

**Cost of War Report
September 30, 2009**

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FY 2009 Cost of War for FY 2009 Appropriations

FY 2009 COST OF WAR FOR FY 2009 APPROPRIATIONS
(Amounts in Thousands)
As of September 30, 2009

APPROPRIATION Fiscal Year 2009 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2009	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance
21 2009/2009 2010 Military Personnel, Army	5/6/	11,468,087	0	11,468,087	1,051,748	11,866,032	11,716,146	149,886	-397,945
21 2009/XXXX 2010 Military Personnel, Army		0	405,554	405,554	0	0	0	0	405,554
21 2009/2009 2060 National Guard Personnel, Army	5/	1,500,733	52,800	1,553,533	294,754	1,553,530	1,282,217	271,313	3
21 2009/2009 2070 Reserve Personnel, Army	5/	281,155	0	281,155	27,404	259,158	215,055	44,103	21,997
21 2009/2009 2020 Operation & Maintenance, Army	6/	50,880,887	104,900	50,985,787	6,411,882	51,509,121	30,565,536	20,943,585	-523,334
21 2009/2009 2065 Operation & Maintenance, Army National Guard		511,986	60	512,046	42,085	512,043	309,750	202,293	3
21 2009/2009 2080 Operation & Maintenance, Army Reserve		189,308	0	189,308	40,666	185,949	88,460	97,489	3,359
21 2009/2011 2031 Aircraft Procurement, Army		1,276,744	0	1,276,744	37,956	407,202	7,323	399,879	869,542
21 2009/2011 2032 Missile Procurement, Army		704,041	0	704,041	580,889	580,889	7	580,882	123,152
21 2009/2011 2033 Procurement of Weapons and Tracked Combat Vehicles		2,806,645	273,184	3,079,829	407,460	1,366,440	47,556	1,318,884	1,713,389
21 2009/2011 2034 Procurement of Ammunition, Army		276,575	15,000	291,575	113,677	180,417	6,924	173,493	111,158
21 2009/2011 2035 Other Procurement, Army		8,121,683	2,953,760	11,075,443	1,469,441	2,942,501	243,015	2,699,486	8,132,942
21 2009/2010 2040 Research, Development, Test and Evaluation, Army		52,935	58,949	111,884	12,009	12,399	870	11,529	99,485
21 2009/2010 2050 Military Construction, Army		680,850	0	680,850	96,719	128,495	0	128,495	552,355
17 2009/2009 1453 Military Personnel, Navy	5/6/	1,406,880	0	1,406,880	153,764	1,411,093	1,410,529	564	-4,213
17 2009/XXXX 1453 Military Personnel, Navy		0	1,570	1,570	0	0	0	0	1,570
17 2009/2009 1405 Reserve Personnel, Navy	6/	39,478	0	39,478	5,532	83,618	48,803	34,815	-44,140
17 2009/2009 1804 Operation & Maintenance, Navy	5/6/	5,653,272	113,621	5,766,893	1,156,334	5,888,237	3,980,887	1,907,350	-121,344
17 2009/2009 1806 Operation & Maintenance, Navy Reserve	6/	68,059	0	68,059	13,863	71,833	46,067	25,766	-3,774
17 2009/2011 1506 Aircraft Procurement, Navy		636,669	0	636,669	149,275	163,639	1,467	162,172	473,030
17 2009/2011 1507 Weapons Procurement Navy		29,498	0	29,498	23,289	24,769	5	24,764	4,729
17 2009/2011 1508 Procurement of Ammunition, Navy & Marine Corps		348,919	0	348,919	87,904	289,020	36	288,984	59,899
17 2009/2011 1810 Other Procurement, Navy		225,141	101,263	326,404	12,191	29,206	5,202	24,004	297,198
17 2009/2010 1319 Research, Development, Test and Evaluation, Navy	6/	35,555	42,500	78,055	5,852	183,493	124,287	59,206	-105,438
17 2009/2009 1105 Military Personnel, Marine Corps	5/	1,489,734	0	1,489,734	-104,378	1,489,734	1,489,734	0	0
17 2009/XXXX 1105 Military Personnel, Marine Corps		0	13,062	13,062	0	0	0	0	13,062
17 2009/2009 1108 Reserve Personnel, Marine Corps		29,179	0	29,179	2,693	29,179	29,179	0	0
17 2009/2009 1106 Operation & Maintenance, Marine Corps	6/	3,934,366	357,000	4,291,366	1,019,958	4,313,919	2,018,259	2,295,660	-22,553
17 2009/2009 1107 Operation & Maintenance, Marine Corps Reserve	6/	77,851	0	77,851	205	77,933	34,699	43,234	-82
17 2009/2011 1109 Procurement, Marine Corps		2,091,872	1,028,000	3,119,872	835,168	1,391,587	128,762	1,262,825	1,728,285
57 2009/2009 3500 Military Personnel, Air Force	5/6/	1,427,561	0	1,427,561	148,184	1,510,986	1,510,986	0	-83,425
57 2009/XXXX 3500 Military Personnel, Air Force		0	114,214	114,214	0	0	0	0	114,214
57 2009/2009 3700 Reserve Personnel, Air Force		14,943	0	14,943	9,580	14,943	14,943	0	0
57 2009/2009 3400 Operation & Maintenance, Air Force	6/	10,889,069	81,645	10,970,714	1,370,208	11,524,076	7,419,997	4,104,079	-553,362
57 2009/2009 3840 Operation & Maintenance, Air National Guard	6/	52,667	0	52,667	4,101	53,956	21,388	32,568	-1,289
57 2009/2009 3740 Operation & Maintenance, Air Force Reserve	6/	46,975	0	46,975	46,731	51,429	41,280	10,149	-4,454
57 2009/2011 3010 Aircraft Procurement, Air Force	5/	2,119,710	60,300	2,180,010	72,407	114,465	10	114,455	2,065,545
57 2009/2011 3011 Procurement of Ammunition, Air Force		158,684	0	158,684	29,443	29,908	0	29,908	128,776
57 2009/2011 3020 Missile Procurement, Air Force		49,716	0	49,716	41,822	46,080	0	46,080	3,636
57 2009/2011 3080 Other Procurement, Air Force		385,399	327,900	713,299	25,801	39,759	4,108	35,651	673,540
57 2009/2010 3600 Research, Development, Test and Evaluation, Air Force		102,600	29,100	131,700	0	36,398	16,809	19,589	95,302
57 2009/2010 3300 Military Construction, Air Force		258,150	0	258,150	0	0	0	0	258,150

FY 2009 COST OF WAR FY 2009 APPROPRIATIONS

(Amounts in Thousands)

As of September 30, 2009

APPROPRIATION Fiscal Year 2009 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2009	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance
97 2009/2009 0100 Operation & Maintenance, Defense-Wide	5/6/	4,484,686	182,800	4,667,486	1,540,937	5,175,203	2,138,675	3,036,528	-507,717
97 2009/XXXX 0100 Operation & Maintenance, Defense-Wide, CSF, Stop-Loss		1,734,400	-534,400	1,200,000	0	200,000	200,000	0	1,000,000
97 2009/2009 0107 Office of the Inspector General, O&M		9,551	0	9,551	1,004	9,299	8,211	1,088	252
97 2009/2009 0130 Defense Health Program, O&M	5/6/	1,645,508	0	1,645,508	-4,008	1,658,113	1,170,917	487,196	-12,605
97 2009/2010 0130 Defense Health Program, RDT&E	5/	33,604	0	33,604	2,532	2,532	0	2,532	31,072
97 2009/2011 0130 Defense Health Program, Procurement	5/	30,185	0	30,185	0	0	0	0	30,185
97 2009/2011 0300 Procurement, Defense-Wide		254,501	196,000	450,501	72,557	262,070	60,375	201,695	188,431
97 2009/2010 0400 Research, Development, Test and Evaluation, Defense-Wide		315,428	11,850	327,278	131,416	193,986	40,477	153,509	133,292
97 2009/XXXX 4930 Defense Working Capital Fund		861,726	0	861,726	341,990	728,617	22,694	705,923	133,109
97 2009/2011 0350 National Guard & Reserve Fund		500,000	0	500,000	0	0	0	0	500,000
97 2009/2009 5187 Defense Cooperation Account		6,500	0	6,500	0	0	0	0	6,500
21 2009/2009 2091 Afghanistan Security Forces Fund, Army		2,000,000	0	2,000,000	38,301	2,000,000	1,948,781	51,219	0
21 2009/2010 2091 Afghanistan Security Forces Fund, Army		3,606,939	0	3,606,939	574,704	2,242,063	1,589,555	652,508	1,364,876
21 2009/2009 2092 Iraq Security Forces Fund, Army	8/	1,000,000	-997,097	2,903	0	2,222	548	1,674	681
21 2009/2010 2092 Iraq Security Forces Fund, Army	8/	0	1,000,000	1,000,000	57,664	57,664	300	57,364	942,336
21 2009/2010 2095 Pakistan Counterinsurgency Fund, Army		400,000	0	400,000	63,599	126,933	63,481	63,452	273,067
21 2009/2011 2093 Joint Improvised Explosives Devices Defeat Fund		3,116,746	0	3,116,746	212,434	1,447,978	295,338	1,152,640	1,668,768
97 2009/2009 0105 Drug Interdiction & Cntr Drug Activities, Defense-Wide	7/	188,000	-188,000	0	0	0	0	0	0
97 2009/2010 0105 Drug Interdiction & Cntr Drug Activities, Defense-Wide	7/	120,398	-66,856	53,542	0	0	0	0	53,542
97 2009/2009 0144 Mine Resistant Ambush Protected Vehicle Fund	7/	1,700,000	-1,700,000	0	0	0	0	0	0
97 2009/2010 0144 Mine Resistant Ambush Protected Vehicle Fund	7/	4,543,000	-3,951,000	592,000	0	0	0	0	592,000
Sub-Total		136,874,748	87,679	136,962,427	18,729,747	114,480,116	70,369,648	44,110,468	22,482,311
Non-War Funds	5/	13,573,092	0	13,573,092	0	0	0	0	0
Operation Noble Eagle Baseline Funding	3/	0	0	107,392	0	0	0	0	0
Grand Total		150,447,840	87,679	150,642,911	18,729,747	114,480,116	70,369,648	44,110,468	22,482,311

FY 2009 COST OF WAR FOR F 09 APPROPRIATIONS
(Amounts in Thousands)
As of September 30, 2009

FY 2009 Status of Funds Footnotes:

- 1/ Reflects funding provided in Title IX, of Chapter 2, of Public Law 110-252, Supplemental Appropriations Act, 2008, and Supplemental Appropriations Act, 2009, P.L.111-32.
- 2/ Table 1 reflects funds transferred into/out of FY 2009 Cost of War. The appropriation transfer totals will also include the results of internal reprogrammings within the cost of war.
- 3/ Obligations include **\$107,392K** for Operation Noble Eagle (ONE) as a cost of war. Funding for ONE is included in the baseline appropriations, provided in Public Law 110-329, DoD Appropriations Act, 2009.
- 4/ CFI is Cumulative From Inception.
- 5/ Table 2 provides baseline programs and non-DoD Classified funds, provided in Title IX, Chapter 2, P.L. 110-252, and P.L. 111-32 whose execution will not be reported as a cost of war in the Status of Funds report.
- 6/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.
- 7/ Funds provided in transfer accounts (e.g. Drug Interdiction & Counter-Drug Activities, Defense) are obligated in the appropriations where the funds are transferred.
- 8/ The FY 2009/2009 Iraq Security Forces Fund (ISFF) appropriation reflects an adjusting entry in the transfer column to reflect the rescission of \$1 billion and a North Atlantic Treaty Organization contribution of \$2.9 million. The ISFF funds were reappropriated with a 2009/2010 period of availability.

FY 2009 COST OF WAR FUNDS - FY 2009 APPROPRIATIONS
(Amounts in Thousands)
As of September 30, 2009

Table 1 -- Reprogramming Actions into/out of Cost of War Funds

Reprogramming Action:	1	2	3	4	5	6	7
APPROPRIATION							
2009/2009 Operation & Maintenance, Army			22,000			-493,800	
2009/2011 Procurement of Ammunition, Army						15,000	
2009/2011 Other Procurement, Army						346,000	2,700
2009/2009 Operation & Maintenance, Navy	-112,000		125,108				
2009/2009 Operation & Maintenance, Air Force			1,000				
2009/2011 Aircraft Procurement, Air Force						15,300	45,000
2009/2011 Procurement of Weapons & Tracked Combat Vehicles, Army					1,244		
2009/2011 Other Procurement, Navy			36,125				
2009/2011 Procurement, USMC							5,000
2009/2011 Other Procurement, Air Force							25,400
2009/2009 Operation & Maintenance, Defense-Wide		34,400	2,600			17,400	4,900
2009/2011 Procurement, Defense-Wide						5,600	31,400
2009/2010 Research, Development, Test and Evaluation, Army					8,600	50,349	
2009/2010 Research, Development, Test and Evaluation, Navy			42,500				
2009/2010 Research, Development, Test and Evaluation, Air Force							29,100
2009/2010 Research, Development, Test and Evaluation, Defense-Wide			4,250			7,600	
2009/2009 Iraq Security Forces Fund				2,903			
2009/2009 Drug Interdiction & Counter-Drug Activities, Defense			-188,000				
Reprogramming Total	-112,000	34,400	45,583	2,903	9,844	-36,551	143,500
Cumulative Reprogramming Total	-112,000	-77,600	-32,017	-29,114	-19,270	-55,821	87,679

1. FY09-02 LTR, Implementation of Transfer to the Coast Guard included in the Supplemental Appropriations Act, 2008, 6 October 2008.
2. FY09-02 IR, Task Force to Improve Business and Stability Operations in Iraq, 14 November 2008.
3. FY09-03 IR, Drug Interdiction & Counter-Drug Activities, Defense, 3 December 2008.
4. Contribution to Iraq Security Forces Funds from North Atlantic Treaty Organization, 10 March 2009.
5. FY09-16 PA, February 2009 Prior Approval, 25 March 2009.
6. FY09-26 PA, Omnibus 2009, 8 July 2009.
7. FY09-01 RPA, Intelligence, Surveillance, and Reconnaissance (ISR) Reprogramming, 13 March 2009.

FY 2009 COST OF WAR F FY 2009 APPROPRIATIONS
(Amounts in Thousands)
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Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report

Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	RDT&E	Military Construction	Total
Military Personnel, Army, 2009/2009	Cancellation/Reappropriation for Overseas Allowances	394,900					394,900
Military Personnel, Army, 2009/2009	Rate Changes, Fact-of-Life Changes	653,119					653,119
Military Personnel, Army, 2009/2009	Deferred Special Pays	73,581					73,581
Military Personnel, Army Sub-Total							1,121,600
Reserve Personnel, Army 2009/2009	Cancellation/Reappropriation for Drill Attendance	67,000					67,000
Reserve Personnel, Army 2009/2009	Rate Changes, Fact-of-Life Changes	70,000					70,000
Reserve Personnel, Army Sub-Total							137,000
National Guard Personnel, Army 2009/2009	Cancellation/Reappropriation for Inauguration Support	9,000					9,000
National Guard Personnel, Army 2009/2009	Rate Changes, Fact-of-Life Changes	416,000					416,000
National Guard Personnel, Army Sub-Total							425,000
Military Construction, Army, 2009/2013	Child Development Center					103,300	103,300
Military Construction, Army, 2009/2013	Wounded III and Injured					425,000	425,000
Military Construction, Army, 2009/2013	Hurricane Damage Repair					49,000	49,000
Military Construction, Army, 2009/2013	Planning & Design					68,081	68,081
Military Construction, Army Sub-Total							645,381
Military Personnel, Navy, 2009/2009	Rate Changes, Fact-of-Life Changes	284,363					284,363
Military Personnel, Navy, 2009/2009	Deferred Special Pays	11,045					11,045
Military Personnel, Navy Sub-Total							295,408
Military Personnel, Marine Corps, 2009/2009	5/6/	87,342					87,342
Military Personnel, Marine Corps, 2009/2009	Deferred Special Pays	2,871					2,871
Military Personnel, Marine Corps Sub-Total							90,213
Operation & Maintenance, Navy, 2009/2009	USS Port Royal Ship Repair & Related Damages		42,000				42,000
Military Construction, Navy, 2009/2013	Child Development Center					161,430	161,430
Military Construction, Navy, 2009/2013	Wounded Warrior Facilities					63,451	63,451
Military Construction, Navy, 2009/2013	Planning & Design					11,000	11,000
Military Construction, Navy Sub-Total							277,881
Military Personnel, Air Force, 2009/2009	Rate Changes, Fact-of-Life Changes	100,525					100,525
Military Personnel, Air Force, 2009/2009	Deferred Special Pays	47,654					47,654
Military Personnel, Air Force Sub-Total							148,179
National Guard Personnel, Air Force 2009/2009	Baseline Programs (Training Requirements, Drill, Special Training)	45,000					45,000
Aircraft Procurement, Air Force, 2009/2011	C-17			2,170,200			2,170,200
Aircraft Procurement, Air Force, 2009/2011	C-130 J			504,000			504,000
Aircraft Procurement, Air Force Sub-Total							2,719,200
Military Construction, Air Force, 2009/2013	Child Development Center					11,400	11,400
Military Construction, Air Force, 2009/2013	Planning & Design					12,070	12,070
Military Construction, Air Force Sub-Total							23,470

FY 2009 COST OF WAR F FY 2009 APPROPRIATIONS

(Amounts in Thousands)

As of September 30, 2009

Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report

Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	RDT&E	Military Construction	Total
Operation & Maintenance, Defense-Wide, 2009/2009	President's Family Support, DoDEA (Spouse Tuition)		192,645				192,645
Defense Health Program, 2009/2009, O&M	In-House Care, Consolidated Health, Education and		300,000				300,000
Defense Health Program, 2009/2010, RDT&E	Psychological Health and Traumatic Brain Injury Research				75,000		75,000
Defense Health Program, 2009/2010, RDT&E	Orthopedic Research				51,000		51,000
Defense Health Program, 2009/2011, Procurement	Rehabilitative Equipment			20,000			20,000
Military Construction, Defense-Wide, 2009/2013	Hospitals and Vision Center of Excellence					661,552	661,552
North Atlantic Treaty Organization Security Investment Program, 2009/XXXX	Security Investments Program					100,000	100,000
Base Realignment and Closure, 2009/XXXX	Base Realignment and Closure (NCR Acceleration)					263,300	263,300
Non-DoD Classified -- FY 2009 Bridge	Non-DoD Classified -- FY 2009 2009 Bridge						2,922,362
Non-DoD Classified -- FY 2009 Supplemental	Non-DoD Classified -- FY 2009 2009 Supp						3,103,901
Non-War Program Totals		2,262,400	534,645	2,694,200	126,000	1,929,584	13,573,092

FY 2009 Cost of War for FY 2008 Appropriations

FY 2009 COST OF WAR FOR FY 2008 APPROPRIATIONS
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APPROPRIATION Fiscal Year 2008 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2009	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance
21 2008/2008 2010 Military Personnel, Army	5/6/	12,173,215	-48,261	12,124,954	0	12,185,459	12,175,647	9,812	-60,505
21 2008/2008 2020 Operation & Maintenance, Army	5/6/	52,079,485	1,092,447	53,171,932	335,357	53,330,118	46,961,162	6,368,956	-158,186
21 2008/2008 2060 National Guard Personnel, Army		1,369,747	60,000	1,429,747	631	1,411,761	1,404,074	7,687	17,986
21 2008/2008 2065 Operation & Maintenance, Army National Guard	5/6/	963,603	0	963,603	-1,180	1,009,077	879,390	129,687	-45,474
21 2008/2008 2070 Reserve Personnel, Army		304,200	0	304,200	67	298,546	296,507	2,039	5,654
21 2008/2008 2080 Operation & Maintenance, Army Reserve	5/6/	227,263	0	227,263	-183	279,802	254,494	25,308	-52,539
21 2008/2009 2040 Research, Development, Test and Evaluation, Army	5/	144,640	160,400	305,040	8,190	209,956	154,929	55,027	95,084
21 2008/2009 2050 Military Construction, Army	10/	777,759	0	777,759	139,225	679,852	294,990	384,862	97,907
21 2008/2010 2031 Aircraft Procurement, Army		1,822,833	210,680	2,033,513	164,967	1,909,898	483,452	1,426,446	123,615
21 2008/2010 2032 Missile Procurement, Army		517,577	0	517,577	-299	486,438	105,413	381,025	31,139
21 2008/2010 2033 Procurement of Weapons and Tracked Combat Vehicles		6,464,143	0	6,464,143	83,582	6,205,621	1,750,454	4,455,167	258,522
21 2008/2010 2034 Procurement of Ammunition, Army		471,832	0	471,832	6,237	458,780	137,933	320,847	13,052
21 2008/2010 2035 Other Procurement, Army		17,082,416	12,452,583	29,534,999	1,495,473	24,910,895	10,060,625	14,850,270	4,624,104
17 2008/2008 1105 Military Personnel, Marine Corps	5/6/	1,876,621	-86,600	1,790,021	0	1,808,300	1,808,300	0	-18,279
17 2008/2008 1106 Operation & Maintenance, Marine Corps	5/6/	4,087,305	396,500	4,483,805	-7,270	4,584,529	4,076,814	507,715	-100,724
17 2008/2008 1107 Operation & Maintenance, Marine Corps Reserve	5/6/	115,422	0	115,422	-184	137,382	104,751	32,631	-21,960
17 2008/2008 1108 Reserve Personnel, Marine Corps		16,720	0	16,720	0	16,720	16,720	0	0
17 2008/2008 1405 Reserve Personnel, Navy	6/	72,800	0	72,800	0	129,446	76,702	52,744	-56,646
17 2008/2008 1453 Military Personnel, Navy	5/6/	819,377	317,468	1,136,845	0	1,356,190	1,356,190	0	-219,345
17 2008/2008 1804 Operation & Maintenance, Navy	5/	5,826,702	-256,838	5,569,864	0	5,544,656	3,629,401	1,915,255	25,208
17 2008/2008 1806 Operation & Maintenance, Navy Reserve	5/6/	79,779	0	79,779	0	126,597	79,486	47,111	-46,818
17 2008/2009 1205 Military Construction, Navy and Marine Corps		295,516	0	295,516	18,069	255,255	82,147	173,108	40,261
17 2008/2009 1319 Research, Development, Test and Evaluation, Navy	5/6/	220,428	251,497	471,925	50,171	633,855	398,947	234,908	-161,930
17 2008/2010 1109 Procurement, Marine Corps	6/	2,728,189	1,341,278	4,069,467	146,703	4,213,895	2,055,746	2,158,149	-144,428
17 2008/2010 1506 Aircraft Procurement, Navy		3,332,110	13,425	3,345,535	93,492	2,286,759	430,816	1,855,943	1,058,776
17 2008/2010 1507 Weapons Procurement Navy		292,542	0	292,542	-1,533	260,280	75,503	184,777	32,262
17 2008/2010 1508 Procurement of Ammunition, Navy & Marine Corps		585,958	0	585,958	-173	566,296	193,825	372,471	19,662
17 2008/2010 1810 Other Procurement, Navy		1,380,812	239,273	1,620,085	40,867	1,302,238	548,987	753,251	317,847
17 2008/2012 1205 Military Construction, Navy and Marine Corps	5/	25,360	0	25,360	0	0	0	0	25,360
17 2008/XXXX 4557 National Defense Sealift Fund		5,110	0	5,110	569	5,054	3,489	1,565	56
57 2008/2008 3400 Operation & Maintenance, Air Force	5/6/	9,796,748	23,400	9,820,148	-4,183	10,327,476	10,023,424	304,052	-507,328
57 2008/2008 3500 Military Personnel, Air Force	5/6/	1,424,141	0	1,424,141	0	1,538,783	1,538,783	0	-114,642
57 2008/2008 3700 Reserve Personnel, Air Force		5,000	0	5,000	0	1,943	1,943	0	3,057
57 2008/2008 3740 Operation & Maintenance, Air Force Reserve	5/	17,158	0	17,158	0	7,436	7,432	4	9,722
57 2008/2008 3840 Operation & Maintenance, Air National Guard	5/	75,636	0	75,636	0	69,754	69,754	0	5,882
57 2008/2008 3850 National Guard Personnel, Air Force		4,000	0	4,000	0	0	0	0	4,000
57 2008/2009 3300 Military Construction, Air Force		361,600	0	361,600	162,145	301,131	59,593	241,538	60,469
57 2008/2009 3600 Research, Development, Test and Evaluation, Air Force	5/	261,128	60,400	321,528	59,547	257,301	84,656	172,645	64,227
57 2008/2010 3010 Aircraft Procurement, Air Force	5/	3,158,049	123,600	3,281,649	45,607	1,136,825	220,605	916,220	2,144,824
57 2008/2010 3011 Procurement of Ammunition, Air Force		189,331	0	189,331	7,655	178,401	44,017	134,384	10,930
57 2008/2010 3020 Missile Procurement, Air Force	5/	1,659	0	1,659	-3	1,103	1,103	0	556
57 2008/2010 3080 Other Procurement, Air Force	5/	256,310	543,525	799,835	26,538	649,454	455,857	193,597	150,381

FY 2009 COST OF WAR FORTFY 2008 APPROPRIATIONS

(Amounts in Thousands)

As of September 30, 2009

APPROPRIATION Fiscal Year 2008 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2009	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance
97 2008/2008 0100 Operation & Maintenance, Defense-Wide	5/6/	3,362,358	224,825	3,587,183	-10,796	3,776,825	2,732,031	1,044,794	-189,642
97 2008/2009 0100 Operation & Maintenance, Defense-Wide, DCMA		52,000	0	52,000	412	51,751	49,091	2,660	249
97 2008/XXXX 0100 Operation & Maintenance, Defense-Wide, CSF		1,100,000	0	1,100,000	0	1,047,947	1,047,947	0	52,053
97 2008/2008 0107 Office of the Inspector General, O&M	6/	4,394	0	4,394	4	7,513	7,444	69	-3,119
97 2008/2008 0130 Defense Health Program, O&M	5/6/	1,164,742	0	1,164,742	-1,688	1,368,588	1,243,043	125,545	-203,846
97 2008/2009 0130 Defense Health Program, RDT&E	5/	21,100	0	21,100	11,223	20,573	0	20,573	527
97 2008/2010 0130 Defense Health Program, Procurement	5/	29,900	0	29,900	-8	2,083	0	2,083	27,817
97 2008/2010 0300 Procurement, Defense-Wide		562,744	820,896	1,383,640	18,249	1,360,048	1,001,046	359,002	23,592
97 2008/2009 0400 Research, Development, Test and Evaluation, Defense-Wide	5/	185,888	319,898	505,786	9,076	410,209	351,186	59,023	95,577
97 2008/2009 0500 Military Construction, Defense-Wide		27,600	0	27,600	0	26,381	2,481	23,900	1,219
97 2008/XXXX 4930 Defense Working Capital Fund	5/6/7/	1,612,159	5,504	1,617,663	0	1,902,509	691,600	1,210,909	-284,846
97 2008/2010 0350 National Guard & Reserve Equipment		760,254	0	760,254	0	0	0	0	760,254
97 2008/2008 5187 Defense Cooperation Account		6,500	0	6,500	0	0	0	0	6,500
21 2008/2009 2091 Afghanistan Security Forces Fund, Army		2,750,000	0	2,750,000	12,024	2,749,617	2,731,690	17,927	383
21 2008/2009 2092 Iraq Security Forces Fund, Army		3,000,000	0	3,000,000	600,663	2,951,578	1,644,221	1,307,357	48,422
21 2008/2010 2093 Joint Improvised Explosives Devices Defeat Fund	8/	4,197,469	0	4,197,469	51,353	4,027,837	2,987,291	1,040,546	169,632
97 2008/2009 0105 Drug Interdiction & Cntr Drug Activities, Defense-Wide	9/	257,918	-257,918	0	0	0	0	0	0
97 2008/2009 0141 Iraq Freedom Fund	9/	3,797,327	-3,797,327	0	0	0	0	0	0
97 2008/2008 0144 Mine Resistant Ambush Protected Vehicle Fund	9/	16,830,000	-16,830,000	0	0	0	0	0	0
Sub-Total		171,432,577	-2,619,345	168,813,232	3,560,596	160,776,721	116,893,132	43,883,589	8,036,511
Non-War Funds	5/	15,502,521	3,274,892	18,777,413	0	0	0	0	0
Operation Noble Eagle - Baseline Funds	3/	0	0	161,157	0	0	0	0	0
Grand Total		186,935,098	655,547	187,751,802	3,560,596	160,776,721	116,893,132	43,883,589	8,036,511

FY 2009 COST OF WAR FOR FY 2008 APPROPRIATIONS
(Amounts in Thousands)
As of September 30, 2009

FY 2008 Status of Funds Footnotes:

1/ Reflects funding provided in Division L, Public Law 110-161, the Consolidated Appropriations Act, 2008 and funds provided in Title IX of Public Law 110-252, the Supplemental Appropriations Act, 2008.

2/ Table 1 reflects funds transferred into/out of FY 2008 war funds. The appropriation transfer column totals will also include the results of internal reprogrammings within the cost of war funds.

3/ Obligations include **\$161,157K** for Operation Noble Eagle (ONE) as a cost of war. Funding for ONE is included in the baseline appropriations, provided in Public Law 110-116, the Department of Defense Appropriations Act, 2008.

4/ CFI is Cumulative From Inception.

5/ Table 2 illustrates baseline programs whose execution will not be reported as a cost of war in the cost of war. In addition, the amount for Other Programs includes funding for classified activities whose execution will not be reported in the cost of war.

6/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.

7/ Defense Working Capital Fund (DWCF) was appropriated \$1 billion as a 3-year (2008/2010) appropriation vice the standard no-year appropriation. For display purposes, the DWCF entry reflects both the appropriated amount and the obligations in the no-year account.

8/ JIEDDF is reduced by \$71.531 million, GP 9308 Rescission, Public Law 110-252, the Supplemental Appropriations Act, 2008.

9/ Funds provided in transfer accounts are obligated in the appropriations where the funds are transferred.

10/ Military Construction, Army, 08/09, is reduced by \$143,242 million Rescission, Public Law 110-252, the Supplemental Appropriations Act, 2008.

**FY 2009 COST OF WAR FOR FY 2008 APPROPRIATIONS
(Amounts in Thousands)
As of September 30, 2009**

Table 1 -- Reprogramming Actions into/out of Cost of War Funds

APPROPRIATION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2008/2008 Military Personnel, Army									-48,261										
2008/2008 Operation & Maintenance, Army	13,000		500				5,000		658,738		-72,891								
2008/2010 Other Procurement, Army			2,940				2,000	2,323	197,300										
2008/2009 Research, Development, Test & Evaluation, Army								19,000	57,000										
2008/2008 Operation & Maintenance, Navy							3,100				-110,000	-112,607							
2008/2010 Other Procurement, Navy									4,200										
2008/2009 Research, Development, Test and Evaluation, Navy			5,200																
2008/2010 Other Procurement, Air Force																			17,500
2008/2009 Research, Development, Test and Evaluation, Air Force																			50,100
2008/2008 Operation & Maintenance, Defense-Wide		11,673			102,800					-30,000			-100,000						
2008/2010 Procurement, Defense-Wide					42,700				16,200										-7,188
2008/2009 Research, Development, Test and Evaluation, Defense-Wide				4,760			9,696												-13,707
2008/XXXX Defense Working Capital Fund						5,504													
2008/2009 Drug Interdiction & Counter-Drug Activities, Defense-Wide																			-45,583
2008/2009 Iraqi Freedom Fund																			-34,400
Reprogramming Total	13,000	11,673	8,640	4,760	145,500	5,504	19,796	21,323	885,177	-30,000	-72,891	-110,000	-112,607	-100,000	-34,400	-45,583	67,600	-20,895	-1,050
Cumulative Total	13,000	24,673	33,313	38,073	183,573	189,077	208,873	230,196	1,115,373	1,085,373	1,012,482	902,482	789,875	689,875	655,475	609,892	677,492	656,597	655,547

1. FY08-03 IR, Iraq Freedom Fund - Human Terrain Initiative, dated 3 December 2007.
2. FY08-08 IR, Task Force to Improve Business and Stability Operation in Iraq, dated 13 November 07.
3. FY08-15 R IR, Iraq Freedom Fund - Joint Urgent Operational Needs (JUON), dated 13 March 2008.
4. FY08-28 IR, Iraq Freedom Fund - Joint Urgent Operational Needs (JUON), dated 22 April 2008.
5. FY08-34 IR, Joint Urgent Operational Needs for SecDef ISR Task Force, dated 23 June 2008.
6. FY08-40 IR, Transportation of Human Remains, dated 21 July 2008.
7. FY08-49 IR, Iraq Freedom Fund - Joint Urgent Operational Needs (JUON), dated 3 September 2008.
8. FY08-09 PA, February 2008 Prior Approval, dated 1 April 2008.
9. FY08-31 PA, Omnibus 2008, dated 11 July 2008.
10. FY08-39 PA, Humanitarian Relief Effort in Georgia, dated 5 September 2008.
11. FY08-43 PA, Hurricane and Army Reserve Requirements, dated 17 September 2008.
12. FY08-09 LTR, Implementation of Transfer to the Coast Guard Included in the Consolidated Appropriations Act, 2008, Public Law 110-161.
13. FY08-21 LTR, Implementation of Transfer to the Coast Guard Included in the Supplemental Appropriations Act, 2008, Public Law 110-252.
14. FY08-30 LTR, Implementation of Transfer to the Department of State, dated 29 September 2008.
15. FY09-02 IR, Task Force to Improve Business and Stability Operations in Iraq, dated 14 November 2008.
16. FY09-03 IR, Drug Interdiction and Counter-Drug Activities, Defense, dated 3 December 2008.
17. FY08-33 PA, Intelligence, Surveillance, and Reconnaissance (ISR) Reprogramming, dated 6 August 2008.
18. FY09-21 PA, March/April Prior Approvals Part III, dated 20 May 2009.
19. FY09-26 PA, Omnibus 2009, dated 8 July 2009.

**FY 2009 COST OF WAR FOR FY 2008 APPROPRIATIONS
(Amounts in Thousands)
As of September 30, 2009**

Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report

Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	RDT&E	Mgt & Revolving Funds	Military Construction	Total
Military Personnel, Army	Special/Incentive Pays/Rate Changes	826,000						826,000
Operation and Maintenance, Army	Baseline Fuel		234,675					234,675
Operation and Maintenance, Army National Guard	Baseline Fuel		49,041					49,041
Operation and Maintenance, Army Reserve	Baseline Fuel		15,312					15,312
Research, Development, Test and Evaluation, Army	Baseline Fuel				5,529			5,529
Working Capital Fund, Army	Baseline Fuel					6,885		6,885
Military Construction, Army (08/12)	Child Development Centers, Army Medical Action Plan, Accelerated Barracks						387,200	387,200
Base Realignment and Closure Programs, Army	BRAC Buyback						560,200	560,200
Military Construction, Navy and Marine Corps (08/12)	Child Development Centers						35,031	35,031
Military Personnel, Navy	Special/Incentive Pays/Rate Changes	170,432						170,432
Operation and Maintenance, Navy	Baseline Fuel		782,567					782,567
Operation and Maintenance, Navy Reserve	Baseline Fuel		71,754					71,754
Research, Development, Test and Evaluation, Navy	Baseline Fuel				8,249			8,249
Working Capital Fund, Navy	Baseline Fuel					250,672		250,672
Family Housing Operation and Maintenance, Navy	Family Housing						11,766	11,766
Base Realignment and Closure Programs, Navy	BRAC Buyback						120,387	120,387
Military Personnel, Marine Corps	Special/Incentive Pays/Rate Changes	6,117						6,117
Operation and Maintenance, Marine Corps	Baseline Fuel		38,233					38,233
Operation and Maintenance, Marine Corps Reserve	Baseline Fuel		987					987
Military Personnel, Air Force	Special/Incentive Pays/Rate Changes	69,440						69,440
Operation and Maintenance, Air Force	Baseline Fuel		915,351					915,351
Operation and Maintenance, Air National Guard	Baseline Fuel		263,367					263,367
Operation and Maintenance, Air Force Reserve	Baseline Fuel		160,969					160,969
Aircraft Procurement, Air Force	C-17s			3,321,620				3,321,620
Aircraft Procurement, Air Force	C-130s			54,646				54,646
Aircraft Procurement, Air Force	Other War Consumables			63,493				63,493
Aircraft Procurement, Air Force Subtotal				3,439,759				3,439,759
Missile Procurement, Air Force	Predator Hellfire Missiles			60,030				60,030
Other Procurement, Air Force	Security and Tactical Vehicles and Fuel			62,353				62,353
Military Construction, Air Force (08/12)	Child Development Centers						38,027	38,027
Research, Development, Test & Evaluation, Air Force	Baseline Fuel				17,341			17,341
Working Capital Fund, Air Force	Baseline Fuel					548,105		548,105
Base Realignment and Closure Programs, Air Force	BRAC Buyback						182,389	182,389
Operation and Maintenance, Defense-Wide (08/08)	Baseline Fuel		40,359					40,359
Operation and Maintenance, Defense-Wide (08/08)	Global Train and Equip		300,000					300,000
Operation and Maintenance, Defense-Wide Subtotal			340,359					340,359
Office of the Inspector General, RDT&E	RDT&E				2,000			2,000
Defense Health Program, Operation and Maintenance (08/08)	Baseline FSRM		368,023					368,023
Defense Health Program, Operation and Maintenance (08/09)	Baseline FSRM		75,000					75,000
Defense Health Program, RDT&E (08/09)	Psychological Health				343,800			343,800
Defense Health Program, Procurement (08/10)	Baseline Medical Equipment			62,000				62,000
Research, Development, Test and Evaluation, Defense-Wide	Ballistic Missile Defense				103,542			103,542
Military Construction, Defense-Wide (08/12)	Hospital Replacement/Addition						863,321	863,321
Defense Working Capital Fund	Baseline Fuel					275,426		275,426
Base Realignment and Closure Programs, Defense-Wide	BRAC Buyback						415,910	415,910
Non-DoD Classified -- FY 2008 Bridge								3,214,892
Non-DoD Classified -- FY 2008 Supplemental								3,314,972
Non-War Funding Totals		1,071,989	3,315,638	3,624,142	480,461	1,081,088	2,614,231	18,777,413

**Summary Cost of War Obligations by Component,
Appropriations and Operation**

Summary Cost of War Obligations by Component, Appropriation and Operation
 (Amounts in Thousands)
 As of September 30, 2009

