

**DEPARTMENT OF DEFENSE (DoD)**  
**ESTIMATE OF COST OF WAR REPORT**

**As of September 30, 2012**

**The costs to the Department of Defense to prepare and assemble this report were approximately \$3,639,283 for FY 2012.**

**Cost of War Report  
September 30, 2012**

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**Summary Cost of War Obligations by Component,  
Appropriations and Operation**

**COST OF WAR**  
**Summary Obligations by Component, Appropriation and Operation**  
**Fiscal Year 2007 - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations September 2012	Obligations Year To Date	Obligations September 2012	Obligations Year To Date	Obligations September 2012	Obligations Year To Date	Obligations September 2012	Obligations Year To Date
<b>DoD Total</b>	<b>1,589,952</b>	<b>15,710,686</b>	<b>15,345,121</b>	<b>97,533,001</b>	<b>11,172</b>	<b>148,879</b>	<b>16,946,245</b>	<b>113,392,566</b>
Military Personnel	24,985	885,910	978,325	10,053,301	3,228	46,027	1,006,538	10,985,238
Operation and Maintenance	1,063,110	9,104,310	8,000,376	61,789,997	7,944	102,852	9,071,430	70,997,159
Afghanistan Security Forces Fund	0	0	1,515,965	8,986,654	0	0	1,515,965	8,986,654
Iraq Security Forces Fund	34,276	920,943	0	0	0	0	34,276	920,943
Pakistan Counterinsurgency Fund	0	0	0	-5,126	0	0	0	-5,126
Afghanistan Infrastructure Fund	0	0	21,744	242,969	0	0	21,744	242,969
Procurement	346,167	3,286,170	3,842,190	12,685,264	0	0	4,188,357	15,971,434
Joint Improvised Explosive Device Defeat Fund	72,836	1,373,957	76,984	1,399,480	0	0	149,820	2,773,437
Research, Development, Test and Evaluation	20,609	69,527	206,372	981,912	0	0	226,981	1,051,439
Revolving and Management Funds	2,668	79,556	473,396	684,740	0	0	476,064	764,296
Military Construction	25,301	-9,687	229,769	713,810	0	0	255,070	704,123
<b>Army Total</b>	<b>1,365,670</b>	<b>10,368,868</b>	<b>9,646,468</b>	<b>60,609,880</b>	<b>7,060</b>	<b>50,981</b>	<b>11,019,198</b>	<b>71,029,729</b>
Military Personnel	25,215	787,065	714,114	7,093,416	3,222	27,086	742,551	7,907,567
Operation and Maintenance	967,977	6,401,838	4,900,754	34,477,993	3,838	23,895	5,872,569	40,903,726
Afghanistan Security Forces Fund	0	0	1,515,965	8,986,654	0	0	1,515,965	8,986,654
Iraq Security Forces Fund	34,276	920,943	0	0	0	0	34,276	920,943
Pakistan Counterinsurgency Fund	0	0	0	-5,126	0	0	0	-5,126
Afghanistan Infrastructure Fund	0	0	21,744	242,969	0	0	21,744	242,969
Procurement	260,129	896,053	2,337,672	7,959,289	0	0	2,597,801	8,855,342
Joint Improvised Explosive Device Defeat Fund	72,836	1,373,957	76,984	1,399,480	0	0	149,820	2,773,437
Research, Development, Test and Evaluation	5,296	24,059	34,416	216,532	0	0	39,712	240,591
Military Construction	-59	-35,047	44,819	238,673	0	0	44,760	203,626
<b>Navy/Marine Corps Total</b>	<b>76,410</b>	<b>2,926,767</b>	<b>1,880,655</b>	<b>13,615,937</b>	<b>-138</b>	<b>-112</b>	<b>1,956,927</b>	<b>16,542,592</b>
<b>Navy Total</b>	<b>94,280</b>	<b>630,300</b>	<b>1,050,838</b>	<b>9,379,625</b>	<b>0</b>	<b>0</b>	<b>1,145,118</b>	<b>10,009,925</b>
Military Personnel	0	36,143	114,393	1,079,328	0	0	114,393	1,115,471
Operation and Maintenance	9,527	298,009	350,268	6,591,580	0	0	359,795	6,889,589
Procurement	59,252	303,189	434,066	1,421,594	0	0	493,318	1,724,783
Research, Development, Test and Evaluation	141	-32,401	54,432	140,433	0	0	54,573	108,032
Military Construction	25,360	25,360	97,679	146,690	0	0	123,039	172,050

**COST OF WAR**  
**Summary Obligations by Component, Appropriation and Operation**  
**Fiscal Year 2007 - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations September 2012	Obligations Year To Date	Obligations September 2012	Obligations Year To Date	Obligations September 2012	Obligations Year To Date	Obligations September 2012	Obligations Year To Date
<b>Marine Corps Total</b>	<b>-17,870</b>	<b>2,296,467</b>	<b>829,817</b>	<b>4,236,312</b>	<b>-138</b>	<b>-112</b>	<b>811,809</b>	<b>6,532,667</b>
Military Personnel	-71	-70	24,523	552,456	0	0	24,452	552,386
Operation and Maintenance	-40,099	394,926	486,641	3,313,899	-138	-112	446,404	3,708,713
Procurement	22,300	1,901,611	318,653	369,957	0	0	340,953	2,271,568
<b>Air Force Total</b>	<b>69,564</b>	<b>1,433,237</b>	<b>2,333,428</b>	<b>14,487,604</b>	<b>4,261</b>	<b>98,507</b>	<b>2,407,253</b>	<b>16,019,348</b>
Military Personnel	-159	62,772	125,295	1,328,101	6	18,941	125,142	1,409,814
Operation and Maintenance	65,339	1,216,026	1,498,583	10,391,486	4,255	79,566	1,568,177	11,687,078
Procurement	4,384	154,510	534,068	1,989,134	0	0	538,452	2,143,644
Research, Development, Test and Evaluation	0	-71	88,213	450,770	0	0	88,213	450,699
Military Construction	0	0	87,269	328,113	0	0	87,269	328,113
<b>Defense Agencies Total</b>	<b>78,308</b>	<b>981,814</b>	<b>1,484,570</b>	<b>8,819,580</b>	<b>-11</b>	<b>-497</b>	<b>1,562,867</b>	<b>9,800,897</b>
Operation and Maintenance	60,366	793,511	764,130	7,015,039	-11	-497	824,485	7,808,053
Procurement	102	30,807	217,731	945,290	0	0	217,833	976,097
Research, Development, Test and Evaluation	15,172	77,940	29,311	174,177	0	0	44,483	252,117
Revolving and Management Funds	2,668	79,556	473,396	684,740	0	0	476,064	764,296
Military Construction	0	0	2	334	0	0	2	334

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<b>DoD Total</b>	<b>1,589,952</b>	<b>15,710,686</b>	<b>15,345,121</b>	<b>97,533,001</b>	<b>11,172</b>	<b>148,879</b>	<b>16,946,245</b>	<b>113,392,566</b>
<b>Army Total</b>	<b>1,365,670</b>	<b>10,368,868</b>	<b>9,646,468</b>	<b>60,609,880</b>	<b>7,060</b>	<b>50,981</b>	<b>11,019,198</b>	<b>71,029,729</b>
<b>Army Active</b>	<b>1,416,275</b>	<b>10,340,502</b>	<b>9,432,962</b>	<b>59,563,112</b>	<b>7,060</b>	<b>50,981</b>	<b>10,856,297</b>	<b>69,954,595</b>
21 2009/XXXX 2010 Military Personnel, Army	44	353	66	3,396	0	0	110	3,749
21 2011/2011 2010 Military Personnel, Army	0	40,123	0	0	0	0	0	40,123
21 2012/2012 2010 Military Personnel, Army	20,341	698,484	629,001	6,497,116	3,222	27,086	652,564	7,222,686
21 2007/2007 2020 Operation and Maintenance, Army	-26,857	-142,625	-6,410	10,580	0	0	-33,267	-132,045
21 2008/2008 2020 Operation and Maintenance, Army	-4,409	-134,811	-2,246	-92,358	0	0	-6,655	-227,169
21 2009/2009 2020 Operation and Maintenance, Army	-9,365	-121,300	6,007	-53,361	0	-78	-3,358	-174,739
21 2010/2010 2020 Operation and Maintenance, Army	-24,184	-317,085	-9,123	-226,486	0	0	-33,307	-543,571
21 2011/2011 2020 Operation and Maintenance, Army	-52,228	-332,253	-32,121	-247,242	0	0	-84,349	-579,495
21 2012/2012 2020 Operation and Maintenance, Army	1,140,455	7,469,651	4,816,188	34,632,996	3,838	23,973	5,960,481	42,126,620
21 2010/2012 2031 Aircraft Procurement, Army	2,036	41,289	16,523	369,803	0	0	18,559	411,092
21 2011/2013 2031 Aircraft Procurement, Army	25,196	108,108	226,760	982,934	0	0	251,956	1,091,042
21 2012/2014 2031 Aircraft Procurement, Army	51,592	66,490	464,322	598,406	0	0	515,914	664,896
21 2010/2012 2032 Missile Procurement, Army	1,948	2,198	17,535	19,786	0	0	19,483	21,984
21 2011/2013 2032 Missile Procurement, Army	5,453	15,436	49,083	138,924	0	0	54,536	154,360
21 2012/2014 2032 Missile Procurement, Army	5,476	7,395	49,284	66,551	0	0	54,760	73,946
21 2010/2012 2033 Procurement of Weapons and Tracked Combat Vehicles	860	7,046	7,740	64,637	0	0	8,600	71,683
21 2011/2013 2033 Procurement of Weapons and Tracked Combat Vehicles	6,668	70,661	60,006	642,015	0	0	66,674	712,676
21 2012/2014 2033 Procurement of Weapons and Tracked Combat Vehicles	185	1,558	1,664	14,019	0	0	1,849	15,577
21 2010/2012 2034 Procurement of Ammunition, Army	395	1,686	3,555	13,992	0	0	3,950	15,678
21 2011/2013 2034 Procurement of Ammunition, Army	3,542	2,959	28,376	32,976	0	0	31,918	35,935
21 2012/2014 2034 Procurement of Ammunition, Army	631	14,591	5,680	131,318	0	0	6,311	145,909
21 2010/2012 2035 Other Procurement, Army	47,088	174,607	423,789	1,452,693	0	0	470,877	1,627,300
21 2011/2013 2035 Other Procurement, Army	78,463	314,284	706,164	2,822,258	0	0	784,627	3,136,542
21 2012/2014 2035 Other Procurement, Army	30,596	67,745	277,191	608,977	0	0	307,787	676,722
21 2011/2012 2040 Research, Development, Test, and Evaluation, Army	4,448	22,895	26,784	206,054	0	0	31,232	228,949
21 2012/2013 2040 Research, Development, Test, and Evaluation, Army	848	1,164	7,632	10,478	0	0	8,480	11,642
21 2007/2008 2050 Military Construction, Army	-59	-32,653	0	30,810	0	0	-59	-1,843
21 2008/2009 2050 Military Construction, Army	0	-2,394	-127	-5,496	0	0	-127	-7,890
21 2009/2010 2050 Military Construction, Army	0	0	9,979	-1,784	0	0	9,979	-1,784
21 2010/2012 2050 Military Construction, Army	0	0	32,342	60,885	0	0	32,342	60,885

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21 2011/2013 2050 Military Construction, Army	0	0	2,206	111,564	0	0	2,206	111,564
21 2012/2012 2050 Military Construction, Army	0	0	419	42,694	0	0	419	42,694
21 2009/2010 2091 Afghanistan Security Forces Fund, Army	0	0	-11,138	-11,028	0	0	-11,138	-11,028
21 2009/2009 2091 Afghanistan Security Forces Fund, Army	0	0	-1	-1	0	0	-1	-1
21 2010/2011 2091 Afghanistan Security Forces Fund, Army	0	0	1,355	-16,981	0	0	1,355	-16,981
21 2011/XXXX 2091 Afghanistan Security Forces Fund, Army	0	0	0	45,036	0	0	0	45,036
21 2011/2012 2091 Afghanistan Security Forces Fund, Army	0	0	353,054	5,023,122	0	0	353,054	5,023,122
21 2012/2013 2091 Afghanistan Security Forces Fund, Army	0	0	1,172,695	3,946,506	0	0	1,172,695	3,946,506
21 2007/2008 2092 Iraq Security Forces Fund, Army	-118	-49,018	0	0	0	0	-118	-49,018
21 2008/2009 2092 Iraq Security Forces Fund, Army	2,285	-22,950	0	0	0	0	2,285	-22,950
21 2009/2010 2092 Iraq Security Forces Fund, Army	-89	-39,048	0	0	0	0	-89	-39,048
21 2010/2011 2092 Iraq Security Forces Fund, Army	-19	-12,143	0	0	0	0	-19	-12,143
21 2011/2012 2092 Iraq Security Forces Fund, Army	32,217	1,044,102	0	0	0	0	32,217	1,044,102
21 2007/2009 2093 Joint Improvised Explosive Device Defeat Fund	-3,489	-14,385	0	0	0	0	-3,489	-14,385
21 2008/2010 2093 Joint Improvised Explosive Device Defeat Fund	-323	-5,707	0	0	0	0	-323	-5,707
21 2009/2011 2093 Joint Improvised Explosive Device Defeat Fund	-457	-7,400	-121	-1,968	0	0	-578	-9,368
21 2010/2012 2093 Joint Improvised Explosive Device Defeat Fund	950	25,112	950	25,111	0	0	1,900	50,223
21 2011/2013 2093 Joint Improvised Explosive Device Defeat Fund	1,679	539,264	1,679	539,264	0	0	3,358	1,078,528
21 2012/2014 2093 Joint Improvised Explosive Device Defeat Fund	74,476	837,073	74,476	837,073	0	0	148,952	1,674,146
21 2009/2010 2095 Pakistan Counterinsurgency Fund, Army	0	0	0	-239	0	0	0	-239
21 2009/2011 2095 Pakistan Counterinsurgency Fund, Army	0	0	0	-4,887	0	0	0	-4,887
21 2011/2012 2096 Afghanistan Infrastructure Fund, Army	0	0	12,367	79,656	0	0	12,367	79,656
21 2012/2013 2096 Afghanistan Infrastructure Fund, Army	0	0	9,377	163,313	0	0	9,377	163,313
<b>Army Reserve</b>	<b>-4,046</b>	<b>-23,794</b>	<b>60,220</b>	<b>303,549</b>	<b>0</b>	<b>0</b>	<b>56,174</b>	<b>279,755</b>
21 2007/2007 2070 Reserve Personnel, Army	0	18	0	0	0	0	0	18
21 2008/2008 2070 Reserve Personnel, Army	1	46	0	0	0	0	1	46
21 2009/2009 2070 Reserve Personnel, Army	-6	-12	0	-1	0	0	-6	-13
21 2010/2010 2070 Reserve Personnel, Army	7	-464	12	-973	0	0	19	-1,437
21 2011/2011 2070 Reserve Personnel, Army	-27	-4,729	6	-33,688	0	0	-21	-38,417
21 2012/2012 2070 Reserve Personnel, Army	0	0	16,952	174,424	0	0	16,952	174,424
21 2007/2007 2080 Operation and Maintenance, Army Reserve	-3,738	-7,525	0	-668	0	0	-3,738	-8,193
21 2008/2008 2080 Operation and Maintenance, Army Reserve	-1	-1,133	0	-577	0	0	-1	-1,710
21 2009/2009 2080 Operation and Maintenance, Army Reserve	-11	-6,430	0	-1,082	0	0	-11	-7,512

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**Obligations by Component, Appropriation and Operation**  
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21 2010/2010 2080 Operation and Maintenance, Army Reserve	-43	-1,554	-4,421	-10,477	0	0	-4,464	-12,031
21 2011/2011 2080 Operation and Maintenance, Army Reserve	-228	-2,011	-805	-2,124	0	0	-1,033	-4,135
21 2012/2012 2080 Operation and Maintenance, Army Reserve	0	0	48,476	178,715	0	0	48,476	178,715
<b>Army National Guard</b>	<b>-46,559</b>	<b>52,160</b>	<b>153,286</b>	<b>743,219</b>	<b>0</b>	<b>0</b>	<b>106,727</b>	<b>795,379</b>
21 2007/2007 2060 National Guard Personnel, Army	0	-10,176	4	2	0	0	4	-10,174
21 2008/2008 2060 National Guard Personnel, Army	1,170	-1,008	-4	1,580	0	0	1,166	572
21 2009/2009 2060 National Guard Personnel, Army	-4	90	122	31	0	0	118	121
21 2010/2010 2060 National Guard Personnel, Army	409	366	5	183	0	0	414	549
21 2011/2011 2060 National Guard Personnel, Army	-58	-3,762	228	-25,055	0	0	170	-28,817
21 2012/2012 2060 National Guard Personnel, Army	3,338	67,736	67,722	476,401	0	0	71,060	544,137
21 2007/2007 2065 Operation and Maintenance, Army National Guard	0	-94	0	-452	0	0	0	-546
21 2008/2008 2065 Operation and Maintenance, Army National Guard	-16	-1,752	-102	-7,968	0	0	-118	-9,720
21 2009/2009 2065 Operation and Maintenance, Army National Guard	95	-281	-12	-91	0	0	83	-372
21 2010/2010 2065 Operation and Maintenance, Army National Guard	-24	-1,313	-94	-743	0	0	-118	-2,056
21 2011/2011 2065 Operation and Maintenance, Army National Guard	-200	-688	-1,689	-1,813	0	0	-1,889	-2,501
21 2012/2012 2065 Operation and Maintenance, Army National Guard	-51,269	3,042	87,106	301,144	0	0	35,837	304,186
<b>Navy/Marine Corps Total</b>	<b>76,410</b>	<b>2,926,767</b>	<b>1,880,655</b>	<b>13,615,937</b>	<b>-138</b>	<b>-112</b>	<b>1,956,927</b>	<b>16,542,592</b>
<b>Navy Total</b>	<b>94,280</b>	<b>630,300</b>	<b>1,050,838</b>	<b>9,379,625</b>	<b>0</b>	<b>0</b>	<b>1,145,118</b>	<b>10,009,925</b>
<b>Navy Active</b>	<b>94,280</b>	<b>618,259</b>	<b>1,045,210</b>	<b>9,278,868</b>	<b>0</b>	<b>0</b>	<b>1,139,490</b>	<b>9,897,127</b>
17 2009/XXXX 1453 Military Personnel, Navy	0	-113	0	150	0	0	0	37
17 2012/2012 1453 Military Personnel, Navy	0	36,127	112,312	1,041,265	0	0	112,312	1,077,392
17 2008/2008 1804 Operation and Maintenance, Navy	0	1,067	0	0	0	0	0	1,067
17 2009/2009 1804 Operation and Maintenance, Navy	0	4,495	0	0	0	0	0	4,495
17 2012/2012 1804 Operation and Maintenance, Navy	9,527	280,535	346,721	6,528,736	0	0	356,248	6,809,271
17 2008/2010 1506 Aircraft Procurement, Navy	0	-262	0	0	0	0	0	-262
17 2009/2011 1506 Aircraft Procurement, Navy	-364	-5,294	-98	220	0	0	-462	-5,074
17 2010/2012 1506 Aircraft Procurement, Navy	11,176	36,168	165,559	288,666	0	0	176,735	324,834
17 2011/2013 1506 Aircraft Procurement, Navy	906	22,229	14,536	130,720	0	0	15,442	152,949
17 2012/2014 1506 Aircraft Procurement, Navy	14,026	20,940	104,395	241,113	0	0	118,421	262,053
17 2008/2010 1507 Weapons Procurement, Navy	-4	780	0	0	0	0	-4	780
17 2010/2012 1507 Weapons Procurement, Navy	0	0	-122	248	0	0	-122	248
17 2011/2013 1507 Weapons Procurement, Navy	45	3,597	19,322	39,352	0	0	19,367	42,949
17 2012/2014 1507 Weapons Procurement, Navy	0	0	19,728	32,550	0	0	19,728	32,550



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17 2008/2010 1508 Procurement of Ammunition, Navy and Marine Corps	0	16	0	0	0	0	0	16
17 2009/2011 1508 Procurement of Ammunition, Navy and Marine Corps	0	21,043	0	-21,043	0	0	0	0
17 2010/2012 1508 Procurement of Ammunition, Navy and Marine Corps	147	1,459	1,385	8,396	0	0	1,532	9,855
17 2011/2013 1508 Procurement of Ammunition, Navy and Marine Corps	28,373	35,267	12,763	149,716	0	0	41,136	184,983
17 2012/2014 1508 Procurement of Ammunition, Navy and Marine Corps	1,740	3,076	60,608	269,688	0	0	62,348	272,764
17 2008/2010 1810 Other Procurement, Navy	0	-9,711	0	0	0	0	0	-9,711
17 2009/2011 1810 Other Procurement, Navy	-14	-7,440	-59	26,016	0	0	-73	18,576
17 2010/2012 1810 Other Procurement, Navy	959	3,025	13,709	54,694	0	0	14,668	57,719
17 2011/2013 1810 Other Procurement, Navy	2,262	170,548	12,958	85,638	0	0	15,220	256,186
17 2012/2014 1810 Other Procurement, Navy	0	7,748	9,382	115,620	0	0	9,382	123,368
17 2008/2009 1319 Research, Development, Test, and Evaluation, Navy	35	-1,029	0	0	0	0	35	-1,029
17 2009/2010 1319 Research, Development, Test, and Evaluation, Navy	0	0	0	-301	0	0	0	-301
17 2010/2011 1319 Research, Development, Test, and Evaluation, Navy	0	-32,280	-37	-1,632	0	0	-37	-33,912
17 2011/2012 1319 Research, Development, Test, and Evaluation, Navy	0	0	52,034	115,469	0	0	52,034	115,469
17 2012/2013 1319 Research, Development, Test, and Evaluation, Navy	106	908	2,435	26,897	0	0	2,541	27,805
17 2007/2008 1205 Military Construction, Navy and Marine Corps	0	0	0	23,326	0	0	0	23,326
17 2008/2012 1205 Military Construction, Navy and Marine Corps	25,360	25,360	0	0	0	0	25,360	25,360
17 2008/2009 1205 Military Construction, Navy and Marine Corps	0	0	0	176	0	0	0	176
17 2012/2012 1205 Military Construction, Navy and Marine Corps	0	0	97,679	123,188	0	0	97,679	123,188
<b>Navy Reserve</b>	<b>0</b>	<b>12,041</b>	<b>5,628</b>	<b>100,757</b>	<b>0</b>	<b>0</b>	<b>5,628</b>	<b>112,798</b>
17 2011/2011 1405 Reserve Personnel, Navy	0	0	0	-1,008	0	0	0	-1,008
17 2012/2012 1405 Reserve Personnel, Navy	0	129	2,081	38,921	0	0	2,081	39,050
17 2012/2012 1806 Operation and Maintenance, Navy Reserve	0	11,912	3,547	62,844	0	0	3,547	74,756
<b>Marine Corps Total</b>	<b>-17,870</b>	<b>2,296,467</b>	<b>829,817</b>	<b>4,236,312</b>	<b>-138</b>	<b>-112</b>	<b>811,809</b>	<b>6,532,667</b>
<b>Marine Corps Active</b>	<b>-17,242</b>	<b>2,338,728</b>	<b>824,274</b>	<b>4,142,679</b>	<b>-140</b>	<b>-123</b>	<b>806,892</b>	<b>6,481,284</b>
17 2008/2008 1105 Military Personnel, Marine Corps	0	1	0	1	0	0	0	2
17 2009/XXXX 1105 Military Personnel, Marine Corps	-71	-71	-12,233	-12,192	0	0	-12,304	-12,263
17 2012/2012 1105 Military Personnel, Marine Corps	0	0	36,484	546,720	0	0	36,484	546,720
17 2007/2007 1106 Operation and Maintenance, Marine Corps	-3,177	204,347	-114	-226,385	-140	-137	-3,431	-22,175
17 2008/2008 1106 Operation and Maintenance, Marine Corps	-471	-23,696	0	-160	0	-6	-471	-23,862
17 2009/2009 1106 Operation and Maintenance, Marine Corps	-31	103,131	-16	-141	0	0	-47	102,990
17 2010/2010 1106 Operation and Maintenance, Marine Corps	1	-738,857	1,941	792,102	0	21	1,942	53,266
17 2011/2011 1106 Operation and Maintenance, Marine Corps	-89	891,529	-5,864	-1,055,980	0	-1	-5,953	-164,452

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17 2012/2012 1106 Operation and Maintenance, Marine Corps	-35,704	733	485,423	3,728,757	0	0	449,719	3,729,490
17 2007/2009 1109 Procurement, Marine Corps	-24	17,332	-457	-24,718	0	0	-481	-7,386
17 2008/2010 1109 Procurement, Marine Corps	-98	1,466,579	-1,873	-840,145	0	0	-1,971	626,434
17 2009/2011 1109 Procurement, Marine Corps	-18	197,440	-370	-199,767	0	0	-388	-2,327
17 2010/2012 1109 Procurement, Marine Corps	22,206	248,699	105,951	88,841	0	0	128,157	337,540
17 2011/2013 1109 Procurement, Marine Corps	234	-28,439	106,540	675,323	0	0	106,774	646,884
17 2012/2014 1109 Procurement, Marine Corps	0	0	108,862	670,423	0	0	108,862	670,423
<b>Marine Corps Reserve</b>	<b>-628</b>	<b>-42,261</b>	<b>5,543</b>	<b>93,633</b>	<b>2</b>	<b>11</b>	<b>4,917</b>	<b>51,383</b>
17 2012/2012 1108 Reserve Personnel, Marine Corps	0	0	272	17,927	0	0	272	17,927
17 2007/2007 1107 Operation and Maintenance, Marine Corps Reserve	-617	-658	0	0	0	0	-617	-658
17 2008/2008 1107 Operation and Maintenance, Marine Corps Reserve	0	-1,148	0	0	0	0	0	-1,148
17 2009/2009 1107 Operation and Maintenance, Marine Corps Reserve	-11	161	0	-278	0	0	-11	-117
17 2010/2010 1107 Operation and Maintenance, Marine Corps Reserve	0	-40,616	44	39,603	0	0	44	-1,013
17 2011/2011 1107 Operation and Maintenance, Marine Corps Reserve	0	0	402	365	2	11	404	376
17 2012/2012 1107 Operation and Maintenance, Marine Corps Reserve	0	0	4,825	36,016	0	0	4,825	36,016
<b>Air Force Total</b>	<b>69,564</b>	<b>1,433,237</b>	<b>2,333,428</b>	<b>14,487,604</b>	<b>4,261</b>	<b>98,507</b>	<b>2,407,253</b>	<b>16,019,348</b>
<b>Air Force Active</b>	<b>69,476</b>	<b>1,429,093</b>	<b>2,322,131</b>	<b>14,300,766</b>	<b>3,696</b>	<b>94,920</b>	<b>2,395,303</b>	<b>15,824,779</b>
57 2009/XXXX 3500 Military Personnel, Air Force	0	0	5	300	0	0	5	300
57 2012/2012 3500 Military Personnel, Air Force	-159	58,686	122,071	1,296,062	6	18,941	121,918	1,373,689
57 2007/2007 3400 Operation and Maintenance, Air Force	-11,369	-80,320	-1,889	-12,409	-34	-53	-13,292	-92,782
57 2008/2008 3400 Operation and Maintenance, Air Force	-3,239	-27,855	433	-7,902	-3	-145	-2,809	-35,902
57 2009/2009 3400 Operation and Maintenance, Air Force	470	-48,834	-246	-5,695	-1	-154	223	-54,683
57 2010/2010 3400 Operation and Maintenance, Air Force	-644	-47,962	-346	-25,680	1	-107	-989	-73,749
57 2011/2011 3400 Operation and Maintenance, Air Force	-354	-33,729	-4,593	21,802	-11	-1,375	-4,958	-13,302
57 2012/2012 3400 Operation and Maintenance, Air Force	80,387	1,454,668	1,497,146	10,266,271	3,738	77,813	1,581,271	11,798,752
57 2007/2009 3010 Aircraft Procurement, Air Force	-787	25,262	0	-19	0	0	-787	25,243
57 2008/2010 3010 Aircraft Procurement, Air Force	-442	-5,269	0	0	0	0	-442	-5,269
57 2009/2011 3010 Aircraft Procurement, Air Force	-3	40,601	0	134	0	0	-3	40,735
57 2010/2012 3010 Aircraft Procurement, Air Force	4,458	96,837	78,466	119,074	0	0	82,924	215,911
57 2011/2013 3010 Aircraft Procurement, Air Force	423	717	235,024	1,071,733	0	0	235,447	1,072,450
57 2012/2014 3010 Aircraft Procurement, Air Force	0	0	105,346	341,050	0	0	105,346	341,050
57 2008/2010 3020 Missile Procurement, Air Force	0	-3	0	0	0	0	0	-3
57 2010/2012 3020 Missile Procurement, Air Force	0	0	13,580	13,712	0	0	13,580	13,712

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57 2011/2013 3020 Missile Procurement, Air Force	0	0	14,344	35,472	0	0	14,344	35,472
57 2012/2014 3020 Missile Procurement, Air Force	0	0	28,444	38,822	0	0	28,444	38,822
57 2009/2011 3011 Procurement of Ammunition, Air Force	-10	-3,696	0	350	0	0	-10	-3,346
57 2010/2012 3011 Procurement of Ammunition, Air Force	0	0	5,883	39,617	0	0	5,883	39,617
57 2011/2013 3011 Procurement of Ammunition, Air Force	0	0	1,631	56,657	0	0	1,631	56,657
57 2012/2014 3011 Procurement of Ammunition, Air Force	0	0	51	89,124	0	0	51	89,124
57 2007/2009 3080 Other Procurement, Air Force	0	-569	0	0	0	0	0	-569
57 2008/2010 3080 Other Procurement, Air Force	745	1,203	0	0	0	0	745	1,203
57 2009/2011 3080 Other Procurement, Air Force	0	-573	0	-595	0	0	0	-1,168
57 2010/2012 3080 Other Procurement, Air Force	0	0	17,956	62,219	0	0	17,956	62,219
57 2011/2013 3080 Other Procurement, Air Force	0	0	16,194	95,175	0	0	16,194	95,175
57 2012/2014 3080 Other Procurement, Air Force	0	0	17,149	26,609	0	0	17,149	26,609
57 2007/2008 3600 Research, Development, Test, and Evaluation, Air Force	0	0	0	-77	0	0	0	-77
57 2008/2009 3600 Research, Development, Test, and Evaluation, Air Force	0	-71	0	-105	0	0	0	-176
57 2010/2011 3600 Research, Development, Test, and Evaluation, Air Force	0	0	-10	-1,612	0	0	-10	-1,612
57 2011/2012 3600 Research, Development, Test, and Evaluation, Air Force	0	0	77,537	352,255	0	0	77,537	352,255
57 2012/2013 3600 Research, Development, Test, and Evaluation, Air Force	0	0	10,686	100,309	0	0	10,686	100,309
57 2007/2008 3300 Military Construction, Air Force	0	0	-12	1,678	0	0	-12	1,678
57 2008/2009 3300 Military Construction, Air Force	0	0	643	7,660	0	0	643	7,660
57 2009/2010 3300 Military Construction, Air Force	0	0	-2,007	4,372	0	0	-2,007	4,372
57 2010/2012 3300 Military Construction, Air Force	0	0	87,756	257,674	0	0	87,756	257,674
57 2011/2013 3300 Military Construction, Air Force	0	0	889	56,729	0	0	889	56,729
<b>Air Force Reserve</b>	<b>88</b>	<b>3,858</b>	<b>4,934</b>	<b>159,469</b>	<b>0</b>	<b>-269</b>	<b>5,022</b>	<b>163,058</b>
57 2012/2012 3700 Reserve Personnel, Air Force	0	3,800	2,814	22,367	0	0	2,814	26,167
57 2008/2008 3740 Operation and Maintenance, Air Force Reserve	0	0	0	0	0	-269	0	-269
57 2009/2009 3740 Operation and Maintenance, Air Force Reserve	0	-27	0	0	0	0	0	-27
57 2010/2010 3740 Operation and Maintenance, Air Force Reserve	0	-2	0	27	0	0	0	25
57 2011/2011 3740 Operation and Maintenance, Air Force Reserve	0	-1	0	-2	0	0	0	-3
57 2012/2012 3740 Operation and Maintenance, Air Force Reserve	88	88	2,120	137,077	0	0	2,208	137,165
<b>Air Force National Guard</b>	<b>0</b>	<b>286</b>	<b>6,363</b>	<b>27,369</b>	<b>565</b>	<b>3,856</b>	<b>6,928</b>	<b>31,511</b>
57 2012/2012 3850 National Guard Personnel, Air Force	0	286	405	9,372	0	0	405	9,658
57 2012/2012 3840 Operation and Maintenance, Air National Guard	0	0	5,958	17,997	565	3,856	6,523	21,853
<b>Defense Agencies Total</b>	<b>78,308</b>	<b>981,814</b>	<b>1,484,570</b>	<b>8,819,580</b>	<b>-11</b>	<b>-497</b>	<b>1,562,867</b>	<b>9,800,897</b>

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<b>DCAA Total</b>	<b>1,958</b>	<b>15,509</b>	<b>1,456</b>	<b>13,167</b>	<b>0</b>	<b>0</b>	<b>3,414</b>	<b>28,676</b>
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	1,958	15,509	1,456	13,167	0	0	3,414	28,676
<b>DCMA Total</b>	<b>1,413</b>	<b>14,726</b>	<b>5,680</b>	<b>58,993</b>	<b>0</b>	<b>0</b>	<b>7,093</b>	<b>73,719</b>
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	1,413	14,726	5,680	58,993	0	0	7,093	73,719
<b>DHP Total</b>	<b>4,444</b>	<b>25,596</b>	<b>91,032</b>	<b>1,141,416</b>	<b>-11</b>	<b>-497</b>	<b>95,465</b>	<b>1,166,515</b>
97 2007/2007 0130 Defense Health Program, O&M	-1,336	-3,579	-149	-399	-9	-471	-1,494	-4,449
97 2008/2009 0130 Defense Health Program, RDT&E	0	1,852	0	0	0	0	0	1,852
97 2008/2008 0130 Defense Health Program, O&M	-475	-7,337	-53	-814	0	0	-528	-8,151
97 2009/2009 0130 Defense Health Program, O&M	-1,208	-11,729	-134	-1,301	0	-14	-1,342	-13,044
97 2009/2011 0130 Defense Health Program, Procurement	0	-2,205	0	0	0	0	0	-2,205
97 2009/2010 0130 Defense Health Program, RDT&E	0	-124	0	0	0	0	0	-124
97 2010/2010 0130 Defense Health Program, O&M	-1,452	-14,680	-968	-9,789	-2	75	-2,422	-24,394
97 2011/2011 0130 Defense Health Program, O&M	-967	-7,126	-2,255	-16,632	0	-87	-3,222	-23,845
97 2011/2012 0130 Defense Health Program, RDT&E	9,882	23,391	0	0	0	0	9,882	23,391
97 2012/2012 0130 Defense Health Program, O&M	0	47,133	94,589	1,170,017	0	0	94,589	1,217,150
97 2008/2009 0500 Military Construction, Defense-Wide	0	0	2	334	0	0	2	334
<b>DISA Total</b>	<b>8,237</b>	<b>8,202</b>	<b>92,432</b>	<b>253,331</b>	<b>0</b>	<b>0</b>	<b>100,669</b>	<b>261,533</b>
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	-21	-21	0	0	0	0	-21	-21
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	0	5	0	0	0	0	0	5
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	8,262	8,241	88,711	87,116	0	0	96,973	95,357
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	0	-24	-212	-319	0	0	-212	-343
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	0	4	15,937	151,937	0	0	15,937	151,941
97 2010/2012 0300 Procurement, Defense-Wide	0	0	-834	-388	0	0	-834	-388
97 2011/2013 0300 Procurement, Defense-Wide	0	0	1,076	-178	0	0	1,076	-178
97 2012/2014 0300 Procurement, Defense-Wide	0	0	0	3,307	0	0	0	3,307
97 2009/2010 0400 Research, Development, Test, and Evaluation, Defense-Wide	-4	-4	0	0	0	0	-4	-4
97 2010/2011 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	-520	-518	0	0	-520	-518
97 2011/2012 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	1	0	13	0	0	0	14
97 2012/2013 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	-11,726	12,361	0	0	-11,726	12,361
<b>DLA Total</b>	<b>2,668</b>	<b>79,556</b>	<b>473,396</b>	<b>684,740</b>	<b>0</b>	<b>0</b>	<b>476,064</b>	<b>764,296</b>
97 2008/2010 4930 Defense Working Capital Funds, Defense (Navy)	0	0	250,672	250,672	0	0	250,672	250,672
97 2010/XXXX 4930 Defense Working Capital Funds, Defense (Air Force)	-1,315	-1,130	-18,048	-10,677	0	0	-19,363	-11,807
97 2010/XXXX 4930 Defense Working Capital Funds, Defense (Navy)	0	0	203,544	203,544	0	0	203,544	203,544

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97 2010/XXXX 4930 Defense Working Capital Funds, Defense	0	0	0	543	0	0	0	543
97 2011/XXXX 4930 Defense Working Capital Funds, Defense	0	46,485	0	36,243	0	0	0	82,728
97 2011/XXXX 4930 Defense Working Capital Funds, Defense (Air Force)	1,126	1,126	10,134	10,134	0	0	11,260	11,260
97 2012/XXXX 4930 Defense Working Capital Funds, Defense	2,603	32,821	18,877	132,064	0	0	21,480	164,885
97 2012/XXXX 4930 Defense Working Capital Funds, Defense (Army)	0	0	0	54,000	0	0	0	54,000
97 2012/XXXX 4930 Defense Working Capital Funds, Defense (Air Force)	254	254	8,217	8,217	0	0	8,471	8,471
<b>DLSA Total</b>	<b>17,297</b>	<b>96,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,297</b>	<b>96,001</b>
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	17,297	96,001	0	0	0	0	17,297	96,001
<b>DMA Total</b>	<b>0</b>	<b>-7</b>	<b>1,641</b>	<b>15,425</b>	<b>0</b>	<b>0</b>	<b>1,641</b>	<b>15,418</b>
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	0	-7	-4	-2	0	0	-4	-9
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	0	0	3	-30	0	0	3	-30
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	0	0	1,642	15,457	0	0	1,642	15,457
<b>DODEA Total</b>	<b>11,728</b>	<b>264,538</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,728</b>	<b>264,538</b>
97 2007/2007 0100 Operation and Maintenance, Defense-Wide	0	-431	0	0	0	0	0	-431
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	0	-1,017	0	0	0	0	0	-1,017
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	0	-107	0	0	0	0	0	-107
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	0	24	0	0	0	0	0	24
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	506	1,030	0	0	0	0	506	1,030
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	11,222	265,039	0	0	0	0	11,222	265,039
<b>DODIG Total</b>	<b>-10</b>	<b>1</b>	<b>1,041</b>	<b>10,733</b>	<b>0</b>	<b>0</b>	<b>1,031</b>	<b>10,734</b>
97 2009/2009 0107 Office of the Inspector General, Defense	-1	2	0	-5	0	0	-1	-3
97 2010/2010 0107 Office of the Inspector General, Defense	1	-21	0	36	0	0	1	15
97 2011/2011 0107 Office of the Inspector General, Defense	-11	-101	-6	-71	0	0	-17	-172
97 2012/2012 0107 Office of the Inspector General, Defense	1	121	1,047	10,773	0	0	1,048	10,894
<b>DSCA Total</b>	<b>0</b>	<b>87,330</b>	<b>67,585</b>	<b>1,754,236</b>	<b>0</b>	<b>0</b>	<b>67,585</b>	<b>1,841,566</b>
97 2009/XXXX 0100 Operation and Maintenance, Defense-Wide	0	0	0	-353	0	0	0	-353
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	0	0	-580	-580	0	0	-580	-580
97 2011/XXXX 0100 Operation and Maintenance, Defense-Wide	0	87,330	0	1,187,982	0	0	0	1,275,312
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	0	0	-18,676	-18,676	0	0	-18,676	-18,676
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	0	0	64,699	449,770	0	0	64,699	449,770
97 2012/2013 0100 Operation and Maintenance, Defense-Wide	0	0	22,142	136,093	0	0	22,142	136,093
<b>DTRA Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	0	0	0	2	0	0	0	2

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Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations September 2012	Obligations Year to Date	Obligations September 2012	Obligations Year to Date	Obligations September 2012	Obligations Year to Date	Obligations September 2012	Obligations Year to Date
<b>JCS Total</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>1,090</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>1,090</b>
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	0	0	0	-40	0	0	0	-40
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	0	0	0	-210	0	0	0	-210
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	0	0	10	1,340	0	0	10	1,340
<b>OSD Total</b>	<b>0</b>	<b>0</b>	<b>59,599</b>	<b>145,733</b>	<b>0</b>	<b>0</b>	<b>59,599</b>	<b>145,733</b>
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	0	0	24,775	102,609	0	0	24,775	102,609
97 2012/2014 0300 Procurement, Defense-Wide	0	0	-2,300	6,000	0	0	-2,300	6,000
97 2011/2012 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	27,924	27,924	0	0	27,924	27,924
97 2012/2013 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	9,200	9,200	0	0	9,200	9,200
<b>Other Total</b>	<b>38,738</b>	<b>348,936</b>	<b>36,630</b>	<b>462,879</b>	<b>0</b>	<b>0</b>	<b>75,368</b>	<b>811,815</b>
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	0	-100	0	-64	0	0	0	-164
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	-7	-62	0	-46	0	0	-7	-108
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	-13	-152	-89	-880	0	0	-102	-1,032
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	33,362	263,414	25,923	227,801	0	0	59,285	491,215
97 2008/2010 0300 Procurement, Defense-Wide	0	-115	0	19	0	0	0	-96
97 2010/2012 0300 Procurement, Defense-Wide	0	31,793	2,286	48,911	0	0	2,286	80,704
97 2011/2013 0300 Procurement, Defense-Wide	0	45	4,661	72,165	0	0	4,661	72,210
97 2012/2014 0300 Procurement, Defense-Wide	102	1,289	147	24,557	0	0	249	25,846
97 2009/2010 0400 Research, Development, Test, and Evaluation, Defense-Wide	171	-201	0	-215	0	0	171	-416
97 2010/2011 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	0	2	0	0	0	2
97 2011/2012 0400 Research, Development, Test, and Evaluation, Defense-Wide	1,256	6,859	3,702	87,704	0	0	4,958	94,563
97 2012/2013 0400 Research, Development, Test, and Evaluation, Defense-Wide	3,867	46,166	0	2,925	0	0	3,867	49,091
<b>SOCOM Total</b>	<b>-8,165</b>	<b>41,426</b>	<b>654,068</b>	<b>4,277,835</b>	<b>0</b>	<b>0</b>	<b>645,903</b>	<b>4,319,261</b>
97 2007/2007 0100 Operation and Maintenance, Defense-Wide	-298	-1,228	-571	-2,530	0	0	-869	-3,758
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	-365	-8,621	-3	-1,148	0	0	-368	-9,769
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	-37	-3,451	-119	-3,830	0	0	-156	-7,281
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	3	-12,180	-473	-30,343	0	0	-470	-42,523
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	-103	-7,393	-1,459	29,103	0	0	-1,562	21,710
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	-7,365	74,299	443,267	3,460,905	0	0	435,902	3,535,204
97 2010/2012 0300 Procurement, Defense-Wide	0	0	188,270	256,978	0	0	188,270	256,978
97 2011/2013 0300 Procurement, Defense-Wide	0	0	6,567	332,272	0	0	6,567	332,272
97 2012/2014 0300 Procurement, Defense-Wide	0	0	17,858	201,647	0	0	17,858	201,647
97 2011/2012 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	731	20,547	0	0	731	20,547

**COST OF WAR**  
**Obligations by Component, Appropriation and Operation**  
**Fiscal Year 2007 - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations September 2012	Obligations Year to Date	Obligations September 2012	Obligations Year to Date	Obligations September 2012	Obligations Year to Date	Obligations September 2012	Obligations Year to Date
97 2012/2013 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	0	14,234	0	0	0	14,234

**Military Personnel Subsidiary Report  
(Cost Breakdown Structure)**



**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>MILPERS CBS Summary Total</b>	<b>885,910</b>	<b>911,560</b>	<b>10,053,301</b>	<b>10,068,799</b>	<b>46,027</b>	<b>46,027</b>	<b>10,985,238</b>	<b>11,026,386</b>
1.0 Personnel Costs	885,910	911,560	10,053,301	10,068,799	46,027	46,027	10,985,238	11,026,386
1.1.1 Reserve Components Called To Active Duty	437,758	437,758	5,322,966	5,322,966	45,151	45,151	5,805,875	5,805,875
1.1.2 Imminent Danger or Hostile Fire Pay	21,852	21,832	451,491	451,474	0	0	473,343	473,306
1.1.3 Family Separation Allowance	13,914	13,914	253,127	253,127	722	722	267,763	267,763
1.1.4 Hardship Duty Pay	11,013	11,013	172,128	172,128	0	0	183,141	183,141
1.1.5 Subsistence	228,534	228,534	1,072,253	1,072,253	154	154	1,300,941	1,300,941
1.1.6 Reserve Components Predeployment Training	52,234	78,357	679,078	695,240	0	0	731,312	773,597
1.1.7 Other Military Personnel (Special Pay)	37,458	37,005	915,141	914,494	0	0	952,599	951,499
1.1.8 Active Component Overstrength	83,147	83,147	1,187,117	1,187,117	0	0	1,270,264	1,270,264
<b>1.0 Personnel Sub-Total</b>	<b>885,910</b>	<b>911,560</b>	<b>10,053,301</b>	<b>10,068,799</b>	<b>46,027</b>	<b>46,027</b>	<b>10,985,238</b>	<b>11,026,386</b>

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
<b>Grand Total</b>	<b>885,910</b>	<b>911,560</b>	<b>10,053,301</b>	<b>10,068,799</b>	<b>46,027</b>	<b>46,027</b>	<b>10,985,238</b>	<b>11,026,386</b>
<b>Army Total</b>	<b>787,065</b>	<b>814,203</b>	<b>7,093,416</b>	<b>7,112,665</b>	<b>27,086</b>	<b>27,086</b>	<b>7,907,567</b>	<b>7,953,954</b>
1.1.1 Reserve Components Called To Active Duty	375,330	375,330	3,734,708	3,734,708	26,612	26,612	4,136,650	4,136,650
1.1.2 Imminent Danger or Hostile Fire Pay	13,185	13,185	250,506	250,506	0	0	263,691	263,691
1.1.3 Family Separation Allowance	10,984	10,984	132,887	132,887	474	474	144,345	144,345
1.1.4 Hardship Duty Pay	8,227	8,227	111,048	111,048	0	0	119,275	119,275
1.1.5 Subsistence	221,107	221,107	895,053	895,053	0	0	1,116,160	1,116,160
1.1.6 Reserve Components Predeployment Training	48,234	75,635	592,901	612,019	0	0	641,135	687,654
1.1.7 Other Military Personnel (Special Pay)	26,852	26,589	531,777	531,908	0	0	558,629	558,497
1.1.8 Active Component Overstrength	83,146	83,146	844,536	844,536	0	0	927,682	927,682
<b>1.0 Personnel Sub-Total</b>	<b>787,065</b>	<b>814,203</b>	<b>7,093,416</b>	<b>7,112,665</b>	<b>27,086</b>	<b>27,086</b>	<b>7,907,567</b>	<b>7,953,954</b>
<b>Navy/Marine Corps Total</b>	<b>36,073</b>	<b>35,940</b>	<b>1,631,784</b>	<b>1,630,271</b>	<b>0</b>	<b>0</b>	<b>1,667,857</b>	<b>1,666,211</b>
<b>Navy Total</b>	<b>36,143</b>	<b>36,010</b>	<b>1,079,328</b>	<b>1,077,815</b>	<b>0</b>	<b>0</b>	<b>1,115,471</b>	<b>1,113,825</b>
1.1.1 Reserve Components Called To Active Duty	23,432	23,432	368,602	368,602	0	0	392,034	392,034
1.1.2 Imminent Danger or Hostile Fire Pay	5,174	5,154	72,772	72,755	0	0	77,946	77,909
1.1.3 Family Separation Allowance	1,730	1,730	29,964	29,964	0	0	31,694	31,694
1.1.4 Hardship Duty Pay	424	424	5,823	5,823	0	0	6,247	6,247
1.1.5 Subsistence	1,416	1,416	21,544	21,544	0	0	22,960	22,960
1.1.6 Reserve Components Predeployment Training	12	10	36,511	35,793	0	0	36,523	35,803
1.1.7 Other Military Personnel (Special Pay)	3,955	3,844	201,532	200,754	0	0	205,487	204,598
1.1.8 Active Component Overstrength	0	0	342,580	342,580	0	0	342,580	342,580
<b>1.0 Personnel Sub-Total</b>	<b>36,143</b>	<b>36,010</b>	<b>1,079,328</b>	<b>1,077,815</b>	<b>0</b>	<b>0</b>	<b>1,115,471</b>	<b>1,113,825</b>
<b>Marine Corps Total</b>	<b>-70</b>	<b>-70</b>	<b>552,456</b>	<b>552,456</b>	<b>0</b>	<b>0</b>	<b>552,386</b>	<b>552,386</b>
1.1.1 Reserve Components Called To Active Duty	0	0	335,749	335,749	0	0	335,749	335,749
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	55,581	55,581	0	0	55,581	55,581
1.1.3 Family Separation Allowance	0	0	30,840	30,840	0	0	30,840	30,840
1.1.4 Hardship Duty Pay	0	0	21,256	21,256	0	0	21,256	21,256
1.1.5 Subsistence	0	0	16,559	16,559	0	0	16,559	16,559
1.1.6 Reserve Components Predeployment Training	0	0	17,927	17,927	0	0	17,927	17,927
1.1.7 Other Military Personnel (Special Pay)	-71	-71	74,543	74,543	0	0	74,472	74,472
1.1.8 Active Component Overstrength	1	1	1	1	0	0	2	2

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
<b>1.0 Personnel Sub-Total</b>	-70	-70	552,456	552,456	0	0	552,386	552,386
<b>Air Force Total</b>	<b>62,772</b>	<b>61,417</b>	<b>1,328,101</b>	<b>1,325,863</b>	<b>18,941</b>	<b>18,941</b>	<b>1,409,814</b>	<b>1,406,221</b>
1.1.1 Reserve Components Called To Active Duty	38,996	38,996	883,907	883,907	18,539	18,539	941,442	941,442
1.1.2 Imminent Danger or Hostile Fire Pay	3,493	3,493	72,632	72,632	0	0	76,125	76,125
1.1.3 Family Separation Allowance	1,200	1,200	59,436	59,436	248	248	60,884	60,884
1.1.4 Hardship Duty Pay	2,362	2,362	34,001	34,001	0	0	36,363	36,363
1.1.5 Subsistence	6,011	6,011	139,097	139,097	154	154	145,262	145,262
1.1.6 Reserve Components Predeployment Training	3,988	2,712	31,739	29,501	0	0	35,727	32,213
1.1.7 Other Military Personnel (Special Pay)	6,722	6,643	107,289	107,289	0	0	114,011	113,932
<b>1.0 Personnel Sub-Total</b>	<b>62,772</b>	<b>61,417</b>	<b>1,328,101</b>	<b>1,325,863</b>	<b>18,941</b>	<b>18,941</b>	<b>1,409,814</b>	<b>1,406,221</b>

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>Grand Total</b>	<b>885,910</b>	<b>911,560</b>	<b>10,053,301</b>	<b>10,068,799</b>	<b>46,027</b>	<b>46,027</b>	<b>10,985,238</b>	<b>11,026,386</b>
<b>Army Total</b>	<b>787,065</b>	<b>814,203</b>	<b>7,093,416</b>	<b>7,112,665</b>	<b>27,086</b>	<b>27,086</b>	<b>7,907,567</b>	<b>7,953,954</b>
<b>Army Active Total</b>	<b>738,960</b>	<b>738,702</b>	<b>6,500,512</b>	<b>6,500,694</b>	<b>27,086</b>	<b>27,086</b>	<b>7,266,558</b>	<b>7,266,482</b>
Military Personnel, Army								
1.1.1 Reserve Components Called To Active Duty	375,330	375,330	3,734,708	3,734,708	26,612	26,612	4,136,650	4,136,650
1.1.2 Imminent Danger or Hostile Fire Pay	13,185	13,185	250,506	250,506	0	0	263,691	263,691
1.1.3 Family Separation Allowance	10,984	10,984	132,887	132,887	474	474	144,345	144,345
1.1.4 Hardship Duty Pay	8,227	8,227	111,048	111,048	0	0	119,275	119,275
1.1.5 Subsistence	221,107	221,107	895,053	895,053	0	0	1,116,160	1,116,160
1.1.7 Other Military Personnel (Special Pay)	26,981	26,723	531,774	531,956	0	0	558,755	558,679
1.1.8 Active Component Overstrength	83,146	83,146	844,536	844,536	0	0	927,682	927,682
<b>1.0 Personnel Sub-Total</b>	<b>738,960</b>	<b>738,702</b>	<b>6,500,512</b>	<b>6,500,694</b>	<b>27,086</b>	<b>27,086</b>	<b>7,266,558</b>	<b>7,266,482</b>
<b>Army Reserve Total</b>	<b>-5,141</b>	<b>2,596</b>	<b>139,762</b>	<b>162,136</b>	<b>0</b>	<b>0</b>	<b>134,621</b>	<b>164,732</b>
Reserve Personnel, Army								
1.1.6 Reserve Components Predeployment Training	-5,141	2,596	139,762	162,136	0	0	134,621	164,732
<b>1.0 Personnel Sub-Total</b>	<b>-5,141</b>	<b>2,596</b>	<b>139,762</b>	<b>162,136</b>	<b>0</b>	<b>0</b>	<b>134,621</b>	<b>164,732</b>
<b>Army National Guard Total</b>	<b>53,246</b>	<b>72,905</b>	<b>453,142</b>	<b>449,835</b>	<b>0</b>	<b>0</b>	<b>506,388</b>	<b>522,740</b>
National Guard Personnel, Army								
1.1.6 Reserve Components Predeployment Training	53,375	73,039	453,139	449,883	0	0	506,514	522,922
1.1.7 Other Military Personnel (Special Pay)	-129	-134	3	-48	0	0	-126	-182
<b>1.0 Personnel Sub-Total</b>	<b>53,246</b>	<b>72,905</b>	<b>453,142</b>	<b>449,835</b>	<b>0</b>	<b>0</b>	<b>506,388</b>	<b>522,740</b>
<b>Navy/Marine Corps Total</b>	<b>36,073</b>	<b>35,940</b>	<b>1,631,784</b>	<b>1,630,271</b>	<b>0</b>	<b>0</b>	<b>1,667,857</b>	<b>1,666,211</b>
<b>Navy Total</b>	<b>36,143</b>	<b>36,010</b>	<b>1,079,328</b>	<b>1,077,815</b>	<b>0</b>	<b>0</b>	<b>1,115,471</b>	<b>1,113,825</b>
<b>Navy Active Total</b>	<b>36,014</b>	<b>35,987</b>	<b>1,041,415</b>	<b>1,040,688</b>	<b>0</b>	<b>0</b>	<b>1,077,429</b>	<b>1,076,675</b>
Military Personnel, Navy								
1.1.1 Reserve Components Called To Active Duty	23,432	23,432	368,602	368,602	0	0	392,034	392,034
1.1.2 Imminent Danger or Hostile Fire Pay	5,084	5,084	71,715	71,715	0	0	76,799	76,799

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.1.3 Family Separation Allowance	1,730	1,730	29,964	29,964	0	0	31,694	31,694
1.1.4 Hardship Duty Pay	404	404	5,586	5,586	0	0	5,990	5,990
1.1.5 Subsistence	1,416	1,416	21,544	21,544	0	0	22,960	22,960
1.1.7 Other Military Personnel (Special Pay)	3,948	3,921	201,424	200,697	0	0	205,372	204,618
1.1.8 Active Component Overstrength	0	0	342,580	342,580	0	0	342,580	342,580
<b>1.0 Personnel Sub-Total</b>	<b>36,014</b>	<b>35,987</b>	<b>1,041,415</b>	<b>1,040,688</b>	<b>0</b>	<b>0</b>	<b>1,077,429</b>	<b>1,076,675</b>
<b>Navy Reserve Total</b>	<b>129</b>	<b>23</b>	<b>37,913</b>	<b>37,127</b>	<b>0</b>	<b>0</b>	<b>38,042</b>	<b>37,150</b>
Reserve Personnel, Navy								
1.1.2 Imminent Danger or Hostile Fire Pay	90	70	1,057	1,040	0	0	1,147	1,110
1.1.4 Hardship Duty Pay	20	20	237	237	0	0	257	257
1.1.6 Reserve Components Predeployment Training	12	10	36,511	35,793	0	0	36,523	35,803
1.1.7 Other Military Personnel (Special Pay)	7	-77	108	57	0	0	115	-20
<b>1.0 Personnel Sub-Total</b>	<b>129</b>	<b>23</b>	<b>37,913</b>	<b>37,127</b>	<b>0</b>	<b>0</b>	<b>38,042</b>	<b>37,150</b>
<b>Marine Corps Total</b>	<b>-70</b>	<b>-70</b>	<b>552,456</b>	<b>552,456</b>	<b>0</b>	<b>0</b>	<b>552,386</b>	<b>552,386</b>
<b>Marine Corps Active Total</b>	<b>-70</b>	<b>-70</b>	<b>534,529</b>	<b>534,529</b>	<b>0</b>	<b>0</b>	<b>534,459</b>	<b>534,459</b>
Military Personnel, Marine Corps								
1.1.1 Reserve Components Called To Active Duty	0	0	335,749	335,749	0	0	335,749	335,749
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	55,581	55,581	0	0	55,581	55,581
1.1.3 Family Separation Allowance	0	0	30,840	30,840	0	0	30,840	30,840
1.1.4 Hardship Duty Pay	0	0	21,256	21,256	0	0	21,256	21,256
1.1.5 Subsistence	0	0	16,559	16,559	0	0	16,559	16,559
1.1.7 Other Military Personnel (Special Pay)	-71	-71	74,543	74,543	0	0	74,472	74,472
1.1.8 Active Component Overstrength	1	1	1	1	0	0	2	2
<b>1.0 Personnel Sub-Total</b>	<b>-70</b>	<b>-70</b>	<b>534,529</b>	<b>534,529</b>	<b>0</b>	<b>0</b>	<b>534,459</b>	<b>534,459</b>
<b>Marine Corps Reserve Total</b>	<b>0</b>	<b>0</b>	<b>17,927</b>	<b>17,927</b>	<b>0</b>	<b>0</b>	<b>17,927</b>	<b>17,927</b>
Reserve Personnel, Marine Corps								
1.1.6 Reserve Components Predeployment Training	0	0	17,927	17,927	0	0	17,927	17,927
<b>1.0 Personnel Sub-Total</b>	<b>0</b>	<b>0</b>	<b>17,927</b>	<b>17,927</b>	<b>0</b>	<b>0</b>	<b>17,927</b>	<b>17,927</b>
<b>Air Force Total</b>	<b>62,772</b>	<b>61,417</b>	<b>1,328,101</b>	<b>1,325,863</b>	<b>18,941</b>	<b>18,941</b>	<b>1,409,814</b>	<b>1,406,221</b>

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>Air Force Active Total</b>	<b>58,686</b>	<b>58,686</b>	<b>1,296,362</b>	<b>1,296,362</b>	<b>18,941</b>	<b>18,941</b>	<b>1,373,989</b>	<b>1,373,989</b>
Military Personnel, Air Force								
1.1.1 Reserve Components Called To Active Duty	38,996	38,996	883,907	883,907	18,539	18,539	941,442	941,442
1.1.2 Imminent Danger or Hostile Fire Pay	3,493	3,493	72,632	72,632	0	0	76,125	76,125
1.1.3 Family Separation Allowance	1,200	1,200	59,436	59,436	248	248	60,884	60,884
1.1.4 Hardship Duty Pay	2,362	2,362	34,001	34,001	0	0	36,363	36,363
1.1.5 Subsistence	6,011	6,011	139,097	139,097	154	154	145,262	145,262
1.1.7 Other Military Personnel (Special Pay)	6,624	6,624	107,289	107,289	0	0	113,913	113,913
<b>1.0 Personnel Sub-Total</b>	<b>58,686</b>	<b>58,686</b>	<b>1,296,362</b>	<b>1,296,362</b>	<b>18,941</b>	<b>18,941</b>	<b>1,373,989</b>	<b>1,373,989</b>
<b>Air Force Reserve Total</b>	<b>3,800</b>	<b>2,445</b>	<b>22,367</b>	<b>20,129</b>	<b>0</b>	<b>0</b>	<b>26,167</b>	<b>22,574</b>
Reserve Personnel, Air Force								
1.1.6 Reserve Components Predeployment Training	3,702	2,426	22,367	20,129	0	0	26,069	22,555
1.1.7 Other Military Personnel (Special Pay)	98	19	0	0	0	0	98	19
<b>1.0 Personnel Sub-Total</b>	<b>3,800</b>	<b>2,445</b>	<b>22,367</b>	<b>20,129</b>	<b>0</b>	<b>0</b>	<b>26,167</b>	<b>22,574</b>
<b>Air Force National Guard Total</b>	<b>286</b>	<b>286</b>	<b>9,372</b>	<b>9,372</b>	<b>0</b>	<b>0</b>	<b>9,658</b>	<b>9,658</b>
National Guard Personnel, Air Force								
1.1.6 Reserve Components Predeployment Training	286	286	9,372	9,372	0	0	9,658	9,658
<b>1.0 Personnel Sub-Total</b>	<b>286</b>	<b>286</b>	<b>9,372</b>	<b>9,372</b>	<b>0</b>	<b>0</b>	<b>9,658</b>	<b>9,658</b>

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>MILPERS CBS Summary Total</b>	<b>865,248</b>	<b>861,550</b>	<b>10,120,575</b>	<b>10,047,084</b>	<b>46,027</b>	<b>46,027</b>	<b>11,031,850</b>	<b>10,954,661</b>
1.0 Personnel Costs	865,248	861,550	10,120,575	10,047,084	46,027	46,027	11,031,850	10,954,661
1.1.1 Reserve Components Called To Active Duty	437,758	437,758	5,322,966	5,322,966	45,151	45,151	5,805,875	5,805,875
1.1.2 Imminent Danger or Hostile Fire Pay	21,852	21,852	451,491	451,491	0	0	473,343	473,343
1.1.3 Family Separation Allowance	13,914	13,914	253,127	253,127	722	722	267,763	267,763
1.1.4 Hardship Duty Pay	11,013	11,013	172,128	172,128	0	0	183,141	183,141
1.1.5 Subsistence	228,534	228,534	1,072,253	1,072,253	154	154	1,300,941	1,300,941
1.1.6 Reserve Components Predeployment Training	71,736	68,142	738,010	664,571	0	0	809,746	732,713
1.1.7 Other Military Personnel (Special Pay)	37,418	37,314	923,484	923,432	0	0	960,902	960,746
1.1.8 Active Component Overstrength	43,023	43,023	1,187,116	1,187,116	0	0	1,230,139	1,230,139
<b>1.0 Personnel Sub-Total</b>	<b>865,248</b>	<b>861,550</b>	<b>10,120,575</b>	<b>10,047,084</b>	<b>46,027</b>	<b>46,027</b>	<b>11,031,850</b>	<b>10,954,661</b>

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
<b>Grand Total</b>	<b>865,248</b>	<b>861,550</b>	<b>10,120,575</b>	<b>10,047,084</b>	<b>46,027</b>	<b>46,027</b>	<b>11,031,850</b>	<b>10,954,661</b>
<b>Army Total</b>	<b>766,220</b>	<b>763,902</b>	<b>7,147,941</b>	<b>7,077,780</b>	<b>27,086</b>	<b>27,086</b>	<b>7,941,247</b>	<b>7,868,768</b>
1.1.1 Reserve Components Called To Active Duty	375,330	375,330	3,734,708	3,734,708	26,612	26,612	4,136,650	4,136,650
1.1.2 Imminent Danger or Hostile Fire Pay	13,185	13,185	250,506	250,506	0	0	263,691	263,691
1.1.3 Family Separation Allowance	10,984	10,984	132,887	132,887	474	474	144,345	144,345
1.1.4 Hardship Duty Pay	8,227	8,227	111,048	111,048	0	0	119,275	119,275
1.1.5 Subsistence	221,107	221,107	895,053	895,053	0	0	1,116,160	1,116,160
1.1.6 Reserve Components Predeployment Training	67,736	65,418	650,825	580,664	0	0	718,561	646,082
1.1.7 Other Military Personnel (Special Pay)	26,628	26,628	528,378	528,378	0	0	555,006	555,006
1.1.8 Active Component Overstrength	43,023	43,023	844,536	844,536	0	0	887,559	887,559
<b>1.0 Personnel Sub-Total</b>	<b>766,220</b>	<b>763,902</b>	<b>7,147,941</b>	<b>7,077,780</b>	<b>27,086</b>	<b>27,086</b>	<b>7,941,247</b>	<b>7,868,768</b>
<b>Navy/Marine Corps Total</b>	<b>36,256</b>	<b>36,231</b>	<b>1,644,833</b>	<b>1,643,741</b>	<b>0</b>	<b>0</b>	<b>1,681,089</b>	<b>1,679,972</b>
<b>Navy Total</b>	<b>36,256</b>	<b>36,231</b>	<b>1,080,186</b>	<b>1,079,094</b>	<b>0</b>	<b>0</b>	<b>1,116,442</b>	<b>1,115,325</b>
1.1.1 Reserve Components Called To Active Duty	23,432	23,432	368,602	368,602	0	0	392,034	392,034
1.1.2 Imminent Danger or Hostile Fire Pay	5,174	5,174	72,772	72,772	0	0	77,946	77,946
1.1.3 Family Separation Allowance	1,730	1,730	29,964	29,964	0	0	31,694	31,694
1.1.4 Hardship Duty Pay	424	424	5,823	5,823	0	0	6,247	6,247
1.1.5 Subsistence	1,416	1,416	21,544	21,544	0	0	22,960	22,960
1.1.6 Reserve Components Predeployment Training	12	12	37,519	36,479	0	0	37,531	36,491
1.1.7 Other Military Personnel (Special Pay)	4,068	4,043	201,382	201,330	0	0	205,450	205,373
1.1.8 Active Component Overstrength	0	0	342,580	342,580	0	0	342,580	342,580
<b>1.0 Personnel Sub-Total</b>	<b>36,256</b>	<b>36,231</b>	<b>1,080,186</b>	<b>1,079,094</b>	<b>0</b>	<b>0</b>	<b>1,116,442</b>	<b>1,115,325</b>
<b>Marine Corps Total</b>	<b>0</b>	<b>0</b>	<b>564,647</b>	<b>564,647</b>	<b>0</b>	<b>0</b>	<b>564,647</b>	<b>564,647</b>
1.1.1 Reserve Components Called To Active Duty	0	0	335,749	335,749	0	0	335,749	335,749
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	55,581	55,581	0	0	55,581	55,581
1.1.3 Family Separation Allowance	0	0	30,840	30,840	0	0	30,840	30,840
1.1.4 Hardship Duty Pay	0	0	21,256	21,256	0	0	21,256	21,256
1.1.5 Subsistence	0	0	16,559	16,559	0	0	16,559	16,559
1.1.6 Reserve Components Predeployment Training	0	0	17,927	17,927	0	0	17,927	17,927
1.1.7 Other Military Personnel (Special Pay)	0	0	86,735	86,735	0	0	86,735	86,735
<b>1.0 Personnel Sub-Total</b>	<b>0</b>	<b>0</b>	<b>564,647</b>	<b>564,647</b>	<b>0</b>	<b>0</b>	<b>564,647</b>	<b>564,647</b>



**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
<b>Air Force Total</b>	<b>62,772</b>	<b>61,417</b>	<b>1,327,801</b>	<b>1,325,563</b>	<b>18,941</b>	<b>18,941</b>	<b>1,409,514</b>	<b>1,405,921</b>
1.1.1 Reserve Components Called To Active Duty	38,996	38,996	883,907	883,907	18,539	18,539	941,442	941,442
1.1.2 Imminent Danger or Hostile Fire Pay	3,493	3,493	72,632	72,632	0	0	76,125	76,125
1.1.3 Family Separation Allowance	1,200	1,200	59,436	59,436	248	248	60,884	60,884
1.1.4 Hardship Duty Pay	2,362	2,362	34,001	34,001	0	0	36,363	36,363
1.1.5 Subsistence	6,011	6,011	139,097	139,097	154	154	145,262	145,262
1.1.6 Reserve Components Predeployment Training	3,988	2,712	31,739	29,501	0	0	35,727	32,213
1.1.7 Other Military Personnel (Special Pay)	6,722	6,643	106,989	106,989	0	0	113,711	113,632
<b>1.0 Personnel Sub-Total</b>	<b>62,772</b>	<b>61,417</b>	<b>1,327,801</b>	<b>1,325,563</b>	<b>18,941</b>	<b>18,941</b>	<b>1,409,514</b>	<b>1,405,921</b>

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>Grand Total</b>	<b>865,248</b>	<b>861,550</b>	<b>10,120,575</b>	<b>10,047,084</b>	<b>46,027</b>	<b>46,027</b>	<b>11,031,850</b>	<b>10,954,661</b>
<b>Army Total</b>	<b>766,220</b>	<b>763,902</b>	<b>7,147,941</b>	<b>7,077,780</b>	<b>27,086</b>	<b>27,086</b>	<b>7,941,247</b>	<b>7,868,768</b>
<b>Army Active Total</b>	<b>698,484</b>	<b>698,484</b>	<b>6,497,116</b>	<b>6,497,116</b>	<b>27,086</b>	<b>27,086</b>	<b>7,222,686</b>	<b>7,222,686</b>
Military Personnel, Army								
1.1.1 Reserve Components Called To Active Duty	375,330	375,330	3,734,708	3,734,708	26,612	26,612	4,136,650	4,136,650
1.1.2 Imminent Danger or Hostile Fire Pay	13,185	13,185	250,506	250,506	0	0	263,691	263,691
1.1.3 Family Separation Allowance	10,984	10,984	132,887	132,887	474	474	144,345	144,345
1.1.4 Hardship Duty Pay	8,227	8,227	111,048	111,048	0	0	119,275	119,275
1.1.5 Subsistence	221,107	221,107	895,053	895,053	0	0	1,116,160	1,116,160
1.1.7 Other Military Personnel (Special Pay)	26,628	26,628	528,378	528,378	0	0	555,006	555,006
1.1.8 Active Component Overstrength	43,023	43,023	844,536	844,536	0	0	887,559	887,559
<b>1.0 Personnel Sub-Total</b>	<b>698,484</b>	<b>698,484</b>	<b>6,497,116</b>	<b>6,497,116</b>	<b>27,086</b>	<b>27,086</b>	<b>7,222,686</b>	<b>7,222,686</b>
<b>Army Reserve Total</b>	<b>0</b>	<b>0</b>	<b>174,424</b>	<b>154,426</b>	<b>0</b>	<b>0</b>	<b>174,424</b>	<b>154,426</b>
Reserve Personnel, Army								
1.1.6 Reserve Components Predeployment Training	0	0	174,424	154,426	0	0	174,424	154,426
<b>1.0 Personnel Sub-Total</b>	<b>0</b>	<b>0</b>	<b>174,424</b>	<b>154,426</b>	<b>0</b>	<b>0</b>	<b>174,424</b>	<b>154,426</b>
<b>Army National Guard Total</b>	<b>67,736</b>	<b>65,418</b>	<b>476,401</b>	<b>426,238</b>	<b>0</b>	<b>0</b>	<b>544,137</b>	<b>491,656</b>
National Guard Personnel, Army								
1.1.6 Reserve Components Predeployment Training	67,736	65,418	476,401	426,238	0	0	544,137	491,656
<b>1.0 Personnel Sub-Total</b>	<b>67,736</b>	<b>65,418</b>	<b>476,401</b>	<b>426,238</b>	<b>0</b>	<b>0</b>	<b>544,137</b>	<b>491,656</b>
<b>Navy/Marine Corps Total</b>	<b>36,256</b>	<b>36,231</b>	<b>1,644,833</b>	<b>1,643,741</b>	<b>0</b>	<b>0</b>	<b>1,681,089</b>	<b>1,679,972</b>
<b>Navy Total</b>	<b>36,256</b>	<b>36,231</b>	<b>1,080,186</b>	<b>1,079,094</b>	<b>0</b>	<b>0</b>	<b>1,116,442</b>	<b>1,115,325</b>
<b>Navy Active Total</b>	<b>36,127</b>	<b>36,102</b>	<b>1,041,265</b>	<b>1,041,213</b>	<b>0</b>	<b>0</b>	<b>1,077,392</b>	<b>1,077,315</b>
Military Personnel, Navy								
1.1.1 Reserve Components Called To Active Duty	23,432	23,432	368,602	368,602	0	0	392,034	392,034
1.1.2 Imminent Danger or Hostile Fire Pay	5,084	5,084	71,715	71,715	0	0	76,799	76,799
1.1.3 Family Separation Allowance	1,730	1,730	29,964	29,964	0	0	31,694	31,694

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.1.4 Hardship Duty Pay	404	404	5,586	5,586	0	0	5,990	5,990
1.1.5 Subsistence	1,416	1,416	21,544	21,544	0	0	22,960	22,960
1.1.7 Other Military Personnel (Special Pay)	4,061	4,036	201,274	201,222	0	0	205,335	205,258
1.1.8 Active Component Overstrength	0	0	342,580	342,580	0	0	342,580	342,580
<b>1.0 Personnel Sub-Total</b>	<b>36,127</b>	<b>36,102</b>	<b>1,041,265</b>	<b>1,041,213</b>	<b>0</b>	<b>0</b>	<b>1,077,392</b>	<b>1,077,315</b>
<b>Navy Reserve Total</b>	<b>129</b>	<b>129</b>	<b>38,921</b>	<b>37,881</b>	<b>0</b>	<b>0</b>	<b>39,050</b>	<b>38,010</b>
Reserve Personnel, Navy								
1.1.2 Imminent Danger or Hostile Fire Pay	90	90	1,057	1,057	0	0	1,147	1,147
1.1.4 Hardship Duty Pay	20	20	237	237	0	0	257	257
1.1.6 Reserve Components Predeployment Training	12	12	37,519	36,479	0	0	37,531	36,491
1.1.7 Other Military Personnel (Special Pay)	7	7	108	108	0	0	115	115
<b>1.0 Personnel Sub-Total</b>	<b>129</b>	<b>129</b>	<b>38,921</b>	<b>37,881</b>	<b>0</b>	<b>0</b>	<b>39,050</b>	<b>38,010</b>
<b>Marine Corps Total</b>	<b>0</b>	<b>0</b>	<b>564,647</b>	<b>564,647</b>	<b>0</b>	<b>0</b>	<b>564,647</b>	<b>564,647</b>
<b>Marine Corps Active Total</b>	<b>0</b>	<b>0</b>	<b>546,720</b>	<b>546,720</b>	<b>0</b>	<b>0</b>	<b>546,720</b>	<b>546,720</b>
Military Personnel, Marine Corps								
1.1.1 Reserve Components Called To Active Duty	0	0	335,749	335,749	0	0	335,749	335,749
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	55,581	55,581	0	0	55,581	55,581
1.1.3 Family Separation Allowance	0	0	30,840	30,840	0	0	30,840	30,840
1.1.4 Hardship Duty Pay	0	0	21,256	21,256	0	0	21,256	21,256
1.1.5 Subsistence	0	0	16,559	16,559	0	0	16,559	16,559
1.1.7 Other Military Personnel (Special Pay)	0	0	86,735	86,735	0	0	86,735	86,735
<b>1.0 Personnel Sub-Total</b>	<b>0</b>	<b>0</b>	<b>546,720</b>	<b>546,720</b>	<b>0</b>	<b>0</b>	<b>546,720</b>	<b>546,720</b>
<b>Marine Corps Reserve Total</b>	<b>0</b>	<b>0</b>	<b>17,927</b>	<b>17,927</b>	<b>0</b>	<b>0</b>	<b>17,927</b>	<b>17,927</b>
Reserve Personnel, Marine Corps								
1.1.6 Reserve Components Predeployment Training	0	0	17,927	17,927	0	0	17,927	17,927
<b>1.0 Personnel Sub-Total</b>	<b>0</b>	<b>0</b>	<b>17,927</b>	<b>17,927</b>	<b>0</b>	<b>0</b>	<b>17,927</b>	<b>17,927</b>
<b>Air Force Total</b>	<b>62,772</b>	<b>61,417</b>	<b>1,327,801</b>	<b>1,325,563</b>	<b>18,941</b>	<b>18,941</b>	<b>1,409,514</b>	<b>1,405,921</b>
<b>Air Force Active Total</b>	<b>58,686</b>	<b>58,686</b>	<b>1,296,062</b>	<b>1,296,062</b>	<b>18,941</b>	<b>18,941</b>	<b>1,373,689</b>	<b>1,373,689</b>

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Military Personnel, Air Force								
1.1.1 Reserve Components Called To Active Duty	38,996	38,996	883,907	883,907	18,539	18,539	941,442	941,442
1.1.2 Imminent Danger or Hostile Fire Pay	3,493	3,493	72,632	72,632	0	0	76,125	76,125
1.1.3 Family Separation Allowance	1,200	1,200	59,436	59,436	248	248	60,884	60,884
1.1.4 Hardship Duty Pay	2,362	2,362	34,001	34,001	0	0	36,363	36,363
1.1.5 Subsistence	6,011	6,011	139,097	139,097	154	154	145,262	145,262
1.1.7 Other Military Personnel (Special Pay)	6,624	6,624	106,989	106,989	0	0	113,613	113,613
<b>1.0 Personnel Sub-Total</b>	<b>58,686</b>	<b>58,686</b>	<b>1,296,062</b>	<b>1,296,062</b>	<b>18,941</b>	<b>18,941</b>	<b>1,373,689</b>	<b>1,373,689</b>
<b>Air Force Reserve Total</b>	<b>3,800</b>	<b>2,445</b>	<b>22,367</b>	<b>20,129</b>	<b>0</b>	<b>0</b>	<b>26,167</b>	<b>22,574</b>
Reserve Personnel, Air Force								
1.1.6 Reserve Components Predeployment Training	3,702	2,426	22,367	20,129	0	0	26,069	22,555
1.1.7 Other Military Personnel (Special Pay)	98	19	0	0	0	0	98	19
<b>1.0 Personnel Sub-Total</b>	<b>3,800</b>	<b>2,445</b>	<b>22,367</b>	<b>20,129</b>	<b>0</b>	<b>0</b>	<b>26,167</b>	<b>22,574</b>
<b>Air Force National Guard Total</b>	<b>286</b>	<b>286</b>	<b>9,372</b>	<b>9,372</b>	<b>0</b>	<b>0</b>	<b>9,658</b>	<b>9,658</b>
National Guard Personnel, Air Force								
1.1.6 Reserve Components Predeployment Training	286	286	9,372	9,372	0	0	9,658	9,658
<b>1.0 Personnel Sub-Total</b>	<b>286</b>	<b>286</b>	<b>9,372</b>	<b>9,372</b>	<b>0</b>	<b>0</b>	<b>9,658</b>	<b>9,658</b>

**Operation and Maintenance Subsidiary Report  
(Cost Breakdown Structure)**

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>O&amp;M CBS Summary Total</b>	<b>10,025,253</b>	<b>18,806,336</b>	<b>71,014,494</b>	<b>64,221,228</b>	<b>102,852</b>	<b>91,971</b>	<b>81,142,599</b>	<b>83,119,535</b>
1.0 Personnel Costs	234,909	238,964	914,365	850,368	1,104	1,078	1,150,378	1,090,410
2.0 Personnel Support Costs	654,633	1,635,427	4,232,265	4,453,806	5,786	10,207	4,892,684	6,099,440
3.0 Operating Support Costs	6,213,069	12,982,469	45,832,165	41,505,542	95,087	80,393	52,140,321	54,568,404
4.0 Transportation Costs	1,914,291	2,750,907	8,972,722	8,217,078	875	293	10,887,888	10,968,278
7.0 Other Support Costs	1,008,351	1,205,210	11,062,977	9,194,434	0	0	12,071,328	10,399,644
99.99 R&A Use Only	0	-6,641	0	0	0	0	0	-6,641
1.1.5 Subsistence	-95	-81	1,164	1,239	0	0	1,069	1,158
1.1.7 Other Military Personnel (Special Pay)	-56	-119	35,532	35,875	0	0	35,476	35,756
1.2.1 Civilian Premium Pay	157,877	162,168	692,142	643,676	386	360	850,405	806,204
1.2.2 Civilian Temporary Hires	77,183	76,996	184,943	168,994	718	718	262,844	246,708
1.2.3 MRAP Vehicles	0	0	584	584	0	0	584	584
<b>1.0 Personnel Sub-Total</b>	<b>234,909</b>	<b>238,964</b>	<b>914,365</b>	<b>850,368</b>	<b>1,104</b>	<b>1,078</b>	<b>1,150,378</b>	<b>1,090,410</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	380,165	400,159	1,017,123	991,403	6,290	8,986	1,403,578	1,400,548
2.2 Clothing and Other Personnel Equipment & Supplies	298,428	533,976	626,078	1,017,599	0	0	924,506	1,551,575
2.3 Medical Support/Health Services	61,759	114,770	1,302,134	1,227,169	-500	1,225	1,363,393	1,343,164
2.4 Reserve Component Activation/Deactivation	-60,310	-43,116	155,737	153,577	0	0	95,427	110,461
2.5 Other Personnel Support	9,151	451,697	1,015,821	961,850	-4	-4	1,024,968	1,413,543
2.6 Rest & Recreation	-33,833	28,893	76,555	77,957	0	0	42,722	106,850
2.7 Body Armor	-727	149,048	38,817	24,251	0	0	38,090	173,299
<b>2.0 Personnel Support Sub-Total</b>	<b>654,633</b>	<b>1,635,427</b>	<b>4,232,265</b>	<b>4,453,806</b>	<b>5,786</b>	<b>10,207</b>	<b>4,892,684</b>	<b>6,099,440</b>
3.1 Training	30,809	27,277	753,390	764,594	149	89	784,348	791,960
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	154,802	712,318	8,851,414	8,610,395	73,770	73,827	9,079,986	9,396,540
3.2.1 MRAP Vehicles Operation	0	0	1,157,327	680,413	0	0	1,157,327	680,413
3.2.2 Flying Hours	62,540	62,540	719,624	702,524	0	0	782,164	765,064
3.2.3 Steaming Days	3,421	3,320	1,261,778	1,189,977	0	0	1,265,199	1,193,297
3.2.5 Medical Supplies	0	0	111	111	0	0	111	111
3.2.6 Other Steaming Days	0	0	32,247	31,915	0	0	32,247	31,915
3.2.7 Other (OPTEMPO) (Explanation Required)	7,604	4,771	39,097	11,551	0	0	46,701	16,322
3.3 Other Supplies & Equipment	-132,572	957,692	2,818,744	2,794,244	2,689	1,991	2,688,861	3,753,927
3.4 Facilities/Base Support	960,219	1,105,079	2,717,764	2,182,209	3,228	508	3,681,211	3,287,796
3.4.1 MRAP Vehicles Facilities and Base Support	-204,333	-80,138	-934,536	-590,497	0	0	-1,138,869	-670,635

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.5.1 Organization Level Maintenance	68,301	221,313	235,559	192,878	0	0	303,860	414,191
3.5.2 Intermediate Level Maintenance	1,020,352	709,714	1,976,895	945,330	0	0	2,997,247	1,655,044
3.5.3 Depot Level Maintenance	1,788,409	2,323,135	3,766,521	2,861,341	0	0	5,554,930	5,184,476
3.5.4 Contractor Logistics Support	101,896	1,915,764	3,063,076	2,902,989	9,898	2,006	3,174,870	4,820,759
3.5.5 Up-Armored HMMWV Repair	-74,220	-22,581	74,221	25,045	0	0	1	2,464
3.5.6 MRAP Vehicles Equipment Maintenance	-128,004	-104,686	1,468,707	1,385,407	0	0	1,340,703	1,280,721
3.6 (C4I)	461,998	1,207,874	7,178,786	5,811,931	1,910	55	7,642,694	7,019,860
3.7 Other Services and Miscellaneous Contracts	2,091,847	3,939,077	10,561,384	10,932,069	3,443	1,917	12,656,674	14,873,063
3.8 IED Operation	0	0	70,241	66,897	0	0	70,241	66,897
3.9 Psychological Operations (Information Operations)	0	0	19,815	4,219	0	0	19,815	4,219
<b>3.0 Operating Support Sub-Total</b>	<b>6,213,069</b>	<b>12,982,469</b>	<b>45,832,165</b>	<b>41,505,542</b>	<b>95,087</b>	<b>80,393</b>	<b>52,140,321</b>	<b>54,568,404</b>
4.1 Airlift	364,099	503,587	3,226,459	3,529,098	0	0	3,590,558	4,032,685
4.2 Sealift	74,566	80,415	318,256	335,355	0	0	392,822	415,770
4.4 Port Handling/Inland Transportation	314,482	687,335	883,033	894,204	875	293	1,198,390	1,581,832
4.5 Other Transportation	-32,994	257,438	326,094	186,005	0	0	293,100	443,443
4.6 Second Destination Transportation	1,329,088	1,293,855	4,012,335	3,202,407	0	0	5,341,423	4,496,262
4.7 MRAP Vehicles Transportation	-134,950	-71,723	206,545	70,009	0	0	71,595	-1,714
<b>4.0 Transportation Sub-Total</b>	<b>1,914,291</b>	<b>2,750,907</b>	<b>8,972,722</b>	<b>8,217,078</b>	<b>875</b>	<b>293</b>	<b>10,887,888</b>	<b>10,968,278</b>
7.1.01 Pakistan	0	0	1,118,292	1,118,292	0	0	1,118,292	1,118,292
7.1.10 Romania	0	0	12	12	0	0	12	12
7.1.12 Jordan (OEF)	0	0	11,026	11,026	0	0	11,026	11,026
7.1.13 Jordan (OIF)	87,330	87,330	0	0	0	0	87,330	87,330
7.1.19 Kyrgyz Republic	0	0	60,000	60,000	0	0	60,000	60,000
7.1.26 Coalition support for Mongolia (OEF)	0	0	356	356	0	0	356	356
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	134,036	121,455	0	0	134,036	121,455
7.2.1 Transportation Support	0	0	25,514	41,257	0	0	25,514	41,257
7.2.2 Logistic Support	0	0	405,000	405,000	0	0	405,000	405,000
7.3.02 Defense Forces Sustainment	439,039	390,529	2,510,020	2,709,089	0	0	2,949,059	3,099,618
7.3.03 Defense Forces Infrastructure	-1,116	8,728	2,162,829	797,269	0	0	2,161,713	805,997
7.3.04 Defense Forces Equipment and Transportation	386,786	449,107	915,149	871,122	0	0	1,301,935	1,320,229
7.3.05 Defense Forces Training and Operations	72,154	91,124	569,402	556,753	0	0	641,556	647,877
7.3.07 Interior Forces Sustainment	25,939	49,750	910,811	1,012,970	0	0	936,750	1,062,720
7.3.08 Interior Forces Infrastructure	3,843	16,328	956,816	405,295	0	0	960,659	421,623

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
7.3.09 Interior Forces Equipment	39,252	90,116	-143,840	-157,111	0	0	-104,588	-66,995
7.3.10 Interior Forces Training and Operations	-31,580	19,705	707,443	679,873	0	0	675,863	699,578
7.3.11 Quick Response Fund	-952	1,406	0	0	0	0	-952	1,406
7.3.13 Other Support	-144	315	0	0	0	0	-144	315
7.3.14 Detainee Operations Sustainment	0	0	14,770	14,625	0	0	14,770	14,625
7.3.15 Detainee Operations Infrastructure	0	0	183,201	75,104	0	0	183,201	75,104
7.3.16 Detainee Operations Equipment and Transportation	0	0	7,228	1,262	0	0	7,228	1,262
7.3.17 Detainee Operations Training and Operations	-3,413	-454	12,760	12,760	0	0	9,347	12,306
7.3.18 Prosthetics Clinic	-41	0	0	0	0	0	-41	0
7.3.20 Other	-8,824	1,133	180,065	74,121	0	0	171,241	75,254
7.3.30 PCCF Defense Security Forces	0	0	-4,503	41,568	0	0	-4,503	41,568
7.3.40 PCCF Frontier Corps	0	0	-117	9,490	0	0	-117	9,490
7.3.50 PCCF Humanitarian Assistance	0	0	-478	0	0	0	-478	0
7.3.60 PCCF Other	0	0	-28	0	0	0	-28	0
7.4.1 Afghanistan (CERP)	0	0	82,693	278,932	0	0	82,693	278,932
7.4.2 Iraq (CERP)	78	93	0	0	0	0	78	93
7.4.4 Afghanistan Reintegration	0	0	1,551	939	0	0	1,551	939
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	125,843	44,815	0	0	125,843	44,815
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	87	7,495	0	0	87	7,495
7.5.3 Afghanistan Infrastructure Fund - Water	0	0	107,000	211	0	0	107,000	211
7.5.4 Afghanistan Infrastructure Fund - Other Related Activities	0	0	10,039	454	0	0	10,039	454
<b>7.0 Other Support Sub-Total</b>	<b>1,008,351</b>	<b>1,205,210</b>	<b>11,062,977</b>	<b>9,194,434</b>	<b>0</b>	<b>0</b>	<b>12,071,328</b>	<b>10,399,644</b>
99.99.99 R&A Use Only	0	-6,641	0	0	0	0	0	-6,641
<b>99.99 R&amp;A Use Only Sub-Total</b>	<b>0</b>	<b>-6,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6,641</b>



**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
<b>Grand Total</b>	<b>10,025,253</b>	<b>18,806,336</b>	<b>71,014,494</b>	<b>64,221,228</b>	<b>102,852</b>	<b>91,971</b>	<b>81,142,599</b>	<b>83,119,535</b>
<b>Army Total</b>	<b>7,322,781</b>	<b>13,647,654</b>	<b>43,702,490</b>	<b>37,884,421</b>	<b>23,895</b>	<b>8,880</b>	<b>51,049,166</b>	<b>51,540,955</b>
1.2.1 Civilian Premium Pay	128,687	136,446	372,631	348,193	483	457	501,801	485,096
1.2.2 Civilian Temporary Hires	-549	546	52,569	38,195	0	0	52,020	38,741
<b>1.0 Personnel Sub-Total</b>	<b>128,138</b>	<b>136,992</b>	<b>425,200</b>	<b>386,388</b>	<b>483</b>	<b>457</b>	<b>553,821</b>	<b>523,837</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	298,781	311,068	317,457	340,147	2,294	2,174	618,532	653,389
2.2 Clothing and Other Personnel Equipment & Supplies	327,208	378,100	331,180	415,784	0	0	658,388	793,884
2.3 Medical Support/Health Services	6,636	7,747	115,851	99,161	0	0	122,487	106,908
2.4 Reserve Component Activation/Deactivation	1,657	3,934	32,523	46,346	0	0	34,180	50,280
2.5 Other Personnel Support	-121,043	46,830	884,413	831,756	0	0	763,370	878,586
2.6 Rest & Recreation	-33,833	28,957	76,555	77,957	0	0	42,722	106,914
2.7 Body Armor	-746	149,044	0	2,483	0	0	-746	151,527
<b>2.0 Personnel Support Sub-Total</b>	<b>478,660</b>	<b>925,680</b>	<b>1,757,979</b>	<b>1,813,634</b>	<b>2,294</b>	<b>2,174</b>	<b>2,238,933</b>	<b>2,741,488</b>
3.1 Training	65,008	35,426	65,547	21,785	149	89	130,704	57,300
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	112,232	380,777	5,587,220	5,316,492	911	968	5,700,363	5,698,237
3.2.1 MRAP Vehicles Operation	0	0	1,126,333	649,601	0	0	1,126,333	649,601
3.3 Other Supplies & Equipment	210,704	434,442	1,258,384	1,494,198	1,367	587	1,470,455	1,929,227
3.4 Facilities/Base Support	427,967	569,421	2,002,653	1,558,170	2,570	662	2,433,190	2,128,253
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	-65	1,678	0	0	-65	1,678
3.5.1 Organization Level Maintenance	109,287	216,443	84,367	67,804	0	0	193,654	284,247
3.5.2 Intermediate Level Maintenance	1,023,678	711,217	1,925,687	905,584	0	0	2,949,365	1,616,801
3.5.3 Depot Level Maintenance	1,706,305	1,736,785	877,654	612,335	0	0	2,583,959	2,349,120
3.5.4 Contractor Logistics Support	114,940	1,731,680	1,177,938	1,111,979	10,260	2,296	1,303,138	2,845,955
3.6 (C4I)	405,348	1,020,763	4,739,328	3,289,780	2,288	35	5,146,964	4,310,578
3.7 Other Services and Miscellaneous Contracts	192,940	2,525,454	7,676,883	8,242,667	2,698	1,319	7,872,521	10,769,440
3.9 Psychological Operations (Information Operations)	0	0	19,815	4,219	0	0	19,815	4,219
<b>3.0 Operating Support Sub-Total</b>	<b>4,368,409</b>	<b>9,362,408</b>	<b>26,541,744</b>	<b>23,276,292</b>	<b>20,243</b>	<b>5,956</b>	<b>30,930,396</b>	<b>32,644,656</b>
4.1 Airlift	196,026	298,644	604,773	809,518	0	0	800,799	1,108,162
4.2 Sealift	63,089	68,210	324,661	285,894	0	0	387,750	354,104
4.4 Port Handling/Inland Transportation	334,410	687,231	876,341	889,976	875	293	1,211,626	1,577,500
4.5 Other Transportation	170,532	286,917	36,135	-20,306	0	0	206,667	266,611
4.6 Second Destination Transportation	686,384	756,499	3,826,916	3,005,989	0	0	4,513,300	3,762,488

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
4.7 MRAP Vehicles Transportation	-23,888	13,834	0	0	0	0	-23,888	13,834
<b>4.0 Transportation Sub-Total</b>	<b>1,426,553</b>	<b>2,111,335</b>	<b>5,668,826</b>	<b>4,971,071</b>	<b>875</b>	<b>293</b>	<b>7,096,254</b>	<b>7,082,699</b>
7.3.02 Defense Forces Sustainment	439,039	390,529	2,510,020	2,709,089	0	0	2,949,059	3,099,618
7.3.03 Defense Forces Infrastructure	-1,116	8,728	2,162,829	797,269	0	0	2,161,713	805,997
7.3.04 Defense Forces Equipment and Transportation	386,786	449,107	915,149	871,122	0	0	1,301,935	1,320,229
7.3.05 Defense Forces Training and Operations	72,154	91,124	569,402	556,753	0	0	641,556	647,877
7.3.07 Interior Forces Sustainment	25,939	49,750	910,811	1,012,970	0	0	936,750	1,062,720
7.3.08 Interior Forces Infrastructure	3,843	16,328	956,816	405,295	0	0	960,659	421,623
7.3.09 Interior Forces Equipment	39,252	90,116	-143,840	-157,111	0	0	-104,588	-66,995
7.3.10 Interior Forces Training and Operations	-31,580	19,705	707,443	679,873	0	0	675,863	699,578
7.3.11 Quick Response Fund	-952	1,406	0	0	0	0	-952	1,406
7.3.13 Other Support	-144	315	0	0	0	0	-144	315
7.3.14 Detainee Operations Sustainment	0	0	14,770	14,625	0	0	14,770	14,625
7.3.15 Detainee Operations Infrastructure	0	0	183,201	75,104	0	0	183,201	75,104
7.3.16 Detainee Operations Equipment and Transportation	0	0	7,228	1,262	0	0	7,228	1,262
7.3.17 Detainee Operations Training and Operations	-3,413	-454	12,760	12,760	0	0	9,347	12,306
7.3.18 Prosthetics Clinic	-41	0	0	0	0	0	-41	0
7.3.20 Other	-8,824	1,133	180,065	74,121	0	0	171,241	75,254
7.3.30 PCCF Defense Security Forces	0	0	-4,503	41,568	0	0	-4,503	41,568
7.3.40 PCCF Frontier Corps	0	0	-117	9,490	0	0	-117	9,490
7.3.50 PCCF Humanitarian Assistance	0	0	-478	0	0	0	-478	0
7.3.60 PCCF Other	0	0	-28	0	0	0	-28	0
7.4.1 Afghanistan (CERP)	0	0	82,693	278,932	0	0	82,693	278,932
7.4.2 Iraq (CERP)	78	93	0	0	0	0	78	93
7.4.4 Afghanistan Reintegration	0	0	1,551	939	0	0	1,551	939
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	125,843	44,815	0	0	125,843	44,815
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	87	7,495	0	0	87	7,495
7.5.3 Afghanistan Infrastructure Fund - Water	0	0	107,000	211	0	0	107,000	211
7.5.4 Afghanistan Infrastructure Fund - Other Related Activities	0	0	10,039	454	0	0	10,039	454
<b>7.0 Other Support Sub-Total</b>	<b>921,021</b>	<b>1,117,880</b>	<b>9,308,741</b>	<b>7,437,036</b>	<b>0</b>	<b>0</b>	<b>10,229,762</b>	<b>8,554,916</b>
99.99.99 R&A Use Only	0	-6,641	0	0	0	0	0	-6,641
<b>99.99 R&amp;A Use Only Sub-Total</b>	<b>0</b>	<b>-6,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6,641</b>
<b>Navy/Marine Corps Total</b>	<b>692,935</b>	<b>1,949,435</b>	<b>9,905,479</b>	<b>9,747,576</b>	<b>-112</b>	<b>-701</b>	<b>10,598,302</b>	<b>11,696,310</b>

