	38	10,016	6.2.1.1 Basic Research Reset	0	00,000			
5.9 Fuel Transportation and Fuel Combat Losses	150,017	347,636	6.2.1.2 Basic Research Non-Reset	0	0			
5.10 Def Reutilization & Marketing Service OPS	260	1,361	6.2.2 Applied Research	0	0			
5.11 Other	200	1,001	6.2.2.1 Applied Research Reset	0	0			
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT		· ·	6.2.2.2 Applied Research Non-Reset	0	0			
COSTS	151,765	1,429,453	6.2.2.3 Applied Research MRAP Vehicles	988	19,685			
			6.2.3 Advanced Technology Development	0	0			
			6.2.3.1 Advanced Technology Reset	0	0			
			6.2.3.2 Advanced Technology Non-Reset	(3)	15,368			
			6.2.4 Advanced Component Development & Prototype	11,555	63,380			
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	2,935	22,044			
			6.2.5 System Development & Demonstration	1,335	18,829			
<u>6.1 Procurement</u>			6.2.5.1 System Development and Demonstration Reset	6,077	8,077			
6.1.1 Aircraft Procurement	180,664	774,465	6.2.5.2 System Development and Demo Non-Reset	10,806	64,717			
6.1.1.1 Aircraft Procurement Reset	1,374,640	2,515,679	6.2.6 Management Support	7,930	8,661			
6.1.1.2 Aircraft Procurement Non-Reset	(61,233)	1,541,596	6.2.6.1 Management Support Reset	1,000	1,000			
6.1.2 Munition Procurement	9,375	379,558	6.2.6.2 Management Support Non-Reset	12,604	18,133			
6.1.2.1 Munition Procurement Reset	208,569	263,450	6.2.7 Operational System Development	15,256	264,732			
6.1.2.2 Munition Procurement Non-Reset	177,910	1,444,763	6.2.7.1 Operational System Development Reset	18,740	56,007			
6.1.3 Vehicle Procurement	(91,911)	232,372	6.2.7.2 Operational System Development Non-Reset	78,861	307,914			
6.1.3.1 Vehicle Procurement Reset	891,844	4,889,644	6.2.7.3 Operational Sys Development MRAP Vehicles	14,539	74,920			
6.1.3.2 Vehicle Procurement Non-Reset	2,874,055	7,135,088	Subtotal	218,747	1,033,325			
6.1.3.3 MRAP Vehicles Procurement	664,337	10,458,399						
6.1.4 Communication & Electronic Equip Procurement	11,867	92,868	6.3 Military Construction					
6.1.4.1 Communication & Electronic Equip Reset	221,031	1,059,894	6.3.1 Major Construction	(312,109)	518,265			
6.1.4.2 Communication & Electronic Equip Non-Reset	, ,	4,062,849	6.3.2 Minor Construction	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support		523,896	6.3.3 Family Housing (Construction)	0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset		2,406,511	6.3.4 Family Housing (Operation & Maintenance)	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	122,656	2,486,931	Subtotal	(312,109)	518,265			
6.1.6 Up-Armored Humvees Procure and Modify	0	0						
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0						
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	147	25,000	TOTAL 6.0 INVESTMENT COSTS	9,169,495	41,844,553			
6.1.7 Reset	0	0						
6.1.8 Joint Counter IED	0	0	TOTAL COSTS BY APPROPRIATION					
Subtotal	9.262.857	40,292,963	Military Personnel	788,802	13,616,282			
			Working Capital Fund	151,765	1,429,453			
			Investment Operation and Maintenance	9,169,495 7,721,158	41,844,553 68,162,015			
			Other	1,179,249	5,282,773			
			GRAND TOTAL	19,010,469	130,335,076			

#### Report Period - as of September 30, 2008

			AFIS		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
4.4.4 December Components Colled To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty	0		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	-	3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance	0	0	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence	0	0	3.3.2 Supplies and Equipment	6	591
1.1.6 Reserve Components Predeployment Training	0	0	3.4 Facilities/Base Support	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0		3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0		3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
		•	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
Subtotal	0	0	3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	371
			3.7.2 Contract Services	776	2,532
			3.7.3 General Support and Administrative Equipment	0	2,683
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1	536	TOTAL 3.0 OPERATING SUPPORT COSTS	782	6,177
2.2 Clothing and Other Personnel Equipment and Sup	0	0			•,
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	0	0			
2.5.1 Permanent Change of Station - Civilian	0	0	4.1 Airlift	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	0	0
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	1	536	4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

## **Operation Iraqi Freedom**

#### Report Period - as of September 30, 2008

AFIS								
Mont	hly	Cumulative		Monthly	Cumulative			
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)					
5.1 Depot Level Repairables	0	0 0	6.2 Personal Development Test and Evaluation					
5.2 Depot Maintenance	0	0 0	6.2 Research, Development, Test and Evaluation					
5.4 War Reserve Stock Secondary Items	0	0 0	6.2.1 Basic Research	0	0			
5.8 Theater Distribution	0	0 0	6.2.1.1 Basic Research Reset	0	0			
5.9 Fuel Transportation and Fuel Combat Losses	0	0 0	6.2.1.2 Basic Research Non-Reset	0	0			
5.10 Def Reutilization & Marketing Service OPS	0	0 0	6.2.2 Applied Research	0	0			
5.11 Other	0	0 0	6.2.2.1 Applied Research Reset	0	0			
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	) 0	6.2.2.2 Applied Research Non-Reset	0	0			
COSTS			6.2.2.3 Applied Research MRAP Vehicles	0	0			
			6.2.3 Advanced Technology Development	0	0			
			6.2.3.1 Advanced Technology Reset	0	0			
			6.2.3.2 Advanced Technology Non-Reset	0	0			
			6.2.4 Advanced Component Development & Prototype	0	0			
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0			
			6.2.5 System Development & Demonstration	0	0			
6.1.1 Aircraft Procurement	0		6.2.5.1 System Development and Demonstration Reset	0	0			
6.1.1.1 Aircraft Procurement Reset	0	0 0	6.2.5.2 System Development and Demo Non-Reset	0	0			
6.1.1.2 Aircraft Procurement Non-Reset	0	0 0	6.2.6 Management Support	0	0			
6.1.2 Munition Procurement	0	-	6.2.6.1 Management Support Reset	0	0			
6.1.2.1 Munition Procurement Reset	0	-	6.2.6.2 Management Support Non-Reset	0	0			
6.1.2.2 Munition Procurement Non-Reset	0		6.2.7 Operational System Development	0	0			
6.1.3 Vehicle Procurement	0		6.2.7.1 Operational System Development Reset	0	0			
6.1.3.1 Vehicle Procurement Reset	0	-	6.2.7.2 Operational System Development Non-Reset	0	0			
6.1.3.2 Vehicle Procurement Non-Reset	0		6.2.7.3 Operational Sys Development MRAP Vehicles	0	0			
6.1.3.3 MRAP Vehicles Procurement	0		Subtotal	0	0			
6.1.4 Communication & Electronic Equip Procurement	0							
6.1.4.1 Communication & Electronic Equip Reset	0		6.3 Military Construction					
6.1.4.2 Communication & Electronic Equip Non-Reset	0		6.3.1 Major Construction	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0		6.3.2 Minor Construction	0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	-	6.3.3 Family Housing (Construction)	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	) 0	6.3.4 Family Housing (Operation & Maintenance)	0	0			
6.1.6 Up-Armored Humvees Procure and Modify	0	) 0	Subtotal	0	0			
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0 0						
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	) 0						
6.1.7 Reset	0	0 0	TOTAL 6.0 INVESTMENT COSTS	0	0			
6.1.8 Joint Counter IED	0	) 0						
Subtotal	0	0 0	TOTAL COSTS BY APPROPRIATION					
			Military Personnel	0	0			
			Working Capital Fund Investment	0	0			
			Operation and Maintenance	0 783	0 6,713			
			Other	0	0			
			GRAND TOTAL	783	6,713			

#### Report Period - as of September 30, 2008

	AIR FORCE								
	Monthly	Cumulative		Monthly	Cumulative				
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS						
<u>1.1 Military Personnel</u>			3.1 Training	121	803				
-			3.1.2 MRAP Vehicles Training	0	0				
1.1.1 Reserve Components Called To Active Duty	54,092	634,270	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	92,727	1,099,110				
1.1.2 Imminent Danger or Hostile Fire Pay	(522)	26,739	3.2.1 MRAP Vehicles Operations	0	0				
1.1.3 Family Separation Allowance	1,576	17,013	3.3 Other Supplies & Equipment	0	0				
1.1.4 Hardship Duty Pay	234	7,876	3.3.1 Mine and Ballistic Protection Kits	0	0				
1.1.5 Subsistence	629	73,303	3.3.2 Supplies and Equipment	257,971	1,101,433				
1.1.6 Reserve Components Predeployment Training	0	0	3.4 Facilities/Base Support	257,572	490,103				
1.1.7 Other Military Personnel (Special Pay)	(8)	171	3.4.1 MRAP Vehicles Facilities and Base Support	0	0				
1.1.7.1 Other Milpers Special and Incentive Pays	921	3,120	3.5.1 Organization Level Maintenance	0	0				
1.1.7.2 Permanent Change of Station - Military	378	3,483	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0				
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0				
1.1.7.4 Casualty and Disability Benefits	13,452	61,397	3.5.2 Intermediate Level Maintenance	0	0				
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0				
1.1.7.6 Additional Mobilization/Deployment Costs	2,126	8,036	3.5.2.2 Reset Intermediate Level Maintenance	0	0				
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0				
Subtotal	72,878	835,408	3.5.3.1 Non-Reset Depot Level Maintenance	0	0				
			3.5.3.2 Reset Depot Level Maintenance	31,107	348,323				
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0				
1.2.1 Civilian Premium Pay	618	4,502	3.5.4.1 Non-Reset Contractor Logistics Support	0	0				
1.2.2 Civilian Temporary Hires	12,021	58,267	3.5.4.2 Reset Contractor Logistic Support	201,184	856,059				
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0				
Subtotal	12,639	62,769	3.5.6 MRAP Vehicles Equipment Maintenance	0	0				
	ŗ	02,709	3.6 (C4I)	115,836	502,806				
TOTAL 1.0 PERSONNEL COSTS	85,517	898,177	3.7 Other Services and Miscellaneous Contracts	(29)	66				
			3.7.1 Miscellaneous Supplies	21	21				
			3.7.2 Contract Services	0	0				
			3.7.3 General Support and Administrative Equipment	159,719	1,006,377				
			3.7.4 LOGCAP	0	0				
			3.8 IED Operation	0	0				
2.0 PERSONNEL SUPPORT COSTS									
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	21,276	253,097	TOTAL 3.0 OPERATING SUPPORT COSTS	1,116,229	5,405,101				
2.2 Clothing and Other Personnel Equipment and Sup	128	853							
2.3 Medical Support/Health Services	3,624	48,472							
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS						
2.5 Other Personnel Support	0	3,000	4.1 Airlift	141,287	1,517,404				
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	(11)	223				
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	(11)	0				
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	1,000	11,000				
2.7 Body Armor	0	0	4.5 Other Transportation	48,245	192,419				
TOTAL 2.0 PERSONNEL SUPPORT COSTS	25,028	305,422	4.6 Second Destination Transportation	40,245 0	192,419 0				
				(33,000)	13,000				
			4.7 MRAP Vehicles Transportation	(33,000)	13,000				
			TOTAL 4.0 TRANSPORTATION COSTS	157,521	1,734,046				

## **Operation Iraqi Freedom**

#### Report Period - as of September 30, 2008

	Monthly	Cumulative		Monthly	Cumulative		
5.0 WORKING CAPITAL FUND SUPPORT COS	<u>TS</u>		6.0 INVESTMENT COSTS (cont.)				
5.1 Depot Level Repairables	0	0	6.2 Becereb Development Test and Evaluation				
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation				
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0		
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0		
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0		
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0		
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.2.2 Applied Research Non-Reset	0	0		
COSTS			6.2.2.3 Applied Research MRAP Vehicles	0	0		
		1	6.2.3 Advanced Technology Development	0	0		
		1	6.2.3.1 Advanced Technology Reset	0	0		
		ļ	6.2.3.2 Advanced Technology Non-Reset	0	0		
		ļ	6.2.4 Advanced Component Development & Prototype	0	0		
6.0 INVESTMENT COSTS		1	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0		
		ļ	6.2.4.2 Communication & Electronic Equip Non-Reset	0	53		
<u>6.1 Procurement</u>		1	6.2.5 System Development & Demonstration	0	0		
6.1.1 Aircraft Procurement	0	(6,478)	6.2.5.1 System Development and Demonstration Reset	6,077	8,077		
6.1.1.1 Aircraft Procurement Reset	541,457	1,291,053	6.2.5.2 System Development and Demo Non-Reset	0	0		
6.1.1.2 Aircraft Procurement Non-Reset	5,759	87,148	6.2.6 Management Support	0	0		
6.1.2 Munition Procurement	0	3,463	6.2.6.1 Management Support Reset	1,000	1,000		
6.1.2.1 Munition Procurement Reset	53,122	61,114	6.2.6.2 Management Support Non-Reset	0	0		
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0		
6.1.3 Vehicle Procurement	(106,724)	4,585	6.2.7.1 Operational System Development Reset	18,740	56,007		
6.1.3.1 Vehicle Procurement Reset	0	(103,784)	6.2.7.2 Operational System Development Non-Reset	0	0		
6.1.3.2 Vehicle Procurement Non-Reset	36	2,776	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0		
6.1.3.3 MRAP Vehicles Procurement	15,826	391,780	Subtotal	25,817	65,137		
6.1.4 Communication & Electronic Equip Procurement	0	0					
6.1.4.1 Communication & Electronic Equip Reset	3,702	43,140	6.3 Military Construction				
6.1.4.2 Communication & Electronic Equip Non-Reset	21,807	51,265	6.3.1 Major Construction	58,024	58,024		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	00,024	00,024		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	12,275	94,424	6.3.3 Family Housing (Construction)	0	0		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	2,334	10,282	6.3.4 Family Housing (Operation & Maintenance)	0	0		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	58,024	58,024		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			-		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0					
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	633,435	2,053,929		
6.1.8 Joint Counter IED	0	0					
Subtotal	549,594	1,930,768	TOTAL COSTS BY APPROPRIATION				
	,	·,,	Military Personnel	72,878	835,408		
I Contraction of the second		ļ	Working Capital Fund	0	0		
I Contraction of the second		ļ	Investment	633,435	2,053,929		
I		P	Operation and Maintenance Other	1,311,417 0	7,507,338 0		
I		ļ	GRAND TOTAL	2,017,730	0 10,396,675		
				<b></b>	10,000,000		

#### Report Period - as of September 30, 2008

	Monthly	Cumulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
<u>1.1 Military Personnel</u>			3.1 Training	8,898	91,511			
			3.1.2 MRAP Vehicles Training	0	0			
1.1.1 Reserve Components Called To Active Duty		2,375,583	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	432,810	5,085,776			
1.1.2 Imminent Danger or Hostile Fire Pay	35,028	439,022	3.2.1 MRAP Vehicles Operations	0	0			
1.1.3 Family Separation Allowance	20,578	296,970	3.3 Other Supplies & Equipment	0	0			
1.1.4 Hardship Duty Pay	19,689	261,383	3.3.1 Mine and Ballistic Protection Kits	0	0			
1.1.5 Subsistence	169,359	1,276,283	3.3.2 Supplies and Equipment	62,607	1,963,534			
1.1.6 Reserve Components Predeployment Training	(363,841)		3.4 Facilities/Base Support	181,005	5,552,252			
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0			
1.1.7.1 Other Milpers Special and Incentive Pays	16,075	146,101	3.5.1 Organization Level Maintenance	0	0			
1.1.7.2 Permanent Change of Station - Military	47,061	300,412	3.5.1.1 Non-Reset Organizational Level Maintenance	43,622	238,752			
1.1.7.3 Temporary Storage - Military	0	1	3.5.1.2 Reset Organizational Level Maintenance	17,470	236,218			
1.1.7.4 Casualty and Disability Benefits	29,138	303,656	3.5.2 Intermediate Level Maintenance	0	0			
1.1.7.5 Recruiting and Retention	8,671	1,273,774	3.5.2.1 Non-Reset Intermediate Level Maintenance	261,513	662,270			
1.1.7.6 Additional Mobilization/Deployment Costs	(65,013)	-	3.5.2.2 Reset Intermediate Level Maintenance	515,541	2,898,399			
1.1.8 Active Component Overstrength	374,629	2,381,642	3.5.3 Depot Level Maintenance	0	0			
Subtotal	502,969	9,973,171	3.5.3.1 Non-Reset Depot Level Maintenance	70,440	193,074			
			3.5.3.2 Reset Depot Level Maintenance	296,734	4,302,887			
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0			
1.2.1 Civilian Premium Pay	(147,536)	277,309	3.5.4.1 Non-Reset Contractor Logistics Support	290,567	1,356,222			
1.2.2 Civilian Temporary Hires	(18,953)	147,370	3.5.4.2 Reset Contractor Logistic Support	0	0			
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0			
Subtotal	(166,489)	424,679	3.5.6 MRAP Vehicles Equipment Maintenance	0	0			
			3.6 (C4I)	657,391	3,334,232			
TOTAL 1.0 PERSONNEL COSTS	336,480	10,397,850	3.7 Other Services and Miscellaneous Contracts	0	0			
			3.7.1 Miscellaneous Supplies	2,931	87,857			
			3.7.2 Contract Services	1,000,036	5,785,467			
			3.7.3 General Support and Administrative Equipment	7,167	70,616			
			3.7.4 LOGCAP	221,629	4,791,010			
			3.8 IED Operation	443,695	3,878,527			
2.0 PERSONNEL SUPPORT COSTS								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(70,976)	1,081,614	TOTAL 3.0 OPERATING SUPPORT COSTS	4.514.056	40,528,604			
2.2 Clothing and Other Personnel Equipment and Sup	60,629	758,872		.,,	,,			
2.3 Medical Support/Health Services	8,782	119,315						
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS					
2.5 Other Personnel Support	0	0						
2.5.1 Permanent Change of Station - Civilian	274	22,948	4.1 Airlift	27,056	582,327			
2.5.2 Temporary Storage - Civilian	(265)	141	4.2 Sealift	47,156	225,828			
2.6 Rest & Recreation	(330,172)	346,079	4.3 Ready Reserve Force/Fast Sealift Ships	4,767	4,776			
2.7 Body Armor	3,435	586,095	4.4 Port Handling/Inland Transportation	904	332,036			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(328,293)	2,915,064	4.5 Other Transportation	630,817	643,055			
			4.6 Second Destination Transportation	(729,456)				
			4.7 MRAP Vehicles Transportation	24,458	528,000			
			TOTAL 4.0 TRANSPORTATION COSTS	5,702	4,666,077			

## **Operation Iraqi Freedom**

#### Report Period - as of September 30, 2008

ARMY							
	Monthly	Cumulative		Monthly	Cumulative		
5.0 WORKING CAPITAL FUND SUPPORT COS	<u>STS</u>		6.0 INVESTMENT COSTS (cont.)				
5.1 Depot Level Repairables	0	254,640	A C Deserve to Development Test and Evaluation				
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation				
5.4 War Reserve Stock Secondary Items	0	785,800	6.2.1 Basic Research	0	0		
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0		
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0		
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0		
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	1,040,440	6.2.2.2 Applied Research Non-Reset	0	0		
0313			6.2.2.3 Applied Research MRAP Vehicles	988	19,685		
			6.2.3 Advanced Technology Development	0	0		
			6.2.3.1 Advanced Technology Reset	0	0		
			6.2.3.2 Advanced Technology Non-Reset	0	0		
			6.2.4 Advanced Component Development & Prototype	0	0		
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0 170	0 5.022		
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	170 0	5,032 0		
6.1.1 Aircraft Procurement	0	0	<ul><li>6.2.5 System Development &amp; Demonstration</li><li>6.2.5.1 System Development and Demonstration Reset</li></ul>	0	0		
6.1.1.1 Aircraft Procurement Reset	20,953	0 302,210	6.2.5.2 System Development and Demonstration Reset	7,950	61,681		
6.1.1.2 Aircraft Procurement Non-Reset		) 1,176,563	6.2.6 Management Support	7,950 0	01,001		
6.1.2 Munition Procurement	(170,323)	0	6.2.6.1 Management Support Reset	0	0		
6.1.2.1 Munition Procurement Reset	312	25,637	6.2.6.2 Management Support Non-Reset	0	5,529		
6.1.2.2 Munition Procurement Non-Reset	79,835	954,443	6.2.7 Operational System Development	0	0,020		
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0		
6.1.3.1 Vehicle Procurement Reset		4,668,023	6.2.7.2 Operational System Development Non-Reset	62,862	95,432		
6.1.3.2 Vehicle Procurement Non-Reset		6,937,576	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0		
6.1.3.3 MRAP Vehicles Procurement		9,217,613	Subtotal	71,970	187,359		
6.1.4 Communication & Electronic Equip Procurement		0	Sublota	11,010	101,000		
6.1.4.1 Communication & Electronic Equip Reset	91,084	117,515	6.3 Military Construction				
6.1.4.2 Communication & Electronic Equip Non-Reset	1,281,540	3,757,820	6.3.1 Major Construction	(370,133)	460.241		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	(370,133)	400,241		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	1,117,255	1,160,831	6.3.3 Family Housing (Construction)	0	0		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	(24,171)	1,846,416	6.3.4 Family Housing (Operation & Maintenance)	0	0		
Reset	0	0	Subtotal		-		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subiolai	(370,133)	460,241		
6.1.6.1 Up-Armored Humvee Procurement Reset 6.1.6.2 Up-Armored Humvee Procurement Non-Reset		0 25,000					
6.1.7 Reset	0	25,000	TOTAL 6.0 INVESTMENT COSTS	6,428,494	30,837,247		
6.1.8 Joint Counter IED	0	0		•			
Subtotal	6,726,657	30,189,647	TOTAL COSTS BY APPROPRIATION				
			Military Personnel Working Capital Fund	502,969 0	9,973,171 1,040,440		
			Investment	6,428,494	30,837,247		
			Operation and Maintenance	4,024,976	48,534,424		
			Other	953,813	5,017,413		
			GRAND TOTAL	11,910,252	95,402,695		

#### Report Period - as of September 30, 2008

BTA							
	Monthly	Cumulative		Monthly	Cumulative		
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS				
1.1 Military Personnel			3.1 Training	0	0		
			3.1.2 MRAP Vehicles Training	0	0		
1.1.1 Reserve Components Called To Active Duty	C		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	C		3.2.1 MRAP Vehicles Operations	0	0		
1.1.3 Family Separation Allowance	C		3.3 Other Supplies & Equipment	0	0		
1.1.4 Hardship Duty Pay	C		3.3.1 Mine and Ballistic Protection Kits	0	0		
1.1.5 Subsistence	C	-	3.3.2 Supplies and Equipment	45,848	45,848		
1.1.6 Reserve Components Predeployment Training	C		3.4 Facilities/Base Support	0	0		
1.1.7 Other Military Personnel (Special Pay)	C	-	3.4.1 MRAP Vehicles Facilities and Base Support	0	0		
1.1.7.1 Other Milpers Special and Incentive Pays	C		3.5.1 Organization Level Maintenance	0	0		
1.1.7.2 Permanent Change of Station - Military	C		3.5.1.1 Non-Reset Organizational Level Maintenance	0	0		
1.1.7.3 Temporary Storage - Military	C		3.5.1.2 Reset Organizational Level Maintenance	0	0		
1.1.7.4 Casualty and Disability Benefits	C		3.5.2 Intermediate Level Maintenance	0	0		
1.1.7.5 Recruiting and Retention	C	-	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0		
1.1.7.6 Additional Mobilization/Deployment Costs	C		3.5.2.2 Reset Intermediate Level Maintenance	0	0		
1.1.8 Active Component Overstrength	C	0	3.5.3 Depot Level Maintenance	0	0		
Subtotal	C	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0		
			3.5.3.2 Reset Depot Level Maintenance	0	0		
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0		
1.2.1 Civilian Premium Pay	C	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0		
1.2.2 Civilian Temporary Hires	C	0	3.5.4.2 Reset Contractor Logistic Support	0	0		
1.2.3 MRAP Vehicles	C	0	3.5.5 Up-Armored HMMWV Repair	0	0		
Subtotal	C	0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0		
			3.6 (C4I)	0	0		
TOTAL 1.0 PERSONNEL COSTS	C	0	3.7 Other Services and Miscellaneous Contracts	0	0		
			3.7.1 Miscellaneous Supplies	0	0		
			3.7.2 Contract Services	22,248	22,248		
			3.7.3 General Support and Administrative Equipment	0	0		
			3.7.4 LOGCAP	0	0		
			3.8 IED Operation	0	0		
2.0 PERSONNEL SUPPORT COSTS							
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	C	0	TOTAL 3.0 OPERATING SUPPORT COSTS	68,096	68,096		
2.2 Clothing and Other Personnel Equipment and Sup	C	0		00,000	00,000		
2.3 Medical Support/Health Services	C	0					
2.4 Reserve Component Activation/Deactivation	C	0	4.0 TRANSPORTATION COSTS				
2.5 Other Personnel Support	C	0					
2.5.1 Permanent Change of Station - Civilian	C	0	4.1 Airlift	0	0		
2.5.2 Temporary Storage - Civilian	C	0	4.2 Sealift	0	0		
2.6 Rest & Recreation	C	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
2.7 Body Armor	C	0	4.4 Port Handling/Inland Transportation	0	0		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	C	0	4.5 Other Transportation	0	0		
			4.6 Second Destination Transportation	0	0		
			4.7 MRAP Vehicles Transportation	0	0		
			TOTAL 4.0 TRANSPORTATION COSTS	0	0		

## **Operation Iraqi Freedom**

#### Report Period - as of September 30, 2008

			BTA		
N	lonthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COST	<u>rs</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	(	0 0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	(	) 0	<u>o.z Research, Development, Test and Evaluation</u>		
5.4 War Reserve Stock Secondary Items	(	0 0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	(	) 0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	(	) 0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	(	) 0	6.2.2 Applied Research	0	0
5.11 Other	(	) 0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	(	) 0	6.2.2.2 Applied Research Non-Reset	0	0
COSTS			6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	(		6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	(		6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	(		6.2.6 Management Support	0	0
6.1.2 Munition Procurement	(	-	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	(		6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	(		6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	(		6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset 6.1.3.2 Vehicle Procurement Non-Reset	(		6.2.7.2 Operational System Development Non-Reset 6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.3 MRAP Vehicles Procurement	(			0	U
	(		Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement 6.1.4.1 Communication & Electronic Equip Reset	(	-	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Reset	(				
6.1.5 Non-IED/Up-Armored Humvees Combat Support	(		6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	(		6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Neset	(		6.3.3 Family Housing (Construction)	0	0
Reset	,	, 0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	(	) 0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	(	) 0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	(	) 0			
6.1.7 Reset	(	) 0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	(	) 0			
Subtotal	(	) 0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	0 68,096	0 68,096
			Other	00,000	00,030
			GRAND TOTAL	68,096	68,096

#### Report Period - as of September 30, 2008

DCAA								
	Monthly	Cumulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
<u>1.1 Military Personnel</u>			3.1 Training	0	0			
			3.1.2 MRAP Vehicles Training	0	0			
1.1.1 Reserve Components Called To Active Duty	0		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	0	-	3.2.1 MRAP Vehicles Operations	0	0			
1.1.3 Family Separation Allowance	0	-	3.3 Other Supplies & Equipment	0	0			
1.1.4 Hardship Duty Pay	0	-	3.3.1 Mine and Ballistic Protection Kits	0	0			
1.1.5 Subsistence	0	-	3.3.2 Supplies and Equipment	0	0			
1.1.6 Reserve Components Predeployment Training	0		3.4 Facilities/Base Support	0	0			
1.1.7 Other Military Personnel (Special Pay)	0		3.4.1 MRAP Vehicles Facilities and Base Support	0	0			
1.1.7.1 Other Milpers Special and Incentive Pays	0		3.5.1 Organization Level Maintenance	0	0			
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0			
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0			
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2 Intermediate Level Maintenance	0	0			
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0			
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0			
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0			
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0			
			3.5.3.2 Reset Depot Level Maintenance	0	0			
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0			
1.2.1 Civilian Premium Pay	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0			
1.2.2 Civilian Temporary Hires	1,154	12,934	3.5.4.2 Reset Contractor Logistic Support	0	0			
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0			
Subtotal	1,154	12,934	3.5.6 MRAP Vehicles Equipment Maintenance	0	0			
			3.6 (C4I)	0	0			
TOTAL 1.0 PERSONNEL COSTS	1,154	12,934	3.7 Other Services and Miscellaneous Contracts	0	0			
			3.7.1 Miscellaneous Supplies	1	67			
			3.7.2 Contract Services	0	113			
			3.7.3 General Support and Administrative Equipment	0	0			
			3.7.4 LOGCAP	0	0			
			3.8 IED Operation	0	0			
2.0 PERSONNEL SUPPORT COSTS								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	20	786	TOTAL 3.0 OPERATING SUPPORT COSTS	1	180			
2.2 Clothing and Other Personnel Equipment and Sup	0	0			100			
2.3 Medical Support/Health Services	0	0						
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS					
2.5 Other Personnel Support	0	0						
2.5.1 Permanent Change of Station - Civilian	0	0	4.1 Airlift	0	0			
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	0	0			
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	20	786	4.5 Other Transportation	0	0			
			4.6 Second Destination Transportation	0	0			
			4.7 MRAP Vehicles Transportation	0	0			
			TOTAL 4.0 TRANSPORTATION COSTS	0	0			

## **Operation Iraqi Freedom**

#### Report Period - as of September 30, 2008

DCAA							
Mont	thly	Cumulative	-	Monthly	Cumulative		
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)				
5.1 Depot Level Repairables	C	0 0	6.2 Research, Development, Test and Evaluation				
5.2 Depot Maintenance	C	0 0					
5.4 War Reserve Stock Secondary Items	0	0 0	6.2.1 Basic Research	0	0		
5.8 Theater Distribution	C	0 0	6.2.1.1 Basic Research Reset	0	0		
5.9 Fuel Transportation and Fuel Combat Losses	C	0 0	6.2.1.2 Basic Research Non-Reset	0	0		
5.10 Def Reutilization & Marketing Service OPS	C	0 0	6.2.2 Applied Research	0	0		
5.11 Other	C	0 0	6.2.2.1 Applied Research Reset	0	0		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0 0	6.2.2.2 Applied Research Non-Reset	0	0		
COSTS			6.2.2.3 Applied Research MRAP Vehicles	0	0		
			6.2.3 Advanced Technology Development	0	0		
			6.2.3.1 Advanced Technology Reset	0	0		
			6.2.3.2 Advanced Technology Non-Reset	0	0		
			6.2.4 Advanced Component Development & Prototype	0	0		
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0		
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0		
			6.2.5 System Development & Demonstration	0	0		
6.1.1 Aircraft Procurement	C	0 0	6.2.5.1 System Development and Demonstration Reset	0	0		
6.1.1.1 Aircraft Procurement Reset	C	0 0	6.2.5.2 System Development and Demo Non-Reset	0	0		
6.1.1.2 Aircraft Procurement Non-Reset	C	0 0	6.2.6 Management Support	0	0		
6.1.2 Munition Procurement	C	0 0	6.2.6.1 Management Support Reset	0	0		
6.1.2.1 Munition Procurement Reset	C	0 0	6.2.6.2 Management Support Non-Reset	0	0		
6.1.2.2 Munition Procurement Non-Reset	C	0 0	6.2.7 Operational System Development	0	0		
6.1.3 Vehicle Procurement	0	0 0	6.2.7.1 Operational System Development Reset	0	0		
6.1.3.1 Vehicle Procurement Reset	0	0 0	6.2.7.2 Operational System Development Non-Reset	0	0		
6.1.3.2 Vehicle Procurement Non-Reset	C	0 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0		
6.1.3.3 MRAP Vehicles Procurement	C	0 0	Subtotal	0	0		
6.1.4 Communication & Electronic Equip Procurement	C	0 0					
6.1.4.1 Communication & Electronic Equip Reset	0	0 0	6.3 Military Construction				
6.1.4.2 Communication & Electronic Equip Non-Reset	C	0 0	6.3.1 Major Construction	0	0		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	C	0 0	6.3.2 Minor Construction	0	0		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0 0	6.3.3 Family Housing (Construction)	0	0		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	C	0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0		
6.1.6 Up-Armored Humvees Procure and Modify	C	0 0	Subtotal	0	0		
6.1.6.1 Up-Armored Humvee Procurement Reset	C	0 0					
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0 0					
6.1.7 Reset	0	0 0	TOTAL 6.0 INVESTMENT COSTS	0	0		
6.1.8 Joint Counter IED	0	0 0					
Subtotal	0	0 0	TOTAL COSTS BY APPROPRIATION				
			Military Personnel	0	0		
			Working Capital Fund	0	0		
			Investment Operation and Maintenance	0 1,175	0 13,900		
			Other	0	0,000		
			GRAND TOTAL	1,175	13,900		

#### Report Period - as of September 30, 2008

	Monthly	Cumulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
<u>1.1 Military Personnel</u>			3.1 Training	(447)	0			
1.1.1 Percence Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0			
1.1.1 Reserve Components Called To Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0			
	0	0	3.2.1 MRAP Vehicles Operations	0	0			
1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay	0	0 0	3.3 Other Supplies & Equipment	0	0			
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0			
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	(743)	95			
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0			
1.1.7.1 Other Millpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0			
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0			
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0			
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0			
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0			
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0			
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0			
	-		3.5.3 Depot Level Maintenance	0	0			
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0			
<u>1.2 Civilian Personnel</u>			3.5.3.2 Reset Depot Level Maintenance	0	0			
			3.5.4 Contractor Logistics Support	0	0			
1.2.1 Civilian Premium Pay	2,104	11,013	3.5.4.1 Non-Reset Contractor Logistics Support	0	0			
1.2.2 Civilian Temporary Hires	(540)	9	3.5.4.2 Reset Contractor Logistic Support	0	0			
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0			
Subtotal	1,564	11,022	3.5.6 MRAP Vehicles Equipment Maintenance	0	0			
TOTAL 1.0 PERSONNEL COSTS	1,564	11,022	3.6 (C4I)	0	0			
	,	, -	3.7 Other Services and Miscellaneous Contracts	0	0			
			3.7.1 Miscellaneous Supplies	-	0			
			3.7.2 Contract Services	(727)	3,720			
			3.7.3 General Support and Administrative Equipment	0	0			
			3.7.4 LOGCAP	903	1,479			
2.0 PERSONNEL SUPPORT COSTS			3.8 IED Operation	0	0			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(634)	4,276	TOTAL 3.0 OPERATING SUPPORT COSTS	(1,014)	5,294			
2.2 Clothing and Other Personnel Equipment and Sup	0	2			-, -			
2.3 Medical Support/Health Services	0	3						
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS					
2.5 Other Personnel Support	405	431		0	2			
2.5.1 Permanent Change of Station - Civilian	0	0	4.1 Airlift	0	0			
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	0	0			
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(229)	4,712	4.5 Other Transportation	0	0			
			4.6 Second Destination Transportation	0	0			
			4.7 MRAP Vehicles Transportation	0	0			
			TOTAL 4.0 TRANSPORTATION COSTS	0	0			

## **Operation Iraqi Freedom**

#### Report Period - as of September 30, 2008

DCMA							
Mont	hly	Cumulative		Monthly	Cumulative		
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)				
5.1 Depot Level Repairables	0	0 0	6.2 Research, Development, Test and Evaluation				
5.2 Depot Maintenance	0	0 0	0.2 Research, Development, rest and Evaluation				
5.4 War Reserve Stock Secondary Items	0	0 0	6.2.1 Basic Research	0	0		
5.8 Theater Distribution	0	0 0	6.2.1.1 Basic Research Reset	0	0		
5.9 Fuel Transportation and Fuel Combat Losses	0	0 0	6.2.1.2 Basic Research Non-Reset	0	0		
5.10 Def Reutilization & Marketing Service OPS	0	0 0	6.2.2 Applied Research	0	0		
5.11 Other	0	0 0	6.2.2.1 Applied Research Reset	0	0		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0 0	6.2.2.2 Applied Research Non-Reset	0	0		
COSTS			6.2.2.3 Applied Research MRAP Vehicles	0	0		
			6.2.3 Advanced Technology Development	0	0		
			6.2.3.1 Advanced Technology Reset	0	0		
			6.2.3.2 Advanced Technology Non-Reset	0	0		
			6.2.4 Advanced Component Development & Prototype	0	0		
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0		
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0		
			6.2.5 System Development & Demonstration	0	0		
6.1.1 Aircraft Procurement	0	0 0	6.2.5.1 System Development and Demonstration Reset	0	0		
6.1.1.1 Aircraft Procurement Reset	0	0 0	6.2.5.2 System Development and Demo Non-Reset	0	0		
6.1.1.2 Aircraft Procurement Non-Reset	0	0 0	6.2.6 Management Support	0	0		
6.1.2 Munition Procurement	0	0 0	6.2.6.1 Management Support Reset	0	0		
6.1.2.1 Munition Procurement Reset	0	0 0	6.2.6.2 Management Support Non-Reset	0	0		
6.1.2.2 Munition Procurement Non-Reset	0	0 0	6.2.7 Operational System Development	0	0		
6.1.3 Vehicle Procurement	0	0 0	6.2.7.1 Operational System Development Reset	0	0		
6.1.3.1 Vehicle Procurement Reset	0	0 0	6.2.7.2 Operational System Development Non-Reset	0	0		
6.1.3.2 Vehicle Procurement Non-Reset	0	0 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0		
6.1.3.3 MRAP Vehicles Procurement	0	0 0	Subtotal	0	0		
6.1.4 Communication & Electronic Equip Procurement	0	0 0					
6.1.4.1 Communication & Electronic Equip Reset	0	0 0	6.3 Military Construction				
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0 0	6.3.1 Major Construction	0	0		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0 0	6.3.2 Minor Construction	0	0		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0 0	6.3.3 Family Housing (Construction)	0	0		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0		
6.1.6 Up-Armored Humvees Procure and Modify	0	0 0	Subtotal	0	0		
6.1.6.1 Up-Armored Humvee Procurement Reset	0						
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0						
6.1.7 Reset	0		TOTAL 6.0 INVESTMENT COSTS	0	0		
6.1.8 Joint Counter IED	0						
Subtotal	0	0 0	TOTAL COSTS BY APPROPRIATION				
			Military Personnel	0	0		
			Working Capital Fund	0	0		
			Investment Operation and Maintenance	0 321	0 21,028		
			Other	0	21,020		
			GRAND TOTAL	321	21,028		
					· · · · · · · · · · · · · · · · · · ·		

