

DEPARTMENT OF DEFENSE (DoD)

COST OF WAR REPORT

As of September 30, 2010

**Cost of War Report
September 30, 2010**

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FY 2010 Cost of War for FY 2010 Appropriations

**FY 2010 Cost of War for FY 2010 Appropriations
(Amounts in Thousands)
As of September 30, 2010**

APPROPRIATION Fiscal Year 2010 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2010	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
21 2010/2010 2010 Military Personnel, Army	5/	10,981,649	0	10,981,649	1,000,409	10,882,643	10,882,643	0	99,006	99%
21 2010/2010 2070 Reserve Personnel, Army		298,859	-5,722	293,137	49,351	293,137	241,208	51,929	0	100%
21 2010/2010 2060 National Guard Personnel, Army		858,150	487	858,637	151,910	851,917	761,799	90,118	6,720	99%
21 2010/2010 2020 Operation and Maintenance, Army	5/8/	58,015,204	999,202	59,014,406	9,241,666	56,844,762	31,987,009	24,857,753	2,169,644	96%
21 2010/2010 2080 Operation and Maintenance, Army Reserve	5/	234,336	0	234,336	42,631	234,319	88,063	146,256	17	100%
21 2010/2010 2065 Operation and Maintenance, Army National Guard	5/6/8/	444,610	0	444,610	75,594	466,866	333,201	133,665	-22,256	105%
21 2010/2012 2031 Aircraft Procurement, Army		1,457,689	94,886	1,552,575	30,288	388,060	33,766	354,294	1,164,515	25%
21 2010/2012 2032 Missile Procurement, Army		475,954	0	475,954	-68,517	403,052	764	402,288	72,902	85%
21 2010/2012 2033 Procurement of Weapons and Tracked Combat Vehicles, Army		1,172,466	203,734	1,376,200	111,295	764,116	83,943	680,173	612,084	56%
21 2010/2012 2034 Procurement of Ammunition, Army		382,690	0	382,690	8,561	232,106	16,537	215,569	150,584	61%
21 2010/2012 2035 Other Procurement, Army		7,864,762	6,095,235	13,959,997	926,849	5,452,495	1,598,637	3,853,858	8,507,502	39%
21 2010/2011 2040 Research, Development, Test, and Evaluation, Army		57,962	143,599	201,561	41,605	47,557	5,654	41,903	154,004	24%
21 2010/2012 2050 Military Construction, Army		1,166,780	0	1,166,780	7,184	165,295	14,405	150,890	1,001,485	14%
17 2010/2010 1453 Military Personnel, Navy	5/	1,216,079	75,328	1,291,407	121,972	1,291,407	1,280,286	11,121	0	100%
17 2010/2010 1405 Reserve Personnel, Navy	6/	39,677	-2,637	37,040	-10,522	39,563	36,251	3,312	-2,523	107%
17 2010/2010 1804 Operation and Maintenance, Navy	5/6/8/	7,129,024	277,387	7,406,411	1,493,066	7,595,857	5,210,886	2,384,971	-189,446	103%
17 2010/2010 1806 Operation and Maintenance, Navy Reserve	5/6/	84,732	0	84,732	14,709	90,780	59,678	31,102	-6,048	107%
17 2010/2012 1506 Aircraft Procurement, Navy	5/	975,297	79,500	1,054,797	97,272	452,377	29,878	422,499	602,420	43%
17 2010/2012 1507 Weapons Procurement, Navy		50,700	0	50,700	7,828	44,553	328	44,225	6,147	88%
17 2010/2012 1508 Procurement of Ammunition, Navy and Marine Corps		675,957	0	675,957	39,874	654,375	25,994	628,381	21,582	97%
17 2010/2012 1810 Other Procurement, Navy		272,594	197,615	470,209	48,736	232,455	58,961	173,494	237,754	49%
17 2010/2011 1319 Research, Development, Test, and Evaluation, Navy	5/	67,840	68,880	136,720	740	66,156	42,833	23,323	70,564	48%
17 2010/2010 1105 Military Personnel, Marine Corps	5/	754,121	0	754,121	3,661	667,368	667,368	0	86,753	88%
17 2010/2010 1108 Reserve Personnel, Marine Corps		32,595	0	32,595	2,611	31,337	31,337	0	1,258	96%
17 2010/2010 1106 Operation and Maintenance, Marine Corps	5/8/	4,178,351	559,000	4,737,351	933,701	4,506,086	2,208,621	2,297,465	231,265	95%
17 2010/2010 1107 Operation and Maintenance, Marine Corps Reserve	5/6/8/	85,753	0	85,753	1,589	89,405	54,249	35,156	-3,652	104%
17 2010/2012 1109 Procurement, Marine Corps		1,056,124	1,197,990	2,254,114	133,377	1,107,896	368,051	739,845	1,146,218	49%
57 2010/2010 3500 Military Personnel, Air Force	5/6/	1,539,444	0	1,539,444	158,842	1,851,004	1,851,004	0	-311,560	120%
57 2010/2010 3700 Reserve Personnel, Air Force		21,114	0	21,114	12,143	21,114	19,930	1,184	0	100%
57 2010/2010 3850 National Guard Personnel, Air Force		9,500	0	9,500	337	4,973	4,973	0	4,527	52%
57 2010/2010 3400 Operation and Maintenance, Air Force	5/6/8/	11,971,580	286,113	12,257,693	2,772,028	12,450,249	8,456,580	3,993,669	-192,556	102%
57 2010/2010 3740 Operation and Maintenance, Air Force Reserve	5/	130,925	0	130,925	7,602	126,087	59,683	66,404	4,838	96%
57 2010/2010 3840 Operation and Maintenance, Air National Guard	5/	315,962	-275,119	40,843	-255,078	16,440	7,149	9,291	24,403	40%
57 2010/2012 3010 Aircraft Procurement, Air Force		911,267	0	911,267	27,208	142,166	457	141,709	769,101	16%
57 2010/2012 3020 Missile Procurement, Air Force		36,625	0	36,625	26,679	34,733	0	34,733	1,892	95%
57 2010/2012 3011 Procurement of Ammunition, Air Force		256,819	31,000	287,819	37,931	220,237	1,780	218,457	67,582	77%
57 2010/2012 3080 Other Procurement, Air Force		214,004	45,300	259,304	42,883	45,672	16,828	28,844	213,632	18%
57 2010/2011 3600 Research, Development, Test and Evaluation, Air Force	5/	82,525	43,450	125,975	16,379	26,868	17	26,851	99,107	21%
57 2010/2012 3300 Military Construction, Air Force	5/	880,523	0	880,523	81,170	172,037	12,136	159,901	708,486	20%

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97 2010/2010 0100 Operation and Maintenance, Defense-Wide	5/8/	5,198,040	251,380	5,449,420	1,208,843	5,437,987	2,537,022	2,900,965	11,433	100%
97 2010/XXXX 0100 Operation and Maintenance, Defense-Wide		1,570,000	0	1,570,000	0	835,678	835,678	0	734,322	53%
97 2010/2010 0107 Office of the Inspector General, Defense	6/	8,876	0	8,876	1,511	11,710	10,343	1,367	-2,834	132%
97 2010/2010 0130 Defense Health Program, O&M	6/	1,290,042	0	1,290,042	110,459	1,328,958	1,019,057	309,901	-38,916	103%
97 2010/2012 0300 Procurement, Defense-Wide		519,983	305,631	825,614	79,788	391,519	79,486	312,033	434,095	47%
97 2010/2011 0400 Research, Development, Test and Evaluation, Defense		116,513	170,318	286,831	51,415	130,650	70,068	60,582	156,181	46%
97 2010/XXXX 4930 Defense Working Capital Funds, Defense	5/	872,091	0	872,091	134,718	456,547	65,654	390,893	418,781	52%
21 2010/2011 2091 Afghanistan Security Forces Fund, Army		9,166,769	0	9,166,769	588,069	5,026,822	2,838,384	2,188,438	4,139,947	55%
21 2010/2011 2092 Iraq Security Forces Fund, Army		1,000,000	0	1,000,000	62,529	62,529	11,569	50,960	937,471	6%
21 2010/2012 2093 Joint Improvised Explosives Devices Defeat Fund		1,762,010	0	1,762,010	96,277	1,389,952	527,228	862,724	372,058	79%
97 2010/2011 0105 Drug Interdiction & Cntr Drug Activities, Defense	7/	440,603	-356,825	83,778	0	0	0	0	83,778	0%
97 2010/XXXX 0118 Overseas Contingency Operations Transfer Fund	7/	5,000,000	-4,643,190	356,810	0	0	0	0	356,810	0%
97 2010/2011 0144 Mine Resistant Ambush Protected Vehicle Fund	7/	7,404,000	-6,458,000	946,000	0	0	0	0	946,000	0%
Sub-Total		150,749,170	-615,458	150,133,712	19,769,173	124,079,872	74,547,376	49,532,496	26,057,077	83%
Non-War Funds	5/	11,889,662	0	11,889,662	0	0	0	0	0	0%
Operation Noble Eagle - Baseline Funds	3/	0	0	115,285	0	0	0	0	0	0%
Grand Total		162,638,832	-615,458	162,138,659	19,769,173	124,079,872	74,547,376	49,532,496	26,057,077	77%

**FY 2010 Cost of War for FY 2010 Appropriations
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FY 2010 Status of Funds Footnotes:

1/ Reflects funding provided in Title IX, of Division A, of Public Law 111-118, Department of Defense Appropriations Act, 2010, and the Supplemental Act, 2010, of Public Law 111-212.

2/ Table 1 reflects funds transferred into/out of FY 2010 war funds. The appropriation transfer column totals will also include the results of internal reprogrammings within the cost of war funds.

3/ Obligations include **\$115,285K** for Operation Noble Eagle (ONE) as a cost of war.

4/ CFI is Cumulative From Inception.

5/ Table 2 provides baseline programs and non-DoD Classified funds, provided in Title IX, of Division A, of Public Law 111-118 and the Supplemental Act, 2010, of Public Law 111-212 whose execution will not be reported as a cost of war in the Status of Funds report.

6/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.

7/ Funds provided in transfer accounts are obligated in the appropriations where the funds are transferred.

8/ Reflects the following OCO funds rescinded in the FY 2010 Supplemental Education, Jobs, & Medicaid Assistance (PL 111-226):

Appropriation	Amount
21 2010/2010 2020 Operation and Maintenance, Army	-154,000
21 2010/2010 2065 Operation and Maintenance, Army National Guard	-19,500
17 2010/2010 1804 Operation and Maintenance, Navy	-155,000
17 2010/2010 1106 Operation and Maintenance, Marine Corps	-25,000
17 2010/2010 1107 Operation and Maintenance, Marine Corps Reserve	-1,000
57 2010/2010 3400 Operation and Maintenance, Air Force	-155,000
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	-18,792
Total	-528,292

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Table 1 -- Reprogramming Actions into/out of Cost of War Funds

Reprogramming Action:	1	2	3	4
APPROPRIATION				
2010/2010 Operation and Maintenance, Army	110,000	8,800		-90,000
2010/2010 Operation and Maintenance, Army National Guard				
2010/2010 Operation and Maintenance, Marine Corps	40,000			
2010/2010 Operation and Maintenance, Marine Corps Reserve				
2010/2010 National Guard Personnel, Army		487		
2010/2012 Other Procurement, Army		2,000		
2010/2010 Operation and Maintenance, Navy		5,000		
2010/2012 Other Procurement, Navy		3,050		
2010/2010 Operation and Maintenance, Air Force		27,205		
2010/2012 Other Procurement, Air Force		1,000		
2010/2010 Operation and Maintenance, Defense-Wide		6,000		-30,000
2010/2011 Mine Resistant Ambush Protected Vehicle Fund			-699,000	
Reprogramming Total	150,000	53,542	-699,000	-120,000
Cumulative Reprogramming Total	150,000	203,542	-495,458	-615,458

1. FY10-01 IR Mine Resistant Ambush Protected (MRAP) Vehicle Fund, dated 19 October 2009.
2. FY10-04 IR (Part I) Drug Interdiction & Counter Drug Activities, Defense-Wide, dated 29 October 2009.
3. FY10-07 IR (Part II) Mine Resistant Ambush Protected (MRAP) Vehicle Fund, dated 1 December 2009.
4. FY10-22 PA OHDACA, dated 7 September 2010.

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Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report

Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	RDT&E	Military Construction	Revolving & Mgmt Funds	Total
Military Personnel, Army, 2010/2010	Baseline Programs funded by Congress in OCO	407,000						407,000
Military Personnel, Navy, 2010/2010	Baseline Programs funded by Congress in OCO	213,000						213,000
Military Personnel, Marine Corps, 2010/2010	Baseline Programs funded by Congress in OCO	108,000						108,000
Military Personnel, Marine Corps, 2010/2010	Additional baseline strength	62,100						62,100
Military Personnel, Marine Corps Subtotal								170,100
Military Personnel, Marine Corps Reserve, 2010/2010	Additional baseline strength	33,500						33,500
Military Personnel, Air Force, 2010/2010	Baseline Programs funded by Congress in OCO	222,000						222,000
Operation and Maintenance, Army, 2010/2010	Base Budget Fuel		168,563					168,563
Operation and Maintenance, Army, 2010/2010	OCO to base for critical baseline programs		885,000					885,000
Operation and Maintenance, Army, 2010/2010	Haiti Reprogramming Reimbursement		218,300					218,300
Operation and Maintenance, Army Subtotal								1,271,863
Operation and Maintenance, Army Reserve, 2010/2010	Base Budget Fuel		10,996					10,996
Operation and Maintenance, Army National Guard, 2010/2010	Base Budget Fuel		38,496					38,496
Operation and Maintenance, Navy, 2010/2010	Haiti Reprogramming Reimbursement		187,600					187,600
Operation and Maintenance, Navy, 2010/2010	Emergency Flooding		72,500					72,500
Operation and Maintenance, Navy, 2010/2010	Base Budget Fuel		641,546					641,546
Operation and Maintenance, Navy Subtotal								901,646
Operation and Maintenance, Navy Reserve, 2010/2010	Base Budget Fuel		59,205					59,205
Operation and Maintenance, Marine Corps, 2010/2010	Haiti Reprogramming Reimbursement		30,700					30,700
Operation and Maintenance, Marine Corps, 2010/2010	Base Budget Fuel		25,533					25,533
Operation and Maintenance, Marine Corps Subtotal								56,233
Operation and Maintenance, Marine Corps Reserve, 2010/2010	Base Budget Fuel		771					771
Operation and Maintenance, Air Force, 2010/2010	Base Budget Fuel		642,632					642,632
Operation and Maintenance, Air Force, 2010/2010	Haiti Reprogramming Reimbursement		218,400					218,400
Operation and Maintenance, Air Force Subtotal								861,032
Operation and Maintenance, Air Force Reserve, 2010/2010	Base Budget Fuel		119,039					119,039
Operation and Maintenance, Air National Guard, 2010/2010	Base Budget Fuel		177,187					177,187
Operation and Maintenance, Defense-wide, 2010/2010	Base Budget Fuel		39,850					39,850
Operation and Maintenance, Defense-wide, 2010/2010	Guam Improvement Enterprise Fund		50,000					50,000
Operation and Maintenance, Defense-wide Subtotal								89,850
Research, Development, Test, & Evaluation, Navy, 2010/2011	Base Budget Fuel				3,375			3,375
Research, Development, Test, & Evaluation, Air Force, 2010/2011	Base Budget Fuel				3,291			3,291
Aircraft Procurement, Navy	Replace CONUS aircraft for USCG			174,000				174,000
Military Construction, Air Force, 2010/2012	Base Budget Fuel					567		567
Air Force Family Housing Construction	Base Budget Fuel					7,953		7,953
National Guard and Reserve Equipment, Defense	Baseline Programs funded by Congress in OCO			950,000				950,000
Defense Working Capital Fund, Defense 2010/XXXX	Base Budget Fuel						675,011	675,011
Non-DoD Classified -- FY 2010 Title IX	Non-DoD Classified							4,147,766
Non-DoD Classified -- FY 2010 Supplemental	Non-DoD Classified							1,295,781
Non-War Programs Totals		1,045,600	3,586,318	1,124,000	6,666	8,520	675,011	11,889,662

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21 2009/2009 2010 Military Personnel, Army	5/6/	11,468,087	0	11,468,087	0	11,866,032	11,716,146	149,886	-397,945
21 2009/XXXX 2010 Military Personnel, Army		0	405,554	405,554	13,077	204,441	199,028	5,413	201,113
21 2009/2009 2070 Reserve Personnel, Army	5/	281,155	0	281,155	55	247,294	237,766	9,528	33,861
21 2009/2009 2060 National Guard Personnel, Army	5/	1,500,733	52,800	1,553,533	4,697	1,529,339	1,301,487	227,852	24,194
21 2009/2009 2020 Operation and Maintenance, Army	6/	50,880,887	104,900	50,985,787	-25,133	51,272,859	45,960,503	5,312,356	-287,072
21 2009/2009 2080 Operation and Maintenance, Army Reserve	6/	189,308	0	189,308	-99	202,667	168,552	34,115	-13,359
21 2009/2009 2065 Operation and Maintenance, Army National Guard		511,986	60	512,046	-66	503,660	469,288	34,372	8,386
21 2009/2011 2031 Aircraft Procurement, Army		1,276,744	79,280	1,356,024	9,015	837,210	136,846	700,364	518,814
21 2009/2011 2032 Missile Procurement, Army	6/	704,041	0	704,041	105,082	750,186	7,398	742,788	-46,145
21 2009/2011 2033 Procurement of Weapons and Tracked Combat Vehicles, Army		2,806,645	317,184	3,123,829	262,376	2,546,860	775,701	1,771,159	576,969
21 2009/2011 2034 Procurement of Ammunition, Army		276,575	25,600	302,175	7,218	285,902	94,483	191,419	16,273
21 2009/2011 2035 Other Procurement, Army		8,121,683	2,779,480	10,901,163	684,281	7,659,433	3,861,168	3,798,265	3,241,730
21 2009/2010 2040 Research, Development, Test, and Evaluation, Army		52,935	99,349	152,284	-315	49,949	26,277	23,672	102,335
21 2009/2010 2050 Military Construction, Army		680,850	0	680,850	119,217	481,856	78,604	403,252	198,994
17 2009/2009 1453 Military Personnel, Navy	5/6/	1,406,880	0	1,406,880	0	1,411,093	1,410,529	564	-4,213
17 2009/XXXX 1453 Military Personnel, Navy		0	1,570	1,570	95	213	204	9	1,357
17 2009/2009 1405 Reserve Personnel, Navy	6/	39,478	0	39,478	0	83,618	48,803	34,815	-44,140
17 2009/2009 1804 Operation and Maintenance, Navy	5/6/	5,653,272	113,621	5,766,893	0	5,886,429	3,977,620	1,908,809	-119,536
17 2009/2009 1806 Operation and Maintenance, Navy Reserve	6/	68,059	0	68,059	0	71,833	46,067	25,766	-3,774
17 2009/2011 1506 Aircraft Procurement, Navy		636,669	0	636,669	72,205	516,724	73,838	442,886	119,945
17 2009/2011 1507 Weapons Procurement, Navy		29,498	0	29,498	696	29,176	1,874	27,302	322
17 2009/2011 1508 Procurement of Ammunition, Navy and Marine Corps		348,919	0	348,919	943	310,079	49,435	260,644	38,840
17 2009/2011 1810 Other Procurement, Navy		225,141	231,463	456,604	32,955	340,440	179,295	161,145	116,164
17 2009/2010 1319 Research, Development, Test, and Evaluation, Navy	6/	35,555	55,500	91,055	25,834	312,352	249,804	62,548	-221,297
17 2009/2009 1105 Military Personnel, Marine Corps	5/	1,489,734	0	1,489,734	0	1,489,734	1,489,734	0	0
17 2009/XXXX 1105 Military Personnel, Marine Corps		0	13,062	13,062	261	9,584	7,410	2,174	3,478
17 2009/2009 1108 Reserve Personnel, Marine Corps		29,179	0	29,179	0	29,179	29,179	0	0
17 2009/2009 1106 Operation and Maintenance, Marine Corps		3,934,366	345,800	4,280,166	-11,449	4,265,883	3,517,627	748,256	14,283
17 2009/2009 1107 Operation and Maintenance, Marine Corps Reserve		77,851	0	77,851	197	76,144	73,776	2,368	1,707
17 2009/2011 1109 Procurement, Marine Corps		2,091,872	1,028,000	3,119,872	26,939	2,596,767	1,648,566	948,201	523,105
57 2009/2009 3500 Military Personnel, Air Force	5/6/	1,427,561	0	1,427,561	0	1,510,986	1,510,986	0	-83,425
57 2009/XXXX 3500 Military Personnel, Air Force		0	114,214	114,214	1,069	15,698	11,855	3,843	98,516
57 2009/2009 3700 Reserve Personnel, Air Force		14,943	0	14,943	0	14,943	14,943	0	0
57 2009/2009 3400 Operation and Maintenance, Air Force	6/	10,889,069	81,645	10,970,714	-4,085	11,502,426	10,688,034	814,392	-531,712
57 2009/2009 3740 Operation and Maintenance, Air Force Reserve	6/	46,975	0	46,975	0	53,288	44,819	8,469	-6,313
57 2009/2009 3840 Operation and Maintenance, Air National Guard	6/	52,667	0	52,667	0	64,476	63,339	1,137	-11,809
57 2009/2011 3010 Aircraft Procurement, Air Force	5/	2,119,710	60,300	2,180,010	39,871	966,008	127,896	838,112	1,214,002
57 2009/2011 3020 Missile Procurement, Air Force		49,716	0	49,716	0	47,988	1,546	46,442	1,728
57 2009/2011 3011 Procurement of Ammunition, Air Force		158,684	0	158,684	0	150,638	7,261	143,377	8,046
57 2009/2011 3080 Other Procurement, Air Force		385,399	313,500	698,899	12,963	571,489	458,698	112,791	127,410
57 2009/2010 3600 Research, Development, Test and Evaluation, Air Force		102,600	29,100	131,700	5,047	128,098	105,930	22,168	3,602
57 2009/2010 3300 Military Construction, Air Force		258,150	0	258,150	60,540	184,168	9,927	174,241	73,982