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
<b>Navy Total</b>	<b>298,009</b>	<b>261,649</b>	<b>6,591,580</b>	<b>4,905,503</b>	<b>0</b>	<b>-710</b>	<b>6,889,589</b>	<b>5,166,442</b>
1.2.1 Civilian Premium Pay	472	472	10,726	8,761	0	0	11,198	9,233
1.2.2 Civilian Temporary Hires	0	0	246	178	0	0	246	178
<b>1.0 Personnel Sub-Total</b>	<b>472</b>	<b>472</b>	<b>10,972</b>	<b>8,939</b>	<b>0</b>	<b>0</b>	<b>11,444</b>	<b>9,411</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	14,872	14,059	228,314	170,440	0	0	243,186	184,499
2.2 Clothing and Other Personnel Equipment & Supplies	132	132	41,084	16,070	0	0	41,216	16,202
2.3 Medical Support/Health Services	3	3	1,280	728	0	0	1,283	731
2.4 Reserve Component Activation/Deactivation	0	0	2,791	1,363	0	0	2,791	1,363
2.5 Other Personnel Support	639	611	14,214	7,422	0	0	14,853	8,033
2.6 Rest & Recreation	0	-64	0	0	0	0	0	-64
2.7 Body Armor	0	0	6,857	2,723	0	0	6,857	2,723
<b>2.0 Personnel Support Sub-Total</b>	<b>15,646</b>	<b>14,741</b>	<b>294,540</b>	<b>198,746</b>	<b>0</b>	<b>0</b>	<b>310,186</b>	<b>213,487</b>
3.1 Training	4,433	116	99,300	60,771	0	0	103,733	60,887
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	1,067	1,067	0	4,703	0	0	1,067	5,770
3.2.2 Flying Hours	62,540	62,540	719,624	702,524	0	0	782,164	765,064
3.2.3 Steaming Days	3,421	3,320	1,261,778	1,189,977	0	0	1,265,199	1,193,297
3.2.5 Medical Supplies	0	0	111	111	0	0	111	111
3.2.6 Other Steaming Days	0	0	32,247	31,915	0	0	32,247	31,915
3.2.7 Other (OPTEMPO) (Explanation Required)	7,604	4,771	39,097	11,551	0	0	46,701	16,322
3.3 Other Supplies & Equipment	25,861	13,572	305,903	182,333	0	0	331,764	195,905
3.4 Facilities/Base Support	0	0	357,026	169,523	0	-710	357,026	168,813
3.5.1 Organization Level Maintenance	4,503	4,324	41,750	28,209	0	0	46,253	32,533
3.5.2 Intermediate Level Maintenance	0	-1,057	3,152	1,034	0	0	3,152	-23
3.5.3 Depot Level Maintenance	38,720	37,785	1,896,267	1,308,215	0	0	1,934,987	1,346,000
3.5.4 Contractor Logistics Support	0	0	22,237	21,283	0	0	22,237	21,283
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	47,995	28,099	0	0	47,995	28,099
3.6 (C4I)	11,732	7,452	175,462	95,408	0	0	187,194	102,860
3.7 Other Services and Miscellaneous Contracts	1,030	-167	651,200	274,293	0	0	652,230	274,126
3.8 IED Operation	0	0	37	0	0	0	37	0
<b>3.0 Operating Support Sub-Total</b>	<b>160,911</b>	<b>133,723</b>	<b>5,653,186</b>	<b>4,109,949</b>	<b>0</b>	<b>-710</b>	<b>5,814,097</b>	<b>4,242,962</b>
4.1 Airlift	59,730	55,406	483,471	462,434	0	0	543,201	517,840
4.2 Sealift	14,275	12,960	60,210	47,886	0	0	74,485	60,846
4.4 Port Handling/Inland Transportation	52	47	3,452	2,380	0	0	3,504	2,427

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
4.5 Other Transportation	33,483	32,099	54,437	46,884	0	0	87,920	78,983
4.6 Second Destination Transportation	13,440	12,201	31,312	28,285	0	0	44,752	40,486
<b>4.0 Transportation Sub-Total</b>	<b>120,980</b>	<b>112,713</b>	<b>632,882</b>	<b>587,869</b>	<b>0</b>	<b>0</b>	<b>753,862</b>	<b>700,582</b>
<b>Marine Corps Total</b>	<b>394,926</b>	<b>1,687,786</b>	<b>3,313,899</b>	<b>4,842,073</b>	<b>-112</b>	<b>9</b>	<b>3,708,713</b>	<b>6,529,868</b>
1.1.5 Subsistence	-95	-81	1,164	1,239	0	0	1,069	1,158
1.1.7 Other Military Personnel (Special Pay)	-56	-119	35,532	35,875	0	0	35,476	35,756
1.2.1 Civilian Premium Pay	-4,072	-3,118	206,892	206,308	-97	-97	202,723	203,093
1.2.2 Civilian Temporary Hires	45,144	43,461	4,365	3,997	96	96	49,605	47,554
1.2.3 MRAP Vehicles	0	0	584	584	0	0	584	584
<b>1.0 Personnel Sub-Total</b>	<b>40,921</b>	<b>40,143</b>	<b>248,537</b>	<b>248,003</b>	<b>-1</b>	<b>-1</b>	<b>289,457</b>	<b>288,145</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	41,161	28,830	40,443	41,879	3	6	81,607	70,715
2.2 Clothing and Other Personnel Equipment & Supplies	-29,030	154,642	235,404	569,184	0	0	206,374	723,826
2.3 Medical Support/Health Services	9,582	3,333	9,500	24,646	-130	-75	18,952	27,904
2.4 Reserve Component Activation/Deactivation	-61,967	-47,050	120,423	105,868	0	0	58,456	58,818
2.5 Other Personnel Support	-135,160	-65,774	67,457	55,763	-4	-4	-67,707	-10,015
2.7 Body Armor	19	4	17,911	15,164	0	0	17,930	15,168
<b>2.0 Personnel Support Sub-Total</b>	<b>-175,395</b>	<b>73,985</b>	<b>491,138</b>	<b>812,504</b>	<b>-131</b>	<b>-73</b>	<b>315,612</b>	<b>886,416</b>
3.1 Training	-43,500	-16,619	423,356	568,125	0	0	379,856	551,506
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-133,660	142,833	21,832	72,414	11	11	-111,817	215,258
3.2.1 MRAP Vehicles Operation	0	0	30,994	30,812	0	0	30,994	30,812
3.3 Other Supplies & Equipment	-401,490	225,850	255,449	324,514	161	85	-145,880	550,449
3.4 Facilities/Base Support	480,633	390,626	70,163	112,091	0	0	550,796	502,717
3.4.1 MRAP Vehicles Facilities and Base Support	-204,333	-80,138	-934,471	-592,175	0	0	-1,138,804	-672,313
3.5.1 Organization Level Maintenance	-45,489	533	107,197	95,657	0	0	61,708	96,190
3.5.2 Intermediate Level Maintenance	-3,326	-446	43,260	36,486	0	0	39,934	36,040
3.5.3 Depot Level Maintenance	-38,287	348,205	226,018	237,987	0	0	187,731	586,192
3.5.4 Contractor Logistics Support	-18,806	-11,649	106,272	97,247	0	0	87,466	85,598
3.5.5 Up-Armored HMMWV Repair	-74,220	-22,581	74,221	25,045	0	0	1	2,464
3.5.6 MRAP Vehicles Equipment Maintenance	-128,004	-104,686	1,420,712	1,357,308	0	0	1,292,708	1,252,622
3.6 (C4I)	6,861	35,103	506,952	600,381	-225	-17	513,588	635,467
3.7 Other Services and Miscellaneous Contracts	897,895	331,683	237,050	579,996	73	4	1,135,018	911,683
3.8 IED Operation	0	0	70,204	66,897	0	0	70,204	66,897

**COST OF WAR**  
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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
<b>3.0 Operating Support Sub-Total</b>	<b>294,274</b>	<b>1,238,714</b>	<b>2,659,209</b>	<b>3,612,785</b>	<b>20</b>	<b>83</b>	<b>2,953,503</b>	<b>4,851,582</b>
4.1 Airlift	1,988	1,980	-179,690	-15,972	0	0	-177,702	-13,992
4.2 Sealift	-793	-757	-64,631	-177	0	0	-65,424	-934
4.4 Port Handling/Inland Transportation	-20,029	-536	861	715	0	0	-19,168	179
4.5 Other Transportation	-264,242	-105,341	27,071	34,665	0	0	-237,171	-70,676
4.6 Second Destination Transportation	629,264	525,155	153,677	167,752	0	0	782,941	692,907
4.7 MRAP Vehicles Transportation	-111,062	-85,557	-22,273	-18,202	0	0	-133,335	-103,759
<b>4.0 Transportation Sub-Total</b>	<b>235,126</b>	<b>334,944</b>	<b>-84,985</b>	<b>168,781</b>	<b>0</b>	<b>0</b>	<b>150,141</b>	<b>503,725</b>
<b>Air Force Total</b>	<b>1,216,026</b>	<b>2,085,779</b>	<b>10,391,486</b>	<b>10,060,481</b>	<b>79,566</b>	<b>82,751</b>	<b>11,687,078</b>	<b>12,229,011</b>
1.2.1 Civilian Premium Pay	1	1	-47	0	0	0	-46	1
1.2.2 Civilian Temporary Hires	17,068	17,786	94,303	93,619	622	622	111,993	112,027
<b>1.0 Personnel Sub-Total</b>	<b>17,069</b>	<b>17,787</b>	<b>94,256</b>	<b>93,619</b>	<b>622</b>	<b>622</b>	<b>111,947</b>	<b>112,028</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	15,125	34,045	288,896	299,227	3,993	6,806	308,014	340,078
2.2 Clothing and Other Personnel Equipment & Supplies	31	118	2,167	2,007	0	0	2,198	2,125
2.3 Medical Support/Health Services	41,808	34,087	29,305	19,977	127	259	71,240	54,323
2.5 Other Personnel Support	172	754	49,964	65,097	0	0	50,136	65,851
<b>2.0 Personnel Support Sub-Total</b>	<b>57,136</b>	<b>69,004</b>	<b>370,332</b>	<b>386,308</b>	<b>4,120</b>	<b>7,065</b>	<b>431,588</b>	<b>462,377</b>
3.1 Training	711	601	25,655	22,045	0	0	26,366	22,646
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	166,077	171,578	2,985,957	2,984,952	72,848	72,848	3,224,882	3,229,378
3.3 Other Supplies & Equipment	28,632	265,517	637,690	566,347	1,161	1,319	667,483	833,183
3.4 Facilities/Base Support	52,043	144,888	281,397	296,235	658	556	334,098	441,679
3.5.3 Depot Level Maintenance	76,006	198,129	754,132	698,685	0	0	830,138	896,814
3.5.4 Contractor Logistics Support	1,574	189,549	1,310,517	1,320,358	-362	-290	1,311,729	1,509,617
3.6 (C4I)	-11,039	106,248	881,438	816,261	-153	37	870,246	922,546
3.7 Other Services and Miscellaneous Contracts	701,890	759,922	764,097	703,869	672	594	1,466,659	1,464,385
<b>3.0 Operating Support Sub-Total</b>	<b>1,015,894</b>	<b>1,836,432</b>	<b>7,640,883</b>	<b>7,408,752</b>	<b>74,824</b>	<b>75,064</b>	<b>8,731,601</b>	<b>9,320,248</b>
4.1 Airlift	98,907	118,529	2,097,595	2,058,752	0	0	2,196,502	2,177,281
4.2 Sealift	0	0	320	310	0	0	320	310
4.4 Port Handling/Inland Transportation	24	505	0	9	0	0	24	514
4.5 Other Transportation	26,996	43,522	188,100	112,731	0	0	215,096	156,253
<b>4.0 Transportation Sub-Total</b>	<b>125,927</b>	<b>162,556</b>	<b>2,286,015</b>	<b>2,171,802</b>	<b>0</b>	<b>0</b>	<b>2,411,942</b>	<b>2,334,358</b>

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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
<b>Defense Health Program Total</b>	<b>2,682</b>	<b>68,216</b>	<b>1,141,082</b>	<b>1,074,582</b>	<b>-497</b>	<b>1,041</b>	<b>1,143,267</b>	<b>1,143,839</b>
2.3 Medical Support/Health Services	2,682	68,216	1,141,082	1,074,582	-497	1,041	1,143,267	1,143,839
<b>2.0 Personnel Support Sub-Total</b>	<b>2,682</b>	<b>68,216</b>	<b>1,141,082</b>	<b>1,074,582</b>	<b>-497</b>	<b>1,041</b>	<b>1,143,267</b>	<b>1,143,839</b>
<b>DODIG Total</b>	<b>1</b>	<b>339</b>	<b>10,733</b>	<b>9,922</b>	<b>0</b>	<b>0</b>	<b>10,734</b>	<b>10,261</b>
1.2.1 Civilian Premium Pay	-8	113	4,870	5,212	0	0	4,862	5,325
1.2.2 Civilian Temporary Hires	80	89	2,227	2,359	0	0	2,307	2,448
<b>1.0 Personnel Sub-Total</b>	<b>72</b>	<b>202</b>	<b>7,097</b>	<b>7,571</b>	<b>0</b>	<b>0</b>	<b>7,169</b>	<b>7,773</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	24	47	938	951	0	0	962	998
2.2 Clothing and Other Personnel Equipment & Supplies	-3	46	134	4	0	0	131	50
2.3 Medical Support/Health Services	0	9	9	3	0	0	9	12
<b>2.0 Personnel Support Sub-Total</b>	<b>21</b>	<b>102</b>	<b>1,081</b>	<b>958</b>	<b>0</b>	<b>0</b>	<b>1,102</b>	<b>1,060</b>
3.1 Training	-92	-3	173	86	0	0	81	83
3.3 Other Supplies & Equipment	0	0	11	8	0	0	11	8
3.6 (C4I)	0	0	261	201	0	0	261	201
3.7 Other Services and Miscellaneous Contracts	0	38	2,108	1,094	0	0	2,108	1,132
<b>3.0 Operating Support Sub-Total</b>	<b>-92</b>	<b>35</b>	<b>2,553</b>	<b>1,389</b>	<b>0</b>	<b>0</b>	<b>2,461</b>	<b>1,424</b>
4.5 Other Transportation	0	0	2	4	0	0	2	4
<b>4.0 Transportation Sub-Total</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>4</b>
<b>Defense Agency Total</b>	<b>790,828</b>	<b>1,054,913</b>	<b>5,863,224</b>	<b>5,444,246</b>	<b>0</b>	<b>0</b>	<b>6,654,052</b>	<b>6,499,159</b>
1.2.1 Civilian Premium Pay	32,797	28,254	97,070	75,202	0	0	129,867	103,456
1.2.2 Civilian Temporary Hires	15,440	15,114	31,233	30,646	0	0	46,673	45,760
<b>1.0 Personnel Sub-Total</b>	<b>48,237</b>	<b>43,368</b>	<b>128,303</b>	<b>105,848</b>	<b>0</b>	<b>0</b>	<b>176,540</b>	<b>149,216</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	10,202	12,110	141,075	138,759	0	0	151,277	150,869
2.2 Clothing and Other Personnel Equipment & Supplies	90	938	16,109	14,550	0	0	16,199	15,488
2.3 Medical Support/Health Services	1,048	1,375	5,107	8,072	0	0	6,155	9,447
2.5 Other Personnel Support	264,543	469,276	-227	1,812	0	0	264,316	471,088
2.7 Body Armor	0	0	14,049	3,881	0	0	14,049	3,881
<b>2.0 Personnel Support Sub-Total</b>	<b>275,883</b>	<b>483,699</b>	<b>176,113</b>	<b>167,074</b>	<b>0</b>	<b>0</b>	<b>451,996</b>	<b>650,773</b>
3.1 Training	4,249	7,756	139,359	91,782	0	0	143,608	99,538

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2012**  
**(Amounts in Thousands)**  
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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	9,086	16,063	256,405	231,834	0	0	265,491	247,897
3.3 Other Supplies & Equipment	3,721	18,311	361,307	226,844	0	0	365,028	245,155
3.4 Facilities/Base Support	-424	144	6,525	46,190	0	0	6,101	46,334
3.5.1 Organization Level Maintenance	0	13	2,245	1,208	0	0	2,245	1,221
3.5.2 Intermediate Level Maintenance	0	0	4,796	2,226	0	0	4,796	2,226
3.5.3 Depot Level Maintenance	5,665	2,231	12,450	4,119	0	0	18,115	6,350
3.5.4 Contractor Logistics Support	4,188	6,184	446,112	352,122	0	0	450,300	358,306
3.6 (C4I)	49,096	38,308	875,345	1,009,900	0	0	924,441	1,048,208
3.7 Other Services and Miscellaneous Contracts	298,092	322,147	1,230,046	1,130,150	0	0	1,528,138	1,452,297
<b>3.0 Operating Support Sub-Total</b>	<b>373,673</b>	<b>411,157</b>	<b>3,334,590</b>	<b>3,096,375</b>	<b>0</b>	<b>0</b>	<b>3,708,263</b>	<b>3,507,532</b>
4.1 Airlift	7,448	29,028	220,310	214,366	0	0	227,758	243,394
4.2 Sealift	-2,005	2	-2,304	1,442	0	0	-4,309	1,444
4.4 Port Handling/Inland Transportation	25	88	2,379	1,124	0	0	2,404	1,212
4.5 Other Transportation	237	241	20,349	12,027	0	0	20,586	12,268
4.6 Second Destination Transportation	0	0	430	381	0	0	430	381
4.7 MRAP Vehicles Transportation	0	0	228,818	88,211	0	0	228,818	88,211
<b>4.0 Transportation Sub-Total</b>	<b>5,705</b>	<b>29,359</b>	<b>469,982</b>	<b>317,551</b>	<b>0</b>	<b>0</b>	<b>475,687</b>	<b>346,910</b>
7.1.01 Pakistan	0	0	1,118,292	1,118,292	0	0	1,118,292	1,118,292
7.1.10 Romania	0	0	12	12	0	0	12	12
7.1.12 Jordan (OEF)	0	0	11,026	11,026	0	0	11,026	11,026
7.1.13 Jordan (OIF)	87,330	87,330	0	0	0	0	87,330	87,330
7.1.19 Kyrgyz Republic	0	0	60,000	60,000	0	0	60,000	60,000
7.1.26 Coalition support for Mongolia (OEF)	0	0	356	356	0	0	356	356
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	134,036	121,455	0	0	134,036	121,455
7.2.1 Transportation Support	0	0	25,514	41,257	0	0	25,514	41,257
7.2.2 Logistic Support	0	0	405,000	405,000	0	0	405,000	405,000
<b>7.0 Other Support Sub-Total</b>	<b>87,330</b>	<b>87,330</b>	<b>1,754,236</b>	<b>1,757,398</b>	<b>0</b>	<b>0</b>	<b>1,841,566</b>	<b>1,844,728</b>

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>Grand Total</b>	<b>10,025,253</b>	<b>18,806,336</b>	<b>71,014,494</b>	<b>64,221,228</b>	<b>102,852</b>	<b>91,971</b>	<b>81,142,599</b>	<b>83,119,535</b>
<b>Army Total</b>	<b>7,322,781</b>	<b>13,647,654</b>	<b>43,702,490</b>	<b>37,884,421</b>	<b>23,895</b>	<b>8,880</b>	<b>51,049,166</b>	<b>51,540,955</b>
<b>Army Active Total</b>	<b>7,342,520</b>	<b>13,579,314</b>	<b>43,248,626</b>	<b>37,499,941</b>	<b>23,895</b>	<b>8,880</b>	<b>50,615,041</b>	<b>51,088,135</b>
Operation and Maintenance, Army								
1.2.1 Civilian Premium Pay	128,696	135,445	369,566	343,026	483	457	498,745	478,928
1.2.2 Civilian Temporary Hires	-543	546	37,281	38,196	0	0	36,738	38,742
<b>1.0 Personnel Sub-Total</b>	<b>128,153</b>	<b>135,991</b>	<b>406,847</b>	<b>381,222</b>	<b>483</b>	<b>457</b>	<b>535,483</b>	<b>517,670</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	299,962	310,545	283,056	309,976	2,294	2,174	585,312	622,695
2.2 Clothing and Other Personnel Equipment & Supplies	327,563	376,883	331,061	412,208	0	0	658,624	789,091
2.3 Medical Support/Health Services	6,721	7,664	96,585	94,285	0	0	103,306	101,949
2.4 Reserve Component Activation/Deactivation	71	69	4,986	7,197	0	0	5,057	7,266
2.5 Other Personnel Support	-120,834	46,532	866,261	819,673	0	0	745,427	866,205
2.6 Rest & Recreation	-33,833	28,957	76,555	77,957	0	0	42,722	106,914
2.7 Body Armor	-746	149,044	0	2,483	0	0	-746	151,527
<b>2.0 Personnel Support Sub-Total</b>	<b>478,904</b>	<b>919,694</b>	<b>1,658,504</b>	<b>1,723,779</b>	<b>2,294</b>	<b>2,174</b>	<b>2,139,702</b>	<b>2,645,647</b>
3.1 Training	65,477	35,389	19,704	20,532	149	89	85,330	56,010
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	113,293	337,205	5,421,112	5,250,345	911	968	5,535,316	5,588,518
3.2.1 MRAP Vehicles Operation	0	0	1,126,333	649,601	0	0	1,126,333	649,601
3.3 Other Supplies & Equipment	214,079	423,422	1,242,984	1,443,789	1,367	587	1,458,430	1,867,798
3.4 Facilities/Base Support	428,534	563,538	1,973,452	1,543,729	2,570	662	2,404,556	2,107,929
3.5.1 Organization Level Maintenance	109,288	216,445	84,367	67,794	0	0	193,655	284,239
3.5.2 Intermediate Level Maintenance	1,023,678	711,217	1,925,687	905,584	0	0	2,949,365	1,616,801
3.5.3 Depot Level Maintenance	1,706,536	1,736,832	877,654	611,628	0	0	2,584,190	2,348,460
3.5.4 Contractor Logistics Support	114,941	1,731,680	1,185,200	1,105,406	10,260	2,296	1,310,401	2,839,382
3.6 (C4I)	407,054	1,016,937	4,704,707	3,253,893	2,288	35	5,114,049	4,270,865
3.7 Other Services and Miscellaneous Contracts	204,236	2,521,884	7,630,481	8,134,784	2,698	1,319	7,837,415	10,657,987
3.9 Psychological Operations (Information Operations)	0	0	19,815	4,219	0	0	19,815	4,219
<b>3.0 Operating Support Sub-Total</b>	<b>4,387,116</b>	<b>9,294,549</b>	<b>26,211,496</b>	<b>22,991,304</b>	<b>20,243</b>	<b>5,956</b>	<b>30,618,855</b>	<b>32,291,809</b>
4.1 Airlift	196,026	298,644	604,759	809,518	0	0	800,785	1,108,162
4.2 Sealift	63,089	68,210	324,661	285,894	0	0	387,750	354,104
4.4 Port Handling/Inland Transportation	335,183	687,101	870,572	885,904	875	293	1,206,630	1,573,298



**COST OF WAR**  
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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.5 Other Transportation	170,532	286,912	36,135	-20,306	0	0	206,667	266,606
4.6 Second Destination Transportation	686,384	756,499	3,826,911	3,005,590	0	0	4,513,295	3,762,089
4.7 MRAP Vehicles Transportation	-23,888	13,834	0	0	0	0	-23,888	13,834
<b>4.0 Transportation Sub-Total</b>	<b>1,427,326</b>	<b>2,111,200</b>	<b>5,663,038</b>	<b>4,966,600</b>	<b>875</b>	<b>293</b>	<b>7,091,239</b>	<b>7,078,093</b>
7.4.1 Afghanistan (CERP)	0	0	82,693	278,932	0	0	82,693	278,932
7.4.2 Iraq (CERP)	78	93	0	0	0	0	78	93
7.4.4 Afghanistan Reintegration	0	0	1,551	939	0	0	1,551	939
<b>7.0 Other Support Sub-Total</b>	<b>78</b>	<b>93</b>	<b>84,244</b>	<b>279,871</b>	<b>0</b>	<b>0</b>	<b>84,322</b>	<b>279,964</b>
Afghanistan Security Forces Fund, Army								
7.3.02 Defense Forces Sustainment	0	0	2,510,020	2,709,089	0	0	2,510,020	2,709,089
7.3.03 Defense Forces Infrastructure	0	0	2,162,829	797,269	0	0	2,162,829	797,269
7.3.04 Defense Forces Equipment and Transportation	0	0	915,149	871,122	0	0	915,149	871,122
7.3.05 Defense Forces Training and Operations	0	0	569,402	556,753	0	0	569,402	556,753
7.3.07 Interior Forces Sustainment	0	0	910,811	1,012,970	0	0	910,811	1,012,970
7.3.08 Interior Forces Infrastructure	0	0	956,816	405,295	0	0	956,816	405,295
7.3.09 Interior Forces Equipment	0	0	-143,840	-157,111	0	0	-143,840	-157,111
7.3.10 Interior Forces Training and Operations	0	0	707,443	679,873	0	0	707,443	679,873
7.3.14 Detainee Operations Sustainment	0	0	14,770	14,625	0	0	14,770	14,625
7.3.15 Detainee Operations Infrastructure	0	0	183,201	75,104	0	0	183,201	75,104
7.3.16 Detainee Operations Equipment and Transportation	0	0	7,228	1,262	0	0	7,228	1,262
7.3.17 Detainee Operations Training and Operations	0	0	12,760	12,760	0	0	12,760	12,760
7.3.20 Other	0	0	180,065	74,121	0	0	180,065	74,121
7.3.30 PCCF Defense Security Forces	0	0	0	13,943	0	0	0	13,943
<b>7.0 Other Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>8,986,654</b>	<b>7,067,075</b>	<b>0</b>	<b>0</b>	<b>8,986,654</b>	<b>7,067,075</b>
Iraq Security Forces Fund, Army								
7.3.02 Defense Forces Sustainment	439,039	390,529	0	0	0	0	439,039	390,529
7.3.03 Defense Forces Infrastructure	-1,116	8,728	0	0	0	0	-1,116	8,728
7.3.04 Defense Forces Equipment and Transportation	386,786	449,107	0	0	0	0	386,786	449,107
7.3.05 Defense Forces Training and Operations	72,154	91,124	0	0	0	0	72,154	91,124
7.3.07 Interior Forces Sustainment	25,939	49,750	0	0	0	0	25,939	49,750
7.3.08 Interior Forces Infrastructure	3,843	16,328	0	0	0	0	3,843	16,328
7.3.09 Interior Forces Equipment	39,252	90,116	0	0	0	0	39,252	90,116

**COST OF WAR**  
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
7.3.10 Interior Forces Training and Operations	-31,580	19,705	0	0	0	0	-31,580	19,705
7.3.11 Quick Response Fund	-952	1,406	0	0	0	0	-952	1,406
7.3.13 Other Support	-144	315	0	0	0	0	-144	315
7.3.17 Detainee Operations Training and Operations	-3,413	-454	0	0	0	0	-3,413	-454
7.3.18 Prosthetics Clinic	-41	0	0	0	0	0	-41	0
7.3.20 Other	-8,824	1,133	0	0	0	0	-8,824	1,133
<b>7.0 Other Support Sub-Total</b>	<b>920,943</b>	<b>1,117,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>920,943</b>	<b>1,117,787</b>
Pakistan Counterinsurgency Fund, Army								
7.3.30 PCCF Defense Security Forces	0	0	-4,503	27,625	0	0	-4,503	27,625
7.3.40 PCCF Frontier Corps	0	0	-117	9,490	0	0	-117	9,490
7.3.50 PCCF Humanitarian Assistance	0	0	-478	0	0	0	-478	0
7.3.60 PCCF Other	0	0	-28	0	0	0	-28	0
<b>7.0 Other Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>-5,126</b>	<b>37,115</b>	<b>0</b>	<b>0</b>	<b>-5,126</b>	<b>37,115</b>
Afghanistan Infrastructure Fund, Army								
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	125,843	44,815	0	0	125,843	44,815
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	87	7,495	0	0	87	7,495
7.5.3 Afghanistan Infrastructure Fund - Water	0	0	107,000	211	0	0	107,000	211
7.5.4 Afghanistan Infrastructure Fund - Other Related Activities	0	0	10,039	454	0	0	10,039	454
<b>7.0 Other Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>242,969</b>	<b>52,975</b>	<b>0</b>	<b>0</b>	<b>242,969</b>	<b>52,975</b>
<b>Army Reserve Total</b>	<b>-18,653</b>	<b>1,337</b>	<b>163,787</b>	<b>161,699</b>	<b>0</b>	<b>0</b>	<b>145,134</b>	<b>163,036</b>
Operation and Maintenance, Army Reserve								
1.2.1 Civilian Premium Pay	-9	-2	3,077	2,833	0	0	3,068	2,831
<b>1.0 Personnel Sub-Total</b>	<b>-9</b>	<b>-2</b>	<b>3,077</b>	<b>2,833</b>	<b>0</b>	<b>0</b>	<b>3,068</b>	<b>2,831</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	-1,416	18	34,500	28,256	0	0	33,084	28,274
2.2 Clothing and Other Personnel Equipment & Supplies	-53	-7	93	89	0	0	40	82
2.3 Medical Support/Health Services	-88	56	461	240	0	0	373	296
2.4 Reserve Component Activation/Deactivation	-341	2,031	-1,106	20,466	0	0	-1,447	22,497
2.5 Other Personnel Support	-138	218	11,922	10,162	0	0	11,784	10,380
<b>2.0 Personnel Support Sub-Total</b>	<b>-2,036</b>	<b>2,316</b>	<b>45,870</b>	<b>59,213</b>	<b>0</b>	<b>0</b>	<b>43,834</b>	<b>61,529</b>
3.1 Training	-468	-55	530	646	0	0	62	591

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-78	890	4,190	3,942	0	0	4,112	4,832
3.3 Other Supplies & Equipment	-2,114	-1,201	19,325	16,325	0	0	17,211	15,124
3.4 Facilities/Base Support	-411	5,015	5,256	4,240	0	0	4,845	9,255
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	-65	1,678	0	0	-65	1,678
3.5.1 Organization Level Maintenance	-1	-2	0	0	0	0	-1	-2
3.5.3 Depot Level Maintenance	-231	-214	0	0	0	0	-231	-214
3.5.4 Contractor Logistics Support	0	0	-7,262	129	0	0	-7,262	129
3.6 (C4I)	-1,442	271	35,442	18,476	0	0	34,000	18,747
3.7 Other Services and Miscellaneous Contracts	-11,092	836	50,267	51,631	0	0	39,175	52,467
<b>3.0 Operating Support Sub-Total</b>	<b>-15,837</b>	<b>5,540</b>	<b>107,683</b>	<b>97,067</b>	<b>0</b>	<b>0</b>	<b>91,846</b>	<b>102,607</b>
4.1 Airlift	0	0	14	0	0	0	14	0
4.4 Port Handling/Inland Transportation	-771	124	7,142	2,585	0	0	6,371	2,709
4.6 Second Destination Transportation	0	0	1	1	0	0	1	1
<b>4.0 Transportation Sub-Total</b>	<b>-771</b>	<b>124</b>	<b>7,157</b>	<b>2,586</b>	<b>0</b>	<b>0</b>	<b>6,386</b>	<b>2,710</b>
99.99.99 R&A Use Only	0	-6,641	0	0	0	0	0	-6,641
<b>99.99 R&amp;A Use Only Sub-Total</b>	<b>0</b>	<b>-6,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6,641</b>
<b>Army National Guard Total</b>	<b>-1,086</b>	<b>67,003</b>	<b>290,077</b>	<b>222,781</b>	<b>0</b>	<b>0</b>	<b>288,991</b>	<b>289,784</b>
Operation and Maintenance, Army National Guard								
1.2.1 Civilian Premium Pay	0	1,003	-12	2,334	0	0	-12	3,337
1.2.2 Civilian Temporary Hires	-6	0	15,288	-1	0	0	15,282	-1
<b>1.0 Personnel Sub-Total</b>	<b>-6</b>	<b>1,003</b>	<b>15,276</b>	<b>2,333</b>	<b>0</b>	<b>0</b>	<b>15,270</b>	<b>3,336</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	235	505	-99	1,915	0	0	136	2,420
2.2 Clothing and Other Personnel Equipment & Supplies	-302	1,224	26	3,487	0	0	-276	4,711
2.3 Medical Support/Health Services	3	27	18,805	4,636	0	0	18,808	4,663
2.4 Reserve Component Activation/Deactivation	1,927	1,834	28,643	18,683	0	0	30,570	20,517
2.5 Other Personnel Support	-71	80	6,230	1,921	0	0	6,159	2,001
<b>2.0 Personnel Support Sub-Total</b>	<b>1,792</b>	<b>3,670</b>	<b>53,605</b>	<b>30,642</b>	<b>0</b>	<b>0</b>	<b>55,397</b>	<b>34,312</b>
3.1 Training	-1	92	45,313	607	0	0	45,312	699
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-983	42,682	161,918	62,205	0	0	160,935	104,887
3.3 Other Supplies & Equipment	-1,261	12,221	-3,925	34,084	0	0	-5,186	46,305
3.4 Facilities/Base Support	-156	868	23,945	10,201	0	0	23,789	11,069

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3.5.1 Organization Level Maintenance	0	0	0	10	0	0	0	10
3.5.3 Depot Level Maintenance	0	167	0	707	0	0	0	874
3.5.4 Contractor Logistics Support	-1	0	0	6,444	0	0	-1	6,444
3.6 (C4I)	-264	3,555	-821	17,411	0	0	-1,085	20,966
3.7 Other Services and Miscellaneous Contracts	-204	2,734	-3,865	56,252	0	0	-4,069	58,986
<b>3.0 Operating Support Sub-Total</b>	<b>-2,870</b>	<b>62,319</b>	<b>222,565</b>	<b>187,921</b>	<b>0</b>	<b>0</b>	<b>219,695</b>	<b>250,240</b>
4.4 Port Handling/Inland Transportation	-2	6	-1,373	1,487	0	0	-1,375	1,493
4.5 Other Transportation	0	5	0	0	0	0	0	5
4.6 Second Destination Transportation	0	0	4	398	0	0	4	398
<b>4.0 Transportation Sub-Total</b>	<b>-2</b>	<b>11</b>	<b>-1,369</b>	<b>1,885</b>	<b>0</b>	<b>0</b>	<b>-1,371</b>	<b>1,896</b>
<b>Navy/Marine Corps Total</b>	<b>692,935</b>	<b>1,949,435</b>	<b>9,905,479</b>	<b>9,747,576</b>	<b>-112</b>	<b>-701</b>	<b>10,598,302</b>	<b>11,696,310</b>
<b>Navy Total</b>	<b>298,009</b>	<b>261,649</b>	<b>6,591,580</b>	<b>4,905,503</b>	<b>0</b>	<b>-710</b>	<b>6,889,589</b>	<b>5,166,442</b>
<b>Navy Active Total</b>	<b>286,097</b>	<b>249,737</b>	<b>6,528,736</b>	<b>4,851,522</b>	<b>0</b>	<b>-710</b>	<b>6,814,833</b>	<b>5,100,549</b>
Operation and Maintenance, Navy								
1.2.1 Civilian Premium Pay	472	472	10,726	8,761	0	0	11,198	9,233
1.2.2 Civilian Temporary Hires	0	0	246	178	0	0	246	178
<b>1.0 Personnel Sub-Total</b>	<b>472</b>	<b>472</b>	<b>10,972</b>	<b>8,939</b>	<b>0</b>	<b>0</b>	<b>11,444</b>	<b>9,411</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	11,075	10,262	223,533	165,701	0	0	234,608	175,963
2.2 Clothing and Other Personnel Equipment & Supplies	27	27	40,619	15,939	0	0	40,646	15,966
2.3 Medical Support/Health Services	3	3	1,280	728	0	0	1,283	731
2.4 Reserve Component Activation/Deactivation	0	0	139	59	0	0	139	59
2.5 Other Personnel Support	639	611	14,214	7,422	0	0	14,853	8,033
2.6 Rest & Recreation	0	-64	0	0	0	0	0	-64
2.7 Body Armor	0	0	6,857	2,723	0	0	6,857	2,723
<b>2.0 Personnel Support Sub-Total</b>	<b>11,744</b>	<b>10,839</b>	<b>286,642</b>	<b>192,572</b>	<b>0</b>	<b>0</b>	<b>298,386</b>	<b>203,411</b>
3.1 Training	4,433	116	99,300	60,771	0	0	103,733	60,887
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	1,067	1,067	0	4,703	0	0	1,067	5,770
3.2.2 Flying Hours	57,980	57,980	700,048	682,948	0	0	758,028	740,928
3.2.3 Steaming Days	3,421	3,320	1,253,584	1,182,438	0	0	1,257,005	1,185,758
3.2.5 Medical Supplies	0	0	111	111	0	0	111	111
3.2.6 Other Steaming Days	0	0	21,738	21,738	0	0	21,738	21,738

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.2.7 Other (OPTEMPO) (Explanation Required)	7,604	4,771	39,097	11,551	0	0	46,701	16,322
3.3 Other Supplies & Equipment	25,861	13,572	304,435	181,976	0	0	330,296	195,548
3.4 Facilities/Base Support	0	0	356,977	169,520	0	-710	356,977	168,810
3.5.1 Organization Level Maintenance	4,503	4,324	41,750	28,209	0	0	46,253	32,533
3.5.2 Intermediate Level Maintenance	0	-1,057	3,152	1,034	0	0	3,152	-23
3.5.3 Depot Level Maintenance	38,720	37,785	1,885,035	1,301,335	0	0	1,923,755	1,339,120
3.5.4 Contractor Logistics Support	0	0	22,237	21,283	0	0	22,237	21,283
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	47,995	28,099	0	0	47,995	28,099
3.6 (C4I)	11,732	7,452	175,442	95,408	0	0	187,174	102,860
3.7 Other Services and Miscellaneous Contracts	1,030	-167	650,477	273,837	0	0	651,507	273,670
3.8 IED Operation	0	0	37	0	0	0	37	0
<b>3.0 Operating Support Sub-Total</b>	<b>156,351</b>	<b>129,163</b>	<b>5,601,415</b>	<b>4,064,961</b>	<b>0</b>	<b>-710</b>	<b>5,757,766</b>	<b>4,193,414</b>
4.1 Airlift	56,280	51,956	481,298	460,261	0	0	537,578	512,217
4.2 Sealift	14,275	12,960	60,210	47,886	0	0	74,485	60,846
4.4 Port Handling/Inland Transportation	52	47	3,452	2,380	0	0	3,504	2,427
4.5 Other Transportation	33,483	32,099	54,437	46,884	0	0	87,920	78,983
4.6 Second Destination Transportation	13,440	12,201	30,310	27,639	0	0	43,750	39,840
<b>4.0 Transportation Sub-Total</b>	<b>117,530</b>	<b>109,263</b>	<b>629,707</b>	<b>585,050</b>	<b>0</b>	<b>0</b>	<b>747,237</b>	<b>694,313</b>
<b>Navy Reserve Total</b>	<b>11,912</b>	<b>11,912</b>	<b>62,844</b>	<b>53,981</b>	<b>0</b>	<b>0</b>	<b>74,756</b>	<b>65,893</b>
Operation and Maintenance, Navy Reserve								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,797	3,797	4,781	4,739	0	0	8,578	8,536
2.2 Clothing and Other Personnel Equipment & Supplies	105	105	465	131	0	0	570	236
2.4 Reserve Component Activation/Deactivation	0	0	2,652	1,304	0	0	2,652	1,304
<b>2.0 Personnel Support Sub-Total</b>	<b>3,902</b>	<b>3,902</b>	<b>7,898</b>	<b>6,174</b>	<b>0</b>	<b>0</b>	<b>11,800</b>	<b>10,076</b>
3.2.2 Flying Hours	4,560	4,560	19,576	19,576	0	0	24,136	24,136
3.2.3 Steaming Days	0	0	8,194	7,539	0	0	8,194	7,539
3.2.6 Other Steaming Days	0	0	10,509	10,177	0	0	10,509	10,177
3.3 Other Supplies & Equipment	0	0	1,468	357	0	0	1,468	357
3.4 Facilities/Base Support	0	0	49	3	0	0	49	3
3.5.3 Depot Level Maintenance	0	0	11,232	6,880	0	0	11,232	6,880
3.6 (C4I)	0	0	20	0	0	0	20	0
3.7 Other Services and Miscellaneous Contracts	0	0	723	456	0	0	723	456

**COST OF WAR**  
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>3.0 Operating Support Sub-Total</b>	<b>4,560</b>	<b>4,560</b>	<b>51,771</b>	<b>44,988</b>	<b>0</b>	<b>0</b>	<b>56,331</b>	<b>49,548</b>
4.1 Airlift	3,450	3,450	2,173	2,173	0	0	5,623	5,623
4.6 Second Destination Transportation	0	0	1,002	646	0	0	1,002	646
<b>4.0 Transportation Sub-Total</b>	<b>3,450</b>	<b>3,450</b>	<b>3,175</b>	<b>2,819</b>	<b>0</b>	<b>0</b>	<b>6,625</b>	<b>6,269</b>
<b>Marine Corps Total</b>	<b>394,926</b>	<b>1,687,786</b>	<b>3,313,899</b>	<b>4,842,073</b>	<b>-112</b>	<b>9</b>	<b>3,708,713</b>	<b>6,529,868</b>
<b>Marine Corps Active Total</b>	<b>437,187</b>	<b>1,699,799</b>	<b>3,238,193</b>	<b>4,779,315</b>	<b>-123</b>	<b>-2</b>	<b>3,675,257</b>	<b>6,479,112</b>
Operation and Maintenance, Marine Corps								
1.1.5 Subsistence	-95	-81	1,164	1,239	0	0	1,069	1,158
1.1.7 Other Military Personnel (Special Pay)	-56	-119	35,532	35,875	0	0	35,476	35,756
1.2.1 Civilian Premium Pay	-4,072	-3,118	206,892	206,308	-97	-97	202,723	203,093
1.2.2 Civilian Temporary Hires	45,144	43,461	4,365	3,997	96	96	49,605	47,554
1.2.3 MRAP Vehicles	0	0	584	584	0	0	584	584
<b>1.0 Personnel Sub-Total</b>	<b>40,921</b>	<b>40,143</b>	<b>248,537</b>	<b>248,003</b>	<b>-1</b>	<b>-1</b>	<b>289,457</b>	<b>288,145</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	47,125	33,573	34,293	36,488	3	6	81,421	70,067
2.2 Clothing and Other Personnel Equipment & Supplies	-53,147	143,166	212,773	546,101	0	0	159,626	689,267
2.3 Medical Support/Health Services	9,582	3,333	9,500	24,646	-130	-75	18,952	27,904
2.4 Reserve Component Activation/Deactivation	-62,178	-47,212	115,985	101,128	0	0	53,807	53,916
2.5 Other Personnel Support	-135,129	-65,774	67,457	55,763	-4	-4	-67,676	-10,015
2.7 Body Armor	19	4	17,911	15,164	0	0	17,930	15,168
<b>2.0 Personnel Support Sub-Total</b>	<b>-193,728</b>	<b>67,090</b>	<b>457,919</b>	<b>779,290</b>	<b>-131</b>	<b>-73</b>	<b>264,060</b>	<b>846,307</b>
3.1 Training	-43,491	-16,627	412,648	557,422	0	0	369,157	540,795
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-150,073	134,387	13,064	69,817	0	0	-137,009	204,204
3.2.1 MRAP Vehicles Operation	0	0	30,994	30,812	0	0	30,994	30,812
3.3 Other Supplies & Equipment	-348,655	250,031	255,445	324,512	161	85	-93,049	574,628
3.4 Facilities/Base Support	476,684	389,988	65,698	110,200	0	0	542,382	500,188
3.4.1 MRAP Vehicles Facilities and Base Support	-204,333	-80,138	-934,471	-592,175	0	0	-1,138,804	-672,313
3.5.1 Organization Level Maintenance	-45,489	533	107,197	95,657	0	0	61,708	96,190
3.5.2 Intermediate Level Maintenance	-3,326	-446	43,260	36,486	0	0	39,934	36,040
3.5.3 Depot Level Maintenance	-38,287	348,205	226,018	237,987	0	0	187,731	586,192
3.5.4 Contractor Logistics Support	-18,305	-11,450	106,272	97,247	0	0	87,967	85,797
3.5.5 Up-Armored HMMWV Repair	-74,220	-22,581	74,221	25,045	0	0	1	2,464

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.5.6 MRAP Vehicles Equipment Maintenance	-128,004	-104,686	1,420,712	1,357,308	0	0	1,292,708	1,252,622
3.6 (C4I)	8,410	34,524	502,564	599,104	-225	-17	510,749	633,611
3.7 Other Services and Miscellaneous Contracts	923,939	335,882	224,194	567,983	73	4	1,148,206	903,869
3.8 IED Operation	0	0	70,204	66,897	0	0	70,204	66,897
<b>3.0 Operating Support Sub-Total</b>	<b>354,850</b>	<b>1,257,622</b>	<b>2,618,020</b>	<b>3,584,302</b>	<b>9</b>	<b>72</b>	<b>2,972,879</b>	<b>4,841,996</b>
4.1 Airlift	1,988	1,980	-179,690	-15,972	0	0	-177,702	-13,992
4.2 Sealift	-793	-757	-64,631	-177	0	0	-65,424	-934
4.4 Port Handling/Inland Transportation	-20,029	-536	861	715	0	0	-19,168	179
4.5 Other Transportation	-264,224	-105,341	27,071	34,670	0	0	-237,153	-70,671
4.6 Second Destination Transportation	629,264	525,155	152,379	166,686	0	0	781,643	691,841
4.7 MRAP Vehicles Transportation	-111,062	-85,557	-22,273	-18,202	0	0	-133,335	-103,759
<b>4.0 Transportation Sub-Total</b>	<b>235,144</b>	<b>334,944</b>	<b>-86,283</b>	<b>167,720</b>	<b>0</b>	<b>0</b>	<b>148,861</b>	<b>502,664</b>
<b>Marine Corps Reserve Total</b>	<b>-42,261</b>	<b>-12,013</b>	<b>75,706</b>	<b>62,758</b>	<b>11</b>	<b>11</b>	<b>33,456</b>	<b>50,756</b>
Operation and Maintenance, Marine Corps Reserve								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	-5,964	-4,743	6,150	5,391	0	0	186	648
2.2 Clothing and Other Personnel Equipment & Supplies	24,117	11,476	22,631	23,083	0	0	46,748	34,559
2.4 Reserve Component Activation/Deactivation	211	162	4,438	4,740	0	0	4,649	4,902
2.5 Other Personnel Support	-31	0	0	0	0	0	-31	0
<b>2.0 Personnel Support Sub-Total</b>	<b>18,333</b>	<b>6,895</b>	<b>33,219</b>	<b>33,214</b>	<b>0</b>	<b>0</b>	<b>51,552</b>	<b>40,109</b>
3.1 Training	-9	8	10,708	10,703	0	0	10,699	10,711
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	16,413	8,446	8,768	2,597	11	11	25,192	11,054
3.3 Other Supplies & Equipment	-52,835	-24,181	4	2	0	0	-52,831	-24,179
3.4 Facilities/Base Support	3,949	638	4,465	1,891	0	0	8,414	2,529
3.5.4 Contractor Logistics Support	-501	-199	0	0	0	0	-501	-199
3.6 (C4I)	-1,549	579	4,388	1,277	0	0	2,839	1,856
3.7 Other Services and Miscellaneous Contracts	-26,044	-4,199	12,856	12,013	0	0	-13,188	7,814
<b>3.0 Operating Support Sub-Total</b>	<b>-60,576</b>	<b>-18,908</b>	<b>41,189</b>	<b>28,483</b>	<b>11</b>	<b>11</b>	<b>-19,376</b>	<b>9,586</b>
4.5 Other Transportation	-18	0	0	-5	0	0	-18	-5
4.6 Second Destination Transportation	0	0	1,298	1,066	0	0	1,298	1,066
<b>4.0 Transportation Sub-Total</b>	<b>-18</b>	<b>0</b>	<b>1,298</b>	<b>1,061</b>	<b>0</b>	<b>0</b>	<b>1,280</b>	<b>1,061</b>

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>Air Force Total</b>	<b>1,216,026</b>	<b>2,085,779</b>	<b>10,391,486</b>	<b>10,060,481</b>	<b>79,566</b>	<b>82,751</b>	<b>11,687,078</b>	<b>12,229,011</b>
<b>Air Force Active Total</b>	<b>1,215,968</b>	<b>2,085,701</b>	<b>10,236,387</b>	<b>9,989,746</b>	<b>75,979</b>	<b>79,830</b>	<b>11,528,334</b>	<b>12,155,277</b>
Operation and Maintenance, Air Force								
1.2.1 Civilian Premium Pay	1	1	-48	0	0	0	-47	1
1.2.2 Civilian Temporary Hires	17,067	17,785	94,263	93,579	622	622	111,952	111,986
<b>1.0 Personnel Sub-Total</b>	<b>17,068</b>	<b>17,786</b>	<b>94,215</b>	<b>93,579</b>	<b>622</b>	<b>622</b>	<b>111,905</b>	<b>111,987</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	15,125	34,045	285,526	296,340	402	3,876	301,053	334,261
2.2 Clothing and Other Personnel Equipment & Supplies	31	118	2,167	2,007	0	0	2,198	2,125
2.3 Medical Support/Health Services	41,808	34,087	27,640	19,272	127	259	69,575	53,618
2.5 Other Personnel Support	172	754	49,964	65,097	0	0	50,136	65,851
<b>2.0 Personnel Support Sub-Total</b>	<b>57,136</b>	<b>69,004</b>	<b>365,297</b>	<b>382,716</b>	<b>529</b>	<b>4,135</b>	<b>422,962</b>	<b>455,855</b>
3.1 Training	711	601	25,655	22,045	0	0	26,366	22,646
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	166,077	171,578	2,985,957	2,984,952	72,848	72,848	3,224,882	3,229,378
3.3 Other Supplies & Equipment	28,575	265,440	636,544	565,440	1,138	1,210	666,257	832,090
3.4 Facilities/Base Support	52,043	144,888	278,648	295,096	536	455	331,227	440,439
3.5.3 Depot Level Maintenance	76,006	198,129	626,001	637,167	0	0	702,007	835,296
3.5.4 Contractor Logistics Support	1,574	189,549	1,310,517	1,320,358	-94	0	1,311,997	1,509,907
3.6 (C4I)	-11,039	106,248	881,438	816,261	-160	39	870,239	922,548
3.7 Other Services and Miscellaneous Contracts	701,890	759,922	746,100	700,330	560	521	1,448,550	1,460,773
<b>3.0 Operating Support Sub-Total</b>	<b>1,015,837</b>	<b>1,836,355</b>	<b>7,490,860</b>	<b>7,341,649</b>	<b>74,828</b>	<b>75,073</b>	<b>8,581,525</b>	<b>9,253,077</b>
4.1 Airlift	98,907	118,529	2,097,595	2,058,752	0	0	2,196,502	2,177,281
4.2 Sealift	0	0	320	310	0	0	320	310
4.4 Port Handling/Inland Transportation	24	505	0	9	0	0	24	514
4.5 Other Transportation	26,996	43,522	188,100	112,731	0	0	215,096	156,253
<b>4.0 Transportation Sub-Total</b>	<b>125,927</b>	<b>162,556</b>	<b>2,286,015</b>	<b>2,171,802</b>	<b>0</b>	<b>0</b>	<b>2,411,942</b>	<b>2,334,358</b>
<b>Air Force Reserve Total</b>	<b>58</b>	<b>78</b>	<b>137,102</b>	<b>67,196</b>	<b>-269</b>	<b>-290</b>	<b>136,891</b>	<b>66,984</b>
Operation and Maintenance, Air Force Reserve								
1.2.1 Civilian Premium Pay	0	0	1	0	0	0	1	0
1.2.2 Civilian Temporary Hires	1	1	40	40	0	0	41	41



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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>1.0 Personnel Sub-Total</b>	<b>1</b>	<b>1</b>	<b>41</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>41</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3,370	2,887	0	0	3,370	2,887
2.3 Medical Support/Health Services	0	0	1,665	705	0	0	1,665	705
<b>2.0 Personnel Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>5,035</b>	<b>3,592</b>	<b>0</b>	<b>0</b>	<b>5,035</b>	<b>3,592</b>
3.3 Other Supplies & Equipment	57	77	1,146	907	4	0	1,207	984
3.4 Facilities/Base Support	0	0	2,749	1,139	0	0	2,749	1,139
3.5.3 Depot Level Maintenance	0	0	128,131	61,518	0	0	128,131	61,518
3.5.4 Contractor Logistics Support	0	0	0	0	-268	-290	-268	-290
3.7 Other Services and Miscellaneous Contracts	0	0	0	0	-5	0	-5	0
<b>3.0 Operating Support Sub-Total</b>	<b>57</b>	<b>77</b>	<b>132,026</b>	<b>63,564</b>	<b>-269</b>	<b>-290</b>	<b>131,814</b>	<b>63,351</b>
<b>Air Force National Guard Total</b>	<b>0</b>	<b>0</b>	<b>17,997</b>	<b>3,539</b>	<b>3,856</b>	<b>3,211</b>	<b>21,853</b>	<b>6,750</b>
Operation and Maintenance, Air National Guard								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	3,591	2,930	3,591	2,930
<b>2.0 Personnel Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,591</b>	<b>2,930</b>	<b>3,591</b>	<b>2,930</b>
3.3 Other Supplies & Equipment	0	0	0	0	19	109	19	109
3.4 Facilities/Base Support	0	0	0	0	122	101	122	101
3.6 (C4I)	0	0	0	0	7	-2	7	-2
3.7 Other Services and Miscellaneous Contracts	0	0	17,997	3,539	117	73	18,114	3,612
<b>3.0 Operating Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>17,997</b>	<b>3,539</b>	<b>265</b>	<b>281</b>	<b>18,262</b>	<b>3,820</b>
<b>Defense Health Program Total</b>	<b>2,682</b>	<b>68,216</b>	<b>1,141,082</b>	<b>1,074,582</b>	<b>-497</b>	<b>1,041</b>	<b>1,143,267</b>	<b>1,143,839</b>
Defense Health Program, Defense								
2.3 Medical Support/Health Services	2,682	68,216	1,141,082	1,074,582	-497	1,041	1,143,267	1,143,839
<b>2.0 Personnel Support Sub-Total</b>	<b>2,682</b>	<b>68,216</b>	<b>1,141,082</b>	<b>1,074,582</b>	<b>-497</b>	<b>1,041</b>	<b>1,143,267</b>	<b>1,143,839</b>
<b>DODIG Total</b>	<b>1</b>	<b>339</b>	<b>10,733</b>	<b>9,922</b>	<b>0</b>	<b>0</b>	<b>10,734</b>	<b>10,261</b>
Office of the Inspector General, Defense								
1.2.1 Civilian Premium Pay	-8	113	4,870	5,212	0	0	4,862	5,325
1.2.2 Civilian Temporary Hires	80	89	2,227	2,359	0	0	2,307	2,448
<b>1.0 Personnel Sub-Total</b>	<b>72</b>	<b>202</b>	<b>7,097</b>	<b>7,571</b>	<b>0</b>	<b>0</b>	<b>7,169</b>	<b>7,773</b>

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	24	47	938	951	0	0	962	998
2.2 Clothing and Other Personnel Equipment & Supplies	-3	46	134	4	0	0	131	50
2.3 Medical Support/Health Services	0	9	9	3	0	0	9	12
<b>2.0 Personnel Support Sub-Total</b>	<b>21</b>	<b>102</b>	<b>1,081</b>	<b>958</b>	<b>0</b>	<b>0</b>	<b>1,102</b>	<b>1,060</b>
3.1 Training	-92	-3	173	86	0	0	81	83
3.3 Other Supplies & Equipment	0	0	11	8	0	0	11	8
3.6 (C4I)	0	0	261	201	0	0	261	201
3.7 Other Services and Miscellaneous Contracts	0	38	2,108	1,094	0	0	2,108	1,132
<b>3.0 Operating Support Sub-Total</b>	<b>-92</b>	<b>35</b>	<b>2,553</b>	<b>1,389</b>	<b>0</b>	<b>0</b>	<b>2,461</b>	<b>1,424</b>
4.5 Other Transportation	0	0	2	4	0	0	2	4
<b>4.0 Transportation Sub-Total</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>4</b>
<b>Defense Agency Total</b>	<b>790,828</b>	<b>1,054,913</b>	<b>5,863,224</b>	<b>5,444,246</b>	<b>0</b>	<b>0</b>	<b>6,654,052</b>	<b>6,499,159</b>
Operation and Maintenance, Defense-Wide								
1.2.1 Civilian Premium Pay	32,797	28,254	97,070	75,202	0	0	129,867	103,456
1.2.2 Civilian Temporary Hires	15,440	15,114	31,233	30,646	0	0	46,673	45,760
<b>1.0 Personnel Sub-Total</b>	<b>48,237</b>	<b>43,368</b>	<b>128,303</b>	<b>105,848</b>	<b>0</b>	<b>0</b>	<b>176,540</b>	<b>149,216</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	10,202	12,110	141,075	138,759	0	0	151,277	150,869
2.2 Clothing and Other Personnel Equipment & Supplies	90	938	16,109	14,550	0	0	16,199	15,488
2.3 Medical Support/Health Services	1,048	1,375	5,107	8,072	0	0	6,155	9,447
2.5 Other Personnel Support	264,543	469,276	-227	1,812	0	0	264,316	471,088
2.7 Body Armor	0	0	14,049	3,881	0	0	14,049	3,881
<b>2.0 Personnel Support Sub-Total</b>	<b>275,883</b>	<b>483,699</b>	<b>176,113</b>	<b>167,074</b>	<b>0</b>	<b>0</b>	<b>451,996</b>	<b>650,773</b>
3.1 Training	4,249	7,756	139,359	91,782	0	0	143,608	99,538
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	9,086	16,063	256,405	231,834	0	0	265,491	247,897
3.3 Other Supplies & Equipment	3,721	18,311	361,307	226,844	0	0	365,028	245,155
3.4 Facilities/Base Support	-424	144	6,525	46,190	0	0	6,101	46,334
3.5.1 Organization Level Maintenance	0	13	2,245	1,208	0	0	2,245	1,221
3.5.2 Intermediate Level Maintenance	0	0	4,796	2,226	0	0	4,796	2,226
3.5.3 Depot Level Maintenance	5,665	2,231	12,450	4,119	0	0	18,115	6,350
3.5.4 Contractor Logistics Support	4,188	6,184	446,112	352,122	0	0	450,300	358,306
3.6 (C4I)	49,096	38,308	875,345	1,009,900	0	0	924,441	1,048,208

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.7 Other Services and Miscellaneous Contracts	298,092	322,147	1,230,046	1,130,150	0	0	1,528,138	1,452,297
<b>3.0 Operating Support Sub-Total</b>	<b>373,673</b>	<b>411,157</b>	<b>3,334,590</b>	<b>3,096,375</b>	<b>0</b>	<b>0</b>	<b>3,708,263</b>	<b>3,507,532</b>
4.1 Airlift	7,448	29,028	220,310	214,366	0	0	227,758	243,394
4.2 Sealift	-2,005	2	-2,304	1,442	0	0	-4,309	1,444
4.4 Port Handling/Inland Transportation	25	88	2,379	1,124	0	0	2,404	1,212
4.5 Other Transportation	237	241	20,349	12,027	0	0	20,586	12,268
4.6 Second Destination Transportation	0	0	430	381	0	0	430	381
4.7 MRAP Vehicles Transportation	0	0	228,818	88,211	0	0	228,818	88,211
<b>4.0 Transportation Sub-Total</b>	<b>5,705</b>	<b>29,359</b>	<b>469,982</b>	<b>317,551</b>	<b>0</b>	<b>0</b>	<b>475,687</b>	<b>346,910</b>
7.1.01 Pakistan	0	0	1,118,292	1,118,292	0	0	1,118,292	1,118,292
7.1.10 Romania	0	0	12	12	0	0	12	12
7.1.12 Jordan (OEF)	0	0	11,026	11,026	0	0	11,026	11,026
7.1.13 Jordan (OIF)	87,330	87,330	0	0	0	0	87,330	87,330
7.1.19 Kyrgyz Republic	0	0	60,000	60,000	0	0	60,000	60,000
7.1.26 Coalition support for Mongolia (OEF)	0	0	356	356	0	0	356	356
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	134,036	121,455	0	0	134,036	121,455
7.2.1 Transportation Support	0	0	25,514	41,257	0	0	25,514	41,257
7.2.2 Logistic Support	0	0	405,000	405,000	0	0	405,000	405,000
<b>7.0 Other Support Sub-Total</b>	<b>87,330</b>	<b>87,330</b>	<b>1,754,236</b>	<b>1,757,398</b>	<b>0</b>	<b>0</b>	<b>1,841,566</b>	<b>1,844,728</b>

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>O&amp;M CBS Summary Total</b>	<b>9,996,875</b>	<b>5,665,174</b>	<b>65,799,234</b>	<b>41,083,026</b>	<b>105,642</b>	<b>89,291</b>	<b>75,901,751</b>	<b>46,837,491</b>
1.0 Personnel Costs	231,022	211,735	735,857	652,492	1,102	1,076	967,981	865,303
2.0 Personnel Support Costs	1,155,950	794,735	4,385,702	3,216,604	8,707	7,769	5,550,359	4,019,108
3.0 Operating Support Costs	6,968,780	3,323,161	46,223,370	27,127,315	94,958	80,153	53,287,108	30,530,629
4.0 Transportation Costs	1,641,123	1,335,543	9,639,959	7,623,918	875	293	11,281,957	8,959,754
7.0 Other Support Costs	0	0	4,814,346	2,462,697	0	0	4,814,346	2,462,697
<b>1.0 Personnel Sub-Total</b>								
1.2.1 Civilian Premium Pay	182,100	166,625	534,589	472,223	483	457	717,172	639,305
1.2.2 Civilian Temporary Hires	48,922	45,110	200,684	179,685	619	619	250,225	225,414
1.2.3 MRAP Vehicles	0	0	584	584	0	0	584	584
<b>1.0 Personnel Sub-Total</b>	<b>231,022</b>	<b>211,735</b>	<b>735,857</b>	<b>652,492</b>	<b>1,102</b>	<b>1,076</b>	<b>967,981</b>	<b>865,303</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	440,620	291,770	1,224,735	856,043	8,582	7,662	1,673,937	1,155,475
2.2 Clothing and Other Personnel Equipment & Supplies	336,994	238,615	647,770	307,786	0	0	984,764	546,401
2.3 Medical Support/Health Services	103,381	56,439	1,340,519	1,072,994	125	107	1,444,025	1,129,540
2.4 Reserve Component Activation/Deactivation	3,113	120	104,847	78,195	0	0	107,960	78,315
2.5 Other Personnel Support	271,842	207,791	957,040	812,858	0	0	1,228,882	1,020,649
2.6 Rest & Recreation	0	0	71,974	66,960	0	0	71,974	66,960
2.7 Body Armor	0	0	38,817	21,768	0	0	38,817	21,768
<b>2.0 Personnel Support Sub-Total</b>	<b>1,155,950</b>	<b>794,735</b>	<b>4,385,702</b>	<b>3,216,604</b>	<b>8,707</b>	<b>7,769</b>	<b>5,550,359</b>	<b>4,019,108</b>
3.1 Training	74,699	30,216	704,305	503,512	149	89	779,153	533,817
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	451,774	406,181	9,213,385	8,154,657	73,759	73,816	9,738,918	8,634,654
3.2.1 MRAP Vehicles Operation	0	0	1,148,428	671,615	0	0	1,148,428	671,615
3.2.2 Flying Hours	62,540	62,540	719,624	702,524	0	0	782,164	765,064
3.2.3 Steaming Days	3,421	3,320	1,261,778	1,189,977	0	0	1,265,199	1,193,297
3.2.5 Medical Supplies	0	0	111	111	0	0	111	111
3.2.6 Other Steaming Days	0	0	32,247	31,915	0	0	32,247	31,915
3.2.7 Other (OPTEMPO) (Explanation Required)	7,604	4,771	39,097	11,551	0	0	46,701	16,322
3.3 Other Supplies & Equipment	408,714	218,659	2,845,318	1,873,092	1,721	875	3,255,753	2,092,626
3.4 Facilities/Base Support	755,431	156,148	2,784,825	1,008,850	3,233	1,194	3,543,489	1,166,192
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	23,780	23,692	0	0	23,780	23,692
3.5.1 Organization Level Maintenance	173,360	69,896	240,893	159,544	0	0	414,253	229,440
3.5.2 Intermediate Level Maintenance	242,952	107,008	1,196,028	573,217	0	0	1,438,980	680,225
3.5.3 Depot Level Maintenance	2,047,087	923,754	3,911,336	2,523,158	0	0	5,958,423	3,446,912

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.5.4 Contractor Logistics Support	721,705	392,823	3,465,353	1,415,596	10,260	2,270	4,197,318	1,810,689
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	503,473	481,898	0	0	503,473	481,898
3.6 (C4I)	528,651	180,717	7,161,379	2,756,275	2,295	33	7,692,325	2,937,025
3.7 Other Services and Miscellaneous Contracts	1,490,842	767,128	10,881,954	4,975,015	3,541	1,876	12,376,337	5,744,019
3.8 IED Operation	0	0	70,241	66,897	0	0	70,241	66,897
3.9 Psychological Operations (Information Operations)	0	0	19,815	4,219	0	0	19,815	4,219
<b>3.0 Operating Support Sub-Total</b>	<b>6,968,780</b>	<b>3,323,161</b>	<b>46,223,370</b>	<b>27,127,315</b>	<b>94,958</b>	<b>80,153</b>	<b>53,287,108</b>	<b>30,530,629</b>
4.1 Airlift	295,966	270,509	3,434,462	3,112,780	0	0	3,730,428	3,383,289
4.2 Sealift	74,807	73,439	363,849	303,489	0	0	438,656	376,928
4.4 Port Handling/Inland Transportation	489,198	399,855	908,015	638,003	875	293	1,398,088	1,038,151
4.5 Other Transportation	155,547	132,300	346,864	186,890	0	0	502,411	319,190
4.6 Second Destination Transportation	613,751	449,063	4,311,524	3,258,568	0	0	4,925,275	3,707,631
4.7 MRAP Vehicles Transportation	11,854	10,377	275,245	124,188	0	0	287,099	134,565
<b>4.0 Transportation Sub-Total</b>	<b>1,641,123</b>	<b>1,335,543</b>	<b>9,639,959</b>	<b>7,623,918</b>	<b>875</b>	<b>293</b>	<b>11,281,957</b>	<b>8,959,754</b>
7.1.10 Romania	0	0	12	12	0	0	12	12
7.1.19 Kyrgyz Republic	0	0	30,000	30,000	0	0	30,000	30,000
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	106,081	93,500	0	0	106,081	93,500
7.2.1 Transportation Support	0	0	44,770	34,483	0	0	44,770	34,483
7.2.2 Logistic Support	0	0	405,000	405,000	0	0	405,000	405,000
7.3.02 Defense Forces Sustainment	0	0	575,364	445,875	0	0	575,364	445,875
7.3.03 Defense Forces Infrastructure	0	0	1,115,846	7	0	0	1,115,846	7
7.3.04 Defense Forces Equipment and Transportation	0	0	725,665	725,187	0	0	725,665	725,187
7.3.05 Defense Forces Training and Operations	0	0	266,295	246,930	0	0	266,295	246,930
7.3.07 Interior Forces Sustainment	0	0	186,057	105,559	0	0	186,057	105,559
7.3.08 Interior Forces Infrastructure	0	0	580,920	212	0	0	580,920	212
7.3.09 Interior Forces Equipment	0	0	36,750	36,651	0	0	36,750	36,651
7.3.10 Interior Forces Training and Operations	0	0	294,758	253,546	0	0	294,758	253,546
7.3.14 Detainee Operations Sustainment	0	0	5,091	2,898	0	0	5,091	2,898
7.3.15 Detainee Operations Infrastructure	0	0	15,700	95	0	0	15,700	95
7.3.17 Detainee Operations Training and Operations	0	0	7,460	7,460	0	0	7,460	7,460
7.3.20 Other	0	0	136,600	12,760	0	0	136,600	12,760
7.4.1 Afghanistan (CERP)	0	0	117,113	49,552	0	0	117,113	49,552
7.4.4 Afghanistan Reintegration	0	0	1,551	939	0	0	1,551	939

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2012**  
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**As of September 30, 2012**

	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>CBS Summary</b>								
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	55,160	11,739	0	0	55,160	11,739
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	1,153	81	0	0	1,153	81
7.5.3 Afghanistan Infrastructure Fund - Water	0	0	107,000	211	0	0	107,000	211
<b>7.0 Other Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>4,814,346</b>	<b>2,462,697</b>	<b>0</b>	<b>0</b>	<b>4,814,346</b>	<b>2,462,697</b>

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2012**  
**(Amounts in Thousands)**  
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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
<b>Grand Total</b>	<b>9,996,875</b>	<b>5,665,174</b>	<b>65,799,234</b>	<b>41,083,026</b>	<b>105,642</b>	<b>89,291</b>	<b>75,901,751</b>	<b>46,837,491</b>
<b>Army Total</b>	<b>7,472,693</b>	<b>3,826,476</b>	<b>39,222,674</b>	<b>21,949,341</b>	<b>23,973</b>	<b>8,790</b>	<b>46,719,340</b>	<b>25,784,607</b>
1.2.1 Civilian Premium Pay	148,797	137,870	416,817	379,988	483	457	566,097	518,315
1.2.2 Civilian Temporary Hires	16,250	12,849	69,256	51,421	0	0	85,506	64,270
<b>1.0 Personnel Sub-Total</b>	<b>165,047</b>	<b>150,719</b>	<b>486,073</b>	<b>431,409</b>	<b>483</b>	<b>457</b>	<b>651,603</b>	<b>582,585</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	393,177	249,101	461,336	246,509	2,294	2,174	856,807	497,784
2.2 Clothing and Other Personnel Equipment & Supplies	336,627	238,301	335,644	68,030	0	0	672,271	306,331
2.3 Medical Support/Health Services	9,004	3,185	116,990	65,798	0	0	125,994	68,983
2.4 Reserve Component Activation/Deactivation	3,113	120	34,946	19,288	0	0	38,059	19,408
2.5 Other Personnel Support	5,898	3,176	826,196	719,636	0	0	832,094	722,812
2.6 Rest & Recreation	0	0	71,974	66,960	0	0	71,974	66,960
<b>2.0 Personnel Support Sub-Total</b>	<b>747,819</b>	<b>493,883</b>	<b>1,847,086</b>	<b>1,186,221</b>	<b>2,294</b>	<b>2,174</b>	<b>2,597,199</b>	<b>1,682,278</b>
3.1 Training	68,636	25,394	66,461	19,512	149	89	135,246	44,995
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	279,443	235,447	5,610,992	4,655,561	911	968	5,891,346	4,891,976
3.2.1 MRAP Vehicles Operation	0	0	1,126,333	649,601	0	0	1,126,333	649,601
3.3 Other Supplies & Equipment	272,756	113,487	1,257,157	941,263	1,444	523	1,531,357	1,055,273
3.4 Facilities/Base Support	685,612	92,049	2,077,049	697,785	2,570	662	2,765,231	790,496
3.5.1 Organization Level Maintenance	168,857	65,522	89,666	35,082	0	0	258,523	100,604
3.5.2 Intermediate Level Maintenance	242,952	107,008	1,142,520	531,385	0	0	1,385,472	638,393
3.5.3 Depot Level Maintenance	1,920,852	805,265	980,079	458,932	0	0	2,900,931	1,264,197
3.5.4 Contractor Logistics Support	671,219	360,873	1,585,010	503,499	10,260	2,270	2,266,489	866,642
3.6 (C4I)	472,016	144,068	4,796,196	1,530,403	2,288	35	5,270,500	1,674,506
3.7 Other Services and Miscellaneous Contracts	438,533	148,418	7,971,644	3,858,548	2,699	1,319	8,412,876	4,008,285
3.9 Psychological Operations (Information Operations)	0	0	19,815	4,219	0	0	19,815	4,219
<b>3.0 Operating Support Sub-Total</b>	<b>5,220,876</b>	<b>2,097,531</b>	<b>26,722,922</b>	<b>13,885,790</b>	<b>20,321</b>	<b>5,866</b>	<b>31,964,119</b>	<b>15,989,187</b>
4.1 Airlift	97,718	97,703	700,260	663,006	0	0	797,978	760,709
4.2 Sealift	60,482	60,479	301,623	253,955	0	0	362,105	314,434
4.4 Port Handling/Inland Transportation	489,146	399,808	902,073	634,644	875	293	1,392,094	1,034,745
4.5 Other Transportation	79,440	79,114	63,357	4,146	0	0	142,797	83,260
4.6 Second Destination Transportation	600,311	436,862	3,970,797	2,990,468	0	0	4,571,108	3,427,330
4.7 MRAP Vehicles Transportation	11,854	10,377	0	0	0	0	11,854	10,377
<b>4.0 Transportation Sub-Total</b>	<b>1,338,951</b>	<b>1,084,343</b>	<b>5,938,110</b>	<b>4,546,219</b>	<b>875</b>	<b>293</b>	<b>7,277,936</b>	<b>5,630,855</b>

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
7.3.02 Defense Forces Sustainment	0	0	575,364	445,875	0	0	575,364	445,875
7.3.03 Defense Forces Infrastructure	0	0	1,115,846	7	0	0	1,115,846	7
7.3.04 Defense Forces Equipment and Transportation	0	0	725,665	725,187	0	0	725,665	725,187
7.3.05 Defense Forces Training and Operations	0	0	266,295	246,930	0	0	266,295	246,930
7.3.07 Interior Forces Sustainment	0	0	186,057	105,559	0	0	186,057	105,559
7.3.08 Interior Forces Infrastructure	0	0	580,920	212	0	0	580,920	212
7.3.09 Interior Forces Equipment	0	0	36,750	36,651	0	0	36,750	36,651
7.3.10 Interior Forces Training and Operations	0	0	294,758	253,546	0	0	294,758	253,546
7.3.14 Detainee Operations Sustainment	0	0	5,091	2,898	0	0	5,091	2,898
7.3.15 Detainee Operations Infrastructure	0	0	15,700	95	0	0	15,700	95
7.3.17 Detainee Operations Training and Operations	0	0	7,460	7,460	0	0	7,460	7,460
7.3.20 Other	0	0	136,600	12,760	0	0	136,600	12,760
7.4.1 Afghanistan (CERP)	0	0	117,113	49,552	0	0	117,113	49,552
7.4.4 Afghanistan Reintegration	0	0	1,551	939	0	0	1,551	939
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	55,160	11,739	0	0	55,160	11,739
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	1,153	81	0	0	1,153	81
7.5.3 Afghanistan Infrastructure Fund - Water	0	0	107,000	211	0	0	107,000	211
<b>7.0 Other Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>4,228,483</b>	<b>1,899,702</b>	<b>0</b>	<b>0</b>	<b>4,228,483</b>	<b>1,899,702</b>
<b>Navy/Marine Corps Total</b>	<b>293,180</b>	<b>261,493</b>	<b>10,356,353</b>	<b>8,251,322</b>	<b>0</b>	<b>0</b>	<b>10,649,533</b>	<b>8,512,815</b>
<b>Navy Total</b>	<b>292,447</b>	<b>261,082</b>	<b>6,591,580</b>	<b>4,902,111</b>	<b>0</b>	<b>0</b>	<b>6,884,027</b>	<b>5,163,193</b>
1.2.1 Civilian Premium Pay	463	463	10,726	8,761	0	0	11,189	9,224
1.2.2 Civilian Temporary Hires	0	0	246	178	0	0	246	178
<b>1.0 Personnel Sub-Total</b>	<b>463</b>	<b>463</b>	<b>10,972</b>	<b>8,939</b>	<b>0</b>	<b>0</b>	<b>11,435</b>	<b>9,402</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	14,931	14,068	228,314	170,440	0	0	243,245	184,508
2.2 Clothing and Other Personnel Equipment & Supplies	132	132	41,084	16,070	0	0	41,216	16,202
2.3 Medical Support/Health Services	3	3	1,280	728	0	0	1,283	731
2.4 Reserve Component Activation/Deactivation	0	0	2,791	1,363	0	0	2,791	1,363
2.5 Other Personnel Support	639	611	14,214	7,422	0	0	14,853	8,033
2.7 Body Armor	0	0	6,857	2,723	0	0	6,857	2,723
<b>2.0 Personnel Support Sub-Total</b>	<b>15,705</b>	<b>14,814</b>	<b>294,540</b>	<b>198,746</b>	<b>0</b>	<b>0</b>	<b>310,245</b>	<b>213,560</b>
3.1 Training	1,043	116	99,300	60,771	0	0	100,343	60,887
3.2.2 Flying Hours	62,540	62,540	719,624	702,524	0	0	782,164	765,064



**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
3.2.3 Steaming Days	3,421	3,320	1,261,778	1,189,977	0	0	1,265,199	1,193,297
3.2.5 Medical Supplies	0	0	111	111	0	0	111	111
3.2.6 Other Steaming Days	0	0	32,247	31,915	0	0	32,247	31,915
3.2.7 Other (OPTEMPO) (Explanation Required)	7,604	4,771	39,097	11,551	0	0	46,701	16,322
3.3 Other Supplies & Equipment	25,862	13,838	305,903	182,549	0	0	331,765	196,387
3.4 Facilities/Base Support	0	0	357,026	169,523	0	0	357,026	169,523
3.5.1 Organization Level Maintenance	4,503	4,374	41,750	28,209	0	0	46,253	32,583
3.5.2 Intermediate Level Maintenance	0	0	3,152	1,034	0	0	3,152	1,034
3.5.3 Depot Level Maintenance	37,849	37,849	1,896,267	1,308,215	0	0	1,934,116	1,346,064
3.5.4 Contractor Logistics Support	0	0	22,237	21,283	0	0	22,237	21,283
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	47,995	28,099	0	0	47,995	28,099
3.6 (C4I)	11,732	7,452	175,462	95,408	0	0	187,194	102,860
3.7 Other Services and Miscellaneous Contracts	745	534	651,200	273,686	0	0	651,945	274,220
3.8 IED Operation	0	0	37	0	0	0	37	0
<b>3.0 Operating Support Sub-Total</b>	<b>155,299</b>	<b>134,794</b>	<b>5,653,186</b>	<b>4,104,855</b>	<b>0</b>	<b>0</b>	<b>5,808,485</b>	<b>4,239,649</b>
4.1 Airlift	59,730	55,406	483,471	462,434	0	0	543,201	517,840
4.2 Sealift	14,275	12,960	60,210	47,886	0	0	74,485	60,846
4.4 Port Handling/Inland Transportation	52	47	3,452	2,380	0	0	3,504	2,427
4.5 Other Transportation	33,483	30,397	54,437	48,586	0	0	87,920	78,983
4.6 Second Destination Transportation	13,440	12,201	31,312	28,285	0	0	44,752	40,486
<b>4.0 Transportation Sub-Total</b>	<b>120,980</b>	<b>111,011</b>	<b>632,882</b>	<b>589,571</b>	<b>0</b>	<b>0</b>	<b>753,862</b>	<b>700,582</b>
<b>Marine Corps Total</b>	<b>733</b>	<b>411</b>	<b>3,764,773</b>	<b>3,349,211</b>	<b>0</b>	<b>0</b>	<b>3,765,506</b>	<b>3,349,622</b>
1.2.1 Civilian Premium Pay	0	0	4,762	4,115	0	0	4,762	4,115
1.2.2 Civilian Temporary Hires	0	0	3,748	3,245	0	0	3,748	3,245
1.2.3 MRAP Vehicles	0	0	584	584	0	0	584	584
<b>1.0 Personnel Sub-Total</b>	<b>0</b>	<b>0</b>	<b>9,094</b>	<b>7,944</b>	<b>0</b>	<b>0</b>	<b>9,094</b>	<b>7,944</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	349	295	91,078	74,936	0	0	91,427	75,231
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	252,636	217,031	0	0	252,636	217,031
2.3 Medical Support/Health Services	0	0	18,461	15,625	0	0	18,461	15,625
2.4 Reserve Component Activation/Deactivation	0	0	67,110	57,544	0	0	67,110	57,544
2.5 Other Personnel Support	0	0	65,743	51,051	0	0	65,743	51,051
2.7 Body Armor	0	0	17,911	15,164	0	0	17,911	15,164

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
<b>2.0 Personnel Support Sub-Total</b>	<b>349</b>	<b>295</b>	<b>512,939</b>	<b>431,351</b>	<b>0</b>	<b>0</b>	<b>513,288</b>	<b>431,646</b>
3.1 Training	0	0	371,936	344,484	0	0	371,936	344,484
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	360,739	323,910	0	0	360,739	323,910
3.2.1 MRAP Vehicles Operation	0	0	22,095	22,014	0	0	22,095	22,014
3.3 Other Supplies & Equipment	0	0	260,831	222,586	0	0	260,831	222,586
3.4 Facilities/Base Support	0	0	58,083	49,120	0	0	58,083	49,120
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	23,780	23,692	0	0	23,780	23,692
3.5.1 Organization Level Maintenance	0	0	107,212	95,071	0	0	107,212	95,071
3.5.2 Intermediate Level Maintenance	0	0	45,560	38,572	0	0	45,560	38,572
3.5.3 Depot Level Maintenance	0	0	262,800	262,800	0	0	262,800	262,800
3.5.4 Contractor Logistics Support	0	0	80,763	74,874	0	0	80,763	74,874
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	455,478	453,799	0	0	455,478	453,799
3.6 (C4I)	329	70	490,489	454,824	0	0	490,818	454,894
3.7 Other Services and Miscellaneous Contracts	55	46	261,487	189,130	0	0	261,542	189,176
3.8 IED Operation	0	0	70,204	66,897	0	0	70,204	66,897
<b>3.0 Operating Support Sub-Total</b>	<b>384</b>	<b>116</b>	<b>2,871,457</b>	<b>2,621,773</b>	<b>0</b>	<b>0</b>	<b>2,871,841</b>	<b>2,621,889</b>
4.5 Other Transportation	0	0	15,864	12,724	0	0	15,864	12,724
4.6 Second Destination Transportation	0	0	308,992	239,442	0	0	308,992	239,442
4.7 MRAP Vehicles Transportation	0	0	46,427	35,977	0	0	46,427	35,977
<b>4.0 Transportation Sub-Total</b>	<b>0</b>	<b>0</b>	<b>371,283</b>	<b>288,143</b>	<b>0</b>	<b>0</b>	<b>371,283</b>	<b>288,143</b>
<b>Air Force Total</b>	<b>1,454,756</b>	<b>1,116,509</b>	<b>10,421,345</b>	<b>7,486,125</b>	<b>81,669</b>	<b>80,501</b>	<b>11,957,770</b>	<b>8,683,135</b>
1.2.2 Civilian Temporary Hires	17,155	17,090	94,071	92,516	619	619	111,845	110,225
<b>1.0 Personnel Sub-Total</b>	<b>17,155</b>	<b>17,090</b>	<b>94,071</b>	<b>92,516</b>	<b>619</b>	<b>619</b>	<b>111,845</b>	<b>110,225</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	21,919	19,227	299,923	239,518	6,288	5,488	328,130	264,233
2.2 Clothing and Other Personnel Equipment & Supplies	91	49	2,189	1,524	0	0	2,280	1,573
2.3 Medical Support/Health Services	46,308	28,688	26,696	15,385	125	107	73,129	44,180
2.5 Other Personnel Support	262	151	50,871	34,735	0	0	51,133	34,886
<b>2.0 Personnel Support Sub-Total</b>	<b>68,580</b>	<b>48,115</b>	<b>379,679</b>	<b>291,162</b>	<b>6,413</b>	<b>5,595</b>	<b>454,672</b>	<b>344,872</b>
3.1 Training	711	508	25,737	13,383	0	0	26,448	13,891
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	163,307	163,291	2,985,926	2,984,894	72,848	72,848	3,222,081	3,221,033
3.3 Other Supplies & Equipment	105,222	87,414	660,170	385,094	277	352	765,669	472,860
3.4 Facilities/Base Support	69,819	64,099	290,269	91,407	663	532	360,751	156,038

**COST OF WAR**  
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**(Amounts in Thousands)**  
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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
3.5.3 Depot Level Maintenance	82,721	78,409	759,108	489,693	0	0	841,829	568,102
3.5.4 Contractor Logistics Support	45,717	27,562	1,330,431	657,388	0	0	1,376,148	684,950
3.6 (C4I)	3,561	3,329	900,034	421,006	7	-2	903,602	424,333
3.7 Other Services and Miscellaneous Contracts	742,189	511,309	781,016	120,593	842	557	1,524,047	632,459
<b>3.0 Operating Support Sub-Total</b>	<b>1,213,247</b>	<b>935,921</b>	<b>7,732,691</b>	<b>5,163,458</b>	<b>74,637</b>	<b>74,287</b>	<b>9,020,575</b>	<b>6,173,666</b>
4.1 Airlift	113,388	92,828	2,021,779	1,829,257	0	0	2,135,167	1,922,085
4.2 Sealift	0	0	316	302	0	0	316	302
4.5 Other Transportation	42,386	22,555	192,809	109,430	0	0	235,195	131,985
<b>4.0 Transportation Sub-Total</b>	<b>155,774</b>	<b>115,383</b>	<b>2,214,904</b>	<b>1,938,989</b>	<b>0</b>	<b>0</b>	<b>2,370,678</b>	<b>2,054,372</b>
<b>Defense Health Program Total</b>	<b>47,133</b>	<b>24,246</b>	<b>1,170,017</b>	<b>970,902</b>	<b>0</b>	<b>0</b>	<b>1,217,150</b>	<b>995,148</b>
2.3 Medical Support/Health Services	47,133	24,246	1,170,017	970,902	0	0	1,217,150	995,148
<b>2.0 Personnel Support Sub-Total</b>	<b>47,133</b>	<b>24,246</b>	<b>1,170,017</b>	<b>970,902</b>	<b>0</b>	<b>0</b>	<b>1,217,150</b>	<b>995,148</b>
<b>DODIG Total</b>	<b>121</b>	<b>206</b>	<b>10,773</b>	<b>8,731</b>	<b>0</b>	<b>0</b>	<b>10,894</b>	<b>8,937</b>
1.2.1 Civilian Premium Pay	96	96	4,979	4,703	0	0	5,075	4,799
1.2.2 Civilian Temporary Hires	74	74	2,213	2,096	0	0	2,287	2,170
<b>1.0 Personnel Sub-Total</b>	<b>170</b>	<b>170</b>	<b>7,192</b>	<b>6,799</b>	<b>0</b>	<b>0</b>	<b>7,362</b>	<b>6,969</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	41	39	885	748	0	0	926	787
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	134	4	0	0	134	4
2.3 Medical Support/Health Services	0	0	9	3	0	0	9	3
<b>2.0 Personnel Support Sub-Total</b>	<b>41</b>	<b>39</b>	<b>1,028</b>	<b>755</b>	<b>0</b>	<b>0</b>	<b>1,069</b>	<b>794</b>
3.1 Training	-90	-3	173	86	0	0	83	83
3.3 Other Supplies & Equipment	0	0	11	8	0	0	11	8
3.6 (C4I)	0	0	261	30	0	0	261	30
3.7 Other Services and Miscellaneous Contracts	0	0	2,108	1,053	0	0	2,108	1,053
<b>3.0 Operating Support Sub-Total</b>	<b>-90</b>	<b>-3</b>	<b>2,553</b>	<b>1,177</b>	<b>0</b>	<b>0</b>	<b>2,463</b>	<b>1,174</b>
<b>Defense Agency Total</b>	<b>728,992</b>	<b>436,244</b>	<b>4,618,072</b>	<b>2,416,605</b>	<b>0</b>	<b>0</b>	<b>5,347,064</b>	<b>2,852,849</b>
1.2.1 Civilian Premium Pay	32,744	28,196	97,305	74,656	0	0	130,049	102,852
1.2.2 Civilian Temporary Hires	15,443	15,097	31,150	30,229	0	0	46,593	45,326
<b>1.0 Personnel Sub-Total</b>	<b>48,187</b>	<b>43,293</b>	<b>128,455</b>	<b>104,885</b>	<b>0</b>	<b>0</b>	<b>176,642</b>	<b>148,178</b>

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	10,203	9,040	143,199	123,892	0	0	153,402	132,932
2.2 Clothing and Other Personnel Equipment & Supplies	144	133	16,083	5,127	0	0	16,227	5,260
2.3 Medical Support/Health Services	933	317	7,066	4,553	0	0	7,999	4,870
2.5 Other Personnel Support	265,043	203,853	16	14	0	0	265,059	203,867
2.7 Body Armor	0	0	14,049	3,881	0	0	14,049	3,881
<b>2.0 Personnel Support Sub-Total</b>	<b>276,323</b>	<b>213,343</b>	<b>180,413</b>	<b>137,467</b>	<b>0</b>	<b>0</b>	<b>456,736</b>	<b>350,810</b>
3.1 Training	4,399	4,201	140,698	65,276	0	0	145,097	69,477
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	9,024	7,443	255,728	190,292	0	0	264,752	197,735
3.3 Other Supplies & Equipment	4,874	3,920	361,246	141,592	0	0	366,120	145,512
3.4 Facilities/Base Support	0	0	2,398	1,015	0	0	2,398	1,015
3.5.1 Organization Level Maintenance	0	0	2,265	1,182	0	0	2,265	1,182
3.5.2 Intermediate Level Maintenance	0	0	4,796	2,226	0	0	4,796	2,226
3.5.3 Depot Level Maintenance	5,665	2,231	13,082	3,518	0	0	18,747	5,749
3.5.4 Contractor Logistics Support	4,769	4,388	446,912	158,552	0	0	451,681	162,940
3.6 (C4I)	41,013	25,798	798,937	254,604	0	0	839,950	280,402
3.7 Other Services and Miscellaneous Contracts	309,320	106,821	1,214,499	532,005	0	0	1,523,819	638,826
<b>3.0 Operating Support Sub-Total</b>	<b>379,064</b>	<b>154,802</b>	<b>3,240,561</b>	<b>1,350,262</b>	<b>0</b>	<b>0</b>	<b>3,619,625</b>	<b>1,505,064</b>
4.1 Airlift	25,130	24,572	228,952	158,083	0	0	254,082	182,655
4.2 Sealift	50	0	1,700	1,346	0	0	1,750	1,346
4.4 Port Handling/Inland Transportation	0	0	2,490	979	0	0	2,490	979
4.5 Other Transportation	238	234	20,397	12,004	0	0	20,635	12,238
4.6 Second Destination Transportation	0	0	423	373	0	0	423	373
4.7 MRAP Vehicles Transportation	0	0	228,818	88,211	0	0	228,818	88,211
<b>4.0 Transportation Sub-Total</b>	<b>25,418</b>	<b>24,806</b>	<b>482,780</b>	<b>260,996</b>	<b>0</b>	<b>0</b>	<b>508,198</b>	<b>285,802</b>
7.1.10 Romania	0	0	12	12	0	0	12	12
7.1.19 Kyrgyz Republic	0	0	30,000	30,000	0	0	30,000	30,000
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	106,081	93,500	0	0	106,081	93,500
7.2.1 Transportation Support	0	0	44,770	34,483	0	0	44,770	34,483
7.2.2 Logistic Support	0	0	405,000	405,000	0	0	405,000	405,000
<b>7.0 Other Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>585,863</b>	<b>562,995</b>	<b>0</b>	<b>0</b>	<b>585,863</b>	<b>562,995</b>

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2012**  
**(Amounts in Thousands)**  
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>Grand Total</b>	<b>9,996,875</b>	<b>5,665,174</b>	<b>65,799,234</b>	<b>41,083,026</b>	<b>105,642</b>	<b>89,291</b>	<b>75,901,751</b>	<b>46,837,491</b>
<b>Army Total</b>	<b>7,472,693</b>	<b>3,826,476</b>	<b>39,222,674</b>	<b>21,949,341</b>	<b>23,973</b>	<b>8,790</b>	<b>46,719,340</b>	<b>25,784,607</b>
<b>Army Active Total</b>	<b>7,469,651</b>	<b>3,779,949</b>	<b>38,742,815</b>	<b>21,688,143</b>	<b>23,973</b>	<b>8,790</b>	<b>46,236,439</b>	<b>25,476,882</b>
Operation and Maintenance, Army								
1.2.1 Civilian Premium Pay	148,797	136,854	413,738	374,818	483	457	563,018	512,129
1.2.2 Civilian Temporary Hires	16,250	12,849	53,967	51,421	0	0	70,217	64,270
<b>1.0 Personnel Sub-Total</b>	<b>165,047</b>	<b>149,703</b>	<b>467,705</b>	<b>426,239</b>	<b>483</b>	<b>457</b>	<b>633,235</b>	<b>576,399</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	393,177	248,895	425,208	219,070	2,294	2,174	820,679	470,139
2.2 Clothing and Other Personnel Equipment & Supplies	336,627	238,263	335,550	66,975	0	0	672,177	305,238
2.3 Medical Support/Health Services	9,004	3,164	97,400	61,603	0	0	106,404	64,767
2.4 Reserve Component Activation/Deactivation	71	69	6,314	1,940	0	0	6,385	2,009
2.5 Other Personnel Support	5,898	3,170	806,452	710,305	0	0	812,350	713,475
2.6 Rest & Recreation	0	0	71,974	66,960	0	0	71,974	66,960
<b>2.0 Personnel Support Sub-Total</b>	<b>744,777</b>	<b>493,561</b>	<b>1,742,898</b>	<b>1,126,853</b>	<b>2,294</b>	<b>2,174</b>	<b>2,489,969</b>	<b>1,622,588</b>
3.1 Training	68,636	25,342	20,235	18,784	149	89	89,020	44,215
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	279,443	194,542	5,444,483	4,590,905	911	968	5,724,837	4,786,415
3.2.1 MRAP Vehicles Operation	0	0	1,126,333	649,601	0	0	1,126,333	649,601
3.3 Other Supplies & Equipment	272,756	112,263	1,237,818	911,905	1,444	523	1,512,018	1,024,691
3.4 Facilities/Base Support	685,612	91,663	2,047,873	686,645	2,570	662	2,736,055	778,970
3.5.1 Organization Level Maintenance	168,857	65,522	89,666	35,082	0	0	258,523	100,604
3.5.2 Intermediate Level Maintenance	242,952	107,008	1,142,520	531,385	0	0	1,385,472	638,393
3.5.3 Depot Level Maintenance	1,920,852	805,265	980,079	458,932	0	0	2,900,931	1,264,197
3.5.4 Contractor Logistics Support	671,219	360,873	1,585,010	503,499	10,260	2,270	2,266,489	866,642
3.6 (C4I)	472,016	142,368	4,760,754	1,507,513	2,288	35	5,235,058	1,649,916
3.7 Other Services and Miscellaneous Contracts	438,533	147,507	7,918,202	3,793,511	2,699	1,319	8,359,434	3,942,337
3.9 Psychological Operations (Information Operations)	0	0	19,815	4,219	0	0	19,815	4,219
<b>3.0 Operating Support Sub-Total</b>	<b>5,220,876</b>	<b>2,052,353</b>	<b>26,372,788</b>	<b>13,691,981</b>	<b>20,321</b>	<b>5,866</b>	<b>31,613,985</b>	<b>15,750,200</b>
4.1 Airlift	97,718	97,703	700,246	663,006	0	0	797,964	760,709
4.2 Sealift	60,482	60,479	301,623	253,955	0	0	362,105	314,434
4.4 Port Handling/Inland Transportation	489,146	399,802	894,919	631,799	875	293	1,384,940	1,031,894
4.5 Other Transportation	79,440	79,109	63,357	4,146	0	0	142,797	83,255

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.6 Second Destination Transportation	600,311	436,862	3,970,796	2,990,462	0	0	4,571,107	3,427,324
4.7 MRAP Vehicles Transportation	11,854	10,377	0	0	0	0	11,854	10,377
<b>4.0 Transportation Sub-Total</b>	<b>1,338,951</b>	<b>1,084,332</b>	<b>5,930,941</b>	<b>4,543,368</b>	<b>875</b>	<b>293</b>	<b>7,270,767</b>	<b>5,627,993</b>
7.4.1 Afghanistan (CERP)	0	0	117,113	49,552	0	0	117,113	49,552
7.4.4 Afghanistan Reintegration	0	0	1,551	939	0	0	1,551	939
<b>7.0 Other Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>118,664</b>	<b>50,491</b>	<b>0</b>	<b>0</b>	<b>118,664</b>	<b>50,491</b>
Afghanistan Security Forces Fund, Army								
7.3.02 Defense Forces Sustainment	0	0	575,364	445,875	0	0	575,364	445,875
7.3.03 Defense Forces Infrastructure	0	0	1,115,846	7	0	0	1,115,846	7
7.3.04 Defense Forces Equipment and Transportation	0	0	725,665	725,187	0	0	725,665	725,187
7.3.05 Defense Forces Training and Operations	0	0	266,295	246,930	0	0	266,295	246,930
7.3.07 Interior Forces Sustainment	0	0	186,057	105,559	0	0	186,057	105,559
7.3.08 Interior Forces Infrastructure	0	0	580,920	212	0	0	580,920	212
7.3.09 Interior Forces Equipment	0	0	36,750	36,651	0	0	36,750	36,651
7.3.10 Interior Forces Training and Operations	0	0	294,758	253,546	0	0	294,758	253,546
7.3.14 Detainee Operations Sustainment	0	0	5,091	2,898	0	0	5,091	2,898
7.3.15 Detainee Operations Infrastructure	0	0	15,700	95	0	0	15,700	95
7.3.17 Detainee Operations Training and Operations	0	0	7,460	7,460	0	0	7,460	7,460
7.3.20 Other	0	0	136,600	12,760	0	0	136,600	12,760
<b>7.0 Other Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>3,946,506</b>	<b>1,837,180</b>	<b>0</b>	<b>0</b>	<b>3,946,506</b>	<b>1,837,180</b>
Afghanistan Infrastructure Fund, Army								
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	55,160	11,739	0	0	55,160	11,739
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	1,153	81	0	0	1,153	81
7.5.3 Afghanistan Infrastructure Fund - Water	0	0	107,000	211	0	0	107,000	211
<b>7.0 Other Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>163,313</b>	<b>12,031</b>	<b>0</b>	<b>0</b>	<b>163,313</b>	<b>12,031</b>
<b>Army Reserve Total</b>	<b>0</b>	<b>0</b>	<b>178,715</b>	<b>114,774</b>	<b>0</b>	<b>0</b>	<b>178,715</b>	<b>114,774</b>
Operation and Maintenance, Army Reserve								
1.2.1 Civilian Premium Pay	0	0	3,079	2,833	0	0	3,079	2,833
<b>1.0 Personnel Sub-Total</b>	<b>0</b>	<b>0</b>	<b>3,079</b>	<b>2,833</b>	<b>0</b>	<b>0</b>	<b>3,079</b>	<b>2,833</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	36,128	26,646	0	0	36,128	26,646