#### Report Period - as of September 30, 2008

	Ionthly	Cumulative	DHP	Monthly	Cumulative
1.0 PERSONNEL COSTS	nontiny	Cumulative	3.0 OPERATING SUPPORT COSTS	wontiny	Cumulative
			3.1 Training	0	0
<u>1.1 Military Personnel</u>			3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance	0	0	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence	0	0	3.3.2 Supplies and Equipment	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.4 Facilities/Base Support	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
	0	-	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
Subtotal	0	0	3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS				0	Ũ
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0		Ŭ	v
2.3 Medical Support/Health Services	250,455	1,309,073			
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	0	0			
2.5.1 Permanent Change of Station - Civilian	0	0	4.1 Airlift	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	0	0
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	250,455	1,309,073	4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

## **Operation Iraqi Freedom**

#### Report Period - as of September 30, 2008

<b>`</b>			DHP		
Mon	thly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	C	) 0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	C	0 0	0.2 Research, Development, rest and Evaluation		
5.4 War Reserve Stock Secondary Items	C	) 0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	C	0 0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	C	) 0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	C	) 0	6.2.2 Applied Research	0	0
5.11 Other	C	) 0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	c	) 0	6.2.2.2 Applied Research Non-Reset	0	0
COSTS			6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	C	) 0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	C		6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	C	) 0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	C		6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	C	-	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	C		6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	C		6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	C		6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	C		6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.3 MRAP Vehicles Procurement	0		Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	(				
6.1.4.1 Communication & Electronic Equip Reset	(		6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	(		6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	(		6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	(	, o	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	(	) 0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	C	) 0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	C	) 0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	C	0 0			
6.1.7 Reset	C	0 0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	C	0 0			
Subtotal	C	) 0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund Investment	0	0
			Operation and Maintenance	250,455	1,309,073
			Other	0	0
			GRAND TOTAL	250,455	1,309,073

### Report Period - as of September 30, 2008

DHRA								
	Monthly	Cumulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
<u>1.1 Military Personnel</u>			3.1 Training	0	0			
			3.1.2 MRAP Vehicles Training	0	0			
1.1.1 Reserve Components Called To Active Duty	0		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	0		3.2.1 MRAP Vehicles Operations	0	0			
1.1.3 Family Separation Allowance	0		3.3 Other Supplies & Equipment	0	0			
1.1.4 Hardship Duty Pay	0	-	3.3.1 Mine and Ballistic Protection Kits	0	0			
1.1.5 Subsistence	0	-	3.3.2 Supplies and Equipment	0	0			
1.1.6 Reserve Components Predeployment Training	0		3.4 Facilities/Base Support	0	0			
1.1.7 Other Military Personnel (Special Pay)	0		3.4.1 MRAP Vehicles Facilities and Base Support	0	0			
1.1.7.1 Other Milpers Special and Incentive Pays	0		3.5.1 Organization Level Maintenance	0	0			
1.1.7.2 Permanent Change of Station - Military	0	0 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0			
1.1.7.3 Temporary Storage - Military	0	0 0	3.5.1.2 Reset Organizational Level Maintenance	0	0			
1.1.7.4 Casualty and Disability Benefits	0	0 0	3.5.2 Intermediate Level Maintenance	0	0			
1.1.7.5 Recruiting and Retention	0	0 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0			
1.1.7.6 Additional Mobilization/Deployment Costs	0	0 0	3.5.2.2 Reset Intermediate Level Maintenance	0	0			
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0			
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0			
			3.5.3.2 Reset Depot Level Maintenance	0	0			
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0			
1.2.1 Civilian Premium Pay	0	) 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0			
1.2.2 Civilian Temporary Hires	0		3.5.4.2 Reset Contractor Logistic Support	0	0			
1.2.3 MRAP Vehicles	0	-	3.5.5 Up-Armored HMMWV Repair	0	0			
	0	U	3.5.6 MRAP Vehicles Equipment Maintenance	0	0			
Subtotal	0	0	3.6 (C4I)	0	0			
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7 Other Services and Miscellaneous Contracts	0	0			
			3.7.1 Miscellaneous Supplies	0	0			
			3.7.2 Contract Services	22,597	40,770			
			3.7.3 General Support and Administrative Equipment	22,337	40,770			
			3.7.4 LOGCAP	0	0			
			3.8 IED Operation	0	0			
2.0 PERSONNEL SUPPORT COSTS				v	U			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0		TOTAL 3.0 OPERATING SUPPORT COSTS	22,597	40,770			
2.2 Clothing and Other Personnel Equipment and Sup								
2.3 Medical Support/Health Services	0				Ì			
2.4 Reserve Component Activation/Deactivation	0		4.0 TRANSPORTATION COSTS					
2.5 Other Personnel Support	0		4.1 Airlift	0	0			
2.5.1 Permanent Change of Station - Civilian	0		4.2 Sealift	0	0			
2.5.2 Temporary Storage - Civilian	0	-	4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
2.6 Rest & Recreation	0	-	4.4 Port Handling/Inland Transportation	0	0			
2.7 Body Armor	0		4.5 Other Transportation	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	4.6 Second Destination Transportation	0				
				0	0			
			4.7 MRAP Vehicles Transportation	U	0			
			TOTAL 4.0 TRANSPORTATION COSTS	0	0			

## **Operation Iraqi Freedom**

### Report Period - as of September 30, 2008

DHRA								
Monti	hly	Cumulative	-	Monthly	Cumulative			
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)					
5.1 Depot Level Repairables	0	0 0	6.2 Research, Development, Test and Evaluation					
5.2 Depot Maintenance	0	0 0	-					
5.4 War Reserve Stock Secondary Items	0	0 0	6.2.1 Basic Research	0	0			
5.8 Theater Distribution	0	0 0	6.2.1.1 Basic Research Reset	0	0			
5.9 Fuel Transportation and Fuel Combat Losses	0	0 0	6.2.1.2 Basic Research Non-Reset	0	0			
5.10 Def Reutilization & Marketing Service OPS	0	0 0	6.2.2 Applied Research	0	0			
5.11 Other	0	0 0	6.2.2.1 Applied Research Reset	0	0			
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	) 0	6.2.2.2 Applied Research Non-Reset	0	0			
COSTS			6.2.2.3 Applied Research MRAP Vehicles	0	0			
			6.2.3 Advanced Technology Development	0	0			
			6.2.3.1 Advanced Technology Reset	0	0			
			6.2.3.2 Advanced Technology Non-Reset	0	0			
			6.2.4 Advanced Component Development & Prototype	0	0			
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0			
<u>6.1 Procurement</u>			6.2.5 System Development & Demonstration	0	0			
6.1.1 Aircraft Procurement	0	0 0	6.2.5.1 System Development and Demonstration Reset	0	0			
6.1.1.1 Aircraft Procurement Reset	0	0 0	6.2.5.2 System Development and Demo Non-Reset	0	0			
6.1.1.2 Aircraft Procurement Non-Reset	0	0 0	6.2.6 Management Support	0	0			
6.1.2 Munition Procurement	0	0 0	6.2.6.1 Management Support Reset	0	0			
6.1.2.1 Munition Procurement Reset	0	0 0	6.2.6.2 Management Support Non-Reset	0	0			
6.1.2.2 Munition Procurement Non-Reset	0	0 0	6.2.7 Operational System Development	0	0			
6.1.3 Vehicle Procurement	0	0 0	6.2.7.1 Operational System Development Reset	0	0			
6.1.3.1 Vehicle Procurement Reset	0	0 0	6.2.7.2 Operational System Development Non-Reset	0	0			
6.1.3.2 Vehicle Procurement Non-Reset	0	) 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0			
6.1.3.3 MRAP Vehicles Procurement	0	) 0	Subtotal	0	0			
6.1.4 Communication & Electronic Equip Procurement	0	0 0						
6.1.4.1 Communication & Electronic Equip Reset	0	0 0	6.3 Military Construction					
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0 0	6.3.1 Major Construction	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0 0	6.3.2 Minor Construction	0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0 0	6.3.3 Family Housing (Construction)	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0			
Reset				c	-			
6.1.6 Up-Armored Humvees Procure and Modify	0		Subtotal	0	0			
6.1.6.1 Up-Armored Humvee Procurement Reset	0							
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0		TOTAL 6.0 INVESTMENT COSTS	0	0			
6.1.7 Reset	0		TOTAL 6.0 INVESTMENT COSTS	U	U			
6.1.8 Joint Counter IED	0	) 0						
Subtotal	0	) 0	TOTAL COSTS BY APPROPRIATION					
			Military Personnel	0	0			
			Working Capital Fund	0	0			
			Investment Operation and Maintenance	0 22,597	0 40,770			
			Other	22,597	-0,110			
			GRAND TOTAL	22,597	40,770			
				··	· · · · · · · · · · · · · · · · · · ·			

#### Report Period - as of September 30, 2008

DISA								
	Monthly	Cumulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
<u>1.1 Military Personnel</u>			3.1 Training	0	0			
			3.1.2 MRAP Vehicles Training	0	0			
1.1.1 Reserve Components Called To Active Duty	0		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	0	-	3.2.1 MRAP Vehicles Operations	0	0			
1.1.3 Family Separation Allowance	0	-	3.3 Other Supplies & Equipment	0	0			
1.1.4 Hardship Duty Pay	0	-	3.3.1 Mine and Ballistic Protection Kits	0	0			
1.1.5 Subsistence	0	-	3.3.2 Supplies and Equipment	0	0			
1.1.6 Reserve Components Predeployment Training	0		3.4 Facilities/Base Support	0	0			
1.1.7 Other Military Personnel (Special Pay)	0	-	3.4.1 MRAP Vehicles Facilities and Base Support	0	0			
1.1.7.1 Other Milpers Special and Incentive Pays	0		3.5.1 Organization Level Maintenance	0	0			
1.1.7.2 Permanent Change of Station - Military	0		3.5.1.1 Non-Reset Organizational Level Maintenance	0	0			
1.1.7.3 Temporary Storage - Military	0	-	3.5.1.2 Reset Organizational Level Maintenance	0	0			
1.1.7.4 Casualty and Disability Benefits	0	-	3.5.2 Intermediate Level Maintenance	0	0			
1.1.7.5 Recruiting and Retention	0	-	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0			
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0			
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0			
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0			
			3.5.3.2 Reset Depot Level Maintenance	0	0			
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0			
1.2.1 Civilian Premium Pay	524	2,937	3.5.4.1 Non-Reset Contractor Logistics Support	0	0			
1.2.2 Civilian Temporary Hires	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0			
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0			
Subtotal	524	2,937	3.5.6 MRAP Vehicles Equipment Maintenance	0	0			
			3.6 (C4I)	20,646	110,964			
TOTAL 1.0 PERSONNEL COSTS	524	2,937	3.7 Other Services and Miscellaneous Contracts	0	0			
			3.7.1 Miscellaneous Supplies	0	0			
			3.7.2 Contract Services	0	0			
			3.7.3 General Support and Administrative Equipment	0	0			
			3.7.4 LOGCAP	0	0			
			3.8 IED Operation	0	0			
2.0 PERSONNEL SUPPORT COSTS								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	18	430	TOTAL 3.0 OPERATING SUPPORT COSTS	20,646	110,964			
2.2 Clothing and Other Personnel Equipment and Sup	0	0			,			
2.3 Medical Support/Health Services	0	0						
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS					
2.5 Other Personnel Support	0	0						
2.5.1 Permanent Change of Station - Civilian	0	0	4.1 Airlift	0	0			
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	0	0			
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	18	430	4.5 Other Transportation	0	0			
			4.6 Second Destination Transportation	0	0			
			4.7 MRAP Vehicles Transportation	0	0			
			TOTAL 4.0 TRANSPORTATION COSTS	0	0			

## **Operation Iraqi Freedom**

### Report Period - as of September 30, 2008

Monthly         Cumulative           6.0 WORKING CAPITAL FUND SUPPORT COSTS         6.0 INVESTMENT COSTS (cont.)           5.1 lagot Level Reparables         0           5.2 Dept Maintenance         0           5.4 Wart Reserve Stock Scoragy Items         0           5.6 Theater Obtitution         0           5.7 Dipt Maintenance         0           5.1 Dipt Reserve Stock Scoragy Items         0           6.2 1.1 Basic Research Non-Reset         0           0         0         2.2 Applied Research Next         0           6.2.1 Advanced Technology Non-Reset         0         0         2.2.4 Applied Research Next         0           6.1.1 Arcard Procurement         0         0         2.2.5 System Development 3 Prototype         0           6.1.1 Arcard Procurement Reset         0         0         2.2.5 System Development 4 Prototype Reset         0           6.1.1 Arcard Procurement Non-Reset         0         0         2.2.5 System Development 1 Constraint         0           6.1.1 Arcard Procurement Reset <t< th=""><th colspan="9">DISA</th></t<>	DISA								
5.1 Depot Maintenance       0       0       6.2 Research. Davalogment. Test and Evaluation         5.2 Depot Maintenance       0       0       6.2.1 Basic Research       0       0         5.8 Theater Distribution       0       0       6.2.1 Basic Research Reset       0       0         5.8 Theater Distribution       0       0.2.2.1 Applied Research Non-Reset       0       0         5.0 Derf Reutlican & Munkting Service OPS       0       0.2.2.1 Applied Research Non-Reset       0       0         5.11 Other       0       0.2.2.1 Applied Research Non-Reset       0       0         COSTS       0.2.2.3 Advanced Technology Non-Reset       0       0         0.2.2.3 Advanced Technology Reset       0       0       0.2.3.1 Advanced Technology Reset       0       0         0.1.1 Arcraft Procurement       0       0.2.5.1 System Development A Protokipse Reset       0       0       0         1.1.1 Arcraft Procurement Non-Reset       0       0       6.2.5.1 System Development and Demonstration Reset       0       0         1.1.2 Arcraft Procurement Non-Reset       0       0       6.2.5.1 System Development and Demonstration Reset       0       0         1.1.2 Arcraft Procurement Non-Reset       0       0       6.2.5.1 System Development and Demonstration       <	Mon	thly	Cumulative		Monthly	Cumulative			
5.2 Depret Maintenance       0       0       6.21 Research. Development. Lest and Evaluation         5.4 Warr Reserve Block Secondary Items       0       6.21 Basic Research Reset       0       0         5.5 Theatr Distribution       6.21 Basic Research Non-Reset       0       0       0         5.7 DIOF Resultions & Markening Service OPS       0       6.22 Applied Research Reset       0       0         5.11 Oher       0       6.22 Applied Research Reset       0       0         COSTS       6.23 Advanced Technology Development       0       0         6.0 INVESTMENT COSTS       6.24 Advanced Technology Non-Reset       0       0         6.1 Intrast Procurement       0       0       6.24 Advanced Technology Non-Reset       0       0         6.1 Intrast Procurement       0       0       6.25 System Development APrology Non-Reset       0       0         6.1.1 Arcath Procurement Non-Reset       0       0       6.25 System Development Aprology Non-Reset       0       0         6.1.1 Arcath Procurement Non-Reset       0       0       6.25 System Development Aprology Non-Reset       0       0         6.1.1 Arcath Procurement Non-Reset       0       0       6.25 System Development Aprology Non-Reset       0       0         6.1.1 Arcath Procure	5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)					
5.2 begin Maintenance         0	5.1 Depot Level Repairables	0	0	6.2 Passarch Davelonment Test and Evaluation					
5 8 Treater Distribution       0       0       62.11 Basic Research Reset       0       0         5 8 Fuel Transportation and Fuel Combat Losses       0       0       62.21 Z Basic Research Nan-Reset       0       0         5.10 Derk Reuting Service OPS       0       0       62.22 Applied Research Reset       0       0         5.11 Oberk       0       62.22 Applied Research Nan-Reset       0       0       0         COSTS       0       62.23 Advanced Technology Development       0       0       0         6.21 Alvanced Technology Non-Reset       0	5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation					
35 Fuel Transportation and Fuel Combat Losses         0         62.12 Basic Research Non-Reset         0         0           5.10 CHE Reutilization & Marketing Service OPS         0         62.22 Applied Research Reset         0         0           TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS         0         62.21 Applied Research Non-Reset         0         0           6.1 Advanced Technology Reset         0         0         62.23 Applied Research MRAP Vehicles         0         0           6.2 Introst Forument Costs         6.24 Advanced Technology Reset         0	5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0			
5.10 Derk Rullization & Marketing Service OPS       0       6.2.2 Applied Research       0       0         5.11 Ohmer       0       6.2.2 Applied Research Non-Reset       0       0         COSTS       6.2.2 Applied Research Non-Reset       0       0         COSTS       6.2.2 Applied Research Non-Reset       0       0         COSTS       6.2.3 Advanced Technology Reset       0       0         6.2.3 Advanced Technology Reset       0       0       0         6.11 Alverand Productionent & Prototype Reset       0       0       0         6.11 Alverand Productionent & Cost System Development & Prototype Reset       0       0       0         6.11 Alverand Productionent Reset       0       0       0       0       0         6.11 Alverand Productionent Reset       0 <td< td=""><td>5.8 Theater Distribution</td><td>0</td><td>0</td><td>6.2.1.1 Basic Research Reset</td><td>0</td><td>0</td></td<>	5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0			
5.11 Other     0     6.2.2 1 Applied Reserth Non-Reset     0     0       TOTAL 5.0 WORKING CAPITAL FUND SUPPORT     0     6.2.2 Applied Reserth Non-Reset     0     0       COSTS     6.2.2 Applied Reserth NaRAP Vehicles     0     0       6.2.3 Advanced Technology Reset     0     0       6.0 INVESTMENT COSTS     6.2.4 Advanced Technology Reset     0     0       6.1 Procurement     0     6.2.4 Advanced Technology Reset     0     0       6.1.1 Aircraft Procurement     0     6.2.5 System Development & Prototype Reset     0     0       6.1.1 Aircraft Procurement     0     6.2.5 System Development and Demonstration Reset     0     0       6.1.1.1 Aircraft Procurement Non-Reset     0     0     6.2.6 Management Support Reset     0     0       6.1.1 Aircraft Procurement Non-Reset     0     0     6.2.6 Management Support Reset     0     0       6.1.2.1 Munition Procurement Neeset     0     0     6.2.6 Management Support Reset     0     0       6.1.2.1 Munition Procurement Non-Reset     0     0     6.2.7 Operational System Development Reset     0     0       6.1.3 Vehicle Procurement Non-Reset     0     0     6.2.7 Operational System Development Reset     0     0       6.1.2 Munition Procurement Non-Reset     0     0     6.2.7 Oper	5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0			
TOTAL 5.9 WORKING CAPITAL FUND SUPPORT COSTS         0         0.2.2.2 Applied Research Non-Reset         0         0           6.2.3 Applied Research NRAP Vehicles         0         0         0         0           6.2.3 Advanced Technology Nevelopment         0         0         0         0           6.3.1 Advanced Technology Nevelopment & Prototype Reset         0         0         0         0           6.1.1 Alteraft Procurement         0         0         0.2.3 Advanced Component Development & Prototype Reset         0         0           6.1.1 Alteraft Procurement Reset         0         0         0.2.5 System Development & Demonstration Reset         0         0           6.1.1 Alteraft Procurement Non-Reset         0         0         0.2.6 Lit Management Support         0         0           6.1.1 Alteraft Procurement Non-Reset         0         0         0.2.6 Lit Management Support         0         0           6.1.2 Autolion Procurement Non-Reset         0         0         0.2.6 Lit Management Support Reset         0         0           6.1.2 Autolion Procurement Non-Reset         0         0         0.2.7 Operational System Development Mon-Reset         0         0           6.1.2 Autolion Procurement Non-Reset         0         0         0.2.7 Operational System Development Mon-Reset <td>5.10 Def Reutilization &amp; Marketing Service OPS</td> <td>0</td> <td>0</td> <td>6.2.2 Applied Research</td> <td>0</td> <td>0</td>	5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0			
COSTS         0         6.2.2.3 Applied Research MRAP Vehicles         0           6.2.3 Advanced Technology Development         0         6.2.3 Advanced Technology Reset         0           6.0 INVESTMENT COSTS         6.2.4 Advanced Technology Reset         0         0           6.1 Alrorant Produrement         0         6.2.3 Advanced Technology Reset         0         0           6.1 Alrorant Produrement         0         6.2.4 Advanced Component Dev & Produbpe Reset         0         0           6.1.1 Alrorant Produrement Reset         0         0         6.2.5 System Development and Demonstration Reset         0         0           6.1.1 Alrorant Produrement Non-Reset         0         0         6.2.6 Management Support Non-Reset         0         0           6.1.2 Aluront Produrement Non-Reset         0         0         6.2.6 Management Support Non-Reset         0         0           6.1.2 Aluront Produrement Non-Reset         0         0         6.2.6 Management Support Non-Reset         0         0           6.1.3 Vehicle Produrement Non-Reset         0         0         6.2.7 Operational System Development Reset         0         0           6.1.2 Munition Produrement Non-Reset         0         0         6.2.7 Operational System Development Reset         0         0          6.1.3 Wehicle	5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0			
6.2.3 Applied Researd In MAP Valides       0       0         6.2.3 Advanced Technology Development       0       0         6.2.3 1 Advanced Technology Development       0       0         6.2.3 2 Advanced Technology Development & Prototype Reset       0       0         6.2.4 Advanced Technology Non-Reset       0       0         6.1 Procurement       6.2.4 Advanced Technology Non-Reset       0       0         6.1.1 Aircraft Procurement Reset       0       0       6.2.4 Advanced Technology Non-Reset       0         6.1.1 Aircraft Procurement Reset       0       0       6.2.5.1 System Development & Demonstration       0       0         6.1.1 Aircraft Procurement Non-Reset       0       0       6.2.6.1 Management Support       0       0         6.1.2 Arcraft Procurement Non-Reset       0       0       6.2.7.1 Operational System Development and Demo Non-Reset       0       0         6.1.3 Vehicle Procurement Non-Reset       0       0       6.2.7.1 Operational System Development Non-Reset       0       0         6.1.3 Vehicle Procurement Non-Reset       0       0       6.2.7.1 Operational System Development Non-Reset       0       0         6.1.3 Vehicle Procurement Non-Reset       0       0       6.2.7.1 Operational System Development Non-Reset       0       0		0	0	6.2.2.2 Applied Research Non-Reset	0	0			
6.2.3.1 Advanced Technology Reset         0           6.2.3.2 Advanced Technology Non-Reset         0           6.2.3.2 Advanced Component Development & Prototype         0           6.1.1 Aircraft Procurement         0         0           6.1.1 Aircraft Procurement Reset         0         0           6.1.1 Aircraft Procurement Non-Reset         0         0           6.1.1 Aircraft Procurement Non-Reset         0         0           6.1.1 Aircraft Procurement Non-Reset         0         0         0           6.1.1 Aircraft Procurement Non-Reset         0         0         0         0           6.1.1 Aircraft Procurement Non-Reset         0         0         0         0         0           6.1.2 Li Munition Procurement Non-Reset         0         0         0         0         0           6.1.2 Li Munition Procurement Reset         0         0         0         0         0           6.1.3 Vehicle Procurement Reset         0         0         0         0         0           6.1.3 Vehicle Procurement Reset         0         0         0         0         0           6.1.2 Munition Procurement Reset         0         0         0         0         0         0         0         0	COSTS	-	-	6.2.2.3 Applied Research MRAP Vehicles	0	0			
6.0 INVESTMENT COSTS         6.2.3 2 Advanced Technology Non-Reset         0           6.1 Advanced Component Development & Prototype Reset         0           6.1 Procurement         6.2.4 2 Communication & Electronic Equip Non-Reset         0           6.1.1 Aircraft Procurement Reset         0         0           6.1.1.2 Aircraft Procurement Reset         0         0           6.1.2 Aircraft Procurement Reset         0         0         0           6.1.2 Aircraft Procurement Reset         0         0         0         0           6.1.2 Aircraft Procurement Reset         0         0         0         0           6.1.2 Munition Procurement Reset         0         0         0         0           6.1.3 Vehicle Procurement Non-Reset         0         0         0         0         0				6.2.3 Advanced Technology Development	0	0			
6.0 INVESTMENT COSTS       6.2.4 Advanced Component Development & Prototype Reset       0         6.1 Procurement       6.2.4.1 Advanced Component Dev & Prototype Reset       0         6.1.1 Aircraft Procurement Reset       0       6.2.5 System Development and Demonstration Reset       0         6.1.1.1 Aircraft Procurement Reset       0       6.2.5 System Development and Demonstration Reset       0       0         6.1.1.1 Aircraft Procurement Non-Reset       0       6.2.6 Management Support       0       0         6.1.2 Aircraft Procurement Non-Reset       0       6.2.6 Management Support Non-Reset       0       0         6.1.2 Aircraft Procurement Reset       0       6.2.7 Operational System Development Reset       0       0         6.1.2 Aircraft Procurement Non-Reset       0       6.2.7 Operational System Development Non-Reset       0       0         6.1.3 Vehicle Procurement Non-Reset       0       6.2.7 Operational System Development Non-Reset       0       0         6.1.3 Vehicle Procurement Non-Reset       0       6.2.7 Operational System Development MAP Vehicles       0       0         6.1.3 Vehicle Procurement Non-Reset       0       0       6.3.7 Airpit Protourement Non-Reset       0       0         6.1.4 Communication & Electronic Equip Reset       0       0       6.3.7 Airpit Nousing (Construction)				6.2.3.1 Advanced Technology Reset	0	0			
6.01NVESTMENT COSTS       6.2.4.1 Advanced Component Dev & Prototype Reset       0         6.1.Procurement       6.2.4.2 communication & Electronic Equip Non-Reset       0         6.1.1 Aircraft Procurement Reset       0       0         6.1.1 Aircraft Procurement Reset       0       0         6.1.2 Aircraft Procurement Non-Reset       0       0         6.1.2 Aircraft Procurement Non-Reset       0       0       0.0         6.1.2 Aircraft Procurement Non-Reset       0       0       0.0       0.0         6.1.2 Aircraft Procurement Non-Reset       0       0       0.2.6 Management Support Reset       0       0         6.1.2 Munition Procurement Non-Reset       0       0       0.2.7 Operational System Development Reset       0       0         6.1.3 Vehicle Procurement Non-Reset       0       0       0.2.7 Operational System Development Non-Reset       0       0         6.1.3 Vehicle Procurement Non-Reset       0       0       0.2.7 Operational System Development Non-Reset       0       0         6.1.3 Vehicle Procurement Non-Reset       0       0       0.2.7 Operational System Development MRAP Vehicles       0       0         6.1.4 Lordmunication & Electronic Equip Non-Reset       2.1       10.40       0.1.40       0       0       0       0				6.2.3.2 Advanced Technology Non-Reset	0	0			
6.1.Procurement         6.2.4.2 Communication & Electronic Equip Non-Reset         0           6.1.Procurement         6.2.5 System Development & Demonstration Reset         0         0           6.1.1. faircraft Procurement Reset         0         0         6.2.5.1 System Development and Demonstration Reset         0         0           6.1.1. faircraft Procurement Non-Reset         0         0         6.2.5.2 System Development and Demo Non-Reset         0         0           6.1.2.4 kurcraft Procurement Non-Reset         0         0         6.2.6.1 Management Support Reset         0         0           6.1.2.4 kuntition Procurement Non-Reset         0         0         6.2.6.2 Management Support Non-Reset         0         0           6.1.2.4 kuntition Procurement Reset         0         00         6.2.7.2 Operational System Development Reset         0         0           6.1.3.1 Vehicle Procurement Reset         0         00         6.2.7.3 Operational System Development Reset         0         0           6.1.3.1 Vehicle Procurement Reset         0         00         6.2.7.3 Operational System Development Reset         0         0           6.1.3.4 Vehicles Procurement         0         00         6.2.7.3 Operational System Development MRAP Vehicles         0         0           6.1.4 Communication & Electronic Equip Reset				6.2.4 Advanced Component Development & Prototype	0	0			
6.1 Procurement       0       6.2.5 System Development & Demonstration Reset       0       0         6.1.1 Aircraft Procurement Reset       0       6.2.5 System Development and Demonstration Reset       0       0         6.1.1 Aircraft Procurement Reset       0       0       6.2.5 System Development and Demonstration Reset       0       0         6.1.2 Aurcraft Procurement Non-Reset       0       0       6.2.6 System Development and Demonstration Reset       0       0         6.1.2 Aurcraft Procurement Non-Reset       0       0       6.2.6 System Development Reset       0       0         6.1.2 Aurdrido Procurement Non-Reset       0       0       6.2.7 Operational System Development Non-Reset       0       0         6.1.3 Vehicle Procurement Non-Reset       0       0       6.2.7.3 Operational System Development Non-Reset       0       0         6.1.3 Vehicle Procurement Non-Reset       0       0       6.2.7.3 Operational System Development Reset       0       0       0         6.1.3 Vehicle Procurement Non-Reset       0       0       6.2.7.3 Operational System Development MRAP Vehicles       0       0       0         6.1.3 Vehicle Procurement Non-Reset       0       0       6.3.4 Major Construction       0       0       0       0       0       0       0 <t< td=""><td>6.0 INVESTMENT COSTS</td><td></td><td></td><td>6.2.4.1 Advanced Component Dev &amp; Prototype Reset</td><td>0</td><td>0</td></t<>	6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
6.1.1 Aircraft Procurement         0         0         0         0           6.1.1 Aircraft Procurement Reset         0         0         6.2.5 System Development and Demonstration         0         0           6.1.1 Aircraft Procurement Reset         0         0         6.2.5 System Development and Demonstration         0         0           6.1.1 Aircraft Procurement Non-Reset         0         0         6.2.6 Management Support         0         0           6.1.2 Aluntition Procurement Non-Reset         0         0         6.2.6 Management Support Reset         0         0           6.1.2 Munition Procurement Non-Reset         0         0         6.2.7 Management Support Reset         0         0           6.1.2 Munition Procurement Non-Reset         0         0         6.2.7 Operational System Development Reset         0         0           6.1.3 Vehicle Procurement Non-Reset         0         0         6.2.7 Operational System Development MRAP Vehicles         0         0           6.1.3 Vehicle Procurement Non-Reset         0         0         6.2.7 Operational System Development MRAP Vehicles         0         0           6.1.4 Communication & Electronic Equip Procurement         0         0         6.3.1 Major Construction         0         0           6.1.5 Non-IED/Up-Armored Humyces Combat N	6 1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0			
6.1.1.1 Aircraft Procurement Reset       0       6.2.5.2 System Development and Demo Non-Reset       0       0         6.1.1.2 Aircraft Procurement Non-Reset       0       0       6.2.6.1 Management Support Reset       0       0         6.1.2.1 Munition Procurement Non-Reset       0       0       6.2.6.1 Management Support Non-Reset       0       0         6.1.2.2 Munition Procurement Non-Reset       0       0       6.2.7 Operational System Development       0       0         6.1.3.1 Vehicle Procurement Non-Reset       0       0       6.2.7.2 Operational System Development Non-Reset       0       0         6.1.3.2 Vehicle Procurement Non-Reset       0       0       6.2.7.3 Operational System Development Non-Reset       0       0         6.1.3.2 Vehicle Procurement Non-Reset       0       0       6.2.7.3 Operational System Development MAP Vehicles       0       0         6.1.4.1 Communication & Electronic Equip Procurement       0       0       6.2.7.3 Operational System Development MAP Vehicles       0       0         6.1.4.2 Communication & Electronic Equip Procurement       0       0       6.3.7 Major Construction       0       0       0         6.1.5.1 Non-IED/Up-Armored Humvees Combat Reset       0       0       6.3.4 Family Housing (Construction)       0       0       0       0				6.2.5 System Development & Demonstration	0	0			
6.1.2 Aircraft Procurement Non-Reset       0       6.2.6 Management Support       0       (1.092)         6.1.2 Munition Procurement Reset       0       0       6.2.6.1 Management Support Reset       0       0         6.1.2.1 Munition Procurement Reset       0       0       6.2.6.2 Management Support Reset       0       0         6.1.2.2 Munition Procurement Reset       0       0       6.2.6.2 Management Support Non-Reset       0       0         6.1.3.2 Vehicle Procurement Non-Reset       0       0       6.2.7.2 Operational System Development Reset       0       0         6.1.3.2 Vehicle Procurement Non-Reset       0       0       6.2.7.2 Operational System Development MAn-Reset       0       0         6.1.3.2 Vehicle Procurement Non-Reset       0       0       6.2.7.2 Operational System Development MAN-Reset       0       0         6.1.3.2 Vehicle Procurement       0       0       6.2.7.2 Operational System Development MAN-Policles       0       0         6.1.4.2 Communication & Electronic Equip Procurement       0       0       6.2.7.2 Operational System Development MAN-Policles       0       0         6.1.4.2 Communication & Electronic Equip Non-Reset       0       0       6.3.1 Major Construction       0       0       0         6.1.4.2 Omonucitation & Electronic Equip Neo-Reset <td>6.1.1 Aircraft Procurement</td> <td>0</td> <td>0</td> <td>6.2.5.1 System Development and Demonstration Reset</td> <td>0</td> <td>0</td>	6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0			
6.1.2 Munition Procurement       0       6.2.6.1 Management Support Reset       0       0         6.1.2.1 Munition Procurement Reset       0       0       6.2.6.2 Management Support Non-Reset       0       0         6.1.2.2 Munition Procurement Non-Reset       0       0       6.2.7 Operational System Development Reset       0       0         6.1.3.2 Vehicle Procurement Reset       0       0       6.2.7.2 Operational System Development Non-Reset       0       0         6.1.3.2 Vehicle Procurement Non-Reset       0       0       6.2.7.3 Operational System Development Non-Reset       0       0         6.1.3.2 Vehicle Procurement Non-Reset       0       0       6.2.7.3 Operational System Development Non-Reset       0       0         6.1.3.2 Vehicle Procurement Non-Reset       0       0       Subtotal       0       0         6.1.4 Communication & Electronic Equip Non-Reset       0       0       Subtotal       0       0         6.1.4 Communication & Electronic Equip Non-Reset       0       0       6.3.1 Major Construction       0       0       0         6.1.5 Non-IED/Up-Armored Humvees Combat Support       0       0       6.3.3 Family Housing (Construction)       0       0       0         6.1.6 LIP-Armored Humvees Procure and Modify       0       0	6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0			
6.1.2.1 Munition Procurement Reset       0       6.2.6.2 Management Support Non-Reset       0       0         6.1.2.2 Munition Procurement Non-Reset       0       6.2.7 Operational System Development Reset       0       0         6.1.3 Vehicle Procurement Reset       0       0       6.2.7.1 Operational System Development Reset       0       0         6.1.3.1 Vehicle Procurement Reset       0       0       6.2.7.2 Operational System Development Non-Reset       0       0         6.1.3.2 Vehicle Procurement Non-Reset       0       0       6.2.7.3 Operational System Development Non-Reset       0       0         6.1.3.2 Vehicle Procurement Non-Reset       0       0       6.2.7.3 Operational System Development Non-Reset       0       0         6.1.4.1 Communication & Electronic Equip Procurement       0       0       6.3.1 Major Construction       0       0         6.1.5.1 Non-IED/Up-Armored Humvees Combat Support       0       0       6.3.1 Major Construction       0       0       0         6.1.6 Up-Armored Humvee Procurement Reset       0       0       6.3.4 Family Housing (Operation & Maintenance)       0       0       0         6.1.6 Up-Armored Humvee Procurement Reset       0       0       0       0       0       0       0       0       0       0       0 <td>6.1.1.2 Aircraft Procurement Non-Reset</td> <td>0</td> <td>0</td> <td>6.2.6 Management Support</td> <td>0</td> <td>(1,092)</td>	6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	(1,092)			
6.1.2.2 Munition Procurement Non-Reset       0       0       6.2.7 Operational System Development Reset       0       0         6.1.3 Vehicle Procurement Reset       0       0       6.2.7.1 Operational System Development Reset       0       0         6.1.3.1 Vehicle Procurement Reset       0       0       6.2.7.2 Operational System Development Non-Reset       0       0         6.1.3.2 Vehicle Procurement Non-Reset       0       0       6.2.7.3 Operational System Development Non-Reset       0       0         6.1.3.2 Vehicle Procurement Non-Reset       0       0       6.2.7.3 Operational System Development Non-Reset       0       0         6.1.3.3 MRAP Vehicles Procurement       0       0       6.2.7.3 Operational System Development MRAP Vehicles       0       0         6.1.4.1 Communication & Electronic Equip Procurement       0       0       6.3.1 Major Construction       0 <td>6.1.2 Munition Procurement</td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td>0</td>	6.1.2 Munition Procurement	0	0		0	0			
6.1.3 Vehicle Procurement       0       0       6.2.7.1 Operational System Development Reset       0       0         6.1.3.1 Vehicle Procurement Reset       0       0       6.2.7.2 Operational System Development Non-Reset       0       0         6.1.3.2 Vehicle Procurement Non-Reset       0       0       6.2.7.3 Operational System Development MRAP Vehicles       0       0         6.1.3.3 MRAP Vehicles Procurement       0       0       Subtotal       0       0         6.1.4 Communication & Electronic Equip Procurement       0       0       6.3.1 Major Construction       0       0         6.1.4.2 Communication & Electronic Equip Non-Reset       21       10.486       6.3.1 Major Construction       0       0       0         6.1.5.1 Non-IED/Up-Armored HUM, Combat Reset       0       0       6.3.1 Major Construction       0<	6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0			
6.1.3.1 Vehicle Procurement Reset       0       6.2.7.2 Operational System Development Non-Reset       0       0         6.1.3.2 Vehicle Procurement Non-Reset       0       0       6.2.7.3 Operational Sys Development MRAP Vehicles       0       0         6.1.3.3 MRAP Vehicles Procurement       0       0       Subtotal       0       (1,92)         6.1.4 Communication & Electronic Equip Procurement       0       0       6.3 Military Construction       0       0         6.1.4.1 Communication & Electronic Equip Non-Reset       221       10,486       6.3.1 Major Construction       0       0       0         6.1.5 Non-IED/Up-Armored Humvees Combat Support       0       0       6.3.2 Minor Construction       0	6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0			
6.1.3.2 Vehicle Procurement Non-Reset006.2.7.3 Operational Sys Development MRAP Vehicles006.1.3.3 MRAP Vehicles Procurement00Subtotal0(1,092)6.1.4 Communication & Electronic Equip Procurement006.3 Military Construction006.1.4.1 Communication & Electronic Equip Non-Reset22110,4866.3.1 Major Construction006.1.5 Non-IED/Up-Armored Humvees Combat Support006.3.2 Minor Construction006.1.5.1 Non-IED/Up-Armored HUM, Combat Reset006.3.3 Family Housing (Construction)006.1.5.2 Non-IED/Up-Armored HUM, Combat Reset006.3.4 Family Housing (Operation & Maintenance)006.1.6.1 Up-Armored Humvees Procure and Modify00Subtotal0006.1.6.2 Up-Armored Humvee Procurement Non-Reset000006.1.6.2 Up-Armored Humvee Procurement Non-Reset000006.1.8 Joint Counter IED0000006.1.8 Joint Counter IED000000Subtotal22110,486TOTAL COSTS BY APPROPRIATION000Military Personnel0000006.1.8 Joint Counter IED000000000000000000000 <td>6.1.3 Vehicle Procurement</td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td>0</td>	6.1.3 Vehicle Procurement	0	0		0	0			
6.1.3.3 MRAP Vehicles Procurement       0       0       Subtotal       0       (1,092)         6.1.4 Communication & Electronic Equip Procurement       0       0       5.3 Military Construction       0       0         6.1.4.1 Communication & Electronic Equip Non-Reset       221       10,486       6.3.1 Major Construction       0       0         6.1.5.1 Non-IED/Up-Armored Humvees Combat Support       0       0       6.3.2 Minor Construction       0       0         6.1.5.2 Non-IED/Up-Armored Humvees Combat Non-Reset       0       0       6.3.3 Family Housing (Construction)       0       0         6.1.6 Up-Armored Humvees Procure and Modify       0       0       Subtotal       0       0       0         6.1.6.1 Up-Armored Humvee Procurement Reset       0       0       Subtotal       0	6.1.3.1 Vehicle Procurement Reset	0	0		0	0			
6.1.4 Communication & Electronic Equip Procurement       0       0       6.1.4 Communication & Electronic Equip Procurement       0       0       6.3 Military Construction         6.1.4.1 Communication & Electronic Equip Non-Reset       221       10.486       6.3.1 Major Construction       0       0         6.1.5 Non-IED/Up-Armored Humvees Combat Support       0       0       6.3.2 Minor Construction       0       0         6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset       0       0       6.3.3 Family Housing (Construction)       0       0         6.1.6 Up-Armored Humvees Procure and Modify       0       0       6.3.4 Family Housing (Operation & Maintenance)       0       0         6.1.6.1 Up-Armored Humvee Procurement Reset       0       0       0       0       0       0         6.1.6.2 Up-Armored Humvee Procurement Non-Reset       0<	6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0			
6.1.4.1 Communication & Electronic Equip Roset       0       6.3 Military Construction         6.1.4.2 Communication & Electronic Equip Non-Reset       221       10,486         6.1.5 Non-IED/Up-Armored Humvees Combat Support       0       0         6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset       0       0         6.1.5.2 Non-IED/Up-Armored HMV, Combat Reset       0       0         6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset       0       0         6.1.6.1 Up-Armored Humvees Procure and Modify       0       0         6.1.6.1 Up-Armored Humvees Procurement Reset       0       0         6.1.6.2 Up-Armored Humvee Procurement Reset       0       0         6.1.6.2 Up-Armored Humvee Procurement Non-Reset       0       0         6.1.7 Reset       0       0         6.1.8 Joint Counter IED       0       0         5.1.8 Joint Counter IED       0       0         6.1.8 Joint Counter IED       0       0         6.1.8 Joint Counter IED       0       0         6.1.8 Up-Armored Humvee Procurement Non-Reset       0       0         6.1.8 Joint Counter IED       0       0       0         6.1.8 Uptati       10       0       0         6.1.8 Uptati       11       0       0 </td <td></td> <td>0</td> <td>0</td> <td>Subtotal</td> <td>0</td> <td>(1,092)</td>		0	0	Subtotal	0	(1,092)			
6.1.4.2 Communication & Electronic Equip Non-Reset22110,4866.3.1 Major Construction006.1.5 Non-IED/Up-Armored Humvees Combat Support006.3.2 Minor Construction006.1.5.1 Non-IED/Up-Armored HMV, Combat Reset006.3.3 Family Housing (Construction)006.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset006.3.4 Family Housing (Operation & Maintenance)006.1.6 Up-Armored Humvees Procure and Modify0000006.1.6.2 Up-Armored Humvee Procurement Reset000006.1.6.2 Up-Armored Humvee Procurement Non-Reset000006.1.7 Reset0000006.1.8 Joint Counter IED000000Subtotal22110,486TOTAL 6.0 INVESTMENT COSTS2219,3946.1.8 Joint Counter IED00000Vorking Capital Fund0000Military Personnel0000Vorking Capital Fund000Investment2219,3940000		0	0						
6.1.5 Non-IED/Up-Armored Humvees Combat Support006.1.5.1 Non-IED/Up-Armored HMV, Combat Reset006.3.2 Ninor Construction006.3.5 Non-IED/Up-Armored HMV, Combat Reset006.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset006.1.6 Up-Armored Humvees Procure and Modify006.1.6.1 Up-Armored Humvee Procurement Reset006.1.6.2 Up-Armored Humvee Procurement Non-Reset006.1.6.2 Up-Armored Humvee Procurement Non-Reset006.1.7 Reset006.1.8 Joint Counter IED00Subtotal22110,486TOTAL 6.0 INVESTMENT COSTS2219,39400Nilitary Personnel00Working Capital Fund0000Investment2219,394001100111114,331		0	0	6.3 Military Construction					
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset0006.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset06.3.3 Family Housing (Construction)006.1.6.1 Up-Armored Humvees Procure and Modify000006.1.6.1 Up-Armored Humvee Procurement Reset000006.1.6.2 Up-Armored Humvee Procurement Non-Reset000006.1.7 Reset0000006.1.8 Joint Counter IED00000Subtotal22110,486TOTAL 6.0 INVESTMENT COSTS2219,394Military Personnel0000Working Capital Fund000Investment2219,394001021,188114,331114,331			10,486	6.3.1 Major Construction	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset0006.1.6 Up-Armored Humvees Procure and Modify00006.1.6.1 Up-Armored Humvee Procurement Reset00006.1.6.2 Up-Armored Humvee Procurement Non-Reset00006.1.7 Reset000006.1.8 Joint Counter IED00000Subtotal22110,486TOTAL COSTS BY APPROPRIATION Working Capital Fund0000000010000001022110,486TOTAL COSTS BY APPROPRIATION Working Capital Fund00100000011114,331114,331114,331114,331		0	0	6.3.2 Minor Construction	0	0			
Reset6.3.4 Family Housing (Operation & Maintenance)006.1.6 Up-Armored Humvees Procure and Modify0006.1.6.1 Up-Armored Humvee Procurement Reset0006.1.6.2 Up-Armored Humvee Procurement Non-Reset0006.1.7 Reset00006.1.8 Joint Counter IED0000Subtotal2219,394Military Personnel00Military Personnel000Investment2219,39400Operation and Maintenance21,188114,331	•	0	0	6.3.3 Family Housing (Construction)	0	0			
6.1.6.1 Up-Armored Humvee Procurement Reset006.1.6.2 Up-Armored Humvee Procurement Non-Reset006.1.7 Reset006.1.8 Joint Counter IED00 <b>Subtotal</b> 22110,486TOTAL COSTS BY APPROPRIATIONMilitary Personnel00Working Capital Fund00Investment2219,394Operation and Maintenance21,188		0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset0002219,3946.1.7 Reset000 <td< td=""><td>6.1.6 Up-Armored Humvees Procure and Modify</td><td>0</td><td>0</td><td>Subtotal</td><td>0</td><td>0</td></td<>	6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0			
6.1.7 Reset00TOTAL 6.0 INVESTMENT COSTS2219,3946.1.8 Joint Counter IED000 <t< td=""><td>6.1.6.1 Up-Armored Humvee Procurement Reset</td><td>0</td><td>0</td><td></td><td></td><td></td></t<>	6.1.6.1 Up-Armored Humvee Procurement Reset	0	0						
6.1.7 Reset0006.1.8 Joint Counter IED000Subtotal22110,486TOTAL COSTS BY APPROPRIATIONVMilitary Personnel00Working Capital Fund00Investment2219,394Operation and Maintenance21,188114,331	6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0						
Subtotal22110,486TOTAL COSTS BY APPROPRIATIONMilitary Personnel00Working Capital Fund00Investment2219,394Operation and Maintenance21,188114,331	6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	221	9,394			
Military Personnel00Working Capital Fund00Investment2219,394Operation and Maintenance21,188114,331	6.1.8 Joint Counter IED	0	0						
Working Capital Fund00Investment2219,394Operation and Maintenance21,188114,331	Subtotal	221	10,486	TOTAL COSTS BY APPROPRIATION					
Investment2219,394Operation and Maintenance21,188114,331				-	0	0			
Operation and Maintenance 21,188 114,331					-	0 304			
				-	0	0			
GRAND TOTAL 21,409 123,725				GRAND TOTAL	21,409	123,725			