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97 2009/2009 0100 Operation and Maintenance, Defense-Wide	5/6/	4,484,686	182,800	4,667,486	-825	5,185,811	3,749,265	1,436,546	-518,325
97 2009/XXXX 0100 Operation and Maintenance, Defense-Wide		1,734,400	-664,600	1,069,800	0	1,066,907	1,066,904	3	2,893
97 2009/2009 0107 Office of the Inspector General, Defense		9,551	0	9,551	6	9,240	9,158	82	311
97 2009/2009 0130 Defense Health Program, O&M	5/	1,645,508	0	1,645,508	-3,899	1,622,208	1,505,704	116,504	23,300
97 2009/2010 0130 Defense Health Program, RDT&E	5/	33,604	0	33,604	16,508	24,576	162	24,414	9,028
97 2009/2011 0130 Defense Health Program, Procurement	5/	30,185	0	30,185	1,025	1,124	0	1,124	29,061
97 2009/2011 0300 Procurement, Defense-Wide		254,501	210,400	464,901	7,476	366,559	248,728	117,831	98,342
97 2009/2010 0400 Research, Development, Test and Evaluation, Defense		315,428	11,850	327,278	304	282,964	225,723	57,241	44,314
97 2009/XXXX 4930 Defense Working Capital Funds, Defense		861,726	0	861,726	-7,502	861,726	303,166	558,560	0
97 2009/2009 5187 Defense Cooperation Account, Defense		6,500	0	6,500	0	0	0	0	6,500
21 2009/2009 2091 Afghanistan Security Forces Fund, Army		2,000,000	0	2,000,000	0	2,000,000	1,999,999	1	0
21 2009/2010 2091 Afghanistan Security Forces Fund, Army		3,606,939	0	3,606,939	65,758	3,606,939	3,534,883	72,056	0
21 2009/2009 2092 Iraq Security Forces Fund, Army	8/	1,000,000	-997,097	2,903	0	2,086	2,086	0	817
21 2009/2010 2092 Iraq Security Forces Fund, Army	8/	0	1,000,000	1,000,000	187,504	999,640	654,855	344,785	360
21 2009/2011 2093 Joint Improvised Explosives Devices Defeat Fund		3,116,746	0	3,116,746	31,753	2,920,496	1,781,958	1,138,538	196,250
21 2009/2010 2095 Pakistan Counterinsurgency Fund, Army		400,000	0	400,000	60,288	399,570	315,544	84,026	430
21 2009/2011 2095 Pakistan Counterinsurgency Fund, Army		0	700,000	700,000	63,940	361,458	290,981	70,477	338,542
97 2009/2009 0105 Drug Interdiction & Cntr Drug Activities, Defense	7/	188,000	-188,000	0	0	0	0	0	0
97 2009/2010 0105 Drug Interdiction & Cntr Drug Activities, Defense	7/	120,398	-120,398	0	0	0	0	0	0
97 2009/2009 0144 Mine Resistant Ambush Protected Vehicle Fund	7/	1,700,000	-1,700,000	0	0	0	0	0	0
97 2009/2010 0144 Mine Resistant Ambush Protected Vehicle Fund	7/	4,543,000	-4,543,000	0	0	0	0	0	0
Sub-Total		136,374,748	143,937	136,518,685	1,865,822	130,788,446	106,571,358	24,217,088	5,730,239
Non-War Funds	5/	14,066,392	0	14,066,392	0	0	0	0	0
Operation Noble Eagle Baseline Funding	3/	0	0	171,273	0	0	0	0	0
Grand Total		150,441,140	143,937	150,756,350	1,865,822	130,788,446	106,571,358	24,217,088	5,730,239

**FY 2010 Cost of War for FY 2009 Appropriations
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Fiscal Year 2009 Accounts

1/ Reflects funding provided in Title IX, of Chapter 2, of Public Law 110-252, Supplemental Appropriations Act, 2008, and Supplemental Appropriations Act, 2009, Public Law 111-32.

2/ Table 1 reflects funds transferred into/out of FY 2009 Cost of War. The appropriation transfer totals will also include the results of internal reprogrammings within the cost of war.

3/ Obligations include **\$171,273K** for Operation Noble Eagle (ONE) as a cost of war. Funding for ONE is included in the baseline appropriations, provided in Public Law 110-329, DoD Appropriations Act, 2009.

4/ CFI is Cumulative From Inception.

5/ Table 2 provides baseline programs and non-DoD Classified funds, provided in Title IX, Chapter 2, Public Law 110-252, and Public Law 111-32 whose execution will not be reported as a cost of war in the Status of Funds report.

6/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.

7/ Funds provided in transfer accounts (e.g. Drug Interdiction & Counter-Drug Activities, Defense) are obligated in the appropriations where the funds are transferred.

8/ The FY 2009/2009 Iraq Security Forces Fund (ISFF) appropriation reflects an adjusting entry in the transfer column to reflect the rescission of \$1 billion and a North Atlantic Treaty Organization contribution of \$2.9 million. The ISFF funds were reappropriated with a 2009/2010 period of availability.

**FY 2010 Cost of War for FY 2009 Appropriations
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Table 1 -- Reprogramming Actions into/out of Cost of War Funds													
Reprogramming Action:	1	2	3	4	5	6	7	8	9	10	11	12	13
APPROPRIATION													
2009/2009 Operation and Maintenance, Army			22,000			-493,800							
2009/2011 Procurement of Ammunition, Army						15,000							
2009/2011 Other Procurement, Army						346,000	2,700						
2009/2009 Operation and Maintenance, Navy	-112,000		125,108										
2009/2009 Operation and Maintenance, Air Force			1,000										
2009/2011 Aircraft Procurement, Air Force						15,300	45,000						
2009/2011 Procurement of Weapons and Tracked Combat Vehicles, Army					1,244								
2009/2011 Other Procurement, Navy			36,125										
2009/2009 Operation and Maintenance, USMC										-11,200			
2009/2011 Procurement, USMC								5,000					
2009/2011 Other Procurement, Air Force								25,400					
2009/2009 Operation and Maintenance, Defense-Wide		34,400	2,600			17,400		4,900					
2009/2011 Procurement, Defense-Wide						5,600	31,400						
2009/2010 Research, Development, Test and Evaluation, Army					8,600	50,349							
2009/2010 Research, Development, Test and Evaluation, Navy			42,500								3,000	10,000	
2009/2010 Research, Development, Test and Evaluation, Air Force								29,100					
2009/2010 Research, Development, Test and Evaluation, Defense			4,250			7,600							
2009/2009 Iraq Security Forces Fund				2,903									
2009/2009 Drug Interdiction & Cntr Drug Activities, Defense			-188,000										
2009/2010 Drug Interdiction & Cntr-Drug Activities, Defense									-53,542				
2009/2010 Mine Resistant Ambush Protected Vehicle Fund								-150,000			-442,000		
2009/2011 Pakistan Counterinsurgency Capability Fund													700,000
Reprogramming Total	-112,000	34,400	45,583	2,903	9,844	-36,551	143,500	-150,000	-53,542	-11,200	-439,000	10,000	700,000
Cumulative Reprogramming Total	-112,000	-77,600	-32,017	-29,114	-19,270	-55,821	87,679	-62,321	-115,863	-127,063	-566,063	-556,063	143,937

1. FY09-02 LTR, Implementation of Transfer to the Coast Guard included in the Supplemental Appropriations Act, 2008, dated 6 October 2008.
2. FY09-02 IR, Task Force to Improve Business and Stability Operations in Iraq, dated 14 November 2008.
3. FY09-03 IR, Drug Interdiction & Counter-Drug Activities, dated 3 December 2008.
4. Contribution to Iraq Security Forces Funds from North Atlantic Treaty Organization, dated 10 March 2009.
5. FY09-16 PA, February 2009 Prior Approval, dated 25 March 2009.
6. FY09-26 PA, Omnibus 2009, dated 8 July 2009.
7. FY09-01 RPA, Intelligence, Surveillance, and Reconnaissance (ISR) Reprogramming, dated 13 March 2009.
8. FY10-01 IR, Mine Resistant Ambush Protected (MRAP) Vehicle Fund, dated 19 October 2009.
9. FY10-04 IR, Drug Interdiction & Counter-Drug Activities, dated 29 October 2009.
10. FY09-18 LTR, dated 30 September 2009.
11. FY10-05 IR, Mine Resistant Ambush Protected Vehicle (MRAP) Fund, dated 17 November 2009.
12. FY10-07 IR, Mine Resistant Ambush Protected Vehicle (MRAP) Fund, dated 1 December 2009.
13. Reflects \$700M Department of State transfer to Department of Defense for the Pakistan Counterinsurgency Capability Fund, dated 25 October 2009.

**FY 2010 Cost of War for FY 2009 Appropriations
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Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report

Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	RDT&E	Military Construction	Total
Military Personnel, Army, 2009/2009	Cancellation/Reappropriation for Overseas Allowances	394,900					394,900
Military Personnel, Army, 2009/2009	Rate Changes, Fact-of-Life Changes	653,119					653,119
Military Personnel, Army, 2009/2009	Deferred Special Pays	73,581					73,581
Military Personnel, Army Sub-Total							1,121,600
Reserve Personnel, Army 2009/2009	Cancellation/Reappropriation for Drill Attendance	67,000					67,000
Reserve Personnel, Army 2009/2009	Rate Changes, Fact-of-Life Changes	70,000					70,000
Reserve Personnel, Army Sub-Total							137,000
National Guard Personnel, Army 2009/2009	Cancellation/Reappropriation for Inauguration Support	9,000					9,000
National Guard Personnel, Army 2009/2009	Rate Changes, Fact-of-Life Changes	416,000					416,000
National Guard Personnel, Army Sub-Total							425,000
Military Construction, Army, 2009/2013	Child Development Center					103,300	103,300
Military Construction, Army, 2009/2013	Wounded III and Injured					425,000	425,000
Military Construction, Army, 2009/2013	Hurricane Damage Repair					49,000	49,000
Military Construction, Army, 2009/2013	Planning & Design					68,081	68,081
Military Construction, Army Sub-Total							645,381
Military Personnel, Navy, 2009/2009	Rate Changes, Fact-of-Life Changes	284,363					284,363
Military Personnel, Navy, 2009/2009	Deferred Special Pays	11,045					11,045
Military Personnel, Navy Sub-Total							295,408
Military Personnel, Marine Corps, 2009/2009	Rate Changes, Fact-of-Life Changes	87,342					87,342
Military Personnel, Marine Corps, 2009/2009	Deferred Special Pays	2,871					2,871
Military Personnel, Marine Corps Sub-Total							90,213
Operation and Maintenance, Navy, 2009/2009	USS Port Royal Ship Repair & Related Damages		42,000				42,000
Military Construction, Navy, 2009/2013	Child Development Center					161,430	161,430
Military Construction, Navy, 2009/2013	Wounded Warrior Facilities					63,451	63,451
Military Construction, Navy, 2009/2013	Planning & Design					11,000	11,000
Military Construction, Navy Sub-Total							235,881
Military Personnel, Air Force, 2009/2009	Rate Changes, Fact-of-Life Changes	100,525					100,525
Military Personnel, Air Force, 2009/2009	Deferred Special Pays	47,654					47,654
Military Personnel, Air Force Sub-Total							148,179
National Guard Personnel, Air Force 2009/2009	Baseline Programs (Training Requirements, Drill, Special Training)	45,000					45,000
Aircraft Procurement, Air Force, 2009/2011	C-17			2,170,200			2,170,200
Aircraft Procurement, Air Force, 2009/2011	C-130 J			504,000			504,000
Aircraft Procurement, Air Force Sub-Total							2,674,200
Military Construction, Air Force, 2009/2013	Child Development Center					11,400	11,400
Military Construction, Air Force, 2009/2013	Planning & Design					12,070	12,070
Military Construction, Air Force Sub-Total							23,470

**FY 2010 Cost of War for FY 2009 Appropriations
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Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report

Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	RDT&E	Military Construction	Total
Operation and Maintenance, Defense-Wide, 2009/2009	President's Family Support, DoDEA (Spouse Tuition Assistance, Child Care Public Private Ventures)		192,645				192,645
Defense Health Program, 2009/2009, O&M	In-House Care, Consolidated Health, Education and Training, Traumatic Brain Injury and Psychological Health		300,000				300,000
Defense Health Program, 2009/2010, RDT&E	Psychological Health and Traumatic Brain Injury Research				75,000		75,000
Defense Health Program, 2009/2010, RDT&E	Orthopedic Research				51,000		51,000
Defense Health Program, 2009/2011, Procurement	Rehabilitative Equipment			20,000			20,000
Defense Health Program Sub-total							446,000
Military Construction, Defense-Wide, 2009/2013	Hospitals and Vision Center of Excellence					654,852	654,852
North Atlantic Treaty Organization Security Investment Program, 2009/XXXX	Security Investments Program					100,000	100,000
Base Realignment and Closure, 2009/XXXX	Base Realignment and Closure (NCR Acceleration)					263,300	263,300
National Guard and Reserve Equipment, Defense	Baseline Program			500,000			500,000
Non-DoD Classified -- FY 2009 Bridge	Non-DoD Classified -- FY 2009 Bridge						2,922,362
Non-DoD Classified -- FY 2009 Supplemental	Non-DoD Classified -- FY 2009 Supp						3,103,901
Non-DoD Classified Sub-total							6,026,263
Non-War Program Totals		2,262,400	534,645	3,194,200	126,000	1,922,884	14,066,392

FY 2010 Cost of War for FY 2008 Appropriations

**FY 2010 Cost of War for FY 2008 Appropriations
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APPROPRIATION Fiscal Year 2008 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2010	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
21 2008/2008 2010 Military Personnel, Army	5/6/	12,173,215	-48,261	12,124,954	0	12,185,459	12,175,647	9,812	-60,505	100%
21 2008/2008 2070 Reserve Personnel, Army		304,200	0	304,200	113	298,510	296,778	1,732	5,690	98%
21 2008/2008 2060 National Guard Personnel, Army		1,369,747	60,000	1,429,747	-4,916	1,407,757	1,391,041	16,716	21,990	98%
21 2008/2008 2020 Operation and Maintenance, Army	5/6/	52,079,485	1,092,447	53,171,932	-27,765	53,208,470	48,425,989	4,782,481	-36,538	100%
21 2008/2008 2080 Operation and Maintenance, Army Reserve	5/6/	227,263	0	227,263	-20	277,058	267,766	9,292	-49,795	122%
21 2008/2008 2065 Operation and Maintenance, Army National Guard	5/6/	963,603	0	963,603	-262	1,006,067	864,539	141,528	-42,464	104%
21 2008/2010 2031 Aircraft Procurement, Army		1,822,833	210,680	2,033,513	4,403	1,948,308	1,271,712	676,596	85,205	96%
21 2008/2010 2032 Missile Procurement, Army		517,577	0	517,577	-2,035	507,061	234,007	273,054	10,516	98%
21 2008/2010 2033 Procurement of Weapons and Tracked Combat Vehicles, Army		6,464,143	0	6,464,143	12,302	6,464,048	4,160,833	2,303,215	95	100%
21 2008/2010 2034 Procurement of Ammunition, Army		471,832	0	471,832	1,670	471,744	333,725	138,019	88	100%
21 2008/2010 2035 Other Procurement, Army		17,082,416	13,480,583	30,562,999	2,605,642	29,162,786	16,821,393	12,341,393	1,400,213	95%
21 2008/2009 2040 Research, Development, Test, and Evaluation, Army	5/	144,640	160,400	305,040	-4,736	221,019	198,130	22,889	84,021	72%
21 2008/2009 2050 Military Construction, Army	10/	777,759	0	777,759	-1,670	677,409	494,469	182,940	100,350	87%
17 2008/2008 1453 Military Personnel, Navy	5/6/	819,377	317,468	1,136,845	0	1,356,190	1,356,190	0	-219,345	119%
17 2008/2008 1405 Reserve Personnel, Navy	6/	72,800	0	72,800	0	129,446	76,702	52,744	-56,646	178%
17 2008/2008 1804 Operation and Maintenance, Navy	5/	5,826,702	-256,838	5,569,864	0	5,544,656	3,629,401	1,915,255	25,208	100%
17 2008/2008 1806 Operation and Maintenance, Navy Reserve	5/6/	79,779	0	79,779	0	126,597	79,486	47,111	-46,818	159%
17 2008/2010 1506 Aircraft Procurement, Navy		3,332,110	13,425	3,345,535	662,155	3,290,827	1,362,577	1,928,250	54,708	98%
17 2008/2010 1507 Weapons Procurement, Navy		292,542	0	292,542	1,503	290,394	203,859	86,535	2,148	99%
17 2008/2010 1508 Procurement of Ammunition, Navy and Marine Corps		585,958	0	585,958	2,665	584,718	426,196	158,522	1,240	100%
17 2008/2010 1810 Other Procurement, Navy		1,380,812	239,273	1,620,085	150,053	1,597,198	1,105,036	492,162	22,887	99%
17 2008/2009 1319 Research, Development, Test, and Evaluation, Navy	5/6/	220,428	251,497	471,925	0	686,015	636,585	49,430	-214,090	145%
17 2008/2009 1205 Military Construction, Navy and Marine Corps		295,516	0	295,516	-3,828	263,233	179,923	83,310	32,283	89%
17 2008/2012 1205 Military Construction, Navy and Marine Corps	5/	25,360	0	25,360	0	0	0	0	25,360	0%
17 2008/XXXX 4557 Nation Defense Sealift Fund, Navy		5,110	0	5,110	0	5,110	4,900	210	0	100%
17 2008/2008 1105 Military Personnel, Marine Corps	5/6/	1,876,621	-86,600	1,790,021	0	1,808,300	1,808,300	0	-18,279	101%
17 2008/2008 1108 Reserve Personnel, Marine Corps		16,720	0	16,720	0	16,720	16,720	0	0	100%
17 2008/2008 1106 Operation and Maintenance, Marine Corps	5/6/	4,087,305	396,500	4,483,805	-5,108	4,533,284	4,310,201	223,083	-49,479	101%
17 2008/2008 1107 Operation and Maintenance, Marine Corps Reserve	5/6/	115,422	0	115,422	194	136,093	131,786	4,307	-20,671	118%
17 2008/2010 1109 Procurement, Marine Corps	6/	2,728,189	1,441,278	4,169,467	45,968	4,976,359	3,521,057	1,455,302	-806,892	119%
57 2008/2008 3500 Military Personnel, Air Force	5/6/	1,424,141	0	1,424,141	0	1,538,783	1,538,783	0	-114,642	108%
57 2008/2008 3700 Reserve Personnel, Air Force		5,000	0	5,000	0	1,943	1,943	0	3,057	39%
57 2008/2008 3850 National Guard Personnel, Air Force		4,000	0	4,000	0	0	0	0	4,000	0%
57 2008/2008 3400 Operation and Maintenance, Air Force	5/6/11/	9,796,748	23,400	9,820,148	-3,331	10,264,970	10,334,966	-69,996	-444,822	105%
57 2008/2008 3740 Operation and Maintenance, Air Force Reserve	5/	17,158	0	17,158	0	7,437	7,433	4	9,721	43%
57 2008/2008 3840 Operation and Maintenance, Air National Guard	5/	75,636	0	75,636	0	69,754	69,754	0	5,882	92%
57 2008/2010 3010 Aircraft Procurement, Air Force	5/	3,158,049	115,200	3,273,249	1,666,170	3,231,354	563,593	2,667,761	41,895	99%
57 2008/2010 3020 Missile Procurement, Air Force	5/	1,659	0	1,659	0	1,106	1,103	3	553	67%
57 2008/2010 3011 Procurement of Ammunition, Air Force		189,331	0	189,331	1,223	186,796	129,311	57,485	2,535	99%
57 2008/2010 3080 Other Procurement, Air Force	5/6/	256,310	551,925	808,235	-8,422	823,555	675,695	147,860	-15,320	102%
57 2008/2009 3600 Research, Development, Test and Evaluation, Air Force	5/	261,128	60,400	321,528	17	256,871	201,093	55,778	64,657	80%
57 2008/2009 3300 Military Construction, Air Force		361,600	0	361,600	4,476	311,919	173,366	138,553	49,681	86%

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APPROPRIATION Fiscal Year 2008 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2010	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	5/6/	3,362,358	224,825	3,587,183	-323	3,774,458	2,893,561	880,897	-187,275	105%
97 2008/2009 0100 Operation and Maintenance, Defense-Wide		52,000	0	52,000	0	51,751	49,091	2,660	249	100%
97 2008/XXXX 0100 Operation and Maintenance, Defense-Wide	6/	1,100,000	0	1,100,000	0	1,100,001	1,100,000	1	-1	100%
97 2008/2008 0107 Office of the Inspector General, Defense	6/	4,394	0	4,394	0	7,491	7,467	24	-3,097	170%
97 2008/2008 0130 Defense Health Program, O&M	5/6/	1,239,742	0	1,239,742	-2,136	1,345,645	1,300,102	45,543	-105,903	109%
97 2008/2009 0130 Defense Health Program, RDT&E	5/	21,100	0	21,100	17	18,891	11,580	7,311	2,209	90%
97 2008/2010 0130 Defense Health Program, Procurement	5/	29,900	0	29,900	27,123	29,488	2,063	27,425	412	99%
97 2008/2010 0300 Procurement, Defense-Wide	6/	562,744	820,896	1,383,640	41,415	1,574,894	1,327,391	247,503	-191,254	114%
97 2008/2009 0400 Research, Development, Test and Evaluation, Defense	5/	185,888	319,898	505,786	0	416,967	374,697	42,270	88,819	82%
97 2008/2009 0500 Military Construction, Defense-Wide		27,600	0	27,600	0	26,381	11,932	14,449	1,219	96%
97 2008/XXXX 4930 Defense Working Capital Funds, Defense	5/6/7/	1,612,159	5,504	1,617,663	0	1,902,509	691,600	1,210,909	-284,846	118%
97 2008/2008 5187 Defense Cooperation Account, Defense		6,500	0	6,500	0	0	0	0	6,500	0%
21 2008/2009 2091 Afghanistan Security Forces Fund, Army		2,750,000	0	2,750,000	0	2,749,617	2,749,617	0	383	100%
21 2008/2009 2092 Iraq Security Forces Fund, Army		3,000,000	0	3,000,000	27,001	2,974,214	2,576,417	397,797	25,786	99%
21 2008/2010 2093 Joint Improvised Explosives Devices Defeat Fund	8/	4,197,469	0	4,197,469	23,081	4,196,623	3,882,306	314,317	846	100%
97 2008/2009 0105 Drug Interdiction & Cntr Drug Activities, Defense	9/	257,918	-257,918	0	0	0	0	0	0	0%
97 2008/2009 0141 Iraq Freedom Fund, Defense	9/	3,797,327	-3,797,327	0	0	0	0	0	0	0%
97 2008/2008 0144 Mine Resistant Ambush Protected Vehicle Fund	9/	16,830,000	-16,830,000	0	0	0	0	0	0	0%
Sub-Total		170,747,323	-1,491,345	169,255,978	5,212,639	170,044,254	136,459,812	33,584,442	-788,276	100%
Non-War Funds	5/	16,311,805	3,274,892	19,586,697	0	0	0	0	0	0%
Operation Noble Eagle - Baseline Funds	3/	0	0	161,109	0	0	0	0	0	0%
Grand Total		187,059,128	1,783,547	189,003,784	5,212,639	170,044,254	136,459,812	33,584,442	-788,276	90%

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FY 2008 Status of Funds Footnotes:

1/ Reflects funding provided in Division L, Public Law 110-161, the Consolidated Appropriations Act, 2008 and funds provided in Title IX of Public Law 110-252, the Supplemental Appropriations Act, 2008.