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	94	89	0	0	94	89
2.3 Medical Support/Health Services	0	0	461	240	0	0	461	240
2.5 Other Personnel Support	0	0	13,376	8,173	0	0	13,376	8,173
<b>2.0 Personnel Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>50,059</b>	<b>35,148</b>	<b>0</b>	<b>0</b>	<b>50,059</b>	<b>35,148</b>
3.1 Training	0	0	754	646	0	0	754	646
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	4,197	3,941	0	0	4,197	3,941
3.3 Other Supplies & Equipment	0	0	19,339	15,703	0	0	19,339	15,703
3.4 Facilities/Base Support	0	0	5,234	3,181	0	0	5,234	3,181
3.6 (C4I)	0	0	35,442	8,816	0	0	35,442	8,816
3.7 Other Services and Miscellaneous Contracts	0	0	53,442	41,920	0	0	53,442	41,920
<b>3.0 Operating Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>118,408</b>	<b>74,207</b>	<b>0</b>	<b>0</b>	<b>118,408</b>	<b>74,207</b>
4.1 Airlift	0	0	14	0	0	0	14	0
4.4 Port Handling/Inland Transportation	0	0	7,154	2,585	0	0	7,154	2,585
4.6 Second Destination Transportation	0	0	1	1	0	0	1	1
<b>4.0 Transportation Sub-Total</b>	<b>0</b>	<b>0</b>	<b>7,169</b>	<b>2,586</b>	<b>0</b>	<b>0</b>	<b>7,169</b>	<b>2,586</b>
<b>Army National Guard Total</b>	<b>3,042</b>	<b>46,527</b>	<b>301,144</b>	<b>146,424</b>	<b>0</b>	<b>0</b>	<b>304,186</b>	<b>192,951</b>
Operation and Maintenance, Army National Guard								
1.2.1 Civilian Premium Pay	0	1,016	0	2,337	0	0	0	3,353
1.2.2 Civilian Temporary Hires	0	0	15,289	0	0	0	15,289	0
<b>1.0 Personnel Sub-Total</b>	<b>0</b>	<b>1,016</b>	<b>15,289</b>	<b>2,337</b>	<b>0</b>	<b>0</b>	<b>15,289</b>	<b>3,353</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	206	0	793	0	0	0	999
2.2 Clothing and Other Personnel Equipment & Supplies	0	38	0	966	0	0	0	1,004
2.3 Medical Support/Health Services	0	21	19,129	3,955	0	0	19,129	3,976
2.4 Reserve Component Activation/Deactivation	3,042	51	28,632	17,348	0	0	31,674	17,399
2.5 Other Personnel Support	0	6	6,368	1,158	0	0	6,368	1,164
<b>2.0 Personnel Support Sub-Total</b>	<b>3,042</b>	<b>322</b>	<b>54,129</b>	<b>24,220</b>	<b>0</b>	<b>0</b>	<b>57,171</b>	<b>24,542</b>
3.1 Training	0	52	45,472	82	0	0	45,472	134
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	40,905	162,312	60,715	0	0	162,312	101,620
3.3 Other Supplies & Equipment	0	1,224	0	13,655	0	0	0	14,879
3.4 Facilities/Base Support	0	386	23,942	7,959	0	0	23,942	8,345
3.6 (C4I)	0	1,700	0	14,074	0	0	0	15,774

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.7 Other Services and Miscellaneous Contracts	0	911	0	23,117	0	0	0	24,028
<b>3.0 Operating Support Sub-Total</b>	<b>0</b>	<b>45,178</b>	<b>231,726</b>	<b>119,602</b>	<b>0</b>	<b>0</b>	<b>231,726</b>	<b>164,780</b>
4.4 Port Handling/Inland Transportation	0	6	0	260	0	0	0	266
4.5 Other Transportation	0	5	0	0	0	0	0	5
4.6 Second Destination Transportation	0	0	0	5	0	0	0	5
<b>4.0 Transportation Sub-Total</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>265</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>276</b>
<b>Navy/Marine Corps Total</b>	<b>293,180</b>	<b>261,493</b>	<b>10,356,353</b>	<b>8,251,322</b>	<b>0</b>	<b>0</b>	<b>10,649,533</b>	<b>8,512,815</b>
<b>Navy Total</b>	<b>292,447</b>	<b>261,082</b>	<b>6,591,580</b>	<b>4,902,111</b>	<b>0</b>	<b>0</b>	<b>6,884,027</b>	<b>5,163,193</b>
<b>Navy Active Total</b>	<b>280,535</b>	<b>249,170</b>	<b>6,528,736</b>	<b>4,847,914</b>	<b>0</b>	<b>0</b>	<b>6,809,271</b>	<b>5,097,084</b>
Operation and Maintenance, Navy								
1.2.1 Civilian Premium Pay	463	463	10,726	8,761	0	0	11,189	9,224
1.2.2 Civilian Temporary Hires	0	0	246	178	0	0	246	178
<b>1.0 Personnel Sub-Total</b>	<b>463</b>	<b>463</b>	<b>10,972</b>	<b>8,939</b>	<b>0</b>	<b>0</b>	<b>11,435</b>	<b>9,402</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	11,134	10,271	223,533	165,701	0	0	234,667	175,972
2.2 Clothing and Other Personnel Equipment & Supplies	27	27	40,619	15,939	0	0	40,646	15,966
2.3 Medical Support/Health Services	3	3	1,280	728	0	0	1,283	731
2.4 Reserve Component Activation/Deactivation	0	0	139	59	0	0	139	59
2.5 Other Personnel Support	639	611	14,214	7,422	0	0	14,853	8,033
2.7 Body Armor	0	0	6,857	2,723	0	0	6,857	2,723
<b>2.0 Personnel Support Sub-Total</b>	<b>11,803</b>	<b>10,912</b>	<b>286,642</b>	<b>192,572</b>	<b>0</b>	<b>0</b>	<b>298,445</b>	<b>203,484</b>
3.1 Training	1,043	116	99,300	60,771	0	0	100,343	60,887
3.2.2 Flying Hours	57,980	57,980	700,048	682,948	0	0	758,028	740,928
3.2.3 Steaming Days	3,421	3,320	1,253,584	1,182,438	0	0	1,257,005	1,185,758
3.2.5 Medical Supplies	0	0	111	111	0	0	111	111
3.2.6 Other Steaming Days	0	0	21,738	21,738	0	0	21,738	21,738
3.2.7 Other (OPTEMPO) (Explanation Required)	7,604	4,771	39,097	11,551	0	0	46,701	16,322
3.3 Other Supplies & Equipment	25,862	13,838	304,435	181,976	0	0	330,297	195,814
3.4 Facilities/Base Support	0	0	356,977	169,520	0	0	356,977	169,520
3.5.1 Organization Level Maintenance	4,503	4,374	41,750	28,209	0	0	46,253	32,583
3.5.2 Intermediate Level Maintenance	0	0	3,152	1,034	0	0	3,152	1,034
3.5.3 Depot Level Maintenance	37,849	37,849	1,885,035	1,301,335	0	0	1,922,884	1,339,184



**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.5.4 Contractor Logistics Support	0	0	22,237	21,283	0	0	22,237	21,283
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	47,995	28,099	0	0	47,995	28,099
3.6 (C4I)	11,732	7,452	175,442	95,408	0	0	187,174	102,860
3.7 Other Services and Miscellaneous Contracts	745	534	650,477	273,230	0	0	651,222	273,764
3.8 IED Operation	0	0	37	0	0	0	37	0
<b>3.0 Operating Support Sub-Total</b>	<b>150,739</b>	<b>130,234</b>	<b>5,601,415</b>	<b>4,059,651</b>	<b>0</b>	<b>0</b>	<b>5,752,154</b>	<b>4,189,885</b>
4.1 Airlift	56,280	51,956	481,298	460,261	0	0	537,578	512,217
4.2 Sealift	14,275	12,960	60,210	47,886	0	0	74,485	60,846
4.4 Port Handling/Inland Transportation	52	47	3,452	2,380	0	0	3,504	2,427
4.5 Other Transportation	33,483	30,397	54,437	48,586	0	0	87,920	78,983
4.6 Second Destination Transportation	13,440	12,201	30,310	27,639	0	0	43,750	39,840
<b>4.0 Transportation Sub-Total</b>	<b>117,530</b>	<b>107,561</b>	<b>629,707</b>	<b>586,752</b>	<b>0</b>	<b>0</b>	<b>747,237</b>	<b>694,313</b>
<b>Navy Reserve Total</b>	<b>11,912</b>	<b>11,912</b>	<b>62,844</b>	<b>54,197</b>	<b>0</b>	<b>0</b>	<b>74,756</b>	<b>66,109</b>
Operation and Maintenance, Navy Reserve								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,797	3,797	4,781	4,739	0	0	8,578	8,536
2.2 Clothing and Other Personnel Equipment & Supplies	105	105	465	131	0	0	570	236
2.4 Reserve Component Activation/Deactivation	0	0	2,652	1,304	0	0	2,652	1,304
<b>2.0 Personnel Support Sub-Total</b>	<b>3,902</b>	<b>3,902</b>	<b>7,898</b>	<b>6,174</b>	<b>0</b>	<b>0</b>	<b>11,800</b>	<b>10,076</b>
3.2.2 Flying Hours	4,560	4,560	19,576	19,576	0	0	24,136	24,136
3.2.3 Steaming Days	0	0	8,194	7,539	0	0	8,194	7,539
3.2.6 Other Steaming Days	0	0	10,509	10,177	0	0	10,509	10,177
3.3 Other Supplies & Equipment	0	0	1,468	573	0	0	1,468	573
3.4 Facilities/Base Support	0	0	49	3	0	0	49	3
3.5.3 Depot Level Maintenance	0	0	11,232	6,880	0	0	11,232	6,880
3.6 (C4I)	0	0	20	0	0	0	20	0
3.7 Other Services and Miscellaneous Contracts	0	0	723	456	0	0	723	456
<b>3.0 Operating Support Sub-Total</b>	<b>4,560</b>	<b>4,560</b>	<b>51,771</b>	<b>45,204</b>	<b>0</b>	<b>0</b>	<b>56,331</b>	<b>49,764</b>
4.1 Airlift	3,450	3,450	2,173	2,173	0	0	5,623	5,623
4.6 Second Destination Transportation	0	0	1,002	646	0	0	1,002	646
<b>4.0 Transportation Sub-Total</b>	<b>3,450</b>	<b>3,450</b>	<b>3,175</b>	<b>2,819</b>	<b>0</b>	<b>0</b>	<b>6,625</b>	<b>6,269</b>

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>Marine Corps Total</b>	<b>733</b>	<b>411</b>	<b>3,764,773</b>	<b>3,349,211</b>	<b>0</b>	<b>0</b>	<b>3,765,506</b>	<b>3,349,622</b>
<b>Marine Corps Active Total</b>	<b>733</b>	<b>411</b>	<b>3,728,757</b>	<b>3,313,195</b>	<b>0</b>	<b>0</b>	<b>3,729,490</b>	<b>3,313,606</b>
Operation and Maintenance, Marine Corps								
1.2.1 Civilian Premium Pay	0	0	4,762	4,115	0	0	4,762	4,115
1.2.2 Civilian Temporary Hires	0	0	3,748	3,245	0	0	3,748	3,245
1.2.3 MRAP Vehicles	0	0	584	584	0	0	584	584
<b>1.0 Personnel Sub-Total</b>	<b>0</b>	<b>0</b>	<b>9,094</b>	<b>7,944</b>	<b>0</b>	<b>0</b>	<b>9,094</b>	<b>7,944</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	349	295	91,078	74,936	0	0	91,427	75,231
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	232,129	196,524	0	0	232,129	196,524
2.3 Medical Support/Health Services	0	0	18,461	15,625	0	0	18,461	15,625
2.4 Reserve Component Activation/Deactivation	0	0	62,303	52,737	0	0	62,303	52,737
2.5 Other Personnel Support	0	0	65,743	51,051	0	0	65,743	51,051
2.7 Body Armor	0	0	17,911	15,164	0	0	17,911	15,164
<b>2.0 Personnel Support Sub-Total</b>	<b>349</b>	<b>295</b>	<b>487,625</b>	<b>406,037</b>	<b>0</b>	<b>0</b>	<b>487,974</b>	<b>406,332</b>
3.1 Training	0	0	361,234	333,782	0	0	361,234	333,782
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	360,739	323,910	0	0	360,739	323,910
3.2.1 MRAP Vehicles Operation	0	0	22,095	22,014	0	0	22,095	22,014
3.3 Other Supplies & Equipment	0	0	260,831	222,586	0	0	260,831	222,586
3.4 Facilities/Base Support	0	0	58,083	49,120	0	0	58,083	49,120
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	23,780	23,692	0	0	23,780	23,692
3.5.1 Organization Level Maintenance	0	0	107,212	95,071	0	0	107,212	95,071
3.5.2 Intermediate Level Maintenance	0	0	45,560	38,572	0	0	45,560	38,572
3.5.3 Depot Level Maintenance	0	0	262,800	262,800	0	0	262,800	262,800
3.5.4 Contractor Logistics Support	0	0	80,763	74,874	0	0	80,763	74,874
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	455,478	453,799	0	0	455,478	453,799
3.6 (C4I)	329	70	490,489	454,824	0	0	490,818	454,894
3.7 Other Services and Miscellaneous Contracts	55	46	261,487	189,130	0	0	261,542	189,176
3.8 IED Operation	0	0	70,204	66,897	0	0	70,204	66,897
<b>3.0 Operating Support Sub-Total</b>	<b>384</b>	<b>116</b>	<b>2,860,755</b>	<b>2,611,071</b>	<b>0</b>	<b>0</b>	<b>2,861,139</b>	<b>2,611,187</b>
4.5 Other Transportation	0	0	15,864	12,724	0	0	15,864	12,724
4.6 Second Destination Transportation	0	0	308,992	239,442	0	0	308,992	239,442
4.7 MRAP Vehicles Transportation	0	0	46,427	35,977	0	0	46,427	35,977

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
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**(Amounts in Thousands)**  
**As of September 30, 2012**

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>4.0 Transportation Sub-Total</b>	<b>0</b>	<b>0</b>	<b>371,283</b>	<b>288,143</b>	<b>0</b>	<b>0</b>	<b>371,283</b>	<b>288,143</b>
<b>Marine Corps Reserve Total</b>	<b>0</b>	<b>0</b>	<b>36,016</b>	<b>36,016</b>	<b>0</b>	<b>0</b>	<b>36,016</b>	<b>36,016</b>
Operation and Maintenance, Marine Corps Reserve								
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	20,507	20,507	0	0	20,507	20,507
2.4 Reserve Component Activation/Deactivation	0	0	4,807	4,807	0	0	4,807	4,807
<b>2.0 Personnel Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>25,314</b>	<b>25,314</b>	<b>0</b>	<b>0</b>	<b>25,314</b>	<b>25,314</b>
3.1 Training	0	0	10,702	10,702	0	0	10,702	10,702
<b>3.0 Operating Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>10,702</b>	<b>10,702</b>	<b>0</b>	<b>0</b>	<b>10,702</b>	<b>10,702</b>
<b>Air Force Total</b>	<b>1,454,756</b>	<b>1,116,509</b>	<b>10,421,345</b>	<b>7,486,125</b>	<b>81,669</b>	<b>80,501</b>	<b>11,957,770</b>	<b>8,683,135</b>
<b>Air Force Active Total</b>	<b>1,454,668</b>	<b>1,116,431</b>	<b>10,266,271</b>	<b>7,415,428</b>	<b>77,813</b>	<b>77,290</b>	<b>11,798,752</b>	<b>8,609,149</b>
Operation and Maintenance, Air Force								
1.2.2 Civilian Temporary Hires	17,154	17,089	94,031	92,476	619	619	111,804	110,184
<b>1.0 Personnel Sub-Total</b>	<b>17,154</b>	<b>17,089</b>	<b>94,031</b>	<b>92,476</b>	<b>619</b>	<b>619</b>	<b>111,804</b>	<b>110,184</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	21,919	19,227	296,551	236,634	2,697	2,558	321,167	258,419
2.2 Clothing and Other Personnel Equipment & Supplies	91	49	2,189	1,524	0	0	2,280	1,573
2.3 Medical Support/Health Services	46,308	28,688	25,030	14,680	125	107	71,463	43,475
2.5 Other Personnel Support	262	151	50,871	34,735	0	0	51,133	34,886
<b>2.0 Personnel Support Sub-Total</b>	<b>68,580</b>	<b>48,115</b>	<b>374,641</b>	<b>287,573</b>	<b>2,822</b>	<b>2,665</b>	<b>446,043</b>	<b>338,353</b>
3.1 Training	711	508	25,737	13,383	0	0	26,448	13,891
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	163,307	163,291	2,985,926	2,984,894	72,848	72,848	3,222,081	3,221,033
3.3 Other Supplies & Equipment	105,135	87,337	659,051	384,222	258	243	764,444	471,802
3.4 Facilities/Base Support	69,819	64,099	287,520	90,268	541	431	357,880	154,798
3.5.3 Depot Level Maintenance	82,721	78,409	630,977	428,175	0	0	713,698	506,584
3.5.4 Contractor Logistics Support	45,717	27,562	1,330,431	657,388	0	0	1,376,148	684,950
3.6 (C4I)	3,561	3,329	900,034	421,006	0	0	903,595	424,335
3.7 Other Services and Miscellaneous Contracts	742,189	511,309	763,019	117,054	725	484	1,505,933	628,847
<b>3.0 Operating Support Sub-Total</b>	<b>1,213,160</b>	<b>935,844</b>	<b>7,582,695</b>	<b>5,096,390</b>	<b>74,372</b>	<b>74,006</b>	<b>8,870,227</b>	<b>6,106,240</b>
4.1 Airlift	113,388	92,828	2,021,779	1,829,257	0	0	2,135,167	1,922,085
4.2 Sealift	0	0	316	302	0	0	316	302

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.5 Other Transportation	42,386	22,555	192,809	109,430	0	0	235,195	131,985
<b>4.0 Transportation Sub-Total</b>	<b>155,774</b>	<b>115,383</b>	<b>2,214,904</b>	<b>1,938,989</b>	<b>0</b>	<b>0</b>	<b>2,370,678</b>	<b>2,054,372</b>
<b>Air Force Reserve Total</b>	<b>88</b>	<b>78</b>	<b>137,077</b>	<b>67,158</b>	<b>0</b>	<b>0</b>	<b>137,165</b>	<b>67,236</b>
Operation and Maintenance, Air Force Reserve								
1.2.2 Civilian Temporary Hires	1	1	40	40	0	0	41	41
<b>1.0 Personnel Sub-Total</b>	<b>1</b>	<b>1</b>	<b>40</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>41</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3,372	2,884	0	0	3,372	2,884
2.3 Medical Support/Health Services	0	0	1,666	705	0	0	1,666	705
<b>2.0 Personnel Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>5,038</b>	<b>3,589</b>	<b>0</b>	<b>0</b>	<b>5,038</b>	<b>3,589</b>
3.3 Other Supplies & Equipment	87	77	1,119	872	0	0	1,206	949
3.4 Facilities/Base Support	0	0	2,749	1,139	0	0	2,749	1,139
3.5.3 Depot Level Maintenance	0	0	128,131	61,518	0	0	128,131	61,518
<b>3.0 Operating Support Sub-Total</b>	<b>87</b>	<b>77</b>	<b>131,999</b>	<b>63,529</b>	<b>0</b>	<b>0</b>	<b>132,086</b>	<b>63,606</b>
<b>Air Force National Guard Total</b>	<b>0</b>	<b>0</b>	<b>17,997</b>	<b>3,539</b>	<b>3,856</b>	<b>3,211</b>	<b>21,853</b>	<b>6,750</b>
Operation and Maintenance, Air National Guard								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	3,591	2,930	3,591	2,930
<b>2.0 Personnel Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,591</b>	<b>2,930</b>	<b>3,591</b>	<b>2,930</b>
3.3 Other Supplies & Equipment	0	0	0	0	19	109	19	109
3.4 Facilities/Base Support	0	0	0	0	122	101	122	101
3.6 (C4I)	0	0	0	0	7	-2	7	-2
3.7 Other Services and Miscellaneous Contracts	0	0	17,997	3,539	117	73	18,114	3,612
<b>3.0 Operating Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>17,997</b>	<b>3,539</b>	<b>265</b>	<b>281</b>	<b>18,262</b>	<b>3,820</b>
<b>Defense Health Program Total</b>	<b>47,133</b>	<b>24,246</b>	<b>1,170,017</b>	<b>970,902</b>	<b>0</b>	<b>0</b>	<b>1,217,150</b>	<b>995,148</b>
Defense Health Program, Defense								
2.3 Medical Support/Health Services	47,133	24,246	1,170,017	970,902	0	0	1,217,150	995,148
<b>2.0 Personnel Support Sub-Total</b>	<b>47,133</b>	<b>24,246</b>	<b>1,170,017</b>	<b>970,902</b>	<b>0</b>	<b>0</b>	<b>1,217,150</b>	<b>995,148</b>
<b>DODIG Total</b>	<b>121</b>	<b>206</b>	<b>10,773</b>	<b>8,731</b>	<b>0</b>	<b>0</b>	<b>10,894</b>	<b>8,937</b>

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
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**(Amounts in Thousands)**  
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Office of the Inspector General, Defense								
1.2.1 Civilian Premium Pay	96	96	4,979	4,703	0	0	5,075	4,799
1.2.2 Civilian Temporary Hires	74	74	2,213	2,096	0	0	2,287	2,170
<b>1.0 Personnel Sub-Total</b>	<b>170</b>	<b>170</b>	<b>7,192</b>	<b>6,799</b>	<b>0</b>	<b>0</b>	<b>7,362</b>	<b>6,969</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	41	39	885	748	0	0	926	787
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	134	4	0	0	134	4
2.3 Medical Support/Health Services	0	0	9	3	0	0	9	3
<b>2.0 Personnel Support Sub-Total</b>	<b>41</b>	<b>39</b>	<b>1,028</b>	<b>755</b>	<b>0</b>	<b>0</b>	<b>1,069</b>	<b>794</b>
3.1 Training	-90	-3	173	86	0	0	83	83
3.3 Other Supplies & Equipment	0	0	11	8	0	0	11	8
3.6 (C4I)	0	0	261	30	0	0	261	30
3.7 Other Services and Miscellaneous Contracts	0	0	2,108	1,053	0	0	2,108	1,053
<b>3.0 Operating Support Sub-Total</b>	<b>-90</b>	<b>-3</b>	<b>2,553</b>	<b>1,177</b>	<b>0</b>	<b>0</b>	<b>2,463</b>	<b>1,174</b>
<b>Defense Agency Total</b>	<b>728,992</b>	<b>436,244</b>	<b>4,618,072</b>	<b>2,416,605</b>	<b>0</b>	<b>0</b>	<b>5,347,064</b>	<b>2,852,849</b>
Operation and Maintenance, Defense-Wide								
1.2.1 Civilian Premium Pay	32,744	28,196	97,305	74,656	0	0	130,049	102,852
1.2.2 Civilian Temporary Hires	15,443	15,097	31,150	30,229	0	0	46,593	45,326
<b>1.0 Personnel Sub-Total</b>	<b>48,187</b>	<b>43,293</b>	<b>128,455</b>	<b>104,885</b>	<b>0</b>	<b>0</b>	<b>176,642</b>	<b>148,178</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	10,203	9,040	143,199	123,892	0	0	153,402	132,932
2.2 Clothing and Other Personnel Equipment & Supplies	144	133	16,083	5,127	0	0	16,227	5,260
2.3 Medical Support/Health Services	933	317	7,066	4,553	0	0	7,999	4,870
2.5 Other Personnel Support	265,043	203,853	16	14	0	0	265,059	203,867
2.7 Body Armor	0	0	14,049	3,881	0	0	14,049	3,881
<b>2.0 Personnel Support Sub-Total</b>	<b>276,323</b>	<b>213,343</b>	<b>180,413</b>	<b>137,467</b>	<b>0</b>	<b>0</b>	<b>456,736</b>	<b>350,810</b>
3.1 Training	4,399	4,201	140,698	65,276	0	0	145,097	69,477
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	9,024	7,443	255,728	190,292	0	0	264,752	197,735
3.3 Other Supplies & Equipment	4,874	3,920	361,246	141,592	0	0	366,120	145,512
3.4 Facilities/Base Support	0	0	2,398	1,015	0	0	2,398	1,015
3.5.1 Organization Level Maintenance	0	0	2,265	1,182	0	0	2,265	1,182
3.5.2 Intermediate Level Maintenance	0	0	4,796	2,226	0	0	4,796	2,226
3.5.3 Depot Level Maintenance	5,665	2,231	13,082	3,518	0	0	18,747	5,749

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2012**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.5.4 Contractor Logistics Support	4,769	4,388	446,912	158,552	0	0	451,681	162,940
3.6 (C4I)	41,013	25,798	798,937	254,604	0	0	839,950	280,402
3.7 Other Services and Miscellaneous Contracts	309,320	106,821	1,214,499	532,005	0	0	1,523,819	638,826
<b>3.0 Operating Support Sub-Total</b>	<b>379,064</b>	<b>154,802</b>	<b>3,240,561</b>	<b>1,350,262</b>	<b>0</b>	<b>0</b>	<b>3,619,625</b>	<b>1,505,064</b>
4.1 Airlift	25,130	24,572	228,952	158,083	0	0	254,082	182,655
4.2 Sealift	50	0	1,700	1,346	0	0	1,750	1,346
4.4 Port Handling/Inland Transportation	0	0	2,490	979	0	0	2,490	979
4.5 Other Transportation	238	234	20,397	12,004	0	0	20,635	12,238
4.6 Second Destination Transportation	0	0	423	373	0	0	423	373
4.7 MRAP Vehicles Transportation	0	0	228,818	88,211	0	0	228,818	88,211
<b>4.0 Transportation Sub-Total</b>	<b>25,418</b>	<b>24,806</b>	<b>482,780</b>	<b>260,996</b>	<b>0</b>	<b>0</b>	<b>508,198</b>	<b>285,802</b>
7.1.10 Romania	0	0	12	12	0	0	12	12
7.1.19 Kyrgyz Republic	0	0	30,000	30,000	0	0	30,000	30,000
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	106,081	93,500	0	0	106,081	93,500
7.2.1 Transportation Support	0	0	44,770	34,483	0	0	44,770	34,483
7.2.2 Logistic Support	0	0	405,000	405,000	0	0	405,000	405,000
<b>7.0 Other Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>585,863</b>	<b>562,995</b>	<b>0</b>	<b>0</b>	<b>585,863</b>	<b>562,995</b>

**FY 2012 Cost of War for FY 2012 Appropriations**

**FY 2012 Estimate of Cost of War for FY 2012 Appropriations  
(Amounts in Thousands)  
As of September 30, 2012**

<b>APPROPRIATION Fiscal Year 2012 Accounts</b>	<b>Notes</b>	<b>Funds Appropriated 1/</b>	<b>Funds Transferred 2/</b>	<b>Funds Available</b>	<b>Obligations September 2012</b>	<b>Obligations CFI 3/ 4/</b>	<b>Disbursements CFI 4/</b>	<b>Unpaid Obligations</b>	<b>Unobligated Balance</b>	<b>Percent Obligated</b>
21 2012/2012 2010 Military Personnel, Army		6,883,272	425,000	7,308,272	652,564	7,222,686	7,222,686	0	85,586	99%
21 2012/2012 2070 Reserve Personnel, Army		196,284	-2,000	194,284	16,952	174,424	154,426	19,998	19,860	90%
21 2012/2012 2060 National Guard Personnel, Army		629,825	876	630,701	71,060	544,137	491,656	52,481	86,564	86%
21 2012/2012 2020 Operation and Maintenance, Army		39,482,516	2,793,388	42,275,904	5,960,481	42,126,620	23,627,671	18,498,949	149,284	100%
21 2012/2012 2080 Operation and Maintenance, Army Reserve		217,500	-30,000	187,500	48,476	178,715	114,774	63,941	8,785	95%
21 2012/2012 2065 Operation and Maintenance, Army National Guard		377,544	-42,691	334,853	35,837	304,186	192,951	111,235	30,667	91%
21 2012/2014 2031 Aircraft Procurement, Army		1,137,381	-5,000	1,132,381	515,914	664,896	12,376	652,520	467,485	59%
21 2012/2014 2032 Missile Procurement, Army		126,556	0	126,556	54,760	73,946	0	73,946	52,610	58%
21 2012/2014 2033 Procurement of Weapons and Tracked Combat Vehicles, Army		37,117	-5,427	31,690	1,849	15,577	38	15,539	16,113	49%
21 2012/2014 2034 Procurement of Ammunition, Army		208,381	0	208,381	6,311	145,909	4,510	141,399	62,472	70%
21 2012/2014 2035 Other Procurement, Army		1,333,550	426,931	1,760,481	307,787	676,722	106,711	570,011	1,083,759	38%
21 2012/2013 2040 Research, Development, Test, and Evaluation, Army		18,513	0	18,513	8,480	11,642	2,836	8,806	6,871	63%
21 2012/2012 2050 Military Construction, Army		80,000	0	80,000	419	42,694	1,425	41,269	37,306	53%
17 2012/2012 1453 Military Personnel, Navy		1,247,859	-121,107	1,126,752	112,312	1,077,392	1,077,315	77	49,360	96%
17 2012/2012 1405 Reserve Personnel, Navy		43,979	-4,685	39,294	2,081	39,050	38,010	1,040	244	99%
17 2012/2012 1804 Operation and Maintenance, Navy	6/	6,458,628	309,910	6,768,538	356,248	6,809,271	5,097,084	1,712,187	-40,733	101%
17 2012/2012 1806 Operation and Maintenance, Navy Reserve	6/	74,148	0	74,148	3,547	74,756	66,109	8,647	-608	101%
17 2012/2014 1506 Aircraft Procurement, Navy		480,935	0	480,935	118,421	262,053	8,766	253,287	218,882	54%
17 2012/2014 1507 Weapons Procurement, Navy		41,070	0	41,070	19,728	32,550	644	31,906	8,520	79%
17 2012/2014 1508 Procurement of Ammunition, Navy and Marine Corps		317,100	0	317,100	62,348	272,764	9,291	263,473	44,336	86%
17 2012/2014 1810 Other Procurement, Navy		236,125	32,524	268,649	9,382	123,368	28,694	94,674	145,281	46%
17 2012/2013 1319 Research, Development, Test, and Evaluation, Navy		20,100	21,600	41,700	2,541	27,805	11,885	15,920	13,895	67%
17 2012/2012 1205 Military Construction, Navy and Marine Corps		189,703	0	189,703	97,679	123,188	29	123,159	66,515	65%
17 2012/2012 1105 Military Personnel, Marine Corps		658,638	-42,700	615,938	36,484	546,720	546,720	0	69,218	89%
17 2012/2012 1108 Reserve Personnel, Marine Corps		23,324	0	23,324	272	17,927	17,927	0	5,397	77%
17 2012/2012 1106 Operation and Maintenance, Marine Corps		3,188,306	548,600	3,736,906	449,719	3,729,490	3,313,606	415,884	7,416	100%
17 2012/2012 1107 Operation and Maintenance, Marine Corps Reserve		36,084	0	36,084	4,825	36,016	36,016	0	68	100%
17 2012/2014 1109 Procurement, Marine Corps		1,233,996	100,000	1,333,996	108,862	670,423	108,192	562,231	663,573	50%
57 2012/2012 3500 Military Personnel, Air Force		1,457,672	-76,500	1,381,172	121,918	1,373,689	1,373,689	0	7,483	99%
57 2012/2012 3700 Reserve Personnel, Air Force		26,167	0	26,167	2,814	26,167	22,574	3,593	0	100%
57 2012/2012 3850 National Guard Personnel, Air Force	6/	9,207	241	9,448	405	9,658	9,658	0	-210	102%
57 2012/2012 3400 Operation and Maintenance, Air Force	6/	9,792,745	1,333,431	11,126,176	1,581,271	11,798,752	8,609,149	3,189,603	-672,576	106%
57 2012/2012 3740 Operation and Maintenance, Air Force Reserve		142,050	0	142,050	2,208	137,165	67,236	69,929	4,885	97%
57 2012/2012 3840 Operation and Maintenance, Air National Guard		34,050	0	34,050	6,523	21,853	6,750	15,103	12,197	64%
57 2012/2014 3010 Aircraft Procurement, Air Force		1,235,777	-60,000	1,175,777	105,346	341,050	16,868	324,182	834,727	29%
57 2012/2014 3020 Missile Procurement, Air Force		41,220	0	41,220	28,444	38,822	0	38,822	2,398	94%
57 2012/2014 3011 Procurement of Ammunition, Air Force		109,010	0	109,010	51	89,124	379	88,745	19,886	82%
57 2012/2014 3080 Other Procurement, Air Force		123,312	0	123,312	17,149	26,609	4,226	22,383	96,703	22%
57 2012/2013 3600 Research, Development, Test and Eval, Air Force		190,600	0	190,600	10,686	100,309	57,665	42,644	90,291	53%
97 2012/2012 0100 Operation and Maintenance, Defense-Wide		5,487,430	255,087	5,742,517	641,276	5,210,971	2,729,337	2,481,634	531,546	91%
97 2012/2013 0100 Operation and Maintenance, Defense-Wide		1,690,000	-500,000	1,190,000	22,142	136,093	123,512	12,581	1,053,907	11%



**FY 2012 Estimate of Cost of War for FY 2012 Appropriations  
(Amounts in Thousands)  
As of September 30, 2012**

APPROPRIATION Fiscal Year 2012 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2012	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
97 2012/2012 0107 Office of the Inspector General, Defense		11,055	0	11,055	1,048	10,894	8,937	1,957	161	99%
97 2012/2012 0130 Defense Health Program, Defense, Operation and Maintenance	6/	1,215,266	0	1,215,266	94,589	1,217,150	995,148	222,002	-1,884	100%
97 2012/2014 0300 Procurement, Defense-Wide		355,043	29,130	384,173	15,807	236,800	58,363	178,437	147,373	62%
97 2012/2013 0400 Research, Development, Test and Eval, Defense		116,760	16,700	133,460	1341	84,886	17,358	67,528	48,574	64%
97 2012/XXXX 4930 Defense Working Capital Funds, Defense		435,013	0	435,013	29,951	227,356	179,842	47,514	207,657	52%
21 2012/2013 2091 Afghanistan Security Forces Fund, Army		11,200,000	-914,379	10,285,621	1,172,695	3,946,506	1,837,180	2,109,326	6,339,115	38%
21 2012/2014 2093 Joint Improvised Explosive Device Defeat Fund		2,441,984	0	2,441,984	148,952	1,674,146	332,102	1,342,044	767,838	69%
21 2012/2013 2096 Afghanistan Infrastructure Fund, Army		400,000	0	400,000	9,377	163,313	12,031	151,282	236,687	41%
97 2012/2013 0105 Drug Interdiction & Cntr Drug Activities, Defense	5/	456,458	-251,589	204,869	0	0	0	0	204,869	0%
97 2012/2013 0144 Mine Resistant Ambush Protected Vehicle Fund	5/	2,600,170	-1,952,076	648,094	0	0	0	0	648,094	0%
<b>Sub-Total</b>		<b>104,549,423</b>	<b>2,285,264</b>	<b>106,834,687</b>	<b>13,079,332</b>	<b>92,896,240</b>	<b>58,754,352</b>	<b>34,141,888</b>	<b>13,938,447</b>	<b>87%</b>
Non-War Funds		11,065,974	0	11,065,974	0	0	0	0	0	0%
Operation Noble Eagle - Baseline Funds	3/	0	0	151,669	0	0	0	0	0	0%
<b>Grand Total</b>		<b>115,615,397</b>	<b>2,285,264</b>	<b>118,052,330</b>	<b>13,079,332</b>	<b>92,896,240</b>	<b>58,754,352</b>	<b>34,141,888</b>	<b>13,938,447</b>	<b>79%</b>

**FY 2012 Estimate of Cost of War for FY 2012 Appropriations  
(Amounts in Thousands)  
As of September 30, 2012**

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**FY 2012 Status of Funds Footnotes:**

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1/ Reflects funding provided in PL 112-74, Consolidated Appropriations Act, 2012.

2/ Table 1 reflects funds transferred into/out of FY 2012 war funds. The appropriation transfer column totals may also include the results of internal reprogrammings within the cost of war funds.

3/ Obligations include **\$151,669** for Operation Noble Eagle (ONE) as a cost of war.

4/ CFI is Cumulative From Inception.

5/ Funds provided in transfer accounts are obligated in the appropriations where the funds are transferred.

6/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.

**FY 2012 Estimate of Cost of War for FY 2012 Appropriations  
(Amounts in Thousands)  
As of September 30, 2012**

**Table 1 -- Reprogramming Actions into/out of Cost of War Funds**

Reprogramming Action:	1	2	3	4	5	6
<b>APPROPRIATION</b>						
2012/2012 Operation and Maintenance, Army	146,627		495,000			1,366,555
2012/2012 Operation and Maintenance, Army National Guard	2,652					-45,000
2012/2012 Operation and Maintenance, Army Reserve						-30,000
2012/2012 Operation and Maintenance, Navy	17,526					66,600
2012/2012 Operation and Maintenance, Marine Corps		100,000	100,000			
2012/2012 Operation and Maintenance, Air Force	200					1,254,931
2012/2012 Operation and Maintenance, Air National Guard	62					
2012/2012 Operation and Maintenance, Defense-Wide	1,250				700	-500,000
2012/2013 Operation and Maintenance, Defense-Wide						20,000
2012/2012 Military Personnel, Army						425,000
2012/2012 Military Personnel, Navy						-19,215
2012/2012 Military Personnel, Marine Corps						-42,700
2012/2012 Military Personnel, Air Force						-76,500
2012/2014 Other Procurement, Army	3,500					-17,428
2012/2014 Procurement of Weapons and Tracked Combat Vehicles						-5,427
2012/2013 Procurement of Ammunition, Air Force						20,000
2012/2012 Aircraft Procurement, Air Force						-13,494
2012/2013 Aircraft Procurement, Air Force						-22,387
2012/2014 Aircraft Procurement, Air Force						-60,000
2012/2013 Missile Procurement, Air Force						2,387
2012/2012 Missile Procurement, Air Force						13,494
2012/2014 Procurement, Defense Wide	500					
2012/2012 National Guard Personnel, Army	1,254					
2012/2012 National Guard Personnel, Air Force	241					
2012/2012 Reserve Personnel, Army						-2,000
2012/2012 Reserve Personnel, Navy						-4,685
2012/2013 Afghanistan Security Forces Fund, Army				85,621		-1,000,000
<b>Reprogramming Total</b>	<b>173,812</b>	<b>100,000</b>	<b>595,000</b>	<b>85,621</b>	<b>700</b>	<b>1,330,131</b>
<b>Cumulative Reprogramming Total</b>	<b>173,812</b>	<b>273,812</b>	<b>868,812</b>	<b>954,433</b>	<b>955,133</b>	<b>2,285,264</b>

1. FY12-03 IR Counter Drug, dated October 1, 2011.
2. FY12-01 IR MRAP, dated October 1, 2011.
3. FY12-10IR MRAP, dated January 30, 2012.
4. ASFF NATO contributions, dated February 1, 2012.
5. BTA DCAA, dated May 10, 2012.
6. FY12-18PA, OMNIBUS, dated August 16, 2012.

**FY 2012 Estimate of Cost of War for FY 2012 Appropriations  
(Amounts in Thousands)  
As of September 30, 2012**

**Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report**

<b>Non-War/Not Reported on the DoD Cost of War Report</b>	<b>Fund Item Description</b>	<b>Military Personnel</b>	<b>Operation &amp; Maintenance</b>	<b>Procurement</b>	<b>Total</b>
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Theater Level Assets		60,769		60,769
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Land Forces Operation Support		172,818		172,818
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Aviation Assets		68,112		68,112
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Force Readiness Operations Support		140,656		140,656
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Land Forces System Readiness		26,332		26,332
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Base Operations Support		240,336		240,336
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Additional Activities		1,947,148		1,947,148
<b>Operation and Maintenance, Army Subtotal</b>			<b>2,656,171</b>		<b>2,656,171</b>
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Mission & Other Flight Operations		263,500		263,500
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Ship Depot Maintenance		495,000		495,000
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Combat Support Forces		192,801		192,801
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Combatant Commanders Direct Mission Support		12,300		12,300
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: In Service Weapons System Support		9,000		9,000
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Base Operating Support		50,000		50,000
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Expeditionary Health Services Systems		5,004		5,004
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Specialized Skill Training		3,000		3,000
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Military Manpower & Personnel Management		12,557		12,557
<b>Operation and Maintenance, Navy Subtotal</b>			<b>1,043,162</b>		<b>1,043,162</b>
17 2012/2012 1106 Operation and Maintenance, Marine Corps	Congressional transfer from Title II to Title IX: Operational Forces		235,000		235,000
17 2012/2012 1106 Operation and Maintenance, Marine Corps	Congressional transfer from Title II to Title IX: Depot Maintenance		112,000		112,000
<b>Operation and Maintenance, Marine Corps Subtotal</b>			<b>347,000</b>		<b>347,000</b>
57 2012/2012 3400 Operation and Maintenance, Air Force	Congressional transfer from Title II to Title IX: Combat Enhancement Forces		470,000		470,000
57 2012/2012 3400 Operation and Maintenance, Air Force	Congressional transfer from Title II to Title IX: Primary Combat Forces		70,000		70,000
57 2012/2012 3400 Operation and Maintenance, Air Force	Congressional transfer from Title II to Title IX: Combatant Commanders Direct Mission Support		45,160		45,160
<b>Operation and Maintenance, Air Force Subtotal</b>			<b>585,160</b>		<b>585,160</b>
97 2012/2014 0350 National Guard and Reserve Equipment, Defense	Baseline Programs funded by Congress in OCO			1,000,000	1,000,000
Non-DoD Classified					5,434,481
<b>Non-War Programs Totals</b>		<b>-</b>	<b>4,631,493</b>	<b>1,000,000</b>	<b>11,065,974</b>

## **FY 2012 Cost of War for FY 2011 Appropriations**

**FY 2012 Estimate of Cost of War for FY 2011 Appropriations  
(Amounts in Thousands)  
As of September 30, 2012**

APPROPRIATION Fiscal Year 2011 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2012	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
21 2011/2011 2010 Military Personnel, Army	5/	10,678,409	-720,995	9,957,414	0	10,006,179	10,006,179	0	-48,765	100%
21 2011/2011 2070 Reserve Personnel, Army		268,031	-14,000	254,031	-21	215,615	214,807	808	38,416	85%
21 2011/2011 2060 National Guard Personnel, Army		828,122	4	828,126	170	789,916	748,406	41,510	38,210	95%
21 2011/2011 2020 Operation and Maintenance, Army		57,724,228	-1,509,293	56,214,935	-84,349	55,176,541	48,908,795	6,267,746	1,038,394	98%
21 2011/2011 2080 Operation and Maintenance, Army Reserve		206,784	-10,000	196,784	-1,033	192,645	151,787	40,858	4,139	98%
21 2011/2011 2065 Operation and Maintenance, Army National Guard		491,349	-21,854	469,495	-1,889	420,021	363,171	56,850	49,474	89%
21 2011/2013 2031 Aircraft Procurement, Army		2,222,638	107,040	2,329,678	251,956	2,132,999	648,662	1,484,337	196,679	92%
21 2011/2013 2032 Missile Procurement, Army		343,828	18,000	361,828	54,536	349,053	68,476	280,577	12,775	96%
21 2011/2013 2033 Procurement of Weapons and Tracked Combat Vehicles, Army		817,500	614,964	1,432,464	66,674	1,214,108	805,202	408,906	218,356	85%
21 2011/2013 2034 Procurement of Ammunition, Army		369,885	55,356	425,241	31,918	356,046	115,607	240,439	69,195	84%
21 2011/2013 2035 Other Procurement, Army		5,463,832	2,932,923	8,396,755	784,627	6,424,119	2,358,825	4,065,294	1,972,636	77%
21 2011/2012 2040 Research, Development, Test, and Evaluation, Army		143,234	165,587	308,821	31,232	289,208	191,699	97,509	19,613	94%
21 2011/2013 2050 Military Construction, Army		981,346	0	981,346	2,206	346,723	113,358	233,365	634,623	35%
17 2011/2011 1453 Military Personnel, Navy		1,308,719	0	1,308,719	0	1,246,593	1,238,820	7,773	62,126	95%
17 2011/2011 1405 Reserve Personnel, Navy		48,912	0	48,912	0	47,502	43,626	3,876	1,410	97%
17 2011/2011 1804 Operation and Maintenance, Navy	5/	8,630,342	-578,456	8,051,886	0	8,527,319	4,429,511	4,097,808	-475,433	106%
17 2011/2011 1806 Operation and Maintenance, Navy Reserve		93,559	-1,924	91,635	0	87,810	59,783	28,027	3,825	96%
17 2011/2013 1506 Aircraft Procurement, Navy		569,549	30,800	600,349	15,442	524,717	99,696	425,021	75,632	87%
17 2011/2013 1507 Weapons Procurement, Navy		90,502	750	91,252	19,367	87,391	21,289	66,102	3,861	96%
17 2011/2013 1508 Procurement of Ammunition, Navy and Marine Corps		558,024	122,160	680,184	41,136	665,164	197,388	467,776	15,020	98%
17 2011/2013 1810 Other Procurement, Navy		316,835	87,823	404,658	15,220	398,439	188,915	209,524	6,219	98%
17 2011/2012 1319 Research, Development, Test, and Evaluation, Navy		71,880	183,825	255,705	52,034	209,732	97,343	112,389	45,973	82%
17 2011/2011 1105 Military Personnel, Marine Corps		644,775	0	644,775	0	635,318	635,318	0	9,457	99%
17 2011/2011 1108 Reserve Personnel, Marine Corps		30,637	0	30,637	0	20,587	20,587	0	10,050	67%
17 2011/2011 1106 Operation and Maintenance, Marine Corps		4,008,022	456,507	4,464,529	-5,953	4,298,967	3,980,190	318,777	165,562	96%
17 2011/2011 1107 Operation and Maintenance, Marine Corps Reserve		29,685	0	29,685	404	29,375	27,641	1,734	310	99%
17 2011/2013 1109 Procurement, Marine Corps		1,589,119	356,683	1,945,802	106,774	1,585,023	889,885	695,138	360,779	81%
57 2011/2011 3500 Military Personnel, Air Force	5/	1,784,387	-442,922	1,341,465	0	1,405,297	1,405,297	0	-63,832	105%
57 2011/2011 3700 Reserve Personnel, Air Force		27,002	0	27,002	0	27,002	23,717	3,285	0	100%
57 2011/2011 3850 National Guard Personnel, Air Force	5/8/	11,060	3	11,063	0	12,195	12,245	-50	-1,132	110%
57 2011/2011 3400 Operation and Maintenance, Air Force		12,826,551	100,620	12,927,171	-4,958	12,874,930	12,063,153	811,777	52,241	100%
57 2011/2011 3740 Operation and Maintenance, Air Force Reserve		129,607	-116,924	12,683	0	12,557	3,276	9,281	126	99%
57 2011/2011 3840 Operation and Maintenance, Air National Guard	5/	350,823	-307,000	43,823	0	47,126	10,026	37,100	-3,303	108%
57 2011/2013 3010 Aircraft Procurement, Air Force		1,991,955	219,859	2,211,814	235,447	1,170,458	239,434	931,024	1,041,356	53%
57 2011/2013 3020 Missile Procurement, Air Force		56,621	55,885	112,506	14344	56,224	2,607	53,617	56,282	50%
57 2011/2013 3011 Procurement of Ammunition, Air Force		292,959	47,000	339,959	1,631	269,085	79,648	189,437	70,874	79%
57 2011/2013 3080 Other Procurement, Air Force		132,290	50,170	182,460	16,194	116,579	64,606	51,973	65,881	64%
57 2011/2012 3600 Research, Development, Test and Eval, Air Force		325,043	140,284	465,327	77,537	459,646	205,326	254,320	5,681	99%
57 2011/2013 3300 Military Construction, Air Force		195,006	-3,000	192,006	889	56,729	4,431	52,298	135,277	30%

**FY 2012 Estimate of Cost of War for FY 2011 Appropriations  
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<b>APPROPRIATION Fiscal Year 2011 Accounts</b>	<b>Notes</b>	<b>Funds Appropriated 1/</b>	<b>Funds Transferred 2/</b>	<b>Funds Available</b>	<b>Obligations September 2012</b>	<b>Obligations CFI 3/ 4/</b>	<b>Disbursements CFI 4/</b>	<b>Unpaid Obligations</b>	<b>Unobligated Balance</b>	<b>Percent Obligated</b>
97 2011/2011 0100 Operation and Maintenance, Defense-Wide		5,578,231	397,619	5,975,850	-20,043	5,293,644	4,753,665	539,979	682,206	89%
97 2011/XXXX 0100 Operation and Maintenance, Defense-Wide		1,600,000	0	1,600,000	0	1,356,804	1,356,804	0	243,196	85%
97 2011/2011 0107 Office of the Inspector General, Defense	5/8/	10,529	0	10,529	-17	10,786	11,246	-460	-257	102%
97 2011/2011 0130 Defense Health Program, Operation & Maintenance		1,398,092	0	1,398,092	-3,222	1,369,755	1,319,787	49,968	28,337	98%
97 2011/2012 0130 Defense Health Program, RDT&E		24,000	0	24,000	9882	23,391	5,295	18,096	609	97%
97 2011/2013 0300 Procurement, Defense-Wide		1,118,313	94,137	1,212,450	12,304	941,539	608,377	333,162	270,911	78%
97 2011/2012 0400 Research, Development, Test and Eval, Defense-Wide		158,920	93,335	252,255	33,613	219,514	141,480	78,034	32,741	87%
97 2011/XXXX 4930 Defense Working Capital Funds, Defense		485,384	1,000,000	1,485,384	11,260	479,644	479,644	0	1,005,740	32%
21 2011/2012 2091 Afghanistan Security Forces Fund, Army		11,619,283	-1,000,000	10,619,283	353,054	10,601,770	8,100,385	2,501,385	17,513	100%
21 2011/XXXX 2091 Afghanistan Security Forces Fund, Army		0	63,116	63,116	0	45,036	37,313	7,723	18,080	71%
21 2011/2012 2092 Iraq Security Forces Fund, Army		1,500,000	-344,540	1,155,460	32,217	1,150,819	993,422	157,397	4,641	100%
21 2011/2013 2093 Joint Improvised Explosive Device Defeat Fund		2,793,768	0	2,793,768	3,358	2,722,800	2,024,674	698,126	70,968	97%
21 2011/2012 2095 Pakistan Counterinsurgency Fund, Army		800,000	-423,498	376,502	0	0	0	0	376,502	0%
21 2011/2012 2096 Afghanistan Infrastructure Fund, Army		400,000	-101,000	299,000	12,367	295,456	44,025	251,431	3,544	99%
97 2011/2012 0105 Drug Interdiction & Cntr Drug Activities, Defense	7/	440,510	-440,510	0	0	0	0	0	0	0%
97 2011/2012 0144 Mine Resistant Ambush Protected Vehicle Fund	7/	3,415,000	-3,415,000	0	0	0	0	0	0	0%
<b>Sub-Total</b>		<b>147,995,080</b>	<b>-2,056,466</b>	<b>145,938,614</b>	<b>2,166,308</b>	<b>137,295,896</b>	<b>110,614,849</b>	<b>26,681,047</b>	<b>8,642,718</b>	<b>94%</b>
Non-War Funds	6/	10,907,892	0	10,907,892	0	0	0	0	0	0%
Operation Noble Eagle - Baseline Funds	3/	0	0	96,976	0	0	0	0	0	0%
<b>Grand Total</b>		<b>158,902,972</b>	<b>-2,056,466</b>	<b>156,943,482</b>	<b>2,166,308</b>	<b>137,295,896</b>	<b>110,614,849</b>	<b>26,681,047</b>	<b>8,642,718</b>	<b>87%</b>

**FY 2012 Estimate of Cost of War for FY 2011 Appropriations  
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**FY 2011 Status of Funds Footnotes:**

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- 1/ Reflects funding provided in Public Law 112-10, Department of Defense and Annual Continuing Appropriations Act, 2011.
- 2/ Table 1 reflects funds transferred into/out of FY 2011 war funds. The appropriation transfer column totals may also include the results of internal reprogrammings within the cost of war funds.
- 3/ Obligations include **\$96,976** for Operation Noble Eagle (ONE) as a cost of war.
- 4/ CFI is Cumulative From Inception.
- 5/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.
- 6/ Table 2 provides baseline programs whose execution will not be reported as a cost of war.
- 7/ Funds provided in transfer accounts are obligated in the appropriations where the funds are transferred.
- 8/ Disbursements incorrectly exceed obligations and will be corrected in a subsequent reporting period.



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**Table 1 -- Reprogramming Actions into/out of Cost of War Funds**

Reprogramming Action:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>APPROPRIATION</b>																
2011/2011 Operation and Maintenance, Army	565,000	38,500						-426,172	-1,108,806							
2011/2011 Operation and Maintenance, Navy	30,000	47,500						-376,525								
2011/2011 Operation and Maintenance, Marine Corps	231,000							-95,993								
2011/2011 Operation and Maintenance, Air Force	30,000	5,000						1,410	89,300							
2011/2011 Operation and Maintenance, Defense-Wide	90,000	1,000		16,100	-10,000		4,074		-41,900					1,459		
2011/2013 Other Procurement, Navy		2,000							34,823	2,000						
2011/XXXX Afghanistan Security Forces Fund, Army			32,086										31,030			
2011/2013 Procurement, Defense-Wide								89,000	27,588							
2011/2012 Research, Development, Test and Evaluation, Defense-Wide								7,725	14,500							
2011/2013 Procurement, Marine Corps								4,600	154,333							
2011/2012 Research, Development, Test and Evaluation, Navy								50,100	42,325							
2011/2013 Aircraft Procurement, Navy									2,600							
2011/2013 Weapons Procurement, Navy									750							
2011/2013 Procurement of Ammunitions, Navy and Marine Corps									122,160							
2011/2011 Military Personnel, Army								-580,995	-140,000							
2011/2013 Aircraft Procurement, Army								29,150	72,000							
2011/2013 Procurement of Weapons and Tracked Combat Vehicles, Army								49,664	505,300							
2011/2013 Other Procurement, Army								253,200	127,500							
2011/2012 Research, Development, Test and Evaluation, Army								14,800	136,750							
2011/2011 Reserve Personnel, Army									-14,000							
2011/2011 Military Personnel, Air Force								-212,099	-82,130	-148,693						
2011/2012 Research, Development, Test and Evaluation, Air Force									55,000							
2011/2011 Operation and Maintenance, Navy Reserve								-1,924								
2011/2011 Operation and Maintenance, Air Force Reserve								-116,924								
2011/2011 Operation and Maintenance, Air National Guard								-219,000								
2011/2012 Pakistan Counterinsurgency Fund									-297,200							
2011/2011 Operation and Maintenance, Army Reserve									-10,000							
2011/2011 Operation and Maintenance, Army National Guard									-22,885							
2011/2013 Missile Procurement, Army									18,000							
2011/2013 Procurement of Ammunitions, Army									14,356							
2011/2013 Aircraft Procurement, Air Force									96,120							
2011/2013 Military Construction, Air Force																-3,000
2011/2012 Mine Resistant Ambush Protected Vehicle Fund										-100,000		-595,000				
2011/2012 Drug Interdiction & Cntr Drug Activities, Defense											-173,812					
2011/2012 Afghanistan Infrastructure Fund, Army																-101,000
<b>Reprogramming Total</b>	<b>946,000</b>	<b>94,000</b>	<b>32,086</b>	<b>16,100</b>	<b>-10,000</b>	<b>-958,667</b>	<b>-297,200</b>	<b>-789,769</b>	<b>-148,693</b>	<b>-100,000</b>	<b>-173,812</b>	<b>-595,000</b>	<b>31,030</b>	<b>1,459</b>	<b>-101,000</b>	<b>-3,000</b>
<b>Cumulative Reprogramming Total</b>	<b>946,000</b>	<b>1,040,000</b>	<b>1,072,086</b>	<b>1,088,186</b>	<b>1,078,186</b>	<b>119,519</b>	<b>-177,681</b>	<b>-967,450</b>	<b>-1,116,143</b>	<b>-1,216,143</b>	<b>-1,389,955</b>	<b>-1,984,955</b>	<b>-1,953,925</b>	<b>-1,952,466</b>	<b>-2,053,466</b>	<b>-2,056,466</b>

1. FY11-01 IR Mine Resistant Ambush Protected (MRAP) Vehicle Fund, dated October 25, 2010.
2. FY11-01 IR Drug Interdiction and Counter-Drug Activities, dated October 29, 2010.
3. NATO Transfer, dated April 1, 2011.
4. Below Threshold reprogramming, Operation and Maintenance, Defense-Wide DCAA and DCMA base to OCO, dated June 15, 2011.
5. Below Threshold reprogramming, Operation and Maintenance, Defense-Wide DLSA OCO to base, dated August 1, 2011.
6. Various Below Threshold reprogrammings for Hurricane Irene, baseline fuel, OCO to base, etc., dated September 30, 2011.
7. FY11-16 LTR PCCF, dated September 26, 2011.
8. FY11-21-R PA Omnibus, dated September 30, 2011.
9. FY11-25 PA Omnibus II, dated September 30, 2011.
10. FY12-01IR MRAP, dated October 1, 2011.
11. FY12-03IR Counter Drug, dated October 1, 2011.
12. FY12-10IR MRAP, dated January 30, 2012.
13. ASFF NATO Contributions Transfer, dated February 1, 2012.
14. Below Threshold reprogramming, Operation and Maintenance, base to Defense-Wide DLSA OCO, dated September 30, 2011.
15. FY12-12LTR DoD Transfer to DoS, dated June 1, 2012.
16. FY12-04IRC FCF,C,D, dated August 30, 2012.

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**Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report**

Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	Total
21 2011/2011 2010 Military Personnel, Army	Congressional transfer from Title I	428,624			428,624
21 2011/2011 2060 National Guard Personnel, Army	Congressional adjustment: Support to Southwest	24,900			24,900
17 2011/2011 1105 Military Personnel, Marine Corps	Congressional adjustment: Overbudget endstrength	88,145			88,145
17 2011/2011 1108 Reserve Personnel, Marine Corps	Congressional adjustment: Overbudget endstrength	14,800			14,800
57 2011/2011 3500 Military Personnel, Air Force	Congressional adjustment: Overbudget endstrength	59,055			59,055
57 2011/2011 3850 National Guard Personnel, Air Force	Congressional adjustment: Support to Southwest	5,800			5,800
21 2011/2011 2020 Operation and Maintenance, Army	Congressional adjustment: Increased Peacetime Base		950,000		950,000
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Chemical		8,579		8,579
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: MRAP Vehicle		6,420		6,420
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Body Armor		71,660		71,660
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Rapid Equipping		9,294		9,294
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Fixed Wing Life		21,171		21,171
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Overseas Security		200,000		200,000
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Comprehensive		30,000		30,000
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Survivability and		15,183		15,183
<b>Operation and Maintenance, Army Subtotal</b>					<b>1,312,307</b>
21 2011/2011 2065 Operation and Maintenance, Army National Guard	Congressional adjustment: Support to Southwest		6,500		6,500
17 2011/2011 1804 Operation and Maintenance, Navy	Congressional transfer from Title II: Naval		192,801		192,801
17 2011/2011 1804 Operation and Maintenance, Navy	Congressional transfer from Title II: Regional/		50,000		50,000
17 2011/2011 1804 Operation and Maintenance, Navy	Congressional transfer from Title II: Specialized Skill		3,000		3,000
17 2011/2011 1804 Operation and Maintenance, Navy	Congressional adjustment: Aircraft Depot		48,000		48,000
17 2011/2011 1804 Operation and Maintenance, Navy	Congressional adjustment: Ship Depot Maintenance		24,000		24,000
<b>Operation and Maintenance, Navy Subtotal</b>					<b>317,801</b>
57 2011/2011 3400 Operation and Maintenance, Air Force	Congressional adjustment: Weapons System		82,360		82,360
57 2011/2011 3740 Operation and Maintenance, Air Force Reserve	Congressional adjustment: Weapons System		59,200		59,200
57 2011/2011 3840 Operation and Maintenance, Air National Guard	Congressional adjustment: Support to Southwest		52,160		52,160
21 2011/2013 2031 Aircraft Procurement, Army	Congressional transfer from Title III: RQ-7 UAV Mods			497,500	497,500
21 2011/2013 2033 Procurement of Weapons and Tracked Combat Vehicles, Army	Congressional transfer from Title III: Machine Gun,			79,496	79,496
21 2011/2013 2035 Other Procurement, Army	Congressional transfer from Title III: Mine Protection			230,978	230,978
21 2011/2013 2035 Other Procurement, Army	Congressional transfer from Title III: Modification of			292,956	292,956
21 2011/2013 2035 Other Procurement, Army	Congressional transfer from Title III: MIP			137,424	137,424
21 2011/2013 2035 Other Procurement, Army	Congressional transfer from Title III: Counterfire			275,867	275,867
<b>Other Procurement, Army Subtotal</b>					<b>937,225</b>
17 2011/2013 1506 Aircraft Procurement, Navy	Congressional adjustment: Strike Fighter Shortfall			495,000	495,000
17 2011/2013 1506 Aircraft Procurement, Navy	Congressional adjustment: Aviation Spares			105,000	105,000
<b>Aircraft Procurement, Navy Subtotal</b>					<b>600,000</b>
97 2011/2013 0350 National Guard and Reserve Equipment, Defense	Baseline Programs funded by Congress in OCO			850,000	850,000
Non-DoD Classified					5,492,019
<b>Non-War Programs Totals</b>		<b>621,324</b>	<b>1,830,328</b>	<b>2,964,221</b>	<b>10,907,892</b>

**FY 2012 Cost of War for FY 2010 Appropriations**

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APPROPRIATION Fiscal Year 2010 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2012	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
21 2010/2010 2010 Military Personnel, Army	5/	10,981,649	0	10,981,649	0	10,882,643	10,882,643	0	99,006	99%
21 2010/2010 2070 Reserve Personnel, Army		298,859	-5,722	293,137	19	266,121	244,692	21,429	27,016	91%
21 2010/2010 2060 National Guard Personnel, Army		858,150	487	858,637	414	819,803	816,747	3,056	38,834	95%
21 2010/2010 2020 Operation and Maintenance, Army	5/8/	58,015,204	999,202	59,014,406	-33,307	55,690,237	48,118,232	7,572,005	3,324,169	94%
21 2010/2010 2080 Operation and Maintenance, Army Reserve	5/	234,336	0	234,336	-4,464	223,504	217,196	6,308	10,832	95%
21 2010/2010 2065 Operation and Maintenance, Army National Guard	5/6/8/	444,610	0	444,610	-118	462,971	458,831	4,140	-18,361	104%
21 2010/2012 2031 Aircraft Procurement, Army		1,457,689	155,135	1,612,824	18,559	1,585,848	1,331,090	254,758	26,976	98%
21 2010/2012 2032 Missile Procurement, Army		475,954	0	475,954	19,483	471,843	226,582	245,261	4,111	99%
21 2010/2012 2033 Procurement of Weapons and Tracked Combat Vehicles, Army		1,172,466	57,370	1,229,836	8,600	1,216,144	926,586	289,558	13,692	99%
21 2010/2012 2034 Procurement of Ammunition, Army	1/	361,690	0	361,690	3,950	349,202	269,001	80,201	12,488	97%
21 2010/2012 2035 Other Procurement, Army		7,864,762	5,662,230	13,526,992	470,877	12,837,601	9,537,139	3,300,462	689,391	95%
21 2010/2011 2040 Research, Development, Test, and Evaluation, Army		57,962	169,740	227,702	0	166,308	105,273	61,035	61,394	73%
21 2010/2012 2050 Military Construction, Army	1/	932,256	0	932,256	32,342	456,755	275,774	180,981	475,501	49%
17 2010/2010 1453 Military Personnel, Navy	5/	1,216,079	75,328	1,291,407	0	1,291,407	1,280,286	11,121	0	100%
17 2010/2010 1405 Reserve Personnel, Navy	6/	39,677	-2,637	37,040	0	39,563	36,251	3,312	-2,523	107%
17 2010/2010 1804 Operation and Maintenance, Navy	5/6/8/	7,129,024	277,387	7,406,411	0	7,595,857	5,178,050	2,417,807	-189,446	103%
17 2010/2010 1806 Operation and Maintenance, Navy Reserve	5/6/	84,732	0	84,732	0	90,780	59,678	31,102	-6,048	107%
17 2010/2012 1506 Aircraft Procurement, Navy	5/6/	975,297	85,618	1,060,915	176,735	1,214,297	644,361	569,936	-153,382	114%
17 2010/2012 1507 Weapons Procurement, Navy		50,700	0	50,700	-122	50,574	28,373	22,201	126	100%
17 2010/2012 1508 Procurement of Ammunition, Navy and Marine Corps		675,957	-9,700	666,257	1,532	656,967	456,791	200,176	9,290	99%
17 2010/2012 1810 Other Procurement, Navy		272,594	246,669	519,263	14,668	435,751	383,701	52,050	83,512	84%
17 2010/2011 1319 Research, Development, Test, and Evaluation, Navy	5/	67,840	97,646	165,486	-37	107,835	105,249	2,586	57,651	65%
17 2010/2010 1105 Military Personnel, Marine Corps	5/	754,121	0	754,121	0	667,367	667,367	0	86,754	88%
17 2010/2010 1108 Reserve Personnel, Marine Corps		32,595	0	32,595	0	31,337	31,337	0	1,258	96%
17 2010/2010 1106 Operation and Maintenance, Marine Corps	5/8/	4,178,351	559,000	4,737,351	1,942	4,575,763	4,434,787	140,976	161,588	97%
17 2010/2010 1107 Operation and Maintenance, Marine Corps Reserve	5/6/8/	85,753	0	85,753	44	87,721	85,459	2,262	-1,968	102%
17 2010/2012 1109 Procurement, Marine Corps		1,056,124	1,249,240	2,305,364	128,157	2,304,538	1,910,606	393,932	826	100%
57 2010/2010 3500 Military Personnel, Air Force	5/6/	1,539,444	0	1,539,444	0	1,711,138	1,711,138	0	-171,694	111%
57 2010/2010 3700 Reserve Personnel, Air Force		21,114	0	21,114	0	21,114	19,930	1,184	0	100%
57 2010/2010 3850 National Guard Personnel, Air Force		9,500	0	9,500	0	4,973	4,973	0	4,527	52%
57 2010/2010 3400 Operation and Maintenance, Air Force	5/6/8/	11,971,580	286,113	12,257,693	-989	12,383,252	11,873,540	509,712	-125,559	101%
57 2010/2010 3740 Operation and Maintenance, Air Force Reserve	5/	130,925	0	130,925	0	128,981	48,632	80,349	1,944	99%
57 2010/2010 3840 Operation and Maintenance, Air National Guard	5/	315,962	-275,119	40,843	0	16,440	16,440	0	24,403	40%
57 2010/2012 3010 Aircraft Procurement, Air Force		911,267	62,386	973,653	82,924	952,666	525,520	427,146	20,987	98%
57 2010/2012 3020 Missile Procurement, Air Force		36,625	13,494	50,119	13,580	49,925	9,198	40,727	194	100%
57 2010/2012 3011 Procurement of Ammunition, Air Force		256,819	31,000	287,819	5,883	286,683	187,198	99,485	1,136	100%
57 2010/2012 3080 Other Procurement, Air Force	1/	211,754	31,600	243,354	17,956	207,302	135,770	71,532	36,052	85%
57 2010/2011 3600 Research, Development, Test and Evaluation, Air Force	5/	82,525	92,950	175,475	-10	167,282	152,171	15,111	8,193	95%
57 2010/2012 3300 Military Construction, Air Force	1/5/	845,344	-49,572	795,772	87,756	580,019	326,411	253,608	215,753	73%

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<b>APPROPRIATION Fiscal Year 2010 Accounts</b>	<b>Notes</b>	<b>Funds Appropriated 1/</b>	<b>Funds Transferred 2/</b>	<b>Funds Available</b>	<b>Obligations September 2012</b>	<b>Obligations CFI 3/ 4/</b>	<b>Disbursements CFI 4/</b>	<b>Unpaid Obligations</b>	<b>Unobligated Balance</b>	<b>Percent Obligated</b>
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	5/6/8/	5,198,040	235,180	5,433,220	95,912	5,467,384	4,479,642	987,742	-34,164	101%
97 2010/XXXX 0100 Operation and Maintenance, Defense-Wide		1,570,000	0	1,570,000	0	1,570,000	1,570,000	0	0	100%
97 2010/2010 0107 Office of the Inspector General, Defense	6/	8,876	0	8,876	1	11,731	11,710	21	-2,855	132%
97 2010/2010 0130 Defense Health Program, Operation and Maintenance		1,290,042	0	1,290,042	-2,422	1,272,926	1,247,599	25,327	17,116	99%
97 2010/2012 0300 Procurement, Defense-Wide	6/	519,983	514,087	1,034,070	189,722	1,150,617	981,800	168,817	-116,547	111%
97 2010/2011 0400 Research, Development, Test and Evaluation, Defense-Wide		116,513	197,818	314,331	-520	206,821	170,564	36,257	107,510	66%
97 2010/XXXX 4930 Defense Working Capital Funds, Defense-Wide	5/	872,091	0	872,091	184,181	676,733	378,763	297,970	195,358	78%
21 2010/2011 2091 Afghanistan Security Forces Fund, Army		9,166,769	115,992	9,282,761	1,355	9,232,071	8,174,194	1,057,877	50,690	99%
21 2010/2011 2092 Iraq Security Forces Fund, Army		1,000,000	0	1,000,000	-19	902,100	828,121	73,979	97,900	90%
21 2010/2012 2093 Joint Improvised Explosive Device Defeat Fund		1,762,010	0	1,762,010	1,900	1,761,923	1,684,911	77,012	87	100%
97 2010/2011 0105 Drug Interdiction & Cntr Drug Activities, Defense	7/	440,603	-440,603	0	0	0	0	0	0	0%
97 2010/XXXX 0118 Overseas Contingency Operations Transfer Fund	1/7/	4,643,190	-4,643,190	0	0	0	0	0	0	0%
97 2010/2011 0144 Mine Resistant Ambush Protected Vehicle Fund	7/	7,404,000	-7,404,000	0	0	0	0	0	0	0%
<b>Sub-Total</b>		<b>150,099,407</b>	<b>-1,614,871</b>	<b>148,484,536</b>	<b>1,516,484</b>	<b>143,340,818</b>	<b>123,250,307</b>	<b>20,090,511</b>	<b>5,143,718</b>	<b>97%</b>
Non-War Funds	5/	11,892,899	0	11,892,899	0	0	0	0	0	0%
Operation Noble Eagle - Baseline Funds	3/	0	0	117,760	0	0	0	0	0	0%
<b>Grand Total</b>		<b>161,992,306</b>	<b>-1,614,871</b>	<b>160,495,195</b>	<b>1,516,484</b>	<b>143,340,818</b>	<b>123,250,307</b>	<b>20,090,511</b>	<b>5,143,718</b>	<b>89%</b>

**FY 2012 Estimate of Cost of War for FY 2010 Appropriations  
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**FY 2010 Status of Funds Footnotes:**

1/ Reflects funding provided in Title IX, of Division A, of Public Law 111-118, Department of Defense Appropriations Act, 2010, the Supplemental Act, 2010, of Public Law 111-212, and \$649,763K in rescissions for Title IX, of Division A, of Public Law 112-74, Consolidated Appropriations Act, 2012.

2/ Table 1 reflects funds transferred into/out of FY 2010 war funds. The appropriation transfer column totals will also include the results of internal reprogrammings within the cost of war funds.

3/ Obligations include **\$117,760** for Operation Noble Eagle (ONE) as a cost of war.

4/ CFI is Cumulative From Inception.

5/ Table 2 provides baseline programs and non-DoD Classified funds, provided in Title IX, of Division A, of Public Law 111-118 and the Supplemental Act, 2010, of Public Law 111-212 whose execution will not be reported as a cost of war in the Status of Funds report.

6/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.

7/ Funds provided in transfer accounts are obligated in the appropriations where the funds are transferred.

8/ Reflects the following OCO funds rescinded in the FY 2010 Supplemental Education, Jobs, & Medicaid Assistance (PL 111-226):

Appropriation	Amount
21 2010/2010 2020 Operation and Maintenance, Army	-154,000
21 2010/2010 2065 Operation and Maintenance, Army National Guard	-19,500
17 2010/2010 1804 Operation and Maintenance, Navy	-155,000
17 2010/2010 1106 Operation and Maintenance, Marine Corps	-25,000
17 2010/2010 1107 Operation and Maintenance, Marine Corps Reserve	-1,000
57 2010/2010 3400 Operation and Maintenance, Air Force	-155,000
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	-18,792
<b>Total</b>	<b>-528,292</b>

**FY 2012 Estimate of Cost of War for FY 2010 Appropriations  
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**Table 1 -- Reprogramming Actions into/out of Cost of War Funds**

Reprogramming Action:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>APPROPRIATION</b>																		
2010/2010 Operation and Maintenance, Army	110,000	8,800		-90,000														
2010/2010 National Guard Personnel, Army		487																
2010/2012 Aircraft Procurement, Army								11,500										
2010/2012 Procurement of Weapons, & Tracked Combat Vehicles, Army													-19,630					
2010/2012 Other Procurement, Army		2,000						-169,050										-296,740
2010/2011 Research, Development, Test & Evaluation, Army								2,685					9,630					
2010/2011 Afghanistan Security Forces Fund, Army									115,992									
2010/2010 Operation and Maintenance, Navy		5,000																
2010/2012 Aircraft Procurement, Navy								17,660										
2010/2012 Other Procurement, Navy		3,050																
2010/2011 Research, Development, Test & Evaluation, Navy								18,634										2,000
2010/2010 Operation and Maintenance, Marine Corps	40,000																	
2010/2012 Procurement, Marine Corps																	-1,300	91,800
2010/2012 Procurement of Ammunition, Navy & Marine Corps																	-9,700	
2010/2010 Operation and Maintenance, Air Force		27,205																
2010/2012 Aircraft Procurement, Air Force								10,000						65,700				
2010/2012 Other Procurement, Air Force		1,000				7,200		16,200		-7,200	-38,500							8,600
2010/2011 Research, Development, Test & Evaluation, Air Force												38,500						
2010/2012 Military Construction, Air Force																		-49,572
2010/2010 Operation and Maintenance, Defense-Wide		6,000		-30,000				-16,200										
2010/2012 Procurement, Defense-Wide								38,090					-13,189					156,566
2010/2011 Research, Development, Test and Eval, Defense-Wide								20,000					13,189					32,500
2010/2011 Mine Resistant Ambush Protected Vehicle Fund			-699,000		-946,000													-25,000
2010/2010 Drug Interdiction & Cntr Drug Activities, Defense									-83,778									
<b>Reprogramming Total</b>	<b>150,000</b>	<b>53,542</b>	<b>-699,000</b>	<b>-120,000</b>	<b>-946,000</b>	<b>7,200</b>	<b>-83,778</b>	<b>-50,481</b>	<b>115,992</b>	<b>-7,200</b>	<b>-38,500</b>	<b>38,500</b>	<b>-10,000</b>	<b>65,700</b>	<b>-49,572</b>	<b>-11,000</b>	<b>-5,274</b>	<b>-25,000</b>
<b>Cumulative Reprogramming Total</b>	<b>150,000</b>	<b>203,542</b>	<b>-495,458</b>	<b>-615,458</b>	<b>-1,561,458</b>	<b>-1,554,258</b>	<b>-1,638,036</b>	<b>-1,688,517</b>	<b>-1,572,525</b>	<b>-1,579,725</b>	<b>-1,618,225</b>	<b>-1,579,725</b>	<b>-1,589,725</b>	<b>-1,524,025</b>	<b>-1,573,597</b>	<b>-1,584,597</b>	<b>-1,589,871</b>	<b>-1,614,871</b>

1. FY10-01 IR Mine Resistant Ambush Protected (MRAP) Vehicle Fund, dated October 19, 2009.
2. FY10-04 IR (Part I) Drug Interdiction & Counter Drug Activities, Defense-Wide, dated October 29, 2009.
3. FY10-07 IR (Part II) Mine Resistant Ambush Protected (MRAP) Vehicle Fund, dated December 1, 2009.
4. FY10-22 PA OHDACA, dated September 7, 2010.
5. FY11-01 IR Mine Resistant Ambush Protected (MRAP) Vehicle Fund, dated October 25, 2010.
6. FY11-06 IR , Other Procurement Air Force (RED HORSE), dated December 28, 2010.
7. FY11-04 IR , Drug Interdiction & Counter-Drug Activities, dated October 29, 2010.
8. FY11-10 PA , JUONS & ISR TF, dated January 31, 2011.
9. NATO NATO Contributions, dated April 1, 2011.
10. FY11-06 IR , Other Procurement Air Force, dated December 28, 2010.
11. PA11-14, March 2011 MIP, dated March 22, 2011.
12. PA11-14PA, FY 2011 March MIP, dated March 22, 2011.
13. FY10-13 PA April and May 2010 Prior Approval.
14. FY12-11PA Various, dated April 30, 2012.
15. FY12-04IRC FCF, C,D, dated August 30, 2012.
16. FY11-16PA JUON/ISR TF, dated April 14, 2011.
17. FY1003R PA JUONS, dated Feb 18, 2012.
18. FY11-02IR IR Request, Nov 1, 2010.

**FY 2012 Estimate of Cost of War for FY 2010 Appropriations  
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**Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report**

Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	RDT&E	Military Construction	Revolving & Mgmt Funds	Total
Military Personnel, Army, 2010/2010	Baseline Programs funded by Congress in OCO	407,000						407,000
Military Personnel, Navy, 2010/2010	Baseline Programs funded by Congress in OCO	213,000						213,000
Military Personnel, Marine Corps, 2010/2010	Baseline Programs funded by Congress in OCO	108,000						108,000
Military Personnel, Marine Corps, 2010/2010	Additional baseline strength	62,100						62,100
<b>Military Personnel, Marine Corps Subtotal</b>								<b>170,100</b>
Military Personnel, Marine Corps Reserve, 2010/2010	Additional baseline strength	33,500						33,500
Military Personnel, Air Force, 2010/2010	Baseline Programs funded by Congress in OCO	222,000						222,000
Operation and Maintenance, Army, 2010/2010	Base Budget Fuel		168,563					168,563
Operation and Maintenance, Army, 2010/2010	OCO to base for critical baseline programs		885,000					885,000
Operation and Maintenance, Army, 2010/2010	Haiti Reprogramming Reimbursement		218,300					218,300
<b>Operation and Maintenance, Army Subtotal</b>								<b>1,271,863</b>
Operation and Maintenance, Army Reserve, 2010/2010	Base Budget Fuel		10,996					10,996
Operation and Maintenance, Army National Guard, 2010/2010	Base Budget Fuel		38,496					38,496
Operation and Maintenance, Navy, 2010/2010	Haiti Reprogramming Reimbursement		187,600					187,600
Operation and Maintenance, Navy, 2010/2010	Emergency Flooding		72,500					72,500
Operation and Maintenance, Navy, 2010/2010	Base Budget Fuel		641,546					641,546
<b>Operation and Maintenance, Navy Subtotal</b>								<b>901,646</b>
Operation and Maintenance, Navy Reserve, 2010/2010	Base Budget Fuel		59,205					59,205
Operation and Maintenance, Marine Corps, 2010/2010	Haiti Reprogramming Reimbursement		30,700					30,700
Operation and Maintenance, Marine Corps, 2010/2010	Base Budget Fuel		25,533					25,533
<b>Operation and Maintenance, Marine Corps Subtotal</b>								<b>56,233</b>
Operation and Maintenance, Marine Corps Reserve, 2010/2010	Base Budget Fuel		771					771
Operation and Maintenance, Air Force, 2010/2010	Base Budget Fuel		642,632					642,632
Operation and Maintenance, Air Force, 2010/2010	Haiti Reprogramming Reimbursement		218,400					218,400
<b>Operation and Maintenance, Air Force Subtotal</b>								<b>861,032</b>
Operation and Maintenance, Air Force Reserve, 2010/2010	Base Budget Fuel		119,039					119,039
Operation and Maintenance, Air National Guard, 2010/2010	Base Budget Fuel		177,187					177,187
Operation and Maintenance, Defense-wide, 2010/2010	Base Budget Fuel		39,850					39,850
Operation and Maintenance, Defense-wide, 2010/2010	Guam Improvement Enterprise Fund		50,000					50,000
<b>Operation and Maintenance, Defense-wide Subtotal</b>								<b>89,850</b>
Research, Development, Test, & Evaluation, Navy, 2010/2011	Base Budget Fuel				3,375			3,375
Research, Development, Test, & Evaluation, Air Force, 2010/2011	Base Budget Fuel				3,291			3,291
Aircraft Procurement, Navy	Replace CONUS aircraft for USCG			174,000				174,000
Military Construction, Air Force, 2010/2012	Base Budget Fuel					567		567
Air Force Family Housing Construction	Base Budget Fuel					7,953		7,953
National Guard and Reserve Equipment, Defense	Baseline Programs funded by Congress in OCO			950,000				950,000
Defense Working Capital Fund, Defense 2010/XXXX	Base Budget Fuel						675,011	675,011
Defense Working Capital Fund, Defense 2010/XXXX	Baseline Programs funded by Congress in OCO						3,237	3,237
<b>Defense Working Capital Fund, Defense Subtotal</b>								<b>678,248</b>
Non-DoD Classified -- FY 2010 Title IX	Non-DoD Classified							4,147,766
Non-DoD Classified -- FY 2010 Supplemental	Non-DoD Classified							1,295,781
<b>Non-War Programs Totals</b>		<b>1,045,600</b>	<b>3,586,318</b>	<b>1,124,000</b>	<b>6,666</b>	<b>8,520</b>	<b>678,248</b>	<b>11,892,899</b>



**FY 2012 Cost of War for FY 2012 Appropriations  
by Line Item**

**FY 2012 Cost of War for FY 2012 Appropriations by Line Item**  
**(Amounts in Thousands)**  
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<b>APPROPRIATION Fiscal Year 2012 Accounts</b>	<b>Funds Appropriated</b>	<b>Funds Transferred</b>	<b>Funds Available</b>	<b>First Quarter 2012</b>	<b>Second Quarter 2012</b>	<b>Third Quarter 2012</b>	<b>Fourth Quarter 2012</b>	<b>YTD Fiscal Year 2012</b>	<b>Obligations CFI</b>	<b>Disbursements CFI</b>	<b>Unpaid Obligations</b>	<b>Unobligated Balance</b>
21 2012/2012 2010 Military Personnel, Army	6,883,272	425,000	7,308,272	2,037,008	1,769,285	1,760,150	1,656,243	7,222,686	7,222,686	7,222,686	0	85,586
21 2012/2012 2070 Reserve Personnel, Army	196,284	-2,000	194,284	30,904	39,192	44,336	59,992	174,424	174,424	154,426	19,998	19,860
21 2012/2012 2060 National Guard Personnel, Army	629,825	876	630,701	114,049	121,452	137,380	171,256	544,137	544,137	491,656	52,481	86,564
21 2012/2012 2020 Operation and Maintenance, Army	39,482,516	2,793,388	42,275,904	6,173,649	11,270,169	11,497,782	13,185,020	42,126,620	42,126,620	23,627,671	18,498,949	149,284
21 2012/2012 2080 Operation and Maintenance, Army Reserve	217,500	-30,000	187,500	12,829	46,411	41,579	77,896	178,715	178,715	114,774	63,941	8,785
21 2012/2012 2065 Operation and Maintenance, Army National Guard	377,544	-42,691	334,853	33,556	70,116	80,681	119,833	304,186	304,186	192,951	111,235	30,667
21 2012/2014 2031 Aircraft Procurement, Army	1,137,381	-5,000	1,132,381	0	53,423	58,223	552,650	664,896	664,896	12,376	652,520	467,485
21 2012/2014 2032 Missile Procurement, Army	126,556	0	126,556	0	0	0	73,946	73,946	73,946	0	73,946	52,610
21 2012/2014 2033 Procurement of Weapons and Tracked Combat Vehicles	37,117	-5,427	31,690	0	2,777	0	12,800	15,577	15,577	38	15,539	16,113
21 2012/2014 2034 Procurement of Ammunition, Army	208,381	0	208,381	0	67,210	72,153	6,546	145,909	145,909	4,510	141,399	62,472
21 2012/2014 2035 Other Procurement, Army	1,333,550	426,931	1,760,481	0	235,650	165,313	275,759	676,722	676,722	106,711	570,011	1,083,759
21 2012/2013 2040 Research, Development, Test, and Evaluation, Army	18,513	0	18,513	0	1,393	875	9,374	11,642	11,642	2,836	8,806	6,871
21 2012/2012 2050 Military Construction, Army	80,000	0	80,000	0	0	20,829	21,865	42,694	42,694	1,425	41,269	37,306
17 2012/2012 1453 Military Personnel, Navy	1,247,859	-121,107	1,126,752	157,218	383,017	250,642	286,515	1,077,392	1,077,392	1,077,315	77	49,360
17 2012/2012 1405 Reserve Personnel, Navy	43,979	-4,685	39,294	4,934	8,336	19,989	5,791	39,050	39,050	38,010	1,040	244
17 2012/2012 1804 Operation and Maintenance, Navy	6,458,628	309,910	6,768,538	1,344,104	2,507,414	1,608,823	1,349,370	6,809,271	6,809,271	5,097,083	1,712,187	-40,733
17 2012/2012 1806 Operation and Maintenance, Navy Reserve	74,148	0	74,148	16,241	22,748	20,199	15,568	74,756	74,756	66,109	8,647	-608
17 2012/2014 1506 Aircraft Procurement, Navy	480,935	0	480,935	0	94,485	6,731	160,837	262,053	262,053	8,766	253,287	218,882
17 2012/2014 1507 Weapons Procurement, Navy	41,070	0	41,070	0	475	8,856	23,219	32,550	32,550	644	31,906	8,520
17 2012/2014 1508 Procurement of Ammunition, Navy and Marine Corps	317,100	0	317,100	0	169,157	3,713	99,894	272,764	272,764	9,291	263,473	44,336
17 2012/2014 1810 Other Procurement, Navy	236,125	32,524	268,649	0	22,998	34,101	66,269	123,368	123,368	28,694	94,674	145,281
17 2012/2013 1319 Research, Development, Test, and Evaluation, Navy	20,100	21,600	41,700	0	49,912	-29,475	7,368	27,805	27,805	11,885	15,920	13,895
17 2012/2012 1205 Military Construction, Navy and Marine Corps	189,703	0	189,703	0	0	0	123,188	123,188	123,188	29	123,159	66,515
17 2012/2012 1105 Military Personnel, Marine Corps	658,638	-42,700	615,938	152,973	142,894	139,992	110,861	546,720	546,720	546,720	0	69,218
17 2012/2012 1108 Reserve Personnel, Marine Corps	23,324	0	23,324	1,918	4,553	5,099	6,357	17,927	17,927	17,927	0	5,397
17 2012/2012 1106 Operation and Maintenance, Marine Corps	3,188,306	548,600	3,736,906	598,461	974,126	1,120,460	1,036,443	3,729,490	3,729,490	3,313,606	415,884	7,416
17 2012/2012 1107 Operation and Maintenance, Marine Corps Reserve	36,084	0	36,084	4,849	13,357	12,234	5,576	36,016	36,016	36,016	0	68
17 2012/2014 1109 Procurement, Marine Corps	1,233,996	100,000	1,333,996	0	275,998	164,209	230,216	670,423	670,423	108,192	562,231	663,573
57 2012/2012 3500 Military Personnel, Air Force	1,457,672	-76,500	1,381,172	343,886	332,711	351,457	345,635	1,373,689	1,373,689	1,373,689	0	7,483
57 2012/2012 3700 Reserve Personnel, Air Force	26,167	0	26,167	8,975	7,864	2,642	6,686	26,167	26,167	22,574	3,593	0
57 2012/2012 3850 National Guard Personnel, Air Force	9,207	241	9,448	1,769	217	6,232	1,440	9,658	9,658	9,658	0	-210
57 2012/2012 3400 Operation and Maintenance, Air Force	9,792,745	1,333,431	11,126,176	2,407,607	2,753,165	2,950,791	3,687,189	11,798,752	11,798,752	8,609,149	3,189,603	-672,576
57 2012/2012 3740 Operation and Maintenance, Air Force Reserve	142,050	0	142,050	1,652	63,101	13,063	59,349	137,165	137,165	67,236	69,929	4,885
57 2012/2012 3840 Operation and Maintenance, Air National Guard	34,050	0	34,050	929	4,368	6,750	9,806	21,853	21,853	6,750	15,103	12,197
57 2012/2014 3010 Aircraft Procurement, Air Force	1,235,777	-60,000	1,175,777	1,349	52,833	104,014	182,854	341,050	341,050	16,868	324,182	834,727
57 2012/2014 3020 Missile Procurement, Air Force	41,220	0	41,220	0	0	10,288	28,534	38,822	38,822	0	38,822	2,398
57 2012/2014 3011 Procurement of Ammunition, Air Force	109,010	0	109,010	0	60,841	27,077	1,206	89,124	89,124	379	88,745	19,886
57 2012/2014 3080 Other Procurement, Air Force	123,312	0	123,312	0	1,000	4,543	21,066	26,609	26,609	4,226	22,383	96,703
57 2012/2013 3600 Research, Development, Test and Eval, Air Force	190,600	0	190,600	187	54,926	31,807	13,389	100,309	100,309	57,665	42,644	90,291
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	5,487,430	255,087	5,742,517	640,052	1,522,061	1,475,584	1,573,274	5,210,971	5,210,971	2,729,337	2,481,634	531,546
97 2012/2013 0100 Operation and Maintenance, Defense-Wide	1,690,000	-500,000	1,190,000	0	82,657	16,294	37,142	136,093	136,093	123,512	12,581	1,053,907
97 2012/2012 0107 Office of the Inspector General, Defense	11,055	0	11,055	1,874	9,088	3,766	-3,834	10,894	10,894	8,937	1,957	161
97 2012/2012 0130 Defense Health Program, Defense	1,215,266	0	1,215,266	355,103	290,564	245,253	326,230	1,217,150	1,217,150	995,148	222,002	-1,884
97 2012/2014 0300 Procurement, Defense-Wide	355,043	29,130	384,173	0	54,464	124,129	58,207	236,800	236,800	58,363	178,437	147,373
97 2012/2013 0400 Research, Development, Test and Eval, Defense	116,760	16,700	133,460	6,639	46,594	11,221	20,432	84,886	84,886	17,358	67,528	48,574
97 2012/XXXX 4930 Defense Working Capital Funds, Defense	435,013	0	435,013	74,253	23,232	27,414	102,457	227,356	227,356	179,842	47,514	207,657
21 2012/2013 2091 Afghanistan Security Forces Fund, Army	11,200,000	-914,379	10,285,621	0	0	158,512	3,787,994	3,946,506	3,946,506	1,837,180	2,109,326	6,339,115
21 2012/2014 2093 Joint Improvised Explosives Device Defeat Fund	2,441,984	0	2,441,984	11,780	610,742	675,756	375,868	1,674,146	1,674,146	332,102	1,342,044	767,838
21 2012/2013 2096 Afghanistan Infrastructure Fund, Army	400,000	0	400,000	0	0	71,093	92,220	163,313	163,313	12,031	151,282	236,687
97 2012/2013 0105 Drug Interdiction & Cntr Drug Activities, Defense	456,458	-251,589	204,869	0	0	0	0	0	0	0	0	204,869
97 2012/2013 0144 Mine Resistant Ambush Protected Vehicle Fund	2,600,170	-1,952,076	648,094	0	0	0	0	0	0	0	0	648,094
<b>Grand Total DoD</b>	<b>104,549,423</b>	<b>2,285,264</b>	<b>106,834,687</b>	<b>14,538,748</b>	<b>24,316,976</b>	<b>23,562,720</b>	<b>30,477,796</b>	<b>92,896,240</b>	<b>92,896,240</b>	<b>58,754,352</b>	<b>34,141,888</b>	<b>13,938,447</b>

**FY 2012 Cost of War for FY 2012 Appropriations by Line Item**  
 (Amounts in Thousands)  
 As of September 30, 2012

APPROPRIATION Fiscal Year 2012 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Army</b>													
<b>21 2012/2012 2010 Military Personnel, Army</b>	<b>6,883,272</b>	<b>425,000</b>	<b>7,308,272</b>	<b>7,308,272</b>	<b>2,037,008</b>	<b>1,769,285</b>	<b>1,760,150</b>	<b>1,656,243</b>	<b>7,222,686</b>	<b>7,222,686</b>	<b>7,222,686</b>	<b>0</b>	<b>85,586</b>
FY 12 TITLE IX APPROPRIATION	6,883,272	425,000	7,308,272										
<b>Budget Activity 01 : Officer Pay and Allowances</b>													
1A : Basic Pay				1,037,144	272,232	247,129	260,062	241,083	1,020,506	1,020,506	1,020,506	0	16,638
1B : Retired Pay Accrual				280,442	72,932	66,523	70,194	66,102	275,751	275,751	275,751	0	4,691
1C : Incentive Pay for Hazardous Duty				9,397	3,106	2,766	1,224	2,211	9,307	9,307	9,307	0	90
1D : Special Pay				88,350	25,259	20,353	19,080	16,762	81,454	81,454	81,454	0	6,896
1F : Officer Pay and Allowances				0	510	457	385	-1,352	0	0	0	0	0
1H : Basic Allowance for Housing				303,568	78,017	73,093	75,992	71,815	298,917	298,917	298,917	0	4,651
1K : Basic Allowance for Subsistence				39,010	10,086	9,668	9,878	7,240	36,872	36,872	36,872	0	2,138
1P : Overseas Station Allowance				9,365	2,170	2,058	2,293	2,595	9,116	9,116	9,116	0	249
1Q : Uniform or Clothing Allowance				650	78	130	-287	806	727	727	727	0	-77
1R : Family Separation Allowance				25,712	7,535	5,849	5,910	7,609	26,903	26,903	26,903	0	-1,191
1S : Separation Pay				13,701	1,827	4,045	3,748	4,018	13,638	13,638	13,638	0	63
1T : Social Security Tax (Employer's Contribution)				78,800	20,325	18,908	19,895	18,429	77,557	77,557	77,557	0	1,243
1U : CONUS, Cost-of-Living Allowance				4,335	976	1,110	1,121	1,135	4,342	4,342	4,342	0	-7
<b>Total Budget Activity 01</b>				<b>1,890,474</b>	<b>495,053</b>	<b>452,089</b>	<b>469,495</b>	<b>438,453</b>	<b>1,855,090</b>	<b>1,855,090</b>	<b>1,855,090</b>	<b>0</b>	<b>35,384</b>
<b>Budget Activity 02 : Enlisted Pay and Allowances</b>													
2A : Basic Pay				1,759,251	532,810	440,849	399,219	337,464	1,710,342	1,710,342	1,710,342	0	48,909
2B : Retired Pay Accrual				455,641	140,845	115,012	102,968	83,962	442,787	442,787	442,787	0	12,854
2C : Incentive Pay for Hazardous Duty				7,852	5,871	7,993	-9,143	1,155	5,876	5,876	5,876	0	1,976
2D : Special Pay				400,787	109,872	85,551	77,964	96,273	369,660	369,660	369,660	0	31,127
2E : Special Duty Assignment Pay				0	829	843	1,436	774	3,882	3,882	3,882	0	-3,882
2F : Reenlistment Bonus				0	-3	10	29	-36	0	0	0	0	0
2G : Enlistment Bonus				3,986	389	653	565	-1,607	0	0	0	0	3,986
2H : Basic Allowance for Housing				694,990	200,151	175,028	160,053	140,798	676,030	676,030	676,030	0	18,960
2P : Overseas Station Allowance				10,322	4,168	3,027	2,075	732	10,002	10,002	10,002	0	320
2Q : Uniform or Clothing Allowance				48,241	1,772	2,220	1,902	29,634	35,528	35,528	35,528	0	12,713
2R : Family Separation Allowance				115,257	35,680	26,227	25,785	29,750	117,442	117,442	117,442	0	-2,185
2S : Separation Pay				17,395	3,392	5,779	3,727	4,366	17,264	17,264	17,264	0	131
2T : Social Security Tax (Employer's Contribution)				133,919	40,459	33,550	30,488	25,661	130,158	130,158	130,158	0	3,761
2U : CONUS, Cost-of-Living Allowance				13,462	2,738	3,407	3,584	3,578	13,307	13,307	13,307	0	155
<b>Total Budget Activity 02</b>				<b>3,661,103</b>	<b>1,078,973</b>	<b>900,149</b>	<b>800,652</b>	<b>752,504</b>	<b>3,532,278</b>	<b>3,532,278</b>	<b>3,532,278</b>	<b>0</b>	<b>128,825</b>
<b>Budget Activity 04 : Enlisted Personnel Subsistence</b>													
4K : Basic Allowance for Subsistence				292,391	73,629	63,750	51,327	101,132	289,838	289,838	289,838	0	2,553
4W : Subsistence War on Terrorism (GWOT)				693,018	192,202	173,633	263,233	190,299	819,367	819,367	819,367	0	-126,349
4X : Subsistence Operation Iraqi Freedom (OIF)				207,342	54,833	44,247	49,954	68,090	217,124	217,124	217,124	0	-9,782
<b>Total Budget Activity 04</b>				<b>1,192,751</b>	<b>320,664</b>	<b>281,630</b>	<b>364,514</b>	<b>359,521</b>	<b>1,326,329</b>	<b>1,326,329</b>	<b>1,326,329</b>	<b>0</b>	<b>-133,578</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>													
5C : Operational Travel				19,787	5,927	5,100	5,554	4,337	20,918	20,918	20,918	0	-1,131
5D : Rotational Travel to/from Overseas				35,520	8,995	7,782	6,014	14,713	37,504	37,504	37,504	0	-1,984
5E : Separation Travel				24,547	5,712	5,549	6,976	7,449	25,686	25,686	25,686	0	-1,139
<b>Total Budget Activity 05</b>				<b>79,854</b>	<b>20,634</b>	<b>18,431</b>	<b>18,544</b>	<b>26,499</b>	<b>84,108</b>	<b>84,108</b>	<b>84,108</b>	<b>0</b>	<b>-4,254</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>													
6B : Interest on Uniformed Services Savings Deposits				10,639	2,757	3,598	2,589	211	9,155	9,155	9,155	0	1,484
6C : Death Gratuities				22,413	9,617	5,457	-374	4,100	18,800	18,800	18,800	0	3,613
6D : Unemployment Benefits				286,570	68,029	69,487	66,960	40,502	244,978	244,978	244,978	0	41,592
6M : Mobilization for ONE/OEF				92	78	7	2	-5	82	82	82	0	10
6S : Servicemembers' Group Life Insurance (SGLI) (beg FY 2006)				114,196	28,782	26,015	25,347	25,328	105,472	105,472	105,472	0	8,724
6T : TSGLI				50,182	12,421	12,422	12,421	9,130	46,394	46,394	46,394	0	3,788
<b>Total Budget Activity 06</b>				<b>484,092</b>	<b>121,684</b>	<b>116,986</b>	<b>106,945</b>	<b>79,266</b>	<b>424,881</b>	<b>424,881</b>	<b>424,881</b>	<b>0</b>	<b>59,211</b>
<b>21 2012/2012 2070 Reserve Personnel, Army</b>													
	<b>196,284</b>	<b>-2,000</b>	<b>194,284</b>	<b>194,284</b>	<b>30,904</b>	<b>39,192</b>	<b>44,336</b>	<b>59,992</b>	<b>174,424</b>	<b>174,424</b>	<b>154,426</b>	<b>19,998</b>	<b>19,860</b>
FY 12 TITLE IX APPROPRIATION	196,284	-2,000	194,284										
<b>Budget Activity 01 : Unit and Individual Training</b>													
1A : Training, Pay Group A, AT, TPU				64,212	12,263	12,057	12,477	15,764	52,561	52,561	46,098	6,463	11,651
1F : School Training				7,591	252	1,257	1,579	2,184	5,272	5,272	4,479	793	2,319
1G : Special Training BAH				122,481	18,389	25,878	30,280	42,034	116,581	116,581	103,839	12,742	5,900
<b>Total Budget Activity 01</b>				<b>194,284</b>	<b>30,904</b>	<b>39,192</b>	<b>44,336</b>	<b>59,982</b>	<b>174,414</b>	<b>174,414</b>	<b>154,416</b>	<b>19,998</b>	<b>19,870</b>
<b>Budget Activity 09 : Closed Account Adjustments</b>													
902 : CLOSED ACCOUNT ADJUSTMENTS				0	0	0	0	10	10	10	10	0	-10
<b>Total Budget Activity 09</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>-10</b>