Appropriation	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations September 2009	Obligations Year To Date	Obligations September 2009	Obligations Year To Date	Obligations September 2009	Obligations Year To Date	Obligations September 2009	Obligations Year To Date
DoD Total	12,748,910	89,955,672	10,005,818	47,259,797	-41,179	94,175	22,713,549	137,309,644
Military Personnel	778,457	11,063,832	805,522	7,243,440	5,216	70,571	1,589,195	18,377,843
Operation and Maintenance	6,285,181	53,559,685	5,671,010	25,785,429	-46,395	23,604	11,909,796	79,368,718
Afghanistan Security Forces Fund	0	0	625,029	5,768,545	0	0	625,029	5,768,545
Iraq Security Forces Fund	647,120	2,544,609	0	0	0	0	647,120	2,544,609
Pakistan Counterinsurgency Fund	0	0	63,599	126,933	0	0	63,599	126,933
Procurement	4,246,762	19,313,023	2,316,017	5,924,370	0	0	6,562,779	25,237,393
Joint Improvised Explosives Devices Defense Fund	259,179	1,585,789	8,300	1,182,413	0	0	267,479	2,768,202
Research, Development, Test and Evaluation	198,119	887,359	91,494	438,407	0	0	289,613	1,325,766
Revolving and Management Funds	310,261	954,666	32,298	182,437	0	0	342,559	1,137,103
Military Construction	23,831	46,709	392,549	607,823	0	0	416,380	654,532
Army Total	7,832,047	60,254,428	6,712,569	32,925,770	1,927	30,565	14,546,543	93,210,763
Military Personnel	677,712	8,309,393	694,176	5,496,662	1,932	30,556	1,373,820	13,836,611
Operation and Maintenance	2,973,023	35,792,159	3,831,913	15,825,256	-5	9	6,804,931	51,617,424
Afghanistan Security Forces Fund	0	0	625,029	5,768,545	0	0	625,029	5,768,545
Iraq Security Forces Fund	647,120	2,544,609	0	0	0	0	647,120	2,544,609
Pakistan Counterinsurgency Fund	0	0	63,599	126,933	0	0	63,599	126,933
Procurement	3,240,686	11,878,031	1,269,609	4,243,621	0	0	4,510,295	16,121,652
Joint Improvised Explosives Devices Defense Fund	259,179	1,585,789	8,300	1,182,413	0	0	267,479	2,768,202
Research, Development, Test and Evaluation	8,190	65,181	12,009	23,848	0	0	20,199	89,029
Military Construction	26,137	79,266	207,934	258,492	0	0	234,071	337,758
Navy Marine Corps Total	2,200,221	14,485,562	1,686,306	5,344,190	276	4,242	3,886,803	19,833,994
Navy Total	1,103,338	6,768,530	867,297	3,427,841	51	1,178	1,970,686	10,197,549
Military Personnel	92,319	840,292	66,977	654,419	0	0	159,296	1,494,711
Operation and Maintenance	578,026	2,669,818	592,120	2,362,078	51	1,178	1,170,197	5,033,074
Procurement	392,913	2,883,417	171,927	242,991	0	0	564,840	3,126,408
Research, Development, Test and Evaluation	39,511	374,634	16,109	105,395	0	0	55,620	480,029
Revolving and Management Funds	569	369	0	0	0	0	569	369
Military Construction	0	0	20,164	62,958	0	0	20,164	62,958
Marine Corps Total	1,096,883	7,717,032	819,009	1,916,349	225	3,064	1,916,117	9,636,445
Military Personnel	-72,198	1,078,427	-29,487	440,486	0	0	-101,685	1,518,913
Operation and Maintenance	916,265	3,795,153	90,057	477,435	225	3,064	1,006,547	4,275,652
Procurement	252,816	2,843,452	758,439	998,428	0	0	1,011,255	3,841,880
Air Force Total	1,390,526	9,979,347	813,465	5,131,720	-42,560	82,705	2,161,431	15,193,772
Military Personnel	80,624	835,720	73,856	651,873	3,284	40,015	157,764	1,527,608
Operation and Maintenance	978,744	7,801,002	472,138	3,757,175	-45,844	42,690	1,405,038	11,600,867
Procurement	295,205	1,314,952	81,732	248,231	0	0	376,937	1,563,183
Research, Development, Test and Evaluation	38,259	60,230	21,288	195,937	0	0	59,547	256,167
Military Construction	-2,306	-32,557	164,451	278,504	0	0	162,145	245,947
Defense Agencies Total	1,326,116	5,236,335	793,478	3,858,117	-822	-23,337	2,118,772	9,071,115
Operation and Maintenance	839,123	3,501,553	684,782	3,363,485	-822	-23,337	1,523,083	6,841,701
Procurement	65,142	393,171	34,310	191,099	0	0	99,452	584,270
Research, Development, Test and Evaluation	112,159	387,314	42,088	113,227	0	0	154,247	500,541
Revolving and Management Funds	309,692	954,297	32,298	182,437	0	0	341,990	1,136,734
Military Construction	0	0	0	7,869	0	0	0	7,869

Summary Cost of War Obligations by Component, Appropriation and Operation
(Amounts in Thousands)
As of September 30, 2009

Appropriation	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations September 2009	Obligations Year To Date	Obligations September 2009	Obligations Year To Date	Obligations September 2009	Obligations Year To Date	Obligations September 2009	Obligations Year To Date
DoD Totals	12,748,910	89,955,672	10,005,818	47,259,797	-41,179	94,175	22,713,549	137,309,644
Army Totals	7,832,047	60,254,428	6,712,569	32,925,770	1,927	30,565	14,546,543	93,210,763
Army Active	7,754,403	58,906,926	6,386,626	31,448,481	1,932	30,528	14,142,961	90,385,935
21 2008/2008 2010 Military Personnel, Army	0	-34,609	0	-4,851	0	0	0	-39,460
21 2009/2009 2010 Military Personnel, Army	633,302	7,409,611	416,514	4,425,903	1,932	30,518	1,051,748	11,866,032
21 2007/2007 2020 Operation & Maintenance, Army	-18,918	-431,474	-4,900	-17,087	0	4	-23,818	-448,557
21 2008/2008 2020 Operation & Maintenance, Army	81,976	-403,113	253,381	145,178	0	6	335,357	-257,929
21 2009/2009 2020 Operation & Maintenance, Army	2,876,731	36,213,635	3,535,151	15,295,486	0	0	6,411,882	51,509,121
21 2007/2009 2035 Other Procurement, Army	84,277	484,230	0	0	0	0	84,277	484,230
21 2008/2010 2035 Other Procurement, Army	1,495,473	6,177,925	0	1,925,150	0	0	1,495,473	8,103,075
21 2009/2011 2035 Other Procurement, Army	778,708	1,766,206	690,733	1,176,295	0	0	1,469,441	2,942,501
21 2007/2009 2031 Aircraft Procurement, Army	39,731	56,837	0	0	0	0	39,731	56,837
21 2009/2011 2032 Missile Procurement, Army	386,119	386,119	194,770	194,770	0	0	580,889	580,889
21 2008/2010 2031 Aircraft Procurement, Army	164,967	782,692	0	0	0	0	164,967	782,692
21 2009/2011 2031 Aircraft Procurement, Army	3,203	297,688	34,753	109,514	0	0	37,956	407,202
21 2007/2009 2034 Procurement of Ammunition, Army	36	-30,776	0	0	0	0	36	-30,776
21 2008/2010 2034 Procurement of Ammunition, Army	6,237	2,860	0	51,551	0	0	6,237	54,411
21 2009/2011 2034 Procurement of Ammunition, Army	52,694	106,135	60,983	74,282	0	0	113,677	180,417
21 2007/2009 2033 Procurement of Weapons and Tracked Combat Vehicles	26,868	86,285	0	0	0	0	26,868	86,285
21 2008/2010 2033 Procurement of Weapons and Tracked Combat Vehicles	83,582	764,525	0	281,339	0	0	83,582	1,045,864
21 2009/2011 2033 Procurement of Weapons and Tracked Combat Vehicles	119,090	1,030,840	288,370	335,600	0	0	407,460	1,366,440
21 2008/2009 2040 Research, Development, Test & Evaluation, Army	8,190	64,791	0	11,839	0	0	8,190	76,630
21 2009/2010 2040 Research, Development, Test & Evaluation, Army	0	390	12,009	12,009	0	0	12,009	12,399
21 2007/2008 2050 Military Construction, Army	-2,470	-166,063	597	-5,819	0	0	-1,873	-171,882
21 2008/2009 2050 Military Construction, Army	28,607	245,329	110,618	135,816	0	0	139,225	381,145
21 2009/2010 2050 Military Construction, Army	0	0	96,719	128,495	0	0	96,719	128,495
21 2008/2010 2032 Missile Procurement, Army	-299	-33,535	0	95,120	0	0	-299	61,585
21 2007/2008 2092 Iraq Security Forces Fund, Army	-11,207	-44,632	0	0	0	0	-11,207	-44,632
21 2008/2009 2092 Iraq Security Forces Fund, Army	600,663	2,529,355	0	0	0	0	600,663	2,529,355
21 2009/2009 2092 Iraq Security Forces Fund, Army	0	2,222	0	0	0	0	0	2,222
21 2009/2010 2092 Iraq Security Forces Fund, Army	57,664	57,664	0	0	0	0	57,664	57,664
21 2008/2009 2091 Afghanistan Security Forces Fund, Army	0	0	12,024	1,526,482	0	0	12,024	1,526,482
21 2009/2009 2091 Afghanistan Security Forces Fund, Army	0	0	38,301	2,000,000	0	0	38,301	2,000,000
21 2009/2010 2091 Afghanistan Security Forces Fund, Army	0	0	574,704	2,242,063	0	0	574,704	2,242,063
21 2009/2010 2095 Pakistan Counterinsurgency Fund, Army	0	0	63,599	126,933	0	0	63,599	126,933
21 2007/2009 2093 Joint Improvised Explosives Devices Defeat Fund	3,587	184,693	105	105	0	0	3,692	184,798
21 2008/2010 2093 Joint Improvised Explosives Devices Defeat Fund	49,709	322,193	1,644	813,233	0	0	51,353	1,135,426
21 2009/2011 2093 Joint Improvised Explosives Devices Defeat Fund	205,883	1,078,903	6,551	369,075	0	0	212,434	1,447,978
Army Reserve	7,044	353,785	61,172	94,223	-5	-2	68,211	448,006
21 2007/2007 2070 Reserve Personnel, Army	-59	-135	0	0	0	0	-59	-135
21 2008/2008 2070 Reserve Personnel, Army	67	-5,934	0	0	0	0	67	-5,934
21 2009/2009 2070 Reserve Personnel, Army	-10,773	198,829	38,177	60,329	0	0	27,404	259,158
21 2007/2007 2080 Operation & Maintenance, Army Reserve	309	-4,006	7	12	0	0	316	-3,994
21 2008/2008 2080 Operation & Maintenance, Army Reserve	-182	12,963	-1	1	0	-2	-183	12,962
21 2009/2009 2080 Operation & Maintenance, Army Reserve	17,682	152,068	22,989	33,881	-5	0	40,666	185,949
Army National Guard	70,600	993,717	264,771	1,383,066	0	39	335,371	2,376,822
21 2007/2007 2060 National Guard Personnel, Army	-574	61,816	-151	-2,631	0	0	-725	59,185
21 2008/2008 2060 National Guard Personnel, Army	-4,671	95,144	5,302	49,053	0	38	631	144,235
21 2009/2009 2060 National Guard Personnel, Army	60,420	584,671	234,334	968,859	0	0	294,754	1,553,530
21 2007/2007 2065 Operation & Maintenance, Army National Guard	-34	-373	-160	-534	0	0	-194	-907
21 2008/2008 2065 Operation & Maintenance, Army National Guard	303	90,542	-1,483	18,193	0	1	-1,180	108,736
21 2009/2009 2065 Operation & Maintenance, Army National Guard	15,156	161,917	26,929	350,126	0	0	42,085	512,043
Navy/Marine Corps Totals	2,200,221	14,485,562	1,686,306	5,344,190	276	4,242	3,886,803	19,833,994
Navy Totals	1,103,338	6,768,530	867,297	3,427,841	51	1,178	1,970,686	10,197,549
Navy Active	1,094,436	6,755,733	856,804	3,356,941	51	1,178	1,951,291	10,113,852
17 2009/2009 1453 Military Personnel, Navy	91,972	835,710	61,792	575,383	0	0	153,764	1,411,093
17 2008/2008 1804 Operation & Maintenance, Navy	0	-591,582	0	-263,660	0	0	0	-855,242
17 2009/2009 1804 Operation & Maintenance, Navy	569,471	3,253,185	586,812	2,633,874	51	1,178	1,156,334	5,888,237
17 2007/2009 1810 Other Procurement, Navy	34,867	92,307	0	0	0	0	34,867	92,307

Summary Cost of War Obligations by Component, Appropriation and Operation
(Amounts in Thousands)
As of September 30, 2009

Appropriation	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations	Obligations	Obligations	Obligations	Obligations	Obligations	Obligations	Obligations
	September 2009	Year To Date	September 2009	Year To Date	September 2009	Year To Date	September 2009	Year To Date
17 2008/2010 1810 Other Procurement, Navy	40,867	918,456	0	14,780	0	0	40,867	933,236
17 2009/2011 1810 Other Procurement, Navy	4,477	20,997	7,714	8,209	0	0	12,191	29,206
17 2007/2009 1507 Weapons Procurement Navy	-131	10,705	0	0	0	0	-131	10,705
17 2008/2010 1507 Weapons Procurement Navy	-1,533	50,807	0	0	0	0	-1,533	50,807
17 2009/2011 1507 Weapons Procurement Navy	23,289	24,769	0	0	0	0	23,289	24,769
17 2007/2009 1506 Aircraft Procurement, Navy	93,578	295,197	28,091	28,770	0	0	121,669	323,967
17 2008/2010 1506 Aircraft Procurement, Navy	93,492	1,086,458	0	0	0	0	93,492	1,086,458
17 2009/2011 1506 Aircraft Procurement, Navy	123,511	136,629	25,764	27,010	0	0	149,275	163,639
17 2007/2009 1508 Procurement of Ammunition, Navy & Marine Corps	3,123	13,544	0	0	0	0	3,123	13,544
17 2008/2010 1508 Procurement of Ammunition, Navy & Marine Corps	-173	108,750	0	0	0	0	-173	108,750
17 2009/2011 1508 Procurement of Ammunition, Navy & Marine Corps	-22,454	124,798	110,358	164,222	0	0	87,904	289,020
17 2007/2008 1319 Research, Development, Test and Evaluation, Navy	-403	-585	0	0	0	0	-403	-585
17 2008/2009 1319 Research, Development, Test and Evaluation, Navy	39,964	214,645	10,207	82,476	0	0	50,171	297,121
17 2009/2010 1319 Research, Development, Test and Evaluation, Navy	-50	160,574	5,902	22,919	0	0	5,852	183,493
17 2007/2008 1205 Military Construction, Navy and Marine Corps	0	0	2,095	15,783	0	0	2,095	15,783
17 2008/2009 1205 Military Construction, Navy and Marine Corps	0	0	18,069	47,175	0	0	18,069	47,175
17 2008/XXXX 4557 National Defense Sealift Fund	569	369	0	0	0	0	569	369
Navy Reserve	8,902	12,797	10,493	70,900	0	0	19,395	83,697
17 2009/2009 1405 Reserve Personnel, Navy	347	4,582	5,185	79,036	0	0	5,532	83,618
17 2009/2009 1806 Operation & Maintenance, Navy Reserve	8,555	40,989	5,308	30,844	0	0	13,863	71,833
17 2008/2008 1806 Operation & Maintenance, Navy Reserve	0	-32,774	0	-38,980	0	0	0	-71,754
Marine Corps Totals	1,096,883	7,717,032	819,009	1,916,349	225	3,064	1,916,117	9,636,445
Marine Corps Active	1,095,282	7,620,569	818,228	1,907,887	225	3,064	1,913,735	9,531,520
17 2009/2009 1105 Military Personnel, Marine Corps	-74,110	1,057,710	-30,268	432,024	0	0	-104,378	1,489,734
17 2007/2007 1106 Operation & Maintenance, Marine Corps	-5,769	-43,494	-61	-579	0	-199	-5,830	-44,272
17 2008/2008 1106 Operation & Maintenance, Marine Corps	-5,694	-54,827	-1,577	-14,814	1	-100	-7,270	-69,741
17 2009/2009 1106 Operation & Maintenance, Marine Corps	928,039	3,817,728	91,695	492,828	224	3,363	1,019,958	4,313,919
17 2007/2009 1109 Other Procurement, Marine Corps	7,349	327,015	22,035	27,968	0	0	29,384	354,983
17 2008/2010 1109 Other Procurement, Marine Corps	36,677	1,910,255	110,026	185,055	0	0	146,703	2,095,310
17 2009/2011 1109 Other Procurement, Marine Corps	208,900	606,182	626,378	785,405	0	0	835,168	1,391,587
Marine Corps Reserve	1,601	96,463	781	8,462	0	0	2,382	104,925
17 2009/2009 1108 Reserve Personnel, Marine Corps	1,912	20,717	781	8,462	0	0	2,693	29,179
17 2007/2007 1107 Operation & Maintenance, Marine Corps Reserve	-332	-786	0	0	0	0	-332	-786
17 2008/2008 1107 Operation & Maintenance, Marine Corps Reserve	-184	-1,401	0	0	0	0	-184	-1,401
17 2009/2009 1107 Operation & Maintenance, Marine Corps Reserve	205	77,933	0	0	0	0	205	77,933
Air Force Totals	1,390,526	9,979,347	813,465	5,131,720	-42,560	82,705	2,161,431	15,193,772
Air Force Active	1,361,357	9,930,558	782,222	5,048,495	-42,560	63,408	2,101,019	15,042,461
57 2009/2009 3500 Military Personnel, Air Force	77,006	825,327	67,894	645,646	3,284	40,013	148,184	1,510,986
57 2007/2007 3400 Operation & Maintenance, Air Force	-7,414	59,144	-4,523	-6,112	118	504	-11,819	53,536
57 2008/2008 3400 Operation & Maintenance, Air Force	-2,668	-117,773	-1,506	3,622	-9	2,717	-4,183	-111,434
57 2009/2009 3400 Operation & Maintenance, Air Force	963,275	7,821,235	452,886	3,682,667	-45,953	20,174	1,370,208	11,524,076
57 2007/2009 3080 Other Procurement, Air Force	12,897	157,705	12,324	8,640	0	0	25,221	166,345
57 2008/2010 3080 Other Procurement, Air Force	27,735	253,441	-1,197	6,691	0	0	26,538	260,132
57 2009/2011 3080 Other Procurement, Air Force	20,796	34,754	5,005	5,005	0	0	25,801	39,759
57 2007/2009 3020 Missile Procurement, Air Force	-749	-27,812	319	32,005	0	0	-430	4,193
57 2008/2010 3020 Missile Procurement, Air Force	-3	0	0	-2,298	0	0	-3	-2,298
57 2009/2011 3020 Missile Procurement, Air Force	0	0	41,822	46,080	0	0	41,822	46,080
57 2007/2009 3010 Aircraft Procurement, Air Force	99,397	33,084	3,459	34,688	0	0	102,856	67,772
57 2008/2010 3010 Aircraft Procurement, Air Force	45,607	615,192	0	97,420	0	0	45,607	712,612
57 2009/2011 3010 Aircraft Procurement, Air Force	52,407	94,465	20,000	20,000	0	0	72,407	114,465
57 2007/2009 3011 Procurement of Ammunition, Air Force	20	206	0	0	0	0	20	206
57 2008/2010 3011 Procurement of Ammunition, Air Force	7,655	124,009	0	0	0	0	7,655	124,009
57 2009/2011 3011 Procurement of Ammunition, Air Force	29,443	29,908	0	0	0	0	29,443	29,908
57 2007/2008 3600 Research, Development, Test and Evaluation, Air Force	0	-8,964	0	8,964	0	0	0	0
57 2008/2009 3600 Research, Development, Test and Evaluation, Air Force	0	0	0	36,398	0	0	0	36,398
57 2009/2010 3600 Research, Development, Test and Evaluation, Air Force	38,259	69,194	21,288	150,575	0	0	59,547	219,769
57 2007/2008 3300 Military Construction, Air Force	0	0	0	2,840	0	0	0	2,840
57 2008/2009 3300 Military Construction, Air Force	-2,306	-32,557	164,451	275,664	0	0	162,145	243,107
Air Force Reserve	16,347	23,502	39,964	40,847	0	13,494	56,311	77,843

Summary Cost of War Obligations by Component, Appropriation and Operation
(Amounts in Thousands)
As of September 30, 2009

Appropriation	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations September 2009	Obligations Year To Date	Obligations September 2009	Obligations Year To Date	Obligations September 2009	Obligations Year To Date	Obligations September 2009	Obligations Year To Date
57 2008/2008 3700 Reserve Personnel, Air Force	0	1,427	0	250	0	2	0	1,679
57 2009/2009 3700 Reserve Personnel, Air Force	3,618	8,966	5,962	5,977	0	0	9,580	14,943
57 2007/2007 3740 Operation & Maintenance, Air Force Reserve	0	132	0	474	0	4,545	0	5,151
57 2008/2008 3740 Operation & Maintenance, Air Force Reserve	0	95	0	53	0	4,493	0	4,641
57 2009/2009 3740 Operation & Maintenance, Air Force Reserve	12,729	12,882	34,002	34,093	0	4,454	46,731	51,429
Air Force National Guard	12,822	25,287	-8,721	42,378	0	5,803	4,101	73,468
57 2007/2007 3840 Operation & Maintenance, Air National Guard	0	692	0	234	0	466	0	1,392
57 2008/2008 3840 Operation & Maintenance, Air National Guard	0	3,334	0	10,712	0	4,074	0	18,120
57 2009/2009 3840 Operation & Maintenance, Air National Guard	12,822	21,261	-8,721	31,432	0	1,263	4,101	53,956
Defense Agencies	1,326,116	5,236,335	793,478	3,858,117	-822	-23,337	2,118,772	9,071,115
BTA	26,172	25,400	0	0	0	0	26,172	25,400
97 2008/2008 0100 Operation & Maintenance, Defense-Wide	0	-3,000	0	0	0	0	0	-3,000
97 2009/2009 0100 Operation & Maintenance, Defense-Wide	26,172	28,400	0	0	0	0	26,172	28,400
DCAA	2,193	15,892	0	0	0	0	2,193	15,892
97 2007/2007 0100 Operation & Maintenance, Defense-Wide	0	-130	0	0	0	0	0	-130
97 2008/2008 0100 Operation & Maintenance, Defense-Wide	0	-6	0	0	0	0	0	-6
97 2009/2009 0100 Operation & Maintenance, Defense-Wide	2,193	16,028	0	0	0	0	2,193	16,028
DCMA	3,862	33,659	1,121	12,629	0	0	4,983	46,288
97 2008/2008 0100 Operation & Maintenance, Defense-Wide	0	-8	0	0	0	0	0	-8
97 2008/2009 0100 Operation & Maintenance, Defense-Wide	286	18,841	126	7,884	0	0	412	26,725
97 2009/2009 0100 Operation & Maintenance, Defense-Wide	3,576	14,826	995	4,745	0	0	4,571	19,571
DHP	6,854	955,483	-767	104,635	-822	-23,337	5,265	1,036,781
97 2007/2007 0130 Defense Health Program, O&M	-2,506	-472,640	-279	-52,516	-1	-29,801	-2,786	-554,957
97 2008/2008 0130 Defense Health Program, O&M	-1,505	-83,581	-168	-9,286	-15	35	-1,688	-92,832
97 2009/2009 0130 Defense Health Program, O&M	-2,882	1,486,516	-320	165,168	-806	6,429	-4,008	1,658,113
97 2008/2010 0130 Defense Health Program, Procurement	-8	2,083	0	0	0	0	-8	2,083
97 2008/2009 0130 Defense Health Program, RDT&E	11,223	20,573	0	0	0	0	11,223	20,573
97 2009/2010 0130 Defense Health Program, RDT&E	2,532	2,532	0	0	0	0	2,532	2,532
97 2008/2009 0500 Defense Health Program, Military Construction	0	0	0	1,269	0	0	0	1,269
DHRA	0	2,734	6,461	12,147	0	0	6,461	14,881
97 2009/2009 0100 Operation & Maintenance, Defense-Wide	0	2,734	1,761	7,447	0	0	1,761	10,181
97 2008/2009 0400 Research, Development, Test and Evaluation, Defense-Wide	0	0	4,700	4,700	0	0	4,700	4,700
DISA	12,056	83,935	22,660	80,444	0	0	34,716	164,379
97 2007/2007 0100 Operation & Maintenance, Defense-Wide	-4	-2,185	0	-49	0	0	-4	-2,234
97 2008/2008 0100 Operation & Maintenance, Defense-Wide	0	-760	0	-1	0	0	0	-761
97 2009/2009 0100 Operation & Maintenance, Defense-Wide	12,131	85,176	10,688	65,200	0	0	22,819	150,376
97 2007/2009 0300 Procurement, Defense-Wide	16	2,017	-36	1,140	0	0	-20	3,157
97 2008/2010 0300 Procurement, Defense-Wide	0	-313	0	1,054	0	0	0	741
97 2009/2010 0400 Research, Development, Test and Evaluation, Defense-Wide	-87	0	0	0	0	0	-87	0
97 2009/XXXX 4930 Defense Working Capital Fund	0	0	12,008	13,100	0	0	12,008	13,100
DLA	309,692	954,297	20,540	203,337	0	0	330,232	1,157,634
97 2009/2009 0100 Operation & Maintenance, Defense-Wide	0	0	250	34,000	0	0	250	34,000
97 2008/2010 4930 Defense Working Capital Fund	0	185,700	0	94,400	0	0	0	280,100
97 2009/XXXX 4930 Defense Working Capital Fund	68,080	303,880	20,290	74,937	0	0	88,370	378,817
97 2008/2010 4930 Defense Working Capital Fund (DLA and Army)	0	719,900	0	0	0	0	0	719,900
97 2008/XXXX 4930 Defense Working Capital Fund (DLA and Army)	0	-447,811	0	0	0	0	0	-447,811
97 2009/XXXX 4930 Defense Working Capital Fund (DLA and Army)	241,612	336,700	0	0	0	0	241,612	336,700
97 2008/XXXX 4930 Defense Working Capital Fund (DLA and Navy)	0	-144,072	0	0	0	0	0	-144,072
DLSA	0	0	19,774	71,889	0	0	19,774	71,889
97 2009/2009 0100 Operation & Maintenance, Defense-Wide	0	0	19,774	71,889	0	0	19,774	71,889
DMA	165	11,989	940	5,689	0	0	1,105	17,678
97 2007/2007 0100 Operation & Maintenance, Defense-Wide	0	0	0	-2	0	0	0	-2
97 2008/2008 0100 Operation & Maintenance, Defense-Wide	1	-5	0	0	0	0	1	-5
97 2009/2009 0100 Operation & Maintenance, Defense-Wide	164	11,994	940	5,691	0	0	1,104	17,685
DODEA	488,087	658,393	0	0	0	0	488,087	658,393
97 2007/2007 0100 Operation & Maintenance, Defense-Wide	0	-17,162	0	0	0	0	0	-17,162
97 2008/2008 0100 Operation & Maintenance, Defense-Wide	0	0	0	0	0	0	0	0
97 2009/2009 0100 Operation & Maintenance, Defense-Wide	488,087	675,555	0	0	0	0	488,087	675,555
DODIG	732	6,417	276	2,121	0	0	1,008	8,538

Summary Cost of War Obligations by Component, Appropriation and Operation
(Amounts in Thousands)
As of September 30, 2009

Appropriation	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations September 2009	Obligations Year To Date	Obligations September 2009	Obligations Year To Date	Obligations September 2009	Obligations Year To Date	Obligations September 2009	Obligations Year To Date
97 2007/2007 0107 Office of the Inspector General, O&M	0	-699	0	-1	0	0	0	-700
97 2008/2008 0107 Office of the Inspector General, O&M	4	-34	0	-27	0	0	4	-61
97 2009/2009 0107 Office of the Inspector General, O&M	728	7,150	276	2,149	0	0	1,004	9,299
DSCA	35,542	129,382	220,832	798,530	0	0	256,374	927,912
97 2007/2007 0100 Operation & Maintenance, Defense-Wide	0	0	0	-1	0	0	0	-1
97 2007/XXXX 0100 Operation & Maintenance, Defense-Wide	0	15,616	0	26,792	0	0	0	42,408
97 2008/XXXX 0100 Operation & Maintenance, Defense-Wide	0	78,224	0	350,907	0	0	0	429,131
97 2009/2009 0100 Operation & Maintenance, Defense-Wide	35,542	35,542	220,832	220,832	0	0	256,374	256,374
97 2009/XXXX 0100 Operation & Maintenance, Defense-Wide	0	0	0	200,000	0	0	0	200,000
DSS	0	0	0	-1,635	0	0	0	-1,635
97 2008/2008 0100 Operation & Maintenance, Defense-Wide	0	0	0	-1,635	0	0	0	-1,635
97 2009/2009 0100 Operation & Maintenance, Defense-Wide	0	0	0	0	0	0	0	0
DTRA	0	0	6,571	8,017	0	0	6,571	8,017
97 2009/2009 0100 Operation & Maintenance, Defense-Wide	0	0	6,571	8,017	0	0	6,571	8,017
JCS	-366	-8,996	2,785	20,860	0	0	2,419	11,864
97 2007/2007 0100 Operation & Maintenance, Defense-Wide	0	-60	0	-159	0	0	0	-219
97 2008/2008 0100 Operation & Maintenance, Defense-Wide	0	0	0	-1,013	0	0	0	-1,013
97 2009/2009 0100 Operation & Maintenance, Defense-Wide	0	0	1,964	13,664	0	0	1,964	13,664
97 2007/2009 0300 Procurement, Defense-Wide	-366	-8,936	821	8,283	0	0	455	-653
97 2008/2009 0400 Research, Development, Test and Evaluation, Defense-Wide	0	0	0	85	0	0	0	85
OSD	52,202	342,073	0	0	0	0	52,202	342,073
97 2009/2009 0100 Operation & Maintenance, Defense-Wide	46,995	129,569	0	0	0	0	46,995	129,569
97 2008/2009 0400 Research, Development, Test and Evaluation, Defense-Wide	-5,293	202,004	0	0	0	0	-5,293	202,004
97 2009/2010 0400 Research, Development, Test and Evaluation, Defense-Wide	10,500	10,500	0	0	0	0	10,500	10,500
OTHER	267,707	1,148,204	200,077	568,411	0	0	467,784	1,716,615
97 2008/2008 0100 Operation & Maintenance, Defense-Wide	0	-17	0	0	0	0	0	-17
97 2009/2009 0100 Operation & Maintenance, Defense-Wide	108,923	598,196	164,807	452,413	0	0	273,730	1,050,609
97 2008/2009 0400 Research, Development, Test and Evaluation, Defense-Wide	2,860	26,026	6,797	35,904	0	0	9,657	61,930
97 2009/2010 0400 Research, Development, Test and Evaluation, Defense-Wide	90,424	125,679	30,579	57,807	0	0	121,003	183,486
97 2007/2009 0300 Procurement, Defense-Wide	0	0	0	1,070	0	0	0	1,070
97 2008/2010 0300 Procurement, Defense-Wide	1,024	311,102	-2,723	19,586	0	0	-1,699	330,688
97 2009/2011 0300 Procurement, Defense-Wide	64,476	87,218	617	1,631	0	0	65,093	88,849
SOCOM	121,218	877,993	292,208	1,971,043	0	0	413,426	2,849,036
97 2007/2007 0100 Operation & Maintenance, Defense-Wide	13	-3,477	-5	-5,978	0	0	8	-9,455
97 2008/2008 0100 Operation & Maintenance, Defense-Wide	-8,627	22,704	-2,170	-37,164	0	0	-10,797	-14,460
97 2009/2009 0100 Operation & Maintenance, Defense-Wide	129,832	858,766	258,740	1,834,519	0	0	388,572	2,693,285
97 2008/2009 0400 Research, Development, Test and Evaluation, Defense-Wide	0	0	12	14,731	0	0	12	14,731
97 2007/2009 0300 Procurement, Defense-Wide	0	0	8,219	-386,187	0	0	8,219	-386,187
97 2008/2010 0300 Procurement, Defense-Wide	0	0	19,948	371,301	0	0	19,948	371,301
97 2009/2011 0300 Procurement, Defense-Wide	0	0	7,464	173,221	0	0	7,464	173,221
97 2008/2009 0500 Military Construction, Defense-Wide	0	0	0	6,600	0	0	0	6,600
WHS	0	-520	0	0	0	0	0	-520
97 2007/2007 0100 Operation & Maintenance, Defense-Wide	0	-520	0	0	0	0	0	-520

**Military Personnel Subsidiary Report
(Cost Breakdown Structure)**

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2009
(Amounts in Thousands)
As of September 30, 2009

CBS Summary	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
MILPERS CBS Summary Total	11,063,832	10,890,468	7,243,440	6,963,337	70,571	70,571	18,377,843	17,924,376
1.0 Personnel Costs	11,063,832	10,890,468	7,243,440	6,963,337	70,571	70,571	18,377,843	17,924,376
1.1.1 Reserve Components Called to Active Duty	4,483,985	4,483,985	3,167,120	3,166,490	60,418	60,418	7,711,523	7,710,893
1.1.2 Imminent Danger or Hostile Fire Pay	460,376	460,396	220,799	220,816	46	46	681,221	681,258
1.1.3 Family Separation Allowance	282,399	278,212	144,970	144,970	979	979	428,348	424,161
1.1.4 Hardship Duty Pay	293,434	293,421	130,133	130,125	18	18	423,585	423,564
1.1.5 Subsistence	1,326,703	1,233,097	847,304	829,612	1,438	1,438	2,175,445	2,064,147
1.1.6 Reserve Components Predeployment Training	966,068	917,464	722,470	521,275	38	38	1,688,576	1,438,777
1.1.7 Other Military Personnel (Special Pay)	1,219,816	1,192,842	1,085,930	1,025,385	7,634	7,634	2,313,380	2,225,861
1.1.8 Active Component Overstrength	2,031,051	2,031,051	924,714	924,664	0	0	2,955,765	2,955,715
1.0 Personnel Costs Sub-Total	11,063,832	10,890,468	7,243,440	6,963,337	70,571	70,571	18,377,843	17,924,376

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2009
(Amounts in Thousands)
As of September 30, 2009

Component	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	11,063,832	10,890,468	7,243,440	6,963,337	70,571	70,571	18,377,843	17,924,376
Army Total	8,309,393	8,136,903	5,496,662	5,251,600	30,556	30,556	13,836,611	13,419,059
1.1.1 Reserve Components Called to Active Duty	3,131,973	3,131,973	2,357,135	2,357,135	28,676	28,676	5,517,784	5,517,784
1.1.2 Imminent Danger or Hostile Fire Pay	312,276	312,276	127,090	127,090	46	46	439,412	439,412
1.1.3 Family Separation Allowance	193,698	189,511	93,202	93,202	541	541	287,441	283,254
1.1.4 Hardship Duty Pay	253,262	253,262	104,532	104,532	18	18	357,812	357,812
1.1.5 Subsistence	1,238,612	1,145,006	776,881	759,189	1,237	1,237	2,016,730	1,905,432
1.1.6 Reserve Components Predeployment Training	935,516	887,219	666,919	475,080	38	38	1,602,473	1,362,337
1.1.7 Other Military Personnel (Special Pay)	977,506	951,106	828,098	792,567	0	0	1,805,604	1,743,673
1.1.8 Active Component Overstrength	1,266,550	1,266,550	542,805	542,805	0	0	1,809,355	1,809,355
1.0 Personnel Sub-Total	8,309,393	8,136,903	5,496,662	5,251,600	30,556	30,556	13,836,611	13,419,059
Navy\Marine Corps Total	1,918,719	1,917,829	1,094,905	1,060,416	0	0	3,013,624	2,978,245
Navy Total	840,292	839,402	654,419	619,930	0	0	1,494,711	1,459,332
1.1.1 Reserve Components Called to Active Duty	296,787	296,787	181,890	181,890	0	0	478,677	478,677
1.1.2 Imminent Danger or Hostile Fire Pay	58,988	59,008	36,148	36,165	0	0	95,136	95,173
1.1.3 Family Separation Allowance	28,965	28,965	17,755	17,755	0	0	46,720	46,720
1.1.4 Hardship Duty Pay	5,869	5,856	3,598	3,590	0	0	9,467	9,446
1.1.5 Subsistence	7,336	7,336	4,497	4,497	0	0	11,833	11,833
1.1.6 Reserve Components Predeployment Training	2,916	2,341	42,568	33,007	0	0	45,484	35,348
1.1.7 Other Military Personnel (Special Pay)	100,052	99,730	159,696	134,809	0	0	259,748	234,539
1.1.8 Active Component Overstrength	339,379	339,379	208,267	208,217	0	0	547,646	547,596
1.0 Personnel Sub-Total	840,292	839,402	654,419	619,930	0	0	1,494,711	1,459,332
Marine Corps Total	1,078,427	1,078,427	440,486	440,486	0	0	1,518,913	1,518,913
1.1.1 Reserve Components Called to Active Duty	389,443	389,443	159,069	159,069	0	0	548,512	548,512
1.1.2 Imminent Danger or Hostile Fire Pay	63,398	63,398	25,896	25,896	0	0	89,294	89,294
1.1.3 Family Separation Allowance	45,722	45,722	18,676	18,676	0	0	64,398	64,398
1.1.4 Hardship Duty Pay	22,861	22,861	9,337	9,337	0	0	32,198	32,198
1.1.5 Subsistence	21,673	21,673	8,852	8,852	0	0	30,525	30,525
1.1.6 Reserve Components Predeployment Training	20,717	20,717	8,462	8,462	0	0	29,179	29,179
1.1.7 Other Military Personnel (Special Pay)	89,491	89,491	36,552	36,552	0	0	126,043	126,043
1.1.8 Active Component Overstrength	425,122	425,122	173,642	173,642	0	0	598,764	598,764
1.0 Personnel Sub-Total	1,078,427	1,078,427	440,486	440,486	0	0	1,518,913	1,518,913
Air Force Total	835,720	835,736	651,873	651,321	40,015	40,015	1,527,608	1,527,072
1.1.1 Reserve Components Called to Active Duty	665,782	665,782	469,026	468,396	31,742	31,742	1,166,550	1,165,920
1.1.2 Imminent Danger or Hostile Fire Pay	25,714	25,714	31,665	31,665	0	0	57,379	57,379
1.1.3 Family Separation Allowance	14,014	14,014	15,337	15,337	438	438	29,789	29,789
1.1.4 Hardship Duty Pay	11,442	11,442	12,666	12,666	0	0	24,108	24,108
1.1.5 Subsistence	59,082	59,082	57,074	57,074	201	201	116,357	116,357
1.1.6 Reserve Components Predeployment Training	6,919	7,187	4,521	4,726	0	0	11,440	11,913
1.1.7 Other Military Personnel (Special Pay)	52,767	52,515	61,584	61,457	7,634	7,634	121,985	121,606
1.0 Personnel Sub-Total	835,720	835,736	651,873	651,321	40,015	40,015	1,527,608	1,527,072

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2009
(Amounts in Thousands)
As of September 30, 2009

Component and Appropriation	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	11,063,832	10,890,468	7,243,440	6,963,337	70,571	70,571	18,377,843	17,924,376
Army Total	8,309,393	8,136,903	5,496,662	5,251,600	30,556	30,556	13,836,611	13,419,059
Army Active Total	7,375,002	7,248,134	4,421,052	4,393,847	30,518	30,518	11,826,572	11,672,499
Military Personnel, Army								
1.1.1 Reserve Components Called to Active Duty	3,131,973	3,131,973	2,357,135	2,357,135	28,676	28,676	5,517,784	5,517,784
1.1.2 Imminent Danger or Hostile Fire Pay	312,276	312,276	127,090	127,090	46	46	439,412	439,412
1.1.3 Family Separation Allowance	193,698	189,511	93,202	93,202	541	541	287,441	283,254
1.1.4 Hardship Duty Pay	253,262	253,262	104,532	104,532	18	18	357,812	357,812
1.1.5 Subsistence	1,238,612	1,145,006	776,881	759,189	1,237	1,237	2,016,730	1,905,432
1.1.7 Other Military Personnel (Special Pay)	978,631	949,556	419,407	409,894	0	0	1,398,038	1,359,450
1.1.8 Active Component Overstrength	1,266,550	1,266,550	542,805	542,805	0	0	1,809,355	1,809,355
1.0 Personnel Costs Total	7,375,002	7,248,134	4,421,052	4,393,847	30,518	30,518	11,826,572	11,672,499
Army Reserve Total	192,760	176,191	60,329	58,881	0	0	253,089	235,072
Reserve Personnel, Army								
1.1.6 Reserve Components Predeployment Training	192,880	176,186	60,329	58,881	0	0	253,209	235,067
1.1.7 Other Military Personnel (Special Pay)	-120	5	0	0	0	0	-120	5
1.0 Personnel Costs Total	192,760	176,191	60,329	58,881	0	0	253,089	235,072
Army National Guard Total	741,631	712,578	1,015,281	798,872	38	38	1,756,950	1,511,488
National Guard Personnel, Army								
1.1.6 Reserve Components Predeployment Training	742,636	711,033	606,590	416,199	38	38	1,349,264	1,127,270
1.1.7 Other Military Personnel (Special Pay)	-1,005	1,545	408,691	382,673	0	0	407,686	384,218
1.0 Personnel Costs Total	741,631	712,578	1,015,281	798,872	38	38	1,756,950	1,511,488
Navy\Marine Corps Total	1,918,719	1,917,829	1,094,905	1,060,416	0	0	3,013,624	2,978,245
Navy Total	840,292	839,402	654,419	619,930	0	0	1,494,711	1,459,332
Navy Active Total	835,710	835,304	575,383	575,225	0	0	1,411,093	1,410,529
Military Personnel, Navy								
1.1.1 Reserve Components Called to Active Duty	296,787	296,787	181,890	181,890	0	0	478,677	478,677
1.1.2 Imminent Danger or Hostile Fire Pay	57,994	57,994	35,545	35,545	0	0	93,539	93,539
1.1.3 Family Separation Allowance	28,965	28,965	17,755	17,755	0	0	46,720	46,720
1.1.4 Hardship Duty Pay	5,672	5,672	3,476	3,476	0	0	9,148	9,148
1.1.5 Subsistence	7,336	7,336	4,497	4,497	0	0	11,833	11,833
1.1.7 Other Military Personnel (Special Pay)	99,577	99,171	123,953	123,845	0	0	223,530	223,016
1.1.8 Active Component Overstrength	339,379	339,379	208,267	208,217	0	0	547,646	547,596
1.0 Personnel Costs Total	835,710	835,304	575,383	575,225	0	0	1,411,093	1,410,529
Navy Reserve Total	4,582	4,098	79,036	44,705	0	0	83,618	48,803
Reserve Personnel, Navy								
1.1.2 Imminent Danger or Hostile Fire Pay	994	1,014	603	620	0	0	1,597	1,634
1.1.4 Hardship Duty Pay	197	184	122	114	0	0	319	298
1.1.6 Reserve Components Predeployment Training	2,916	2,341	42,568	33,007	0	0	45,484	35,348
1.1.7 Other Military Personnel (Special Pay)	475	559	35,743	10,964	0	0	36,218	11,523
1.0 Personnel Costs Total	4,582	4,098	79,036	44,705	0	0	83,618	48,803
Marine Corps Total	1,078,427	1,078,427	440,486	440,486	0	0	1,518,913	1,518,913
Marine Corps Active Total	1,057,710	1,057,710	432,024	432,024	0	0	1,489,734	1,489,734
Military Personnel, Marine Corps								
1.1.1 Reserve Components Called to Active Duty	389,443	389,443	159,069	159,069	0	0	548,512	548,512
1.1.2 Imminent Danger or Hostile Fire Pay	63,398	63,398	25,896	25,896	0	0	89,294	89,294
1.1.3 Family Separation Allowance	45,722	45,722	18,676	18,676	0	0	64,398	64,398
1.1.4 Hardship Duty Pay	22,861	22,861	9,337	9,337	0	0	32,198	32,198
1.1.5 Subsistence	21,673	21,673	8,852	8,852	0	0	30,525	30,525
1.1.7 Other Military Personnel (Special Pay)	89,491	89,491	36,552	36,552	0	0	126,043	126,043