#### Report Period - as of September 30, 2008

DLA								
	Monthly	Cumulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
1.1 Military Personnel			3.1 Training	0	0			
-			3.1.2 MRAP Vehicles Training	0	0			
1.1.1 Reserve Components Called To Active Duty	C		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	C	-	3.2.1 MRAP Vehicles Operations	0	0			
1.1.3 Family Separation Allowance	C		3.3 Other Supplies & Equipment	0	0			
1.1.4 Hardship Duty Pay	C	-	3.3.1 Mine and Ballistic Protection Kits	0	0			
1.1.5 Subsistence	C	0	3.3.2 Supplies and Equipment	0	0			
1.1.6 Reserve Components Predeployment Training	C	0	3.4 Facilities/Base Support	0	0			
1.1.7 Other Military Personnel (Special Pay)	C	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0			
1.1.7.1 Other Milpers Special and Incentive Pays	C	0	3.5.1 Organization Level Maintenance	0	0			
1.1.7.2 Permanent Change of Station - Military	C	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0			
1.1.7.3 Temporary Storage - Military	C	0	3.5.1.2 Reset Organizational Level Maintenance	0	0			
1.1.7.4 Casualty and Disability Benefits	C	0	3.5.2 Intermediate Level Maintenance	0	0			
1.1.7.5 Recruiting and Retention	C	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0			
1.1.7.6 Additional Mobilization/Deployment Costs	C	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0			
1.1.8 Active Component Overstrength	C	0	3.5.3 Depot Level Maintenance	0	0			
Subtotal	C	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0			
			3.5.3.2 Reset Depot Level Maintenance	0	0			
1.2 Civilian Personnel			3.5.4 Contractor Logistics Support	0	0			
1.2.1 Civilian Premium Pay	C	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0			
1.2.2 Civilian Temporary Hires	C	-	3.5.4.2 Reset Contractor Logistic Support	0	0			
1.2.3 MRAP Vehicles	C	-	3.5.5 Up-Armored HMMWV Repair	0	0			
1.2.3 MRAP Vehicles	Ľ	0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0			
Subtotal	C	0	3.6 (C4I)	0	0			
TOTAL 1.0 PERSONNEL COSTS	C	0	3.7 Other Services and Miscellaneous Contracts	0	0			
			3.7.1 Miscellaneous Supplies	0	0			
			3.7.2 Contract Services	0	0			
			3.7.3 General Support and Administrative Equipment	0	0			
			3.7.4 LOGCAP	0	0			
			3.8 IED Operation	0	0			
2.0 PERSONNEL SUPPORT COSTS				0	U			
	_							
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	C		TOTAL 3.0 OPERATING SUPPORT COSTS	0	0			
2.2 Clothing and Other Personnel Equipment and Sup								
2.3 Medical Support/Health Services	C							
2.4 Reserve Component Activation/Deactivation	C		4.0 TRANSPORTATION COSTS					
2.5 Other Personnel Support	C		4.1 Airlift	0	0			
2.5.1 Permanent Change of Station - Civilian	C		4.2 Sealift	0	0			
2.5.2 Temporary Storage - Civilian	C	-	4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
2.6 Rest & Recreation	C		4.4 Port Handling/Inland Transportation	0	0			
2.7 Body Armor	C	0	4.5 Other Transportation	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	C	0	4.6 Second Destination Transportation	0	0			
				0	0			
			4.7 MRAP Vehicles Transportation	0	0			
			TOTAL 4.0 TRANSPORTATION COSTS	0	0			

## **Operation Iraqi Freedom**

### Report Period - as of September 30, 2008

	Ionthly	Cumulative		Monthly	Cumulative			
5.0 WORKING CAPITAL FUND SUPPORT COST	-		6.0 INVESTMENT COSTS (cont.)	-				
5.1 Depot Level Repairables	0	0	6.2 Passarah Development Test and Evaluation					
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation					
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0			
5.8 Theater Distribution	38	10,016	6.2.1.1 Basic Research Reset	0	0			
5.9 Fuel Transportation and Fuel Combat Losses	5,945	203,564	6.2.1.2 Basic Research Non-Reset	0	0			
5.10 Def Reutilization & Marketing Service OPS	260	1,361	6.2.2 Applied Research	0	0			
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0			
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	6,243	214,941	6.2.2.2 Applied Research Non-Reset	0	0			
COSTS	-, -	,-	6.2.2.3 Applied Research MRAP Vehicles	0	0			
			6.2.3 Advanced Technology Development	0	0			
			6.2.3.1 Advanced Technology Reset	0	0			
			6.2.3.2 Advanced Technology Non-Reset	0	0			
			6.2.4 Advanced Component Development & Prototype	0	0			
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0			
<u>6.1 Procurement</u>			6.2.5 System Development & Demonstration	0	0			
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0			
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0			
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0			
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0			
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0			
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0			
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0			
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0			
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0			
6.1.3.3 MRAP Vehicles Procurement	0	0	Subtotal	0	0			
6.1.4 Communication & Electronic Equip Procurement	0	0						
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction					
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0			
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0			
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0						
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0						
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0			
6.1.8 Joint Counter IED	0	0						
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION					
			Military Personnel	0	0			
			Working Capital Fund	6,243	214,941			
			Investment	0	0			
			Operation and Maintenance Other	0	0			
			GRAND TOTAL	6,243	214,941			
				-,	,-			

### Report Period - as of September 30, 2008

DODEA							
I	Monthly	Cumulative		Monthly	Cumulative		
1.0 PERSONNEL COSTS	-		3.0 OPERATING SUPPORT COSTS	-			
1.1 Military Personnel			3.1 Training	0	0		
-			3.1.2 MRAP Vehicles Training	0	0		
1.1.1 Reserve Components Called To Active Duty	0		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2.1 MRAP Vehicles Operations	0	0		
1.1.3 Family Separation Allowance	0	0	3.3 Other Supplies & Equipment	0	0		
1.1.4 Hardship Duty Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0		
1.1.5 Subsistence	0	0	3.3.2 Supplies and Equipment	0	0		
1.1.6 Reserve Components Predeployment Training	0	0	3.4 Facilities/Base Support	0	0		
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0		
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1 Organization Level Maintenance	0	0		
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0		
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0		
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2 Intermediate Level Maintenance	0	0		
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0		
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0		
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0		
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0		
			3.5.3.2 Reset Depot Level Maintenance	0	0		
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0		
1.2.1 Civilian Premium Pay	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0		
1.2.2 Civilian Temporary Hires	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0		
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0		
Subtotal	0	0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0		
			3.6 (C4I)	0	0		
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7 Other Services and Miscellaneous Contracts	0	0		
			3.7.1 Miscellaneous Supplies	0	0		
			3.7.2 Contract Services	0	0		
			3.7.3 General Support and Administrative Equipment	0	0		
			3.7.4 LOGCAP	0	0		
			3.8 IED Operation	0	0		
2.0 PERSONNEL SUPPORT COSTS							
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	0	0		
2.2 Clothing and Other Personnel Equipment and Sup	0	0		•	•		
2.3 Medical Support/Health Services	0	0					
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS				
2.5 Other Personnel Support	166,196	351,927					
2.5.1 Permanent Change of Station - Civilian	0	0	4.1 Airlift	0	0		
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	0	0		
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	0	0		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	166,196	351,927	4.5 Other Transportation	0	0		
			4.6 Second Destination Transportation	0	0		
			4.7 MRAP Vehicles Transportation	0	0		
			TOTAL 4.0 TRANSPORTATION COSTS	0	0		

## **Operation Iraqi Freedom**

### Report Period - as of September 30, 2008

DODEA								
Mont	thly	Cumulative		Monthly	Cumulative			
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)					
5.1 Depot Level Repairables	0	0 0	6.2 Research, Development, Test and Evaluation					
5.2 Depot Maintenance	0	0 0	0.2 Research, Development, rest and Evaluation					
5.4 War Reserve Stock Secondary Items	0	0 0	6.2.1 Basic Research	0	0			
5.8 Theater Distribution	0	) 0	6.2.1.1 Basic Research Reset	0	0			
5.9 Fuel Transportation and Fuel Combat Losses	0	0 0	6.2.1.2 Basic Research Non-Reset	0	0			
5.10 Def Reutilization & Marketing Service OPS	0	0 0	6.2.2 Applied Research	0	0			
5.11 Other	0	0 0	6.2.2.1 Applied Research Reset	0	0			
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	) 0	6.2.2.2 Applied Research Non-Reset	0	0			
COSTS			6.2.2.3 Applied Research MRAP Vehicles	0	0			
			6.2.3 Advanced Technology Development	0	0			
			6.2.3.1 Advanced Technology Reset	0	0			
			6.2.3.2 Advanced Technology Non-Reset	0	0			
			6.2.4 Advanced Component Development & Prototype	0	0			
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
<u>6.1 Procurement</u>			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0			
<u>6.1 Floculement</u>			6.2.5 System Development & Demonstration	0	0			
6.1.1 Aircraft Procurement	0	0 0	6.2.5.1 System Development and Demonstration Reset	0	0			
6.1.1.1 Aircraft Procurement Reset	0	0 0	6.2.5.2 System Development and Demo Non-Reset	0	0			
6.1.1.2 Aircraft Procurement Non-Reset	0	) 0	6.2.6 Management Support	0	0			
6.1.2 Munition Procurement	0	0 0	6.2.6.1 Management Support Reset	0	0			
6.1.2.1 Munition Procurement Reset	0	0 0	6.2.6.2 Management Support Non-Reset	0	0			
6.1.2.2 Munition Procurement Non-Reset	0	0 0	6.2.7 Operational System Development	0	0			
6.1.3 Vehicle Procurement	0	0 0	6.2.7.1 Operational System Development Reset	0	0			
6.1.3.1 Vehicle Procurement Reset	0	0 0	6.2.7.2 Operational System Development Non-Reset	0	0			
6.1.3.2 Vehicle Procurement Non-Reset	0	0 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0			
6.1.3.3 MRAP Vehicles Procurement	0	0 0	Subtotal	0	0			
6.1.4 Communication & Electronic Equip Procurement	0	0 0						
6.1.4.1 Communication & Electronic Equip Reset	0	0 0	6.3 Military Construction					
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0 0	6.3.1 Major Construction	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0 0	6.3.2 Minor Construction	0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0 0	6.3.3 Family Housing (Construction)	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0			
6.1.6 Up-Armored Humvees Procure and Modify	0	) 0	Subtotal	0	0			
6.1.6.1 Up-Armored Humvee Procurement Reset	0	) 0						
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	) 0						
6.1.7 Reset	0	0 0	TOTAL 6.0 INVESTMENT COSTS	0	0			
6.1.8 Joint Counter IED	0	0 0						
Subtotal	0	) 0	TOTAL COSTS BY APPROPRIATION					
			Military Personnel	0	0			
			Working Capital Fund	0	0			
			Investment	0	0 251 927			
			Operation and Maintenance Other	166,196 0	351,927 0			
			GRAND TOTAL	166,196	351,927			
				,	,			

### Report Period - as of September 30, 2008

DODIG								
	Monthly	Cumulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
<u>1.1 Military Personnel</u>			3.1 Training	1	108			
			3.1.2 MRAP Vehicles Training	0	0			
1.1.1 Reserve Components Called To Active Duty	0		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	0	-	3.2.1 MRAP Vehicles Operations	0	0			
1.1.3 Family Separation Allowance	0		3.3 Other Supplies & Equipment	0	0			
1.1.4 Hardship Duty Pay	0		3.3.1 Mine and Ballistic Protection Kits	0	0			
1.1.5 Subsistence	0	-	3.3.2 Supplies and Equipment	0	1			
1.1.6 Reserve Components Predeployment Training	0		3.4 Facilities/Base Support	0	0			
1.1.7 Other Military Personnel (Special Pay)	0	-	3.4.1 MRAP Vehicles Facilities and Base Support	0	0			
1.1.7.1 Other Milpers Special and Incentive Pays	0		3.5.1 Organization Level Maintenance	0	0			
1.1.7.2 Permanent Change of Station - Military	0		3.5.1.1 Non-Reset Organizational Level Maintenance	0	0			
1.1.7.3 Temporary Storage - Military	0	-	3.5.1.2 Reset Organizational Level Maintenance	0	0			
1.1.7.4 Casualty and Disability Benefits	0	-	3.5.2 Intermediate Level Maintenance	0	0			
1.1.7.5 Recruiting and Retention	0	-	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0			
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0			
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0			
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0			
			3.5.3.2 Reset Depot Level Maintenance	0	0			
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0			
1.2.1 Civilian Premium Pay	238	1,795	3.5.4.1 Non-Reset Contractor Logistics Support	0	0			
1.2.2 Civilian Temporary Hires	182	1,965	3.5.4.2 Reset Contractor Logistic Support	0	0			
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0			
Subtotal	420	3,760	3.5.6 MRAP Vehicles Equipment Maintenance	0	0			
		·	3.6 (C4I)	0	14			
TOTAL 1.0 PERSONNEL COSTS	420	3,760	3.7 Other Services and Miscellaneous Contracts	0	0			
			3.7.1 Miscellaneous Supplies	16	44			
			3.7.2 Contract Services	1	573			
			3.7.3 General Support and Administrative Equipment	0	0			
			3.7.4 LOGCAP	0	0			
			3.8 IED Operation	0	0			
2.0 PERSONNEL SUPPORT COSTS								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1	1,430	TOTAL 3.0 OPERATING SUPPORT COSTS	18	740			
2.2 Clothing and Other Personnel Equipment and Sup	126	136						
2.3 Medical Support/Health Services	0	3						
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS					
2.5 Other Personnel Support	0	0		0	0			
2.5.1 Permanent Change of Station - Civilian	0	0	4.1 Airlift	0	0			
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	0	0			
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	127	1,569	4.5 Other Transportation	0	0			
			4.6 Second Destination Transportation	0	0			
			4.7 MRAP Vehicles Transportation	0	0			
			TOTAL 4.0 TRANSPORTATION COSTS	0	0			

## **Operation Iraqi Freedom**

### Report Period - as of September 30, 2008

DODIG								
Monti	hly	Cumulative	-	Monthly	Cumulative			
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)					
5.1 Depot Level Repairables	0	0 0	6.2 Research, Development, Test and Evaluation					
5.2 Depot Maintenance	0	0 0						
5.4 War Reserve Stock Secondary Items	0	0 0	6.2.1 Basic Research	0	0			
5.8 Theater Distribution	0	0 0	6.2.1.1 Basic Research Reset	0	0			
5.9 Fuel Transportation and Fuel Combat Losses	0	0 0	6.2.1.2 Basic Research Non-Reset	0	0			
5.10 Def Reutilization & Marketing Service OPS	0	0 0	6.2.2 Applied Research	0	0			
5.11 Other	0	0 0	6.2.2.1 Applied Research Reset	0	0			
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	) 0	6.2.2.2 Applied Research Non-Reset	0	0			
COSTS			6.2.2.3 Applied Research MRAP Vehicles	0	0			
			6.2.3 Advanced Technology Development	0	0			
			6.2.3.1 Advanced Technology Reset	0	0			
			6.2.3.2 Advanced Technology Non-Reset	0	0			
			6.2.4 Advanced Component Development & Prototype	0	0			
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0			
<u>6.1 Procurement</u>			6.2.5 System Development & Demonstration	0	0			
6.1.1 Aircraft Procurement	0	0 0	6.2.5.1 System Development and Demonstration Reset	0	0			
6.1.1.1 Aircraft Procurement Reset	0	0 0	6.2.5.2 System Development and Demo Non-Reset	0	0			
6.1.1.2 Aircraft Procurement Non-Reset	0	0 0	6.2.6 Management Support	0	0			
6.1.2 Munition Procurement	0	0 0	6.2.6.1 Management Support Reset	0	0			
6.1.2.1 Munition Procurement Reset	0	0 0	6.2.6.2 Management Support Non-Reset	0	0			
6.1.2.2 Munition Procurement Non-Reset	0	0 0	6.2.7 Operational System Development	0	0			
6.1.3 Vehicle Procurement	0	0 0	6.2.7.1 Operational System Development Reset	0	0			
6.1.3.1 Vehicle Procurement Reset	0	0 0	6.2.7.2 Operational System Development Non-Reset	0	0			
6.1.3.2 Vehicle Procurement Non-Reset	0	0 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0			
6.1.3.3 MRAP Vehicles Procurement	0	0 0	Subtotal	0	0			
6.1.4 Communication & Electronic Equip Procurement	0	0 0						
6.1.4.1 Communication & Electronic Equip Reset	0	0 0	6.3 Military Construction					
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0 0	6.3.1 Major Construction	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0 0	6.3.2 Minor Construction	0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	) 0	6.3.3 Family Housing (Construction)	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0			
Reset	,			C C	-			
6.1.6 Up-Armored Humvees Procure and Modify	0		Subtotal	0	0			
6.1.6.1 Up-Armored Humvee Procurement Reset	0							
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0		TOTAL 6.0 INVESTMENT COSTS	0	0			
6.1.7 Reset	0			v	v			
6.1.8 Joint Counter IED	0	0 0						
Subtotal	0	) 0	TOTAL COSTS BY APPROPRIATION					
			Military Personnel	0	0			
			Working Capital Fund Investment	0	0			
			Operation and Maintenance	565	6,069			
			Other	0	0			
			GRAND TOTAL	565	6,069			

#### Report Period - as of September 30, 2008

DSCA								
	Monthly	Cumulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
<u>1.1 Military Personnel</u>			3.1 Training	0	0			
			3.1.2 MRAP Vehicles Training	0	0			
1.1.1 Reserve Components Called To Active Duty	C		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	C	-	3.2.1 MRAP Vehicles Operations	0	0			
1.1.3 Family Separation Allowance	C		3.3 Other Supplies & Equipment	0	0			
1.1.4 Hardship Duty Pay	C	) 0	3.3.1 Mine and Ballistic Protection Kits	0	0			
1.1.5 Subsistence	C	) 0	3.3.2 Supplies and Equipment	0	0			
1.1.6 Reserve Components Predeployment Training	C	) 0	3.4 Facilities/Base Support	0	0			
1.1.7 Other Military Personnel (Special Pay)	C	) 0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0			
1.1.7.1 Other Milpers Special and Incentive Pays	C	) 0	3.5.1 Organization Level Maintenance	0	0			
1.1.7.2 Permanent Change of Station - Military	C	) 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0			
1.1.7.3 Temporary Storage - Military	C	0 0	3.5.1.2 Reset Organizational Level Maintenance	0	0			
1.1.7.4 Casualty and Disability Benefits	C	0 0	3.5.2 Intermediate Level Maintenance	0	0			
1.1.7.5 Recruiting and Retention	C	) 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0			
1.1.7.6 Additional Mobilization/Deployment Costs	C	) 0	3.5.2.2 Reset Intermediate Level Maintenance	0	0			
1.1.8 Active Component Overstrength	C	0	3.5.3 Depot Level Maintenance	0	0			
Subtotal	c	) 0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0			
			3.5.3.2 Reset Depot Level Maintenance	0	0			
1.2 Civilian Personnel			3.5.4 Contractor Logistics Support	0	0			
1.2.1 Civilian Premium Pay	C	) 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0			
1.2.2 Civilian Temporary Hires	(	-	3.5.4.2 Reset Contractor Logistic Support	0	0			
1.2.3 MRAP Vehicles	C C	-	3.5.5 Up-Armored HMMWV Repair	0	0			
1.2.3 MRAP Vehicles	(	0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0			
Subtotal	C	0	3.6 (C4I)	0	0			
TOTAL 1.0 PERSONNEL COSTS	C	0	3.7 Other Services and Miscellaneous Contracts	0	0			
			3.7.1 Miscellaneous Supplies	0	0			
			3.7.2 Contract Services	0	0			
			3.7.3 General Support and Administrative Equipment	0	0			
			3.7.4 LOGCAP	0	0			
			3.8 IED Operation	0	0			
2.0 PERSONNEL SUPPORT COSTS				0	U			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	C		TOTAL 3.0 OPERATING SUPPORT COSTS	0	0			
2.2 Clothing and Other Personnel Equipment and Sup	C							
2.3 Medical Support/Health Services	C							
2.4 Reserve Component Activation/Deactivation	C		4.0 TRANSPORTATION COSTS					
2.5 Other Personnel Support	C		4.1 Airlift	0	0			
2.5.1 Permanent Change of Station - Civilian	C	) 0	4.2 Sealift	0	0			
2.5.2 Temporary Storage - Civilian	C	) 0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
2.6 Rest & Recreation	C	) 0	4.4 Port Handling/Inland Transportation	0	0			
2.7 Body Armor	C	) 0	4.5 Other Transportation	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	C	0		-				
			4.6 Second Destination Transportation	0	0			
			4.7 MRAP Vehicles Transportation	0	0			
			TOTAL 4.0 TRANSPORTATION COSTS	0	0			

## **Operation Iraqi Freedom**

#### Report Period - as of September 30, 2008

			DSCA		
Month	hly	Cumulative	-	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS	-		6.0 INVESTMENT COSTS (cont.)	-	
5.1 Depot Level Repairables	0	0 0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0 0	6.2 Research, Development, rest and Evaluation		
5.4 War Reserve Stock Secondary Items	0	0 0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	0	0 0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0 0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0 0	6.2.2 Applied Research	0	0
5.11 Other	0	0 0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	) 0	6.2.2.2 Applied Research Non-Reset	0	0
COSTS		-	6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
<u>6.1 Procurement</u>			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0 0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0 0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0 0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0 0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0 0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0 0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0 0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0 0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0 0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0 0			-
6.1.4.1 Communication & Electronic Equip Reset	0	0 0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0 0	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0 0	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0 0	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0 0	6.3.4 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
Reset				C C	U
6.1.6 Up-Armored Humvees Procure and Modify	0	0 0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0 0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0 0		•	•
6.1.7 Reset	0	0 0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0 0			
Subtotal	0	0 0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance Other	0 225,436	0 265,360
			GRAND TOTAL	225,436	265,360
				,	

#### Report Period - as of September 30, 2008

JCS								
	Nonthly	Cumulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
1.1 Military Personnel			3.1 Training	0	0			
		0	3.1.2 MRAP Vehicles Training	0	0			
1.1.1 Reserve Components Called To Active Duty	0		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	0	-	3.2.1 MRAP Vehicles Operations	0	0			
1.1.3 Family Separation Allowance	0		3.3 Other Supplies & Equipment	0	0			
1.1.4 Hardship Duty Pay	0	-	3.3.1 Mine and Ballistic Protection Kits	0	0			
1.1.5 Subsistence	0	-	3.3.2 Supplies and Equipment	0	0			
1.1.6 Reserve Components Predeployment Training	0	-	3.4 Facilities/Base Support	0	0			
1.1.7 Other Military Personnel (Special Pay)	0	-	3.4.1 MRAP Vehicles Facilities and Base Support	0	0			
1.1.7.1 Other Milpers Special and Incentive Pays	C		3.5.1 Organization Level Maintenance	0	0			
1.1.7.2 Permanent Change of Station - Military	C	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0			
1.1.7.3 Temporary Storage - Military	C		3.5.1.2 Reset Organizational Level Maintenance	0	0			
1.1.7.4 Casualty and Disability Benefits	C	0	3.5.2 Intermediate Level Maintenance	0	0			
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0			
1.1.7.6 Additional Mobilization/Deployment Costs	C	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0			
1.1.8 Active Component Overstrength	C	0	3.5.3 Depot Level Maintenance	0	0			
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0			
			3.5.3.2 Reset Depot Level Maintenance	0	0			
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0			
1.2.1 Civilian Premium Pay	C	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0			
1.2.2 Civilian Temporary Hires	0		3.5.4.2 Reset Contractor Logistic Support	0	0			
1.2.3 MRAP Vehicles	0	-	3.5.5 Up-Armored HMMWV Repair	0	0			
	-	-	3.5.6 MRAP Vehicles Equipment Maintenance	0	0			
Subtotal	0	0	3.6 (C4I)	0	0			
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7 Other Services and Miscellaneous Contracts	0	0			
			3.7.1 Miscellaneous Supplies	0	0			
			3.7.2 Contract Services	0	0			
			3.7.3 General Support and Administrative Equipment	0	0			
			3.7.4 LOGCAP	0	0			
			3.8 IED Operation	0	0			
2.0 PERSONNEL SUPPORT COSTS								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	C	0						
2.2 Clothing and Other Personnel Equipment and Sup	0		TOTAL 3.0 OPERATING SUPPORT COSTS	0	0			
2.3 Medical Support/Health Services	0							
2.4 Reserve Component Activation/Deactivation	0							
2.5 Other Personnel Support	0		4.0 TRANSPORTATION COSTS					
2.5.1 Permanent Change of Station - Civilian	0		4.1 Airlift	0	0			
2.5.2 Temporary Storage - Civilian	0		4.2 Sealift	0	0			
2.6 Rest & Recreation	0		4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
2.7 Body Armor	C		4.4 Port Handling/Inland Transportation	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0		4.5 Other Transportation	0	0			
TOTAL 2.0 PERSONNEL SUFFORT COSTS	Ŭ	U	4.6 Second Destination Transportation	0	0			
			4.7 MRAP Vehicles Transportation	0	0			
			TOTAL 4.0 TRANSPORTATION COSTS	0	0			

## **Operation Iraqi Freedom**

### Report Period - as of September 30, 2008

		105		
hly	Cumulative		Monthly	Cumulative
		6.0 INVESTMENT COSTS (cont.)		
0	0 0	6.2 Posearch Development Test and Evaluation		
0	0 0			
0	0 0	6.2.1 Basic Research	0	0
0	0 0	6.2.1.1 Basic Research Reset	0	0
0	0 0	6.2.1.2 Basic Research Non-Reset	0	0
0	0 0	6.2.2 Applied Research	0	0
0	0 0	6.2.2.1 Applied Research Reset	0	0
C	0 0	6.2.2.2 Applied Research Non-Reset	0	0
	I	6.2.2.3 Applied Research MRAP Vehicles	0	0
	I	6.2.3 Advanced Technology Development	0	0
	I	6.2.3.1 Advanced Technology Reset	0	0
	I	6.2.3.2 Advanced Technology Non-Reset	0	0
	I		0	0
	I	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
	I	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
	I	6.2.5 System Development & Demonstration	0	0
		6.2.5.1 System Development and Demonstration Reset	0	0
-		6.2.5.2 System Development and Demo Non-Reset	0	0
-	-		0	0
	-		0	0
-			0	0
	-		0	0
				0
-			-	0
		6.2.7.3 Operational Sys Development MRAP Vehicles	U	0
	-	Subtotal	0	0
		6.3 Military Construction		
	-	6.3.1 Major Construction	0	0
		6.3.2 Minor Construction	0	0
0		6.3.3 Family Housing (Construction)	0	0
U	U	6.3.4 Family Housing (Operation & Maintenance)	0	0
0	0 0	Subtotal	0	0
0	0 0			
0	0 0			
0	0 0	TOTAL 6.0 INVESTMENT COSTS	0	10,876
0	0 0			
0	0 10,876	TOTAL COSTS BY APPROPRIATION		
	I	Military Personnel	0	0
	I		0	0 10,876
	I		0	0
	I	Other	0	0
		GRAND TOTAL	0	10,876
- E		0       0         0	6.0 INVESTMENT COSTS (cont.)         0       6.2 Research. Development. Test and Evaluation         0       6.2.1 Basic Research         0       0.2.1.1 Basic Research Reset         0       0.2.2.2 Applied Research Non-Reset         0       0.2.2.4 Applied Research Reset         0       0.2.2.4 Applied Research Non-Reset         0.2.2.3 Applied Research Non-Reset         0.2.2.3 Applied Research MAP Vehicles         0.2.3.1 Advanced Technology Development         0.2.3.2 Advanced Technology Non-Reset         0.2.4.2 Communication & Electronic Equip Non-Reset         0.2.4.2 Communication & Electronic Equip Non-Reset         0.2.5.1 System Development and Demonstration         0       0         0       0         0.2.6.1 Management Support         0       0.2.6.2 Management Support Non-Reset         0.2.6.2 Management Support Non-Reset         0       0.2.6.1 Management Support Non-Reset         0       0.2.7.2 Operational System Development Reset         0       0.2.7.2 Operational System Development Reset         0       0.2.7.3 Operational System Development Reset         0       0.3.1 Major Construction         0       0.3.1 Major Construction         0       0.3.4 Family Housing (Copartuotion)	thy     Cumulative     Monthly       6.0     INVESTMENT COSTS (cont.)       6.2     INVESTMENT COSTS (cont.)       6.2     S2 Research. Development. Test and Evaluation       0     0       0     0       0.1     5.2 Research. Development. Test and Evaluation       0     0       0.2.1     Basic Research Reset       0     0       0.2.1.2 Basic Research Non-Reset     0       0     0       0.2.2.4 Applied Research Non-Reset     0       0.2.2.3 Applied Research Non-Reset     0       0.2.3.4 Advanced Technology Development     0       0.2.3.4 Advanced Technology Non-Reset     0       0.2.4 Advanced Technology Non-Reset     0       0.2.4 Advanced Technology Non-Reset     0       0.2.4 Advanced Component Development & Prototype     0       0.2.4 Advanced Component Development and Demonstration     0       0.2.5.5 System Development and Demo Non-Reset     0       0.2.5.1 System Development and Demo Non-Reset     0       0.2.6.2.6 Management Support     0       0.2.7.1 Operational System Development Reset     0       0.2.6.2.7 Operational System Development Reset     0       0.2.7.1 Operational System Development MRAP Vehicles     0       0.2.7.2 Operational System Development MRAP Vehicles     0<

