



DoD DIRECTIVE 5205.12

MILITARY INTELLIGENCE PROGRAM

Originating Component: Office of the Under Secretary of Defense for Intelligence and Security

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Approved by: Kathleen H. Hicks, Deputy Secretary of Defense

Purpose: In accordance with Section 137 of Title 10, United States Code, this issuance establishes policy and assigns responsibilities for the Military Intelligence Program (MIP).

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SECTION 1: GENERAL ISSUANCE INFORMATION

1.1. APPLICABILITY.

This issuance applies to OSD, the Military Departments, the Office of the Chairman of the Joint Chiefs of Staff and the Joint Staff, the Combatant Commands (CCMDs), the Office of Inspector General of the Department of Defense, the Defense Agencies, the DoD Field Activities, and all other organizational entities within the DoD.

1.2. POLICY.

a. DoD intelligence, counterintelligence, and other intelligence-related activities will be planned, programmed, and funded through either:

- (1) The MIP as established in this issuance;
- (2) The National Intelligence Program (NIP) as defined in Executive Order (E.O.) 12333; or
- (3) Any other appropriate budget program or process involving intelligence, counterintelligence, or intelligence-related activities.

b. MIP capabilities, resources, and issues will be reviewed and assessed by the Defense Intelligence and Security Integration Council or other oversight organizations as directed by the Under Secretary of Defense for Intelligence and Security (USD(I&S)).

c. The MIP Planning, Programming, Budgeting, and Execution (PPBE) decisions will reflect all relevant elements of guidance documents issued by the:

- (1) Congress.
- (2) Office of Management and Budget.
- (3) Office of the Director of National Intelligence (DNI).
- (4) OSD.

SECTION 2: RESPONSIBILITIES

2.1. USD(I&S).

The USD(I&S):

- a. Serves as the MIP Executive.
- b. Provides MIP governance and oversight for DoD intelligence, counterintelligence, and intelligence-related activities through a structured business process.
- c. Issues planning guidance for MIP activities according to the priorities established by the DoD with input from the Office of the DNI.
- d. Oversees the development of the portion of the President's Budget request utilizing MIP program element codes and DoD special program code identifiers 296, 355, 365, and 398 in accordance with DoD 7000.14-R and DoD Directives (DoDDs) 7045.14 and 7045.20 in coordination with the:
 - (1) Under Secretary of Defense (Comptroller)/Chief Financial Officer, Department of Defense.
 - (2) Under Secretary of Defense for Policy.
 - (3) Under Secretary of Defense for Personnel and Readiness.
 - (4) Chairman of the Joint Chiefs of Staff.
 - (5) Director of Cost Assessment and Program Evaluation.
 - (6) Other DoD Components heads, as appropriate.
 - (7) DNI.
- e. Issues MIP resource PPBE procedures and associated timelines to MIP Component Managers, in coordination with the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Department of Defense; the Under Secretary of Defense for Policy; and the Director of Cost Assessment and Program Evaluation, as appropriate, to include:
 - (1) Annual MIP program and budget development.
 - (2) Other related requirements and activities in accordance with Paragraph 2.1.d.
 - (3) Any reprogramming requests in accordance with Paragraphs 2.1.h.-i.
- f. Publishes the MIP Congressional Justification Book that consolidates annual MIP budget and prior supplemental request submissions from all MIP Components to present and defend the annual MIP budget request to Congress.

g. Coordinates the MIP Congressional Justification Book MIP/NIP Collective Investment Exhibit with DNI.

h. Certifies that DoD intelligence, counterintelligence, and intelligence-related activities of the MIP complement and are compatible with NIP activities, including coordination and implementation across DoD and DNI enterprises and forums.

i. Approves proposed resource changes affecting MIP capabilities, programs, and projects throughout the PPBE process in coordination with Under Secretary of Defense (Comptroller)/Chief Financial Officer, Department of Defense and the Director of Cost Assessment and Program Evaluation.

j. Reviews and coordinates MIP program or project adjustments or realignments with the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Department of Defense and the Director of Cost Assessment and Program Evaluation that:

(1) Exceed reprogramming thresholds directed by Congress in guidance accompanying the relevant appropriations act; or

(2) Exceed reprogramming thresholds established in DoD 7000.14-R.

k. Oversees MIP resource classification compliance in accordance with DoD Manual 5200.01 and DoD Financial Management Sensitive Activities Security Classification Guidance.

l. Serves as the MIP Component Manager for the OSD, with responsibilities as described in Section 3 of this issuance.