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2009
(Amounts in Thousands)
As of September 30, 2009

Component and Appropriation	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.1.8 Active Component Overstrength	425,122	425,122	173,642	173,642	0	0	598,764	598,764
1.0 Personnel Costs Total	1,057,710	1,057,710	432,024	432,024	0	0	1,489,734	1,489,734
Marine Corps Reserve Total	20,717	20,717	8,462	8,462	0	0	29,179	29,179
Reserve Personnel, Marine Corps								
1.1.6 Reserve Components Predeployment Training	20,717	20,717	8,462	8,462	0	0	29,179	29,179
1.0 Personnel Costs Total	20,717	20,717	8,462	8,462	0	0	29,179	29,179
Air Force Total	835,720	835,736	651,873	651,321	40,015	40,015	1,527,608	1,527,072
Air Force Active Total	825,327	825,327	645,646	645,016	40,013	40,013	1,510,986	1,510,356
Military Personnel, Air Force								
1.1.1 Reserve Components Called to Active Duty	665,782	665,782	469,026	468,396	31,742	31,742	1,166,550	1,165,920
1.1.2 Imminent Danger or Hostile Fire Pay	25,714	25,714	31,665	31,665	0	0	57,379	57,379
1.1.3 Family Separation Allowance	14,014	14,014	15,337	15,337	438	438	29,789	29,789
1.1.4 Hardship Duty Pay	11,442	11,442	12,666	12,666	0	0	24,108	24,108
1.1.5 Subsistence	59,082	59,082	57,074	57,074	201	201	116,357	116,357
1.1.7 Other Military Personnel (Special Pay)	49,293	49,293	59,878	59,878	7,632	7,632	116,803	116,803
1.0 Personnel Costs Total	825,327	825,327	645,646	645,016	40,013	40,013	1,510,986	1,510,356
Air Force Reserve Total	10,393	10,409	6,227	6,305	2	2	16,622	16,716
Reserve Personnel, Air Force								
1.1.6 Reserve Components Predeployment Training	6,919	7,187	4,521	4,726	0	0	11,440	11,913
1.1.7 Other Military Personnel (Special Pay)	3,474	3,222	1,706	1,579	2	2	5,182	4,803
1.0 Personnel Costs Total	10,393	10,409	6,227	6,305	2	2	16,622	16,716

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2009
(Amounts in Thousands)
As of September 30, 2009

CBS Summary	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
MILPERS CBS Summary Total	10,946,123	10,737,007	7,201,619	6,910,054	70,531	70,531	18,218,273	17,717,592
1.0 Personnel Costs	10,946,123	10,737,007	7,201,619	6,910,054	70,531	70,531	18,218,273	17,717,592
1.1.1 Reserve Components Called to Active Duty	4,483,985	4,483,985	3,167,120	3,167,120	60,418	60,418	7,711,523	7,711,523
1.1.2 Imminent Danger or Hostile Fire Pay	488,096	488,116	224,579	224,596	46	46	712,721	712,758
1.1.3 Family Separation Allowance	282,399	282,399	144,970	144,970	979	979	428,348	428,348
1.1.4 Hardship Duty Pay	300,323	300,310	131,204	131,196	18	18	431,545	431,524
1.1.5 Subsistence	1,326,703	1,233,097	847,304	829,612	1,438	1,438	2,175,445	2,064,147
1.1.6 Reserve Components Predeployment Training	813,765	727,711	675,833	462,666	0	0	1,489,598	1,190,377
1.1.7 Other Military Personnel (Special Pay)	1,219,801	1,190,338	1,085,895	1,025,230	7,632	7,632	2,313,328	2,223,200
1.1.8 Active Component Overstrength	2,031,051	2,031,051	924,714	924,664	0	0	2,955,765	2,955,715
1.0 Personnel Sub-Total	10,946,123	10,737,007	7,201,619	6,910,054	70,531	70,531	18,218,273	17,717,592

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2009
(Amounts in Thousands)
As of September 30, 2009

Component	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	10,946,123	10,737,007	7,201,619	6,910,054	70,531	70,531	18,218,273	17,717,592
Army Total	8,193,111	7,984,885	5,455,091	5,198,015	30,518	30,518	13,678,720	13,213,418
1.1.1 Reserve Components Called to Active Duty	3,131,973	3,131,973	2,357,135	2,357,135	28,676	28,676	5,517,784	5,517,784
1.1.2 Imminent Danger or Hostile Fire Pay	339,996	339,996	130,870	130,870	46	46	470,912	470,912
1.1.3 Family Separation Allowance	193,698	193,698	93,202	93,202	541	541	287,441	287,441
1.1.4 Hardship Duty Pay	260,151	260,151	105,603	105,603	18	18	365,772	365,772
1.1.5 Subsistence	1,238,612	1,145,006	776,881	759,189	1,237	1,237	2,016,730	1,905,432
1.1.6 Reserve Components Predeployment Training	783,351	697,871	620,282	416,676	0	0	1,403,633	1,114,547
1.1.7 Other Military Personnel (Special Pay)	978,780	949,640	828,313	792,535	0	0	1,807,093	1,742,175
1.1.8 Active Component Overstrength	1,266,550	1,266,550	542,805	542,805	0	0	1,809,355	1,809,355
1.0 Personnel Sub-Total	8,193,111	7,984,885	5,455,091	5,198,015	30,518	30,518	13,678,720	13,213,418
Navy \ Marine Corps Total	1,918,719	1,917,829	1,094,905	1,060,416	0	0	3,013,624	2,978,245
Navy Total	840,292	839,402	654,419	619,930	0	0	1,494,711	1,459,332
1.1.1 Reserve Components Called to Active Duty	296,787	296,787	181,890	181,890	0	0	478,677	478,677
1.1.2 Imminent Danger or Hostile Fire Pay	58,988	59,008	36,148	36,165	0	0	95,136	95,173
1.1.3 Family Separation Allowance	28,965	28,965	17,755	17,755	0	0	46,720	46,720
1.1.4 Hardship Duty Pay	5,869	5,856	3,598	3,590	0	0	9,467	9,446
1.1.5 Subsistence	7,336	7,336	4,497	4,497	0	0	11,833	11,833
1.1.6 Reserve Components Predeployment Training	2,916	2,341	42,568	33,007	0	0	45,484	35,348
1.1.7 Other Military Personnel (Special Pay)	100,052	99,730	159,696	134,809	0	0	259,748	234,539
1.1.8 Active Component Overstrength	339,379	339,379	208,267	208,217	0	0	547,646	547,596
1.0 Personnel Sub-Total	840,292	839,402	654,419	619,930	0	0	1,494,711	1,459,332
Marine Corps Total	1,078,427	1,078,427	440,486	440,486	0	0	1,518,913	1,518,913
1.1.1 Reserve Components Called to Active Duty	389,443	389,443	159,069	159,069	0	0	548,512	548,512
1.1.2 Imminent Danger or Hostile Fire Pay	63,398	63,398	25,896	25,896	0	0	89,294	89,294
1.1.3 Family Separation Allowance	45,722	45,722	18,676	18,676	0	0	64,398	64,398
1.1.4 Hardship Duty Pay	22,861	22,861	9,337	9,337	0	0	32,198	32,198
1.1.5 Subsistence	21,673	21,673	8,852	8,852	0	0	30,525	30,525
1.1.6 Reserve Components Predeployment Training	20,717	20,717	8,462	8,462	0	0	29,179	29,179
1.1.7 Other Military Personnel (Special Pay)	89,491	89,491	36,552	36,552	0	0	126,043	126,043
1.1.8 Active Component Overstrength	425,122	425,122	173,642	173,642	0	0	598,764	598,764
1.0 Personnel Sub-Total	1,078,427	1,078,427	440,486	440,486	0	0	1,518,913	1,518,913
Air Force Total	834,293	834,293	651,623	651,623	40,013	40,013	1,525,929	1,525,929
1.1.1 Reserve Components Called to Active Duty	665,782	665,782	469,026	469,026	31,742	31,742	1,166,550	1,166,550
1.1.2 Imminent Danger or Hostile Fire Pay	25,714	25,714	31,665	31,665	0	0	57,379	57,379
1.1.3 Family Separation Allowance	14,014	14,014	15,337	15,337	438	438	29,789	29,789
1.1.4 Hardship Duty Pay	11,442	11,442	12,666	12,666	0	0	24,108	24,108
1.1.5 Subsistence	59,082	59,082	57,074	57,074	201	201	116,357	116,357
1.1.6 Reserve Components Predeployment Training	6,781	6,782	4,521	4,521	0	0	11,302	11,303
1.1.7 Other Military Personnel (Special Pay)	51,478	51,477	61,334	61,334	7,632	7,632	120,444	120,443
1.0 Personnel Sub-Total	834,293	834,293	651,623	651,623	40,013	40,013	1,525,929	1,525,929

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2009
(Amounts in Thousands)
As of September 30, 2009

Component and Appropriation	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	10,946,123	10,737,007	7,201,619	6,910,054	70,531	70,531	18,218,273	17,717,592
Army Total	8,193,111	7,984,885	5,455,091	5,198,015	30,518	30,518	13,678,720	13,213,418
Army Active Total	7,409,611	7,286,930	4,425,903	4,398,698	30,518	30,518	11,866,032	11,716,146
Military Personnel, Army								
1.1.1 Reserve Components Called to Active Duty	3,131,973	3,131,973	2,357,135	2,357,135	28,676	28,676	5,517,784	5,517,784
1.1.2 Imminent Danger or Hostile Fire Pay	339,996	339,996	130,870	130,870	46	46	470,912	470,912
1.1.3 Family Separation Allowance	193,698	193,698	93,202	93,202	541	541	287,441	287,441
1.1.4 Hardship Duty Pay	260,151	260,151	105,603	105,603	18	18	365,772	365,772
1.1.5 Subsistence	1,238,612	1,145,006	776,881	759,189	1,237	1,237	2,016,730	1,905,432
1.1.7 Other Military Personnel (Special Pay)	978,631	949,556	419,407	409,894	0	0	1,398,038	1,359,450
1.1.8 Active Component Overstrength	1,266,550	1,266,550	542,805	542,805	0	0	1,809,355	1,809,355
1.0 Personnel Costs Total	7,409,611	7,286,930	4,425,903	4,398,698	30,518	30,518	11,866,032	11,716,146
Army Reserve Total	198,829	156,174	60,329	58,881	0	0	259,158	215,055
Reserve Personnel, Army								
1.1.6 Reserve Components Predeployment Training	198,829	156,174	60,329	58,881	0	0	259,158	215,055
1.0 Personnel Costs Total	198,829	156,174	60,329	58,881	0	0	259,158	215,055
Army National Guard Total	584,671	541,781	968,859	740,436	0	0	1,553,530	1,282,217
National Guard Personnel, Army								
1.1.6 Reserve Components Predeployment Training	584,522	541,697	559,953	357,795	0	0	1,144,475	899,492
1.1.7 Other Military Personnel (Special Pay)	149	84	408,906	382,641	0	0	409,055	382,725
1.0 Personnel Costs Total	584,671	541,781	968,859	740,436	0	0	1,553,530	1,282,217
Navy \ Marine Corps Total	840,292	839,402	654,419	619,930	0	0	1,494,711	1,459,332
Navy Total	840,292	839,402	654,419	619,930	0	0	1,494,711	1,459,332
Navy Active Total	835,710	835,304	575,383	575,225	0	0	1,411,093	1,410,529
Military Personnel, Navy								
1.1.1 Reserve Components Called to Active Duty	296,787	296,787	181,890	181,890	0	0	478,677	478,677
1.1.2 Imminent Danger or Hostile Fire Pay	57,994	57,994	35,545	35,545	0	0	93,539	93,539
1.1.3 Family Separation Allowance	28,965	28,965	17,755	17,755	0	0	46,720	46,720
1.1.4 Hardship Duty Pay	5,672	5,672	3,476	3,476	0	0	9,148	9,148
1.1.5 Subsistence	7,336	7,336	4,497	4,497	0	0	11,833	11,833
1.1.7 Other Military Personnel (Special Pay)	99,577	99,171	123,953	123,845	0	0	223,530	223,016
1.1.8 Active Component Overstrength	339,379	339,379	208,267	208,217	0	0	547,646	547,596
1.0 Personnel Costs Total	835,710	835,304	575,383	575,225	0	0	1,411,093	1,410,529
Navy Reserve Total	4,582	4,098	79,036	44,705	0	0	83,618	48,803
Reserve Personnel, Navy								
1.1.2 Imminent Danger or Hostile Fire Pay	994	1,014	603	620	0	0	1,597	1,634
1.1.4 Hardship Duty Pay	197	184	122	114	0	0	319	298
1.1.6 Reserve Components Predeployment Training	2,916	2,341	42,568	33,007	0	0	45,484	35,348
1.1.7 Other Military Personnel (Special Pay)	475	559	35,743	10,964	0	0	36,218	11,523
1.0 Personnel Costs Total	4,582	4,098	79,036	44,705	0	0	83,618	48,803
Marine Corps Total	1,078,427	1,078,427	440,486	440,486	0	0	1,518,913	1,518,913
Marine Corps Active Total	1,057,710	1,057,710	432,024	432,024	0	0	1,489,734	1,489,734
Military Personnel, Marine Corps								
1.1.1 Reserve Components Called to Active Duty	389,443	389,443	159,069	159,069	0	0	548,512	548,512
1.1.2 Imminent Danger or Hostile Fire Pay	63,398	63,398	25,896	25,896	0	0	89,294	89,294
1.1.3 Family Separation Allowance	45,722	45,722	18,676	18,676	0	0	64,398	64,398
1.1.4 Hardship Duty Pay	22,861	22,861	9,337	9,337	0	0	32,198	32,198
1.1.5 Subsistence	21,673	21,673	8,852	8,852	0	0	30,525	30,525
1.1.7 Other Military Personnel (Special Pay)	89,491	89,491	36,552	36,552	0	0	126,043	126,043
1.1.8 Active Component Overstrength	425,122	425,122	173,642	173,642	0	0	598,764	598,764

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2009
(Amounts in Thousands)
As of September 30, 2009

Component and Appropriation	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.0 Personnel Costs Total	1,057,710	1,057,710	432,024	432,024	0	0	1,489,734	1,489,734
Marine Corps Reserve Total	20,717	20,717	8,462	8,462	0	0	29,179	29,179
Reserve Personnel, Marine Corps								
1.1.6 Reserve Components Predeployment Training	20,717	20,717	8,462	8,462	0	0	29,179	29,179
1.0 Personnel Costs Total	20,717	20,717	8,462	8,462	0	0	29,179	29,179
Air Force Total	834,293	834,293	651,623	651,623	40,013	40,013	1,525,929	1,525,929
Air Force Active Total	825,327	825,327	645,646	645,646	40,013	40,013	1,510,986	1,510,986
Military Personnel, Air Force								
1.1.1 Reserve Components Called to Active Duty	665,782	665,782	469,026	469,026	31,742	31,742	1,166,550	1,166,550
1.1.2 Imminent Danger or Hostile Fire Pay	25,714	25,714	31,665	31,665	0	0	57,379	57,379
1.1.3 Family Separation Allowance	14,014	14,014	15,337	15,337	438	438	29,789	29,789
1.1.4 Hardship Duty Pay	11,442	11,442	12,666	12,666	0	0	24,108	24,108
1.1.5 Subsistence	59,082	59,082	57,074	57,074	201	201	116,357	116,357
1.1.7 Other Military Personnel (Special Pay)	49,293	49,293	59,878	59,878	7,632	7,632	116,803	116,803
1.0 Personnel Costs Total	825,327	825,327	645,646	645,646	40,013	40,013	1,510,986	1,510,986
Air Force Reserve Total	8,966	8,966	5,977	5,977	0	0	14,943	14,943
Reserve Personnel, Air Force								
1.1.6 Reserve Components Predeployment Training	6,781	6,782	4,521	4,521	0	0	11,302	11,303
1.1.7 Other Military Personnel (Special Pay)	2,185	2,184	1,456	1,456	0	0	3,641	3,640
1.0 Personnel Costs Total	8,966	8,966	5,977	5,977	0	0	14,943	14,943

**Operation and Maintenance Subsidiary Report
(Cost Breakdown Structure)**

COST OF WAR
Operation and Maintenance (O&M) Summary Execution By Operation and Cost Breakdown Structure
Fiscal Year 2007 - 2009
(Amounts in Thousands)
As of September 30, 2009

CBS Summary	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
O&M CBS Summary Total	56,104,294	60,817,672	31,680,907	23,827,671	23,604	129,427	87,808,805	84,774,770
1.0 Personnel	738,500	688,461	291,414	283,978	3,332	3,335	1,033,246	975,774
2.0 Personnel Support	5,898,856	5,749,832	1,928,956	1,605,340	-12,145	59,697	7,815,667	7,414,869
3.0 Operating Support	40,014,553	43,793,411	18,139,950	12,204,612	31,758	65,394	58,186,261	56,063,417
4.0 Transportation	6,498,939	6,493,211	4,073,228	3,259,490	659	1,001	10,572,826	9,753,702
7.0 Other Support	2,953,446	4,092,757	7,247,359	6,474,251	0	0	10,200,805	10,567,008
1.2.1 Civilian Premium Pay	394,948	348,730	229,842	223,118	47	47	624,837	571,895
1.2.2 Civilian Temporary Hires	343,552	339,731	61,572	60,860	3,285	3,288	408,409	403,879
1.0 Personnel Sub -Total	738,500	688,461	291,414	283,978	3,332	3,335	1,033,246	975,774
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	753,418	630,650	936,198	818,998	10,661	16,956	1,700,277	1,466,604
2.2 Clothing and Other Personnel Equipment & Supplies	1,462,708	1,170,843	295,798	183,262	99	0	1,758,605	1,354,105
2.3 Medical Support/Health Services	1,059,482	1,673,371	208,205	258,675	-22,905	42,741	1,244,782	1,974,787
2.4 Reserve Component Activation/Deactivation	50,765	52,256	1	4	0	0	50,766	52,260
2.5 Other Personnel Support	1,634,934	1,347,545	198,493	159,544	0	0	1,833,427	1,507,089
2.6 Rest & Recreation	679,868	608,059	170,790	152,118	0	0	850,658	760,177
2.7 Body Armor	257,681	267,108	119,471	32,739	0	0	377,152	299,847
2.0 Personnel Support Sub -Total	5,898,856	5,749,832	1,928,956	1,605,340	-12,145	59,697	7,815,667	7,414,869
3.1 Training	1,091,231	440,665	448,131	157,768	0	0	1,539,362	598,433
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	5,696,746	5,380,769	4,051,108	3,542,985	4	6	9,747,858	8,923,760
3.2.1 MRAP Vehicles Operation	687,923	216,097	294,829	147,774	0	0	982,752	363,871
3.3 Other Supplies & Equipment	2,649,633	3,671,751	1,683,906	1,336,552	4,145	25,343	4,337,684	5,033,646
3.4 Facilities/Base Support	5,127,893	5,823,352	3,179,710	1,726,976	3,704	9,175	8,311,307	7,559,503
3.4.1 MRAP Vehicles Facilities and Base Support	209,660	116,642	0	0	0	0	209,660	116,642
3.5.1 Organization Level Maintenance	945,816	1,868,060	157,452	138,921	0	48	1,103,268	2,007,029
3.5.2 Intermediate Level Maintenance	1,986,855	1,525,265	290,490	149,818	0	0	2,277,345	1,675,083
3.5.3 Depot Level Maintenance	5,272,698	5,508,818	988,039	463,793	0	628	6,260,737	5,973,239
3.5.4 Contractor Logistics Support	4,265,399	3,415,726	604,582	400,186	9,572	8,186	4,879,553	3,824,098
3.5.5 Up-Armored HMMWV Repair	110,784	60,040	347	371	0	0	111,131	60,411
3.5.6 MRAP Vehicles Equipment Maintenance	83,875	19,429	39,321	0	0	0	123,196	19,429
3.6 (CAI)	4,399,449	4,402,662	2,489,624	1,321,646	1,680	2,410	6,890,753	5,726,718
3.7 Other Services and Miscellaneous Contracts	7,486,033	11,343,756	3,912,038	2,817,560	12,653	19,598	11,410,724	14,180,914
3.8 IED Operation	558	379	373	262	0	0	931	641
3.0 Operating Support Sub -Total	40,014,553	43,793,411	18,139,950	12,204,612	31,758	65,394	58,186,261	56,063,417
4.1 Airlift	2,459,608	2,549,565	2,097,416	1,874,762	0	0	4,557,024	4,424,327
4.2 Sealift	384,374	426,692	122,553	24,277	0	0	506,927	450,969
4.3 Ready Reserve Force/Fast Sealift Ships	4,221	1,102	0	0	0	0	4,221	1,102
4.4 Port Handling/Inland Transportation	410,465	444,111	464,197	298,981	0	0	874,662	743,092
4.5 Other Transportation	884,368	755,526	508,525	476,380	659	1,001	1,393,552	1,232,907
4.6 Second Destination Transportation	2,030,425	2,019,268	885,537	585,090	0	0	2,915,962	2,604,358
4.7 MRAP Vehicles Transportation	325,478	296,947	-5,000	0	0	0	320,478	296,947
4.0 Transportation Sub -Total	6,498,939	6,493,211	4,073,228	3,259,490	659	1,001	10,572,826	9,753,702
7.1.01 Pakistan	0	0	548,155	548,156	0	0	548,155	548,156
7.1.02 Mongolia	181	181	0	0	0	0	181	181
7.1.10 Romania	0	0	3,580	3,578	0	0	3,580	3,578
7.1.12 Jordan (OEF)	0	0	3,467	3,467	0	0	3,467	3,467

COST OF WAR
Operation and Maintenance (O&M) Summary Execution By Operation and Cost Breakdown Structure
Fiscal Year 2007 - 2009
(Amounts in Thousands)
As of September 30, 2009

CBS Summary	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
7.1.13 Jordan (OIF)	93,623	93,624	0	0	0	0	93,623	93,624
7.1.18 Hungary	0	0	2,346	2,346	0	0	2,346	2,346
7.1.19 Kyrgyz Republic	0	0	17,400	17,400	0	0	17,400	17,400
7.1.21 Romania	36	36	0	0	0	0	36	36
7.1.22 Czech Republic	0	0	2,751	2,751	0	0	2,751	2,751
7.2.1 Transportation Support	0	2,324	220,832	221,596	0	0	220,832	223,920
7.2.2 Logistic Support	35,542	35,542	-1	3,277	0	0	35,541	38,819
7.3.01 Defense Forces	0	0	918,961	1,108,502	0	0	918,961	1,108,502
7.3.02 Defense Forces 2092	142,904	285,429	901,508	586,679	0	0	1,044,412	872,108
7.3.03 Defense Forces Infrastructure	239,761	475,682	1,051,462	1,051,462	0	0	1,291,223	1,527,144
7.3.04 Defense Forces Equipment and Transportation	777,566	1,324,117	1,374,251	953,405	0	0	2,151,817	2,277,522
7.3.05 Defense Forces Training and Operations	135,196	93,228	316,455	310,872	0	0	451,651	404,100
7.3.07 Interior Forces Sustainment	62,456	67,810	420,114	428,269	0	0	482,570	496,079
7.3.08 Interior Forces Infrastructure	101,853	173,049	291,575	291,575	0	0	393,428	464,624
7.3.09 Interior Forces Equipment	430,757	350,803	112,971	65,293	0	0	543,728	416,096
7.3.10 Interior Forces Training and Operations	524,323	412,430	356,691	350,450	0	0	881,014	762,880
7.3.11 Quick Response Force	71,006	77,714	0	0	0	0	71,006	77,714
7.3.12 Quick Response Force	60,923	11,792	0	0	0	0	60,923	11,792
7.3.13 Other Support	-1,597	8,275	0	0	0	0	-1,597	8,275
7.3.14 Regional Training Center	0	0	6,858	6,752	0	0	6,858	6,752
7.3.16 Detainee Operations	0	0	-3,900	0	0	0	-3,900	0
7.3.17 Detainee Operations	0	6,692	3,200	3,200	0	0	3,200	9,892
7.3.19 Prosthetics Clinic	-18	457	0	0	0	0	-18	457
7.3.20 Other	-521	71,776	18,399	14,881	0	0	17,878	86,657
7.3.30 Defense Security Forces	0	0	106,683	63,334	0	0	106,683	63,334
7.3.40 Frontier Corps	0	0	20,250	147	0	0	20,250	147
7.4.1 Afghanistan (CERP)	0	0	553,351	436,859	0	0	553,351	436,859
7.4.2 Iraq (CERP)	279,455	601,796	0	0	0	0	279,455	601,796
7.0 Other Support Sub -Total	2,953,446	4,092,757	7,247,359	6,474,251	0	0	10,200,805	10,567,008

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2009
(Amounts in Thousands)
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Component	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	56,104,294	60,817,672	31,680,907	23,827,671	23,604	129,427	87,808,805	84,774,770
Army Total	38,336,768	42,173,440	21,720,734	16,023,545	9	1,601	60,057,511	58,198,586
1.2.1 Civilian Premium Pay	337,285	293,243	176,237	171,485	2	2	513,524	464,730
1.2.2 Civilian Temporary Hires	180,322	175,603	29,589	28,400	0	0	209,911	204,003
1.0 Personnel Sub-Total	517,607	468,846	205,826	199,885	2	2	723,435	668,733
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	421,911	190,370	455,994	361,480	0	70	877,905	551,920
2.2 Clothing and Other Personnel Equipment & Supplies	562,756	728,687	239,926	137,140	0	0	802,682	865,827
2.3 Medical Support/Health Services	73,962	79,166	69,564	60,479	0	0	143,526	139,645
2.5 Other Personnel Support	936,049	741,468	176,666	149,000	0	0	1,112,715	890,468
2.6 Rest & Recreation	679,868	607,995	170,807	152,118	0	0	850,675	760,113
2.7 Body Armor	253,316	265,067	108,618	27,970	0	0	361,934	293,037
2.0 Personnel Support Sub-Total	2,927,862	2,612,753	1,221,575	888,187	0	70	4,149,437	3,501,010
3.1 Training	904,434	333,581	376,334	117,276	0	0	1,280,768	450,857
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	4,441,473	4,071,990	1,700,355	1,419,725	6	6	6,141,834	5,491,721
3.2.1 MRAP Vehicles Operation	687,923	216,097	294,829	147,774	0	0	982,752	363,871
3.3 Other Supplies & Equipment	1,169,847	1,530,236	1,279,359	993,173	-15	29	2,449,191	2,523,438
3.4 Facilities/Base Support	4,422,807	4,669,376	2,520,036	1,425,320	1	956	6,942,844	6,095,652
3.5.1 Organization Level Maintenance	782,730	1,757,747	121,603	114,045	0	48	904,333	1,871,840
3.5.2 Intermediate Level Maintenance	1,971,020	1,516,669	290,484	149,812	0	0	2,261,504	1,666,481
3.5.3 Depot Level Maintenance	3,302,497	3,922,351	565,768	302,281	0	0	3,868,265	4,224,632
3.5.4 Contractor Logistics Support	2,806,329	2,073,024	353,466	155,144	0	0	3,159,795	2,228,168
3.6 (C4I)	3,773,847	3,040,053	1,353,751	684,146	0	40	5,127,598	3,724,239
3.7 Other Services and Miscellaneous Contracts	3,697,132	7,887,865	2,342,242	1,795,680	15	450	6,039,389	9,683,995
3.0 Operating Support Sub-Total	27,960,039	31,018,989	11,198,227	7,304,376	7	1,529	39,158,273	38,324,894
4.1 Airlift	653,416	734,674	822,753	714,935	0	0	1,476,169	1,449,609
4.2 Sealift	351,734	399,641	97,772	8,776	0	0	449,506	408,417
4.3 Ready Reserve Force/Fast Sealift Ships	4,221	1,102	0	0	0	0	4,221	1,102
4.4 Port Handling/Inland Transportation	402,423	426,311	424,575	257,249	0	0	826,998	683,560
4.5 Other Transportation	602,242	500,262	435,703	430,173	0	0	1,037,945	930,435
4.6 Second Destination Transportation	1,850,160	1,807,416	865,474	548,284	0	0	2,715,634	2,355,700
4.7 MRAP Vehicles Transportation	243,000	242,396	0	0	0	0	243,000	242,396
4.0 Transportation Sub-Total	4,107,196	4,111,802	2,646,277	1,959,417	0	0	6,753,473	6,071,219
7.3.01 Defense Forces	0	0	918,961	1,108,502	0	0	918,961	1,108,502
7.3.02 Defense Forces 2092	142,904	285,429	901,508	586,679	0	0	1,044,412	872,108
7.3.03 Defense Forces Infrastructure	239,761	475,682	1,051,462	1,051,462	0	0	1,291,223	1,527,144
7.3.04 Defense Forces Equipment and Transportation	777,566	1,324,117	1,374,251	953,405	0	0	2,151,817	2,277,522
7.3.05 Defense Forces Training and Operations	135,196	93,228	316,455	310,872	0	0	451,651	404,100
7.3.07 Interior Forces Sustainment	62,456	67,810	420,114	428,269	0	0	482,570	496,079
7.3.08 Interior Forces Infrastructure	101,853	173,049	291,575	291,575	0	0	393,428	464,624
7.3.09 Interior Forces Equipment	430,757	350,803	112,971	65,293	0	0	543,728	416,096
7.3.10 Interior Forces Training and Operations	524,323	412,430	356,691	350,450	0	0	881,014	762,880
7.3.11 Quick Response Force	71,006	77,714	0	0	0	0	71,006	77,714
7.3.12 Quick Response Force	60,923	11,792	0	0	0	0	60,923	11,792
7.3.13 Other Support	-1,597	8,275	0	0	0	0	-1,597	8,275
7.3.14 Regional Training Center	0	0	6,858	6,752	0	0	6,858	6,752
7.3.16 Detainee Operations	0	0	-3,900	0	0	0	-3,900	0

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
7.3.17 Detainee Operations	0	6,692	3,200	3,200	0	0	3,200	9,892
7.3.19 Prosthetics Clinic	-18	457	0	0	0	0	-18	457
7.3.20 Other	-521	71,776	18,399	14,881	0	0	17,878	86,657
7.3.30 Defense Security Forces	0	0	106,683	63,334	0	0	106,683	63,334
7.3.40 Frontier Corps	0	0	20,250	147	0	0	20,250	147
7.4.1 Afghanistan (CERP)	0	0	553,351	436,859	0	0	553,351	436,859
7.4.2 Iraq (CERP)	279,455	601,796	0	0	0	0	279,455	601,796
7.0 Other Support Sub-Total	2,824,064	3,961,050	6,448,829	5,671,680	0	0	9,272,893	9,632,730
Navy/Marine Corps Total	6,464,971	5,538,257	2,839,513	1,797,277	4,242	5,262	9,308,726	7,340,796
Navy Total	2,669,818	1,761,988	2,362,078	1,405,565	1,178	1,026	5,033,074	3,168,579
1.2.1 Civilian Premium Pay	6,353	4,849	11,027	9,334	0	0	17,380	14,183
1.0 Personnel Sub-Total	6,353	4,849	11,027	9,334	0	0	17,380	14,183
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	88,723	65,677	154,347	121,164	88	80	243,158	186,921
2.2 Clothing and Other Personnel Equipment & Supplies	22,365	12,697	18,797	11,115	0	0	41,162	23,812
2.3 Medical Support/Health Services	652	411	4,399	3,353	0	0	5,051	3,764
2.4 Reserve Component Activation/Deactivation	1,850	1,410	5	4	0	0	1,855	1,414
2.5 Other Personnel Support	7,769	1,929	18,226	7,215	0	0	25,995	9,144
2.6 Rest & Recreation	0	64	0	0	0	0	0	64
2.7 Body Armor	4,365	2,041	10,853	4,769	0	0	15,218	6,810
2.0 Personnel Support Sub-Total	125,724	84,229	206,627	147,620	88	80	332,439	231,929
3.1 Training	61,516	-2,546	39,645	20,528	0	0	101,161	17,982
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	333,134	288,613	673,061	468,560	0	0	1,006,195	757,173
3.3 Other Supplies & Equipment	237,136	134,586	83,026	53,183	0	0	320,162	187,769
3.4 Facilities/Base Support	66,158	19,592	285,603	119,784	1,090	946	352,851	140,322
3.5.1 Organization Level Maintenance	160,763	108,248	32,913	23,342	0	0	193,676	131,590
3.5.2 Intermediate Level Maintenance	9,039	2,118	6	5	0	0	9,045	2,123
3.5.3 Depot Level Maintenance	899,446	577,531	375,902	140,932	0	0	1,275,348	718,463
3.5.4 Contractor Logistics Support	25,050	25,007	1,097	670	0	0	26,147	25,677
3.5.5 Up-Armored HMMWV Repair	0	0	314	240	0	0	314	240
3.5.6 MRAP Vehicles Equipment Maintenance	53,948	8,736	0	0	0	0	53,948	8,736
3.6 (C4I)	24,619	12,781	50,778	20,226	0	0	75,397	33,007
3.7 Other Services and Miscellaneous Contracts	122,958	64,068	247,615	121,059	0	0	370,573	185,127
3.8 IED Operation	558	379	373	262	0	0	931	641
3.0 Operating Support Sub-Total	1,994,325	1,239,113	1,790,333	968,791	1,090	946	3,785,748	2,208,850
4.1 Airlift	403,571	327,811	277,639	212,350	0	0	681,210	540,161
4.2 Sealift	28,933	22,009	3,916	3,252	0	0	32,849	25,261
4.4 Port Handling/Inland Transportation	840	308	37,098	34,358	0	0	37,938	34,666
4.5 Other Transportation	79,849	60,109	31,749	26,800	0	0	111,598	86,909
4.6 Second Destination Transportation	27,239	20,720	3,689	3,060	0	0	30,928	23,780
4.7 MRAP Vehicles Transportation	2,984	2,840	0	0	0	0	2,984	2,840
4.0 Transportation Sub-Total	543,416	433,797	354,091	279,820	0	0	897,507	713,617
Marine Corps Total	3,795,153	3,776,269	477,435	391,712	3,064	4,236	4,275,652	4,172,217
1.2.1 Civilian Premium Pay	12,141	12,171	2,461	2,483	0	0	14,602	14,654
1.2.2 Civilian Temporary Hires	72,375	76,823	1,460	1,498	0	0	73,835	78,321
1.0 Personnel Sub-Total	84,516	88,994	3,921	3,981	0	0	88,437	92,975
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	81,881	89,526	30,267	28,788	184	296	112,332	118,610

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.2 Clothing and Other Personnel Equipment & Supplies	848,613	412,101	32,084	24,042	0	0	880,697	436,143
2.3 Medical Support/Health Services	9,400	7,310	17,386	11,182	0	0	26,786	18,492
2.4 Reserve Component Activation/Deactivation	48,915	50,846	-4	0	0	0	48,911	50,846
2.5 Other Personnel Support	30,219	33,155	2,220	2,188	0	0	32,439	35,343
2.0 Personnel Support Sub-Total	1,019,028	592,938	81,953	66,200	184	296	1,101,165	659,434
3.1 Training	50,406	53,112	12,090	8,387	0	0	62,496	61,499
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	174,748	264,206	163,297	129,690	0	0	338,045	393,896
3.3 Other Supplies & Equipment	266,073	310,761	71,063	74,074	49	334	337,185	385,169
3.4 Facilities/Base Support	42,902	262,344	14,389	9,839	0	0	57,291	272,183
3.4.1 MRAP Vehicles Facilities and Base Support	209,660	116,642	0	0	0	0	209,660	116,642
3.5.1 Organization Level Maintenance	1	3	1,843	1,170	0	0	1,844	1,173
3.5.2 Intermediate Level Maintenance	6,144	6,181	0	0	0	0	6,144	6,181
3.5.3 Depot Level Maintenance	290,842	392,910	0	0	0	0	290,842	392,910
3.5.4 Contractor Logistics Support	-13	554	0	0	0	0	-13	554
3.5.5 Up-Armored HMMWV Repair	110,784	60,040	33	131	0	0	110,817	60,171
3.5.6 MRAP Vehicles Equipment Maintenance	29,927	10,693	0	0	0	0	29,927	10,693
3.6 (C4I)	70,753	111,658	15,223	3,285	0	0	85,976	114,943
3.7 Other Services and Miscellaneous Contracts	1,142,259	1,197,307	73,354	44,520	2,831	3,606	1,218,444	1,245,433
3.0 Operating Support Sub-Total	2,394,486	2,786,411	351,292	271,096	2,880	3,940	2,748,658	3,061,447
4.1 Airlift	806	303	-186	1,514	0	0	620	1,817
4.2 Sealift	279	3,436	13,800	9,216	0	0	14,079	12,652
4.4 Port Handling/Inland Transportation	4,410	4,404	197	197	0	0	4,607	4,601
4.5 Other Transportation	58,833	56,962	10,200	5,807	0	0	69,033	62,769
4.6 Second Destination Transportation	153,001	191,110	16,258	33,701	0	0	169,259	224,811
4.7 MRAP Vehicles Transportation	79,794	51,711	0	0	0	0	79,794	51,711
4.0 Transportation Sub-Total	297,123	307,926	40,269	50,435	0	0	337,392	358,361
Air Force Total	7,801,002	9,594,172	3,757,175	3,731,782	42,690	80,959	11,600,867	13,406,913
1.2.1 Civilian Premium Pay	6,757	5,669	3,189	3,397	45	45	9,991	9,111
1.2.2 Civilian Temporary Hires	64,950	64,923	25,861	26,662	3,285	3,288	94,096	94,873
1.0 Personnel Sub-Total	71,707	70,592	29,050	30,059	3,330	3,333	104,087	103,984
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	109,047	236,694	220,137	236,350	10,389	16,510	339,573	489,554
2.2 Clothing and Other Personnel Equipment & Supplies	20,325	14,733	2,096	441	99	0	22,520	15,174
2.3 Medical Support/Health Services	44,211	37,151	6,712	6,889	432	1,136	51,355	45,176
2.5 Other Personnel Support	1,934	4,924	769	762	0	0	2,703	5,686
2.0 Personnel Support Sub-Total	175,517	293,502	229,714	244,442	10,920	17,646	416,151	555,590
3.1 Training	1,014	697	8	8	0	0	1,022	705
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	680,479	691,500	1,441,246	1,450,426	-2	0	2,121,723	2,141,926
3.3 Other Supplies & Equipment	890,913	1,618,065	154,427	149,475	4,111	24,980	1,049,451	1,792,520
3.4 Facilities/Base Support	584,940	860,127	293,926	97,981	2,613	7,273	881,479	965,381
3.5.3 Depot Level Maintenance	777,114	615,861	40,990	19,719	0	628	818,104	636,208
3.5.4 Contractor Logistics Support	1,386,307	1,292,713	106,524	183,127	9,572	8,186	1,502,403	1,484,026
3.6 (C4I)	223,295	936,890	350,297	358,748	1,680	2,370	575,272	1,298,008
3.7 Other Services and Miscellaneous Contracts	1,536,111	1,703,817	363,683	416,509	9,807	15,542	1,909,601	2,135,868
3.0 Operating Support Sub-Total	6,080,173	7,719,670	2,751,101	2,675,993	27,781	58,979	8,859,055	10,454,642
4.1 Airlift	1,325,921	1,359,431	725,919	767,891	0	0	2,051,840	2,127,322
4.2 Sealift	3,326	1,604	2	27	0	0	3,328	1,631