2/ Table 1 reflects funds transferred into/out of FY 2008 war funds. The appropriation transfer column totals will also include the results of internal reprogrammings within the cost of war funds.

3/ Obligations include **\$161,109K** for Operation Noble Eagle (ONE) as a cost of war. Funding for ONE is included in the baseline appropriations, provided in Public Law 110-116, the Department of Defense Appropriations Act, 2008.

4/ CFI is Cumulative From Inception.

5/ Table 2 illustrates baseline programs whose execution will not be reported as a cost of war in the cost of war. In addition, the amount for Other Programs includes funding for classified activities whose execution will not be reported in the cost of war.

6/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.

7/ Defense Working Capital Fund (DWCF) was appropriated \$1 billion as a 3-year (2008/2010) appropriation vice the standard no-year appropriation. For display purposes, the DWCF entry reflects both the appropriated amount and the obligations in the no-year account.

8/ JIEDDF is reduced by \$71.531 million, GP 9308 Rescission, Public Law 110-252, the Supplemental Appropriations Act, 2008.

9/ Funds provided in transfer accounts are obligated in the appropriations where the funds are transferred.

10/ Military Construction, Army, 08/09, is reduced by \$143,242 million Rescission, Public Law 111-032, the Supplemental Appropriations Act, 2009.

11/ Disbursements incorrectly exceed obligations and will be corrected in a subsequent reporting period.

**FY 2010 Cost of War for FY 2008 Appropriations
(Amounts in Thousands)
As of September 30, 2010**

Table 1 -- Reprogramming Actions into/out of Cost of War Funds

Reprogramming Action:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
APPROPRIATION																					
2008/2008 Military Personnel, Army									-48,261												
2008/2008 Operation and Maintenance, Army	13,000		500				5,000		658,738		-72,891										
2008/2010 Other Procurement, Army			2,940				2,000	2,323	197,300											339,000	689,000
2008/2009 Research, Development, Test and Evaluation, Army								19,000	57,000												
2008/2008 Operation and Maintenance, Navy							3,100					-110,000	-112,607								
2008/2010 Other Procurement, Navy									4,200												
2008/2009 Research, Development, Test and Evaluation, Navy			5,200																		
2008/2010 Procurement, USMC																					100,000
2008/2010 Other Procurement, Air Force																					17,500
2008/2009 Research, Development, Test and Evaluation, Air Force																					50,100
2008/2008 Operation and Maintenance, Defense-Wide		11,673			102,800						-30,000			-100,000							
2008/2010 Procurement, Defense-Wide					42,700				16,200												-7,188 12,550
2008/2009 Research, Development, Test and Evaluation, Defense				4,760			9,696														-13,707 -13,600
2008/XXXX Defense Working Capital Fund						5,504															
2008/2009 Drug Interdiction & Cnter Drug Activities, Defense																					-45,583
2008/2009 Iraqi Freedom Fund																					-34,400
Reprogramming Total	13,000	11,673	8,640	4,760	145,500	5,504	19,796	21,323	885,177	-30,000	-72,891	-110,000	-112,607	-100,000	-34,400	-45,583	67,600	-20,895	-1,050	439,000	689,000
Cumulative Reprogramming Total	13,000	24,673	33,313	38,073	183,573	189,077	208,873	230,196	1,115,373	1,085,373	1,012,482	902,482	789,875	689,875	655,475	609,892	677,492	656,597	655,547	1,094,547	1,783,547

1. FY08-03 IR, Iraq Freedom Fund - Human Terrain Initiative, dated 3 December 2007.
2. FY08-08 IR, Task Force to Improve Business and Stability Operation in Iraq, dated 13 November 07.
3. FY08-15 IR, Iraq Freedom Fund - Joint Urgent Operational Needs (JUON), dated 13 March 2008.
4. FY08-28 IR, Iraq Freedom Fund - Joint Urgent Operational Needs (JUON), dated 22 April 2008.
5. FY08-34 IR, Joint Urgent Operational Needs for SecDef ISR Task Force, dated 23 June 2008.
6. FY08-40 IR, Transportation of Human Remains, dated 21 July 2008.
7. FY08-49 IR, Iraq Freedom Fund - Joint Urgent Operational Needs (JUON), dated 3 September 2008.
8. FY08-09 PA, February 2008 Prior Approval, dated 1 April 2008.
9. FY08-31 PA, Omnibus 2008, dated 11 July 2008.
10. FY08-39 PA, Humanitarian Relief Effort in Georgia, dated 5 September 2008.
11. FY08-43 PA, Hurricane and Army Reserve Requirements, dated 17 September 2008.
12. FY08-09 LTR, Implementation of Transfer to the Coast Guard Included in the Consolidated Appropriations Act, 2008, Public Law 110-161.
13. FY08-21 LTR, Implementation of Transfer to the Coast Guard Included in the Supplemental Appropriations Act, 2008, Public Law 110-252.
14. FY08-30 LTR, Implementation of Transfer to the Department of State, dated 29 September 2008.
15. FY09-02 IR, Task Force to Improve Business and Stability Operations in Iraq, dated 14 November 2008.
16. FY09-03 IR, Drug Interdiction and Counter-Drug Activities, Defense, dated 3 December 2008.
17. FY08-33 PA, Intelligence, Surveillance, and Reconnaissance (ISR) Reprogramming, dated 6 August 2008.
18. FY09-21 PA, March/April Prior Approvals Part III, dated 20 May 2009.
19. FY09-26 PA, Omnibus 2009, dated 8 July 2009.
20. FY10-05 IR, Mine Resistant Ambush Protected Vehicle (MRAP) Fund, dated 17 November 2009.
21. FY10-07 IR, Mine Resistant Ambush Protected Vehicle (MRAP) Fund, dated 1 December 2009.

**FY 2010 Cost of War for FY 2008 Appropriations
(Amounts in Thousands)
As of September 30, 2010**

Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report

Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	RDT&E	Mgt & Revolving Funds	Military Construction	Total
Military Personnel, Army (08/08)	Special/Incentive Pays/Rate Changes	826,000						826,000
Operation and Maintenance, Army (08/08)	Baseline Fuel		234,675					234,675
Operation and Maintenance, Army National Guard (08/08)	Baseline Fuel		49,041					49,041
Operation and Maintenance, Army Reserve (08/08)	Baseline Fuel		15,312					15,312
Research, Development, Test and Evaluation, Army (08/09)	Baseline Fuel				5,529			5,529
Working Capital Fund, Army (08/XX)	Baseline Fuel					6,885		6,885
Military Construction, Army (08/12)	Child Development Centers, Army Medical Action Plan, Accelerated Barracks						387,200	387,200
Base Realignment and Closure Programs, Army (08/12)	BRAC Buyback						560,200	560,200
Military Construction, Navy and Marine Corps (08/12)	Child Development Centers						35,031	35,031
Military Personnel, Navy (08/08)	Special/Incentive Pays/Rate Changes	170,432						170,432
Operation and Maintenance, Navy (08/08)	Baseline Fuel		782,567					782,567
Operation and Maintenance, Navy Reserve (08/08)	Baseline Fuel		71,754					71,754
Research, Development, Test and Evaluation, Navy (08/09)	Baseline Fuel				8,249			8,249
Working Capital Fund, Navy (08/XX)	Baseline Fuel					250,672		250,672
Family Housing Operation and Maintenance, Navy (08/08)	Family Housing						11,766	11,766
Base Realignment and Closure Programs, Navy (08/12)	BRAC Buyback						120,387	120,387
Military Personnel, Marine Corps (08/08)	Special/Incentive Pays/Rate Changes	6,117						6,117
Operation and Maintenance, Marine Corps (08/08)	Baseline Fuel		38,233					38,233
Operation and Maintenance, Marine Corps Reserve (08/08)	Baseline Fuel		987					987
Military Personnel, Air Force (08/08)	Special/Incentive Pays/Rate Changes	69,440						69,440
Operation and Maintenance, Air Force (08/08)	Baseline Fuel		915,351					915,351
Operation and Maintenance, Air National Guard (08/08)	Baseline Fuel		263,367					263,367
Operation and Maintenance, Air Force Reserve (08/08)	Baseline Fuel		160,969					160,969
Aircraft Procurement, Air Force (08/10)	C-17s			3,370,650				3,370,650
Aircraft Procurement, Air Force (08/10)	C-130s			54,646				54,646
Aircraft Procurement, Air Force (08/10)	Other War Consumables			63,493				63,493
Aircraft Procurement, Air Force Subtotal								3,488,789
Missile Procurement, Air Force (08/10)	Predator Hellfire Missiles			60,030				60,030
Other Procurement, Air Force (08/10)	Security and Tactical Vehicles and Fuel			62,353				62,353
Military Construction, Air Force (08/12)	Child Development Centers						38,027	38,027
Research, Development, Test & Evaluation, Air Force (08/09)	Baseline Fuel				17,341			17,341
Working Capital Fund, Air Force (08/XX)	Baseline Fuel					548,105		548,105
Base Realignment and Closure Programs, Air Force (08/12)	BRAC Buyback						182,389	182,389
Operation and Maintenance, Defense-Wide (08/08)	Baseline Fuel		40,359					40,359
Operation and Maintenance, Defense-Wide (08/08)	Global Train and Equip		300,000					300,000
Operation and Maintenance, Defense-Wide Subtotal			340,359					340,359
Office of the Inspector General, RDT&E (08/09)	RDT&E				2,000			2,000
Defense Health Program, Operation and Maintenance (08/08)	Baseline FSRM		368,023					368,023
Defense Health Program, Operation and Maintenance (08/09)	Baseline FSRM		75,000					75,000
Defense Health Program, RDT&E (08/09)	Psychological Health				343,800			343,800
Defense Health Program, Procurement (08/10)	Baseline Medical Equipment			62,000				62,000
Defense Health Program Subtotal								848,823
Research, Development, Test and Evaluation, Defense-Wide (08/09)	Ballistic Missile Defense				103,542			103,542
Military Construction, Defense-Wide (08/12)	Hospital Replacement/Addition						863,321	863,321
Defense Working Capital Fund (08/XX)	Baseline Fuel					275,426		275,426
Base Realignment and Closure Programs, Defense-Wide (08/12)	BRAC Buyback						415,910	415,910
National Guard and Reserve Equipment, Defense	Baseline Program			760,254				760,254
Non-DoD Classified -- FY 2008 Bridge								3,274,892
Non-DoD Classified -- FY 2008 Supplemental								3,314,972
Non-DoD Classified Subtotal								6,589,864
Non-War Funding Totals		1,071,989	3,315,638	4,433,426	480,461	1,081,088	2,614,231	19,586,697

**Summary Cost of War Obligations by Component,
Appropriations and Operation**

COST OF WAR
Summary Obligations by Component, Appropriation and Operation
Fiscal Year 2007 - 2010
(Amounts in Thousands)
As of September 30, 2010

Appropriation	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations September 2010	Obligations Year To Date	Obligations September 2010	Obligations Year To Date	Obligations September 2010	Obligations Year To Date	Obligations September 2010	Obligations Year To Date
DoD Total	14,928,904	72,497,903	11,903,834	77,003,155	-20,468	179,070	26,812,270	149,680,128
Military Personnel	629,908	7,998,574	870,814	8,068,108	4,799	57,915	1,505,521	16,124,597
Operation and Maintenance	7,424,203	45,072,126	8,147,395	45,181,022	-25,267	121,155	15,546,331	90,374,303
Afghanistan Security Forces Fund	0	0	653,827	6,380,899	0	0	653,827	6,380,899
Iraq Security Forces Fund	272,790	1,001,913	0	0	0	0	272,790	1,001,913
Pakistan Counterinsurgency Fund	0	0	124,228	634,095	0	0	124,228	634,095
Procurement	6,389,614	15,579,928	1,626,614	14,234,296	0	0	8,016,228	29,814,224
Joint Improvised Explosives Devices Defense Fund	91,700	2,013,679	54,807	1,008,034	0	0	146,507	3,021,713
Research, Development, Test and Evaluation	26,967	313,273	125,848	394,464	0	0	152,815	707,737
Revolving and Management Funds	106,649	474,501	20,567	115,211	0	0	127,216	589,712
Military Construction	-12,927	43,909	279,734	987,026	0	0	266,807	1,030,935
Army Total	9,685,598	51,387,938	6,878,258	47,831,213	2,377	26,850	16,566,233	99,246,001
Military Personnel	591,287	6,599,016	621,590	5,567,329	2,176	25,992	1,215,053	12,192,337
Operation and Maintenance	5,057,845	32,602,904	4,235,626	24,239,089	201	858	9,293,672	56,842,851
Afghanistan Security Forces Fund	0	0	653,827	6,380,899	0	0	653,827	6,380,899
Iraq Security Forces Fund	272,790	1,001,913	0	0	0	0	272,790	1,001,913
Pakistan Counterinsurgency Fund	0	0	124,228	634,095	0	0	124,228	634,095
Procurement	3,689,954	9,101,733	1,008,476	9,322,553	0	0	4,698,430	18,424,286
Joint Improvised Explosives Devices Defense Fund	91,700	2,013,679	54,807	1,008,034	0	0	146,507	3,021,713
Research, Development, Test and Evaluation	-5,051	23,969	41,605	72,201	0	0	36,554	96,170
Military Construction	-12,927	44,724	138,099	607,013	0	0	125,172	651,737
Navy/Marine Corps Total	1,807,364	7,275,846	2,079,474	13,671,675	30	3,263	3,886,868	20,950,784
Navy Total	1,871,596	6,214,073	886,535	6,482,128	0	12	2,758,131	12,696,213
Military Personnel	51,457	628,102	60,088	703,081	0	0	111,545	1,331,183
Operation and Maintenance	875,468	3,111,605	632,307	4,573,212	0	12	1,507,775	7,684,829
Procurement	945,030	2,359,490	171,855	1,061,619	0	0	1,116,885	3,421,109
Research, Development, Test and Evaluation	-359	114,820	26,933	132,355	0	0	26,574	247,175
Revolving and Management Funds	0	56	0	0	0	0	0	56
Military Construction	0	0	-4,648	11,861	0	0	-4,648	11,861
Marine Corps Total	-64,232	1,061,773	1,192,939	7,189,547	30	3,251	1,128,737	8,254,571

COST OF WAR
Summary Obligations by Component, Appropriation and Operation
Fiscal Year 2007 - 2010
(Amounts in Thousands)
As of September 30, 2010

Appropriation	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations September 2010	Obligations Year To Date	Obligations September 2010	Obligations Year To Date	Obligations September 2010	Obligations Year To Date	Obligations September 2010	Obligations Year To Date
Military Personnel	-59,308	27,136	65,840	681,152	0	0	6,532	708,288
Operation and Maintenance	-14,648	615,796	931,793	3,854,351	30	3,251	917,175	4,473,398
Procurement	9,724	418,841	195,306	2,654,044	0	0	205,030	3,072,885
Air Force Total	2,865,624	10,324,901	1,849,338	8,590,354	-19,875	142,797	4,695,087	19,058,052
Military Personnel	46,472	744,320	123,296	1,116,546	2,623	31,923	172,391	1,892,789
Operation and Maintenance	1,109,984	6,008,123	1,428,428	6,384,811	-22,498	110,874	2,515,914	12,503,808
Procurement	1,705,504	3,508,791	133,552	667,683	0	0	1,839,056	4,176,474
Research, Development, Test and Evaluation	3,664	64,482	17,779	53,162	0	0	21,443	117,644
Military Construction	0	-815	146,283	368,152	0	0	146,283	367,337
Defense Agencies Total	570,318	3,509,218	1,096,764	6,909,913	-3,000	6,160	1,664,082	10,425,291
Operation and Maintenance	395,554	2,733,698	919,241	6,129,559	-3,000	6,160	1,311,795	8,869,417
Procurement	39,402	191,073	117,425	528,397	0	0	156,827	719,470
Research, Development, Test and Evaluation	28,713	110,002	39,531	136,746	0	0	68,244	246,748
Revolving and Management Funds	106,649	474,445	20,567	115,211	0	0	127,216	589,656

COST OF WAR
Obligations by Component, Appropriation and Operation
Fiscal Year 2007 - 2010
(Amounts in Thousands)
As of September 30, 2010

Appropriation	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations September 2010	Obligations Year to Date	Obligations September 2010	Obligations Year to Date	Obligations September 2010	Obligations Year to Date	Obligations September 2010	Obligations Year to Date
DoD Total	14,928,904	72,497,903	11,903,834	77,003,155	-20,468	179,070	26,812,270	149,680,128
Army Total	9,685,598	51,387,938	6,878,258	47,831,213	2,377	26,850	16,566,233	99,246,001
Army Active	9,556,349	50,475,010	6,688,250	46,936,786	2,377	26,850	16,246,976	97,438,646
21 2009/XXXX 2010 Military Personnel, Army	7,847	122,665	5,230	81,776	0	0	13,077	204,441
21 2010/2010 2010 Military Personnel, Army	503,785	5,877,052	494,448	4,979,599	2,176	25,992	1,000,409	10,882,643
21 2007/2007 2020 Operation and Maintenance, Army	-12,034	-284,636	-752	-61,467	0	0	-12,786	-346,103
21 2008/2008 2020 Operation and Maintenance, Army	-22,376	-41,006	-5,389	-80,648	0	6	-27,765	-121,648
21 2009/2009 2020 Operation and Maintenance, Army	-22,569	-121,654	-2,765	-115,460	201	852	-25,133	-236,262
21 2010/2010 2020 Operation and Maintenance, Army	5,065,230	32,736,571	4,176,436	24,108,191	0	0	9,241,666	56,844,762
21 2008/2010 2031 Aircraft Procurement, Army	4,403	42,808	0	-4,398	0	0	4,403	38,410
21 2009/2011 2031 Aircraft Procurement, Army	9,015	288,713	0	141,295	0	0	9,015	430,008
21 2010/2012 2031 Aircraft Procurement, Army	0	19,057	30,288	369,003	0	0	30,288	388,060
21 2008/2010 2032 Missile Procurement, Army	-2,035	10,690	0	9,933	0	0	-2,035	20,623
21 2009/2011 2032 Missile Procurement, Army	105,082	139,046	0	30,251	0	0	105,082	169,297
21 2010/2012 2032 Missile Procurement, Army	0	107,711	-68,517	295,341	0	0	-68,517	403,052
21 2008/2010 2033 Procurement of Weapons and Tracked Combat Vehicles	12,302	281,075	0	-22,648	0	0	12,302	258,427
21 2009/2011 2033 Procurement of Weapons and Tracked Combat Vehicles	262,376	829,746	0	350,674	0	0	262,376	1,180,420
21 2010/2012 2033 Procurement of Weapons and Tracked Combat Vehicles	0	133,086	111,295	631,030	0	0	111,295	764,116
21 2008/2010 2034 Procurement of Ammunition, Army	1,670	5,319	0	7,645	0	0	1,670	12,964
21 2009/2011 2034 Procurement of Ammunition, Army	7,218	84,628	0	20,857	0	0	7,218	105,485
21 2010/2012 2034 Procurement of Ammunition, Army	0	94,604	8,561	137,502	0	0	8,561	232,106
21 2008/2010 2035 Other Procurement, Army	2,605,642	3,495,547	0	756,344	0	0	2,605,642	4,251,891
21 2009/2011 2035 Other Procurement, Army	684,281	3,359,874	0	1,357,058	0	0	684,281	4,716,932
21 2010/2012 2035 Other Procurement, Army	0	209,829	926,849	5,242,666	0	0	926,849	5,452,495
21 2008/2009 2040 Research, Development, Test, and Evaluation, Army	-4,736	6,908	0	4,155	0	0	-4,736	11,063
21 2009/2010 2040 Research, Development, Test, and Evaluation, Army	-315	18,395	0	19,155	0	0	-315	37,550
21 2010/2011 2040 Research, Development, Test, and Evaluation, Army	0	-1,334	41,605	48,891	0	0	41,605	47,557
21 2007/2008 2050 Military Construction, Army	-3,950	112,655	4,391	22,869	0	0	441	135,524
21 2008/2009 2050 Military Construction, Army	-6,714	-67,931	5,044	65,488	0	0	-1,670	-2,443
21 2009/2010 2050 Military Construction, Army	0	0	119,217	353,361	0	0	119,217	353,361
21 2010/2012 2050 Military Construction, Army	-2,263	0	9,447	165,295	0	0	7,184	165,295
21 2007/2008 2091 Afghanistan Security Forces Fund, Army	0	0	0	-10,800	0	0	0	-10,800
21 2009/2009 2091 Afghanistan Security Forces Fund, Army	0	0	0	1	0	0	0	1