### Report Period - as of September 30, 2008

	lonthly	Cumulative	NAVY	Monthly	Cumulative
	Ionthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	18,876	130,794
-			3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty	30,762	393,770	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	259,083	1,738,489
1.1.2 Imminent Danger or Hostile Fire Pay	7,929	91,359	3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance	(5,856)	33,657	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay	681	5,743	3.3.1 Mine and Ballistic Protection Kits	368	978
1.1.5 Subsistence	1,232	11,345	3.3.2 Supplies and Equipment	38,732	234,670
1.1.6 Reserve Components Predeployment Training	8	2,226	3.4 Facilities/Base Support	18,463	38,550
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	(412)	12,041	3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	344	344	3.5.1.1 Non-Reset Organizational Level Maintenance	99	4,861
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	174	1,048
1.1.7.4 Casualty and Disability Benefits	2,340	99,718	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	506	7,513
1.1.7.6 Additional Mobilization/Deployment Costs	(42)	25,583	3.5.2.2 Reset Intermediate Level Maintenance	638	2,867
1.1.8 Active Component Overstrength	40,469	511,189	3.5.3 Depot Level Maintenance	0	0
Subtotal	77,455	1,186,975	3.5.3.1 Non-Reset Depot Level Maintenance	244,632	869,884
			3.5.3.2 Reset Depot Level Maintenance	9,085	31,865
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	792	6,428	3.5.4.1 Non-Reset Contractor Logistics Support	444	4,163
1.2.2 Civilian Temporary Hires	0	0	3.5.4.2 Reset Contractor Logistic Support	(281)	23,734
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	778
Subtotal	792	6,428	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
		·	3.6 (C4I)	38,200	103,747
TOTAL 1.0 PERSONNEL COSTS	78,247	1,193,403	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	28,162	39,440
			3.7.2 Contract Services	47,500	135,590
			3.7.3 General Support and Administrative Equipment	1,211	10,306
			3.7.4 LOGCAP	7	358
			3.8 IED Operation	71	398
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,526	85,531	TOTAL 3.0 OPERATING SUPPORT COSTS	705,970	3,380,033
2.2 Clothing and Other Personnel Equipment and Sup	12,080	55,261		100,010	0,000,000
2.3 Medical Support/Health Services	(17)	1,493			
2.4 Reserve Component Activation/Deactivation	0	912	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	13,699	143,459			
2.5.1 Permanent Change of Station - Civilian	17	17	4.1 Airlift	13,937	498,637
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	0	33,547
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	2,306	4,685
2.7 Body Armor	1,326	2,275	4.4 Port Handling/Inland Transportation	(8)	3,304
TOTAL 2.0 PERSONNEL SUPPORT COSTS	31,631	288,948	4.5 Other Transportation	(9,970)	111,257
			4.6 Second Destination Transportation	0	31,593
			4.7 MRAP Vehicles Transportation	446	5,765
			TOTAL 4.0 TRANSPORTATION COSTS	6,711	688,788

## **Operation Iraqi Freedom**

#### Report Period - as of September 30, 2008

NAVY							
	Monthly	Cumulative		Monthly	Cumulative		
5.0 WORKING CAPITAL FUND SUPPORT COS	TS		6.0 INVESTMENT COSTS (cont.)				
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation				
5.2 Depot Maintenance	0	0					
5.4 War Reserve Stock Secondary Items	1,450	30,000	6.2.1 Basic Research	0	0		
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0		
5.9 Fuel Transportation and Fuel Combat Losses	144,072	144,072	6.2.1.2 Basic Research Non-Reset	0	0		
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0		
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	145,522	174,072	6.2.2.2 Applied Research Non-Reset	0	0		
0313			6.2.2.3 Applied Research MRAP Vehicles	0	0		
			6.2.3 Advanced Technology Development	0	0		
			6.2.3.1 Advanced Technology Reset	0	0		
			6.2.3.2 Advanced Technology Non-Reset	(3)	15,368		
			6.2.4 Advanced Component Development & Prototype	11,555	63,380		
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0		
<u>6.1 Procurement</u>			6.2.4.2 Communication & Electronic Equip Non-Reset	2,765	16,959		
	400 664	700 042	6.2.5 System Development & Demonstration	1,335	18,829		
6.1.1 Aircraft Procurement	180,664	780,943	6.2.5.1 System Development and Demonstration Reset	0	0 2.026		
6.1.1.1 Aircraft Procurement Reset	812,230	922,416	6.2.5.2 System Development and Demo Non-Reset	2,856	3,036 9,753		
6.1.1.2 Aircraft Procurement Non-Reset	109,533	277,885	6.2.6 Management Support	7,930 0	9,753		
6.1.2 Munition Procurement 6.1.2.1 Munition Procurement Reset	9,375 155,135	376,095 176,699	6.2.6.1 Management Support Reset 6.2.6.2 Management Support Non-Reset	0 12,604	0 12,604		
6.1.2.1 Munition Procurement Reset	98,075	176,699 490,320	6.2.7 Operational System Development	12,004	264,732		
6.1.3 Vehicle Procurement	98,075 14,813	490,320 227,787	6.2.7.1 Operational System Development Reset	15,250	204,732		
6.1.3.1 Vehicle Procurement Reset	14,813	227,787	6.2.7.2 Operational System Development Non-Reset	15,999	212,482		
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.3 Operational System Development MRAP Vehicles	14,539	74,920		
6.1.3.3 MRAP Vehicles Procurement	7,182	0 128,867					
6.1.4 Communication & Electronic Equip Procurement	(6,922)	12,620	Subtotal	84,836	692,063		
6.1.4.1 Communication & Electronic Equip Procurement	(0,522)	947	6.3 Military Construction				
6.1.4.2 Communication & Electronic Equip Noser	8,891	9,781					
6.1.5 Non-IED/Up-Armored Humvees Combat Support		523,896	6.3.1 Major Construction	0	0		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	47,405	107,771	6.3.2 Minor Construction	0	0		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	77,404	109,075	6.3.3 Family Housing (Construction)	0	0		
Reset	, -		6.3.4 Family Housing (Operation & Maintenance)	0	0		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0					
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0		4 0 14 700			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	1,611,790	4,837,165		
6.1.8 Joint Counter IED	0	0					
Subtotal	1,526,954	4,145,102	TOTAL COSTS BY APPROPRIATION				
			Military Personnel	77,455	1,186,975		
			Working Capital Fund Investment	145,522 1,611,790	174,072 4,837,165		
			Operation and Maintenance	745,104	4,837,185 4,364,197		
			Other	0	0		
			GRAND TOTAL	2,579,871	10,562,409		

#### Report Period - as of September 30, 2008

OSD							
	Monthly	Cumulative		Monthly	Cumulative		
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS				
<u>1.1 Military Personnel</u>			3.1 Training	0	0		
			3.1.2 MRAP Vehicles Training	0	0		
1.1.1 Reserve Components Called To Active Duty	(		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay		) 0	3.2.1 MRAP Vehicles Operations	0	0		
1.1.3 Family Separation Allowance	(	-	3.3 Other Supplies & Equipment	0	0		
1.1.4 Hardship Duty Pay		0	3.3.1 Mine and Ballistic Protection Kits	0	0		
1.1.5 Subsistence		) 0	3.3.2 Supplies and Equipment	0	0		
1.1.6 Reserve Components Predeployment Training		0	3.4 Facilities/Base Support	0	0		
1.1.7 Other Military Personnel (Special Pay)		) 0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0		
1.1.7.1 Other Milpers Special and Incentive Pays		) 0	3.5.1 Organization Level Maintenance	0	0		
1.1.7.2 Permanent Change of Station - Military	(	) 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0		
1.1.7.3 Temporary Storage - Military	(	) 0	3.5.1.2 Reset Organizational Level Maintenance	0	0		
1.1.7.4 Casualty and Disability Benefits	(	) 0	3.5.2 Intermediate Level Maintenance	0	0		
1.1.7.5 Recruiting and Retention	(	) 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0		
1.1.7.6 Additional Mobilization/Deployment Costs	(	) 0	3.5.2.2 Reset Intermediate Level Maintenance	0	0		
1.1.8 Active Component Overstrength	(	) 0	3.5.3 Depot Level Maintenance	0	0		
Subtotal	(	) 0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0		
			3.5.3.2 Reset Depot Level Maintenance	0	0		
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0		
1.2.1 Civilian Premium Pay	(	) 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0		
1.2.2 Civilian Temporary Hires	(	) 0	3.5.4.2 Reset Contractor Logistic Support	0	0		
1.2.3 MRAP Vehicles	(	) 0	3.5.5 Up-Armored HMMWV Repair	0	0		
Subtotal	(	) 0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0		
Subtotal	,	, ,	3.6 (C4I)	29,657	64,666		
TOTAL 1.0 PERSONNEL COSTS	(	) 0	3.7 Other Services and Miscellaneous Contracts	0	0		
			3.7.1 Miscellaneous Supplies	0	0		
			3.7.2 Contract Services	0	18,889		
			3.7.3 General Support and Administrative Equipment	0	0		
			3.7.4 LOGCAP	0	0		
			3.8 IED Operation	0	0		
2.0 PERSONNEL SUPPORT COSTS							
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(	) 0	TOTAL 3.0 OPERATING SUPPORT COSTS	29,657	83,555		
2.2 Clothing and Other Personnel Equipment and Sup	(	) 0	TOTAL 3.0 OPERATING SUPPORT COSTS	29,007	05,555		
2.3 Medical Support/Health Services	(	) 0					
2.4 Reserve Component Activation/Deactivation	(	) 0	4.0 TRANSPORTATION COSTS				
2.5 Other Personnel Support	(	) 0					
2.5.1 Permanent Change of Station - Civilian	(	) 0	4.1 Airlift	0	0		
2.5.2 Temporary Storage - Civilian	(	) 0	4.2 Sealift	0	0		
2.6 Rest & Recreation	(	) 0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
2.7 Body Armor	(	) 0	4.4 Port Handling/Inland Transportation	0	0		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(	) 0	4.5 Other Transportation	0	0		
			4.6 Second Destination Transportation	0	0		
			4.7 MRAP Vehicles Transportation	0	0		
			TOTAL 4.0 TRANSPORTATION COSTS	0	0		

## **Operation Iraqi Freedom**

#### Report Period - as of September 30, 2008

			OSD		
N	Ionthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COST	<u>TS</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	(	0 0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	(	0 0	<u>0.2 Research, Development, rest and Evaluation</u>		
5.4 War Reserve Stock Secondary Items	(	0 0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	(	0 0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	(	0 0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	(	0 0	6.2.2 Applied Research	0	0
5.11 Other	(	0 0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	(	0 0	6.2.2.2 Applied Research Non-Reset	0	0
0313			6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement		0 0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset		0 0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset		0 0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement			6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset			6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset			6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement			6.2.7.1 Operational System Development Reset 6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset 6.1.3.2 Vehicle Procurement Non-Reset		0 0 0 0	6.2.7.3 Operational System Development MRAP Vehicles	0	0
6.1.3.3 MRAP Vehicles Procurement		0 0			U
6.1.4 Communication & Electronic Equip Procurement			Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Procurement		5 0 0 0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Neset		5 0 0 0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support		) 0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset		) O	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-		) O	6.3.3 Family Housing (Construction)	0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	(	0 0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	(	0 0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	(	0 0			
6.1.7 Reset	(	0 0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	(	0 0			
Subtotal	(	0 0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	0 29,657	0 83,555
			Other	23,037	00,000
			GRAND TOTAL	29,657	83,555

### Report Period - as of September 30, 2008

	(110.01		OTHER		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
			3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty		0 0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0 0	3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance		0 0	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay		0 0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence		0 0	3.3.2 Supplies and Equipment	0	0
1.1.6 Reserve Components Predeployment Training		0 0	3.4 Facilities/Base Support	0	0
1.1.7 Other Military Personnel (Special Pay)		0 0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays		0 0	3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military		0 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military		0 0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits		0 0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention		0 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs		0 0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	(	0 0	3.5.3 Depot Level Maintenance	0	0
Subtotal	(	0 0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	(	0 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	(	0 0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	(	0 0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	(	0 0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	792	29,182
TOTAL 1.0 PERSONNEL COSTS	(	0 0	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	6,395	50,627
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1	0 0		7 4 9 7	70 000
2.2 Clothing and Other Personnel Equipment and Sup		0 0	TOTAL 3.0 OPERATING SUPPORT COSTS	7,187	79,809
2.3 Medical Support/Health Services		0 0			
2.4 Reserve Component Activation/Deactivation	(	0 0	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	1	0 0			
2.5.1 Permanent Change of Station - Civilian	(	0 0	4.1 Airlift	0	0
2.5.2 Temporary Storage - Civilian	1	0 0	4.2 Sealift	0	0
2.6 Rest & Recreation	(	0 0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.7 Body Armor	1	0 0	4.4 Port Handling/Inland Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	1	0 0	4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

## **Operation Iraqi Freedom**

### Report Period - as of September 30, 2008

OTHER								
	Ionthly	Cumulative		Monthly	Cumulative			
5.0 WORKING CAPITAL FUND SUPPORT COST	<u>rs</u>		6.0 INVESTMENT COSTS (cont.)					
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation					
5.2 Depot Maintenance	0	0	0.2 Research, Development, rest and Evaluation					
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	36,124	89,858			
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0			
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0			
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0			
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0			
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.2.2 Applied Research Non-Reset	0	0			
COSTS	-	-	6.2.2.3 Applied Research MRAP Vehicles	0	0			
			6.2.3 Advanced Technology Development	0	0			
			6.2.3.1 Advanced Technology Reset	0	0			
			6.2.3.2 Advanced Technology Non-Reset	0	0			
			6.2.4 Advanced Component Development & Prototype	0	0			
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0			
<u>6.1 Procurement</u>			6.2.5 System Development & Demonstration	0	0			
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0			
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0			
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0			
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0			
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0			
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0			
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0			
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0			
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0			
6.1.3.3 MRAP Vehicles Procurement	0	0	Subtotal	36,124	89,858			
6.1.4 Communication & Electronic Equip Procurement	18,789	69,372		,	,			
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction					
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0			
Reset				Ũ	-			
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0			
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0						
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0		-4 040	4 50 000			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	54,913	159,230			
6.1.8 Joint Counter IED	0							
Subtotal	18,789	69,372	TOTAL COSTS BY APPROPRIATION					
			Military Personnel	0	0			
			Working Capital Fund Investment	0 54,913	0 159,230			
			Operation and Maintenance	54,913 7,187	79,809			
			Other	0	0			
			GRAND TOTAL	62,100	239,039			

### Report Period - as of September 30, 2008

SOCOM								
	Monthly	Cumulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
<u>1.1 Military Personnel</u>			3.1 Training	432	22,085			
1.1.1 Reserve Components Called To Active Duty	2	74	3.1.2 MRAP Vehicles Training	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	24,074	103,669			
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0			
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0			
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0			
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	10,559	94,126			
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	2,903	6,697			
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0			
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	1,044			
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	405	1,228			
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	1,554	8,682			
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	184	289			
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0			
1.1.8 Active Component Overstrength	0		3.5.2.2 Reset Intermediate Level Maintenance	0	0			
	-	0	3.5.3 Depot Level Maintenance	0	0			
Subtotal	2	74	3.5.3.1 Non-Reset Depot Level Maintenance	0	0			
1.2 Civilian Paraannal			3.5.3.2 Reset Depot Level Maintenance	2,716	9,025			
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0			
1.2.1 Civilian Premium Pay	2,181	7,774	3.5.4.1 Non-Reset Contractor Logistics Support	20,741	32,354			
1.2.2 Civilian Temporary Hires	138	1,070	3.5.4.2 Reset Contractor Logistic Support	(33)	1,559			
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0			
Subtotal	2,319	8,844	3.5.6 MRAP Vehicles Equipment Maintenance 3.6 (C4I)	0 86,478	0 236,725			
TOTAL 1.0 PERSONNEL COSTS	2,321	8,918	3.7 Other Services and Miscellaneous Contracts	00,470	0			
			3.7.1 Miscellaneous Supplies	10,997	15,293			
			3.7.2 Contract Services	50,001	305,881			
				809	24,727			
			3.7.3 General Support and Administrative Equipment 3.7.4 LOGCAP	009	24,727			
			3.8 IED Operation	0	0			
2.0 PERSONNEL SUPPORT COSTS				0	0			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,676	45,534	TOTAL 3.0 OPERATING SUPPORT COSTS	211,820	863,384			
2.2 Clothing and Other Personnel Equipment and Sup	533	3,985						
2.3 Medical Support/Health Services	1,010	4,215						
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS					
2.5 Other Personnel Support	0	0		<u> </u>	400.004			
2.5.1 Permanent Change of Station - Civilian	0	0	4.1 Airlift	622	139,361			
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	0	0			
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	17	199			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	4,219	53,734	4.5 Other Transportation	687	2,943			
			4.6 Second Destination Transportation	0	0			
			4.7 MRAP Vehicles Transportation	0	28,174			
			TOTAL 4.0 TRANSPORTATION COSTS	1,326	170,677			

## **Operation Iraqi Freedom**

#### Report Period - as of September 30, 2008

SOCOM								
Month	hly	Cumulative		Monthly	Cumulative			
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)					
5.1 Depot Level Repairables	0	0 0	6.2 Research, Development, Test and Evaluation					
5.2 Depot Maintenance	0	0 0	0.2 Research, Development, rest and Evaluation					
5.4 War Reserve Stock Secondary Items	0	0 0	6.2.1 Basic Research	0	0			
5.8 Theater Distribution	0	0 0	6.2.1.1 Basic Research Reset	0	0			
5.9 Fuel Transportation and Fuel Combat Losses	0	0 0	6.2.1.2 Basic Research Non-Reset	0	0			
5.10 Def Reutilization & Marketing Service OPS	0	0 0	6.2.2 Applied Research	0	0			
5.11 Other	0	0 0	6.2.2.1 Applied Research Reset	0	0			
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	) 0	6.2.2.2 Applied Research Non-Reset	0	0			
COSTS		-	6.2.2.3 Applied Research MRAP Vehicles	0	0			
			6.2.3 Advanced Technology Development	0	0			
			6.2.3.1 Advanced Technology Reset	0	0			
			6.2.3.2 Advanced Technology Non-Reset	0	0			
			6.2.4 Advanced Component Development & Prototype	0	0			
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0			
<u>6.1 Procurement</u>			6.2.5 System Development & Demonstration	0	0			
6.1.1 Aircraft Procurement	0	0 0	6.2.5.1 System Development and Demonstration Reset	0	0			
6.1.1.1 Aircraft Procurement Reset	0	0 0	6.2.5.2 System Development and Demo Non-Reset	0	0			
6.1.1.2 Aircraft Procurement Non-Reset	0	0 0	6.2.6 Management Support	0	0			
6.1.2 Munition Procurement	0	0 0	6.2.6.1 Management Support Reset	0	0			
6.1.2.1 Munition Procurement Reset	0	0 0	6.2.6.2 Management Support Non-Reset	0	0			
6.1.2.2 Munition Procurement Non-Reset	0	0 0	6.2.7 Operational System Development	0	0			
6.1.3 Vehicle Procurement	0	0 0	6.2.7.1 Operational System Development Reset	0	0			
6.1.3.1 Vehicle Procurement Reset	0	0 0	6.2.7.2 Operational System Development Non-Reset	0	0			
6.1.3.2 Vehicle Procurement Non-Reset	0	0 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0			
6.1.3.3 MRAP Vehicles Procurement	0	0 0	Subtotal	0	0			
6.1.4 Communication & Electronic Equip Procurement	0	0 0			-			
6.1.4.1 Communication & Electronic Equip Reset	0	0 0	6.3 Military Construction					
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0 0	6.2.1 Major Construction	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0 0	6.3.1 Major Construction 6.3.2 Minor Construction	0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0 0	6.3.3 Family Housing (Construction)	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0			
Reset				Ū.	-			
6.1.6 Up-Armored Humvees Procure and Modify	0	0 0	Subtotal	0	0			
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0 0						
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0 0		•	•			
6.1.7 Reset	0	0 0	TOTAL 6.0 INVESTMENT COSTS	0	0			
6.1.8 Joint Counter IED	0	0 0						
Subtotal	0	0 0	TOTAL COSTS BY APPROPRIATION					
			Military Personnel	2	74			
			Working Capital Fund Investment	0	0			
			Operation and Maintenance	0 219,684	0 1,096,639			
			Other	0	0			
			GRAND TOTAL	219,686	1,096,713			

### Report Period - as of September 30, 2008

USMC								
	Monthly	Cumulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
<u>1.1 Military Personnel</u>			3.1 Training	(2,992)	57,922			
1.1.1 Reserve Components Called To Active Duty	25,536	407,907	3.1.2 MRAP Vehicles Training	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	7,460	407,907 82,240	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	38,204	483,678			
1.1.3 Family Separation Allowance	4,235	54,001	3.2.1 MRAP Vehicles Operations	0	0			
1.1.4 Hardship Duty Pay	2,413	30,318	3.3 Other Supplies & Equipment	0	0			
1.1.5 Subsistence	1,759	22,947	3.3.1 Mine and Ballistic Protection Kits	0	0			
1.1.6 Reserve Components Predeployment Training	1,759	22,947 16,720	3.3.2 Supplies and Equipment	64,624	373,769			
1.1.7 Other Military Personnel (Special Pay)	1,500	0	3.4 Facilities/Base Support	148,397	364,641			
1.1.7 Other Miller's Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	32,296	162,049			
	8,964		3.5.1 Organization Level Maintenance	0	0			
1.1.7.2 Permanent Change of Station - Military	-	107,561	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0			
1.1.7.3 Temporary Storage - Military	44	56	3.5.1.2 Reset Organizational Level Maintenance	0	(4)			
1.1.7.4 Casualty and Disability Benefits	24,892	78,068	3.5.2 Intermediate Level Maintenance	0	0			
1.1.7.5 Recruiting and Retention	18,508	238,711	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	121			
1.1.7.6 Additional Mobilization/Deployment Costs	1,709	20,508	3.5.2.2 Reset Intermediate Level Maintenance	0	0			
1.1.8 Active Component Overstrength	38,678	561,617	3.5.3 Depot Level Maintenance	0	0			
Subtotal	135,498	1,620,654	3.5.3.1 Non-Reset Depot Level Maintenance	0	0			
			3.5.3.2 Reset Depot Level Maintenance	33,817	299,435			
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0			
1.2.1 Civilian Premium Pay	2,419	17,953	3.5.4.1 Non-Reset Contractor Logistics Support	0	0			
1.2.2 Civilian Temporary Hires	37,427	94,467	3.5.4.2 Reset Contractor Logistic Support	(697)	84			
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0			
Subtotal	39,846	112,420	3.5.6 MRAP Vehicles Equipment Maintenance	18,600	128,000			
			3.6 (C4I)	12,125	115,292			
TOTAL 1.0 PERSONNEL COSTS	175,344	1,733,074	3.7 Other Services and Miscellaneous Contracts	(846,382)	0			
			3.7.1 Miscellaneous Supplies	96	111			
			3.7.2 Contract Services	1,098,786	1,165,409			
			3.7.3 General Support and Administrative Equipment	3,162	4,372			
			3.7.4 LOGCAP	48,156	48,156			
			3.8 IED Operation	0	0			
2.0 PERSONNEL SUPPORT COSTS								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,376	118,406	TOTAL 3.0 OPERATING SUPPORT COSTS	648,192	3,203,035			
2.2 Clothing and Other Personnel Equipment and Sup	141,546	546,750		040,102	0,200,000			
2.3 Medical Support/Health Services	1,540	15,496						
2.4 Reserve Component Activation/Deactivation	(1,836)	68,106	4.0 TRANSPORTATION COSTS					
2.5 Other Personnel Support	50,103	163,165						
2.5.1 Permanent Change of Station - Civilian	0	0	4.1 Airlift	(2)	61			
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	586	4,531			
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	882	2,726			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	194,729	911,923	4.5 Other Transportation	7,059	48,003			
			4.6 Second Destination Transportation	(10,249)	175,429			
			4.7 MRAP Vehicles Transportation	(29,286)	106,000			
			TOTAL 4.0 TRANSPORTATION COSTS	(31,010)	336,750			

## **Operation Iraqi Freedom**

#### Report Period - as of September 30, 2008

			USMC	1	
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COS	<u>TS</u>	,	6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	0.2 Research, Development, rest and Evaluation		
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.2.2 Applied Research Non-Reset	0	0
COSTS	-	- ,	6.2.2.3 Applied Research MRAP Vehicles	0	0
		,	6.2.3 Advanced Technology Development	0	0
		,	6.2.3.1 Advanced Technology Reset	0	0
		,	6.2.3.2 Advanced Technology Non-Reset	0	0
		,	6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS		,	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
		,	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
<u>6.1 Procurement</u>		,	6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	50,321	325,405	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	451	194,736	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.3 MRAP Vehicles Procurement	20,193		Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0		Subtotal	v	v
6.1.4.1 Communication & Electronic Equip Reset	125,592		6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	32,629			0	2
6.1.5 Non-IED/Up-Armored Humvees Combat Support	02,020		6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset		0 1,043,485	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	67,089		6.3.3 Family Housing (Construction)	0	0
Reset	• ,	02.,	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	1		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	1		
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	440,642	3,936,712
6.1.8 Joint Counter IED	0	0	1		
Subtotal	440,642	3,936,712	TOTAL COSTS BY APPROPRIATION		
		,	Military Personnel	135,498	1,620,654
		,	Working Capital Fund Investment	0 440,642	0 3,936,712
		,	Operation and Maintenance	440,642 851,757	3,936,712 4,564,128
		'	Other	0	4,004,120 0
		!	GRAND TOTAL	1,427,897	10,121,494

#### Report Period - as of September 30, 2008

			WHS		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
			3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty	(		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	C		3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance	C		3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay	C	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence	C	0	3.3.2 Supplies and Equipment	0	0
1.1.6 Reserve Components Predeployment Training	C	0	3.4 Facilities/Base Support	0	0
1.1.7 Other Military Personnel (Special Pay)	C	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	C	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	C	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	C	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	C	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	C	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	C	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	C	0	3.5.3 Depot Level Maintenance	0	0
Subtotal	c	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
		· ·	3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
		(2)	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	(	(-)	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0		3.5.5 Up-Armored HMMWV Repair	0	0
1.2.3 MRAP Vehicles	C	0		0	0
Subtotal	C	(3)	3.5.6 MRAP Vehicles Equipment Maintenance	0	
TOTAL 1.0 PERSONNEL COSTS	c	(3)	3.6 (C4I)	-	0
		(-)	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
A DERCONNEL CURRORT COSTS			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	C	21	TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.2 Clothing and Other Personnel Equipment and Sup	C	0			
2.3 Medical Support/Health Services	C	0			
2.4 Reserve Component Activation/Deactivation	C	0	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	C	0			
2.5.1 Permanent Change of Station - Civilian	C	0	4.1 Airlift	0	0
2.5.2 Temporary Storage - Civilian	C	0	4.2 Sealift	0	0
2.6 Rest & Recreation	C	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.7 Body Armor	C	0	4.4 Port Handling/Inland Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	C	21	4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

## **Operation Iraqi Freedom**

#### Report Period - as of September 30, 2008

			WHS		
Mont	thly	Cumulative	-	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	٢	0 0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	ſ	0 0			
5.4 War Reserve Stock Secondary Items	ſ	0 0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	ſ	0 0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	ſ	0 0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	ſ	0 0	6.2.2 Applied Research	0	0
5.11 Other	ſ	0 0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	1	0 0	6.2.2.2 Applied Research Non-Reset	0	0
COSTS			6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
<u>6.1 Procurement</u>			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	ſ	0 0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	ſ	0 0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	ſ	0 0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	٢	0 0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	ſ	0 0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	(	0 0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	٢	0 0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	ſ	0 0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	ſ	0 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.3 MRAP Vehicles Procurement	(	0 0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	(	0 0			
6.1.4.1 Communication & Electronic Equip Reset	ſ	0 0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	ſ	0 0	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	ſ	0 0	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	ſ	0 0	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	ſ	0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0
Reset				C C	-
6.1.6 Up-Armored Humvees Procure and Modify		0 0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset		0 0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset		0 0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.7 Reset		0 0		v	U
6.1.8 Joint Counter IED	C	0 0			
Subtotal	(	0 0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	U 0	0 18
			Other	0	0
			GRAND TOTAL	0	18

### **Operation Iraqi Freedom**

### Report Period - as of September 30, 2008

ARMY Subsidi	ary Report	
7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION S	SUPPORT	
7.1 Coalition Support		
7.1.01 Pakistan	0	0
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	0
7.1.13 Jordan (OIF)	0	0
7.1.14 Georgia	0	0
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	0
7.1.20 Tonga	0	0
Subtotal	0	0
7.2 Lift and Sustain	2	0
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support Subtotal	0 <b>0</b>	0 <b>0</b>
ASFF/I	•	Ŭ
7.3 Train and Equip		
7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	24,518	507,570
7.3.03 Defense Forces Infrastructure	43,538	687,601
7.3.04 Defense Forces Equipment and Transportation	269,007	1,223,383
7.3.05 Defense Forces Training and Operations	4,800	80,547
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	6,266	116,310
7.3.08 Interior Forces Infrastructure	171,929	389,653
7.3.09 Interior Forces Equipment	158,468	437,472
7.3.10 Interior Forces Training and Operations	19,862	310,465
7.3.11 Quick Response Force	13,006	72,238
7.3.12 Quick Response Force	(5,138)	(2,545)
7.3.13 Other Support	8,987	11,931
7.3.14 Regional Training Center	0	0
7.3.15 Detainee Operations Infrastructure	0	7,087
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	(5,181)	198
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	9	1,457
7.3.20 OTHER	93,132	146,222
Subtotal	803,203	3,989,589
CER	P	
7.4 Commander's Emergency Response Program		
7.4.1 Afghanistan	0	0
7.4.2 Iraq	150,610	1,027,824
7.4.3 Philippines	0	0
Subtotal	150,610	1,027,824
Total 7.0 OTHER SUPPORT COSTS	953,813	5,017,413