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.4 Port Handling/Inland Transportation	1,270	11,657	110	88	0	0	1,380	11,745
4.5 Other Transportation	143,088	137,716	21,279	13,282	659	1,001	165,026	151,999
4.0 Transportation Sub-Total	1,473,605	1,510,408	747,310	781,288	659	1,001	2,221,574	2,292,697
Defense Health Program Total	930,295	1,546,312	103,366	171,815	-23,337	41,605	1,010,324	1,759,732
2.3 Medical Support/Health Services	930,295	1,546,312	103,366	171,815	-23,337	41,605	1,010,324	1,759,732
2.0 Personnel Support Sub-Total	930,295	1,546,312	103,366	171,815	-23,337	41,605	1,010,324	1,759,732
DODIG Total	6,417	6,285	2,121	1,914	0	0	8,538	8,199
1.2.1 Civilian Premium Pay	2,678	2,542	1,393	1,275	0	0	4,071	3,817
1.2.2 Civilian Temporary Hires	1,890	1,867	-1	-1	0	0	1,889	1,866
1.0 Personnel Sub-Total	4,568	4,409	1,392	1,274	0	0	5,960	5,683
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,424	1,414	637	633	0	0	2,061	2,047
2.2 Clothing and Other Personnel Equipment & Supplies	22	151	1	1	0	0	23	152
2.3 Medical Support/Health Services	7	3	0	0	0	0	7	3
2.0 Personnel Support Sub-Total	1,453	1,568	638	634	0	0	2,091	2,202
3.1 Training	132	123	0	0	0	0	132	123
3.3 Other Supplies & Equipment	0	0	12	0	0	0	12	0
3.6 (C4I)	26	27	-1	-1	0	0	25	26
3.7 Other Services and Miscellaneous Contracts	238	158	80	7	0	0	318	165
3.0 Operating Support Sub-Total	396	308	91	6	0	0	487	314
Defense Agencies Total	2,564,841	1,959,206	3,257,998	2,101,338	0	0	5,822,839	4,060,544
1.2.1 Civilian Premium Pay	29,734	30,256	35,535	35,144	0	0	65,269	65,400
1.2.2 Civilian Temporary Hires	24,015	20,515	4,663	4,301	0	0	28,678	24,816
1.0 Personnel Sub-Total	53,749	50,771	40,198	39,445	0	0	93,947	90,216
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	50,432	46,969	74,816	70,583	0	0	125,248	117,552
2.2 Clothing and Other Personnel Equipment & Supplies	8,627	2,474	2,894	10,523	0	0	11,521	12,997
2.3 Medical Support/Health Services	955	3,018	6,778	4,957	0	0	7,733	7,975
2.5 Other Personnel Support	658,963	566,069	612	379	0	0	659,575	566,448
2.6 Rest & Recreation	0	0	-17	0	0	0	-17	0
2.0 Personnel Support Sub-Total	718,977	618,530	85,083	86,442	0	0	804,060	704,972
3.1 Training	73,729	55,698	20,054	11,569	0	0	93,783	67,267
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	66,912	64,460	73,149	74,584	0	0	140,061	139,044
3.3 Other Supplies & Equipment	85,664	78,103	96,019	66,647	0	0	181,683	144,750
3.4 Facilities/Base Support	11,086	11,913	65,756	74,052	0	0	76,842	85,965
3.5.1 Organization Level Maintenance	2,322	2,062	1,093	364	0	0	3,415	2,426
3.5.2 Intermediate Level Maintenance	652	297	0	1	0	0	652	298
3.5.3 Depot Level Maintenance	2,799	165	5,379	861	0	0	8,178	1,026
3.5.4 Contractor Logistics Support	47,726	24,428	143,495	61,245	0	0	191,221	85,673
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	39,321	0	0	0	39,321	0
3.6 (C4I)	306,909	301,253	719,576	255,242	0	0	1,026,485	556,495
3.7 Other Services and Miscellaneous Contracts	987,335	490,541	885,064	439,785	0	0	1,872,399	930,326
3.0 Operating Support Sub-Total	1,585,134	1,028,920	2,048,906	984,350	0	0	3,634,040	2,013,270
4.1 Airlift	75,894	127,346	271,291	178,072	0	0	347,185	305,418
4.2 Sealift	102	2	7,063	3,006	0	0	7,165	3,008
4.4 Port Handling/Inland Transportation	1,522	1,431	2,217	7,089	0	0	3,739	8,520
4.5 Other Transportation	356	477	9,594	318	0	0	9,950	795

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4.6 Second Destination Transportation	25	22	116	45	0	0	141	67
4.7 MRAP Vehicles Transportation	-300	0	-5,000	0	0	0	-5,300	0
4.0 Transportation Sub-Total	77,599	129,278	285,281	188,530	0	0	362,880	317,808
7.1.01 Pakistan	0	0	548,155	548,156	0	0	548,155	548,156
7.1.02 Mongolia	181	181	0	0	0	0	181	181
7.1.10 Romania	0	0	3,580	3,578	0	0	3,580	3,578
7.1.12 Jordan (OEF)	0	0	3,467	3,467	0	0	3,467	3,467
7.1.13 Jordan (OIF)	93,623	93,624	0	0	0	0	93,623	93,624
7.1.18 Hungary	0	0	2,346	2,346	0	0	2,346	2,346
7.1.19 Kyrgyz Republic	0	0	17,400	17,400	0	0	17,400	17,400
7.1.21 Romania	36	36	0	0	0	0	36	36
7.1.22 Czech Republic	0	0	2,751	2,751	0	0	2,751	2,751
7.2.1 Transportation Support	0	2,324	220,832	221,596	0	0	220,832	223,920
7.2.2 Logistic Support	35,542	35,542	-1	3,277	0	0	35,541	38,819
7.0 Other Support Sub-Total	129,382	131,707	798,530	802,571	0	0	927,912	934,278

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Grand Total	56,104,294	60,817,672	31,680,907	23,827,671	23,604	129,427	87,808,805	84,774,776
Army Total	38,336,768	42,173,440	21,720,734	16,023,545	9	1,601	60,057,511	58,198,586
Army Active Total	37,923,657	41,497,185	21,319,055	15,760,911	10	1,569	59,242,722	57,259,665
Operation & Maintenance, Army								
1.2.1 Civilian Premium Pay	336,382	292,320	176,118	171,345	2	2	512,502	463,667
1.2.2 Civilian Temporary Hires	172,931	168,051	29,530	28,406	0	0	202,461	196,457
1.0 Personnel Sub-Total	509,313	460,371	205,648	199,751	2	2	714,963	660,124
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	398,249	173,822	447,889	354,700	2	66	846,140	528,588
2.2 Clothing and Other Personnel Equipment & Supplies	553,181	702,537	239,177	134,890	0	0	792,358	837,427
2.3 Medical Support/Health Services	65,219	72,244	68,229	59,516	0	0	133,448	131,760
2.5 Other Personnel Support	921,683	732,509	173,456	146,577	0	0	1,095,139	879,086
2.6 Rest & Recreation	679,868	607,995	170,798	152,109	0	0	850,666	760,104
2.7 Body Armor	253,316	265,067	108,618	27,970	0	0	361,934	293,037
2.0 Personnel Support Sub-Total	2,871,516	2,554,174	1,208,167	875,762	2	66	4,079,685	3,430,002
3.1 Training	887,323	316,291	378,736	112,082	0	0	1,266,059	428,373
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	4,393,975	4,026,040	1,697,700	1,415,907	6	6	6,091,681	5,441,953
3.2.1 MRAP Vehicles Operation	687,923	216,097	294,829	147,774	0	0	982,752	363,871
3.3 Other Supplies & Equipment	1,065,264	1,423,593	1,229,694	955,631	-15	29	2,294,943	2,379,253
3.4 Facilities/Base Support	4,402,690	4,629,582	2,504,502	1,415,602	0	931	6,907,192	6,046,115
3.5.1 Organization Level Maintenance	782,647	1,756,002	121,603	114,045	0	48	904,250	1,870,095
3.5.2 Intermediate Level Maintenance	1,971,381	1,516,636	290,484	149,812	0	0	2,261,865	1,666,448
3.5.3 Depot Level Maintenance	3,290,115	3,912,140	565,768	302,281	0	0	3,855,883	4,214,421
3.5.4 Contractor Logistics Support	2,805,374	2,072,993	353,399	155,144	0	0	3,158,773	2,228,137
3.6 (C4I)	3,724,792	2,960,505	1,332,465	665,040	0	40	5,057,257	3,625,585
3.7 Other Services and Miscellaneous Contracts	3,606,539	7,586,244	2,041,187	1,621,208	15	447	5,647,741	9,207,899
3.0 Operating Support Sub-Total	27,618,023	30,416,123	10,810,367	7,054,526	6	1,501	38,428,396	37,472,150
4.1 Airlift	653,416	734,674	822,753	714,935	0	0	1,476,169	1,449,609
4.2 Sealift	351,734	399,641	97,772	8,776	0	0	449,506	408,417
4.3 Ready Reserve Force/Fast Sealift Ships	4,221	1,102	0	0	0	0	4,221	1,102
4.4 Port Handling/Inland Transportation	396,347	420,034	424,458	257,131	0	0	820,805	677,165
4.5 Other Transportation	601,944	500,217	435,602	430,072	0	0	1,037,546	930,289
4.6 Second Destination Transportation	1,850,079	1,807,403	865,459	548,278	0	0	2,715,538	2,355,681
4.7 MRAP Vehicles Transportation	243,000	242,396	0	0	0	0	243,000	242,396
4.0 Transportation Sub-Total	4,100,741	4,105,467	2,646,044	1,959,192	0	0	6,746,785	6,064,659
7.4.1 Afghanistan (CERP)	0	0	553,351	436,859	0	0	553,351	436,859
7.4.2 Iraq (CERP)	279,455	601,796	0	0	0	0	279,455	601,796
7.0 Other Support Sub-Total	279,455	601,796	553,351	436,859	0	0	832,806	1,038,655
Afghanistan Security Forces Fund, Army								
7.3.01 Defense Forces	0	0	918,961	1,108,502	0	0	918,961	1,108,502
7.3.02 Defense Forces 2092	0	0	901,508	586,679	0	0	901,508	586,679
7.3.03 Defense Forces Infrastructure	0	0	1,051,462	1,051,462	0	0	1,051,462	1,051,462
7.3.04 Defense Forces Equipment and Transportation	0	0	1,374,251	953,405	0	0	1,374,251	953,405
7.3.05 Defense Forces Training and Operations	0	0	316,455	310,872	0	0	316,455	310,872
7.3.07 Interior Forces Sustainment	0	0	420,114	428,269	0	0	420,114	428,269
7.3.08 Interior Forces Infrastructure	0	0	291,575	291,575	0	0	291,575	291,575
7.3.09 Interior Forces Equipment	0	0	112,971	65,293	0	0	112,971	65,293
7.3.10 Interior Forces Training and Operations	0	0	356,691	350,450	0	0	356,691	350,450
7.3.14 Regional Training Center	0	0	6,858	6,752	0	0	6,858	6,752
7.3.16 Detainee Operations	0	0	-3,900	0	0	0	-3,900	0
7.3.17 Detainee Operations	0	0	3,200	3,200	0	0	3,200	3,200
7.3.20 Other	0	0	18,399	14,881	0	0	18,399	14,881
7.0 Other Support Sub-Total	0	0	5,768,545	5,171,340	0	0	5,768,545	5,171,340

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Iraq Security Forces Fund, Army								
7.3.02 Defense Forces 2092	142,904	285,429	0	0	0	0	142,904	285,429
7.3.03 Defense Forces Infrastructure	239,761	475,682	0	0	0	0	239,761	475,682
7.3.04 Defense Forces Equipment and Transportation	777,566	1,324,117	0	0	0	0	777,566	1,324,117
7.3.05 Defense Forces Training and Operations	135,196	93,228	0	0	0	0	135,196	93,228
7.3.07 Interior Forces Sustainment	62,456	67,810	0	0	0	0	62,456	67,810
7.3.08 Interior Forces Infrastructure	101,853	173,049	0	0	0	0	101,853	173,049
7.3.09 Interior Forces Equipment	430,757	350,803	0	0	0	0	430,757	350,803
7.3.10 Interior Forces Training and Operations	524,323	412,430	0	0	0	0	524,323	412,430
7.3.11 Quick Response Force	71,006	77,714	0	0	0	0	71,006	77,714
7.3.12 Quick Response Force	60,923	11,792	0	0	0	0	60,923	11,792
7.3.13 Other Support	-1,597	8,275	0	0	0	0	-1,597	8,275
7.3.17 Detainee Operations	0	6,692	0	0	0	0	0	6,692
7.3.19 Prosthetics Clinic	-18	457	0	0	0	0	-18	457
7.3.20 Other	-521	71,776	0	0	0	0	-521	71,776
7.0 Other Support Sub-Total	2,544,609	3,359,254	0	0	0	0	2,544,609	3,359,254
Pakistan Counterinsurgency Fund, Army								
7.3.30 Defense Security Forces	0	0	106,683	63,334	0	0	106,683	63,334
7.3.40 Frontier Corps	0	0	20,250	147	0	0	20,250	147
7.0 Other Support Sub-Total	0	0	126,933	63,481	0	0	126,933	63,481
Army Reserve Total	161,025	239,944	33,894	5,667	-2	4	194,917	245,615
Operation & Maintenance, Army Reserve								
1.2.1 Civilian Premium Pay	780	789	4	1	0	0	784	790
1.2.2 Civilian Temporary Hires	7,153	7,153	0	0	0	0	7,153	7,153
1.0 Personnel Sub-Total	7,933	7,942	4	1	0	0	7,937	7,943
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	22,112	16,067	706	629	-2	4	22,816	16,700
2.2 Clothing and Other Personnel Equipment & Supplies	295	3,234	324	573	0	0	619	3,807
2.3 Medical Support/Health Services	229	1,338	283	283	0	0	512	1,621
2.5 Other Personnel Support	13,552	8,341	794	442	0	0	14,346	8,783
2.0 Personnel Support Sub-Total	36,188	28,980	2,107	1,927	-2	4	38,293	30,911
3.1 Training	17,346	14,000	0	0	0	0	17,346	14,000
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	1,828	2,676	636	636	0	0	2,464	3,312
3.3 Other Supplies & Equipment	18,597	33,586	7,090	2,015	0	0	25,687	35,601
3.4 Facilities/Base Support	8,065	27,156	4,504	99	0	0	12,569	27,255
3.5.1 Organization Level Maintenance	27	1,692	0	0	0	0	27	1,692
3.5.2 Intermediate Level Maintenance	-361	33	0	0	0	0	-361	33
3.5.3 Depot Level Maintenance	7,780	9,075	0	0	0	0	7,780	9,075
3.5.4 Contractor Logistics Support	923	25	67	0	0	0	990	25
3.6 (C4I)	27,726	50,702	2,628	628	0	0	30,354	51,330
3.7 Other Services and Miscellaneous Contracts	32,160	61,172	16,743	263	0	0	48,903	61,435
3.0 Operating Support Sub-Total	114,091	200,117	31,668	3,641	0	0	145,759	203,758
4.4 Port Handling/Inland Transportation	2,732	2,892	106	98	0	0	2,838	2,990
4.6 Second Destination Transportation	81	13	9	0	0	0	90	13
4.0 Transportation Sub-Total	2,813	2,905	115	98	0	0	2,928	3,003
Army National Guard Total	252,086	436,311	367,785	256,967	1	28	619,872	693,306
Operation & Maintenance, Army National Guard								
1.2.1 Civilian Premium Pay	123	134	115	139	0	0	238	273
1.2.2 Civilian Temporary Hires	238	399	59	-6	0	0	297	393
1.0 Personnel Sub-Total	361	533	174	133	0	0	535	666
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,550	481	7,399	6,151	0	0	8,949	6,632
2.2 Clothing and Other Personnel Equipment & Supplies	9,280	22,916	425	1,677	0	0	9,705	24,593
2.3 Medical Support/Health Services	8,514	5,584	1,052	680	0	0	9,566	6,264

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.5 Other Personnel Support	814	618	2,416	1,981	0	0	3,230	2,599
2.6 Rest & Recreation	0	0	9	9	0	0	9	9
2.0 Personnel Support Sub-Total	20,158	29,599	11,301	10,498	0	0	31,459	40,097
3.1 Training	-235	3,290	-2,402	5,194	0	0	-2,637	8,484
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	45,670	43,274	2,019	3,182	0	0	47,689	46,456
3.3 Other Supplies & Equipment	85,986	73,057	42,575	35,527	0	0	128,561	108,584
3.4 Facilities/Base Support	12,052	12,638	11,030	9,619	1	25	23,083	22,282
3.5.1 Organization Level Maintenance	56	53	0	0	0	0	56	53
3.5.3 Depot Level Maintenance	4,602	1,136	0	0	0	0	4,602	1,136
3.5.4 Contractor Logistics Support	32	6	0	0	0	0	32	6
3.6 (C4I)	21,329	28,846	18,658	18,478	0	0	39,987	47,324
3.7 Other Services and Miscellaneous Contracts	58,433	240,449	284,312	174,209	0	3	342,745	414,661
3.0 Operating Support Sub-Total	227,925	402,749	356,192	246,209	1	28	584,118	648,986
4.4 Port Handling/Inland Transportation	3,344	3,385	11	20	0	0	3,355	3,405
4.5 Other Transportation	298	45	101	101	0	0	399	146
4.6 Second Destination Transportation	0	0	6	6	0	0	6	6
4.0 Transportation Sub-Total	3,642	3,430	118	127	0	0	3,760	3,557
Navy\Marine Corps Total	6,464,971	5,538,257	2,839,513	1,797,277	4,242	5,262	9,308,726	7,340,796
Navy Total	2,669,818	1,761,988	2,362,078	1,405,565	1,178	1,026	5,033,074	3,168,579
Navy Active Total	2,661,603	1,768,884	2,370,214	1,424,356	1,178	1,026	5,032,995	3,194,266
Operation & Maintenance, Navy								
1.2.1 Civilian Premium Pay	6,353	4,849	11,027	9,334	0	0	17,380	14,183
1.0 Personnel Sub-Total	6,353	4,849	11,027	9,334	0	0	17,380	14,183
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	79,816	57,092	151,460	118,688	88	80	231,364	175,860
2.2 Clothing and Other Personnel Equipment & Supplies	22,358	12,694	17,795	10,602	0	0	40,153	23,296
2.3 Medical Support/Health Services	652	411	1,944	920	0	0	2,596	1,331
2.4 Reserve Component Activation/Deactivation	1,850	1,410	0	0	0	0	1,850	1,410
2.5 Other Personnel Support	7,769	1,929	18,226	7,215	0	0	25,995	9,144
2.6 Rest & Recreation	0	64	0	0	0	0	0	64
2.7 Body Armor	4,302	1,978	10,657	4,656	0	0	14,959	6,634
2.0 Personnel Support Sub-Total	116,747	75,578	200,082	142,081	88	80	316,917	217,739
3.1 Training	61,516	-2,546	36,484	18,018	0	0	98,000	15,472
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	351,737	309,928	701,675	501,299	0	0	1,053,412	811,227
3.3 Other Supplies & Equipment	231,766	134,197	81,744	52,600	0	0	313,510	186,797
3.4 Facilities/Base Support	60,984	16,903	285,702	119,922	1,090	946	347,776	137,771
3.5.1 Organization Level Maintenance	160,763	108,248	32,656	23,188	0	0	193,419	131,436
3.5.2 Intermediate Level Maintenance	9,039	2,118	6	5	0	0	9,045	2,123
3.5.3 Depot Level Maintenance	893,728	575,564	371,765	139,334	0	0	1,265,493	714,898
3.5.4 Contractor Logistics Support	25,050	25,007	1,097	670	0	0	26,147	25,677
3.5.5 Up-Armored HMMWV Repair	0	0	314	240	0	0	314	240
3.5.6 MRAP Vehicles Equipment Maintenance	53,948	8,736	0	0	0	0	53,948	8,736
3.6 (C4I)	24,619	12,781	49,520	19,854	0	0	74,139	32,635
3.7 Other Services and Miscellaneous Contracts	122,867	63,989	244,728	118,369	0	0	367,595	182,358
3.8 IED Operation	558	379	373	262	0	0	931	641
3.0 Operating Support Sub-Total	1,996,575	1,255,304	1,806,064	993,761	1,090	946	3,803,729	2,250,011
4.1 Airlift	402,166	327,249	276,911	211,939	0	0	679,077	539,188
4.2 Sealift	28,933	22,009	3,916	3,252	0	0	32,849	25,261
4.4 Port Handling/Inland Transportation	757	226	36,776	34,129	0	0	37,533	34,355
4.5 Other Transportation	79,849	60,109	31,749	26,800	0	0	111,598	86,909
4.6 Second Destination Transportation	27,239	20,720	3,689	3,060	0	0	30,928	23,780
4.7 MRAP Vehicles Transportation	2,984	2,840	0	0	0	0	2,984	2,840
4.0 Transportation Sub-Total	541,928	433,153	353,041	279,180	0	0	894,969	712,333

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Navy Reserve Total	8,215	-6,896	-8,136	-18,791	0	0	79	-25,687
Operation & Maintenance, Navy Reserve								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	8,907	8,585	2,887	2,476	0	0	11,794	11,061
2.2 Clothing and Other Personnel Equipment & Supplies	7	3	1,002	513	0	0	1,009	516
2.3 Medical Support/Health Services	0	0	2,455	2,433	0	0	2,455	2,433
2.4 Reserve Component Activation/Deactivation	0	0	5	4	0	0	5	4
2.7 Body Armor	63	63	196	113	0	0	259	176
2.0 Personnel Support Sub-Total	8,977	8,651	6,545	5,539	0	0	15,522	14,190
3.1 Training	0	0	3,161	2,510	0	0	3,161	2,510
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-18,603	-21,315	-28,614	-32,739	0	0	-47,217	-54,054
3.3 Other Supplies & Equipment	5,370	389	1,282	583	0	0	6,652	972
3.4 Facilities/Base Support	5,174	2,689	-99	-138	0	0	5,075	2,551
3.5.1 Organization Level Maintenance	0	0	257	154	0	0	257	154
3.5.3 Depot Level Maintenance	5,718	1,967	4,137	1,598	0	0	9,855	3,565
3.6 (C4I)	0	0	1,258	372	0	0	1,258	372
3.7 Other Services and Miscellaneous Contracts	91	79	2,887	2,690	0	0	2,978	2,769
3.0 Operating Support Sub-Total	-2,250	-16,191	-15,731	-24,970	0	0	-17,981	-41,161
4.1 Airlift	1,405	562	728	411	0	0	2,133	973
4.4 Port Handling/Inland Transportation	83	82	322	229	0	0	405	311
4.0 Transportation Sub-Total	1,488	644	1,050	640	0	0	2,538	1,284
Marine Corps Total	3,795,153	3,776,269	477,435	391,712	3,064	4,236	4,275,652	4,172,217
Marine Corps Active Total	3,719,407	3,655,228	477,435	391,712	3,064	4,236	4,199,906	4,051,176
Operation & Maintenance, Marine Corps								
1.2.1 Civilian Premium Pay	12,141	12,171	2,461	2,483	0	0	14,602	14,654
1.2.2 Civilian Temporary Hires	72,375	76,823	1,460	1,498	0	0	73,835	78,321
1.0 Personnel Sub-Total	84,516	88,994	3,921	3,981	0	0	88,437	92,975
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	81,862	89,506	30,267	28,788	184	296	112,313	118,590
2.2 Clothing and Other Personnel Equipment & Supplies	813,237	378,243	32,084	24,042	0	0	845,321	402,285
2.3 Medical Support/Health Services	9,400	7,310	17,386	11,182	0	0	26,786	18,492
2.4 Reserve Component Activation/Deactivation	48,915	50,846	-4	0	0	0	48,911	50,846
2.5 Other Personnel Support	30,295	33,076	2,220	2,188	0	0	32,515	35,264
2.0 Personnel Support Sub-Total	983,709	558,981	81,953	66,200	184	296	1,065,846	625,477
3.1 Training	48,549	51,623	12,090	8,387	0	0	60,639	60,010
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	163,547	253,881	163,297	129,690	0	0	326,844	383,571
3.3 Other Supplies & Equipment	266,047	310,758	71,063	74,074	49	334	337,159	385,166
3.4 Facilities/Base Support	39,277	207,124	14,389	9,839	0	0	53,666	216,963
3.4.1 MRAP Vehicles Facilities and Base Support	209,660	116,642	0	0	0	0	209,660	116,642
3.5.1 Organization Level Maintenance	1	3	1,843	1,170	0	0	1,844	1,173
3.5.2 Intermediate Level Maintenance	6,144	6,181	0	0	0	0	6,144	6,181
3.5.3 Depot Level Maintenance	290,841	392,910	0	0	0	0	290,841	392,910
3.5.4 Contractor Logistics Support	-13	554	0	0	0	0	-13	554
3.5.5 Up-Armored HMMWV Repair	110,784	60,040	33	131	0	0	110,817	60,171
3.5.6 MRAP Vehicles Equipment Maintenance	29,927	10,693	0	0	0	0	29,927	10,693
3.6 (C4I)	66,982	109,619	15,223	3,285	0	0	82,205	112,904
3.7 Other Services and Miscellaneous Contracts	1,122,331	1,179,299	73,354	44,520	2,831	3,606	1,198,516	1,227,425
3.0 Operating Support Sub-Total	2,354,077	2,699,327	351,292	271,096	2,880	3,940	2,708,249	2,974,363
4.1 Airlift	806	303	-186	1,514	0	0	620	1,817
4.2 Sealift	279	3,436	13,800	9,216	0	0	14,079	12,652
4.4 Port Handling/Inland Transportation	4,410	4,404	197	197	0	0	4,607	4,601
4.5 Other Transportation	58,815	56,962	10,200	5,807	0	0	69,015	62,769
4.6 Second Destination Transportation	153,001	191,110	16,258	33,701	0	0	169,259	224,811
4.7 MRAP Vehicles Transportation	79,794	51,711	0	0	0	0	79,794	51,711

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4.0 Transportation Sub-Total	297,105	307,926	40,269	50,435	0	0	337,374	358,361
Marine Corps Reserve Total	75,746	121,041	0	0	0	0	75,746	121,041
Operation & Maintenance, Marine Corps Reserve								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	19	20	0	0	0	0	19	20
2.2 Clothing and Other Personnel Equipment & Supplies	35,376	33,858	0	0	0	0	35,376	33,858
2.5 Other Personnel Support	-76	79	0	0	0	0	-76	79
2.0 Personnel Support Sub-Total	35,319	33,957	0	0	0	0	35,319	33,957
3.1 Training	1,857	1,489	0	0	0	0	1,857	1,489
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	11,201	10,325	0	0	0	0	11,201	10,325
3.3 Other Supplies & Equipment	26	3	0	0	0	0	26	3
3.4 Facilities/Base Support	3,625	55,220	0	0	0	0	3,625	55,220
3.5.3 Depot Level Maintenance	1	0	0	0	0	0	1	0
3.6 (C4I)	3,771	2,039	0	0	0	0	3,771	2,039
3.7 Other Services and Miscellaneous Contracts	19,928	18,008	0	0	0	0	19,928	18,008
3.0 Operating Support Sub-Total	40,409	87,084	0	0	0	0	40,409	87,084
4.5 Other Transportation	18	0	0	0	0	0	18	0
4.0 Transportation Sub-Total	18	0	0	0	0	0	18	0
Air Force Total	7,801,002	9,594,172	3,757,175	3,731,782	42,690	80,959	11,600,867	13,406,913
Air Force Active Total	7,762,606	9,496,185	3,680,177	3,664,027	23,395	63,431	11,466,178	13,223,643
Operation & Maintenance, Air Force								
1.2.1 Civilian Premium Pay	6,757	5,669	3,189	3,397	19	19	9,965	9,085
1.2.2 Civilian Temporary Hires	64,886	64,859	24,748	24,768	3,107	3,110	92,741	92,737
1.0 Personnel Sub-Total	71,643	70,528	27,937	28,165	3,126	3,129	102,706	101,822
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	98,560	234,336	198,192	217,505	8,754	15,490	305,506	467,331
2.2 Clothing and Other Personnel Equipment & Supplies	16,820	14,733	5,596	441	99	0	22,515	15,174
2.3 Medical Support/Health Services	44,015	36,168	6,708	6,886	378	1,082	51,101	44,136
2.5 Other Personnel Support	1,934	4,924	769	762	0	0	2,703	5,686
2.0 Personnel Support Sub-Total	161,329	290,161	211,265	225,594	9,231	16,572	381,825	532,327
3.1 Training	1,014	697	8	8	0	0	1,022	705
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	693,203	693,567	1,433,127	1,440,171	-2	0	2,126,328	2,133,738
3.3 Other Supplies & Equipment	878,973	1,606,916	148,331	142,595	3,628	24,546	1,030,932	1,774,057
3.4 Facilities/Base Support	584,839	848,667	293,853	97,974	2,153	6,813	880,845	953,454
3.5.3 Depot Level Maintenance	772,465	613,293	23,963	7,118	0	628	796,428	621,039
3.5.4 Contractor Logistics Support	1,386,307	1,247,716	105,789	181,344	765	0	1,492,861	1,429,060
3.6 (C4I)	220,616	926,818	349,619	358,614	1,680	2,370	571,915	1,287,802
3.7 Other Services and Miscellaneous Contracts	1,518,612	1,687,414	339,000	401,171	2,155	8,372	1,859,767	2,096,957
3.0 Operating Support Sub-Total	6,056,029	7,625,088	2,693,690	2,628,995	10,379	42,729	8,760,098	10,296,812
4.1 Airlift	1,325,921	1,359,431	725,919	767,891	0	0	2,051,840	2,127,322
4.2 Sealift	3,326	1,604	2	27	0	0	3,328	1,631
4.4 Port Handling/Inland Transportation	1,270	11,657	110	88	0	0	1,380	11,745
4.5 Other Transportation	143,088	137,716	21,254	13,267	659	1,001	165,001	151,984
4.0 Transportation Sub-Total	1,473,605	1,510,408	747,285	781,273	659	1,001	2,221,549	2,292,682
Air Force Reserve Total	13,109	26,569	34,620	27,697	13,492	12,862	61,221	67,128
Operation & Maintenance, Air Force Reserve								
1.2.1 Civilian Premium Pay	0	0	0	0	26	26	26	26
1.2.2 Civilian Temporary Hires	64	64	26	26	178	178	268	268
1.0 Personnel Sub-Total	64	64	26	26	204	204	294	294
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	86	94	572	572	0	0	658	666
2.3 Medical Support/Health Services	0	792	0	0	54	54	54	846
2.0 Personnel Support Sub-Total	86	886	572	572	54	54	712	1,512

COST OF WAR
 Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
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 (Amounts in Thousands)
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Component and Appropriation	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	12	12	11,019	11,019	0	0	11,031	11,031
3.3 Other Supplies & Equipment	8,425	8,225	3,521	3,521	18	19	11,964	11,765
3.4 Facilities/Base Support	0	11,451	0	0	0	0	0	11,451
3.5.3 Depot Level Maintenance	0	2,541	11,905	11,905	0	0	11,905	14,446
3.5.4 Contractor Logistics Support	0	-1	0	0	8,807	8,186	8,807	8,185
3.6 (C4I)	1,252	135	673	11	0	0	1,925	146
3.7 Other Services and Miscellaneous Contracts	3,270	3,256	6,904	643	4,409	4,399	14,583	8,298
3.0 Operating Support Sub-Total	12,959	25,619	34,022	27,099	13,234	12,604	60,215	65,322
Air Force National Guard Total	25,287	71,418	42,378	40,058	5,803	4,666	73,468	116,142
Operation & Maintenance, Air National Guard								
1.2.2 Civilian Temporary Hires	0	0	1,087	1,868	0	0	1,087	1,868
1.0 Personnel Sub-Total	0	0	1,087	1,868	0	0	1,087	1,868
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	10,401	2,264	21,373	18,273	1,635	1,020	33,409	21,557
2.2 Clothing and Other Personnel Equipment & Supplies	3,505	0	-3,500	0	0	0	5	0
2.3 Medical Support/Health Services	196	191	4	3	0	0	200	194
2.0 Personnel Support Sub-Total	14,102	2,455	17,877	18,276	1,635	1,020	33,614	21,751
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-12,736	-2,079	-2,900	-764	0	0	-15,636	-2,843
3.3 Other Supplies & Equipment	3,515	2,924	2,575	3,359	465	415	6,555	6,698
3.4 Facilities/Base Support	101	9	73	7	460	460	634	476
3.5.3 Depot Level Maintenance	4,649	27	5,122	696	0	0	9,771	723
3.5.4 Contractor Logistics Support	0	44,998	735	1,783	0	0	735	46,781
3.6 (C4I)	1,427	9,937	5	123	0	0	1,432	10,060
3.7 Other Services and Miscellaneous Contracts	14,229	13,147	17,779	14,695	3,243	2,771	35,251	30,613
3.0 Operating Support Sub-Total	11,185	68,963	23,389	19,899	4,168	3,646	38,742	92,508
4.5 Other Transportation	0	0	25	15	0	0	25	15
4.0 Transportation Sub-Total	0	0	25	15	0	0	25	15
Defense Health Program Total	930,295	1,546,312	103,366	171,815	-23,337	41,605	1,010,324	1,759,732
Defense Health Program, Defense-Wide								
2.3 Medical Support/Health Services	930,295	1,546,312	103,366	171,815	-23,337	41,605	1,010,324	1,759,732
2.0 Personnel Support Sub-Total	930,295	1,546,312	103,366	171,815	-23,337	41,605	1,010,324	1,759,732
Defense Health Program Total	930,295	1,546,312	103,366	171,815	-23,337	41,605	1,010,324	1,759,732
DODIG Total	6,417	6,285	2,121	1,914	0	0	8,538	8,199
Office of the Inspector General, Defense-Wide								
1.2.1 Civilian Premium Pay	2,678	2,542	1,393	1,275	0	0	4,071	3,817
1.2.2 Civilian Temporary Hires	1,890	1,867	-1	-1	0	0	1,889	1,866
1.0 Personnel Sub-Total	4,568	4,409	1,392	1,274	0	0	5,960	5,683
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,424	1,414	637	633	0	0	2,061	2,047
2.2 Clothing and Other Personnel Equipment & Supplies	22	151	1	1	0	0	23	152
2.3 Medical Support/Health Services	7	3	0	0	0	0	7	3
2.0 Personnel Support Sub-Total	1,453	1,568	638	634	0	0	2,091	2,202
3.1 Training	132	123	0	0	0	0	132	123
3.3 Other Supplies & Equipment	0	0	12	0	0	0	12	0
3.6 (C4I)	26	27	-1	-1	0	0	25	26
3.7 Other Services and Miscellaneous Contracts	238	158	80	7	0	0	318	165
3.0 Operating Support Sub-Total	396	308	91	6	0	0	487	314
DODIG Total	6,417	6,285	2,121	1,914	0	0	8,538	8,199
Defense Agencies Total	2,564,841	1,959,206	3,257,998	2,101,338	0	0	5,822,839	4,060,544
Operation & Maintenance, Defense-Wide								
1.2.1 Civilian Premium Pay	29,734	30,256	35,535	35,144	0	0	65,269	65,400
1.2.2 Civilian Temporary Hires	24,015	20,515	4,663	4,301	0	0	28,678	24,816
1.0 Personnel Sub-Total	53,749	50,771	40,198	39,445	0	0	93,947	90,216

COST OF WAR
 Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
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Component and Appropriation	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	50,432	46,969	74,816	70,583	0	0	125,248	117,552
2.2 Clothing and Other Personnel Equipment & Supplies	8,627	2,474	2,894	10,523	0	0	11,521	12,997
2.3 Medical Support/Health Services	955	3,018	6,778	4,957	0	0	7,733	7,975
2.5 Other Personnel Support	658,963	566,069	612	379	0	0	659,575	566,448
2.6 Rest & Recreation	0	0	-17	0	0	0	-17	0
2.0 Personnel Support Sub-Total	718,977	618,530	85,083	86,442	0	0	804,060	704,972
3.1 Training	73,729	55,698	20,054	11,569	0	0	93,783	67,267
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	66,912	64,460	73,149	74,584	0	0	140,061	139,044
3.3 Other Supplies & Equipment	85,664	78,103	96,019	66,647	0	0	181,683	144,750
3.4 Facilities/Base Support	11,086	11,913	65,756	74,052	0	0	76,842	85,965
3.5.1 Organization Level Maintenance	2,322	2,062	1,093	364	0	0	3,415	2,426
3.5.2 Intermediate Level Maintenance	652	297	0	1	0	0	652	298
3.5.3 Depot Level Maintenance	2,799	165	5,379	861	0	0	8,178	1,026
3.5.4 Contractor Logistics Support	47,726	24,428	143,495	61,245	0	0	191,221	85,673
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	39,321	0	0	0	39,321	0
3.6 (C4I)	306,909	301,253	719,576	255,242	0	0	1,026,485	556,495
3.7 Other Services and Miscellaneous Contracts	987,335	490,541	885,064	439,785	0	0	1,872,399	930,326
3.0 Operating Support Sub-Total	1,585,134	1,028,920	2,048,906	984,350	0	0	3,634,040	2,013,270
4.1 Airlift	75,894	127,346	271,291	178,072	0	0	347,185	305,418
4.2 Sealift	102	2	7,063	3,006	0	0	7,165	3,008
4.4 Port Handling/Inland Transportation	1,522	1,431	2,217	7,089	0	0	3,739	8,520
4.5 Other Transportation	356	477	9,594	318	0	0	9,950	795
4.6 Second Destination Transportation	25	22	116	45	0	0	141	67
4.7 MRAP Vehicles Transportation	-300	0	-5,000	0	0	0	-5,300	0
4.0 Transportation Sub-Total	77,599	129,278	285,281	188,530	0	0	362,880	317,808
7.1.01 Pakistan	0	0	548,155	548,156	0	0	548,155	548,156
7.1.02 Mongolia	181	181	0	0	0	0	181	181
7.1.10 Romania	0	0	3,580	3,578	0	0	3,580	3,578
7.1.12 Jordan (OEF)	0	0	3,467	3,467	0	0	3,467	3,467
7.1.13 Jordan (OIF)	93,623	93,624	0	0	0	0	93,623	93,624
7.1.18 Hungary	0	0	2,346	2,346	0	0	2,346	2,346
7.1.19 Kyrgyz Republic	0	0	17,400	17,400	0	0	17,400	17,400
7.1.21 Romania	36	36	0	0	0	0	36	36
7.1.22 Czech Republic	0	0	2,751	2,751	0	0	2,751	2,751
7.2.1 Transportation Support	0	2,324	220,832	221,596	0	0	220,832	223,920
7.2.2 Logistic Support	35,542	35,542	-1	3,277	0	0	35,541	38,819
7.0 Other Support Sub-Total	129,382	131,707	798,530	802,571	0	0	927,912	934,278
Defense Agencies Total	2,564,841	1,959,206	3,257,998	2,101,338	0	0	5,822,839	4,060,544

COST OF WAR
Operation and Maintenance (O&M) Summary Execution By Operation and Cost Breakdown Structure
Beginning Fiscal Year 2009
(Amounts in Thousands)
As of September 30, 2009