**FY 2012 Cost of War for FY 2012 Appropriations by Line Item**  
(Amounts in Thousands)  
As of September 30, 2012

APPROPRIATION Fiscal Year 2012 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>21 2012/2012 2060 National Guard Personnel, Army</b>	<b>629,825</b>	<b>876</b>	<b>630,701</b>	<b>630,701</b>	<b>114,049</b>	<b>121,452</b>	<b>137,380</b>	<b>171,256</b>	<b>544,137</b>	<b>544,137</b>	<b>491,656</b>	<b>52,481</b>	<b>86,564</b>
FY 12 CRA	0	1,254	1,254										
FY 12 TITLE IX APPROPRIATION	629,825	-378	629,447										
<b>Budget Activity 01 : Unit and Individual Training</b>													
1A : Training, Pay Group A, AT				139,341	7,083	3,560	16,482	21,524	48,649	48,649	39,499	9,150	90,692
1B : Training, Pay Group A, IDT				0	1,901	5,489	4,471	14,820	26,681	26,681	19,377	7,304	-26,681
1F : School Training				20,557	0	3,347	7,857	7,179	18,383	18,383	14,564	3,819	2,174
1G : Special Training				405,053	68,849	63,973	68,330	80,799	281,951	281,951	263,682	18,269	123,102
1H : Administration and Support, AGR				64,874	14,615	13,044	7,572	4,223	39,454	39,454	39,327	127	25,420
1M : Army National Guard Counter-Drug Program				876	0	0	0	0	0	0	0	0	876
1N : Command & Staff/Management Support				0	9,061	15,478	14,371	17,737	56,647	56,647	50,952	5,695	-56,647
1U : Disability & Hospitalization Benefits				0	1,451	1,800	4,172	4,172	10,113	10,113	8,454	1,659	-10,113
1Z : ARNG SPT for DoD Emergency Opns- Officer and Enlis				0	11,089	14,761	15,607	20,802	62,259	62,259	55,801	6,458	-62,259
<b>Total Budget Activity 01</b>				<b>630,701</b>	<b>114,049</b>	<b>121,452</b>	<b>137,380</b>	<b>171,256</b>	<b>544,137</b>	<b>544,137</b>	<b>491,656</b>	<b>52,481</b>	<b>86,564</b>
<b>21 2012/2012 2020 Operation and Maintenance, Army</b>	<b>39,482,516</b>	<b>2,793,388</b>	<b>42,275,904</b>	<b>42,275,904</b>	<b>6,173,649</b>	<b>11,270,169</b>	<b>11,497,782</b>	<b>13,185,020</b>	<b>42,126,620</b>	<b>42,126,620</b>	<b>23,627,671</b>	<b>18,498,949</b>	<b>149,284</b>
FY 12 CRA	0	208,790	208,790										
FY 12 TITLE IX APPROPRIATION	39,482,516	2,584,598	42,067,114										
<b>Budget Activity 01 : Operating Forces</b>													
113 : CORPS Support Forces				0	0	3	0	0	3	3	3	0	-3
114 : Echelon Above CORPS Support Forces				3,424,314	283,557	674,108	1,150,215	1,151,651	3,259,531	3,259,531	1,636,693	1,622,838	164,783
115 : Land Forces Operations Support				1,534,886	114,695	291,111	509,227	577,343	1,492,376	1,492,376	534,244	958,132	42,510
116 : Aviation Assets				87,166	8,031	1,264	13,732	7,975	31,002	31,002	10,490	20,512	56,164
121 : Force Readiness Operations Support				2,766,336	180,874	1,172,092	638,972	573,432	2,565,370	2,565,370	1,251,104	1,314,266	200,966
122 : Land Forces System Readiness				579,000	118,921	128,525	95,212	167,031	509,689	509,689	204,890	304,799	69,311
123 : Land Forces Depot Maintenance				1,188,452	59,703	356,225	167,112	398,535	981,575	981,575	300,081	681,494	206,877
131 : Base Operations Support				951,371	12,727	136,926	385,501	408,114	943,268	943,268	572,532	370,736	8,103
132 : Real Property Maintenance				250,000	78,190	89,507	67,635	115,420	350,752	350,752	192,470	158,282	-100,752
135 : Additional Activities				19,387,246	3,644,473	5,208,417	5,245,544	6,636,717	20,735,151	20,735,151	12,871,644	7,863,507	-1,347,905
136 : Commander's Emergency Response Program (CERP)				400,000	13,898	17,579	18,815	66,821	117,113	117,113	49,552	67,561	282,887
137 : Reset				3,955,429	761,254	985,090	801,347	907,584	3,455,275	3,455,275	1,540,272	1,915,003	500,154
<b>Total Budget Activity 01</b>				<b>34,524,200</b>	<b>5,276,323</b>	<b>9,060,847</b>	<b>9,093,312</b>	<b>11,010,623</b>	<b>34,441,105</b>	<b>34,441,105</b>	<b>19,163,975</b>	<b>15,277,130</b>	<b>83,095</b>
<b>Budget Activity 03 : Training and Recruiting</b>													
321 : Specialized Skill Training				29,912	0	0	0	0	0	0	0	0	29,912
<b>Total Budget Activity 03</b>				<b>29,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,912</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>													
411 : Security Programs				2,334,329	86,443	438,817	890,993	926,024	2,342,277	2,342,277	444,801	1,897,476	-7,948
421 : Servicewide Transportation				4,962,875	729,745	1,632,987	1,434,223	1,214,209	5,011,164	5,011,164	3,794,714	1,216,450	-48,289
422 : Central Supply Activities				50,740	13,720	32,204	298	4,876	51,098	51,098	45,507	5,591	-358
424 : Conventional Ammunition Management				84,427	37,877	14,151	20,714	13,573	86,315	86,315	70,002	16,313	-1,888
432 : Servicewide Communications				66,275	2,868	1,476	12,213	200	16,757	16,757	6,057	10,700	49,518
434 : Other Personnel Support				143,391	15,601	27,294	42,337	-7,379	77,853	77,853	51,172	26,681	65,538
435 : Other Service Support				79,755	11,062	62,368	68	0	73,498	73,498	47,136	26,362	6,257
437 : Real Estate Management				0	4	-4	0	0	0	0	0	0	0
451 : Closed Account Adjustments				0	6	29	3,624	22,894	26,553	26,553	4,307	22,246	-26,553
<b>Total Budget Activity 04</b>				<b>7,721,792</b>	<b>897,326</b>	<b>2,209,322</b>	<b>2,404,470</b>	<b>2,174,397</b>	<b>7,685,515</b>	<b>7,685,515</b>	<b>4,463,696</b>	<b>3,221,819</b>	<b>36,277</b>
<b>21 2012/2012 2080 Operation and Maintenance, Army Reserve</b>	<b>217,500</b>	<b>-30,000</b>	<b>187,500</b>	<b>187,500</b>	<b>12,829</b>	<b>46,411</b>	<b>41,579</b>	<b>77,896</b>	<b>178,715</b>	<b>178,715</b>	<b>114,774</b>	<b>63,941</b>	<b>8,785</b>
FY 12 TITLE IX APPROPRIATION	217,500	-30,000	187,500										
<b>Budget Activity 01 : Operating Forces</b>													
113 : CORPS Support Forces				77,200	4,994	14,097	16,316	35,914	71,321	71,321	48,592	22,729	5,879
115 : Land Forces Operations Support				13,201	222	1,809	1,022	7,891	10,944	10,944	9,103	1,841	2,257
121 : Force Readiness Operations Support				40,966	1,239	20,212	14,461	21,391	57,303	57,303	33,024	24,279	-16,337
131 : Base Operating Support				56,133	6,253	10,414	9,780	12,700	39,147	39,147	24,055	15,092	16,986
135 : Additional Activities				0	121	-121	0	0	0	0	0	0	0
<b>Total Budget Activity 01</b>				<b>187,500</b>	<b>12,829</b>	<b>46,411</b>	<b>41,579</b>	<b>77,896</b>	<b>178,715</b>	<b>178,715</b>	<b>114,774</b>	<b>63,941</b>	<b>8,785</b>

**FY 2012 Cost of War for FY 2012 Appropriations by Line Item**  
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APPROPRIATION Fiscal Year 2012 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>21 2012/2012 2065 Operation and Maintenance, Army National Guard</b>	<b>377,544</b>	<b>-42,691</b>	<b>334,853</b>	<b>334,853</b>	<b>33,556</b>	<b>70,116</b>	<b>80,681</b>	<b>119,833</b>	<b>304,186</b>	<b>304,186</b>	<b>192,951</b>	<b>111,235</b>	<b>30,667</b>
FY 12 CRA	0	2,652	2,652										
FY 12 TITLE IX APPROPRIATION	377,544	-45,343	332,201										
<b>Budget Activity 01 : Operating Forces</b>													
111 : Divisions				62,309	1,000	3,347	6,218	4,366	14,931	14,931	10,759	4,172	47,378
112 : CORPS Combat Forces				0	363	701	2,973	2,261	6,298	6,298	1,902	4,396	-6,298
113 : CORPS Support Forces				0	2,238	5,530	6,289	15,957	30,014	30,014	17,149	12,865	-30,014
114 : EAC Forces				0	320	205	-185	221	561	561	437	124	-561
116 : Aviation Assets				133,157	14,975	31,762	33,446	45,614	125,797	125,797	98,619	27,178	7,360
121 : Force Readiness Operations Support				100,011	1,666	1,408	2,292	33,449	38,815	38,815	13,221	25,594	61,196
131 : Base Operations Support				24,113	11,535	24,519	18,941	12,408	67,403	67,403	43,179	24,224	-43,290
133 : MGMT and Operational Headquarters				15,263	1,459	2,640	9,472	5,558	19,129	19,129	7,463	11,666	-3,866
135 : Miscellaneous Activities				0	0	4	-3	-1	0	0	0	0	0
<b>Total Budget Activity 01</b>				<b>334,853</b>	<b>33,556</b>	<b>70,116</b>	<b>79,443</b>	<b>119,833</b>	<b>302,948</b>	<b>302,948</b>	<b>192,729</b>	<b>110,219</b>	<b>31,905</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>													
432 : SERVICE WIDE COMMUNICATION				0	0	0	1,238	0	1,238	1,238	222	1,016	-1,238
<b>Total Budget Activity 04</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>1,238</b>	<b>0</b>	<b>1,238</b>	<b>1,238</b>	<b>222</b>	<b>1,016</b>	<b>-1,238</b>
<b>21 2012/2014 2031 Aircraft Procurement, Army</b>	<b>1,137,381</b>	<b>-5,000</b>	<b>1,132,381</b>	<b>1,132,381</b>	<b>0</b>	<b>53,423</b>	<b>58,823</b>	<b>552,650</b>	<b>664,896</b>	<b>664,896</b>	<b>12,376</b>	<b>652,520</b>	<b>467,485</b>
FY 12 TITLE IX APPROPRIATION	1,137,381	-5,000	1,132,381										
<b>Budget Activity 01 : Aircraft</b>													
04 : RQ-11 (RAVEN)				550,798	0	32,588	15,402	335,748	383,738	383,738	6,739	376,999	167,060
05 : UH-60 Blackhawk (Multi-Year Procurement)				15,300	0	0	3,075	3,386	6,461	6,461	499	5,962	8,839
12 : UH-60 BLACKHAWK M MODEL (MYP)				180,100	0	0	205	158,673	158,878	158,878	4,355	154,523	21,222
17 : MQ-1 PAYLOAD - UAS				100,800	0	6,353	40,141	36,215	82,709	82,709	542	82,167	18,091
<b>Total Budget Activity 01</b>				<b>846,998</b>	<b>0</b>	<b>38,941</b>	<b>58,823</b>	<b>534,022</b>	<b>631,786</b>	<b>631,786</b>	<b>12,135</b>	<b>619,651</b>	<b>215,212</b>
<b>Budget Activity 02 : Modification of Aircraft</b>													
19 : Multi Sensor ABN Recon (MIP)				146,983	0	14,482	0	0	14,482	14,482	241	14,241	132,501
22 : MULTI SENSOR ABN RECON (MIP)				49,500	0	0	0	0	0	0	0	0	49,500
33 : RQ-7 UAV MODS				88,900	0	0	0	18,628	18,628	18,628	0	18,628	70,272
<b>Total Budget Activity 02</b>				<b>285,383</b>	<b>0</b>	<b>14,482</b>	<b>0</b>	<b>18,628</b>	<b>33,110</b>	<b>33,110</b>	<b>241</b>	<b>32,869</b>	<b>252,273</b>
<b>21 2012/2014 2032 Missile Procurement, Army</b>	<b>126,556</b>	<b>0</b>	<b>126,556</b>	<b>126,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,946</b>	<b>73,946</b>	<b>73,946</b>	<b>0</b>	<b>73,946</b>	<b>52,610</b>
FY 12 TITLE IX APPROPRIATION	126,556	0	126,556										
<b>Budget Activity 02 : Other Missiles</b>													
04 : Hellfire System Summary				107,556	0	0	0	55,327	55,327	55,327	0	55,327	52,229
08 : Guided MLRS Rocket (GMLRS)				0	0	0	0	18,619	18,619	18,619	0	18,619	-18,619
09 : GUIDED MLRS ROCKET (GMLRS)				19,000	0	0	0	0	0	0	0	0	19,000
<b>Total Budget Activity 02</b>				<b>126,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,946</b>	<b>73,946</b>	<b>73,946</b>	<b>0</b>	<b>73,946</b>	<b>52,610</b>
<b>21 2012/2014 2033 Procurement of Weapons and Tracked Combat Vehicles</b>	<b>37,117</b>	<b>-5,427</b>	<b>31,690</b>	<b>31,690</b>	<b>0</b>	<b>2,777</b>	<b>0</b>	<b>12,800</b>	<b>15,577</b>	<b>15,577</b>	<b>38</b>	<b>15,539</b>	<b>16,113</b>
FY 12 TITLE IX APPROPRIATION	37,117	-5,427	31,690										
<b>Budget Activity 02 : Weapons and Other Combat Vehicles</b>													
29 : COMMON REMOTELY OPERATED WEAPONS STATION (CROWS)				14,890	0	2,090	0	12,800	14,890	14,890	29	14,861	0
33 : Howitzer LT WT 155MM (T)				16,800	0	687	0	0	687	687	9	678	16,113
<b>Total Budget Activity 02</b>				<b>31,690</b>	<b>0</b>	<b>2,777</b>	<b>0</b>	<b>12,800</b>	<b>15,577</b>	<b>15,577</b>	<b>38</b>	<b>15,539</b>	<b>16,113</b>
<b>21 2012/2014 2034 Procurement of Ammunition, Army</b>	<b>208,381</b>	<b>0</b>	<b>208,381</b>	<b>208,381</b>	<b>0</b>	<b>67,210</b>	<b>72,153</b>	<b>6,546</b>	<b>145,909</b>	<b>145,909</b>	<b>4,510</b>	<b>141,399</b>	<b>62,472</b>
FY 12 TITLE IX APPROPRIATION	208,381	0	208,381										
<b>Budget Activity 01 : Ammunition</b>													
04 : Cartridge, .50 Cal All Types				1,200	0	1,101	16	74	1,191	1,191	9	1,182	9
09 : CTG, 30MM, ALL TYPES				4,800	0	4,800	0	0	4,800	4,800	0	4,800	0
10 : 81MM Mortar, All Types				38,000	0	37,997	1	-16	37,982	37,982	0	37,982	18
13 : 81MM MORTAR, ALL TYPES				8,000	0	2,996	3,516	354	6,866	6,866	904	5,962	1,134
14 : Cartridge, Artillery, 105MM, All Types				49,140	0	15,781	5,427	1,102	22,310	22,310	2,831	19,479	26,830

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19 : Mines, All Types				10,000	0	0	0	0	0	0	0	0	10,000
22 : ARTILLERY FUZES, ALL TYPES				5,000	0	0	0	0	0	0	0	0	5,000
27 : Signals, All Types				5,000	0	0	0	0	0	0	0	0	5,000
28 : Simulators, All Types				53,841	0	0	45,809	5,032	50,841	50,841	359	50,482	3,000
29 : Simulators, All Types				16,000	0	0	16,000	0	16,000	16,000	0	16,000	0
31 : SIGNALS, ALL TYPES				7,000	0	4,065	1,384	0	5,449	5,449	407	5,042	1,551
32 : Items less than \$5 M				8,000	0	0	0	0	0	0	0	0	8,000
36 : CAD/PAD ALL TYPES				2,000	0	470	0	0	470	470	0	470	1,530
37 : Layaway of Industrial Facilities				400	0	0	0	0	0	0	0	0	400
<b>Total Budget Activity 01</b>				<b>208,381</b>	<b>0</b>	<b>67,210</b>	<b>72,153</b>	<b>6,546</b>	<b>145,909</b>	<b>145,909</b>	<b>4,510</b>	<b>141,399</b>	<b>62,472</b>
<b>21 2012/2014 2035 Other Procurement, Army</b>	<b>1,333,550</b>	<b>426,931</b>	<b>1,760,481</b>	<b>1,760,481</b>	<b>0</b>	<b>235,650</b>	<b>165,313</b>	<b>275,759</b>	<b>676,722</b>	<b>676,722</b>	<b>106,711</b>	<b>570,011</b>	<b>1,083,759</b>
FY 12 CRA	0	3,500	3,500										
FY 12 TITLE IX APPROPRIATION	1,333,550	423,431	1,756,981										
<b>Budget Activity 01 : Tactical and Support Vehicles</b>													
05 : Family of Medium Tactical Vehicles (FMTV)				11,094	0	0	10,500	0	10,500	10,500	0	10,500	594
07 : Family of Heavy Tactical Vehicles (FHTV)				47,214	0	0	10	-5	5	5	3	2	47,209
11 : MRAP				443,317	0	0	0	0	0	0	0	0	443,317
23 : NONTACTICAL VEHICLES, OTHER				3,600	0	0	0	0	0	0	0	0	3,600
<b>Total Budget Activity 01</b>				<b>505,225</b>	<b>0</b>	<b>0</b>	<b>10,510</b>	<b>-5</b>	<b>10,505</b>	<b>10,505</b>	<b>3</b>	<b>10,502</b>	<b>494,720</b>
<b>Budget Activity 02 : Communication and Electronic Equipment</b>													
102 : Tactical Internet Manager				110,548	0	86,854	-86,788	90,941	91,007	91,007	758	90,249	19,541
105 : Single Army Logistics Enterprise (SALE)				15,081	0	0	3,749	5,009	8,758	8,758	189	8,569	6,323
106 : Mounted Battle Command on the Move (MBCOTM)				10,000	0	8,330	1,318	-9,648	0	0	0	0	10,000
108 : MBCOTM				28,000	0	387	8,797	9,171	18,355	18,355	5,069	13,286	9,645
109 : Automated Data Processing Equip				42,000	0	0	0	0	0	0	0	0	42,000
114 : Maneuver Control System				32,800	0	14,556	6,884	-232	21,208	21,208	11,703	9,505	11,592
115 : Single Army Logistics Enterprise (SALE)				44,000	0	0	6,900	24,871	31,771	31,771	6,080	25,691	12,229
116 : Items less than \$5 M (SSE)				18,000	0	0	0	3,638	3,638	3,638	0	3,638	14,362
121 : Automated Data Processing EQPT (BD30000)				10,000	0	0	0	19,760	19,760	19,760	0	19,760	-9,760
25 : WIN-T - GROUND FORCES TACTICAL NETWORK				547	0	0	0	0	0	0	0	0	547
42 : Combat Survivor Evader Locator (CSEL)				8,141	0	136	7,500	505	8,141	8,141	1,841	6,300	0
49 : GUNSHOT DETECTION SYSTEM (GDS)				10,100	0	0	0	0	0	0	0	0	10,100
51 : WW Tech Con IMP Prog (WWTCIP)				6,443	0	6,443	0	-4,243	2,200	2,200	1,181	1,019	4,243
56 : INFORMATION SYSTEM SECURITY PROGRAM-ISSP				54,730	0	0	0	0	0	0	0	0	54,730
58 : All Source Analysis SYS (ASAS) (MIP)				5,000	0	0	0	0	0	0	0	0	5,000
62 : JTTCIBS - Modules (MIP)				157,100	0	0	0	0	0	0	0	0	157,100
69 : Trojan (MIP)				3,500	0	0	0	3,500	3,500	3,500	0	3,500	0
70 : Mod of In-Service Equipment (INTEL SPT)(MIP)				83,000	0	21,300	700	48,937	70,937	70,937	27,328	43,609	12,063
72 : Lightweight Counter Mortar Radar				61,100	0	0	61,100	-5,262	55,838	55,838	8,056	47,782	5,262
76 : Lightweight Counter Mortar Radar				54,100	0	0	0	43,818	43,818	43,818	0	43,818	10,282
79 : Night Vision, Thermal Weapon Sight				53,000	0	0	0	17,000	17,000	17,000	3,304	13,696	36,000
80 : Radiation Monitoring Systems				16,714	0	0	17,000	-16,400	600	600	0	600	16,114
84 : Night Vision, Thermal Weapon Sight				10,000	0	0	0	0	0	0	0	0	10,000
95 : Fire Support C2 Family				2,000	0	0	4,226	-4,226	0	0	0	0	2,000
96 : Lightweight Laser Designator/Rangefinder				30,400	0	11,552	-11,552	16,604	16,604	16,604	2,420	14,184	13,796
98 : AMDPCS				148,335	0	0	69,746	11,782	81,528	81,528	9,600	71,928	66,807
<b>Total Budget Activity 02</b>				<b>1,014,639</b>	<b>0</b>	<b>149,558</b>	<b>89,580</b>	<b>255,525</b>	<b>494,663</b>	<b>494,663</b>	<b>77,529</b>	<b>417,134</b>	<b>519,976</b>
<b>Budget Activity 03 : Other Support Equipment</b>													
128 : Explosive Ordnance Disposal Equip				11,472	0	11,472	0	0	11,472	11,472	7,166	4,306	0
129 : Protective Systems				10,000	0	0	0	0	0	0	0	0	10,000
131 : Heaters and Environmental Control Units (ECU)				1,200	0	0	0	0	0	0	0	0	1,200
133 : Tactical Bridging				15,000	0	0	0	0	0	0	0	0	15,000
134 : TACTICAL BRIDGE, FLOAT-RIBBON				26,900	0	14,983	251	66	15,300	15,300	38	15,262	11,600
138 : Cargo Parachute & Aerial Del Sys				3,205	0	0	0	3,008	3,008	3,008	1,504	1,504	197
149 : Grader, Road MTZD, HVY, 6X4 (CCE)				68,000	0	0	48,080	9,754	57,834	57,834	16	57,818	10,166
158 : High Mobility Engineer Excavator (HMEE) FOS				15,011	0	0	0	0	0	0	0	0	15,011
159 : Const Equip ESP				25,129	0	21,503	16	3,403	24,922	24,922	6,846	18,076	207
177 : Training Devices, Nonsystem				36,000	0	16,134	19,476	390	36,000	36,000	11,722	24,278	0
180 : Building, Pre-Fab, Relocatable				1,800	0	0	0	0	0	0	0	0	1,800
189 : RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT				22,000	0	22,000	-7,500	3,618	18,118	18,118	1,872	16,246	3,882
190 : PHYSICAL SECURITY SYSTEMS (OPA3)				4,900	0	0	4,900	0	4,900	4,900	15	4,885	0
<b>Total Budget Activity 03</b>				<b>240,617</b>	<b>0</b>	<b>86,092</b>	<b>65,223</b>	<b>20,239</b>	<b>171,554</b>	<b>171,554</b>	<b>29,179</b>	<b>142,375</b>	<b>69,063</b>

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21 2012/2013 2040 Research, Development, Test, and Evaluation, Army	18,513	0	18,513	18,513	0	1,393	875	9,374	11,642	11,642	2,836	8,806	6,871
FY 12 TITLE IX APPROPRIATION	18,513	0	18,513										
<b>Budget Activity 04 : Demonstration and Validation</b>													
C08 : Soldier Support and Survivability				10,000	0	0	0	3,129	3,129	3,129	0	3,129	6,871
<b>Total Budget Activity 04</b>				<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,129</b>	<b>3,129</b>	<b>3,129</b>	<b>0</b>	<b>3,129</b>	<b>6,871</b>
<b>Budget Activity 06 : Management Support</b>													
F30 : ARMY TEST RANGES & FACILITIES				8,513	0	1,393	875	6,245	8,513	8,513	2,836	5,677	0
<b>Total Budget Activity 05</b>				<b>8,513</b>	<b>0</b>	<b>1,393</b>	<b>875</b>	<b>6,245</b>	<b>8,513</b>	<b>8,513</b>	<b>2,836</b>	<b>5,677</b>	<b>0</b>
21 2012/2012 2050 Military Construction, Army	80,000	0	80,000	80,000	0	0	20,829	21,865	42,694	42,694	1,425	41,269	37,306
FY 12 TITLE IX APPROPRIATION	80,000	0	80,000										
<b>Budget Activity 01 : Major Construction (Public Works)</b>													
74062 : Bagram Air Base Entry Control Point				20,000	0	0	0	0	0	0	0	0	20,000
74067 : Bagram Air Base Construct Drainage System, Ph 3				31,000	0	0	0	21,436	21,436	21,436	0	21,436	9,564
74084 : Bagram Air Base Barracks, Ph 5				29,000	0	0	20,829	429	21,258	21,258	1,425	19,833	7,742
<b>Total Budget Activity 01</b>				<b>80,000</b>	<b>0</b>	<b>0</b>	<b>20,829</b>	<b>21,865</b>	<b>42,694</b>	<b>42,694</b>	<b>1,425</b>	<b>41,269</b>	<b>37,306</b>
<b>Grand Total, Army</b>	<b>50,728,439</b>	<b>3,561,077</b>	<b>54,289,516</b>	<b>54,289,516</b>	<b>8,401,995</b>	<b>13,677,078</b>	<b>13,879,901</b>	<b>16,223,180</b>	<b>52,182,154</b>	<b>52,182,154</b>	<b>31,932,060</b>	<b>20,250,094</b>	<b>2,107,362</b>

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<b>Navy</b>													
17 2012/2012 1453 Military Personnel, Navy	1,247,859	-121,107	1,126,752	1,126,752	157,218	383,017	250,642	286,515	1,077,392	1,077,392	1,077,315	77	49,360
FY 12 TITLE IX APPROPRIATION	1,247,859	-121,107	1,126,752										
<b>Budget Activity 01 : Pay and Allowances of Officers</b>													
0210 : Basic Pay				174,276	26,034	67,789	46,787	46,026	186,636	186,636	186,636	0	-12,360
0410 : RPA				57,869	6,328	20,478	13,454	13,265	53,525	53,525	53,525	0	4,344
0800 : Basic Allowance for Housing				66,761	7,825	22,720	15,596	14,969	61,110	61,110	61,110	0	5,651
1000 : Basic Allowance for Subsistence				7,157	811	2,331	1,638	1,617	6,397	6,397	6,397	0	760
1200 : Incentive Pay				2,993	749	786	752	708	2,995	2,995	2,995	0	-2
1400 : Special Pay				27,504	7,436	5,633	5,472	7,827	26,368	26,368	26,368	0	1,136
1600 : Family Separation Allowance				13,898	2,800	3,121	3,103	3,323	12,347	12,347	12,347	0	1,551
2000 : Social Security Tax				15,847	1,993	5,185	3,578	3,521	14,277	14,277	14,277	0	1,570
<b>Total Budget Activity 01</b>				<b>366,305</b>	<b>53,976</b>	<b>128,043</b>	<b>90,380</b>	<b>91,256</b>	<b>363,655</b>	<b>363,655</b>	<b>363,655</b>	<b>0</b>	<b>2,650</b>
<b>Budget Activity 02 : Pay and Allowances of Enlisted</b>													
0210 : Basic Pay				195,175	27,355	81,521	49,831	52,558	211,265	211,265	211,265	0	-16,090
0410 : RPA				74,470	6,648	24,821	14,206	15,239	60,914	60,914	60,914	0	13,556
0800 : Basic Allowance for Housing				134,290	12,473	39,118	24,059	25,253	100,903	100,903	100,903	0	33,387
1200 : Incentive Pay				940	132	127	106	114	479	479	479	0	461
1400 : Special Pay				102,127	19,421	19,500	16,460	15,866	71,247	71,247	71,247	0	30,880
1600 : Family Separation Allowance				29,393	6,360	7,594	7,187	7,633	28,774	28,774	28,774	0	619
1800 : Separation Pay				61	100	56	89	192	437	437	437	0	-376
2000 : Social Security Tax				20,361	2,995	6,238	3,815	4,018	16,166	16,166	16,166	0	4,195
<b>Total Budget Activity 02</b>				<b>556,817</b>	<b>74,584</b>	<b>178,975</b>	<b>115,753</b>	<b>120,873</b>	<b>490,185</b>	<b>490,185</b>	<b>490,185</b>	<b>0</b>	<b>66,632</b>
<b>Budget Activity 04 : Subsistence of Enlisted Personnel</b>													
1000 : Basic Allowance for Subsistence				31,322	2,801	8,986	5,661	5,973	23,421	23,421	23,421	0	7,901
2400 : Subsistence in Kind				15,845	5,666	6,015	5,703	5,576	22,960	22,960	22,960	0	-7,115
<b>Total Budget Activity 04</b>				<b>47,167</b>	<b>8,467</b>	<b>15,001</b>	<b>11,364</b>	<b>11,549</b>	<b>46,381</b>	<b>46,381</b>	<b>46,381</b>	<b>0</b>	<b>786</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>													
2800 : Accession Travel				5,123	0	1,677	1,008	1,339	4,024	4,024	4,024	0	1,099
3200 : Operational Travel				14,490	1,426	3,611	0	5,728	10,765	10,765	10,765	0	3,725
3400 : Rotational Travel				0	1,399	8,034	0	17,072	26,505	26,505	26,505	0	-26,505
3600 : Separation Travel				3,077	1,706	727	1,043	861	4,337	4,337	4,337	0	-1,260
<b>Total Budget Activity 05</b>				<b>22,690</b>	<b>4,531</b>	<b>14,049</b>	<b>2,051</b>	<b>25,000</b>	<b>45,631</b>	<b>45,631</b>	<b>45,631</b>	<b>0</b>	<b>-22,941</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>													
5000 : Death Gratuities				1,300	300	300	300	1,300	2,200	2,200	2,200	0	-900
5200 : Unemployment Benefits				50,111	0	32,009	15,624	14,734	62,367	62,367	62,367	0	-12,256
5300 : Reserve Income Replacement Program				0	9	1	0	7	17	17	15	2	-17
5500 : SGLI				82,362	15,351	14,639	15,170	21,796	66,956	66,956	66,881	75	15,406
<b>Total Budget Activity 06</b>				<b>133,773</b>	<b>15,660</b>	<b>46,949</b>	<b>31,094</b>	<b>37,837</b>	<b>131,540</b>	<b>131,540</b>	<b>131,463</b>	<b>77</b>	<b>2,233</b>
<b>17 2012/2012 1405 Reserve Personnel, Navy</b>													
	43,979	-4,685	39,294	39,294	4,934	8,336	19,989	5,791	39,050	39,050	38,010	1,040	244
FY 12 TITLE IX APPROPRIATION	43,979	-4,685	39,294										
<b>Budget Activity 01 : Unit and Individual Training</b>													
7400 : School Training				4,144	868	3,276	0	1,120	5,264	5,264	5,047	217	-1,120
7600 : Special Training				32,564	3,539	4,659	19,591	4,340	32,129	32,129	31,306	823	435
7800 : Administration and Support				2,586	527	401	398	331	1,657	1,657	1,657	0	929
<b>Total Budget Activity 01</b>				<b>39,294</b>	<b>4,934</b>	<b>8,336</b>	<b>19,989</b>	<b>5,791</b>	<b>39,050</b>	<b>39,050</b>	<b>38,010</b>	<b>1,040</b>	<b>244</b>
<b>17 2012/2012 1804 Operation and Maintenance, Navy</b>													
	6,458,628	309,910	6,768,538	6,768,538	1,344,104	2,507,414	1,608,383	1,349,370	6,809,271	6,809,271	5,097,084	1,712,187	-40,733
FY 12 CRA	0	55,526	55,526										
FY 12 TITLE IX APPROPRIATION	6,458,628	254,384	6,713,012										
<b>Budget Activity 01 : Operating Forces</b>													
1A1A : Mission and Other Flight Operations				1,202,700	271,639	373,440	264,162	-46,536	862,705	862,705	844,190	18,515	339,995
1A2A : Fleet Air Training				49,002	9,342	8,364	8,121	-8,726	17,101	17,101	17,101	0	31,901
1A3A : Intermediate Maintenance				9,200	96	150	1,556	71	1,873	1,873	1,146	727	7,327
1A4A : Air Operations and Safety Support				12,934	0	7,321	75	4,354	11,750	11,750	2,896	8,854	1,184
1A4N : Air Systems Support				39,566	4,132	24,450	3,865	12,356	44,803	44,803	25,000	19,803	-5,237
1A5A : Aircraft Depot Maintenance				174,052	787	97,116	5,006	40,248	143,157	143,157	55,373	87,784	30,895
1A6A : Aircraft Depot Operations Support				1,586	181	497	408	1,175	2,261	2,261	2,147	114	-675
1A9A : Aviation Logistics				50,852	0	25,129	0	11,749	36,878	36,878	18,530	18,528	13,974
1B1B : Mission and Other Ship Ops				1,255,260	410,495	535,812	451,372	123,260	1,520,939	1,520,939	1,398,954	121,985	-265,679



**FY 2012 Cost of War for FY 2012 Appropriations by Line Item**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

APPROPRIATION Fiscal Year 2012 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
1B2B : Ship Operational Support				26,822	1,436	5,043	6,552	11,004	24,035	24,035	10,112	13,923	2,787
1B4B : Ship Depot Maintenance				998,172	314,977	457,367	420,290	451,058	1,643,692	1,643,692	1,215,976	427,716	-645,520
1B5B : Ship Depot Operations Support				0	0	0	0	6,811	6,811	6,811	6,811	0	-6,811
1C1C : Combat Communications				33,664	7,425	25,427	56,434	-4,637	84,649	84,649	57,166	27,483	-50,985
1C4C : Warfare Tactics				23,379	4,973	6,586	16,508	11,910	39,977	39,977	37,462	2,515	-16,598
1C5C : Op Meteorology and Oceanography				28,257	1,318	9,870	4,617	27,032	42,837	42,837	21,068	21,769	-14,580
1C6C : Combat Support Forces				1,668,294	201,991	556,702	133,268	257,742	1,149,703	1,149,703	785,088	364,615	518,591
1C7C : Equipment Maintenance				19,891	387	3,442	2,632	833	7,294	7,294	3,296	3,998	12,597
1CCH : Combatant Commander's HO Funding				5,465	0	5,465	0	0	5,465	5,465	0	5,465	0
1CCM : Combatant Commanders Mission				2,093	12,633	19,752	9,011	18,556	59,952	59,952	31,104	28,848	-57,859
1D3D : In-Service Weapons Systems Support				125,460	11,433	34,061	21,412	63,016	129,922	129,922	52,262	77,660	-4,462
1D4D : Weapons Maintenance				273,875	20,669	71,104	19,499	173,106	284,378	284,378	79,937	204,441	-10,503
1D7D : Other Weapons System Support				1,457	148	100	175	220	643	643	582	61	814
B5M1 : Facilities Sustainment, Restoration and Modernization				26,793	530	3,880	9,742	43,635	57,787	57,787	3,680	54,107	-30,994
B5S1 : Base Operating Support				344,880	28,311	86,741	82,615	53,077	250,744	250,744	141,818	108,926	94,136
<b>Total Budget Activity 01</b>				<b>6,373,654</b>	<b>1,302,903</b>	<b>2,357,819</b>	<b>1,517,320</b>	<b>1,251,314</b>	<b>6,429,356</b>	<b>6,429,356</b>	<b>4,811,519</b>	<b>1,617,837</b>	<b>-55,702</b>
<b>Budget Activity 02 : Mobilization</b>													
2A1F : Ship Prepositioning and Surge				4,010	0	2,800	0	-911	1,889	1,889	1,878	11	2,121
2C1H : Fleet Hospital Program				34,300	2,019	2,577	3,082	5,804	13,482	13,482	8,859	4,623	20,818
<b>Total Budget Activity 02</b>				<b>38,310</b>	<b>2,019</b>	<b>5,377</b>	<b>3,082</b>	<b>4,893</b>	<b>15,371</b>	<b>15,371</b>	<b>10,737</b>	<b>4,634</b>	<b>22,939</b>
<b>Budget Activity 03 : Training and Recruiting</b>													
3B1K : Specialized Skill Training				50,078	1,566	17,564	10,609	14,893	44,632	44,632	15,318	29,314	5,446
<b>Total Budget Activity 03</b>				<b>50,078</b>	<b>1,566</b>	<b>17,564</b>	<b>10,609</b>	<b>14,893</b>	<b>44,632</b>	<b>44,632</b>	<b>15,318</b>	<b>29,314</b>	<b>5,446</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>													
4A1M : Administration				2,348	323	740	131	1,616	2,810	2,810	1,741	1,069	-462
4A3M : Civilian Manpower and Personnel Management				0	0	0	0	68	68	68	0	68	-68
4A4M : Military Manpower And Pers Mgmt (Arpc)				6,142	0	0	1,550	4,450	6,000	6,000	889	5,111	142
4A5M : Other Personnel Support				5,849	228	240	362	1,059	1,889	1,889	1,385	504	3,960
4A6M : Servicewide Communications				28,511	252	18,415	1,483	9,527	29,677	29,677	11,007	18,670	-1,166
4B1N : Servicewide Transportation				238,593	31,000	90,949	60,975	59,918	242,842	242,842	220,459	22,383	-4,249
4B2N : Planning, Engineering and Design				0	381	580	189	-248	902	902	835	67	-902
4B3N : Acquisition and Management Program				17,414	4,111	7,237	5,536	-2,343	14,541	14,541	5,748	8,793	2,873
4B7N : Space and Electronic Warfare System				1,075	86	219	400	370	1,075	1,075	994	81	0
4C0P : Classified Programs				6,564	1,025	8,251	5,180	299	14,755	14,755	14,453	302	-8,191
4C1P : Security Programs				0	0	1,566	3,554	5,120	5,120	5,120	1,766	3,354	-5,120
4CDP : Security Programs				0	210	23	0	0	233	233	233	0	-233
<b>Total Budget Activity 04</b>				<b>306,496</b>	<b>37,616</b>	<b>126,654</b>	<b>77,372</b>	<b>78,270</b>	<b>319,912</b>	<b>319,912</b>	<b>259,510</b>	<b>60,402</b>	<b>-13,416</b>
<b>17 2012/2012 1806 Operation and Maintenance, Navy Reserve</b>	<b>74,148</b>	<b>0</b>	<b>74,148</b>	<b>74,148</b>	<b>16,241</b>	<b>22,748</b>	<b>20,199</b>	<b>15,568</b>	<b>74,756</b>	<b>74,756</b>	<b>66,109</b>	<b>8,647</b>	<b>-608</b>
FY 12 TITLE IX APPROPRIATION	74,148	0	74,148										
<b>Budget Activity 01 : Operating Forces</b>													
1A1A : Mission and Other Flight Operations				38,402	9,798	9,600	9,546	9,405	38,349	38,349	38,349	0	53
1A3A : Depot Maintenance				400	37	0	9	0	46	46	28	18	354
1A5A : Aircraft Depot Maintenance				11,330	322	5,224	5,447	239	11,232	11,232	6,880	4,352	98
1B1B : Mission and Other Ship Ops				10,137	5,398	6,442	3,328	4,132	19,300	19,300	18,271	1,029	-9,163
1C6C : Combat Support Forces				13,827	686	1,482	1,869	1,789	5,826	5,826	2,578	3,248	8,001
B5SR : Base Operations Support Reserve				52	0	0	0	3	3	3	3	0	49
<b>Total Budget Activity 01</b>				<b>74,148</b>	<b>16,241</b>	<b>22,748</b>	<b>20,199</b>	<b>15,568</b>	<b>74,756</b>	<b>74,756</b>	<b>66,109</b>	<b>8,647</b>	<b>-608</b>
<b>17 2012/2014 1506 Aircraft Procurement, Navy</b>	<b>480,935</b>	<b>0</b>	<b>480,935</b>	<b>480,935</b>	<b>0</b>	<b>94,485</b>	<b>6,731</b>	<b>160,837</b>	<b>262,053</b>	<b>262,053</b>	<b>8,766</b>	<b>253,287</b>	<b>218,882</b>
FY 12 TITLE IX APPROPRIATION	480,935	0	480,935										
<b>Budget Activity 01 : Combat Aircraft</b>													
0178 : UH-1Y/AH-1Z				24,875	0	2,300	2,619	291	5,210	5,210	239	4,971	19,665
<b>Total Budget Activity 01</b>				<b>24,875</b>	<b>0</b>	<b>2,300</b>	<b>2,619</b>	<b>291</b>	<b>5,210</b>	<b>5,210</b>	<b>239</b>	<b>4,971</b>	<b>19,665</b>
<b>Budget Activity 05 : Modification of Aircraft</b>													
0513 : AEA Systems				45,600	0	43,226	1,056	1,166	45,448	45,448	1,191	44,257	152
0514 : AV-8 Series				53,485	0	4,132	268	44,967	49,367	49,367	540	48,827	4,118
0525 : F-18 Series				46,992	0	893	711	19,748	21,352	21,352	522	20,830	25,640
0527 : AH-1W Series				37,918	0	2,136	0	23,130	25,266	25,266	515	24,751	12,652
0528 : H-53 Series				63,747	0	15,804	-301	25,022	40,525	40,525	1,136	39,389	23,222
0537 : EP-3 Series				20,800	0	550	0	-50	500	500	72	428	20,300
0560 : C-130 Series				44,225	0	0	0	10,050	10,050	10,050	-8	10,058	34,175
0562 : Cargo/Transport Act Series				18,280	0	0	0	0	0	0	0	0	18,280
0567 : Special Project Act				11,184	0	4,299	110	4,513	8,922	8,922	934	7,988	2,262

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0576 : Common ECM Equipment				24,200	0	2,114	437	831	3,382	3,382	1,018	2,364	20,818
0577 : Common Avionics Changes				11,467	0	2,716	561	2,922	6,199	6,199	1,442	4,757	5,268
0581 : Common Defensive Weapon System				3,300	0	0	0	0	0	0	0	0	3,300
0590 : V-22 (Tilt/Rotor Act) Osprey				25,500	0	15,655	0	399	16,054	16,054	54	16,000	9,446
<b>Total Budget Activity 05</b>				<b>406,698</b>	<b>0</b>	<b>91,525</b>	<b>2,842</b>	<b>132,698</b>	<b>227,065</b>	<b>227,065</b>	<b>7,416</b>	<b>219,649</b>	<b>179,633</b>
<b>Budget Activity 06 : Aircraft Spares and Repair Parts</b>													
0605 : Spares and Repair Parts				34,462	0	0	1,270	27,848	29,118	29,118	898	28,220	5,344
<b>Total Budget Activity 06</b>				<b>34,462</b>	<b>0</b>	<b>0</b>	<b>1,270</b>	<b>27,848</b>	<b>29,118</b>	<b>29,118</b>	<b>898</b>	<b>28,220</b>	<b>5,344</b>
<b>Budget Activity 07 : Aircraft Support Equipment and Facilities</b>													
0705 : Common Ground Equipment				10,800	0	660	0	0	660	660	213	447	10,140
0725 : Other Production Charges				4,100	0	0	0	0	0	0	0	0	4,100
<b>Total Budget Activity 07</b>				<b>14,900</b>	<b>0</b>	<b>660</b>	<b>0</b>	<b>0</b>	<b>660</b>	<b>660</b>	<b>213</b>	<b>447</b>	<b>14,240</b>
<b>17 2012/2014 1507 Weapons Procurement, Navy</b>	<b>41,070</b>	<b>0</b>	<b>41,070</b>	<b>41,070</b>	<b>0</b>	<b>475</b>	<b>8,856</b>	<b>23,219</b>	<b>32,550</b>	<b>32,550</b>	<b>644</b>	<b>31,906</b>	<b>8,520</b>
FY 12 TITLE IX APPROPRIATION	41,070	0	41,070										
<b>Budget Activity 02 : Other Missiles</b>													
2254 : Hellfire				14,000	0	0	0	7,594	7,594	7,594	56	7,538	6,406
2264 : Stand Off Precision Guided Munitions (SOPGM)				20,000	0	475	8,269	10,800	19,544	19,544	588	18,956	456
<b>Total Budget Activity 02</b>				<b>34,000</b>	<b>0</b>	<b>475</b>	<b>8,269</b>	<b>18,394</b>	<b>27,138</b>	<b>27,138</b>	<b>644</b>	<b>26,494</b>	<b>6,862</b>
<b>Budget Activity 04 : Other Missiles</b>													
4129 : Small Arms and Weapons				7,070	0	0	587	4,825	5,412	5,412	0	5,412	1,658
<b>Total Budget Activity 04</b>				<b>7,070</b>	<b>0</b>	<b>0</b>	<b>587</b>	<b>4,825</b>	<b>5,412</b>	<b>5,412</b>	<b>0</b>	<b>5,412</b>	<b>1,658</b>
<b>17 2012/2014 1508 Procurement of Ammunition, Navy and Marine Corps</b>	<b>317,100</b>	<b>0</b>	<b>317,100</b>	<b>317,100</b>	<b>0</b>	<b>169,157</b>	<b>3,713</b>	<b>99,894</b>	<b>272,764</b>	<b>272,764</b>	<b>9,291</b>	<b>263,473</b>	<b>44,336</b>
FY 12 TITLE IX APPROPRIATION	317,100	0	317,100										
<b>Budget Activity 01 : Navy Ammunition</b>													
0151 : Airborne Rockets, All Types				80,200	0	20,925	0	56,450	77,375	77,375	505	76,870	2,825
0155 : Machine Gun Ammunition				22,400	0	22,400	0	0	22,400	22,400	0	22,400	0
0182 : Air Expendable Countermeasures				20,000	0	8,363	3,625	8,012	20,000	20,000	813	19,187	0
0270 : Other Ship Gun Ammunition				182	0	0	0	182	182	182	0	182	0
0335 : Small Arms and Landing Party Ammunition				4,545	0	0	0	4,545	4,545	4,545	0	4,545	0
0340 : Pyrotechnics and Demolition				1,656	0	995	0	660	1,655	1,655	0	1,655	1
0400 : Ammunition less than \$5 million				6,000	0	6,000	0	0	6,000	6,000	1,319	4,681	0
<b>Total Budget Activity 01</b>				<b>134,983</b>	<b>0</b>	<b>58,683</b>	<b>3,625</b>	<b>69,849</b>	<b>132,157</b>	<b>132,157</b>	<b>2,637</b>	<b>129,520</b>	<b>2,826</b>
<b>Budget Activity 02 : Marine Corps Ammunition</b>													
1000 : Small Arms Ammunition				19,575	0	19,575	-709	709	19,575	19,575	0	19,575	0
1030 : Linear Charges, All Types				6,641	0	6,642	0	0	6,642	6,642	0	6,642	49
1050 : 40 MM, All Types				12,184	0	8,184	-1	9,325	17,508	17,508	0	17,508	-5,324
1083 : 60 MM, All Types				10,988	0	5,986	799	-4,999	1,786	1,786	0	1,786	9,202
1091 : 81 MM, All Types				24,515	0	0	0	0	0	0	0	0	24,515
1121 : 120 MM, All Types				11,227	0	4,000	0	4,416	8,416	8,416	0	8,416	2,811
1388 : CTG 25 MM, All Types				802	0	0	0	0	0	0	0	0	802
1468 : Grenades, All Types				5,911	0	3,199	-1	1,093	4,291	4,291	27	4,264	1,620
1471 : Rockets, All Types				18,871	0	0	0	18,871	18,871	18,871	0	18,871	0
1473 : Artillery, All Types				57,003	0	56,999	0	0	56,999	56,999	5,997	51,002	4
1500 : Demolition Munitions, All Types				7,831	0	0	0	0	0	0	0	0	7,831
1625 : Fuze, All Types				5,177	0	5,177	0	0	5,177	5,177	0	5,177	0
1628 : Non Lethals				712	0	712	0	0	712	712	0	712	0
1660 : Items less than \$5 M				630	0	0	0	630	630	630	630	0	0
<b>Total Budget Activity 02</b>				<b>182,117</b>	<b>0</b>	<b>110,474</b>	<b>88</b>	<b>30,045</b>	<b>140,607</b>	<b>140,607</b>	<b>6,654</b>	<b>133,953</b>	<b>41,510</b>

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APPROPRIATION Fiscal Year 2012 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>17 2012/2014 1810 Other Procurement, Navy</b>	<b>236,125</b>	<b>32,524</b>	<b>268,649</b>	<b>268,649</b>	<b>0</b>	<b>22,998</b>	<b>34,101</b>	<b>66,269</b>	<b>123,368</b>	<b>123,368</b>	<b>28,694</b>	<b>94,674</b>	<b>145,281</b>
FY 12 CRA	0	0	0										
FY 12 TITLE IX APPROPRIATION	236,125	32,524	268,649										
<b>Budget Activity 02 : Communication and Electronic Equipment</b>													
3820 : Other Drug Interdiction Support				32,524	0	0	0	0	0	0	0	0	32,524
<b>Total Budget Activity 02</b>				<b>32,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,524</b>
<b>Budget Activity 03 : Aviation Support Equipment</b>													
4208 : Expeditionary Airfields				47,000	0	5,933	0	41,067	47,000	47,000	18,597	28,403	0
4226 : Meteorological Equipment				10,800	0	225	0	7,652	7,877	7,877	134	7,743	2,923
4244 : Aviation Life Support				14,000	0	11,633	670	1,695	13,998	13,998	7,154	6,844	2
4265 : Other Aviation Support Equipment				18,226	0	0	0	3,600	3,600	3,600	0	3,600	14,626
<b>Total Budget Activity 03</b>				<b>90,026</b>	<b>0</b>	<b>17,791</b>	<b>670</b>	<b>54,014</b>	<b>72,475</b>	<b>72,475</b>	<b>25,885</b>	<b>46,590</b>	<b>17,551</b>
<b>Budget Activity 04 : Ordnance Support Equipment</b>													
5509 : Explosive Ordnance Disposal Equipment				15,700	0	0	2,623	6,590	9,213	9,213	89	9,124	6,487
<b>Total Budget Activity 04</b>				<b>15,700</b>	<b>0</b>	<b>0</b>	<b>2,623</b>	<b>6,590</b>	<b>9,213</b>	<b>9,213</b>	<b>89</b>	<b>9,124</b>	<b>6,487</b>
<b>Budget Activity 05 : Civil Engineering Support Equipment</b>													
6003 : Passenger Carrying Vehicles				2,628	0	448	343	-450	341	341	0	341	2,287
6024 : Construction and Maintenance Equipment				13,290	0	1,744	4,604	0	6,348	6,348	991	5,357	6,942
6027 : Fire Fighting Equipment				3,672	0	0	0	3,646	3,646	3,646	0	3,646	26
6060 : Items less than \$5 M				1,002	0	0	0	1,002	1,002	1,002	0	1,002	0
<b>Total Budget Activity 05</b>				<b>20,592</b>	<b>0</b>	<b>2,192</b>	<b>4,947</b>	<b>4,198</b>	<b>11,337</b>	<b>11,337</b>	<b>991</b>	<b>10,346</b>	<b>9,255</b>
<b>Budget Activity 06 : Supply Support Equipment</b>													
7015 : Material Handling Equipment				3,644	0	0	0	0	0	0	0	0	3,644
<b>Total Budget Activity 06</b>				<b>3,644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,644</b>
<b>Budget Activity 07 : Personnel and Command Support Equipment</b>													
8106 : Command Support Equipment				3,310	0	0	0	400	400	400	113	287	2,910
8118 : Operating Forces Supt Equipment				6,977	0	99	3,467	1,975	5,541	5,541	0	5,541	1,436
8120 : C4ISR Equipment				24,762	0	0	20	1,912	1,932	1,932	163	1,769	22,830
8128 : Physical Security Equipment				70,641	0	2,914	22,374	-2,820	22,468	22,468	1,453	21,015	48,173
<b>Total Budget Activity 07</b>				<b>105,690</b>	<b>0</b>	<b>3,013</b>	<b>25,861</b>	<b>1,467</b>	<b>30,341</b>	<b>30,341</b>	<b>1,729</b>	<b>28,612</b>	<b>75,349</b>
<b>Budget Activity 08 : Spares and Repair Parts</b>													
9020 : Spares and Repair Parts				473	0	2	0	0	2	2	0	2	471
<b>Total Budget Activity 08</b>				<b>473</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>471</b>
<b>17 2012/2013 1319 Research, Development, Test, and Evaluation, Navy</b>	<b>20,100</b>	<b>21,600</b>	<b>41,700</b>	<b>41,700</b>	<b>0</b>	<b>49,912</b>	<b>-29,475</b>	<b>7,368</b>	<b>27,805</b>	<b>27,805</b>	<b>11,885</b>	<b>15,920</b>	<b>13,895</b>
FY 12 CRA	0	10,000	10,000										
FY 12 TITLE IX APPROPRIATION	20,100	11,600	31,700										
<b>Budget Activity 04 : Advanced Component Development and Prototypes</b>													
0603654N : JT Service Explosive Ordn Development				1,500	0	700	0	0	700	700	0	700	800
<b>Total Budget Activity 04</b>				<b>1,500</b>	<b>0</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>700</b>	<b>0</b>	<b>700</b>	<b>800</b>
<b>Budget Activity 05 : System Development &amp; Demonstration</b>													
0604270N : Electronic Warfare (EW) Development				5,600	0	4,580	474	272	5,326	5,326	4,304	1,022	274
0604654N : Joint Service Explosive Ordnance Development				3,500	0	0	1,051	904	1,955	1,955	312	1,643	1,545
0604771N : Medical Development				1,950	0	0	29	1,066	1,095	1,095	829	266	855
<b>Total Budget Activity 05</b>				<b>11,050</b>	<b>0</b>	<b>4,580</b>	<b>1,554</b>	<b>2,242</b>	<b>8,376</b>	<b>8,376</b>	<b>5,445</b>	<b>2,931</b>	<b>2,674</b>
<b>Budget Activity 07 : Operational Systems Development</b>													
0204136N : F/A-18 Squadrons				2,000	0	0	0	239	239	239	0	239	1,761
0206313M : Marine Corps Communications Systems				1,500	0	1,363	-248	240	1,355	1,355	706	649	145
0206624M : Marine Corps Cmbt Services Supt				10,000	0	7,630	4,403	2,716	14,749	14,749	5,349	9,400	-4,749
0206625M : USMC Intelligence/Electronics Warfare System				4,050	0	1,855	-1,400	1,931	2,386	2,386	385	2,001	1,664
0303908N : Link Tangerine				0	0	33,784	-33,784	0	0	0	0	0	0
<b>Total Budget Activity 07</b>				<b>17,550</b>	<b>0</b>	<b>44,632</b>	<b>-31,029</b>	<b>5,126</b>	<b>18,729</b>	<b>18,729</b>	<b>6,440</b>	<b>12,289</b>	<b>-1,179</b>
<b>Unallocated Funding</b>				<b>11,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,600</b>
<b>17 2012/2012 1205 Military Construction, Navy and Marine Corps</b>	<b>189,703</b>	<b>0</b>	<b>189,703</b>	<b>189,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,188</b>	<b>123,188</b>	<b>123,188</b>	<b>29</b>	<b>123,159</b>	<b>66,515</b>
FY 12 TITLE IX APPROPRIATION	189,703	0	189,703										

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<b>Budget Activity 01 : Major Construction</b>													
3379A217 : Aircraft Logistics Apron				35,170	0	0	0	19,110	19,110	19,110	22	19,088	16,060
3379A920 : Bachelor Quarters				43,529	0	0	0	34,454	34,454	34,454	0	34,454	9,075
3379A932 : Taxiway Enhancement				10,800	0	0	0	6,400	6,400	6,400	7	6,393	4,400
63005937 : Bachelor Quarters, Phase 3				55,010	0	0	0	45,053	45,053	45,053	0	45,053	9,957
63005956 : Waterfront Development Phase 4				45,194	0	0	0	18,171	18,171	18,171	0	18,171	27,023
<b>Total Budget Activity 01</b>				<b>189,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,188</b>	<b>123,188</b>	<b>123,188</b>	<b>29</b>	<b>123,159</b>	<b>66,515</b>
<b>Grand Total, Navy</b>	<b>9,109,647</b>	<b>238,242</b>	<b>9,347,889</b>	<b>9,347,889</b>	<b>1,522,497</b>	<b>3,258,542</b>	<b>1,923,139</b>	<b>2,138,019</b>	<b>8,842,197</b>	<b>8,842,197</b>	<b>6,337,827</b>	<b>2,504,370</b>	<b>505,692</b>

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<b>USMC</b>													
17 2012/2012 1105 Military Personnel, Marine Corps	658,638	-42,700	615,938	615,938	152,973	142,894	139,992	110,861	546,720	546,720	546,720	0	69,218
FY 12 TITLE IX APPROPRIATION	658,638	-42,700	615,938										
<b>Budget Activity 01 : Pay and Allowances of Officers</b>													
0210 : Basic Pay				57,941	16,930	16,982	15,561	13,403	62,876	62,876	62,876	0	-4,935
0410 : Retired Pay Accrual				17,965	4,136	4,149	3,801	3,275	15,361	15,361	15,361	0	2,604
0800 : Basic Allowance for Housing				23,808	5,323	5,513	5,026	4,336	20,198	20,198	20,198	0	3,610
1000 : Basic Allowance for Subsistence				2,305	536	567	522	448	2,073	2,073	2,073	0	232
1200 : 1200 Incentive Pay - Officers				0	170	180	165	140	655	655	655	0	-655
1400 : Special Pay				9,909	2,472	2,478	2,337	2,001	9,288	9,288	9,288	0	621
1600 : Family Separation Allowance				6,060	1,986	2,475	2,687	2,181	9,329	9,329	9,329	0	-3,269
1800 : Separation Payments				6,815	0	0	0	0	0	0	0	0	6,815
2000 : SS Tax-Employer Contribution (FICA)				5,656	1,295	1,299	1,191	1,025	4,810	4,810	4,810	0	846
<b>Total Budget Activity 01</b>				<b>130,459</b>	<b>32,848</b>	<b>33,643</b>	<b>31,290</b>	<b>26,809</b>	<b>124,590</b>	<b>124,590</b>	<b>124,590</b>	<b>0</b>	<b>5,869</b>
<b>Budget Activity 02 : Pay and Allowances of Enlisted</b>													
0210 : Basic Pay				110,469	34,996	31,903	27,905	19,883	114,687	114,687	114,687	0	-4,218
0410 : Retired Pay Accrual				33,333	8,549	7,794	6,818	4,857	28,018	28,018	28,018	0	5,315
0800 : Basic Allowance for Housing				76,899	17,935	16,570	14,523	10,100	59,128	59,128	59,128	0	17,771
1200 : 1200 Incentive Pay - Enlisted				0	40	60	43	35	178	178	178	0	-178
1400 : Special Pay				75,415	20,972	19,281	18,537	14,417	73,207	73,207	73,207	0	2,208
1600 : Family Separation Allowance				58,506	10,020	9,296	9,934	7,667	36,917	36,917	36,917	0	21,589
1800 : Separation Payments				6,500	0	0	0	0	0	0	0	0	6,500
2000 : SS Tax-Employer Contribution (FICA)				10,494	2,677	2,441	2,135	1,521	8,774	8,774	8,774	0	1,720
<b>Total Budget Activity 02</b>				<b>371,616</b>	<b>95,189</b>	<b>87,345</b>	<b>79,895</b>	<b>58,480</b>	<b>320,909</b>	<b>320,909</b>	<b>320,909</b>	<b>0</b>	<b>50,707</b>
<b>Budget Activity 04 : Subsistence of Enlisted Personnel</b>													
1000 : Basic Allowance for Subsistence				17,013	4,469	4,252	3,414	2,351	14,486	14,486	14,486	0	2,527
<b>Total Budget Activity 04</b>				<b>17,013</b>	<b>4,469</b>	<b>4,252</b>	<b>3,414</b>	<b>2,351</b>	<b>14,486</b>	<b>14,486</b>	<b>14,486</b>	<b>0</b>	<b>2,527</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>													
3400 : Rotational PCS Orders				0	4,036	-4,036	0	0	0	0	0	0	0
<b>Total Budget Activity 05</b>				<b>0</b>	<b>4,036</b>	<b>-4,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>													
5000 : Death Gratuities				12,937	1,600	1,400	2,200	1,700	6,900	6,900	6,900	0	6,037
5200 : Unemployment Benefits				48,707	5,000	5,000	20,000	12,290	42,290	42,290	42,290	0	6,417
5500 : SGLI Extra Hazard Payments				35,206	0	0	0	0	0	0	0	0	35,206
6100 : SGLI/TSGLI Insurance Premium				0	9,831	15,290	3,193	9,231	37,545	37,545	37,545	0	-37,545
<b>Total Budget Activity 06</b>				<b>96,850</b>	<b>16,431</b>	<b>21,690</b>	<b>25,393</b>	<b>23,221</b>	<b>86,735</b>	<b>86,735</b>	<b>86,735</b>	<b>0</b>	<b>10,115</b>
17 2012/2012 1108 Reserve Personnel, Marine Corps	23,324	0	23,324	23,324	1,918	4,553	5,099	6,357	17,927	17,927	17,927	0	5,397
FY 12 TITLE IX APPROPRIATION	23,324	0	23,324										
<b>Budget Activity 01 : Unit and Individual Training</b>													
6400 : SMCR Unit Training				0	84	84	96	109	373	373	373	0	-373
7400 : Special Training (Pre/Post Mob Training)				5,582	81	454	924	3,404	4,863	4,863	4,863	0	719
7600 : Special Training				17,369	1,753	4,015	4,079	2,844	12,691	12,691	12,691	0	4,678
7800 : Administration and Support				373	0	0	0	0	0	0	0	0	373
<b>Total Budget Activity 01</b>				<b>23,324</b>	<b>1,918</b>	<b>4,553</b>	<b>5,099</b>	<b>6,357</b>	<b>17,927</b>	<b>17,927</b>	<b>17,927</b>	<b>0</b>	<b>5,397</b>
17 2012/2012 1106 Operation and Maintenance, Marine Corps	3,188,306	548,600	3,736,906	3,736,906	598,461	974,126	1,120,460	1,036,443	3,729,490	3,729,490	3,313,606	415,884	7,416
FY 12 CRA	0	248,000	248,000										
FY 12 TITLE IX APPROPRIATION	3,188,306	300,600	3,488,906										
<b>Budget Activity 01 : Operating Forces</b>													
1A1A : Operational Forces				1,568,284	224,678	368,059	868,982	96,655	1,558,374	1,558,374	1,319,345	239,029	9,910
1A2A : Field Logistics				1,143,206	244,934	277,001	161,992	452,604	1,136,531	1,136,531	1,132,179	4,352	6,675
1A3A : Depot Maintenance				262,800	29,070	191,888	-110,697	152,539	262,800	262,800	262,800	0	0
BSM1 : Facilities Sustainment, Restoration and Modernizat				0	1	0	-1	0	0	0	0	0	0

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BSS1 : Base Operating Support				150,514	14,302	14,954	23,395	96,565	149,216	149,216	115,714	33,502	1,298
<b>Total Budget Activity 01</b>				<b>3,124,804</b>	<b>512,985</b>	<b>851,902</b>	<b>943,671</b>	<b>798,363</b>	<b>3,106,921</b>	<b>3,106,921</b>	<b>2,830,038</b>	<b>276,883</b>	<b>17,883</b>
<b>Budget Activity 03 : Training and Recruiting</b>													
3B4D : Training Support				206,334	12,772	30,808	84,090	73,893	201,563	201,563	201,563	0	4,771
<b>Total Budget Activity 03</b>				<b>206,334</b>	<b>12,772</b>	<b>30,808</b>	<b>84,090</b>	<b>73,893</b>	<b>201,563</b>	<b>201,563</b>	<b>201,563</b>	<b>0</b>	<b>4,771</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>													
4A3G : Servicewide Transportation				344,495	71,895	88,791	92,486	102,247	355,419	355,419	275,419	80,000	-10,924
4A4G : Administration				61,273	809	2,625	213	61,940	65,587	65,587	6,586	59,001	-4,314
<b>Total Budget Activity 04</b>				<b>405,768</b>	<b>72,704</b>	<b>91,416</b>	<b>92,699</b>	<b>164,187</b>	<b>421,006</b>	<b>421,006</b>	<b>282,005</b>	<b>139,001</b>	<b>-15,238</b>
<b>17 2012/2012 1107 Operation and Maintenance, Marine Corps Reserve</b>	<b>36,084</b>	<b>0</b>	<b>36,084</b>	<b>36,084</b>	<b>4,849</b>	<b>13,357</b>	<b>12,234</b>	<b>5,576</b>	<b>36,016</b>	<b>36,016</b>	<b>36,016</b>	<b>0</b>	<b>68</b>
FY 12 TITLE IX APPROPRIATION	36,084	0	36,084										
<b>Budget Activity 01 : Operating Forces</b>													
1A1A : Operating Forces				31,284	4,698	11,079	10,614	4,818	31,209	31,209	31,209	0	75
BSS1 : Base Operating Support				4,800	151	2,278	1,620	758	4,807	4,807	4,807	0	-7
<b>Total Budget Activity 01</b>				<b>36,084</b>	<b>4,849</b>	<b>13,357</b>	<b>12,234</b>	<b>5,576</b>	<b>36,016</b>	<b>36,016</b>	<b>36,016</b>	<b>0</b>	<b>68</b>
<b>17 2012/2014 1109 Procurement, Marine Corps</b>	<b>1,233,996</b>	<b>100,000</b>	<b>1,333,996</b>	<b>1,333,996</b>	<b>0</b>	<b>275,998</b>	<b>164,209</b>	<b>230,216</b>	<b>670,423</b>	<b>670,423</b>	<b>108,192</b>	<b>562,231</b>	<b>663,573</b>
FY 12 TITLE IX APPROPRIATION	1,233,996	100,000	1,333,996										
<b>Budget Activity 02 : Weapons and Combat Vehicles</b>													
2038 : LAV PIP				23,962	0	0	0	0	0	0	0	0	23,962
2185 : 155 MM lightweight towed howitzer				16,000	0	0	5,572	0	5,572	5,572	98	5,474	10,428
2212 : High Mobility Artillery Rocket System				10,488	0	0	0	9,962	9,962	9,962	0	9,962	526
2220 : Weapons and Combat Vehicles Under \$5 M				27,373	0	22	2,771	409	3,202	3,202	1,902	1,300	24,171
<b>Total Budget Activity 02</b>				<b>77,823</b>	<b>0</b>	<b>22</b>	<b>8,343</b>	<b>10,371</b>	<b>18,736</b>	<b>18,736</b>	<b>2,000</b>	<b>16,736</b>	<b>59,087</b>
<b>Budget Activity 03 : Guided Missiles and Equipment</b>													
3011 : JAVELIN				2,527	0	0	2,473	8	2,481	2,481	2	2,479	46
3123 : Modification Kits (Missiles)				59,730	0	588	4,642	52,483	57,713	57,713	469	57,244	2,017
<b>Total Budget Activity 03</b>				<b>62,257</b>	<b>0</b>	<b>588</b>	<b>7,115</b>	<b>52,491</b>	<b>60,194</b>	<b>60,194</b>	<b>471</b>	<b>59,723</b>	<b>2,063</b>
<b>Budget Activity 04 : Communication and Electronic Equipment</b>													
4181 : Repair and Test Equipment				19,040	0	8,881	2,573	2,901	14,355	14,355	2,329	12,026	4,685
4620 : Items less than \$5 M (Comm & Elect.)				3,090	0	0	0	1,100	1,100	1,100	1	1,099	1,990
4630 : Common Computer Resources				18,629	0	61	0	6,842	6,903	6,903	61	6,842	11,726
4631 : Command Post Systems				31,491	0	0	0	28,773	28,773	28,773	7,535	21,238	2,718
4633 : Radio Systems				89,579	0	28,403	5,090	10,312	43,805	43,805	34,169	9,636	45,774
4634 : Comm Switching & Control Sys				121,625	0	5,978	8,544	13,181	27,703	27,703	12,335	15,368	93,922
4635 : Tele/Comm Infrastructure Tech Supp				2,200	0	0	0	161	161	161	0	161	2,039
4640 : Air Operations C2 Systems				5,236	0	0	0	0	0	0	0	0	5,236
4650 : Radar Systems				26,506	0	0	15,070	1,539	16,609	16,609	0	16,609	9,897
4652 : Modification Kits				2,331	0	0	0	0	0	0	0	0	2,331
4733 : Fire Support System				35	0	0	2	0	2	2	2	0	33
4747 : Intelligence Support Equipment				47,132	0	250	5,099	8,494	13,843	13,843	4,636	9,207	33,289
4930 : Night Vision Equipment				9,850	0	0	0	9,159	9,159	9,159	0	9,159	691
<b>Total Budget Activity 04</b>				<b>376,744</b>	<b>0</b>	<b>43,573</b>	<b>36,378</b>	<b>82,462</b>	<b>162,413</b>	<b>162,413</b>	<b>61,068</b>	<b>101,345</b>	<b>214,331</b>
<b>Budget Activity 05 : Support Vehicles</b>													
5050 : Motor Transport Modification				95,800	0	0	0	21,233	21,233	21,233	0	21,233	74,567
5088 : Medium Tactical Vehicle Replacement (MTVR)				92,391	0	0	0	0	0	0	0	0	92,391
5093 : Logistics Vehicle System Rep				186,382	0	94,352	0	11,350	105,702	105,702	16,004	89,698	80,680
5097 : Family of Tactical Trailers				24,826	0	22,054	0	0	22,054	22,054	0	22,054	2,772
<b>Total Budget Activity 05</b>				<b>399,399</b>	<b>0</b>	<b>116,406</b>	<b>0</b>	<b>32,583</b>	<b>148,989</b>	<b>148,989</b>	<b>16,004</b>	<b>132,985</b>	<b>250,410</b>
<b>Budget Activity 06 : Engineer and Other Equipment</b>													
6054 : Environmental Control Equip Assort				18,775	0	18,772	3	0	18,775	18,775	5,497	13,278	0
6274 : Bulk Liquid Equipment				7,361	0	3,596	1,583	-1,449	3,730	3,730	360	3,370	3,631
6366 : Power Equipment Assorted				106,895	0	17,972	75,447	12,886	106,305	106,305	7,348	98,957	590
6438 : Physical Security Equipment				42,900	0	4,000	27	25,726	29,753	29,753	2,379	27,374	13,147

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APPROPRIATION Fiscal Year 2012 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
6462 : Material Handling Equip				42,553	0	31,879	930	4,490	37,299	37,299	0	37,299	5,254
6520 : EOD Systems				157,237	0	10,834	33,850	10,147	54,831	54,831	12,041	42,790	102,406
6522 : Field Medical Equipment				8,307	0	0	0	0	0	0	0	0	8,307
6532 : Training Devices				5,200	0	772	241	509	1,522	1,522	1,013	509	3,678
6543 : Container Family				12	0	11	0	0	11	11	11	0	1
6544 : Family of Construction Equipment				28,533	0	27,573	292	0	27,865	27,865	0	27,865	668
<b>Total Budget Activity 06</b>				<b>417,773</b>	<b>0</b>	<b>115,409</b>	<b>112,373</b>	<b>52,309</b>	<b>280,091</b>	<b>280,091</b>	<b>28,649</b>	<b>251,442</b>	<b>137,682</b>
<b>Grand Total, USMC</b>	<b>5,140,348</b>	<b>605,900</b>	<b>5,746,248</b>	<b>5,746,248</b>	<b>758,201</b>	<b>1,410,928</b>	<b>1,441,994</b>	<b>1,389,453</b>	<b>5,000,576</b>	<b>5,000,576</b>	<b>4,022,461</b>	<b>978,115</b>	<b>745,672</b>

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APPROPRIATION Fiscal Year 2012 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CF1	Disbursements CF1	Unpaid Obligations	Unobligated Balance
<b>Air Force</b>													
57 2012/2012 3500 Military Personnel, Air Force	1,457,672	-76,500	1,381,172	1,381,172	343,886	332,711	351,457	345,635	1,373,689	1,373,689	1,373,689	0	7,483
FY 12 TITLE IX APPROPRIATION	1,457,672	-76,500	1,381,172										
<b>Budget Activity 01 : Pay and Allowances of Officers</b>													
05 : Basic Pay				183,957	49,970	49,766	47,808	44,368	191,912	191,912	191,912	0	-7,955
10 : Retired Pay Accrual				44,702	12,143	12,093	11,618	10,781	46,635	46,635	46,635	0	-1,933
25 : Basic Allowance for Housing				53,544	14,706	14,428	13,859	13,022	56,015	56,015	56,015	0	-2,471
30 : Basic Allowance for Subsistence				6,417	1,734	1,739	1,671	1,547	6,691	6,691	6,691	0	-274
40 : Special Pay				27,392	6,578	3,626	7,207	4,754	22,165	22,165	22,165	0	5,227
45 : Allowances				9,486	1,677	1,986	4,072	7,303	15,038	15,038	15,038	0	-5,552
55 : Social Security Tax				14,073	3,823	3,807	3,657	3,394	14,681	14,681	14,681	0	-608
<b>Total Budget Activity 01</b>				<b>339,571</b>	<b>90,631</b>	<b>87,445</b>	<b>89,892</b>	<b>85,169</b>	<b>353,137</b>	<b>353,137</b>	<b>353,137</b>	<b>0</b>	<b>-13,566</b>
<b>Budget Activity 02 : Pay and Allowances of Enlisted</b>													
105 : Social Security Tax				29,333	7,527	7,332	7,019	6,280	28,158	28,158	28,158	0	1,175
60 : Basic Pay				383,432	98,394	95,839	91,751	82,097	368,081	368,081	368,081	0	15,351
65 : Retired Pay Accrual				93,174	23,910	23,289	22,296	19,949	89,444	89,444	89,444	0	3,730
80 : Basic Allowance for Housing				152,941	36,291	34,946	33,455	41,824	146,516	146,516	146,516	0	6,425
90 : Special Pay				109,951	26,299	17,323	27,103	19,598	90,323	90,323	90,323	0	19,628
95 : Allowances				20,572	3,961	4,751	11,861	25,273	45,846	45,846	45,846	0	-25,274
<b>Total Budget Activity 02</b>				<b>789,403</b>	<b>196,382</b>	<b>183,480</b>	<b>193,485</b>	<b>195,021</b>	<b>768,368</b>	<b>768,368</b>	<b>768,368</b>	<b>0</b>	<b>21,035</b>
<b>Budget Activity 04 : Subsistence of Enlisted Personnel</b>													
115 : Basic Allowance for Subsistence				43,311	9,908	9,730	9,335	8,171	37,144	37,144	37,144	0	6,167
120 : Subsistence in Kind				95,260	24,140	23,920	23,701	29,666	101,427	101,427	101,427	0	-6,167
<b>Total Budget Activity 04</b>				<b>138,571</b>	<b>34,048</b>	<b>33,650</b>	<b>33,036</b>	<b>37,837</b>	<b>138,571</b>	<b>138,571</b>	<b>138,571</b>	<b>0</b>	<b>0</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>													
135 : Operational Travel				6,096	1,404	1,644	1,524	698	5,270	5,270	5,270	0	826
<b>Total Budget Activity 05</b>				<b>6,096</b>	<b>1,404</b>	<b>1,644</b>	<b>1,524</b>	<b>698</b>	<b>5,270</b>	<b>5,270</b>	<b>5,270</b>	<b>0</b>	<b>826</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>													
180 : Death Gratuities				2,000	0	500	0	100	600	600	600	0	1,400
185 : Unemployment Benefits				41,904	4,593	9,560	17,285	10,466	41,904	41,904	41,904	0	0
216 : Extra Hazard SGLI				63,627	16,828	16,432	16,235	16,344	65,839	65,839	65,839	0	-2,212
<b>Total Budget Activity 06</b>				<b>107,531</b>	<b>21,421</b>	<b>26,492</b>	<b>33,520</b>	<b>26,910</b>	<b>108,343</b>	<b>108,343</b>	<b>108,343</b>	<b>0</b>	<b>-812</b>
57 2012/2012 3700 Reserve Personnel, Air Force	26,167	0	26,167	26,167	8,975	7,864	2,642	6,686	26,167	26,167	22,574	3,593	0
FY 12 TITLE IX APPROPRIATION	26,167	0	26,167										
<b>Budget Activity 01 : Unit and Individual Training</b>													
40 : Pay Group P Training (Pipeline recruits)				26,167	0	0	0	0	0	0	0	0	26,167
80 : Special Training				0	8,975	7,864	2,642	6,686	26,167	26,167	22,574	3,593	-26,167
<b>Total Budget Activity 01</b>				<b>26,167</b>	<b>8,975</b>	<b>7,864</b>	<b>2,642</b>	<b>6,686</b>	<b>26,167</b>	<b>26,167</b>	<b>22,574</b>	<b>3,593</b>	<b>0</b>
57 2012/2012 3850 National Guard Personnel, Air Force	9,207	241	9,448	9,448	1,769	217	6,232	1,440	9,658	9,658	9,658	0	-210
FY 12 CRA	0	241	241										
FY 12 TITLE IX APPROPRIATION	9,207	0	9,207										
<b>Budget Activity 01 : Unit and Individual Training</b>													
40 : Pay Group P Training (Pipeline recruits)				9,448	1,769	217	6,232	1,440	9,658	9,658	9,658	0	-210
<b>Total Budget Activity 01</b>				<b>9,448</b>	<b>1,769</b>	<b>217</b>	<b>6,232</b>	<b>1,440</b>	<b>9,658</b>	<b>9,658</b>	<b>9,658</b>	<b>0</b>	<b>-210</b>



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<b>57 2012/2012 3400 Operation and Maintenance, Air Force</b>	<b>9,792,745</b>	<b>1,333,431</b>	<b>11,126,176</b>	<b>11,126,176</b>	<b>2,407,607</b>	<b>2,753,165</b>	<b>2,950,791</b>	<b>3,687,189</b>	<b>11,798,752</b>	<b>11,798,752</b>	<b>8,609,149</b>	<b>3,189,603</b>	<b>-672,576</b>
FY 12 CRA	0	32,200	32,200										
FY 12 TITLE IX APPROPRIATION	9,792,745	1,301,231	11,093,976										
<b>Budget Activity 01 : Operating Forces</b>													
011A : Primary Combat Forces				2,203,414	478,350	486,607	386,055	495,075	1,846,087	1,846,087	1,824,916	21,171	357,327
011C : Combat Enhancement Forces				563,037	481,708	-140,799	376,401	778,739	1,496,049	1,496,049	936,173	559,876	-933,012
011D : Air Operations Training				0	4,246	2,542	7,390	1,136	15,314	15,314	13,174	2,140	-15,314
011F : Aircraft Support				36,844	3,847	3,827	426,379	-425,795	8,258	8,258	8,258	0	28,586
011M : Depot Maintenance				2,138,991	0	574,450	273,359	249,627	1,097,436	1,097,436	598,363	499,073	1,041,555
011R : Facilities Sustainment, Restoration and Modernizat				101,250	6,280	48,737	15,369	20,012	90,398	90,398	32,909	57,489	10,852
011Z : Base Support				888,776	206,946	464,685	398,594	746,953	1,817,178	1,817,178	858,904	958,274	-928,402
012A : Global C3I & Early Warning				54,046	46,090	-26,181	7,672	19,890	47,471	47,471	18,619	28,852	6,575
012C : Other Combat Operations Support Programs				177,015	30,321	55,786	40,121	84,732	210,960	210,960	107,272	103,688	-33,945
012F : Tactical Intelligence and Special Activities				0	56	47	7,164	2,543	9,810	9,810	245	9,565	-9,810
013A : Launch Facilities				0	4,777	366	4,610	5,502	15,255	15,255	6,830	8,425	-15,255
013C : Space Control Systems				10,939	1,240	8,812	3,908	11,861	25,821	25,821	12,192	13,629	-14,882
015A : Direct Mission Support				46,590	9,587	6,974	11,156	45,979	73,696	73,696	28,718	44,978	-27,106
015B : Core Operations				0	172	1,792	220	-513	1,671	1,671	1,566	105	-1,671
<b>Total Budget Activity 01</b>				<b>6,220,902</b>	<b>1,273,620</b>	<b>1,487,645</b>	<b>1,958,398</b>	<b>2,035,741</b>	<b>6,755,404</b>	<b>6,755,404</b>	<b>4,448,139</b>	<b>2,307,265</b>	<b>-534,502</b>
<b>Budget Activity 02 : Mobilization</b>													
021A : Airlift Operations				3,435,857	867,969	815,348	522,963	1,318,420	3,524,700	3,524,700	3,235,054	289,646	-88,843
021D : Mobilization Preparedness				85,416	29,682	24,347	28,770	16,568	99,367	99,367	69,725	29,642	-13,951
021M : Depot Maintenance				370,659	0	86,764	141,362	15,631	243,757	243,757	107,769	135,988	126,902
021R : Facilities Sustainment, Restoration and Modernizat				9,485	1,226	1,304	3,001	907	6,438	6,438	4,220	2,218	3,047
021Z : Base Support				23,633	23,090	15,262	20,946	22,489	81,787	81,787	60,895	20,892	-58,154
<b>Total Budget Activity 02</b>				<b>3,925,050</b>	<b>921,967</b>	<b>943,025</b>	<b>717,042</b>	<b>1,374,015</b>	<b>3,956,049</b>	<b>3,956,049</b>	<b>3,477,663</b>	<b>478,386</b>	<b>-30,999</b>
<b>Budget Activity 03 : Training and Recruiting</b>													
031A : Officer Acquisition				0	17	54	12	13	96	96	94	2	-96
031B : Recruit Training				0	80	126	129	115	450	450	445	5	-450
031D : Reserve Officer Training Corps (ROTC)				0	14	18	14	26	72	72	65	7	-72
031R : Facilities Sustainment, Restoration and Modernization				908	0	0	12	1,155	1,167	1,167	0	1,167	-259
031Z : Base Support				2,280	5,902	4,346	4,137	4,954	19,339	19,339	14,593	4,746	-17,059
032A : Specialized Skill Training				54,092	8,042	6,137	3,516	10,083	27,778	27,778	15,891	11,887	26,314
032B : Flight Training				154	367	130	263	2,380	3,140	3,140	878	2,262	-2,986
032C : Professional Development Education				691	788	611	495	465	2,359	2,359	2,011	348	-1,668
032D : Training Support				753	375	13	-56	658	990	990	349	641	-237
033A : Recruiting and Advertising				0	29	66	17	18	130	130	128	2	-130
033C : Off Duty and Voluntary Education				0	67	100	40	173	380	380	379	1	-380
<b>Total Budget Activity 03</b>				<b>58,878</b>	<b>15,681</b>	<b>11,601</b>	<b>8,579</b>	<b>20,040</b>	<b>55,901</b>	<b>55,901</b>	<b>34,833</b>	<b>21,068</b>	<b>2,977</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>													
041A : Logistics Operations				155,121	13,930	51,463	29,001	49,345	143,739	143,739	119,926	23,813	11,382
041B : Technical Support Activities				0	909	921	1,703	2,717	6,250	6,250	3,690	2,560	-6,250
041Z : Base Support				32,908	6,104	8,203	4,111	5,410	23,828	23,828	19,054	4,774	9,080
042A : Administration				3,320	1,795	828	1,086	4,186	7,895	7,895	4,007	3,888	-4,575
042B : Servicewide Communications				111,561	21,215	59,383	45,459	27,527	153,584	153,584	141,554	12,030	-42,023
042G : Other Servicewide Activities				605,223	149,395	168,523	157,144	134,966	610,028	610,028	319,382	290,646	-4,805
043A : Security Programs				13,213	2,988	21,533	27,659	32,347	84,527	84,527	40,463	44,064	-71,314
044A : International Support				0	3	40	609	895	1,547	1,547	438	1,109	-1,547
<b>Total Budget Activity 04</b>				<b>921,346</b>	<b>196,339</b>	<b>310,894</b>	<b>266,772</b>	<b>257,393</b>	<b>1,031,398</b>	<b>1,031,398</b>	<b>648,514</b>	<b>382,884</b>	<b>-110,052</b>
<b>57 2012/2012 3740 Operation and Maintenance, Air Force Reserve</b>	<b>142,050</b>	<b>0</b>	<b>142,050</b>	<b>142,050</b>	<b>1,652</b>	<b>63,101</b>	<b>13,063</b>	<b>59,349</b>	<b>137,165</b>	<b>137,165</b>	<b>67,236</b>	<b>69,929</b>	<b>4,885</b>
FY 12 TITLE IX APPROPRIATION	142,050	0	142,050										
<b>Budget Activity 01 : Operating Forces</b>													
011A : Primary Combat Forces				4,800	35	681	328	658	1,702	1,702	778	924	3,098
011G : Mission Support Operations				0	16	60	419	375	870	870	695	175	-870

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011M : Depot Maintenance				131,000	0	60,888	11,600	55,643	128,131	128,131	61,518	66,613	2,869
011Z : Base Support				6,250	1,600	1,472	717	2,672	6,461	6,461	4,244	2,217	-211
<b>Total Budget Activity 01</b>				<b>142,050</b>	<b>1,651</b>	<b>63,101</b>	<b>13,064</b>	<b>59,348</b>	<b>137,164</b>	<b>137,164</b>	<b>67,235</b>	<b>69,929</b>	<b>4,886</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>													
042A : Administration				0	1	-1	0	0	0	0	0	0	0
042K : Military Manpower and Personnel Management				0	0	1	-1	1	1	1	1	0	-1
<b>Total Budget Activity 04</b>				<b>0</b>	<b>1</b>	<b>0</b>	<b>-1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>-1</b>
<b>57 2012/2012 3840 Operation and Maintenance, Air National Guard</b>	<b>34,050</b>	<b>0</b>	<b>34,050</b>	<b>34,050</b>	<b>929</b>	<b>4,368</b>	<b>6,750</b>	<b>9,806</b>	<b>21,853</b>	<b>21,853</b>	<b>6,750</b>	<b>15,103</b>	<b>12,197</b>
FY 12 CRA	0	62	62										
FY 12 TITLE IX APPROPRIATION	34,050	-62	33,988										
<b>Budget Activity 01 : Operating Forces</b>													
011F : Aircraft Operations				34,050	138	114	1,035	820	2,107	2,107	2,012	95	31,943
011G : Mission Support Operations				0	783	4,254	5,695	8,958	19,690	19,690	4,691	14,999	-19,690
011R : Facilities Sustainment, Restoration and Modernizat				0	7	-7	14	21	35	35	35	0	-35
011Z : Base Support				0	1	7	6	7	21	21	12	9	-21
<b>Total Budget Activity 01</b>				<b>34,050</b>	<b>929</b>	<b>4,368</b>	<b>6,750</b>	<b>9,806</b>	<b>21,853</b>	<b>21,853</b>	<b>6,750</b>	<b>15,103</b>	<b>12,197</b>
<b>57 2012/2014 3010 Aircraft Procurement, Air Force</b>	<b>1,235,777</b>	<b>-60,000</b>	<b>1,175,777</b>	<b>1,175,777</b>	<b>1,349</b>	<b>52,833</b>	<b>104,014</b>	<b>182,854</b>	<b>341,050</b>	<b>341,050</b>	<b>16,868</b>	<b>324,182</b>	<b>834,727</b>
FY 12 TITLE IX APPROPRIATION	1,235,777	-60,000	1,175,777										
<b>Budget Activity 04 : Other Aircraft</b>													
024 : HH-60M				39,300	0	0	0	15,422	15,422	15,422	0	15,422	23,878
027 : WASP				2,472	0	0	2,431	0	2,431	2,431	2,431	0	41
034 : MQ-9				659,592	1,136	1,798	66,080	86,574	155,588	155,588	5,061	150,527	504,004
<b>Total Budget Activity 04</b>				<b>701,364</b>	<b>1,136</b>	<b>1,798</b>	<b>68,511</b>	<b>101,996</b>	<b>173,441</b>	<b>173,441</b>	<b>7,492</b>	<b>165,949</b>	<b>527,923</b>
<b>Budget Activity 05 : Modification of In-Service Aircraft</b>													
043 : C-5				59,299	0	19,502	6,543	18	26,063	26,063	2,926	23,137	33,236
059 : MC-12W				17,300	0	1,825	11,823	3,383	17,031	17,031	119	16,912	269
063 : C-130				164,041	0	0	0	88	88	88	4	84	163,953
064 : C-130 Intel				4,600	0	0	0	0	0	0	0	0	4,600
065 : C-130J Mods				27,983	0	7,085	2,386	0	9,471	9,471	1,064	8,407	18,512
067 : Compass Call Mods				12,000	0	5,860	4,099	901	10,860	10,860	1,609	9,251	1,140
075 : HC/MC-130 Mods				34,000	0	14,513	4,841	40	19,394	19,394	2,179	17,215	14,606
076 : Other Aircraft				15,000	0	0	369	15	384	384	10	374	14,616
077 : MQ-1 Mods				2,800	0	0	2,139	0	2,139	2,139	0	2,139	661
<b>Total Budget Activity 05</b>				<b>337,023</b>	<b>0</b>	<b>48,785</b>	<b>32,200</b>	<b>4,445</b>	<b>85,430</b>	<b>85,430</b>	<b>7,911</b>	<b>77,519</b>	<b>251,593</b>
<b>Budget Activity 06 : Airlift Aircraft</b>													
081 : MQ-1 Spares				2,800	0	0	2,686	0	2,686	2,686	0	2,686	114
<b>Total Budget Activity 06</b>				<b>2,800</b>	<b>0</b>	<b>0</b>	<b>2,686</b>	<b>0</b>	<b>2,686</b>	<b>2,686</b>	<b>0</b>	<b>2,686</b>	<b>114</b>
<b>Budget Activity 07 : Aircraft Support Equipment and Facilities</b>													
090 : C-17A				10,970	0	0	0	0	0	0	0	0	10,970
099 : War Consumables				87,220	0	766	691	70,244	71,701	71,701	449	71,252	15,519
100 : Other Production Charges				23,000	213	1,484	-74	6,169	7,792	7,792	1,016	6,776	15,208
104 : U-2				13,400	0	0	0	0	0	0	0	0	13,400
<b>Total Budget Activity 07</b>				<b>134,590</b>	<b>213</b>	<b>2,250</b>	<b>617</b>	<b>76,413</b>	<b>79,493</b>	<b>79,493</b>	<b>1,465</b>	<b>78,028</b>	<b>55,097</b>
<b>57 2012/2014 3020 Missile Procurement, Air Force</b>	<b>41,220</b>	<b>0</b>	<b>41,220</b>	<b>41,220</b>	<b>0</b>	<b>0</b>	<b>10,288</b>	<b>28,534</b>	<b>38,822</b>	<b>38,822</b>	<b>0</b>	<b>38,822</b>	<b>2,398</b>
FY 12 TITLE IX APPROPRIATION	41,220	0	41,220										
<b>Budget Activity 02 : Other Missiles</b>													
005 : Predator Hellfire Missile				28,920	0	0	0	27,603	27,603	27,603	0	27,603	1,317

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006 : Small Diameter Bomb				12,300	0	0	10,288	931	11,219	11,219	0	11,219	1,081
<b>Total Budget Activity 02</b>				<b>41,220</b>	<b>0</b>	<b>0</b>	<b>10,288</b>	<b>28,534</b>	<b>38,822</b>	<b>38,822</b>	<b>0</b>	<b>38,822</b>	<b>2,398</b>
<b>57 2012/2014 3011 Procurement of Ammunition, Air Force</b>	<b>109,010</b>	<b>0</b>	<b>109,010</b>	<b>109,010</b>	<b>0</b>	<b>60,841</b>	<b>27,077</b>	<b>1,206</b>	<b>89,124</b>	<b>89,124</b>	<b>379</b>	<b>88,745</b>	<b>19,886</b>
FY 12 TITLE IX APPROPRIATION	109,010	0	109,010										
<b>Budget Activity 01 : Ammunition</b>													
001 : Rockets				329	0	33	0	294	327	327	0	327	2
002 : CARTRIDGES (OCO)				8,014	0	1,361	6,139	41	7,541	7,541	11	7,530	473
004 : GENERAL PURPOSE BOMBS				17,385	0	0	17,374	0	17,374	17,374	1	17,373	11
005 : JOINT DIRECT ATTACK MUNITION				50,600	0	50,084	0	0	50,084	50,084	0	50,084	516
007 : Explosive Ordnance Disposal (EOD)				1,200	0	1,200	0	0	1,200	1,200	0	1,200	0
011 : Flares				11,217	0	8,163	760	871	9,794	9,794	367	9,427	1,423
012 : FUZES				8,765	0	0	2,054	0	2,054	2,054	0	2,054	6,711
<b>Total Budget Activity 01</b>				<b>97,510</b>	<b>0</b>	<b>60,841</b>	<b>26,327</b>	<b>1,206</b>	<b>88,374</b>	<b>88,374</b>	<b>379</b>	<b>87,995</b>	<b>9,136</b>
<b>Budget Activity 02 : Weapons</b>													
013 : Small Arms				11,500	0	0	750	0	750	750	0	750	10,750
<b>Total Budget Activity 02</b>				<b>11,500</b>	<b>0</b>	<b>0</b>	<b>750</b>	<b>0</b>	<b>750</b>	<b>750</b>	<b>0</b>	<b>750</b>	<b>10,750</b>
<b>57 2012/2014 3080 Other Procurement, Air Force</b>	<b>123,312</b>	<b>0</b>	<b>123,312</b>	<b>123,312</b>	<b>0</b>	<b>1,000</b>	<b>4,543</b>	<b>21,066</b>	<b>26,609</b>	<b>26,609</b>	<b>4,226</b>	<b>22,383</b>	<b>96,703</b>
FY 12 TITLE IX APPROPRIATION	123,312	0	123,312										
<b>Budget Activity 02 : Vehicular Equipment</b>													
006 : ITEMS LESS THAN \$5,000,000 (SPECIAL)				110	0	0	86	0	86	86	0	86	24
007 : Fire Fighting/Crash Rescue Vehicles				1,662	0	0	0	1,662	1,662	1,662	0	1,662	0
008 : ITEMS LESS THAN \$5,000,000				772	0	0	108	0	108	108	108	0	664
010 : ITEMS LESS THAN \$5,000,000 MAINT/CONST				13,983	0	0	595	2,138	2,733	2,733	0	2,733	11,250
<b>Total Budget Activity 02</b>				<b>16,527</b>	<b>0</b>	<b>0</b>	<b>789</b>	<b>3,800</b>	<b>4,589</b>	<b>4,589</b>	<b>108</b>	<b>4,481</b>	<b>11,938</b>
<b>Budget Activity 03 : Electronic and Telecommunication Equipment</b>													
022 : Weather Observation Forecast				1,800	0	0	0	0	0	0	0	0	1,800
025 : TAC SIGNIT SPT				7,020	0	0	0	1,712	1,712	1,712	1,400	312	5,308
030 : AIR FORCE PHYSICAL SECURITY SYSTEM				26,420	0	0	416	693	1,109	1,109	215	894	25,311
049 : Tactical C-E Equipment				9,445	0	0	0	197	197	197	0	197	9,248
<b>Total Budget Activity 03</b>				<b>44,685</b>	<b>0</b>	<b>0</b>	<b>416</b>	<b>2,602</b>	<b>3,018</b>	<b>3,018</b>	<b>1,615</b>	<b>1,403</b>	<b>41,667</b>
<b>Budget Activity 04 : Other Base Maintenance and Support Equipment</b>													
055 : NIGHT VISION GOGGLES				12,900	0	0	0	2,465	2,465	2,465	0	2,465	10,435
059 : CONTINGENCY OPERATIONS				18,100	0	0	0	5,431	5,431	5,431	0	5,431	12,669
061 : MOBILITY EQUIPMENT				9,800	0	0	0	0	0	0	0	0	9,800
062 : ITEMS LESS THAN \$5,000,000 (BASE S)				8,400	0	0	25	2,665	2,690	2,690	0	2,690	5,710
065 : DCGS - AF				3,000	0	0	0	0	0	0	0	0	3,000
068 : DEFENSE SPACE RECONNAISSANCE PROG				9,900	0	1,000	3,313	4,103	8,416	8,416	2,503	5,913	1,484
<b>Total Budget Activity 04</b>				<b>62,100</b>	<b>0</b>	<b>1,000</b>	<b>3,338</b>	<b>14,664</b>	<b>19,002</b>	<b>19,002</b>	<b>2,503</b>	<b>16,499</b>	<b>43,098</b>
<b>57 2012/2013 3600 Research, Development, Test and Eval, Air Force</b>	<b>190,600</b>	<b>0</b>	<b>190,600</b>	<b>190,600</b>	<b>187</b>	<b>54,926</b>	<b>31,807</b>	<b>13,389</b>	<b>100,309</b>	<b>100,309</b>	<b>57,665</b>	<b>42,644</b>	<b>90,291</b>
FY 12 TITLE IX APPROPRIATION	190,600	0	190,600										
<b>Budget Activity 03 : Advanced Technology Development (ATD)</b>													
016 : ADVANCED AEROSPACE SENSORS				58,600	0	51,791	2,727	3,303	57,821	57,821	40,393	17,428	779
<b>Total Budget Activity 03</b>				<b>58,600</b>	<b>0</b>	<b>51,791</b>	<b>2,727</b>	<b>3,303</b>	<b>57,821</b>	<b>57,821</b>	<b>40,393</b>	<b>17,428</b>	<b>779</b>