### **Operation Iraqi Freedom**

### Report Period - as of September 30, 2008

August	DSC	A Subsidiary Report	
COALITION SUPPORT           21.03 Inflam Support         0           71.01 Pailstan         0           71.02 Minopolis         0           71.03 Poland         0           71.04 Pailstan         0           71.05 Uzbeitstan         0           71.05 Vibreitstan         0           71.06 Macdonia         0           71.07 Archeisigian         0           71.08 Macdonia         0           71.10 Manapary         0           71.11 Thaland         0           71.12 Manaparia         0           71.13 Ordan (OF)         0           71.14 Manapary         0           71.15 Extonia         0           71.16 Extonia         0           71.17 Manaparia         21,395           71.18 Manapary         0           71.19 Karyay Republic         0           71.19 Karyay Republic         0           72.10 Marcin Subatain         21,395           72.114 Manapariaba			Cumulative
21.10 Pakistan       0       0         7.102 Pakistan       0       0         7.103 Paland       0       0         7.104 Pakistan       1,099       1,099         7.105 Vabristan       0       0         7.106 Vabristan       0       0         7.107 Vabristan       0       0         7.108 Vabristan       0       0         7.108 Vabristan       0       0         7.108 Vabristan       0       0         7.110 Vabristan       0       0         7.112 Jordan (OFF)       0       0         7.114 Georgia       0       0         7.120 Tongia       0       0         7.120 Tongia       0       0         7.120 Vabris		-	
7.101 Resistan         0         0           7.102 Morgola         0         0           7.103 Poland         0         0           7.104 Ukraine         1.099         1.099           7.105 Lock March         0         0           7.105 Slovika         0         0           7.105 Revention         0         0           7.113 Infalond         0         0           7.113 Revention         0         0           7.114 Georgia         0         0           7.115 Revention         0         0           7.116 Revention         0         0           7.117 Revention         0         0           7.118 Revention         0         0           7.118 Revention         0			
7.4.0 Poland         0         0           7.4.0 Ukrahen         1.099         1,09           7.1.6 Stowkis         0         0           7.1.6 Stowkis         0         0           7.1.6 Stowkis         0         0           7.1.6 Stowkis         0         0           7.1.0 Stowkis         0         0           7.1.0 Stowkis         0         0           7.1.10 Stowkis         0         0           7.1.10 Stowkis         0         0           7.1.11 Thaland         0         0           7.1.12 Orden (OFF)         0         0           7.1.13 Orden (OFF)         0         0           7.1.14 Storagua         0         0           7.1.15 Estonia         0         0           7.1.16 Kinga Kaustain         0         0           7.1.20 Storagua         0	7.1.01 Pakistan	0	0
7.1.49 Winding       1,099         7.1.69 Showkia       0         7.1.10 Romania       0         7.1.13 Jordan (OFF)       0         7.1.13 Showkia       0         7.1.14 Georgia       0         7.1.15 Showkia       0         7.1.16 Showkia       0         7.1.18 Wingry Republic       0         7.1.19 Wingry Republic       0         7.1.19 Wingry Republic       0         7.1.19 Wingry Republic       0         7.1.20 Toragi       21,395         7.2.1 Transportation Support       21,395         7.2.1 George Singrature       0         7.2.2 Other Support       20         7.3.10 Stefense Forces Infrastructure       0         7.3.20 Other Support       0         7.3.20 Other Support       0         7.3.20 Other Support       0	7.1.02 Mongolia	0	0
7.1.05 Libekistan         0         0           7.1.05 Alexistan         0         0           7.1.07 Alexistan         0         0           7.1.08 Bassia         0         0           7.1.09 Bassia         0         0           7.1.01 Bassia         0         0           7.1.10 Alexistan         0         0           7.1.11 Thailand         0         0           7.1.12 Alexistan         0         0           7.1.13 Alexistan         0         0           7.1.13 Alexistan         0         0           7.1.15 Estonia         0         0           7.1.15 Estonia         0         0           7.1.16 Nergaya         0         0           7.1.17 Nergaya Republic         0         0           7.1.20 Torga Stabtal         1.0         0           7.1.20 Torga Stabtal         20.2         92           7.2.1 Torsportation Support         21.395         72.3           7.2.2 Logistic Support         20.2         92           7.3.20 Defersion Structure         0         0           7.3.30 Defersion Structure         0         0           7.3.3.30 Defersion Structure         0	7.1.03 Poland	0	0
21.05 Storwakia       0       0         71.09 Macedonia       0       0         71.01 Macedonia       0       0         71.10 Action (OFF)       0       35,792         71.14 Georgia       0       0         71.15 Etstonia       0       0         71.16 Wardan (OFF)       0       0         71.16 Stavador       0       0         71.16 Testavador       0       0         71.10 Forga Paublic       0       0         71.20 Torga Paublic       0       0         72.21 Edga Support       20,2942       20,2942         72.21 Orga Paublic       0       0         73.20 Defense Porces Infrastructure       0       0         73.00 Defense Porces Infrastructure       0       0	7.1.04 Ukraine	1,099	1,099
21.07 Acehajian         0         0           71.08 Macedonia         0         0           71.09 Macedonia         0         0           71.09 Macedonia         0         0           71.10 Macedonia         0         0           71.10 Jordan (OF)         0         0           71.13 Jordan (OF)         0         0           71.13 Jordan (OF)         0         0           71.15 Estonia         0         0           71.15 Naragua         0         0           71.19 Maragua         0         0           71.10 Naragua         0         0           71.20 Naragua         1.099         41.023           72.10 Stortas Patonia         2.030         0           72.10 Stortas Patonia         0         0           73.00 Defense Parces Infrastructure         0         0           73.00 Interi	7.1.05 Uzbekistan	0	0
1.0.6 Bosnia         0         0           7.1.0 Bosnia         0         0           7.1.10 Romania         0         0           7.1.10 Romania         0         0           7.1.11 Jordan (OFF)         0         35,792           7.1.13 Urdan (OFF)         0         0           7.1.14 Georgia         0         0           7.1.15 Efshvia         0         0           7.1.16 HSilvador         0         0           7.1.16 HSilvador         0         0           7.1.16 HSilvador         0         0           7.1.17 Korgat Republic         0         0           7.1.20 transportation Support         21,395         21,395           7.2.1 Transportation Support         21,395         224,337           7.2.2 Logistic Support         20,942         20,942           7.3.3 Other Support         20,942         20,942           7.3.3 Other Support         20,942         224,337           7.3.3 Other Support         0         0           7.3.3 Oth	7.1.06 Slovakia	0	0
1.0.9 Marcedonia         0         0           7.1.0 Romania         0         0           7.1.1 Thalland         0         0           7.1.2 Jordan (OFF)         0         0           7.1.3 Jordan (OFF)         0         0           7.1.4 Georgia         0         4,132           7.1.4 Georgia         0         0           7.1.4 Standan (OFF)         0         0           7.1.4 Georgia         0         0           7.1.5 Estonia         0         0           7.1.15 Maragua         0         0           7.1.19 Wrapy Republic         0         0           7.1.20 Transportation Support         21,395         2,395           7.2.1 Graps Support         0         0           7.2.2 Logistic Support         0         0           7.2.2 Logistic Support         0         0           7.3.2 Defense Forces Standament         0         0           7.3.2 Defense Forces Straining and Operations         0         0           7.3.0 Interior Forces Straining and Operations         0         0           7.3.10 Mark Suppone Force         0         0           7.3.2 Defense Forces Straining and Operations         0         0<	-	0	0
7.1.0 Romania       0       0         7.1.1.1 Thailand       0       0         7.1.1.2 Jordan (OEF)       0       35,792         7.1.13 Rotrain (OEF)       0       35,792         7.1.14 Georgia       0       4,132         7.1.15 El Salvador       0       0         7.1.16 El Salvador       0       0         7.1.16 Krygy Republic       0       0         7.1.10 Krygy Republic       0       0         7.1.11 Kansforstructins Support       21,395       21,395         7.2.1 Transportation Support       21,397       224,337         7.2.1 Cansforstructure       0       0         7.2.2 Updific Support       202,942       20,942         7.3.3 Ober Support       202,942       224,337         7.3.4 Defense Forces       0       0         7.3.0 Defense Forces       0       0         7.3.3 Ober Support       0       0         7.3.4 Defense Forces       0       0			
7.1.1 Pailand       0       0         7.1.12 Jordan (OFF)       0       35,792         7.1.13 Jordan (OFF)       0       0         7.1.14 Georgia       0       0         7.1.15 Estonia       0       0         7.1.15 Hungary       0       0         7.1.15 Hungary       0       0         7.1.18 Hungary       0       0         7.1.20 Tonga       0       0         7.2.1 Optics Support       202,942       202,942         7.2.2 Logistic Support       202,942       202,942         7.2.3 Other Support       202,942       202,942         7.3.2 Other Support       20,945       20,942         7.3.3 Other Support       0       0         7.3.0 Defense Forces       0       0         7.3.0 Defense Forces Infrastructure       0       0			
7.1.21 Ardan (OEF)       0       35,792         7.1.13 Jordan (OIF)       0       35,792         7.1.15 Elstwia       0       0         7.1.15 Elstwia       0       0         7.1.16 Elstwia       0       0         7.1.15 Elstwia       0       0         7.1.15 Elstwia       0       0         7.1.16 Elstwia       0       0         7.1.17 Kacaragua       0       0         7.1.18 Hungary       0       0         7.1.20 Tonga       0       0         Subtotal       21,395       21,395         7.2.1 Transportation Support       22,4337       224,337         7.2.2 Jogitis Support       202,942       20,942         7.3.20 Defense Forces       0       0         7.3.20 Defense Forces Equipment and Transportation			
7.1.13 arcdan (OIF)035,7927.1.14 Georgia007.1.15 Estonia007.1.15 Estonia007.1.15 Kitsonia007.1.15 Kitsonia007.1.16 Nicragua007.1.19 Nicragua007.1.19 Nicragua007.1.19 Nicragua007.1.19 Nicry Republic00Subtotal1,09941,0237.1.2 Logistic Support20,942202,9427.2.1 Crains Support2007.2.2 Logistic Support00Subtotal224,337224,3377.2.2 Logistic Support007.3.0 Defense Forces007.3.0 Defense Forces Infastructure007.3.0 Defense Forces Infastructure007.3.0 Defense Forces Infastructure007.3.0 Defense Forces Infastructure007.3.0 Interior Forces Infastructure007.3.0 Interior Forces Infastructure007.3.0 Interior Forces Infastructure007.3.10 Interior Forces Infastructure007.3.11 Other Support007.3.1			
7.1.1 Georgia04,1327.1.15 Elsavador007.1.15 Elsavador007.1.17 Karagua007.1.18 Hungay007.1.18 Hungay007.1.20 Tonga00Subtotal1,09941,0237.2.1 Transportation Support20,94220,9427.2.1 Transportation Support202,942202,9427.2.1 Transportation Support202,942202,9427.2.3 Other Support202,942202,9427.3.3 Other Support202,942202,9427.3.3 Other Support202,942202,9427.3.3 Other Support202,942202,9427.3.3 Other Support007.3.3 Other Support Indig and Operations007.3.3 Other Support Indig and Operations<			-
7.1.15 Estonia       0       0         7.1.16 Micragua       0       0         7.1.19 Krigzy Republic       0       0         7.1.19 Krigzy Republic       0       0         7.1.20 Tonga       0       0         Subtotal       1,099       41,023         7.1.20 Krigzy Republic       0       0         7.117 Inargoritation Suppot       21,395       21,395         7.2.2 Logistic Support       200       0         7.2.2 Logistic Support       0       0         Subtotal       224,337       224,337         7.3.0 Defense Forces       0       0         7.3.0 Defense Forces Support       0       0         7.3.0 Defense Forces Support       0       0         7.3.0 Defense Forces Equipment and Transportation       0       0         7.3.0 Defense Forces Suppont       0       0         7.3.0 Defense Forces Equipment and Transportation       0       0         7.3.0 Defense Forces Equipment and Transportation       0       0         7.3.0 Defense Forces Suppont       0       0         7.3.0 Defense Forces Equipment and Transportation       0       0         7.3.0 Defense Forces Equipment and Transportation       0 <t< td=""><td></td><td></td><td></td></t<>			
7.1.6 I Salvador       0         7.1.17 Nicaragua       0         7.1.18 Hungary       0         7.1.19 Kyrgyr Republic       0         7.1.20 Tonga       0         7.1.20 Tonga       0         7.1.17 Nicaragua       0         7.1.18 Kungary       0         7.1.17 Ansportation Support       21,395         7.2.1 Transportation Support       21,395         7.2.3 Other Support       202,942         7.2.3 Other Support       202,942         7.3.3 Other Support       200         7.3.3 Other Support       0         7.3.0 Defense Forces       0         7.3.0 Defense Forces Straining and Operations       0         7.3.0 Interior Forces Support       0         7.3.0 Defense Forces Erupioment and Transportation       0         7.3.0 Defense Forces Training and Operations       0         7.3.0 Interior Forces Support       0         7.3.10 Interior Forces Support       0			
7.1.18 Kirungary       0       0         7.1.18 Kirungary       0       0         7.1.19 Kirgyrz Republic       0       0         Subtotal       1,09       41,023         Subtotal       21,395       21,395         7.2.1 Transportation Support       21,395       22,4037         7.2.1 Urainsportation Support       200,942       202,942         7.2.3 Other Support       20,0       0         Subtotal       224,337       224,337         7.3.01 Defense Forces       0       0         7.3.01 Defense Forces Strops       0       0         7.3.02 Defense Forces Strops       0       0         7.3.03 Defense Forces Strops       0       0         7.3.04 Defense Forces Straining and Operations       0       0         7.3.05 Interior Forces       0       0         7.3.05 Interior Forces Infrastructure       0       0         7.3.05 Interior Forces Infrastructure       0       0         7.3.04 Defense Forces Infrastructure       0       0         7.3.05 Interior Forces Infrastructure       0       0         7.3.05 Interior Forces Infrastructure       0       0         7.3.05 Interior Forces Infrastructure       0			
7.1.18 kurgay       0       0         7.1.20 Tonga       0       0         Subtotal       1,099       41,023         7.2.1 Transportation Support       21,395       21,395         7.2.1 Transportation Support       202,942       202,942         7.2.3 Other Support       200       0         Subtotal       224,337       224,337         7.3.0 Une Support       0       0         7.3.0 Defense Forces       0       0         7.3.0 Defense Forces S092       0       0         7.3.0 Defense Forces Infrastructure       0       0         7.3.0 Interior Forces Infrastructure       0       0         7.3.0 Interior Forces Infrastructure       0       0         7.3.10 Unterior Forces Infrastructure			
7.1.19 krygyz Republic007.1.20 tronga00Subtotal1,09941,0237.2.11 transportation Support21,39521,3957.2.2 logistic Support202,9420Subtotal224,337224,337Subtotal224,337224,3377.2.10 Inferinge Forces00Subtotal00Subtotal224,337224,3377.3.01 Defense Forces Solog007.3.02 Defense Forces Infrastructure007.3.03 Defense Forces Straining and Operations007.3.05 Interior Forces Straining and Operations007.3.05 Interior Forces Straining and Operations007.3.11 Quick Response Force007.3.11 Quick Response Force007.3.12 Uduek Response Force007.3.13 Other Straining and Operations007.3.14 Quick Response Force007.3.15 Uduek Response Force007.3.16 Udue Response Force007.3.17 Detaine Operations Infrastructure007.3.19 Prosthetics Clinic007.3.19 Prosthetics Clinic00			
7.1.20 Tonga       0       0         Subtral       1,099       41,023         7.2.1 Transportation Support       21,395       21,395         7.2.1 Orgits Cuyport       202,942       202,942         7.2.2 Loigits Cuyport       202,942       202,942         7.3.2 Orgits Cuyport       0       0         Subtral       244,337       224,337         7.3.0 Defense Forces Sop2       0       0         7.3.0 Interior Forces Suinment and Transportation       0       0         7.3.0 Interior Forces Suinment       0       0         7.3.0 Interior Forces Suinment       0       0         7.3.10 Interior Forces Suinment       0       0         7.3.10 Interior Forces Suinment       0       0         7.3.10 Uncir Forces Training and Operations       0       0			
Subire         1,099         41,023           Z2 Lift and Sustain         21,395         21,395           7.2.1 (ransportation Support)         202,942         202,942           Subtoral         224,337         224,337           Subtoral         224,337         224,337           Subtoral         224,337         224,337           Cassed         0         0           Subtoral         224,337         224,337           Cassed         0         0           Subtoral         224,337         224,337           Cassed         0         0           7.301 Defense Forces Stress Enfrastructure         0         0           7.302 Defense Forces Enginement and Transportation         0         0           7.303 Defense Forces Straining and Operations         0         0           7.305 Interior Forces         0         0           7.305 Interior Forces Straining and Operations         0         0           7.305 Interior Forces Enginement         0         0           7.310 Interior Forces Straining and Operations         0         0           7.310 Interior Forces Enginement         0         0           7.310 Uper Forces Enginement         0         0 <td></td> <td>· · ·</td> <td>-</td>		· · ·	-
Z2 Lift and Sustain         Z2.1 (principal Support         21,395         21,395           7.2.1 (principal Support         202,942         202,942         202,942           7.2.2 (Logits' Support         0         0         224,337         224,337           7.3.0 Defense Forces         0 <td< td=""><td>-</td><td>C C</td><td>0</td></td<>	-	C C	0
7.2.1 Transportation Support     21,395     21,395       7.2.2 Logistic Support     0     0       Subtotal     224,337     224,337       CASTERIA EQUIP     0     0       7.3.0 ther Support     0     0       Subtotal     224,337     224,337       CASTERIA EQUIP     0     0       7.3.0 Defense Forces     0     0       7.3.0 Defense Forces Support     0     0       7.3.0 Defense Forces Infrastructure     0     0       7.3.0 Defense Forces Infrastructure     0     0       7.3.0 Defense Forces Infrastructure     0     0       7.3.0 Interior Forces Support     0     0       7.3.0 Interior Forces Support     0     0       7.3.0 Interior Forces Support     0     0       7.3.10 Interior Forces Support     0     0       7.3.10 Interior Forces Support     0     0       7.3.11 Quick Response Force     0     0       7.3.12 Quick Response Force     0     0       7.3.14 Regional Training Center     0     0       7.3.15 Detainee Operations Infrastructure     0     0       7.3.14 Regional Training Center     0     0       7.3.15 Detainee Operations Infrastructure     0     0       7.3.19 Prosthetics Clinic <td></td> <td>1,099</td> <td>41,023</td>		1,099	41,023
7.2.2 Logistic Support     202,942     202,942       7.2.3 Other Support     0     0       Subtotal     224,337     224,337       Subtotal     224,337       Catrain and Equip       Catrain and Transportation       Catrain and Operations		21.205	21 205
7.2.3 Other Support         0         0           Subtola         224,337         224,337           ASFF/ISFF         2         2         2         2         2         2         2         2         2         2         2         2         2         2         3         10         0<			
Subtotal224,337224,337ASFF/ISEF7.3101 Defense Forces007.302 Defense Forces 2092007.303 Defense Forces 2092007.304 Defense Forces Equipment and Transportation007.305 Defense Forces Training and Operations007.306 Interior Forces Sustainment007.307 Interior Forces Sustainment007.308 Interior Forces Equipment007.309 Interior Forces Equipment007.300 Interior Forces Equipment007.310 Interior Forces Equipment007.311 Quick Response Force007.312 Quick Response Force007.313 Other Support007.314 Regional Training Center007.315 Detainee Operations Infrastructure007.316 Detainee Operations007.317 Detainee Operations007.318 Prosthetics Clinic007.319 Interior Forces Environs007.319 Orter Subtotal007.310 Thertor Subtotal007.314 Regional Training Center007.315 Detainee Operations007.316 Detainee Operations00 <td></td> <td></td> <td></td>			
ASFF/ISFF         7.301 Defense Forces       0         7.302 Defense Forces 2092       0         0       0         7.302 Defense Forces Infrastructure       0         0       0         7.305 Defense Forces Training and Operations       0       0         7.305 Defense Forces Sustainment       0       0         7.307 Defense Forces Sustainment       0       0         7.307 Defense Forces Sustainment       0       0         3.09 Interior Forces Straining and Operations       0       0         7.310 Interior Forces Training and Operations       0       0         7.311 Quick Response Force       0       0         7.312 Quick Response Force       0       0         7.314 Regional Training Center       0       0       0       0       0       0       0       0       0       0       0 <t< td=""><td></td><td>-</td><td>-</td></t<>		-	-
7.3101 Defense Forces       0       0         7.3.02 Defense Forces 2092       0       0         7.3.03 Defense Forces Infrastructure       0       0         7.3.04 Defense Forces Equipment and Transportation       0       0         7.3.05 Defense Forces Training and Operations       0       0         7.3.06 Interior Forces       0       0         7.3.07 Interior Forces Sustainment       0       0         7.3.09 Interior Forces Equipment       0       0         7.3.09 Interior Forces Training and Operations       0       0         7.3.01 Interior Forces Training and Operations       0       0         7.3.11 Quick Response Force       0       0         7.3.12 Quick Response Force       0       0         7.3.13 Other Support       0       0         7.3.14 Regional Training Center       0       0         7.3.15 Detainee Operations Infrastructure       0       0         7.3.16 Detainee Operations       0       0         7.3.17 Detainee Operations       0       0         7.3.19 Instructure       0       0       0         7.3.14 Regional Training Center       0       0       0         7.3.15 Detainee Operations       0       0			;;;;;;;
7.3.01 Defense Forces       0       0         7.3.02 Defense Forces 2092       0       0         7.3.03 Defense Forces Infrastructure       0       0         7.3.04 Defense Forces Equipment and Transportation       0       0         7.3.05 Defense Forces Training and Operations       0       0         7.3.06 Interior Forces       0       0         7.3.07 Interior Forces Sustainment       0       0         7.3.09 Interior Forces Equipment       0       0         7.3.10 Quick Response Force       0       0         7.3.11 Quick Response Force       0       0         7.3.14 Detainee Operations Infrastructure       0       0         7.3.14 Detainee Operations       0       0         7.3.19 Prosthetics Clinic	7.3 Train and Equip		
7.3.02 Defense Forces 2092007.3.03 Defense Forces Infrastructure007.3.04 Defense Forces Equipment and Transportation007.3.05 Defense Forces Equipment and Transportations007.3.06 Interior Forces007.3.07 Interior Forces Sustainment007.3.08 Interior Forces Infrastructure007.3.09 Interior Forces Equipment007.3.09 Interior Forces Training and Operations007.3.10 Interior Forces Fraining and Operations007.3.11 Quick Response Force007.3.13 Other Support007.3.14 Regional Training Center007.3.15 Detainee Operations Infrastructure007.3.16 Detainee Operations007.3.17 Detainee Operations007.3.18 Prosthetics Clinic007.3.19 Prosthetics Clinic00CERP7.4 Commander's Emergency Response Program7.4.1 Afghanistan07.4.1 Afghanistan007.4.2 Iraq007.4.3 Philippines00Subtotal00		0	0
7.3.03 Defense Forces Infrastructure007.3.04 Defense Forces Equipment and Transportation007.3.05 Defense Forces Training and Operations007.3.06 Interior Forces007.3.07 Interior Forces Sustainment007.3.08 Interior Forces Equipment007.3.09 Interior Forces Equipment007.3.10 Interior Forces Training and Operations007.3.11 Quick Response Force007.3.12 Quick Response Force007.3.13 Other Support007.3.14 Regional Training Center007.3.15 Detainee Operations Infrastructure007.3.16 Detainee Operations Infrastructure007.3.17 Detainee Operations007.3.18 Prosthetics Clinic007.3.19 Prosthetics Clinic007.3.19 Prosthetics Clinic00CERP7.4.1 Afghanistan07.4.1 Afghanistan007.4.2 Iraq007.4.3 Philippines00Subtotal00	7.3.02 Defense Forces 2092		
7.3.04 Defense Forces Equipment and Transportation       0       0         7.3.05 Defense Forces Training and Operations       0       0         7.3.06 Interior Forces       0       0         7.3.07 Interior Forces Sustainment       0       0         7.3.08 Interior Forces Infrastructure       0       0         7.3.09 Interior Forces Equipment       0       0         7.3.10 Interior Forces Training and Operations       0       0         7.3.11 Quick Response Force       0       0         7.3.12 Quick Response Force       0       0         7.3.13 Other Support       0       0         7.3.14 Regional Training Center       0       0         7.3.15 Detainee Operations Infrastructure       0       0         7.3.16 Detainee Operations       0       0         7.3.17 Detainee Operations       0       0         7.3.18 Prosthetics Clinic       0       0         7.3.19 Prosthetics Clinic       0       0         7.3.19 OrtHER       0       0         Subtotal       0       0         7.4.1 Afghanistan       0       0         7.4.2 Iraq       0       0         7.4.3 Philippines       0       0 <td></td> <td></td> <td></td>			
7.3.05 Defense Forces Training and Operations       0       0         7.3.06 Interior Forces       0       0         7.3.07 Interior Forces Sustainment       0       0         7.3.08 Interior Forces Sustainment       0       0         7.3.09 Interior Forces Suptainment       0       0         7.3.09 Interior Forces Equipment       0       0         7.3.10 Interior Forces Training and Operations       0       0         7.3.11 Quick Response Force       0       0         7.3.12 Quick Response Force       0       0         7.3.13 Other Support       0       0         7.3.14 Regional Training Center       0       0         7.3.15 Detainee Operations Infrastructure       0       0         7.3.16 Detainee Operations       0       0         7.3.19 Prosthetics Clinic       0       0         7.3.19 Prosthetics Clinic       0       0         7.3.20 OTHER       0       0         7.3.20 OTHER       0       0         7.3.10 Interior Forces Emergency Response Program       0       0         7.3.19 Prosthetics Clinic       0       0       0         7.3.20 OTHER       0       0       0         7.4.1 Afghanistan			
7.3.06 Interior Forces     0     0       7.3.07 Interior Forces Sustainment     0     0       7.3.08 Interior Forces Infrastructure     0     0       7.3.09 Interior Forces Training and Operations     0     0       7.3.10 Interior Forces Training and Operations     0     0       7.3.11 Quick Response Force     0     0       7.3.12 Quick Response Force     0     0       7.3.13 Other Support     0     0       7.3.14 Regional Training Center     0     0       7.3.15 Detainee Operations Infrastructure     0     0       7.3.17 Detainee Operations     0     0       7.3.18 Prosthetics Clinic     0     0       7.3.19 Prosthetics Clinic     0     0       7.3.20 OTHER     0     0       CERP		-	
7.3.07 Interior Forces Sustainment007.3.08 Interior Forces Infrastructure007.3.09 Interior Forces Equipment007.3.10 Interior Forces Training and Operations007.3.11 Quick Response Force007.3.12 Quick Response Force007.3.12 Quick Response Force007.3.12 Quick Response Force007.3.13 Other Suppot007.3.14 Regional Training Center007.3.15 Detainee Operations Infrastructure007.3.16 Detainee Operations007.3.17 Detainee Operations007.3.18 Prosthetics Clinic007.3.20 OTHER00CERPTTTAfghanistan0Offician Colspan="3">Offician Colsp	7.3.06 Interior Forces	-	
7.3.08 Interior Forces Infrastructure007.3.09 Interior Forces Equipment007.3.10 Interior Forces Training and Operations007.3.10 Uick Response Force007.3.12 Quick Response Force007.3.13 Other Support007.3.14 Regional Training Center007.3.15 Detainee Operations Infrastructure007.3.16 Detainee Operations Infrastructure007.3.17 Detainee Operations007.3.18 Prosthetics Clinic007.3.19 Prosthetics Clinic007.3.10 THER00CERPTACommander's Emergency Response Program7.4.1 Afghanistan007.4.2 Iraq007.4.3 Philippines00Subtotal000007.4.3 Philippines0014.4 Subata007.4.3 Philippines00	7.3.07 Interior Forces Sustainment	0	
7.3.09 Interior Forces Equipment     0     0       7.3.10 Interior Forces Training and Operations     0     0       7.3.11 Quick Response Force     0     0       7.3.12 Quick Response Force     0     0       7.3.12 Quick Response Force     0     0       7.3.13 Other Support     0     0       7.3.13 Other Support     0     0       7.3.14 Regional Training Center     0     0       7.3.15 Detainee Operations Infrastructure     0     0       7.3.15 Detainee Operations     0     0       7.3.19 Prosthetics Clinic     0     0       7.3.19 Prosthetics Clinic     0     0       7.3.20 OTHER     0     0       Subtotal     0     0       CERP       7.4.1 Afghanistan       7.4.2 Iraq     0     0       7.4.3 Philippines     0     0       7.4.3 Philippines     0     0	7.3.08 Interior Forces Infrastructure	-	-
7.3.10 Interior Forces Training and Operations       0       0         7.3.11 Quick Response Force       0       0         7.3.12 Quick Response Force       0       0         7.3.12 Quick Response Force       0       0         7.3.13 Other Support       0       0         7.3.14 Regional Training Center       0       0         7.3.15 Detainee Operations Infrastructure       0       0         7.3.16 Detainee Operations       0       0         7.3.17 Detainee Operations       0       0         7.3.18 Prosthetics Clinic       0       0         7.3.19 Prosthetics Clinic       0       0         7.3.20 OTHER       0       0         CERP			
7.3.11 Quick Response Force       0       0         7.3.12 Quick Response Force       0       0         7.3.13 Other Support       0       0         7.3.13 Other Support       0       0         7.3.14 Regional Training Center       0       0         7.3.15 Detainee Operations Infrastructure       0       0         7.3.16 Detainee Operations       0       0         7.3.17 Detainee Operations       0       0         7.3.18 Prosthetics Clinic       0       0         7.3.19 Prosthetics Clinic       0       0         7.3.20 OTHER       0       0 <b>CERP</b>	7.3.10 Interior Forces Training and Operations		
7.3.12 Quick Response Force       0       0         7.3.13 Other Support       0       0         7.3.13 Other Support       0       0         7.3.14 Regional Training Center       0       0         7.3.15 Detainee Operations Infrastructure       0       0         7.3.16 Detainee Operations       0       0         7.3.17 Detainee Operations       0       0         7.3.18 Prosthetics Clinic       0       0         7.3.19 Prosthetics Clinic       0       0         7.3.20 OTHER       0       0 <b>CERP</b>	7.3.11 Quick Response Force	0	0
7.3.13 Other Support       0       0         7.3.14 Regional Training Center       0       0         7.3.15 Detainee Operations Infrastructure       0       0         7.3.16 Detainee Operations       0       0         7.3.16 Detainee Operations       0       0         7.3.17 Detainee Operations       0       0         7.3.18 Prosthetics Clinic       0       0         7.3.19 Prosthetics Clinic       0       0         7.3.20 OTHER       0       0         Subtotal       0       0         CERP         7.4.1 Afghanistan       0       0         7.4.2 Iraq       0       0         7.4.3 Philippines       0       0         Subtotal       0       0	7.3.12 Quick Response Force	0	0
7.3.14 Regional Training Center       0       0         7.3.15 Detainee Operations Infrastructure       0       0         7.3.16 Detainee Operations       0       0         7.3.16 Detainee Operations       0       0         7.3.17 Detainee Operations       0       0         7.3.18 Prosthetics Clinic       0       0         7.3.19 Prosthetics Clinic       0       0         7.3.20 OTHER       0       0         Subtotal       0       0         CERP         7.4.1 Afghanistan       0       0         7.4.2 Iraq       0       0         7.4.3 Philippines       0       0         Subtotal       0       0	7.3.13 Other Support	0	0
7.3.15 Detainee Operations Infrastructure       0       0         7.3.16 Detainee Operations       0       0         7.3.17 Detainee Operations       0       0         7.3.18 Prosthetics Clinic       0       0         7.3.19 Prosthetics Clinic       0       0         7.3.20 OTHER       0       0         Subtotal       0       0         CERP         7.4.1 Afghanistan       0       0         7.4.2 Iraq       0       0         7.4.3 Philippines       0       0         Subtotal       0       0	7.3.14 Regional Training Center	0	0
7.3.16 Detainee Operations       0       0         7.3.17 Detainee Operations       0       0         7.3.18 Prosthetics Clinic       0       0         7.3.19 Prosthetics Clinic       0       0         7.3.20 OTHER       0       0         Subtotal       0       0         CERP         7.4 Commander's Emergency Response Program         7.4.1 Afghanistan       0       0         7.4.2 Iraq       0       0         7.4.3 Philippines       0       0         Subtotal       0       0	7.3.15 Detainee Operations Infrastructure	0	0
7.3.18 Prosthetics Clinic     0     0       7.3.19 Prosthetics Clinic     0     0       7.3.20 OTHER     0     0       Subtotal     0     0       CERP       7.4 Commander's Emergency Response Program       7.4.1 Afghanistan     0     0       7.4.2 Iraq     0     0       7.4.3 Philippines     0     0       Subtotal     0     0	7.3.16 Detainee Operations	0	0
7.3.19 Prosthetics Clinic     0     0       7.3.20 OTHER     0     0       Subtotal     0     0       CERP       7.4 Commander's Emergency Response Program       7.4.1 Afghanistan     0     0       7.4.2 Iraq     0     0       7.4.3 Philippines     0     0       Subtotal     0     0	7.3.17 Detainee Operations	0	0
7.3.20 OTHER     0     0       Subtotal     0     0       CERP       7.4 Commander's Emergency Response Program       7.4.1 Afghanistan     0     0       7.4.2 Iraq     0     0       7.4.3 Philippines     0     0       Subtotal     0     0	7.3.18 Prosthetics Clinic	0	0
Subtotal00CERP007.4 Commander's Emergency Response Program007.4.1 Afghanistan007.4.2 Iraq007.4.3 Philippines00Subtotal00Subtotal00	7.3.19 Prosthetics Clinic	0	0
CERP7.4 Commander's Emergency Response Program7.4.1 Afghanistan007.4.2 Iraq007.4.3 Philippines00Subtotal00	7.3.20 OTHER	-	
7.4 Commander's Emergency Response Program       0       0         7.4.1 Afghanistan       0	Subtotal	-	0
7.4.1 Afghanistan     0     0       7.4.2 Iraq     0     0       7.4.3 Philippines     0     0       Subtotal     0     0		CERP	
7.4.2 Iraq     0     0       7.4.3 Philippines     0     0       Subtotal     0     0			
7.4.3 Philippines         0         0           Subtotal         0         0			
Subtotal 0 0	7.4.2 Iraq	-	
	7.4.3 Philippines	-	-
Total 7.0 OTHER SUPPORT COSTS 225,436 265,360		· ·	•
	Total 7.0 OTHER SUPPORT COSTS	225,436	265,360

# **DoD COMPONENT TOTALS**

## Report Period - as of September 30, 2008

DoD Total								
	Monthly Cumulative		Monthly	Cumulative				
1.0 PERSONNEL COSTS		3.0 OPERATING SUPPORT COSTS						
<u>1.1 Military Personnel</u>		3.1 Training	72,897	399,429				
1.1.1 Posonyo Components Called To Active Duty	551 300 6 460 750	3.1.2 MRAP Vehicles Training	0	0				
1.1.1 Reserve Components Called To Active Duty	551,390 6,460,759 57,207 789,826	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)		11,950,909				
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance	27,781 496,579	3.2.1 MRAP Vehicles Operations	0	0				
1.1.4 Hardship Duty Pay	26,977 360,216	3.3 Other Supplies & Equipment	0	0				
1.1.5 Subsistence	281,158 1,929,962	3.3.1 Mine and Ballistic Protection Kits	368	1,304				
1.1.6 Reserve Components Predeployment Training	(111,448) 1,175,575	3.3.2 Supplies and Equipment	753,089	4,720,114				
1.1.7 Other Military Personnel (Special Pay)	55 264	3.4 Facilities/Base Support	1,562,593	8,438,834				
1.1.7.1 Other Milpers Special and Incentive Pays	19,870 186,302	3.4.1 MRAP Vehicles Facilities and Base Support	32,296 22	162,049 1,366				
1.1.7.2 Permanent Change of Station - Military	59,392 507,080	3.5.1 Organization Level Maintenance	22 50,989	339,642				
1.1.7.3 Temporary Storage - Military	55 657	3.5.1.1 Non-Reset Organizational Level Maintenance 3.5.1.2 Reset Organizational Level Maintenance		246,811				
1.1.7.4 Casualty and Disability Benefits	87,760 657,677	3.5.2 Intermediate Level Maintenance	18,695 184	240,811				
1.1.7.5 Recruiting and Retention	244,889 1,923,172	3.5.2.1 Non-Reset Intermediate Level Maintenance	200,399	209 670,511				
1.1.7.6 Additional Mobilization/Deployment Costs	(61,917) 227,830	3.5.2.2 Reset Intermediate Level Maintenance	516,179	2,901,272				
1.1.8 Active Component Overstrength	515,929 3,931,650	3.5.3 Depot Level Maintenance	14	10,827				
		3.5.3.1 Non-Reset Depot Level Maintenance	305,550	1,242,816				
Subtotal	1,699,098 18,647,549	3.5.3.2 Reset Depot Level Maintenance	386,380	5,051,078				
<u>1.2 Civilian Personnel</u>		3.5.4 Contractor Logistics Support	48,500	183,620				
	(00 777) 400 045	3.5.4.1 Non-Reset Contractor Logistics Support	321,238	1,543,609				
1.2.1 Civilian Premium Pay	(33,777) 498,045	3.5.4.2 Reset Contractor Logistic Support	182,586	1,147,508				
1.2.2 Civilian Temporary Hires	42,861 398,682	3.5.5 Up-Armored HMMWV Repair	(1)	921				
1.2.3 MRAP Vehicles	0 0	3.5.6 MRAP Vehicles Equipment Maintenance	18,774	128,174				
Subtotal	9,084 896,727	3.6 (C4I)	1,556,440	5,968,626				
TOTAL 1.0 PERSONNEL COSTS	1,708,182 19,544,276	3.7 Other Services and Miscellaneous Contracts	(868,368)	74				
		3.7.1 Miscellaneous Supplies	83,555	231,823				
		3.7.2 Contract Services	3,413,539	9,399,965				
		3.7.3 General Support and Administrative Equipment	265,849	1,463,993				
		3.7.4 LOGCAP	448,514	5,459,860				
		3.8 IED Operation	443,786	3,878,991				
2.0 PERSONNEL SUPPORT COSTS								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	67,279 2,332,704	TOTAL 3.0 OPERATING SUPPORT COSTS	11,240,039	65,544,415				
2.2 Clothing and Other Personnel Equipment and Sup	226,758 1,423,745							
2.3 Medical Support/Health Services	293,055 1,699,815							
2.4 Reserve Component Activation/Deactivation	(1,812) 69,008	4.0 TRANSPORTATION COSTS						
2.5 Other Personnel Support	210,485 674,298	4.1 Airlift	227,494	3,585,604				
2.5.1 Permanent Change of Station - Civilian	103 25,756	4.2 Sealift	48,898	300,650				
2.5.2 Temporary Storage - Civilian	(225) 183	4.3 Ready Reserve Force/Fast Sealift Ships	7,073	9,461				
2.6 Rest & Recreation	485,176 1,164,196	4.4 Port Handling/Inland Transportation	65,362	603,294				
2.7 Body Armor	5,047 588,885	4.5 Other Transportation	950,988	1,326,903				
TOTAL 2.0 PERSONNEL SUPPORT COSTS	1,285,866 7,978,590	4.6 Second Destination Transportation	(979,748)					
	,,,	4.7 MRAP Vehicles Transportation	(37,382)	707,939				
		TOTAL 4.0 TRANSPORTATION COSTS	282,685	9,592,828				

## Report Period - as of September 30, 2008

DoD Total							
	Monthly	Cumulative		Monthly	Cumulative		
5.0 WORKING CAPITAL FUND SUPPORT COS	STS		6.0 INVESTMENT COSTS (cont.)				
		054.040					
5.1 Depot Level Repairables	0	254,640	6.2 Research, Development, Test and Evaluation				
5.2 Depot Maintenance	0 1 450	0 815 800	6.2.1 Basic Research	36,124	89,858		
5.4 War Reserve Stock Secondary Items 5.8 Theater Distribution	1,450 38	815,800 10,016	6.2.1.1 Basic Research Reset	00,124	00,000		
5.9 Fuel Transportation and Fuel Combat Losses	30 181,351	442,066	6.2.1.2 Basic Research Non-Reset	0	0		
5.9 Fuel mansportation and Fuel Comparison Service OPS	469	442,000 1,870	6.2.2 Applied Research	0	0		
5.10 Oter Reduitzation & Marketing Service OF 5	409	1,870	6.2.2.1 Applied Research Reset	0	0		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT		-	6.2.2.2 Applied Research Non-Reset	0	0		
COSTS	183,308	1,524,392	6.2.2.3 Applied Research MRAP Vehicles	988	19,685		
			6.2.3 Advanced Technology Development	0	0		
			6.2.3.1 Advanced Technology Reset	0	0		
			6.2.3.2 Advanced Technology Non-Reset	(3)	15,368		
			6.2.4 Advanced Component Development & Prototype	11,555	63,380		
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0		
			6.2.4.2 Communication & Electronic Equip Non-Reset	3,900	23,409		
6.0 INVESTMENT COSTS			6.2.5 System Development & Demonstration	1,335	18,829		
			6.2.5.1 System Development and Demonstration Reset	6,077	8,077		
<u>6.1 Procurement</u>			6.2.5.2 System Development and Demo Non-Reset	10,806	64,717		
6.1.1 Aircraft Procurement	302,610	960,181	6.2.6 Management Support	7,930	4,761		
6.1.1.1 Aircraft Procurement Reset	1,381,305	2,579,822	6.2.6.1 Management Support Reset	2,484	2,484		
6.1.1.2 Aircraft Procurement Non-Reset	(61,233)	1,541,596	6.2.6.2 Management Support Non-Reset	12,604	18,133		
6.1.2 Munition Procurement	105,154	594,570	6.2.7 Operational System Development	26,579	286,218		
6.1.2.1 Munition Procurement Reset	208,569	263,450	6.2.7.1 Operational System Development Reset	46,883	96,343		
6.1.2.2 Munition Procurement Non-Reset	177,910	1,444,763	6.2.7.2 Operational System Development Non-Reset	78,861	333,214		
6.1.3 Vehicle Procurement	156,585	480,868	6.2.7.3 Operational Sys Development MRAP Vehicles	14,539	74,920		
6.1.3.1 Vehicle Procurement Reset	891,844	4,889,644	Subtotal	260,662	1,119,396		
6.1.3.2 Vehicle Procurement Non-Reset	2,874,055	7,135,088	Gubiotai	200,002	1,110,000		
6.1.3.3 MRAP Vehicles Procurement	891,416	10,685,478	6.3 Military Construction				
6.1.4 Communication & Electronic Equip Procurement	11,867	109,632	C.2.4 M-ior Construction	741 265	1 757 106		
6.1.4.1 Communication & Electronic Equip Reset	221,031	1,059,894	6.3.1 Major Construction 6.3.2 Minor Construction	741,365 0	1,757,126 0		
6.1.4.2 Communication & Electronic Equip Non-Reset	1,357,707	4,083,333		0	0		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	807,040	1,717,174	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	1,323,600	2,424,801					
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	122,656	2,486,931	Subtotal	741,365	1,757,126		
6.1.6 Up-Armored Humvees Procure and Modify	0	0					
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	11,774,290	45,358,747		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	147	25,000					
6.1.7 Reset	0	0					
6.1.8 Joint Counter IED	0	0	TOTAL COSTS BY APPROPRIATION	1 000 000	10 0 17 5 10		
Subtotal	10,772,263	42,482,225	Military Personnel Working Capital Fund	1,699,098 183,308	18,647,549 1,524,392		
	-, ,		Investment	11,774,290	45,358,747		
			•	12,817,674	84,012,560		
			Other	1,875,118	12,894,557		
			GRAND TOTAL	28,349,488	162,437,805		

## Report Period - as of September 30, 2008

	AFIS Total							
M	lonthly	Cumulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
<u>1.1 Military Personnel</u>			3.1 Training	0	0			
-			3.1.2 MRAP Vehicles Training	0	0			
1.1.1 Reserve Components Called To Active Duty	(	) 0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	(	) 0	3.2.1 MRAP Vehicles Operations	0	0			
1.1.3 Family Separation Allowance	(	-	3.3 Other Supplies & Equipment	0	0			
1.1.4 Hardship Duty Pay	(		3.3.1 Mine and Ballistic Protection Kits	0	0			
1.1.5 Subsistence	(	) 0	3.3.2 Supplies and Equipment	6	597			
1.1.6 Reserve Components Predeployment Training	(	-	3.4 Facilities/Base Support	0	0			
1.1.7 Other Military Personnel (Special Pay)	(		3.4.1 MRAP Vehicles Facilities and Base Support	0	0			
1.1.7.1 Other Milpers Special and Incentive Pays	(		3.5.1 Organization Level Maintenance	0	0			
1.1.7.2 Permanent Change of Station - Military	(		3.5.1.1 Non-Reset Organizational Level Maintenance	0	0			
1.1.7.3 Temporary Storage - Military	(	, o	3.5.1.2 Reset Organizational Level Maintenance	0	0			
1.1.7.4 Casualty and Disability Benefits	(		3.5.2 Intermediate Level Maintenance	0	0			
1.1.7.5 Recruiting and Retention	(		3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0			
1.1.7.6 Additional Mobilization/Deployment Costs	(	-	3.5.2.2 Reset Intermediate Level Maintenance	0	0			
1.1.8 Active Component Overstrength	(	) 0	3.5.3 Depot Level Maintenance	0	0			
Subtotal	(	) 0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0			
			3.5.3.2 Reset Depot Level Maintenance	0	0			
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0			
1.2.1 Civilian Premium Pay	(	) 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0			
1.2.2 Civilian Temporary Hires	(	) 0	3.5.4.2 Reset Contractor Logistic Support	0	0			
1.2.3 MRAP Vehicles	(	) 0	3.5.5 Up-Armored HMMWV Repair	0	0			
Subtotal	(	) 0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0			
		_	3.6 (C4I)	0	0			
TOTAL 1.0 PERSONNEL COSTS	(	) 0	3.7 Other Services and Miscellaneous Contracts	0	0			
			3.7.1 Miscellaneous Supplies	(12)	788			
			3.7.2 Contract Services	577	3,086			
			3.7.3 General Support and Administrative Equipment	675	12,142			
			3.7.4 LOGCAP	0	0			
			3.8 IED Operation	0	0			
2.0 PERSONNEL SUPPORT COSTS								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		531	TOTAL 3.0 OPERATING SUPPORT COSTS	1,246	16,613			
2.2 Clothing and Other Personnel Equipment and Sup	(	) 0						
2.3 Medical Support/Health Services	(	) 0						
2.4 Reserve Component Activation/Deactivation	(	) 0	4.0 TRANSPORTATION COSTS					
2.5 Other Personnel Support	(	) 0	4.1 Airlift	0	0			
2.5.1 Permanent Change of Station - Civilian	(	) 0	4.2 Sealift	0	0			
2.5.2 Temporary Storage - Civilian	(	) 0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
2.6 Rest & Recreation	(	) 0	4.4 Port Handling/Inland Transportation	0	0			
2.7 Body Armor	(	) 0	4.5 Other Transportation	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS		531	4.6 Second Destination Transportation	0	0			
			4.7 MRAP Vehicles Transportation	0	0			
			TOTAL 4.0 TRANSPORTATION COSTS	0	0			