CBS Summary	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
O&M CBS Summary Total	55,583,171	33,029,755	30,039,961	18,589,615	36,861	27,421	85,659,993	51,646,791
1.0 Personnel	723,569	646,270	284,787	273,797	3,124	3,127	1,011,480	923,194
2.0 Personnel Support	6,618,802	3,923,775	1,989,744	1,380,988	16,513	13,745	8,625,059	5,318,508
3.0 Operating Support	41,158,197	22,602,283	18,406,418	9,745,141	16,599	9,925	59,581,214	32,357,349
4.0 Transportation	6,648,125	5,611,293	4,018,514	3,007,483	625	624	10,667,264	8,619,400
7.0 Other Support	434,478	246,134	5,340,498	4,182,206	0	0	5,774,976	4,428,340
1.2.1 Civilian Premium Pay	381,227	321,200	223,511	213,479	20	20	604,758	534,699
1.2.2 Civilian Temporary Hires	342,342	325,070	61,276	60,318	3,104	3,107	406,722	388,495
1.0 Personnel Sub-Total	723,569	646,270	284,787	273,797	3,124	3,127	1,011,480	923,194
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	883,975	602,714	932,882	673,908	9,567	7,575	1,826,424	1,284,197
2.2 Clothing and Other Personnel Equipment & Supplies	1,477,696	470,430	297,267	166,292	99	0	1,775,062	636,722
2.3 Medical Support/Health Services	1,624,630	1,152,108	270,513	198,713	6,847	6,170	1,901,990	1,356,991
2.4 Reserve Component Activation/Deactivation	47,367	42,342	5	4	0	0	47,372	42,346
2.5 Other Personnel Support	1,645,603	1,003,340	199,149	159,185	0	0	1,844,752	1,162,525
2.6 Rest & Recreation	681,629	601,179	170,416	150,288	0	0	852,045	751,467
2.7 Body Armor	257,902	51,662	119,512	32,598	0	0	377,414	84,260
2.0 Personnel Support Sub-Total	6,618,802	3,923,775	1,989,744	1,380,988	16,513	13,745	8,625,059	5,318,508
3.1 Training	1,130,421	425,555	450,894	144,787	0	0	1,581,315	570,342
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	6,379,449	5,316,886	4,301,639	3,617,379	0	0	10,681,088	8,934,265
3.2.1 MRAP Vehicles Operation	687,923	216,097	294,829	147,774	0	0	982,752	363,871
3.3 Other Supplies & Equipment	2,513,600	1,579,614	1,604,538	994,754	3,654	3,414	4,121,792	2,577,782
3.4 Facilities/Base Support	4,952,399	2,107,583	3,170,062	1,234,511	1,686	1,061	8,124,147	3,343,155
3.4.1 MRAP Vehicles Facilities and Base Support	209,660	116,642	0	0	0	0	209,660	116,642
3.5.1 Organization Level Maintenance	1,005,719	479,002	153,393	76,190	0	0	1,159,112	555,192
3.5.2 Intermediate Level Maintenance	2,004,601	848,015	290,575	143,280	0	0	2,295,176	991,295
3.5.3 Depot Level Maintenance	5,395,277	2,717,866	988,785	428,064	0	0	6,384,062	3,145,930
3.5.4 Contractor Logistics Support	4,263,804	2,184,673	610,618	186,475	5,202	2,706	4,879,624	2,373,854
3.5.5 Up-Armored HMMWV Repair	110,784	60,040	431	357	0	0	111,215	60,397
3.5.6 MRAP Vehicles Equipment Maintenance	83,875	19,429	39,321	0	0	0	123,196	19,429
3.6 (CAI)	4,517,832	1,882,696	2,512,926	904,156	547	2	7,031,305	2,786,854
3.7 Other Services and Miscellaneous Contracts	7,902,295	4,647,806	3,988,034	1,867,152	5,510	2,742	11,895,839	6,517,700
3.8 IED Operation	558	379	373	262	0	0	931	641
3.0 Operating Support Sub-Total	41,158,197	22,602,283	18,406,418	9,745,141	16,599	9,925	59,581,214	32,357,349
4.1 Airlift	2,559,824	2,123,108	2,088,218	1,686,633	0	0	4,648,042	3,809,741
4.2 Sealift	338,074	312,098	119,798	94,319	0	0	457,872	406,417
4.3 Ready Reserve Force/Fast Sealift Ships	4,230	0	0	0	0	0	4,230	0
4.4 Port Handling/Inland Transportation	406,759	279,330	466,889	192,823	0	0	873,648	472,153
4.5 Other Transportation	950,300	730,235	518,028	457,986	625	624	1,468,953	1,188,845
4.6 Second Destination Transportation	2,063,460	1,869,575	830,581	575,722	0	0	2,894,041	2,445,297
4.7 MRAP Vehicles Transportation	325,478	296,947	-5,000	0	0	0	320,478	296,947
4.0 Transportation Sub-Total	6,648,125	5,611,293	4,018,514	3,007,483	625	624	10,667,264	8,619,400
7.1.01 Pakistan	0	0	200,000	200,000	0	0	200,000	200,000
7.2.1 Transportation Support	0	0	220,832	220,832	0	0	220,832	220,832
7.2.2 Logistic Support	35,542	35,542	0	0	0	0	35,542	35,542

COST OF WAR
Operation and Maintenance (O&M) Summary Execution By Operation and Cost Breakdown Structure
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CBS Summary	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
7.3.01 Defense Forces	0	0	139,463	349,259	0	0	139,463	349,259
7.3.02 Defense Forces 2092	0	0	887,038	578,176	0	0	887,038	578,176
7.3.03 Defense Forces Infrastructure	0	0	777,135	777,135	0	0	777,135	777,135
7.3.04 Defense Forces Equipment and Transportation	454	0	1,252,469	745,043	0	0	1,252,923	745,043
7.3.05 Defense Forces Training and Operations	500	300	147,348	134,827	0	0	147,848	135,127
7.3.07 Interior Forces Sustainment	0	0	358,131	297,759	0	0	358,131	297,759
7.3.08 Interior Forces Infrastructure	0	0	291,575	291,575	0	0	291,575	291,575
7.3.09 Interior Forces Equipment	0	0	90,988	77,437	0	0	90,988	77,437
7.3.10 Interior Forces Training and Operations	56,710	0	273,905	262,732	0	0	330,615	262,732
7.3.14 Regional Training Center	0	0	6,312	6,312	0	0	6,312	6,312
7.3.16 Detainee Operations	0	0	-3,900	0	0	0	-3,900	0
7.3.17 Detainee Operations	0	0	3,200	3,200	0	0	3,200	3,200
7.3.20 Other	2,222	548	18,399	14,881	0	0	20,621	15,429
7.3.30 Defense Security Forces	0	0	106,683	63,334	0	0	106,683	63,334
7.3.40 Frontier Corps	0	0	20,250	147	0	0	20,250	147
7.4.1 Afghanistan (CERP)	0	0	550,670	159,557	0	0	550,670	159,557
7.4.2 Iraq (CERP)	339,050	209,744	0	0	0	0	339,050	209,744
7.0 Other Support Sub-Total	434,478	246,134	5,340,498	4,182,206	0	0	5,774,976	4,428,340

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component and Cost Breakdown Structure (CBS)
Beginning Fiscal Year 2009
(Amounts in Thousands)
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Component	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	55,583,171	33,029,755	30,039,961	18,589,615	36,861	27,421	85,659,993	51,646,791
Army Total	36,587,506	22,270,890	20,048,489	12,295,521	0	0	56,635,995	34,566,411
1.2.1 Civilian Premium Pay	336,448	281,318	176,138	168,704	0	0	512,586	450,022
1.2.2 Civilian Temporary Hires	180,210	167,801	29,626	28,331	0	0	209,836	196,132
1.0 Personnel Costs Sub-Total	516,658	449,119	205,764	197,035	0	0	722,422	646,154
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	406,096	238,714	455,248	305,781	0	0	861,344	544,495
2.2 Clothing and Other Personnel Equipment & Supplies	570,157	328,220	240,837	129,757	0	0	810,994	457,977
2.3 Medical Support/Health Services	75,996	66,573	70,194	56,546	0	0	146,190	123,119
2.5 Other Personnel Support	927,944	736,658	176,383	148,571	0	0	1,104,327	885,229
2.6 Rest & Recreation	681,629	601,115	170,416	150,288	0	0	852,045	751,403
2.7 Body Armor	253,537	49,621	108,659	27,829	0	0	362,196	77,450
2.0 Personnel Support Costs Sub-Total	2,915,359	2,020,901	1,221,737	818,772	0	0	4,137,096	2,839,673
3.1 Training	899,037	295,673	378,638	108,263	0	0	1,277,675	403,936
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	4,518,456	3,532,783	1,724,829	1,288,779	0	0	6,243,285	4,821,562
3.2.1 MRAP Vehicles Operation	687,923	216,097	294,829	147,774	0	0	982,752	363,871
3.3 Other Supplies & Equipment	1,048,241	750,460	1,177,236	747,612	0	0	2,225,477	1,498,072
3.4 Facilities/Base Support	4,419,651	1,880,166	2,505,230	1,043,270	0	0	6,924,881	2,923,436
3.5.1 Organization Level Maintenance	842,699	368,692	117,544	51,314	0	0	960,243	420,006
3.5.2 Intermediate Level Maintenance	1,991,655	842,530	290,569	143,274	0	0	2,282,224	985,804
3.5.3 Depot Level Maintenance	3,470,958	1,670,586	567,762	272,353	0	0	4,038,720	1,942,939
3.5.4 Contractor Logistics Support	2,807,763	1,657,349	354,862	120,155	0	0	3,162,625	1,777,504
3.6 (C4I)	3,799,633	1,597,776	1,376,867	455,246	0	0	5,176,500	2,053,022
3.7 Other Services and Miscellaneous Contracts	4,089,987	3,183,150	2,330,615	1,268,201	0	0	6,420,602	4,451,351
3.0 Operating Support Costs Sub-Total	28,576,003	15,995,262	11,118,981	5,646,241	0	0	39,694,984	21,641,503
4.1 Airlift	711,137	590,481	818,801	684,692	0	0	1,529,938	1,275,173
4.2 Sealift	304,540	285,630	94,707	80,278	0	0	399,247	365,908
4.3 Ready Reserve Force/Fast Sealift Ships	4,230	0	0	0	0	0	4,230	0
4.4 Port Handling/Inland Transportation	398,516	272,865	427,378	151,874	0	0	825,894	424,739
4.5 Other Transportation	665,327	517,970	446,329	414,757	0	0	1,111,656	932,727
4.6 Second Destination Transportation	1,853,800	1,685,674	795,126	540,498	0	0	2,648,926	2,226,172
4.7 MRAP Vehicles Transportation	243,000	242,396	0	0	0	0	243,000	242,396
4.0 Transportation Costs Sub-Total	4,180,550	3,595,016	2,582,341	1,872,099	0	0	6,762,891	5,467,115
7.3.01 Defense Forces	0	0	139,463	349,259	0	0	139,463	349,259
7.3.02 Defense Forces 2092	0	0	887,038	578,176	0	0	887,038	578,176
7.3.03 Defense Forces Infrastructure	0	0	777,135	777,135	0	0	777,135	777,135
7.3.04 Defense Forces Equipment and Transportation	454	0	1,252,469	745,043	0	0	1,252,923	745,043
7.3.05 Defense Forces Training and Operations	500	300	147,348	134,827	0	0	147,848	135,127
7.3.07 Interior Forces Sustainment	0	0	358,131	297,759	0	0	358,131	297,759
7.3.08 Interior Forces Infrastructure	0	0	291,575	291,575	0	0	291,575	291,575
7.3.09 Interior Forces Equipment	0	0	90,988	77,437	0	0	90,988	77,437
7.3.10 Interior Forces Training and Operations	56,710	0	273,905	262,732	0	0	330,615	262,732
7.3.14 Regional Training Center	0	0	6,312	6,312	0	0	6,312	6,312
7.3.16 Detainee Operations	0	0	-3,900	0	0	0	-3,900	0
7.3.17 Detainee Operations	0	0	3,200	3,200	0	0	3,200	3,200
7.3.20 Other	2,222	548	18,399	14,881	0	0	20,621	15,429
7.3.30 Defense Security Forces	0	0	106,683	63,334	0	0	106,683	63,334
7.4.1 Afghanistan (CERP)	0	0	550,670	159,557	0	0	550,670	159,557
7.4.2 Iraq (CERP)	339,050	209,744	0	0	0	0	339,050	209,744
7.3.40 Frontier Corps	0	0	20,250	147	0	0	20,250	147
7.0 Other Support Costs Sub-Total	398,936	210,592	4,919,666	3,761,374	0	0	5,318,602	3,971,966

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component and Cost Breakdown Structure (CBS)
Beginning Fiscal Year 2009
(Amounts in Thousands)
As of September 30, 2009

Component	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Navy\Marine Corps Total	7,189,835	4,108,519	3,157,546	1,967,804	4,541	3,589	10,351,922	6,079,912
Navy Total	3,294,174	2,386,344	2,664,718	1,639,584	1,178	1,026	5,960,070	4,026,954
1.2.1 Civilian Premium Pay	6,353	4,849	11,027	9,334	0	0	17,380	14,183
1.0 Personnel Costs Sub-Total	6,353	4,849	11,027	9,334	0	0	17,380	14,183
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	88,723	65,677	154,347	121,164	88	80	243,158	186,921
2.2 Clothing and Other Personnel Equipment & Supplies	22,365	12,697	18,797	11,115	0	0	41,162	23,812
2.3 Medical Support/Health Services	652	411	4,399	3,353	0	0	5,051	3,764
2.4 Reserve Component Activation/Deactivation	1,850	1,410	5	4	0	0	1,855	1,414
2.5 Other Personnel Support	10,355	4,515	19,178	8,167	0	0	29,533	12,682
2.6 Rest & Recreation	0	64	0	0	0	0	0	64
2.7 Body Armor	4,365	2,041	10,853	4,769	0	0	15,218	6,810
2.0 Personnel Support Costs Sub-Total	128,310	86,815	207,579	148,572	88	80	335,977	235,467
3.1 Training	110,146	46,084	39,645	20,528	0	0	149,791	66,612
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	900,705	856,184	896,998	692,497	0	0	1,797,703	1,548,681
3.3 Other Supplies & Equipment	242,400	139,850	110,601	57,237	0	0	353,001	197,087
3.4 Facilities/Base Support	66,165	19,599	290,654	124,835	1,090	946	357,909	145,380
3.5.1 Organization Level Maintenance	160,763	108,248	32,913	23,342	0	0	193,676	131,590
3.5.2 Intermediate Level Maintenance	9,039	2,118	6	5	0	0	9,045	2,123
3.5.3 Depot Level Maintenance	899,741	577,826	375,902	140,932	0	0	1,275,643	718,758
3.5.4 Contractor Logistics Support	25,050	25,007	1,097	670	0	0	26,147	25,677
3.5.5 Up-Armored HMMWV Repair	0	0	314	240	0	0	314	240
3.5.6 MRAP Vehicles Equipment Maintenance	53,948	8,736	0	0	0	0	53,948	8,736
3.6 (C4I)	24,622	12,784	50,778	20,226	0	0	75,400	33,010
3.7 Other Services and Miscellaneous Contracts	122,958	64,068	292,740	121,084	0	0	415,698	185,152
3.8 IED Operation	558	379	373	262	0	0	931	641
3.0 Operating Support Costs Sub-Total	2,616,095	1,860,883	2,092,021	1,201,858	1,090	946	4,709,206	3,063,687
4.1 Airlift	403,571	327,811	277,639	212,350	0	0	681,210	540,161
4.2 Sealift	28,933	22,009	3,916	3,252	0	0	32,849	25,261
4.4 Port Handling/Inland Transportation	840	308	37,098	34,358	0	0	37,938	34,666
4.5 Other Transportation	79,849	60,109	31,749	26,800	0	0	111,598	86,909
4.6 Second Destination Transportation	27,239	20,720	3,689	3,060	0	0	30,928	23,780
4.7 MRAP Vehicles Transportation	2,984	2,840	0	0	0	0	2,984	2,840
4.0 Transportation Costs Sub-Total	543,416	433,797	354,091	279,820	0	0	897,507	713,617
Marine Corps Total	3,895,661	1,722,175	492,828	328,220	3,363	2,563	4,391,852	2,052,958
1.2.1 Civilian Premium Pay	11,767	11,003	2,443	2,399	0	0	14,210	13,402
1.2.2 Civilian Temporary Hires	71,507	71,168	1,466	1,458	0	0	72,973	72,626
1.0 Personnel Costs Sub-Total	83,274	82,171	3,909	3,857	0	0	87,183	86,028
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	81,975	72,256	30,261	25,639	316	245	112,552	98,140
2.2 Clothing and Other Personnel Equipment & Supplies	854,818	113,634	32,654	24,294	0	0	887,472	137,928
2.3 Medical Support/Health Services	10,296	5,861	17,403	11,101	0	0	27,699	16,962
2.4 Reserve Component Activation/Deactivation	45,517	40,932	0	0	0	0	45,517	40,932
2.5 Other Personnel Support	30,844	26,796	2,322	1,659	0	0	33,166	28,455
2.0 Personnel Support Costs Sub-Total	1,023,450	259,479	82,640	62,693	316	245	1,106,406	322,417
3.1 Training	50,880	36,033	11,564	6,209	0	0	62,444	42,242
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	214,860	183,477	165,920	126,101	0	0	380,780	309,578
3.3 Other Supplies & Equipment	261,962	159,392	68,737	40,921	52	23	330,751	200,336
3.4 Facilities/Base Support	41,094	11,048	14,910	4,494	0	0	56,004	15,542
3.4.1 MRAP Vehicles Facilities and Base Support	209,660	116,642	0	0	0	0	209,660	116,642
3.5.1 Organization Level Maintenance	0	0	1,843	1,170	0	0	1,843	1,170

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component and Cost Breakdown Structure (CBS)
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Component	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.5.2 Intermediate Level Maintenance	3,255	3,070	0	0	0	0	3,255	3,070
3.5.3 Depot Level Maintenance	310,879	135,829	0	0	0	0	310,879	135,829
3.5.5 Up-Armored HMMWV Repair	110,784	60,040	117	117	0	0	110,901	60,157
3.5.6 MRAP Vehicles Equipment Maintenance	29,927	10,693	0	0	0	0	29,927	10,693
3.6 (C4I)	70,883	43,414	14,175	1,883	0	0	85,058	45,297
3.7 Other Services and Miscellaneous Contracts	1,155,662	352,814	73,172	33,450	2,995	2,295	1,231,829	388,559
3.0 Operating Support Costs Sub-Total	2,459,846	1,112,452	350,438	214,345	3,047	2,318	2,813,331	1,329,115
4.1 Airlift	806	303	0	0	0	0	806	303
4.2 Sealift	256	218	13,800	9,216	0	0	14,056	9,434
4.4 Port Handling/Inland Transportation	4,410	4,404	225	225	0	0	4,635	4,629
4.5 Other Transportation	61,429	48,278	10,166	5,765	0	0	71,595	54,043
4.6 Second Destination Transportation	182,396	163,159	31,650	32,119	0	0	214,046	195,278
4.7 MRAP Vehicles Transportation	79,794	51,711	0	0	0	0	79,794	51,711
4.0 Transportation Costs Sub-Total	329,091	268,073	55,841	47,325	0	0	384,932	315,398
Air Force Total	7,855,378	4,632,627	3,748,192	2,832,053	25,891	17,985	11,629,461	7,482,665
1.2.1 Civilian Premium Pay	6,778	5,648	2,977	2,931	20	20	9,775	8,599
1.2.2 Civilian Temporary Hires	65,199	64,638	25,886	26,617	3,104	3,107	94,189	94,362
1.0 Personnel Costs Sub-Total	71,977	70,286	28,863	29,548	3,124	3,127	103,964	102,961
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	258,790	185,250	219,493	159,300	9,163	7,250	487,446	351,800
2.2 Clothing and Other Personnel Equipment & Supplies	20,123	14,618	2,091	424	99	0	22,313	15,042
2.3 Medical Support/Health Services	49,006	28,903	6,716	6,553	418	323	56,140	35,779
2.5 Other Personnel Support	903	893	769	762	0	0	1,672	1,655
2.0 Personnel Support Costs Sub-Total	328,822	229,664	229,069	167,039	9,680	7,573	567,571	404,276
3.1 Training	1,009	390	8	8	0	0	1,017	398
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	680,829	691,463	1,441,007	1,443,088	0	0	2,121,836	2,134,551
3.3 Other Supplies & Equipment	876,469	482,889	151,424	99,201	3,602	3,391	1,031,495	585,481
3.4 Facilities/Base Support	417,275	191,272	294,432	36,642	596	115	712,303	228,029
3.5.3 Depot Level Maintenance	710,899	333,500	39,742	13,918	0	0	750,641	347,418
3.5.4 Contractor Logistics Support	1,383,374	484,606	111,122	42,915	5,202	2,706	1,499,698	530,227
3.6 (C4I)	312,109	139,068	351,400	235,676	547	2	664,056	374,746
3.7 Other Services and Miscellaneous Contracts	1,552,439	813,141	363,865	123,110	2,515	447	1,918,819	936,698
3.0 Operating Support Costs Sub-Total	5,934,403	3,136,329	2,753,000	1,994,558	12,462	6,661	8,699,865	5,137,548
4.1 Airlift	1,370,831	1,087,841	716,915	630,449	0	0	2,087,746	1,718,290
4.2 Sealift	4,280	4,239	40	25	0	0	4,320	4,264
4.4 Port Handling/Inland Transportation	1,569	773	110	88	0	0	1,679	861
4.5 Other Transportation	143,496	103,495	20,195	10,346	625	624	164,316	114,465
4.0 Transportation Costs Sub-Total	1,520,176	1,196,348	737,260	640,908	625	624	2,258,061	1,837,880
Defense Health Program Total	1,486,516	1,048,562	165,168	116,508	6,429	5,847	1,658,113	1,170,917
2.3 Medical Support/Health Services	1,486,516	1,048,562	165,168	116,508	6,429	5,847	1,658,113	1,170,917
2.0 Personnel Support Costs Sub-Total	1,486,516	1,048,562	165,168	116,508	6,429	5,847	1,658,113	1,170,917
DODIG Total	7,150	6,427	2,149	1,784	0	0	9,299	8,211
1.2.1 Civilian Premium Pay	2,796	2,548	1,370	1,206	0	0	4,166	3,754
1.2.2 Civilian Temporary Hires	2,419	2,296	0	0	0	0	2,419	2,296
1.0 Personnel Costs Sub-Total	5,215	4,844	1,370	1,206	0	0	6,585	6,050
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,481	1,346	680	571	0	0	2,161	1,917
2.2 Clothing and Other Personnel Equipment & Supplies	22	8	1	1	0	0	23	9
2.3 Medical Support/Health Services	7	3	0	0	0	0	7	3
2.0 Personnel Support Costs Sub-Total	1,510	1,357	681	572	0	0	2,191	1,929

COST OF WAR
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Component	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.1 Training	132	122	0	0	0	0	132	122
3.3 Other Supplies & Equipment	0	0	12	0	0	0	12	0
3.6 (C4I)	33	32	0	0	0	0	33	32
3.7 Other Services and Miscellaneous Contracts	260	72	86	6	0	0	346	78
3.0 Operating Support Costs Sub-Total	425	226	98	6	0	0	523	232
Defense Agencies Total	2,456,786	962,730	2,918,417	1,375,945	0	0	5,375,203	2,338,675
1.2.1 Civilian Premium Pay	17,085	15,834	29,556	28,905	0	0	46,641	44,739
1.2.2 Civilian Temporary Hires	23,007	19,167	4,298	3,912	0	0	27,305	23,079
1.0 Personnel Costs Sub-Total	40,092	35,001	33,854	32,817	0	0	73,946	67,818
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	46,910	39,471	72,853	61,453	0	0	119,763	100,924
2.2 Clothing and Other Personnel Equipment & Supplies	10,211	1,253	2,887	701	0	0	13,098	1,954
2.3 Medical Support/Health Services	2,157	1,795	6,633	4,652	0	0	8,790	6,447
2.5 Other Personnel Support	675,557	234,478	497	26	0	0	676,054	234,504
2.0 Personnel Support Costs Sub-Total	734,835	276,997	82,870	66,832	0	0	817,705	343,829
3.1 Training	69,217	47,253	21,039	9,779	0	0	90,256	57,032
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	64,599	52,979	72,885	66,914	0	0	137,484	119,893
3.3 Other Supplies & Equipment	84,528	47,023	96,528	49,783	0	0	181,056	96,806
3.4 Facilities/Base Support	8,214	5,498	64,836	25,270	0	0	73,050	30,768
3.5.1 Organization Level Maintenance	2,257	2,062	1,093	364	0	0	3,350	2,426
3.5.2 Intermediate Level Maintenance	652	297	0	1	0	0	652	298
3.5.3 Depot Level Maintenance	2,800	125	5,379	861	0	0	8,179	986
3.5.4 Contractor Logistics Support	47,617	17,711	143,537	22,735	0	0	191,154	40,446
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	39,321	0	0	0	39,321	0
3.6 (C4I)	310,552	89,622	719,706	191,125	0	0	1,030,258	280,747
3.7 Other Services and Miscellaneous Contracts	980,989	234,561	927,556	321,301	0	0	1,908,545	555,862
3.0 Operating Support Costs Sub-Total	1,571,425	497,131	2,091,880	688,133	0	0	3,663,305	1,185,264
4.1 Airlift	73,479	116,672	274,863	159,142	0	0	348,342	275,814
4.2 Sealift	65	2	7,335	1,548	0	0	7,400	1,550
4.4 Port Handling/Inland Transportation	1,424	980	2,078	6,278	0	0	3,502	7,258
4.5 Other Transportation	199	383	9,589	318	0	0	9,788	701
4.6 Second Destination Transportation	25	22	116	45	0	0	141	67
4.7 MRAP Vehicles Transportation	-300	0	-5,000	0	0	0	-5,300	0
4.0 Transportation Costs Sub-Total	74,892	118,059	288,981	167,331	0	0	363,873	285,390
7.1.01 Pakistan	0	0	200,000	200,000	0	0	200,000	200,000
7.2.1 Transportation Support	0	0	220,832	220,832	0	0	220,832	220,832
7.2.2 Logistic Support	35,542	35,542	0	0	0	0	35,542	35,542
7.0 Other Support Costs Sub-Total	35,542	35,542	420,832	420,832	0	0	456,374	456,374

COST OF WAR
 Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
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 (Amounts in Thousands)
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Component and Appropriation	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	55,583,171	33,029,755	30,039,961	18,589,615	36,861	27,421	85,659,993	51,646,791
Army Total	36,587,506	22,270,890	20,048,489	12,295,521	0	0	56,635,995	34,566,411
Army Active Total	36,273,521	22,065,762	19,664,482	12,102,439	0	0	55,938,003	34,168,201
Operation & Maintenance, Army								
1.2.1 Civilian Premium Pay	335,369	280,261	176,138	168,704	0	0	511,507	448,965
1.2.2 Civilian Temporary Hires	172,811	160,402	29,561	28,331	0	0	202,372	188,733
1.0 Personnel Costs Total	508,180	440,663	205,699	197,035	0	0	713,879	637,698
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	380,067	219,236	447,226	299,280	0	0	827,293	518,516
2.2 Clothing and Other Personnel Equipment & Supplies	561,086	323,550	240,470	129,419	0	0	801,556	452,969
2.3 Medical Support/Health Services	66,925	61,548	68,769	55,662	0	0	135,694	117,210
2.5 Other Personnel Support	913,580	727,701	173,173	146,148	0	0	1,086,753	873,849
2.6 Rest & Recreation	681,629	601,115	170,407	150,279	0	0	852,036	751,394
2.7 Body Armor	253,537	49,621	108,659	27,829	0	0	362,196	77,450
2.0 Personnel Support Costs Total	2,856,824	1,982,771	1,208,704	808,617	0	0	4,065,528	2,791,388
3.1 Training	879,874	283,564	377,089	107,146	0	0	1,256,963	390,710
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	4,478,655	3,494,446	1,723,267	1,287,235	0	0	6,201,922	4,781,681
3.2.1 MRAP Vehicles Operation	687,923	216,097	294,829	147,774	0	0	982,752	363,871
3.3 Other Supplies & Equipment	987,385	708,363	1,137,933	727,123	0	0	2,125,318	1,435,486
3.4 Facilities/Base Support	4,412,572	1,876,737	2,491,750	1,035,897	0	0	6,904,322	2,912,634
3.5.1 Organization Level Maintenance	842,699	368,692	117,544	51,314	0	0	960,243	420,006
3.5.2 Intermediate Level Maintenance	1,991,655	842,530	290,569	143,274	0	0	2,282,224	985,804
3.5.3 Depot Level Maintenance	3,458,228	1,661,815	567,762	272,353	0	0	4,025,990	1,934,168
3.5.4 Contractor Logistics Support	2,806,808	1,657,318	354,795	120,155	0	0	3,161,603	1,777,473
3.6 (C4I)	3,753,165	1,579,188	1,355,526	444,882	0	0	5,108,691	2,024,070
3.7 Other Services and Miscellaneous Contracts	4,036,153	3,153,396	2,037,250	1,126,380	0	0	6,073,403	4,279,776
3.0 Operating Support Costs Total	28,335,117	15,842,146	10,748,314	5,463,533	0	0	39,083,431	21,305,679
4.1 Airlift	711,137	590,481	818,801	684,692	0	0	1,529,938	1,275,173
4.2 Sealift	304,540	285,630	94,707	80,278	0	0	399,247	365,908
4.3 Ready Reserve Force/Fast Sealift Ships	4,230	0	0	0	0	0	4,230	0
4.4 Port Handling/Inland Transportation	392,802	267,471	427,252	151,762	0	0	820,054	419,233
4.5 Other Transportation	665,036	517,951	446,228	414,656	0	0	1,111,264	932,607
4.6 Second Destination Transportation	1,853,719	1,685,661	795,111	540,492	0	0	2,648,830	2,226,153
4.7 MRAP Vehicles Transportation	243,000	242,396	0	0	0	0	243,000	242,396
4.0 Transportation Costs Total	4,174,464	3,589,590	2,582,099	1,871,880	0	0	6,756,563	5,461,470
7.4.1 Afghanistan (CERP)	0	0	550,670	159,557	0	0	550,670	159,557
7.4.2 Iraq (CERP)	339,050	209,744	0	0	0	0	339,050	209,744
7.0 Other Support Costs Total	339,050	209,744	550,670	159,557	0	0	889,720	369,301
Afghanistan Security Forces Fund, Army								
7.3.01 Defense Forces	0	0	139,463	349,259	0	0	139,463	349,259
7.3.02 Defense Forces 2092	0	0	887,038	578,176	0	0	887,038	578,176
7.3.03 Defense Forces Infrastructure	0	0	777,135	777,135	0	0	777,135	777,135
7.3.04 Defense Forces Equipment and Transportation	0	0	1,252,469	745,043	0	0	1,252,469	745,043
7.3.05 Defense Forces Training and Operations	0	0	147,348	134,827	0	0	147,348	134,827
7.3.07 Interior Forces Sustainment	0	0	358,131	297,759	0	0	358,131	297,759
7.3.08 Interior Forces Infrastructure	0	0	291,575	291,575	0	0	291,575	291,575
7.3.09 Interior Forces Equipment	0	0	90,988	77,437	0	0	90,988	77,437
7.3.10 Interior Forces Training and Operations	0	0	273,905	262,732	0	0	273,905	262,732
7.3.14 Regional Training Center	0	0	6,312	6,312	0	0	6,312	6,312
7.3.16 Detainee Operations	0	0	-3,900	0	0	0	-3,900	0
7.3.17 Detainee Operations	0	0	3,200	3,200	0	0	3,200	3,200
7.3.20 Other	0	0	18,399	14,881	0	0	18,399	14,881
7.0 Other Support Costs Total	0	0	4,242,063	3,538,336	0	0	4,242,063	3,538,336

COST OF WAR
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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Iraq Security Forces Fund, Army								
7.3.04 Defense Forces Equipment and Transportation	454	0	0	0	0	0	454	0
7.3.05 Defense Forces Training and Operations	500	300	0	0	0	0	500	300
7.3.10 Interior Forces Training and Operations	56,710	0	0	0	0	0	56,710	0
7.3.20 Other	2,222	548	0	0	0	0	2,222	548
7.0 Other Support Costs Total	59,886	848	0	0	0	0	59,886	848
Pakistan Counterinsurgency Fund, Army								
7.3.30 Defense Security Forces	0	0	106,683	63,334	0	0	106,683	63,334
7.3.40 Frontier Corps	0	0	20,250	147	0	0	20,250	147
7.0 Other Support Costs Total	0	0	126,933	63,481	0	0	126,933	63,481
Army Reserve Total	152,068	83,118	33,881	5,342	0	0	185,949	88,460
Operation & Maintenance, Army Reserve								
1.2.1 Civilian Premium Pay	777	755	0	0	0	0	777	755
1.2.2 Civilian Temporary Hires	7,153	7,153	0	0	0	0	7,153	7,153
1.0 Personnel Costs Total	7,930	7,908	0	0	0	0	7,930	7,908
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	24,498	18,388	706	629	0	0	25,204	19,017
2.2 Clothing and Other Personnel Equipment & Supplies	955	224	316	316	0	0	1,271	540
2.3 Medical Support/Health Services	415	134	283	283	0	0	698	417
2.5 Other Personnel Support	13,550	8,339	794	442	0	0	14,344	8,781
2.0 Personnel Support Costs Total	39,418	27,085	2,099	1,670	0	0	41,517	28,755
3.1 Training	18,318	11,361	0	0	0	0	18,318	11,361
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	1,774	1,670	636	636	0	0	2,410	2,306
3.3 Other Supplies & Equipment	14,961	8,168	7,089	1,958	0	0	22,050	10,126
3.4 Facilities/Base Support	3,370	1,841	4,504	99	0	0	7,874	1,940
3.5.3 Depot Level Maintenance	8,128	7,635	0	0	0	0	8,128	7,635
3.5.4 Contractor Logistics Support	923	25	67	0	0	0	990	25
3.6 (C4I)	23,862	2,583	2,628	628	0	0	26,490	3,211
3.7 Other Services and Miscellaneous Contracts	30,944	12,591	16,743	253	0	0	47,687	12,844
3.0 Operating Support Costs Total	102,280	45,874	31,667	3,574	0	0	133,947	49,448
4.4 Port Handling/Inland Transportation	2,359	2,238	106	98	0	0	2,465	2,336
4.6 Second Destination Transportation	81	13	9	0	0	0	90	13
4.0 Transportation Costs Total	2,440	2,251	115	98	0	0	2,555	2,349
Army National Guard Total	161,917	122,010	350,126	187,740	0	0	512,043	309,750
Operation & Maintenance, Army National Guard								
1.2.1 Civilian Premium Pay	302	302	0	0	0	0	302	302
1.2.2 Civilian Temporary Hires	246	246	65	0	0	0	311	246
1.0 Personnel Costs Total	548	548	65	0	0	0	613	548
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,531	1,090	7,316	5,872	0	0	8,847	6,962
2.2 Clothing and Other Personnel Equipment & Supplies	8,116	4,446	51	22	0	0	8,167	4,468
2.3 Medical Support/Health Services	8,656	4,891	1,142	601	0	0	9,798	5,492
2.5 Other Personnel Support	814	618	2,416	1,981	0	0	3,230	2,599
2.6 Rest & Recreation	0	0	9	9	0	0	9	9
2.0 Personnel Support Costs Total	19,117	11,045	10,934	8,485	0	0	30,051	19,530
3.1 Training	845	748	1,549	1,117	0	0	2,394	1,865
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	38,027	36,667	926	908	0	0	38,953	37,575
3.3 Other Supplies & Equipment	45,895	33,929	32,214	18,531	0	0	78,109	52,460
3.4 Facilities/Base Support	3,709	1,588	8,976	7,274	0	0	12,685	8,862
3.5.3 Depot Level Maintenance	4,602	1,136	0	0	0	0	4,602	1,136
3.5.4 Contractor Logistics Support	32	6	0	0	0	0	32	6
3.6 (C4I)	22,606	16,005	18,713	9,736	0	0	41,319	25,741
3.7 Other Services and Miscellaneous Contracts	22,890	17,163	276,622	141,568	0	0	299,512	158,731
3.0 Operating Support Costs Total	138,606	107,242	339,000	179,134	0	0	477,606	286,376

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.4 Port Handling/Inland Transportation	3,355	3,156	20	14	0	0	3,375	3,170
4.5 Other Transportation	291	19	101	101	0	0	392	120
4.6 Second Destination Transportation	0	0	6	6	0	0	6	6
4.0 Transportation Costs Total	3,646	3,175	127	121	0	0	3,773	3,296
Navy\Marine Corps Total	7,189,835	4,108,519	3,157,546	1,967,804	4,541	3,589	10,351,922	6,079,912
Navy Total	3,294,174	2,386,344	2,664,718	1,639,584	1,178	1,026	5,960,070	4,026,954
Navy Active Total	3,253,185	2,360,466	2,633,874	1,619,395	1,178	1,026	5,888,237	3,980,887
Operation & Maintenance, Navy								
1.2.1 Civilian Premium Pay	6,353	4,849	11,027	9,334	0	0	17,380	14,183
1.0 Personnel Costs Total	6,353	4,849	11,027	9,334	0	0	17,380	14,183
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	79,816	57,092	151,460	118,688	88	80	231,364	175,860
2.2 Clothing and Other Personnel Equipment & Supplies	22,358	12,694	17,795	10,602	0	0	40,153	23,296
2.3 Medical Support/Health Services	652	411	1,944	920	0	0	2,596	1,331
2.4 Reserve Component Activation/Deactivation	1,850	1,410	0	0	0	0	1,850	1,410
2.5 Other Personnel Support	10,355	4,515	19,178	8,167	0	0	29,533	12,682
2.6 Rest & Recreation	0	64	0	0	0	0	0	64
2.7 Body Armor	4,302	1,978	10,657	4,656	0	0	14,959	6,634
2.0 Personnel Support Costs Total	119,333	78,164	201,034	143,033	88	80	320,455	221,277
3.1 Training	110,146	46,084	36,484	18,018	0	0	146,630	64,102
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	886,534	844,725	886,822	686,446	0	0	1,773,356	1,531,171
3.3 Other Supplies & Equipment	237,030	139,461	109,319	56,654	0	0	346,349	196,115
3.4 Facilities/Base Support	60,991	16,910	290,563	124,783	1,090	946	352,644	142,639
3.5.1 Organization Level Maintenance	160,763	108,248	32,656	23,188	0	0	193,419	131,436
3.5.2 Intermediate Level Maintenance	9,039	2,118	6	5	0	0	9,045	2,123
3.5.3 Depot Level Maintenance	894,023	575,859	371,765	139,334	0	0	1,265,788	715,193
3.5.4 Contractor Logistics Support	25,050	25,007	1,097	670	0	0	26,147	25,677
3.5.5 Up-Armored HMMWV Repair	0	0	314	240	0	0	314	240
3.5.6 MRAP Vehicles Equipment Maintenance	53,948	8,736	0	0	0	0	53,948	8,736
3.6 (C4I)	24,622	12,784	49,520	19,854	0	0	74,142	32,638
3.7 Other Services and Miscellaneous Contracts	122,867	63,989	289,853	118,394	0	0	412,720	182,383
3.8 IED Operation	558	379	373	262	0	0	931	641
3.0 Operating Support Costs Total	2,585,571	1,844,300	2,068,772	1,187,848	1,090	946	4,655,433	3,033,094
4.1 Airlift	402,166	327,249	276,911	211,939	0	0	679,077	539,188
4.2 Sealift	28,933	22,009	3,916	3,252	0	0	32,849	25,261
4.4 Port Handling/Inland Transportation	757	226	36,776	34,129	0	0	37,533	34,355
4.5 Other Transportation	79,849	60,109	31,749	26,800	0	0	111,598	86,909
4.6 Second Destination Transportation	27,239	20,720	3,689	3,060	0	0	30,928	23,780
4.7 MRAP Vehicles Transportation	2,984	2,840	0	0	0	0	2,984	2,840
4.0 Transportation Costs Total	541,928	433,153	353,041	279,180	0	0	894,969	712,333
Navy Reserve Total	40,989	25,878	30,844	20,189	0	0	71,833	46,067
Operation & Maintenance, Navy Reserve								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	8,907	8,585	2,887	2,476	0	0	11,794	11,061
2.2 Clothing and Other Personnel Equipment & Supplies	7	3	1,002	513	0	0	1,009	516
2.3 Medical Support/Health Services	0	0	2,455	2,433	0	0	2,455	2,433
2.4 Reserve Component Activation/Deactivation	0	0	5	4	0	0	5	4
2.7 Body Armor	63	63	196	113	0	0	259	176
2.0 Personnel Support Costs Total	8,977	8,651	6,545	5,539	0	0	15,522	14,190
3.1 Training	0	0	3,161	2,510	0	0	3,161	2,510
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	14,171	11,459	10,176	6,051	0	0	24,347	17,510
3.3 Other Supplies & Equipment	5,370	389	1,282	583	0	0	6,652	972
3.4 Facilities/Base Support	5,174	2,689	91	52	0	0	5,265	2,741
3.5.1 Organization Level Maintenance	0	0	257	154	0	0	257	154