COST OF WAR
Obligations by Component, Appropriation and Operation
Fiscal Year 2007 - 2010
(Amounts in Thousands)
As of September 30, 2010

Appropriation	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations September 2010	Obligations Year to Date	Obligations September 2010	Obligations Year to Date	Obligations September 2010	Obligations Year to Date	Obligations September 2010	Obligations Year to Date
21 2009/2010 2091 Afghanistan Security Forces Fund, Army	0	0	65,758	1,364,876	0	0	65,758	1,364,876
21 2010/2011 2091 Afghanistan Security Forces Fund, Army	0	0	588,069	5,026,822	0	0	588,069	5,026,822
21 2007/2008 2092 Iraq Security Forces Fund, Army	-4,244	-25,092	0	0	0	0	-4,244	-25,092
21 2008/2009 2092 Iraq Security Forces Fund, Army	27,001	22,636	0	0	0	0	27,001	22,636
21 2009/2009 2092 Iraq Security Forces Fund, Army	0	-136	0	0	0	0	0	-136
21 2009/2010 2092 Iraq Security Forces Fund, Army	187,504	941,976	0	0	0	0	187,504	941,976
21 2010/2011 2092 Iraq Security Forces Fund, Army	62,529	62,529	0	0	0	0	62,529	62,529
21 2007/2009 2093 Joint Improvised Explosives Devices Defeat Fund	-4,604	-9,537	0	-6	0	0	-4,604	-9,543
21 2008/2010 2093 Joint Improvised Explosives Devices Defeat Fund	23,081	166,912	0	1,874	0	0	23,081	168,786
21 2009/2011 2093 Joint Improvised Explosives Devices Defeat Fund	25,085	1,163,296	6,668	309,222	0	0	31,753	1,472,518
21 2010/2012 2093 Joint Improvised Explosives Devices Defeat Fund	48,138	693,008	48,139	696,944	0	0	96,277	1,389,952
21 2009/2010 2095 Pakistan Counterinsurgency Fund, Army	0	0	60,288	272,637	0	0	60,288	272,637
21 2009/2011 2095 Pakistan Counterinsurgency Fund, Army	0	0	63,940	361,458	0	0	63,940	361,458
Army Reserve	35,903	209,237	56,102	319,962	0	0	92,005	529,199
21 2007/2007 2070 Reserve Personnel, Army	4	-30	1	-6	0	0	5	-36
21 2008/2008 2070 Reserve Personnel, Army	113	-36	0	0	0	0	113	-36
21 2009/2009 2070 Reserve Personnel, Army	48	-11,053	7	-811	0	0	55	-11,864
21 2010/2010 2070 Reserve Personnel, Army	15,799	130,517	33,552	162,620	0	0	49,351	293,137
21 2007/2007 2080 Operation and Maintenance, Army Reserve	-31	-206	0	-89	0	0	-31	-295
21 2008/2008 2080 Operation and Maintenance, Army Reserve	-20	-2,745	0	1	0	0	-20	-2,744
21 2009/2009 2080 Operation and Maintenance, Army Reserve	-85	-3,673	-14	20,391	0	0	-99	16,718
21 2010/2010 2080 Operation and Maintenance, Army Reserve	20,075	96,463	22,556	137,856	0	0	42,631	234,319
Army National Guard	93,346	703,691	133,906	574,465	0	0	227,252	1,278,156
21 2007/2007 2060 National Guard Personnel, Army	353	333	-1	-3	0	0	352	330
21 2008/2008 2060 National Guard Personnel, Army	-3,914	-2,779	-1,002	-1,225	0	0	-4,916	-4,004
21 2009/2009 2060 National Guard Personnel, Army	-296	-9,584	4,993	-14,607	0	0	4,697	-24,191
21 2010/2010 2060 National Guard Personnel, Army	67,548	491,931	84,362	359,986	0	0	151,910	851,917
21 2007/2007 2065 Operation and Maintenance, Army National Guard	8	-1,110	-65	-259	0	0	-57	-1,369
21 2008/2008 2065 Operation and Maintenance, Army National Guard	-245	-1,417	-17	-1,593	0	0	-262	-3,010
21 2009/2009 2065 Operation and Maintenance, Army National Guard	-92	-5,033	26	-3,350	0	0	-66	-8,383
21 2010/2010 2065 Operation and Maintenance, Army National Guard	29,984	231,350	45,610	235,516	0	0	75,594	466,866
Navy/Marine Corps Total	1,807,364	7,275,846	2,079,474	13,671,675	30	3,263	3,886,868	20,950,784
Navy Total	1,871,596	6,214,073	886,535	6,482,128	0	12	2,758,131	12,696,213

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Navy Active	1,862,898	6,157,838	891,046	6,408,020	0	12	2,753,944	12,565,870
17 2009/XXXX 1453 Military Personnel, Navy	42	93	53	120	0	0	95	213
17 2010/2010 1453 Military Personnel, Navy	51,403	626,047	70,569	665,360	0	0	121,972	1,291,407
17 2008/2008 1804 Operation and Maintenance, Navy	0	-300	0	300	0	0	0	0
17 2009/2009 1804 Operation and Maintenance, Navy	0	-1,610	0	-198	0	0	0	-1,808
17 2010/2010 1804 Operation and Maintenance, Navy	866,782	3,059,242	626,284	4,536,603	0	12	1,493,066	7,595,857
17 2008/2010 1506 Aircraft Procurement, Navy	662,155	1,001,068	0	3,000	0	0	662,155	1,004,068
17 2009/2011 1506 Aircraft Procurement, Navy	62,909	284,043	9,296	69,042	0	0	72,205	353,085
17 2010/2012 1506 Aircraft Procurement, Navy	18,748	226,329	78,524	226,048	0	0	97,272	452,377
17 2008/2010 1507 Weapons Procurement, Navy	1,503	30,114	0	0	0	0	1,503	30,114
17 2009/2011 1507 Weapons Procurement, Navy	696	4,407	0	0	0	0	696	4,407
17 2010/2012 1507 Weapons Procurement, Navy	0	0	7,828	44,553	0	0	7,828	44,553
17 2008/2010 1508 Procurement of Ammunition, Navy and Marine Corps	2,665	18,422	0	0	0	0	2,665	18,422
17 2009/2011 1508 Procurement of Ammunition, Navy and Marine Corps	709	133,657	234	-112,598	0	0	943	21,059
17 2010/2012 1508 Procurement of Ammunition, Navy and Marine Corps	33,064	161,451	6,810	492,924	0	0	39,874	654,375
17 2008/2010 1810 Other Procurement, Navy	150,053	282,228	0	12,732	0	0	150,053	294,960
17 2009/2011 1810 Other Procurement, Navy	8,304	163,986	24,651	147,248	0	0	32,955	311,234
17 2010/2012 1810 Other Procurement, Navy	4,224	53,785	44,512	178,670	0	0	48,736	232,455
17 2008/2009 1319 Research, Development, Test, and Evaluation, Navy	0	16,142	0	36,018	0	0	0	52,160
17 2009/2010 1319 Research, Development, Test, and Evaluation, Navy	-359	66,398	26,193	62,461	0	0	25,834	128,859
17 2010/2011 1319 Research, Development, Test, and Evaluation, Navy	0	32,280	740	33,876	0	0	740	66,156
17 2007/2008 1205 Military Construction, Navy and Marine Corps	0	0	-820	3,883	0	0	-820	3,883
17 2008/2009 1205 Military Construction, Navy and Marine Corps	0	0	-3,828	7,978	0	0	-3,828	7,978
17 2008/XXXX 4557 National Defense Sealift Fund, Navy	0	56	0	0	0	0	0	56
Navy Reserve	8,698	56,235	-4,511	74,108	0	0	4,187	130,343
17 2010/2010 1405 Reserve Personnel, Navy	12	1,962	-10,534	37,601	0	0	-10,522	39,563
17 2010/2010 1806 Operation and Maintenance, Navy Reserve	8,686	54,273	6,023	36,507	0	0	14,709	90,780
Marine Corps Total	-64,232	1,061,773	1,192,939	7,189,547	30	3,251	1,128,737	8,254,571
Marine Corps Active	-64,827	1,020,660	1,188,763	7,112,893	30	3,251	1,123,966	8,136,804
17 2009/XXXX 1105 Military Personnel, Marine Corps	3	44	258	9,540	0	0	261	9,584
17 2010/2010 1105 Military Personnel, Marine Corps	-59,335	23,620	62,995	643,747	0	0	3,660	667,367
17 2007/2007 1106 Operation and Maintenance, Marine Corps	-1,901	-19,422	-228	-297	0	-118	-2,129	-19,837
17 2008/2008 1106 Operation and Maintenance, Marine Corps	-5,062	-50,930	-46	-271	0	-44	-5,108	-51,245

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17 2009/2009 1106 Operation and Maintenance, Marine Corps	-9,321	-92,192	-2,129	44,169	1	-13	-11,449	-48,036
17 2010/2010 1106 Operation and Maintenance, Marine Corps	1,065	740,699	932,607	3,761,961	29	3,426	933,701	4,506,086
17 2007/2009 1109 Procurement, Marine Corps	-63	-645	-1,191	-2,010	0	0	-1,254	-2,655
17 2008/2010 1109 Procurement, Marine Corps	2,295	102,794	43,673	659,670	0	0	45,968	762,464
17 2009/2011 1109 Procurement, Marine Corps	1,348	213,151	25,591	992,029	0	0	26,939	1,205,180
17 2010/2012 1109 Procurement, Marine Corps	6,144	103,541	127,233	1,004,355	0	0	133,377	1,107,896
Marine Corps Reserve	595	41,113	4,176	76,654	0	0	4,771	117,767
17 2010/2010 1108 Reserve Personnel, Marine Corps	24	3,472	2,587	27,865	0	0	2,611	31,337
17 2007/2007 1107 Operation and Maintenance, Marine Corps Reserve	180	103	0	0	0	0	180	103
17 2008/2008 1107 Operation and Maintenance, Marine Corps Reserve	194	-1,289	0	0	0	0	194	-1,289
17 2009/2009 1107 Operation and Maintenance, Marine Corps Reserve	197	-1,789	0	0	0	0	197	-1,789
17 2010/2010 1107 Operation and Maintenance, Marine Corps Reserve	0	40,616	1,589	48,789	0	0	1,589	89,405
Air Force Total	2,865,624	10,324,901	1,849,338	8,590,354	-19,875	142,797	4,695,087	19,058,052
Air Force Active	2,904,194	10,311,087	2,038,261	8,435,599	-12,372	130,372	4,930,083	18,877,058
57 2009/XXXX 3500 Military Personnel, Air Force	0	0	1,069	15,698	0	0	1,069	15,698
57 2010/2010 3500 Military Personnel, Air Force	46,054	733,117	110,180	1,085,992	2,608	31,895	158,842	1,851,004
57 2007/2007 3400 Operation and Maintenance, Air Force	-989	-16,335	-233	-1,091	0	235	-1,222	-17,191
57 2008/2008 3400 Operation and Maintenance, Air Force	-2,535	-42,714	-795	-19,793	-1	1	-3,331	-62,506
57 2009/2009 3400 Operation and Maintenance, Air Force	-2,211	-171,102	-1,744	98,729	-130	50,722	-4,085	-21,651
57 2010/2010 3400 Operation and Maintenance, Air Force	1,154,707	6,235,663	1,632,170	6,167,067	-14,849	47,519	2,772,028	12,450,249
57 2007/2009 3010 Aircraft Procurement, Air Force	-7,424	-43,782	0	-1,561	0	0	-7,424	-45,343
57 2008/2010 3010 Aircraft Procurement, Air Force	1,664,294	2,085,980	1,876	8,549	0	0	1,666,170	2,094,529
57 2009/2011 3010 Aircraft Procurement, Air Force	39,871	824,633	0	26,910	0	0	39,871	851,543
57 2010/2012 3010 Aircraft Procurement, Air Force	2,613	110,698	24,595	31,468	0	0	27,208	142,166
57 2007/2009 3020 Missile Procurement, Air Force	0	89	0	-16	0	0	0	73
57 2008/2010 3020 Missile Procurement, Air Force	0	3	0	0	0	0	0	3
57 2009/2011 3020 Missile Procurement, Air Force	0	0	0	1,908	0	0	0	1,908
57 2010/2012 3020 Missile Procurement, Air Force	0	0	26,679	34,733	0	0	26,679	34,733
57 2007/2009 3011 Procurement of Ammunition, Air Force	0	-55	0	0	0	0	0	-55
57 2008/2010 3011 Procurement of Ammunition, Air Force	1,223	8,395	0	0	0	0	1,223	8,395
57 2009/2011 3011 Procurement of Ammunition, Air Force	0	60,943	0	59,787	0	0	0	120,730
57 2010/2012 3011 Procurement of Ammunition, Air Force	0	0	37,931	220,237	0	0	37,931	220,237
57 2007/2009 3080 Other Procurement, Air Force	-26	-3,948	0	0	0	0	-26	-3,948

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57 2008/2010 3080 Other Procurement, Air Force	-6,926	171,221	-1,496	2,880	0	0	-8,422	174,101
57 2009/2011 3080 Other Procurement, Air Force	11,879	294,614	1,084	237,116	0	0	12,963	531,730
57 2010/2012 3080 Other Procurement, Air Force	0	0	42,883	45,672	0	0	42,883	45,672
57 2007/2008 3600 Research, Development, Test, and Evaluation, Air Force	0	-462	0	-32	0	0	0	-494
57 2008/2009 3600 Research, Development, Test, and Evaluation, Air Force	17	-2,154	0	1,724	0	0	17	-430
57 2009/2010 3600 Research, Development, Test, and Evaluation, Air Force	5,047	67,098	0	24,602	0	0	5,047	91,700
57 2010/2011 3600 Research, Development, Test, and Evaluation, Air Force	-1,400	0	17,779	26,868	0	0	16,379	26,868
57 2007/2008 3300 Military Construction, Air Force	0	0	97	344	0	0	97	344
57 2008/2009 3300 Military Construction, Air Force	0	-815	4,476	11,603	0	0	4,476	10,788
57 2009/2010 3300 Military Construction, Air Force	0	0	60,540	184,168	0	0	60,540	184,168
57 2010/2012 3300 Military Construction, Air Force	0	0	81,170	172,037	0	0	81,170	172,037
Air Force Reserve	-38,710	11,772	58,458	135,410	-3	1,879	19,745	149,061
57 2010/2010 3700 Reserve Personnel, Air Force	278	9,135	11,850	11,951	15	28	12,143	21,114
57 2008/2008 3740 Operation and Maintenance, Air Force Reserve	0	0	0	0	0	1	0	1
57 2009/2009 3740 Operation and Maintenance, Air Force Reserve	0	38	0	-29	0	1,850	0	1,859
57 2010/2010 3740 Operation and Maintenance, Air Force Reserve	-38,988	2,599	46,608	123,488	-18	0	7,602	126,087
Air Force National Guard	140	2,042	-247,381	19,345	-7,500	10,546	-254,741	31,933
57 2010/2010 3850 National Guard Personnel, Air Force	140	2,068	197	2,905	0	0	337	4,973
57 2009/2009 3840 Operation and Maintenance, Air National Guard	0	-26	0	0	0	10,546	0	10,520
57 2010/2010 3840 Operation and Maintenance, Air National Guard	0	0	-247,578	16,440	-7,500	0	-255,078	16,440
Defense Agencies Total	570,318	3,509,218	1,096,764	6,909,913	-3,000	6,160	1,664,082	10,425,291
BTA Total	0	-1,255	0	0	0	0	0	-1,255
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	0	-1,255	0	0	0	0	0	-1,255
DCAA Total	2,336	17,282	1,263	6,751	0	0	3,599	24,033
97 2007/2007 0100 Operation and Maintenance, Defense-Wide	0	115	0	0	0	0	0	115
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	0	6	0	0	0	0	0	6
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	0	3	0	0	0	0	0	3
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	2,336	17,158	1,263	6,751	0	0	3,599	23,909
DCMA Total	4,009	57,737	1,334	19,246	0	0	5,343	76,983
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	4,009	57,737	1,334	19,246	0	0	5,343	76,983
DHP Total	108,108	1,040,171	42,289	660,850	-3,000	6,160	147,397	1,707,181
97 2007/2007 0130 Defense Health Program, O&M	-1,019	233,007	-681	155,338	0	-165	-1,700	388,180
97 2008/2008 0130 Defense Health Program, O&M	-1,282	-13,758	-854	-9,173	0	-12	-2,136	-22,943

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97 2008/2009 0130 Defense Health Program, RDT&E	17	-1,682	0	0	0	0	17	-1,682
97 2008/2010 0130 Defense Health Program, Procurement	27,123	27,405	0	0	0	0	27,123	27,405
97 2009/2009 0130 Defense Health Program, O&M	-2,339	-21,499	-1,560	-14,330	0	-76	-3,899	-35,905
97 2009/2010 0130 Defense Health Program, RDT&E	16,508	22,044	0	0	0	0	16,508	22,044
97 2009/2011 0130 Defense Health Program, Procurement	1,025	1,124	0	0	0	0	1,025	1,124
97 2010/2010 0130 Defense Health Program, O&M	68,075	793,530	45,384	529,015	-3,000	6,413	110,459	1,328,958
DHRA Total	0	0	0	1,899	0	0	0	1,899
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	0	0	0	389	0	0	0	389
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	0	0	0	1,510	0	0	0	1,510
DISA Total	5,062	7,054	47,088	161,816	0	0	52,150	168,870
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	-51	-64	-168	-168	0	0	-219	-232
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	0	-44	-38	-80	0	0	-38	-124
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	5,111	8,067	35,849	125,636	0	0	40,960	133,703
97 2008/2010 0300 Procurement, Defense-Wide	2	-909	201	1,661	0	0	203	752
97 2010/2012 0300 Procurement, Defense-Wide	0	0	-193	5,009	0	0	-193	5,009
97 2009/2010 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	4	0	0	0	0	0	4
97 2010/2011 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	11,437	29,758	0	0	11,437	29,758
DLA Total	106,649	474,445	20,567	115,211	0	0	127,216	589,656
97 2009/XXXX 4930 Defense Working Capital Funds, Defense	-7,502	7,940	0	3,669	0	0	-7,502	11,609
97 2009/XXXX 4930 Defense Working Capital Funds, Defense (Army)	0	106,500	0	0	0	0	0	106,500
97 2009/XXXX 4930 Defense Working Capital Funds, Defense (Air Force)	0	5,100	0	9,900	0	0	0	15,000
97 2010/XXXX 4930 Defense Working Capital Funds, Defense	114,098	354,317	19,720	96,902	0	0	133,818	451,219
97 2010/XXXX 4930 Defense Working Capital Funds, Defense (Air Force)	53	588	847	4,740	0	0	900	5,328
DLSA Total	0	0	12,173	87,638	0	0	12,173	87,638
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	0	0	0	58	0	0	0	58
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	0	0	12,173	87,580	0	0	12,173	87,580
DMA Total	49	4,017	509	9,324	0	0	558	13,341
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	0	-2	0	0	0	0	0	-2
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	-1	-42	-1	20	0	0	-2	-22
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	50	4,061	510	9,304	0	0	560	13,365
DODEA Total	133,226	650,198	0	0	0	0	133,226	650,198
97 2007/2007 0100 Operation and Maintenance, Defense-Wide	0	-1,003	0	0	0	0	0	-1,003
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	0	-9	0	0	0	0	0	-9