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<b>Budget Activity 07 : Operational Systems Development</b>													
140 : ISR Innovations				50,000	0	0	2,071	10,079	12,150	12,150	1,590	10,560	37,850
200 : Endurance UAV				82,000	187	3,135	27,009	7	30,338	30,338	15,682	14,656	51,662
<b>Total Budget Activity 07</b>				<b>132,000</b>	<b>187</b>	<b>3,135</b>	<b>29,080</b>	<b>10,086</b>	<b>42,488</b>	<b>42,488</b>	<b>17,272</b>	<b>25,216</b>	<b>89,512</b>
<hr/>													
<b>Grand Total, Air Force</b>	<b>13,161,810</b>	<b>1,197,172</b>	<b>14,358,982</b>	<b>14,358,982</b>	<b>2,766,354</b>	<b>3,331,026</b>	<b>3,508,664</b>	<b>4,357,154</b>	<b>13,963,198</b>	<b>13,963,198</b>	<b>10,168,194</b>	<b>3,795,004</b>	<b>395,784</b>

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<b>Defense</b>													
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	5,487,430	255,087	5,742,517	5,742,517	640,052	1,522,061	1,475,584	1,573,274	5,210,971	5,210,971	2,729,337	2,481,634	531,546
FY 12 CRA	0	59,250	59,250										
FY 12 TITLE IX APPROPRIATION	5,487,430	195,837	5,683,267										
<b>Budget Activity 01 : Operating Forces</b>													
JCS				2,000	759	247	286	48	1,340	1,340	988	352	660
SOCOM				3,548,767	546,563	929,539	801,326	1,257,776	3,535,204	3,535,204	1,595,942	1,939,262	13,563
<b>Total Budget Activity 01</b>				<b>3,550,767</b>	<b>547,322</b>	<b>929,786</b>	<b>801,612</b>	<b>1,257,824</b>	<b>3,536,544</b>	<b>3,536,544</b>	<b>1,596,930</b>	<b>1,939,614</b>	<b>14,223</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>													
DCAA				29,378	6,521	7,579	6,553	8,023	28,676	28,676	27,565	1,111	702
DCMA				79,355	16,334	25,851	12,659	18,875	73,719	73,719	72,766	953	5,636
DISA				164,520	11,995	120,758	48,915	-29,727	151,941	151,941	69,369	82,572	12,579
DLSA				104,392	6,655	19,984	28,827	40,535	96,001	96,001	35,840	60,161	8,391
DMA				15,457	0	8,747	3,343	3,367	15,457	15,457	11,180	4,277	0
DODEA				267,100	0	165,400	82,544	17,095	265,039	265,039	203,849	61,190	2,061
DSCA				450,000	0	0	384,321	65,449	449,770	449,770	439,483	10,287	230
DTRA				0	0	0	0	0	0	0	0	0	0
OSD				114,070	12,897	28,420	12,426	48,866	102,609	102,609	24,804	77,805	11,461
OTHER				967,478	38,328	215,536	94,384	142,967	491,215	491,215	247,551	243,664	476,263
<b>Total Budget Activity 04</b>				<b>2,191,750</b>	<b>92,730</b>	<b>592,275</b>	<b>673,972</b>	<b>315,450</b>	<b>1,674,427</b>	<b>1,674,427</b>	<b>1,132,407</b>	<b>542,020</b>	<b>517,323</b>
97 2012/2013 0100 Operation and Maintenance, Defense-Wide	1,690,000	-500,000	1,190,000	1,190,000	0	82,657	0	0	136,093	136,093	123,512	12,581	1,053,907
FY 12 TITLE IX APPROPRIATION	1,690,000	-500,000	1,190,000										
<b>Budget Activity 04 : Administration and Servicewide Activities</b>													
DSCA				136,093	0	82,657	16,294	37,142	136,093	136,093	123,512	12,581	0
<b>Total Budget Activity 04</b>				<b>136,093</b>	<b>0</b>	<b>82,657</b>	<b>16,294</b>	<b>37,142</b>	<b>136,093</b>	<b>136,093</b>	<b>123,512</b>	<b>12,581</b>	<b>0</b>
<b>Unallocated Funding</b>				<b>1,053,907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,053,907</b>
<b>Grand Total, Operation &amp; Maintenance, Defense Wide</b>	<b>7,177,430</b>	<b>-244,913</b>	<b>6,932,517</b>	<b>6,932,517</b>	<b>640,052</b>	<b>1,604,718</b>	<b>1,475,584</b>	<b>1,573,274</b>	<b>5,347,064</b>	<b>5,347,064</b>	<b>2,852,849</b>	<b>2,494,215</b>	<b>1,585,453</b>

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<b>Defense</b>													
<b>97 2012/2012 0107 Office of the Inspector General, Defense-Wide</b>	<b>11,055</b>	<b>0</b>	<b>11,055</b>	<b>11,055</b>	<b>1,874</b>	<b>9,088</b>	<b>3,766</b>	<b>-3,834</b>	<b>10,894</b>	<b>10,894</b>	<b>8,937</b>	<b>1,957</b>	<b>161</b>
FY 12 TITLE IX APPROPRIATION	11,055	0	11,055										
<b>Budget Activity 01 : Operation &amp; Maintenance</b>													
01 : Operation & Maintenance				11,055	1,874	9,088	3,766	-3,834	10,894	10,894	8,937	1,957	161
<b>Total Budget Activity 01</b>				<b>11,055</b>	<b>1,874</b>	<b>9,088</b>	<b>3,766</b>	<b>-3,834</b>	<b>10,894</b>	<b>10,894</b>	<b>8,937</b>	<b>1,957</b>	<b>161</b>
<hr/>													
<b>Grand Total, Office of the Inspector General, Defense-Wide</b>	<b>11,055</b>	<b>0</b>	<b>11,055</b>	<b>11,055</b>	<b>1,874</b>	<b>9,088</b>	<b>3,766</b>	<b>-3,834</b>	<b>10,894</b>	<b>10,894</b>	<b>8,937</b>	<b>1,957</b>	<b>161</b>

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<b>Defense</b>													
<b>97 2012/2012 0130 Defense Health Program, Defense-Wide</b>	<b>1,215,266</b>	<b>0</b>	<b>1,215,266</b>	<b>1,215,266</b>	<b>355,103</b>	<b>290,564</b>	<b>245,253</b>	<b>326,230</b>	<b>1,217,150</b>	<b>1,217,150</b>	<b>995,148</b>	<b>222,002</b>	<b>-1,884</b>
FY 12 TITLE IX APPROPRIATION	1,215,266	0	1,215,266										
<b>Budget Activity 01 : Operation &amp; Maintenance, DHP</b>													
01 : In-House Care				643,125	211,645	152,137	120,939	167,418	652,139	652,139	466,579	185,560	-9,014
02 : Private Sector Care				451,847	112,962	112,962	112,975	112,948	451,847	451,847	451,847	0	0
03 : Consolidated Health Support				99,058	25,324	21,263	5,944	39,865	92,396	92,396	61,146	31,250	6,662
04 : Information Management				3,511	624	730	738	870	2,962	2,962	1,949	1,013	549
05 : Management Activities				236	48	-38	1	110	121	121	17	104	115
06 : Education and Training				16,449	4,338	3,457	4,278	4,316	16,389	16,389	12,914	3,475	60
07 : Base Operations/Communications				1,040	162	53	378	703	1,296	1,296	696	600	-256
<b>Total Budget Activity 01</b>				<b>1,215,266</b>	<b>355,103</b>	<b>290,564</b>	<b>245,253</b>	<b>326,230</b>	<b>1,217,150</b>	<b>1,217,150</b>	<b>995,148</b>	<b>222,002</b>	<b>-1,884</b>
<b>Grand Total, Defense Health Program, Defense-Wide</b>	<b>1,215,266</b>	<b>0</b>	<b>1,215,266</b>	<b>1,215,266</b>	<b>355,103</b>	<b>290,564</b>	<b>245,253</b>	<b>326,230</b>	<b>1,217,150</b>	<b>1,217,150</b>	<b>995,148</b>	<b>222,002</b>	<b>-1,884</b>

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<b>Defense</b>													
<b>97 2012/2014 0300 Procurement, Defense-Wide</b>	<b>355,043</b>	<b>29,130</b>	<b>384,173</b>	<b>384,173</b>	<b>0</b>	<b>54,464</b>	<b>124,129</b>	<b>58,207</b>	<b>236,800</b>	<b>236,800</b>	<b>58,363</b>	<b>178,437</b>	<b>147,373</b>
FY 12 CRA	0	500	500										
FY 12 TITLE IX APPROPRIATION	355,043	28,630	383,673										
<b>DISA</b>													
0303610K : Standardized Tactical Entry Point				3,307	0	3,307	0	0	3,307	3,307	0	3,307	0
<b>Total for DISA</b>				<b>3,307</b>	<b>0</b>	<b>3,307</b>	<b>0</b>	<b>0</b>	<b>3,307</b>	<b>3,307</b>	<b>0</b>	<b>3,307</b>	<b>0</b>
<b>OSD</b>													
01B : UNK 1, 2, 3 & 4				0	0	8,300	0	0	8,300	8,300	8,300	0	-8,300
0303126K : Long-Haul Communications - Defense Communications				6,000	0	0	0	-2,300	-2,300	-2,300	-2,300	0	8,300
<b>Total for OSD</b>				<b>6,000</b>	<b>0</b>	<b>8,300</b>	<b>0</b>	<b>-2,300</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>
<b>OTHER</b>													
01B : UNK 1, 2, 3 & 4				47,323	0	9,507	9,356	6,983	25,846	25,846	19,009	6,837	21,477
<b>Total for OTHER</b>				<b>47,323</b>	<b>0</b>	<b>9,507</b>	<b>9,356</b>	<b>6,983</b>	<b>25,846</b>	<b>25,846</b>	<b>19,009</b>	<b>6,837</b>	<b>21,477</b>
<b>SOCOM</b>													
20520 : Non - Standard Aviation				12,700	0	0	0	11,802	11,802	11,802	0	11,802	898
20540 : U-28				20,440	0	0	0	9,578	9,578	9,578	0	9,578	10,862
20580 : MQ-1				650	0	0	0	0	0	0	0	0	650
20590 : MQ-9				5,700	0	0	0	0	0	0	0	0	5,700
20630 : C-130 Modifications				4,800	0	0	610	851	1,461	1,461	85	1,376	3,339
20670 : Ordnance Replenishment				71,659	0	4,200	59,127	6,631	69,958	69,958	3,204	66,754	1,701
20680 : Ordnance Acquisition				15,400	0	250	7,424	710	8,384	8,384	62	8,322	7,016
20690 : Communications and Electronics Equipment				5,405	0	1,620	703	0	2,323	2,323	1,707	616	3,082
20700 : Intelligence Systems				54,756	0	22,709	16,654	9,860	49,223	49,223	22,379	26,844	5,533
20710 : Small Arms & Weapons				6,488	0	2,617	3,440	431	6,488	6,488	2,176	4,312	0
20720 : DCGS				1,375	0	0	0	1,375	1,375	1,375	0	1,375	0
20780 : Tactical Vehicles				12,528	0	683	1,880	651	3,214	3,214	105	3,109	9,314
20850 : Automation Systems				13,387	0	0	0	466	466	466	0	466	12,921
20870 : Operational Enhancements Intelligence				5,800	0	0	0	0	0	0	0	0	5,800
20880 : SOF Automation Systems				28,985	0	0	5,988	559	6,547	6,547	1,429	5,118	22,438
20900 : OPS ENH				850	0	838	12	0	850	850	68	782	0
20920 : SOF VA Lasers and Sensor Systems				2,000	0	0	0	0	0	0	0	0	2,000
20940 : Operational Enhancements				37,690	0	433	18,935	10,610	29,978	29,978	2,139	27,839	7,712
20990 : MC-12 JAVAMAN				26,930	0	0	0	0	0	0	0	0	26,930
<b>Total for SOCOM</b>				<b>327,543</b>	<b>0</b>	<b>33,350</b>	<b>114,773</b>	<b>53,524</b>	<b>201,647</b>	<b>201,647</b>	<b>33,354</b>	<b>168,293</b>	<b>125,896</b>
<b>Grand Total, Procurement, Defense-Wide</b>	<b>355,043</b>	<b>29,130</b>	<b>384,173</b>	<b>384,173</b>	<b>0</b>	<b>54,464</b>	<b>124,129</b>	<b>58,207</b>	<b>236,800</b>	<b>236,800</b>	<b>58,363</b>	<b>178,437</b>	<b>147,373</b>



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APPROPRIATION Fiscal Year 2012 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Defense</b>													
<b>97 2012/2013 0400 Research, Development, Test and Eval, Defense</b>	<b>116,760</b>	<b>16,700</b>	<b>133,460</b>	<b>133,460</b>	<b>6,639</b>	<b>46,594</b>	<b>11,221</b>	<b>20,432</b>	<b>84,886</b>	<b>84,886</b>	<b>17,358</b>	<b>67,528</b>	<b>48,574</b>
FY 12 TITLE IX APPROPRIATION	116,760	16,700	133,460										
<b>DISA</b>													
0303126K : Lona-Haul Communications - DCS				10,500	3,291	0	3,569	3,544	10,404	10,404	3,213	7,191	96
0303150K : Global Command and Control System				2,000	0	1,039	0	918	1,957	1,957	655	1,302	43
<b>Total for DISA</b>				<b>12,500</b>	<b>3,291</b>	<b>1,039</b>	<b>3,569</b>	<b>4,462</b>	<b>12,361</b>	<b>12,361</b>	<b>3,868</b>	<b>8,493</b>	<b>139</b>
<b>OSD</b>													
0605200D : General Support to USD				9,200	0	0	0	9,200	9,200	9,200	0	9,200	0
<b>Total for OSD</b>				<b>9,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,200</b>	<b>9,200</b>	<b>9,200</b>	<b>0</b>	<b>9,200</b>	<b>0</b>
<b>OTHER</b>													
01C : UNK 1, 2, 3 & 4				97,310	3,348	35,555	3,418	6,770	49,091	49,091	11,999	37,092	48,219
<b>Total for Other</b>				<b>97,310</b>	<b>3,348</b>	<b>35,555</b>	<b>3,418</b>	<b>6,770</b>	<b>49,091</b>	<b>49,091</b>	<b>11,999</b>	<b>37,092</b>	<b>48,219</b>
<b>SOCOM</b>													
1105233B : RO-7 UAV				2,450	0	0	2,450	0	2,450	2,450	106	2,344	0
1160408B : SOF Operational Enhancements				12,000	0	10,000	1,784	0	11,784	11,784	1,385	10,399	216
<b>Total for SOCOM</b>				<b>14,450</b>	<b>0</b>	<b>10,000</b>	<b>4,234</b>	<b>0</b>	<b>14,234</b>	<b>14,234</b>	<b>1,491</b>	<b>12,743</b>	<b>216</b>
<b>Grand Total, Research, Development, Test and Eval, Defense</b>	<b>116,760</b>	<b>16,700</b>	<b>133,460</b>	<b>133,460</b>	<b>6,639</b>	<b>46,594</b>	<b>11,221</b>	<b>20,432</b>	<b>84,886</b>	<b>84,886</b>	<b>17,358</b>	<b>67,528</b>	<b>48,574</b>

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APPROPRIATION Fiscal Year 2012 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Defense</b>													
97 2012/XXXX 4930 Defense Working Capital Fund	435,013	0	435,013	435,013	74,253	23,232	27,414	102,457	227,356	227,356	179,842	47,514	207,657
FY 12 TITLE IX APPROPRIATION	435,013	0	435,013										
<b>AIR FORCE</b>													
01 : Defense Working Capital Fund, Defense-Wide				0	0	0	0	8,471	8,471	8,471	8,471	0	-8,471
<b>Total for AIR FORCE</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,471</b>	<b>8,471</b>	<b>8,471</b>	<b>8,471</b>	<b>0</b>	<b>-8,471</b>
<b>ARMY</b>													
01 : Defense Working Capital Fund, Defense-Wide				54,000	0	0	0	54,000	54,000	54,000	6,486	47,514	0
<b>Total for ARMY</b>				<b>54,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,000</b>	<b>54,000</b>	<b>54,000</b>	<b>6,486</b>	<b>47,514</b>	<b>0</b>
<b>DLA</b>													
04 : DLA				0	74,253	23,232	27,414	39,986	164,885	164,885	164,885	0	-164,885
<b>Total for DLA</b>				<b>0</b>	<b>74,253</b>	<b>23,232</b>	<b>27,414</b>	<b>39,986</b>	<b>164,885</b>	<b>164,885</b>	<b>164,885</b>	<b>0</b>	<b>-164,885</b>
<b>Unallocated Funding</b>				<b>381,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>381,013</b>
<b>Grand Total, Defense Working Capital Fund</b>	<b>435,013</b>	<b>0</b>	<b>435,013</b>	<b>435,013</b>	<b>74,253</b>	<b>23,232</b>	<b>27,414</b>	<b>102,457</b>	<b>227,356</b>	<b>227,356</b>	<b>179,842</b>	<b>47,514</b>	<b>207,657</b>

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APPROPRIATION Fiscal Year 2012 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>ASFF</b>													
<b>21 2012/2013 2091 Afghanistan Security Forces Fund, Army</b>	<b>11,200,000</b>	<b>-914,379</b>	<b>10,285,621</b>	<b>10,285,621</b>	<b>0</b>	<b>0</b>	<b>158,512</b>	<b>3,787,994</b>	<b>3,946,506</b>	<b>3,946,506</b>	<b>1,837,180</b>	<b>2,109,326</b>	<b>6,339,115</b>
FY 12 TITLE IX APPROPRIATION	11,200,000	-914,379	10,285,621										
<b>Budget Activity 01 : Defense Forces</b>													
110 : Sustainment				2,533,984	0	0	618	574,746	575,364	575,364	445,875	129,489	1,958,620
120 : Infrastructure				1,304,350	0	0	50,000	1,065,846	1,115,846	1,115,846	7	1,115,839	188,504
130 : Equipment and Transportation				1,432,490	0	0	0	725,665	725,665	725,665	725,187	478	706,825
140 : Training and Operations				751,073	0	0	3,783	262,512	266,295	266,295	246,930	19,365	484,778
<b>Total Budget Activity 01</b>				<b>6,021,897</b>	<b>0</b>	<b>0</b>	<b>54,401</b>	<b>2,628,769</b>	<b>2,683,170</b>	<b>2,683,170</b>	<b>1,417,999</b>	<b>1,265,171</b>	<b>3,338,727</b>
<b>Budget Activity 02 : Interior Forces</b>													
210 : Sustainment				1,300,425	0	0	147	185,910	186,057	186,057	105,559	80,498	1,114,368
220 : Infrastructure				1,128,584	0	0	0	580,920	580,920	580,920	212	580,708	547,664
230 : Equipment and Transportation				601,915	0	0	0	36,750	36,750	36,750	36,651	99	565,165
240 : Training and Operations				1,102,430	0	0	766	293,992	294,758	294,758	253,546	41,212	807,672
<b>Total Budget Activity 02</b>				<b>4,133,354</b>	<b>0</b>	<b>0</b>	<b>913</b>	<b>1,097,572</b>	<b>1,098,485</b>	<b>1,098,485</b>	<b>395,968</b>	<b>702,517</b>	<b>3,034,869</b>
<b>Budget Activity 04 : Detainee Operations</b>													
410 : Sustainment				21,187	0	0	0	5,091	5,091	5,091	2,898	2,193	16,096
420 : Infrastructure				15,000	0	0	0	15,700	15,700	15,700	95	15,605	-700
430 : Equipment and Transportation				1,218	0	0	0	0	0	0	0	0	1,218
440 : Training and Operations				7,344	0	0	0	7,460	7,460	7,460	7,460	0	-116
<b>Total Budget Activity 04</b>				<b>44,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,251</b>	<b>28,251</b>	<b>28,251</b>	<b>10,453</b>	<b>17,798</b>	<b>16,498</b>
<b>Budget Activity 05 : Contributions</b>													
530 : NATO Contributions				85,621	0	0	103,198	33,402	136,600	136,600	12,760	123,840	-50,979
<b>Total Budget Activity 05</b>				<b>85,621</b>	<b>0</b>	<b>0</b>	<b>103,198</b>	<b>33,402</b>	<b>136,600</b>	<b>136,600</b>	<b>12,760</b>	<b>123,840</b>	<b>-50,979</b>
<b>JIEDDF</b>													
<b>21 2012/2014 2093 Joint Improvised Explosive Device Defeat Fund</b>	<b>2,441,984</b>	<b>0</b>	<b>2,441,984</b>	<b>2,441,984</b>	<b>11,780</b>	<b>610,742</b>	<b>675,756</b>	<b>375,868</b>	<b>1,674,146</b>	<b>1,674,146</b>	<b>332,102</b>	<b>1,342,044</b>	<b>767,838</b>
FY 12 TITLE IX APPROPRIATION	2,441,984	0	2,441,984										
<b>Budget Activity 01 : Attack the Network</b>													
110 : Counter Bomber				936,400	6,000	476,474	405,702	5,198	893,374	893,374	176,836	716,538	43,026
<b>Total Budget Activity 01</b>				<b>936,400</b>	<b>6,000</b>	<b>476,474</b>	<b>405,702</b>	<b>5,198</b>	<b>893,374</b>	<b>893,374</b>	<b>176,836</b>	<b>716,538</b>	<b>43,026</b>
<b>Budget Activity 02 : Defeat The Device</b>													
210 : Jammers				733,400	0	56,712	103,916	184,640	345,268	345,268	83,680	261,588	388,132
<b>Total Budget Activity 02</b>				<b>733,400</b>	<b>0</b>	<b>56,712</b>	<b>103,916</b>	<b>184,640</b>	<b>345,268</b>	<b>345,268</b>	<b>83,680</b>	<b>261,588</b>	<b>388,132</b>
<b>Budget Activity 03 : Train the Force</b>													
310 : Training				129,350	0	38,366	9,976	36,628	84,970	84,970	4,822	80,148	44,380
<b>Total Budget Activity 03</b>				<b>129,350</b>	<b>0</b>	<b>38,366</b>	<b>9,976</b>	<b>36,628</b>	<b>84,970</b>	<b>84,970</b>	<b>4,822</b>	<b>80,148</b>	<b>44,380</b>
<b>Budget Activity 04 : Staff and Infrastructure</b>													
410 : JIEDDO Staff and Infrastructure				642,834	5,780	39,190	156,162	149,402	350,534	350,534	66,764	283,770	292,300
<b>Total Budget Activity 04</b>				<b>642,834</b>	<b>5,780</b>	<b>39,190</b>	<b>156,162</b>	<b>149,402</b>	<b>350,534</b>	<b>350,534</b>	<b>66,764</b>	<b>283,770</b>	<b>292,300</b>
<b>AIF</b>													
<b>21 2012/2013 2096 Afghanistan</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>71,093</b>	<b>92,220</b>	<b>163,313</b>	<b>163,313</b>	<b>12,031</b>	<b>151,282</b>	<b>236,687</b>
FY 12 TITLE IX APPROPRIATION	400,000	0	400,000										
<b>Budget Activity 01 : AIF</b>													
110 : AIF- Power				168,600	0	0	46,293	8,867	55,160	55,160	11,739	43,421	113,440
120 : AIF- Transportation				45,600	0	0	0	1,153	1,153	1,153	81	1,072	44,447
130 : AIF- Water				185,800	0	0	24,800	82,200	107,000	107,000	211	106,789	78,800
<b>Total Budget Activity 01</b>				<b>400,000</b>	<b>0</b>	<b>0</b>	<b>71,093</b>	<b>92,220</b>	<b>163,313</b>	<b>163,313</b>	<b>12,031</b>	<b>151,282</b>	<b>236,687</b>
<b>Grand Total, ASFF, ISFF, JIEDDF, PCF, AIF</b>	<b>14,041,984</b>	<b>-914,379</b>	<b>13,127,605</b>	<b>13,127,605</b>	<b>11,780</b>	<b>610,742</b>	<b>905,361</b>	<b>4,256,082</b>	<b>5,783,965</b>	<b>5,783,965</b>	<b>2,181,313</b>	<b>3,602,652</b>	<b>7,343,640</b>

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APPROPRIATION Fiscal Year 2012 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Defense</b>													
97 2012/2013 0105 Drug Interdiction & Cntr Drug Activities, Defense	456,458	-251,589	204,869	204,869	0	0	0	0	0	0	0	0	204,869
FY 12 TITLE IX APPROPRIATION	456,458	-251,589	204,869										
<b>Unallocated Funding</b>				204,869	0	0	0	0	0	0	0	0	204,869
<b>Grand Total, Drug Interdiction &amp; Cntr Drug Activities, Defense</b>	456,458	-251,589	204,869	204,869	0	0	0	0	0	0	0	0	204,869

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APPROPRIATION Fiscal Year 2012 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Defense</b>													
97 2012/2013 0144 Mine Resistant Ambush Protected Vehicle Fund	2,600,170	-1,952,076	648,094	648,094	0	0	0	0	0	0	0	0	648,094
FY 12 CRA	0	-348,163	-348,163										
FY 12 TITLE IX APPROPRIATION	2,600,170	-1,603,913	996,257										
<b>Unallocated Funding</b>				<b>648,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>648,094</b>
<b>Grand Total, Mine Resistant Ambush Protected Vehicle Fund</b>	<b>2,600,170</b>	<b>-1,952,076</b>	<b>648,094</b>	<b>648,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>648,094</b>

**FY 2012 Cost of War for FY 2011 Appropriations  
by Line Item**

**FY 2012 Cost of War for FY 2011 Appropriations by Line Item**  
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APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	YTD Fiscal Year 2011	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
21 2011/2011 2010 Military Personnel, Army	10,678,409	-720,995	9,957,414	9,966,056	40,123	0	0	0	40,123	10,006,179	10,006,179	0	-48,765
21 2011/2011 2070 Reserve Personnel, Army	268,031	-14,000	254,031	254,032	-10,058	-20,840	-5,960	-1,559	-38,417	215,615	214,807	808	38,416
21 2011/2011 2060 National Guard Personnel, Army	828,122	4	828,126	818,733	-18,797	-9,601	-186	-233	-28,817	789,916	748,406	41,510	38,210
21 2011/2011 2020 Operation and Maintenance, Army	57,724,228	-1,509,293	56,214,935	55,756,036	-115,924	-143,268	-160,705	-159,598	-579,495	55,176,541	48,908,795	6,267,746	1,038,394
21 2011/2011 2080 Operation and Maintenance, Army Reserve	206,784	-10,000	196,784	196,780	-763	-1,773	659	-2,258	-4,135	192,645	151,787	40,858	4,139
21 2011/2011 2065 Operation and Maintenance, Army National Guard	491,349	-21,854	469,495	422,522	1,495	-638	-1,022	-2,336	-2,501	420,021	363,171	56,850	49,474
21 2011/2013 2031 Aircraft Procurement, Army	2,222,638	107,040	2,329,678	1,041,957	190,055	212,255	70,361	618,371	1,091,042	2,132,999	648,662	1,484,337	196,679
21 2011/2013 2032 Missile Procurement, Army	343,828	18,000	361,828	194,693	10,073	36,867	49,070	58,350	154,360	349,053	68,476	280,577	12,775
21 2011/2013 2033 Procurement of Weapons and Tracked Combat Vehicles	817,500	614,964	1,432,464	501,432	408,579	76,805	78,726	148,566	712,676	1,214,108	805,202	408,906	218,356
21 2011/2013 2034 Procurement of Ammunition, Army	369,885	55,356	425,241	320,111	1,466	1,233	19,211	14,025	35,935	356,046	115,607	240,439	69,195
21 2011/2013 2035 Other Procurement, Army	5,463,832	2,932,923	8,396,755	3,287,577	1,140,677	989,434	52,512	953,919	3,136,542	6,424,119	2,358,825	4,065,294	1,972,636
21 2011/2012 2040 Research, Development, Test, and Evaluation, Army	143,234	165,587	308,821	60,259	13,782	116,865	25,074	73,228	228,949	289,208	191,699	97,509	19,613
21 2011/2013 2050 Military Construction, Army	981,346	0	981,346	235,159	17,182	21,793	25,716	46,873	111,564	346,723	113,358	233,365	634,623
17 2011/2011 1453 Military Personnel, Navy	1,308,719	0	1,308,719	1,246,593	0	0	0	0	0	1,246,593	1,238,820	7,773	62,126
17 2011/2011 1405 Reserve Personnel, Navy	48,912	0	48,912	48,510	-1,008	0	0	0	-1,008	47,502	43,626	3,876	1,410
17 2011/2011 1804 Operation and Maintenance, Navy	8,630,342	-578,456	8,051,886	8,527,319	0	0	0	0	0	8,527,319	4,429,511	4,097,808	-475,433
17 2011/2011 1806 Operation and Maintenance, Navy Reserve	93,559	-1,924	91,635	87,810	0	0	0	0	0	87,810	59,783	28,027	3,825
17 2011/2013 1506 Aircraft Procurement, Navy	569,549	30,800	600,349	371,768	64,717	30,659	37,274	20,299	152,949	524,717	99,696	425,021	75,632
17 2011/2013 1507 Weapons Procurement, Navy	90,502	750	91,252	44,442	2,662	13,505	5,898	20,884	42,949	87,391	21,289	66,102	3,861
17 2011/2013 1508 Procurement of Ammunition, Navy and Marine Corps	558,024	122,160	680,184	480,181	132,656	5,448	12,393	34,486	184,983	665,164	197,388	467,776	15,020
17 2011/2013 1810 Other Procurement, Navy	316,835	87,823	404,658	142,253	115,945	54,625	48,311	37,305	256,186	398,439	188,915	209,524	6,219
17 2011/2012 1319 Research, Development, Test, and Evaluation, Navy	71,880	183,825	255,705	94,263	69,882	14,332	-25,245	56,500	115,469	209,732	97,343	112,389	45,973
17 2011/2011 1105 Military Personnel, Marine Corps	644,775	0	644,775	635,318	0	0	0	0	0	635,318	635,318	0	9,457
17 2011/2011 1108 Reserve Personnel, Marine Corps	30,637	0	30,637	20,587	0	0	0	0	0	20,587	20,587	0	10,050
17 2011/2011 1106 Operation and Maintenance, Marine Corps	4,008,022	456,507	4,464,529	4,463,419	-8,175	-118,715	-29,733	-7,829	-164,452	4,298,967	3,980,190	318,777	165,562
17 2011/2011 1107 Operation and Maintenance, Marine Corps Reserve	29,685	0	29,685	28,999	-223	227	-30	402	376	29,375	27,641	1,734	310
17 2011/2013 1109 Procurement, Marine Corps	1,589,119	356,683	1,945,802	938,139	127,598	142,831	203,783	172,672	646,884	1,585,023	889,885	695,138	360,779
57 2011/2011 3500 Military Personnel, Air Force	1,784,387	-442,922	1,341,465	1,405,297	0	0	0	0	0	1,405,297	1,405,297	0	-63,832
57 2011/2011 3700 Reserve Personnel, Air Force	27,002	0	27,002	27,002	0	0	0	0	0	27,002	23,717	3,285	0
57 2011/2011 3850 National Guard Personnel, Air Force	11,060	3	11,063	12,195	0	0	0	0	0	12,195	12,245	-50	-1,132
57 2011/2011 3400 Operation and Maintenance, Air Force	12,826,551	100,620	12,927,171	12,888,232	-21,702	40,684	-40,613	8,329	-13,302	12,874,930	12,063,153	811,777	52,241
57 2011/2011 3740 Operation and Maintenance, Air Force Reserve	129,607	-116,924	12,683	12,560	-2	-1	0	0	-3	12,557	3,276	9,281	126
57 2011/2011 3840 Operation and Maintenance, Air National Guard	350,823	-307,000	43,823	47,126	0	0	0	0	0	47,126	10,026	37,100	-3,303
57 2011/2013 3010 Aircraft Procurement, Air Force	1,991,955	219,859	2,211,814	98,008	205,805	243,241	288,352	335,052	1,072,450	1,170,458	239,434	931,024	1,041,356
57 2011/2013 3020 Missile Procurement, Air Force	56,621	55,885	112,506	20,752	0	21,128	0	14,344	35,472	56,224	2,607	53,617	56,282
57 2011/2013 3011 Procurement of Ammunition, Air Force	292,959	47,000	339,959	212,428	33,008	12,117	5,662	5,870	56,657	269,085	79,648	189,437	70,874
57 2011/2013 3080 Other Procurement, Air Force	132,290	50,170	182,460	21,404	6,579	46,490	21,897	20,209	95,175	116,579	64,606	51,973	65,881
57 2011/2012 3600 Research, Development, Test and Eval, Air Force	325,043	140,284	465,327	107,391	89,929	66,055	65,664	130,607	352,255	459,646	205,326	254,320	5,681
57 2011/2013 3300 Military Construction, Air Force	195,006	-3,000	192,006	0	0	980	46,915	8,834	56,729	56,729	4,431	52,298	135,277
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	5,578,231	397,619	5,975,850	5,291,195	34,191	-4,707	-6,644	-20,391	2,449	5,293,644	4,753,665	539,979	682,206
97 2011/XXXX 0100 Operation and Maintenance, Defense-Wide	1,600,000	0	1,600,000	81,492	147,598	6,570	2,852	1,118,292	1,275,312	1,356,804	1,356,804	0	243,196
97 2011/2011 0107 Office of the Inspector General, Defense	10,529	0	10,529	10,958	-30	-136	23	-29	-172	10,786	11,246	-460	-257
97 2011/2011 0130 Defense Health Program, Defense	1,398,092	0	1,398,092	1,393,600	-3,496	-5,571	-7,659	-7,119	-23,845	1,369,755	1,319,787	49,968	28,337
97 2011/2012 0130 Defense Health Program, Defense	24,000	0	24,000	0	5,743	2,110	-1,150	16,688	23,391	23,391	5,295	18,096	609
97 2011/2013 0300 Procurement, Defense-Wide	1,118,313	94,137	1,212,450	537,235	126,154	175,670	50,966	51,514	404,304	941,539	608,377	333,162	270,911
97 2011/2012 0400 Research, Development, Test and Eval, Defense	158,920	93,335	252,255	76,466	49,731	44,696	12,721	35,900	143,048	219,514	141,480	78,034	32,741
97 2011/XXXX 4930 Defense Working Capital Funds, Defense	485,384	1,000,000	1,485,384	385,656	73,252	7,391	2,085	11,260	93,988	479,644	479,644	0	1,005,740
21 2011/2012 2091 Afghanistan Security Forces Fund, Army	11,619,283	-1,000,000	10,619,283	5,578,648	2,343,202	1,315,925	760,300	603,695	5,023,122	10,601,770	8,100,385	2,501,385	17,513
21 2011/XXXX 2091 Afghanistan Security Forces Fund, Army	0	63,116	63,116	0	0	45,036	0	0	45,036	45,036	37,313	7,723	18,080
21 2011/2012 2092 Iraq Security Forces Fund, Army	1,500,000	-344,540	1,155,460	106,717	82,592	59,320	462,539	439,651	1,044,102	1,150,819	993,422	157,397	4,641
21 2011/2013 2093 Joint Improvised Explosive Device Defeat Fund	2,793,768	0	2,793,768	1,644,272	370,494	553,878	100,602	53,554	1,078,528	2,722,800	2,024,674	698,126	70,968
21 2011/2012 2095 Pakistan Counterinsurgency Fund, Army	800,000	-423,498	376,502	0	0	0	0	0	0	0	0	0	376,502
21 2011/2012 2096 Afghanistan Infrastructure Fund, Army	400,000	-101,000	299,000	215,800	8,850	46,398	11,264	13,144	79,656	295,456	44,025	251,431	3,544
97 2011/2012 0105 Drug Interdiction & Cntr Drug Activities, Defense	440,510	-440,510	0	0	0	0	0	0	0	0	0	0	0
97 2011/2012 0144 Mine Resistant Ambush Protected Vehicle Fund	3,415,000	-3,415,000	0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total DoD</b>	<b>147,995,080</b>	<b>-2,056,466</b>	<b>145,938,614</b>	<b>120,359,382</b>	<b>5,733,842</b>	<b>4,099,318</b>	<b>2,181,883</b>	<b>4,921,471</b>	<b>16,936,514</b>	<b>137,295,896</b>	<b>110,614,849</b>	<b>26,681,047</b>	<b>8,642,718</b>

**FY 2012 Cost of War for FY 2011 Appropriations by Line Item**  
 (Amounts in Thousands)  
 As of September 30, 2012

APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2011	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Army</b>														
<b>21 2011/2011 2010 Military Personnel, Army</b>	<b>10,678,409</b>	<b>-720,995</b>	<b>9,957,414</b>	<b>9,957,414</b>	<b>9,966,056</b>	<b>40,123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,123</b>	<b>10,006,179</b>	<b>10,006,179</b>	<b>0</b>	<b>-48,765</b>
FY11 TITLE IX APPROPRIATION	10,678,409	-720,995	9,957,414											
<b>Budget Activity 01 : Officer Pay and Allowances</b>														
1A : Basic Pay				1,899,670	1,184,684	0	0	0	0	0	1,184,684	1,184,684	0	714,986
1B : Retired Pay Accrual				300,778	314,309	0	0	0	0	0	314,309	314,309	0	-13,531
1C : Incentive Pay for Hazardous Duty				12,843	14,254	0	0	0	0	0	14,254	14,254	0	-1,411
1D : Special Pay				131,705	114,386	0	0	0	0	0	114,386	114,386	0	17,319
1F : Officer Recruiting & Retention				1,588	0	0	0	0	0	0	0	0	0	1,588
1H : Basic Allowance for Housing				334,835	340,854	0	0	0	0	0	340,854	340,854	0	-6,019
1K : Basic Allowance for Subsistence				43,095	43,384	0	0	0	0	0	43,384	43,384	0	-289
1P : Overseas Station Allowance				9,023	10,234	0	0	0	0	0	10,234	10,234	0	-1,211
1Q : Uniform or Clothing Allowance				846	715	0	0	0	0	0	715	715	0	131
1R : Family Separation Allowance				40,361	42,336	0	0	0	0	0	42,336	42,336	0	-1,975
1S : Separation Pay				11,631	14,895	0	0	0	0	0	14,895	14,895	0	-3,264
1T : Social Security Tax (Employer's Contribution)				85,455	90,046	0	0	0	0	0	90,046	90,046	0	-4,591
1U : CONUS, Cost-of-Living Allowance				4,892	5,266	0	0	0	0	0	5,266	5,266	0	-374
<b>Total Budget Activity 01</b>				<b>2,876,722</b>	<b>2,175,363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,175,363</b>	<b>2,175,363</b>	<b>0</b>	<b>701,359</b>
<b>Budget Activity 02 : Enlisted Pay and Allowances</b>														
2A : Basic Pay				1,952,241	2,420,839	0	0	0	0	0	2,420,839	2,420,839	0	-468,598
2B : Retired Pay Accrual				559,857	638,873	0	0	0	0	0	638,873	638,873	0	-79,016
2C : Incentive Pay for Hazardous Duty				22,462	25,200	0	0	0	0	0	25,200	25,200	0	-2,738
2D : Special Pay				599,281	554,529	0	0	0	0	0	554,529	554,529	0	44,752
2E : Special Duty Assignment Pay				5,526	7,286	0	0	0	0	0	7,286	7,286	0	-1,760
2F : Reenlistment Bonus				265	0	0	0	0	0	0	0	0	0	265
2G : Enlistment Bonus				12,800	0	0	0	0	0	0	0	0	0	12,800
2H : Basic Allowance for Housing				959,412	955,292	0	0	0	0	0	955,292	955,292	0	4,120
2P : Overseas Station Allowance				21,909	24,855	0	0	0	0	0	24,855	24,855	0	-2,946
2Q : Uniform or Clothing Allowance				14,404	15,273	40,123	0	0	0	40,123	55,396	55,396	0	-40,992
2R : Family Separation Allowance				202,582	201,908	0	0	0	0	0	201,908	201,908	0	674
2S : Separation Pay				24,508	26,542	0	0	0	0	0	26,542	26,542	0	-2,034
2T : Social Security Tax (Employer's Contribution)				159,278	183,844	0	0	0	0	0	183,844	183,844	0	-24,566
2U : CONUS, Cost-of-Living Allowance				15,035	15,244	0	0	0	0	0	15,244	15,244	0	-209
<b>Total Budget Activity 02</b>				<b>4,549,560</b>	<b>5,069,685</b>	<b>40,123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,123</b>	<b>5,109,808</b>	<b>5,109,808</b>	<b>0</b>	<b>-560,248</b>
<b>Budget Activity 04 : Enlisted Personnel Subsistence</b>														
4K : Basic Allowance for Subsistence				370,210	384,773	0	0	0	0	0	384,773	384,773	0	-14,563
4W : Subsistence War on Terrorism (GWOT)				787,141	1,089,425	0	0	0	0	0	1,089,425	1,089,425	0	-302,284
4X : Subsistence Operation Iraqi Freedom (OIF)				705,146	576,334	0	0	0	0	0	576,334	576,334	0	128,812
<b>Total Budget Activity 04</b>				<b>1,862,497</b>	<b>2,050,532</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,050,532</b>	<b>2,050,532</b>	<b>0</b>	<b>-188,035</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>														
5C : Operational Travel				4,145	37,195	0	0	0	0	0	37,195	37,195	0	-33,050
5D : Rotational Travel to/from Overseas				45,514	95,856	0	0	0	0	0	95,856	95,856	0	-50,342
<b>Total Budget Activity 05</b>				<b>49,659</b>	<b>133,051</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,051</b>	<b>133,051</b>	<b>0</b>	<b>-83,392</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>														
6B : Interest on Uniformed Services Savings Deposits				10,301	13,467	0	0	0	0	0	13,467	13,467	0	-3,166
6C : Death Gratuities				39,024	36,800	0	0	0	0	0	36,800	36,800	0	2,224
6D : Unemployment Benefits				405,200	321,735	0	0	0	0	0	321,735	321,735	0	83,465
6M : Mobilization for ONE/OEF				335	333	0	0	0	0	0	333	333	0	2
6S : Servicemembers' Group Life Insurance (SGLI) (beg F				127,374	135,300	0	0	0	0	0	135,300	135,300	0	-7,926
6T : TSGLI				36,742	29,790	0	0	0	0	0	29,790	29,790	0	6,952
<b>Total Budget Activity 06</b>				<b>618,976</b>	<b>537,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>537,425</b>	<b>537,425</b>	<b>0</b>	<b>81,551</b>
<b>21 2011/2011 2070 Reserve Personnel, Army</b>														
	<b>268,031</b>	<b>-14,000</b>	<b>254,031</b>	<b>254,031</b>	<b>254,032</b>	<b>-10,058</b>	<b>-20,840</b>	<b>-5,960</b>	<b>-1,559</b>	<b>-38,417</b>	<b>215,615</b>	<b>214,807</b>	<b>808</b>	<b>38,416</b>
FY11 TITLE IX APPROPRIATION	268,031	-14,000	254,031											
<b>Budget Activity 01 : Unit and Individual Training</b>														
1A : Training, Pay Group A, AT, TPU				98,230	84,002	-5,028	-7,059	-2,467	-792	-15,346	68,656	68,555	101	29,574
1F : School Training				9,886	7,362	-312	-1,899	-120	-700	-3,031	4,331	4,207	124	5,555
1G : Special Training BAH				145,915	162,668	-4,718	-11,882	-3,373	-67	-20,040	142,628	142,045	583	3,287
<b>Total Budget Activity 01</b>				<b>254,031</b>	<b>254,032</b>	<b>-10,058</b>	<b>-20,840</b>	<b>-5,960</b>	<b>-1,559</b>	<b>-38,417</b>	<b>215,615</b>	<b>214,807</b>	<b>808</b>	<b>38,416</b>
<b>21 2011/2011 2060 National Guard Personnel, Army</b>														
	<b>828,122</b>	<b>4</b>	<b>828,126</b>	<b>828,126</b>	<b>818,733</b>	<b>-18,797</b>	<b>-9,601</b>	<b>-186</b>	<b>-233</b>	<b>-28,817</b>	<b>789,916</b>	<b>748,406</b>	<b>41,510</b>	<b>38,210</b>
FY11 TITLE IX APPROPRIATION	828,122	4	828,126											
<b>Budget Activity 01 : Unit and Individual Training</b>														
1A : Training, Pay Group A, AT				66,844	69,702	-336	-7,721	8	-109	-8,158	61,544	48,830	12,714	5,300
1B : Training, Pay Group A, IDT				56,641	49,865	-17	-353	17	0	-353	49,512	30,763	18,749	7,129



**FY 2012 Cost of War for FY 2011 Appropriations by Line Item**  
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APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2011	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
1G : Special Training				522,106	515,867	-2,743	-1,139	4	153	-3,725	512,142	507,296	4,846	9,964
1H : Administration and Support, AGR				60,441	71,891	-533	-202	-141	-150	-1,026	70,865	70,370	495	-10,424
1M: Army National Guard Counter-Drug Program				4	0	0	0	0	0	0	0	0	0	4
1N : Command & Staff/Management Support				52,058	44,750	-385	-274	4	-44	-699	44,051	42,965	1,086	8,007
1U : Disability & Hospitalization Benefits				11,100	7,228	177	39	70	-61	225	7,453	7,438	15	3,647
1Z : ARNG SPT for DoD Emergency Opns- Officer and Enlis				58,932	59,430	-14,960	49	-148	-22	-15,081	44,349	40,744	3,605	14,583
<b>Total Budget Activity 01</b>				<b>828,126</b>	<b>818,733</b>	<b>-18,797</b>	<b>-9,601</b>	<b>-186</b>	<b>-233</b>	<b>-28,817</b>	<b>789,916</b>	<b>748,406</b>	<b>41,510</b>	<b>38,210</b>
<b>21 2011/2011 2020 Operation and Maintenance, Army</b>	<b>57,724,228</b>	<b>-1,509,293</b>	<b>56,214,935</b>	<b>56,214,935</b>	<b>55,756,036</b>	<b>-115,924</b>	<b>-143,268</b>	<b>-160,705</b>	<b>-159,598</b>	<b>-579,495</b>	<b>55,176,541</b>	<b>48,908,795</b>	<b>6,267,746</b>	<b>1,038,394</b>
	FY 11 CRA	0	603,500	603,500										
	FY11 TITLE IX APPROPRIATION	57,724,228	-2,112,793	55,611,435										
<b>Budget Activity 01 : Operating Forces</b>														
135 : Additional Activities				43,317,617	43,385,364	-44,012	-40,518	-158,918	-123,457	-366,905	43,018,459	37,673,167	5,345,292	299,158
136 : Commander's Emergency Response Program (CERP)				500,000	469,957	-6,317	-2,603	-2,220	379	-10,761	459,196	398,650	60,546	40,804
137 : Reset				5,725,189	4,549,868	-48,904	-86,654	3,102	-16,879	-149,335	4,400,533	3,989,117	411,416	1,324,656
<b>Total Budget Activity 01</b>				<b>49,542,806</b>	<b>48,405,189</b>	<b>-99,233</b>	<b>-129,775</b>	<b>-158,036</b>	<b>-139,957</b>	<b>-527,001</b>	<b>47,878,188</b>	<b>42,060,934</b>	<b>5,817,254</b>	<b>1,664,618</b>
<b>Budget Activity 03 : Training and Recruiting</b>														
321 : Specialized Skill Training				8,400	0	0	0	0	0	0	0	0	0	8,400
<b>Total Budget Activity 03</b>				<b>8,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,400</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>														
411 : Security Programs				2,185,395	2,117,990	-2,586	1,333	-1,620	-8,486	-11,359	2,106,631	1,841,106	265,525	78,764
421 : Servicewide Transportation				4,478,334	5,232,183	-13,812	-14,826	-1,051	-11,156	-40,845	5,191,338	5,006,374	184,964	-713,004
431 : Administration				0	0	0	0	2	1	3	3	1	2	-3
434 : Other Personnel Support				0	0	0	0	0	0	0	0	-1	1	0
451 : Closed Account Adjustments				0	674	-293	0	0	0	-293	381	381	0	-381
<b>Total Budget Activity 04</b>				<b>6,663,729</b>	<b>7,350,847</b>	<b>-16,691</b>	<b>-13,493</b>	<b>-2,669</b>	<b>-19,641</b>	<b>-52,494</b>	<b>7,298,353</b>	<b>6,847,861</b>	<b>450,492</b>	<b>-634,624</b>
<b>21 2011/2011 2080 Operation and Maintenance, Army Reserve</b>	<b>206,784</b>	<b>-10,000</b>	<b>196,784</b>	<b>196,784</b>	<b>196,780</b>	<b>-763</b>	<b>-1,773</b>	<b>659</b>	<b>-2,258</b>	<b>-4,135</b>	<b>192,645</b>	<b>151,787</b>	<b>40,858</b>	<b>4,139</b>
	FY11 TITLE IX APPROPRIATION	206,784	-10,000	196,784										
<b>Budget Activity 01 : Operating Forces</b>														
135 : Additional Activities				196,784	196,780	-763	-1,773	659	-2,258	-4,135	192,645	151,787	40,858	4,139
<b>Total Budget Activity 01</b>				<b>196,784</b>	<b>196,780</b>	<b>-763</b>	<b>-1,773</b>	<b>659</b>	<b>-2,258</b>	<b>-4,135</b>	<b>192,645</b>	<b>151,787</b>	<b>40,858</b>	<b>4,139</b>
<b>21 2011/2011 2065 Operation and Maintenance, Army National Guard</b>	<b>491,349</b>	<b>-21,854</b>	<b>469,495</b>	<b>469,495</b>	<b>422,522</b>	<b>1,495</b>	<b>-638</b>	<b>-1,022</b>	<b>-2,336</b>	<b>-2,501</b>	<b>420,021</b>	<b>363,171</b>	<b>56,850</b>	<b>49,474</b>
	FY11 TITLE IX APPROPRIATION	491,349	-21,854	469,495										
<b>Budget Activity 01 : Operating Forces</b>														
111 : Divisions				23,325	40,157	-214	157	-294	-1,693	-2,044	38,113	33,503	4,610	-14,788
112 : CORPS Combat Forces				1,981	8,558	-29	-62	166	-1	74	8,632	6,942	1,690	-6,651
113 : CORPS Support Forces				81,772	69,450	1,126	-10	-433	-149	534	69,984	55,213	14,771	11,788
114 : EAC Forces				441	1,602	56	-42	0	0	14	1,616	1,568	48	-1,175
115 : Land Forces Operations Support				0	28	54	-4	0	0	50	78	78	0	-78
116 : Aviation Assets				205,755	156,278	347	-384	-223	6	-254	156,024	135,626	20,398	49,731
121 : Force Readiness Operations Support				59,848	69,394	352	-47	-15	2	292	69,686	63,462	6,224	-9,838
122 : Land Forces Readiness Support				21,432	12,637	0	-6	0	-1	-7	12,630	8,158	4,472	8,802
131 : Base Operations Support				55,327	45,718	-193	-183	-238	-491	-1,105	44,613	40,374	4,239	10,714
133 : MGMT and Operational Headquarters				17,981	17,157	8	-69	15	-9	-55	17,102	16,779	323	879
135 : Miscellaneous Activities				0	0	-12	12	0	0	0	0	-15	15	0
<b>Total Budget Activity 01</b>				<b>467,862</b>	<b>420,979</b>	<b>1,495</b>	<b>-638</b>	<b>-1,022</b>	<b>-2,336</b>	<b>-2,501</b>	<b>418,478</b>	<b>361,688</b>	<b>56,790</b>	<b>49,384</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>														
432 : SERVICE WIDE COMMUNICATION				1,633	1,543	0	0	0	0	0	1,543	1,483	60	90
<b>Total Budget Activity 04</b>				<b>1,633</b>	<b>1,543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,543</b>	<b>1,483</b>	<b>60</b>	<b>90</b>
<b>21 2011/2013 2031 Aircraft Procurement, Army</b>	<b>2,222,638</b>	<b>107,040</b>	<b>2,329,678</b>	<b>2,329,678</b>	<b>1,041,957</b>	<b>190,055</b>	<b>212,255</b>	<b>70,361</b>	<b>618,371</b>	<b>1,091,042</b>	<b>2,132,999</b>	<b>648,662</b>	<b>1,484,337</b>	<b>196,679</b>
	FY11 TITLE IX APPROPRIATION	2,222,638	107,040	2,329,678										
<b>Budget Activity 01 : Aircraft</b>														
02 : Utility Fixed Wing Aircraft				78,060	31,057	0	433	994	1,931	3,358	34,415	23,983	10,432	43,645
04 : RQ-11 (RAVEN)				24,000	4,251	13,748	1,063	840	2,110	17,761	22,012	3,674	18,338	1,988
05 : UH-60 Blackhawk (Multi-Year Procurement)				41,730	15,180	0	2,170	80	0	2,250	17,430	15,990	1,440	24,300
09 : AH-64 Apache Block III				34,600	0	0	0	0	0	0	0	0	0	34,600
11 : UH-60 Blackhawk				207,567	315,309	3,301	23,886	3,050	313	30,550	345,859	286,796	59,063	-138,292
13 : CH-47 Helicopter				292,117	192,546	53,178	4,319	-631	2,000	58,866	251,412	7,927	243,485	40,705

**FY 2012 Cost of War for FY 2011 Appropriations by Line Item**  
 (Amounts in Thousands)  
 As of September 30, 2012

APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2011	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
16 : C-12 AIRCRAFT MODS				0	23,150	-23,150	0	0	0	-23,150	0	0	0	0
17 : MQ-1 PAYLOAD - UAS				3,600	0	0	0	0	0	0	0	0	0	3,600
44 : AH-64 BLOCK II/WRA				0	0	18,831	324	3,965	230	23,350	23,350	3,837	19,513	-23,350
<b>Total Budget Activity 01</b>				<b>681,674</b>	<b>581,493</b>	<b>65,908</b>	<b>32,195</b>	<b>8,298</b>	<b>6,584</b>	<b>112,985</b>	<b>694,478</b>	<b>342,207</b>	<b>352,271</b>	<b>-12,804</b>
<b>Budget Activity 02 : Modification of Aircraft</b>														
16 : CH-47 Cargo Helicopter MODS				258,400	0	51,108	2,311	-7,029	13,518	59,908	59,908	38,086	21,822	198,492
17 : MQ-1 PAYLOAD - UAS				0	0	0	0	0	3,352	3,352	3,352	69	3,283	-3,352
19 : Multi Sensor ABN Recon (MIP)				6,000	0	4,668	1,245	-5,415	5,502	6,000	6,000	1,707	4,293	0
20 : AH-64 MODS				67,790	29,405	8,253	12,533	-8,338	1,408	13,856	43,261	22,045	21,216	24,529
21 : Kiowa Warrior				386,023	212,499	23,266	21,954	39,310	162,940	247,470	459,969	71,899	388,070	-73,946
23 : CH-47 Cargo Helicopter MODS (MYP) Less Adv Proc				66,900	13,327	606	38,763	990	12,982	53,341	66,668	8,784	57,884	232
27 : Kiowa Warrior				14,530	0	4,684	64	-1	913	5,660	5,660	3,204	2,456	8,870
28 : KIOWA WARRIOR				0	96,833	7,209	34,717	1,175	20,344	63,445	160,378	57,223	103,155	-160,378
31 : RQ-7 UAV MODS				0	40,167	3,767	65,023	39,079	384,806	492,675	532,842	86,751	446,091	-532,842
<b>Total Budget Activity 02</b>				<b>799,643</b>	<b>392,331</b>	<b>103,561</b>	<b>176,610</b>	<b>59,771</b>	<b>605,765</b>	<b>945,707</b>	<b>1,338,038</b>	<b>289,768</b>	<b>1,048,270</b>	<b>-538,395</b>
<b>Budget Activity 03 : Spares and repair parts</b>														
31 : Spare Parts (Air)				414,383	0	0	0	0	0	0	0	0	0	414,383
<b>Total Budget Activity 03</b>				<b>414,383</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>414,383</b>
<b>Budget Activity 04 : Support Equipment and Facilities</b>														
28 : Aircrew Integrated Systems				160,378	0	0	0	0	0	0	0	0	0	160,378
29 : Common Ground Equipment				24,983	0	0	0	0	0	0	0	0	0	24,983
36 : Aircrew Integrated Systems				182,990	3,108	20,586	3,147	2,495	6,022	32,250	35,538	10,319	25,039	147,632
38 : Common Ground Equipment				65,627	65,025	0	303	-203	0	100	65,125	6,368	58,757	502
<b>Total Budget Activity 04</b>				<b>433,978</b>	<b>68,133</b>	<b>20,586</b>	<b>3,450</b>	<b>2,292</b>	<b>6,022</b>	<b>32,350</b>	<b>100,483</b>	<b>16,687</b>	<b>83,796</b>	<b>333,495</b>
<b>21 2011/2013 2032 Missile Procurement, Army</b>	<b>343,828</b>	<b>18,000</b>	<b>361,828</b>	<b>361,828</b>	<b>194,693</b>	<b>10,073</b>	<b>36,867</b>	<b>49,070</b>	<b>58,350</b>	<b>154,360</b>	<b>349,053</b>	<b>68,476</b>	<b>280,577</b>	<b>12,775</b>
FY11 TITLE IX APPROPRIATION	343,828	18,000	361,828											
<b>Budget Activity 02 : Other Missiles</b>														
01 : Patriot System Summary				18,000	0	0	0	10,656	0	10,656	10,656	0	10,656	7,344
04 : Hellfire System Summary				190,459	81,924	10,073	36,817	2,118	59,427	108,435	190,359	15,063	175,296	100
06 : Javelin (AAWS-M) System Summary				112,769	112,769	0	0	0	0	112,769	45,023	67,746	0	
<b>Total Budget Activity 02</b>				<b>321,228</b>	<b>194,693</b>	<b>10,073</b>	<b>36,817</b>	<b>12,774</b>	<b>59,427</b>	<b>119,091</b>	<b>313,784</b>	<b>60,086</b>	<b>253,698</b>	<b>7,444</b>
<b>Budget Activity 03 : Modifications</b>														
13 : ITAS/TOW MODS				40,600	0	0	50	36,296	-1,077	35,269	35,269	8,390	26,879	5,331
<b>Total Budget Activity 03</b>				<b>40,600</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>36,296</b>	<b>-1,077</b>	<b>35,269</b>	<b>35,269</b>	<b>8,390</b>	<b>26,879</b>	<b>5,331</b>
<b>21 2011/2013 2033 Procurement of Weapons and Tracked Combat Vehicles</b>	<b>817,500</b>	<b>614,964</b>	<b>1,432,464</b>	<b>1,432,464</b>	<b>501,432</b>	<b>408,579</b>	<b>76,805</b>	<b>78,726</b>	<b>148,566</b>	<b>712,676</b>	<b>1,214,108</b>	<b>805,202</b>	<b>408,906</b>	<b>218,356</b>
FY 11 CRA	0	60,000	60,000											
FY11 TITLE IX APPROPRIATION	817,500	554,964	1,372,464											
<b>Budget Activity 01 : Tracked Combat Vehicles</b>														
04 : Stryker Vehicle				671,325	316,182	398,117	18,385	67,595	54,305	538,402	854,584	619,216	235,368	-183,259
<b>Total Budget Activity 01</b>				<b>671,325</b>	<b>316,182</b>	<b>398,117</b>	<b>18,385</b>	<b>67,595</b>	<b>54,305</b>	<b>538,402</b>	<b>854,584</b>	<b>619,216</b>	<b>235,368</b>	<b>-183,259</b>
<b>Budget Activity 02 : Weapons and Other Combat Vehicles</b>														
22 : MACHINE GUN, CAL .50 M2 ROLL				0	4,063	170	701	0	28,147	29,018	33,081	1,044	32,037	-33,081
26 : M249 Saw Machine Gun (5.56MM)				8,600	7,099	-96	437	1	1,109	1,451	8,550	4,117	4,433	50
28 : Mortar Systems				148,825	11,508	0	366	0	100	466	11,974	3,798	8,176	136,851
29 : XM320 GRENADE LAUNCHER MODULE (GLM)				0	0	4,666	429	7,160	0	12,255	12,255	3,735	8,520	-12,255
32 : XM110 Semi-Automatic Sniper System (SASS)				286,325	78,827	3,137	55,404	0	22,182	80,723	159,550	108,035	51,515	126,775
34 : Shotgun, Modular Accessory System (MASS)				62,000	41,436	298	146	3	14,134	14,581	56,017	20,201	35,816	5,983
36 : M2 50 CAL Machine Gun MODS				42,900	12,900	125	197	0	3,949	4,271	17,171	12,880	4,291	25,729
37 : M249 SAW Machine Gun MODS				60,000	5,251	164	740	3,136	6,769	10,809	16,080	10,657	5,403	43,940
40 : M119 Modifications				147,825	19,502	1,998	0	0	0	1,998	21,500	17,147	4,353	126,325
44 : M119 Modifications				4,664	4,664	0	0	831	17,871	18,702	23,366	4,372	18,994	-18,702
<b>Total Budget Activity 02</b>				<b>761,139</b>	<b>185,250</b>	<b>10,462</b>	<b>58,420</b>	<b>11,131</b>	<b>94,261</b>	<b>174,274</b>	<b>359,524</b>	<b>185,986</b>	<b>173,538</b>	<b>401,615</b>
<b>21 2011/2013 2034 Procurement of Ammunition, Army</b>	<b>369,885</b>	<b>55,356</b>	<b>425,241</b>	<b>425,241</b>	<b>320,111</b>	<b>1,466</b>	<b>1,233</b>	<b>19,211</b>	<b>14,025</b>	<b>35,935</b>	<b>356,046</b>	<b>115,607</b>	<b>240,439</b>	<b>69,195</b>
FY11 TITLE IX APPROPRIATION	369,885	55,356	425,241											
<b>Budget Activity 01 : Ammunition</b>														
02 : Cartridge, 7.62MM, All Types				13,000	13,000	0	0	0	0	0	13,000	0	13,000	0
04 : Cartridge, .50 Cal All Types				47,000	41,945	0	996	-1,393	5,372	4,975	46,920	33,130	13,790	80
05 : CTG, 20MM, All Types				10,500	100	224	434	37	-3	692	792	587	205	9,708
07 : Cartridge, 30MM, All Types				9,500	9,500	0	0	0	0	9,500	9,500	0	9,500	0
08 : 60MM Mortar, All Types				25,000	21,166	0	-58	0	0	-58	21,108	735	20,373	3,892

**FY 2012 Cost of War for FY 2011 Appropriations by Line Item**  
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 As of September 30, 2012

APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2011	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
11 : 120MM Mortar, All Types				26,900	19,872	3,813	1,718	1,492	0	7,023	26,895	18,096	8,799	5
15 : CTG, ARTY, 105MM, All Types				15,000	10,197	1,185	1,514	468	-429	2,738	12,935	594	12,341	2,065
16 : Proj 155MM Extended Range XM982				15,000	11,197	54	0	0	2,150	2,204	13,401	11,101	2,300	1,599
18 : Artillery Fuses, All Types				6,000	2,586	0	0	0	3,321	3,321	5,907	448	5,459	93
19 : Mines, All Types				5,000	500	0	0	0	0	0	500	45	455	4,500
22 : Artillery Fuzes, All Types				41,000	0	0	0	0	0	0	0	0	0	41,000
24 : Rocket, HYDRA 70, All Types				7,856	7,856	0	0	0	0	0	7,856	4,005	3,851	0
25 : Demolition Munitions, All Types				139,285	126,064	-4,136	-4,304	18,572	2,974	13,106	139,170	7,033	132,137	115
26 : Grenades, All Types				20,000	19,899	0	0	0	0	0	19,899	14,489	5,410	101
33 : Ammunition Peculiar Equipment				6,500	1	303	105	36	38	482	483	200	283	6,017
40 : Arms Initiative				37,700	0	0	0	0	0	0	0	0	0	37,700
<b>Total Budget Activity 01</b>				<b>425,241</b>	<b>283,883</b>	<b>1,443</b>	<b>405</b>	<b>19,212</b>	<b>13,423</b>	<b>34,483</b>	<b>318,366</b>	<b>90,463</b>	<b>227,903</b>	<b>106,875</b>
<b>Budget Activity 02 : Ammunition Production Base Support</b>														
40 : CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL				0	36,228	23	828	-1	602	1,452	37,680	25,144	12,536	-37,680
<b>Total Budget Activity 02</b>				<b>0</b>	<b>36,228</b>	<b>23</b>	<b>828</b>	<b>-1</b>	<b>602</b>	<b>1,452</b>	<b>37,680</b>	<b>25,144</b>	<b>12,536</b>	<b>-37,680</b>
<b>21 2011/2013 2035 Other Procurement, Army</b>	<b>5,463,832</b>	<b>2,932,923</b>	<b>8,396,755</b>	<b>8,396,755</b>	<b>3,287,577</b>	<b>1,140,677</b>	<b>989,434</b>	<b>52,512</b>	<b>953,919</b>	<b>3,136,542</b>	<b>6,424,119</b>	<b>2,358,825</b>	<b>4,065,294</b>	<b>1,972,636</b>
	FY 11 CRA	0	1,071,153	1,071,153										
	FY11 TITLE IX APPROPRIATION	5,463,832	1,861,770	7,325,602										
<b>Budget Activity 01 : Tactical and Support Vehicles</b>														
05 : Family of Medium Tactical Vehicles (FMTV)				398,925	369,281	0	4,390	11,978	96	16,464	385,745	72,476	313,269	13,180
07 : Family of Heavy Tactical Vehicles (FHTV)				199,809	183,043	0	83	2,485	2,919	5,487	188,530	113,907	74,623	11,279
09 : Mine Protection Vehicle Family				52,780	49,614	191	63	135	149	538	50,152	34,463	15,689	2,628
10 : Truck, Tractor, Line Haul, M915/M916				305,678	0	290,346	4,814	5,365	10,991	311,516	311,516	75,011	236,505	34,162
11 : MRAP				808,347	556,785	183,479	448,645	80,452	303,007	1,015,583	1,572,368	13,184	1,559,184	-764,021
14 : Modification of In-Service Equipment				1,122,995	902,591	37,455	1	49,020	-9,557	76,919	979,510	546,612	432,898	143,485
15 : Items less than \$5 M (Tactical Vehicles)				312,956	0	6,532	-6,473	6,696	0	6,755	6,755	2,378	4,377	306,201
<b>Total Budget Activity 01</b>				<b>3,241,490</b>	<b>2,061,314</b>	<b>518,003</b>	<b>451,523</b>	<b>156,131</b>	<b>307,605</b>	<b>1,433,262</b>	<b>3,494,576</b>	<b>858,031</b>	<b>2,636,545</b>	<b>-253,086</b>
<b>Budget Activity 02 : Communication and Electronic Equipment</b>														
101 : Automatic Identification Technology				285,867	73,473	12,743	198,547	-241,302	242,234	212,222	285,695	79,049	206,646	172
103 : Fire Support C2 Family				74,300	9,782	12,124	15,601	1,822	3,624	33,171	42,953	34,639	8,314	31,347
104 : Battle Command Sustainment Support Sys				13,566	0	13,566	-394	394	-12,577	989	989	26	963	12,577
105 : Single Army Logistics Enterprise (SALE)				4,320	0	420	3,900	0	0	4,320	4,320	0	4,320	0
106 : Mounted Battle Command on the Move (MBCOTM)				1,705	0	0	0	0	0	0	0	0	0	1,705
108 : MBCOTM				49,744	0	0	1,343	-1,343	0	0	0	0	0	49,744
110 : CSS Communications				2,222	0	0	0	0	0	0	0	0	0	2,222
114 : Maneuver Control System				5,000	5,000	0	0	0	0	0	5,000	5,000	0	0
115 : Single Army Logistics Enterprise (SALE)				60,111	54,776	4,296	421	-4,971	5,575	5,321	60,097	55,074	5,023	14
121 : Automated Data Processing EOPT (BD30000)				10,500	3,297	0	0	0	1,482	1,482	4,779	3,297	1,482	5,721
189 : Fire Support C2 Family				256,000	0	0	0	0	0	0	0	0	0	256,000
195 : Warlock				58,600	0	0	0	0	0	0	0	0	0	58,600
199 : Family of Biometrics				0	0	9,089	23,757	3,113	0	35,959	35,959	11,099	24,860	-35,959
24 : SHF Term				89,263	0	56,585	13,750	0	7,228	77,563	77,563	47,422	30,141	11,700
27 : NAVSTAR Global Positioning System (Space)				62,415	62,215	69	124	-788	-4,568	-5,163	57,052	47,652	9,400	5,363
29 : SMART-T (Space)				63,500	0	12,838	-424	-12,414	12,685	12,685	12,685	12,479	206	50,815
40 : Spider APLA Remote Control Unit				3,946	0	0	0	3,946	0	3,946	3,946	3,013	933	0
47 : Medical Communications for Combat Casualty Care				78,253	0	40,533	32,243	3,186	-4,486	71,476	71,476	35,954	35,522	6,777
48 : Terrestrial Transmission				15,000	3,226	8,291	3,483	0	0	11,774	15,000	9,936	5,064	0
50 : Information System Security Program				18,258	0	0	0	0	0	0	0	0	0	18,258
51 : WW Tech Con IMP Prog (WWTICIP)				38,172	0	0	0	0	0	0	0	0	0	38,172
53 : Defense Message System (DMS)				47,500	0	0	0	0	0	0	0	0	0	47,500
55 : Information Systems				55,000	0	0	0	3,926	29,606	33,532	33,532	780	32,752	21,468
57 : Installation Info Infrastructure Mod				413,200	0	98,070	74,813	-7,063	106,578	272,398	272,398	58,413	213,985	140,802
65 : Drug Interdiction Program (DIP) (TIARA)				18,900	0	0	0	0	0	0	0	0	0	18,900
68 : Modification of In-Service Equipment (Intel SPT)(MIP)				0	18,590	-121	418	-297	297	297	18,887	18,086	801	-18,887
69 : Trojan (MIP)				46,500	0	12,538	334	26	-2,454	10,444	10,444	7,397	3,047	36,056
70 : Mod of In-Service Equipment (INTEL SPT)(MIP)				334,516	308,971	7,323	-7,163	9,334	14,554	24,048	333,019	261,188	71,831	1,497
73 : CI HUMINT Auto Reporting and Coll				20,800	0	0	0	0	0	0	0	0	0	20,800
74 : Counterintelligence/Security Countermeasure				47,377	0	30,639	5,352	-30,668	37,648	42,971	42,971	41,126	1,845	4,406
75 : Items Less Than \$5M				5,400	0	40	-40	3,400	0	3,400	3,400	3,380	20	2,000
76 : Lightweight Coutner Mortar Radar				10,000	6	1,686	-1,686	-6	0	-6	0	0	0	10,000
77 : Warlock				225,682	0	0	0	4,300	0	4,300	4,300	4,192	108	221,382
79 : Night Vision, Thermal Weapon Sight				455,639	0	0	0	0	6,347	6,347	6,347	1,235	5,112	449,292
81 : C-RAM				167,460	0	61,859	35,085	13,892	38,809	149,645	149,645	139,356	10,289	17,815
84 : Night Vision, Thermal Weapon Sight				55,119	0	0	0	5,019	-5,019	0	0	0	0	55,119
86 : Modification of In-Service Eqmt Firefinder Radars				10,500	0	0	0	0	0	0	0	0	0	10,500
89 : Mortar Fire Control System				287,600	78,322	162,249	6,678	3,418	8,751	181,096	259,418	167,118	92,300	27,642
90 : Base Expeditionary Targeting				635,450	62,831	57,836	41,361	34,422	55,535	189,154	251,985	124,518	127,467	383,465
95 : Fire Support C2 Family				69,800	2,580	6,292	1,214	14,577	30,241	52,324	54,904	8,777	46,127	14,896
96 : Lightweight Laser Designator/Rangefinder				135,500	7,615	114,732	12,886	-1	-61	127,556	135,171	46,291	88,880	329
98 : AMDPCS				22,371	22,371	0	0	0	0	0	22,371	20,702	1,669	0
99 : Counterfire Radars				1,800	1,570	1	0	0	229	230	1,800	1,571	229	0
<b>Total Budget Activity 02</b>				<b>4,256,316</b>	<b>714,625</b>	<b>723,698</b>	<b>461,603</b>	<b>-194,078</b>	<b>572,258</b>	<b>1,563,481</b>	<b>2,278,106</b>	<b>1,248,770</b>	<b>1,029,336</b>	<b>1,978,210</b>

**FY 2012 Cost of War for FY 2011 Appropriations by Line Item**  
 (Amounts in Thousands)  
 As of September 30, 2012

APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2011	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Budget Activity 03 : Other Support Equipment</b>														
130 : CBRN Soldier Protection				5,690	5,362	119	209	0	0	328	5,690	4,074	1,616	0
135 : Land Warrior				3,220	2,752	6	387	0	65	458	3,210	2,278	932	10
136 : Explosive Ordnance Disposal Eqmt				28,000	28,000	-27,950	0	0	0	-27,950	50	3	47	27,950
137 : Ground Standoff Mine Detection System				191,000	191,000	-188,904	3,373	24,104	38,480	-122,947	68,053	40,843	27,210	122,947
141 : Items less than \$5 M (Eng Spt)				8,708	910	0	0	0	0	0	910	910	0	7,798
149 : Grader, Road MTZD, HVY, 6X4 (CCE)				52,499	25,993	7,768	18,738	0	-1,026	25,480	51,473	4,664	46,809	1,026
150 : Items Less Than \$5M (ENG SPT)				29,903	29,903	0	0	0	0	0	29,903	17,852	12,051	0
154 : Combat Support Medical				55,105	55,105	0	0	0	0	0	55,105	19,303	35,802	0
156 : Items Less Than \$5M (Maintenance Equipment)				8,680	4,762	3,799	13	95	7	3,914	8,676	8,609	67	4
157 : Mobile MNT EQPT Systems (G05301)				41,398	41,398	0	0	0	0	0	41,398	40,816	582	0
159 : Const Equip ESP				3,390	2,627	759	4	0	0	763	3,390	3,332	58	0
161 : Earthmoving Scrapers				3,195	2,902	23	260	10	0	293	3,195	10	3,185	0
164 : Loaders				1,157	1,115	0	0	0	0	0	1,115	1,115	0	42
168 : Combat Training Centers Support				3,750	169	35	3,539	-3,474	5	105	274	240	34	3,476
170 : Training Devices, Non System				4,140	0	0	600	0	3,366	3,966	3,966	16	3,950	174
174 : Rough Terrain Container Handler				175,980	7,702	26,378	37,382	-52	4,570	68,278	75,980	17,048	58,932	100,000
175 : All Terrain Lifting Army System				4,562	4,557	0	0	0	0	0	4,557	1,867	2,690	5
177 : Training Devices, Nonsystem				58,049	58,043	0	0	6	0	6	58,049	13,382	44,667	0
179 : Base Level Commercial Equipment				28,624	26,478	1,713	433	0	0	2,146	28,624	12,612	16,012	0
184 : Rapid Equipping Soldier Support Equipment				622	622	0	0	0	0	0	622	611	11	0
186 : Rapid Equipping Soldier Support Equipment				38,590	10,913	248	831	14,728	11,589	27,396	38,309	8,823	29,486	281
187 : Physical Security Systems				150,700	9,338	74,982	10,539	55,042	17,000	157,563	166,901	53,616	113,285	-16,201
192 : Special Eqpt for user testing (MA6700)				1,987	1,987	0	0	0	0	0	1,987	0	1,987	0
998 : Classified Programs				0	0	0	0	0	0	0	0	0	0	0
<b>Total Budget Activity 03</b>				<b>898,949</b>	<b>511,638</b>	<b>-101,024</b>	<b>76,308</b>	<b>90,459</b>	<b>74,056</b>	<b>139,799</b>	<b>651,437</b>	<b>252,024</b>	<b>399,413</b>	<b>247,512</b>
<b>21 2011/2012 2040 Reasearch, Development, Test, and Evaluation, Army</b>	<b>143,234</b>	<b>165,587</b>	<b>308,821</b>	<b>308,821</b>	<b>60,259</b>	<b>13,782</b>	<b>116,865</b>	<b>25,074</b>	<b>73,228</b>	<b>228,949</b>	<b>289,208</b>	<b>191,699</b>	<b>97,509</b>	<b>19,613</b>
FY11 TITLE IX APPROPRIATION	143,234	165,587	308,821											
<b>Budget Activity 03 : Applied Technology Development</b>														
221 : Combat Vehicle & Automotive				10,000	0	267	1,246	3,987	0	5,500	5,500	3,045	2,455	4,500
48 : Night Vision Advanced Tech				0	15,494	-15,494	0	0	0	-15,494	0	0	0	0
K16 : Electronic Warfare Technology				2,400	0	0	1,200	0	0	1,200	1,200	0	1,200	1,200
K73 : Night Vision Advanced Technology				23,100	0	16,947	-13,909	3,731	16,331	23,100	23,100	17,311	5,789	0
<b>Total Budget Activity 03</b>				<b>35,500</b>	<b>15,494</b>	<b>1,720</b>	<b>-11,463</b>	<b>7,718</b>	<b>16,331</b>	<b>14,306</b>	<b>29,800</b>	<b>20,356</b>	<b>9,444</b>	<b>5,700</b>
<b>Budget Activity 04 : Demonstration and Validation</b>														
61 : Soldier Support and Survivability				0	7,800	0	-7,800	0	0	-7,800	0	0	0	0
061 : Tactical Electronic Surveillance System - Advanced Development				0	0	0	7,800	0	0	7,800	7,800	7,553	247	-7,800
091 : Combat Service Support Control Sys Eval & Analysis				82,175	0	0	0	0	0	0	0	0	0	82,175
907 : Tactical Electronic Surveillance				7,800	0	0	0	0	0	0	0	0	0	7,800
910 : Combat Service Support Control System				0	0	0	6,900	0	0	6,900	6,900	4,844	2,056	-6,900
C08 : Soldier Support and Survivability				18,900	8,123	556	287	3,021	2,904	6,768	14,891	8,048	6,843	4,009
DS3 : Technology Maturation Initiatives				0	0	2,855	20	100	25	3,000	3,000	1,160	1,840	-3,000
SS2 : Soldier Support Equipment - AD				0	0	0	2,264	1,960	476	4,700	4,700	2,405	2,295	-4,700
<b>Total Budget Activity 04</b>				<b>108,875</b>	<b>15,923</b>	<b>3,411</b>	<b>9,471</b>	<b>5,081</b>	<b>3,405</b>	<b>21,368</b>	<b>37,291</b>	<b>24,010</b>	<b>13,281</b>	<b>71,584</b>
<b>Budget Activity 05 : Engineering and Manufacturing Development</b>														
77 : All Source Analysis System				0	7,476	-7,476	0	0	0	-7,476	0	0	0	0
149 : Counter-Rockets, Artillery and Mortar (CRAM) Development				0	0	0	89,374	2,866	14,180	106,420	106,420	96,153	10,267	-106,420
415 : Mine Neutral/Detection				0	0	0	12,030	135	52	12,217	12,217	3,905	8,312	-12,217
AS5 : Artillery Munitions Engineering Development				0	0	0	4,122	5,288	890	10,300	10,300	7,655	2,645	-10,300
B41 : All Source Analysis System				8,100	0	8,100	-7,476	0	0	624	624	0	624	7,476
L20 : Electronic Warfare Development				107,612	3,599	4,029	2,129	-278	36,721	42,601	46,200	14,500	31,700	61,412
S36 : Weapons and Munitions				0	0	0	0	1,265	1,272	2,537	2,537	2,537	0	-2,537
<b>Total Budget Activity 05</b>				<b>115,712</b>	<b>11,075</b>	<b>4,653</b>	<b>100,179</b>	<b>9,276</b>	<b>53,115</b>	<b>167,223</b>	<b>178,298</b>	<b>124,750</b>	<b>53,548</b>	<b>-62,586</b>
<b>Budget Activity 06 : Management Support</b>														
628 : Developmental Test Technology and Sustainment				4,400	0	0	2,700	0	0	2,700	2,700	2,700	0	1,700
<b>Total Budget Activity 06</b>				<b>4,400</b>	<b>0</b>	<b>0</b>	<b>2,700</b>	<b>0</b>	<b>0</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>0</b>	<b>1,700</b>
<b>Budget Activity 07 : Operational Systems Development</b>														
024 : Aerial Common Sensor				0	0	0	0	3,000	0	3,000	3,000	285	2,715	-3,000
171X : Family Biometrics				0	1,567	-1,567	0	0	0	-1,567	0	0	0	0
956 : Distributed Common Ground Surface Systems				16,200	16,200	0	0	0	0	0	16,200	15,714	486	0
DT2 : Information Assurance Development				28,134	0	5,565	15,978	-1	377	21,919	21,919	3,884	18,035	6,215
<b>Total Budget Activity 07</b>				<b>44,334</b>	<b>17,767</b>	<b>3,998</b>	<b>15,978</b>	<b>2,999</b>	<b>377</b>	<b>23,352</b>	<b>41,119</b>	<b>19,883</b>	<b>21,236</b>	<b>3,215</b>
<b>21 2011/2013 2050 Military Construction, Army</b>	<b>981,346</b>	<b>0</b>	<b>981,346</b>	<b>981,346</b>	<b>235,159</b>	<b>17,182</b>	<b>21,793</b>	<b>25,716</b>	<b>46,873</b>	<b>111,564</b>	<b>346,723</b>	<b>113,358</b>	<b>233,365</b>	<b>634,623</b>
FY11 TITLE IX APPROPRIATION	981,346	0	981,346											
<b>Budget Activity 01 : Construction</b>														
32000000 : Planning and Design				166,046	353	26	1,159	743	2,738	4,666	5,019	3,455	1,564	161,027

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71568 : Ph 2 Westside Electrical Distribution				0	0	0	0	0	7,013	7,013	7,013	5	7,008	-7,013
71570 : Westside Electrical Distribution				0	0	0	0	0	8,743	8,743	8,743	0	8,743	-8,743
72606 : Troop Housing, PH 4	23,000			23,000	15,343	118	-3	43	39	197	15,540	7,836	7,704	7,460
74090 : Troop Housing, PH 5	29,000			29,000	20,251	8	4	-60	59	11	20,262	5,853	14,409	8,738
74104 : Command and Control Facility	13,600			13,600	0	0	7,636	0	16	7,652	7,652	482	7,170	5,948
74127 : Troop Housing PH 4	20,000			20,000	15,125	34	-167	39	0	-94	15,031	1,926	13,105	4,969
74129 : Troop Housing PH 5	20,000			20,000	15,136	30	-169	67	0	-72	15,064	4,054	11,010	4,936
74155 : Troop Housing PH 6	29,000			29,000	20,258	13	0	-63	251	201	20,459	7,859	12,600	8,541
74157 : Troop Housing PH 7	29,000			29,000	0	0	0	23,439	7	23,446	23,446	1,703	21,743	5,554
74158 : Troop Housing PH 8	29,000			29,000	0	0	0	0	0	0	0	0	0	29,000
74462 : Bulk Materials Transfer Station	12,400			12,400	6,955	0	0	-5,385	0	-5,385	1,570	0	1,570	10,830
74925 : Dining Facility	6,000			6,000	0	0	5,619	0	5	5,624	5,624	5	5,619	376
75080 : Guard Towers	5,200			5,200	3,038	0	0	0	0	0	3,038	3,014	24	2,162
75148 : C-IED Task Force Command	24,000			24,000	16,337	27	0	1	0	28	16,365	1,552	14,813	7,635
75183 : Entry Control Point	5,100			5,100	0	0	0	0	0	0	0	0	0	5,100
75196 : Wastewater Treatment Facility	7,000			7,000	0	0	0	0	0	0	0	0	0	7,000
75198 : Rotary Wing Ramp and Taxiway PH 2	24,000			24,000	0	0	0	0	0	0	0	0	0	24,000
75199 : Dining Facility	9,000			9,000	0	0	0	0	0	0	0	0	0	9,000
75200 : Wastewater Treatment Facility	16,000			16,000	8,781	0	0	0	0	0	8,781	656	8,125	7,219
75202 : Command and Control Facility	5,200			5,200	0	0	0	5,415	1	5,416	5,416	1	5,415	-216
75203 : Rotary Wing Apron	44,000			44,000	21,530	2	1	0	0	3	21,533	1,538	19,995	22,467
75204 : Dining Facility	26,000			26,000	0	0	0	0	0	0	0	0	0	26,000
75206 : Wastewater Treatment Facility	13,000			13,000	0	7,261	201	115	0	7,577	7,577	2,928	4,649	5,423
75210 : North Area Utilities, PH 2	26,000			26,000	13,068	1	12	706	-17	702	13,770	8,126	5,644	12,230
75213 : Wastewater Treatment Facility	4,200			4,200	0	0	0	0	0	0	0	0	0	4,200
75214 : Waste Management	5,600			5,600	5,321	998	11	-25	6	990	6,311	4,903	1,408	-711
75219 : Waste Management Facility	4,200			4,200	0	0	0	0	0	0	0	0	0	4,200
75224 : Waste Management Facility	13,000			13,000	0	0	0	0	0	0	0	0	0	13,000
75462 : Rotary Wing Parking	35,000			35,000	12,976	0	0	0	1,366	1,366	14,342	12,683	1,659	20,658
75509 : Task Force Freedom Compound	18,000			18,000	0	0	0	0	0	0	0	0	0	18,000
76145 : Waste management Facility	6,100			6,100	4,738	0	3	66	0	69	4,807	4,540	267	1,293
77054 : Replace Temporary Guard Towers	5,500			5,500	2,850	0	1	0	1	2	2,852	404	2,448	2,648
77055 : Role III Hospital	42,000			42,000	0	0	0	0	0	0	0	0	0	42,000
77056 : Vet Clinic and Kennel	2,600			2,600	0	0	0	0	0	0	0	0	0	2,600
77066 : MP HQ	5,500			5,500	3,611	0	6	13	14	33	3,644	570	3,074	1,856
77100 : SOF Joint Operations Center	9,200			9,200	0	0	0	0	0	0	0	0	0	9,200
77118 : Ammunition Supply Point	23,000			23,000	14,505	0	-14,419	0	0	-14,419	86	86	0	22,914
77119 : Roads and Utilities, PH 1	25,000			25,000	0	0	15,839	0	-935	14,904	14,904	614	14,290	10,096
77120 : Expand ECP 1 and ECP 2	16,000			16,000	16,435	32	18	441	0	491	16,926	16,025	901	-926
77121 : Route Gypsum, Ph1	50,000			50,000	0	0	0	0	0	0	0	0	0	50,000
77132 : C-IED Task Force Consolidated Laboratory	13,800			13,800	0	0	0	0	0	0	0	0	0	13,800
77355 : SOF Parking Apron (Helipad)	15,000			15,000	12,526	21	27	14	2	64	12,590	12,243	347	2,410
77438 : Entry Control Point and Access Roads	4,400			4,400	0	0	0	0	0	0	0	0	0	4,400
77440 : Paved Roads	9,800			9,800	0	0	0	0	0	0	0	0	0	9,800
77441 : Command and Control Headquarters	13,600			13,600	0	0	0	0	0	0	0	0	0	13,600
77443 : Waste Management Complex expansion	14,200			14,200	0	8,611	200	147	0	8,958	8,958	4,461	4,497	5,242
77445 : Main Supply Route Gypsum, Ph 2	50,000			50,000	0	0	0	0	0	0	0	0	0	50,000
77446 : Wastewater Treatment Plant	7,700			7,700	0	0	5,814	0	0	5,814	5,814	136	5,678	1,886
77447 : Electrical Utilities, PH 2	6,400			6,400	6,022	0	0	0	0	0	6,022	5,698	324	378
80001 : Waste Management Complex	0			0	0	0	0	0	26,319	26,319	26,319	2	26,317	-26,319
80956 : Bastion, Detention Facility	0			0	0	0	0	0	1,245	1,245	1,245	0	1,245	-1,245
<b>Total Budget Activity 01</b>	<b>981,346</b>			<b>981,346</b>	<b>235,159</b>	<b>17,182</b>	<b>21,793</b>	<b>25,716</b>	<b>46,873</b>	<b>111,564</b>	<b>346,723</b>	<b>113,358</b>	<b>233,365</b>	<b>634,623</b>
<b>Grand Total, Army</b>	<b>80,539,186</b>	<b>1,617,732</b>	<b>82,156,918</b>	<b>82,156,918</b>	<b>73,055,347</b>	<b>1,677,890</b>	<b>1,279,132</b>	<b>153,456</b>	<b>1,747,348</b>	<b>4,857,826</b>	<b>77,913,173</b>	<b>64,694,974</b>	<b>13,218,199</b>	<b>4,243,745</b>

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<b>Navy</b>														
<b>17 2011/2011 1453 Military Personnel, Navy</b>	<b>1,308,719</b>	<b>0</b>	<b>1,308,719</b>	<b>1,308,719</b>	<b>1,246,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,246,593</b>	<b>1,238,820</b>	<b>7,773</b>	<b>62,126</b>
FY11 TITLE IX APPROPRIATION	1,308,719	0	1,308,719											
<b>Budget Activity 01 : Pay and Allowances of Officers</b>														
0210 : Basic Pay				219,629	213,575	0	0	0	0	0	213,575	213,575	0	6,054
0410 : RPA				60,729	59,229	0	0	0	0	0	59,229	59,229	0	1,500
0800 : Basic Allowance for Housing				68,636	69,462	0	0	0	0	0	69,462	69,462	0	-826
1000 : Basic Allowance for Subsistence				7,315	7,069	0	0	0	0	0	7,069	7,069	0	246
1200 : Incentive Pay				3,769	4,225	0	0	0	0	0	4,225	4,225	0	-456
1400 : Special Pay				27,678	29,429	0	0	0	0	0	29,429	29,429	0	-1,751
1600 : Family Separation Allowance				21,754	13,965	0	0	0	0	0	13,965	13,965	0	7,789
1800 : Separation Pay				14	9	0	0	0	0	0	9	9	0	5
2000 : Social Security Tax				16,320	16,346	0	0	0	0	0	16,346	16,346	0	-26
<b>Total Budget Activity 01</b>				<b>425,844</b>	<b>413,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>413,309</b>	<b>413,309</b>	<b>0</b>	<b>12,535</b>
<b>Budget Activity 02 : Pay and Allowances of Enlisted</b>														
0210 : Basic Pay				282,410	263,534	0	0	0	0	0	263,534	263,534	0	18,876
0410 : RPA				78,101	73,453	0	0	0	0	0	73,453	73,453	0	4,648
0800 : Basic Allowance for Housing				133,333	126,847	0	0	0	0	0	126,847	126,847	0	6,486
1200 : Incentive Pay				325	563	0	0	0	0	0	563	563	0	-238
1400 : Special Pay				99,600	95,867	0	0	0	0	0	95,867	95,867	0	3,733
1600 : Family Separation Allowance				33,212	31,605	0	0	0	0	0	31,605	31,605	0	1,607
1800 : Separation Pay				3,535	433	0	0	0	0	0	433	433	0	3,102
2000 : Social Security Tax				21,602	20,157	0	0	0	0	0	20,157	20,157	0	1,445
<b>Total Budget Activity 02</b>				<b>652,118</b>	<b>612,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>612,459</b>	<b>612,459</b>	<b>0</b>	<b>39,659</b>
<b>Budget Activity 04 : Subsistence of Enlisted Personnel</b>														
1000 : Basic Allowance for Subsistence				31,496	27,800	0	0	0	0	0	27,800	27,800	0	3,696
2400 : Subsistence in Kind				19,547	17,726	0	0	0	0	0	17,726	17,726	0	1,821
<b>Total Budget Activity 04</b>				<b>51,043</b>	<b>45,526</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,526</b>	<b>45,526</b>	<b>0</b>	<b>5,517</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>														
2800 : Accession Travel				5,214	2,491	0	0	0	0	0	2,491	2,491	0	2,723
3200 : Operational Travel				23,903	19,498	0	0	0	0	0	19,498	19,498	0	4,405
3400 : Rotational Travel				30,110	33,253	0	0	0	0	0	33,253	33,253	0	-3,143
3600 : Separation Travel				3,132	3,365	0	0	0	0	0	3,365	3,365	0	-233
<b>Total Budget Activity 05</b>				<b>62,359</b>	<b>58,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,607</b>	<b>58,607</b>	<b>0</b>	<b>3,752</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>														
5000 : Death Gratuities				3,800	3,200	0	0	0	0	0	3,200	3,200	0	600
5200 : Unemployment Benefits				55,522	59,500	0	0	0	0	0	59,500	59,500	0	-3,978
5300 : Reserve Income Replacement Program				0	16	0	0	0	0	0	16	16	0	-16
5500 : SGLI				58,033	53,976	0	0	0	0	0	53,976	46,203	7,773	4,057
<b>Total Budget Activity 06</b>				<b>117,355</b>	<b>116,692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116,692</b>	<b>108,919</b>	<b>7,773</b>	<b>663</b>
<b>17 2011/2011 1405 Reserve Personnel, Navy</b>														
	<b>48,912</b>	<b>0</b>	<b>48,912</b>	<b>48,912</b>	<b>48,510</b>	<b>-1,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,008</b>	<b>47,502</b>	<b>43,626</b>	<b>3,876</b>	<b>1,410</b>
FY11 TITLE IX APPROPRIATION	48,912	0	48,912											
<b>Budget Activity 01 : Unit and Individual Training</b>														
7400 : School Training				7,019	11,181	0	0	0	0	0	11,181	8,873	2,308	-4,162
7600 : Special Training				38,683	34,896	-1,008	0	0	0	-1,008	33,888	32,320	1,568	4,795
7800 : Administration and Support				3,210	2,433	0	0	0	0	0	2,433	2,433	0	777
<b>Total Budget Activity 01</b>				<b>48,912</b>	<b>48,510</b>	<b>-1,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,008</b>	<b>47,502</b>	<b>43,626</b>	<b>3,876</b>	<b>1,410</b>
<b>17 2011/2011 1804 Operation and Maintenance, Navy</b>														
	<b>8,630,342</b>	<b>-578,456</b>	<b>8,051,886</b>	<b>8,051,886</b>	<b>8,527,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,527,319</b>	<b>4,429,511</b>	<b>4,097,808</b>	<b>-475,433</b>
FY 11 CRA	0	77,500	77,500											
FY11 TITLE IX APPROPRIATION	8,630,342	-655,956	7,974,386											
<b>Budget Activity 01 : Operating Forces</b>														
1A1A : Mission and Other Flight Operations				1,218,290	1,287,198	0	0	0	0	0	1,287,198	1,283,621	3,577	-68,908
1A2A : Fleet Air Training				0	16,058	0	0	0	0	0	16,058	16,058	0	-16,058
1A3A : Intermediate Maintenance				3,652	3,407	0	0	0	0	0	3,407	1,175	2,232	245
1A4A : Air Operations and Safety Support				14,085	14,084	0	0	0	0	0	14,084	4,960	9,124	1
1A4N : Air Systems Support				65,920	65,442	0	0	0	0	0	65,442	29,298	36,144	478
1A5A : Aircraft Depot Maintenance				217,240	215,373	0	0	0	0	0	215,373	67,737	147,636	1,867
1A6A : Aircraft Depot Operations Support				2,869	2,756	0	0	0	0	0	2,756	2,686	70	113
1B1B : Mission and Other Ship Ops				1,367,677	1,455,366	0	0	0	0	0	1,455,366	1,034,407	420,959	-87,689
1B2B : Ship Operational Support				56,615	55,270	0	0	0	0	0	55,270	10,330	44,940	1,345
1B4B : Ship Depot Maintenance				2,301,228	2,437,367	0	0	0	0	0	2,437,367	673,064	1,764,303	-136,139
1B5B : Ship Depot Operations Support				36,400	26,289	0	0	0	0	0	26,289	324	25,965	10,111
1C1C : Combat Communications				73,081	99,546	0	0	0	0	0	99,546	34,114	65,432	-26,465