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.5.3 Depot Level Maintenance	5,718	1,967	4,137	1,598	0	0	9,855	3,565
3.6 (C4I)	0	0	1,258	372	0	0	1,258	372
3.7 Other Services and Miscellaneous Contracts	91	79	2,887	2,690	0	0	2,978	2,769
3.0 Operating Support Costs Total	30,524	16,583	23,249	14,010	0	0	53,773	30,593
4.1 Airlift	1,405	562	728	411	0	0	2,133	973
4.4 Port Handling/Inland Transportation	83	82	322	229	0	0	405	311
4.0 Transportation Costs Total	1,488	644	1,050	640	0	0	2,538	1,284
Marine Corps Total	3,895,661	1,722,175	492,828	328,220	3,363	2,563	4,391,852	2,052,958
Marine Corps Active Total	3,817,728	1,687,476	492,828	328,220	3,363	2,563	4,313,919	2,018,259
Operation & Maintenance, Marine Corps								
1.2.1 Civilian Premium Pay	11,767	11,003	2,443	2,399	0	0	14,210	13,402
1.2.2 Civilian Temporary Hires	71,507	71,168	1,466	1,458	0	0	72,973	72,626
1.0 Personnel Costs Total	83,274	82,171	3,909	3,857	0	0	87,183	86,028
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	81,951	72,236	30,261	25,639	316	245	112,528	98,120
2.2 Clothing and Other Personnel Equipment & Supplies	818,380	102,728	32,654	24,294	0	0	851,034	127,022
2.3 Medical Support/Health Services	10,296	5,861	17,403	11,101	0	0	27,699	16,962
2.4 Reserve Component Activation/Deactivation	45,517	40,932	0	0	0	0	45,517	40,932
2.5 Other Personnel Support	30,844	26,796	2,322	1,659	0	0	33,166	28,455
2.0 Personnel Support Costs Total	986,988	248,553	82,640	62,693	316	245	1,069,944	311,491
3.1 Training	49,023	34,544	11,564	6,209	0	0	60,587	40,753
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	202,867	175,829	165,920	126,101	0	0	368,787	301,930
3.3 Other Supplies & Equipment	261,936	159,392	68,737	40,921	52	23	330,725	200,336
3.4 Facilities/Base Support	37,099	10,727	14,910	4,494	0	0	52,009	15,221
3.4.1 MRAP Vehicles Facilities and Base Support	209,660	116,642	0	0	0	0	209,660	116,642
3.5.1 Organization Level Maintenance	0	0	1,843	1,170	0	0	1,843	1,170
3.5.2 Intermediate Level Maintenance	3,255	3,070	0	0	0	0	3,255	3,070
3.5.3 Depot Level Maintenance	310,878	135,829	0	0	0	0	310,878	135,829
3.5.5 Up-Armored HMMWV Repair	110,784	60,040	117	117	0	0	110,901	60,157
3.5.6 MRAP Vehicles Equipment Maintenance	29,927	10,693	0	0	0	0	29,927	10,693
3.6 (C4I)	67,203	42,217	14,175	1,883	0	0	81,378	44,100
3.7 Other Services and Miscellaneous Contracts	1,135,761	339,696	73,172	33,450	2,995	2,295	1,211,928	375,441
3.0 Operating Support Costs Total	2,418,393	1,088,679	350,438	214,345	3,047	2,318	2,771,878	1,305,342
4.1 Airlift	806	303	0	0	0	0	806	303
4.2 Sealift	256	218	13,800	9,216	0	0	14,056	9,434
4.4 Port Handling/Inland Transportation	4,410	4,404	225	225	0	0	4,635	4,629
4.5 Other Transportation	61,411	48,278	10,166	5,765	0	0	71,577	54,043
4.6 Second Destination Transportation	182,396	163,159	31,650	32,119	0	0	214,046	195,278
4.7 MRAP Vehicles Transportation	79,794	51,711	0	0	0	0	79,794	51,711
4.0 Transportation Costs Total	329,073	268,073	55,841	47,325	0	0	384,914	315,398
Marine Corps Reserve Total	77,933	34,699	0	0	0	0	77,933	34,699
Operation & Maintenance, Marine Corps Reserve								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	24	20	0	0	0	0	24	20
2.2 Clothing and Other Personnel Equipment & Supplies	36,438	10,906	0	0	0	0	36,438	10,906
2.0 Personnel Support Costs Total	36,462	10,926	0	0	0	0	36,462	10,926
3.1 Training	1,857	1,489	0	0	0	0	1,857	1,489
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	11,993	7,648	0	0	0	0	11,993	7,648
3.3 Other Supplies & Equipment	26	0	0	0	0	0	26	0
3.4 Facilities/Base Support	3,995	321	0	0	0	0	3,995	321
3.5.3 Depot Level Maintenance	1	0	0	0	0	0	1	0
3.6 (C4I)	3,680	1,197	0	0	0	0	3,680	1,197
3.7 Other Services and Miscellaneous Contracts	19,901	13,118	0	0	0	0	19,901	13,118
3.0 Operating Support Costs Total	41,453	23,773	0	0	0	0	41,453	23,773

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4.5 Other Transportation	18	0	0	0	0	0	18	0
4.0 Transportation Costs Total	18	0	0	0	0	0	18	0
Air Force Total	7,855,378	4,632,627	3,748,192	2,832,053	25,891	17,985	11,629,461	7,482,665
Air Force Active Total	7,821,235	4,615,125	3,682,667	2,789,736	20,174	15,136	11,524,076	7,419,997
Operation & Maintenance, Air Force								
1.2.1 Civilian Premium Pay	6,778	5,648	2,977	2,931	20	20	9,775	8,599
1.2.2 Civilian Temporary Hires	65,161	64,600	24,773	24,723	3,104	3,107	93,038	92,430
1.0 Personnel Costs Total	71,939	70,248	27,750	27,654	3,124	3,127	102,813	101,029
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	249,681	184,278	204,888	157,078	8,425	7,127	462,994	348,483
2.2 Clothing and Other Personnel Equipment & Supplies	16,618	14,618	5,591	424	99	0	22,308	15,042
2.3 Medical Support/Health Services	48,993	28,895	6,715	6,553	401	306	56,109	35,754
2.5 Other Personnel Support	903	893	769	762	0	0	1,672	1,655
2.0 Personnel Support Costs Total	316,195	228,684	217,963	164,817	8,925	7,433	543,083	400,934
3.1 Training	1,009	390	8	8	0	0	1,017	398
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	693,565	693,542	1,433,140	1,433,085	0	0	2,126,705	2,126,627
3.3 Other Supplies & Equipment	865,836	473,632	147,579	95,389	3,551	3,390	1,016,966	572,411
3.4 Facilities/Base Support	417,174	191,272	294,366	36,642	596	115	712,136	228,029
3.5.3 Depot Level Maintenance	706,277	333,500	22,742	1,344	0	0	729,019	334,844
3.5.4 Contractor Logistics Support	1,383,374	484,606	111,122	42,915	765	0	1,495,261	527,521
3.6 (C4I)	310,107	139,046	350,726	235,665	547	2	661,380	374,713
3.7 Other Services and Miscellaneous Contracts	1,535,583	803,857	340,021	111,309	2,041	445	1,877,645	915,611
3.0 Operating Support Costs Total	5,912,925	3,119,845	2,699,704	1,956,357	7,500	3,952	8,620,129	5,080,154
4.1 Airlift	1,370,831	1,087,841	716,915	630,449	0	0	2,087,746	1,718,290
4.2 Sealift	4,280	4,239	40	25	0	0	4,320	4,264
4.4 Port Handling/Inland Transportation	1,569	773	110	88	0	0	1,679	861
4.5 Other Transportation	143,496	103,495	20,185	10,346	625	624	164,306	114,465
4.0 Transportation Costs Total	1,520,176	1,196,348	737,250	640,908	625	624	2,258,051	1,837,880
Air Force Reserve Total	12,882	11,387	34,093	27,170	4,454	2,723	51,429	41,280
Operation & Maintenance, Air Force Reserve								
1.2.2 Civilian Temporary Hires	38	38	26	26	0	0	64	64
1.0 Personnel Costs Total	38	38	26	26	0	0	64	64
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	32	32	543	543	0	0	575	575
2.3 Medical Support/Health Services	0	0	0	0	17	17	17	17
2.0 Personnel Support Costs Total	32	32	543	543	17	17	592	592
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	10,767	10,767	0	0	10,767	10,767
3.3 Other Supplies & Equipment	8,397	8,132	3,510	3,510	0	0	11,907	11,642
3.5.3 Depot Level Maintenance	0	0	11,905	11,905	0	0	11,905	11,905
3.5.4 Contractor Logistics Support	0	0	0	0	4,437	2,706	4,437	2,706
3.6 (C4I)	1,252	22	673	11	0	0	1,925	33
3.7 Other Services and Miscellaneous Contracts	3,163	3,163	6,669	408	0	0	9,832	3,571
3.0 Operating Support Costs Total	12,812	11,317	33,524	26,601	4,437	2,706	50,773	40,624
Air Force National Guard Total	21,261	6,115	31,432	15,147	1,263	126	53,956	21,388
Operation & Maintenance, Air National Guard								
1.2.2 Civilian Temporary Hires	0	0	1,087	1,868	0	0	1,087	1,868
1.0 Personnel Costs Total	0	0	1,087	1,868	0	0	1,087	1,868
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	9,077	940	14,062	1,679	738	123	23,877	2,742
2.2 Clothing and Other Personnel Equipment & Supplies	3,505	0	-3,500	0	0	0	5	0
2.3 Medical Support/Health Services	13	8	1	0	0	0	14	8
2.0 Personnel Support Costs Total	12,595	948	10,563	1,679	738	123	23,896	2,750
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-12,736	-2,079	-2,900	-764	0	0	-15,636	-2,843
3.3 Other Supplies & Equipment	2,236	1,125	335	302	51	1	2,622	1,428

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year 2009
(Amounts in Thousands)
As of September 30, 2009

Component and Appropriation	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.4 Facilities/Base Support	101	0	66	0	0	0	167	0
3.5.3 Depot Level Maintenance	4,622	0	5,095	669	0	0	9,717	669
3.6 (C4I)	750	0	1	0	0	0	751	0
3.7 Other Services and Miscellaneous Contracts	13,693	6,121	17,175	11,393	474	2	31,342	17,516
3.0 Operating Support Costs Total	8,666	5,167	19,772	11,600	525	3	28,963	16,770
4.5 Other Transportation	0	0	10	0	0	0	10	0
4.0 Transportation Costs Total	0	0	10	0	0	0	10	0
Defense Health Program Total	1,486,516	1,048,562	165,168	116,508	6,429	5,847	1,658,113	1,170,917
Defense Health Program Total	1,486,516	1,048,562	165,168	116,508	6,429	5,847	1,658,113	1,170,917
Defense Health Program, Defense-Wide								
2.3 Medical Support/Health Services	1,486,516	1,048,562	165,168	116,508	6,429	5,847	1,658,113	1,170,917
2.0 Personnel Support Costs Total	1,486,516	1,048,562	165,168	116,508	6,429	5,847	1,658,113	1,170,917
DODIG Total	7,150	6,427	2,149	1,784	0	0	9,299	8,211
DODIG Total	7,150	6,427	2,149	1,784	0	0	9,299	8,211
Office of the Inspector General, Defense-Wide								
1.2.1 Civilian Premium Pay	2,796	2,548	1,370	1,206	0	0	4,166	3,754
1.2.2 Civilian Temporary Hires	2,419	2,296	0	0	0	0	2,419	2,296
1.0 Personnel Costs Total	5,215	4,844	1,370	1,206	0	0	6,585	6,050
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,481	1,346	680	571	0	0	2,161	1,917
2.2 Clothing and Other Personnel Equipment & Supplies	22	8	1	1	0	0	23	9
2.3 Medical Support/Health Services	7	3	0	0	0	0	7	3
2.0 Personnel Support Costs Total	1,510	1,357	681	572	0	0	2,191	1,929
3.1 Training	132	122	0	0	0	0	132	122
3.3 Other Supplies & Equipment	0	0	12	0	0	0	12	0
3.6 (C4I)	33	32	0	0	0	0	33	32
3.7 Other Services and Miscellaneous Contracts	260	72	86	6	0	0	346	78
3.0 Operating Support Costs Total	425	226	98	6	0	0	523	232
Defense Agencies Total	2,456,786	962,730	2,918,417	1,375,945	0	0	5,375,203	2,338,675
Operation & Maintenance, Defense-Wide								
1.2.1 Civilian Premium Pay	17,085	15,834	29,556	28,905	0	0	46,641	44,739
1.2.2 Civilian Temporary Hires	23,007	19,167	4,298	3,912	0	0	27,305	23,079
1.0 Personnel Costs Total	40,092	35,001	33,854	32,817	0	0	73,946	67,818
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	46,910	39,471	72,853	61,453	0	0	119,763	100,924
2.2 Clothing and Other Personnel Equipment & Supplies	10,211	1,253	2,887	701	0	0	13,098	1,954
2.3 Medical Support/Health Services	2,157	1,795	6,633	4,652	0	0	8,790	6,447
2.5 Other Personnel Support	675,557	234,478	497	26	0	0	676,054	234,504
2.0 Personnel Support Costs Total	734,835	276,997	82,870	66,832	0	0	817,705	343,829
3.1 Training	69,217	47,253	21,039	9,779	0	0	90,256	57,032
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	64,599	52,979	72,885	66,914	0	0	137,484	119,893
3.3 Other Supplies & Equipment	84,528	47,023	96,528	49,783	0	0	181,056	96,806
3.4 Facilities/Base Support	8,214	5,498	64,836	25,270	0	0	73,050	30,768
3.5.1 Organization Level Maintenance	2,257	2,062	1,093	364	0	0	3,350	2,426
3.5.2 Intermediate Level Maintenance	652	297	0	1	0	0	652	298
3.5.3 Depot Level Maintenance	2,800	125	5,379	861	0	0	8,179	986
3.5.4 Contractor Logistics Support	47,617	17,711	143,537	22,735	0	0	191,154	40,446
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	39,321	0	0	0	39,321	0
3.6 (C4I)	310,552	89,622	719,706	191,125	0	0	1,030,258	280,747
3.7 Other Services and Miscellaneous Contracts	980,989	234,561	927,556	321,301	0	0	1,908,545	555,862
3.0 Operating Support Costs Total	1,571,425	497,131	2,091,880	688,133	0	0	3,663,305	1,185,264

COST OF WAR
 Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
 Beginning Fiscal Year 2009
 (Amounts in Thousands)
 As of September 30, 2009

Component and Appropriation	Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.1 Airlift	73,479	116,672	274,863	159,142	0	0	348,342	275,814
4.2 Sealift	65	2	7,335	1,548	0	0	7,400	1,550
4.4 Port Handling/Inland Transportation	1,424	980	2,078	6,278	0	0	3,502	7,258
4.5 Other Transportation	199	383	9,589	318	0	0	9,788	701
4.6 Second Destination Transportation	25	22	116	45	0	0	141	67
4.7 MRAP Vehicles Transportation	-300	0	-5,000	0	0	0	-5,300	0
4.0 Transportation Costs Total	74,892	118,059	288,981	167,331	0	0	363,873	285,390
7.1.01 Pakistan	0	0	200,000	200,000	0	0	200,000	200,000
7.2.1 Transportation Support	0	0	220,832	220,832	0	0	220,832	220,832
7.2.2 Logistic Support	35,542	35,542	0	0	0	0	35,542	35,542
7.0 Other Support Costs Total	35,542	35,542	420,832	420,832	0	0	456,374	456,374

**FY 2009 Cost of War for FY 2009 Appropriations
by Line Item**

FY 2009 Cost of War for 09 Appropriations by Line Item
(Amounts in Thousands)
As of September 30, 2009

APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available ^{1/}	Total Allocations by Line Item	Fourth Quarter	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
21 2009/2009 2010 Military Personnel, Army	11,468,087	0	11,468,087	11,468,087	2,731,937	11,866,032	11,716,146	149,886	-397,945
21 2009/XXXX 2010 Military Personnel, Army	0	405,554	405,554	405,554	0	0	0	0	405,554
21 2009/2009 2060 National Guard Personnel, Army	1,500,733	52,800	1,553,533	1,553,533	190,387	1,553,530	1,282,217	271,313	3
21 2009/2009 2070 Reserve Personnel, Army	281,155	0	281,155	281,155	127,169	259,158	215,055	44,103	21,997
21 2009/2009 2020 Operation & Maintenance, Army	50,880,887	104,900	50,985,787	50,985,787	17,362,469	51,509,121	30,565,536	20,943,585	-523,334
21 2009/2009 2065 Operation & Maintenance, Army National Guard	511,986	60	512,046	512,046	-85,302	512,043	309,750	202,293	3
21 2009/2009 2080 Operation & Maintenance, Army Reserve	189,308	0	189,308	189,308	64,035	185,949	88,460	97,489	3,359
21 2009/2011 2031 Aircraft Procurement, Army	1,276,744	0	1,276,744	1,276,744	369,523	407,202	7,323	399,879	869,542
21 2009/2011 2032 Missile Procurement, Army	704,041	0	704,041	704,041	580,889	580,889	7	580,882	123,152
21 2009/2011 2033 Procurement of Weapons and Tracked Combat Vehicles	2,806,645	273,184	3,079,829	3,079,829	1,111,947	1,366,440	47,556	1,318,884	1,713,389
21 2009/2011 2034 Procurement of Ammunition, Army	276,575	15,000	291,575	291,575	148,830	180,417	6,924	173,493	111,158
21 2009/2011 2035 Other Procurement, Army	8,121,683	2,953,760	11,075,443	11,075,443	2,538,040	2,942,501	243,015	2,699,486	8,132,942
21 2009/2010 2040 Research, Development, Test & Evaluation, Army	52,935	58,949	111,884	111,884	12,399	12,399	870	11,529	99,485
21 2009/2010 2050 Military Construction, Army	680,850	0	680,850	680,850	128,495	128,495	0	128,495	552,355
17 2009/2009 1453 Military Personnel, Navy	1,406,880	0	1,406,880	1,406,880	383,588	1,411,093	1,410,529	564	-4,213
17 2009/XXXX 1453 Military Personnel, Navy	0	1,570	1,570	1,570	0	0	0	0	1,570
17 2009/2009 1405 Reserve Personnel, Navy	39,478	0	39,478	39,478	21,648	83,618	48,803	34,815	-44,140
17 2009/2009 1804 Operation & Maintenance, Navy	5,653,272	113,621	5,766,893	5,766,893	2,272,902	5,888,237	3,980,887	1,907,350	-121,344
17 2009/2009 1806 Operation & Maintenance, Navy Reserve	68,059	0	68,059	68,059	21,554	71,833	46,067	25,766	-3,774
17 2009/2011 1506 Aircraft Procurement, Navy	636,669	0	636,669	636,669	163,639	163,639	1,467	162,172	473,030
17 2009/2011 1507 Weapons Procurement Navy	29,498	0	29,498	29,498	24,769	24,769	5	24,764	4,729
17 2009/2011 1508 Procurement of Ammunition, Navy & Marine Corps	348,919	0	348,919	348,919	289,020	289,020	36	288,984	59,899
17 2009/2011 1810 Other Procurement, Navy	225,141	101,263	326,404	326,404	17,219	29,206	5,202	24,004	297,198
17 2009/2010 1319 Research, Development, Test and Evaluation, Navy	35,555	42,500	78,055	78,055	63,144	183,493	124,287	59,206	-105,438
17 2009/2009 1105 Military Personnel, Marine Corps	1,489,734	0	1,489,734	1,489,734	238,350	1,489,734	1,489,734	0	0
17 2009/XXXX 1105 Military Personnel, Marine Corps	0	13,062	13,062	13,062	0	0	0	0	13,062
17 2009/2009 1108 Reserve Personnel, Marine Corps	29,179	0	29,179	29,179	8,080	29,179	29,179	0	0
17 2009/2009 1106 Operation & Maintenance, Marine Corps	3,934,366	357,000	4,291,366	4,291,366	1,704,389	4,313,919	2,018,259	2,295,660	-22,553
17 2009/2009 1107 Operation & Maintenance, Marine Corps Reserve	77,851	0	77,851	77,851	25,558	77,933	34,699	43,234	-82
17 2009/2011 1109 Other Procurement, Marine Corps	2,091,872	1,028,000	3,119,872	3,119,872	1,101,142	1,391,587	128,762	1,262,825	1,728,285
57 2009/2009 3500 Military Personnel, Air Force	1,427,561	0	1,427,561	1,427,561	348,560	1,510,986	1,510,986	0	-83,425
57 2009/XXXX 3500 Military Personnel, Air Force	0	114,214	114,214	114,214	0	0	0	0	114,214
57 2009/2009 3700 Reserve Personnel, Air Force	14,943	0	14,943	14,943	9,015	14,943	14,943	0	0
57 2009/2009 3400 Operation & Maintenance, Air Force	10,889,069	81,645	10,970,714	10,970,714	3,390,111	11,524,076	7,419,997	4,104,079	-553,362
57 2009/2009 3840 Operation & Maintenance, Air National Guard	52,667	0	52,667	52,667	5,561	53,956	21,388	32,568	-1,289
57 2009/2009 3740 Operation & Maintenance, Air Force Reserve	46,975	0	46,975	46,975	46,859	51,429	41,280	10,149	-4,454
57 2009/2011 3010 Aircraft Procurement, Air Force	2,119,710	60,300	2,180,010	2,180,010	89,758	114,465	10	114,455	2,065,545
57 2009/2011 3011 Procurement of Ammunition, Air Force	158,684	0	158,684	158,684	29,908	29,908	0	29,908	128,776
57 2009/2011 3020 Missile Procurement, Air Force	49,716	0	49,716	49,716	46,080	46,080	0	46,080	3,636
57 2009/2011 3080 Other Procurement, Air Force	385,399	327,900	713,299	713,299	26,917	39,759	4,108	35,651	673,540
57 2009/2010 3600 Research, Development, Test and Evaluation, Air Force	102,600	29,100	131,700	131,700	36,398	36,398	16,809	19,589	95,302
57 2009/2010 3300 Military Construction, Air Force	258,150	0	258,150	258,150	0	0	0	0	258,150
97 2009/2009 0100 Operation & Maintenance, Defense-Wide	4,484,686	182,800	4,667,486	4,667,486	2,819,363	5,175,203	2,138,675	3,036,528	-507,717
97 2009/XXXX 0100 Operation & Maintenance, Defense-Wide	1,734,400	-534,400	1,200,000	1,200,000	0	200,000	200,000	0	1,000,000
97 2009/2009 0107 Office of the Inspector General, Defense-Wide	9,551	0	9,551	9,551	2,786	9,299	8,211	1,088	252
97 2009/2009 0130 Defense Health Program, Defense-Wide	1,645,508	0	1,645,508	1,645,508	383,634	1,658,113	1,170,917	487,196	-12,605
97 2009/2010 0130 Defense Health Program, Defense-Wide	33,604	0	33,604	33,604	2,532	2,532	0	2,532	31,072
97 2009/2011 0130 Defense Health Program, Defense-Wide	30,185	0	30,185	30,185	0	0	0	0	30,185
97 2009/2011 0300 Procurement, Defense-Wide	254,501	196,000	450,501	450,501	175,348	262,070	60,375	201,695	188,431
97 2009/2010 0400 Research, Development, Test and Evaluation, Defense	315,428	11,850	327,278	327,278	178,863	193,986	40,477	153,509	133,292
97 2009/XXXX 4930 Defense Working Capital Fund	861,726	0	861,726	861,726	517,370	728,617	22,694	705,923	133,109
97 2009/2011 0350 National Guard & Reserve Equipment	500,000	0	500,000	500,000	0	0	0	0	500,000
97 2009/2009 5187 Defense Cooperation Account	6,500	0	6,500	6,500	0	0	0	0	6,500
21 2009/2009 2091 Afghanistan Security Forces Fund	2,000,000	0	2,000,000	2,000,000	137,414	2,000,000	1,948,781	51,219	0
21 2009/2010 2091 Afghanistan Security Forces Fund	3,606,939	0	3,606,939	3,606,939	2,242,063	2,242,063	1,589,555	652,508	1,364,876
21 2009/2009 2092 Iraq Security Forces Fund	1,000,000	-997,097	2,903	2,903	0	2,222	548	1,674	681
21 2009/2010 2092 Iraq Security Forces Fund	0	1,000,000	1,000,000	1,000,000	57,664	57,664	300	57,364	942,336
21 2009/2010 2095 Pakistan Counterinsurgency Fund	400,000	0	400,000	400,000	126,933	126,933	63,481	63,452	273,067

FY 2009 Cost of War for FY 2009 Appropriations by Line Item
 (Amount in Thousands)
 As of September 30, 2009

APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available ^{1/}	Total Allocations by Line Item	Fourth Quarter	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
21 2009/2011 2093 Joint Improvised Explosives Devices Defeat Fund	3,116,746	0	3,116,746	3,116,746	760,982	1,447,978	295,338	1,152,640	1,668,768
97 2009/2010 0105 Drug Interdiction & Cntr Drug Activities, Defense	188,000	-188,000	0	0	0	0	0	0	0
97 2009/2010 0105 Drug Interdiction & Cntr Drug Activities, Defense	120,398	-66,856	53,542	53,542	0	0	0	0	53,542
97 2009/2009 0144 Mine Resistant Ambush Protected Vehicle Fund	1,700,000	-1,700,000	0	0	0	0	0	0	0
97 2009/2010 0144 Mine Resistant Ambush Protected Vehicle Fund	4,543,000	-3,951,000	592,000	592,000	0	0	0	0	592,000
Grand Total DoD	136,874,748	87,679	136,962,427	136,962,427	43,049,939	114,480,116	70,369,648	44,110,468	22,482,311

Notes:

1/ Reflects funding provided in Title IX, of Chapter 2, of Public Law 110-252, Supplemental Appropriations Act, 2008 and Supplemental Appropriations Act, 2009, P.L. 111-32, as adjusted for amounts transferred into/out/within war funding, and as adjusted for baseline programs and Non-DoD classified funds whose execution will not be reported as a cost of war. (See FY 2009 Cost of War for FY 2009 Appropriations report, page 1)

FY 2009 Cost of War for 09 Appropriations by Line Item
(Amounts in Thousands)
As of September 30, 2009

APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	Fourth Quarter	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
Army									
21 2009/2009 2010 Military Personnel, Army	11,468,087	0	11,468,087	11,468,087	2,731,937	11,866,032	11,716,146	149,886	-397,945
FY 2009 TITLE IX	839,000	0	839,000						
FY 2009 SUPPLEMENTAL	10,629,087	0	10,629,087						
Budget Activity 01 : Officer Pay and Allowances									
1A : Basic Pay				2,232,108	337,438	1,309,553	1,309,553	0	922,555
1B : Retired Pay Accrual				0	86,867	306,413	306,413	0	-306,413
1C : Incentive Pay for Hazardous Duty				0	3,749	14,536	14,536	0	-14,536
1D : Special Pay				0	26,614	160,711	160,711	0	-160,711
1F : Officer Recruiting & Retention				0	-9,269	15,136	15,136	0	-15,136
1H : Basic Allowance for Housing				0	96,712	373,866	373,866	0	-373,866
1K : Basic Allowance for Subsistence				0	12,781	48,687	48,687	0	-48,687
1P : Overseas Station Allowance				0	5,850	20,626	20,626	0	-20,626
1Q : Uniform or Clothing Allowance				0	352	1,486	1,486	0	-1,486
1R : Family Separation Allowance				0	-5,691	44,369	44,369	0	-44,369
1S : Separation Pay				0	436	2,025	2,025	0	-2,025
1T : Social Security Tax (Employer's Contribution)				0	27,855	99,278	99,278	0	-99,278
1U : CONUS, Cost-of-Living Allowance				0	-139	90	90	0	-90
1W : Officer Payroll (GWOT)				0	0	0	0	0	0
Total Budget Activity 01				2,232,108	583,555	2,396,776	2,396,776	0	-164,668
Budget Activity 02 : Enlisted Pay and Allowances									
2A : Basic Pay				6,058,580	741,212	2,927,340	2,927,340	0	3,131,240
2B : Retired Pay Accrual				0	63,298	679,197	679,197	0	-679,197
2C : Incentive Pay for Hazardous Duty				0	3,215	12,206	12,206	0	-12,206
2D : Special Pay				0	42,255	724,395	724,395	0	-724,395
2E : Special Duty Assignment Pay				0	3,487	13,165	13,165	0	-13,165
2F : Reenlistment Bonus				0	-18,918	229,131	229,131	0	-229,131
2G : Enlistment Bonus				0	107,465	455,846	455,846	0	-455,846
2H : Basic Allowance for Housing				0	307,420	1,211,442	1,211,442	0	-1,211,442
2P : Overseas Station Allowance				0	17,769	66,203	66,203	0	-66,203
2Q : Uniform or Clothing Allowance				0	7,170	23,152	23,152	0	-23,152
2R : Family Separation Allowance				0	-19,633	243,072	243,072	0	-243,072
2S : Separation Pay				0	1,250	9,732	9,732	0	-9,732
2T : Social Security Tax (Employer's Contribution)				0	60,167	223,032	223,032	0	-223,032
2U : CONUS, Cost-of-Living Allowance				0	-174	426	426	0	-426
2V : Education Benefits				0	4,404	11,548	11,548	0	-11,548
2W : Enlisted Payroll (GWOT)				0	0	0	0	0	0
Total Budget Activity 02				6,058,580	1,320,387	6,829,887	6,829,887	0	-771,307
Budget Activity 04 : Enlisted Personnel Subsistence									
4K : Basic Allowance for Subsistence				1,254,200	107,770	366,376	366,376	0	887,824
4N : Subsistence in Kind				554,000	0	0	0	0	554,000
4W : Subsistence War on Terrorism (GWOT)				0	336,436	668,460	650,768	17,692	-668,460
4X : Subsistence Operation Iraqi Freedom (OIF)				0	326,405	1,047,639	954,033	93,606	-1,047,639
Total Budget Activity 04				1,808,200	770,611	2,082,475	1,971,177	111,298	-274,275

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Budget Activity 05 : Permanent Change of Station (PCS) Travel									
5A : Accession Travel				531,454	-2,481	0	0	0	531,454
5B : Training Travel				0	-2,651	0	0	0	0
5C : Operational Travel				0	-7,019	82,108	82,108	0	-82,108
5D : Rotational Travel to/from Overseas				0	-10,780	61,377	61,377	0	-61,377
5E : Separation Travel				0	-4,953	0	0	0	0
5F : Organized Unit Travel				0	-240	0	0	0	0
Total Budget Activity 05				531,454	-28,124	143,485	143,485	0	387,969
Budget Activity 06 : Other Military Personnel Costs									
6A : Apprehension of Military Deserters, Absentees, and				637,745	0	0	0	0	637,745
6B : Interest on Uniformed Services Savings Deposits				0	4,405	15,654	11,378	4,276	-15,654
6C : Death Gratuities				25,000	11,485	70,331	59,257	11,074	-45,331
6D : Unemployment Benefits				25,000	28,358	101,830	101,830	0	-76,830
6K : Mass Transit Subsidy				0	-173	0	0	0	0
6M : Mobilization for ONE/OEF				0	1,154	2,554	2,104	450	-2,554
6S : Servicemembers Group Life Insurance (SGLI)				129,646	40,009	172,197	153,782	18,415	-42,551
6T : TSGLI				20,354	270	50,843	46,470	4,373	-30,489
Total Budget Activity 06				837,745	85,508	413,409	374,821	38,588	424,336
21 2009/XXXX 2010 Military Personnel, Army	0	405,554	405,554	405,554	0	0	0	0	405,554
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	0	405,554	405,554						
Budget Activity 06 : Other Military Personnel Costs									
6L : Retroactive Stop-Loss Special Pay				405,554	0	0	0	0	405,554
Total Budget Activity 06				405,554	0	0	0	0	405,554
21 2009/2009 2070 Reserve Personnel, Army	281,155	0	281,155	281,155	127,169	259,158	215,055	44,103	21,997
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	281,155	0	281,155						
Budget Activity 01 : Unit and Individual Training									
1A : Training, Pay Group A, AT, TPU				116,901	50,007	94,684	74,308	20,376	22,217
1F : School Training				0	-5	0	0	0	0
1G : Special Training BAH				164,254	77,167	164,474	140,747	23,727	-220
Total Budget Activity 01				281,155	127,169	259,158	215,055	44,103	21,997
Budget Activity 02 : Other Training and Support									
2G : Special Training				0	0	0	0	0	0
Total Budget Activity 02				0	0	0	0	0	0

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21 2009/2009 2060 National Guard Personnel, Army	1,500,733	52,800	1,553,533	1,553,533	190,387	1,553,530	1,282,217	271,313	3
FY 2009 TITLE IX	150,000	52,800	202,800						
FY 2009 SUPPLEMENTAL	1,350,733	0	1,350,733						
Budget Activity 01 : Unit and Individual Training									
1A : Training, Pay Group A, AT				607,886	-37,944	43,831	41,411	2,420	564,055
1B : Training, Pay Group A, IDT				0	12,907	25,957	24,695	1,262	-25,957
1D : Training - Pay Goup F				0	0	0	0	0	0
1F : School Training				58,500	14,347	32,384	30,605	1,779	26,116
1G : Special Training				354,947	162,958	549,024	487,452	61,572	-194,077
1H : Administration and Support, AGR				481,200	15,522	52,632	48,665	3,967	428,568
1J : Recruiting and Retention				51,000	-2,355	110,759	108,292	2,467	-59,759
1K : Montgomery GI Bill				0	-47,000	47,000	47,000	0	-47,000
1L : Operational Training				0	24	34	28	6	-34
1N : Command & Staff/Management Support				0	9,184	43,248	40,279	2,969	-43,248
1R : Selected Reserve Incentives Program (SRIP)				0	-159,231	366,769	366,769	0	-366,769
1Z : ARNG SPT for DoD Emergency Opns- Officer and Enlisted				0	28,278	88,195	87,021	1,174	-88,195
Total Budget Activity 01				1,553,533	-3,310	1,359,833	1,282,217	77,616	193,700
Budget Activity 02 : Other Training and Support									
2D : Training - Pay Goup F				0	193,697	193,697	0	193,697	-193,697
Total Budget Activity 02				0	193,697	193,697	0	193,697	-193,697
21 2009/2009 2020 Operation & Maintenance, Army	50,880,887	104,900	50,985,787	50,985,787	17,362,469	51,509,121	30,565,536	20,943,585	-523,334
FY 2009 TITLE IX	37,213,629	1,072,200	38,285,829						
FY 2009 SUPPLEMENTAL	13,667,258	-967,300	12,699,958						
Budget Activity 01 : Operating Forces									
111 : Divisions				0	-9,041	0	0	0	0
112 : CORPS Combat Forces				0	-1,425	0	0	0	0
113 : CORPS Support Forces				0	-237	0	0	0	0
114 : Echelon Above CORPS Support Forces				0	0	0	0	0	0
115 : Land Forces Operations Support				0	0	0	0	0	0
116 : Aviation Assets				0	0	0	0	0	0
121 : Force Readiness Operations Support				0	1,238	1,238	0	1,238	-1,238
123 : Land Forces Depot Maintenance				0	10,183	10,654	425	10,229	-10,654
131 : Base Operations Support				0	0	0	0	0	0
134 : Unified Commands				0	0	0	0	0	0
135 : Additional Activities				38,368,447	14,107,010	39,047,596	23,909,760	15,137,836	-679,149
136 : Commander's Emergency Response Program (CERP)				1,430,000	283,128	889,720	369,301	520,419	540,280
137 : Reset				7,434,000	1,524,829	7,433,334	3,546,926	3,886,408	666
Total Budget Activity 01				47,232,447	15,915,685	47,382,542	27,826,412	19,556,130	-150,095
Budget Activity 03 : Training and Recruiting									
312 : Recruit Training				0	0	0	0	0	0
314 : Reserve Officer Training Corps (ROTC)				0	0	0	0	0	0
321 : Specialized Skill Training				0	0	0	0	0	0
Total Budget Activity 03				0	0	0	0	0	0

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Budget Activity 04 : Administration and Servicewide Activities									
411 : Security Programs				1,104,056	704,854	1,238,634	273,416	965,218	-134,578
421 : Servicewide Transportation				2,649,284	741,918	2,887,928	2,465,702	422,226	-238,644
431 : Administration				0	12	12	1	11	-12
432 : Servicewide Communications				0	0	0	0	0	0
451 : Closed Account Adjustments				0	0	5	5	0	-5
Total Budget Activity 04				3,753,340	1,446,784	4,126,579	2,739,124	1,387,455	-373,239
21 2009/2009 2080 Operation & Maintenance, Army Reserve	189,308	0	189,308	189,308	64,035	185,949	88,460	97,489	3,359
FY 2009 TITLE IX	79,291	0	79,291						
FY 2009 SUPPLEMENTAL	110,017	0	110,017						
Budget Activity 01 : Operating Forces									
112 : CORPS Combat Forces				0	151	497	493	4	-497
113 : CORPS Support Forces				51,227	20,352	62,556	24,231	38,325	-11,329
114 : EAC Forces				0	1,329	3,973	2,856	1,117	-3,973
115 : Land Forces Operations Support				35,895	18,508	45,543	25,054	20,489	-9,648
116 : Combat Aviation Brigade				0	219	302	289	13	-302
120 : Land Forces Readiness Support				29,600	0	0	0	0	29,600
121 : Force Readiness Operations Support				27,200	11,406	27,789	14,711	13,078	-589
122 : Land Forces System Readiness				0	4,765	23,681	7,994	15,687	-23,681
131 : Base Operating Support				41,286	6,077	17,561	10,013	7,548	23,725
135 : Additional Activities				0	5	5	5	0	-5
Total Budget Activity 01				185,208	62,812	181,907	85,646	96,261	3,301
Budget Activity 04 : Administration and Servicewide Activities									
434 : Recruiting and Advertising				4,100	1,223	4,042	2,814	1,228	58
Total Budget Activity 04				4,100	1,223	4,042	2,814	1,228	58

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21 2009/2009 2065 Operation & Maintenance, Army National Guard	511,986	60	512,046	512,046	-85,302	512,043	309,750	202,293	3
FY 2009 TITLE IX	333,540	0	333,540						
FY 2009 SUPPLEMENTAL	178,446	60	178,506						
Budget Activity 01 : Operating Forces									
111 : Divisions				0	189	200	190	10	-200
112 : CORPS Combat Forces				48,172	-2	0	0	0	48,172
113 : CORPS Support Forces				0	-5	0	0	0	0
114 : EAC Forces				0	-67	0	0	0	0
116 : Aviation Assets				110,767	8,241	40,520	33,892	6,628	70,247
121 : Force Readiness Operations Support				0	-742	441	351	90	-441
131 : Base Operations Support				22,000	-1,149	198	127	71	21,802
133 : MGMT and Operational Headquarters				0	-929	0	0	0	0
135 : Miscellaneous Activities				331,107	-87,973	470,679	275,185	195,494	-139,572
Total Budget Activity 01				512,046	-82,437	512,038	309,745	202,293	8
Budget Activity 04 : Administration and Servicewide Activities									
434 : Recruiting and Advertising				0	-2,865	5	5	0	-5
Total Budget Activity 04				0	-2,865	5	5	0	-5
21 2009/2011 2031 Aircraft Procurement, Army	1,276,744	0	1,276,744	1,276,744	369,523	407,202	7,323	399,879	869,542
FY 2009 TITLE IX	84,000	0	84,000						
FY 2009 SUPPLEMENTAL	1,192,744	0	1,192,744						
Budget Activity 01 : Aircraft									
06 : UH-60 Blackhawk (MYP)				48,840	42,723	42,723	365	42,358	6,117
07 : CH-47 Helicopter				150,000	117,766	117,766	0	117,766	32,234
Total Budget Activity 01				198,840	160,489	160,489	365	160,124	38,351
Budget Activity 02 : Modification of Aircraft									
12 : Guardrail MODS (MIP)				39,700	1,920	1,920	0	1,920	37,780
14 : AH-64 MODS				787,060	173,358	173,358	0	173,358	613,702
16 : CH-47 Cargo Helicopter MODS				9,760	0	0	0	0	9,760
19 : Aircraft Long Range Mods				0	0	0	0	0	0
21 : Kiowa Warrior				59,000	2,007	34,686	5,033	29,653	24,314
Total Budget Activity 02				895,520	177,285	209,964	5,033	204,931	685,556
Budget Activity 04 : Support Equipment and Facilities									
26 : ASE Infrared CM				152,800	27,882	27,882	1,925	25,957	124,918
29 : Common Ground Equipment				5,000	0	5,000	0	5,000	0
30 : Aircrew Integrated Systems				3,584	1,571	1,571	0	1,571	2,013
34 : Airborne Communications				21,000	2,296	2,296	0	2,296	18,704
Total Budget Activity 04				182,384	31,749	36,749	1,925	34,824	145,635