2.2. DIRECTOR, DEFENSE INTELLIGENCE AGENCY.

Under the authority, direction, and control of the USD(I&S) and in addition to the responsibilities in Paragraph 2.3., the Director, Defense Intelligence Agency, as the resource sponsor for CCMD intelligence directorates and joint intelligence operations centers:

a. Prepares programmatic guidance and oversees annual program budget development for CCMD intelligence directorates and joint intelligence operations centers capabilities and activities.

b. Coordinates annual budget requests for MIP resources with representatives from the Joint Staff, the MIP Service and Agency Components, the CCMD intelligence directorates, and the joint intelligence operations centers and related intelligence activities with the Combatant Commanders, consistent with the Combatant Commanders' responsibilities in Section 164 of Title 10, United States Code.

c. Coordinates proposed realignment of MIP resources supporting CCMD intelligence directorates and the joint intelligence operations centers and related intelligence activities with

representatives from the Joint Staff, the MIP Service and Agency Components, and the Combatant Commanders.

2.3. DIRECTORS OF DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY; DEFENSE INFORMATION SYSTEMS AGENCY; DEFENSE INTELLIGENCE AGENCY; DEFENSE THREAT REDUCTION AGENCY; NATIONAL GEOSPATIAL-INTELLIGENCE AGENCY; NATIONAL RECONNAISSANCE OFFICE; AND NATIONAL SECURITY AGENCY/CENTRAL SECURITY SERVICE.

Under the authority, direction, and control of their respective Principal Staff Assistants, the Directors of the Defense Counterintelligence and Security Agency; Defense Information Systems Agency; Defense Intelligence Agency; Defense Threat Reduction Agency; National Geospatial-Intelligence Agency; National Reconnaissance Office; and National Security Agency/Central Security Service serve as the MIP Component Manager for their respective organization. Any delegation of this responsibility must be transmitted to the USD(I&S).

2.4. SECRETARIES OF THE MILITARY DEPARTMENTS.

The Secretaries of the Military Departments:

- a. In coordination with the Military Service's Senior Intelligence Officer, designates, and transmits notice of such a designation in a memorandum to the USD(I&S) the individual Service MIP Component Manager(s).
- b. Implement and oversee MIP management in accordance with Section 3.
- c. Prepare and submit annual program budget request submissions for CCMD and sub-unified commands headquarters MIP-related resources and requirements in accordance with DoD 7000.14-R and DoDD 5100.03.

2.5. COMMANDER, UNITED STATES CYBER COMMAND.

The Commander, United States Cyber Command:

- a. In coordination with their Senior Intelligence Officer, designates and transmits notice of such a designation in a memorandum to the USD(I&S), United States Cyber Command's MIP Component Manager.
- b. Oversees the Command's MIP Component Manager.
- c. Prepares programmatic guidance and oversees annual program budget development and submissions for the MIP portion of United States Cyber Command capabilities and activities in coordination with the Secretaries of the Military Departments and the other Combatant Commanders in accordance with DoD 7000.14-R and DoDD 7045.14.

2.6. COMMANDER, UNITED STATES SPECIAL OPERATIONS COMMAND.

The Commander, United States Special Operations Command:

- a. In coordination with their Senior Intelligence Officer, designates and transmits notice of such designation in a memorandum to the USD(I&S), United States Special Operations Command's MIP Component Manager.
- b. Oversees the Command's MIP Component Manager.
- c. Prepares programmatic guidance and oversees annual program budget development and submissions for the MIP portion of special operations-peculiar support within Major Force Program 11 for United States Special Operations Command, Theater Special Operations Command Headquarters, and other joint special operations in accordance with DoD 7000.14-R and DoDD 7045.14.