## Report Period - as of September 30, 2008

(iiiii		FIS Total		
Monthly	y Cumulative	3	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0 0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0 0			
5.4 War Reserve Stock Secondary Items	0 0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	0 0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0 0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	0 0	6.2.2 Applied Research	0	0
5.11 Other	0 0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0 0	6.2.2.2 Applied Research Non-Reset	0	0
COSTS	0 0	6.2.2.3 Applied Research MRAP Vehicles	0	0
		6.2.3 Advanced Technology Development	0	0
		6.2.3.1 Advanced Technology Reset	0	0
		6.2.3.2 Advanced Technology Non-Reset	0	0
		6.2.4 Advanced Component Development & Prototype	0	0
		6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
		6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.0 INVESTMENT COSTS		6.2.5 System Development & Demonstration	0	0
		6.2.5.1 System Development and Demonstration Reset	0	0
<u>6.1 Procurement</u>		6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1 Aircraft Procurement	0 0	6.2.6 Management Support	0	0
6.1.1.1 Aircraft Procurement Reset	0 0	6.2.6.1 Management Support Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0 0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2 Munition Procurement	0 0	6.2.7 Operational System Development	0	0
6.1.2.1 Munition Procurement Reset	0 0	6.2.7.1 Operational System Development Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0 0		0	0
		6.2.7.2 Operational System Development Non-Reset	-	-
6.1.3 Vehicle Procurement	0 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.1 Vehicle Procurement Reset	0 0	Subtotal	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0 0			
6.1.3.3 MRAP Vehicles Procurement	0 0	6.3 Military Construction		
6.1.4 Communication & Electronic Equip Procurement	0 0	6.3.1 Major Construction	0	0
6.1.4.1 Communication & Electronic Equip Reset	0 0	6.3.2 Minor Construction	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0 0	6.3.3 Family Housing (Construction)	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0 0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0 0	Subiotai	v	U
6.1.6 Up-Armored Humvees Procure and Modify	0 0			
6.1.6.1 Up-Armored Humvee Procurement Reset	0 0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0 0			
6.1.7 Reset	0 0			
6.1.8 Joint Counter IED	0 0	TOTAL COSTS BY APPROPRIATION	•	•
Subtotal	0 0	Military Personnel Working Capital Fund	0	0
	•	Investment	0	Ő
		Operation and Maintenance Other	1,247 0	17,144 0
		GRAND TOTAL	1,247	17,144
			,	<i>`</i>

## Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

#### AIR FORCE Total

		AIR F	ORCE Total		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
<u>1.1 Military Personnel</u>			3.1 Training	122	827
			3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty		1,139,786	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	281,253	2,511,994
1.1.2 Imminent Danger or Hostile Fire Pay	(965)		3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance	3,239	35,129	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay	496	15,975	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence	537	139,770	3.3.2 Supplies and Equipment	291,638	1,210,920
1.1.6 Reserve Components Predeployment Training	0	0	3.4 Facilities/Base Support	270,549	556,647
1.1.7 Other Military Personnel (Special Pay)	55	264	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	1,954	6,887	3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	756	6,945	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	27,096	123,813	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	4,050	16,201	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0
Subtotal	138,013	1,539,047	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	33,078	354,996
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	(1,887)	2,514
1.2.1 Civilian Premium Pay	957	7,694	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	19,127	90,649	3.5.4.2 Reset Contractor Logistic Support	183,446	1,088,732
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	20.084	98,343	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
Subiolai	20,084	90,343	3.6 (C4I)	148,010	740,153
TOTAL 1.0 PERSONNEL COSTS	158,097	1,637,390	3.7 Other Services and Miscellaneous Contracts	(106)	74
			3.7.1 Miscellaneous Supplies	51	51
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	227,726	1,246,775
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	42,641	453,447	TOTAL 3.0 OPERATING SUPPORT COSTS	1,433,880	7,713,683
2.2 Clothing and Other Personnel Equipment and Sup	135	1,109			
2.3 Medical Support/Health Services	3,864	50,255			
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	0	3,001	4.1 Airlift	190,813	1,945,113
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	5	337
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	1,000	11,003
2.7 Body Armor	0	0	4.5 Other Transportation	48,426	204,048
TOTAL 2.0 PERSONNEL SUPPORT COSTS	46,640	507,812	4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	(33,000)	13,000
			TOTAL 4.0 TRANSPORTATION COSTS	207,244	2,173,501

## Report Period - as of September 30, 2008

	,	AIR F	ORCE Total		
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COS	TS		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.2.2 Applied Research Non-Reset	0	0
COSTS	·	Ū	6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	53
6.0 INVESTMENT COSTS			6.2.5 System Development & Demonstration	0	0
6.1 Procurement			6.2.5.1 System Development and Demonstration Reset	6,077	8,077
<u>o.rrrocurement</u>			6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1 Aircraft Procurement	0	(6,478)	6.2.6 Management Support	0	0
6.1.1.1 Aircraft Procurement Reset	548,122	1,355,196	6.2.6.1 Management Support Reset	2,484	2,484
6.1.1.2 Aircraft Procurement Non-Reset	5,759	87,148	6.2.6.2 Management Support Non-Reset	0	0
6.1.2 Munition Procurement	0	3,463	6.2.7 Operational System Development	0	0
6.1.2.1 Munition Procurement Reset	53,122	61,114	6.2.7.1 Operational System Development Reset	46,883	96,343
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3 Vehicle Procurement	(106,724)	4,585	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.1 Vehicle Procurement Reset	0	(103,784)	Subtotal	55,444	106,957
6.1.3.2 Vehicle Procurement Non-Reset	36	2,776			
6.1.3.3 MRAP Vehicles Procurement	15,826	391,780	6.3 Military Construction		
6.1.4 Communication & Electronic Equip Procurement	0	0	6.3.1 Major Construction	60,291	93,894
6.1.4.1 Communication & Electronic Equip Reset	3,702	43,140	6.3.2 Minor Construction	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	21,807	51,265	6.3.3 Family Housing (Construction)	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	14,573	112,714	Subtotal	60,291	93,894
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	2,334	10,282	Subiotai	00,231	33,034
6.1.6 Up-Armored Humvees Procure and Modify	0	0			
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	674,292	2,214,052
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL COCTO DV ADDRODDATION		
6.1.8 Joint Counter IED	0	0	TOTAL COSTS BY APPROPRIATION	420.042	4 520 047
Subtotal	558,557	2,013,201	Military Personnel Working Capital Fund	138,013 0	1,539,047 0
			Investment	674,292	2,214,052
			Operation and Maintenance	1,707,848	10,493,339
			Other	0	0
			GRAND TOTAL	2,520,153	14,246,438

## Report Period - as of September 30, 2008

ARMY Total							
	Monthly	Cumulative		Monthly	Cumulative		
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS				
<u>1.1 Military Personnel</u>			3.1 Training	26,456	122,010		
1.1.1 Deserve Components Called To Active Duty	200 551	4 406 075	3.1.2 MRAP Vehicles Training	0	0		
1.1.1 Reserve Components Called To Active Duty		4,406,075	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	602,592	6,332,655		
1.1.2 Imminent Danger or Hostile Fire Pay	40,611	537,864	3.2.1 MRAP Vehicles Operations	0	0		
1.1.3 Family Separation Allowance	26,019	360,740	3.3 Other Supplies & Equipment	0	0		
1.1.4 Hardship Duty Pay	22,909	302,249	3.3.1 Mine and Ballistic Protection Kits	0	0		
1.1.5 Subsistence	277,258	1,750,606	3.3.2 Supplies and Equipment	255,335	2,509,290		
1.1.6 Reserve Components Predeployment Training		1,087,304	3.4 Facilities/Base Support	758,089	6,769,515		
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0		
1.1.7.1 Other Milpers Special and Incentive Pays	18,273	166,025	3.5.1 Organization Level Maintenance	0	0		
1.1.7.2 Permanent Change of Station - Military	44,482	341,549	3.5.1.1 Non-Reset Organizational Level Maintenance	50,096	323,830		
1.1.7.3 Temporary Storage - Military	(2)	(1)	3.5.1.2 Reset Organizational Level Maintenance	16,987	236,109		
1.1.7.4 Casualty and Disability Benefits	33,151	345,619	3.5.2 Intermediate Level Maintenance	0	0		
1.1.7.5 Recruiting and Retention		1,629,611	3.5.2.1 Non-Reset Intermediate Level Maintenance	199,711	662,583		
1.1.7.6 Additional Mobilization/Deployment Costs	(67,627)	162,871	3.5.2.2 Reset Intermediate Level Maintenance	515,541	2,898,399		
1.1.8 Active Component Overstrength	425,719	2,706,413	3.5.3 Depot Level Maintenance	0	0		
Subtotal	1,316,300 1	13,796,925	3.5.3.1 Non-Reset Depot Level Maintenance	57,122	197,333		
			3.5.3.2 Reset Depot Level Maintenance	296,734	4,302,887		
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0		
1.2.1 Civilian Premium Pay	(44,946)	421,877	3.5.4.1 Non-Reset Contractor Logistics Support	297,573	1,504,612		
1.2.2 Civilian Temporary Hires	(15,109)	191,736	3.5.4.2 Reset Contractor Logistic Support	0	0		
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0		
Subtotal	(60,055)	613,613	3.5.6 MRAP Vehicles Equipment Maintenance	0	0		
		·	3.6 (C4I)	1,054,078	4,178,707		
TOTAL 1.0 PERSONNEL COSTS	1,256,245 1	14,410,538	3.7 Other Services and Miscellaneous Contracts	0	0		
			3.7.1 Miscellaneous Supplies	22,030	135,758		
			3.7.2 Contract Services	1,771,174	6,966,358		
			3.7.3 General Support and Administrative Equipment	13,790	80,347		
			3.7.4 LOGCAP	399,147	5,409,319		
			3.8 IED Operation	443,695	3,878,527		
2.0 PERSONNEL SUPPORT COSTS							
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,227	1,402,582	TOTAL 3.0 OPERATING SUPPORT COSTS	6,780,150	46,508,239		
2.2 Clothing and Other Personnel Equipment and Sup	67,476	788,012					
2.3 Medical Support/Health Services	7,558	159,478					
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS				
2.5 Other Personnel Support	0	0	4.1 Airlift	33,618	774,786		
2.5.1 Permanent Change of Station - Civilian	2,506	25,739	4.2 Sealift	48,245	248,258		
2.5.2 Temporary Storage - Civilian	(225)	183	4.3 Ready Reserve Force/Fast Sealift Ships	4,767	4,776		
2.6 Rest & Recreation	485,176	1,164,196	4.4 Port Handling/Inland Transportation	61,542	578,987		
2.7 Body Armor	3,435	586,095	4.5 Other Transportation	904,077	943,188		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	567,153	4,126,285	4.6 Second Destination Transportation	(969,565)			
			4.7 MRAP Vehicles Transportation	24,458	528,000		
			TOTAL 4.0 TRANSPORTATION COSTS	107,142	5,903,377		

# Report Period - as of September 30, 2008

ARMY Total								
	Monthly	Cumulative		Monthly	Cumulative			
5.0 WORKING CAPITAL FUND SUPPORT COS	<u>STS</u>		6.0 INVESTMENT COSTS (cont.)					
5.1 Depot Level Repairables	0	254,640	6.2 Research, Development, Test and Evaluation					
5.2 Depot Maintenance	0	0			0			
5.4 War Reserve Stock Secondary Items	0	785,800	6.2.1 Basic Research	0	0			
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0			
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0			
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0			
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0			
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	1,040,440	6.2.2.2 Applied Research Non-Reset	0	0			
00010			6.2.2.3 Applied Research MRAP Vehicles	988	19,685			
			6.2.3 Advanced Technology Development	0	0			
			6.2.3.1 Advanced Technology Reset	0	0			
			6.2.3.2 Advanced Technology Non-Reset	0	0			
			6.2.4 Advanced Component Development & Prototype	0	0			
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	170	5,032			
0.0 HAVESTMENT COSTS			6.2.5 System Development & Demonstration	0	0			
6.1 Procurement			6.2.5.1 System Development and Demonstration Reset	0	0			
			6.2.5.2 System Development and Demo Non-Reset	7,950	61,681			
6.1.1 Aircraft Procurement	0	0	6.2.6 Management Support	0	0			
6.1.1.1 Aircraft Procurement Reset	20,953	302,210	6.2.6.1 Management Support Reset	0	0			
6.1.1.2 Aircraft Procurement Non-Reset	(176,525)	) 1,176,563	6.2.6.2 Management Support Non-Reset	0	5,529			
6.1.2 Munition Procurement	0	0	6.2.7 Operational System Development	0	0			
6.1.2.1 Munition Procurement Reset	312	25,637	6.2.7.1 Operational System Development Reset	0	0			
6.1.2.2 Munition Procurement Non-Reset	79,835	954,443	6.2.7.2 Operational System Development Non-Reset	62,862	95,432			
6.1.3 Vehicle Procurement	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0			
6.1.3.1 Vehicle Procurement Reset	841,523	4,668,023	Subtotal	71,970	187,359			
6.1.3.2 Vehicle Procurement Non-Reset	2,873,568	6,937,576						
6.1.3.3 MRAP Vehicles Procurement	621,136	9,217,613	6.3 Military Construction					
6.1.4 Communication & Electronic Equip Procurement	0	0	6.3.1 Major Construction	269,887	1,100,261			
6.1.4.1 Communication & Electronic Equip Reset	91,084	117,515	6.3.2 Minor Construction	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	1,281,540	3,757,820	6.3.3 Family Housing (Construction)	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	1,117,255	1,160,831		000 007	4 400 004			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	(24,171)	1,846,416	Subtotal	269,887	1,100,261			
6.1.6 Up-Armored Humvees Procure and Modify	0	0						
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	7,068,514	31,477,267			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	147	25,000						
6.1.7 Reset	0	0						
6.1.8 Joint Counter IED	0	0	TOTAL COSTS BY APPROPRIATION	4 040 000	40 700 007			
Subtotal	6.726.657	30,189,647	Military Personnel Working Capital Fund	1,316,300 0	13,796,925 1,040,440			
	, ,	,,	Investment	7,068,514	31,477,267			
			Operation and Maintenance	7,394,390	57,151,514			
			Other	1,202,974	11,513,643			
			GRAND TOTAL	16,982,178	114,979,789			

# Report Period - as of September 30, 2008

BTA Total							
Ma	onthly	Cumulative		Monthly	Cumulative		
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS				
<u>1.1 Military Personnel</u>			3.1 Training	0	0		
	0	0	3.1.2 MRAP Vehicles Training	0	0		
1.1.1 Reserve Components Called To Active Duty	0		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	0	-	3.2.1 MRAP Vehicles Operations	0	0		
1.1.3 Family Separation Allowance	0		3.3 Other Supplies & Equipment	0	0		
1.1.4 Hardship Duty Pay	0		3.3.1 Mine and Ballistic Protection Kits	0	0		
1.1.5 Subsistence	0		3.3.2 Supplies and Equipment	45,848	45,848		
1.1.6 Reserve Components Predeployment Training	0		3.4 Facilities/Base Support	0	0		
1.1.7 Other Military Personnel (Special Pay)	C	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0		
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1 Organization Level Maintenance	0	0		
1.1.7.2 Permanent Change of Station - Military	C	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0		
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0		
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2 Intermediate Level Maintenance	0	0		
1.1.7.5 Recruiting and Retention	C	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0		
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0		
1.1.8 Active Component Overstrength	C	0	3.5.3 Depot Level Maintenance	0	0		
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0		
Subtotal	-	v	3.5.3.2 Reset Depot Level Maintenance	0	0		
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0		
			3.5.4.1 Non-Reset Contractor Logistics Support	0	0		
1.2.1 Civilian Premium Pay	0		3.5.4.2 Reset Contractor Logistics Support	0	0		
1.2.2 Civilian Temporary Hires	0	-		0	0		
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	-	•		
Subtotal	0	0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0		
TOTAL 1.0 PERSONNEL COSTS	0	0	3.6 (C4I)	0	0		
TOTAL I.U FERGONNEL COOTO		U	3.7 Other Services and Miscellaneous Contracts	0	0		
			3.7.1 Miscellaneous Supplies	0	0		
			3.7.2 Contract Services	22,248	22,248		
			3.7.3 General Support and Administrative Equipment	0	0		
			3.7.4 LOGCAP	0	0		
			3.8 IED Operation	0	0		
2.0 PERSONNEL SUPPORT COSTS							
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	C	0	TOTAL 3.0 OPERATING SUPPORT COSTS	68,096	68,096		
2.2 Clothing and Other Personnel Equipment and Sup	C	0					
2.3 Medical Support/Health Services	C						
2.4 Reserve Component Activation/Deactivation	0		4.0 TRANSPORTATION COSTS				
2.5 Other Personnel Support	C		4.1 Airlift	0	0		
2.5.1 Permanent Change of Station - Civilian	C		4.2 Sealift	0	0		
2.5.2 Temporary Storage - Civilian	0		4.2 Sealin 4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
2.6 Rest & Recreation	0	-		-			
			4.4 Port Handling/Inland Transportation	0	0		
2.7 Body Armor	0		4.5 Other Transportation	0	0		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	4.6 Second Destination Transportation	0	0		
			4.7 MRAP Vehicles Transportation	0	0		
			TOTAL 4.0 TRANSPORTATION COSTS	0	0		

# Report Period - as of September 30, 2008

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Monthly	Cumulative	9	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0 0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0 0			
5.4 War Reserve Stock Secondary Items	0 0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	0 0		0	0
5.9 Fuel Transportation and Fuel Combat Losses	0 0		0	0
5.10 Def Reutilization & Marketing Service OPS	0 0		0	0
5.11 Other	0 0		0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0 0	6.2.2.2 Applied Research Non-Reset	0	0
COSTS	•	6.2.2.3 Applied Research MRAP Vehicles	0	0
		6.2.3 Advanced Technology Development	0	0
		6.2.3.1 Advanced Technology Reset	0	0
		6.2.3.2 Advanced Technology Non-Reset	0	0
		6.2.4 Advanced Component Development & Prototype	0	0
		6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
		6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.0 INVESTMENT COSTS		6.2.5 System Development & Demonstration	0	0
		6.2.5.1 System Development and Demonstration Reset	0	0
<u>6.1 Procurement</u>		6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1 Aircraft Procurement	0 0	6.2.6 Management Support	0	0
6.1.1.1 Aircraft Procurement Reset	0 0	6.2.6.1 Management Support Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0 0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2 Munition Procurement	0 0	6.2.7 Operational System Development	0	0
6.1.2.1 Munition Procurement Reset	0 0	6.2.7.1 Operational System Development Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0 0		0	0
6.1.3 Vehicle Procurement	0 0		0	0
6.1.3.1 Vehicle Procurement Reset	0 0		0	0
6.1.3.2 Vehicle Procurement Non-Reset	0 0		v	v
6.1.3.3 MRAP Vehicles Procurement	0 0	6.3 Military Construction		
6.1.4 Communication & Electronic Equip Procurement	0 0			
6.1.4.1 Communication & Electronic Equip Reset	0 0	6.3.1 Major Construction	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0 0	6.3.2 Minor Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0 0	6.3.3 Family Housing (Construction)	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0 0	Subtotal	0	0
Reset	0 0			
6.1.6 Up-Armored Humvees Procure and Modify 6.1.6.1 Up-Armored Humvee Procurement Reset			0	0
	0 0		v	v
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0 0			
6.1.7 Reset	0 0	TOTAL COSTS BY ADDRODRIATION		
6.1.8 Joint Counter IED	0 0	Military Personnel	0	0
Subtotal	0 0	Working Capital Fund	0	0
		Investment	0	0
		Operation and Maintenance Other	68,096 0	68,096 0
l		GRAND TOTAL	68,096	68,096
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# Report Period - as of September 30, 2008

		DC	AA Total		
N	Ionthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
			3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance	0	0	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence	0	0	3.3.2 Supplies and Equipment	0	0
1.1.6 Reserve Components Predeployment Training	0		3.4 Facilities/Base Support	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	1,154	12,934	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	0		3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	1,154	12,934	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
Subtotal			3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS	1,154	12,934	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	1	67
			3.7.2 Contract Services	0	113
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	20	786	TOTAL 3.0 OPERATING SUPPORT COSTS	1	180
2.2 Clothing and Other Personnel Equipment and Sup	20				
2.3 Medical Support/Health Services	0				
2.4 Reserve Component Activation/Deactivation	0		4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	0		4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	0				
2.5.2 Temporary Storage - Civilian	0		4.2 Sealift	0	0
2.6 Rest & Recreation	0		4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	0			0	
TOTAL 2.0 PERSONNEL SUPPORT COSTS	20		4.5 Other Transportation	•	0
ICIAL 2.0 FERSONNEL SUFFORT COSTS	20	100	4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

# Report Period - as of September 30, 2008

Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0 0			
5.2 Depot Maintenance	0 0	6.2 Research, Development, Test and Evaluation		
5.4 War Reserve Stock Secondary Items	0 0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	0 0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0 0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	0 0	6.2.2 Applied Research	0	0
5.11 Other	0 0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT		6.2.2.2 Applied Research Non-Reset	0	0
COSTS	0 0	6.2.2.3 Applied Research MRAP Vehicles	0	0
		6.2.3 Advanced Technology Development	0	0
		6.2.3.1 Advanced Technology Reset	0	0
		6.2.3.2 Advanced Technology Non-Reset	0	0
		6.2.4 Advanced Component Development & Prototype	0	0
		6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
		6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.0 INVESTMENT COSTS		6.2.5 System Development & Demonstration	0	0
		6.2.5.1 System Development and Demonstration Reset	0	0
<u>6.1 Procurement</u>		6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1 Aircraft Procurement	0 0	6.2.6 Management Support	0	0
6.1.1.1 Aircraft Procurement Reset	0 0	6.2.6.1 Management Support Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0 0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2 Munition Procurement	0 0	6.2.7 Operational System Development	0	0
6.1.2.1 Munition Procurement Reset	0 0	6.2.7.1 Operational System Development Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0 0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3 Vehicle Procurement	0 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.1 Vehicle Procurement Reset	0 0	Subtotal	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0 0	Gustotal	Ŭ	v
6.1.3.3 MRAP Vehicles Procurement	0 0	6.3 Military Construction		
6.1.4 Communication & Electronic Equip Procurement	0 0		0	0
6.1.4.1 Communication & Electronic Equip Reset	0 0	6.3.1 Major Construction	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0 0	6.3.2 Minor Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0 0	6.3.3 Family Housing (Construction)	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0 0	Subtotal	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0 0			
6.1.6.1 Up-Armored Humvee Procurement Reset	0 0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0 0			
6.1.7 Reset	0 0			
6.1.8 Joint Counter IED	0 0	TOTAL COSTS BY APPROPRIATION	-	_
Subtotal	0 0	Military Personnel Working Capital Fund	0 0	0
	3	Investment	0	0
		Operation and Maintenance Other	1,175 0	13,900 0
		GRAND TOTAL	1,175	13,900

# Report Period - as of September 30, 2008

DCMA Total							
Μ	lonthly	Cumulative		Monthly	Cumulative		
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS				
1.1 Military Personnel			3.1 Training	(596)	0		
			3.1.2 MRAP Vehicles Training	0	0		
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2.1 MRAP Vehicles Operations	0	0		
1.1.3 Family Separation Allowance	0	0	3.3 Other Supplies & Equipment	0	0		
1.1.4 Hardship Duty Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0		
1.1.5 Subsistence	0	0	3.3.2 Supplies and Equipment	(990)	127		
1.1.6 Reserve Components Predeployment Training	0	0	3.4 Facilities/Base Support	0	0		
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0		
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1 Organization Level Maintenance	0	0		
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0		
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0		
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2 Intermediate Level Maintenance	0	0		
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0		
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0		
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0		
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0		
	·	·	3.5.3.2 Reset Depot Level Maintenance	0	0		
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0		
1.2.1 Civilian Premium Pay	2,778	14,657	3.5.4.1 Non-Reset Contractor Logistics Support	0	0		
1.2.2 Civilian Temporary Hires	(720		3.5.4.2 Reset Contractor Logistic Support	0	0		
1.2.3 MRAP Vehicles	(720	,	3.5.5 Up-Armored HMMWV Repair	0	0		
1.2.3 MRAF VEHICLES			3.5.6 MRAP Vehicles Equipment Maintenance	0	0		
Subtotal	2,058	14,669	3.6 (C4I)	0	0		
TOTAL 1.0 PERSONNEL COSTS	2,058	14,669	3.7 Other Services and Miscellaneous Contracts	0	0		
			3.7.1 Miscellaneous Supplies	0	0		
			3.7.2 Contract Services	(969)	4,960		
			3.7.3 General Support and Administrative Equipment	0	0		
			3.7.4 LOGCAP	1,204	1,972		
			3.8 IED Operation	0	0		
				Ũ	0		
2.0 PERSONNEL SUPPORT COSTS				(4.254)	7 050		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(823	) 5,724	TOTAL 3.0 OPERATING SUPPORT COSTS	(1,351)	7,059		
2.2 Clothing and Other Personnel Equipment and Sup	1	3					
2.3 Medical Support/Health Services	0	4					
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS				
2.5 Other Personnel Support	540	575	4.1 Airlift	0	0		
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	0	0		
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	0	0		
2.7 Body Armor	0	0	4.5 Other Transportation	0	0		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(282	) 6,306	4.6 Second Destination Transportation	0	0		
			4.7 MRAP Vehicles Transportation	0	0		
			TOTAL 4.0 TRANSPORTATION COSTS	0	0		

# Report Period - as of September 30, 2008

	-		MA Total		
Month	ly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
	0	0			
5.1 Depot Level Repairables	0 0		6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0		6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items 5.8 Theater Distribution	0		6.2.1.1 Basic Research Reset	0	0
	0		6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	-	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS 5.11 Other	0	-	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	U	6.2.2.2 Applied Research Non-Reset	0	0
COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
<u>6.1 Procurement</u>			6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.6 Management Support	0	0
6.1.1.1 Aircraft Procurement Reset	0		6.2.6.1 Management Support Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	Subtotal	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subiolai	U	U
6.1.3.3 MRAP Vehicles Procurement	0	0	6.3 Military Construction		
6.1.4 Communication & Electronic Equip Procurement	0	0			
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3.1 Major Construction	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	Subtotal	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0			
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0	TOTAL COSTS BY APPROPRIATION	-	
Subtotal	0	0	Military Personnel Working Capital Fund	0 0	0
			Investment	0	0
			Operation and Maintenance Other	425 0	28,034 0
			GRAND TOTAL	425	28,034

# Report Period - as of September 30, 2008

	Monthly	<b>A</b> 1 11			
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
			3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance	0	0	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence	0	0	3.3.2 Supplies and Equipment	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.4 Facilities/Base Support	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
Subtotal	0	U	3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0		3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0		3.5.5 Up-Armored HMMWV Repair	0	0
1.2.3 MRAP Vehicles	0	0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
Subtotal	0	0		0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.6 (C4I) 3.7 Other Services and Miscellaneous Contracts	0	0
				0	-
			3.7.1 Miscellaneous Supplies		0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0			
2.3 Medical Support/Health Services	278,734	1,461,420			
2.4 Reserve Component Activation/Deactivation	0		4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	0	0	4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	0		4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	0		4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	0		4.5 Other Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	-	1,461,420			
IVIAL 2.0 FERSONNEL SUFFORT COSTS	210,134	1,42U	4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

# Report Period - as of September 30, 2008

(indic				
Monthly			Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS		6.0 INVESTMENT COSTS (cont.)	-	
5.1 Depot Level Repairables	0 0			
5.2 Depot Level Repairables	0 0	6.2 Research, Development, Test and Evaluation		
5.4 War Reserve Stock Secondary Items	0 0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	0 0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0 0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	0 0	6.2.2 Applied Research	0	0
5.11 Other	0 0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT		6.2.2.2 Applied Research Non-Reset	0	0
COSTS	0 0	6.2.2.3 Applied Research MRAP Vehicles	0	0
		6.2.3 Advanced Technology Development	0	0
		6.2.3.1 Advanced Technology Reset	0	0
		6.2.3.2 Advanced Technology Non-Reset	0	0
		6.2.4 Advanced Component Development & Prototype	0	0
		6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
		6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.0 INVESTMENT COSTS		6.2.5 System Development & Demonstration	0	0
		6.2.5.1 System Development and Demonstration Reset	0	0
<u>6.1 Procurement</u>		6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1 Aircraft Procurement	0 0	6.2.6 Management Support	0	0
6.1.1.1 Aircraft Procurement Reset	0 0	6.2.6.1 Management Support Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0 0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2 Munition Procurement	0 0	6.2.7 Operational System Development	0	0
6.1.2.1 Munition Procurement Reset	0 0	6.2.7.1 Operational System Development Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0 0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3 Vehicle Procurement	0 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.1 Vehicle Procurement Reset	0 0	Subtotal	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0 0			
6.1.3.3 MRAP Vehicles Procurement	0 0	6.3 Military Construction		
6.1.4 Communication & Electronic Equip Procurement	0 0	6.3.1 Major Construction	18,512	18,512
6.1.4.1 Communication & Electronic Equip Reset	0 0	6.3.2 Minor Construction	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0 0	6.3.3 Family Housing (Construction)	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0 0	Subtotal	18,512	18,512
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0 0		10,012	10,012
6.1.6 Up-Armored Humvees Procure and Modify	0 0			
6.1.6.1 Up-Armored Humvee Procurement Reset	0 0	TOTAL 6.0 INVESTMENT COSTS	18,512	18,512
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0 0			
6.1.7 Reset	0 0	TOTAL COSTS BY ADDRODDIATION		
6.1.8 Joint Counter IED	0 0	TOTAL COSTS BY APPROPRIATION Military Personnel	0	0
Subtotal	0 0	Working Capital Fund	0	0
		Investment	18,512	18,512
		Operation and Maintenance Other	278,734 0	1,461,420 0
		GRAND TOTAL	297,246	1,479,932

# Report Period - as of September 30, 2008

		DH	IRA Total		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
-			3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty	C	) 0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	C	) 0	3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance	C	) 0	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay	C	0 0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence	C	0 0	3.3.2 Supplies and Equipment	0	0
1.1.6 Reserve Components Predeployment Training	C	0 0	3.4 Facilities/Base Support	0	0
1.1.7 Other Military Personnel (Special Pay)	C	) 0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	C	0 0	3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	C	0 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	C	0 0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	C	0 0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	C	0 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	C	) 0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	C	) 0	3.5.3 Depot Level Maintenance	0	0
Subtotal	c	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Promium Pay	C	) 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	(	-	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires		-	3.5.5 Up-Armored HMMWV Repair	0	0
1.2.3 MRAP Vehicles	(	0 0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
Subtotal	C	0	3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS	C	0	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	22,597	40,770
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
				0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	22,597	40,770
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	C	0 0	TOTAL 3.0 OF EXAMING SOFF OKT COSTS	22,337	40,770
2.2 Clothing and Other Personnel Equipment and Sup	C	0 0			
2.3 Medical Support/Health Services	C	0 0			
2.4 Reserve Component Activation/Deactivation	C	0 0	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	C	0 0	4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	C	0 0	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	C	0 0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	C	0 0	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	C	0 0	4.5 Other Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	C	0	4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

# Report Period - as of September 30, 2008

			RA Total		
Monthly	, C	umulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0			
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.2.2 Applied Research Non-Reset	0	0
COSTS	•	•	6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.5 System Development & Demonstration	0	0
6 1 Produrament			6.2.5.1 System Development and Demonstration Reset	0	0
<u>6.1 Procurement</u>			6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.6 Management Support	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	Subtotal	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0		-	-
6.1.3.3 MRAP Vehicles Procurement	0	0	6.3 Military Construction		
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.1 Major Construction	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3.1 Major Construction 6.3.2 Minor Construction	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0		0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	Subtotal	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0			
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0	TOTAL COSTS BY APPROPRIATION	-	_
Subtotal	0	0	Military Personnel	0 0	0
	•	Ŭ	Working Capital Fund Investment	0	0
			Operation and Maintenance Other	22,597 0	40,770 0
			GRAND TOTAL	22,597	40,770

# Report Period - as of September 30, 2008

		DI	SA Total		
N	Ionthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
<u>1.1 Windary Personner</u>			3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance	0	0	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence	0	0	3.3.2 Supplies and Equipment	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.4 Facilities/Base Support	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	524	2,937	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	0_1		3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	0		3.5.5 Up-Armored HMMWV Repair	0	0
		-	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
Subtotal	524	2,937	3.6 (C4I)	27,398	148,274
TOTAL 1.0 PERSONNEL COSTS	524	2,937	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
	10	432	TOTAL 3.0 OPERATING SUPPORT COSTS	27,398	148,274
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	12				
2.2 Clothing and Other Personnel Equipment and Sup	0				
2.3 Medical Support/Health Services	0		4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0			0	0
2.5 Other Personnel Support	0		4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	0		4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	0		4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	0		4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	0		4.5 Other Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	12	432	4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

# Report Period - as of September 30, 2008

DISA Total									
Monthl	y	Cumulative		Monthly	Cumulative				
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)						
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation						
5.2 Depot Maintenance	0	0	<u>o.2 Research, Development, Test and Evaluation</u>						
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0				
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0				
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0				
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0				
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0				
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.2.2 Applied Research Non-Reset	0	0				
COSTS	Ŭ	Ū	6.2.2.3 Applied Research MRAP Vehicles	0	0				
			6.2.3 Advanced Technology Development	0	0				
			6.2.3.1 Advanced Technology Reset	0	0				
			6.2.3.2 Advanced Technology Non-Reset	0	0				
			6.2.4 Advanced Component Development & Prototype	0	0				
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0				
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0				
6.0 INVESTMENT COSTS			6.2.5 System Development & Demonstration	0	0				
C 4 Des surgement			6.2.5.1 System Development and Demonstration Reset	0	0				
<u>6.1 Procurement</u>			6.2.5.2 System Development and Demo Non-Reset	0	0				
6.1.1 Aircraft Procurement	0	0	6.2.6 Management Support	0	(4,992)				
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0				
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0				
6.1.2 Munition Procurement	0	0	6.2.7 Operational System Development	0	0				
6.1.2.1 Munition Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0				
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0				
6.1.3 Vehicle Procurement	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0				
6.1.3.1 Vehicle Procurement Reset	0	0	Subtotal	0	(4,992)				
6.1.3.2 Vehicle Procurement Non-Reset	0	0							
6.1.3.3 MRAP Vehicles Procurement	0	0	6.3 Military Construction						
6.1.4 Communication & Electronic Equip Procurement	0	0	6.3.1 Major Construction	0	0				
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3.2 Minor Construction	0	0				
6.1.4.2 Communication & Electronic Equip Non-Reset	279	18,409	6.3.3 Family Housing (Construction)	0	0				
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0				
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0		-					
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	Subtotal	0	0				
6.1.6 Up-Armored Humvees Procure and Modify	0	0							
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	279	13,417				
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0							
6.1.7 Reset	0	0							
6.1.8 Joint Counter IED	0	0	TOTAL COSTS BY APPROPRIATION	~					
Subtotal	279	18,409	Military Personnel Working Capital Fund	0	0				
		,	Investment	279	13,417				
			Operation and Maintenance Other	27,934 0	151,643 0				
			GRAND TOTAL	28,213	165,060				

# Report Period - as of September 30, 2008

DLA Total							
M	onthly	Cumulative		Monthly	Cumulative		
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS				
<u>1.1 Military Personnel</u>			3.1 Training	0	0		
-			3.1.2 MRAP Vehicles Training	0	0		
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2.1 MRAP Vehicles Operations	0	0		
1.1.3 Family Separation Allowance	0	0	3.3 Other Supplies & Equipment	0	0		
1.1.4 Hardship Duty Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0		
1.1.5 Subsistence	0	0	3.3.2 Supplies and Equipment	0	0		
1.1.6 Reserve Components Predeployment Training	0	0	3.4 Facilities/Base Support	0	0		
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0		
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1 Organization Level Maintenance	0	0		
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0		
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0		
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2 Intermediate Level Maintenance	0	0		
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0		
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0		
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0		
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0		
oublotai	Ū	v	3.5.3.2 Reset Depot Level Maintenance	0	0		
1.2 Civilian Personnel			3.5.4 Contractor Logistics Support	35,613	80,413		
		•	3.5.4.1 Non-Reset Contractor Logistics Support	0	0		
1.2.1 Civilian Premium Pay	0		3.5.4.2 Reset Contractor Logistic Support	0	0		
1.2.2 Civilian Temporary Hires	0	-	3.5.5 Up-Armored HMMWV Repair	0	0		
1.2.3 MRAP Vehicles	0	0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0		
Subtotal	0	0	3.6 (C4I)	0	0		
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7 Other Services and Miscellaneous Contracts	0	0		
			3.7.1 Miscellaneous Supplies	0	0		
			3.7.2 Contract Services	0	0		
				-			
			3.7.3 General Support and Administrative Equipment	0	0		
			3.7.4 LOGCAP	· ·	Ū.		
			3.8 IED Operation	0	0		
2.0 PERSONNEL SUPPORT COSTS							
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	35,613	80,413		
2.2 Clothing and Other Personnel Equipment and Sup	0	0					
2.3 Medical Support/Health Services	0	0					
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS				
2.5 Other Personnel Support	0	0	4.1 Airlift	0	0		
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	0	0		
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	0	0		
2.7 Body Armor	0	0	4.5 Other Transportation	0	0		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0		4.6 Second Destination Transportation	0	0		
	·	·	4.7 MRAP Vehicles Transportation	0	0		
				0	0		
			TOTAL 4.0 TRANSPORTATION COSTS	0	0		

# Report Period - as of September 30, 2008

DLA Total								
N	Ionthly	Cumulative		Monthly	Cumulative			
5.0 WORKING CAPITAL FUND SUPPORT COST	rs		6.0 INVESTMENT COSTS (cont.)					
			<u> </u>					
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation					
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0			
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0			
5.8 Theater Distribution	38	10,016	6.2.1.2 Basic Research Non-Reset	0	0			
5.9 Fuel Transportation and Fuel Combat Losses	37,279	297,994	6.2.2 Applied Research	0	0			
5.10 Def Reutilization & Marketing Service OPS	469	1,870	6.2.2.1 Applied Research Reset	0	0			
	0	0	6.2.2.2 Applied Research Non-Reset	0	0			
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	37,786	309,880	6.2.2.3 Applied Research MRAP Vehicles	0	0			
			6.2.3 Advanced Technology Development	0	0			
			6.2.3.1 Advanced Technology Reset	0	0			
			6.2.3.2 Advanced Technology Non-Reset	0	0			
			6.2.4 Advanced Component Development & Prototype	0	0			
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0			
6.0 INVESTMENT COSTS			6.2.5 System Development & Demonstration	0	0			
			6.2.5.1 System Development and Demonstration Reset	0	0			
6.1 Procurement			6.2.5.2 System Development and Demo Non-Reset	0	0			
6.1.1 Aircraft Procurement	0	0	6.2.6 Management Support	0	0			
6.1.1.1 Aircraft Procurement Reset	0	0 0	6.2.6.1 Management Support Reset	0	0			
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0			
6.1.2 Munition Procurement	0	0 0	6.2.7 Operational System Development	0	0			
6.1.2.1 Munition Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0			
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0			
6.1.3 Vehicle Procurement	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0			
6.1.3.1 Vehicle Procurement Reset	0	0			-			
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	U			
6.1.3.3 MRAP Vehicles Procurement	0	0	6.3 Military Construction					
6.1.4 Communication & Electronic Equip Procurement	0	0						
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3.1 Major Construction	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.2 Minor Construction	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.3 Family Housing (Construction)	0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	Subtotal	0	0			
6.1.6 Up-Armored Humvees Procure and Modify	0	0						
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0 0	TOTAL 6.0 INVESTMENT COSTS	0	0			
			TOTAL C.C. INVESTMENT COSTS	Ŭ	v			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset 6.1.7 Reset	0 0	0 0						
6.1.8 Joint Counter IED	0	0	TOTAL COSTS BY APPROPRIATION					
	-	-	Military Personnel	0	0			
Subtotal	0	0	Working Capital Fund	37,786	309,880			
			Investment Operation and Maintenance	0 35,613	0 80,413			
			Other	0	0			
			GRAND TOTAL	73,399	390,293			