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21 2009/2011 2032 Missile Procurement, Army	704,041	0	704,041	704,041	580,889	580,889	7	580,882	123,152
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	704,041	0	704,041						
Budget Activity 02 : Other Missiles									
04 : Hellfire System Summary				207,430	148,712	148,712	0	148,712	58,718
05 : Javelin (AAWS-M) System Summary				109,327	46,058	46,058	0	46,058	63,269
06 : TOW 2 System Summary				317,584	317,584	317,584	7	317,577	0
08 : Guided MLRS Rocket (GMLRS)				69,700	68,535	68,535	0	68,535	1,165
Total Budget Activity 02				704,041	580,889	580,889	7	580,882	123,152
21 2009/2011 2033 Procurement of Weapons and Tracked Combat Vehicles	2,806,645	273,184	3,079,829	3,079,829	1,111,947	1,366,440	47,556	1,318,884	1,713,389
FY 2009 TITLE IX	822,674	-48,816	773,858						
FY 2009 SUPPLEMENTAL	1,983,971	322,000	2,305,971						
Budget Activity 01 : Tracked Combat Vehicles									
02 : Bradley Base Sustainment				394,800	244,041	354,621	39,332	315,289	40,179
05 : Stryker Vehicle				560,787	27,914	46,258	1	46,257	514,529
12 : Bradley Program (MOD)				1,057,784	148,526	148,526	2,488	146,038	909,258
14 : Improved Recovery Vehicle M88				121,800	94,475	94,475	0	94,475	27,325
18 : M1 Abrams Tank (MOD)				410,400	291,322	291,322	0	291,322	119,078
20 : Abrams Upgrade Program (M1A2 SEP)				230,400	103,538	229,107	5,717	223,390	1,293
Total Budget Activity 01				2,775,971	909,816	1,164,309	47,538	1,116,771	1,611,662
Budget Activity 02 : Weapons and Other Combat Vehicles									
24 : M240 Medium Machine Gun (7.62MM)				22,837	0	0	0	0	22,837
28 : Mortar Systems				1,521	875	875	0	875	646
34 : Shotgun, Modular Accessory System (MASS)				0	201,256	201,256	18	201,238	-201,256
35 : CROWS				279,500	0	0	0	0	279,500
Total Budget Activity 02				303,858	202,131	202,131	18	202,113	101,727
21 2009/2011 2034 Procurement of Ammunition, Army	276,575	15,000	291,575	291,575	148,830	180,417	6,924	173,493	111,158
FY 2009 TITLE IX	46,500	0	46,500						
FY 2009 SUPPLEMENTAL	230,075	15,000	245,075						
Budget Activity 01 : Ammunition									
01 : Cartridge, 5.56MM, All Types				18,000	2,999	2,999	71	2,928	15,001
02 : Cartridge, 7.62MM, All Types				8,600	8,578	8,578	0	8,578	22
04 : Cartridge, .50 Cal All Types				56,600	31,357	31,357	0	31,357	25,243
07 : Cartridge, 30MM, All Types				10,000	10,000	10,000	0	10,000	0
08 : Cartridge, 40MM, All Types				25,750	25,186	25,186	22	25,164	564
17 : Proj 155MM Extended Range XM982				35,000	34,959	34,959	0	34,959	41
18 : Modular Artillery Charge System (MACS), All Types				20,000	3,319	3,319	0	3,319	16,681
23 : Shoulder Fired Rockets, All Types				20,000	17,039	17,039	0	17,039	2,961
24 : Rocket, HYDRA 70, All Types				26,000	0	0	0	0	26,000
25 : Demolition Munitions, All Types				525	0	0	0	0	525
26 : Grenades, All Types				10,000	9,496	9,496	0	9,496	504
29 : Simulators, All Types				3,000	2,999	2,999	0	2,999	1
35 : Non-Lethal Ammunition, All Types				48,300	2,898	34,485	6,831	27,654	13,815
Total Budget Activity 01				281,775	148,830	180,417	6,924	173,493	101,358

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Budget Activity 02 : Ammunition Production Base Support									
44 : Conventional Munitions Demilitarization, All				9,800	0	0	0	0	9,800
Total Budget Activity 02				9,800	0	0	0	0	9,800
21 2009/2011 2035 Other Procurement, Army	8,121,683	2,953,760	11,075,443	11,075,443	2,538,040	2,942,501	243,015	2,699,486	8,132,942
FY 2009 TITLE IX	1,008,514	52,760	1,061,274						
FY 2009 SUPPLEMENTAL	7,113,169	2,901,000	10,014,169						
Budget Activity 01 : Tactical and Support Vehicles									
01 : Tactical Trailers/Dolly Sets				147,426	147,424	147,424	0	147,424	2
02 : Semitrailers, Flatbed				58,014	1,887	1,887	7	1,880	56,127
03 : Semitrailers, Tankers				26,941	0	0	0	0	26,941
04 : Hi MOB Multi-Purp WHLD VEH (HMMWV)				680,056	614,974	614,974	0	614,974	65,082
05 : Family of Medium Tactical Vehicles (FMTV)				188,100	0	0	0	0	188,100
07 : Family of Heavy Tactical Vehicles (FHTV)				4,123,872	381,941	381,941	0	381,941	3,741,931
08 : Armored Security Vehicles (ASV)				137,583	0	0	0	0	137,583
09 : Mine Protection Vehicle Family				704,956	279,282	279,282	0	279,282	425,674
10 : Truck, Tractor, Line Haul, M915/M916				115,548	55,208	55,208	0	55,208	60,340
11 : Hvy Expanded Mobile Tactical Truck Ext Serv Prog				366,296	0	0	0	0	366,296
12 : HMMWV Recapitalization Program				510,000	133,220	467,784	121,683	346,101	42,216
13 : Modification of In-Service Equipment				441,000	0	0	0	0	441,000
16 : Heavy Armored Sedan				1,700	0	0	0	0	1,700
17 : Passenger Carrying Vehicles				8,350	0	0	0	0	8,350
18 : Non-Tactical Vehicles, Other				50	0	0	0	0	50
Total Budget Activity 01				7,509,892	1,613,936	1,948,500	121,690	1,826,810	5,561,392
Budget Activity 02 : Communication and Electronic Equipment									
101 : Automatic Identification Technology				3,000	3,000	3,000	0	3,000	0
108 : MBCOTM				18,000	0	0	0	0	18,000
112 : CSS Communications				41,554	0	0	0	0	41,554
188 : Items less than \$5 M (COMMS)				1,109	452	452	0	452	657
194 : BETSS-C				280,500	0	0	0	0	280,500
195 : Warlock				354,500	206,305	206,305	19,836	186,469	148,195
21 : WIN-T Ground Forces Tactical Network				141,290	0	0	0	0	141,290
27 : Navstar Global Positioning System (Space)				5,800	5,800	5,800	0	5,800	0
30 : Global Broadcast Service (GBS)				2,400	0	0	0	0	2,400
35 : SINGARS Family				50,000	0	0	0	0	50,000
43 : Radio, Improved, High Frequency Family				4,855	105,689	105,689	0	105,689	-100,834
44 : Medical Comm for Combat Casualty Care (MC4)				12,109	0	12,109	0	12,109	0
46 : TSEC - Army Key Management Sys (AKMS)				140	140	140	0	140	0
47 : Info Systems Security Program (ISSP)				110,332	73,000	73,000	0	73,000	37,332
51 : WW Tech Con IMP Prog (WWTCIP)				298,400	42,397	42,397	36,127	6,270	256,003
52 : Information Systems				100,120	101	101	0	101	100,019
58 : All Source Analysis SYS (ASAS) (MIP)				21,200	13,212	13,212	0	13,212	7,988
60 : Prophet Ground (MIP)				2,500	0	0	0	0	2,500
61 : Tactical Unmanned Aerial Sys (TUAS) MIP				326,656	20,876	27,190	0	27,190	299,466
62 : Small Unmanned Aerial System (SUAS)				27,547	391	391	0	391	27,156
63 : Digital Topographic Spt SYS (DTSS) (MIP)				9,000	2,052	9,000	400	8,600	0
67 : Trojan (MIP)				24,700	16,487	16,487	0	16,487	8,213
68 : Modification of In-Service Equipment (Intel Spt)				3,250	0	0	0	0	3,250
72 : Lightweight Counter Mortar Radar				25,900	7,546	7,546	0	7,546	18,354

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74 : CounterIntelligence / Security Countermeasure				169,619	98,192	98,192	13,833	84,359	71,427
77 : Night Vision Devices				121,500	18,167	29,126	86	29,040	92,374
79 : Night Vision, Thermal Weapon Sight				20,000	18,514	20,000	1,384	18,616	0
81 : C-RAM				157,700	67,505	67,505	0	67,505	90,195
82 : Artillery Accuracy Equipment				4,500	0	0	0	0	4,500
85 : Profiler				1,600	1,600	1,600	0	1,600	0
86 : Modification of In-Service Eqmt Firefinder Radars				11,053	7,750	7,750	0	7,750	3,303
87 : Force XXI Battle Cmd Brigade & Below				135,000	53,747	53,747	0	53,747	81,253
95 : Fire Support C2 Family				10,800	1,382	1,382	0	1,382	9,418
97 : Knight Family				54,000	0	0	0	0	54,000
98 : AMDPCS				3,932	3,289	3,289	0	3,289	643
99 : Knight Family				54,000	24,978	24,978	32	24,946	29,022
Total Budget Activity 02				2,608,566	792,572	830,388	71,698	758,690	1,778,178
Budget Activity 03 : Other Support Equipment									
124 : Tactical Bridging				174,700	241	241	0	241	174,459
125 : Tactical Bridging, Float Ribbon				14,000	0	12,083	3,695	8,388	1,917
127 : Ground Standoff Mine Detection System				151,240	0	0	0	0	151,240
128 : Explosive Ordnance Disposal Equip				700	0	0	0	0	700
132 : Laundries, Showers, & Latrines				2,200	2,200	2,200	0	2,200	0
135 : Land Warrior				700	700	700	0	700	0
138 : Cargo Parachute & Aerial Del Sys				8,700	0	0	0	0	8,700
140 : Items Less Than \$5M (Eng Spt)				5,929	0	0	0	0	5,929
143 : Distro Sys, Petroleum & Water				4,600	4,588	4,588	0	4,588	12
145 : Combat Support Medical				2,934	0	0	0	0	2,934
146 : Mobile Maintenance Eqmt Sys				2,689	2,689	2,689	0	2,689	0
148 : Grader, Road MTZD, Hvy, 6x4				5,014	0	0	0	0	5,014
153 : Loaders				25,650	14,988	14,988	14,988	0	10,662
155 : Tractors				33,088	16,997	16,997	16,997	0	16,091
165 : Generators & Associated Equip				37,000	3,748	23,746	10,027	13,719	13,254
166 : Rough Terrain Container Handler				50,100	48,856	48,856	0	48,856	1,244
167 : All Terrain Lifting Army System				6,000	2,848	2,848	143	2,705	3,152
168 : Combat Training Centers Support				20,000	0	0	0	0	20,000
169 : Training Devices, Non-System				22,741	6,305	6,305	0	6,305	16,436
175 : Rapid Equipping Soldier Support Eqpt				309,000	27,372	27,372	3,777	23,595	281,628
176 : Physical Security Systems				25,000	0	0	0	0	25,000
178 : Modification of In-Service Equipment				15,000	0	0	0	0	15,000
180 : Building, Pre-Fab, Relocatable				40,000	0	0	0	0	40,000
Total Budget Activity 03				956,985	131,532	163,613	49,627	113,986	793,372
21 2009/2010 2040 Research, Development, Test & Evaluation, Army	52,935	58,949	111,884	111,884	12,399	12,399	870	11,529	99,485
FY 2009 TITLE IX	0	8,600	8,600						
FY 2009 SUPPLEMENTAL	52,935	50,349	103,284						
Budget Activity 04 : Demonstration and Validation									
C08 : Soldier Support and Survivability				52,994	2,000	2,000	0	2,000	50,994
Total Budget Activity 04				52,994	2,000	2,000	0	2,000	50,994
Budget Activity 05 : Engineering and Manufacturing Development									
L70 : Night Vision Systems - Eng Development				58,500	10,009	10,009	528	9,481	48,491
Total Budget Activity 05				58,500	10,009	10,009	528	9,481	48,491
Budget Activity 06 : Management Support									
C28 : Exploitation of Foreign Items				390	390	390	342	48	0
Total Budget Activity 06				390	390	390	342	48	0
21 2009/2010 2050 Military Construction, Army	680,850	0	680,850	680,850	128,495	128,495	0	128,495	552,355

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FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	680,850	0	680,850						
Budget Activity 01 : Major Construction (Public Works)									
72125 : SOF Alph Ramp Facilities (Bagram Air Base, Afgh)				10,800	0	0	0	0	10,800
72217 : CIED Road, Kapisa Supply Route (Vrs Lctns, Afgh)				52,000	25,704	25,704	0	25,704	26,296
72240 : Power Plant-Afghanistan (Bagram Air Base, Afgh)				33,000	31,776	31,776	0	31,776	1,224
72243 : Drainage System, Phase 1 (Bagram Air Base, Afgh)				18,500	0	0	0	0	18,500
72591 : Troop Housing, Phase 1 of 3 (Kandahar, Afgh)				8,700	6,997	6,997	0	6,997	1,703
72603 : Troop Housing, Phase 2-3 (Kandahar, Afghanistan)				4,250	0	0	0	0	4,250
72605 : Troop Housing, Phase 3-4 (Bagram Air Base, Afgh)				22,000	0	0	0	0	22,000
73080 : Aviation Hangar & Mntnc Facilities (Sharana, Afgh)				11,200	0	0	0	0	11,200
73088 : South Park Drainage, Phase 1 (Kandahar, Afgh)				16,500	4,228	4,228	0	4,228	12,272
73090 : Utilities, Phase 1 (Kandahar, Afghanistan)				27,000	22,828	22,828	0	22,828	4,172
73096 : Fuel Distribution System (Shank, Afghanistan)				8,000	7,394	7,394	0	7,394	606
73126 : Troop Housing, Ph 1 of 4 (Tombstone/Bastin, Afgh)				8,700	0	0	0	0	8,700
73129 : Troop Housing, Ph 2 of 5 (Tombstone/Bastin, Afgh)				5,200	0	0	0	0	5,200
73131 : Troop Housing, Phase 1 of 4 (Wolverine, Afgh)				8,900	9,585	9,585	0	9,585	-685
73133 : Troop Housing, Phase 1 of 4 (Maywand, Afghanistan)				10,800	0	0	0	0	10,800
73195 : Contingency Housing (Frontenac, Afghanistan)				3,800	0	0	0	0	3,800
73207 : Rotary Wing Ramps & Taxiways, Ph 2 (Tmbstn/Bastin)				49,000	0	0	0	0	49,000
73208 : Role 2 Medical Facility (Tombstone/Bastin, Afgh)				4,200	0	0	0	0	4,200
73209 : Aviation Hangar & Mntnc Fclts (Tombstone/Bastin)				11,200	0	0	0	0	11,200
73210 : Brigade Headquarters (Helmand, Afghanistan)				7,800	0	0	0	0	7,800
73212 : Medical Facility (Kandahar, Afghanistan)				1,950	0	0	0	0	1,950
73222 : Brigade Headquarters (Tombstone/Bastin, Afgh)				7,800	0	0	0	0	7,800
73223 : Medical Facility (Garmsir, Afghanistan)				2,000	0	0	0	0	2,000
73230 : Troop Housing, Phase 1 of 4 (Afghanistan:Airborne)				5,600	0	0	0	0	5,600
73232 : Rotary Wing Ramps & Taxiways, Ph 1 (Sharana, Afgh)				39,000	0	0	0	0	39,000
73233 : Troop Housing, Phase 1 of 4 (Shank, Afghanistan)				7,800	0	0	0	0	7,800
73236 : Troop Housing (Afghanistan: Altimur)				3,500	0	0	0	0	3,500
73238 : Troop Housing, Phase 1 of 4 (Joyce, Afghanistan)				5,200	0	0	0	0	5,200
73239 : Aviation Hangar & Mntnc Facilities (Shank, Afgh)				11,200	0	0	0	0	11,200
73241 : Brigade Headquarters (Shank, Afghanistan)				7,800	0	0	0	0	7,800
73291 : Rotary Wing Ramps & Taxiway, Ph 2 (Kandahar, Afgh)				49,000	0	0	0	0	49,000
73364 : Rotary Wing Ramps and Taxiways, Ph 2 (Shank, Afgh)				24,000	0	0	0	0	24,000
73367 : Rotary Wing Ramps & Taxiways, Ph 2 (Sharana, Afgh)				29,000	0	0	0	0	29,000
73389 : Troop Housing, Phase 2 of 4 (Bagram Air Base, Afgh)				20,000	0	0	0	0	20,000
73393 : Rotary Wing Ramps & Taxiways, Ph 1 (Tarin Kowl)				26,000	7,428	7,428	0	7,428	18,572
73394 : Rotary Wing Ramps & Taxiway, Ph 1 (Maywand, Afgh)				26,000	0	0	0	0	26,000
73395 : Command & Control HQ Facility (Kandahar, Afgh)				23,000	12,555	12,555	0	12,555	10,445
73407 : Fuel Distribution Sys Ph 1 (Tombstone/Bastin, Afgh)				8,000	0	0	0	0	8,000
73408 : Fuel Distribution System (Maywand, Afghanistan)				8,000	0	0	0	0	8,000
73409 : Fuel Distribution System (Tarin Kowl, Afghanistan)				8,000	0	0	0	0	8,000
74102 : Troop Housing, Phase 2-4 (Shank, Afghanistan)				8,600	0	0	0	0	8,600
74159 : Contingency Housing (Jalalabad, Afghanistan)				6,900	0	0	0	0	6,900
74162 : Contingency Housing (Gardez, Afghanistan)				8,400	0	0	0	0	8,400
74276 : Troop Housing, Phase 3 (Tombstone/Bastin, Afgh)				3,250	0	0	0	0	3,250
74326 : Contingency Housing, Phase 1 (Dwyer, Afghanistan)				8,600	0	0	0	0	8,600
74329 : Troop Housing, Phase 4 (Tombstone/Bastin, Afgh)				3,800	0	0	0	0	3,800
74330 : Contingency Housing, Phase 2 (Dwyer, Afghanistan)				6,900	0	0	0	0	6,900
Total Budget Activity 01				680,850	128,495	128,495	0	128,495	552,355
Grand Total, Army	78,751,629	3,864,207	82,615,836	82,615,836	25,280,818	71,504,176	44,482,859	27,021,317	11,111,660

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Navy									
17 2009/2009 1453 Military Personnel, Navy	1,406,880	0	1,406,880	1,406,880	383,588	1,411,093	1,410,529	564	-4,213
FY 2009 TITLE IX	75,000	0	75,000						
FY 2009 SUPPLEMENTAL	1,331,880	0	1,331,880						
Budget Activity 01 : Pay and Allowances of Officers									
0210 : Basic Pay				186,399	62,617	245,948	245,948	0	-59,549
0410 : RPA				52,298	15,725	61,633	61,633	0	-9,335
0800 : Basic Allowance for Housing				69,408	19,161	76,073	76,023	50	-6,665
1000 : Basic Allowance for Subsistence				14,792	2,131	8,430	8,430	0	6,362
1200 : Incentive Pay				1,110	781	3,367	3,363	4	-2,257
1400 : Special Pay				10,493	4,786	25,974	25,974	0	-15,481
1600 : Family Separation Allowance				1,055	4,475	15,182	15,181	1	-14,127
1800 : Separation Pay				2,142		0	0	0	2,142
2000 : Social Security Tax				12,845	4,795	18,771	18,771	0	-5,926
Total Budget Activity 01				350,542	114,471	455,378	455,323	55	-104,836
Budget Activity 02 : Pay and Allowances of Enlisted									
0210 : Basic Pay				392,548	86,473	324,668	324,668	0	67,880
0410 : RPA				118,005	21,915	83,218	83,218	0	34,787
0800 : Basic Allowance for Housing				179,253	40,179	147,215	147,215	0	32,038
1200 : Incentive Pay				539	135	530	530	0	9
1400 : Special Pay				65,508	28,262	92,673	92,182	491	-27,165
1600 : Family Separation Allowance				34,064	13,555	48,163	48,163	0	-14,099
1800 : Separation Pay				3,578	0	0	0	0	3,578
2000 : Social Security Tax				24,032	6,605	24,832	24,832	0	-800
Total Budget Activity 02				817,527	197,124	721,299	720,808	491	96,228
Budget Activity 04 : Subsistence of Enlisted Personnel									
1000 : Basic Allowance for Subsistence				35,127	9,839	35,535	35,535	0	-408
2400 : Subsistence in Kind				20,428	2,957	11,833	11,833	0	8,595
Total Budget Activity 04				55,555	12,796	47,368	47,368	0	8,187
05 : Permanent Change of Station (PCS) Travel									
2800 : Accession Travel				4,855	1,128	4,513	4,513	0	342
3200 : Operational Travel				26,222	3,753	15,104	15,092	12	11,118
3400 : Rotational Travel				37,422	9,795	40,440	40,434	6	-3,018
3600 : Separation Travel				2,919	787	2,874	2,874	0	45
Total Budget Activity 05				71,418	15,463	62,931	62,913	18	8,487
Budget Activity 06 : Other Military Personnel Costs									
5000 : Death Gratuities				3,747	1,145	3,800	3,800	0	-53
5200 : Unemployment Benefits				40,096	29,177	51,556	51,556	0	-11,460
5500 : SGLI				67,995	13,412	68,761	68,761	0	-766
Total Budget Activity 06				111,838	43,734	124,117	124,117	0	-12,279

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17 2009/XXXX 1453 Military Personnel, Navy	0	1,570	1,570	1,570	0	0	0	0	1,570
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	0	1,570	1,570						
Budget Activity 06 : Other Military Personnel Costs									
6400 : Retroactive Stop Loss Compensation				1,570	0	0	0	0	1,570
Total Budget Activity 06				1,570	0	0	0	0	1,570
17 2009/2009 1405 Reserve Personnel, Navy	39,478	0	39,478	39,478	21,648	83,618	48,803	34,815	-44,140
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	39,478		39,478						
Budget Activity 01 : Unit and Individual Training									
7400 : School Training				5,166	4,106	18,508	14,138	4,370	-13,342
7600 : Special Training				33,805	6,852	26,921	21,151	5,770	6,884
7800 : Administration and Support				507	10,690	38,183	13,508	24,675	-37,676
8200 : Health Profession Scholarship				0	-	6	6	0	-6
Total Budget Activity 01				39,478	21,648	83,618	48,803	34,815	-44,140
17 2009/2009 1804 Operation & Maintenance, Navy	5,653,272	113,621	5,766,893	5,766,893	2,272,902	5,888,237	3,980,887	1,907,350	-121,344
FY 2009 TITLE IX	3,461,561	70,108	3,531,669						
FY 2009 SUPPLEMENTAL	2,191,711	43,513	2,235,224						
Budget Activity 01 : Operating Forces									
1A1A : Mission and Other Flight Operations				1,158,783	378,801	1,158,779	1,152,600	6,179	4
1A2A : Fleet Air Training				15,997	15,997	15,997	13,004	2,993	0
1A3A : Intermediate Maintenance				3,924	3,575	3,774	455	3,319	150
1A4A : Air Operations and Safety Support				20,710	17,965	20,489	2,710	17,779	221
1A4N : Air Systems Support				46,701	27,464	46,489	16,673	29,816	212
1A5A : Aircraft Depot Maintenance				194,998	88,452	194,982	72,591	122,391	16
1B1B : Mission and Other Ship Ops				802,263	270,934	849,070	715,885	133,185	-46,807
1B2B : Ship Operational Support				19,296	9,678	21,030	7,194	13,836	-1,734
1B4B : Ship Depot Maintenance				949,358	423,951	946,113	611,847	334,266	3,245
1B5B : Ship Depot Operations Support				3,873	1,321	3,764	3,653	111	109
1C1C : Combat Communications				10,170	4,980	9,370	4,392	4,978	800
1C4C : Warfare Tactics				20,955	9,247	22,942	21,953	989	-1,987
1C5C : Op Meteorology and Oceanography				21,204	12,126	21,292	6,746	14,546	-88
1C6C : Combat Support Forces				1,499,053	456,249	1,433,441	840,509	592,932	65,612
1C7C : Equipment Maintenance				3,570	3,298	3,570	410	3,160	0
1CCH : Combatant Commander's HQ Funding				5,251	3,952	3,952	0	3,952	1,299
1CCM : Combatant Commanders Mission				9,275	40,625	74,409	23,535	50,874	-65,134
1D3D : In-Service Weapons Systems Support				88,078	48,566	88,145	40,590	47,555	-67
1D4D : Weapons Maintenance				82,069	45,514	82,152	20,043	62,109	-83
1D7D : Other Weapons System Support				16,640	9,034	16,641	6,648	9,993	-1
BSIT : Enterprise Information Technology				14,044	6,470	14,041	5,069	8,972	3
BSM1 : Facilities Sustainment, Restoration and Modernizat				27,559	22,072	26,897	2,145	24,752	662
BSS1 : Base Operating Support				322,464	144,256	321,755	139,250	182,505	709
Total Budget Activity 01				5,336,235	2,044,527	5,379,094	3,707,902	1,671,192	-42,859

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Budget Activity 02 : Mobilization									
2A1F : Ship Prepositioning and Surge				5,595	3,814	8,522	3,717	4,805	-2,927
2C1H : Fleet Hospital Program				10,267	8,475	10,110	906	9,204	157
2C3H : Coast Guard Support				1,916	1,916	1,916	629	1,287	0
Total Budget Activity 02				17,778	14,205	20,548	5,252	15,296	-2,770
Budget Activity 03 : Training and Recruiting									
3B1K : Specialized Skill Training				101,194	57,252	103,056	32,763	70,293	-1,862
3B2K : Flight Training				1,851		0	0	0	1,851
3B4K : Training Support				830	830	830	1	829	0
3C1L : Recruiting and Advertising				218	218	218	218	0	0
Total Budget Activity 03				104,093	58,300	104,104	32,982	71,122	-11
Budget Activity 04 : Administration and Servicewide Activities									
4A1M : Administration				2,806	752	3,283	1,877	1,406	-477
4A2M : External Relations				1,012	718	1,012	833	179	0
4A3M : Civilian Manpower and Personnel Management				0	0	0	0	0	0
4A4M : Military Manpower And Pers Mgmt (Arpc)				17,561	10,799	16,657	5,346	11,311	904
4A5M : Other Personnel Support				5,026	3,952	4,893	1,251	3,642	133
4A6M : Servicewide Communications				27,909	4,616	27,884	13,285	14,599	25
4B1N : Servicewide Transportation				225,526	81,982	225,527	173,733	51,794	-1
4B2N : Planning, Engineering and Design				0	0	139	63	76	-139
4B3N : Acquisition and Management Program				10,163	1,349	10,138	3,318	6,820	25
4B7N : Space and Electronic Warfare System				1,565	1,415	1,565	124	1,441	0
4C0P : Classified Programs				17,219	50,287	93,393	34,921	58,472	-76,174
Total Budget Activity 04				308,787	155,870	384,491	234,751	149,740	-75,704
17 2009/2009 1806 Operation & Maintenance, Navy Reserve	68,059	0	68,059	68,059	21,554	71,833	46,067	25,766	-3,774
FY 2009 TITLE IX	42,490	0	42,490						
FY 2009 SUPPLEMENTAL	25,569	0	25,569						
Budget Activity 01 : Operating Forces									
1A1A : Mission and Other Flight Operations				28,282	5,922	28,303	22,238	6,065	-21
1A3A : Depot Maintenance				100	12	91	79	12	9
1A5A : Aircraft Depot Maintenance				8,200	4,212	8,167	1,967	6,200	33
1B1B : Mission and Other Ship Ops				7,125	2,025	9,327	6,844	2,483	-2,202
1B4B : Ship Depot Maintenance				0	0	1,688	1,598	90	-1,688
1C1C : Combat Communications				3,100	730	3,100	2,476	624	0
1C6C : Combat Support Forces				16,077	6,718	15,983	8,176	7,807	94
BSSR : Base Operations Support Reserve				5,175	1,935	5,174	2,689	2,485	1
Total Budget Activity 01				68,059	21,554	71,833	46,067	25,766	-3,774
17 2009/2011 1506 Aircraft Procurement, Navy	636,669	0	636,669	636,669	163,639	163,639	1,467	162,172	473,030
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	636,669	0	636,669						

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Budget Activity 01 : Combat Aircraft									
0178 : UH-1Y/AH-1Z				202,400	86,414	86,414	1,467	84,947	115,986
0179 : MH-60S (MYP)				46,100	28,772	28,772	0	28,772	17,328
Total Budget Activity 01				248,500	115,186	115,186	1,467	113,719	133,314
Budget Activity 05 : Modification of Aircraft									
0514 : AV-8 Series				40,580	3,327	3,327	0	3,327	37,253
0525 : F-18 Series				26,434	1,958	1,958	0	1,958	24,476
0526 : H-46 Series				9,500	0	0	0	0	9,500
0528 : H-53 Series				17,620	3,329	3,329	0	3,329	14,291
0538 : P-3 Series				50,200	0	0	0	0	50,200
0567 : Special Project Acft				84,645	13,911	13,911	0	13,911	70,734
0576 : Common ECM Equipment				156,390	23,178	23,178	0	23,178	133,212
Total Budget Activity 05				385,369	45,703	45,703	0	45,703	339,666
Budget Activity 06 : Aircraft Spares and Repair Parts									
0605 : Spares and Repair Parts				2,800	2,750	2,750	0	2,750	50
Total Budget Activity 06				2,800	2,750	2,750	0	2,750	50
17 2009/2011 1507 Weapons Procurement Navy	29,498	0	29,498	29,498	24,769	24,769	5	24,764	4,729
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	29,498	0	29,498						
Budget Activity 02 : Other Missiles									
2254 : Hellfire				25,300	21,483	21,483	0	21,483	3,817
Total Budget Activity 02				25,300	21,483	21,483	0	21,483	3,817
Budget Activity 04 : Other Weapons									
4129 : Small Arms and Weapons				4,198	3,286	3,286	5	3,281	912
Total Budget Activity 04				4,198	3,286	3,286	5	3,281	912
17 2009/2011 1508 Procurement of Ammunition, Navy & Marine Corps	348,919	0	348,919	348,919	289,020	289,020	36	288,984	59,899
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	348,919	0	348,919						
Budget Activity 01 : Navy Ammunition									
0145 : General Purpose Bombs				30,359	30,359	30,359	0	30,359	0
0151 : Airborne Rockets, All Types				24,899	24,899	24,899	0	24,899	0
0182 : Air Expendable Countermeasures				16,200	15,000	15,000	0	15,000	1,200
0270 : Other Ship Gun Ammunition				907	907	907	0	907	0
0335 : Small Arms and Landing Party Ammunition				1,205	1,205	1,205	0	1,205	0
0340 : Pyrotechnics and Demolition				351	351	351	0	351	0
Total Budget Activity 01				73,921	72,721	72,721	0	72,721	1,200

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Budget Activity 02 : Marine Corps Ammunition									
1000 : Small Arms Ammunition				34,902	33,901	33,901	12	33,889	1,001
1030 : Linear Charges, All Types				12,819	12,793	12,793	0	12,793	26
1050 : 40 MM, All Types				25,129	24,813	24,813	0	24,813	316
1083 : 60 MM, All Types				20,197	20,197	20,197	0	20,197	0
1091 : 81 MM, All Types				42,275	30,275	30,275	0	30,275	12,000
1121 : 120 MM, All Types				34,310	2,995	2,995	0	2,995	31,315
1468 : Grenades, All Types				16,066	11,865	11,865	9	11,856	4,201
1471 : Rockets, All Types				5,380	5,317	5,317	0	5,317	63
1473 : Artillery, All Types				63,752	62,832	62,832	0	62,832	920
1500 : Demolition Munitions, All Types				13,533	6,843	6,843	15	6,828	6,690
1625 : Fuze, All Types				4,477	4,468	4,468	0	4,468	9
1628 : Non Lethals				2,158		0	0	0	2,158
Total Budget Activity 02				274,998	216,299	216,299	36	216,263	58,699
17 2009/2011 1810 Other Procurement, Navy	225,141	101,263	326,404	326,404	17,219	29,206	5,202	24,004	297,198
FY 2009 TITLE IX	27,948	36,125	64,073						
FY 2009 SUPPLEMENTAL	197,193	65,138	262,331						
Budget Activity 02: Communication and Electronic Equipment									
2360 : Shipboard IW Exploit				14,400	10,831	10,831	9	10,822	3,569
2815 : MATCALs				33,598	0	0	0	0	33,598
2906 : GCCS-M Equipment Tactical/Mobile				7,350	0	0	0	0	7,350
3050 : Ship Communications Automation				6,350	0	0	0	0	6,350
3820 : Other Drug Interdiction Support				56,263	0	495	0	495	55,768
Total Budget Activity 02				117,961	10,831	11,326	9	11,317	106,635
Budget Activity 04: Ordnance Support Equipment									
5509 : Explosive Ordnance Disposal Equip				29,460	211	211	0	211	29,249
Total Budget Activity 04				29,460	211	211	0	211	29,249
Budget Activity 05 : Civil Engineering Support Equipment									
6024 : Construction and Maintenance Equipment				36,142	1,516	1,516	28	1,488	34,626
6028 : Tactical Vehicles				52,377	0	5,554	0	5,554	46,823
6060 : Items less than \$5 M				5,687	1,783	1,783	0	1,783	3,904
Total Budget Activity 05				94,206	3,299	8,853	28	8,825	85,353
Budget Activity 07 : Personnel and Command Support Equipment									
8106 : Command Support Equipment				4,248	0	0	0	0	4,248
8109 : Medical Support Equipment				1,634	1,314	1,314	692	622	320
8120 : C4ISR Equipment				10,600	0	0	0	0	10,600
8128 : Physical Security Equipment				68,295	1,564	7,502	4,473	3,029	60,793
Total Budget Activity 07				84,777	2,878	8,816	5,165	3,651	75,961

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17 2009/2010 1319 Research, Development, Test and Evaluation, Navy	35,555	42,500	78,055	78,055	63,144	183,493	124,287	59,206	-105,438
FY 2009 TITLE IX	0	42,500	42,500						
FY 2009 SUPPLEMENTAL	35,555	0	35,555						
Budget Activity 07 : Operational Systems Development									
0303908N : Link Tangerine				0	50,000	160,574	107,412	53,162	-160,574
0305207N : Manned Reconnaissance Systems				35,555	13,144	22,919	16,875	6,044	12,636
Total Budget Activity 07				35,555	63,144	183,493	124,287	59,206	-147,938
Budget Activity 04:Advanced Component Development and Prototypes									
0603889N : Counterdrug RDT&E Projects				42,500	0	0	0	0	42,500
Total Budget Activity 04				42,500	0	0	0	0	42,500
Grand Total, Navy	8,443,471	258,954	8,702,425	8,702,425	3,257,483	8,144,908	5,617,283	2,527,625	557,517

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USMC									
17 2009/2009 1105 Military Personnel, Marine Corps	1,489,734	0	1,489,734	1,489,734	238,350	1,489,734	1,489,734	0	0
FY 2009 TITLE IX	55,000	0	55,000						
FY 2009 SUPPLEMENTAL	1,434,734	0	1,434,734						
Budget Activity 01 : Pay and Allowances of Officers									
0210 : Basic Pay				105,785	33,190	115,097	115,097	0	-9,312
0410 : Retired Pay Accrual				26,859	9,759	33,839	33,839	0	-6,980
0800 : Basic Allowance for Housing				28,779	9,553	33,788	33,788	0	-5,009
1000 : Basic Allowance for Subsistence				6,101	1,048	3,623	3,623	0	2,478
1200 : 1200 Incentive Pay - Officers				2,578	2,490	11,839	11,839	0	-9,261
1400 : Special Pay				39,402	25,580	95,738	95,738	0	-56,336
1600 : Family Separation Allowance				2,671	1,895	7,164	7,164	0	-4,493
1800 : Separation Payments				2,531	0	0	0	0	2,531
2000 : SS Tax-Employer Contribution (FICA)				7,387	2,540	8,806	8,806	0	-1,419
Total Budget Activity 01				222,093	86,055	309,894	309,894	0	-87,801
Budget Activity 02 : Pay and Allowances of Enlisted									
0210 : Basic Pay				423,808	(89,306)	342,773	342,773	0	81,035
0410 : Retired Pay Accrual				116,425	46,432	173,463	173,463	0	-57,038
0800 : Basic Allowance for Housing				260,110	59,030	208,088	208,088	0	52,022
1000 : Basic Allowance for Subsistence				0	18,975	70,099	70,099	0	-70,099
1200 : 1200 Incentive Pay - Enlisted				136	1,141	1,884	1,884	0	-1,748
1400 : Special Pay				125,006	55,737	155,120	155,120	0	-30,114
1600 : Family Separation Allowance				47,562	15,530	57,234	57,234	0	-9,672
2000 : SS Tax-Employer Contribution (FICA)				32,409	12,082	45,136	45,136	0	-12,727
Total Budget Activity 02				1,005,456	119,621	1,053,797	1,053,797	0	-48,341
Budget Activity 04 : Subsistence of Enlisted Personnel									
1000 : Basic Allowance for Subsistence				53,966	0	0	0	0	53,966
2400 : Subsistence-in-Kind				90	0	0	0	0	90
Total Budget Activity 04				54,056	0	0	0	0	54,056
Budget Activity 05 : Permanent Change of Station (PCS) Travel									
2800 : Accession Travel				4,010	1,003	4,010	4,010	0	0
3200 : Operational Travel				121,707	12,839	51,356	51,356	0	70,351
Total Budget Activity 05				125,717	13,842	55,366	55,366	0	70,351
Budget Activity 06 : Other Military Personnel Costs									
4600 : Apprehension of Military Deserters				130	0	0	0	0	130
4800 : Interest on Uniformed Services Savings				624	0	0	0	0	624
5000 : Death Gratuities				22,000	4,500	7,300	7,300	0	14,700
5200 : Unemployment Benefits				13,246	5,125	20,500	20,500	0	-7,254
5500 : SGLI Extra Hazard Payments				43,422	0	0	0	0	43,422
6100 : SGLI/TSGLI Insurance Premium				0	9,207	42,877	42,877	0	-42,877
6200 : Travel Subsidy				1,390	0	0	0	0	1,390
8100 : Junior ROTC				1,600	0	0	0	0	1,600
Total Budget Activity 06				82,412	18,832	70,677	70,677	0	11,735