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97 2009/2009 0100 Operation and Maintenance, Defense-Wide	1	41,586	0	0	0	0	1	41,586
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	133,225	609,624	0	0	0	0	133,225	609,624
DODIG Total	687	6,731	830	4,898	0	0	1,517	11,629
97 2008/2008 0107 Office of the Inspector General, Defense	0	-22	0	0	0	0	0	-22
97 2009/2009 0107 Office of the Inspector General, Defense	2	-4	4	-55	0	0	6	-59
97 2010/2010 0107 Office of the Inspector General, Defense	685	6,757	826	4,953	0	0	1,511	11,710
DSCA Total	0	138,771	175,913	1,980,729	0	0	175,913	2,119,500
97 2007/XXXX 0100 Operation and Maintenance, Defense-Wide	0	4,061	0	0	0	0	0	4,061
97 2008/XXXX 0100 Operation and Maintenance, Defense-Wide	0	0	0	52,054	0	0	0	52,054
97 2009/XXXX 0100 Operation and Maintenance, Defense-Wide	0	58,139	0	808,768	0	0	0	866,907
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	0	1	175,913	360,799	0	0	175,913	360,800
97 2010/XXXX 0100 Operation and Maintenance, Defense-Wide	0	76,570	0	759,108	0	0	0	835,678
DTRA Total	0	0	16	2,015	0	0	16	2,015
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	0	0	16	2,015	0	0	16	2,015
JCS Total	0	0	730	9,459	0	0	730	9,459
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	0	0	0	-340	0	0	0	-340
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	0	0	0	61	0	0	0	61
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	0	0	730	8,788	0	0	730	8,788
97 2007/2009 0300 Procurement, Defense-Wide	0	0	0	89	0	0	0	89
97 2008/2009 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	0	861	0	0	0	861
OSD Total	0	5,702	74,093	155,826	0	0	74,093	161,528
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	0	10	0	0	0	0	0	10
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	0	0	50,559	128,529	0	0	50,559	128,529
97 2010/2012 0300 Procurement, Defense-Wide	0	0	15,391	15,391	0	0	15,391	15,391
97 2008/2009 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	5,442	0	0	0	0	0	5,442
97 2009/2010 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	250	0	3,763	0	0	0	4,013
97 2010/2011 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	8,143	8,143	0	0	8,143	8,143
Other Total	70,906	483,038	193,587	700,507	0	0	264,493	1,183,545
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	-22	-22	0	0	0	0	-22	-22
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	0	806	0	0	0	0	0	806
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	47,488	234,857	150,462	549,124	0	0	197,950	783,981
97 2008/2010 0300 Procurement, Defense-Wide	0	195	-456	-4,602	0	0	-456	-4,407
97 2009/2011 0300 Procurement, Defense-Wide	7,264	24,299	1,060	948	0	0	8,324	25,247

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97 2010/2012 0300 Procurement, Defense-Wide	3,988	138,959	22,570	63,141	0	0	26,558	202,100
97 2008/2009 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	455	0	0	0	0	0	455
97 2009/2010 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	67,818	304	15,143	0	0	304	82,961
97 2010/2011 0400 Research, Development, Test, and Evaluation, Defense-Wide	12,188	15,671	19,647	76,753	0	0	31,835	92,424
SOCOM Total	139,286	625,327	526,372	2,993,744	0	0	665,658	3,619,071
97 2007/2007 0100 Operation and Maintenance, Defense-Wide	-116	1,125	-25	-5,668	0	0	-141	-4,543
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	14	2,765	-96	-4,980	0	0	-82	-2,215
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	-124	-1,135	-662	-30,831	0	0	-786	-31,966
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	139,512	622,572	448,303	2,586,138	0	0	587,815	3,208,710
97 2007/2009 0300 Procurement, Defense-Wide	0	0	0	-20,002	0	0	0	-20,002
97 2008/2010 0300 Procurement, Defense-Wide	0	0	41,668	218,501	0	0	41,668	218,501
97 2009/2011 0300 Procurement, Defense-Wide	0	0	-848	79,242	0	0	-848	79,242
97 2010/2012 0300 Procurement, Defense-Wide	0	0	38,032	169,019	0	0	38,032	169,019
97 2009/2010 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	0	2,000	0	0	0	2,000
97 2010/2011 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	0	325	0	0	0	325

**Military Personnel Subsidiary Report
(Cost Breakdown Structure)**

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As of September 30, 2010

CBS Summary	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
MILPERS CBS Summary Total	7,998,574	7,998,535	8,068,108	7,968,181	57,915	57,890	16,124,597	16,024,606
1.0 Personnel Costs	7,998,574	7,998,535	8,068,108	7,968,181	57,915	57,890	16,124,597	16,024,606
1.1.1 Reserve Components Called To Active Duty	3,789,713	3,789,713	4,519,250	4,519,250	55,276	55,276	8,364,239	8,364,239
1.1.2 Imminent Danger or Hostile Fire Pay	408,480	408,480	341,041	341,041	0	0	749,521	749,521
1.1.3 Family Separation Allowance	210,482	210,482	184,109	184,109	294	294	394,885	394,885
1.1.4 Hardship Duty Pay	187,211	187,211	144,193	144,193	0	0	331,404	331,404
1.1.5 Subsistence	1,185,359	1,185,359	1,083,614	1,083,614	221	221	2,269,194	2,269,194
1.1.6 Reserve Components Predeployment Training	614,196	617,973	584,828	503,280	0	0	1,199,024	1,121,253
1.1.7 Other Military Personnel (Special Pay)	743,585	739,769	667,173	648,794	2,124	2,099	1,412,882	1,390,662
1.1.8 Active Component Overstrength	859,548	859,548	543,900	543,900	0	0	1,403,448	1,403,448
1.0 Personnel Sub-Total	7,998,574	7,998,535	8,068,108	7,968,181	57,915	57,890	16,124,597	16,024,606

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2010
(Amounts in Thousands)
As of September 30, 2010

Component	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Grand Total	7,998,574	7,998,535	8,068,108	7,968,181	57,915	57,890	16,124,597	16,024,606
Army Total	6,599,016	6,606,668	5,567,329	5,481,329	25,992	25,992	12,192,337	12,113,989
1.1.1 Reserve Components Called To Active Duty	2,914,282	2,914,282	3,011,383	3,011,383	25,992	25,992	5,951,657	5,951,657
1.1.2 Imminent Danger or Hostile Fire Pay	319,150	319,150	167,567	167,567	0	0	486,717	486,717
1.1.3 Family Separation Allowance	177,736	177,736	113,799	113,799	0	0	291,535	291,535
1.1.4 Hardship Duty Pay	166,183	166,183	87,731	87,731	0	0	253,914	253,914
1.1.5 Subsistence	1,121,914	1,121,914	964,926	964,926	0	0	2,086,840	2,086,840
1.1.6 Reserve Components Predeployment Training	599,274	604,260	506,178	427,872	0	0	1,105,452	1,032,132
1.1.7 Other Military Personnel (Special Pay)	628,987	631,653	354,173	346,479	0	0	983,160	978,132
1.1.8 Active Component Overstrength	671,490	671,490	361,572	361,572	0	0	1,033,062	1,033,062
1.0 Personnel Sub-Total	6,599,016	6,606,668	5,567,329	5,481,329	25,992	25,992	12,192,337	12,113,989
Navy/Marine Corps Total	655,238	648,693	1,384,233	1,374,162	0	0	2,039,471	2,022,855
Navy Total	628,102	621,556	703,081	695,185	0	0	1,331,183	1,316,741
1.1.1 Reserve Components Called To Active Duty	281,230	281,230	269,890	269,890	0	0	551,120	551,120
1.1.2 Imminent Danger or Hostile Fire Pay	48,050	48,050	47,533	47,533	0	0	95,583	95,583
1.1.3 Family Separation Allowance	17,302	17,302	17,146	17,146	0	0	34,448	34,448
1.1.4 Hardship Duty Pay	4,134	4,134	4,528	4,528	0	0	8,662	8,662
1.1.5 Subsistence	7,668	7,668	7,476	7,476	0	0	15,144	15,144
1.1.6 Reserve Components Predeployment Training	411	341	36,031	32,789	0	0	36,442	33,130
1.1.7 Other Military Personnel (Special Pay)	81,249	74,773	138,149	133,495	0	0	219,398	208,268
1.1.8 Active Component Overstrength	188,058	188,058	182,328	182,328	0	0	370,386	370,386
1.0 Personnel Sub-Total	628,102	621,556	703,081	695,185	0	0	1,331,183	1,316,741
Marine Corps Total	27,136	27,137	681,152	678,977	0	0	708,288	706,114
1.1.1 Reserve Components Called To Active Duty	4,250	4,250	420,799	420,799	0	0	425,049	425,049
1.1.2 Imminent Danger or Hostile Fire Pay	7,821	7,821	59,064	59,064	0	0	66,885	66,885
1.1.3 Family Separation Allowance	4,765	4,765	32,102	32,102	0	0	36,867	36,867
1.1.4 Hardship Duty Pay	2,754	2,754	22,434	22,434	0	0	25,188	25,188
1.1.5 Subsistence	3,143	3,143	21,593	21,593	0	0	24,736	24,736
1.1.6 Reserve Components Predeployment Training	3,472	3,472	27,865	27,865	0	0	31,337	31,337
1.1.7 Other Military Personnel (Special Pay)	931	932	97,295	95,120	0	0	98,226	96,052
1.0 Personnel Sub-Total	27,136	27,137	681,152	678,977	0	0	708,288	706,114

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2010
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As of September 30, 2010

Component	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Air Force Total	744,320	743,174	1,116,546	1,112,690	31,923	31,898	1,892,789	1,887,762
1.1.1 Reserve Components Called To Active Duty	589,951	589,951	817,178	817,178	29,284	29,284	1,436,413	1,436,413
1.1.2 Imminent Danger or Hostile Fire Pay	33,459	33,459	66,877	66,877	0	0	100,336	100,336
1.1.3 Family Separation Allowance	10,679	10,679	21,062	21,062	294	294	32,035	32,035
1.1.4 Hardship Duty Pay	14,140	14,140	29,500	29,500	0	0	43,640	43,640
1.1.5 Subsistence	52,634	52,634	89,619	89,619	221	221	142,474	142,474
1.1.6 Reserve Components Predeployment Training	11,039	9,900	14,754	14,754	0	0	25,793	24,654
1.1.7 Other Military Personnel (Special Pay)	32,418	32,411	77,556	73,700	2,124	2,099	112,098	108,210
1.0 Personnel Sub-Total	744,320	743,174	1,116,546	1,112,690	31,923	31,898	1,892,789	1,887,762

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2010
(Amounts in Thousands)
As of September 30, 2010

Component and Appropriation	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	7,998,574	7,998,535	8,068,108	7,968,181	57,915	57,890	16,124,597	16,024,606
Army Total	6,599,016	6,606,668	5,567,329	5,481,329	25,992	25,992	12,192,337	12,113,989
Army Active Total	5,999,717	6,002,520	5,061,375	5,053,159	25,992	25,992	11,087,084	11,081,671
Military Personnel, Army								
1.1.1 Reserve Components Called To Active Duty	2,914,282	2,914,282	3,011,383	3,011,383	25,992	25,992	5,951,657	5,951,657
1.1.2 Imminent Danger or Hostile Fire Pay	319,150	319,150	167,567	167,567	0	0	486,717	486,717
1.1.3 Family Separation Allowance	177,736	177,736	113,799	113,799	0	0	291,535	291,535
1.1.4 Hardship Duty Pay	166,183	166,183	87,731	87,731	0	0	253,914	253,914
1.1.5 Subsistence	1,121,914	1,121,914	964,926	964,926	0	0	2,086,840	2,086,840
1.1.7 Other Military Personnel (Special Pay)	628,962	631,765	354,397	346,181	0	0	983,359	977,946
1.1.8 Active Component Overstrength	671,490	671,490	361,572	361,572	0	0	1,033,062	1,033,062
1.0 Personnel Sub-Total	5,999,717	6,002,520	5,061,375	5,053,159	25,992	25,992	11,087,084	11,081,671
Army Reserve Total	119,398	140,251	161,803	123,956	0	0	281,201	264,207
Reserve Personnel, Army								
1.1.6 Reserve Components Predeployment Training	119,415	140,268	161,803	123,956	0	0	281,218	264,224
1.1.7 Other Military Personnel (Special Pay)	-17	-17	0	0	0	0	-17	-17
1.0 Personnel Sub-Total	119,398	140,251	161,803	123,956	0	0	281,201	264,207
Army National Guard Total	479,901	463,897	344,151	304,214	0	0	824,052	768,111
National Guard Personnel, Army								
1.1.6 Reserve Components Predeployment Training	479,859	463,992	344,375	303,916	0	0	824,234	767,908
1.1.7 Other Military Personnel (Special Pay)	42	-95	-224	298	0	0	-182	203
1.0 Personnel Sub-Total	479,901	463,897	344,151	304,214	0	0	824,052	768,111
Navy/Marine Corps Total	655,238	648,693	1,384,233	1,374,162	0	0	2,039,471	2,022,855
Navy Total	628,102	621,556	703,081	695,185	0	0	1,331,183	1,316,741
Navy Active Total	626,140	619,664	665,480	660,826	0	0	1,291,620	1,280,490
Military Personnel, Navy								
1.1.1 Reserve Components Called To Active Duty	281,230	281,230	269,890	269,890	0	0	551,120	551,120

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2010
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Component and Appropriation	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.1.2 Imminent Danger or Hostile Fire Pay	47,180	47,180	46,650	46,650	0	0	93,830	93,830
1.1.3 Family Separation Allowance	17,302	17,302	17,146	17,146	0	0	34,448	34,448
1.1.4 Hardship Duty Pay	3,954	3,954	4,362	4,362	0	0	8,316	8,316
1.1.5 Subsistence	7,668	7,668	7,476	7,476	0	0	15,144	15,144
1.1.7 Other Military Personnel (Special Pay)	80,748	74,272	137,628	132,974	0	0	218,376	207,246
1.1.8 Active Component Overstrength	188,058	188,058	182,328	182,328	0	0	370,386	370,386
1.0 Personnel Sub-Total	626,140	619,664	665,480	660,826	0	0	1,291,620	1,280,490
Navy Reserve Total	1,962	1,892	37,601	34,359	0	0	39,563	36,251
Reserve Personnel, Navy								
1.1.2 Imminent Danger or Hostile Fire Pay	870	870	883	883	0	0	1,753	1,753
1.1.4 Hardship Duty Pay	180	180	166	166	0	0	346	346
1.1.6 Reserve Components Predeployment Training	411	341	36,031	32,789	0	0	36,442	33,130
1.1.7 Other Military Personnel (Special Pay)	501	501	521	521	0	0	1,022	1,022
1.0 Personnel Sub-Total	1,962	1,892	37,601	34,359	0	0	39,563	36,251
Marine Corps Total	27,136	27,137	681,152	678,977	0	0	708,288	706,114
Marine Corps Active Total	23,664	23,665	653,287	651,112	0	0	676,951	674,777
Military Personnel, Marine Corps								
1.1.1 Reserve Components Called To Active Duty	4,250	4,250	420,799	420,799	0	0	425,049	425,049
1.1.2 Imminent Danger or Hostile Fire Pay	7,821	7,821	59,064	59,064	0	0	66,885	66,885
1.1.3 Family Separation Allowance	4,765	4,765	32,102	32,102	0	0	36,867	36,867
1.1.4 Hardship Duty Pay	2,754	2,754	22,434	22,434	0	0	25,188	25,188
1.1.5 Subsistence	3,143	3,143	21,593	21,593	0	0	24,736	24,736
1.1.7 Other Military Personnel (Special Pay)	931	932	97,295	95,120	0	0	98,226	96,052
1.0 Personnel Sub-Total	23,664	23,665	653,287	651,112	0	0	676,951	674,777
Marine Corps Reserve Total	3,472	3,472	27,865	27,865	0	0	31,337	31,337
Reserve Personnel, Marine Corps								
1.1.6 Reserve Components Predeployment Training	3,472	3,472	27,865	27,865	0	0	31,337	31,337
1.0 Personnel Sub-Total	3,472	3,472	27,865	27,865	0	0	31,337	31,337
Air Force Total	744,320	743,174	1,116,546	1,112,690	31,923	31,898	1,892,789	1,887,762

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2010
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As of September 30, 2010

Component and Appropriation	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Air Force Active Total	733,117	733,117	1,101,690	1,097,847	31,895	31,895	1,866,702	1,862,859
Military Personnel, Air Force								
1.1.1 Reserve Components Called To Active Duty	589,951	589,951	817,178	817,178	29,284	29,284	1,436,413	1,436,413
1.1.2 Imminent Danger or Hostile Fire Pay	33,459	33,459	66,877	66,877	0	0	100,336	100,336
1.1.3 Family Separation Allowance	10,679	10,679	21,062	21,062	294	294	32,035	32,035
1.1.4 Hardship Duty Pay	14,140	14,140	29,500	29,500	0	0	43,640	43,640
1.1.5 Subsistence	52,634	52,634	89,619	89,619	221	221	142,474	142,474
1.1.7 Other Military Personnel (Special Pay)	32,254	32,254	77,454	73,611	2,096	2,096	111,804	107,961
1.0 Personnel Sub-Total	733,117	733,117	1,101,690	1,097,847	31,895	31,895	1,866,702	1,862,859
Air Force Reserve Total	9,135	7,989	11,951	11,938	28	3	21,114	19,930
Reserve Personnel, Air Force								
1.1.6 Reserve Components Predeployment Training	8,971	7,832	11,849	11,849	0	0	20,820	19,681
1.1.7 Other Military Personnel (Special Pay)	164	157	102	89	28	3	294	249
1.0 Personnel Sub-Total	9,135	7,989	11,951	11,938	28	3	21,114	19,930
Air Force National Guard Total	2,068	2,068	2,905	2,905	0	0	4,973	4,973
National Guard Personnel, Air Force								
1.1.6 Reserve Components Predeployment Training	2,068	2,068	2,905	2,905	0	0	4,973	4,973
1.0 Personnel Sub-Total	2,068	2,068	2,905	2,905	0	0	4,973	4,973

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2010
(Amounts in Thousands)
As of September 30, 2010

CBS Summary	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
MILPERS CBS Summary Total	7,898,921	7,834,165	7,977,626	7,884,743	57,915	57,890	15,934,462	15,776,798
1.0 Personnel Costs	7,898,921	7,834,165	7,977,626	7,884,743	57,915	57,890	15,934,462	15,776,798
1.1.1 Reserve Components Called To Active Duty	3,789,713	3,789,713	4,519,250	4,519,250	55,276	55,276	8,364,239	8,364,239
1.1.2 Imminent Danger or Hostile Fire Pay	408,480	408,480	341,041	341,041	0	0	749,521	749,521
1.1.3 Family Separation Allowance	210,482	210,482	184,109	184,109	294	294	394,885	394,885
1.1.4 Hardship Duty Pay	187,211	187,211	144,193	144,193	0	0	331,404	331,404
1.1.5 Subsistence	1,185,359	1,185,359	1,083,614	1,083,614	221	221	2,269,194	2,269,194
1.1.6 Reserve Components Predeployment Training	637,366	579,089	601,256	513,035	0	0	1,238,622	1,092,124
1.1.7 Other Military Personnel (Special Pay)	620,762	614,283	560,263	555,601	2,124	2,099	1,183,149	1,171,983
1.1.8 Active Component Overstrength	859,548	859,548	543,900	543,900	0	0	1,403,448	1,403,448
1.0 Personnel Sub-Total	7,898,921	7,834,165	7,977,626	7,884,743	57,915	57,890	15,934,462	15,776,798

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2010
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As of September 30, 2010

Component	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Grand Total	7,898,921	7,834,165	7,977,626	7,884,743	57,915	57,890	15,934,462	15,776,798
Army Total	6,499,500	6,442,432	5,502,205	5,417,226	25,992	25,992	12,027,697	11,885,650
1.1.1 Reserve Components Called To Active Duty	2,914,282	2,914,282	3,011,383	3,011,383	25,992	25,992	5,951,657	5,951,657
1.1.2 Imminent Danger or Hostile Fire Pay	319,150	319,150	167,567	167,567	0	0	486,717	486,717
1.1.3 Family Separation Allowance	177,736	177,736	113,799	113,799	0	0	291,535	291,535
1.1.4 Hardship Duty Pay	166,183	166,183	87,731	87,731	0	0	253,914	253,914
1.1.5 Subsistence	1,121,914	1,121,914	964,926	964,926	0	0	2,086,840	2,086,840
1.1.6 Reserve Components Predeployment Training	622,444	565,376	522,606	437,627	0	0	1,145,050	1,003,003
1.1.7 Other Military Personnel (Special Pay)	506,301	506,301	272,621	272,621	0	0	778,922	778,922
1.1.8 Active Component Overstrength	671,490	671,490	361,572	361,572	0	0	1,033,062	1,033,062
1.0 Personnel Sub-Total	6,499,500	6,442,432	5,502,205	5,417,226	25,992	25,992	12,027,697	11,885,650
Navy/Marine Corps Total	655,101	648,559	1,374,573	1,366,682	0	0	2,029,674	2,015,241
Navy Total	628,009	621,467	702,961	695,070	0	0	1,330,970	1,316,537
1.1.1 Reserve Components Called To Active Duty	281,230	281,230	269,890	269,890	0	0	551,120	551,120
1.1.2 Imminent Danger or Hostile Fire Pay	48,050	48,050	47,533	47,533	0	0	95,583	95,583
1.1.3 Family Separation Allowance	17,302	17,302	17,146	17,146	0	0	34,448	34,448
1.1.4 Hardship Duty Pay	4,134	4,134	4,528	4,528	0	0	8,662	8,662
1.1.5 Subsistence	7,668	7,668	7,476	7,476	0	0	15,144	15,144
1.1.6 Reserve Components Predeployment Training	411	341	36,031	32,789	0	0	36,442	33,130
1.1.7 Other Military Personnel (Special Pay)	81,156	74,684	138,029	133,380	0	0	219,185	208,064
1.1.8 Active Component Overstrength	188,058	188,058	182,328	182,328	0	0	370,386	370,386
1.0 Personnel Sub-Total	628,009	621,467	702,961	695,070	0	0	1,330,970	1,316,537
Marine Corps Total	27,092	27,092	671,612	671,612	0	0	698,704	698,704
1.1.1 Reserve Components Called To Active Duty	4,250	4,250	420,799	420,799	0	0	425,049	425,049
1.1.2 Imminent Danger or Hostile Fire Pay	7,821	7,821	59,064	59,064	0	0	66,885	66,885
1.1.3 Family Separation Allowance	4,765	4,765	32,102	32,102	0	0	36,867	36,867
1.1.4 Hardship Duty Pay	2,754	2,754	22,434	22,434	0	0	25,188	25,188
1.1.5 Subsistence	3,143	3,143	21,593	21,593	0	0	24,736	24,736
1.1.6 Reserve Components Predeployment Training	3,472	3,472	27,865	27,865	0	0	31,337	31,337
1.1.7 Other Military Personnel (Special Pay)	887	887	87,755	87,755	0	0	88,642	88,642
1.0 Personnel Sub-Total	27,092	27,092	671,612	671,612	0	0	698,704	698,704