**FY 2012 Cost of War for FY 2011 Appropriations by Line Item**  
 (Amounts in Thousands)  
 As of September 30, 2012

APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2011	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
1C2C : Electronic Warfare				3,500	3,500	0	0	0	0	0	3,500	0	3,500	0
1C4C : Warfare Tactics				57,465	25,412	0	0	0	0	0	25,412	8,181	17,231	32,053
1C5C : Op Meteorology and Oceanography				29,381	51,391	0	0	0	0	0	51,391	24,155	27,236	-22,010
1C6C : Combat Support Forces				1,533,298	1,651,842	0	0	0	0	0	1,651,842	743,109	908,733	-118,544
1C7C : Equipment Maintenance				10,166	10,116	0	0	0	0	0	10,116	6,095	4,021	50
1CCH : Combatant Commander's HQ Funding				2,500	2,499	0	0	0	0	0	2,499	0	2,499	1
1CCM : Combatant Commander's Mission				1,672	45,732	0	0	0	0	0	45,732	29,281	16,451	-44,060
1D3D : In-Service Weapons Systems Support				57,440	55,186	0	0	0	0	0	55,186	23,101	32,085	2,254
1D4D : Weapons Maintenance				168,774	168,078	0	0	0	0	0	168,078	34,652	133,426	696
1D7D : Other Weapons System Support				9,538	933	0	0	0	0	0	933	920	13	8,605
BSIT : Enterprise Information Technology				19,995	19,830	0	0	0	0	0	19,830	1,153	18,677	165
BSM1 : Facilities Sustainment, Restoration and Modernization				142,362	141,429	0	0	0	0	0	141,429	3,018	138,411	933
BSS1 : Base Operating Support				301,150	297,010	0	0	0	0	0	297,010	143,436	153,574	4,140
<b>Total Budget Activity 01</b>				<b>7,694,298</b>	<b>8,151,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,151,114</b>	<b>4,174,875</b>	<b>3,976,239</b>	<b>-456,816</b>
<b>Budget Activity 02 : Mobilization</b>														
2A1F : Ship Prepositioning and Surge				4,905	4,905	0	0	0	0	0	4,905	127	4,778	0
2C1H : Fleet Hospital Program				358	1,350	0	0	0	0	0	1,350	1,013	337	-992
<b>Total Budget Activity 02</b>				<b>5,263</b>	<b>6,255</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,255</b>	<b>1,140</b>	<b>5,115</b>	<b>-992</b>
<b>Budget Activity 03 : Training and Recruiting</b>														
3B1K : Specialized Skill Training				78,077	79,175	0	0	0	0	0	79,175	22,125	57,050	-1,098
<b>Total Budget Activity 03</b>				<b>78,077</b>	<b>79,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,175</b>	<b>22,125</b>	<b>57,050</b>	<b>-1,098</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>														
4A1M : Administration				3,197	3,581	0	0	0	0	0	3,581	2,932	649	-384
4A2M : External Relations				472	0	0	0	0	0	0	0	0	0	472
4A4M : Military Manpower And Pers Mgmt (Arpc)				14,146	13,829	0	0	0	0	0	13,829	728	13,101	317
4A5M : Other Personnel Support				3,709	3,148	0	0	0	0	0	3,148	2,440	708	561
4A6M : Servicewide Communications				46,482	46,185	0	0	0	0	0	46,185	19,642	26,543	297
4B1N : Servicewide Transportation				189,239	189,240	0	0	0	0	0	189,240	181,135	8,105	-1
4B2N : Planning, Engineering and Design				1,354	1,795	0	0	0	0	0	1,795	1,496	299	-441
4B3N : Acquisition and Management Program				7,451	6,517	0	0	0	0	0	6,517	4,304	2,213	934
4COP : Classified Programs				8,198	26,480	0	0	0	0	0	26,480	18,694	7,786	-18,282
<b>Total Budget Activity 04</b>				<b>274,248</b>	<b>290,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290,775</b>	<b>231,371</b>	<b>59,404</b>	<b>-16,527</b>
<b>17 2011/2011 1806 Operation and Maintenance, Navy Reserve</b>	<b>93,559</b>	<b>-1,924</b>	<b>91,635</b>	<b>91,635</b>	<b>87,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,810</b>	<b>59,783</b>	<b>28,027</b>	<b>3,825</b>
FY11 TITLE IX APPROPRIATION	93,559	-1,924	91,635											
<b>Budget Activity 01 : Operating Forces</b>														
1A1A : Mission and Other Flight Operations				48,229	43,307	0	0	0	0	0	43,307	43,229	78	4,922
1A3A : Depot Maintenance				400	150	0	0	0	0	0	150	0	150	250
1A5A : Aircraft Depot Maintenance				17,760	17,541	0	0	0	0	0	17,541	5,739	11,802	219
1B1B : Mission and Other Ship Ops				11,391	13,043	0	0	0	0	0	13,043	6,849	6,194	-1,652
1B4B : Ship Depot Maintenance				2,600	2,600	0	0	0	0	0	2,600	0	2,600	0
1C1C : Combat Communications				1,831	1,830	0	0	0	0	0	1,830	1,079	751	1
1C6C : Combat Support Forces				8,360	8,275	0	0	0	0	0	8,275	2,884	5,391	85
<b>Total Budget Activity 01</b>				<b>90,571</b>	<b>86,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,746</b>	<b>59,780</b>	<b>26,966</b>	<b>3,825</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>														
4A4M : Military Manpower And Pers Mgmt (Arpc)				1,064	1,064	0	0	0	0	0	1,064	3	1,061	0
<b>Total Budget Activity 04</b>				<b>1,064</b>	<b>1,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,064</b>	<b>3</b>	<b>1,061</b>	<b>0</b>
<b>17 2011/2013 1506 Aircraft Procurement, Navy</b>	<b>569,549</b>	<b>30,800</b>	<b>600,349</b>	<b>600,349</b>	<b>371,768</b>	<b>64,717</b>	<b>30,659</b>	<b>37,274</b>	<b>20,299</b>	<b>152,949</b>	<b>524,717</b>	<b>99,696</b>	<b>425,021</b>	<b>75,632</b>
FY11 TITLE IX APPROPRIATION	569,549	30,800	600,349											
<b>Budget Activity 01 : Combat Aircraft</b>														
0178 : UH-1Y/AH-1Z				88,500	70,535	3,431	7,203	441	274	11,349	81,884	5,031	76,853	6,616
0195 : E-2D AHE				175,000	156,601	1,762	3,532	214	430	5,938	162,539	1,309	161,230	12,461
<b>Total Budget Activity 01</b>				<b>263,500</b>	<b>227,136</b>	<b>5,193</b>	<b>10,735</b>	<b>655</b>	<b>704</b>	<b>17,287</b>	<b>244,423</b>	<b>6,340</b>	<b>238,083</b>	<b>19,077</b>
<b>Budget Activity 04 : Other Aircraft</b>														
0444 : Small Tactical Unmanned Serial System (STUAS)				28,200	454	19,689	2	0	3,481	23,172	23,626	20,160	3,466	4,574
<b>Total Budget Activity 04</b>				<b>28,200</b>	<b>454</b>	<b>19,689</b>	<b>2</b>	<b>0</b>	<b>3,481</b>	<b>23,172</b>	<b>23,626</b>	<b>20,160</b>	<b>3,466</b>	<b>4,574</b>
<b>Budget Activity 05 : Modification of Aircraft</b>														
0511 : EA-6 Series				12,634	11,544	220	608	0	0	828	12,372	2,766	9,606	262
0514 : AV-8 Series				65,437	51,827	851	-9,609	19,218	0	10,460	62,287	9,377	52,910	3,150
0525 : F-18 Series				43,250	6,936	6,693	3,294	13,640	-4,438	19,189	26,125	4,806	21,319	17,125
0527 : AH-1W Series				35,510	32,682	4,478	2,600	0	0	7,078	39,760	13,238	26,522	-4,250
0528 : H-53 Series				27,148	12,358	13,206	1,430	-581	439	14,494	26,852	18,996	7,856	296
0530 : SH-60 Series				6,430	470	2,346	438	1,107	964	4,855	5,325	3,943	1,382	1,105
0538 : P-3 Series				6,000	0	91	447	0	669	1,207	1,207	259	948	4,793

**FY 2012 Cost of War for FY 2011 Appropriations by Line Item**  
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APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2011	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
0567 : Special Project Acft				6,100	5,517	583	0	0	-404	179	5,696	3,598	2,098	404
0576 : Common ECM Equipment				31,020	688	5,030	1,760	243	11,829	18,862	19,550	4,242	15,308	11,470
0577 : Common Avionics Changes				14,100	4,165	1,360	2,908	-171	711	4,808	8,973	6,399	2,574	5,127
0581 : Common Defensive Weapon System				10,500	173	8,278	100	271	299	8,948	9,121	7,134	1,987	1,379
0587 : MAGTF EW for Aviation				2,600	0	0	0	0	0	0	0	0	0	2,600
0589 : RQ-7 Series				8,000	326	0	0	0	6,045	6,045	6,371	317	6,054	1,629
0590 : V-22 (Tilt/Rotor Acft) Osprey				36,420	13,992	199	15,934	2,892	0	19,025	33,017	908	32,109	3,403
<b>Total Budget Activity 05</b>				<b>305,149</b>	<b>140,678</b>	<b>43,335</b>	<b>19,910</b>	<b>36,619</b>	<b>16,114</b>	<b>115,978</b>	<b>256,656</b>	<b>75,983</b>	<b>180,673</b>	<b>48,493</b>
<b>Budget Activity 06 : Aircraft Spares and Repair Parts</b>														
0605 : Spares and Repair Parts				3,500	3,500	-3,500	12	0	0	-3,488	12	-2,787	2,799	3,488
<b>Total Budget Activity 06</b>				<b>3,500</b>	<b>3,500</b>	<b>-3,500</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>-3,488</b>	<b>12</b>	<b>-2,787</b>	<b>2,799</b>	<b>3,488</b>
<b>17 2011/2013 1507 Weapons Procurement, Navy</b>	<b>90,502</b>	<b>750</b>	<b>91,252</b>	<b>91,252</b>	<b>44,442</b>	<b>2,662</b>	<b>13,505</b>	<b>5,898</b>	<b>20,884</b>	<b>42,949</b>	<b>87,391</b>	<b>21,289</b>	<b>66,102</b>	<b>3,861</b>
FY11 TITLE IX APPROPRIATION	90,502	750	91,252											
<b>Budget Activity 02 : Other Missiles</b>														
2254 : Hellfire				85,504	44,128	2,662	13,129	4,220	19,341	39,352	83,480	21,214	62,266	2,024
<b>Total Budget Activity 02</b>				<b>85,504</b>	<b>44,128</b>	<b>2,662</b>	<b>13,129</b>	<b>4,220</b>	<b>19,341</b>	<b>39,352</b>	<b>83,480</b>	<b>21,214</b>	<b>62,266</b>	<b>2,024</b>
<b>Budget Activity 03 : Other Missiles</b>														
3231 : Quickstrike Mine				750	0	0	0	0	0	0	0	0	0	750
<b>Total Budget Activity 03</b>				<b>750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>
<b>Budget Activity 04 : Other Weapons</b>														
4129 : Small Arms and Weapons				4,998	314	0	376	1,678	1,543	3,597	3,911	75	3,836	1,087
<b>Total Budget Activity 04</b>				<b>4,998</b>	<b>314</b>	<b>0</b>	<b>376</b>	<b>1,678</b>	<b>1,543</b>	<b>3,597</b>	<b>3,911</b>	<b>75</b>	<b>3,836</b>	<b>1,087</b>
<b>17 2011/2013 1508 Procurement of Ammunition, Navy and Marine Corps</b>	<b>558,024</b>	<b>122,160</b>	<b>680,184</b>	<b>680,184</b>	<b>480,181</b>	<b>132,656</b>	<b>5,448</b>	<b>12,393</b>	<b>34,486</b>	<b>184,983</b>	<b>665,164</b>	<b>197,388</b>	<b>467,776</b>	<b>15,020</b>
FY11 TITLE IX APPROPRIATION	558,024	122,160	680,184											
<b>Budget Activity 01 : Navy Ammunition</b>														
0151 : Airborne Rockets, All Types				76,043	61,833	-3,178	4,020	682	-1,071	453	62,286	6,478	55,808	13,757
0155 : Machine Gun Ammunition				68,660	68,660	-26,360	0	0	26,360	0	68,660	22,711	45,949	0
0182 : Air Expendable Countermeasures				33,632	33,632	39,824	0	0	0	39,824	73,456	23,460	49,996	-39,824
0270 : Other Ship Gun Ammunition				455	449	0	0	0	0	0	449	243	206	6
0335 : Small Arms and Landing Party Ammunition				7,757	6,433	1,323	0	0	1	1,324	7,757	2,593	5,164	0
0340 : Pyrotechnics and Demolition				1,209	922	271	0	0	15	286	1,208	848	360	1
<b>Total Budget Activity 01</b>				<b>187,756</b>	<b>171,929</b>	<b>11,880</b>	<b>4,020</b>	<b>682</b>	<b>25,305</b>	<b>41,887</b>	<b>213,816</b>	<b>56,333</b>	<b>157,483</b>	<b>-26,060</b>
<b>Budget Activity 02 : Marine Corps Ammunition</b>														
1000 : Small Arms Ammunition				18,878	18,666	0	-301	421	-1	119	18,785	6,849	11,936	93
1030 : Linear Charges, All Types				8,647	8,634	0	0	0	-3	-3	8,631	0	8,631	16
1050 : 40 MM, All Types				42,750	14,550	-1	0	0	8,625	8,624	23,174	0	23,174	19,576
1083 : 60 MM, All Types				13,907	13,333	0	0	0	570	570	13,903	5,644	8,259	4
1091 : 81 MM, All Types				27,738	27,737	0	0	0	0	0	27,737	3,516	24,221	1
1121 : 120 MM, All Types				98,106	71,778	26,219	-20	0	0	26,199	97,977	27,668	70,309	129
1388 : CTG 25 MM, All Types				990	0	0	989	0	0	989	989	29	960	1
1468 : Grenades, All Types				4,926	2,895	-1	2,030	-1	0	2,028	4,923	0	4,923	3
1471 : Rockets, All Types				18,943	13,541	5,399	31	0	0	5,430	18,971	3,437	15,534	-28
1473 : Artillery, All Types				225,678	137,098	88,560	-1,301	63	-10	87,312	224,410	93,890	130,520	1,268
1500 : Demolition Munitions, All Types				5,326	0	0	0	0	0	0	0	0	0	5,326
1625 : Fuze, All Types				25,888	0	0	0	11,197	0	11,197	11,197	0	11,197	14,691
1628 : Non Lethals				651	20	600	0	31	0	631	651	22	629	0
<b>Total Budget Activity 02</b>				<b>492,428</b>	<b>308,252</b>	<b>120,776</b>	<b>1,428</b>	<b>11,711</b>	<b>9,181</b>	<b>143,096</b>	<b>451,348</b>	<b>141,055</b>	<b>310,293</b>	<b>41,080</b>
<b>17 2011/2013 1810 Other Procurement, Navy</b>	<b>316,835</b>	<b>87,823</b>	<b>404,658</b>	<b>404,658</b>	<b>142,253</b>	<b>115,945</b>	<b>54,625</b>	<b>48,311</b>	<b>37,305</b>	<b>256,186</b>	<b>398,439</b>	<b>188,915</b>	<b>209,524</b>	<b>6,219</b>
FY 11 CRA	0	22,000	22,000											
FY11 TITLE IX APPROPRIATION	316,835	65,823	382,658											
<b>Budget Activity 01 : Ships Support Equipment</b>														
1210 : Standard Boats				23,706	500	31,463	0	18,296	907	50,666	51,166	3,472	47,694	-27,460
<b>Total Budget Activity 01</b>				<b>23,706</b>	<b>500</b>	<b>31,463</b>	<b>0</b>	<b>18,296</b>	<b>907</b>	<b>50,666</b>	<b>51,166</b>	<b>3,472</b>	<b>47,694</b>	<b>-27,460</b>
<b>Budget Activity 02 : Communication and Electronic Equipment</b>														
2804 : Deployable Joint Command and Control				14,700	0	0	0	0	0	0	0	0	0	14,700
2815 : MATCALs				25,080	7,475	4,323	4,988	4,997	0	14,308	21,783	11,386	10,397	3,297
2970 : EMI Control Instrumentation				1,800	1,800	19,906	0	0	0	19,906	21,706	18,596	3,110	-19,906
3820 : Other Drug Interdiction Support				31,000	0	36	0	0	28,420	28,456	28,456	7,960	20,496	2,544
<b>Total Budget Activity 02</b>				<b>72,580</b>	<b>9,275</b>	<b>24,265</b>	<b>4,988</b>	<b>4,997</b>	<b>28,420</b>	<b>62,670</b>	<b>71,945</b>	<b>37,942</b>	<b>34,003</b>	<b>635</b>



**FY 2012 Cost of War for FY 2011 Appropriations by Line Item**  
 (Amounts in Thousands)  
 As of September 30, 2012

APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2011	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Budget Activity 03 : Aviation Support Equipment</b>														
4208 : Expeditionary Airfields				4,600	3,564	1,036	0	-1	0	1,035	4,599	4,599	0	1
4244 : Aviation Life Support				10,024	9,423	394	200	0	-1	593	10,016	9,484	532	8
<b>Total Budget Activity 03</b>				<b>14,624</b>	<b>12,987</b>	<b>1,430</b>	<b>200</b>	<b>-1</b>	<b>-1</b>	<b>1,628</b>	<b>14,615</b>	<b>14,083</b>	<b>532</b>	<b>9</b>
<b>Budget Activity 04 : Ordnance Support Equipment</b>														
5509 : Explosive Ordnance Disposal Equipment				15,086	8,054	0	1,784	822	0	2,606	10,660	3,478	7,182	4,426
<b>Total Budget Activity 04</b>				<b>15,086</b>	<b>8,054</b>	<b>0</b>	<b>1,784</b>	<b>822</b>	<b>0</b>	<b>2,606</b>	<b>10,660</b>	<b>3,478</b>	<b>7,182</b>	<b>4,426</b>
<b>Budget Activity 05 : Civil Engineering Support Equipment</b>														
6003 : Passenger Carrying Vehicles				1,234	616	28,977	0	0	0	28,977	29,593	627	28,966	-28,359
6007 : General Purpose Trucks				420	366	21,340	0	0	0	21,340	21,706	17,208	4,498	-21,286
6024 : Construction and Maintenance Equipment				41,474	33,498	-3,905	-17	902	333	-2,687	30,811	16,025	14,786	10,663
6028 : Tactical Vehicles				111,802	49,598	10,324	21,909	4,893	4,666	41,792	91,390	66,578	24,812	20,412
6060 : Items less than \$5 M				26,016	21,313	559	1,695	78	1,780	4,112	25,425	12,600	12,825	591
<b>Total Budget Activity 05</b>				<b>180,946</b>	<b>105,391</b>	<b>57,295</b>	<b>23,587</b>	<b>5,873</b>	<b>6,779</b>	<b>93,534</b>	<b>198,925</b>	<b>113,038</b>	<b>85,887</b>	<b>-17,979</b>
<b>Budget Activity 06 : Supply Support Equipment</b>														
7015 : Material Handling Equipment				33,659	0	0	9,549	0	0	9,549	9,549	0	9,549	24,110
<b>Total Budget Activity 06</b>				<b>33,659</b>	<b>0</b>	<b>0</b>	<b>9,549</b>	<b>0</b>	<b>0</b>	<b>9,549</b>	<b>9,549</b>	<b>0</b>	<b>9,549</b>	<b>24,110</b>
<b>Budget Activity 07 : Personnel and Command Support Equipment</b>														
8106 : Command Support Equipment				2,775	1,920	692	0	0	0	692	2,612	2,554	58	163
8128 : Physical Security Equipment				56,340	1,055	108	14,565	18,324	1,200	34,197	35,252	11,644	23,608	21,088
<b>Total Budget Activity 07</b>				<b>59,115</b>	<b>2,975</b>	<b>800</b>	<b>14,565</b>	<b>18,324</b>	<b>1,200</b>	<b>34,889</b>	<b>37,864</b>	<b>14,198</b>	<b>23,666</b>	<b>21,251</b>
<b>Budget Activity 08 : Spares and Repair Parts</b>														
9020 : Spares and Repair Parts				4,942	3,071	692	-48	0	0	644	3,715	2,704	1,011	1,227
<b>Total Budget Activity 08</b>				<b>4,942</b>	<b>3,071</b>	<b>692</b>	<b>-48</b>	<b>0</b>	<b>0</b>	<b>644</b>	<b>3,715</b>	<b>2,704</b>	<b>1,011</b>	<b>1,227</b>
<b>17 2011/2012 1319 Research, Development, Test, and Evaluation, Navy</b>	<b>71,880</b>	<b>183,825</b>	<b>255,705</b>	<b>255,705</b>	<b>94,263</b>	<b>69,882</b>	<b>14,332</b>	<b>-25,245</b>	<b>56,500</b>	<b>115,469</b>	<b>209,732</b>	<b>97,343</b>	<b>112,389</b>	<b>45,973</b>
FY 11 CRA	0	35,000	35,000											
FY11 TITLE IX APPROPRIATION	71,880	148,825	220,705											
<b>Budget Activity 03 : Advanced Technology Development (ATD)</b>														
0603271N : RF Systems Advanced Technology				10,680	14,100	0	0	0	0	0	14,100	11,543	2,557	-3,420
<b>Total Budget Activity 03</b>				<b>10,680</b>	<b>14,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,100</b>	<b>11,543</b>	<b>2,557</b>	<b>-3,420</b>
<b>Budget Activity 04 : Advanced Component Development and Prototypes</b>														
0603128N : Unmanned Aerial System				36,000	0	0	0	0	0	0	0	0	0	36,000
0603527N : Retract Larch				19,000	0	22,044	-3,436	0	392	19,000	19,000	13,899	5,101	0
0603553N : Surface ASW				3,000	0	0	0	0	0	0	0	0	0	3,000
0603654N : JT Service Explosive Ordn Dev				9,950	990	0	0	4,775	0	4,775	5,765	3,752	2,013	4,185
0604653N : JT Cntr Radio Controlled IED Elec War (JCREW)				28,800	2,700	4,799	2,405	2,700	6,855	16,759	19,459	2,711	16,748	9,341
<b>Total Budget Activity 04</b>				<b>96,750</b>	<b>3,690</b>	<b>26,843</b>	<b>-1,031</b>	<b>7,475</b>	<b>7,247</b>	<b>40,534</b>	<b>44,224</b>	<b>20,362</b>	<b>23,862</b>	<b>52,526</b>
<b>Budget Activity 05 : System Development &amp; Demonstration</b>														
0604601N : Mine Development				300	0	0	0	0	0	0	0	0	0	300
0604755N : Ship Self Defense (Detect & Control)				3,500	0	1,050	773	0	1,565	3,388	3,388	3,160	228	112
0604756N : Ship Self Defense (Engage: Hard kill)				24,500	0	0	0	0	24,500	24,500	24,500	0	24,500	0
0604771N : Medical Development				300	177	28	5	35	40	108	285	285	0	15
<b>Total Budget Activity 05</b>				<b>28,600</b>	<b>177</b>	<b>1,078</b>	<b>778</b>	<b>35</b>	<b>26,105</b>	<b>27,996</b>	<b>28,173</b>	<b>3,445</b>	<b>24,728</b>	<b>427</b>
<b>Budget Activity 06 : RDT&amp;E Management Support</b>														
0605866N : Navy Space and Electronic Warfare (SEW) support				5,200	5,200	0	0	0	0	0	5,200	4,069	1,131	0
<b>Total Budget Activity 06</b>				<b>5,200</b>	<b>5,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,200</b>	<b>4,069</b>	<b>1,131</b>	<b>0</b>
<b>Budget Activity 07 : Operational Systems Development</b>														
0205601N : Harm Improvement				52,500	0	0	16,145	-2,700	10,552	23,997	23,997	-11,709	35,706	28,503
0206623M : MC Ground Cmbt Spt Arms Sys				6,000	0	0	0	0	0	0	0	0	0	6,000
0206624M : Marine Corps Cmbt Services Supt				35,000	0	31,321	3,263	-105	-34	34,445	34,445	30,558	3,887	555
0303908N : Link Tangerine				0	32,901	0	0	-32,901	0	-32,901	0	0	0	0
0305233N : (U)RC-7 UAV				6,900	2,965	13,228	-340	45	6,956	19,889	22,854	9,310	13,544	-15,954
0305204N : Tactical Unmanned Aerial Vehicle				0	5,807	-5,807	0	0	0	-5,807	0	0	0	0
0603128N : Unmanned Aerial System				14,075	29,423	3,219	-4,483	2,906	5,674	7,316	36,739	29,765	6,974	-22,664
<b>Total Budget Activity 07</b>				<b>114,475</b>	<b>71,096</b>	<b>41,961</b>	<b>14,585</b>	<b>-32,755</b>	<b>23,148</b>	<b>46,939</b>	<b>118,035</b>	<b>57,924</b>	<b>60,111</b>	<b>-3,560</b>
<b>Grand Total, Navy</b>	<b>11,688,322</b>	<b>-155,022</b>	<b>11,533,300</b>	<b>11,533,300</b>	<b>11,043,139</b>	<b>384,854</b>	<b>118,569</b>	<b>78,631</b>	<b>169,474</b>	<b>751,528</b>	<b>11,794,667</b>	<b>6,376,371</b>	<b>5,418,296</b>	<b>-261,367</b>

**FY 2012 Cost of War for FY 2011 Appropriations by Line Item**  
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<b>USMC</b>														
17 2011/2011 1105 Military Personnel, Marine Corps	644,775	0	644,775	644,775	635,318	0	0	0	0	0	635,318	635,318	0	9,457
FY11 TITLE IX APPROPRIATION	644,775	0	644,775											
<b>Budget Activity 01 : Pay and Allowances of Officers</b>														
0210 : Basic Pay				40,079	86,860	0	0	0	0	0	86,860	86,860	0	-46,781
0410 : Retired Pay Accrual				13,308	20,013	0	0	0	0	0	20,013	20,013	0	-6,705
0800 : Basic Allowance for Housing				18,565	25,509	0	0	0	0	0	25,509	25,509	0	-6,944
1000 : Basic Allowance for Subsistence				1,760	2,563	0	0	0	0	0	2,563	2,563	0	-803
1200 : 1200 Incentive Pay - Officers				0	902	0	0	0	0	0	902	902	0	-902
1400 : Special Pay				10,747	10,743	0	0	0	0	0	10,743	10,743	0	4
1600 : Family Separation Allowance				4,805	4,968	0	0	0	0	0	4,968	4,968	0	-163
2000 : SS Tax-Employer Contribution (FICA)				4,176	6,267	0	0	0	0	0	6,267	6,267	0	-2,091
<b>Total Budget Activity 01</b>				<b>93,440</b>	<b>157,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157,825</b>	<b>157,825</b>	<b>0</b>	<b>-64,385</b>
<b>Budget Activity 02 : Pay and Allowances of Enlisted</b>														
0210 : Basic Pay				190,013	141,364	0	0	0	0	0	141,364	141,364	0	48,649
0410 : Retired Pay Accrual				43,090	32,032	0	0	0	0	0	32,032	32,032	0	11,058
0800 : Basic Allowance for Housing				45,977	66,598	0	0	0	0	0	66,598	66,598	0	-20,621
1000 : Basic Allowance for Subsistence				0	16,527	0	0	0	0	0	16,527	16,527	0	-16,527
1200 : 1200 Incentive Pay - Enlisted				0	146	0	0	0	0	0	146	146	0	-146
1400 : Special Pay				95,395	90,446	0	0	0	0	0	90,446	90,446	0	4,949
1600 : Family Separation Allowance				40,431	31,336	0	0	0	0	0	31,336	31,336	0	9,095
1800 : Separation Payments				3,017	0	0	0	0	0	0	0	0	0	3,017
2000 : SS Tax-Employer Contribution (FICA)				13,435	10,030	0	0	0	0	0	10,030	10,030	0	3,405
<b>Total Budget Activity 02</b>				<b>431,358</b>	<b>388,479</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>388,479</b>	<b>388,479</b>	<b>0</b>	<b>42,879</b>
<b>Budget Activity 04 : Subsistence of Enlisted Personnel</b>														
1000 : Basic Allowance for Subsistence				21,420	0	0	0	0	0	0	0	0	0	21,420
<b>Total Budget Activity 04</b>				<b>21,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,420</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>														
2800 : Accession Travel				3,270	3,270	0	0	0	0	0	3,270	3,270	0	0
<b>Total Budget Activity 05</b>				<b>3,270</b>	<b>3,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,270</b>	<b>3,270</b>	<b>0</b>	<b>0</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>														
5000 : Death Gratuities				27,000	12,400	0	0	0	0	0	12,400	12,400	0	14,600
5200 : Unemployment Benefits				19,942	36,000	0	0	0	0	0	36,000	36,000	0	-16,058
5500 : SGLI Extra Hazard Payments				48,345	0	0	0	0	0	0	0	0	0	48,345
6100 : SGLI/TSGLI Insurance Premium				0	37,344	0	0	0	0	0	37,344	37,344	0	-37,344
<b>Total Budget Activity 06</b>				<b>95,287</b>	<b>85,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,744</b>	<b>85,744</b>	<b>0</b>	<b>9,543</b>
<b>17 2011/2011 1108 Reserve Personnel, Marine Corps</b>														
	30,637	0	30,637	30,637	20,587	0	0	0	0	0	20,587	20,587	0	10,050
FY11 TITLE IX APPROPRIATION	30,637	0	30,637											
<b>Budget Activity 01 : Unit and Individual Training</b>														
6400 : SMCR Unit Training				0	373	0	0	0	0	0	373	373	0	-373
7400 : Special Training (Pre/Post Mob Training)				5,467	5,468	0	0	0	0	0	5,468	5,468	0	-1
7600 : Special Training				24,797	14,746	0	0	0	0	0	14,746	14,746	0	10,051
7800 : Administration and Support				373	0	0	0	0	0	0	0	0	0	373
<b>Total Budget Activity 01</b>				<b>30,637</b>	<b>20,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,587</b>	<b>20,587</b>	<b>0</b>	<b>10,050</b>
<b>17 2011/2011 1106 Operation and Maintenance, Marine Corps</b>														
	4,008,022	456,507	4,464,529	4,464,529	4,463,419	-8,175	-118,715	-29,733	-7,829	-164,452	4,298,967	3,980,190	318,777	165,562
FY 11 CRA	0	331,000	331,000											
FY11 TITLE IX APPROPRIATION	4,008,022	125,507	4,133,529											
<b>Budget Activity 01 : Operating Forces</b>														
1A1A : Operational Forces				1,726,243	1,726,242	-16,172	-59,041	-13,311	-3,287	-91,811	1,634,431	1,517,037	117,394	91,812
1A2A : Field Logistics				1,193,543	1,188,503	1,026	746	-7,557	-1,838	-7,623	1,180,880	1,095,666	85,214	12,663
1A3A : Depot Maintenance				415,250	415,250	-277	334	-8,373	-3,431	-11,747	403,503	391,330	12,173	11,747
BSM1 : Facilities Sustainment, Restoration and Modernizat				34,923	42,224	0	518	537	74	1,129	43,353	26,856	16,497	-8,430
BSS1 : Base Operating Support				285,273	285,844	-414	-138	-318	789	-81	285,763	264,563	21,200	-490
<b>Total Budget Activity 01</b>				<b>3,655,232</b>	<b>3,658,063</b>	<b>-15,837</b>	<b>-57,581</b>	<b>-29,022</b>	<b>-7,693</b>	<b>-110,133</b>	<b>3,547,930</b>	<b>3,295,452</b>	<b>252,478</b>	<b>107,302</b>

**FY 2012 Cost of War for FY 2011 Appropriations by Line Item**  
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APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2011	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Budget Activity 03 : Training and Recruiting</b>														
3B1D : Specialized Skill Training				0	12	0	0	0	0	0	12	12	0	-12
3B4D : Training Support				270,201	270,377	115	-117	-492	-122	-616	269,761	245,753	24,008	440
3C1F : Recruiting and Advertising				0	11	0	0	0	0	0	11	11	0	-11
<b>Total Budget Activity 03</b>				<b>270,201</b>	<b>270,400</b>	<b>115</b>	<b>-117</b>	<b>-492</b>	<b>-122</b>	<b>-616</b>	<b>269,784</b>	<b>245,776</b>	<b>24,008</b>	<b>417</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>														
4A3G : Servicewide Transportation				506,000	506,000	7,829	-61,031	-168	-20	-53,390	452,610	410,340	42,270	53,390
4A4G : Administration				28,292	24,456	-282	14	-51	6	-313	24,143	24,122	21	4,149
4B3N : Acq. & Prog Man				4,804	4,500	0	0	0	0	0	4,500	4,500	0	304
<b>Total Budget Activity 04</b>				<b>539,096</b>	<b>534,956</b>	<b>7,547</b>	<b>-61,017</b>	<b>-219</b>	<b>-14</b>	<b>-53,703</b>	<b>481,253</b>	<b>438,962</b>	<b>42,291</b>	<b>57,843</b>
<b>17 2011/2011 1107 Operation and Maintenance, Marine Corps Reserve</b>	<b>29,685</b>	<b>0</b>	<b>29,685</b>	<b>29,685</b>	<b>28,999</b>	<b>-223</b>	<b>227</b>	<b>-30</b>	<b>402</b>	<b>376</b>	<b>29,375</b>	<b>27,641</b>	<b>1,734</b>	<b>310</b>
FY11 TITLE IX APPROPRIATION	29,685	0	29,685											
<b>Budget Activity 01 : Operating Forces</b>														
1A1A : Operating Forces				23,571	22,856	-225	267	7	400	449	23,305	23,039	266	266
BSS1 : Base Operating Support				6,114	6,143	2	-40	-37	2	-73	6,070	4,602	1,468	44
<b>Total Budget Activity 01</b>				<b>29,685</b>	<b>28,999</b>	<b>-223</b>	<b>227</b>	<b>-30</b>	<b>402</b>	<b>376</b>	<b>29,375</b>	<b>27,641</b>	<b>1,734</b>	<b>310</b>
<b>17 2011/2013 1109 Procurement, Marine Corps</b>	<b>1,589,119</b>	<b>356,683</b>	<b>1,945,802</b>	<b>1,945,802</b>	<b>938,139</b>	<b>127,598</b>	<b>142,831</b>	<b>203,783</b>	<b>172,672</b>	<b>646,884</b>	<b>1,585,023</b>	<b>889,885</b>	<b>695,138</b>	<b>360,779</b>
FY 11 CRA	0	150,000	150,000											
FY11 TITLE IX APPROPRIATION	1,589,119	206,683	1,795,802											
<b>Budget Activity 02 : Weapons and Combat Vehicles</b>														
2021 : AAV7A1 PIP				8,000	0	0	0	0	0	0	0	0	0	8,000
2038 : LAV PIP				35,958	5,995	1,379	0	0	5,499	6,878	12,873	594	12,279	23,085
2061 : Modification Kits				12,000	11,681	44	269	-12	18	319	12,000	1,609	10,391	0
2185 : 155 MM lightweight towed howitzer				95,600	58,276	0	0	0	13,667	13,667	71,943	37,213	34,730	23,657
2208 : Weapons Enhancement Program				20,571	94	91	1,174	0	15,293	16,558	16,652	753	15,899	3,919
2212 : High Mobility Artillery Rocket System				145,533	145,034	74	0	6	332	412	145,446	49,394	96,052	87
2220 : Weapons and Combat Vehicles Under \$5 M				9,659	288	1,280	77	0	5,054	6,411	6,699	819	5,880	2,960
<b>Total Budget Activity 02</b>				<b>327,321</b>	<b>221,368</b>	<b>2,868</b>	<b>1,520</b>	<b>-6</b>	<b>39,863</b>	<b>44,245</b>	<b>265,613</b>	<b>90,382</b>	<b>175,231</b>	<b>61,708</b>
<b>Budget Activity 04 : Communication and Electronic Equipment</b>														
4181 : Repair and Test Equipment				38,762	35,946	187	0	18	-30	175	36,121	27,491	8,630	2,641
4190 : Unit Operations Center				110,231	8,332	37,925	9,862	42,117	39,801	129,705	138,037	41,349	96,688	-27,806
4620 : Items less than \$5 M (Comm & Elect.)				11,549	0	162	3,961	32	250	4,405	4,405	613	3,792	7,144
4630 : Common Computer Resources				29,412	11,881	8,123	1,745	4,062	-2,031	11,899	23,780	21,750	2,030	5,632
4631 : Command Post Systems				46,256	15,636	7,404	17,328	6,530	-2,070	29,192	44,828	33,325	11,503	1,428
4633 : Radio Systems				131,527	59,956	7,225	7,880	40,437	5,934	61,476	121,432	77,729	43,703	10,095
4634 : Comm Switching & Control Systems				28,280	2,615	0	10,689	14,382	-2,566	22,505	25,120	24,790	330	3,160
4640 : Air Operations C2 Systems				41,031	28,495	4,207	1,534	776	-140	6,377	34,872	25,841	9,031	6,159
4650 : Radar Systems				11,086	883	0	432	6,859	2,267	9,558	10,441	875	9,566	645
4652 : Modification Kits				3,345	0	0	928	0	525	1,453	1,453	331	1,122	1,892
4733 : Fire Support System				4,710	0	0	0	0	2,321	2,321	2,321	0	2,321	2,389
4747 : Intelligence Support Equipment				88,647	27,773	3,674	10,802	38,707	-10,414	42,769	70,542	50,670	19,872	18,105
4757 : Unmanned Air Systems (Intel)				12,000	0	0	5,892	2,400	3,702	11,994	11,994	6,867	5,127	6
4767 : DCGS				21,789	6,731	769	261	0	1,085	2,115	8,846	7,903	943	12,943
4930 : Night Vision Equipment				3,720	0	187	667	707	-31	1,530	1,530	1,509	21	2,190
<b>Total Budget Activity 04</b>				<b>582,345</b>	<b>198,248</b>	<b>69,863</b>	<b>71,981</b>	<b>157,027</b>	<b>38,603</b>	<b>337,474</b>	<b>535,722</b>	<b>321,043</b>	<b>214,679</b>	<b>46,623</b>
<b>Budget Activity 05 : Support Vehicles</b>														
5088 : Medium Tactical Vehicle Replacement (MTVR)				84,097	0	0	6,998	0	28,237	35,235	35,235	2,355	32,880	48,862
5093 : Logistics Vehicle System Replacement				109,100	99,644	312	1,587	3,714	-1,777	3,836	103,480	100,229	3,251	5,620
5097 : Family of Tactical Trailers				50,180	3,351	910	2,392	1,086	7,149	11,537	14,888	3,091	11,797	35,292
5230 : Items less than \$5 M				0	0	0	0	0	0	0	0	0	0	0
<b>Total Budget Activity 05</b>				<b>243,377</b>	<b>102,995</b>	<b>1,222</b>	<b>10,977</b>	<b>4,800</b>	<b>33,609</b>	<b>50,608</b>	<b>153,603</b>	<b>105,675</b>	<b>47,928</b>	<b>89,774</b>
<b>Budget Activity 06 : Engineer and Other Equipment</b>														
6054 : Environmental Control Equip Assorted				27,399	27,336	42	21	0	0	63	27,399	26,271	1,128	0
6274 : Bulk Liquid Equipment				17,745	15,845	0	0	-2,830	4,727	1,897	17,742	10,749	6,993	3
6277 : Tactical Fuel Systems				85,510	70,428	-12,235	4,339	1,373	19,571	13,048	83,476	40,231	43,245	2,034
6366 : Power Equipment Assorted				42,109	32,659	-266	6,015	4,594	-893	9,450	42,109	34,184	7,925	0
6438 : Physical Security Equipment				4,807	5,200	0	0	0	0	0	5,200	0	5,200	-393
6462 : Material Handling Equipment				58,264	23,961	459	31,944	-40	238	32,601	56,562	22,770	33,792	1,702

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6520 : EOD Systems				446,657	177,926	45,091	12,593	37,607	16,644	111,935	289,861	190,777	99,084	156,796
6522 : Field Medical Equipment				3,006	0	0	0	0	3,006	3,006	3,006	1,392	1,614	0
6532 : Training Devices				69,464	49,581	1,989	1,680	1,123	13,062	17,854	67,435	18,216	49,219	2,029
6543 : Container Family				9,003	8,980	0	0	0	0	0	8,980	8,980	0	23
6544 : Family of Construction Equipment				393	0	300	476	135	235	1,146	1,146	868	278	-753
6545 : Family of Internally Transportable Vehicle (ITV)				28,401	3,612	18,265	1,285	0	4,007	23,557	27,169	18,347	8,822	1,232
<b>Total Budget Activity 06</b>				<b>792,758</b>	<b>415,528</b>	<b>53,645</b>	<b>58,353</b>	<b>41,962</b>	<b>60,597</b>	<b>214,557</b>	<b>630,085</b>	<b>372,785</b>	<b>257,300</b>	<b>162,673</b>
<b>Unallocated Funding</b>				<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Grand Total, USMC</b>	<b>6,302,238</b>	<b>813,190</b>	<b>7,115,428</b>	<b>7,115,428</b>	<b>6,086,462</b>	<b>119,200</b>	<b>24,343</b>	<b>174,020</b>	<b>165,245</b>	<b>482,808</b>	<b>6,569,270</b>	<b>5,553,621</b>	<b>1,015,649</b>	<b>546,158</b>

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<b>Air Force</b>														
57 2011/2011 3500 Military Personnel, Air Force	1,784,387	-442,922	1,341,465	1,341,465	1,405,297	0	0	0	0	0	1,405,297	1,405,297	0	-63,832
FY11 TITLE IX APPROPRIATION	1,784,387	-442,922	1,341,465											
<b>Budget Activity 01 : Pay and Allowances of Officers</b>														
05 : Basic Pay				0	209,633	0	0	0	0	0	209,633	209,633	0	-209,633
10 : Retired Pay Accrual				49,189	51,151	0	0	0	0	0	51,151	51,151	0	-1,962
25 : Basic Allowance for Housing				56,708	63,106	0	0	0	0	0	63,106	63,106	0	-6,398
30 : Basic Allowance for Subsistence				6,756	7,032	0	0	0	0	0	7,032	7,032	0	-276
40 : Special Pay				19,192	28,769	0	0	0	0	0	28,769	28,769	0	-9,577
45 : Allowances				7,125	13,652	0	0	0	0	0	13,652	13,652	0	-6,527
5 : Basic Pay				201,596	0	0	0	0	0	0	0	0	0	201,596
55 : Social Security Tax				15,422	16,037	0	0	0	0	0	16,037	16,037	0	-615
<b>Total Budget Activity 01</b>				<b>355,988</b>	<b>389,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>389,380</b>	<b>389,380</b>	<b>0</b>	<b>-33,392</b>
<b>Budget Activity 02 : Pay and Allowances of Enlisted</b>														
105 : Social Security Tax				28,846	28,731	0	0	0	0	0	28,731	28,731	0	115
60 : Basic Pay				377,067	375,585	0	0	0	0	0	375,585	375,585	0	1,482
65 : Retired Pay Accrual				92,004	91,641	0	0	0	0	0	91,641	91,641	0	363
80 : Basic Allowance for Housing				151,654	159,169	0	0	0	0	0	159,169	159,169	0	-7,515
90 : Special Pay				88,661	99,838	0	0	0	0	0	99,838	99,838	0	-11,177
95 : Allowances				23,159	33,808	0	0	0	0	0	33,808	33,808	0	-10,649
<b>Total Budget Activity 02</b>				<b>761,391</b>	<b>788,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>788,772</b>	<b>788,772</b>	<b>0</b>	<b>-27,381</b>
<b>Budget Activity 04 : Subsistence of Enlisted Personnel</b>														
115 : Basic Allowance for Subsistence				40,106	37,214	0	0	0	0	0	37,214	37,214	0	2,892
120 : Subsistence in Kind				80,746	86,781	0	0	0	0	0	86,781	86,781	0	-6,035
<b>Total Budget Activity 04</b>				<b>120,852</b>	<b>123,995</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,995</b>	<b>123,995</b>	<b>0</b>	<b>-3,143</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>														
135 : Operational Travel				0	6,642	0	0	0	0	0	6,642	6,642	0	-6,642
<b>Total Budget Activity 05</b>				<b>0</b>	<b>6,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,642</b>	<b>6,642</b>	<b>0</b>	<b>-6,642</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>														
180 : Death Gratuities				2,143	2,200	0	0	0	0	0	2,200	2,200	0	-57
185 : Unemployment Benefits				29,588	27,595	0	0	0	0	0	27,595	27,595	0	1,993
216 : Extra Hazard SGLI				71,503	66,713	0	0	0	0	0	66,713	66,713	0	4,790
<b>Total Budget Activity 06</b>				<b>103,234</b>	<b>96,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,508</b>	<b>96,508</b>	<b>0</b>	<b>6,726</b>
57 2011/2011 3700 Reserve Personnel, Air Force	27,002	0	27,002	27,002	27,002	0	0	0	0	0	27,002	23,717	3,285	0
FY11 TITLE IX APPROPRIATION	27,002	0	27,002											
<b>Budget Activity 01 : Unit and Individual Training</b>														
80 : Special Training				27,002	27,002	0	0	0	0	0	27,002	23,717	3,285	0
<b>Total Budget Activity 01</b>				<b>27,002</b>	<b>27,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,002</b>	<b>23,717</b>	<b>3,285</b>	<b>0</b>
57 2011/2011 3850 National Guard Personnel, Air Force	11,060	3	11,063	11,063	12,195	0	0	0	0	0	12,195	12,245	-50	-1,132
FY11 TITLE IX APPROPRIATION	11,060	3	11,063											
<b>Budget Activity 01 : Unit and Individual Training</b>														
40 : Pay Group P Training (Pipeline recruits)				0	6,553	0	0	0	0	0	6,553	6,603	-50	-6,553
90 : Administration and Support				11,060	5,642	0	0	0	0	0	5,642	5,642	0	5,418
<b>Total Budget Activity 01</b>				<b>11,060</b>	<b>12,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,195</b>	<b>12,245</b>	<b>-50</b>	<b>-1,135</b>
<b>Unallocated Funding</b>				<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>

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<b>57 2011/2011 3400 Operation and Maintenance, Air Force</b>	<b>12,826,551</b>	<b>100,620</b>	<b>12,927,171</b>	<b>12,927,171</b>	<b>12,888,232</b>	<b>-21,702</b>	<b>40,684</b>	<b>-40,613</b>	<b>8,329</b>	<b>-13,302</b>	<b>12,874,930</b>	<b>12,063,153</b>	<b>811,777</b>	<b>52,241</b>
FY 11 CRA	0	40,000	40,000											
FY11 TITLE IX APPROPRIATION	12,826,551	60,620	12,887,171											
<b>Budget Activity 01 : Operating Forces</b>														
011A : Primary Combat Forces				2,128,647	2,359,105	-3,565	-807	-4,605	1,345	-7,632	2,351,473	2,229,891	121,582	-222,826
011C : Combat Enhancement Forces				1,998,769	2,355,973	95,102	1,259	-2,630	-2,089	91,642	2,447,615	2,263,122	184,493	-448,846
011D : Air Operations Training				113,948	70,282	77	-272	-288	-117	-600	69,682	68,321	1,361	44,266
011F : Aircraft Support				0	0	-68,132	-5,016	0	0	-73,148	-73,148	-73,148	0	73,148
011G : Mission Support Operations				0	0	-326	-1,142	-345	-114	-1,927	-1,927	0	-1,927	1,927
011M : Depot Maintenance				323,623	0	0	0	0	0	0	0	0	0	323,623
011R : Facilities Sustainment, Restoration and Modernizat				504,463	102,926	89	5,368	-733	-187	4,537	107,463	83,504	23,959	397,000
011Z : Base Support				1,901,052	2,309,680	55,467	-11,220	-18,024	-6,342	19,881	2,329,561	2,095,522	234,039	-428,509
012A : Global C3I & Early Warning				133,632	99,524	56	-236	70	-65	-175	99,349	90,147	9,202	34,283
012C : Other Combat Operations Support Programs				397,894	298,695	-1,760	-3,116	-378	-781	-6,035	292,660	266,046	26,614	105,234
012F : Tactical Intelligence and Special Activities				0	28,398	0	0	0	0	0	28,398	14,697	13,701	-28,398
013A : Launch Facilities				28,975	22,493	-13	208	-11	4	188	22,681	13,943	8,738	6,294
013C : Space Control Systems				34,091	51,327	-70	-174	28	69	-147	51,180	44,727	6,453	-17,089
015A : Direct Mission Support				127,861	169,801	-94,427	-145	-122	-337	-95,031	74,770	64,318	10,452	53,091
015B : Core Operations				0	1,341	-38	0	-2	0	-40	1,301	1,300	1	-1,301
<b>Total Budget Activity 01</b>				<b>7,692,955</b>	<b>7,869,545</b>	<b>-17,540</b>	<b>-15,293</b>	<b>-27,040</b>	<b>-8,614</b>	<b>-68,487</b>	<b>7,801,058</b>	<b>7,162,390</b>	<b>638,668</b>	<b>-108,103</b>
<b>Budget Activity 02 : Mobilization</b>														
021A : Airlift Operations				3,873,800	4,093,837	115	53,177	-3,200	18,485	68,577	4,162,414	4,070,818	91,596	-288,614
021D : Mobilization Preparedness				240,394	88,029	456	1,052	-45	230	1,693	89,722	82,740	6,982	150,672
021m : Depot Maintenance				217,023	0	0	0	0	0	0	0	0	0	217,023
021R : Facilities Sustainment, Restoration and Modernizat				20,360	6,288	0	1	0	-111	-110	6,178	6,115	63	14,182
021Z : Base Support				57,362	91,510	498	-371	-16	-113	-2	91,508	89,295	2,213	-34,146
<b>Total Budget Activity 02</b>				<b>4,408,939</b>	<b>4,279,664</b>	<b>1,069</b>	<b>53,859</b>	<b>-3,261</b>	<b>18,491</b>	<b>70,158</b>	<b>4,349,822</b>	<b>4,248,968</b>	<b>100,854</b>	<b>59,117</b>
<b>Budget Activity 03 : Training and Recruiting</b>														
031A : Officer Acquisition				0	598	1	-3	0	0	-2	596	596	0	-596
031B : Recruit Training				0	352	1	0	-1	0	0	352	352	0	-352
031D : Reserve Officer Training Corps (ROTC)				0	198	-2	0	0	0	-2	196	196	0	-196
031R : Facilities Sustainment, Restoration and Modernizat				1,948	6,554	0	0	-77	-2	-79	6,475	3,488	2,987	-4,527
031Z : Base Support				11,088	24,265	-453	-529	-344	-344	-1,670	22,595	22,192	403	-11,507
032A : Specialized Skill Training				45,893	39,755	-49	-49	-98	-265	-461	39,294	37,541	1,753	6,599
032B : Flight Training				20,277	1,048	3	6	10	-4	15	1,063	1,063	0	19,214
032C : Professional Development Education				1,500	2,604	40	-33	-39	-18	-50	2,554	2,551	3	-1,054
032D : Training Support				1,820	2,746	-29	-12	-1	0	-42	2,704	2,687	17	-884
033A : Recruiting and Advertising				0	231	-8	-37	0	0	-45	186	186	0	-186
033C : Off Duty and Voluntary Education				0	180	-11	0	0	0	-11	169	169	0	-169
<b>Total Budget Activity 03</b>				<b>82,526</b>	<b>78,531</b>	<b>-507</b>	<b>-657</b>	<b>-550</b>	<b>-633</b>	<b>-2,347</b>	<b>76,184</b>	<b>71,021</b>	<b>5,163</b>	<b>6,342</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>														
041A : Logistics Operations				160,030	125,812	-1,617	4,258	-7,307	14	-4,652	121,160	119,424	1,736	38,870
041B : Technical Support Activities				0	25,463	-28	-120	-22	4	-166	25,297	22,257	3,040	-25,297
041R : Facilities Sustainment, Restoration and Modernizat				10,500	1	0	0	0	0	0	1	1	0	10,499
041Z : Base Support				31,985	30,467	-353	-497	-200	-646	-1,696	28,771	27,591	1,180	3,214
042A : Administration				5,438	12,580	-43	-145	-175	-103	-466	12,114	11,319	795	-6,676
042B : Servicewide Communications				218,149	136,996	1	3	-1,943	0	-1,939	135,057	134,900	157	83,092
042G : Other Servicewide Activities				113,082	160,659	-99	-20	-160	-53	-332	160,327	152,201	8,126	-47,245
043A : Security Programs				203,567	167,180	-2,695	-721	100	-131	-3,447	163,733	112,146	51,587	39,834
044A : International Support				0	1,334	110	17	-55	0	72	1,406	935	471	-1,406
<b>Total Budget Activity 04</b>				<b>742,751</b>	<b>660,492</b>	<b>-4,724</b>	<b>2,775</b>	<b>-9,762</b>	<b>-915</b>	<b>-12,626</b>	<b>647,866</b>	<b>580,774</b>	<b>67,092</b>	<b>94,885</b>
<b>57 2011/2011 3740 Operation and Maintenance, Air Force Reserve</b>	<b>129,607</b>	<b>-116,924</b>	<b>12,683</b>	<b>12,683</b>	<b>12,560</b>	<b>-2</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>12,557</b>	<b>3,276</b>	<b>9,281</b>	<b>126</b>
FY11 TITLE IX APPROPRIATION	129,607	-116,924	12,683											
<b>Budget Activity 01 : Operating Forces</b>														
011A : Primary Combat Forces				1,335	1,331	-1	0	0	0	-1	1,330	636	694	5
011G : Mission Support Operations				275	274	1	-1	0	0	0	274	143	131	1
011Z : Base Support				10,963	10,848	2	0	0	0	2	10,850	2,396	8,454	113
<b>Total Budget Activity 01</b>				<b>12,573</b>	<b>12,453</b>	<b>2</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>12,454</b>	<b>3,175</b>	<b>9,279</b>	<b>119</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>														

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042A : Administration				5	2	0	0	0	0	0	2	1	1	3
042K : Military Manpower and Personnel Management				105	105	-4	0	0	0	0	101	100	1	4
<b>Total Budget Activity 04</b>				<b>110</b>	<b>107</b>	<b>-4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>103</b>	<b>101</b>	<b>2</b>	<b>7</b>
<b>57 2011/2011 3840 Operation and Maintenance, Air National Guard</b>	<b>350,823</b>	<b>-307,000</b>	<b>43,823</b>	<b>43,823</b>	<b>47,126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,126</b>	<b>10,026</b>	<b>37,100</b>	<b>-3,303</b>
FY11 TITLE IX APPROPRIATION	350,823	-307,000	43,823											
<b>Budget Activity 01 : Operating Forces</b>														
011F : Aircraft Operations				0	2,167	0	0	0	0	0	2,167	1,886	281	-2,167
011G : Mission Support Operations				43,823	44,904	0	0	0	0	0	44,904	8,094	36,810	-1,081
011R : Facilities Sustainment, Restoration and Modernizat				0	10	0	0	0	0	0	10	10	0	-10
011Z : Base Support				0	45	0	0	0	0	0	45	36	9	-45
<b>Total Budget Activity 01</b>				<b>43,823</b>	<b>47,126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,126</b>	<b>10,026</b>	<b>37,100</b>	<b>-3,303</b>
<b>57 2011/2013 3010 Aircraft Procurement, Air Force</b>	<b>1,991,955</b>	<b>219,859</b>	<b>2,211,814</b>	<b>2,211,814</b>	<b>98,008</b>	<b>205,805</b>	<b>243,241</b>	<b>288,352</b>	<b>335,052</b>	<b>1,072,450</b>	<b>1,170,458</b>	<b>239,434</b>	<b>931,024</b>	<b>1,041,356</b>
FY11 TITLE IX APPROPRIATION	1,991,955	219,859	2,211,814											
<b>Budget Activity 04 : Other Aircraft</b>														
019 : CV-22 (OCO)				70,000	4,136	0	1,248	60,260	2,793	64,301	68,437	219	68,218	1,563
025 : HH-60M OPERATIONAL LOSS REPLACEMENT (OCO)				227,900	0	0	0	62,718	139,493	202,211	202,211	5,607	196,604	25,689
026 : RO-11 (OCO)				9,380	7,394	292	2	0	423	717	8,111	7,687	424	1,269
034 : MQ-9 (OCO)				376,814	1,843	15,209	9,689	49,195	40,461	114,554	116,397	378	116,019	260,417
22A : INTERIM GATEWAY				50,000	0	50,000	0	0	0	50,000	50,000	50,000	0	0
<b>Total Budget Activity 04</b>				<b>734,094</b>	<b>13,373</b>	<b>65,501</b>	<b>10,939</b>	<b>172,173</b>	<b>183,170</b>	<b>431,783</b>	<b>445,156</b>	<b>63,891</b>	<b>381,265</b>	<b>288,938</b>
<b>Budget Activity 05 : Modification of In-Service Aircraft</b>														
037 : B-1B (OCO)				8,500	1,527	73	349	716	1,407	2,545	4,072	1,123	2,949	4,428
039 : A-10 (OCO)				16,500	3,615	-15	3,800	8	1,006	4,799	8,414	4,525	3,889	8,086
044 : C-5 (OCO)				71,532	0	0	28,245	6,972	8,102	43,319	43,319	3,061	40,258	28,213
047 : C-17A (OCO)				179,041	0	3,044	63,588	16,446	-3,325	79,753	79,753	22,060	57,693	99,288
056 : KC-10A (ATCA) (OCO)				3,540	3,540	0	0	0	0	0	3,540	3,017	523	0
058 : MC-12W				30,396	0	0	0	13,630	5,115	18,745	18,745	0	18,745	11,651
062 : C-130 (OCO)				166,720	14,337	31	35,448	25,457	-12,661	48,275	62,612	6,252	56,360	104,108
063 : C-130 MODS INTEL (OCO)				10,900	0	10,127	0	0	244	10,371	10,371	1,574	8,797	529
064 : C-130 MODS				23,010	0	4,729	15,354	-41	-1,103	18,939	18,939	16,222	2,717	4,071
066 : COMPASS CALL MODS				10,000	7,164	0	2,386	336	114	2,836	10,000	3,395	6,605	0
072 : H-60 (OCO)				342,700	0	1	1	2,013	4,036	6,051	6,051	20	6,031	336,649
073 : RO-4 UAV Mods				89,300	0	14	47,496	152	840	48,502	48,502	48,167	335	40,798
075 : OTHER AIRCRAFT (OCO)				61,600	15,963	13,560	0	16,290	0	29,850	45,813	1,384	44,429	15,787
078 : MQ-9 PAYLOAD - UAS				160,383	27,703	80,213	61	1,764	0	82,038	109,741	1,882	107,859	50,642
079 : CV-22 MODS (OCO)				830	0	0	785	0	0	785	785	0	785	45
<b>Total Budget Activity 05</b>				<b>1,174,952</b>	<b>73,849</b>	<b>111,777</b>	<b>197,513</b>	<b>83,743</b>	<b>3,775</b>	<b>396,808</b>	<b>470,657</b>	<b>112,682</b>	<b>357,975</b>	<b>704,295</b>
<b>Budget Activity 06 : Aircraft Spares and Repair Parts</b>														
080 : INITIAL SPARES/REPAIR PARTS				10,900	8,589	0	0	0	2,311	2,311	10,900	0	10,900	0
<b>Total Budget Activity 06</b>				<b>10,900</b>	<b>8,589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,311</b>	<b>2,311</b>	<b>10,900</b>	<b>0</b>	<b>10,900</b>	<b>0</b>
<b>Budget Activity 07 : Aircraft Support Equipment and Facilities</b>														
098 : OTHER PRODUCTION CHARGES (OCO)				218,138	2,197	28,527	1,471	32,436	136,284	198,718	200,915	30,897	170,018	17,223
104 : DARP (OCO)				73,730	0	0	33,318	0	9,512	42,830	42,830	31,964	10,866	30,900
<b>Total Budget Activity 07</b>				<b>291,868</b>	<b>2,197</b>	<b>28,527</b>	<b>34,789</b>	<b>32,436</b>	<b>145,796</b>	<b>241,548</b>	<b>243,745</b>	<b>62,861</b>	<b>180,884</b>	<b>48,123</b>

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57 2011/2013 3020 Missile Procurement, Air Force	56,621	55,885	112,506	112,506	20,752	0	21,128	0	14,344	35,472	56,224	2,607	53,617	56,282
FY11 TITLE IX APPROPRIATION	56,621	55,885	112,506											
<b>Budget Activity 02 : Other Missiles</b>														
005 : PREDATOR HELLFIRE MISSILE (OCO)				97,506	20,752	0	6,128	0	14,344	20,472	41,224	2,607	38,617	56,282
<b>Total Budget Activity 02</b>				<b>97,506</b>	<b>20,752</b>	<b>0</b>	<b>6,128</b>	<b>0</b>	<b>14,344</b>	<b>20,472</b>	<b>41,224</b>	<b>2,607</b>	<b>38,617</b>	<b>56,282</b>
<b>Budget Activity 03 : Other Missiles</b>														
010 : AGM-65D MAVERICK (OCO)				15,000	0	0	15,000	0	0	15,000	15,000	0	15,000	0
<b>Total Budget Activity 03</b>				<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>
57 2011/2013 3011 Procurement of Ammunition, Air Force	292,959	47,000	339,959	339,959	212,428	33,008	12,117	5,662	5,870	56,657	269,085	79,648	189,437	70,874
FY11 TITLE IX APPROPRIATION	292,959	47,000	339,959											
<b>Budget Activity 01 : Ammunition</b>														
002 : CARTRIDGES (OCO)				30,801	27,648	467	-8	-1	1,541	1,999	29,647	4,137	25,510	1,154
004 : GENERAL PURPOSE BOMBS (OCO)				53,192	50,241	0	205	96	0	301	50,542	491	50,051	2,650
005 : JOINT DIRECT ATTACK MUNITION (OCO)				174,991	111,352	28,254	6,904	145	213	35,516	146,868	64,141	82,727	28,123
011 : FLARES (OCO)				20,486	15,467	525	0	495	3,433	4,453	19,920	10,005	9,915	566
012 : FUZES (OCO)				44,982	3,559	0	3,672	0	0	3,672	7,231	59	7,172	37,751
<b>Total Budget Activity 01</b>				<b>324,452</b>	<b>208,267</b>	<b>29,246</b>	<b>10,773</b>	<b>735</b>	<b>5,187</b>	<b>45,941</b>	<b>254,208</b>	<b>78,833</b>	<b>175,375</b>	<b>70,244</b>
<b>Budget Activity 02 : Weapons</b>														
013 : SMALL ARMS (OCO)				15,507	4,161	3,762	1,344	4,927	683	10,716	14,877	815	14,062	630
<b>Total Budget Activity 02</b>				<b>15,507</b>	<b>4,161</b>	<b>3,762</b>	<b>1,344</b>	<b>4,927</b>	<b>683</b>	<b>10,716</b>	<b>14,877</b>	<b>815</b>	<b>14,062</b>	<b>630</b>
57 2011/2013 3080 Other Procurement, Air Force	132,290	50,170	182,460	182,460	21,404	6,579	46,490	21,897	20,209	95,175	116,579	64,606	51,973	65,881
FY 11 CRA	0	20,000	20,000											
FY11 TITLE IX APPROPRIATION	132,290	30,170	162,460											
<b>Budget Activity 02 : Vehicular Equipment</b>														
002 : MEDIUM TACTICAL VEHICLE (OCO)				25,350	3,340	-456	846	-454	-285	-349	2,991	2,879	112	22,359
005 : SECURITY AND TACTICAL VEHICLES (OCO)				13,540	0	0	13,031	0	-965	12,066	12,066	7,355	4,711	1,474
011 : ITEMS LESS THAN \$5,000,000 (Vehicles) (OCO)				8,290	492	0	0	0	0	0	492	481	11	7,798
<b>Total Budget Activity 02</b>				<b>47,180</b>	<b>3,832</b>	<b>-456</b>	<b>13,877</b>	<b>-454</b>	<b>-1,250</b>	<b>11,717</b>	<b>15,549</b>	<b>10,715</b>	<b>4,834</b>	<b>31,631</b>
<b>Budget Activity 03 : Electronic and Telecommunication Equipment</b>														
016 : INTELLIGENCE COMM EQUIPMENT (OCO)				1,400	0	0	0	0	0	0	0	0	0	1,400
019 : THEATER AIR CONTROL SYS IMPROVEMENT				1,519	859	0	0	0	0	0	859	859	0	660
028 : AIR FORCE PHYSICAL SECURITY SYSTEM (OCO)				6,100	0	0	6,097	0	-629	5,468	5,468	5,239	229	632
038 : USCENTCOM (OCO)				28,784	2,057	2,231	2,381	14,635	4,742	23,989	26,046	15,343	10,703	2,738
044 : MILSATCOM SPACE (OCO)				2,430	0	0	0	0	0	0	0	0	0	2,430
046 : COUNTERSPACE SYSTEM (OCO)				8,200	0	789	500	6,225	500	8,014	8,014	1,313	6,701	186
047 : TACTICAL C-E EQUIPMENT (OCO)				2,552	1,221	0	0	0	1,328	1,328	2,549	571	1,978	3
052 : COMM ELECT MODS (OCO)				470	0	0	470	0	0	470	470	0	470	0
<b>Total Budget Activity 03</b>				<b>51,455</b>	<b>4,137</b>	<b>3,020</b>	<b>9,448</b>	<b>20,860</b>	<b>5,941</b>	<b>39,269</b>	<b>43,406</b>	<b>23,325</b>	<b>20,081</b>	<b>8,049</b>
<b>Budget Activity 04 : Other Base Maintenance and Support Equipment</b>														
053 : NIGHT VISION GOGGLES (OCO)				4,433	0	0	4,433	0	-3,998	435	435	290	145	3,998
054 : Items <\$M (Safety)				2,835	0	0	0	0	0	0	0	0	0	2,835
056 : BASE PROCURED EQUIPMENT (OCO)				1,470	0	0	0	0	0	0	0	0	0	1,470
057 : CONTINGENCY OPERATIONS (OCO)				16,759	7,635	965	4,682	294	3,042	8,983	16,618	10,048	6,570	141
059 : MOBILITY EQUIPMENT (OCO)				16,588	0	0	0	0	0	0	0	0	0	16,588
063 : DCGS - AF				3,000	0	150	2,850	0	0	3,000	3,000	2,887	113	0
066 : DEFENSE SPACE RECONNAISSANCE PROG (OCO)				38,740	5,800	2,900	11,200	1,197	16,474	31,771	37,571	17,341	20,230	1,169
<b>Total Budget Activity 04</b>				<b>83,825</b>	<b>13,435</b>	<b>4,015</b>	<b>23,165</b>	<b>1,491</b>	<b>15,518</b>	<b>44,189</b>	<b>57,624</b>	<b>30,566</b>	<b>27,058</b>	<b>26,201</b>



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<b>57 2011/2012 3600 Research, Development, Test and Eval, Air Force</b>	<b>325,043</b>	<b>140,284</b>	<b>465,327</b>	<b>465,327</b>	<b>107,391</b>	<b>89,929</b>	<b>66,055</b>	<b>65,664</b>	<b>130,607</b>	<b>352,255</b>	<b>459,646</b>	<b>205,326</b>	<b>254,320</b>	<b>5,681</b>
FY11 TITLE IX APPROPRIATION	325,043	140,284	465,327											
<b>Budget Activity 03 : Basic Research</b>														
017 : ADVANCED AEROSPACE SENSORS				28,940	17,884	41,745	6,215	0	-36,904	11,056	28,940	0	28,940	0
<b>Total Budget Activity 03</b>				<b>28,940</b>	<b>17,884</b>	<b>41,745</b>	<b>6,215</b>	<b>0</b>	<b>-36,904</b>	<b>11,056</b>	<b>28,940</b>	<b>0</b>	<b>28,940</b>	<b>0</b>
<b>Budget Activity 04 : Demonstration and Validation</b>														
036 : SPACE CONTROL TECHNOLOGY (OCO)				16,000	13,998	1,696	75	0	231	2,002	16,000	13,835	2,165	0
<b>Total Budget Activity 04</b>				<b>16,000</b>	<b>13,998</b>	<b>1,696</b>	<b>75</b>	<b>0</b>	<b>231</b>	<b>2,002</b>	<b>16,000</b>	<b>13,835</b>	<b>2,165</b>	<b>0</b>
<b>Budget Activity 05 : Engineering Manufacturing Development</b>														
066 : TACTICAL DATA NETWORKS ENTERPRISE (OCO)				49,600	16,325	0	0	0	29,858	29,858	46,183	43	46,140	3,417
<b>Total Budget Activity 05</b>				<b>49,600</b>	<b>16,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,858</b>	<b>29,858</b>	<b>46,183</b>	<b>43</b>	<b>46,140</b>	<b>3,417</b>
<b>Budget Activity 07 : Operational Systems Development</b>														
128 : MO9 UAV (OCO)				12,000	205	5,750	3,059	2,827	159	11,795	12,000	5,794	6,206	0
145 : CSAF INNOVATION PROGRAM (OR ISR INNOVATIONS)				55,000	0	39,738	386	10,771	4,105	55,000	55,000	13,622	41,378	0
153 : COMBAT Air Intel Sys				1,300	0	0	0	1,297	0	1,297	1,297	395	902	3
164 : MISSION PLANNING SYSTEMS (OCO)				4,443	4,443	0	0	0	0	4,443	1,761	2,682	0	0
182 : Airborne SIGINT Enterprise				16,000	1,090	650	13,539	721	0	14,910	16,000	6,504	9,496	0
205 : Endurance UAV				65,844	0	0	0	0	65,844	65,844	65,844	59,996	5,848	0
206 : Airborne Reconnaissance Systems				153,500	43,244	0	40,069	37,777	32,395	110,241	153,485	90,020	63,465	15
208 : DCGS				17,250	0	0	0	7,265	7,769	15,034	15,034	0	15,034	2,216
209 : PREDATOR DEVELOPMENT/FIELDING				19,000	0	0	0	1,228	17,772	19,000	19,000	336	18,664	0
211 : NETWORK-CENTRIC COLLABORATIVE TARGETING (OCO)				6,100	6,096	0	0	0	0	6,096	4,775	1,321	4	0
213A : U-2				2,600	0	0	0	0	2,600	2,600	2,600	0	2,600	0
230 : SPECIAL TATICS/COMBAT CONTROL (OCO)				10,325	3,356	0	0	3,777	3,176	6,953	10,309	4,405	5,904	16
999 : OTHER PROGRAMS (OCO)				7,425	750	350	2,712	1	3,602	6,665	7,415	3,840	3,575	10
<b>Total Budget Activity 07</b>				<b>370,787</b>	<b>59,184</b>	<b>46,488</b>	<b>59,765</b>	<b>65,664</b>	<b>137,422</b>	<b>309,339</b>	<b>368,523</b>	<b>191,448</b>	<b>177,075</b>	<b>2,264</b>
<b>57 2011/2013 3300 Military Construction, Air Force</b>	<b>195,006</b>	<b>-3,000</b>	<b>192,006</b>	<b>192,006</b>	<b>0</b>	<b>0</b>	<b>980</b>	<b>46,915</b>	<b>8,834</b>	<b>56,729</b>	<b>56,729</b>	<b>4,431</b>	<b>52,298</b>	<b>135,277</b>
FY11 TITLE IX APPROPRIATION	195,006	-3,000	192,006											
<b>Budget Activity 01 : Major Construction</b>														
11-SPA : Al Udeid AB Ramp				63,000	0	0	0	0	0	0	0	0	0	63,000
11-SPB : Al Musanah AB Ramp				69,000	0	0	0	39,175	21	39,196	39,196	1,067	38,129	29,804
<b>Total Budget Activity 01</b>				<b>132,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,175</b>	<b>21</b>	<b>39,196</b>	<b>39,196</b>	<b>1,067</b>	<b>38,129</b>	<b>92,804</b>
<b>Budget Activity 02 : Minor Construction</b>														
11-SP1 : HELICOPTER RAMP EXPANSION - BAGRAM, AFGHANISTAN				1,700	0	0	191	532	45	768	768	717	51	932
11-SP2 : AEROMEDICAL EVAC FLIGHT FACILITY - BAGRAM, AFGHANISTAN				1,650	0	0	80	344	21	445	445	415	30	1,205
11-SP3 : PAVE CARGO MARSHALLING YARD - AL UDEID, QATAR				1,200	0	0	701	195	239	1,135	1,135	1,135	0	65
11-SP4 : AIR FREIGHT FACILITY - MANAS AB				1,041	0	0	6	0	987	993	993	96	897	48
11-SP5 : AERIAL PORT C2 FACILITY - MANAS AB				1,440	0	0	2	0	1,366	1,368	1,368	181	1,187	72
11-SP6 : Bagram Air Base - Tactical Fighter AMU				1,484	0	0	0	1,407	0	1,407	1,407	89	1,318	77
11-SP7 : Bagram Air Base - MC-12 Squard Facility				1,792	0	0	0	1,699	0	1,699	1,699	371	1,328	93
11-SP8 : Bagram AB - Expeditionary Mission Support Group Headquarter				1,134	0	0	0	1,075	0	1,075	1,075	199	876	59
11-SP9 : Bagram Air Base - Operations Group Command and Control (C2) Facility				1,838	0	0	0	1,743	0	1,743	1,743	85	1,658	95
11-SQ1 : Kandahar AB - Tactical Airborne Gateway Squad Ops Facility				910	0	0	0	745	0	745	745	0	745	165
11-SQ2 : Al Dhafra AB - Kennel				426	0	0	0	0	373	373	373	0	373	53
11-SQ3 : Al Dhafra AB - Expeditionary Support Gp Hq				1,236	0	0	0	0	1,074	1,074	1,074	0	1,074	162
11-SQ4 : Al Dhafra AB - Dining Facility				1,233	0	0	0	0	1,069	1,069	1,069	0	1,069	164
11-SQ5 : Kandahar - Construct C-130 AMU				983	0	0	0	0	936	936	936	0	936	47
11-SQ6 : Al Dhafra AB - Information Transfer Node				1,318	0	0	0	0	1,144	1,144	1,144	0	1,144	174
11-SQ7 : Al Dhafra AB - Battlespace Command and Control Center (BC3) Site				1,900	0	0	0	0	0	0	0	0	0	1,900
11-SQ8 : Kandahar AB - C-130 Squad Ops Facility				990	0	0	0	0	846	846	846	0	846	144
11-UNA : WWV Unspecified Minor Construction				27,309	0	0	0	0	0	0	0	0	0	27,309
<b>Total Budget Activity 02</b>				<b>49,584</b>	<b>0</b>	<b>0</b>	<b>980</b>	<b>7,740</b>	<b>8,100</b>	<b>16,820</b>	<b>16,820</b>	<b>3,288</b>	<b>13,532</b>	<b>32,764</b>

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<b>Budget Activity 03 : Planning and Design</b>														
11-WVA : WW Unspecified Planning and Design				4,422	0	0	0	0	0	0	0	0	0	4,422
11-WVB : Planning and Design - USACE				6,000	0	0	0	0	713	713	713	76	637	5,287
<b>Total Budget Activity 03</b>				<b>10,422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>713</b>	<b>713</b>	<b>713</b>	<b>76</b>	<b>637</b>	<b>9,709</b>
<b>Grand Total, Air Force</b>	<b>18,123,304</b>	<b>-256,025</b>	<b>17,867,279</b>	<b>17,867,279</b>	<b>14,852,395</b>	<b>313,617</b>	<b>430,694</b>	<b>387,877</b>	<b>523,245</b>	<b>1,655,433</b>	<b>16,507,828</b>	<b>14,113,766</b>	<b>2,394,062</b>	<b>1,359,451</b>

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<b>Defense</b>														
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	5,578,231	397,619	5,975,850	5,975,850	5,291,195	34,191	-4,707	-6,644	-20,391	2,449	5,293,644	4,753,665	539,979	682,206
FY 11 CRA	0	210,500	210,500											
FY11 TITLE IX APPROPRIATION	5,578,231	187,119	5,765,350											
<b>Budget Activity 01 : Operating Forces</b>														
JCS				8,500	7,370	-199	-11	0	0	-210	7,160	4,235	2,925	1,340
SOCOM				3,239,821	3,256,855	32,316	-2,110	-6,585	-1,911	21,710	3,278,565	2,980,943	297,622	-38,744
<b>Total Budget Activity 01</b>				<b>3,248,321</b>	<b>3,264,225</b>	<b>32,117</b>	<b>-2,121</b>	<b>-6,585</b>	<b>-1,911</b>	<b>21,500</b>	<b>3,285,725</b>	<b>2,985,178</b>	<b>300,547</b>	<b>-37,404</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>														
DCAA				29,600	31,765	0	0	0	0	0	31,765	29,165	2,600	-2,165
DCMA				88,362	84,973	0	0	0	0	0	84,973	84,001	972	3,389
DISA				136,316	136,226	-41	-117	12	-197	-343	135,883	129,236	6,647	433
DLSA				83,388	83,387	0	0	0	0	0	83,387	34,207	49,180	1
DMA				14,799	14,799	2	-12	3	-23	-30	14,769	14,048	721	30
DODEA				501,769	505,163	75	41	244	670	1,030	506,193	454,199	51,994	-4,424
DSCA				74,345	74,344	0	0	0	-18,676	-18,676	55,668	54,585	1,083	18,677
DTRA				1,218	1,218	0	0	0	0	0	1,218	1,071	147	0
OSD				194,208	190,652	0	0	0	0	0	190,652	73,213	117,439	3,556
OTHER				1,256,664	904,443	2,038	-2,498	-318	-254	-1,032	903,411	894,762	8,649	353,253
<b>Total Budget Activity 04</b>				<b>2,380,669</b>	<b>2,026,970</b>	<b>2,074</b>	<b>-2,586</b>	<b>-59</b>	<b>-18,480</b>	<b>-19,051</b>	<b>2,007,919</b>	<b>1,768,487</b>	<b>239,432</b>	<b>372,750</b>
<b>Unallocated Funding</b>				<b>346,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>346,860</b>
<b>97 2011/XXXX 0100 Operation and Maintenance, Defense-Wide</b>														
	1,600,000	0	1,600,000	1,600,000	81,492	147,598	6,570	2,852	1,118,292	1,275,312	1,356,804	1,356,804	0	243,196
FY11 TITLE IX APPROPRIATION	1,600,000	0	1,600,000											
<b>Budget Activity 04 : Administration and Servicewide Activities</b>														
DSCA				1,356,999	81,492	147,598	6,570	2,852	1,118,292	1,275,312	1,356,804	1,356,804	0	195
<b>Total Budget Activity 04</b>				<b>1,356,999</b>	<b>81,492</b>	<b>147,598</b>	<b>6,570</b>	<b>2,852</b>	<b>1,118,292</b>	<b>1,275,312</b>	<b>1,356,804</b>	<b>1,356,804</b>	<b>0</b>	<b>195</b>
<b>Unallocated Funding</b>				<b>243,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>243,001</b>
<b>Grand Total, Operation &amp; Maintenance, Defense Wide</b>	<b>7,178,231</b>	<b>397,619</b>	<b>7,575,850</b>	<b>7,575,850</b>	<b>5,372,687</b>	<b>181,789</b>	<b>1,863</b>	<b>-3,792</b>	<b>1,097,901</b>	<b>1,277,761</b>	<b>6,650,448</b>	<b>6,110,469</b>	<b>539,979</b>	<b>925,402</b>

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<b>Defense</b>														
97 2011/2011 0107 Office of the Inspector General, Defense-Wide	10,529	0	10,529	10,529	10,958	-30	-136	23	-29	-172	10,786	11,246	-460	-257
FY11 TITLE IX APPROPRIATION	10,529	0	10,529											
<b>Budget Activity 01 : Operation &amp; Maintenance</b>														
01 : Operation & Maintenance				10,529	10,958	-30	-136	23	-29	-172	10,786	11,246	-460	-257
<b>Total Budget Activity 01</b>				<b>10,529</b>	<b>10,958</b>	<b>-30</b>	<b>-136</b>	<b>23</b>	<b>-29</b>	<b>-172</b>	<b>10,786</b>	<b>11,246</b>	<b>-460</b>	<b>-257</b>
<b>Grand Total, Office of the Inspector General, Defense-Wide</b>	<b>10,529</b>	<b>0</b>	<b>10,529</b>	<b>10,529</b>	<b>10,958</b>	<b>-30</b>	<b>-136</b>	<b>23</b>	<b>-29</b>	<b>-172</b>	<b>10,786</b>	<b>11,246</b>	<b>-460</b>	<b>-257</b>

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<b>Defense</b>														
<b>97 2011/2011 0130 Defense Health Program, Defense-Wide</b>	<b>1,398,092</b>	<b>0</b>	<b>1,398,092</b>	<b>1,398,092</b>	<b>1,393,600</b>	<b>-3,496</b>	<b>-5,571</b>	<b>-7,659</b>	<b>-7,119</b>	<b>-23,845</b>	<b>1,369,755</b>	<b>1,319,787</b>	<b>49,968</b>	<b>28,337</b>
FY11 TITLE IX APPROPRIATION	1,398,092	0	1,398,092											
<b>Budget Activity 01 : Operation &amp; Maintenance, DHP</b>														
01 : In-House Care				719,153	715,131	-2,985	-4,388	-7,354	-7,299	-22,026	693,105	651,499	41,606	26,048
02 : Private Sector Care				538,376	538,379	0	0	0	0	0	538,379	538,379	0	-3
03 : Consolidated Health Support				112,659	112,607	1,183	-1,125	-630	87	-485	112,122	105,108	7,014	537
04 : Information Management				2,501	5,038	-1,832	-28	416	-1	-1,445	3,593	3,444	149	-1,092
05 : Management Activities				851	288	6	7	-1	0	12	300	290	10	551
06 : Education and Training				17,805	16,248	71	-13	11	-10	59	16,307	15,629	678	1,498
07 : Base Operations/Communications				6,747	5,909	61	-24	-101	104	40	5,949	5,438	511	798
<b>Total Budget Activity 01</b>				<b>1,398,092</b>	<b>1,393,600</b>	<b>-3,496</b>	<b>-5,571</b>	<b>-7,659</b>	<b>-7,119</b>	<b>-23,845</b>	<b>1,369,755</b>	<b>1,319,787</b>	<b>49,968</b>	<b>28,337</b>
<b>97 2011/2012 0130 Defense Health Program, Defense-Wide</b>														
	<b>24,000</b>	<b>0</b>	<b>24,000</b>	<b>24,000</b>	<b>0</b>	<b>5,743</b>	<b>2,110</b>	<b>-1,150</b>	<b>16,688</b>	<b>23,391</b>	<b>23,391</b>	<b>5,295</b>	<b>18,096</b>	<b>609</b>
FY11 TITLE IX APPROPRIATION	24,000	0	24,000											
<b>Budget Activity 02 : RDT&amp;E</b>														
60311500 : RDT&E, Defense Health Program				24,000	0	5,743	2,110	-1,150	16,688	23,391	23,391	5,295	18,096	609
<b>Total Budget Activity 02</b>				<b>24,000</b>	<b>0</b>	<b>5,743</b>	<b>2,110</b>	<b>-1,150</b>	<b>16,688</b>	<b>23,391</b>	<b>23,391</b>	<b>5,295</b>	<b>18,096</b>	<b>609</b>
<b>Grand Total, Defense Health Program, Defense-Wide</b>	<b>1,422,092</b>	<b>0</b>	<b>1,422,092</b>	<b>1,422,092</b>	<b>1,393,600</b>	<b>2,247</b>	<b>-3,461</b>	<b>-8,809</b>	<b>9,569</b>	<b>-454</b>	<b>1,393,146</b>	<b>1,325,082</b>	<b>68,064</b>	<b>28,946</b>

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<b>Defense</b>														
<b>97 2011/2013 0300 Procurement, Defense-Wide</b>	<b>1,118,313</b>	<b>94,137</b>	<b>1,212,450</b>	<b>1,212,450</b>	<b>537,235</b>	<b>126,154</b>	<b>175,670</b>	<b>50,966</b>	<b>51,514</b>	<b>404,304</b>	<b>941,539</b>	<b>608,377</b>	<b>333,162</b>	<b>270,911</b>
FY 11 CRA	0	500	500											
FY11 TITLE IX APPROPRIATION	1,118,313	93,637	1,211,950											
<b>DISA</b>														
0303126K : Long-Haul Communications - Defense Communications				520	0	0	0	0	0	0	0	0	0	520
0303150K : GCCS-J Teleport Program				1,000	0	0	1,784	0	-892	892	892	76	816	108
0303610K : Standardized Tactical Entry Point				6,191	4,477	0	-2,146	0	1,076	-1,070	3,407	2,015	1,392	2,784
<b>Total for DISA</b>				<b>7,711</b>	<b>4,477</b>	<b>0</b>	<b>-362</b>	<b>0</b>	<b>184</b>	<b>-178</b>	<b>4,299</b>	<b>2,091</b>	<b>2,208</b>	<b>3,412</b>
<b>OTHER</b>														
01B : UNK 1, 2, 3 & 4				347,952	87,411	17,071	36,389	9,254	9,496	72,210	159,621	139,146	20,475	188,331
<b>Total for OTHER</b>				<b>347,952</b>	<b>87,411</b>	<b>17,071</b>	<b>36,389</b>	<b>9,254</b>	<b>9,496</b>	<b>72,210</b>	<b>159,621</b>	<b>139,146</b>	<b>20,475</b>	<b>188,331</b>
<b>SOCOM</b>														
20550 : Rotary Wind Upgrades				10,450	0	3,548	1,293	4,526	0	9,367	9,367	2,932	6,435	1,083
20560 : MH-47 SLEP				42,613	21,439	1,019	5,049	3,258	1,261	10,587	32,026	12,819	19,207	10,587
20570 : MH-60 SOF Mod				7,800	3,400	1,542	1,669	47	1,710	4,968	8,368	5,181	3,187	-568
20580 : Non Standard Aviation (NSAV)				121,268	81,223	60	13,469	1,928	10,296	25,753	106,976	61,990	44,986	14,292
20610 : U-28				3,991	0	0	0	0	0	0	0	0	0	3,991
20630 : CV-22 SOF Mod				15,000	0	0	0	14,880	0	14,880	14,880	0	14,880	120
20640 : MQ-1				24,222	7,774	0	3,196	6,022	4,833	14,051	21,825	13,351	8,474	2,397
20650 : MQ-9				4,368	1,183	1,466	0	0	1,719	3,185	4,368	3,627	741	0
20670 : C-130 Mods				1,579	0	0	0	0	0	0	0	0	0	1,579
20710 : SOF Ordnance Replenishment				63,055	40,561	18,492	-286	3,875	89	22,170	62,731	33,414	29,317	324
20720 : SO ORD Acquisition				35,099	24,327	10,646	-61	-1,562	1,006	10,029	34,356	17,383	16,973	743
20730 : Communications Equipment and Electronics				30,287	26,396	3,566	84	204	23	3,877	30,273	29,132	1,141	14
20740 : SOF Intel Sys				101,020	56,554	24,352	5,438	4,496	1,350	35,636	92,190	68,830	23,360	8,830
20810 : Tactical Vehicles				79,895	60,859	7,368	7,176	409	2,857	17,810	78,669	69,393	9,276	1,226
20830 : CMNS				3,977	0	0	3,966	0	0	3,966	3,966	3,921	45	11
20880 : SOF Automation Systems				2,148	516	0	0	521	0	521	1,037	516	521	1,111
20900 : Ops Enhance Intel				26,000	25,000	0	0	0	1,000	1,000	26,000	25,000	1,000	0
20920 : SOF VA Lasers and Sensor Systems				24,500	19,276	1,214	3,876	82	-142	5,030	24,306	16,184	8,122	194
20930 : SOF Tactical Radio Systems				20,918	3,230	12,212	1,815	3,257	376	17,660	20,890	10,866	10,024	28
20950 : Drug Interdiction				2,000	500	770	0	0	0	770	1,270	1,270	0	730
20960 : Misc Equipment				5,530	5,382	15	0	0	0	15	5,397	5,397	0	133
20970 : SOF Ops Enhancements				202,717	67,727	22,813	92,959	-231	15,456	130,997	198,724	85,934	112,790	3,993
21090 : MC-12 JAVAMAN				28,350	0	0	0	0	0	0	0	0	0	28,350
<b>Total for SOCOM</b>				<b>856,787</b>	<b>445,347</b>	<b>109,083</b>	<b>139,643</b>	<b>41,712</b>	<b>41,834</b>	<b>332,272</b>	<b>777,619</b>	<b>467,140</b>	<b>310,479</b>	<b>79,168</b>
<b>Grand Total, Procurement, Defense-Wide</b>	<b>1,118,313</b>	<b>94,137</b>	<b>1,212,450</b>	<b>1,212,450</b>	<b>537,235</b>	<b>126,154</b>	<b>175,670</b>	<b>50,966</b>	<b>51,514</b>	<b>404,304</b>	<b>941,539</b>	<b>608,377</b>	<b>333,162</b>	<b>270,911</b>

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<b>Defense</b>														
97 2011/2012 0400 Research, Development, Test and Eval, Defense	158,920	93,335	252,255	252,255	76,466	49,731	44,696	12,721	35,900	143,048	219,514	141,480	78,034	32,741
FY11 TITLE IX APPROPRIATION	158,920	93,335	252,255											
<b>DISA</b>														
0303126K : Long-Haul Communications - DCS				23,125	23,065	0	6	4	3	13	23,078	20,471	2,607	47
0303149K : C4I for the Warrior				0	0	0	0	1	0	1	1	1	0	-1
<b>Total for DISA</b>				<b>23,125</b>	<b>23,065</b>	<b>0</b>	<b>6</b>	<b>5</b>	<b>3</b>	<b>14</b>	<b>23,079</b>	<b>20,472</b>	<b>2,607</b>	<b>46</b>
<b>OSD</b>														
0603805S : Dual Use Technology				22,225	0	0	0	0	22,224	22,224	22,224	0	22,224	1
0605200D : General Support to USD				0	1	0	0	0	0	0	1	0	1	-1
605018SE : Defense Integrated Military Human Resources System				5,700	0	0	0	0	5,700	5,700	5,700	0	5,700	0
<b>Total for OSD</b>				<b>27,925</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,924</b>	<b>27,924</b>	<b>27,925</b>	<b>0</b>	<b>27,925</b>	<b>0</b>
<b>OTHER</b>														
01C : UNK 1, 2, 3 & 4				173,765	47,679	46,026	30,521	12,991	5,025	94,563	142,242	111,570	30,672	31,523
<b>Total for Other</b>				<b>173,765</b>	<b>47,679</b>	<b>46,026</b>	<b>30,521</b>	<b>12,991</b>	<b>5,025</b>	<b>94,563</b>	<b>142,242</b>	<b>111,570</b>	<b>30,672</b>	<b>31,523</b>
<b>SOCOM</b>														
0305219B : MQ-1 Predator A UAV				3,500	0	0	0	0	2,328	2,328	2,328	679	1,649	1,172
1160405B : Special Operations Intelligence Systems Developmen				9,440	5,401	3,705	0	-275	609	4,039	9,440	6,461	2,979	0
1160408B : SOF Operational Enhancements				14,500	320	0	14,169	0	11	14,180	14,500	2,298	12,202	0
<b>Total for SOCOM</b>				<b>27,440</b>	<b>5,721</b>	<b>3,705</b>	<b>14,169</b>	<b>-275</b>	<b>2,948</b>	<b>20,547</b>	<b>26,268</b>	<b>9,438</b>	<b>16,830</b>	<b>1,172</b>
<b>Grand Total, Research, Development, Test and Eval, Defense</b>	<b>158,920</b>	<b>93,335</b>	<b>252,255</b>	<b>252,255</b>	<b>76,466</b>	<b>49,731</b>	<b>44,696</b>	<b>12,721</b>	<b>35,900</b>	<b>143,048</b>	<b>219,514</b>	<b>141,480</b>	<b>78,034</b>	<b>32,741</b>

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<b>Defense</b>														
97 2011/XXXX 4930 Defense Working Capital Fund	485,384	1,000,000	1,485,384	1,485,384	385,656	73,252	7,391	2,085	11,260	93,988	479,644	479,644	0	1,005,740
FY11 TITLE IX APPROPRIATION	485,384	1,000,000	1,485,384											
<b>AIR FORCE</b>														
01 : Defense Working Capital Fund, Defense-Wide				0	0	0	0	0	11,260	11,260	11,260	11,260	0	-11,260
<b>Total for AIR FORCE</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,260</b>	<b>11,260</b>	<b>11,260</b>	<b>11,260</b>	<b>0</b>	<b>-11,260</b>
<b>DLA</b>														
04 : DLA				468,384	385,656	73,252	7,391	2,085	0	82,728	468,384	468,384	0	0
<b>Total for DLA</b>				<b>468,384</b>	<b>385,656</b>	<b>73,252</b>	<b>7,391</b>	<b>2,085</b>	<b>0</b>	<b>82,728</b>	<b>468,384</b>	<b>468,384</b>	<b>0</b>	<b>0</b>
<b>Unallocated Funding</b>				<b>1,017,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,017,000</b>
<b>Grand Total, Defense Working Capital Fund</b>	<b>485,384</b>	<b>1,000,000</b>	<b>1,485,384</b>	<b>1,485,384</b>	<b>385,656</b>	<b>73,252</b>	<b>7,391</b>	<b>2,085</b>	<b>11,260</b>	<b>93,988</b>	<b>479,644</b>	<b>479,644</b>	<b>0</b>	<b>1,005,740</b>



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<b>ASFF</b>														
<b>21 2011/2012 2091 Afghanistan Security Forces Fund, Army</b>	<b>11,619,283</b>	<b>-1,000,000</b>	<b>10,619,283</b>	<b>10,619,283</b>	<b>5,578,648</b>	<b>2,343,202</b>	<b>1,315,925</b>	<b>760,300</b>	<b>603,695</b>	<b>5,023,122</b>	<b>10,601,770</b>	<b>8,100,385</b>	<b>2,501,385</b>	<b>17,513</b>
FY11 TITLE IX APPROPRIATION	11,619,283	-1,000,000	10,619,283											
<b>Budget Activity 01 : Defense Forces</b>														
110 : Sustainment				2,738,683	931,919	493,593	627,417	483,681	329,412	1,934,103	2,866,022	2,557,955	308,067	-127,339
120 : Infrastructure				1,584,200	521,902	921,204	-64,682	93,769	101,921	1,052,212	1,574,114	310,335	1,263,779	10,086
130 : Equipment and Transportation				2,041,600	1,784,316	97,694	159,132	-23,263	-43,863	189,700	1,974,016	1,920,854	53,162	67,584
140 : Training and Operations				670,200	355,958	64,857	193,898	42,459	6,191	307,405	663,363	640,321	23,042	6,837
<b>Total Budget Activity 01</b>				<b>7,034,683</b>	<b>3,594,095</b>	<b>1,577,348</b>	<b>915,765</b>	<b>596,646</b>	<b>393,661</b>	<b>3,483,420</b>	<b>7,077,515</b>	<b>5,429,465</b>	<b>1,648,050</b>	<b>-42,832</b>
<b>Budget Activity 02 : Interior Forces</b>														
210 : Sustainment				1,283,300	530,995	265,808	310,808	60,237	90,163	727,016	1,258,011	1,138,664	119,347	25,289
220 : Infrastructure				700,400	298,440	303,000	12,464	776	60,006	376,246	674,686	105,870	568,816	25,714
230 : Equipment and Transportation				637,400	837,092	6,199	2,396	-220,203	30,614	-180,994	656,098	621,295	34,803	-18,698
240 : Training and Operations				747,100	314,870	189,108	73,203	165,296	-851	426,756	741,626	720,817	20,809	5,474
<b>Total Budget Activity 02</b>				<b>3,368,200</b>	<b>1,981,397</b>	<b>764,115</b>	<b>398,871</b>	<b>6,106</b>	<b>179,932</b>	<b>1,349,024</b>	<b>3,330,421</b>	<b>2,586,646</b>	<b>743,775</b>	<b>37,779</b>
<b>Budget Activity 04 : Detainee Operations</b>														
410 : Sustainment				15,200	3,156	1,739	832	1,300	6,802	10,673	13,829	7,331	6,498	1,371
420 : Infrastructure				186,000	0	0	0	155,202	12,275	167,477	167,477	70,381	97,096	18,523
430 : Equipment and Transportation				5,900	0	0	457	1,046	5,725	7,228	7,228	1,262	5,966	-1,328
440 : Training and Operations				9,300	0	0	0	0	5,300	5,300	5,300	5,300	0	4,000
<b>Total Budget Activity 04</b>				<b>216,400</b>	<b>3,156</b>	<b>1,739</b>	<b>1,289</b>	<b>157,548</b>	<b>30,102</b>	<b>190,678</b>	<b>193,834</b>	<b>84,274</b>	<b>109,560</b>	<b>22,566</b>
<b>21 2011/XXXX 2091 Afghanistan Security Forces Fund, Army</b>														
	<b>0</b>	<b>63,116</b>	<b>63,116</b>	<b>63,116</b>	<b>0</b>	<b>0</b>	<b>45,036</b>	<b>0</b>	<b>0</b>	<b>45,036</b>	<b>45,036</b>	<b>37,313</b>	<b>7,723</b>	<b>18,080</b>
FY11 TITLE IX APPROPRIATION	0	63,116	63,116											
<b>Budget Activity 05 : Nato Contributions</b>														
53 : NATO Contributions				63,116	0	0	45,036	0	0	45,036	45,036	37,313	7,723	18,080
<b>Total Budget Activity 05</b>				<b>63,116</b>	<b>0</b>	<b>0</b>	<b>45,036</b>	<b>0</b>	<b>0</b>	<b>45,036</b>	<b>45,036</b>	<b>37,313</b>	<b>7,723</b>	<b>18,080</b>
<b>ISFF</b>														
<b>21 2011/2012 2092 Iraq Security Forces Fund, Army</b>	<b>1,500,000</b>	<b>-344,540</b>	<b>1,155,460</b>	<b>1,155,460</b>	<b>106,717</b>	<b>82,592</b>	<b>59,320</b>	<b>462,539</b>	<b>439,651</b>	<b>1,044,102</b>	<b>1,150,819</b>	<b>993,422</b>	<b>157,397</b>	<b>4,641</b>
FY11 TITLE IX APPROPRIATION	1,500,000	-344,540	1,155,460											
<b>Budget Activity 01 : Delta Forces</b>														
110 : Sustainment				410,914	71,351	69,039	22,431	43,973	322,751	458,194	529,545	381,257	148,288	-118,631
130 : Equipment and Transportation				455,334	0	7,680	15,226	372,590	38,317	433,813	433,813	429,382	4,431	21,521
140 : Training and Operations				170,546	35,215	5,873	17,758	15,833	35,118	74,582	109,797	106,508	3,289	60,749
<b>Total Budget Activity 01</b>				<b>1,036,794</b>	<b>106,566</b>	<b>82,592</b>	<b>55,415</b>	<b>432,396</b>	<b>396,186</b>	<b>966,589</b>	<b>1,073,155</b>	<b>917,147</b>	<b>156,008</b>	<b>-36,361</b>
<b>Budget Activity 02 : Interior Forces</b>														
210 : Sustainment				13,260	0	0	0	0	29,833	29,833	29,833	29,833	0	-16,573
220 : Infrastructure				2,340	0	0	0	0	0	0	0	0	0	2,340
230 : Equipment and Transportation				98,066	0	0	3,905	30,233	12,861	46,999	46,999	46,373	626	51,067
240 : Training and Operations				0	100	0	0	-90	0	-90	10	9	1	-10
<b>Total Budget Activity 02</b>				<b>113,666</b>	<b>100</b>	<b>0</b>	<b>3,905</b>	<b>30,143</b>	<b>42,694</b>	<b>76,742</b>	<b>76,842</b>	<b>76,215</b>	<b>627</b>	<b>36,824</b>
<b>Budget Activity 03 : Quick Reponse Force</b>														
310 : QRF				5,000	51	0	0	0	771	771	822	60	762	4,178
<b>Total Budget Activity 03</b>				<b>5,000</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>771</b>	<b>771</b>	<b>822</b>	<b>60</b>	<b>762</b>	<b>4,178</b>
<b>JIEDDF</b>														
<b>21 2011/2013 2093 Joint Improvised Explosive Device Defeat Fund</b>	<b>2,793,768</b>	<b>0</b>	<b>2,793,768</b>	<b>2,793,768</b>	<b>1,644,272</b>	<b>370,494</b>	<b>553,878</b>	<b>100,602</b>	<b>53,554</b>	<b>1,078,528</b>	<b>2,722,800</b>	<b>2,024,674</b>	<b>698,126</b>	<b>70,968</b>
FY11 TITLE IX APPROPRIATION	2,793,768	0	2,793,768											
<b>Budget Activity 01 : Attack the Network</b>														
110 : Counter Bomber				765,200	843,486	189,442	58,600	8,300	14,078	270,420	1,113,906	899,360	214,546	-348,706
<b>Total Budget Activity 01</b>				<b>765,200</b>	<b>843,486</b>	<b>189,442</b>	<b>58,600</b>	<b>8,300</b>	<b>14,078</b>	<b>270,420</b>	<b>1,113,906</b>	<b>899,360</b>	<b>214,546</b>	<b>-348,706</b>