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17 2009/XXXX 1105 Military Personnel, Marine Corps	0	13,062	13,062	13,062	0	0	0	0	13,062
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL		13,062	13,062						
Budget Activity 06 : Other Military Personnel Costs									
6400 : Retroactive Stop Loss Compensation				13,062	0	0	0	0	13,062
Total Budget Activity 06				13,062	0	0	0	0	13,062
17 2009/2009 1108 Reserve Personnel, Marine Corps	29,179	0	29,179	29,179	8,080	29,179	29,179	0	0
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	29,179	0	29,179						
Budget Activity 01 : Unit and Individual Training									
6400 : SMCR Unit Training				0	0	0	0	0	0
7600 : Special Training				29,179	8,080	29,179	29,179	0	0
Total Budget Activity 01				29,179	8,080	29,179	29,179	0	0
17 2009/2009 1106 Operation & Maintenance, Marine Corps	3,934,366	357,000	4,291,366	4,291,366	1,704,389	4,313,919	2,018,259	2,295,660	-22,553
FY 2009 TITLE IX	2,900,000	313,000	3,213,000						
FY 2009 SUPPLEMENTAL	1,034,366	44,000	1,078,366						
Budget Activity 01 : Operating Forces									
1A1A : Operational Forces				2,322,969	1,110,556	2,298,283	962,303	1,335,980	24,686
1A2A : Field Logistics				629,584	322,537	608,600	313,414	295,186	20,984
1A3A : Depot Maintenance				368,402	46,524	376,073	187,282	188,791	-7,671
1B1B : Maritime Prepositioning				21,328	4,742	21,425	20,238	1,187	-97
BSM1 : Facilities Sustainment, Restoration and Modernizat				11,604	5,014	28,247	7,898	20,349	-16,643
BSS1 : Base Operating Support				326,306	135,827	317,723	188,538	129,185	8,583
Total Budget Activity 01				3,680,193	1,625,200	3,650,351	1,679,673	1,970,678	29,842
Budget Activity 03 : Training and Recruiting									
3A1C : Recruit Training				0	0	1,281	386	895	-1,281
3A2C : Officer and Acquisition				0	0	33	33	0	-33
3B1D : Specialized Skill Training				0	22	940	132	808	-940
3B3D : Professional Development Education				0	0	1,025	501	524	-1,025
3B4D : Training Support				174,796	55,459	212,329	60,701	151,628	-37,533
3C1F : Recruiting and Advertising				0	0	99,702	118	99,584	-99,702
BSM3 : Sustainment, Restoration and Modernization				0	0	106	106	0	-106
BSS3 : Base Operating Support				278	82	916	754	162	-638
Total Budget Activity 03				175,074	55,563	316,332	62,731	253,601	-141,258
Budget Activity 04 : Administration and Servicewide Activities									
4A2G : Special Support				57,088	484	2,465	1,694	771	54,623
4A3G : Servicewide Transportation				350,420	22,631	344,200	273,943	70,257	6,220
4A4G : Administration				16,844	12	23	22	1	16,821
BSS4 : Base Operating Support				11,747	499	548	196	352	11,199
Total Budget Activity 04				436,099	23,626	347,236	275,855	71,381	88,863

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17 2009/2009 1107 Operation & Maintenance, Marine Corps Reserve	77,851	0	77,851	77,851	25,558	77,933	34,699	43,234	-82
FY 2009 TITLE IX	47,076	0	47,076						
FY 2009 SUPPLEMENTAL	30,775	0	30,775						
Budget Activity 01 : Operating Forces									
1A1A : Operating Forces				69,746	21,576	73,919	34,378	39,541	-4,173
1A3A : Depot Maintenance				1,600	1	1	0	1	1,599
1A5A : Training Support				0	0	0	0	0	0
BSS1 : Base Operating Support				6,505	3,995	3,995	321	3,674	2,510
Total Budget Activity 01				77,851	25,572	77,915	34,699	43,216	-64
Budget Activity 04 : Administration and Servicewide Activities									
4A4G : Administration				0	-14	0	0	0	0
4A6G : Recruiting and Advertising				0	0	18	0	18	-18
Total Budget Activity 04				0	-14	18	0	18	-18
17 2009/2011 1109 Other Procurement, Marine Corps	2,091,872	1,028,000	3,119,872	3,119,872	1,101,142	1,391,587	128,762	1,262,825	1,728,285
FY 2009 TITLE IX	565,425	5,000	570,425						
FY 2009 SUPPLEMENTAL	1,526,447	1,023,000	2,549,447						
Budget Activity 02 : Weapons and Combat Vehicles									
2021 : AAV7A1 PIP				37	0	0	0	0	37
2038 : LAV PIP				188,590	155	9,684	416	9,268	178,906
2061 : Modification Kits				166,241	41	41	0	41	166,200
2185 : 155 MM lightweight towed howitzer				186,000	129,933	129,933	19,639	110,294	56,067
2208 : Weapons Enhancement Program				7,461	0	0	0	0	7,461
2212 : High Mobility Artillery Rocket System				34,830	35,884	35,906	18	35,888	-1,076
2220 : Weapons and Combat Vehicles Under \$5 M				18,829	0	0	0	0	18,829
2334 : Modular Weapon System				1,892	0	57	57	0	1,835
Total Budget Activity 02				603,880	166,013	175,621	20,130	155,491	428,259
Budget Activity 03 : Guided Missiles and Equipment									
3011 : JAVELIN				35,548	16,633	16,633	0	16,633	18,915
3123 : Modification Kits (Missiles)				62,698	61,545	61,545	0	61,545	1,153
Total Budget Activity 03				98,246	78,178	78,178	0	78,178	20,068

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Budget Activity 04 : Communication and Electronic Equipment									
4181 : Repair and Test Equipment				56,187	15,876	16,858	982	15,876	39,329
4190 : Unit Operations Center				82,534	0	0	0	0	82,534
4617 : Combat Support System				1,648	2,330	2,567	436	2,131	-919
4620 : Items less than \$5 M (Comm & Elect.)				2,282	1,049	1,049	235	814	1,233
4630 : Common Computer Resources				47,703	19,445	19,445	0	19,445	28,258
4631 : Command Post Systems				120,265	624	5,202	1,820	3,382	115,063
4634 : Comm Switching & Control Sys				22,400	4,979	7,145	332	6,813	15,255
4635 : Tele/Comm Infrastructure Tech Supp				2,250	0	0	0	0	2,250
4640 : Air Operations C2 Systems				1,064	260	260	0	260	804
4650 : Radar Systems				27,520	0	0	0	0	27,520
4733 : Fire Support System				3,005	549	549	0	549	2,456
4747 : Intelligence Support Equipment				95,270	10,171	26,784	7,360	19,424	68,486
4930 : Night Vision Equipment				28,883	2,903	2,903	0	2,903	25,980
Total Budget Activity 04				491,011	58,186	82,762	11,165	71,597	408,249
Budget Activity 05 : Support Vehicles									
5045 : 5/4T Truck HMMWV (MYP)				128,180	3,338	24,649	3,116	21,533	103,531
5050 : Motor Transport Modification				38,355	10,477	10,477	2,187	8,290	27,878
5088 : Medium Tactical Vehicle Replacement (MTVR)				29,891	0	0	0	0	29,891
5097 : Family of Tactical Trailers				4,060	0	0	0	0	4,060
5230 : Items less than \$5 M				1,389	0	0	0	0	1,389
Total Budget Activity 05				201,875	13,815	35,126	5,303	29,823	166,749
Budget Activity 06 : Engineer and Other Equipment									
6054 : Environmental Control Equip Assort				16,019	4,617	4,617	0	4,617	11,402
6274 : Bulk Liquid Equipment				3,962	708	708	0	708	3,254
6277 : Tactical Fuel Systems				11,436	8,125	8,125	0	8,125	3,311
6366 : Power Equipment Assorted				32,977	20,247	20,247	512	19,735	12,730
6438 : Physical Security Equipment				56,270	0	0	0	0	56,270
6462 : Material Handling Equip				59,593	45,204	45,204	0	45,204	14,389
6518 : Amphibious Raid Equipment				11,545	0	0	0	0	11,545
6520 : EOD Systems				1,314,530	682,900	880,031	70,249	809,782	434,499
6522 : Field Medical Equipment				24,543	9,056	16,514	5,129	11,385	8,029
6532 : Training Devices				50,927	752	752	0	752	50,175
6543 : Container Family				1,079	0	0	0	0	1,079
6544 : Family of Construction Equipment				122,990	1,623	31,984	15,505	16,479	91,006
6545 : Family of Internally Transportable Vehicle (ITV)				12,000	11,698	11,698	769	10,929	302
6613 : Rapid Deployable Kitchen				1,372	0	0	0	0	1,372
6670 : Items less than \$5 M (Engineering & Other)				617	0	0	0	0	617
Total Budget Activity 06				1,719,860	784,930	1,019,880	92,164	927,716	699,980
Budget Activity 07: Spares and Repair Parts									
7000 : Spares and Repair Parts				5,000	20	20	0	20	4,980
Total Budget Activity 07				5,000	20	20	0	20	4,980
Grand Total, USMC	7,623,002	1,398,062	9,021,064	9,021,064	3,077,519	7,302,352	3,700,633	3,601,719	1,718,712

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Air Force									
57 2009/2009 3500 Military Personnel, Air Force	1,427,561	0	1,427,561	1,427,561	348,560	1,510,986	1,510,986	0	-83,425
FY 2009 TITLE IX	75,000	0	75,000						
FY 2009 SUPPLEMENTAL	1,352,561	0	1,352,561						
Budget Activity 01 : Pay and Allowances of Officers									
05 : Basic Pay				190,254	44,154	193,515	193,515	0	-3,261
10 : Retired Pay Accrual				40,144	9,317	40,833	40,833	0	-689
25 : Basic Allowance for Housing				59,781	18,018	59,078	59,078	0	703
30 : Basic Allowance for Subsistence				7,514	2,047	7,513	7,513	0	1
40 : Special Pay				15,425	3,161	15,659	15,659	0	-234
45 : Allowances				6,831	-342	6,955	6,955	0	-124
55 : Social Security Tax				14,555	3,378	14,803	14,803	0	-248
Total Budget Activity 01				334,504	79,733	338,356	338,356	0	-3,852
Budget Activity 02 : Pay and Allowances of Enlisted									
100 : Separation Pay				4,818	0	0	0	0	4,818
105 : Social Security Tax				36,728	7,966	39,707	39,707	0	-2,979
60 : Basic Pay				480,101	104,122	519,046	519,046	0	-38,945
65 : Retired Pay Accrual				101,302	21,970	109,520	109,520	0	-8,218
80 : Basic Allowance for Housing				175,182	43,993	190,048	190,048	0	-14,866
90 : Special Pay				53,841	19,978	67,306	67,306	0	-13,465
95 : Allowances				22,457	-2,005	22,834	22,834	0	-377
Total Budget Activity 02				874,429	196,024	948,461	948,461	0	-74,032
Budget Activity 04 : Subsistence of Enlisted Personnel									
115 : Basic Allowance for Subsistence				39,590	11,062	38,979	38,979	0	611
120 : Subsistence in Kind				69,864	15,343	69,865	69,865	0	-1
Total Budget Activity 04				109,454	26,405	108,844	108,844	0	610
05 : Permanent Change of Station (PCS) Travel									
135 : Operational Travel				5,790	1,470	5,790	5,790	0	0
Total Budget Activity 05				5,790	1,470	5,790	5,790	0	0
Budget Activity 06 : Other Military Personnel Costs									
180 : Death Gratuities				2,000	0	2,000	2,000	0	0
185 : Unemployment Benefits				16,573	9,725	22,726	22,726	0	-6,153
216 : Extra Hazard SGLI				84,811	35,203	84,809	84,809	0	2
Total Budget Activity 06				103,384	44,928	109,535	109,535	0	-6,151
57 2009/XXXX 3500 Military Personnel, Air Force	0	114,214	114,214	114,214	0	0	0	0	114,214
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	0	114,214	114,214						
Budget Activity 06 : Other Military Personnel Costs									
290 : Retroactive Stop Loss				114,214	0	0	0	0	114,214
Total Budget Activity 06				114,214	0	0	0	0	114,214

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57 2009/2009 3700 Reserve Personnel, Air Force	14,943	0	14,943	14,943	9,015	14,943	14,943	0	0
FY 2009 TITLE IX	0	0	0						
FY2009 SUPPLEMENTAL	14,943	0	14,943						
Budget Activity 01 : Unit and Individual Training									
40 : Pay Group P Training (Pipeline recruits)				14,943	9,015	14,943	14,943	0	0
Total Budget Activity 01				14,943	9,015	14,943	14,943	0	0
57 2009/2009 3400 Operation & Maintenance, Air Force	10,889,069	81,645	10,970,714	10,970,714	3,390,111	11,524,076	7,419,997	4,104,079	-553,362
FY 2009 TITLE IX	4,959,273	79,000	5,038,273						
FY 2009 SUPPLEMENTAL	5,929,796	2,645	5,932,441						
Budget Activity 01 : Operating Forces									
011A : Primary Combat Forces				1,600,752	777,997	1,843,548	1,509,267	334,281	-242,796
011B : Primary Combat Weapons				35,340	1,695	41,683	3,389	38,294	-6,343
011C : Combat Enhancement Forces				743,313	-101,228	670,699	274,949	395,750	72,614
011D : Air Operations Training				46,984	29,192	94,216	76,814	17,402	-47,232
011E : Combat Communications				1,049,958	481,778	1,205,255	479,721	725,534	-155,297
011M : Depot Maintenance				359,447	71,751	71,751	21,611	50,140	287,696
011R : Facilities Sustainment, Restoration and Modernization				275,371	83,905	460,530	140,740	319,790	-185,209
011Z : Base Support				1,578,119	804,394	2,200,721	1,277,378	923,343	-622,602
012A : Global C3I & Early Warning				116,948	32,645	75,327	29,363	45,964	41,621
012B : Navigation/Weather Support				9,784	7,732	12,815	3,838	8,977	-3,031
012C : Other Combat Operations Support Programs				447,147	100,817	313,137	175,845	137,292	134,010
012E : Management/Operational Headquarters				125,149	52,325	93,144	34,973	58,171	32,005
012F : Tactical Intelligence and Special Activities				2,881	7,372	21,285	9,056	12,229	-18,404
013A : Launch Facilities				5,700	162	986	709	277	4,714
013B : Launch Vehicles				40	6	36	31	5	4
013C : Space Control Systems				4,407	171	790	498	292	3,617
013D : Satellite Systems				1,602	22	4,906	1,692	3,214	-3,304
013E : Other Space Operations				24,502	5,463	8,094	2,175	5,919	16,408
013R : Facilities Sustainment, Restoration and Modernization				4,989	255	910	883	27	4,079
013Z : Base Support				14,509	6,332	15,545	9,630	5,915	-1,036
015A : Direct Mission Support				2,645	0	0	0	0	2,645
Total Budget Activity 01				6,449,537	2,362,786	7,135,378	4,052,562	3,082,816	-685,841
Budget Activity 02 : Mobilization									
021A : Airlift Operations				3,335,878	748,263	3,522,205	2,837,894	684,311	-186,327
021B : Airlift Operations C3I				37,755	23,929	37,333	10,865	26,468	422
021D : Mobilization Preparedness				170,681	23,906	120,706	90,230	30,476	49,975
021M : Depot Maintenance				94,315	0	0	0	0	94,315
021R : Facilities Sustainment, Restoration and Modernization				1,164	3,293	16,324	5,562	10,762	-15,160
021Z : Base Support				66,264	8,316	57,741	47,365	10,376	8,523
Total Budget Activity 02				3,706,057	807,707	3,754,309	2,991,916	762,393	-48,252

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Budget Activity 03 : Training and Recruiting									
031A : Officer Acquisition				0	266	1,417	1,392	25	-1,417
031B : Recruit Training				2,748	196	916	893	23	1,832
031D : Reserve Officer Training Corps (ROTC)				0	15	87	82	5	-87
031Z : Base Support				683	498	2,718	2,413	305	-2,035
032A : Specialized Skill Training				71,715	16,764	49,710	33,481	16,229	22,005
032B : Flight Training				141	135	353	307	46	-212
032C : Professional Development Education				1,155	1,075	2,284	1,409	875	-1,129
032D : Training Support				660	557	1,219	668	551	-559
032R : Facilities Sustainment, Restoration and Modernization				106	1,871	5,355	1,299	4,056	-5,249
032Z : Base Support				18,664	3,839	17,004	11,574	5,430	1,660
033A : Recruiting and Advertising				0	2,330	4,604	1,119	3,485	-4,604
033C : Off Duty and Voluntary Education				0	-3	11	11	0	-11
033D : Civilian Education and Training				0	0	1	1	0	-1
Total Budget Activity 03				95,872	27,543	85,679	54,649	31,030	10,193
Budget Activity 04 : Administration and Servicewide Activities									
041A : Logistics Operations				200,580	-3,470	43,342	22,432	20,910	157,238
041B : Technical Support Activities				18,958	17,738	25,118	5,129	19,989	-6,160
041C : Servicewide Transportation				241,629	-3,383	111,671	78,956	32,715	129,958
041R : Facilities Sustainment, Restoration and Modernization				0	-6,269	2,341	2,193	148	-2,341
041Z : Base Support				23,100	9,184	28,619	20,921	7,698	-5,519
042A : Administration				4,532	840	2,686	1,351	1,335	1,846
042B : Servicewide Communications				106,912	10,464	104,129	95,285	8,844	2,783
042C : Personnel Programs				775	514	1,486	1,136	350	-711
042G : Other Servicewide Activities				17,189	55,451	70,952	45,250	25,702	-53,763
042H : Other Personnel Support				2,630	1,827	3,139	1,394	1,745	-509
042R : Facilities Sustainment, Restoration and Modernization				0	222	290	48	242	-290
042Z : Base Support				7,890	8,895	13,442	7,577	5,865	-5,552
043A : Security Programs				88,257	100,069	141,474	39,178	102,296	-53,217
044A : International Support				6,796	-7	21	20	1	6,775
Total Budget Activity 04				719,248	192,075	548,710	320,870	227,840	170,538
57 2009/2009 3740 Operation & Maintenance, Air Force Reserve	46,975	0	46,975	46,975	46,859	51,429	41,280	10,149	-4,454
FY 2009 TITLE IX	12,376	0	12,376						
FY 2009 SUPPLEMENTAL	34,599	0	34,599						
Budget Activity 01 : Operating Forces									
011A : Primary Combat Forces				32,083	23,938	28,480	26,660	1,820	3,603
011G : Mission Support Operations				14,885	1,971	1,988	1,765	223	12,897
011M : Depot Maintenance				0	11,905	11,905	11,905	0	-11,905
011R : Facilities Sustainment, Restoration and Modernization				0	6,214	6,214	0	6,214	-6,214
011Z : Base Support				0	2,819	2,819	927	1,892	-2,819
Total Budget Activity 01				46,968	46,847	51,406	41,257	10,149	-4,438
Budget Activity 04 : Administration and Servicewide Activities									
042A : Administration				6	12	22	22	0	-16
042K : Military Manpower and Personnel Management				1	0	1	1	0	0
Total Budget Activity 04				7	12	23	23	0	-16

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57 2009/2009 3840 Operation & Maintenance, Air National Guard	52,667	0	52,667	52,667	5,561	53,956	21,388	32,568	-1,289
FY 2009 TITLE IX	52,667	0	52,667						
FY 2009 SUPPLEMENTAL	0	0	0						
Budget Activity 01 : Operating Forces									
011F : Aircraft Operations				2,297	1,891	3,377	436	2,941	-1,080
011G : Mission Support Operations				25,890	11,966	26,073	7,846	18,227	-183
011M : Depot Maintenance				9,311	-9,311	9,311	664	8,647	0
011Z : Base Support				0	0	26	26	0	-26
Total Budget Activity 01				37,498	4,546	38,787	8,972	29,815	-1,289
Budget Activity 04 : Administration and Servicewide Activities									
042J : Recruiting and Advertising				15,169	1,015	15,169	12,416	2,753	0
Total Budget Activity 04				15,169	1,015	15,169	12,416	2,753	0
57 2009/2011 3010 Aircraft Procurement, Air Force	2,119,710	60,300	2,180,010	2,180,010	89,758	114,465	10	114,455	2,065,545
FY 2009 TITLE IX	201,842	45,000	246,842						
FY 2009 SUPPLEMENTAL	1,917,868	15,300	1,933,168						
Budget Activity 01 : Combat Aircraft									
003 : F-22				600,000	0	0	0	0	600,000
Total Budget Activity 01				600,000	0	0	0	0	600,000
Budget Activity 02 : Airlift Aircraft									
019 : C-12				45,000	0	0	0	0	45,000
Total Budget Activity 02				45,000	0	0	0	0	45,000
Budget Activity 04 : Other Aircraft									
022 : MQ-9				87,642	8,461	8,461	0	8,461	79,181
023 : MQ-9				195,858	0	0	0	0	195,858
Total Budget Activity 04				283,500	8,461	8,461	0	8,461	275,039
05 : Modification of In-Service Aircraft									
030 : A-10				63,200	0	0	0	0	63,200
032 : C-5				82,300	0	0	0	0	82,300
039 : F-15				34,000	0	42	10	32	33,958
040 : F-16				34,200	-8,223	10,977	0	10,977	23,223
044 : C-12 Sensors				150,000	0	0	0	0	150,000
045 : C-17				17,000	0	5,465	0	5,465	11,535
048 : C-130				118,410	0	0	0	0	118,410
052 : DARP				6,250	0	0	0	0	6,250
060 : MQ-1 Mods				59,600	2,359	2,359	0	2,359	57,241
061 : MQ-9 Mods				37,900	0	0	0	0	37,900
071 : C-130				9,000	0	0	0	0	9,000
072 : MQ-9				20,000	20,000	20,000	0	20,000	0
Total Budget Activity 05				631,860	14,136	38,843	10	38,833	593,017

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Budget Activity 07 : Aircraft Support Equipment and Facilities									
064 : Common Support Equipment				6,250	0	0	0	0	6,250
080 : Other Production Charges				596,000	67,161	67,161	0	67,161	528,839
086 : DARP				17,400	0	0	0	0	17,400
Total Budget Activity 07				619,650	67,161	67,161	0	67,161	552,489
57 2009/2011 3020 Missile Procurement, Air Force	49,716	0	49,716	49,716	46,080	46,080	0	46,080	3,636
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	49,716	0	49,716						
Budget Activity 02 : Other Missiles									
005 : Predator Hellfire Missile				49,716	46,080	46,080	0	46,080	3,636
Total Budget Activity 02				49,716	46,080	46,080	0	46,080	3,636
57 2009/2011 3011 Procurement of Ammunition, Air Force	158,684	0	158,684	158,684	29,908	29,908	0	29,908	128,776
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	158,684	0	158,684						
Budget Activity 01 : Ammunition									
001 : Rockets				5,600	5,994	5,994	0	5,994	-394
002 : Cartridges				21,884	4,697	4,697	0	4,697	17,187
003 : Practice Bombs				21,200	0	0	0	0	21,200
004 : General Purpose Bombs				36,700	16,125	16,125	0	16,125	20,575
006 : Joint Direct Attack Munitions				60,400	0	0	0	0	60,400
009 : Explosive Ordnance Disposal Equip				3,000	0	0	0	0	3,000
015 : Fuzes				6,800	0	0	0	0	6,800
Total Budget Activity 01				155,584	26,816	26,816	0	26,816	128,768
Budget Activity 02 : Weapons									
019 : Small Arms				3,100	3,092	3,092	0	3,092	8
Total Budget Activity 02				3,100	3,092	3,092	0	3,092	8
57 2009/2011 3080 Other Procurement, Air Force	385,399	327,900	713,299	713,299	26,917	39,759	4,108	35,651	673,540
FY2009 TITLE IX	13,500	25,400	38,900						
FY 2009 SUPPLEMENTAL	371,899	302,500	674,399						
Budget Activity 02 : Vehicular Equipment									
003 : Family Medium Tactical Vehicles				307,000	0	0	0	0	307,000
009 : Halvorsen Loader				13,500	0	12,842	1,416	11,426	658
010 : Runway Snow Removal and Cleaning Equip				1,544	0	0	0	0	1,544
Total Budget Activity 02				322,044	0	12,842	1,416	11,426	309,202

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Defense									
97 2009/2009 0100 Operation & Maintenance, Defense-Wide	4,484,686	182,800	4,667,486	4,667,486	2,819,363	5,175,203	2,138,675	3,036,528	-507,717
	FY 2009 TITLE IX	1,580,934	190,900	1,771,834					
	FY 2009 SUPPLEMENTAL	2,903,752	-8,100	2,895,652					
Budget Activity 01 : Operating Forces									
JCS				14,200	1,964	13,664	0	13,664	536
OTHER				11,024	0	0	0	0	11,024
SOCOM				2,541,269	1,038,602	2,693,285	1,266,775	1,426,510	-152,016
Total Budget Activity 01				2,566,493	1,040,566	2,706,949	1,266,775	1,440,174	-140,456
Budget Activity 04 : Administration and Servicewide Activities									
BTA				34,400	27,988	28,400	741	27,659	6,000
DCAA				14,800	5,055	16,020	12,176	3,844	-1,220
DCMA				15,000	19,571	19,571	17,809	1,762	-4,571
DHRA				10,200	7,447	10,181	1,527	8,654	19
DISA				150,305	120,455	150,376	85,180	65,196	-71
DLA				34,000	3,098	34,000	3,357	30,643	0
DLSA				80,255	30,495	71,889	30,436	41,453	8,366
DMA				17,685	11,256	17,693	13,680	4,013	-8
DODEA				675,555	607,740	675,555	234,475	441,080	0
DSCA				250,000	256,374	256,374	256,374	0	-6,374
DSS				0	0	0	0	0	0
DTRA				8,017	6,577	8,017	1,833	6,184	0
OSD				129,672	117,612	129,569	30,762	98,807	103
JCS				6,000	0	0	0	0	6,000
WHS				0	0	0	0	0	0
OTHER				675,104	565,129	1,050,609	183,550	867,059	-375,505
Total Budget Activity 04				2,100,993	1,778,797	2,468,254	871,900	1,596,354	-367,261
97 2009/XXXX 0100 Operation & Maintenance, Defense-Wide	1,734,400	-534,400	1,200,000	1,200,000	0	200,000	200,000	0	1,000,000
	FY 2009 TITLE IX	200,000	0	200,000					
	FY 2009 SUPPLEMENTAL	1,534,400	-534,400	1,000,000					
Budget Activity 04 : Administration and Servicewide Activities									
DSCA				1,200,000	0	200,000	200,000	0	1,000,000
Total Budget Activity 04				1,200,000	0	200,000	200,000	0	1,000,000
Grand Total, Operations & Maintenance, Defense Wide	6,219,086	-351,600	5,867,486	5,867,486	2,819,363	5,375,203	2,338,675	3,036,528	492,283

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Defense									
97 2009/2009 0107 Office of the Inspector General, Defense-Wide	9,551	0	9,551	9,551	2,786	9,299	8,211	1,088	252
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	9,551	0	9,551						
Budget Activity 01 : Operation & Maintenance									
01 : Operation & Maintenance				9,551	2,786	9,299	8,211	1,088	252
Total Budget Activity 01				9,551	2,786	9,299	8,211	1,088	252
Grand Total, Office of the Inspector General, Defense-Wide	9,551	0	9,551	9,551	2,786	9,299	8,211	1,088	252

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Defense									
97 2009/2009 0130 Defense Health Program, Defense-Wide	1,645,508	0	1,645,508	1,645,508	383,634	1,658,113	1,170,917	487,196	-12,605
FY 2009 TITLE IX	800,000	0	800,000						
FY 2009 SUPPLEMENTAL	845,508	0	845,508						
Total	1,645,508	0	1,645,508						
Budget Activity 01 : Operations & Maintenance, DHP									
01 : In-House Care				786,811	300,431	792,616	481,295	311,321	-5,805
02 : Private Sector Care				473,466	-60,765	501,635	501,523	112	-28,169
03 : Consolidated Health Support				245,813	73,896	233,089	147,614	85,475	12,724
04 : Information Management				79,524	29,747	52,915	5,572	47,343	26,609
05 : Management Activities				5,221	3,852	5,364	1,562	3,802	-143
06 : Education and Training				40,525	8,308	22,491	12,351	10,140	18,034
07 : Base Operations/Communications				14,148	28,165	50,003	21,000	29,003	-35,855
Total Budget Activity 01				1,645,508	383,634	1,658,113	1,170,917	487,196	-12,605
97 2009/2010 0130 Defense Health Program, Defense-Wide	33,604	0	33,604	33,604	2,532	2,532	0	2,532	31,072
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	33,604	0	33,604						
Budget Activity Budget Activity 02 : RDT&E									
60501300 : RDT&E, Defense Health Program				33,604	2,532	2,532	0	2,532	31,072
Total Budget Activity 02				33,604	2,532	2,532	0	2,532	31,072
97 2009/2011 0130 Defense Health Program, Defense-Wide	30,185	0	30,185	30,185	0	0	0	0	30,185
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	30,185	0	30,185						
Budget Activity 03 : Procurement									
ZZZZ : Procurement				30,185	0	0	0	0	30,185
Total Budget Activity 03				30,185	0	0	0	0	30,185
Grand Total, Defense Health Program, Defense Wide	1,709,297	0	1,709,297	1,709,297	386,166	1,660,645	1,170,917	489,728	48,652

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Defense									
97 2009/2010 0400 Research, Development, Test and Eval, Defense	315,428	11,850	327,278	327,278	178,863	193,986	40,477	153,509	133,292
FY 2009 TITLE IX	30,406	4,250	34,656						
FY2009 SUPPLEMENTAL	285,022	7,600	292,622						
DISA									
0208045K : C41 Interoperability				0	-58	0	0	0	0
Total for DISA				0	-58	0	0	0	0
OSD									
0605200D : General Support to USD				0	10,500	10,500	0	10,500	-10,500
Total for OSD				0	10,500	10,500	0	10,500	-10,500
OTHER									
01C : UNK 1, 2, 3 & 4				327,278	168,421	183,486	40,477	143,009	143,792
Total for OTHER				327,278	168,421	183,486	40,477	143,009	143,792
Grand Total, Research, Development, Test and Eval, Defense	315,428	11,850	327,278	327,278	178,863	193,986	40,477	153,509	133,292

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Defense									
97 2009/2011 0300 Procurement, Defense-Wide	254,501	196,000	450,501	450,501	175,348	262,070	60,375	201,695	188,431
FY 2009 TITLE IX	113,504	31,400	144,904						
FY 2009 SUPPLEMENTAL	140,997	164,600	305,597						
OTHER									
01B : UNK 1, 2, 3 & 4				166,864	87,835	88,849	525	88,324	78,015
Total for OTHER				166,864	87,835	88,849	525	88,324	78,015
SOCOM									
20570 : C-130 Modifications				17,000	59,956	74,208	1,124	73,084	-57,208
20610 : SOF Ordnance Replenishment				38,716	1,198	34,835	15,307	19,528	3,881
20620 : SOF Ordnance Acquisition				7,051	0	7,051	0	7,051	0
20630 : Communications Equipment & Electronics				7,316	6,133	6,133	0	6,133	1,183
20640 : SOF Intelligence Systems				6,681	0	0	0	0	6,681
20720 : Tactical Vehicles				159,000	3,121	3,121	0	3,121	155,879
20740 : SOF Operational Enhancements				1,059	1,059	1,059	31	1,028	0
20800 : SOF Operational Enhancements				33,750	15,750	33,750	33,750	0	0
20810 : SOF Soldier Protection & Survival System				13,064	296	13,064	9,638	3,426	0
Total for SOCOM				283,637	87,513	173,221	59,850	113,371	110,416
Grand Total Procurement, Defense-Wide	254,501	196,000	450,501	450,501	175,348	262,070	60,375	201,695	188,431

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Defense									
97 2009/XXXX 4930 Defense Working Capital Fund	861,726	0	861,726	861,726	517,370	728,617	22,694	705,923	133,109
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	861,726	0	861,726						
AIR FORCE									
01 : Defense Working Capital Fund, Defense-Wide				15,000	0	0	0	0	15,000
ARMY									
01 : Defense Working Capital Fund, Defense-Wide				443,200	336,700	336,700	0	336,700	106,500
Total Budget Activity 01				458,200	336,700	336,700	0	336,700	121,500
DISA									
55 : Telecommunications Services				13,100	13,100	13,100	13,100	0	0
Total Budget Activity 55				13,100	13,100	13,100	13,100	0	0
DLA									
04 : DLA				390,426	167,570	378,817	9,594	369,223	11,609
Total Budget Activity 04				390,426	167,570	378,817	9,594	369,223	11,609
Grand Total, Defense Working Capital Fund	861,726	0	861,726	861,726	517,370	728,617	22,694	705,923	133,109

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ASFF									
21 2009/2009 2091 Afghanistan Security Forces Fund	2,000,000	0	2,000,000	2,000,000	137,414	2,000,000	1,948,781	51,219	0
FY 09 TITLE IX	2,000,000	0	2,000,000						
FY 09 SUPPLEMENTAL	0	0	0						
Budget Activity 01 : Defense Forces									
110 : Sustainment				572,000	49,420	572,001	571,106	895	-1
120 : Infrastructure				340,100	0	340,100	340,100	0	0
130 : Equipment and Transportation				419,300	25,336	419,300	407,032	12,268	0
140 : Training and Operations				110,800	20,000	110,800	109,599	1,201	0
Total Budget Activity 01				1,442,200	94,756	1,442,201	1,427,837	14,364	-1
Budget Activity 02 : Interior Forces									
210 : Sustainment				204,600	37,062	204,600	178,506	26,094	0
220 : Infrastructure				38,000	0	38,000	38,000	0	0
230 : Equipment and Transportation				56,400	0	56,400	56,400	0	0
240 : Training and Operations				232,700	4,643	232,700	225,457	7,243	0
Total Budget Activity 02				531,700	41,705	531,700	498,363	33,337	0
Budget Activity 04 : Detainee Operations									
410 : Sustainment				4,500	182	4,500	4,500	0	0
430 : Equipment and Transportation				0	0	0	0	0	0
440 : Training and Operations				2,000	-3,500	3,200	3,200	0	-1,200
450 : Counter Insurgency				19,600	4,271	18,399	14,881	3,518	1,201
Total Budget Activity 04				26,100	953	26,099	22,581	3,518	1
21 2009/2010 2091 Afghanistan Security Forces Fund									
	3,606,939	0	3,606,939	3,606,939	2,242,063	2,242,063	1,589,555	652,508	1,364,876
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	3,606,939	0	3,606,939						
Budget Activity 01 : Defense Forces									
110 : Sustainment				765,698	454,500	454,500	356,329	98,171	311,198
120 : Infrastructure				437,035	437,035	437,035	437,035	0	0
130 : Equipment and Transportation				1,248,484	829,269	829,269	338,011	491,258	419,215
140 : Training and Operations				130,634	36,548	36,548	25,228	11,320	94,086
Total Budget Activity 01				2,581,851	1,757,352	1,757,352	1,156,603	600,749	824,499
Budget Activity 02 : Interior Forces									
210 : Sustainment				381,045	153,531	153,531	119,253	34,278	227,514
220 : Infrastructure				253,575	253,575	253,575	253,575	0	0
230 : Equipment and Transportation				35,225	34,588	34,588	21,037	13,551	637
240 : Training and Operations				312,067	41,205	41,205	37,275	3,930	270,862
Total Budget Activity 02				981,912	482,899	482,899	431,140	51,759	499,013

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Budget Activity 04 : Detainee Operations									
410 : Sustainment				2,116	-2,506	1,812	1,812	0	304
440 : Training and Operations				4,700	-6,700	0	0	0	4,700
450 : Counter Insurgency				36,360	0	0	0	0	36,360
Total Budget Activity 04				43,176	1,812	1,812	1,812	0	41,364
ISFF									
21 2009/2009 2092 Iraq Security Forces Fund	1,000,000	-997,097	2,903	2,903	0	2,222	548	1,674	681
FY 2009 TITLE IX	1,000,000	-997,097	2,903						
FY 2009 SUPPLEMENTAL	0	0	0						
Budget Activity 08 : Contributions									
820 : Other Contributions				2,903	0	2,222	548	1,674	681
Total Budget Activity 08				2,903	0	2,222	548	1,674	681
21 2009/2010 2092 Iraq Security Forces Fund	0	1,000,000	1,000,000	1,000,000	57,664	57,664	300	57,364	942,336
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	0	1,000,000	1,000,000						
Budget Activity 01 : Defense Forces									
110 : Sustainment				91,800	0	0	0	0	91,800
130 : Equipment and Transportation				260,100	454	454	0	454	259,646
140 : Training and Operations				196,500	500	500	300	200	196,000
Total Budget Activity 01				548,400	954	954	300	654	547,446
Budget Activity 02 : Interior Forces									
210 : Sustainment				20,000	0	0	0	0	20,000
230 : Equipment and Transportation				125,600	0	0	0	0	125,600
240 : Training and Operations				231,000	56,710	56,710	0	56,710	174,290
Total Budget Activity 02				376,600	56,710	56,710	0	56,710	319,890
Budget Activity 03 : Quick Response Force									
310 : QRF				75,000	0	0	0	0	75,000
Total Budget Activity 03				75,000	0	0	0	0	75,000
JIEDDF									
21 2009/2011 2093 Joint Improvised Explosives Devices Defeat Fund	3,116,746	0	3,116,746	3,116,746	760,982	1,447,978	295,338	1,152,640	1,668,768
FY 2009 TITLE IX	2,000,000	0	2,000,000						
FY 2009 SUPPLEMENTAL	1,116,746	0	1,116,746						
Budget Activity 01 : Attack the Network									
110 : Counter Bomber				1,074,830	295,312	647,739	224,576	423,163	427,091
Total Budget Activity 01				1,074,830	295,312	647,739	224,576	423,163	427,091
Budget Activity 02 : Defeat The Device									
210 : Jammers				1,407,389	328,394	582,407	28,642	553,765	824,982
Total Budget Activity 02				1,407,389	328,394	582,407	28,642	553,765	824,982

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Budget Activity 03 : Train the Force									
310 : Training				533,527	89,206	129,254	9,303	119,951	404,273
Total Budget Activity 03				533,527	89,206	129,254	9,303	119,951	404,273
Budget Activity 04 : Staff and Infrastructure									
410 : JIEDDO Staff and Infrastructure				101,000	48,070	88,578	32,817	55,761	12,422
Total Budget Activity 04				101,000	48,070	88,578	32,817	55,761	12,422
PCCF									
21 2009/2010 2095 Pakistan Counterinsurgency Fund	400,000	0	400,000	400,000	126,933	126,933	63,481	63,452	273,067
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	400,000	0	400,000						
Budget Activity 01 : Defense Forces									
110 : Infrastructure				7,266	0	0	0	0	7,266
120 : Equipment and Transportation				313,204	106,483	106,483	63,334	43,149	206,721
130 : Training and Operations				14,057	200	200	0	200	13,857
Total Budget Activity 01				334,527	106,683	106,683	63,334	43,349	227,844
Budget Activity 02 : Frontier Corps									
210 : Infrastructure				12,000	0	0	0	0	12,000
220 : Equipment and Transportation				43,373	20,250	20,250	147	20,103	23,123
230 : Training and Operations				8,100	0	0	0	0	8,100
Total Budget Activity 02				63,473	20,250	20,250	147	20,103	43,223
Budget Activity 03 : Related Activities									
310 : Humanitarian Relief				2,000	0	0	0	0	2,000
Total Budget Activity 03				2,000	0	0	0	0	2,000
Grand Total, ASFF, ISFF, JIEDDF, PCCF	10,123,685	2,903	10,126,588	10,126,588	3,325,056	5,876,860	3,898,003	1,978,857	4,249,728

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Defense									
97 2009/2011 0350 National Guard & Reserve Equipment	500,000	0	500,000	500,000	0	0	0	0	500,000
FY 2009 TITLE IX	0	0	0	0					
FY 2009 SUPPLEMENTAL	500,000	0	500,000	500,000					
Grand Total, National Guard & Reserve Equipment	500,000	0	500,000	500,000	0	0	0	0	500,000

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Defense									
97 2009/2009 5187 Defense Cooperation Account	6,500	0	6,500	6,500	0	0	0	0	6,500
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	6,500	0	6,500						
Grand Total, Defense Cooperation Account	6,500	0	6,500	6,500	0	0	0	0	6,500

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Defense									
97 2009/2009 0105 Drug Interdiction & Cntr Drug Activities, Defense	188,000	-188,000	0	0	0	0	0	0	0
FY 2009 TITLE IX	188,000	-188,000	0						
FY 2009 SUPPLEMENTAL	0	0	0						
97 2009/2010 0105 Drug Interdiction & Cntr Drug Activities, Defense	120,398	-66,856	53,542	53,542	0	0	0	0	53,542
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	120,398	-66,856	53,542						
Grand Total, Drug Interdiction & Cntr Drug Activities, Defense	308,398	-254,856	53,542	53,542	0	0	0	0	53,542

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Defense									
97 2009/2009 0144 Mine Resistant Ambush Protected Vehicle Fund	1,700,000	-1,700,000	0	0	0	0	0	0	0
FY 2009 TITLE IX	1,700,000	-1,700,000	0						
FY 2009 SUPPLEMENTAL	0	0	0						
97 2009/2010 0144 Mine Resistant Ambush Protected Vehicle Fund	4,543,000	-3,951,000	592,000	592,000	0	0	0	0	592,000
FY 2009 TITLE IX	0	0	0						
FY 2009 SUPPLEMENTAL	4,543,000	-3,951,000	592,000						
Grand Total, Mine Resistant Ambush Protected Vehicle Fund	6,243,000	-5,651,000	592,000	592,000	0	0	0	0	592,000