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2010
(Amounts in Thousands)
As of September 30, 2010

Component	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Air Force Total	744,320	743,174	1,100,848	1,100,835	31,923	31,898	1,877,091	1,875,907
1.1.1 Reserve Components Called To Active Duty	589,951	589,951	817,178	817,178	29,284	29,284	1,436,413	1,436,413
1.1.2 Imminent Danger or Hostile Fire Pay	33,459	33,459	66,877	66,877	0	0	100,336	100,336
1.1.3 Family Separation Allowance	10,679	10,679	21,062	21,062	294	294	32,035	32,035
1.1.4 Hardship Duty Pay	14,140	14,140	29,500	29,500	0	0	43,640	43,640
1.1.5 Subsistence	52,634	52,634	89,619	89,619	221	221	142,474	142,474
1.1.6 Reserve Components Predeployment Training	11,039	9,900	14,754	14,754	0	0	25,793	24,654
1.1.7 Other Military Personnel (Special Pay)	32,418	32,411	61,858	61,845	2,124	2,099	96,400	96,355
1.0 Personnel Sub-Total	744,320	743,174	1,100,848	1,100,835	31,923	31,898	1,877,091	1,875,907

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2010
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Component and Appropriation	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	7,898,921	7,834,165	7,977,626	7,884,743	57,915	57,890	15,934,462	15,776,798
Army Total	6,499,500	6,442,432	5,502,205	5,417,226	25,992	25,992	12,027,697	11,885,650
Army Active Total	5,877,052	5,877,052	4,979,599	4,979,599	25,992	25,992	10,882,643	10,882,643
Military Personnel, Army								
1.1.1 Reserve Components Called To Active Duty	2,914,282	2,914,282	3,011,383	3,011,383	25,992	25,992	5,951,657	5,951,657
1.1.2 Imminent Danger or Hostile Fire Pay	319,150	319,150	167,567	167,567	0	0	486,717	486,717
1.1.3 Family Separation Allowance	177,736	177,736	113,799	113,799	0	0	291,535	291,535
1.1.4 Hardship Duty Pay	166,183	166,183	87,731	87,731	0	0	253,914	253,914
1.1.5 Subsistence	1,121,914	1,121,914	964,926	964,926	0	0	2,086,840	2,086,840
1.1.7 Other Military Personnel (Special Pay)	506,297	506,297	272,621	272,621	0	0	778,918	778,918
1.1.8 Active Component Overstrength	671,490	671,490	361,572	361,572	0	0	1,033,062	1,033,062
1.0 Personnel Sub-Total	5,877,052	5,877,052	4,979,599	4,979,599	25,992	25,992	10,882,643	10,882,643
Army Reserve Total	130,517	117,633	162,620	123,575	0	0	293,137	241,208
Reserve Personnel, Army								
1.1.6 Reserve Components Predeployment Training	130,517	117,633	162,620	123,575	0	0	293,137	241,208
1.0 Personnel Sub-Total	130,517	117,633	162,620	123,575	0	0	293,137	241,208
Army National Guard Total	491,931	447,747	359,986	314,052	0	0	851,917	761,799
National Guard Personnel, Army								
1.1.6 Reserve Components Predeployment Training	491,927	447,743	359,986	314,052	0	0	851,913	761,795
1.1.7 Other Military Personnel (Special Pay)	4	4	0	0	0	0	4	4
1.0 Personnel Sub-Total	491,931	447,747	359,986	314,052	0	0	851,917	761,799
Navy/Marine Corps Total	655,101	648,559	1,374,573	1,366,682	0	0	2,029,674	2,015,241
Navy Total	628,009	621,467	702,961	695,070	0	0	1,330,970	1,316,537
Navy Active Total	626,047	619,575	665,360	660,711	0	0	1,291,407	1,280,286
Military Personnel, Navy								
1.1.1 Reserve Components Called To Active Duty	281,230	281,230	269,890	269,890	0	0	551,120	551,120
1.1.2 Imminent Danger or Hostile Fire Pay	47,180	47,180	46,650	46,650	0	0	93,830	93,830

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
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Component and Appropriation	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.1.3 Family Separation Allowance	17,302	17,302	17,146	17,146	0	0	34,448	34,448
1.1.4 Hardship Duty Pay	3,954	3,954	4,362	4,362	0	0	8,316	8,316
1.1.5 Subsistence	7,668	7,668	7,476	7,476	0	0	15,144	15,144
1.1.7 Other Military Personnel (Special Pay)	80,655	74,183	137,508	132,859	0	0	218,163	207,042
1.1.8 Active Component Overstrength	188,058	188,058	182,328	182,328	0	0	370,386	370,386
1.0 Personnel Sub-Total	626,047	619,575	665,360	660,711	0	0	1,291,407	1,280,286
Navy Reserve Total	1,962	1,892	37,601	34,359	0	0	39,563	36,251
Reserve Personnel, Navy								
1.1.2 Imminent Danger or Hostile Fire Pay	870	870	883	883	0	0	1,753	1,753
1.1.4 Hardship Duty Pay	180	180	166	166	0	0	346	346
1.1.6 Reserve Components Predeployment Training	411	341	36,031	32,789	0	0	36,442	33,130
1.1.7 Other Military Personnel (Special Pay)	501	501	521	521	0	0	1,022	1,022
1.0 Personnel Sub-Total	1,962	1,892	37,601	34,359	0	0	39,563	36,251
Marine Corps Total	27,092	27,092	671,612	671,612	0	0	698,704	698,704
Marine Corps Active Total	23,620	23,620	643,747	643,747	0	0	667,367	667,367
Military Personnel, Marine Corps								
1.1.1 Reserve Components Called To Active Duty	4,250	4,250	420,799	420,799	0	0	425,049	425,049
1.1.2 Imminent Danger or Hostile Fire Pay	7,821	7,821	59,064	59,064	0	0	66,885	66,885
1.1.3 Family Separation Allowance	4,765	4,765	32,102	32,102	0	0	36,867	36,867
1.1.4 Hardship Duty Pay	2,754	2,754	22,434	22,434	0	0	25,188	25,188
1.1.5 Subsistence	3,143	3,143	21,593	21,593	0	0	24,736	24,736
1.1.7 Other Military Personnel (Special Pay)	887	887	87,755	87,755	0	0	88,642	88,642
1.0 Personnel Sub-Total	23,620	23,620	643,747	643,747	0	0	667,367	667,367
Marine Corps Reserve Total	3,472	3,472	27,865	27,865	0	0	31,337	31,337
Reserve Personnel, Marine Corps								
1.1.6 Reserve Components Predeployment Training	3,472	3,472	27,865	27,865	0	0	31,337	31,337
1.0 Personnel Sub-Total	3,472	3,472	27,865	27,865	0	0	31,337	31,337
Air Force Total	744,320	743,174	1,100,848	1,100,835	31,923	31,898	1,877,091	1,875,907

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
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Component and Appropriation	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Air Force Active Total	733,117	733,117	1,085,992	1,085,992	31,895	31,895	1,851,004	1,851,004
Military Personnel, Air Force								
1.1.1 Reserve Components Called To Active Duty	589,951	589,951	817,178	817,178	29,284	29,284	1,436,413	1,436,413
1.1.2 Imminent Danger or Hostile Fire Pay	33,459	33,459	66,877	66,877	0	0	100,336	100,336
1.1.3 Family Separation Allowance	10,679	10,679	21,062	21,062	294	294	32,035	32,035
1.1.4 Hardship Duty Pay	14,140	14,140	29,500	29,500	0	0	43,640	43,640
1.1.5 Subsistence	52,634	52,634	89,619	89,619	221	221	142,474	142,474
1.1.7 Other Military Personnel (Special Pay)	32,254	32,254	61,756	61,756	2,096	2,096	96,106	96,106
1.0 Personnel Sub-Total	733,117	733,117	1,085,992	1,085,992	31,895	31,895	1,851,004	1,851,004
Air Force Reserve Total	9,135	7,989	11,951	11,938	28	3	21,114	19,930
Reserve Personnel, Air Force								
1.1.6 Reserve Components Predeployment Training	8,971	7,832	11,849	11,849	0	0	20,820	19,681
1.1.7 Other Military Personnel (Special Pay)	164	157	102	89	28	3	294	249
1.0 Personnel Sub-Total	9,135	7,989	11,951	11,938	28	3	21,114	19,930
Air Force National Guard Total	2,068	2,068	2,905	2,905	0	0	4,973	4,973
National Guard Personnel, Air Force								
1.1.6 Reserve Components Predeployment Training	2,068	2,068	2,905	2,905	0	0	4,973	4,973
1.0 Personnel Sub-Total	2,068	2,068	2,905	2,905	0	0	4,973	4,973

**Operation and Maintenance Subsidiary Report
(Cost Breakdown Structure)**

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2010
(Amounts in Thousands)
As of September 30, 2010

CBS Summary	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
O&M CBS Summary Total	46,074,039	46,980,505	52,196,016	39,332,851	121,155	125,120	98,391,210	86,438,476
1.0 Personnel Costs	530,674	510,652	389,719	409,005	706	706	921,099	920,363
2.0 Personnel Support Costs	5,968,060	5,067,922	4,918,518	2,999,427	13,215	13,165	10,899,793	8,080,514
3.0 Operating Support Costs	32,140,120	33,370,839	31,512,884	22,804,509	107,000	111,129	63,760,004	56,286,477
4.0 Transportation Costs	6,053,330	5,670,602	6,005,305	5,282,393	234	120	12,058,869	10,953,115
7.0 Other Support Costs	1,381,855	2,360,490	9,369,590	7,837,517	0	0	10,751,445	10,198,007
1.0 Personnel Sub-Total								
1.2.1 Civilian Premium Pay	323,313	299,510	291,375	306,201	-8	-8	614,680	605,703
1.2.2 Civilian Temporary Hires	207,361	211,142	98,344	102,804	714	714	306,419	314,660
1.0 Personnel Sub-Total	530,674	510,652	389,719	409,005	706	706	921,099	920,363
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	750,474	702,905	1,272,573	1,062,248	6,434	6,777	2,029,481	1,771,930
2.2 Clothing and Other Personnel Equipment & Supplies	641,738	1,121,223	951,503	209,919	10	109	1,593,251	1,331,251
2.3 Medical Support/Health Services	1,140,569	962,289	866,499	682,180	6,771	6,279	2,013,839	1,650,748
2.4 Reserve Component Activation/Deactivation	247,990	179,830	218,473	142,109	0	0	466,463	321,939
2.5 Other Personnel Support	2,493,516	1,513,642	1,394,404	657,016	0	0	3,887,920	2,170,658
2.6 Rest & Recreation	411,121	313,987	213,622	201,159	0	0	624,743	515,146
2.7 Body Armor	282,652	274,046	1,444	44,796	0	0	284,096	318,842
2.0 Personnel Support Sub-Total	5,968,060	5,067,922	4,918,518	2,999,427	13,215	13,165	10,899,793	8,080,514
3.1 Training	921,286	392,508	533,806	260,759	0	14	1,455,092	653,281
3.1.2 MRAP Vehicles Training	18	9	340	175	0	0	358	184
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	4,324,134	4,230,384	7,661,728	6,863,386	98,734	98,727	12,084,596	11,192,497
3.2.1 MRAP Vehicles Operation	638,000	226,470	638,222	226,470	0	0	1,276,222	452,940
3.3 Other Supplies & Equipment	1,958,894	2,182,732	3,046,790	2,379,230	3,797	4,516	5,009,481	4,566,478
3.4 Facilities/Base Support	1,681,549	3,762,582	2,561,590	2,036,048	839	-8	4,243,978	5,798,622
3.4.1 MRAP Vehicles Facilities and Base Support	34,951	131,733	422,377	183,903	0	0	457,328	315,636
3.5.1 Organization Level Maintenance	716,106	-433,971	208,401	156,616	0	0	924,507	-277,355
3.5.2 Intermediate Level Maintenance	1,108,031	2,486,851	515,008	514,718	0	0	1,623,039	3,001,569
3.5.3 Depot Level Maintenance	5,042,223	5,214,504	1,278,344	1,181,683	0	0	6,320,567	6,396,187
3.5.4 Contractor Logistics Support	4,911,082	3,048,425	2,027,841	863,974	0	2,096	6,938,923	3,914,495
3.5.5 Up-Armored HMMWV Repair	74,036	72,634	87,249	72,947	0	0	161,285	145,581
3.5.6 MRAP Vehicles Equipment Maintenance	47,101	38,454	502	114	0	0	47,603	38,568
3.6 (C4I)	3,483,262	3,580,745	4,916,298	2,749,396	475	477	8,400,035	6,330,618
3.7 Other Services and Miscellaneous Contracts	7,199,387	8,436,748	7,612,906	5,314,887	3,155	5,307	14,815,448	13,756,942

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)
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CBS Summary	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.8 IED Operation	60	31	376	203	0	0	436	234
3.9 Psychological Operations (Information Operations)	0	0	1,106	0	0	0	1,106	0
3.0 Operating Support Sub-Total	32,140,120	33,370,839	31,512,884	22,804,509	107,000	111,129	63,760,004	56,286,477
4.1 Airlift	1,670,296	1,692,948	3,100,598	2,886,335	56	56	4,770,950	4,579,339
4.2 Sealift	363,148	287,874	215,799	121,757	0	0	578,947	409,631
4.3 Ready Reserve Force/Fast Sealift Ships	0	1,670	0	0	0	0	0	1,670
4.4 Port Handling/Inland Transportation	422,723	390,983	814,471	716,166	0	0	1,237,194	1,107,149
4.5 Other Transportation	192,951	242,034	120,637	134,985	178	64	313,766	377,083
4.6 Second Destination Transportation	3,137,059	2,811,269	1,533,629	1,264,271	0	0	4,670,688	4,075,540
4.7 MRAP Vehicles Transportation	267,153	243,824	220,171	158,879	0	0	487,324	402,703
4.0 Transportation Sub-Total	6,053,330	5,670,602	6,005,305	5,282,393	234	120	12,058,869	10,953,115
7.1.01 Pakistan	0	0	1,293,986	1,293,985	0	0	1,293,986	1,293,985
7.1.02 Mongolia	400	400	0	0	0	0	400	400
7.1.12 Jordan (OEF)	0	0	4,457	4,457	0	0	4,457	4,457
7.1.13 Jordan (OIF)	135,326	135,326	0	0	0	0	135,326	135,326
7.1.19 Kyrgyz Republic	0	0	60,000	60,000	0	0	60,000	60,000
7.1.21 Romania	2,834	2,834	0	0	0	0	2,834	2,834
7.1.22 Czech Republic	0	0	-2,751	-2,751	0	0	-2,751	-2,751
7.1.24 Moldova	210	210	0	0	0	0	210	210
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	264,238	264,235	0	0	264,238	264,235
7.2.1 Transportation Support	1	0	62,897	62,862	0	0	62,898	62,862
7.2.2 Logistic Support	0	0	297,902	297,902	0	0	297,902	297,902
7.3.01 Defense Forces	0	0	-779,498	-759,243	0	0	-779,498	-759,243
7.3.02 Defense Forces Sustainment	1,539,978	1,406,749	2,028,981	1,631,771	0	0	3,568,959	3,038,520
7.3.03 Defense Forces Infrastructure	-1,364,403	-969,561	367,400	-202,578	0	0	-997,003	-1,172,139
7.3.04 Defense Forces Equipment and Transportation	379,358	533,344	1,564,213	1,827,077	0	0	1,943,571	2,360,421
7.3.05 Defense Forces Training and Operations	158,958	146,051	240,414	186,691	0	0	399,372	332,742
7.3.07 Interior Forces Sustainment	50,481	39,195	883,904	646,995	0	0	934,385	686,190
7.3.08 Interior Forces Infrastructure	1,854	135,882	581,498	164,159	0	0	583,352	300,041
7.3.09 Interior Forces Equipment	154,982	423,800	834,739	801,905	0	0	989,721	1,225,705
7.3.10 Interior Forces Training and Operations	70,451	125,699	498,792	503,261	0	0	569,243	628,960
7.3.11 Quick Response Fund	-11,492	-17,590	0	0	0	0	-11,492	-17,590
7.3.12 Quick Response Fund	-47,005	14,876	0	0	0	0	-47,005	14,876

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)
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	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
CBS Summary								
7.3.13 Other Support	-2,489	3,492	0	0	0	0	-2,489	3,492
7.3.14 Detainee Operations Sustainment	0	0	15,695	4,042	0	0	15,695	4,042
7.3.15 Detainee Operations Infrastructure	-7,087	0	53,069	3,156	0	0	45,982	3,156
7.3.17 Detainee Operations Training and Operations	1	527	-10,015	-10,600	0	0	-10,014	-10,073
7.3.19 Prosthetics Clinic	0	160	0	0	0	0	0	160
7.3.20 Other	78,326	112,988	101,707	46,322	0	0	180,033	159,310
7.3.30 PCCF Defense Security Forces	0	0	472,083	406,581	0	0	472,083	406,581
7.3.40 PCCF Frontier Corps	0	0	154,670	132,946	0	0	154,670	132,946
7.3.50 PCCF Humanitarian Assistance	0	0	2,000	1,818	0	0	2,000	1,818
7.3.60 PCCF Other	0	0	5,342	1,699	0	0	5,342	1,699
7.4.1 Afghanistan (CERP)	0	0	358,367	470,825	0	0	358,367	470,825
7.4.2 Iraq (CERP)	218,671	266,108	0	0	0	0	218,671	266,108
7.4.5 CERP-TFBSO	22,500	0	15,500	0	0	0	38,000	0
7.0 Other Support Sub-Total	1,381,855	2,360,490	9,369,590	7,837,517	0	0	10,751,445	10,198,007

COST OF WAR
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Component	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Grand Total	46,074,039	46,980,505	52,196,016	39,332,851	121,155	125,120	98,391,210	86,438,476
Army Total	33,604,817	33,586,767	31,254,083	23,575,617	858	3	64,859,758	57,162,387
1.2.1 Civilian Premium Pay	261,964	239,973	216,863	238,909	-38	-38	478,789	478,844
1.2.2 Civilian Temporary Hires	101,240	100,299	53,778	58,606	14	14	155,032	158,919
1.0 Personnel Sub-Total	363,204	340,272	270,641	297,515	-24	-24	633,821	637,763
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	439,803	385,161	565,344	442,581	0	-63	1,005,147	827,679
2.2 Clothing and Other Personnel Equipment & Supplies	676,014	734,001	379,205	47,568	0	0	1,055,219	781,569
2.3 Medical Support/Health Services	91,126	54,034	90,468	66,263	0	0	181,594	120,297
2.4 Reserve Component Activation/Deactivation	204,025	144,364	194,047	119,294	0	0	398,072	263,658
2.5 Other Personnel Support	1,831,323	893,703	1,323,067	600,335	0	0	3,154,390	1,494,038
2.6 Rest & Recreation	411,121	313,987	213,622	201,159	0	0	624,743	515,146
2.7 Body Armor	282,167	273,787	-826	43,151	0	0	281,341	316,938
2.0 Personnel Support Sub-Total	3,935,579	2,799,037	2,764,927	1,520,351	0	-63	6,700,506	4,319,325
3.1 Training	724,180	247,869	166,051	100,210	0	14	890,231	348,093
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	3,121,899	3,094,767	3,579,602	3,132,169	0	-3	6,701,501	6,226,933
3.2.1 MRAP Vehicles Operation	638,000	226,470	638,000	226,470	0	0	1,276,000	452,940
3.3 Other Supplies & Equipment	1,058,777	1,070,711	1,924,896	1,681,294	638	801	2,984,311	2,752,806
3.4 Facilities/Base Support	1,286,232	3,219,473	1,834,357	1,585,142	0	-955	3,120,589	4,803,660
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	1,070	1,013	0	0	1,070	1,013
3.5.1 Organization Level Maintenance	640,115	-486,181	47,886	47,992	0	0	688,001	-438,189
3.5.2 Intermediate Level Maintenance	1,107,767	2,485,465	509,892	510,278	0	0	1,617,659	2,995,743
3.5.3 Depot Level Maintenance	2,766,477	3,345,190	125,977	435,112	0	0	2,892,454	3,780,302
3.5.4 Contractor Logistics Support	3,898,260	1,909,982	1,150,985	302,350	0	10	5,049,245	2,212,342
3.6 (C4I)	2,884,647	3,000,649	3,295,221	1,765,363	201	11	6,180,069	4,766,023
3.7 Other Services and Miscellaneous Contracts	5,201,947	5,937,785	4,270,777	3,370,130	43	212	9,472,767	9,308,127
3.0 Operating Support Sub-Total	23,328,301	24,052,180	17,544,714	13,157,523	882	90	40,873,897	37,209,793
4.1 Airlift	665,939	507,994	843,459	752,890	0	0	1,509,398	1,260,884
4.2 Sealift	340,995	265,497	208,723	107,546	0	0	549,718	373,043
4.3 Ready Reserve Force/Fast Sealift Ships	0	1,670	0	0	0	0	0	1,670
4.4 Port Handling/Inland Transportation	418,830	387,979	799,817	706,773	0	0	1,218,647	1,094,752
4.5 Other Transportation	-90,374	41,011	49,629	74,763	0	0	-40,745	115,774
4.6 Second Destination Transportation	3,112,331	2,728,632	1,383,312	1,101,429	0	0	4,495,643	3,830,061