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<b>Budget Activity 02 : Defeat The Device</b>														
210 : Jammers				1,223,068	300,884	95,682	339,652	50,792	29,816	515,942	816,826	505,596	311,230	406,242
<b>Total Budget Activity 02</b>				<b>1,223,068</b>	<b>300,884</b>	<b>95,682</b>	<b>339,652</b>	<b>50,792</b>	<b>29,816</b>	<b>515,942</b>	<b>816,826</b>	<b>505,596</b>	<b>311,230</b>	<b>406,242</b>
<b>Budget Activity 03 : Train the Force</b>														
310 : Training				170,400	78,044	29,788	22,006	23,128	5,738	80,660	158,704	108,936	49,768	11,696
<b>Total Budget Activity 03</b>				<b>170,400</b>	<b>78,044</b>	<b>29,788</b>	<b>22,006</b>	<b>23,128</b>	<b>5,738</b>	<b>80,660</b>	<b>158,704</b>	<b>108,936</b>	<b>49,768</b>	<b>11,696</b>
<b>Budget Activity 04 : Staff and Infrastructure</b>														
410 : JIEDDO Staff and Infrastructure				635,100	421,858	55,582	133,620	18,382	3,922	211,506	633,364	510,782	122,582	1,736
<b>Total Budget Activity 04</b>				<b>635,100</b>	<b>421,858</b>	<b>55,582</b>	<b>133,620</b>	<b>18,382</b>	<b>3,922</b>	<b>211,506</b>	<b>633,364</b>	<b>510,782</b>	<b>122,582</b>	<b>1,736</b>
<b>PCCF</b>														
21 2011/2012 2095 Pakistan Counterinsurgency Fund, Army	800,000	-423,498	376,502	376,502	0	0	0	0	0	0	0	0	0	376,502
FY11 TITLE IX APPROPRIATION	800,000	-423,498	376,502											
<b>Budget Activity 01 : Defense Forces</b>														
110 : Infrastructure				376,502	0	0	0	0	0	0	0	0	0	376,502
<b>Total Budget Activity 01</b>				<b>376,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>376,502</b>
<b>AIF</b>														
21 2011/2012 2096 Afghanistan Infrastructure Fund, Army	400,000	-101,000	299,000	299,000	215,800	8,850	46,398	11,264	13,144	79,656	295,456	44,025	251,431	3,544
FY11 TITLE IX APPROPRIATION	400,000	-101,000	299,000											
<b>Budget Activity 01 : AIF</b>														
110 : AIF- Power				256,000	192,800	11,850	46,139	5,250	7,444	70,683	263,483	36,157	227,326	-7,483
120 : AIF- Transportation				23,000	23,000	-3,246	0	180	2,000	-1,066	21,934	7,414	14,520	1,066
140 : AIF- Other				20,000	0	246	259	5,834	3,700	10,039	10,039	454	9,585	9,961
<b>Total Budget Activity 01</b>				<b>299,000</b>	<b>215,800</b>	<b>8,850</b>	<b>46,398</b>	<b>11,264</b>	<b>13,144</b>	<b>79,656</b>	<b>295,456</b>	<b>44,025</b>	<b>251,431</b>	<b>3,544</b>
<b>Grand Total, ASFF,ISFF, JIEDDF, PCCF, AIF</b>	<b>17,113,051</b>	<b>-1,805,922</b>	<b>15,307,129</b>	<b>15,307,129</b>	<b>7,545,437</b>	<b>2,805,138</b>	<b>2,020,557</b>	<b>1,334,705</b>	<b>1,110,044</b>	<b>7,270,444</b>	<b>14,815,881</b>	<b>11,199,819</b>	<b>3,616,062</b>	<b>491,248</b>

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Defense														
97 2011/2012 0105 Drug Interdiction & Cntr Drug Activities, Defense	440,510	-440,510	0	0	0	0	0	0	0	0	0	0	0	0
FY11 TITLE IX APPROPRIATION	440,510	-440,510	0											
<b>Grand Total, Drug Interdiction &amp; Cntr Drug Activities, Defense</b>	<b>440,510</b>	<b>-440,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2011	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Defense</b>														
97 2011/2012 0144 Mine Resistant Ambush Protected Vehicle Fund	3,415,000	-3,415,000	0	0	0	0	0	0	0	0	0	0	0	0
FY 11 CRA	0	-1,581,153	-1,581,153											
FY11 TITLE IX APPROPRIATION	3,415,000	-1,833,847	1,581,153											
<b>Grand Total, Mine Resistant Ambush Protected Vehicle Fund</b>	<b>3,415,000</b>	<b>-3,415,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2012 Cost of War for FY 2010 Appropriations  
by Line Item**

**FY 2012 Cost of War for FY 2010 Appropriations by Line Item**  
**(Amounts in Thousands)**  
**As of September 30, 2012**

APPROPRIATION Fiscal Year 2010 Accounts	Funds Appropriated	Funds Transferred	Funds Available	YTD Fiscal Year 2010	YTD Fiscal Year 2011	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
21 2010/2010 2010 Military Personnel, Army	10,981,649	0	10,981,649	10,882,643	0	0	0	0	0	0	10,882,643	10,882,643	0	99,006
21 2010/2010 2070 Reserve Personnel, Army	298,859	-5,722	293,137	293,137	-25,579	65	-811	-701	10	-1,437	266,121	244,692	21,429	27,016
21 2010/2010 2060 National Guard Personnel, Army	858,150	487	858,637	851,917	-32,663	-36	187	50	348	549	819,803	816,747	3,056	38,834
21 2010/2010 2020 Operation and Maintenance, Army	58,015,204	999,202	59,014,406	56,844,762	-610,954	-195,771	-57,583	-137,054	-153,163	-543,571	55,690,237	48,118,232	7,572,005	3,324,169
21 2010/2010 2080 Operation and Maintenance, Army Reserve	234,336	0	234,336	234,319	1,216	11	-2,852	-4,485	-4,705	-12,031	223,504	217,196	6,308	10,832
21 2010/2010 2065 Operation and Maintenance, Army National Guard	444,610	0	444,610	466,866	-1,839	-103	-730	-871	-352	-2,056	462,971	458,831	4,140	-18,361
21 2010/2012 2031 Aircraft Procurement, Army	1,457,689	155,135	1,612,824	388,060	786,696	148,646	82,167	90,041	90,238	411,092	1,585,848	1,331,090	254,758	26,976
21 2010/2012 2032 Missile Procurement, Army	475,954	0	475,954	403,052	46,807	-4,492	4,743	2,130	19,603	21,984	471,843	226,582	245,261	4,111
21 2010/2012 2033 Procurement of Weapons and Tracked Combat Vehicles	1,172,466	57,370	1,229,836	764,116	380,345	8,117	1,465	-23,273	85,374	71,683	1,216,144	926,586	289,558	13,692
21 2010/2012 2034 Procurement of Ammunition, Army	361,690	0	361,690	232,106	101,418	5,485	4,578	3,909	1,706	15,678	349,202	269,001	80,201	12,488
21 2010/2012 2035 Other Procurement, Army	7,864,762	5,662,230	13,526,992	5,452,495	5,757,806	532,283	388,784	112,193	594,040	1,627,300	12,837,601	9,537,139	3,300,462	689,391
21 2010/2011 1319 Research, Development, Test, and Evaluation, Army	57,962	169,740	227,702	47,557	118,751	0	0	0	0	0	166,308	105,273	61,035	61,394
21 2010/2012 2050 Military Construction, Army	932,256	0	932,256	165,295	230,575	7,263	94,380	-71,553	30,795	60,885	456,755	275,774	180,981	475,501
17 2010/2010 1453 Military Personnel, Navy	1,216,079	75,328	1,291,407	1,291,407	0	0	0	0	0	0	1,291,407	1,280,286	11,121	0
17 2010/2010 1405 Reserve Personnel, Navy	39,677	-2,637	37,040	39,563	0	0	0	0	0	0	39,563	36,251	3,312	-2,523
17 2010/2010 1804 Operation and Maintenance, Navy	7,129,024	277,387	7,406,411	7,595,857	0	0	0	0	0	0	7,595,857	5,178,050	2,417,807	-189,446
17 2010/2010 1806 Operation and Maintenance, Navy Reserve	84,732	0	84,732	90,780	0	0	0	0	0	0	90,780	59,678	31,102	-6,048
17 2010/2012 1506 Aircraft Procurement, Navy	975,297	85,618	1,060,915	452,377	437,086	54,385	47,908	36,352	186,189	324,834	1,214,297	644,361	569,936	-153,382
17 2010/2012 1507 Weapons Procurement, Navy	50,700	0	50,700	44,553	5,773	339	32	-5	-118	248	50,574	28,373	22,201	126
17 2010/2012 1508 Procurement of Ammunition, Navy and Marine Corps	675,957	-9,700	666,257	654,375	-7,263	8,133	-9,287	9,560	1,449	9,855	656,967	456,791	200,176	9,290
17 2010/2012 1810 Other Procurement, Navy	272,594	246,669	519,263	232,455	145,577	27,165	7,741	4,600	18,213	57,719	435,751	383,701	52,050	83,512
17 2010/2011 1319 Research, Development, Test, and Evaluation, Navy	67,840	97,646	165,486	66,156	75,591	66	-1,178	-32,740	-60	-33,912	107,835	105,249	2,586	57,651
17 2010/2010 1105 Military Personnel, Marine Corps	754,121	0	754,121	667,367	0	0	0	0	0	0	667,367	667,367	0	86,754
17 2010/2010 1108 Reserve Personnel, Marine Corps	32,595	0	32,595	31,337	0	0	0	0	0	0	31,337	31,337	0	1,258
17 2010/2010 1106 Operation and Maintenance, Marine Corps	4,178,351	559,000	4,737,351	4,506,086	16,411	-9,978	88,580	-30,002	4,666	53,266	4,575,763	4,434,787	140,976	161,588
17 2010/2010 1107 Operation and Maintenance, Marine Corps Reserve	85,753	0	85,753	89,405	-671	-399	-41	-616	43	-1,013	87,721	85,459	2,262	-1,968
17 2010/2012 1109 Procurement, Marine Corps	1,056,124	1,249,240	2,305,364	1,107,896	859,102	47,641	93,468	34,154	162,277	337,540	2,304,538	1,910,606	393,932	826
57 2010/2010 3500 Military Personnel, Air Force	1,539,444	0	1,539,444	1,851,004	-139,866	0	0	0	0	0	1,711,138	1,711,138	0	-171,694
57 2010/2010 3700 Reserve Personnel, Air Force	21,114	0	21,114	21,114	0	0	0	0	0	0	21,114	19,930	1,184	0
57 2010/2010 3850 National Guard Personnel, Air Force	9,500	0	9,500	4,973	0	0	0	0	0	0	4,973	4,973	0	4,527
57 2010/2010 3400 Operation and Maintenance, Air Force	11,971,580	286,113	12,257,693	12,450,249	6,752	-31,584	-19,291	-13,299	-9,575	-73,749	12,383,252	11,873,540	509,712	-125,559
57 2010/2010 3740 Operation and Maintenance, Air Force Reserve	130,925	0	130,925	126,087	2,869	-2	27	0	0	25	128,981	48,632	80,349	1,944
57 2010/2010 3840 Operation and Maintenance, Air National Guard	315,962	-275,119	40,843	16,440	0	0	0	0	0	0	16,440	16,440	0	24,403
57 2010/2012 3010 Aircraft Procurement, Air Force	911,267	62,386	973,653	142,166	594,589	28,651	32,367	40,519	114,374	215,911	952,666	525,520	427,146	20,987
57 2010/2012 3020 Missile Procurement, Air Force	36,625	13,494	50,119	34,733	1,480	238	-83	0	13,557	13,712	49,925	9,198	40,727	194
57 2010/2012 3011 Procurement of Ammunition, Air Force	256,819	31,000	287,819	220,237	26,829	0	-1,832	30,072	11,377	39,617	286,683	187,198	99,485	1,136
57 2010/2012 3080 Other Procurement, Air Force	211,754	31,600	243,354	45,672	99,411	12,834	21,460	5,156	22,769	62,219	207,302	135,770	71,532	36,052
57 2010/2011 3600 Research, Development, Test and Eval, Air Force	82,525	92,950	175,475	26,868	142,026	-170	-699	-382	-361	-1,612	167,282	152,171	15,111	8,193
57 2010/2012 3300 Military Construction, Air Force	845,344	-49,572	795,772	172,037	150,308	1,446	5,717	124,876	125,635	257,674	580,019	326,411	253,608	215,753
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	5,198,040	235,180	5,433,220	5,437,987	-22,726	-2,387	190,453	-36,792	-99,151	52,123	5,467,384	4,479,642	987,742	-34,164
97 2010/XXXX 0100 Operation and Maintenance, Defense-Wide	1,570,000	0	1,570,000	835,678	734,322	0	0	0	0	0	1,570,000	1,570,000	0	0
97 2010/2010 0107 Office of the Inspector General, Defense	8,876	0	8,876	11,710	6	-4	-1	18	2	15	11,731	11,710	21	-2,855
97 2010/2010 0130 Defense Health Program, Defense	1,290,042	0	1,290,042	1,328,958	-31,638	-6,227	-5,120	-8,874	-4,173	-24,394	1,272,926	1,247,599	25,327	17,116
97 2010/2012 0300 Procurement, Defense-Wide	519,983	514,087	1,034,070	391,519	421,804	63,365	88,225	-7,700	193,404	337,294	1,150,617	981,800	168,817	-116,547
97 2010/2011 0400 Research, Development, Test and Eval, Defense	116,513	197,818	314,331	130,650	76,687	13	2,939	-2	-3,466	-516	206,821	170,564	36,257	107,510
97 2010/XXXX 4930 Defense Working Capital Funds, Defense	872,091	0	872,091	456,547	27,906	1,801	1,555	2,943	185,981	192,280	676,733	378,763	297,970	195,358
21 2010/2011 2091 Afghanistan Security Forces Fund, Army	9,166,769	115,992	9,282,761	5,026,822	4,222,230	9,795	-3,313	-20,847	-2,616	-16,981	9,232,071	8,174,194	1,057,877	50,690
21 2010/2011 2092 Iraq Security Forces Fund, Army	1,000,000	0	1,000,000	62,529	851,714	-12,182	-3,793	3,925	-93	-12,143	902,100	828,121	73,979	97,900
21 2010/2012 2093 Joint Improvised Explosive Device Defeat Fund	1,762,010	0	1,762,010	1,389,952	321,748	9,131	34,102	2,298	4,692	50,223	1,761,923	1,684,911	77,012	87
97 2010/2011 0105 Drug Interdiction & Cntr Drug Activities, Defense	440,603	-440,603	0	0	0	0	0	0	0	0	0	0	0	0
97 2010/XXXX 0118 Overseas Contingency Operations Transfer Fund	4,643,190	-4,643,190	0	0	0	0	0	0	0	0	0	0	0	0
97 2010/2011 0144 Mine Resistant Ambush Protected Vehicle Fund	7,404,000	-7,404,000	0	0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total DoD</b>	<b>150,099,407</b>	<b>-1,614,871</b>	<b>148,484,536</b>	<b>124,079,871</b>	<b>15,770,636</b>	<b>703,538</b>	<b>1,084,264</b>	<b>113,600</b>	<b>1,588,909</b>	<b>3,490,311</b>	<b>143,340,818</b>	<b>123,250,307</b>	<b>20,090,511</b>	<b>5,143,718</b>

**FY 2012 Cost of War for FY 2010 Appropriations by Line Item**  
(Amounts in Thousands)  
As of September 30, 2012

APPROPRIATION	Year 2010 Accounts	Fiscal	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2010	YTD Fiscal Year 2011	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Army</b>																	
<b>21 2010/2010 2010 Military Personnel, Army</b>			<b>10,981,649</b>	<b>0</b>	<b>10,981,649</b>	<b>10,981,649</b>	<b>10,882,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,882,643</b>	<b>10,882,643</b>	<b>0</b>	<b>99,006</b>
	FY 10 SUPPLEMENTAL		1,429,809	0	1,429,809												
	FY 10 TITLE IX APPROPRIATION		9,551,840	0	9,551,840												
<b>Budget Activity 01 : Officer Pay and Allowances</b>																	
1A : Basic Pay						2,349,850	1,241,314	0	0	0	0	0	0	1,241,314	1,241,314	0	1,108,536
1B : Retired Pay Accrual						0	320,571	0	0	0	0	0	0	320,571	320,571	0	-320,571
1C : Incentive Pay for Hazardous Duty						0	11,720	0	0	0	0	0	0	11,720	11,720	0	-11,720
1D : Special Pay						0	133,809	0	0	0	0	0	0	133,809	133,809	0	-133,809
1H : Basic Allowance for Housing						0	351,149	0	0	0	0	0	0	351,149	351,149	0	-351,149
1K : Basic Allowance for Subsistence						0	44,957	0	0	0	0	0	0	44,957	44,957	0	-44,957
1P : Overseas Station Allowance						0	15,116	0	0	0	0	0	0	15,116	15,116	0	-15,116
1Q : Uniform or Clothing Allowance						0	947	0	0	0	0	0	0	947	947	0	-947
1R : Family Separation Allowance						0	44,500	0	0	0	0	0	0	44,500	44,500	0	-44,500
1S : Separation Pay						0	7,671	0	0	0	0	0	0	7,671	7,671	0	-7,671
1T : Social Security Tax (Employer's Contribution)						0	93,780	0	0	0	0	0	0	93,780	93,780	0	-93,780
1U : CONUS, Cost-of-Living Allowance						0	105	0	0	0	0	0	0	105	105	0	-105
<b>Total Budget Activity 01</b>						<b>2,349,850</b>	<b>2,265,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,265,639</b>	<b>2,265,639</b>	<b>0</b>	<b>84,211</b>
<b>Budget Activity 02 : Enlisted Pay and Allowances</b>																	
2A : Basic Pay						5,745,607	2,582,691	0	0	0	0	0	0	2,582,691	2,582,691	0	3,162,916
2B : Retired Pay Accrual						0	664,370	0	0	0	0	0	0	664,370	664,370	0	-664,370
2C : Incentive Pay for Hazardous Duty						0	15,516	0	0	0	0	0	0	15,516	15,516	0	-15,516
2D : Special Pay						0	655,286	0	0	0	0	0	0	655,286	655,286	0	-655,286
2E : Special Duty Assignment Pay						0	7,102	0	0	0	0	0	0	7,102	7,102	0	-7,102
2H : Basic Allowance for Housing						0	1,039,137	0	0	0	0	0	0	1,039,137	1,039,137	0	-1,039,137
2P : Overseas Station Allowance						0	42,914	0	0	0	0	0	0	42,914	42,914	0	-42,914
2Q : Uniform or Clothing Allowance						0	69,841	0	0	0	0	0	0	69,841	69,841	0	-69,841
2R : Family Separation Allowance						0	241,483	0	0	0	0	0	0	241,483	241,483	0	-241,483
2S : Separation Pay						0	40,392	0	0	0	0	0	0	40,392	40,392	0	-40,392
2T : Social Security Tax (Employer's Contribution)						0	196,042	0	0	0	0	0	0	196,042	196,042	0	-196,042
2U : CONUS, Cost-of-Living Allowance						0	100	0	0	0	0	0	0	100	100	0	-100
<b>Total Budget Activity 02</b>						<b>5,745,607</b>	<b>5,554,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,554,874</b>	<b>5,554,874</b>	<b>0</b>	<b>190,733</b>
<b>Budget Activity 04 : Enlisted Personnel Subsistence</b>																	
4K : Basic Allowance for Subsistence						2,251,941	388,277	0	0	0	0	0	0	388,277	388,277	0	1,863,664
4N : Subsistence in Kind						0	76,641	0	0	0	0	0	0	76,641	76,641	0	-76,641
4W : Subsistence War on Terrorism (GWOT)						0	886,274	0	0	0	0	0	0	886,274	886,274	0	-886,274
4X : Subsistence Operation Iraqi Freedom (OIF)						0	975,846	0	0	0	0	0	0	975,846	975,846	0	-975,846
<b>Total Budget Activity 04</b>						<b>2,251,941</b>	<b>2,327,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,327,038</b>	<b>2,327,038</b>	<b>0</b>	<b>-75,097</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>																	
5A : Accession Travel						158,352	35,206	0	0	0	0	0	0	35,206	35,206	0	123,146
5C : Operational Travel						0	90,951	0	0	0	0	0	0	90,951	90,951	0	-90,951
5D : Rotational Travel to/from Overseas						0	68,669	0	0	0	0	0	0	68,669	68,669	0	-68,669
<b>Total Budget Activity 05</b>						<b>158,352</b>	<b>194,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>194,826</b>	<b>194,826</b>	<b>0</b>	<b>-36,474</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>																	
6A : Apprehension of Military Deserters, Absentees, and Escaped Military Prisoners						475,899	0	0	0	0	0	0	0	0	0	0	475,899
6B : Interest on Uniformed Services Savings Deposits						0	16,021	0	0	0	0	0	0	16,021	16,021	0	-16,021
6C : Death Gratuities						0	29,000	0	0	0	0	0	0	29,000	29,000	0	-29,000
6D : Unemployment Benefits						0	313,283	0	0	0	0	0	0	313,283	313,283	0	-313,283
6M : Mobilization for ONE/OEF						0	728	0	0	0	0	0	0	728	728	0	-728
6S : Servicemembers' Group Life Insurance (SGLI) (beg FY 2006)						0	138,223	0	0	0	0	0	0	138,223	138,223	0	-138,223
6T : TSGLI						0	43,011	0	0	0	0	0	0	43,011	43,011	0	-43,011
<b>Total Budget Activity 06</b>						<b>475,899</b>	<b>540,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,266</b>	<b>540,266</b>	<b>0</b>	<b>-64,367</b>
<b>21 2010/2010 2070 Reserve Personnel, Army</b>																	
			<b>298,859</b>	<b>-5,722</b>	<b>293,137</b>	<b>293,137</b>	<b>293,137</b>	<b>-25,579</b>	<b>65</b>	<b>-811</b>	<b>-701</b>	<b>10</b>	<b>-1,437</b>	<b>266,121</b>	<b>244,692</b>	<b>21,429</b>	<b>27,016</b>
	FY 10 SUPPLEMENTAL		5,722	-5,722	0												
	FY 10 TITLE IX APPROPRIATION		293,137	0	293,137												
<b>Budget Activity 01 : Unit and Individual Training</b>																	
1A : Training, Pay Group A, AT, TPU						127,166	129,908	-16,116	21	-474	-16	23	-446	113,346	96,611	16,735	13,820
1F : School Training						11,200	8,952	-4,371	12	-44	0	1	-31	4,550	4,550	0	6,650
1G : Special Training BAH						154,771	154,277	-5,092	32	-293	-685	-14	-960	148,225	143,531	4,694	6,546
<b>Total Budget Activity 01</b>						<b>293,137</b>	<b>293,137</b>	<b>-25,579</b>	<b>65</b>	<b>-811</b>	<b>-701</b>	<b>10</b>	<b>-1,437</b>	<b>266,121</b>	<b>244,692</b>	<b>21,429</b>	<b>27,016</b>
<b>21 2010/2010 2060 National Guard Personnel, Army</b>																	
			<b>858,150</b>	<b>487</b>	<b>858,637</b>	<b>858,637</b>	<b>851,917</b>	<b>-32,663</b>	<b>-36</b>	<b>187</b>	<b>50</b>	<b>348</b>	<b>549</b>	<b>819,803</b>	<b>816,747</b>	<b>3,056</b>	<b>38,834</b>

**FY 2012 Cost of War for FY 2010 Appropriations by Line Item**  
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	FY 10 SUPPLEMENTAL		33,184	0	33,184												
	FY 10 TITLE IX APPROPRIATION		824,966	487	825,453												
<b>Budget Activity 01 : Unit and Individual Training</b>																	
1A : Training, Pay Group A, AT						485,812	70,857	-5,907	-1	22	-2	-1	18	64,968	64,925	43	420,844
1B : Training, Pay Group A, IDT						0	31,853	-7,549	-1	19	-2	0	16	24,320	21,384	2,936	-24,320
1F : School Training						0	21	20	4	7	0	0	11	52	52	0	-52
1G : Special Training						372,825	582,558	-8,621	-29	-80	48	364	303	574,240	574,185	55	-201,415
1H : Administration and Support, AGR						0	51,088	-3,393	1	3	1	1	6	47,701	47,680	21	-47,701
1N : Command & Staff/Management Support						0	66,084	-3,011	-10	-24	0	-8	-42	63,031	63,031	0	-63,031
1Z : ARNG SPT for DoD Emergency Oprns- Officer and Enlis						0	49,456	-4,202	0	240	5	-8	237	45,491	45,490	1	-45,491
<b>Total Budget Activity 01</b>						<b>858,637</b>	<b>851,917</b>	<b>-32,663</b>	<b>-36</b>	<b>187</b>	<b>50</b>	<b>348</b>	<b>549</b>	<b>819,803</b>	<b>816,747</b>	<b>3,056</b>	<b>38,834</b>
<b>21 2010/2010 2020 Operation and Maintenance, Army</b>																	
			58,015,204	999,202	59,014,406	59,014,406	56,844,762	-610,954	-195,771	-57,583	-137,054	-153,163	-543,571	55,690,237	48,118,232	7,572,005	3,324,169
	FY 10 HR 1586		-154,000	0	-154,000												
	FY 10 SUPPLEMENTAL		10,441,382	-537,441	9,903,941												
	FY 10 TITLE IX APPROPRIATION		47,727,822	1,536,643	49,264,465												
<b>Budget Activity 01 : Operating Forces</b>																	
111 : Divisions						0	0	2	0	0	0	0	0	2	2	0	-2
121 : Force Readiness Operations Support						0	0	4	0	0	0	0	0	4	3	1	-4
131 : Base Operations Support						0	0	1	0	0	0	0	0	1	1	0	-1
135 : Additional Activities						43,953,237	43,086,835	-575,950	-188,002	-52,827	-142,215	-109,285	-492,329	42,018,556	35,712,148	6,306,408	1,934,681
136 : Commander's Emergency Response Program (CERP)						1,200,000	699,502	-71,860	-121	-631	-267	-82	-1,101	626,541	576,793	49,748	573,459
137 : Reset						6,982,551	6,717,742	-84,294	-6,067	-4,574	1,954	-17,834	-26,521	6,606,927	5,512,174	1,094,753	375,624
<b>Total Budget Activity 01</b>						<b>52,135,788</b>	<b>50,504,079</b>	<b>-732,097</b>	<b>-194,190</b>	<b>-58,032</b>	<b>-140,528</b>	<b>-127,201</b>	<b>-519,951</b>	<b>49,252,031</b>	<b>41,801,121</b>	<b>7,450,910</b>	<b>2,883,757</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>																	
411 : Security Programs						1,582,334	1,622,118	-4,885	-1,110	-91	-153	-182	-1,536	1,615,697	1,531,937	83,760	-33,363
421 : Servicewide Transportation						5,296,284	4,718,562	126,028	-471	540	3,630	-25,780	-22,081	4,822,509	4,785,174	37,335	473,775
431 : Administration						0	2	0	0	0	-2	0	-2	0	0	0	0
451 : Closed Account Adjustments						0	1	0	0	0	-1	0	-1	0	0	0	0
<b>Total Budget Activity 04</b>						<b>6,878,618</b>	<b>6,340,683</b>	<b>121,143</b>	<b>-1,581</b>	<b>449</b>	<b>3,474</b>	<b>-25,962</b>	<b>-23,620</b>	<b>6,438,206</b>	<b>6,317,111</b>	<b>121,095</b>	<b>440,412</b>
<b>21 2010/2010 2080 Operation and Maintenance, Army Reserve</b>																	
			234,336	0	234,336	234,336	234,319	1,216	11	-2,852	-4,485	-4,705	-12,031	223,504	217,196	6,308	10,832
	FY 10 SUPPLEMENTAL		30,010	0	30,010												
	FY 10 TITLE IX APPROPRIATION		204,326	0	204,326												
<b>Budget Activity 01 : Operating Forces</b>																	
113 : CORPS Support Forces						0	0	0	0	0	0	-1	-1	-1	-1	0	1
135 : Additional Activities						234,336	234,319	1,215	11	-2,852	-4,485	-4,703	-12,029	223,505	217,198	6,307	10,831
<b>Total Budget Activity 01</b>						<b>234,336</b>	<b>234,319</b>	<b>1,215</b>	<b>11</b>	<b>-2,852</b>	<b>-4,485</b>	<b>-4,704</b>	<b>-12,030</b>	<b>223,504</b>	<b>217,197</b>	<b>6,307</b>	<b>10,832</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>																	
434 : Recruiting and Advertising						0	0	1	0	0	0	-1	-1	0	-1	1	0
<b>Total Budget Activity 04</b>						<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>-1</b>	<b>0</b>	<b>-1</b>	<b>1</b>	<b>0</b>
<b>21 2010/2010 2065 Operation and Maintenance, Army National Guard</b>																	
			444,610	0	444,610	444,610	466,866	-1,839	-103	-730	-871	-352	-2,056	462,971	458,831	4,140	-18,361
	FY 10 HR 1586		-19,500	0	-19,500												
	FY 10 SUPPLEMENTAL		142,464	0	142,464												
	FY 10 TITLE IX APPROPRIATION		321,646	0	321,646												
<b>Budget Activity 01 : Operating Forces</b>																	
111 : Divisions						0	20,843	-246	0	-96	-13	0	-109	20,488	19,580	908	-20,488
112 : CORPS Combat Forces						0	0	1	0	0	0	0	0	1	1	0	-1
113 : CORPS Support Forces						0	0	0	0	0	0	0	0	0	-7	7	0
116 : Aviation Assets						0	0	1,569	-7	-38	0	0	-45	1,524	1,090	434	-1,524
121 : Force Readiness Operations Support						0	7	6	0	0	0	0	0	13	13	0	-13
131 : Base Operations Support						0	3	-4	0	0	0	0	0	-1	-4	3	1
132 : Facilities Sustainment and Restoration and Moderni						0	0	-3	0	0	0	0	0	-3	-3	0	3
133 : MGMT and Operational Headquarters						0	0	0	2	0	0	0	2	2	2	0	-2
135 : Additional Activities						444,610	445,927	-3,160	-98	-596	-858	-352	-1,904	440,863	438,107	2,756	3,747
<b>Total Budget Activity 01</b>						<b>444,610</b>	<b>466,780</b>	<b>-1,837</b>	<b>-103</b>	<b>-730</b>	<b>-871</b>	<b>-352</b>	<b>-2,056</b>	<b>462,887</b>	<b>458,779</b>	<b>4,108</b>	<b>-18,277</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>																	



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434 : Recruiting and Advertising						0	86	-2	0	0	0	0	0	84	52	32	-84
<b>Total Budget Activity 04</b>						<b>0</b>	<b>86</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>52</b>	<b>32</b>	<b>-84</b>
<b>21 2010/2012 2031 Aircraft Procurement, Army</b>			1,457,689	155,135	1,612,824	1,612,824	388,060	786,696	148,646	82,167	90,041	90,238	411,092	1,585,848	1,331,090	254,758	26,976
	FY 10 SUPPLEMENTAL		219,470	202,235	421,705												
	FY 10 TITLE IX APPROPRIATION		1,238,219	-47,100	1,191,119												
<b>Budget Activity 01 : Aircraft</b>																	
02 : Utility Fixed Wing Aircraft						45,000	0	0	0	0	0	0	0	0	0	0	45,000
03 : MQ-1 UAV						191,400	77,509	88,155	26,657	10,410	1,562	45,707	84,336	250,000	102,052	147,948	-58,600
04 : RQ-11 (RAVEN)						60,940	20,434	28,996	6	4	-306	306	10	49,440	49,422	18	11,500
09 : AH-64 Apache Block III						34,600	0	0	0	0	0	0	0	0	0	0	34,600
10 : AH-64 APACHE BLOCK III Upgrade						0	0	1,908	-1,908	0	0	0	-1,908	0	0	0	0
11 : UH-60 Blackhawk						130,280	37,170	91,089	30	1,537	-32	486	2,021	130,280	109,309	20,971	0
13 : CH-47 Helicopter						107,400	54,774	52,626	0	0	-1	1	0	107,400	101,845	5,555	0
41 : C-12 Aircraft						0	0	37,431	0	5,394	-14,369	1,544	-7,431	30,000	28,169	1,831	-30,000
44 : AH-64 BLOCK II/WRA						0	0	0	26,312	3,433	2,772	2,083	34,600	34,600	13,679	20,921	-34,600
<b>Total Budget Activity 01</b>						<b>569,620</b>	<b>189,887</b>	<b>300,205</b>	<b>51,097</b>	<b>20,778</b>	<b>-10,374</b>	<b>50,127</b>	<b>111,628</b>	<b>601,720</b>	<b>404,476</b>	<b>197,244</b>	<b>-32,100</b>
<b>Budget Activity 02 : Modification of Aircraft</b>																	
16 : CH-47 Cargo Helicopter MODS						40,000	0	0	0	0	0	0	0	0	0	0	40,000
18 : Guardrail MODS (MIP)						50,210	3,958	26,300	19,541	111	300	0	19,952	50,210	34,093	16,117	0
19 : Multi Sensor ABN Recon (MIP)						60,646	38,993	55,665	4,675	53	22,092	168	26,988	121,646	105,984	15,662	-61,000
20 : AH-64 MODS						161,100	52,538	52,979	2,780	41,234	4,548	7,021	55,583	161,100	161,006	94	0
22 : CH-47 CARGO HELICOPTER MODS (MYP)						7,079	0	0	0	0	0	0	0	0	0	0	7,079
26 : Utility Helicopter MODS						50,670	1,688	762	-1	0	0	51	50	2,500	2,495	5	48,170
27 : Kiowa Warrior						94,335	35,328	59,007	-601	430	127	36	-8	94,327	93,986	341	8
30 : RQ-7 UAV MODS						426,400	18,680	194,576	44,040	15,275	72,023	22,806	154,144	367,400	367,390	10	59,000
42 : C-12 Aircraft MODS						0	0	38,261	1,100	427	88	124	1,739	40,000	35,257	4,743	-40,000
<b>Total Budget Activity 02</b>						<b>890,440</b>	<b>151,185</b>	<b>427,550</b>	<b>71,534</b>	<b>57,530</b>	<b>99,178</b>	<b>30,206</b>	<b>258,448</b>	<b>837,183</b>	<b>800,211</b>	<b>36,972</b>	<b>53,257</b>
<b>Budget Activity 03 : Spares and repair parts</b>																	
31 : Spare Parts (Air)						18,200	5,114	-5,114	15,939	1,486	755	0	18,180	18,180	16,052	2,128	20
<b>Total Budget Activity 03</b>						<b>18,200</b>	<b>5,114</b>	<b>-5,114</b>	<b>15,939</b>	<b>1,486</b>	<b>755</b>	<b>0</b>	<b>18,180</b>	<b>18,180</b>	<b>16,052</b>	<b>2,128</b>	<b>20</b>
<b>Budget Activity 04 : Support Equipment and Facilities</b>																	
30 : Aircrew Integrated Systems						0	2,555	-2,555	0	0	0	0	0	0	0	0	0
31 : SPARE PARTS (AIR)						0	0	12,412	-12,412	0	0	0	-12,412	0	0	0	0
32 : ASE Infrared CM						0	16,207	47,742	22,488	2,271	482	9,905	35,146	99,095	80,759	18,336	-99,095
33 : Aircraft Survivability Infrared Counter Measures						99,360	0	0	0	0	0	0	0	0	0	0	99,360
35 : Common Ground Equipment						29,204	17,112	6,456	0	102	0	0	102	23,670	23,592	78	5,534
36 : Aircrew Integrated Systems						6,000	6,000	0	0	0	0	0	0	6,000	6,000	0	0
<b>Total Budget Activity 04</b>						<b>134,564</b>	<b>41,874</b>	<b>64,055</b>	<b>10,076</b>	<b>2,373</b>	<b>482</b>	<b>9,905</b>	<b>22,836</b>	<b>128,765</b>	<b>110,351</b>	<b>18,414</b>	<b>5,799</b>
<b>21 2010/2012 2032 Missile Procurement, Army</b>			475,954	0	475,954	475,954	403,052	46,807	-4,492	4,743	2,130	19,603	21,984	471,843	226,582	245,261	4,111
	FY 10 TITLE IX APPROPRIATION		475,954	0	475,954												
<b>Budget Activity 02 : Other Missiles</b>																	
05 : Hellfire System Summary						219,700	153,921	47,157	-4,377	4,248	379	18,369	18,619	219,697	95,400	124,297	3
06 : Javelin (AAWS-M) System Summary						110,363	106,616	3,696	0	-105	0	-93	-198	110,114	68,298	41,816	249
07 : TOW 2 System Summary						34,200	34,200	0	0	0	0	0	0	34,200	392	33,808	0
08 : Guided MLRS Rocket (GMLRS)						60,600	57,081	-44,986	44,986	0	0	0	44,986	57,081	18,467	38,614	3,519
<b>Total Budget Activity 02</b>						<b>424,863</b>	<b>351,818</b>	<b>5,867</b>	<b>40,609</b>	<b>4,143</b>	<b>379</b>	<b>18,276</b>	<b>63,407</b>	<b>421,092</b>	<b>182,557</b>	<b>238,535</b>	<b>3,771</b>
<b>Budget Activity 03 : Modifications</b>																	
14 : Modifications						18,772	9,513	5,676	165	633	1,118	296	2,212	17,401	15,467	1,934	1,371
15 : High Mobility Artillery Rocket System MODS						32,319	41,721	35,264	-45,266	-33	633	1,031	-43,635	33,350	28,558	4,792	-1,031
<b>Total Budget Activity 03</b>						<b>51,091</b>	<b>51,234</b>	<b>40,940</b>	<b>-45,101</b>	<b>600</b>	<b>1,751</b>	<b>1,327</b>	<b>-41,423</b>	<b>50,751</b>	<b>44,025</b>	<b>6,726</b>	<b>340</b>
<b>21 2010/2012 2033 Procurement of Weapons and Tracked Combat Vehicles</b>			1,172,466	57,370	1,229,836	1,229,836	764,116	380,345	8,117	1,465	-23,273	85,374	71,683	1,216,144	926,586	289,558	13,692
	FY 10 SUPPLEMENTAL		3,000	0	3,000												
	FY 10 TITLE IX APPROPRIATION		1,169,466	57,370	1,226,836												
<b>Budget Activity 01 : Tracked Combat Vehicles</b>																	
04 : Stryker Vehicle						227,000	147,371	2,629	0	0	0	0	0	150,000	150,000	0	77,000
09 : Fiat Vehicle (MOD)						36,000	32,788	3,232	0	0	0	2,400	2,400	38,400	35,519	2,881	-2,400
10 : Bradley Program (Modifications)						243,600	764	174,465	3,938	900	-4,838	68,441	68,441	243,670	66,962	176,708	-70

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11 : Howitzer, Med SP FT 155MM 109A6 (MOD)						37,620	37,620	0	0	0	-18,432	0	-18,432	19,188	16,259	2,929	18,432
<b>Total Budget Activity 01</b>						<b>544,220</b>	<b>218,523</b>	<b>180,326</b>	<b>3,938</b>	<b>900</b>	<b>-23,270</b>	<b>70,841</b>	<b>52,409</b>	<b>451,258</b>	<b>268,740</b>	<b>182,518</b>	<b>92,962</b>
<b>Budget Activity 02 : Weapons and Other Combat Vehicles</b>																	
27 : XM320 Grenade Launcher Module						13,900	1,276	12,624	0	0	-3	3	0	13,900	13,750	150	0
31 : CROWS						475,370	400,904	137,454	4,680	-215	0	12,098	16,563	554,921	535,675	19,246	-79,551
33 : Howitzer LT WT 155MM (T)						107,996	76,846	31,150	0	0	0	0	107,996	49,354	58,642	0	0
35 : CROWS						0	0	1,236	0	0	0	2,623	2,623	3,859	340	3,519	-3,859
36 : M2 50 CAL Machine Gun MODs						27,600	25,345	2,255	-505	505	0	0	27,600	20,468	7,132	0	0
37 : M249 SAW Machine Gun MODs						20,900	15,641	5,259	0	0	0	0	20,900	20,633	267	0	0
38 : M240 Medium Machine Gun MODs						4,800	2,800	2,000	0	0	0	0	4,800	2,902	1,898	0	0
40 : M119 Modifications						21,250	21,250	0	0	0	0	0	21,250	5,371	15,879	0	0
41 : M16 Rifle MODs						5,800	0	0	0	0	0	0	0	0	0	0	5,800
42 : M14 7.62						3,000	0	0	0	0	0	0	0	0	0	0	3,000
43 : Items Less Than \$5M (WOCV-WTCV)						5,000	998	143	0	0	0	0	0	1,141	1,136	5	3,859
47 : Items less than \$5 M (WOCV-WTCV) - Improved Combat						0	533	7,898	4	275	0	-191	88	8,519	8,217	302	-8,519
<b>Total Budget Activity 02</b>						<b>685,616</b>	<b>545,593</b>	<b>200,019</b>	<b>4,179</b>	<b>565</b>	<b>-3</b>	<b>14,533</b>	<b>19,274</b>	<b>764,886</b>	<b>657,846</b>	<b>107,040</b>	<b>-79,270</b>
<b>21 2010/2012 2034 Procurement of Ammunition, Army</b>																	
			361,690	0	361,690	361,690	232,106	101,418	5,485	4,578	3,909	1,706	15,678	349,202	269,001	80,201	12,488
	FY 10 SUPPLEMENTAL		17,055	0	17,055												
	FY 10 TITLE IX APPROPRIATION		365,635	0	365,635												
	FY 12 TITLE IX APPROPRIATION		-21,000	0	-21,000												
<b>Budget Activity 01 : Ammunition</b>																	
01 : Cartridge, 5.56MM, All Types						24,000	8,921	79	0	-2	2	-3	-3	8,997	8,914	83	15,003
02 : Cartridge, 7.62MM, All Types						10,300	0	6,375	10	28	21	0	59	6,434	6,256	178	3,866
03 : CTG, Handgun, All Types						500	0	200	-18	18	0	0	0	200	33	167	300
04 : Cartridge, .50 Cal All Types						26,500	25,995	16,526	0	68	3	-34	37	42,558	26,004	16,554	-16,058
06 : Cartridge, 30MM, All Types						530	0	0	0	0	390	140	530	530	140	390	0
08 : 60MM Mortar, All Types						20,000	15,638	3,479	248	518	77	40	883	20,000	18,188	1,812	0
14 : Cartridge, Artillery, 105MM, All Types						11,200	1,532	8,000	0	0	0	0	9,532	7,392	2,140	1,668	
16 : Proj 155MM Extended Range XM982						54,255	0	52,515	0	1,534	0	206	1,740	54,255	45,482	8,773	0
17 : Modularity Artillery Charge System, All Types						10,000	9,950	50	0	0	0	0	10,000	6,673	3,327	0	0
18 : Artillery Fuses, All Types						8,800	0	2,000	0	0	1,688	0	1,688	3,688	2,126	1,562	5,112
19 : Mines, All Types						7,000	201	4,350	1,397	435	614	3	2,449	7,000	1,361	5,639	0
20 : Mine, Clearing Charge, All Types						2,000	469	1,030	0	310	86	86	482	1,981	1,035	946	19
24 : Rocket, HYDRA 70, All Types						174,505	169,330	5,092	68	-32	32	15	83	174,505	140,270	34,235	0
27 : Signals, All Types						100	70	27	0	0	0	0	0	97	0	97	3
30 : Non-Lethal Ammo, All Types						12,000	0	1,695	3,780	1,701	996	1,253	7,730	9,425	5,127	4,298	2,575
<b>Total Budget Activity 01</b>			<b>361,690</b>	<b>0</b>	<b>361,690</b>	<b>361,690</b>	<b>232,106</b>	<b>101,418</b>	<b>5,485</b>	<b>4,578</b>	<b>3,909</b>	<b>1,706</b>	<b>15,678</b>	<b>349,202</b>	<b>269,001</b>	<b>80,201</b>	<b>12,488</b>
<b>21 2010/2012 2035 Other Procurement, Army</b>																	
			7,864,762	5,662,230	13,526,992	13,526,992	5,452,495	5,757,806	532,283	388,784	97,294	608,939	1,627,300	12,837,601	9,537,139	3,300,462	689,391
	FY 10 SUPPLEMENTAL		2,065,006	281,299	2,346,305												
	FY 10 TITLE IX APPROPRIATION		5,799,756	5,380,931	11,180,687												
<b>Budget Activity 01 : Tactical and Support Vehicles</b>																	
01 : Tactical Trailers/Dolly Sets						1,938	0	0	0	0	0	0	0	0	0	0	1,938
02 : Semitrailers, Flatbed						40,403	0	0	0	0	0	0	0	0	0	0	40,403
04 : Hi MOB Multi-Purp WHLD VEH (HMMWV)						2,507,048	116,374	88,563	-23,528	35,319	214	19,126	31,131	236,068	121,624	114,444	2,270,980
05 : Family of Medium Tactical Vehicles (FMTV)						863,357	16,814	809,917	0	-16,814	0	16,814	0	826,731	739,671	87,060	36,626
07 : Family of Heavy Tactical Vehicles (FHTV)						803,230	700,300	62,365	48,765	-35,586	2,518	16,606	32,303	794,968	763,620	31,348	8,262
09 : Mine Protection Vehicle Family						25,206	8,992	16,214	0	0	0	0	25,206	25,068	25,061	145	0
10 : Truck, Tractor, Line Haul, M915/M916						131,447	0	129,806	358	236	912	135	1,641	131,447	88,125	43,322	0
11 : MRAP						3,986,640	2,894,869	2,499,769	159,788	210,298	40,005	125,751	535,842	5,930,480	3,975,597	1,954,883	-1,943,840
12 : Truck, Tractor, Line Haul, M915/M916						62,654	14,526	7,925	926	116	-556	-55	431	22,882	21,176	1,706	39,772
15 : Items less than \$5 M (Tactical Vehicles)						50,000	0	26,265	585	334	15,805	7,011	23,735	50,000	38,250	11,750	0
<b>Total Budget Activity 01</b>			<b>8,471,923</b>	<b>3,751,875</b>	<b>3,640,824</b>	<b>8,471,923</b>	<b>3,751,875</b>	<b>3,640,824</b>	<b>186,894</b>	<b>193,903</b>	<b>58,898</b>	<b>185,388</b>	<b>625,083</b>	<b>8,017,782</b>	<b>5,773,124</b>	<b>2,244,658</b>	<b>454,141</b>
<b>Budget Activity 02 : Communication and Electronic Equipment</b>																	
103 : Fire Support C2 Family						14,840	14,769	-431	725	0	0	0	725	15,063	14,946	117	-223
104 : Battle Command Sustainment Support Sys						16	0	16	0	0	0	0	0	16	16	0	0
107 : Knight Family						127,000	107,445	12,930	998	3,195	758	1,674	6,625	127,000	116,975	10,025	0
110 : CSS Communications						0	0	0	0	0	0	680	680	680	680	0	-680
113 : Network Management Initialization & Service						33,900	0	17,620	6,205	-6,205	7,580	0	7,580	25,200	8,913	16,287	8,700
114 : Maneuver Control System						5,000	5,000	0	0	0	0	0	5,000	5,000	0	0	0
115 : Single Army Logistics Enterprise (SALE)						1,440	0	1,440	-2	-2	-249	249	0	1,440	1,437	3	0
121 : CSS COMMUNICATIONS						0	0	0	0	0	0	14,993	14,993	14,993	14,888	105	-14,993
122 : CSS Communications						15,000	0	15,000	0	0	-15,000	0	-15,000	0	0	0	15,000
195 : Warlock						282,582	0	0	0	0	0	0	0	0	0	0	282,582

FY 2012 Cost of War for FY 2010 Appropriations by Line Item  
(Amounts in Thousands)  
As of September 30, 2012

APPROPRIATION	Year 2010 Accounts	Fiscal	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2010	YTD Fiscal Year 2011	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
23 : WIN-T Ground Forces Tactical Network						48,068	12,395	46,675	3,414	3,012	-805	1,482	7,103	66,173	61,432	4,741	-18,105
28 : NAVSTAR Global Positioning System						53,486	53,044	22,602	0	0	0	0	0	75,646	75,646	0	-22,160
29 : SMART-T (Space)						46,000	25,867	133	0	0	0	0	0	26,000	2,385	23,615	20,000
32 : Mod of In Service Equipment (TAC SAT)						23,900	0	16,645	6,482	-4	419	358	7,255	23,900	23,138	762	0
34 : Army Data Distribution System						239	0	239	0	0	0	0	0	239	237	2	0
37 : SINCGARS Family						18,180	0	13,064	5,116	-107	69	38	5,116	18,180	15,349	2,831	0
38 : AMC Critical Items - OPA 2						54,000	1,032	18,689	1,170	3,634	986	250	6,040	25,761	21,543	4,218	28,239
46 : Radio, Improved High Frequency (COTS) System						11,286	0	0	0	1,343	8,313	5,994	15,650	15,650	7,331	8,319	-4,364
47 : Medical Communications for Combat Casualty Care						5,812	18	0	0	0	0	0	0	18	18	0	5,794
50 : Information System Security Program						35,895	60,825	29,343	-10,972	10,974	-2	0	0	90,168	79,882	10,286	-54,273
51 : WW Tech Con IMP Prog (WWTICIP)						69,233	0	0	0	0	0	0	0	0	0	0	69,233
55 : Information Systems						276,538	77,182	74,654	-8,608	13,432	11,513	15,194	31,531	183,367	143,932	39,435	93,171
57 : Installation Info Infrastructure Mod						117,303	2,787	214,092	-27,187	11,969	1,603	2,047	-11,568	205,311	170,286	35,025	-88,008
62 : JTTCIBS - Modules (MIP)						1,660	1,638	22	0	0	0	0	0	1,660	1,660	0	0
66 : Digital Topographic Spt Sys (DTSS)						265	265	0	0	0	0	0	0	265	264	1	0
67 : Trojan (MIP)						0	0	0	0	8,501	0	120	8,621	8,473	148	-8,621	
69 : Trojan (MIP)						193,100	161,948	61,044	9,590	-5,821	1,731	4,211	9,711	232,703	205,073	27,630	-39,603
70 : Mod of In-Service Equipment (INTEL SPT)(MIP)						45,103	0	0	0	0	0	0	0	0	0	0	45,103
73 : CI HUMINT Auto Reporting and Coll						41,610	4,667	14,379	833	8,689	-2,120	7,998	15,400	34,446	28,643	5,803	7,164
75 : Items Less Than \$5M						5,064	0	4,749	0	0	-4,749	0	-4,749	0	0	0	5,064
76 : Lightweight Counter Mortar Radar						59,740	2,210	23,840	3,547	13,129	24,718	-7,704	33,690	59,740	24,899	34,841	0
77 : Warlock						51,980	134,419	27,547	144	9	-4,453	4,453	153	162,119	157,207	4,912	-110,139
78 : Counterintelligence/Security Countermeasures						568,880	1,489	86,130	63,109	19,458	61,847	214,453	358,867	446,486	384,416	62,070	122,394
79 : Night Vision, Thermal Weapon Sight						82,100	0	0	0	0	0	0	0	0	0	0	82,100
82 : Night Vision Devices						18,183	10,461	-564	57	0	0	493	550	10,447	9,845	602	7,736
84 : Night Vision, Thermal Weapon Sight						25,000	25,000	0	0	0	0	0	0	25,000	25,000	0	0
85 : Small Tactical Optical Rifle Mounted MLRF						0	14,995	5	0	0	0	0	0	15,000	15,000	0	-15,000
87 : Counter-Rocket, Artiller & Mortar (C-RAM)						148,400	13,716	109,837	134,114	13,905	560	2,268	150,847	274,400	213,163	61,237	-126,000
89 : Mortar Fire Control System						126,000	0	0	0	0	0	0	0	0	0	0	126,000
90 : Base Expeditionary Targeting						187,893	0	258,702	13,662	715	-115,954	116,269	14,692	273,394	261,685	11,709	-85,501
91 : Portable Inductive Artillery Fuse						1,900	1,900	0	0	0	0	0	0	1,900	1,851	49	0
92 : Mod In-Service Profiler						6,070	0	3,906	0	-3,906	0	-3,906	0	0	0	6,070	
94 : Below						242,999	96,079	147,845	1	-44	-1	95	51	243,975	130,659	113,316	-976
96 : Lightweight Laser Designator/Rangefinder						97,020	97,020	0	0	0	0	0	0	97,020	96,198	822	0
97 : Computer Ballistics: LHMCB XM32						3,780	3,262	518	0	0	0	0	0	3,780	3,087	693	0
98 : AMDPCS						0	0	2,800	0	0	0	0	0	2,800	2,477	323	-2,800
99 : Counterfire Radars						26,000	2,893	23,008	-3	80	-77	99	99	26,000	20,653	5,347	0
<b>Total Budget Activity 02</b>						<b>3,172,465</b>	<b>932,326</b>	<b>1,246,479</b>	<b>202,395</b>	<b>99,866</b>	<b>-27,219</b>	<b>385,714</b>	<b>660,756</b>	<b>2,839,561</b>	<b>2,354,287</b>	<b>485,274</b>	<b>332,904</b>
<b>Budget Activity 03 : Other Support Equipment</b>																	
129 : Protective Systems						44,460	38,555	5,905	0	0	0	0	0	44,460	43,793	667	0
130 : CBRN Soldier Protection						38,811	30,488	6,266	816	29,221	-816	0	29,221	65,975	42,519	23,456	-27,164
133 : Tactical Bridging						13,525	12,776	744	5	0	0	0	5	13,525	13,525	0	0
135 : Land Warrior						2,500	0	2,403	97	0	0	0	0	2,500	2,498	2	0
136 : Explosive Ordnance Disposal Eqmt						10,800	3,989	90,922	490	918	115	7,697	9,220	104,131	94,830	9,301	-93,331
137 : Ground Standoff Mine Detection System						210,000	0	85,997	15,608	218	33,294	10,129	59,249	145,246	116,242	29,004	64,754
140 : Laundries, Showers, & Latrines						21,561	3,989	1,897	0	0	-1,973	0	-1,973	3,913	939	2,974	17,648
142 : Lightweight Maintenance Enclosure						1,955	59	1,896	0	0	0	0	0	1,955	1,910	45	0
146 : Force Provider						245,382	245,382	-1	0	0	0	0	0	245,381	24,302	221,079	1
147 : Field Feeding Equipment						4,011	121	3,890	0	0	0	0	0	4,011	218	3,793	0
149 : Grader, Road MTZD, HVY, 6X4 (CCE)						171,349	71,968	99,381	0	0	0	0	0	171,349	50,641	120,708	0
150 : Items Less Than \$5M (ENG SPT)						4,987	0	4,987	0	0	238	0	238	5,225	4,795	430	-238
151 : Scraper, Earthmoving						4,103	0	4,004	-10	109	0	0	99	4,103	3,276	827	0
152 : Distribution Systems, Petroleum & Water						58,554	42,628	13,076	0	0	0	0	0	55,704	55,685	19	2,850
153 : Water Purification Systems						3,017	3,017	0	0	0	0	0	0	3,017	2,948	69	0
154 : Combat Support Medical						11,366	8,901	1,562	76	626	221	-7	916	11,379	10,366	1,013	7
155 : Mobile Maintenance Equipment Systems						12,365	16,182	0	0	0	0	0	0	16,182	15,833	349	-3,817
156 : Items Less Than \$5M (Maintenance Equipment)						546	546	0	0	0	-1	1	0	546	513	33	0
157 : GRADER						0	0	0	0	0	3,388	-88	3,300	3,300	90	3,210	-3,300
159 : Const Equip ESP						3,390	0	3,284	0	-1,867	77	0	-1,790	1,494	239	1,255	1,896
161 : Earthmoving Scrapers						1,495	0	1,392	0	0	-1,392	0	-1,392	0	0	0	1,495
162 : Loaders						1,100	0	1,092	0	0	1,122	0	1,122	2,214	2,078	136	-1,114
163 : Hydraulic Excavator						290	0	287	0	0	2,832	0	2,832	3,119	3,107	12	-2,829
164 : Loaders						1,157	0	1,121	0	0	-1,121	0	-1,121	0	0	0	1,157
165 : Generators & Associated Equip						2,832	2,761	39	0	32	-2,832	0	-2,800	0	0	0	2,832
166 : Plant, Asphalt Mixing						2,500	0	857	1,643	0	0	0	1,643	2,500	0	2,500	0
167 : High Mobility Engineer Excavator Family of Systems						16,500	16,475	0	0	25	11,758	1	11,784	28,259	28,221	38	-11,759
168 : Combat Training Centers Support						11,765	11,405	340	8	5	-11,758	0	-11,745	0	0	0	11,765
169 : Items Less Than \$5M (Construction Equipment)						360	0	360	0	-10	4,024	94	4,108	4,468	3,348	1,120	-4,108
170 : Training Devices, Non System						4,140	0	2,632	0	1,278	-3,910	0	-2,632	0	0	0	4,140
172 : Items Less Than \$5M (Float/Rail)						3,550	0	3,450	100	0	0	0	100	3,550	2,956	594	0
173 : Generators and Associated Equipment						62,210	19,834	41,795	581	0	0	0	581	62,210	61,672	538	0
174 : Rough Terrain Container Handler						54,360	54,078	282	0	0	0	0	0	54,360	44,551	9,809	0
175 : All Terrain Lifting Army System						49,319	46,874	1,267	0	1,178	-1	0	1,177	49,318	48,381	937	1
176 : Combat Training Centers Support						60,200	38,964	16,144	-321	321	5,092	0	5,092	60,200	31,074	29,126	0

**FY 2012 Cost of War for FY 2010 Appropriations by Line Item**  
 (Amounts in Thousands)  
 As of September 30, 2012

APPROPRIATION	Fiscal Year 2010 Accounts	Fiscal	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2010	YTD Fiscal Year 2011	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
177 : Training Devices, Nonsystem						33,200	15,540	6,827	0	0	0	6,000	6,000	28,367	18,483	9,884	4,833
182 : Integrated Family of Test Equipment						1,524	1,517	7	0	0	0	0	0	1,524	1,498	26	0
183 : Test Equipment Modernization						3,817	0	0	0	0	0	0	0	0	0	0	3,817
184 : Rapid Equipping Soldier Support Equipment						393,075	240	111,912	247,887	62,674	27,549	14,006	352,116	464,268	406,271	57,997	-71,193
185 : MA 8975						115,000	27,505	34,495	0	0	0	0	62,000	55,993	6,007	53,000	0
186 : Rapid Equipping Soldier Support Equipment						0	30,800	211,592	-242,392	0	0	0	-242,392	0	0	0	0
187 : Physical Security Systems						197,508	23,700	108,399	118,406	0	-4	4	118,406	250,505	216,933	33,572	-52,997
196 : Enemy UAS Detection						4,000	0	0	0	0	0	0	0	0	0	0	4,000
<b>Total Budget Activity 03</b>						<b>1,882,604</b>	<b>768,294</b>	<b>870,503</b>	<b>142,994</b>	<b>94,728</b>	<b>65,902</b>	<b>37,837</b>	<b>341,461</b>	<b>1,980,258</b>	<b>1,409,728</b>	<b>570,530</b>	<b>-97,654</b>
<b>Budget Activity 99 : Classified Programs</b>																	
998 : Classified Programs						0	0	0	0	287	-287	0	0	0	0	0	0
<b>Total Budget Activity 99</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>287</b>	<b>-287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>21 2010/2011 2040 Research, Development, Test, and Evaluation, Army</b>																	
			57,962	169,740	227,702	227,702	47,557	118,751	0	0	0	0	0	166,308	105,273	61,035	61,394
	FY 10 TITLE IX APPROPRIATION		57,962	169,740	227,702												
<b>Budget Activity 03 : Applied Technology Development</b>																	
114 : TACTICAL UNMANNED AERIAL VEHICLES - SIGINT						0	0	19,564	0	0	0	0	0	19,564	2,931	16,633	-19,564
221 : Combat Vehicle & Automotive						20,000	0	0	0	0	0	0	0	0	0	0	20,000
<b>Total Budget Activity 03</b>						<b>20,000</b>	<b>0</b>	<b>19,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,564</b>	<b>2,931</b>	<b>16,633</b>	<b>436</b>
<b>Budget Activity 04 : Demonstration and Validation</b>																	
091 : Combat Service Support Control System Evaluation and Analysis						300	0	300	0	0	0	0	0	300	300	0	0
606 : Landmine Warfare and Barrier						15,900	0	15,900	0	0	0	0	0	15,900	6,209	9,691	0
907 : Tactical Electronic Surveillance System						880	0	1,880	0	0	0	0	0	1,880	1,880	0	-1,000
C08 : Soldier Support and Survivability						37,746	0	28,205	0	0	0	0	0	28,205	28,205	0	9,541
E79 : Smoke, Obscurant and Target Defeating Sys-Adv						880	0	880	0	0	0	0	0	880	462	398	0
<b>Total Budget Activity 04</b>						<b>55,706</b>	<b>0</b>	<b>47,165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,165</b>	<b>37,076</b>	<b>10,089</b>	<b>8,541</b>
<b>Budget Activity 05 : Engineering and Manufacturing Development</b>																	
484 : Maneuver Control System - PAL						0	0	11,000	0	0	0	0	0	11,000	6,703	4,297	-11,000
586 : Air Traffic Control						304	0	303	0	0	0	0	0	303	296	7	1
5PM : Information Systems Security Program (INFOSEC) - IREMS						0	0	10,000	0	0	0	0	0	10,000	1,639	8,361	-10,000
B51 : All Source Analysis System						1,285	0	0	0	0	0	0	0	0	0	0	1,285
FC4 : FCS Unmanned Ground Vehicles						1,250	0	1,248	0	0	0	0	0	1,248	886	362	2
L13 : Electronic Warfare Development						34,128	16,375	7,605	0	0	0	0	0	23,980	21,189	2,791	10,148
L70 : Night Vision Systems - Eng Development						11,700	0	11,700	0	0	0	0	0	11,700	5,692	6,008	0
M06 : Patriot/MEADS Combined Aggregate Program						24,565	0	0	0	0	0	0	0	0	0	0	24,565
S36 : Weapons and Munitions						950	0	950	0	0	0	0	0	950	586	364	0
<b>Total Budget Activity 05</b>						<b>74,182</b>	<b>16,375</b>	<b>42,806</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,181</b>	<b>36,991</b>	<b>22,190</b>	<b>15,001</b>
<b>Budget Activity 07 : Operational Systems Development</b>																	
114 : Tactical Unmanned Aerial Vehicles						44,500	14,932	14,568	0	0	0	0	0	29,500	17,962	11,538	15,000
162 : Information Systems Security Program						0	8,622	-6,402	0	0	0	0	0	2,220	2,209	11	-2,220
322 : Adv Field Artillery Tactical Data System						600	0	600	0	0	0	0	0	600	600	0	0
484 : Maneuver Control System						11,450	0	450	0	0	0	0	0	450	387	63	11,000
50B : Information Systems Security Program						2,220	0	0	0	0	0	0	0	0	0	0	2,220
5PM : Information Systems Security						10,000	0	0	0	0	0	0	0	0	0	0	10,000
B17 : Biometrics Enabled Intelligence						1,400	0	0	0	0	0	0	0	0	0	0	1,400
H12 : Security and Intelligence Activities						7,644	7,628	-7,628	0	0	0	0	0	0	0	0	7,644
H13 : Security and Intelligence Activities						0	0	7,628	0	0	0	0	0	7,628	7,117	511	-7,628
<b>Total Budget Activity 07</b>						<b>77,814</b>	<b>31,182</b>	<b>9,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,398</b>	<b>28,275</b>	<b>12,123</b>	<b>37,416</b>
<b>21 2010/2012 2050 Military Construction, Army</b>																	
			932,256	0	932,256	932,256	165,295	230,575	7,263	94,380	-71,553	30,795	60,885	456,755	275,774	180,981	475,501
	FY 10 SUPPLEMENTAL		242,296	0	242,296												
	FY 10 TITLE IX APPROPRIATION		924,484	0	924,484												
	FY 12 TITLE IX APPROPRIATION		-234,524	0	-234,524												
<b>Budget Activity 01 : Major Construction (Public Works)</b>																	
32000000 : Planning and Design						0	16,870	33,372	4,244	18,500	1,886	671	25,301	75,543	71,307	4,236	-75,543
71491 : APS Compound (Bagram Air Base, Afghanistan)						38,000	34,329	277	13	2	28	0	43	34,649	33,548	1,101	3,351
72126 : Command and Control Facility (Bagram Air Base, Afghanistan)						4,500	0	0	0	67	30	17	114	114	0	0	4,386
72477 : Usfor-A Headquarters & Housing (Kabul, Afghanistan)						98,000	0	50,793	0	0	250	119	369	51,162	2,134	49,028	46,838
73082 : Command and Control Facility (Kandahar, Afghanistan)						4,500	0	0	0	0	0	0	0	0	0	0	4,500
73095 : Tanker Truck Offload Facility (Kandahar, Afghanistan)						23,000	0	0	0	0	0	0	0	0	0	0	23,000
73097 : Command and Control Facility (Kandahar, Afghanistan)						4,500	0	0	0	0	0	0	0	0	0	0	4,500
73099 : Command and Control Facility (Kandahar, Afghanistan)						4,500	0	0	0	0	0	0	0	0	0	0	4,500
73100 : Basic Load Ammunition Holding Area						7,500	7,763	0	0	0	0	0	0	7,763	4,998	2,765	-263

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73106 : Southpark Roads (Kandahar, Afghanistan)						11,000	0	12,139	-101	0	-185	0	-286	11,853	6,385	5,468	-853			
73124 : Drainage System, Phase 2 (Bagram Air Base, Afghanistan)						19,426	0	14,970	0	0	-16	16	0	14,970	4,804	10,166	4,456			
73210 : Helmand Brigade Headquarters						0	0	57	0	0	0	0	0	57	57	0	-57			
73222 : Tombstone Bastion Brigade HQDS						0	0	57	0	0	0	0	0	57	57	0	-57			
73420 : Tactical Runway (Gardez, Afghanistan)						28,000	0	0	0	0	0	0	0	0	0	0	28,000			
74099 : Electrical Distribution Grid (Shank, Afghanistan)						4,600	1,450	0	0	-6	0	0	-6	1,444	1,444	0	3,156			
74103 : Waste Management Complex (Shank, Afghanistan)						8,100	0	0	0	318	0	0	318	318	211	107	7,782			
74117 : Waste Management Complex (Salerno, Afghanistan)						5,500	5,815	-235	-123	16	-15	6	-116	5,464	5,464	0	36			
74120 : Waste Management Complex (Ghazni, Afghanistan)						5,500	5,961	51	18	0	0	0	18	6,030	6,030	0	-530			
74122 : Waste Management Area (Bostick, Afghanistan)						5,500	0	0	0	0	0	0	0	0	0	0	5,500			
74125 : Afghanistan: Kandahar- Utilities, Ph 2						32,000	0	0	0	0	0	0	0	0	0	0	32,000			
74134 : Access Roads (Bagram Air Base, Afghanistan)						21,000	12,532	0	0	1	214	-874	-659	11,873	7,201	4,672	9,127			
74136 : Command and Control Facility (Bagram Air Base, Afghanistan)						38,000	0	3,139	0	0	0	0	0	3,139	64	3,075	34,861			
74143 : Entry Control Point and Access Roads (Tombstone/Base, Afghanistan)						14,200	13,371	0	0	0	0	0	0	13,371	3,736	9,635	829			
74144 : Fuel System Phase 2 (Tombstone/Bastion, Afghanistan)						14,200	10,579	171	26	0	0	0	26	10,776	10,702	74	3,424			
74145 : Fuel System Phase 2 (Tarin Kowt, Afghanistan)						11,800	7,986	100	6	0	0	36	42	8,128	3,626	4,502	3,672			
74147 : Fuel System Phase 1 (Dwyer, Afghanistan)						5,800	5,268	72	3	0	0	0	3	5,343	2,728	2,615	457			
74149 : Waste Management Complex (Kandahar, Afghanistan)						10,000	5,150	-3,929	-303	0	0	0	-303	918	918	0	9,082			
74154 : Medlog Warehouse (Bagram Air Base, Afghanistan)						3,350	0	1,721	0	0	0	0	0	1,721	48	1,673	1,629			
74169 : Waste Management Complex (Wolverine, Afghanistan)						9,550	4,868	0	0	0	0	0	0	4,868	229	4,639	4,682			
74171 : Waste Management Area (Joyce, Afghanistan)						12,500	6,272	11	1	47	10	0	58	6,341	4,729	1,612	6,159			
74172 : Camp Phoenix West Expansion						39,000	0	0	0	28,289	488	106	28,883	28,883	142	28,741	10,117			
74181 : Waste Management Area (Tarin Kowt, Afghanistan)						6,800	4,663	22	284	0	0	0	284	4,969	1,835	3,134	1,831			
74195 : SHANK-WATER DISTRIBUTION SYSTEM						0	0	0	0	3,080	1	5	3,086	3,086	7	3,079	-3,086			
74203 : Waste Management Area (Maywand, Afghanistan)						5,600	4,386	9	0	1	97	-1	97	4,492	4,492	0	1,108			
74206 : Rotary Wing Parking (Sharana, Afghanistan)						32,000	0	8,393	0	0	-4,308	0	-4,308	4,085	1,181	2,904	27,915			
74215 : Electrical Distribution Grid (Sharana, Afghanistan)						2,600	833	0	0	29	9	0	38	871	871	0	1,729			
74221 : Perimeter Fencing (Jalalabad, Afghanistan)						2,050	0	0	0	0	0	0	0	0	0	0	2,050			
74233 : Electrical Distribution Grid (Salerno, Afghanistan)						2,600	833	0	0	-3	0	0	-3	830	830	0	1,770			
74274 : Roads (Tombstone/Bastion, Afghanistan)						4,300	4,286	0	-201	668	0	0	467	4,753	4,745	8	-453			
74291 : Level 3 Medical Facility (Tombstone/Bastion, Afghanistan)						16,500	0	0	0	0	0	0	0	0	0	0	16,500			
74292 : Warehouse (Kandahar, Afghanistan)						20,000	0	525	0	0	0	0	0	525	311	214	19,475			
74296 : Theater Vehicle Maintenance Facility (Kandahar, Afghanistan)						55,000	0	28,343	4	2,094	39	198	2,335	30,678	28,821	1,857	24,322			
74319 : Water Supply and Distribution System (Tombstone/Base, Afghanistan)						6,200	6,508	271	0	78	0	0	78	6,857	6,832	25	-657			
74631 : Planning and Design (Worldwide: Unspecified)						70,284	0	0	0	0	0	0	0	0	0	0	70,284			
74632 : Minor Construction (Worldwide: Unspecified)						20,100	0	0	0	0	0	0	0	0	0	0	20,100			
76916 : Afghanistan: Tombstone/Bastion-Command & Control HQ Facility						24,000	0	15,262	0	0	277	1,816	2,093	17,355	15,484	1,871	6,645			
76950 : Afghanistan: Dwyer- Fuel Storage System						13,600	0	7,059	0	0	0	0	0	7,059	333	6,726	6,541			
76953 : Afghanistan: Kandahar- Entry Control Point						12,800	0	0	0	0	0	0	0	0	0	0	12,800			
76954 : Afghanistan: Kandahar- Perimeter Fence & Guard Towers, Ph 2						10,400	0	0	0	0	0	0	0	0	0	0	10,400			
76956 : Afghanistan: Delaram- Fuel Storage & Distribution System						16,500	0	0	0	0	0	0	0	0	0	0	16,500			
76963 : Tarin Kowt Fire Station						0	1,896	13	0	0	0	0	0	1,909	1,909	0	-1,909			
76964 : N/A						0	0	1,812	0	0	0	0	0	1,812	64	1,748	-1,812			
76965 : Maryland Firestation						0	1,896	4	0	0	70	-2	68	1,968	1,968	0	-1,968			
76973 : Afghanistan: Mazar E Sharif- Perimeter Fence & Guard Towers						10,400	0	0	0	0	0	0	0	0	0	0	10,400			
76974 : Afghanistan: Kunduz- Perimeter Fence & Guard Towers						10,400	0	0	0	0	0	0	0	0	0	0	10,400			
76980 : Afghanistan: Tombstone/Bastion- Utilities Infrastructure						21,000	0	16,324	0	0	186	0	186	16,510	13,881	2,629	4,490			
76984 : Afghanistan: Kunduz- Rotary Wing Apron						26,000	0	0	0	0	0	0	0	0	0	0	26,000			
76992 : Afghanistan: Tombstone/Bastion- Gravel Roads						8,600	0	6,810	0	0	0	0	0	6,810	3,619	3,191	1,790			
77010 : Afghanistan: Kandahar- Waste Water Treatment Facility						4,300	0	0	0	0	0	0	0	0	0	0	4,300			
77148 : Various Locations- Planning & Design						6,696	0	0	0	0	0	0	0	0	0	0	6,696			
77149 : Various Locations- Unspecified Minor						40,000	0	0	0	0	0	0	0	0	0	0	40,000			
77242 : Jalalabad Rotary Wing Parking						0	1,780	-60	0	0	0	0	0	1,720	1,720	0	-1,720			
78309 : Rotary Wing Parking Apron, Paved						0	0	0	0	1,640	9	0	1,649	1,649	294	1,355	-1,649			
79762 : Waste water treatment system						0	0	0	1,494	0	0	5	1,499	1,499	88	1,411	-1,499			
79770 : Water Supply Treatment and Storage						0	0	0	1,433	0	0	0	1,433	1,433	79	1,354	-1,433			
80036 : Laundry Facility in Afghanistan						0	0	0	0	0	0	1,040	1,040	1,040	0	1,040	-1,040			
80060 : Laundry Facility in Afghanistan 2						0	0	0	0	0	0	1,249	1,249	1,249	0	1,249	-1,249			
80205 : project						0	0	33,022	465	39,559	-70,623	-2,423	-33,022	0	0	0	0			
80791 : Bagram, Air Base-Detention Facilities-DFIP						0	0	0	0	0	0	0	15,734	15,734	15,734	0	-15,734			
80859 : Rotary Wing Parking Apron, Paved, Tombstone/BAS						0	0	0	0	0	0	0	1,826	1,826	1,826	0	-1,826			
80893 : Mazar E Sharif-Northern Region Logistics Hub						0	0	0	0	0	0	11,251	11,251	11,251	0	11,251	-11,251			
<b>Total Budget Activity 01</b>						<b>932,256</b>	<b>165,295</b>	<b>230,575</b>	<b>7,263</b>	<b>94,380</b>	<b>-71,553</b>	<b>30,795</b>	<b>60,885</b>	<b>456,755</b>	<b>275,774</b>	<b>180,981</b>	<b>475,501</b>			
<b>Grand Total, Army</b>						<b>83,155,587</b>	<b>7,038,442</b>	<b>90,194,029</b>	<b>90,194,029</b>	<b>77,026,325</b>	<b>6,752,579</b>	<b>501,468</b>	<b>514,328</b>	<b>-44,513</b>	<b>678,793</b>	<b>1,650,076</b>	<b>85,428,980</b>	<b>73,409,786</b>	<b>12,019,194</b>	<b>4,765,049</b>

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<b>Navy</b>															
17 2010/2010 1453 Military Personnel, Navy	1,216,079	75,328	1,291,407	1,291,407	1,291,407	0	0	0	0	0	0	1,291,407	1,280,286	11,121	0
FY 10 SUPPLEMENTAL	40,478	0	40,478												
FY 10 TITLE IX APPROPRIATION	1,175,601	75,328	1,250,929												
<b>Budget Activity 01 : Pay and Allowances of Officers</b>															
0210 : Basic Pay				225,202	214,680	0	0	0	0	0	0	214,680	214,680	0	10,522
0410 : RPA				61,462	59,181	0	0	0	0	0	0	59,181	59,181	0	2,281
0800 : Basic Allowance for Housing				69,194	68,686	0	0	0	0	0	0	68,686	68,686	0	508
1000 : Basic Allowance for Subsistence				7,850	7,177	0	0	0	0	0	0	7,177	7,177	0	673
1200 : Incentive Pay				999	4,051	0	0	0	0	0	0	4,051	4,051	0	-3,052
1400 : Special Pay				18,275	27,912	0	0	0	0	0	0	27,912	27,912	0	-9,637
1600 : Family Separation Allowance				15,951	14,125	0	0	0	0	0	0	14,125	14,125	0	1,826
1800 : Separation Pay				7	48	0	0	0	0	0	0	48	48	0	-41
2000 : Social Security Tax				17,129	16,443	0	0	0	0	0	0	16,443	16,443	0	686
<b>Total Budget Activity 01</b>				<b>416,069</b>	<b>412,303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>412,303</b>	<b>412,303</b>	<b>0</b>	<b>3,766</b>
<b>Budget Activity 02 : Pay and Allowances of Enlisted</b>															
0210 : Basic Pay				276,309	283,936	0	0	0	0	0	0	283,936	283,936	0	-7,627
0410 : RPA				71,675	78,009	0	0	0	0	0	0	78,009	78,009	0	-6,334
0800 : Basic Allowance for Housing				139,463	140,444	0	0	0	0	0	0	140,444	140,444	0	-981
1200 : Incentive Pay				690	526	0	0	0	0	0	0	526	526	0	164
1400 : Special Pay				94,633	88,094	0	0	0	0	0	0	88,094	88,094	0	6,539
1600 : Family Separation Allowance				30,963	31,902	0	0	0	0	0	0	31,902	31,902	0	-939
1800 : Separation Pay				3,690	73	0	0	0	0	0	0	73	73	0	3,617
2000 : Social Security Tax				21,538	21,718	0	0	0	0	0	0	21,718	21,718	0	-180
<b>Total Budget Activity 02</b>				<b>638,961</b>	<b>644,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>644,702</b>	<b>644,702</b>	<b>0</b>	<b>-5,741</b>
<b>Budget Activity 04 : Subsistence of Enlisted Personnel</b>															
1000 : Basic Allowance for Subsistence				30,963	31,232	0	0	0	0	0	0	31,232	31,232	0	-269
2400 : Subsistence in Kind				14,820	15,144	0	0	0	0	0	0	15,144	15,144	0	-324
<b>Total Budget Activity 04</b>				<b>45,783</b>	<b>46,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,376</b>	<b>46,376</b>	<b>0</b>	<b>-593</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>															
2800 : Accession Travel				5,047	5,968	0	0	0	0	0	0	5,968	5,968	0	-921
3200 : Operational Travel				23,142	10,301	0	0	0	0	0	0	10,301	10,301	0	12,841
3400 : Rotational Travel				29,231	41,316	0	0	0	0	0	0	41,316	41,316	0	-12,085
3600 : Separation Travel				3,035	3,036	0	0	0	0	0	0	3,036	3,036	0	-1
<b>Total Budget Activity 05</b>				<b>60,455</b>	<b>60,621</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,621</b>	<b>60,621</b>	<b>0</b>	<b>-166</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>															
5000 : Death Gratuities				3,874	1,600	0	0	0	0	0	0	1,600	1,600	0	2,274
5200 : Unemployment Benefits				66,834	65,484	0	0	0	0	0	0	65,484	65,484	0	1,350
5300 : Reserve Income Replacement Program				0	40	0	0	0	0	0	0	40	39	1	-40
5500 : SGLI				59,431	60,281	0	0	0	0	0	0	60,281	49,161	11,120	-850
<b>Total Budget Activity 06</b>				<b>130,139</b>	<b>127,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127,405</b>	<b>116,284</b>	<b>11,121</b>	<b>2,734</b>
<b>17 2010/2010 1405 Reserve Personnel, Navy</b>															
	39,677	-2,637	37,040	37,040	39,563	0	0	0	0	0	0	39,563	36,251	3,312	-2,523
FY 10 SUPPLEMENTAL	2,637	-2,637	0												
FY 10 TITLE IX APPROPRIATION	37,040	0	37,040												
<b>Budget Activity 01 : Unit and Individual Training</b>															
7400 : School Training				5,000	6,549	0	0	0	0	0	0	6,549	6,549	0	-1,549
7600 : Special Training				31,400	29,849	0	0	0	0	0	0	29,849	26,538	3,311	1,551
7800 : Administration and Support				640	3,165	0	0	0	0	0	0	3,165	3,164	1	-2,525
<b>Total Budget Activity 01</b>				<b>37,040</b>	<b>39,563</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,563</b>	<b>36,251</b>	<b>3,312</b>	<b>-2,523</b>

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<b>17 2010/2010 1804 Operation and Maintenance, Navy</b>	<b>7,129,024</b>	<b>277,387</b>	<b>7,406,411</b>	<b>7,406,411</b>	<b>7,595,857</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,595,857</b>	<b>5,178,050</b>	<b>2,417,807</b>	<b>-189,446</b>
FY 10 HR 1586	-155,000	0	-155,000												
FY 10 SUPPLEMENTAL	1,833,398	-45,569	1,787,829												
FY 10 TITLE IX APPROPRIATION	5,450,626	322,956	5,773,582												
<b>Budget Activity 01 : Operating Forces</b>															
1A1A : Mission and Other Flight Operations				1,142,733	1,211,367	0	0	0	0	0	0	1,211,367	1,144,344	67,023	-68,634
1A2A : Fleet Air Training				182	32,034	0	0	0	0	0	0	32,034	26,099	5,935	-31,852
1A3A : Intermediate Maintenance				3,259	3,242	0	0	0	0	0	0	3,242	385	2,857	17
1A4A : Air Operations and Safety Support				14,891	18,332	0	0	0	0	0	0	18,332	7,507	10,825	-3,441
1A4N : Air Systems Support				40,081	41,042	0	0	0	0	0	0	41,042	19,586	21,456	-961
1A5A : Aircraft Depot Maintenance				202,508	206,680	0	0	0	0	0	0	206,680	110,260	96,420	-4,172
1A6A : Aircraft Depot Operations Support				1,093	1,092	0	0	0	0	0	0	1,092	812	280	1
1B1B : Mission and Other Ship Ops				1,258,430	1,134,052	0	0	0	0	0	0	1,134,052	852,768	281,284	124,378
1B2B : Ship Operational Support				19,081	29,464	0	0	0	0	0	0	29,464	9,459	20,005	-10,383
1B4B : Ship Depot Maintenance				1,795,585	1,999,389	0	0	0	0	0	0	1,999,389	1,394,225	605,164	-203,804
1B5B : Ship Depot Operations Support				7,640	5,969	0	0	0	0	0	0	5,969	5,969	0	1,671
1C1C : Combat Communications				79,362	86,497	0	0	0	0	0	0	86,497	27,522	58,975	-7,135
1C4C : Warfare Tactics				72,005	72,384	0	0	0	0	0	0	72,384	65,173	7,211	-379
1C5C : Op Meteorology and Oceanography				32,854	33,336	0	0	0	0	0	0	33,336	17,185	16,151	-482
1C6C : Combat Support Forces				1,711,109	1,653,193	0	0	0	0	0	0	1,653,193	1,013,170	640,023	57,916
1C7C : Equipment Maintenance				6,275	6,275	0	0	0	0	0	0	6,275	1,081	5,194	0
1CCH : Combatant Commander's HQ Funding				5,123	5,104	0	0	0	0	0	0	5,104	805	4,299	19
1CCM : Combatant Commanders Mission				24,215	63,812	0	0	0	0	0	0	63,812	28,901	34,911	-39,597
1D3D : In-Service Weapons Systems Support				72,759	72,477	0	0	0	0	0	0	72,477	40,376	32,101	282
1D4D : Weapons Maintenance				116,553	119,533	0	0	0	0	0	0	119,533	19,918	99,615	-2,980
1D7D : Other Weapons System Support				16,806	16,168	0	0	0	0	0	0	16,168	9,104	7,064	638
BSIT : Enterprise Information Technology				9,786	9,786	0	0	0	0	0	0	9,786	534	9,252	0
BSM1 : Facilities Sustainment, Restoration and Modernization				51,236	49,611	0	0	0	0	0	0	49,611	1,544	48,067	1,625
BSS1 : Base Operating Support				344,932	332,503	0	0	0	0	0	0	332,503	131,080	201,423	12,429
<b>Total Budget Activity 01</b>				<b>7,028,498</b>	<b>7,203,342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,203,342</b>	<b>4,927,807</b>	<b>2,275,535</b>	<b>-174,844</b>
<b>Budget Activity 02 : Mobilization</b>															
2A1F : Ship Prepositioning and Surge				10,350	10,350	0	0	0	0	0	0	10,350	1,420	8,930	0
2C1H : Fleet Hospital Program				3,171	3,141	0	0	0	0	0	0	3,141	976	2,165	30
<b>Total Budget Activity 02</b>				<b>13,521</b>	<b>13,491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,491</b>	<b>2,396</b>	<b>11,095</b>	<b>30</b>
<b>Budget Activity 03 : Training and Recruiting</b>															
3B1K : Specialized Skill Training				97,979	94,610	0	0	0	0	0	0	94,610	38,881	55,729	3,369
<b>Total Budget Activity 03</b>				<b>97,979</b>	<b>94,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,610</b>	<b>38,881</b>	<b>55,729</b>	<b>3,369</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>															
4A1M : Administration				1,739	1,377	0	0	0	0	0	0	1,377	1,230	147	362
4A2M : External Relations				470	7	0	0	0	0	0	0	7	7	0	463
4A4M : Military Manpower And Pers Mgmt (Arpc)				12,923	12,923	0	0	0	0	0	0	12,923	3,655	9,268	0
4A5M : Other Personnel Support				8,160	8,063	0	0	0	0	0	0	8,063	6,056	2,007	97
4A6M : Servicewide Communications				33,709	33,710	0	0	0	0	0	0	33,710	14,930	18,780	-1
4B1N : Servicewide Transportation				199,878	199,819	0	0	0	0	0	0	199,819	168,537	31,282	59
4B2N : Planning, Engineering and Design				0	327	0	0	0	0	0	0	327	246	81	-327
4B3N : Acquisition and Management Program				4,768	4,459	0	0	0	0	0	0	4,459	3,130	1,329	309
4C0P : Classified Programs				4,766	23,729	0	0	0	0	0	0	23,729	11,175	12,554	-18,963
<b>Total Budget Activity 04</b>				<b>266,413</b>	<b>284,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>284,414</b>	<b>208,966</b>	<b>75,448</b>	<b>-18,001</b>
<b>17 2010/2010 1806 Operation and Maintenance, Navy Reserve</b>	<b>84,732</b>	<b>0</b>	<b>84,732</b>	<b>84,732</b>	<b>90,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,780</b>	<b>59,678</b>	<b>31,102</b>	<b>-6,048</b>
FY 10 SUPPLEMENTAL	16,673	0	16,673												
FY 10 TITLE IX APPROPRIATION	68,059	0	68,059												
<b>Budget Activity 01 : Operating Forces</b>															
1A1A : Mission and Other Flight Operations				26,754	28,016	0	0	0	0	0	0	28,016	25,979	2,037	-1,262
1A3A : Depot Maintenance				260	253	0	0	0	0	0	0	253	131	122	7
1A5A : Aircraft Depot Maintenance				18,740	18,725	0	0	0	0	0	0	18,725	5,976	12,749	15
1B1B : Mission and Other Ship Ops				9,089	12,390	0	0	0	0	0	0	12,390	11,369	1,021	-3,301
1B4B : Ship Depot Maintenance				8,917	11,698	0	0	0	0	0	0	11,698	8,398	3,300	-2,781
1C1C : Combat Communications				3,147	3,147	0	0	0	0	0	0	3,147	1,175	1,972	0
1C6C : Combat Support Forces				14,728	13,669	0	0	0	0	0	0	13,669	4,763	8,906	1,059
BSSR : Base Operations Support Reserve				3,097	2,196	0	0	0	0	0	0	2,196	1,815	381	901
<b>Total Budget Activity 01</b>				<b>84,732</b>	<b>90,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,094</b>	<b>59,606</b>	<b>30,488</b>	<b>-5,362</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>															

**FY 2012 Cost of War for FY 2010 Appropriations by Line Item**  
 (Amounts in Thousands)  
 As of September 30, 2012

APPROPRIATION Fiscal Year 2010 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2010	YTD September 2011	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
4A4M : Military Manpower And Pers Mgmt (Arpc)				0	686	0	0	0	0	0	0	686	72	614	-686
<b>Total Budget Activity 04</b>				<b>0</b>	<b>686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>686</b>	<b>72</b>	<b>614</b>	<b>-686</b>
<b>17 2010/2012 1506 Aircraft Procurement, Navy</b>	<b>975,297</b>	<b>85,618</b>	<b>1,060,915</b>	<b>1,060,915</b>	<b>452,377</b>	<b>437,086</b>	<b>54,385</b>	<b>47,908</b>	<b>36,352</b>	<b>186,189</b>	<b>324,834</b>	<b>1,214,297</b>	<b>644,361</b>	<b>569,936</b>	<b>-153,382</b>
FY 10 SUPPLEMENTAL	122,000	20,900	142,900												
FY 10 TITLE IX APPROPRIATION	853,297	64,718	918,015												
<b>Budget Activity 01 : Combat Aircraft</b>															
0178 : UH-1Y/AH-1Z				106,448	48,318	55,919	5,357	3,253	-664	983	8,929	113,166	64,603	48,563	-6,718
<b>Total Budget Activity 01</b>				<b>106,448</b>	<b>48,318</b>	<b>55,919</b>	<b>5,357</b>	<b>3,253</b>	<b>-664</b>	<b>983</b>	<b>8,929</b>	<b>113,166</b>	<b>64,603</b>	<b>48,563</b>	<b>-6,718</b>
<b>Budget Activity 04 : Other Aircraft</b>															
0412 : HC-130J				3,118	0	0	0	138	6	166,925	167,069	167,069	102	166,967	-163,951
0441 : RQ-7 UAV				58,600	0	43,002	703	-25	9,515	3,023	13,216	56,218	2,582	53,636	2,382
0443 : MQ-8 UAV				59,500	30	59,158	94	109	120	0	323	59,511	52,066	7,445	-11
<b>Total Budget Activity 04</b>				<b>121,218</b>	<b>30</b>	<b>102,160</b>	<b>797</b>	<b>222</b>	<b>9,641</b>	<b>169,948</b>	<b>180,608</b>	<b>282,798</b>	<b>54,750</b>	<b>228,048</b>	<b>-161,580</b>
<b>Budget Activity 05 : Modification of Aircraft</b>															
0511 : EA-6 Series				45,000	42,124	2,803	0	0	61	0	61	44,988	41,087	3,901	12
0514 : AV-8 Series				19,396	4,347	12,552	71	201	1,135	71	1,478	18,377	12,844	5,533	1,019
0525 : F-18 Series				106,200	46,170	53,104	3,593	1,000	0	0	4,593	103,867	48,502	55,365	2,333
0526 : H-46 Series				17,485	7,905	7,500	2,025	408	-270	-785	1,378	16,783	15,185	1,598	702
0528 : H-53 Series				175,430	112,833	49,443	7,190	1,343	-851	2,516	10,198	172,474	146,617	25,857	2,956
0530 : SH-60 Series				11,192	1,686	7,805	0	1	0	-2	-1	9,490	6,192	3,298	1,702
0532 : H-1 Series				11,217	2,756	7,456	0	0	0	-15	-15	10,197	4,160	6,037	1,020
0538 : P-3 Series				35,300	33	4,898	19,727	4,697	201	32	24,657	29,588	8,519	21,069	5,712
0544 : E-2 Series				17,200	1,447	12,112	0	4	293	-86	211	13,770	5,657	8,113	3,430
0556 : C-2A				7,100	4,614	1,085	0	1	0	-97	-96	5,603	5,297	306	1,497
0560 : C-130 Series				52,324	1,130	18,402	4,819	4,929	21,736	1,249	32,733	52,265	18,060	34,205	59
0576 : Common ECM Equipment				260,082	153,001	48,099	6,468	30,421	4,968	5,664	47,521	248,621	173,437	75,184	11,461
0577 : Common Avionics Changes				3,000	3,093	306	0	0	0	0	0	3,399	3,399	0	-399
0581 : Common Defensive Weapon System				5,500	2,526	2,974	0	0	0	-34	-34	5,466	5,269	197	34
0590 : V-22 (Tilt/Rotor Act) Osprey				53,500	19,840	47,470	2,302	275	31	-5	2,603	69,913	26,072	43,841	-16,413
<b>Total Budget Activity 05</b>				<b>819,926</b>	<b>403,505</b>	<b>276,009</b>	<b>46,195</b>	<b>43,280</b>	<b>27,304</b>	<b>8,508</b>	<b>125,287</b>	<b>804,801</b>	<b>520,297</b>	<b>284,504</b>	<b>15,125</b>
<b>Budget Activity 06 : Aircraft Spares and Repair Parts</b>															
0605 : Spares and Repair Parts				13,323	524	2,998	2,036	1,153	71	6,750	10,010	13,532	4,711	8,821	-209
<b>Total Budget Activity 06</b>				<b>13,323</b>	<b>524</b>	<b>2,998</b>	<b>2,036</b>	<b>1,153</b>	<b>71</b>	<b>6,750</b>	<b>10,010</b>	<b>13,532</b>	<b>4,711</b>	<b>8,821</b>	<b>-209</b>
<b>17 2010/2012 1507 Weapons Procurement, Navy</b>	<b>50,700</b>	<b>0</b>	<b>50,700</b>	<b>50,700</b>	<b>44,553</b>	<b>5,773</b>	<b>339</b>	<b>32</b>	<b>-5</b>	<b>-118</b>	<b>248</b>	<b>50,574</b>	<b>28,373</b>	<b>22,201</b>	<b>126</b>
FY 10 TITLE IX APPROPRIATION	50,700	0	50,700												
<b>Budget Activity 02 : Other Missiles</b>															
2254 : Hellfire				50,700	44,553	5,773	339	32	-5	-118	248	50,574	28,373	22,201	126
<b>Total Budget Activity 02</b>				<b>50,700</b>	<b>44,553</b>	<b>5,773</b>	<b>339</b>	<b>32</b>	<b>-5</b>	<b>-118</b>	<b>248</b>	<b>50,574</b>	<b>28,373</b>	<b>22,201</b>	<b>126</b>
<b>17 2010/2012 1508 Procurement of Ammunition, Navy and Marine Corps</b>	<b>675,957</b>	<b>-9,700</b>	<b>666,257</b>	<b>666,257</b>	<b>654,375</b>	<b>-7,263</b>	<b>8,133</b>	<b>-9,287</b>	<b>9,560</b>	<b>1,449</b>	<b>9,855</b>	<b>656,967</b>	<b>456,791</b>	<b>200,176</b>	<b>9,290</b>
FY 10 TITLE IX APPROPRIATION	675,957	-9,700	666,257												
<b>Budget Activity 01 : Navy Ammunition</b>															
0145 : General Purpose Bombs				40,500	32,391	1	0	0	0	0	0	32,392	31,848	544	8,108
0151 : Airborne Rockets, All Types				36,510	35,552	291	0	0	591	0	591	36,434	23,616	12,818	76
0155 : Machine Gun Ammunition				80,377	80,377	-1	0	0	0	0	0	80,376	79,343	1,033	1
0182 : Air Expendable Countermeasures				5,501	5,501	0	0	0	0	0	0	5,501	5,501	0	0
0250 : 5 Inch/54 Gun Ammunition				352	352	0	0	0	0	0	0	352	59	293	0
0270 : Other Ship Gun Ammunition				2,835	2,834	0	0	0	0	0	0	2,834	2,552	282	1
0335 : Small Arms and Landing Party Ammunition				14,229	11,554	2,675	0	0	0	-137	-137	14,092	11,192	2,900	137
0340 : Pyrotechnics and Demolition				1,442	1,250	192	0	0	0	0	0	1,442	1,282	160	0
<b>Total Budget Activity 01</b>				<b>181,746</b>	<b>169,811</b>	<b>3,158</b>	<b>0</b>	<b>0</b>	<b>591</b>	<b>-137</b>	<b>454</b>	<b>173,423</b>	<b>155,393</b>	<b>18,030</b>	<b>8,323</b>
<b>Budget Activity 02 : Marine Corps Ammunition</b>															
1000 : Small Arms Ammunition				16,930	16,929	-856	6,855	-35	36	-6	6,850	17,923	13,632	4,291	-993
1030 : Linear Charges, All Types				5,881	5,342	1,534	-197	383	0	0	186	7,062	4,912	2,150	-1,181
1050 : 40 MM, All Types				104,824	104,818	0	0	0	12,000	1,600	13,600	118,418	65,367	53,051	-13,594
1083 : 60 MM, All Types				43,623	43,621	-3,312	0	-1,600	-487	4	-2,083	38,226	28,597	9,629	5,397
1091 : 81 MM, All Types				103,647	103,644	0	-1,700	-8,395	-2,342	-5	-12,442	91,202	48,052	43,150	12,445