# Report Period - as of September 30, 2008

		DL	SA Total		
N	Nonthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
-			3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance	0	0	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence	0	0	3.3.2 Supplies and Equipment	1,165	1,174
1.1.6 Reserve Components Predeployment Training	0	0	3.4 Facilities/Base Support	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	524	6,600	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	0	0,000	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
		-	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
Subtotal	524	6,600	3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS	524	6,600	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	1,254	1,254
			3.7.2 Contract Services	41,702	41,728
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	119	1,945	TOTAL 3.0 OPERATING SUPPORT COSTS	44,121	44,156
2.2 Clothing and Other Personnel Equipment and Sup	0	0			
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	(24,970)		4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	(_ 1,070)	0	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealin 4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	0	0	4.5 Other Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(24,851)			0	0
TOTAL 2.0 I ENGONINEL OUTFORT OUTO	(27,001)	1,340	4.6 Second Destination Transportation	-	
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

# Report Period - as of September 30, 2008

DLSA Total								
Monthly	, (	Cumulative		Monthly	Cumulative			
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)					
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation					
5.2 Depot Maintenance	0	0	<u>6.2 Research, Development, Test and Evaluation</u>					
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0			
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0			
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0			
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0			
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0			
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.2.2 Applied Research Non-Reset	0	0			
COSTS	Ŭ	Ŭ	6.2.2.3 Applied Research MRAP Vehicles	0	0			
			6.2.3 Advanced Technology Development	0	0			
			6.2.3.1 Advanced Technology Reset	0	0			
			6.2.3.2 Advanced Technology Non-Reset	0	0			
			6.2.4 Advanced Component Development & Prototype	0	0			
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0			
6.0 INVESTMENT COSTS			6.2.5 System Development & Demonstration	0	0			
C 4 Pro surroum out			6.2.5.1 System Development and Demonstration Reset	0	0			
<u>6.1 Procurement</u>			6.2.5.2 System Development and Demo Non-Reset	0	0			
6.1.1 Aircraft Procurement	0	0	6.2.6 Management Support	0	0			
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0			
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0			
6.1.2 Munition Procurement	0	0	6.2.7 Operational System Development	0	0			
6.1.2.1 Munition Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0			
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0			
6.1.3 Vehicle Procurement	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0			
6.1.3.1 Vehicle Procurement Reset	0	0	Subtotal	0	0			
6.1.3.2 Vehicle Procurement Non-Reset	0	0		•	·			
6.1.3.3 MRAP Vehicles Procurement	0	0	6.3 Military Construction					
6.1.4 Communication & Electronic Equip Procurement	0	0	6.3.1 Major Construction	0	0			
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3.2 Minor Construction	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0		0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	Subtotal	0	0			
6.1.6 Up-Armored Humvees Procure and Modify	0	0						
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0						
6.1.7 Reset	0	0						
6.1.8 Joint Counter IED	0	0	TOTAL COSTS BY APPROPRIATION					
Subtotal	0	0	Military Personnel Working Conitol Fund	0	0			
		Ŭ	Working Capital Fund Investment	0 0	0			
			Operation and Maintenance Other	19,794 0	52,701 0			
			GRAND TOTAL	19,794	52,701			

# Report Period - as of September 30, 2008

DODEA Total									
Ν	Ionthly	Cumulative		Monthly	Cumulative				
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS						
<u>1.1 Military Personnel</u>			3.1 Training	0	0				
			3.1.2 MRAP Vehicles Training	0	0				
1.1.1 Reserve Components Called To Active Duty	0		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0				
1.1.2 Imminent Danger or Hostile Fire Pay	0	-	3.2.1 MRAP Vehicles Operations	0	0				
1.1.3 Family Separation Allowance	0		3.3 Other Supplies & Equipment	0	0				
1.1.4 Hardship Duty Pay	0		3.3.1 Mine and Ballistic Protection Kits	0	0				
1.1.5 Subsistence	0		3.3.2 Supplies and Equipment	0	0				
1.1.6 Reserve Components Predeployment Training	0		3.4 Facilities/Base Support	0	0				
1.1.7 Other Military Personnel (Special Pay)	0		3.4.1 MRAP Vehicles Facilities and Base Support	0	0				
1.1.7.1 Other Milpers Special and Incentive Pays	0		3.5.1 Organization Level Maintenance	0	0				
1.1.7.2 Permanent Change of Station - Military	0		3.5.1.1 Non-Reset Organizational Level Maintenance	0	0				
1.1.7.3 Temporary Storage - Military	0	-	3.5.1.2 Reset Organizational Level Maintenance	0	0				
1.1.7.4 Casualty and Disability Benefits	0		3.5.2 Intermediate Level Maintenance	0	0				
1.1.7.5 Recruiting and Retention	0		3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0				
1.1.7.6 Additional Mobilization/Deployment Costs	0		3.5.2.2 Reset Intermediate Level Maintenance	0	0				
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0				
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0				
			3.5.3.2 Reset Depot Level Maintenance	0	0				
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0				
1.2.1 Civilian Premium Pay	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0				
1.2.2 Civilian Temporary Hires	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0				
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0				
Subtotal	0	0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0				
			3.6 (C4I)	0	0				
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7 Other Services and Miscellaneous Contracts	0	0				
			3.7.1 Miscellaneous Supplies	0	0				
			3.7.2 Contract Services	0	0				
			3.7.3 General Support and Administrative Equipment	0	0				
			3.7.4 LOGCAP	0	0				
			3.8 IED Operation	0	0				
2.0 PERSONNEL SUPPORT COSTS									
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	0	0				
2.2 Clothing and Other Personnel Equipment and Sup	0								
2.3 Medical Support/Health Services	0								
2.4 Reserve Component Activation/Deactivation	0		4.0 TRANSPORTATION COSTS						
2.5 Other Personnel Support	166,196		4.1 Airlift	0	0				
2.5.1 Permanent Change of Station - Civilian	0		4.2 Sealift	0	0				
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0				
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	0	0				
2.7 Body Armor	0		4.5 Other Transportation	0	0				
TOTAL 2.0 PERSONNEL SUPPORT COSTS	166,196	351,927	4.6 Second Destination Transportation	0	0				
	,	. ,	4.7 MRAP Vehicles Transportation	0	0				
				5	0				
			TOTAL 4.0 TRANSPORTATION COSTS	0	0				

# Report Period - as of September 30, 2008

DODEA Total								
Monthly	Cumulative		Monthly	Cumulative				
5.0 WORKING CAPITAL FUND SUPPORT COSTS		6.0 INVESTMENT COSTS (cont.)						
5.1 Depot Level Repairables	0 0							
5.2 Depot Maintenance	0 0	6.2 Research, Development, Test and Evaluation						
5.4 War Reserve Stock Secondary Items	0 0	6.2.1 Basic Research	0	0				
5.8 Theater Distribution	0 0	6.2.1.1 Basic Research Reset	0	0				
5.9 Fuel Transportation and Fuel Combat Losses	0 0	6.2.1.2 Basic Research Non-Reset	0	0				
5.10 Def Reutilization & Marketing Service OPS	0 0	6.2.2 Applied Research	0	0				
5.11 Other	0 0	6.2.2.1 Applied Research Reset	0	0				
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT		6.2.2.2 Applied Research Non-Reset	0	0				
COSTS	0 0	6.2.2.3 Applied Research MRAP Vehicles	0	0				
		6.2.3 Advanced Technology Development	0	0				
		6.2.3.1 Advanced Technology Reset	0	0				
		6.2.3.2 Advanced Technology Non-Reset	0	0				
		6.2.4 Advanced Component Development & Prototype	0	0				
		6.2.4.1 Advanced Component Dev & Prototype Reset	0	0				
		6.2.4.2 Communication & Electronic Equip Non-Reset	0	0				
6.0 INVESTMENT COSTS		6.2.5 System Development & Demonstration	0	0				
		6.2.5.1 System Development and Demonstration Reset	0	0				
<u>6.1 Procurement</u>		6.2.5.2 System Development and Demo Non-Reset	0	0				
6.1.1 Aircraft Procurement	0 0	6.2.6 Management Support	0	0				
6.1.1.1 Aircraft Procurement Reset	0 0	6.2.6.1 Management Support Reset	0	0				
6.1.1.2 Aircraft Procurement Non-Reset	0 0	6.2.6.2 Management Support Non-Reset	0	0				
6.1.2 Munition Procurement	0 0	6.2.7 Operational System Development	0	0				
6.1.2.1 Munition Procurement Reset	0 0	6.2.7.1 Operational System Development Reset	0	0				
6.1.2.2 Munition Procurement Non-Reset	0 0	6.2.7.2 Operational System Development Non-Reset	0	0				
6.1.3 Vehicle Procurement	0 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0				
6.1.3.1 Vehicle Procurement Reset	0 0	Subtotal	0	0				
6.1.3.2 Vehicle Procurement Non-Reset	0 0							
6.1.3.3 MRAP Vehicles Procurement	0 0	6.3 Military Construction						
6.1.4 Communication & Electronic Equip Procurement	0 0	6.3.1 Major Construction	0	0				
6.1.4.1 Communication & Electronic Equip Reset	0 0	6.3.2 Minor Construction	0	0				
6.1.4.2 Communication & Electronic Equip Non-Reset	0 0	6.3.3 Family Housing (Construction)	0	0				
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0				
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0 0		0	0				
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0 0	Subtotal	U	U				
6.1.6 Up-Armored Humvees Procure and Modify	0 0							
6.1.6.1 Up-Armored Humvee Procurement Reset	0 0	TOTAL 6.0 INVESTMENT COSTS	0	0				
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0 0							
6.1.7 Reset	0 0	TOTAL COSTS BY APPROPRIATION						
6.1.8 Joint Counter IED	0 0	Military Personnel	0	0				
Subtotal	0 0	Working Capital Fund	ů 0	0				
		Investment	0	0				
		Operation and Maintenance Other	166,196 0	351,927 0				
		GRAND TOTAL	166,196	351,927				

# Report Period - as of September 30, 2008

		DO	DIG Total		
Ма	onthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	1	108
-			3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty	C	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	C	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance	C	0	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay	C	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence	C	0	3.3.2 Supplies and Equipment	0	1
1.1.6 Reserve Components Predeployment Training	C	0	3.4 Facilities/Base Support	0	0
1.1.7 Other Military Personnel (Special Pay)	C	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	C	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	C	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	C	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	C	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	C	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	C	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	C	0	3.5.3 Depot Level Maintenance	0	0
Subtotal	C	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	343	2,503	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	182	,	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	С		3.5.5 Up-Armored HMMWV Repair	0	0
		-	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
Subtotal	525	4,490	3.6 (C4I)	0	14
TOTAL 1.0 PERSONNEL COSTS	525	4,490	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	22	50
			3.7.2 Contract Services	1	575
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	14	2,160	TOTAL 3.0 OPERATING SUPPORT COSTS	24	748
2.2 Clothing and Other Personnel Equipment and Sup	136				
2.3 Medical Support/Health Services	C				
2.4 Reserve Component Activation/Deactivation	C		4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	C		4 4 6:-1:6	0	0
2.5.1 Permanent Change of Station - Civilian	C		4.1 Airlift	-	0
-			4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian 2.6 Rest & Recreation	C		4.3 Ready Reserve Force/Fast Sealift Ships	0	0
	C		4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	150		4.5 Other Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	150	2,309	4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

# Report Period - as of September 30, 2008

DODIG Total									
Monthly	Cumulative		Monthly	Cumulative					
5.0 WORKING CAPITAL FUND SUPPORT COSTS		6.0 INVESTMENT COSTS (cont.)							
5.1 Depot Level Repairables	0 0	6.2 Personal Development Test and Evaluation							
5.2 Depot Maintenance	0 0	6.2 Research, Development, Test and Evaluation							
5.4 War Reserve Stock Secondary Items	0 0	6.2.1 Basic Research	0	0					
5.8 Theater Distribution	0 0	6.2.1.1 Basic Research Reset	0	0					
5.9 Fuel Transportation and Fuel Combat Losses	0 0	6.2.1.2 Basic Research Non-Reset	0	0					
5.10 Def Reutilization & Marketing Service OPS	0 0	6.2.2 Applied Research	0	0					
5.11 Other	0 0	6.2.2.1 Applied Research Reset	0	0					
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0 0	6.2.2.2 Applied Research Non-Reset	0	0					
COSTS	0 0	6.2.2.3 Applied Research MRAP Vehicles	0	0					
		6.2.3 Advanced Technology Development	0	0					
		6.2.3.1 Advanced Technology Reset	0	0					
		6.2.3.2 Advanced Technology Non-Reset	0	0					
		6.2.4 Advanced Component Development & Prototype	0	0					
		6.2.4.1 Advanced Component Dev & Prototype Reset	0	0					
		6.2.4.2 Communication & Electronic Equip Non-Reset	0	0					
6.0 INVESTMENT COSTS		6.2.5 System Development & Demonstration	0	0					
		6.2.5.1 System Development and Demonstration Reset	0	0					
<u>6.1 Procurement</u>		6.2.5.2 System Development and Demo Non-Reset	0	0					
6.1.1 Aircraft Procurement	0 0	6.2.6 Management Support	0	0					
6.1.1.1 Aircraft Procurement Reset	0 0	6.2.6.1 Management Support Reset	0	0					
6.1.1.2 Aircraft Procurement Non-Reset	0 0	6.2.6.2 Management Support Non-Reset	0	0					
6.1.2 Munition Procurement	0 0	6.2.7 Operational System Development	0	0					
6.1.2.1 Munition Procurement Reset	0 0	6.2.7.1 Operational System Development Reset	0	0					
6.1.2.2 Munition Procurement Non-Reset	0 0	6.2.7.2 Operational System Development Non-Reset	0	0					
6.1.3 Vehicle Procurement	0 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0					
6.1.3.1 Vehicle Procurement Reset	0 0	Subtotal	0	0					
6.1.3.2 Vehicle Procurement Non-Reset	0 0			-					
6.1.3.3 MRAP Vehicles Procurement	0 0	6.3 Military Construction							
6.1.4 Communication & Electronic Equip Procurement	0 0	6.3.1 Major Construction	0	0					
6.1.4.1 Communication & Electronic Equip Reset	0 0	6.3.2 Minor Construction	0	0					
6.1.4.2 Communication & Electronic Equip Non-Reset	0 0	6.3.3 Family Housing (Construction)	0	0					
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0					
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0 0		-	0					
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0 0	Subtotal	0	0					
6.1.6 Up-Armored Humvees Procure and Modify	0 0								
6.1.6.1 Up-Armored Humvee Procurement Reset	0 0	TOTAL 6.0 INVESTMENT COSTS	0	0					
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0 0								
6.1.7 Reset	0 0								
6.1.8 Joint Counter IED	0 0	TOTAL COSTS BY APPROPRIATION	~	•					
Subtotal	0 0	Military Personnel Working Capital Fund	0 0	0					
	5	Investment	0	0					
		Operation and Maintenance Other	699 0	7,547 0					
		GRAND TOTAL	699	7,547					

# Report Period - as of September 30, 2008

Мо	onthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
			3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty	0		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance	0	0	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence	0	0	3.3.2 Supplies and Equipment	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.4 Facilities/Base Support	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
		· · ·	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
Subtotal	0	0	3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0			
2.3 Medical Support/Health Services	0				
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	0	0	4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	0			-	
	0		4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	0	0	4.5 Other Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	U	0	4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

# Report Period - as of September 30, 2008

DSCA Total								
Monthl	y Cui	mulative		Monthly	Cumulative			
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)					
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation					
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0			
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0			
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0			
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0			
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research Reset	0	0			
5.11 Other	0	0		0	0			
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.2 Applied Research Non-Reset 6.2.2.3 Applied Research MRAP Vehicles	0	0			
				0	•			
			6.2.3 Advanced Technology Development	•	0			
			6.2.3.1 Advanced Technology Reset	0	0			
			6.2.3.2 Advanced Technology Non-Reset	0	0			
			6.2.4 Advanced Component Development & Prototype	0	0			
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
6.0 INVESTMENT COSTS			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0			
0.0 HVVLSTMLHT 00010			6.2.5 System Development & Demonstration	0	0			
6.1 Procurement			6.2.5.1 System Development and Demonstration Reset	0	0			
			6.2.5.2 System Development and Demo Non-Reset	0	0			
6.1.1 Aircraft Procurement	0	0	6.2.6 Management Support	0	0			
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0			
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0			
6.1.2 Munition Procurement	0	0	6.2.7 Operational System Development	0	0			
6.1.2.1 Munition Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0			
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0			
6.1.3 Vehicle Procurement	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0			
6.1.3.1 Vehicle Procurement Reset	0	0	Subtotal	0	0			
6.1.3.2 Vehicle Procurement Non-Reset	0	0						
6.1.3.3 MRAP Vehicles Procurement	0	0	6.3 Military Construction					
6.1.4 Communication & Electronic Equip Procurement	0	0	6.3.1 Major Construction	0	0			
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3.2 Minor Construction	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0		0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	-	U			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	Subtotal	0	0			
6.1.6 Up-Armored Humvees Procure and Modify	0	0						
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0						
6.1.7 Reset	0	0						
6.1.8 Joint Counter IED	0	0	TOTAL COSTS BY APPROPRIATION					
Subtotal	0	0	Military Personnel	0	0			
Subiota	U	Ŭ	Working Capital Fund Investment	0	0			
			Operation and Maintenance	0 0	0			
			Other	670,144	1,378,914			
			GRAND TOTAL	670,144	1,378,914			

# Report Period - as of September 30, 2008

DSS Total								
Mo	onthly	Cumulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
<u>1.1 Military Personnel</u>			3.1 Training	0	0			
-			3.1.2 MRAP Vehicles Training	0	0			
1.1.1 Reserve Components Called To Active Duty	(	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	(	0	3.2.1 MRAP Vehicles Operations	0	0			
1.1.3 Family Separation Allowance	(	0	3.3 Other Supplies & Equipment	0	0			
1.1.4 Hardship Duty Pay	C	0	3.3.1 Mine and Ballistic Protection Kits	0	0			
1.1.5 Subsistence	C	0	3.3.2 Supplies and Equipment	0	0			
1.1.6 Reserve Components Predeployment Training	C	0	3.4 Facilities/Base Support	0	0			
1.1.7 Other Military Personnel (Special Pay)	(	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0			
1.1.7.1 Other Milpers Special and Incentive Pays	C	0	3.5.1 Organization Level Maintenance	0	0			
1.1.7.2 Permanent Change of Station - Military	C	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0			
1.1.7.3 Temporary Storage - Military	C	0	3.5.1.2 Reset Organizational Level Maintenance	0	0			
1.1.7.4 Casualty and Disability Benefits	C	0	3.5.2 Intermediate Level Maintenance	0	0			
1.1.7.5 Recruiting and Retention	C	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0			
1.1.7.6 Additional Mobilization/Deployment Costs	(	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0			
1.1.8 Active Component Overstrength	C	0	3.5.3 Depot Level Maintenance	0	0			
Subtotal	c	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0			
Gustolai		Ū	3.5.3.2 Reset Depot Level Maintenance	0	0			
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0			
			3.5.4.1 Non-Reset Contractor Logistics Support	0	0			
1.2.1 Civilian Premium Pay	(		3.5.4.2 Reset Contractor Logistic Support	0	0			
1.2.2 Civilian Temporary Hires	(	-	3.5.5 Up-Armored HMMWV Repair	0	0			
1.2.3 MRAP Vehicles	C	0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0			
Subtotal	C	0	3.6 (C4I)	0	0			
TOTAL 1.0 PERSONNEL COSTS	c	0	3.7 Other Services and Miscellaneous Contracts	0	0			
				0	0			
			3.7.1 Miscellaneous Supplies		· ·			
			3.7.2 Contract Services	98	1,635			
			3.7.3 General Support and Administrative Equipment	0	0			
			3.7.4 LOGCAP 3.8 IED Operation	0	0			
				0	0			
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	98	1,635			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	C	0	TOTAL 3.0 OPERATING SUFFORT COSTS	30	1,035			
2.2 Clothing and Other Personnel Equipment and Sup	C	0						
2.3 Medical Support/Health Services	C	0						
2.4 Reserve Component Activation/Deactivation	C	0	4.0 TRANSPORTATION COSTS					
2.5 Other Personnel Support	(	0	4.1 Airlift	0	0			
2.5.1 Permanent Change of Station - Civilian	C	0	4.2 Sealift	0	0			
2.5.2 Temporary Storage - Civilian	C	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
2.6 Rest & Recreation	C	0	4.4 Port Handling/Inland Transportation	0	0			
2.7 Body Armor	C	0	4.5 Other Transportation	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	C	0	4.6 Second Destination Transportation	0	0			
			4.7 MRAP Vehicles Transportation	0	0			
				Ũ				
			TOTAL 4.0 TRANSPORTATION COSTS	0	0			

# Report Period - as of September 30, 2008

DSS Total								
Monthly	Cumulative		Monthly	Cumulative				
5.0 WORKING CAPITAL FUND SUPPORT COSTS		6.0 INVESTMENT COSTS (cont.)						
5.1 Depot Level Repairables	0 0	6.2 Research, Development, Test and Evaluation						
5.2 Depot Maintenance	0 0	<u>6.2 Research, Development, Test and Evaluation</u>						
5.4 War Reserve Stock Secondary Items	0 0	6.2.1 Basic Research	0	0				
5.8 Theater Distribution	0 0	6.2.1.1 Basic Research Reset	0	0				
5.9 Fuel Transportation and Fuel Combat Losses	0 0	6.2.1.2 Basic Research Non-Reset	0	0				
5.10 Def Reutilization & Marketing Service OPS	0 0	6.2.2 Applied Research	0	0				
5.11 Other	0 0	6.2.2.1 Applied Research Reset	0	0				
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0 0	6.2.2.2 Applied Research Non-Reset	0	0				
COSTS	• •	6.2.2.3 Applied Research MRAP Vehicles	0	0				
		6.2.3 Advanced Technology Development	0	0				
		6.2.3.1 Advanced Technology Reset	0	0				
		6.2.3.2 Advanced Technology Non-Reset	0	0				
		6.2.4 Advanced Component Development & Prototype	0	0				
		6.2.4.1 Advanced Component Dev & Prototype Reset	0	0				
		6.2.4.2 Communication & Electronic Equip Non-Reset	0	0				
6.0 INVESTMENT COSTS		6.2.5 System Development & Demonstration	0	0				
6.1 Procurement		6.2.5.1 System Development and Demonstration Reset	0	0				
<u>6.1 Procurement</u>		6.2.5.2 System Development and Demo Non-Reset	0	0				
6.1.1 Aircraft Procurement	0 0	6.2.6 Management Support	0	0				
6.1.1.1 Aircraft Procurement Reset	0 0	6.2.6.1 Management Support Reset	0	0				
6.1.1.2 Aircraft Procurement Non-Reset	0 0	6.2.6.2 Management Support Non-Reset	0	0				
6.1.2 Munition Procurement	0 0	6.2.7 Operational System Development	0	0				
6.1.2.1 Munition Procurement Reset	0 0	6.2.7.1 Operational System Development Reset	0	0				
6.1.2.2 Munition Procurement Non-Reset	0 0	6.2.7.2 Operational System Development Non-Reset	0	0				
6.1.3 Vehicle Procurement	0 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0				
6.1.3.1 Vehicle Procurement Reset	0 0	Subtotal	0	0				
6.1.3.2 Vehicle Procurement Non-Reset	0 0							
6.1.3.3 MRAP Vehicles Procurement	0 0	6.3 Military Construction						
6.1.4 Communication & Electronic Equip Procurement	0 0	6.3.1 Major Construction	0	0				
6.1.4.1 Communication & Electronic Equip Reset	0 0	6.3.2 Minor Construction	0	0				
6.1.4.2 Communication & Electronic Equip Non-Reset	0 0	6.3.3 Family Housing (Construction)	0	0				
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0				
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0 0		•	0				
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0 0	Subtotal	0	0				
6.1.6 Up-Armored Humvees Procure and Modify	0 0							
6.1.6.1 Up-Armored Humvee Procurement Reset	0 0	TOTAL 6.0 INVESTMENT COSTS	0	0				
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0 0							
6.1.7 Reset	0 0							
6.1.8 Joint Counter IED	0 0	TOTAL COSTS BY APPROPRIATION	0	0				
Subtotal	0 0	Military Personnel Working Capital Fund	0 0	0				
		Investment	0	0				
		Operation and Maintenance Other	98 0	1,635 0				
		GRAND TOTAL	98	1,635				

# Report Period - as of September 30, 2008

DTRA Total						
Mor	nthly	Cumulative		Monthly	Cumulative	
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS			
1.1 Military Personnel			3.1 Training	0	0	
-			3.1.2 MRAP Vehicles Training	0	0	
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2.1 MRAP Vehicles Operations	0	0	
1.1.3 Family Separation Allowance	0	0	3.3 Other Supplies & Equipment	0	0	
1.1.4 Hardship Duty Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0	
1.1.5 Subsistence	0	0	3.3.2 Supplies and Equipment	0	0	
1.1.6 Reserve Components Predeployment Training	0	0	3.4 Facilities/Base Support	0	0	
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0	
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1 Organization Level Maintenance	0	0	
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0	
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0	
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2 Intermediate Level Maintenance	0	0	
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0	
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0	
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	0	0	
Subtotal	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0	
Subiolai	U	U	3.5.3.2 Reset Depot Level Maintenance	0	0	
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0	
			3.5.4.1 Non-Reset Contractor Logistics Support	0	0	
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0	
1.2.2 Civilian Temporary Hires	0		3.5.5 Up-Armored HMMWV Repair	0	0	
1.2.3 MRAP Vehicles	0	0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0	
Subtotal	0	0	3.6 (C4I)	0	0	
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7 Other Services and Miscellaneous Contracts	0	0	
				-		
			3.7.1 Miscellaneous Supplies	0	0	
			3.7.2 Contract Services	71	2,849	
			3.7.3 General Support and Administrative Equipment	0	0	
			3.7.4 LOGCAP	0	0	
			3.8 IED Operation	0	0	
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	71	2,849	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	71	2,049	
2.2 Clothing and Other Personnel Equipment and Sup	0	0				
2.3 Medical Support/Health Services	0	0				
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS			
2.5 Other Personnel Support	0	0	4.1 Airlift	0	0	
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	0	0	
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0	
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	0	0	
2.7 Body Armor	0	0	4.5 Other Transportation	0	0	
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	4.6 Second Destination Transportation	0	0	
			4.7 MRAP Vehicles Transportation	0	0	
			TOTAL 4.0 TRANSPORTATION COSTS	0	0	

# Report Period - as of September 30, 2008

DTRA Total								
Mont	hly	Cumulative		Monthly	Cumulative			
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)					
5.1 Depot Level Repairables	(	0 0						
5.2 Depot Maintenance	(	0 0	6.2 Research, Development, Test and Evaluation					
5.4 War Reserve Stock Secondary Items	(	0 0	6.2.1 Basic Research	0	0			
5.8 Theater Distribution	(	0 0	6.2.1.1 Basic Research Reset	0	0			
5.9 Fuel Transportation and Fuel Combat Losses	(	0 0	6.2.1.2 Basic Research Non-Reset	0	0			
5.10 Def Reutilization & Marketing Service OPS	(	0 0	6.2.2 Applied Research	0	0			
5.11 Other	(	0 0	6.2.2.1 Applied Research Reset	0	0			
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT		) 0	6.2.2.2 Applied Research Non-Reset	0	0			
COSTS		J U	6.2.2.3 Applied Research MRAP Vehicles	0	0			
			6.2.3 Advanced Technology Development	0	0			
			6.2.3.1 Advanced Technology Reset	0	0			
			6.2.3.2 Advanced Technology Non-Reset	0	0			
			6.2.4 Advanced Component Development & Prototype	0	0			
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0			
6.0 INVESTMENT COSTS			6.2.5 System Development & Demonstration	0	0			
			6.2.5.1 System Development and Demonstration Reset	0	0			
<u>6.1 Procurement</u>			6.2.5.2 System Development and Demo Non-Reset	0	0			
6.1.1 Aircraft Procurement	(	0 0	6.2.6 Management Support	0	0			
6.1.1.1 Aircraft Procurement Reset	(	0 0	6.2.6.1 Management Support Reset	0	0			
6.1.1.2 Aircraft Procurement Non-Reset	(	0 0	6.2.6.2 Management Support Non-Reset	0	0			
6.1.2 Munition Procurement	(	0 0	6.2.7 Operational System Development	0	0			
6.1.2.1 Munition Procurement Reset	(	0 0	6.2.7.1 Operational System Development Reset	0	0			
6.1.2.2 Munition Procurement Non-Reset	(	0 0	6.2.7.2 Operational System Development Non-Reset	0	0			
6.1.3 Vehicle Procurement	(	0 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0			
6.1.3.1 Vehicle Procurement Reset	(	0 0	Subtotal	0	0			
6.1.3.2 Vehicle Procurement Non-Reset	(	0 0		Ŭ	v			
6.1.3.3 MRAP Vehicles Procurement	(	0 0	6.3 Military Construction					
6.1.4 Communication & Electronic Equip Procurement	(	0 0		0	0			
6.1.4.1 Communication & Electronic Equip Reset	(	0 0	6.3.1 Major Construction 6.3.2 Minor Construction	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	(	0 0		0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	(	0 0	6.3.3 Family Housing (Construction)	0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	(	0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	(	0 0	Subtotal	0	0			
6.1.6 Up-Armored Humvees Procure and Modify	(	0 0						
6.1.6.1 Up-Armored Humvee Procurement Reset	(	0 0	TOTAL 6.0 INVESTMENT COSTS	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	(	0 0						
6.1.7 Reset	(	0 0						
6.1.8 Joint Counter IED	(	0 0	TOTAL COSTS BY APPROPRIATION	-				
Subtotal	(	0 0	Military Personnel Working Capital Fund	0 0	0			
			Working Capital Fund Investment	0	0			
			Operation and Maintenance	71	2,849			
			Other	0	0			
			GRAND TOTAL	71	2,849			

# Report Period - as of September 30, 2008

JCS Total							
M	lonthly	Cumulative		Monthly	Cumulative		
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS				
<u>1.1 Military Personnel</u>			3.1 Training	0	0		
-			3.1.2 MRAP Vehicles Training	0	0		
1.1.1 Reserve Components Called To Active Duty	(	0 0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	(		3.2.1 MRAP Vehicles Operations	0	0		
1.1.3 Family Separation Allowance	(	0 0	3.3 Other Supplies & Equipment	0	0		
1.1.4 Hardship Duty Pay	(	0 0	3.3.1 Mine and Ballistic Protection Kits	0	0		
1.1.5 Subsistence	(	0 0	3.3.2 Supplies and Equipment	0	0		
1.1.6 Reserve Components Predeployment Training	(	0 0	3.4 Facilities/Base Support	0	0		
1.1.7 Other Military Personnel (Special Pay)	(	) 0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0		
1.1.7.1 Other Milpers Special and Incentive Pays	(	0 0	3.5.1 Organization Level Maintenance	0	0		
1.1.7.2 Permanent Change of Station - Military	(	0 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0		
1.1.7.3 Temporary Storage - Military	(	0 0	3.5.1.2 Reset Organizational Level Maintenance	0	0		
1.1.7.4 Casualty and Disability Benefits	(	0 0	3.5.2 Intermediate Level Maintenance	0	0		
1.1.7.5 Recruiting and Retention	(	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0		
1.1.7.6 Additional Mobilization/Deployment Costs	(	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0		
1.1.8 Active Component Overstrength	(	0	3.5.3 Depot Level Maintenance	0	0		
Subtotal	(	) 0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0		
Gubiotai	•		3.5.3.2 Reset Depot Level Maintenance	0	0		
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0		
		•	3.5.4.1 Non-Reset Contractor Logistics Support	0	0		
1.2.1 Civilian Premium Pay	(		3.5.4.2 Reset Contractor Logistic Support	0	0		
1.2.2 Civilian Temporary Hires	(	-	3.5.5 Up-Armored HMMWV Repair	0	0		
1.2.3 MRAP Vehicles	(	) 0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0		
Subtotal	(	0		0	0		
TOTAL 1.0 PERSONNEL COSTS	(	) 0	3.6 (C4I) 3.7 Other Services and Miscellaneous Contracts	0	0		
				-	-		
			3.7.1 Miscellaneous Supplies	0 20.200	(892)		
			3.7.2 Contract Services	30,299	70,108		
			3.7.3 General Support and Administrative Equipment	0	0		
			3.7.4 LOGCAP	0	0		
			3.8 IED Operation	0	0		
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	30,299	69,216		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(	0 0	TOTAL 3.0 OF ERATING SOFT OR 1 SOUTS	00,200	03,210		
2.2 Clothing and Other Personnel Equipment and Sup	(	0 0					
2.3 Medical Support/Health Services	(	0 0					
2.4 Reserve Component Activation/Deactivation	C	0	4.0 TRANSPORTATION COSTS				
2.5 Other Personnel Support	C	0	4.1 Airlift	0	0		
2.5.1 Permanent Change of Station - Civilian	(	0	4.2 Sealift	0	0		
2.5.2 Temporary Storage - Civilian	(	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
2.6 Rest & Recreation	(	0	4.4 Port Handling/Inland Transportation	0	0		
2.7 Body Armor	(	) 0	4.5 Other Transportation	0	0		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(	0	4.6 Second Destination Transportation	0	0		
I			4.7 MRAP Vehicles Transportation	0	0		
				-	-		
			TOTAL 4.0 TRANSPORTATION COSTS	0	0		

# Report Period - as of September 30, 2008

JCS Total								
Monthly	Cu	mulative		Monthly	Cumulative			
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)					
	0	0						
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation					
5.2 Depot Maintenance	0	0 0	6.2.1 Basic Research	0	0			
5.4 War Reserve Stock Secondary Items 5.8 Theater Distribution	0 0	0	6.2.1.1 Basic Research Reset	0	0			
	0	0	6.2.1.2 Basic Research Non-Reset	0	0			
5.9 Fuel Transportation and Fuel Combat Losses 5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0			
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0			
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.2.2 Applied Research Non-Reset	0	0			
COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0			
			6.2.3 Advanced Technology Development	0	0			
			6.2.3.1 Advanced Technology Reset	0	0			
			6.2.3.2 Advanced Technology Non-Reset	0	0			
			6.2.4 Advanced Component Development & Prototype	0	0			
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0			
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0			
6.0 INVESTMENT COSTS			6.2.5 System Development & Demonstration	0	0			
			6.2.5.1 System Development and Demonstration Reset	0	0			
6.1 Procurement			6.2.5.2 System Development and Demonstration Reset	0	0			
6.1.1 Aircraft Procurement	0	0	6.2.6 Management Support	0	0			
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0			
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0			
6.1.2 Munition Procurement	0	0	6.2.7 Operational System Development	0	0			
6.1.2.1 Munition Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0			
6.1.2.1 Munition Procurement Reset	0	0	6.2.7.2 Operational System Development Reset	0	0			
6.1.3 Vehicle Procurement	0	0	6.2.7.3 Operational System Development MRAP Vehicles	0	0			
6.1.3.1 Vehicle Procurement Reset	0	0			-			
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0			
6.1.3.3 MRAP Vehicles Procurement	0	0	6.3 Military Construction					
6.1.4 Communication & Electronic Equip Procurement	_		6.5 Minitary Construction					
	0	28,384 0	6.3.1 Major Construction	0	0			
6.1.4.1 Communication & Electronic Equip Reset 6.1.4.2 Communication & Electronic Equip Non-Reset	0	-	6.3.2 Minor Construction	0	0			
	0	0 2 804	6.3.3 Family Housing (Construction)	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	3,894	6.3.4 Family Housing (Operation & Maintenance)	0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0						
6.1.6 Up-Armored Humvees Procure and Modify	0	0						
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	32,278			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0						
6.1.7 Reset	0	0	TOTAL COSTS BY ADDDODDIATION					
6.1.8 Joint Counter IED	0	0	TOTAL COSTS BY APPROPRIATION Military Personnel	0	0			
Subtotal	0	32,278	Working Capital Fund	0	0			
			Investment	0	32,278			
			Operation and Maintenance Other	30,299 0	69,216 0			
			GRAND TOTAL	30,299	101,494			

# Report Period - as of September 30, 2008

NAVY Total					
Ν	Ionthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
<u>1.1 Military Personnel</u>			3.1 Training	42,968	168,462
<u>1.1 Military 1 ersonnen</u>			3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty	33,999	434,934	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	454,317	2,422,058
1.1.2 Imminent Danger or Hostile Fire Pay	8,785	100,932	3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance	(6,460)	37,179	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay	733	6,324	3.3.1 Mine and Ballistic Protection Kits	368	1,304
1.1.5 Subsistence	1,340	12,512	3.3.2 Supplies and Equipment	59,944	327,750
1.1.6 Reserve Components Predeployment Training	3,195	71,551	3.4 Facilities/Base Support	377,730	726,935
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	(357)	13,390	3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	5,190	51,025	3.5.1.1 Non-Reset Organizational Level Maintenance	488	14,584
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	174	1,048
1.1.7.4 Casualty and Disability Benefits	2,621	110,177	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	1,482	54,850	3.5.2.1 Non-Reset Intermediate Level Maintenance	688	7,807
1.1.7.6 Additional Mobilization/Deployment Costs	(49)	28,250	3.5.2.2 Reset Intermediate Level Maintenance	638	2,873
1.1.8 Active Component Overstrength	44,707	564,512	3.5.3 Depot Level Maintenance	0	0
Subtotal	95,186	1,485,636	3.5.3.1 Non-Reset Depot Level Maintenance	248,428	1,045,483
		.,,	3.5.3.2 Reset Depot Level Maintenance	14,185	38,665
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Promium Pay	1,836	13,858	3.5.4.1 Non-Reset Contractor Logistics Support	2,924	6,643
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	1,830	13,656	3.5.4.2 Reset Contractor Logistic Support	(281)	23,734
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	778
1.2.3 MRAF VEHICLES		-	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
Subtotal	1,836	13,858	3.6 (C4I)	53,238	156,009
TOTAL 1.0 PERSONNEL COSTS	97,022	1,499,494	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	45,877	70,714
			3.7.2 Contract Services	72,941	247,614
			3.7.3 General Support and Administrative Equipment	18,095	79,787
			3.7.4 LOGCAP	7	413
			3.8 IED Operation	91	464
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	1,392,820	5,343,125
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	14,788	212,767		1,002,020	0,040,120
2.2 Clothing and Other Personnel Equipment and Sup	15,497	73,272			
2.3 Medical Support/Health Services	47	5,300			
2.4 Reserve Component Activation/Deactivation	0	912	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	16,123	152,145	4.1 Airlift	13,752	569,929
2.5.1 Permanent Change of Station - Civilian	(2,403)	17	4.2 Sealift	47	43,432
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	2,306	4,685
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	1,917	9,187
2.7 Body Armor	1,612	2,790	4.5 Other Transportation	(9,496)	127,694
TOTAL 2.0 PERSONNEL SUPPORT COSTS	45,664	447,203	4.6 Second Destination Transportation	11	36,056
			4.7 MRAP Vehicles Transportation	446	5,765
			TOTAL 4.0 TRANSPORTATION COSTS	8,983	796,748