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Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
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	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
4.7 MRAP Vehicles Transportation	286,928	240,775	0	0	0	0	286,928	240,775
4.0 Transportation Sub-Total	4,734,649	4,173,558	3,284,940	2,743,401	0	0	8,019,589	6,916,959
7.3.01 Defense Forces	0	0	-779,498	-759,243	0	0	-779,498	-759,243
7.3.02 Defense Forces Sustainment	1,539,978	1,406,749	2,028,981	1,631,771	0	0	3,568,959	3,038,520
7.3.03 Defense Forces Infrastructure	-1,364,403	-969,561	367,400	-202,578	0	0	-997,003	-1,172,139
7.3.04 Defense Forces Equipment and Transportation	379,358	533,344	1,564,213	1,827,077	0	0	1,943,571	2,360,421
7.3.05 Defense Forces Training and Operations	158,958	146,051	240,414	186,691	0	0	399,372	332,742
7.3.07 Interior Forces Sustainment	50,481	39,195	883,904	646,995	0	0	934,385	686,190
7.3.08 Interior Forces Infrastructure	1,854	135,882	581,498	164,159	0	0	583,352	300,041
7.3.09 Interior Forces Equipment	154,982	423,800	834,739	801,905	0	0	989,721	1,225,705
7.3.10 Interior Forces Training and Operations	70,451	125,699	498,792	503,261	0	0	569,243	628,960
7.3.11 Quick Response Fund	-11,492	-17,590	0	0	0	0	-11,492	-17,590
7.3.12 Quick Response Fund	-47,005	14,876	0	0	0	0	-47,005	14,876
7.3.13 Other Support	-2,489	3,492	0	0	0	0	-2,489	3,492
7.3.14 Detainee Operations Sustainment	0	0	15,695	4,042	0	0	15,695	4,042
7.3.15 Detainee Operations Infrastructure	-7,087	0	53,069	3,156	0	0	45,982	3,156
7.3.17 Detainee Operations Training and Operations	1	527	-10,015	-10,600	0	0	-10,014	-10,073
7.3.19 Prosthetics Clinic	0	160	0	0	0	0	0	160
7.3.20 Other	78,326	112,988	101,707	46,322	0	0	180,033	159,310
7.3.30 PCCF Defense Security Forces	0	0	472,083	406,581	0	0	472,083	406,581
7.3.40 PCCF Frontier Corps	0	0	154,670	132,946	0	0	154,670	132,946
7.3.50 PCCF Humanitarian Assistance	0	0	2,000	1,818	0	0	2,000	1,818
7.3.60 PCCF Other	0	0	5,342	1,699	0	0	5,342	1,699
7.4.1 Afghanistan (CERP)	0	0	358,367	470,825	0	0	358,367	470,825
7.4.2 Iraq (CERP)	218,671	266,108	0	0	0	0	218,671	266,108
7.4.5 CERP-TFBSO	22,500	0	15,500	0	0	0	38,000	0
7.0 Other Support Sub-Total	1,243,084	2,221,720	7,388,861	5,856,827	0	0	8,631,945	8,078,547
Navy/Marine Corps Total	3,727,401	4,160,909	8,427,563	5,184,459	3,263	3,520	12,158,227	9,348,888
Navy Total	3,111,605	2,250,926	4,573,212	3,016,310	12	11	7,684,829	5,267,247
1.2.1 Civilian Premium Pay	4,492	2,799	8,226	7,880	0	0	12,718	10,679
1.0 Personnel Sub-Total	4,492	2,799	8,226	7,880	0	0	12,718	10,679
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	77,720	54,490	215,021	162,712	12	11	292,753	217,213

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	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
2.2 Clothing and Other Personnel Equipment & Supplies	10,212	5,469	29,940	18,612	0	0	40,152	24,081
2.3 Medical Support/Health Services	90	49	9,525	3,979	0	0	9,615	4,028
2.4 Reserve Component Activation/Deactivation	912	739	0	0	0	0	912	739
2.5 Other Personnel Support	10,326	4,533	17,861	10,311	0	0	28,187	14,844
2.7 Body Armor	485	259	2,267	1,645	0	0	2,752	1,904
2.0 Personnel Support Sub-Total	99,745	65,539	274,614	197,259	12	11	374,371	262,809
3.1 Training	137,806	90,619	68,435	36,261	0	0	206,241	126,880
3.1.2 MRAP Vehicles Training	18	9	340	175	0	0	358	184
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	579,265	469,436	1,480,840	1,219,617	0	0	2,060,105	1,689,053
3.3 Other Supplies & Equipment	103,982	58,157	359,522	148,646	0	0	463,504	206,803
3.4 Facilities/Base Support	12,827	2,642	374,215	134,384	0	0	387,042	137,026
3.5.1 Organization Level Maintenance	73,121	50,596	159,769	108,031	0	0	232,890	158,627
3.5.2 Intermediate Level Maintenance	415	1,255	1,483	1,235	0	0	1,898	2,490
3.5.3 Depot Level Maintenance	1,595,819	1,145,067	776,879	411,098	0	0	2,372,698	1,556,165
3.5.4 Contractor Logistics Support	212	212	33,209	8,701	0	0	33,421	8,913
3.5.5 Up-Armored HMMWV Repair	0	0	4	2	0	0	4	2
3.5.6 MRAP Vehicles Equipment Maintenance	53,000	25,544	0	0	0	0	53,000	25,544
3.6 (C4I)	94,413	43,557	84,901	26,245	0	0	179,314	69,802
3.7 Other Services and Miscellaneous Contracts	88,268	47,519	345,368	179,952	0	0	433,636	227,471
3.8 IED Operation	60	31	376	203	0	0	436	234
3.0 Operating Support Sub-Total	2,739,206	1,934,644	3,685,341	2,274,550	0	0	6,424,547	4,209,194
4.1 Airlift	181,077	164,293	432,727	402,299	0	0	613,804	566,592
4.2 Sealift	19,971	19,496	5,418	5,389	0	0	25,389	24,885
4.4 Port Handling/Inland Transportation	416	228	10,783	5,257	0	0	11,199	5,485
4.5 Other Transportation	48,078	45,485	21,050	13,181	0	0	69,128	58,666
4.6 Second Destination Transportation	18,520	18,355	9,943	5,500	0	0	28,463	23,855
4.7 MRAP Vehicles Transportation	100	87	125,110	104,995	0	0	125,210	105,082
4.0 Transportation Sub-Total	268,162	247,944	605,031	536,621	0	0	873,193	784,565
Marine Corps Total	615,796	1,909,983	3,854,351	2,168,149	3,251	3,509	4,473,398	4,081,641
1.2.1 Civilian Premium Pay	584	859	2,088	2,025	0	0	2,672	2,884
1.2.2 Civilian Temporary Hires	-76	302	1,862	1,850	0	0	1,786	2,152
1.0 Personnel Sub-Total	508	1,161	3,950	3,875	0	0	4,458	5,036

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	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	14,921	20,388	99,479	97,569	293	287	114,693	118,244
2.2 Clothing and Other Personnel Equipment & Supplies	-53,429	371,122	538,103	132,908	0	0	484,674	504,030
2.3 Medical Support/Health Services	-1,019	3,400	82,977	27,783	0	0	81,958	31,183
2.4 Reserve Component Activation/Deactivation	43,053	34,727	24,426	22,815	0	0	67,479	57,542
2.5 Other Personnel Support	1,251	3,418	35,499	30,255	0	0	36,750	33,673
2.7 Body Armor	0	0	3	0	0	0	3	0
2.0 Personnel Support Sub-Total	4,777	433,055	780,487	311,330	293	287	785,557	744,672
3.1 Training	9,250	17,095	260,556	96,822	0	0	269,806	113,917
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	13,429	43,419	513,442	441,321	14	10	526,885	484,750
3.2.1 MRAP Vehicles Operation	0	0	222	0	0	0	222	0
3.3 Other Supplies & Equipment	5,217	98,078	275,199	179,691	-10	51	280,406	277,820
3.4 Facilities/Base Support	22,214	110,475	49,623	39,802	0	0	71,837	150,277
3.4.1 MRAP Vehicles Facilities and Base Support	34,951	131,733	421,307	182,890	0	0	456,258	314,623
3.5.1 Organization Level Maintenance	0	0	489	428	0	0	489	428
3.5.2 Intermediate Level Maintenance	-151	131	2,309	2,055	0	0	2,158	2,186
3.5.3 Depot Level Maintenance	216,326	186,488	37,221	105,572	0	0	253,547	292,060
3.5.4 Contractor Logistics Support	614	64	4,670	578	0	0	5,284	642
3.5.5 Up-Armored HMMWV Repair	74,036	72,634	87,245	72,945	0	0	161,281	145,579
3.5.6 MRAP Vehicles Equipment Maintenance	-5,899	12,910	521	114	0	0	-5,378	13,024
3.6 (C4I)	8,825	35,431	58,703	38,583	283	230	67,811	74,244
3.7 Other Services and Miscellaneous Contracts	146,104	680,659	1,085,860	440,909	2,671	2,931	1,234,635	1,124,499
3.0 Operating Support Sub-Total	524,916	1,389,117	2,797,367	1,601,710	2,958	3,222	3,325,241	2,994,049
4.1 Airlift	402	916	12,785	8,819	0	0	13,187	9,735
4.2 Sealift	170	559	2,099	5,580	0	0	2,269	6,139
4.4 Port Handling/Inland Transportation	50	656	2,296	2,296	0	0	2,346	2,952
4.5 Other Transportation	98,665	17,300	20,202	23,615	0	0	118,867	40,915
4.6 Second Destination Transportation	6,183	64,257	140,104	157,040	0	0	146,287	221,297
4.7 MRAP Vehicles Transportation	-19,875	2,962	95,061	53,884	0	0	75,186	56,846
4.0 Transportation Sub-Total	85,595	86,650	272,547	251,234	0	0	358,142	337,884
Air Force Total	6,008,123	6,631,496	6,384,811	5,650,949	110,874	115,817	12,503,808	12,398,262
1.2.1 Civilian Premium Pay	6,240	6,277	3,957	4,015	30	30	10,227	10,322
1.2.2 Civilian Temporary Hires	77,392	76,000	27,775	28,601	700	700	105,867	105,301

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	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
1.0 Personnel Sub-Total	83,632	82,277	31,732	32,616	730	730	116,094	115,623
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	181,624	202,837	295,669	259,175	6,129	6,542	483,422	468,554
2.2 Clothing and Other Personnel Equipment & Supplies	3,365	3,037	1,111	6,121	10	109	4,486	9,267
2.3 Medical Support/Health Services	52,168	46,951	18,141	10,593	611	499	70,920	58,043
2.5 Other Personnel Support	392	228	10,762	5,892	0	0	11,154	6,120
2.0 Personnel Support Sub-Total	237,549	253,053	325,683	281,781	6,750	7,150	569,982	541,984
3.1 Training	-283	846	17	12	0	0	-266	858
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	550,449	550,704	1,952,987	1,962,368	98,720	98,720	2,602,156	2,611,792
3.3 Other Supplies & Equipment	739,045	907,030	326,681	240,890	3,169	3,664	1,068,895	1,151,584
3.4 Facilities/Base Support	357,423	427,315	257,452	225,238	839	947	615,714	653,500
3.5.3 Depot Level Maintenance	463,015	537,759	329,452	225,443	0	0	792,467	763,202
3.5.4 Contractor Logistics Support	1,003,580	1,128,955	487,799	371,515	0	2,086	1,491,379	1,502,556
3.6 (C4I)	336,310	281,949	451,903	380,824	-9	236	788,204	663,009
3.7 Other Services and Miscellaneous Contracts	1,346,891	1,398,802	648,722	409,301	441	2,164	1,996,054	1,810,267
3.9 Psychological Operations (Information Operations)	0	0	1,106	0	0	0	1,106	0
3.0 Operating Support Sub-Total	4,796,430	5,233,360	4,456,119	3,815,591	103,160	107,817	9,355,709	9,156,768
4.1 Airlift	753,085	922,803	1,541,708	1,497,990	56	56	2,294,849	2,420,849
4.2 Sealift	-1,398	893	67	21	0	0	-1,331	914
4.4 Port Handling/Inland Transportation	2,444	1,037	578	302	0	0	3,022	1,339
4.5 Other Transportation	136,381	138,073	28,924	22,648	178	64	165,483	160,785
4.0 Transportation Sub-Total	890,512	1,062,806	1,571,277	1,520,961	234	120	2,462,023	2,583,887
Defense Health Program Total	991,280	855,339	660,850	570,226	6,160	5,780	1,658,290	1,431,345
2.3 Medical Support/Health Services	991,280	855,339	660,850	570,226	6,160	5,780	1,658,290	1,431,345
2.0 Personnel Support Sub-Total	991,280	855,339	660,850	570,226	6,160	5,780	1,658,290	1,431,345
DODIG Total	6,731	6,974	4,898	4,339	0	0	11,629	11,313
1.2.1 Civilian Premium Pay	3,623	3,630	3,401	3,274	0	0	7,024	6,904
1.2.2 Civilian Temporary Hires	2,115	2,118	0	0	0	0	2,115	2,118
1.0 Personnel Sub-Total	5,738	5,748	3,401	3,274	0	0	9,139	9,022
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	638	739	856	878	0	0	1,494	1,617
2.2 Clothing and Other Personnel Equipment & Supplies	0	10	2	9	0	0	2	19

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2.3 Medical Support/Health Services	13	8	0	0	0	0	13	8
2.0 Personnel Support Sub-Total	651	757	858	887	0	0	1,509	1,644
3.1 Training	101	101	0	0	0	0	101	101
3.3 Other Supplies & Equipment	0	0	0	12	0	0	0	12
3.6 (C4I)	38	28	140	24	0	0	178	52
3.7 Other Services and Miscellaneous Contracts	203	340	499	142	0	0	702	482
3.0 Operating Support Sub-Total	342	469	639	178	0	0	981	647
Defense Agency Total	1,735,687	1,739,020	5,463,811	4,347,261	0	0	7,199,498	6,086,281
1.2.1 Civilian Premium Pay	46,410	45,972	56,840	50,098	0	0	103,250	96,070
1.2.2 Civilian Temporary Hires	26,690	32,423	14,929	13,747	0	0	41,619	46,170
1.0 Personnel Sub-Total	73,100	78,395	71,769	63,845	0	0	144,869	142,240
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	35,768	39,290	96,204	99,333	0	0	131,972	138,623
2.2 Clothing and Other Personnel Equipment & Supplies	5,576	7,584	3,142	4,701	0	0	8,718	12,285
2.3 Medical Support/Health Services	6,911	2,508	4,538	3,336	0	0	11,449	5,844
2.5 Other Personnel Support	650,224	611,760	7,215	10,223	0	0	657,439	621,983
2.0 Personnel Support Sub-Total	698,479	661,142	111,099	117,593	0	0	809,578	778,735
3.1 Training	50,232	35,978	38,747	27,454	0	0	88,979	63,432
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	59,092	72,058	134,857	107,911	0	0	193,949	179,969
3.3 Other Supplies & Equipment	51,873	48,756	160,492	128,697	0	0	212,365	177,453
3.4 Facilities/Base Support	2,853	2,677	45,943	51,482	0	0	48,796	54,159
3.5.1 Organization Level Maintenance	2,870	1,614	257	165	0	0	3,127	1,779
3.5.2 Intermediate Level Maintenance	0	0	1,324	1,150	0	0	1,324	1,150
3.5.3 Depot Level Maintenance	586	0	8,815	4,458	0	0	9,401	4,458
3.5.4 Contractor Logistics Support	8,416	9,212	351,178	180,830	0	0	359,594	190,042
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	-19	0	0	0	-19	0
3.6 (C4I)	159,029	219,131	1,025,430	538,357	0	0	1,184,459	757,488
3.7 Other Services and Miscellaneous Contracts	415,974	371,643	1,261,680	914,453	0	0	1,677,654	1,286,096
3.0 Operating Support Sub-Total	750,925	761,069	3,028,704	1,954,957	0	0	3,779,629	2,716,026
4.1 Airlift	69,793	96,942	269,919	224,337	0	0	339,712	321,279
4.2 Sealift	3,410	1,429	-508	3,221	0	0	2,902	4,650
4.4 Port Handling/Inland Transportation	983	1,083	997	1,538	0	0	1,980	2,621

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Component	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
4.5 Other Transportation	201	165	832	778	0	0	1,033	943
4.6 Second Destination Transportation	25	25	270	302	0	0	295	327
4.0 Transportation Sub-Total	74,412	99,644	271,510	230,176	0	0	345,922	329,820
7.1.01 Pakistan	0	0	1,293,986	1,293,985	0	0	1,293,986	1,293,985
7.1.02 Mongolia	400	400	0	0	0	0	400	400
7.1.12 Jordan (OEF)	0	0	4,457	4,457	0	0	4,457	4,457
7.1.13 Jordan (OIF)	135,326	135,326	0	0	0	0	135,326	135,326
7.1.19 Kyrgyz Republic	0	0	60,000	60,000	0	0	60,000	60,000
7.1.21 Romania	2,834	2,834	0	0	0	0	2,834	2,834
7.1.22 Czech Republic	0	0	-2,751	-2,751	0	0	-2,751	-2,751
7.1.24 Moldova	210	210	0	0	0	0	210	210
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	264,238	264,235	0	0	264,238	264,235
7.2.1 Transportation Support	1	0	62,897	62,862	0	0	62,898	62,862
7.2.2 Logistic Support	0	0	297,902	297,902	0	0	297,902	297,902
7.0 Other Support Sub-Total	138,771	138,770	1,980,729	1,980,690	0	0	2,119,500	2,119,460

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	46,074,039	46,980,505	52,196,016	39,332,851	121,155	125,120	98,391,210	86,438,476
Army Total	33,604,817	33,586,767	31,254,083	23,575,617	858	3	64,859,758	57,162,387
Army Active Total	33,291,188	33,275,260	30,865,610	23,226,082	858	30	64,157,656	56,501,372
Operation and Maintenance, Army								
1.2.1 Civilian Premium Pay	256,105	234,162	213,976	236,010	-38	-38	470,043	470,134
1.2.2 Civilian Temporary Hires	98,616	97,958	50,003	54,837	14	14	148,633	152,809
1.0 Personnel Sub-Total	354,721	332,120	263,979	290,847	-24	-24	618,676	622,943
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	424,489	366,540	547,923	429,873	0	-63	972,412	796,350
2.2 Clothing and Other Personnel Equipment & Supplies	675,568	727,555	377,890	47,096	0	0	1,053,458	774,651
2.3 Medical Support/Health Services	89,841	52,427	68,343	61,493	0	0	158,184	113,920
2.4 Reserve Component Activation/Deactivation	9	9	57,842	19,766	0	0	57,851	19,775
2.5 Other Personnel Support	1,828,853	887,985	1,307,238	590,171	0	0	3,136,091	1,478,156
2.6 Rest & Recreation	411,121	313,987	213,622	201,159	0	0	624,743	515,146
2.7 Body Armor	282,167	273,787	-826	43,151	0	0	281,341	316,938
2.0 Personnel Support Sub-Total	3,712,048	2,622,290	2,572,032	1,392,709	0	-63	6,284,080	4,014,936
3.1 Training	723,753	241,945	166,236	99,924	0	14	889,989	341,883
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	3,113,889	3,086,061	3,554,711	3,108,947	0	-3	6,668,600	6,195,005
3.2.1 MRAP Vehicles Operation	638,000	226,470	638,000	226,470	0	0	1,276,000	452,940
3.3 Other Supplies & Equipment	1,025,670	1,024,929	1,879,599	1,649,661	638	801	2,905,907	2,675,391
3.4 Facilities/Base Support	1,276,332	3,209,957	1,820,463	1,576,490	0	-931	3,096,795	4,785,516
3.5.1 Organization Level Maintenance	640,107	-486,185	47,886	47,993	0	0	687,993	-438,192
3.5.2 Intermediate Level Maintenance	1,107,767	2,485,465	509,892	510,278	0	0	1,617,659	2,995,743
3.5.3 Depot Level Maintenance	2,766,673	3,342,122	125,977	435,208	0	0	2,892,650	3,777,330
3.5.4 Contractor Logistics Support	3,898,259	1,909,083	1,141,293	301,826	0	10	5,039,552	2,210,919
3.6 (C4I)	2,878,178	2,965,998	3,284,603	1,756,657	201	11	6,162,982	4,722,666
3.7 Other Services and Miscellaneous Contracts	5,179,980	5,922,290	4,187,173	3,228,908	43	215	9,367,196	9,151,413
3.0 Operating Support Sub-Total	23,248,608	23,928,135	17,355,833	12,942,362	882	117	40,605,323	36,870,614
4.1 Airlift	665,939	507,994	843,459	752,890	0	0	1,509,398	1,260,884
4.2 Sealift	340,995	265,497	208,723	107,546	0	0	549,718	373,043
4.3 Ready Reserve Force/Fast Sealift Ships	0	1,670	0	0	0	0	0	1,670
4.4 Port Handling/Inland Transportation	416,465	385,432	799,791	706,728	0	0	1,216,256	1,092,160