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1121 : 120 MM, All Types				62,265	58,264	4,000	3,191	389	0	0	3,580	65,844	58,921	6,923	-3,579
1388 : CTG 25 MM, All Types				563	562	0	0	0	-2	0	-2	560	560	0	3
1468 : Grenades, All Types				6,074	5,073	323	0	-1	-24	-6	-31	5,365	1,521	3,844	709
1471 : Rockets, All Types				8,117	8,117	-1	0	0	0	0	0	8,116	8,116	0	1
1473 : Artillery, All Types				81,975	81,965	10,300	-16	-25	0	79	38	92,303	53,475	38,828	-10,328
1500 : Demolition Munitions, All Types				9,241	5,163	2,254	0	0	0	-79	-79	7,338	6,878	460	1,903
1625 : Fuze, All Types				41,371	51,066	-19,999	0	-3	-212	-1	-216	30,851	11,352	19,499	10,520
1660 : Items less than \$5 M				0	0	336	0	0	0	0	0	336	15	321	-336
<b>Total Budget Activity 02</b>				<b>484,511</b>	<b>484,564</b>	<b>-10,421</b>	<b>8,133</b>	<b>-9,287</b>	<b>8,969</b>	<b>1,586</b>	<b>9,401</b>	<b>483,544</b>	<b>301,398</b>	<b>182,146</b>	<b>967</b>
<b>17 2010/2012 1810 Other Procurement, Navy</b>	<b>272,594</b>	<b>246,669</b>	<b>519,263</b>	<b>519,263</b>	<b>232,455</b>	<b>145,577</b>	<b>27,165</b>	<b>7,741</b>	<b>4,600</b>	<b>18,213</b>	<b>57,719</b>	<b>435,751</b>	<b>383,701</b>	<b>52,050</b>	<b>83,512</b>
FY 10 SUPPLEMENTAL	31,576	39,785	71,361												
FY 10 TITLE IX APPROPRIATION	241,018	206,884	447,902												
<b>Budget Activity 01 : Ships Support Equipment</b>															
0977 : Underwater EOD Programs				12,040	12,040	0	0	0	0	0	0	12,040	11,515	525	0
<b>Total Budget Activity 01</b>				<b>12,040</b>	<b>12,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,040</b>	<b>11,515</b>	<b>525</b>	<b>0</b>
<b>Budget Activity 02 : Communication and Electronic Equipment</b>															
2815 : MATCALs				400	96	304	0	0	0	0	0	400	400	0	0
3050 : Ship Communications Automation				1,500	670	617	109	104	0	0	213	1,500	1,500	0	0
3820 : Other Drug Interdiction Support				81,830	50,406	7,667	20,486	3,101	6	164	23,757	81,830	64,565	17,265	0
<b>Total Budget Activity 02</b>				<b>83,730</b>	<b>51,172</b>	<b>8,588</b>	<b>20,595</b>	<b>3,205</b>	<b>6</b>	<b>164</b>	<b>23,970</b>	<b>83,730</b>	<b>66,465</b>	<b>17,265</b>	<b>0</b>
<b>Budget Activity 03 : Aviation Support Equipment</b>															
4208 : Expeditionary Airfields				37,345	37,040	304	0	0	0	-4	-4	37,340	37,217	123	5
4244 : Aviation Life Support				17,883	13,127	3,874	5	0	680	156	841	17,842	16,600	1,242	41
<b>Total Budget Activity 03</b>				<b>55,228</b>	<b>50,167</b>	<b>4,178</b>	<b>5</b>	<b>0</b>	<b>680</b>	<b>152</b>	<b>837</b>	<b>55,182</b>	<b>53,817</b>	<b>1,365</b>	<b>46</b>
<b>Budget Activity 04 : Ordnance Support Equipment</b>															
5509 : Explosive Ordnance Disposal Equip				84,212	6,025	12,666	585	109	1,060	27	1,781	20,472	18,284	2,188	63,740
<b>Total Budget Activity 04</b>				<b>84,212</b>	<b>6,025</b>	<b>12,666</b>	<b>585</b>	<b>109</b>	<b>1,060</b>	<b>27</b>	<b>1,781</b>	<b>20,472</b>	<b>18,284</b>	<b>2,188</b>	<b>63,740</b>
<b>Budget Activity 05 : Civil Engineering Support Equipment</b>															
6003 : Passenger Carrying Vehicles				25	25	41	0	0	0	0	0	66	0	66	-41
6007 : General Purpose Trucks				93	0	51	0	0	0	0	0	51	51	0	42
6024 : Construction and Maintenance Equipment				11,167	4,076	5,287	0	0	250	0	250	9,613	8,991	622	1,554
6028 : Tactical Vehicles				170,008	60,672	91,963	4,657	63	-707	8,590	12,603	165,238	152,446	12,792	4,770
6060 : Items less than \$5 M				10,842	2,257	7,655	528	6	3,548	1,539	5,621	15,533	11,338	4,195	-4,691
6075 : Physical Security Vehicles				1,130	1,271	0	0	0	0	0	0	1,271	1,271	0	-141
<b>Total Budget Activity 05</b>				<b>193,265</b>	<b>68,301</b>	<b>104,997</b>	<b>5,185</b>	<b>69</b>	<b>3,091</b>	<b>10,129</b>	<b>18,474</b>	<b>191,772</b>	<b>174,097</b>	<b>17,675</b>	<b>1,493</b>
<b>Budget Activity 06 : Supply Support Equipment</b>															
7015 : Material Handling Equip				25	0	25	0	0	0	0	0	25	25	0	0
<b>Total Budget Activity 06</b>				<b>25</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>
<b>Budget Activity 07 : Personnel and Command Support Equipment</b>															
8106 : Command Support Equipment				0	0	1,440	-374	3,472	-553	1,464	4,009	5,449	3,254	2,195	-5,449
8109 : Medical Support Equipment				0	349	-1	0	0	0	0	0	348	348	0	-348
8118 : Operating Forces Supt Equip				15,452	7,768	810	0	211	0	0	211	8,789	8,378	411	6,663
8120 : CAISR Equipment				28,168	6,746	2,985	121	179	0	5,674	5,974	15,705	9,711	5,994	12,643
8128 : Physical Security Equipment				44,306	27,577	9,759	961	190	316	604	2,071	39,407	35,207	4,200	4,899
<b>Total Budget Activity 07</b>				<b>87,926</b>	<b>42,440</b>	<b>14,993</b>	<b>708</b>	<b>4,052</b>	<b>-237</b>	<b>7,742</b>	<b>12,265</b>	<b>69,698</b>	<b>56,898</b>	<b>12,800</b>	<b>18,228</b>
<b>Budget Activity 08 : Spares and Repair Parts</b>															
9020 : Spares and Repair Parts				2,837	2,310	130	87	306	0	-1	392	2,832	2,600	232	5
<b>Total Budget Activity 08</b>				<b>2,837</b>	<b>2,310</b>	<b>130</b>	<b>87</b>	<b>306</b>	<b>0</b>	<b>-1</b>	<b>392</b>	<b>2,832</b>	<b>2,600</b>	<b>232</b>	<b>5</b>
<b>17 2010/2011 1319 Research, Development, Test, and Evaluation, Navy</b>	<b>67,840</b>	<b>97,646</b>	<b>165,486</b>	<b>165,486</b>	<b>66,156</b>	<b>75,591</b>	<b>66</b>	<b>-1,178</b>	<b>-32,740</b>	<b>-60</b>	<b>-33,912</b>	<b>107,835</b>	<b>105,249</b>	<b>2,586</b>	<b>57,651</b>
FY 10 SUPPLEMENTAL	41,460	42,514	83,974												
FY 10 TITLE IX APPROPRIATION	26,380	55,132	81,512												
<b>Budget Activity 03 : Advanced Technology Development (ATD)</b>															
0603640M : MC Advanced Technology Demo				20,960	9,480	0	0	0	0	0	0	9,480	9,441	39	11,480
<b>Total Budget Activity 03</b>				<b>20,960</b>	<b>9,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,480</b>	<b>9,441</b>	<b>39</b>	<b>11,480</b>
<b>Budget Activity 04 : Advanced Component Development and Prototypes</b>															
0603851M : Joint Non-Lethal Weapons Testing				2,000	949	888	0	0	0	0	0	1,837	1,677	160	163
0604279N : ASE Self Protection Optimization				4,000	0	4,004	-41	-37	0	-23	-101	3,903	3,828	75	97

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APPROPRIATION Fiscal Year 2010 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2010	YTD September 2011	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
0604659N : Precision Strike Weapons Development Program				8,400	0	8,191	0	0	-441	-37	-478	7,713	7,140	573	687
<b>Total Budget Activity 04</b>				<b>14,400</b>	<b>949</b>	<b>13,083</b>	<b>-41</b>	<b>-37</b>	<b>-441</b>	<b>-60</b>	<b>-579</b>	<b>13,453</b>	<b>12,645</b>	<b>808</b>	<b>947</b>
<b>Budget Activity 05 : System Development &amp; Demonstration</b>															
0604262N : V-22A				0	999	1,974	0	0	0	0	0	2,973	2,894	79	-2,973
0604329N : Small Diameter Bomb				6,000	0	5,521	0	0	-19	0	-19	5,502	5,032	470	498
<b>Total Budget Activity 05</b>				<b>6,000</b>	<b>999</b>	<b>7,495</b>	<b>0</b>	<b>0</b>	<b>-19</b>	<b>0</b>	<b>-19</b>	<b>8,475</b>	<b>7,926</b>	<b>549</b>	<b>-2,475</b>
<b>Budget Activity 07 : Operational Systems Development</b>															
0203761N : Rapid Technology Transition (RTT)				8,960	6,195	2,446	126	104	0	0	230	8,871	8,700	171	89
0206624M : Marine Corps Cmbt Services Supt				45,000	0	0	0	0	0	0	0	0	0	0	45,000
0305204N : Tactical Unmanned Aerial Vehicle				26,500	0	51,200	-19	-1,245	0	0	-1,264	49,936	49,791	145	-23,436
0303908N : Link Tangerine				0	32,280	0	0	0	-32,280	0	-32,280	0	0	0	0
0305207N : Manned Reconnaissance Systems				16,900	16,253	1,367	0	0	0	0	0	17,620	16,746	874	-720
<b>Total Budget Activity 07</b>				<b>97,360</b>	<b>54,728</b>	<b>55,013</b>	<b>107</b>	<b>-1,141</b>	<b>-32,280</b>	<b>0</b>	<b>-33,314</b>	<b>76,427</b>	<b>75,237</b>	<b>1,190</b>	<b>20,933</b>
<b>Unallocated Funding</b>				<b>26,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,766</b>
<b>Grand Total, Navy</b>	<b>10,511,900</b>	<b>770,311</b>	<b>11,282,211</b>	<b>11,282,211</b>	<b>10,467,523</b>	<b>656,764</b>	<b>90,088</b>	<b>45,216</b>	<b>17,767</b>	<b>205,673</b>	<b>358,744</b>	<b>11,483,031</b>	<b>8,172,740</b>	<b>3,310,291</b>	<b>-200,820</b>

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APPROPRIATION	Fiscal	Funds	Funds	Funds	Total	YTD	YTD	First	Second	Third	Fourth	YTD	Obligations	Disbursements	Unpaid	Unobligated
Year 2010 Accounts		Appropriated	Transferred	Available	Allocations by Line Item	Fiscal Year 2010	Fiscal Year 2011	Quarter 2012	Quarter 2012	Quarter 2012	Quarter 2012	Fiscal Year 2012	CFI	CFI	Obligations	Balance
<b>USMC</b>																
<b>17 2010/2010 1105 Military Personnel, Marine Corps</b>		<b>754,121</b>	<b>0</b>	<b>754,121</b>	<b>754,121</b>	<b>667,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>667,367</b>	<b>667,367</b>	<b>0</b>	<b>86,754</b>
	FY 10 SUPPLEMENTAL	83,399	0	83,399												
	FY 10 TITLE IX APPROPRIATION	670,722	0	670,722												
<b>Budget Activity 01 : Pay and Allowances of Officers</b>																
0210 : Basic Pay					60,845	85,005	0	0	0	0	0	0	85,005	85,005	0	-24,160
0410 : Retired Pay Accrual					14,907	19,225	0	0	0	0	0	0	19,225	19,225	0	-4,318
0800 : Basic Allowance for Housing					21,186	24,458	0	0	0	0	0	0	24,458	24,458	0	-3,272
1000 : Basic Allowance for Subsistence					2,439	2,737	0	0	0	0	0	0	2,737	2,737	0	-298
1200 : 1200 Incentive Pay - Officers					0	971	0	0	0	0	0	0	971	971	0	-971
1400 : Special Pay					14,340	9,769	0	0	0	0	0	0	9,769	9,769	0	4,571
1600 : Family Separation Allowance					6,576	5,443	0	0	0	0	0	0	5,443	5,443	0	1,133
2000 : SS Tax-Employer Contribution (FICA)					4,655	6,219	0	0	0	0	0	0	6,219	6,219	0	-1,564
<b>Total Budget Activity 01</b>					<b>124,948</b>	<b>153,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153,827</b>	<b>153,827</b>	<b>0</b>	<b>-28,879</b>
<b>Budget Activity 02 : Pay and Allowances of Enlisted</b>																
0210 : Basic Pay					212,770	161,652	0	0	0	0	0	0	161,652	161,652	0	51,118
0410 : Retired Pay Accrual					52,129	35,673	0	0	0	0	0	0	35,673	35,673	0	16,456
0800 : Basic Allowance for Housing					62,785	79,743	0	0	0	0	0	0	79,743	79,743	0	-16,958
1000 : Basic Allowance for Subsistence					0	21,999	0	0	0	0	0	0	21,999	21,999	0	-21,999
1200 : 1200 Incentive Pay - Enlisted					0	69	0	0	0	0	0	0	69	69	0	-69
1400 : Special Pay					109,839	82,799	0	0	0	0	0	0	82,799	82,799	0	27,040
1600 : Family Separation Allowance					52,684	31,424	0	0	0	0	0	0	31,424	31,424	0	21,260
2000 : SS Tax-Employer Contribution (FICA)					16,277	11,539	0	0	0	0	0	0	11,539	11,539	0	4,738
60 : Basic Pay					3,017	0	0	0	0	0	0	0	0	0	0	3,017
<b>Total Budget Activity 02</b>					<b>509,501</b>	<b>424,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>424,898</b>	<b>424,898</b>	<b>0</b>	<b>84,603</b>
<b>Budget Activity 04 : Subsistence of Enlisted Personnel</b>																
1000 : Basic Allowance for Subsistence					25,597	0	0	0	0	0	0	0	0	0	0	25,597
<b>Total Budget Activity 04</b>					<b>25,597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,597</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>																
2800 : Accession Travel					3,451	3,451	0	0	0	0	0	0	3,451	3,451	0	0
<b>Total Budget Activity 05</b>					<b>3,451</b>	<b>3,451</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,451</b>	<b>3,451</b>	<b>0</b>	<b>0</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>																
5000 : Death Gratuities					25,200	12,200	0	0	0	0	0	0	12,200	12,200	0	13,000
5200 : Unemployment Benefits					20,500	33,980	0	0	0	0	0	0	33,980	33,980	0	-13,480
5500 : SGLI Extra Hazard Payments					44,924	0	0	0	0	0	0	0	0	0	0	44,924
6100 : SGLI/TSGLI Insurance Premium					0	39,011	0	0	0	0	0	0	39,011	39,011	0	-39,011
<b>Total Budget Activity 06</b>					<b>90,624</b>	<b>85,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,191</b>	<b>85,191</b>	<b>0</b>	<b>5,433</b>
<b>17 2010/2010 1108 Reserve Personnel, Marine Corps</b>		<b>32,595</b>	<b>0</b>	<b>32,595</b>	<b>32,595</b>	<b>31,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,337</b>	<b>31,337</b>	<b>0</b>	<b>1,258</b>
	FY 10 SUPPLEMENTAL	1,258	0	1,258												
	FY 10 TITLE IX APPROPRIATION	31,337	0	31,337												
<b>Budget Activity 01 : Unit and Individual Training</b>																
6400 : SMC Unit Training					0	1,400	0	0	0	0	0	0	1,400	1,400	0	-1,400
7400 : Special Training (Pre/Post Mob Training)					5,887	5,887	0	0	0	0	0	0	5,887	5,887	0	0
7600 : Special Training					26,708	24,050	0	0	0	0	0	0	24,050	24,050	0	2,658
<b>Total Budget Activity 01</b>					<b>32,595</b>	<b>31,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,337</b>	<b>31,337</b>	<b>0</b>	<b>1,258</b>

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APPROPRIATION	Fiscal	Funds	Funds	Funds	Total	YTD	YTD	First	Second	Third	Fourth	YTD	Obligations	Disbursements	Unpaid	Unobligated
Year 2010 Accounts		Appropriated	Transferred	Available	Allocations by Line Item	Fiscal Year 2010	Fiscal Year 2011	Quarter 2012	Quarter 2012	Quarter 2012	Quarter 2012	Fiscal Year 2012	CFI	CFI	Obligations	Balance
<b>17 2010/2010 1106 Operation and Maintenance, Marine Corps</b>		<b>4,178,351</b>	<b>559,000</b>	<b>4,737,351</b>	<b>4,737,351</b>	<b>4,506,086</b>	<b>16,411</b>	<b>-9,978</b>	<b>88,580</b>	<b>-30,002</b>	<b>4,666</b>	<b>53,266</b>	<b>4,575,763</b>	<b>4,434,787</b>	<b>140,976</b>	<b>161,588</b>
	FY 10 HR 1586	-25,000	0	-25,000												
	FY 10 SUPPLEMENTAL	773,093	0	773,093												
	FY 10 TITLE IX APPROPRIATION	3,430,258	559,000	3,989,258												
<b>Budget Activity 01 : Operating Forces</b>																
1A1A : Operational Forces					2,075,738	2,017,837	-10,443	-3,845	29	-19,754	7,223	-16,347	1,991,047	1,918,332	72,715	84,691
1A2A : Field Logistics					1,135,892	1,036,041	-37,451	-663	72,687	-8,743	-1,966	61,315	1,059,905	1,011,490	48,415	75,987
1A3A : Depot Maintenance					421,299	422,520	-1,097	144	-643	-1,120	-54	-1,673	419,750	417,080	2,670	1,549
1B1B : Maritime Prepositioning					0	71	0	-1	0	0	0	-1	70	70	0	-70
1B2B : Norway Prepositioning					950	594	-1	0	0	0	0	0	593	593	0	357
B5M1 : Facilities Sustainment, Restoration and Modernizat					20,600	23,139	453	0	674	106	16	796	24,388	22,370	2,018	-3,788
B5S1 : Base Operating Support					316,148	299,735	-1,261	-1,708	15,350	-98	-19	13,525	311,999	307,765	4,234	4,149
<b>Total Budget Activity 01</b>					<b>3,970,627</b>	<b>3,799,937</b>	<b>-49,800</b>	<b>-6,073</b>	<b>88,097</b>	<b>-29,609</b>	<b>5,200</b>	<b>57,615</b>	<b>3,807,752</b>	<b>3,677,700</b>	<b>130,052</b>	<b>162,875</b>
<b>Budget Activity 03 : Training and Recruiting</b>																
3B1D : Specialized Skill Training					4,154	1,643	-181	0	25	0	0	25	1,487	1,391	96	2,667
3B3D : Professional Development Education					842	486	1	0	15	0	0	15	502	500	2	340
3B4D : Training Support					245,578	240,122	-682	-105	-426	-143	-105	-779	238,661	231,228	7,433	6,917
<b>Total Budget Activity 03</b>					<b>250,574</b>	<b>242,251</b>	<b>-862</b>	<b>-105</b>	<b>-386</b>	<b>-143</b>	<b>-105</b>	<b>-739</b>	<b>240,650</b>	<b>233,119</b>	<b>7,531</b>	<b>9,924</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>																
4A2G : Special Support					16,285	4,820	-33	0	3,128	-3	0	3,125	7,912	7,874	38	8,373
4A3G : Servicewide Transportation					484,415	456,307	67,100	-3,800	-2,274	-247	-429	-6,750	516,657	513,467	3,190	-32,242
4A4G : Administration					15,450	2,771	6	0	15	0	0	15	2,792	2,627	165	12,658
<b>Total Budget Activity 04</b>					<b>516,150</b>	<b>463,898</b>	<b>67,073</b>	<b>-3,800</b>	<b>869</b>	<b>-250</b>	<b>-429</b>	<b>-3,610</b>	<b>527,361</b>	<b>523,968</b>	<b>3,393</b>	<b>-11,211</b>
<b>17 2010/2010 1107 Operation and Maintenance, Marine Corps Reserve</b>		<b>85,753</b>	<b>0</b>	<b>85,753</b>	<b>85,753</b>	<b>89,405</b>	<b>-671</b>	<b>-399</b>	<b>-41</b>	<b>-616</b>	<b>43</b>	<b>-1,013</b>	<b>87,721</b>	<b>85,459</b>	<b>2,262</b>	<b>-1,968</b>
	FY 10 HR 1586	-1,000	0	-1,000												
	FY 10 SUPPLEMENTAL	86	0	86												
	FY 10 TITLE IX APPROPRIATION	86,667	0	86,667												
<b>Budget Activity 01 : Operating Forces</b>																
1A1A : Operating Forces					77,935	81,058	-1,140	-396	-998	-615	43	-1,966	77,952	75,728	2,224	-17
1A5A : Training Support					0	0	5	0	0	0	0	0	5	5	0	-5
B5S1 : Base Operating Support					7,818	8,347	464	-3	957	-1	0	953	9,764	9,726	38	-1,946
<b>Total Budget Activity 01</b>					<b>85,753</b>	<b>89,405</b>	<b>-671</b>	<b>-399</b>	<b>-41</b>	<b>-616</b>	<b>43</b>	<b>-1,013</b>	<b>87,721</b>	<b>85,459</b>	<b>2,262</b>	<b>-1,968</b>
<b>17 2010/2012 1109 Procurement, Marine Corps</b>		<b>1,056,124</b>	<b>1,249,240</b>	<b>2,305,364</b>	<b>2,305,364</b>	<b>1,107,896</b>	<b>859,102</b>	<b>47,641</b>	<b>93,468</b>	<b>34,154</b>	<b>162,277</b>	<b>337,540</b>	<b>2,304,538</b>	<b>1,910,606</b>	<b>393,932</b>	<b>826</b>
	FY 10 SUPPLEMENTAL	162,927	88,990	251,917												
	FY 10 TITLE IX APPROPRIATION	893,197	1,160,250	2,053,447												
<b>Budget Activity 02 : Weapons and Combat Vehicles</b>																
2038 : LAV PIP					35,007	14,185	9,049	2,913	1,595	3,406	3,859	11,773	35,007	25,545	9,462	0
2061 : Modification Kits					74,807	16,866	57,498	-8	236	191	24	443	74,807	10,875	63,932	0
2185 : 155 MM lightweight towed howitzer					52,961	35,068	4,933	2,776	2,271	5,587	2,326	12,960	52,961	42,657	10,304	0
2208 : Weapons Enhancement Program					9,749	5,601	6,347	0	0	0	0	0	11,890	11,890	58	-2,199
2220 : Weapons and Combat Vehicles Under \$5 M					3,347	1,496	1,105	0	0	0	0	456	456	3,057	464	290
<b>Total Budget Activity 02</b>					<b>175,871</b>	<b>73,216</b>	<b>78,932</b>	<b>5,681</b>	<b>4,102</b>	<b>9,184</b>	<b>6,665</b>	<b>25,632</b>	<b>177,780</b>	<b>93,560</b>	<b>84,220</b>	<b>-1,909</b>
<b>Budget Activity 03 : Guided Missiles and Equipment</b>																
3123 : Modification Kits (Missiles)					8,382	5,602	2,468	0	231	43	38	312	8,382	4,799	3,583	0
<b>Total Budget Activity 03</b>					<b>8,382</b>	<b>5,602</b>	<b>2,468</b>	<b>0</b>	<b>231</b>	<b>43</b>	<b>38</b>	<b>312</b>	<b>8,382</b>	<b>4,799</b>	<b>3,583</b>	<b>0</b>

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Year 2010 Accounts		Appropriated	Transferred	Available	Allocations by Line Item	Fiscal Year 2010	Fiscal Year 2011	Quarter 2012	Quarter 2012	Quarter 2012	Quarter 2012	Fiscal Year 2012	CFI	CFI	Obligations	Balance
<b>Budget Activity 04 : Communication and Electronic Equipment</b>																
4181 : Repair and Test Equipment					15,441	8,755	756	405	1,241	2	3,945	5,593	15,104	10,478	4,626	337
4617 : Combat Support System					462	449	0	0	4	0	0	4	453	453	0	9
4620 : Items less than \$5 M (Comm & Elect.)					5,476	3,681	106	0	1	0	1,608	1,609	5,396	3,734	1,662	80
4630 : Common Computer Resources					22,622	11,178	11,444	0	0	0	0	0	22,622	22,575	47	0
4631 : Command Post Systems					8,371	4,768	116	61	0	0	3,112	3,173	8,057	6,308	1,749	314
4633 : Radio Systems					34,324	23,431	10,210	122	-5	359	-4	472	34,113	33,047	1,066	211
4634 : Comm Switching & Control Systems					16,400	8,333	7,914	0	113	0	0	113	16,360	16,015	345	40
4635 : Tele/Comm Infrastructure Tech Supp					46	46	0	0	0	0	0	0	46	46	0	0
4640 : Air Operations C2 Systems					3,096	16	3,021	0	0	0	0	0	3,037	3,037	0	59
4650 : Radar Systems					3,417	92	1,635	1,498	0	127	0	1,625	3,352	3,183	169	65
4733 : Fire Support System					521	244	0	0	0	0	0	0	244	62	182	277
4747 : Intelligence Support Equipment					46,672	19,584	5,299	1,720	6,865	4,824	8,086	21,495	46,378	34,902	11,476	294
4757 : Unmanned Air Systems (Intel)					13,000	0	12,535	281	10	0	174	465	13,000	12,699	301	0
<b>Total Budget Activity 04</b>					<b>169,848</b>	<b>80,577</b>	<b>53,036</b>	<b>4,087</b>	<b>8,229</b>	<b>5,312</b>	<b>16,921</b>	<b>34,549</b>	<b>168,162</b>	<b>146,539</b>	<b>21,623</b>	<b>1,686</b>
<b>Budget Activity 05 : Support Vehicles</b>																
5045 : 5/4T Truck HMMWV (MYP)					34,209	26,962	-50	0	384	0	6,877	7,261	34,173	25,879	8,294	36
5088 : Medium Tactical Vehicle Replacement (MTRV)					121,486	5,882	69,494	3,158	1,064	1,028	33,980	39,230	114,606	74,417	40,189	6,880
5093 : Logistics Vehicle System Replacement					58,064	57,189	886	-2,429	2,300	63	55	-11	58,064	57,218	846	0
5097 : Family of Tactical Trailers					11,834	13,123	0	11	0	0	0	11	13,134	13,134	0	-1,300
<b>Total Budget Activity 05</b>					<b>225,593</b>	<b>103,156</b>	<b>70,330</b>	<b>740</b>	<b>3,748</b>	<b>1,091</b>	<b>40,912</b>	<b>46,491</b>	<b>219,977</b>	<b>170,648</b>	<b>49,329</b>	<b>5,616</b>
<b>Budget Activity 06 : Engineer and Other Equipment</b>																
6054 : Environmental Control Equip Assorted					5,122	5,015	0	0	10	0	0	10	5,025	5,025	0	97
6274 : Bulk Liquid Equipment					4,548	4,463	-1	0	1	0	0	1	4,463	4,463	0	85
6277 : Tactical Fuel Systems					32,785	32,786	7	0	0	0	0	0	32,793	32,793	0	-8
6366 : Power Equipment Assorted					24,386	22,368	3,016	13	40	0	-1	52	25,436	24,540	896	-1,050
6438 : Physical Security Equipment					109,943	59,087	34,117	12,240	4,299	5,569	4,863	26,971	120,175	113,671	6,504	-10,232
6462 : Material Handling Equipment					59,290	59,046	7	-16	0	0	252	236	59,289	59,037	252	1
6520 : EOD Systems					1,294,105	541,385	540,566	24,531	67,446	9,889	90,011	191,877	1,273,828	1,102,862	170,966	20,277
6522 : Field Medical Equipment					22,697	1,414	16,584	0	513	2,500	1,683	4,696	22,694	19,768	2,926	3
6532 : Training Devices					102,640	50,323	52,063	189	-1,350	681	734	254	102,640	50,077	52,563	0
6544 : Family of Construction Equipment					31,748	31,611	7,309	176	6,199	-11	96	6,460	45,380	44,581	799	-13,632
6613 : Rapid Deployable Kitchen					44	55	-11	0	1	0	0	1	45	45	0	-1
6670 : Items less than \$5 M (Engineering & Other)					38,364	37,792	679	0	-1	-104	103	-2	38,469	38,198	271	-105
<b>Total Budget Activity 06</b>					<b>1,725,672</b>	<b>845,345</b>	<b>654,336</b>	<b>37,133</b>	<b>77,158</b>	<b>18,524</b>	<b>97,741</b>	<b>230,556</b>	<b>1,730,237</b>	<b>1,495,060</b>	<b>235,177</b>	<b>-4,565</b>
<b>Unallocated Funding</b>					<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2</b>
<b>Grand Total, USMC</b>		<b>6,106,944</b>	<b>1,808,240</b>	<b>7,915,184</b>	<b>7,915,184</b>	<b>6,402,091</b>	<b>874,842</b>	<b>37,264</b>	<b>182,007</b>	<b>3,536</b>	<b>166,986</b>	<b>389,793</b>	<b>7,666,726</b>	<b>7,129,556</b>	<b>537,170</b>	<b>248,458</b>

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<b>Air Force</b>															
57 2010/2010 3500 Military Personnel, Air Force	1,539,444	0	1,539,444	1,539,444	1,851,004	-139,866	0	0	0	0	0	1,711,138	1,711,138	0	-171,694
FY 10 SUPPLEMENTAL	94,068	0	94,068												
FY 10 TITLE IX APPROPRIATION	1,445,376	0	1,445,376												
<b>Budget Activity 01 : Pay and Allowances of Officers</b>															
05 : Basic Pay				190,761	216,685	28,141	0	0	0	0	0	244,826	244,826	0	-54,065
10 : Retired Pay Accrual				46,736	53,087	6,656	0	0	0	0	0	59,743	59,743	0	-13,007
25 : Basic Allowance for Housing				61,363	61,474	0	0	0	0	0	0	61,474	61,474	0	-111
30 : Basic Allowance for Subsistence				7,819	8,677	0	0	0	0	0	0	8,677	8,677	0	-858
40 : Special Pay				15,428	28,509	0	0	0	0	0	0	28,509	28,509	0	-13,081
45 : Allowances				6,831	7,449	0	0	0	0	0	0	7,449	7,449	0	-618
55 : Social Security Tax				14,593	16,576	2,153	0	0	0	0	0	18,729	18,729	0	-4,136
<b>Total Budget Activity 01</b>				<b>343,531</b>	<b>392,457</b>	<b>36,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>429,407</b>	<b>429,407</b>	<b>0</b>	<b>-85,876</b>
<b>Budget Activity 02 : Pay and Allowances of Enlisted</b>															
105 : Social Security Tax				36,821	49,496	-10,203	0	0	0	0	0	39,293	39,293	0	-2,472
60 : Basic Pay				481,323	646,083	-133,421	0	0	0	0	0	512,662	512,662	0	-31,339
65 : Retired Pay Accrual				117,924	158,290	-33,192	0	0	0	0	0	125,098	125,098	0	-7,174
80 : Basic Allowance for Housing				179,800	234,722	0	0	0	0	0	0	234,722	234,722	0	-54,922
90 : Special Pay				61,617	115,467	0	0	0	0	0	0	115,467	115,467	0	-53,850
95 : Allowances				22,458	24,586	0	0	0	0	0	0	24,586	24,586	0	-2,128
<b>Total Budget Activity 02</b>				<b>899,943</b>	<b>1,228,644</b>	<b>-176,816</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,051,828</b>	<b>1,051,828</b>	<b>0</b>	<b>-151,885</b>
<b>Budget Activity 04 : Subsistence of Enlisted Personnel</b>															
115 : Basic Allowance for Subsistence				41,213	52,006	0	0	0	0	0	0	52,006	52,006	0	-10,793
120 : Subsistence in Kind				70,563	81,791	0	0	0	0	0	0	81,791	81,791	0	-11,228
<b>Total Budget Activity 04</b>				<b>111,776</b>	<b>133,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,797</b>	<b>133,797</b>	<b>0</b>	<b>-22,021</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>															
135 : Operational Travel				5,848	5,824	0	0	0	0	0	0	5,824	5,824	0	24
<b>Total Budget Activity 05</b>				<b>5,848</b>	<b>5,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,824</b>	<b>5,824</b>	<b>0</b>	<b>24</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>															
180 : Death Gratuities				2,000	3,766	0	0	0	0	0	0	3,766	3,766	0	-1,766
185 : Unemployment Benefits				16,244	18,454	0	0	0	0	0	0	18,454	18,454	0	-2,210
216 : Extra Hazard SGLI				66,034	68,062	0	0	0	0	0	0	68,062	68,062	0	-2,028
<b>Total Budget Activity 06</b>				<b>84,278</b>	<b>90,282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,282</b>	<b>90,282</b>	<b>0</b>	<b>-6,004</b>
<b>Unallocated Funding</b>				<b>94,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,068</b>
<b>57 2010/2010 3700 Reserve Personnel, Air Force</b>															
	21,114	0	21,114	21,114	21,114	0	0	0	0	0	0	21,114	19,930	1,184	0
FY 10 SUPPLEMENTAL	1,292	0	1,292												
FY 10 TITLE IX APPROPRIATION	19,822	0	19,822												
<b>Budget Activity 01 : Unit and Individual Training</b>															
40 : Pay Group P Training (Pipeline recruits)				19,822	0	0	0	0	0	0	0	0	0	0	19,822
80 : Special Training				0	21,114	0	0	0	0	0	0	21,114	19,930	1,184	-21,114
<b>Total Budget Activity 01</b>				<b>19,822</b>	<b>21,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,114</b>	<b>19,930</b>	<b>1,184</b>	<b>-1,292</b>
<b>Unallocated Funding</b>				<b>1,292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,292</b>

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<b>57 2010/2010 3850 National Guard Personnel, Air Force</b>	<b>9,500</b>	<b>0</b>	<b>9,500</b>	<b>9,500</b>	<b>4,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,973</b>	<b>4,973</b>	<b>0</b>	<b>4,527</b>
FY 10 TITLE IX APPROPRIATION	9,500	0	9,500												
<b>Budget Activity 01 : Unit and Individual Training</b>															
90 : Administration and Support				9,500	4,973	0	0	0	0	0	0	4,973	4,973	0	4,527
<b>Total Budget Activity 01</b>				<b>9,500</b>	<b>4,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,973</b>	<b>4,973</b>	<b>0</b>	<b>4,527</b>
<b>57 2010/2010 3400 Operation and Maintenance, Air Force</b>	<b>11,971,580</b>	<b>286,113</b>	<b>12,257,693</b>	<b>12,257,693</b>	<b>12,450,249</b>	<b>6,752</b>	<b>-31,584</b>	<b>-19,291</b>	<b>-13,299</b>	<b>-9,575</b>	<b>-73,749</b>	<b>12,383,252</b>	<b>11,873,540</b>	<b>509,712</b>	<b>-125,559</b>
FY 10 HR 1586	-155,000	0	-155,000												
FY 10 SUPPLEMENTAL	2,969,874	159,119	3,128,993												
FY 10 TITLE IX APPROPRIATION	9,156,706	126,994	9,283,700												
<b>Budget Activity 01 : Operating Forces</b>															
011A : Primary Combat Forces				1,698,997	2,078,648	-5,837	-14,520	263	-114	-2,894	-17,265	2,055,546	1,977,096	78,450	-356,549
011C : Combat Enhancement Forces				1,426,018	2,501,924	18,251	-2,439	-672	-1,578	293	-4,396	2,515,779	2,323,631	192,148	-1,089,761
011D : Air Operations Training				109,255	98,676	917	-26	-3,980	73	-28	-3,961	95,632	95,183	449	13,623
011G : Mission Support Operations				0	0	19,149	-3,094	-1,053	-603	-299	-5,049	14,100	9,756	4,344	-14,100
011R : Facilities Sustainment, Restoration and Modernization				121,881	227,821	-426	-2,148	-148	-369	-323	-2,988	224,407	213,346	11,061	-102,526
011Z : Base Support				1,234,809	2,430,220	-15,019	-7,237	-10,362	-10,342	-3,170	-31,111	2,384,090	2,268,404	115,686	-1,149,281
012A : Global C3I & Early Warning				217,879	121,373	-102	-98	-827	307	1	-617	120,654	107,461	13,193	97,225
012C : Other Combat Operations Support Programs				409,554	307,079	-3,889	-498	-501	193	-16	-822	302,368	295,222	7,146	107,186
012F : Tactical Intelligence and Special Activities				860	4,175	-3	0	0	0	0	0	4,172	1,176	2,996	-3,312
013A : Launch Facilities				610	9,509	358	-19	0	0	0	-19	9,848	9,618	230	-9,238
013C : Space Control Systems				38,677	31,683	988	345	-6	146	50	535	33,206	30,153	3,053	5,471
015A : Direct Mission Support				132,000	73,157	-4,716	-98	-290	-7	-80	-475	67,966	66,440	1,526	64,034
015B : Core Operations				504	1,556	-49	0	0	0	0	0	1,507	1,507	0	-1,003
<b>Total Budget Activity 01</b>				<b>5,391,044</b>	<b>7,885,821</b>	<b>9,622</b>	<b>-29,832</b>	<b>-17,576</b>	<b>-12,294</b>	<b>-6,466</b>	<b>-66,168</b>	<b>7,829,275</b>	<b>7,398,993</b>	<b>430,282</b>	<b>-2,438,231</b>
<b>Budget Activity 02 : Mobilization</b>															
012C : Other Combat Operations Support Programs				0	13	0	0	0	0	0	0	13	0	13	-13
021A : Airlift Operations				3,059,369	3,731,843	-68,548	-718	-1,738	17	-1,185	-3,624	3,659,671	3,609,088	50,583	-600,302
021D : Mobilization Preparedness				149,659	95,960	-847	-170	1,211	41	-93	989	96,102	93,386	2,716	53,557
021R : Facilities Sustainment, Restoration and Modernization				1,242	9,605	6	-2	0	0	-6	-8	9,603	9,130	473	-8,361
021Z : Base Support				45,998	92,707	-1,066	-32	-123	-239	-811	-1,205	90,436	89,587	849	-44,438
<b>Total Budget Activity 02</b>				<b>3,256,268</b>	<b>3,930,128</b>	<b>-70,455</b>	<b>-922</b>	<b>-650</b>	<b>-181</b>	<b>-2,095</b>	<b>-3,848</b>	<b>3,855,825</b>	<b>3,801,191</b>	<b>54,634</b>	<b>-599,557</b>
<b>Budget Activity 03 : Training and Recruiting</b>															
031A : Officer Acquisition				522	925	-3	0	0	0	0	0	922	922	0	-400
031B : Recruit Training				379	720	8	12	-4	0	0	8	736	736	0	-357
031D : Reserve Officer Training Corps (ROTC)				42	99	-3	0	0	0	0	0	96	96	0	-54
031R : Facilities Sustainment, Restoration and Modernization				1,019	4,112	80	0	0	0	0	0	4,192	4,076	116	-3,173
031Z : Base Support				19,000	22,408	-175	-58	-127	-263	-35	-483	21,750	21,414	336	-2,750
032A : Specialized Skill Training				38,803	40,810	-275	-355	212	-74	-15	-232	40,303	39,223	1,080	-1,500
032B : Flight Training				291	411	-15	0	0	-1	0	-1	395	395	0	-104
032C : Professional Development Education				1,500	2,344	253	11	-1	-10	-7	-7	2,590	2,578	12	-1,090
032D : Training Support				1,427	2,039	22	-2	2	0	-10	-10	2,051	2,048	3	-624
033A : Recruiting and Advertising				56	67	-5	0	0	0	0	0	62	62	0	-6
<b>Total Budget Activity 03</b>				<b>63,039</b>	<b>73,935</b>	<b>-113</b>	<b>-392</b>	<b>82</b>	<b>-348</b>	<b>-67</b>	<b>-725</b>	<b>73,097</b>	<b>71,550</b>	<b>1,547</b>	<b>-10,058</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>															
041A : Logistics Operations				319,251	123,848	1,193	-59	-23	-15	7	-90	124,951	123,551	1,400	194,300
041B : Technical Support Activities				808	26,476	-133	-9	-224	-7	-15	-255	26,088	23,426	2,662	-25,280
041R : Facilities Sustainment, Restoration and Modernization				1,147	107	-1	0	0	0	0	0	106	106	0	1,041
041Z : Base Support				35,322	33,191	-798	-32	-68	-192	-116	-408	31,985	31,848	137	3,337
042A : Administration				9,000	14,124	-529	-56	-19	-8	6	-77	13,518	13,177	341	-4,518
042B : Servicewide Communications				131,405	108,026	-287	0	0	-18	0	-18	107,721	107,489	232	23,684
042G : Other Servicewide Activities				6,800	143,011	72,211	-162	-8	9	-267	-428	214,794	213,820	974	-207,994
043A : Security Programs				49,613	108,707	-3,857	-12	-807	-239	-558	-1,616	103,234	86,442	16,792	-53,621
044A : International Support				3	2,875	-101	-108	2	-6	-4	-116	2,658	1,947	711	-2,655
<b>Total Budget Activity 04</b>				<b>553,349</b>	<b>560,365</b>	<b>67,698</b>	<b>-438</b>	<b>-1,147</b>	<b>-476</b>	<b>-947</b>	<b>-3,008</b>	<b>625,055</b>	<b>601,806</b>	<b>23,249</b>	<b>-71,706</b>

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<b>Unallocated Funding</b>				<b>2,993,993</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,993,993</b>
<b>57 2010/2010 3740 Operation and Maintenance, Air Force Reserve</b>	<b>130,925</b>	<b>0</b>	<b>130,925</b>	<b>130,925</b>	<b>126,087</b>	<b>2,869</b>	<b>-2</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>128,981</b>	<b>48,632</b>	<b>80,349</b>	<b>1,944</b>
FY 10 SUPPLEMENTAL	5,000	0	5,000												
FY 10 TITLE IX APPROPRIATION	125,925	0	125,925												
<b>Budget Activity 01 : Operating Forces</b>															
011A : Primary Combat Forces				3,618	5,032	2,860	0	27	0	-1	26	7,918	-9,559	17,477	-4,300
011G : Mission Support Operations				7,276	3,285	0	-2	0	0	0	-2	3,283	1,399	1,884	3,993
011M : Depot Maintenance				114,531	114,331	0	0	0	0	0	0	114,331	55,340	58,991	200
011Z : Base Support				500	3,439	0	0	0	0	0	0	3,439	1,442	1,997	-2,939
<b>Total Budget Activity 01</b>				<b>125,925</b>	<b>126,087</b>	<b>2,860</b>	<b>-2</b>	<b>27</b>	<b>0</b>	<b>-1</b>	<b>24</b>	<b>128,971</b>	<b>48,622</b>	<b>80,349</b>	<b>-3,046</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>															
042A : Administration				0	0	1	0	0	0	0	0	1	1	0	-1
042K : Military Manpower and Personnel Management				0	0	8	0	0	0	1	1	9	9	0	-9
<b>Total Budget Activity 04</b>				<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>-10</b>
<b>Unallocated Funding</b>				<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
<b>57 2010/2010 3840 Operation and Maintenance, Air National Guard</b>	<b>315,962</b>	<b>-275,119</b>	<b>40,843</b>	<b>40,843</b>	<b>16,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,440</b>	<b>16,440</b>	<b>0</b>	<b>24,403</b>
FY 10 SUPPLEMENTAL	26,100	0	26,100												
FY 10 TITLE IX APPROPRIATION	289,862	-275,119	14,743												
<b>Budget Activity 01 : Operating Forces</b>															
011G : Mission Support Operations				40,843	14,097	0	0	0	0	0	0	14,097	14,097	0	26,746
011M : Depot Maintenance				0	2,343	0	0	0	0	0	0	2,343	2,343	0	-2,343
<b>Total Budget Activity 01</b>				<b>40,843</b>	<b>16,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,440</b>	<b>16,440</b>	<b>0</b>	<b>24,403</b>
<b>57 2010/2012 3010 Aircraft Procurement, Air Force</b>	<b>911,267</b>	<b>62,386</b>	<b>973,653</b>	<b>973,653</b>	<b>142,166</b>	<b>594,589</b>	<b>28,651</b>	<b>32,367</b>	<b>40,519</b>	<b>114,374</b>	<b>215,911</b>	<b>952,666</b>	<b>525,520</b>	<b>427,146</b>	<b>20,987</b>
FY 10 SUPPLEMENTAL	174,766	0	174,766												
FY 10 TITLE IX APPROPRIATION	736,501	62,386	798,887												
<b>Budget Activity 02 : Airlift Aircraft</b>															
006 : C-130J				72,000	1,670	63,249	1,018	0	2,328	4	3,350	68,269	3,443	64,826	3,731
<b>Total Budget Activity 02</b>				<b>72,000</b>	<b>1,670</b>	<b>63,249</b>	<b>1,018</b>	<b>0</b>	<b>2,328</b>	<b>4</b>	<b>3,350</b>	<b>68,269</b>	<b>3,443</b>	<b>64,826</b>	<b>3,731</b>
<b>Budget Activity 04 : Other Aircraft</b>															
022 : C-12A				40,000	0	39,843	157	0	0	0	157	40,000	37,652	2,348	0
023 : Interm Gateway				83,700	0	0	0	0	0	83,700	83,700	61,338	22,362	0	0
<b>Total Budget Activity 04</b>				<b>123,700</b>	<b>0</b>	<b>39,843</b>	<b>157</b>	<b>0</b>	<b>0</b>	<b>83,700</b>	<b>83,857</b>	<b>123,700</b>	<b>98,990</b>	<b>24,710</b>	<b>0</b>
<b>Budget Activity 05 : Modification of In-Service Aircraft</b>															
028 : B-1B				20,500	471	19,959	51	0	0	0	51	20,481	7,308	13,173	19
030 : A-10				10,000	4,193	5,580	0	0	0	0	9,773	9,260	513	227	0
034 : C-5				49,228	24,832	17,010	186	64	26	5,144	5,420	47,262	36,443	10,819	1,966
037 : C-17A				115,403	23,728	44,317	0	27,984	13,686	4,024	45,694	113,739	56,178	57,561	1,664
040 : F-15				40,166	0	39,633	73	98	10	0	181	39,814	35,607	4,207	352
048 : MC-12W				29,000	297	108,092	1,077	0	0	4,534	5,611	114,000	72,780	41,220	-85,000
052 : C-130				86,400	74,819	7,541	172	473	0	-32	613	82,973	80,136	2,837	3,427
054 : C-135				16,916	5	7,861	4,573	4	3,092	845	8,514	16,380	7,873	8,507	536
056 : DARP				10,300	10,300	0	0	0	0	0	0	10,300	10,300	0	0
058 : MC-12W				85,000	0	0	0	0	0	0	0	0	0	0	85,000
063 : HC/MC-130 Mods				5,660	0	0	0	0	0	0	0	0	0	0	5,660
064 : Other Aircraft				72,000	0	71,090	0	1,838	9,089	-10,017	910	72,000	13,170	58,830	0
065 : MQ-1 Mods				50,850	1,851	38,482	10,517	0	0	0	10,517	50,850	47,643	3,207	0
066 : MQ-9 Mods				37,200	0	16,938	627	1,726	0	15,059	17,412	34,350	10,495	23,855	2,850
067 : CV-22 Mods				180	0	0	0	180	0	0	180	180	180	0	0



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APPROPRIATION Fiscal Year 2010 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2010	YTD Fiscal Year 2011	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Total Budget Activity 05</b>				<b>628,803</b>	<b>140,496</b>	<b>376,503</b>	<b>17,276</b>	<b>32,367</b>	<b>25,903</b>	<b>19,557</b>	<b>95,103</b>	<b>612,102</b>	<b>387,373</b>	<b>224,729</b>	<b>16,701</b>
<b>Budget Activity 06 : Aircraft Spares and Repair Parts</b>															
068 : MQ-1 Spares				14,150	0	12,194	210	0	1,626	0	1,836	14,030	196	13,834	120
<b>Total Budget Activity 06</b>				<b>14,150</b>	<b>0</b>	<b>12,194</b>	<b>210</b>	<b>0</b>	<b>1,626</b>	<b>0</b>	<b>1,836</b>	<b>14,030</b>	<b>196</b>	<b>13,834</b>	<b>120</b>
<b>Budget Activity 07 : Aircraft Support Equipment and Facilities</b>															
076 : C-17A				11,000	0	0	0	0	0	11,000	11,000	11,000	0	11,000	0
085 : Other Production Charges				124,000	0	102,800	9,990	0	10,662	113	20,765	123,565	35,518	88,047	435
<b>Total Budget Activity 07</b>				<b>135,000</b>	<b>0</b>	<b>102,800</b>	<b>9,990</b>	<b>0</b>	<b>10,662</b>	<b>11,113</b>	<b>31,765</b>	<b>134,565</b>	<b>35,518</b>	<b>99,047</b>	<b>435</b>
<b>57 2010/2012 3020 Missile Procurement, Air Force</b>	<b>36,625</b>	<b>13,494</b>	<b>50,119</b>	<b>50,119</b>	<b>34,733</b>	<b>1,480</b>	<b>238</b>	<b>-83</b>	<b>0</b>	<b>13,557</b>	<b>13,712</b>	<b>49,925</b>	<b>9,198</b>	<b>40,727</b>	<b>194</b>
FY 10 TITLE IX APPROPRIATION	36,625	13,494	50,119												
<b>Budget Activity 02 : Other Missiles</b>															
005 : Predator Hellfire Missile				42,819	27,887	1,120	150	-83	0	13,557	13,624	42,631	2,760	39,871	188
006 : Small Diameter Bomb				7,300	6,846	360	88	0	0	0	88	7,294	6,438	856	6
<b>Total Budget Activity 02</b>				<b>50,119</b>	<b>34,733</b>	<b>1,480</b>	<b>238</b>	<b>-83</b>	<b>0</b>	<b>13,557</b>	<b>13,712</b>	<b>49,925</b>	<b>9,198</b>	<b>40,727</b>	<b>194</b>
<b>57 2010/2012 3011 Procurement of Ammunition, Air Force</b>	<b>256,819</b>	<b>31,000</b>	<b>287,819</b>	<b>287,819</b>	<b>220,237</b>	<b>26,829</b>	<b>0</b>	<b>-1,832</b>	<b>30,072</b>	<b>11,377</b>	<b>39,617</b>	<b>286,683</b>	<b>187,198</b>	<b>99,485</b>	<b>1,136</b>
FY 10 TITLE IX APPROPRIATION	256,819	31,000	287,819												
<b>Budget Activity 01 : Ammunition</b>															
001 : Rockets				3,488	3,478	0	-1	0	0	10	9	3,487	104	3,383	1
002 : Cartridges				39,236	37,854	1,031	-1	75	136	63	273	39,158	21,078	18,080	78
004 : General Purpose Bombs				65,085	33,641	0	0	0	26,903	3,900	30,803	64,444	19,139	45,305	641
005 : Joint Direct Attack Munitions				97,978	97,026	429	0	0	518	0	518	97,973	96,885	1,088	5
007 : Explosive Ordinance Disposal				4,800	98	4,702	0	0	0	0	0	4,800	4,800	0	0
011 : Flares				41,000	28,498	12,502	0	-502	35	466	-1	40,999	24,130	16,869	1
012 : Fuzes				14,595	3,505	3,879	0	0	0	6,802	6,802	14,186	3,505	10,681	409
<b>Total Budget Activity 01</b>				<b>266,182</b>	<b>204,100</b>	<b>22,543</b>	<b>-2</b>	<b>-427</b>	<b>27,592</b>	<b>11,241</b>	<b>38,404</b>	<b>265,047</b>	<b>169,641</b>	<b>95,406</b>	<b>1,135</b>
<b>Budget Activity 02 : Weapons</b>															
013 : Small Arms				21,637	16,137	4,286	2	-1,405	2,480	136	1,213	21,636	17,557	4,079	1
<b>Total Budget Activity 02</b>				<b>21,637</b>	<b>16,137</b>	<b>4,286</b>	<b>2</b>	<b>-1,405</b>	<b>2,480</b>	<b>136</b>	<b>1,213</b>	<b>21,636</b>	<b>17,557</b>	<b>4,079</b>	<b>1</b>
<b>57 2010/2012 3080 Other Procurement, Air Force</b>	<b>211,754</b>	<b>31,600</b>	<b>243,354</b>	<b>243,354</b>	<b>45,672</b>	<b>99,411</b>	<b>12,834</b>	<b>21,460</b>	<b>5,156</b>	<b>22,769</b>	<b>62,219</b>	<b>207,302</b>	<b>135,770</b>	<b>71,532</b>	<b>36,052</b>
FY 10 SUPPLEMENTAL	137,763	0	137,763												
FY 10 TITLE IX APPROPRIATION	76,241	31,600	107,841												
FY 12 TITLE IX APPROPRIATION	-2,250	0	-2,250												
<b>Budget Activity 02 : Vehicular Equipment</b>															
002 : Medium Tactical Vehicles				64,364	0	18,275	3,196	14,556	851	662	19,265	37,540	15,193	22,347	26,824
004 : Security and Tactical Vehicles				11,421	0	366	4,240	639	-3	-181	4,695	5,061	5,049	12	6,360
005 : Fire Fighting/Crash Rescue Vehicles				8,626	0	5,001	3,625	0	0	0	3,625	8,626	5,302	3,324	0
008 : Items Less Than \$5M (Vehicles)				6,076	0	6,017	0	0	-1,321	1,332	11	6,028	2,372	3,656	48
019 : Drug Interdiction				6,500	3,253	2,340	0	0	0	676	676	6,269	3,379	2,890	231
<b>Total Budget Activity 02</b>				<b>96,987</b>	<b>3,253</b>	<b>31,999</b>	<b>11,061</b>	<b>15,195</b>	<b>-473</b>	<b>2,489</b>	<b>28,272</b>	<b>63,524</b>	<b>31,295</b>	<b>32,229</b>	<b>33,463</b>
<b>Budget Activity 03 : Electronic and Telecommunication Equipment</b>															
012 : Intel Comm Equip				12,424	0	0	0	0	3,037	8,661	11,698	11,698	3,092	8,606	726
015 : Theater Air Control System Improvement				5,000	0	4,665	-110	383	16	-11	278	4,943	3,908	1,035	57
023 : Air Force Physical Security System				1,600	771	0	0	0	0	0	0	771	771	0	829
030 : USCENTCOM				1,300	0	0	0	0	0	907	907	907	0	907	393
037 : MILSATCOM Space				2,914	0	107	0	1,375	1,186	71	2,632	2,739	107	2,632	175
040 : Tactical C-E Equipment				7,300	0	0	0	0	0	6,985	6,985	6,985	0	6,985	315
<b>Total Budget Activity 03</b>				<b>30,538</b>	<b>771</b>	<b>4,772</b>	<b>-110</b>	<b>1,758</b>	<b>4,239</b>	<b>16,613</b>	<b>22,500</b>	<b>28,043</b>	<b>7,878</b>	<b>20,165</b>	<b>2,495</b>

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APPROPRIATION Fiscal Year 2010 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2010	YTD Fiscal Year 2011	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance	
<b>Budget Activity 04 : Other Base Maintenance and Support Equipment</b>																
048 : Items less than \$5M (Safety)				4,900	1,685	3,209	0	0	0	0	0	4,894	4,713	181	6	
051 : Contingency Operations				11,300	11,278	22	0	0	-25	-3	-28	11,272	11,272	0	28	
053 : Mobility Equipment				23,929	718	23,104	0	-11	34	84	107	23,929	14,379	9,550	0	
054 : Items Less Than \$5M (Base S)				15,100	0	15,074	26	0	0	0	26	15,100	14,870	230	0	
057 : DGCs-AF				26,200	1,370	15,628	1,857	2,418	1,357	3,519	9,151	26,149	17,553	8,596	51	
060 : Defense Space Reconnaissance Program				34,400	26,597	5,603	0	2,100	24	67	2,191	34,391	33,810	581	9	
<b>Total Budget Activity 04</b>				<b>115,829</b>	<b>41,648</b>	<b>62,640</b>	<b>1,883</b>	<b>4,507</b>	<b>1,390</b>	<b>3,667</b>	<b>11,447</b>	<b>115,735</b>	<b>96,597</b>	<b>19,138</b>	<b>94</b>	
<b>57 2010/2011 3600 Research, Development, Test and Eval, Air Force</b>																
	82,525	92,950	175,475	175,475	26,868	142,026	-170	-699	-382	-361	-1,612	167,282	152,171	15,111	8,193	
FY 10 SUPPLEMENTAL	45,500	81,950	127,450													
FY 10 TITLE IX APPROPRIATION	37,025	11,000	48,025													
<b>Budget Activity 03 : Advanced Technology Development (ATD)</b>																
020 : Advanced Aerospace Sensors				27,000	0	27,000	-9	0	0	0	-9	26,991	26,967	24	9	
<b>Total Budget Activity 03</b>				<b>27,000</b>	<b>0</b>	<b>27,000</b>	<b>-9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-9</b>	<b>26,991</b>	<b>26,967</b>	<b>24</b>	<b>9</b>	
<b>Budget Activity 05 : System Development &amp; Demonstration</b>																
76A : JDAM				44,389	16,179	26,549	1	-52	-2	-326	-379	42,349	40,576	1,773	2,040	
<b>Total Budget Activity 05</b>				<b>44,389</b>	<b>16,179</b>	<b>26,549</b>	<b>1</b>	<b>-52</b>	<b>-2</b>	<b>-326</b>	<b>-379</b>	<b>42,349</b>	<b>40,576</b>	<b>1,773</b>	<b>2,040</b>	
<b>Budget Activity 07 : Operational Systems Development</b>																
128 : MO-9 (0205219F)				1,400	0	1,400	0	0	0	0	0	1,400	1,391	9	0	
149 : Advanced Communications Systems				10,500	6,927	2,642	300	0	-192	188	296	9,865	6,215	3,650	635	
185 : Weather				500	0	500	0	0	0	0	0	500	500	0	0	
202 : Endurance UAV				38,500	0	38,500	0	-610	0	-239	-849	37,651	29,901	7,750	849	
203 : Airborne Reconnaissance Systems				25,825	0	22,947	0	-37	-188	16	-209	22,738	21,827	911	3,087	
205 : DCGS				1,111	0	0	0	0	0	0	0	0	0	0	1,111	
206 : MO-1 Predator A UAV				11,400	1,600	9,800	-462	0	0	0	-462	10,938	10,042	896	462	
CLASF : Classified Programs				14,850	2,162	12,688	0	0	0	0	0	14,850	14,752	98	0	
<b>Total Budget Activity 07</b>				<b>104,086</b>	<b>10,689</b>	<b>88,477</b>	<b>-162</b>	<b>-647</b>	<b>-380</b>	<b>-35</b>	<b>-1,224</b>	<b>97,942</b>	<b>84,628</b>	<b>13,314</b>	<b>6,144</b>	
<b>57 2010/2012 3300 Military Construction, Air Force</b>																
	845,344	-49,572	795,772	795,772	172,037	150,308	1,446	5,717	124,876	125,635	257,674	580,019	326,411	253,608	215,753	
FY 10 SUPPLEMENTAL	406,023	0	406,023													
FY 10 TITLE IX APPROPRIATION	474,500	-49,572	424,928													
FY 12 TITLE IX APPROPRIATION	-35,179	0	-35,179													
<b>Budget Activity 01 : Major Construction</b>																
10-SPC : Bagram AB - Cargo Terminal				7,241	6,016	582	175	0	0	0	175	6,773	6,773	0	468	
10-SPD : Bagram AB - Expeditionary Fighter Squadron				4,328	3,187	110	0	131	756	-1	886	4,183	3,975	208	145	
10-SPE : Bagram AB - Aviation Operations & Maintenance Facility				5,200	3,323	108	0	421	1,175	0	1,596	5,027	4,866	161	173	
10-SPF : Bastion - CAS Apron Expansion				17,718	13,334	906	17	17	514	7	555	14,795	14,371	424	2,923	
10-SPG : Bastion - ISR Apron				13,571	11,882	992	28	17	308	23	376	13,250	12,921	329	321	
10-SPH : Bastion - Strategic Airlift Apron Expansion				11,504	10,248	598	28	17	0	19	64	10,910	10,859	51	594	
10-SPI : Bastion - Cargo Handling Area				11,662	9,228	1,000	0	17	115	124	256	10,484	9,732	752	1,178	
10-SPJ : Bastion - Exeditionary Fighter Shelter				4,700	3,835	267	63	17	0	43	123	4,225	3,628	597	475	
10-SPK : Bastion - Secure RSOI Facility				9,272	7,981	431	29	46	131	69	275	8,687	7,362	1,325	585	
10-SPL : Bastion - Aviation Operations & Maintenance Facility				5,700	4,610	290	50	17	89	56	212	5,112	4,218	894	588	
10-SPM : Dwyer- Cargo Handling Area				5,006	4,474	63	5	14	0	0	19	4,556	3,903	653	450	
10-SPP : Kandahar - ISR Apron Expansion				25,123	22,870	169	3	225	0	2	230	23,269	23,198	71	1,854	
10-SPO : Kandahar - Relocate North Airfield Road				8,000	0	4,321	57	1,356	1	320	1,734	6,055	5,545	510	1,945	
10-SPR : Kandahar - Tactical Airlift Apron				5,823	5,271	291	-58	0	10	-4	-52	5,510	5,508	2	313	
10-SPT : Kandahar - Expeditionary Fighter Shelter				4,400	3,628	424	0	17	0	0	17	4,069	4,057	12	331	
10-SPV : Kandahar - Aviation Operations & Maintenance Facility				5,232	3,844	957	0	8	0	0	8	4,809	4,777	32	423	
10-SPW : Shank - Cargo Handling Area				3,363	2,219	39	0	0	0	0	0	2,258	2,258	0	1,105	
10-SPX : Tarin Kowt - Cargo Handling Area				3,015	2,863	148	0	0	0	0	0	3,011	3,011	0	4	
10-SPZ : Islamabad - ODRP Temp Facility				2,841	2,841	-140	0	1	0	0	1	2,702	2,702	0	139	
10-SQF : Dwyer - SOF Helicopter Apron				14,000	12,384	32	2	366	-112	2	258	12,674	12,150	524	1,326	
10-SQG : Shindand - Fuels Ops/Storage				2,550	1,765	4	5	0	28	3	36	1,805	1,787	18	745	
10-SQH : Shindand - ISR Apron				26,496	0	23,606	16	-173	770	21	634	24,240	20,696	3,544	2,256	
10-SQJ : Shindand - Munitions Storage				14,000	10,567	214	14	17	-439	2	-406	10,375	9,487	888	3,625	

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10-SQK : Shindand - SOF Helicopter Apron				9,000	0	7,713	13	11	-34	0	-10	7,703	7,579	124	1,297	
10-SQL : Shindand - SOF Apron/Support				7,300	0	6,698	7	2	186	5	200	6,898	4,709	2,189	402	
10-SQM : Shindand - Strategic Airlift Apron				15,000	11,470	149	-32	0	1	1	-30	11,589	11,382	207	3,411	
10-SQN : Mazar E Sharif - Strategic Airlift Apron				9,000	0	7,528	84	466	22	1	573	8,101	7,686	415	899	
10-SQP : Mazar E Sharif - Helicopter Apron				29,000	0	24,495	-2	-177	63	-89	-205	24,290	22,610	1,680	4,710	
10-SQQ : Camp Bastion - Refueler Apron				16,000	0	13,878	0	0	162	772	934	14,812	13,430	1,382	1,188	
10-SQR : Camp Bastion - Parallel Taxiway				35,000	0	25,204	0	0	3,062	4,185	7,247	32,451	28,125	4,326	2,549	
10-SQS : PASS AND CARGO TERMINAL - SHINDAND				10,800	7,910	149	-32	0	0	-1	-33	8,026	7,876	150	2,774	
10-SQT : EXPEDITIONARY AIRLIFT SHELTER - KANDAHAR, AFGHANISTAN				7,659	0	7,307	0	4	7	1	12	7,319	6,615	704	340	
10-SQU : EXPAND CARGO HANDLING AREA - KANDAHAR, AFGHANISTAN				7,100	0	6,649	2	3	4	3	12	6,661	6,262	399	439	
10-SQV : COALITION COMPOUND BILLETING - AL UDEID, QATAR				52,000	0	0	0	0	48,216	0	48,216	48,216	0	48,216	3,784	
10-SQW : CONSTR NETWORK CNTL CTR - AL UDEID, QATAR				2,911	0	0	0	0	0	2,748	2,748	2,748	0	2,748	163	
10-SQX : CONSTR MAINT OPS CTR AND CMD POST - AL DHAFRA, UAE				2,138	0	1,780	0	-38	378	-1	339	2,119	344	1,775	19	
10-SQY : CONSTR BRAVO SUBSTATION AND 11KV LOOP SYST - AFCEE				1,850	0	1,225	15	26	0	0	41	1,266	1,263	3	584	
10-SQZ : CONSTR SATCOM FACILITY - AL DHAFRA, UAE				1,700	0	1,211	0	19	31	1	51	1,262	425	837	438	
10-SRB : FUEL OPS STORAGE - CAMP BASTION				290	0	0	0	0	0	0	0	0	0	0	290	
10-SRD : Al Musanah AB - Parallel Taxiway Extension				44,245	0	0	0	0	0	20,606	20,606	20,606	472	20,134	23,639	
10-SRE : Al Udeid AB - Theater Comm Facility				12,000	0	0	0	0	10,557	0	10,557	10,557	0	10,557	1,443	
10-SRF : Al Udeid AB - Munition Storage Area				49,000	0	0	0	0	45,559	0	45,559	45,559	4,651	40,908	3,441	
10-SRG : Manas AB - Apron Expansion				6,000	0	0	0	0	0	0	0	0	0	0	6,000	
10-SRH : Herat - SOF Helicopter Apron				8,200	0	0	0	0	0	7,453	7,453	7,453	0	7,453	747	
10-SRC : CARGO TERMINAL - BAGRAM, AFGHANISTAN				8,177	0	0	0	0	7,158	687	7,845	7,845	1,668	6,177	332	
10-SRJ : Camp Lemonnier - Combat Aircraft Loading Area (USAFE17002)				154,000	0	0	0	0	0	46,114	46,114	46,114	28	46,086	107,886	
10-SRK : Camp Lemonnier - Expeditionary Lodging (USAFE17004)				33,000	0	0	0	0	0	28,237	28,237	28,237	0	28,237	4,763	
10-SRL : Camp Lemonnier - Parallel Taxiway Extension (USAFE17003)				24,000	0	0	0	0	0	8,662	8,662	8,662	5	8,657	15,338	
<b>Total Budget Activity 01</b>				<b>756,115</b>	<b>165,750</b>	<b>139,398</b>	<b>489</b>	<b>2,847</b>	<b>118,718</b>	<b>120,071</b>	<b>242,125</b>	<b>547,273</b>	<b>302,914</b>	<b>244,359</b>	<b>208,842</b>	
<b>Budget Activity 02 : Minor Construction</b>																
10-SP1 : Bagram AB - Construct Network Control Center				1,445	0	0	0	0	1,372	5	1,377	1,377	120	1,257	68	
10-SP2 : Al Udeid - Expeditionary A/C Mnx Hangar				1,826	0	0	0	1,321	0	0	1,321	1,321	396	925	505	
10-SP3 : Bagram - Bravo Apron Lighting				1,932	0	0	0	0	1,835	2	1,837	1,837	356	1,481	95	
10-SP4 : Kandahar - Tactical Airborne Gateway Mnx				1,250	0	0	0	830	0	0	830	830	830	0	420	
10-SP5 : CONSTRUCT FLIGHTLINE FIRE STATION - MANAS AB				1,397	0	0	0	2	0	1,324	1,326	1,326	307	1,019	71	
10-SP6 : OPERATION TOWN DINING FAC - MANAS AB				1,051	0	0	0	1	0	997	998	998	204	794	53	
10-SP7 : Kandahar - 451 AEW Intel Facility				1,719	0	0	0	0	0	938	938	938	175	763	781	
10-SP8 : Kandahar - MQ-1/9 Ops and Mnx Admin				1,180	0	0	0	0	0	1,104	1,104	1,104	273	831	76	
10-SP9 : Al Udeid AB - Pave Cargo Marshalling Yard				100	0	0	0	0	50	0	50	50	50	0	50	
10-SQ1 : Bagram Air Base - Flight Line First Fire Station				1,725	0	0	0	0	1,636	1	1,637	1,637	156	1,481	88	
10-SQ2 : Al Dhafra AB - Kennel				290	0	0	0	0	0	248	248	248	0	248	42	
10-UNA : Worldwide Unspecified				519	0	0	0	0	0	0	0	0	0	0	519	
<b>Total Budget Activity 02</b>				<b>14,434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,154</b>	<b>4,893</b>	<b>4,619</b>	<b>11,666</b>	<b>11,666</b>	<b>2,867</b>	<b>8,799</b>	<b>2,768</b>	
<b>Budget Activity 03 : Planning and Design</b>																
10-011 : PLANNING & DESIGN (ACC)				720	0	720	0	0	0	0	0	720	570	150	0	
10-155 : COE Planning & Design				20,918	4,665	10,228	957	612	879	504	2,952	17,845	17,644	201	3,073	

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10-156 : AFCEE Planning & Design				1,585	1,622	-38	0	0	0	1	1	1,585	1,500	85	0
10-157 : PLAN & DESIGN (NAVFAC)				2,000	0	0	0	104	386	440	930	930	916	14	1,070
<b>Total Budget Activity 03</b>				<b>25,223</b>	<b>6,287</b>	<b>10,910</b>	<b>957</b>	<b>716</b>	<b>1,265</b>	<b>945</b>	<b>3,883</b>	<b>21,080</b>	<b>20,630</b>	<b>450</b>	<b>4,143</b>
<b>Grand Total, Air Force</b>	<b>16,332,859</b>	<b>192,852</b>	<b>16,525,711</b>	<b>16,525,711</b>	<b>15,111,580</b>	<b>884,398</b>	<b>11,413</b>	<b>37,666</b>	<b>186,942</b>	<b>277,776</b>	<b>513,797</b>	<b>16,509,775</b>	<b>15,010,921</b>	<b>1,498,854</b>	<b>15,936</b>

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<b>Defense</b>															
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	5,198,040	235,180	5,433,220	5,433,220	5,437,987	-22,726	-2,387	190,453	-36,792	-99,151	52,123	5,467,384	4,479,642	987,742	-34,164
FY 10 HR 1586	-18,792	0	-18,792												
FY 10 SUPPLEMENTAL	593,108	56,918	650,026												
FY 10 TITLE IX APPROPRIATION	4,623,724	178,262	4,801,986												
<b>Budget Activity 01 : Operating Forces</b>															
JCS				9,000	8,788	-69	-40	0	0	0	-40	8,679	8,628	51	321
SOCOM				3,021,638	3,208,710	-20,280	-1,170	-2,242	-35,518	-3,593	-42,523	3,145,907	2,708,309	437,598	-124,269
<b>Total Budget Activity 01</b>				<b>3,030,638</b>	<b>3,217,498</b>	<b>-20,349</b>	<b>-1,210</b>	<b>-2,242</b>	<b>-35,518</b>	<b>-3,593</b>	<b>-42,563</b>	<b>3,154,586</b>	<b>2,716,937</b>	<b>437,649</b>	<b>-123,948</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>															
DCAA				22,708	23,909	0	0	0	0	0	0	23,909	20,034	3,875	-1,201
DCMA				63,130	76,983	0	0	0	0	0	0	76,983	76,216	767	-13,853
DISA				227,317	133,703	-2,846	-1,228	192,716	-1,193	-94,938	95,357	226,214	211,753	14,461	1,103
DLSA				90,000	87,580	0	0	0	0	0	0	87,580	38,085	49,495	2,420
DMA				13,364	13,365	-3	11	-13	-1	-6	-9	13,353	13,351	2	11
DODEA				616,700	609,624	444	41	-15	-2	0	24	610,092	602,534	7,558	6,608
DSCA				360,800	360,800	0	0	0	0	-580	-580	360,220	360,220	0	580
DTRA				2,018	2,015	1	0	0	2	0	2	2,018	1,972	46	0
OSD				94,797	128,529	0	0	0	0	0	0	128,529	43,548	84,981	-33,732
OTHER				890,912	783,981	27	-1	7	-80	-34	-108	783,900	394,992	388,908	107,012
<b>Total Budget Activity 04</b>				<b>2,381,746</b>	<b>2,220,489</b>	<b>-2,377</b>	<b>-1,177</b>	<b>192,695</b>	<b>-1,274</b>	<b>-95,558</b>	<b>94,686</b>	<b>2,312,798</b>	<b>1,762,705</b>	<b>550,093</b>	<b>68,948</b>
<b>Unallocated Funding</b>				<b>20,836</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,836</b>
<b>97 2010/XXXX 0100 Operation and Maintenance, Defense-Wide</b>															
	1,570,000	0	1,570,000	1,570,000	835,678	734,322	0	0	0	0	0	1,570,000	1,570,000	0	0
FY 10 TITLE IX APPROPRIATION	1,570,000	0	1,570,000												
<b>Budget Activity 04 : Administration and Servicewide Activities</b>															
DSCA				1,570,000	835,678	734,322	0	0	0	0	0	1,570,000	1,570,000	0	0
<b>Total Budget Activity 04</b>				<b>1,570,000</b>	<b>835,678</b>	<b>734,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,570,000</b>	<b>1,570,000</b>	<b>0</b>	<b>0</b>
<b>Grand Total, Operation &amp; Maintenance, Defense Wide</b>	<b>6,768,040</b>	<b>235,180</b>	<b>7,003,220</b>	<b>7,003,220</b>	<b>6,273,665</b>	<b>711,596</b>	<b>-2,387</b>	<b>190,453</b>	<b>-36,792</b>	<b>-99,151</b>	<b>52,123</b>	<b>7,037,384</b>	<b>6,049,642</b>	<b>987,742</b>	<b>-34,164</b>

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<b>Defense</b>															
97 2010/2010 0107 Office of the Inspector General, Defense-Wide	8,876	0	8,876	8,876	11,710	6	-4	-1	18	2	15	11,731	11,710	21	-2,855
FY 10 TITLE IX APPROPRIATION	8,876	0	8,876												
<b>Budget Activity 01 : Operation &amp; Maintenance</b>															
01 : Operation & Maintenance				8,876	11,710	6	-4	-1	18	2	15	11,731	11,710	21	-2,855
<b>Total Budget Activity 01</b>				<b>8,876</b>	<b>11,710</b>	<b>6</b>	<b>-4</b>	<b>-1</b>	<b>18</b>	<b>2</b>	<b>15</b>	<b>11,731</b>	<b>11,710</b>	<b>21</b>	<b>-2,855</b>
<b>Grand Total, Office of the Inspector General, Defense-Wide</b>	<b>8,876</b>	<b>0</b>	<b>8,876</b>	<b>8,876</b>	<b>11,710</b>	<b>6</b>	<b>-4</b>	<b>-1</b>	<b>18</b>	<b>2</b>	<b>15</b>	<b>11,731</b>	<b>11,710</b>	<b>21</b>	<b>-2,855</b>

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<b>Defense</b>															
97 2010/2010 0130 Defense Health Program, Defense-Wide	1,290,042	0	1,290,042	1,290,042	1,328,958	-31,638	-6,227	-5,120	-8,874	-4,173	-24,394	1,272,926	1,247,599	25,327	17,116
FY 10 SUPPLEMENTAL	33,367	0	33,367												
FY 10 TITLE IX APPROPRIATION	1,256,675	0	1,256,675												
<b>Budget Activity 01 : Operation &amp; Maintenance, DHP</b>															
01 : In-House Care				605,053	609,092	-27,168	-4,844	-4,995	-6,136	-2,888	-18,863	563,061	545,074	17,987	41,992
02 : Private Sector Care				558,742	558,742	0	0	0	0	0	0	558,742	558,742	0	0
03 : Consolidated Health Support				111,921	125,621	-3,887	-1,393	-162	-2,730	-570	-4,855	116,879	110,175	6,704	-4,958
04 : Information Management				2,099	6,124	-11	0	-7	-7	-2	-16	6,097	5,792	305	-3,998
05 : Management Activities				915	823	0	0	1	0	0	1	824	819	5	91
06 : Education and Training				10,139	16,848	-717	1	-19	-1	-707	-726	15,405	15,189	216	-5,266
07 : Base Operations/Communications				1,173	11,708	145	9	62	0	-6	65	11,918	11,808	110	-10,745
<b>Total Budget Activity 01</b>				<b>1,290,042</b>	<b>1,328,958</b>	<b>-31,638</b>	<b>-6,227</b>	<b>-5,120</b>	<b>-8,874</b>	<b>-4,173</b>	<b>-24,394</b>	<b>1,272,926</b>	<b>1,247,599</b>	<b>25,327</b>	<b>17,116</b>
<b>Grand Total, Defense Health Program, Defense-Wide</b>	<b>1,290,042</b>	<b>0</b>	<b>1,290,042</b>	<b>1,290,042</b>	<b>1,328,958</b>	<b>-31,638</b>	<b>-6,227</b>	<b>-5,120</b>	<b>-8,874</b>	<b>-4,173</b>	<b>-24,394</b>	<b>1,272,926</b>	<b>1,247,599</b>	<b>25,327</b>	<b>17,116</b>

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<b>Defense</b>															
<b>97 2010/2012 0300 Procurement, Defense-Wide</b>	<b>519,983</b>	<b>514,087</b>	<b>1,034,070</b>	<b>1,034,070</b>	<b>391,519</b>	<b>421,804</b>	<b>63,365</b>	<b>88,225</b>	<b>-7,700</b>	<b>193,404</b>	<b>337,294</b>	<b>1,150,617</b>	<b>981,800</b>	<b>168,817</b>	<b>-116,547</b>
FY 10 SUPPLEMENTAL	131,947	-3,069	128,878												
FY 10 TITLE IX APPROPRIATION	388,036	517,156	905,192												
<b>DISA</b>															
0303126K : Long-Haul Communications - Defense Communications				1,700	802	0	0	0	0	-802	-802	0	-131	131	1,700
0303150K : GCCS-J Teleport Program				1,300	0	1,499	0	0	0	0	0	1,499	1,471	28	-199
0303610K : Standardized Tactical Entry Point				5,911	4,207	2,559	-200	3,352	188	-2,926	414	7,180	6,037	1,143	-1,269
<b>Total for DISA</b>				<b>8,911</b>	<b>5,009</b>	<b>4,058</b>	<b>-200</b>	<b>3,352</b>	<b>188</b>	<b>-3,728</b>	<b>-388</b>	<b>8,679</b>	<b>7,377</b>	<b>1,302</b>	<b>232</b>
<b>OSD</b>															
01104730 : Proc Electronic Business				0	0	5,999	0	0	0	0	0	5,999	0	5,999	-5,999
01109951 : Intrnl Intell Tech Ass ADV&Intel				22,800	15,391	1,409	0	0	0	0	0	16,800	15,391	1,409	6,000
<b>Total for OSD</b>				<b>22,800</b>	<b>15,391</b>	<b>7,408</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,799</b>	<b>15,391</b>	<b>7,408</b>	<b>1</b>
<b>OTHER</b>															
01B : UNK 1, 2, 3 & 4				288,057	202,100	200,503	28,103	55,026	-8,718	6,293	80,704	483,307	414,603	68,704	-195,250
<b>Total for OTHER</b>				<b>288,057</b>	<b>202,100</b>	<b>200,503</b>	<b>28,103</b>	<b>55,026</b>	<b>-8,718</b>	<b>6,293</b>	<b>80,704</b>	<b>483,307</b>	<b>414,603</b>	<b>68,704</b>	<b>-195,250</b>
<b>SOCOM</b>															
20520 : MH-47 SLEP				28,500	7,867	14,048	731	5,826	-135	158	6,580	28,495	16,011	12,484	5
20530 : MH-60 SOF Modernization Proq				4,600	0	3,819	509	82	144	45	780	4,599	3,796	803	1
20570 : SOF U-28				3,000	2,982	18	0	0	0	0	0	3,000	2,976	24	0
20630 : C-130 Modifications				166,943	1,206	2,085	4,571	562	44	158,456	163,633	166,924	152,892	14,032	19
20670 : SOF Ord Replen				50,972	46,874	978	4	0	-7	3,115	3,112	50,964	45,860	5,104	8
20680 : SOF Ord Acq				8,707	8,706	1	0	0	0	0	0	8,707	6,771	1,936	0
20690 : Comm Equip & Elec				2,193	2,000	225	0	0	-32	0	-32	2,193	2,165	28	0
20700 : SOF Intell Syst				66,220	21,846	44,277	0	96	0	0	96	66,219	64,676	1,543	1
20710 : Small Arms & Weapons				4,722	4,722	0	0	0	0	0	0	4,722	4,669	53	0
20760 : Tactical Vehicles				332,234	55,252	126,636	23,749	17,521	3,189	27,951	72,410	254,298	206,706	47,592	77,936
20830 : OPS ENH INTEL				11,000	6,982	3,951	-136	147	56	0	67	11,000	9,378	1,622	0
20840 : Soldier Protection Systems				108	0	0	0	0	0	108	108	108	0	108	0
20860 : RADIO SYS				5,448	5,448	0	0	0	0	0	0	5,448	5,448	0	0
20890 : Misc Equipment				422	0	0	0	0	422	0	422	422	422	0	0
20900 : OPS ENH				28,733	5,134	13,797	6,034	5,613	-2,851	1,006	9,802	28,733	22,659	6,074	0
20980 : Drug Interdiction				500	0	0	0	0	0	0	0	0	0	0	500
<b>Total for SOCOM</b>				<b>714,302</b>	<b>169,019</b>	<b>209,835</b>	<b>35,462</b>	<b>29,847</b>	<b>830</b>	<b>190,839</b>	<b>256,978</b>	<b>635,832</b>	<b>544,429</b>	<b>91,403</b>	<b>78,470</b>
<b>Grand Total, Procurement, Defense-Wide</b>	<b>519,983</b>	<b>514,087</b>	<b>1,034,070</b>	<b>1,034,070</b>	<b>391,519</b>	<b>421,804</b>	<b>63,365</b>	<b>88,225</b>	<b>-7,700</b>	<b>193,404</b>	<b>337,294</b>	<b>1,150,617</b>	<b>981,800</b>	<b>168,817</b>	<b>-116,547</b>



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<b>Defense</b>															
97 2010/2011 0400 Research, Development, Test and Eval, Defense	116,513	197,818	314,331	314,331	130,650	76,687	13	2,939	-2	-3,466	-516	206,821	170,564	36,257	107,510
FY 10 SUPPLEMENTAL	41,438	132,307	173,745												
FY 10 TITLE IX APPROPRIATION	75,075	65,511	140,586												
<b>DISA</b>															
0302019K : Defense Info Infrastructure Engineering and Integr				10,000	0	0	0	0	0	0	0	0	0	0	10,000
0303126K : Long-Haul Communications - DCS				0	27,105	5,843	0	2,942	39	-3,472	-491	32,457	31,785	672	-32,457
0303150K : Global Command and Control System				2,750	2,629	0	0	0	0	0	0	2,629	2,537	92	121
0303610K : Teleport Program				0	24	32	0	3	-36	6	-27	29	29	0	-29
<b>Total for DISA</b>				<b>12,750</b>	<b>29,758</b>	<b>5,875</b>	<b>0</b>	<b>2,945</b>	<b>3</b>	<b>-3,466</b>	<b>-518</b>	<b>35,115</b>	<b>34,351</b>	<b>764</b>	<b>-22,365</b>
<b>OSD</b>															
0605200D : General Support to USD				163,745	8,143	749	0	0	0	0	0	8,892	6,008	2,884	154,853
<b>Total for OSD</b>				<b>163,745</b>	<b>8,143</b>	<b>749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,892</b>	<b>6,008</b>	<b>2,884</b>	<b>154,853</b>
<b>OTHER</b>															
01C : UNK 1, 2, 3 & 4				92,000	92,424	70,063	13	-6	-5	0	2	162,489	129,917	32,572	-70,489
<b>Total for Other</b>				<b>92,000</b>	<b>92,424</b>	<b>70,063</b>	<b>13</b>	<b>-6</b>	<b>-5</b>	<b>0</b>	<b>2</b>	<b>162,489</b>	<b>129,917</b>	<b>32,572</b>	<b>-70,489</b>
<b>SOCOM</b>															
0305208K : Distributed Common Ground Systems				325	325	0	0	0	0	0	0	325	288	37	0
<b>Total for SOCOM</b>				<b>325</b>	<b>325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325</b>	<b>288</b>	<b>37</b>	<b>0</b>
<b>Unallocated Funding</b>				<b>45,511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,511</b>
<b>Grand Total, Research, Development, Test and Eval, Defense</b>	<b>116,513</b>	<b>197,818</b>	<b>314,331</b>	<b>314,331</b>	<b>130,650</b>	<b>76,687</b>	<b>13</b>	<b>2,939</b>	<b>-2</b>	<b>-3,466</b>	<b>-516</b>	<b>206,821</b>	<b>170,564</b>	<b>36,257</b>	<b>107,510</b>

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<b>Defense</b>															
97 2010/XXXX 4930 Defense Working Capital Fund	872,091	0	872,091	872,091	456,547	27,906	1,801	1,555	2,943	185,981	192,280	676,733	378,763	297,970	195,358
FY 10 SUPPLEMENTAL	459,876	0	459,876												
FY 10 TITLE IX APPROPRIATION	412,215	0	412,215												
<b>AIR FORCE</b>															
01 : Defense Working Capital Fund, Defense-Wide				15,300	5,328	10,374	1,801	1,555	2,400	-17,563	-11,807	3,895	3,878	17	11,405
<b>Total for AIR FORCE</b>				<b>15,300</b>	<b>5,328</b>	<b>10,374</b>	<b>1,801</b>	<b>1,555</b>	<b>2,400</b>	<b>-17,563</b>	<b>-11,807</b>	<b>3,895</b>	<b>3,878</b>	<b>17</b>	<b>11,405</b>
<b>DLA</b>															
04 : DLA				400,152	451,219	17,532	0	0	543	0	543	469,294	171,341	297,953	-69,142
<b>Total for DLA</b>				<b>400,152</b>	<b>451,219</b>	<b>17,532</b>	<b>0</b>	<b>0</b>	<b>543</b>	<b>0</b>	<b>543</b>	<b>469,294</b>	<b>171,341</b>	<b>297,953</b>	<b>-69,142</b>
<b>NAVY</b>															
01 : Defense Working Capital Fund, Defense-Wide				0	0	0	0	0	0	203,544	203,544	203,544	203,544	0	-203,544
<b>Total for NAVY</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>203,544</b>	<b>203,544</b>	<b>203,544</b>	<b>203,544</b>	<b>0</b>	<b>-203,544</b>
<b>Unallocated Funding</b>				<b>456,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>456,639</b>
<b>Grand Total, Defense Working Capital Fund</b>	<b>872,091</b>	<b>0</b>	<b>872,091</b>	<b>872,091</b>	<b>456,547</b>	<b>27,906</b>	<b>1,801</b>	<b>1,555</b>	<b>2,943</b>	<b>185,981</b>	<b>192,280</b>	<b>676,733</b>	<b>378,763</b>	<b>297,970</b>	<b>195,358</b>

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<b>ASFF</b>															
<b>21 2010/2011 2091 Afghanistan Security Forces Fund, Army</b>	<b>9,166,769</b>	<b>115,992</b>	<b>9,282,761</b>	<b>9,282,761</b>	<b>5,026,822</b>	<b>4,222,230</b>	<b>9,795</b>	<b>-3,313</b>	<b>-20,847</b>	<b>-2,616</b>	<b>-16,981</b>	<b>9,232,071</b>	<b>8,174,194</b>	<b>1,057,877</b>	<b>50,690</b>
FY 10 SUPPLEMENTAL	2,604,000	115,992	2,719,992												
FY 10 TITLE IX APPROPRIATION	6,562,769	0	6,562,769												
<b>Budget Activity 01 : Defense Forces</b>															
110 : Sustainment				2,142,431	1,075,466	1,155,340	3,656	1,133	-4,239	-107	443	2,231,249	2,128,475	102,774	-88,818
120 : Infrastructure				1,423,070	571,526	576,663	-511	279	-4,985	-12	-5,229	1,142,960	693,556	449,404	280,110
130 : Equipment and Transportation				1,613,658	1,156,842	473,447	-66	559	-564	-145	-216	1,630,073	1,629,435	638	-16,415
140 : Training and Operations				297,367	233,585	86,321	-3,130	-449	-476	-243	-4,298	315,608	308,068	7,540	-18,241
<b>Total Budget Activity 01</b>				<b>5,476,526</b>	<b>3,037,419</b>	<b>2,291,771</b>	<b>-51</b>	<b>1,522</b>	<b>-10,264</b>	<b>-507</b>	<b>-9,300</b>	<b>5,319,890</b>	<b>4,759,534</b>	<b>560,356</b>	<b>156,636</b>
<b>Budget Activity 02 : Interior Forces</b>															
210 : Sustainment				996,259	419,657	809,777	9,617	-4,518	-7,146	-214	-2,261	1,227,173	1,175,962	51,211	-230,914
220 : Infrastructure				1,002,602	417,541	390,091	-230	311	-472	41	-350	807,282	384,463	422,819	195,320
230 : Equipment and Transportation				1,129,432	743,099	532,809	747	-305	80	-118	404	1,276,312	1,273,056	3,256	-146,880
240 : Training and Operations				536,831	264,166	147,575	-2,105	-354	-227	-247	-2,933	408,808	406,377	2,431	128,023
<b>Total Budget Activity 02</b>				<b>3,665,124</b>	<b>1,844,463</b>	<b>1,880,252</b>	<b>8,029</b>	<b>-4,866</b>	<b>-7,765</b>	<b>-538</b>	<b>-5,140</b>	<b>3,719,575</b>	<b>3,239,858</b>	<b>479,717</b>	<b>-54,451</b>
<b>Budget Activity 04 : Detainee Operations</b>															
410 : Sustainment				21,119	3,310	13,815	1,809	11	-2,828	14	-994	16,131	15,508	623	4,988
420 : Infrastructure				0	53,440	3,378	2	24	-2	0	24	56,842	55,871	971	-56,842
430 : Equipment and Transportation				100	0	0	0	0	0	0	0	0	0	0	100
440 : Training and Operations				3,900	14,125	-8,912	0	0	0	0	0	5,213	5,213	0	-1,313
<b>Total Budget Activity 04</b>				<b>25,119</b>	<b>70,875</b>	<b>8,281</b>	<b>1,811</b>	<b>35</b>	<b>-2,830</b>	<b>14</b>	<b>-970</b>	<b>78,186</b>	<b>76,592</b>	<b>1,594</b>	<b>-53,067</b>
<b>Budget Activity 05 : Contributions</b>															
530 : NATO Contributions				115,992	74,065	41,926	6	-4	12	-1,585	-1,571	114,420	98,210	16,210	1,572
<b>Total Budget Activity 05</b>				<b>115,992</b>	<b>74,065</b>	<b>41,926</b>	<b>6</b>	<b>-4</b>	<b>12</b>	<b>-1,585</b>	<b>-1,571</b>	<b>114,420</b>	<b>98,210</b>	<b>16,210</b>	<b>1,572</b>
<b>ISFF</b>															
<b>21 2010/2011 2092 Iraq Security Forces Fund, Army</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>62,529</b>	<b>851,714</b>	<b>-12,182</b>	<b>-3,793</b>	<b>3,925</b>	<b>-93</b>	<b>-12,143</b>	<b>902,100</b>	<b>828,121</b>	<b>73,979</b>	<b>97,900</b>
FY 10 SUPPLEMENTAL	1,000,000	0	1,000,000												
<b>Budget Activity 01 : Delta Forces</b>															
110 : Sustainment				464,400	8,798	351,101	-73	278	31	0	236	360,135	335,730	24,405	104,265
130 : Equipment and Transportation				160,560	2,807	162,143	-12,004	-521	0	0	-12,525	152,225	136,160	16,065	8,335
140 : Training and Operations				115,770	25,845	66,758	-77	-3,048	4,949	-77	1,747	94,150	89,569	4,581	21,620
<b>Total Budget Activity 01</b>				<b>740,730</b>	<b>37,050</b>	<b>580,002</b>	<b>-12,154</b>	<b>-3,291</b>	<b>4,980</b>	<b>-77</b>	<b>-10,542</b>	<b>606,510</b>	<b>561,459</b>	<b>45,051</b>	<b>134,220</b>
<b>Budget Activity 02 : Interior Forces</b>															
210 : Sustainment				8,085	6	11,562	-11	0	0	0	-11	11,557	11,343	214	-3,472
230 : Equipment and Transportation				51,625	24,704	64,710	-11	-492	-100	3	-600	88,814	67,475	21,339	-37,189
240 : Training and Operations				199,560	769	193,609	-13	-28	-955	-19	-1,015	193,363	186,646	6,717	6,197
<b>Total Budget Activity 02</b>				<b>259,270</b>	<b>25,479</b>	<b>269,881</b>	<b>-35</b>	<b>-520</b>	<b>-1,055</b>	<b>-16</b>	<b>-1,626</b>	<b>293,734</b>	<b>265,464</b>	<b>28,270</b>	<b>-34,464</b>
<b>Budget Activity 03 : Quick Response force</b>															
310 : QRF				0	0	1,831	7	18	0	0	25	1,856	1,198	658	-1,856
<b>Total Budget Activity 03</b>				<b>0</b>	<b>0</b>	<b>1,831</b>	<b>7</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>1,856</b>	<b>1,198</b>	<b>658</b>	<b>-1,856</b>
<b>JIEDDF</b>															
<b>21 2010/2012 2093 Joint Improvised Explosive Device Defeat Fund</b>	<b>1,762,010</b>	<b>0</b>	<b>1,762,010</b>	<b>1,762,010</b>	<b>1,389,952</b>	<b>321,748</b>	<b>9,131</b>	<b>34,102</b>	<b>2,298</b>	<b>4,692</b>	<b>50,223</b>	<b>1,761,923</b>	<b>1,684,911</b>	<b>77,012</b>	<b>87</b>
FY 10 TITLE IX APPROPRIATION	1,762,010	0	1,762,010												
<b>Budget Activity 01 : Attack the Network</b>															
110 : Counter Bomber				865,100	755,504	88,848	1,866	18,856	-64	90	20,748	865,100	830,716	34,384	0
<b>Total Budget Activity 01</b>				<b>865,100</b>	<b>755,504</b>	<b>88,848</b>	<b>1,866</b>	<b>18,856</b>	<b>-64</b>	<b>90</b>	<b>20,748</b>	<b>865,100</b>	<b>830,716</b>	<b>34,384</b>	<b>0</b>
<b>Budget Activity 02 : Defeat The Device</b>															
210 : Jammers				735,100	606,080	235,498	6,033	11,252	-1,116	2,266	18,435	860,013	824,157	35,856	-124,913
<b>Total Budget Activity 02</b>				<b>735,100</b>	<b>606,080</b>	<b>235,498</b>	<b>6,033</b>	<b>11,252</b>	<b>-1,116</b>	<b>2,266</b>	<b>18,435</b>	<b>860,013</b>	<b>824,157</b>	<b>35,856</b>	<b>-124,913</b>
<b>Budget Activity 03 : Train the Force</b>															
310 : Training				161,810	28,368	-2,598	1,232	3,994	3,478	2,336	11,040	36,810	30,038	6,772	125,000
<b>Total Budget Activity 03</b>				<b>161,810</b>	<b>28,368</b>	<b>-2,598</b>	<b>1,232</b>	<b>3,994</b>	<b>3,478</b>	<b>2,336</b>	<b>11,040</b>	<b>36,810</b>	<b>30,038</b>	<b>6,772</b>	<b>125,000</b>

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<b>Grand Total, ASFF, ISFF, JIEDDF</b>	11,928,779	115,992	12,044,771	12,044,771	6,479,303	5,395,692	6,744	26,996	-14,624	1,983	21,099	11,896,094	10,687,226	1,208,868	148,677

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<b>Defense</b>															
97 2010/2011 0105 Drug Interdiction & Cntr Drug Activities, Defense	440,603	-440,603	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 10 SUPPLEMENTAL	94,000	-94,000	0												
FY 10 TITLE IX APPROPRIATION	346,603	-346,603	0												
<b>Grand Total, Drug Interdiction &amp; Cntr Drug Activities, Defense</b>	<b>440,603</b>	<b>-440,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Defense															
97 2010/XXXX 0118 OCO Transfer Fund, Defense	4,643,190	-4,643,190	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 10 TITLE IX APPROPRIATION	5,000,000	-4,643,190	356,810												
FY 12 TITLE IX APPROPRIATION	-356,810	0	-356,810	0											
<b>Grand Total, OCO Transfer Fund, Defense</b>	<b>4,643,190</b>	<b>-4,643,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY 2012 Cost of War for FY 2010 Appropriations by Line Item  
 (Amounts in Thousands)  
 As of September 30, 2012

APPROPRIATION Fiscal Year 2010 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2010	YTD Fiscal Year 2011	First Quarter 2012	Second Quarter 2012	Third Quarter 2012	Fourth Quarter 2012	YTD Fiscal Year 2012	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
Defense															
97 2010/2011 0144 Mine Resistant Ambush Protected Vehicle Fund	7,404,000	-7,404,000	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 10 SUPPLEMENTAL	1,123,000	-1,123,000	0												
FY 10 TITLE IX APPROPRIATION	6,281,000	-6,281,000	0												
<b>Grand Total, Mine Resistant Ambush Protected Vehicle Fund</b>	<b>7,404,000</b>	<b>-7,404,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>