# Report Period - as of September 30, 2008

NAVY Total							
	Monthly	Cumulative		Monthly	Cumulative		
5.0 WORKING CAPITAL FUND SUPPORT COS	STS		6.0 INVESTMENT COSTS (cont.)				
5.1 Depot Level Repairables	0	0					
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation				
5.4 War Reserve Stock Secondary Items	1,450	30,000	6.2.1 Basic Research	0	0		
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0		
5.9 Fuel Transportation and Fuel Combat Losses	144,072	144,072	6.2.1.2 Basic Research Non-Reset	0	0		
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0		
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	145,522	174,072	6.2.2.2 Applied Research Non-Reset	0	0		
COSTS	140,022	1/4,0/2	6.2.2.3 Applied Research MRAP Vehicles	0	0		
			6.2.3 Advanced Technology Development	0	0		
			6.2.3.1 Advanced Technology Reset	0	0		
			6.2.3.2 Advanced Technology Non-Reset	(3)	15,368		
			6.2.4 Advanced Component Development & Prototype	11,555	63,380		
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0		
			6.2.4.2 Communication & Electronic Equip Non-Reset	3,730	18,324		
6.0 INVESTMENT COSTS			6.2.5 System Development & Demonstration	1,335	18,829		
6.1 Procurement			6.2.5.1 System Development and Demonstration Reset	0	0		
			6.2.5.2 System Development and Demo Non-Reset	2,856	3,036		
6.1.1 Aircraft Procurement	180,664	780,943	6.2.6 Management Support	7,930	9,753		
6.1.1.1 Aircraft Procurement Reset	812,230	922,416	6.2.6.1 Management Support Reset	0	0		
6.1.1.2 Aircraft Procurement Non-Reset	109,533	277,885	6.2.6.2 Management Support Non-Reset	12,604	12,604		
6.1.2 Munition Procurement	9,375	376,095	6.2.7 Operational System Development	15,256	264,732		
6.1.2.1 Munition Procurement Reset	155,135	176,699	6.2.7.1 Operational System Development Reset	0	0		
6.1.2.2 Munition Procurement Non-Reset	98,075	490,320	6.2.7.2 Operational System Development Non-Reset	15,999	212,482		
6.1.3 Vehicle Procurement	14,813	227,787	6.2.7.3 Operational Sys Development MRAP Vehicles	14,539	74,920		
6.1.3.1 Vehicle Procurement Reset	0	0	Subtotal	85,801	693,428		
6.1.3.2 Vehicle Procurement Non-Reset	0	0					
6.1.3.3 MRAP Vehicles Procurement	7,182	128,867	6.3 Military Construction				
6.1.4 Communication & Electronic Equip Procurement	(6,922)		6.3.1 Major Construction	392,675	544,459		
6.1.4.1 Communication & Electronic Equip Reset	653	947	6.3.2 Minor Construction	0	0		
6.1.4.2 Communication & Electronic Equip Non-Reset	21,452	22,342	6.3.3 Family Housing (Construction)	0	0		
6.1.5 Non-IED/Up-Armored Humvees Combat Support		523,896	6.3.4 Family Housing (Operation & Maintenance)	0	0		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	47,405	107,771	Subtotal	392,675	544,459		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	77,404	109,075					
6.1.6 Up-Armored Humvees Procure and Modify	0	0					
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	2,017,991	5,395,550		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0					
6.1.7 Reset	0	0	TOTAL COSTS BY ADDDODDIATION				
6.1.8 Joint Counter IED	0	0	TOTAL COSTS BY APPROPRIATION Military Personnel	95,186	1,485,636		
Subtotal	1,539,515	4,157,663	Working Capital Fund	145,522	174,072		
			Investment	2,017,991	5,395,550		
			Operation and Maintenance Other	1,449,303 2,000	6,600,934 2,000		
				3,710,002	13,658,192		
				0,7 10,002	10,000,.01		

# Report Period - as of September 30, 2008

0 0 0 0 0 0 0	umulative 0 0 0 0 0 0 0 0	3.0 OPERATING SUPPORT COSTS 3.1 Training 3.1.2 MRAP Vehicles Training 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.2.1 MRAP Vehicles Operations 3.3 Other Supplies & Equipment 3.3.1 Mine and Ballistic Protection Kits 3.3.2 Supplies and Equipment	Monthly 0 0 0 0 0 0	Cumulative 0 0 0 0 0
0 0 0 0 0 0 0	0 0 0 0	<ul> <li>3.1 Training</li> <li>3.1.2 MRAP Vehicles Training</li> <li>3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)</li> <li>3.2.1 MRAP Vehicles Operations</li> <li>3.3 Other Supplies &amp; Equipment</li> <li>3.3.1 Mine and Ballistic Protection Kits</li> </ul>	0 0 0 0	0 0 0
0 0 0 0 0 0 0	0 0 0 0	<ul> <li>3.1.2 MRAP Vehicles Training</li> <li>3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)</li> <li>3.2.1 MRAP Vehicles Operations</li> <li>3.3 Other Supplies &amp; Equipment</li> <li>3.3.1 Mine and Ballistic Protection Kits</li> </ul>	0 0 0 0	0 0 0
0 0 0 0 0 0 0	0 0 0 0	<ul><li>3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)</li><li>3.2.1 MRAP Vehicles Operations</li><li>3.3 Other Supplies &amp; Equipment</li><li>3.3.1 Mine and Ballistic Protection Kits</li></ul>	0 0 0	0 0
0 0 0 0 0 0 0	0 0 0 0	<ul><li>3.2.1 MRAP Vehicles Operations</li><li>3.3 Other Supplies &amp; Equipment</li><li>3.3.1 Mine and Ballistic Protection Kits</li></ul>	0	0
0 0 0 0 0 0	0 0 0 0	<ul><li>3.3 Other Supplies &amp; Equipment</li><li>3.3.1 Mine and Ballistic Protection Kits</li></ul>	0	
0 0 0 0 0	0 0 0	3.3.1 Mine and Ballistic Protection Kits	-	0
0 0 0 0	0		0	
0 0 0	0	3.3.2 Supplies and Equipment		0
0 0			0	0
0	0	3.4 Facilities/Base Support	0	0
	•	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
~	0	3.5.1 Organization Level Maintenance	0	0
υ	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
0	0	3.5.2 Intermediate Level Maintenance	0	0
0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
0	0		0	0
^	0		-	0
U	U			0
			-	0
			-	0
0	•			0
0	0		-	
0	0		-	0
0	0			0
0	0		,	64,666
0	Ū		-	0
				0
			0	18,889
				0
		3.7.4 LOGCAP	0	0
		3.8 IED Operation	0	0
0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	29,657	83,555
0	0			
0	0			
0	0	4.0 TRANSPORTATION COSTS		
0		4 1 Airlift	0	0
				0
			-	0
			-	0
		-	-	0
U	U		-	0
		4.7 MRAP Vehicles Transportation	0	0
		TOTAL 4.0 TRANSPORTATION COSTS	0	0
		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<ul> <li>3.5.1 Organization Even Maintenance</li> <li>3.5.1.1 Non-Reset Organizational Level Maintenance</li> <li>3.5.1.2 Reset Organizational Level Maintenance</li> <li>3.5.2 Intermediate Level Maintenance</li> <li>3.5.2 Intermediate Level Maintenance</li> <li>3.5.2 Reset Intermediate Level Maintenance</li> <li>3.5.3 Depot Level Maintenance</li> <li>3.5.4 Contractor Logistics Support</li> <li>3.5.4 Contractor Logistics Support</li> <li>3.5.4 Contractor Logistics Support</li> <li>3.5.5 Up-Armored HMMWV Repair</li> <li>3.5.6 MRAP Vehicles Equipment Maintenance</li> <li>3.6 (C4I)</li> <li>3.7 Other Services and Miscellaneous Contracts</li> <li>3.7.1 Miscellaneous Supplies</li> <li>3.7.2 Contract Services</li> <li>3.7.3 General Support and Administrative Equipment</li> <li>3.7.4 LOGCAP</li> <li>3.8 IED Operation</li> <li>4.0 TRANSPORTATION COSTS</li> <li>4.1 Airlift</li> <li>4.3 Ready Reserve Force/Fast Sealift Ships</li> <li>4.4 Port Handling/Inland Transportation</li> <li>4.5 Other Transportation</li> <li>4.6 Second Destination Transportation</li> </ul>	0       0       3.5.1.1 Non-Reset Organizational Level Maintenance       0         0       0       3.5.1.2 Reset Organizational Level Maintenance       0         0       0       3.5.2.1 Intermediate Level Maintenance       0         0       0       3.5.2.1 Non-Reset Intermediate Level Maintenance       0         0       0       3.5.2.2 Reset Intermediate Level Maintenance       0         0       0       3.5.3.2 Reset Dept Level Maintenance       0         0       0       3.5.3.1 Non-Reset Dept Level Maintenance       0         0       0       3.5.3.2 Reset Dept Level Maintenance       0         0       3.5.4 Contractor Logistics Support       0       0         0       3.5.4 Contractor Logistic Support       0       0         0       3.5.4 Reset Contractor Logistic Support       0       0         0       3.5.5 Up-Armored HMMWV Repair       0       0       3.5.6 MRAP Vehicles Equipment Maintenance       0         0       0       3.5.6 MRAP Vehicles Equipment Maintenance       0       3.6 (C4I)       29,657         0       0       3.7.0 Other Services       0       3.7.1 Miscellaneous Supplies       0         3.7.4 LOGCAP       0       3.8 IED Operation       0

# Report Period - as of September 30, 2008

OSD Total								
Monthly	Cumulative		Monthly	Cumulative				
5.0 WORKING CAPITAL FUND SUPPORT COSTS		6.0 INVESTMENT COSTS (cont.)						
5.1 Depot Level Repairables	0 0	6.2 Research, Development, Test and Evaluation						
5.2 Depot Maintenance	0 0	0.2 Research, Development, rest and Evaluation						
5.4 War Reserve Stock Secondary Items	0 0	6.2.1 Basic Research	0	0				
5.8 Theater Distribution	0 0	6.2.1.1 Basic Research Reset	0	0				
5.9 Fuel Transportation and Fuel Combat Losses	0 0	6.2.1.2 Basic Research Non-Reset	0	0				
5.10 Def Reutilization & Marketing Service OPS	0 0	6.2.2 Applied Research	0	0				
5.11 Other	0 0	6.2.2.1 Applied Research Reset	0	0				
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0 0	6.2.2.2 Applied Research Non-Reset	0	0				
COSTS	• •	6.2.2.3 Applied Research MRAP Vehicles	0	0				
		6.2.3 Advanced Technology Development	0	0				
		6.2.3.1 Advanced Technology Reset	0	0				
		6.2.3.2 Advanced Technology Non-Reset	0	0				
		6.2.4 Advanced Component Development & Prototype	0	0				
		6.2.4.1 Advanced Component Dev & Prototype Reset	0	0				
		6.2.4.2 Communication & Electronic Equip Non-Reset	0	0				
6.0 INVESTMENT COSTS		6.2.5 System Development & Demonstration	0	0				
6 1 Producement		6.2.5.1 System Development and Demonstration Reset	0	0				
<u>6.1 Procurement</u>		6.2.5.2 System Development and Demo Non-Reset	0	0				
6.1.1 Aircraft Procurement	0 0	6.2.6 Management Support	0	0				
6.1.1.1 Aircraft Procurement Reset	0 0	6.2.6.1 Management Support Reset	0	0				
6.1.1.2 Aircraft Procurement Non-Reset	0 0	6.2.6.2 Management Support Non-Reset	0	0				
6.1.2 Munition Procurement	0 0	6.2.7 Operational System Development	0	0				
6.1.2.1 Munition Procurement Reset	0 0	6.2.7.1 Operational System Development Reset	0	0				
6.1.2.2 Munition Procurement Non-Reset	0 0	6.2.7.2 Operational System Development Non-Reset	0	0				
6.1.3 Vehicle Procurement	0 0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0				
6.1.3.1 Vehicle Procurement Reset	0 0	Subtotal	0	0				
6.1.3.2 Vehicle Procurement Non-Reset	0 0			-				
6.1.3.3 MRAP Vehicles Procurement	0 0	6.3 Military Construction						
6.1.4 Communication & Electronic Equip Procurement	0 0	6.3.1 Major Construction	0	0				
6.1.4.1 Communication & Electronic Equip Reset	0 0	6.3.2 Minor Construction	0	0				
6.1.4.2 Communication & Electronic Equip Non-Reset	0 0	6.3.3 Family Housing (Construction)	0	0				
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0				
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0 0		-	0				
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0 0	Subtotal	0	0				
6.1.6 Up-Armored Humvees Procure and Modify	0 0							
6.1.6.1 Up-Armored Humvee Procurement Reset	0 0	TOTAL 6.0 INVESTMENT COSTS	0	0				
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0 0							
6.1.7 Reset	0 0							
6.1.8 Joint Counter IED	0 0	TOTAL COSTS BY APPROPRIATION	-	_				
Subtotal	0 0	Military Personnel Working Capital Fund	0 0	0				
	2	Investment	0	0				
		Operation and Maintenance Other	29,657 0	83,555 0				
		GRAND TOTAL	29,657	83,555				

# Report Period - as of September 30, 2008

OTHER Total							
	Monthly	Cumulative		Monthly	Cumulative		
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS				
<u>1.1 Military Personnel</u>			3.1 Training	0	0		
-			3.1.2 MRAP Vehicles Training	0	0		
1.1.1 Reserve Components Called To Active Duty	C	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	C	0	3.2.1 MRAP Vehicles Operations	0	0		
1.1.3 Family Separation Allowance	C	0	3.3 Other Supplies & Equipment	0	0		
1.1.4 Hardship Duty Pay	C	0	3.3.1 Mine and Ballistic Protection Kits	0	0		
1.1.5 Subsistence	C	0	3.3.2 Supplies and Equipment	0	0		
1.1.6 Reserve Components Predeployment Training	C	0	3.4 Facilities/Base Support	0	0		
1.1.7 Other Military Personnel (Special Pay)	C	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0		
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1 Organization Level Maintenance	0	0		
1.1.7.2 Permanent Change of Station - Military	C	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0		
1.1.7.3 Temporary Storage - Military	C	0	3.5.1.2 Reset Organizational Level Maintenance	0	0		
1.1.7.4 Casualty and Disability Benefits	C	0	3.5.2 Intermediate Level Maintenance	0	0		
1.1.7.5 Recruiting and Retention	C	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0		
1.1.7.6 Additional Mobilization/Deployment Costs	C	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0		
1.1.8 Active Component Overstrength	C	0	3.5.3 Depot Level Maintenance	0	0		
Subtotal	C	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0		
Subiotai			3.5.3.2 Reset Depot Level Maintenance	0	0		
1.2 Civilian Personnel			3.5.4 Contractor Logistics Support	0	0		
		0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0		
1.2.1 Civilian Premium Pay	0	-	3.5.4.2 Reset Contractor Logistic Support	0	0		
1.2.2 Civilian Temporary Hires	0	<b>U</b>	3.5.5 Up-Armored HMMWV Repair	0	0		
1.2.3 MRAP Vehicles	C	0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0		
Subtotal	0	0		114,196	Ŭ		
TOTAL 1.0 PERSONNEL COSTS	C	0	3.6 (C4I) 3.7 Other Services and Miscellaneous Contracts	114,196	218,222 0		
	-			-	-		
			3.7.1 Miscellaneous Supplies	0	0		
			3.7.2 Contract Services	14,864	102,332		
			3.7.3 General Support and Administrative Equipment	0	0		
			3.7.4 LOGCAP	0	0		
			3.8 IED Operation	0	0		
2.0 PERSONNEL SUPPORT COSTS				100.000			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	129,060	320,554		
2.2 Clothing and Other Personnel Equipment and Sup	C	0					
2.3 Medical Support/Health Services	C	0					
2.4 Reserve Component Activation/Deactivation	C	0	4.0 TRANSPORTATION COSTS				
2.5 Other Personnel Support	0	0	4.1 Airlift	0	0		
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	0	0		
2.5.2 Temporary Storage - Civilian	C	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
2.6 Rest & Recreation	C	0	4.4 Port Handling/Inland Transportation	0	0		
2.7 Body Armor	C	0	4.5 Other Transportation	0	0		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	4.6 Second Destination Transportation	0	0		
			4.7 MRAP Vehicles Transportation	0	0		
			TOTAL 4.0 TRANSPORTATION COSTS	0	0		

# Report Period - as of September 30, 2008

5.0 WORKING CAPITAL FUND SUPPORT COSTS       6.0 INVESTMENT COSTS (cont.)         5.1 Depot Level Repairables       0       0         5.2 Depot Maintenance       0       0	nulative 89,858 0
5.1 Depot Level Repairables       0       0         5.2 Depot Maintenance       0       0	ŕ
5.2 Depot Maintenance 0 0 0	,
5.2 Depot Maintenance 0 0	<i>.</i>
5.4 War Becarry Stock Secondary Itoma 0, 0, 6.2.1 Basic Research 36.124	,
5.4 War Reserve Stock Secondary Items 0 0 6.2.1 Basic Research 36,124	0
5.8 Theater Distribution 0 0 6.2.1.1 Basic Research Reset 0	-
5.9 Fuel Transportation and Fuel Combat Losses 0 0 6.2.1.2 Basic Research Non-Reset 0	0
5.10 Def Reutilization & Marketing Service OPS 0 0 6.2.2 Applied Research 0	0
5.11 Other 0 0 6.2.2.1 Applied Research Reset 0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT 0 0	0
COSTS 6.2.2.3 Applied Research MRAP Vehicles 0	0
6.2.3 Advanced Technology Development 0	0
6.2.3.1 Advanced Technology Reset 0	0
6.2.3.2 Advanced Technology Non-Reset 0	0
6.2.4 Advanced Component Development & Prototype 0	0
6.2.4.1 Advanced Component Dev & Prototype Reset 0	0
6.2.4.2 Communication & Electronic Equip Non-Reset 0	0
6.2.5 System Development & Demonstration 0	0
6.2.5.1 System Development and Demonstration Reset 0	0
6.1 Procurement 6.2.5.2 System Development and Demo Non-Reset 0	0
6.1.1 Aircraft Procurement 0 0 6.2.6 Management Support 0	0
6.1.1.1 Aircraft Procurement Reset     0     0     6.2.6.1 Management Support Reset     0	0
6.1.1.2 Aircraft Procurement Non-Reset     0     0     6.2.6.2 Management Support Non-Reset     0	0
6.1.2 Munition Procurement0006.2.7 Operational System Development11,323	21,486
6.1.2.1 Munition Procurement Reset0006.2.7 Operational System Development11,3236.1.2.1 Munition Procurement Reset006.2.7.1 Operational System Development Reset0	21,400 0
6.1.2.1 Multition Procurement Non-Reset0006.2.7.1 Operational System Development Non-Reset06.1.2.2 Munition Procurement Non-Reset006.2.7.2 Operational System Development Non-Reset0	0
	-
6.1.3 Vehicle Procurement       0       0       6.2.7.3 Operational Sys Development MRAP Vehicles       0         6.1.3 1 Vehicle Procurement       0       0       0       0       0	0
,	11,344
6.1.3.2 Vehicle Procurement Non-Reset 0 0	İ
6.1.3.3 MRAP Vehicles Procurement 0 0 0 <b><u>6.3 Military Construction</u></b>	
6.1.4 Communication & Electronic Equip Procurement 18,789 69,372 6.3.1 Major Construction 0	0
6.1.4.1 Communication & Electronic Equip Reset 0 0 6.3.2 Minor Construction 0	0
6.1.4.2 Communication & Electronic Equip Non-Reset 0 0 6.3.3 Family Housing (Construction) 0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support 0 0 6.3.4 Family Housing (Operation & Maintenance) 0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset 0 0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- 0 0 Subtotal 0	0
6.1.6 Up-Armored Humvees Procure and Modify 0 0	
6.1.6.1 Up-Armored Humvee Procurement Reset 0 0 <b>TOTAL 6.0 INVESTMENT COSTS 66,236</b>	80,716
6.1.6.2 Up-Armored Humvee Procurement Non-Reset 0 0	
6.1.7 Reset 0 0	
6.1.8 Joint Counter IED 0 0 0 TOTAL COSTS BY APPROPRIATION	
Subtotal     18,789     69,372     Working Capital Fund     0	0
Investment 66,236	0 180,716
Operation and Maintenance 129,060	320,554
Other 0	0
GRAND TOTAL 195,296	501,270

# Report Period - as of September 30, 2008

SOCOM Total							
	Monthly	Cumulative		Monthly	Cumulative		
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS				
1.1 Military Personnel			3.1 Training	2,036	44,356		
-			3.1.2 MRAP Vehicles Training	0	0		
1.1.1 Reserve Components Called To Active Duty	2		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	47,210	176,376		
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2.1 MRAP Vehicles Operations	0	0		
1.1.3 Family Separation Allowance	0	0	3.3 Other Supplies & Equipment	0	0		
1.1.4 Hardship Duty Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0		
1.1.5 Subsistence	0	0	3.3.2 Supplies and Equipment	19,526	198,614		
1.1.6 Reserve Components Predeployment Training	0	0	3.4 Facilities/Base Support	3,548	15,207		
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0		
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1 Organization Level Maintenance	22	1,366		
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	405	1,228		
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.2 Reset Organizational Level Maintenance	1,534	9,658		
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2 Intermediate Level Maintenance	184	289		
1.1.7.5 Recruiting and Retention	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0		
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0		
1.1.8 Active Component Overstrength	0	0	3.5.3 Depot Level Maintenance	14	10,827		
	2	74	3.5.3.1 Non-Reset Depot Level Maintenance	0	0		
Subtotal	2	/4	3.5.3.2 Reset Depot Level Maintenance	8,566	55,054		
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	14,774	100,693		
				20,741	32,354		
1.2.1 Civilian Premium Pay	2,304	8,023	3.5.4.1 Non-Reset Contractor Logistics Support	-			
1.2.2 Civilian Temporary Hires	(26)	4,822	3.5.4.2 Reset Contractor Logistic Support	118	34,958		
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0		
Subtotal	2,278	12,845	3.5.6 MRAP Vehicles Equipment Maintenance	174	174		
TOTAL 1.0 PERSONNEL COSTS	2,280		3.6 (C4I)	119,372	346,665		
IUTAL 1.0 PERSONNEL COSTS	2,200	12,919	3.7 Other Services and Miscellaneous Contracts	0	0		
			3.7.1 Miscellaneous Supplies	13,048	20,447		
			3.7.2 Contract Services	317,209	689,350		
			3.7.3 General Support and Administrative Equipment	2,222	38,927		
			3.7.4 LOGCAP	0	0		
			3.8 IED Operation	0	0		
2.0 PERSONNEL SUPPORT COSTS							
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	5,077	118,787	TOTAL 3.0 OPERATING SUPPORT COSTS	570,703	1,776,543		
2.2 Clothing and Other Personnel Equipment and Sup	1,112	9,836					
2.3 Medical Support/Health Services	1,350	7,742					
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS				
2.5 Other Personnel Support	0	0	4.1 Airlift	(10,672)	285,087		
2.5.1 Permanent Change of Station - Civilian	0	0		, ,			
-	0		4.2 Sealift	0	4,050		
2.5.2 Temporary Storage - Civilian		0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	32	1,431		
2.7 Body Armor	0	0	4.5 Other Transportation	773	4,110		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	7,539	136,365	4.6 Second Destination Transportation	0	0		
			4.7 MRAP Vehicles Transportation	0	55,174		
			TOTAL 4.0 TRANSPORTATION COSTS	(9,867)	349,852		

# Report Period - as of September 30, 2008

SOCOM Total					
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COS	<u>STS</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0			
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	-		6.2.2.2 Applied Research Non-Reset	0	0
COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.5 System Development & Demonstration	0	0
C 4 Decoursement			6.2.5.1 System Development and Demonstration Reset	0	0
<u>6.1 Procurement</u>			6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1 Aircraft Procurement	121,946	185,716	6.2.6 Management Support	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2 Munition Procurement	95,779	215,012	6.2.7 Operational System Development	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	25,300
6.1.3 Vehicle Procurement	248,496	248,496	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	Subtotal	0	25,300
6.1.3.2 Vehicle Procurement Non-Reset	0	0			
6.1.3.3 MRAP Vehicles Procurement	227,079	227,079	6.3 Military Construction		
6.1.4 Communication & Electronic Equip Procurement	0	(744)	6.3.1 Major Construction	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3.2 Minor Construction	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	794,524	1,189,384	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	Sublotai	Ū	U
6.1.6 Up-Armored Humvees Procure and Modify	0	0			
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	1,487,824	2,090,243
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL COSTS BY APPROPRIATION		
6.1.8 Joint Counter IED	0	0	Military Personnel	2	74
Subtotal	1,487,824	2,064,943	Working Capital Fund	0	0
			Investment	1,487,824	2,090,243
			Operation and Maintenance Other	570,653 0	2,275,605 0
			GRAND TOTAL	2,058,479	4,365,922

# Report Period - as of September 30, 2008

		US	MC Total		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
<u>1.1 Military Personnel</u>			3.1 Training	1,910	63,666
-			3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty	30,043	479,890	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	40,600	507,826
1.1.2 Imminent Danger or Hostile Fire Pay	8,776	96,753	3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance	4,983	63,531	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay	2,839	35,668	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence	2,023	27,074	3.3.2 Supplies and Equipment	80,617	425,793
1.1.6 Reserve Components Predeployment Training	1,300	16,720	3.4 Facilities/Base Support	152,677	370,530
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	32,296	162,049
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	8,964	107,561	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	57	658	3.5.1.2 Reset Organizational Level Maintenance	0	(4)
1.1.7.4 Casualty and Disability Benefits	24,892	78,068	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	18,508	238,711	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	121
1.1.7.6 Additional Mobilization/Deployment Costs	1,709	20,508	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	45,503	660,725	3.5.3 Depot Level Maintenance	0	0
Subtotal	149,597	1,825,867	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
Gubtotal	140,001	1,020,001	3.5.3.2 Reset Depot Level Maintenance	33,817	299,476
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
	1 000	40.000	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	1,903	19,899	3.5.4.2 Reset Contractor Logistic Support	(697)	84
1.2.2 Civilian Temporary Hires	38,253	96,542	3.5.5 Up-Armored HMMWV Repair	(1)	143
1.2.3 MRAP Vehicles	0	0	3.5.6 MRAP Vehicles Equipment Maintenance	18,600	128,000
Subtotal	40,156	116,441	3.6 (C4I)	10,000	115,916
TOTAL 1.0 PERSONNEL COSTS	189.753	1,942,308	3.7 Other Services and Miscellaneous Contracts	(868,262)	0
	,				3,586
			3.7.1 Miscellaneous Supplies	1,284	3,380 1,187,350
			3.7.2 Contract Services	1,120,727	
			3.7.3 General Support and Administrative Equipment	3,341	6,015
			3.7.4 LOGCAP	48,156	48,156
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,203	133,522	TOTAL 3.0 OPERATING SUPPORT COSTS	675,556	3,318,707
2.2 Clothing and Other Personnel Equipment and Sup	142,401	551,367			
2.3 Medical Support/Health Services	1,502	15,613			
2.4 Reserve Component Activation/Deactivation	(1,812)	68,096	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	52,596	166,650	4.1 Airlift	(17)	10,689
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	601	4,573
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	4,070 0
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	871	2,686
2.7 Body Armor	0	0	4.5 Other Transportation	7,208	47,863
TOTAL 2.0 PERSONNEL SUPPORT COSTS	198,890	935,248			
ISTAL 2.0 FERSONNEL SUFFORT COSTS	130,030	333,240	4.6 Second Destination Transportation	(10,194)	197,539
			4.7 MRAP Vehicles Transportation	(29,286)	106,000
			TOTAL 4.0 TRANSPORTATION COSTS	(30,817)	369,350

# Report Period - as of September 30, 2008

USMC Total					
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COS	TS		6.0 INVESTMENT COSTS (cont.)		
5 1 Depat Lovel Peneirobles	0	0			
5.1 Depot Level Repairables 5.2 Depot Maintenance	0	0 0	6.2 Research, Development, Test and Evaluation		
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT		-	6.2.2.2 Applied Research Non-Reset	0	0
COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
<u>6.1 Procurement</u>			6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.6 Management Support	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.1 Vehicle Procurement Reset	50,321	325,405	Subtotal	0	0
6.1.3.2 Vehicle Procurement Non-Reset	451	194,736		·	·
6.1.3.3 MRAP Vehicles Procurement	20,193	720,139	6.3 Military Construction		
6.1.4 Communication & Electronic Equip Procurement	0	0	6.3.1 Major Construction	0	0
6.1.4.1 Communication & Electronic Equip Reset	125,592	898,292	6.3.2 Minor Construction	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	32,629	233,497	6.3.3 Family Housing (Construction)	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	144,367	1,043,485		-	-
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	67,089	521,158	Subtotal	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0			
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	440,642	3,936,712
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL COCTO BY ADDRODDA TTON		
6.1.8 Joint Counter IED	0	0	TOTAL COSTS BY APPROPRIATION	140 507	1 005 007
Subtotal	440,642	3,936,712	Military Personnel Working Capital Fund	149,597 0	1,825,867 0
	-		Investment	440,642	3,936,712
			Operation and Maintenance Other	883,785 0	4,739,746 0
				0 1,474,024	10,502,325

# Report Period - as of September 30, 2008

		W	HS Total		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
-			3.1.2 MRAP Vehicles Training	0	0
1.1.1 Reserve Components Called To Active Duty		0 0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0 0	3.2.1 MRAP Vehicles Operations	0	0
1.1.3 Family Separation Allowance		0 0	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay		0 0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence		0 0	3.3.2 Supplies and Equipment	0	0
1.1.6 Reserve Components Predeployment Training		0 0	3.4 Facilities/Base Support	0	0
1.1.7 Other Military Personnel (Special Pay)		0 0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays		0 0	3.5.1 Organization Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military		0 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military		0 0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits		0 0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention		0 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs		0 0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength		0 0	3.5.3 Depot Level Maintenance	0	0
Subtotal		0 0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay		) (3)	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires		0 0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles		0 0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal		0 (3)	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS		0 (3)	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		) 21	TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.2 Clothing and Other Personnel Equipment and Sup		0			
2.3 Medical Support/Health Services		0			
2.4 Reserve Component Activation/Deactivation		) O	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support		) O	4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian		0	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian		) O	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation		) O	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor		0	4.5 Other Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS		0 21	4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
				0	Ŭ
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

# Report Period - as of September 30, 2008

(iiiii			HS Total		
Monthly	y Cumulati	tive	Γ	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS		ļ	6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	-		1
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.2.2 Applied Research Non-Reset	0	0
COSTS	U	٦)	6.2.2.3 Applied Research MRAP Vehicles	0	0
		)	6.2.3 Advanced Technology Development	0	0
		)	6.2.3.1 Advanced Technology Reset	0	0
		)	6.2.3.2 Advanced Technology Non-Reset	0	0
		)	6.2.4 Advanced Component Development & Prototype	0	0
		)	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
		)	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.0 INVESTMENT COSTS		)	6.2.5 System Development & Demonstration	0	0
· · ·		)	6.2.5.1 System Development and Demonstration Reset	0	0
<u>6.1 Procurement</u>		)	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.6 Management Support	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.3.1 Vehicle Procurement Reset		0	Subtotal	0	0
6.1.3.2 Vehicle Procurement Non-Reset		0	Sublotai	v	v
6.1.3.3 MRAP Vehicles Procurement	0	0	6.3 Military Construction		
6.1.4 Communication & Electronic Equip Procurement		0		0	2
6.1.4.1 Communication & Electronic Equip Reset		0	6.3.1 Major Construction	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset		0	6.3.2 Minor Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support		0	6.3.3 Family Housing (Construction)	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset		0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset		0	Subtotal	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0			
6.1.6.1 Up-Armored Humvee Procurement Reset		0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset		0			
6.1.7 Reset		0			
6.1.8 Joint Counter IED		0	TOTAL COSTS BY APPROPRIATION		
		-	Military Personnel	0	0
Subtotal	0	0	Working Capital Fund Investment	0	0 0
		)	Operation and Maintenance	0	0 18
		)	Other	ů 0	0
		!	GRAND TOTAL	0	18

#### Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

ARMY Subsidiary Report

ARMY Subsid	liary Report	
7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION	SUPPORT	
7.1 Coalition Support		
7.1.01 Pakistan	0	0
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	0
7.1.13 Jordan (OIF)	0	0
7.1.14 Georgia	0	0
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	0
7.1.20 Tonga	0	0
Subtotal	0	0
7.2 Lift and Sustain	v	5
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
		U
ASFF/	ISFF	
7.3 Train and Equip		
7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	26,261	932,346
7.3.03 Defense Forces Infrastructure	43,538	1,504,477
7.3.04 Defense Forces Equipment and Transportation	306,294	3,764,475
7.3.05 Defense Forces Training and Operations	1,637	346,536
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	50,079	467,893
7.3.08 Interior Forces Infrastructure	171,929	1,044,688
7.3.09 Interior Forces Equipment	175,573	972,538
7.3.10 Interior Forces Training and Operations	30,051	717,933
7.3.11 Quick Response Force	13,006	72,238
7.3.12 Quick Response Force	(5,138)	(2,545)
7.3.13 Other Support	8,987	11,931
7.3.14 Regional Training Center	124	4,928
7.3.15 Detainee Operations Infrastructure	0	7,585
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	(5,181)	6,898
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	9	1,457
7.3.20 OTHER	93,132	146,222
Subtotal	910,301	9,999,600
CEF	RP	
7.4 Commander's Emergency Response Program		
7.4.1 Afghanistan	142,063	486,219
7.4.2 Iraq	150,610	1,027,824
7.4.3 Philippines	0	0
Subtotal	292,673	1,514,043
Total 7.0 OTHER SUPPORT COSTS	1,202,974	11,513,643
	, - ,- ·	,,- <del>-</del>

#### Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

DSCA Subsidiary Report

DSCA	Subsidiary Report	
7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COA	LITION SUPPORT	
7.1 Coalition Support		
7.1.01 Pakistan	364,694	1,019,770
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	1,099	1,099
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	720
7.1.13 Jordan (OIF)	0	35,792
7.1.14 Georgia	0	4,132
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	4,350 0	17,400 0
7.1.20 Tonga		
Subtotal	370,143	1,078,913
7.2 Lift and Sustain	52.204	52 204
7.2.1 Transportation Support	52,384	52,384
7.2.2 Logistic Support	247,617	247,617
7.2.3 Other Support	0	0
Subtotal	300,001	300,001
	ASFF/ISFF	
7.3 Train and Equip		
7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	0	0
7.3.03 Defense Forces Infrastructure	0	0
7.3.04 Defense Forces Equipment and Transportation	0	0
7.3.05 Defense Forces Training and Operations	0	0
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	0	0
7.3.08 Interior Forces Infrastructure	0	0
7.3.09 Interior Forces Equipment	0	0
7.3.10 Interior Forces Training and Operations	0	0
7.3.11 Quick Response Force	0	0
7.3.12 Quick Response Force	0	0
7.3.13 Other Support	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0 0	0
7.3.17 Detainee Operations		0
7.3.18 Prosthetics Clinic 7.3.19 Prosthetics Clinic	0 0	0 0
7.3.19 Prostnetics Clinic 7.3.20 OTHER	0	0
Subtotal	0	0
	CERP	
7.4 Commander's Emergency Response Program		_
7.4.1 Afghanistan	0	0
7.4.2 Iraq	0	0
7.4.3 Philippines	0	0
Subtotal	0	0
Total 7.0 OTHER SUPPORT COSTS	670,144	1,378,914

#### **Total 7.0 OTHER SUPPORT COSTS**

#### Report Period - as of September 30, 2008

NAVY Sub	osidiary Report	
7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
	ON SUPPORT	
7.1 Coalition Support	UN SUPPORT	
7.1.01 Pakistan	0	0
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	0
7.1.13 Jordan (OIF)	0	0
7.1.14 Georgia	0	0
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0 0
7.1.19 Kyrgyz Republic 7.1.20 Tonga	0	
-	0	0
Subtotal	0	0
7.2 Lift and Sustain	0	0
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support 7.2.3 Other Support	0 0	0 0
Subtotal	0	0
	FF/ISFF	
7.3 Train and Equip	<u> </u>	•
7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	0	0
7.3.03 Defense Forces Infrastructure	0	0
7.3.04 Defense Forces Equipment and Transportation	0	0
7.3.05 Defense Forces Training and Operations	0	0 0
7.3.06 Interior Forces	0	
7.3.07 Interior Forces Sustainment 7.3.08 Interior Forces Infrastructure	0 0	0
7.3.09 Interior Forces Infrastructure 7.3.09 Interior Forces Equipment	0	0 0
7.3.09 Interior Forces Equipment 7.3.10 Interior Forces Training and Operations	0	0
7.3.11 Quick Response Force	0	0
7.3.12 Quick Response Force	0	0
7.3.13 Other Support	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	0	0
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	0	0
7.3.20 OTHER	0	0
Subtotal	0	0
	CERP	-
7.4 Commander's Emergency Response Program		
7.4.1 Afghanistan	0	0
7.4.2 Iraq	0	0
7.4.3 Philippines	2,000	2,000
Subtotal	2,000	2,000 2,000
Total 7.0 OTHER SUPPORT COSTS	2,000	2,000