SECTION 3: MIP COMPONENT MANAGERS

Within their respective Components, MIP Component Managers:

- a. Implement MIP policy and manage MIP processes.
- b. Respond to guidance from the MIP Executive.
- c. Identify, designate, account for, and report all MIP resources for intelligence, counterintelligence, and intelligence-related activities in organizational databases to the MIP Executive throughout all phases of the PPBE process in accordance with DoD 7000.14-R.
- d. Coordinate all proposed MIP resource realignments with the MIP Executive in accordance with Paragraphs 2.1.e. and 2.1.i-k.
- e. Identify and recommend the addition or removal of MIP programs, functions, and activities to the MIP Executive in accordance with Paragraph 2.1.h.
- f. Coordinate and submit to the MIP Executive annual MIP budget requests supporting doctrine, organization, training, materiel, leadership and education, personnel and readiness, and facilities-assigned tasks as they pertain to the MIP programs.
- g. Serve as members of the Defense Intelligence and Security Integration Council when appointed by their MIP Component's Senior Intelligence Officer.

GLOSSARY

G.1. ACRONYMS.

ACRONYM	MEANING
CCMD	Combatant Command
DoDD	DoD directive
DNI	Director of National Intelligence
E.O.	Executive order
MIP	Military Intelligence Program
NIP	National Intelligence Program
PPBE	Planning, Programming, Budgeting, and Execution
USD(I&S)	Under Secretary of Defense for Intelligence and Security

G.2. DEFINITIONS.

Unless otherwise noted, these terms and their definitions are for the purpose of this issuance.

TERM	DEFINITION
counterintelligence	Defined in E.O. 12333.
Defense Intelligence and Security Integration Council	Defined in DoDD 5105.79.
intelligence	Defined in E.O. 12333.
intelligence-related activities	Defined in DoDD 5240.01.

TERM	DEFINITION
major force program	An aggregation of program elements that reflects a force or support mission for the DoD and contains the resources necessary to achieve an objective or plan. The major force program is contained in the context of the Future Years Defense Program. It reflects fiscal time-phasing of mission objectives to be accomplished and the means proposed for their accomplishment. Major Force Program 11 is specific to DoD special operations forces and activities.
MIP	Programs, projects, or activities that support the Secretary of Defense's intelligence, counterintelligence, and related intelligence responsibilities. Includes those intelligence and counterintelligence programs, project and activities that provide capabilities to meet warfighters' operational and tactical requirements more effectively. Excludes capabilities associated with a weapon system whose primary mission is not intelligence.
MIP Components	Organizations within the DoD to include OSD, the Military Departments, CCMDs, Defense Agencies, utilizing MIP program element codes and resources identified by Under Secretary of Defense (Comptroller)/Chief Financial Officer, Department of Defense special program codes 296, 355, 365, and 398.
NIP	Defined in E.O.12333.
relevant elements of guidance documents	Examples of authoritative program and fiscal guidance documents informing PPBE decisions. Examples include: congressional legislation and associated committee mark-ups or directed actions, Office of Management and Budget Passback, DNI decision documents, and OSD program decision memorandums or program budget decisions.
special operations-peculiar	Equipment, material, supplies, and services required for special operations missions for which there is no Service-common requirement.

REFERENCES

- DoD 7000.14-R, “Department of Defense Financial Management Regulation (DoD FMR),”
Volumes 1-15, current edition
- DoD Directive 5100.03, “Support of the Headquarters of Combatant and Subordinate Unified
Commands,” February 9, 2011, as amended
- DoD Directive 5105.79, “DoD Senior Governance Framework,” November 8, 2021
- DoD Directive 5240.01, “DoD Intelligence Activities,” August 27, 2007, as amended
- DoD Directive 7045.14, “The Planning, Programming, Budgeting, and Execution (PPBE)
Process,” January 25, 2013, as amended
- DoD Directive 7045.20, “Capability Portfolio Management” September 25, 2023
- DoD Manual 5200.01, “DoD Information Security Program,” date varies by volume
- Executive Order 12333, “United States Intelligence Activities,” December 4, 1981, as amended
- Under Secretary of Defense for Intelligence and Security, “DoD Financial Management
Sensitive Activities Security Classification Guidance (FM-SA SCG),” October 31, 2019
- United States Code, Title 10