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.5 Other Transportation	-89,966	41,008	49,630	74,763	0	0	-40,336	115,771
4.6 Second Destination Transportation	3,112,366	2,728,619	1,383,302	1,101,410	0	0	4,495,668	3,830,029
4.7 MRAP Vehicles Transportation	286,928	240,775	0	0	0	0	286,928	240,775
4.0 Transportation Sub-Total	4,732,727	4,170,995	3,284,905	2,743,337	0	0	8,017,632	6,914,332
7.4.1 Afghanistan (CERP)	0	0	358,367	470,825	0	0	358,367	470,825
7.4.2 Iraq (CERP)	218,671	266,108	0	0	0	0	218,671	266,108
7.4.5 CERP-TFBSO	22,500	0	15,500	0	0	0	38,000	0
7.0 Other Support Sub-Total	241,171	266,108	373,867	470,825	0	0	615,038	736,933
Afghanistan Security Forces Fund, Army								
7.3.01 Defense Forces	0	0	-779,498	-759,243	0	0	-779,498	-759,243
7.3.02 Defense Forces Sustainment	0	0	2,028,981	1,631,771	0	0	2,028,981	1,631,771
7.3.03 Defense Forces Infrastructure	0	0	367,400	-202,578	0	0	367,400	-202,578
7.3.04 Defense Forces Equipment and Transportation	0	0	1,564,213	1,827,077	0	0	1,564,213	1,827,077
7.3.05 Defense Forces Training and Operations	0	0	240,414	186,691	0	0	240,414	186,691
7.3.07 Interior Forces Sustainment	0	0	883,904	646,995	0	0	883,904	646,995
7.3.08 Interior Forces Infrastructure	0	0	581,498	164,159	0	0	581,498	164,159
7.3.09 Interior Forces Equipment	0	0	834,739	801,905	0	0	834,739	801,905
7.3.10 Interior Forces Training and Operations	0	0	498,792	503,261	0	0	498,792	503,261
7.3.14 Detainee Operations Sustainment	0	0	15,695	4,042	0	0	15,695	4,042
7.3.15 Detainee Operations Infrastructure	0	0	53,069	3,156	0	0	53,069	3,156
7.3.17 Detainee Operations Training and Operations	0	0	-10,015	-10,600	0	0	-10,015	-10,600
7.3.20 Other	0	0	101,707	46,322	0	0	101,707	46,322
7.0 Other Support Sub-Total	0	0	6,380,899	4,842,958	0	0	6,380,899	4,842,958
Iraq Security Forces Fund, Army								
7.3.02 Defense Forces Sustainment	1,539,978	1,406,749	0	0	0	0	1,539,978	1,406,749
7.3.03 Defense Forces Infrastructure	-1,364,403	-969,561	0	0	0	0	-1,364,403	-969,561
7.3.04 Defense Forces Equipment and Transportation	379,358	533,344	0	0	0	0	379,358	533,344
7.3.05 Defense Forces Training and Operations	158,958	146,051	0	0	0	0	158,958	146,051
7.3.07 Interior Forces Sustainment	50,481	39,195	0	0	0	0	50,481	39,195
7.3.08 Interior Forces Infrastructure	1,854	135,882	0	0	0	0	1,854	135,882
7.3.09 Interior Forces Equipment	154,982	423,800	0	0	0	0	154,982	423,800
7.3.10 Interior Forces Training and Operations	70,451	125,699	0	0	0	0	70,451	125,699

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
7.3.11 Quick Response Fund	-11,492	-17,590	0	0	0	0	-11,492	-17,590
7.3.12 Quick Response Fund	-47,005	14,876	0	0	0	0	-47,005	14,876
7.3.13 Other Support	-2,489	3,492	0	0	0	0	-2,489	3,492
7.3.15 Detainee Operations Infrastructure	-7,087	0	0	0	0	0	-7,087	0
7.3.17 Detainee Operations Training and Operations	1	527	0	0	0	0	1	527
7.3.19 Prosthetics Clinic	0	160	0	0	0	0	0	160
7.3.20 Other	78,326	112,988	0	0	0	0	78,326	112,988
7.0 Other Support Sub-Total	1,001,913	1,955,612	0	0	0	0	1,001,913	1,955,612
Pakistan Counterinsurgency Fund, Army								
7.3.30 PCCF Defense Security Forces	0	0	472,083	406,581	0	0	472,083	406,581
7.3.40 PCCF Frontier Corps	0	0	154,670	132,946	0	0	154,670	132,946
7.3.50 PCCF Humanitarian Assistance	0	0	2,000	1,818	0	0	2,000	1,818
7.3.60 PCCF Other	0	0	5,342	1,699	0	0	5,342	1,699
7.0 Other Support Sub-Total	0	0	634,095	543,044	0	0	634,095	543,044
Army Reserve Total	89,839	109,155	158,159	73,642	0	0	247,998	182,797
Operation and Maintenance, Army Reserve								
1.2.1 Civilian Premium Pay	4	-5	1,593	1,608	0	0	1,597	1,603
1.2.2 Civilian Temporary Hires	0	0	3,750	3,750	0	0	3,750	3,750
1.0 Personnel Sub-Total	4	-5	5,343	5,358	0	0	5,347	5,353
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	15,721	18,224	16,519	11,620	0	0	32,240	29,844
2.2 Clothing and Other Personnel Equipment & Supplies	471	1,894	103	209	0	0	574	2,103
2.3 Medical Support/Health Services	1,305	-400	105	62	0	0	1,410	-338
2.4 Reserve Component Activation/Deactivation	18,024	5,012	8,925	2,133	0	0	26,949	7,145
2.5 Other Personnel Support	2,335	5,318	15,699	9,936	0	0	18,034	15,254
2.0 Personnel Support Sub-Total	37,856	30,048	41,351	23,960	0	0	79,207	54,008
3.1 Training	189	5,824	19	19	0	0	208	5,843
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	3,322	2,003	1,623	1,493	0	0	4,945	3,496
3.3 Other Supplies & Equipment	20,610	20,541	27,432	12,720	0	0	48,042	33,261
3.4 Facilities/Base Support	8,490	7,097	9,437	7,046	0	0	17,927	14,143
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	1,070	1,013	0	0	1,070	1,013
3.5.1 Organization Level Maintenance	8	4	0	-1	0	0	8	3

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3.5.3 Depot Level Maintenance	-196	-385	0	-96	0	0	-196	-481
3.5.4 Contractor Logistics Support	1	899	9,692	524	0	0	9,693	1,423
3.6 (C4I)	3,692	25,640	8,003	1,574	0	0	11,695	27,214
3.7 Other Services and Miscellaneous Contracts	13,351	15,005	54,195	20,012	0	0	67,546	35,017
3.0 Operating Support Sub-Total	49,467	76,628	111,471	44,304	0	0	160,938	120,932
4.4 Port Handling/Inland Transportation	2,547	2,471	3	20	0	0	2,550	2,491
4.6 Second Destination Transportation	-35	13	-9	0	0	0	-44	13
4.0 Transportation Sub-Total	2,512	2,484	-6	20	0	0	2,506	2,504
Army National Guard Total	223,790	202,352	230,314	275,893	0	-27	454,104	478,218
Operation and Maintenance, Army National Guard								
1.2.1 Civilian Premium Pay	5,855	5,816	1,294	1,291	0	0	7,149	7,107
1.2.2 Civilian Temporary Hires	2,624	2,341	25	19	0	0	2,649	2,360
1.0 Personnel Sub-Total	8,479	8,157	1,319	1,310	0	0	9,798	9,467
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	-407	397	902	1,088	0	0	495	1,485
2.2 Clothing and Other Personnel Equipment & Supplies	-25	4,552	1,212	263	0	0	1,187	4,815
2.3 Medical Support/Health Services	-20	2,007	22,020	4,708	0	0	22,000	6,715
2.4 Reserve Component Activation/Deactivation	185,992	139,343	127,280	97,395	0	0	313,272	236,738
2.5 Other Personnel Support	135	400	130	228	0	0	265	628
2.0 Personnel Support Sub-Total	185,675	146,699	151,544	103,682	0	0	337,219	250,381
3.1 Training	238	100	-204	267	0	0	34	367
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	4,688	6,703	23,268	21,729	0	0	27,956	28,432
3.3 Other Supplies & Equipment	12,497	25,241	17,865	18,913	0	0	30,362	44,154
3.4 Facilities/Base Support	1,410	2,419	4,457	1,606	0	-24	5,867	4,001
3.5.3 Depot Level Maintenance	0	3,453	0	0	0	0	0	3,453
3.6 (C4I)	2,777	9,011	2,615	7,132	0	0	5,392	16,143
3.7 Other Services and Miscellaneous Contracts	8,616	490	29,409	121,210	0	-3	38,025	121,697
3.0 Operating Support Sub-Total	30,226	47,417	77,410	170,857	0	-27	107,636	218,247
4.4 Port Handling/Inland Transportation	-182	76	23	25	0	0	-159	101
4.5 Other Transportation	-408	3	-1	0	0	0	-409	3
4.6 Second Destination Transportation	0	0	19	19	0	0	19	19

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4.0 Transportation Sub-Total	-590	79	41	44	0	0	-549	123
Navy/Marine Corps Total	3,727,401	4,160,909	8,427,563	5,184,459	3,263	3,520	12,158,227	9,348,888
Navy Total	3,111,605	2,250,926	4,573,212	3,016,310	12	11	7,684,829	5,267,247
Navy Active Total	3,057,332	2,208,302	4,536,705	2,999,256	12	11	7,594,049	5,207,569
Operation and Maintenance, Navy								
1.2.1 Civilian Premium Pay	4,492	2,799	8,226	7,880	0	0	12,718	10,679
1.0 Personnel Sub-Total	4,492	2,799	8,226	7,880	0	0	12,718	10,679
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	67,063	44,643	213,041	160,852	12	11	280,116	205,506
2.2 Clothing and Other Personnel Equipment & Supplies	10,192	5,449	27,853	16,890	0	0	38,045	22,339
2.3 Medical Support/Health Services	90	49	9,455	3,922	0	0	9,545	3,971
2.4 Reserve Component Activation/Deactivation	912	739	0	0	0	0	912	739
2.5 Other Personnel Support	10,326	4,533	17,175	10,239	0	0	27,501	14,772
2.7 Body Armor	485	259	2,267	1,645	0	0	2,752	1,904
2.0 Personnel Support Sub-Total	89,068	55,672	269,791	193,548	12	11	358,871	249,231
3.1 Training	137,806	90,619	65,228	35,064	0	0	203,034	125,683
3.1.2 MRAP Vehicles Training	18	9	340	175	0	0	358	184
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	561,067	451,474	1,474,893	1,214,441	0	0	2,035,960	1,665,915
3.3 Other Supplies & Equipment	103,982	58,157	352,278	147,752	0	0	456,260	205,909
3.4 Facilities/Base Support	12,827	2,642	372,079	132,591	0	0	384,906	135,233
3.5.1 Organization Level Maintenance	73,121	50,596	158,858	107,366	0	0	231,979	157,962
3.5.2 Intermediate Level Maintenance	415	1,255	1,483	1,235	0	0	1,898	2,490
3.5.3 Depot Level Maintenance	1,571,089	1,130,818	771,186	410,973	0	0	2,342,275	1,541,791
3.5.4 Contractor Logistics Support	212	212	33,209	8,701	0	0	33,421	8,913
3.5.5 Up-Armored HMMWV Repair	0	0	4	2	0	0	4	2
3.5.6 MRAP Vehicles Equipment Maintenance	53,000	25,544	0	0	0	0	53,000	25,544
3.6 (C4I)	94,413	43,557	84,776	26,143	0	0	179,189	69,700
3.7 Other Services and Miscellaneous Contracts	88,015	47,388	342,392	178,934	0	0	430,407	226,322
3.8 IED Operation	60	31	376	203	0	0	436	234
3.0 Operating Support Sub-Total	2,696,025	1,902,302	3,657,102	2,263,580	0	0	6,353,127	4,165,882
4.1 Airlift	180,662	163,878	430,140	400,631	0	0	610,802	564,509
4.2 Sealift	19,971	19,496	5,418	5,389	0	0	25,389	24,885

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4.4 Port Handling/Inland Transportation	416	228	9,925	4,552	0	0	10,341	4,780
4.5 Other Transportation	48,078	45,485	21,050	13,181	0	0	69,128	58,666
4.6 Second Destination Transportation	18,520	18,355	9,943	5,500	0	0	28,463	23,855
4.7 MRAP Vehicles Transportation	100	87	125,110	104,995	0	0	125,210	105,082
4.0 Transportation Sub-Total	267,747	247,529	601,586	534,248	0	0	869,333	781,777
Navy Reserve Total	54,273	42,624	36,507	17,054	0	0	90,780	59,678
Operation and Maintenance, Navy Reserve								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	10,657	9,847	1,980	1,860	0	0	12,637	11,707
2.2 Clothing and Other Personnel Equipment & Supplies	20	20	2,087	1,722	0	0	2,107	1,742
2.3 Medical Support/Health Services	0	0	70	57	0	0	70	57
2.5 Other Personnel Support	0	0	686	72	0	0	686	72
2.0 Personnel Support Sub-Total	10,677	9,867	4,823	3,711	0	0	15,500	13,578
3.1 Training	0	0	3,207	1,197	0	0	3,207	1,197
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	18,198	17,962	5,947	5,176	0	0	24,145	23,138
3.3 Other Supplies & Equipment	0	0	7,244	894	0	0	7,244	894
3.4 Facilities/Base Support	0	0	2,136	1,793	0	0	2,136	1,793
3.5.1 Organization Level Maintenance	0	0	911	665	0	0	911	665
3.5.3 Depot Level Maintenance	24,730	14,249	5,693	125	0	0	30,423	14,374
3.6 (C4I)	0	0	125	102	0	0	125	102
3.7 Other Services and Miscellaneous Contracts	253	131	2,976	1,018	0	0	3,229	1,149
3.0 Operating Support Sub-Total	43,181	32,342	28,239	10,970	0	0	71,420	43,312
4.1 Airlift	415	415	2,587	1,668	0	0	3,002	2,083
4.4 Port Handling/Inland Transportation	0	0	858	705	0	0	858	705
4.0 Transportation Sub-Total	415	415	3,445	2,373	0	0	3,860	2,788
Marine Corps Total	615,796	1,909,983	3,854,351	2,168,149	3,251	3,509	4,473,398	4,081,641
Marine Corps Active Total	578,155	1,830,668	3,805,562	2,126,574	3,251	3,509	4,386,968	3,960,751
Operation and Maintenance, Marine Corps								
1.2.1 Civilian Premium Pay	584	859	2,088	2,025	0	0	2,672	2,884
1.2.2 Civilian Temporary Hires	-76	302	1,862	1,850	0	0	1,786	2,152

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Component and Appropriation	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.0 Personnel Sub-Total	508	1,161	3,950	3,875	0	0	4,458	5,036
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	8,776	15,580	92,644	90,148	293	287	101,713	106,015
2.2 Clothing and Other Personnel Equipment & Supplies	-53,456	346,206	531,062	127,704	0	0	477,606	473,910
2.3 Medical Support/Health Services	-1,019	3,400	82,977	27,783	0	0	81,958	31,183
2.4 Reserve Component Activation/Deactivation	43,053	34,727	24,426	22,815	0	0	67,479	57,542
2.5 Other Personnel Support	1,247	3,406	35,499	30,255	0	0	36,746	33,661
2.7 Body Armor	0	0	3	0	0	0	3	0
2.0 Personnel Support Sub-Total	-1,399	403,319	766,611	298,705	293	287	765,505	702,311
3.1 Training	9,205	16,730	260,437	96,721	0	0	269,642	113,451
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	4,263	30,409	495,879	427,290	14	10	500,156	457,709
3.2.1 MRAP Vehicles Operation	0	0	222	0	0	0	222	0
3.3 Other Supplies & Equipment	5,113	97,950	275,203	179,693	-10	51	280,306	277,694
3.4 Facilities/Base Support	18,672	85,901	46,275	34,554	0	0	64,947	120,455
3.4.1 MRAP Vehicles Facilities and Base Support	34,951	131,733	421,307	182,890	0	0	456,258	314,623
3.5.1 Organization Level Maintenance	0	0	489	428	0	0	489	428
3.5.2 Intermediate Level Maintenance	-151	131	2,309	2,055	0	0	2,158	2,186
3.5.3 Depot Level Maintenance	216,326	186,487	37,221	105,572	0	0	253,547	292,059
3.5.4 Contractor Logistics Support	614	64	4,670	578	0	0	5,284	642
3.5.5 Up-Armored HMMWV Repair	74,036	72,634	87,245	72,945	0	0	161,281	145,579
3.5.6 MRAP Vehicles Equipment Maintenance	-5,899	12,910	521	114	0	0	-5,378	13,024
3.6 (C4I)	5,184	32,052	56,237	35,869	283	230	61,704	68,151
3.7 Other Services and Miscellaneous Contracts	131,137	672,537	1,077,896	437,550	2,671	2,931	1,211,704	1,113,018
3.0 Operating Support Sub-Total	493,451	1,339,538	2,765,911	1,576,259	2,958	3,222	3,262,320	2,919,019
4.1 Airlift	402	916	12,785	8,819	0	0	13,187	9,735
4.2 Sealift	170	559	2,099	5,580	0	0	2,269	6,139
4.4 Port Handling/Inland Transportation	50	656	2,296	2,296	0	0	2,346	2,952
4.5 Other Transportation	98,665	17,300	15,447	19,050	0	0	114,112	36,350
4.6 Second Destination Transportation	6,183	64,257	141,402	158,106	0	0	147,585	222,363
4.7 MRAP Vehicles Transportation	-19,875	2,962	95,061	53,884	0	0	75,186	56,846
4.0 Transportation Sub-Total	85,595	86,650	269,090	247,735	0	0	354,685	334,385
Marine Corps Reserve Total	37,641	79,315	48,789	41,575	0	0	86,430	120,890
Operation and Maintenance, Marine Corps Reserve								

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	6,145	4,808	6,835	7,421	0	0	12,980	12,229
2.2 Clothing and Other Personnel Equipment & Supplies	27	24,916	7,041	5,204	0	0	7,068	30,120
2.5 Other Personnel Support	4	12	0	0	0	0	4	12
2.0 Personnel Support Sub-Total	6,176	29,736	13,876	12,625	0	0	20,052	42,361
3.1 Training	45	365	119	101	0	0	164	466
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	9,166	13,010	17,563	14,031	0	0	26,729	27,041
3.3 Other Supplies & Equipment	104	128	-4	-2	0	0	100	126
3.4 Facilities/Base Support	3,542	24,574	3,348	5,248	0	0	6,890	29,822
3.5.3 Depot Level Maintenance	0	1	0	0	0	0	0	1
3.6 (C4I)	3,641	3,379	2,466	2,714	0	0	6,107	6,093
3.7 Other Services and Miscellaneous Contracts	14,967	8,122	7,964	3,359	0	0	22,931	11,481
3.0 Operating Support Sub-Total	31,465	49,579	31,456	25,451	0	0	62,921	75,030
4.5 Other Transportation	0	0	4,755	4,565	0	0	4,755	4,565
4.6 Second Destination Transportation	0	0	-1,298	-1,066	0	0	-1,298	-1,066
4.0 Transportation Sub-Total	0	0	3,457	3,499	0	0	3,457	3,499
Air Force Total	6,008,123	6,631,496	6,384,811	5,650,949	110,874	115,817	12,503,808	12,398,262
Air Force Active Total	6,005,512	6,614,558	6,244,912	5,569,386	98,477	101,995	12,348,901	12,285,939
Operation and Maintenance, Air Force								
1.2.1 Civilian Premium Pay	6,240	6,277	3,957	4,015	30	30	10,227	10,322
1.2.2 Civilian Temporary Hires	77,391	75,999	27,775	27,655	699	699	105,865	104,353
1.0 Personnel Sub-Total	83,631	82,276	31,732	31,670	729	729	116,092	114,675
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	181,255	202,609	294,998	258,773	6,129	6,542	482,382	467,924
2.2 Clothing and Other Personnel Equipment & Supplies	3,365	3,037	1,111	6,121	10	109	4,486	9,267
2.3 Medical Support/Health Services	51,192	46,294	15,257	9,359	611	499	67,060	56,152
2.5 Other Personnel Support	392	228	10,762	5,892	0	0	11,154	6,120
2.0 Personnel Support Sub-Total	236,204	252,168	322,128	280,145	6,750	7,150	565,082	539,463
3.1 Training	-283	846	17	12	0	0	-266	858
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	550,449	550,704	1,952,987	1,953,032	86,324	86,324	2,589,760	2,590,060
3.3 Other Supplies & Equipment	738,456	906,238	325,591	240,010	3,169	3,664	1,067,216	1,149,912
3.4 Facilities/Base Support	357,294	427,313	257,212	225,235	839	947	615,345	653,495

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.5.3 Depot Level Maintenance	463,015	533,137	212,778	162,396	0	0	675,793	695,533
3.5.4 Contractor Logistics Support	1,003,580	1,128,955	484,587	371,515	0	661	1,488,167	1,501,131
3.6 (C4I)	336,299	281,943	451,882	380,812	-9	236	788,172	662,991
3.7 Other Services and Miscellaneous Contracts	1,346,355	1,388,172	633,615	403,598	441	2,164	1,980,411	1,793,934
3.9 Psychological Operations (Information Operations)	0	0	1,106	0	0	0	1,106	0
3.0 Operating Support Sub-Total	4,795,165	5,217,308	4,319,775	3,736,610	90,764	93,996	9,205,704	9,047,914
4.1 Airlift	753,085	922,803	1,541,708	1,497,990	56	56	2,294,849	2,420,849
4.2 Sealift	-1,398	893	67	21	0	0	-1,331	914
4.4 Port Handling/Inland Transportation	2,444	1,037	578	302	0	0	3,022	1,339
4.5 Other Transportation	136,381	138,073	28,924	22,648	178	64	165,483	160,785
4.0 Transportation Sub-Total	890,512	1,062,806	1,571,277	1,520,961	234	120	2,462,023	2,583,887
Air Force Reserve Total	2,637	1,818	123,459	58,129	1,851	3,276	127,947	63,223
Operation and Maintenance, Air Force Reserve								
1.2.2 Civilian Temporary Hires	1	1	0	0	1	1	2	2
1.0 Personnel Sub-Total	1	1	0	0	1	1	2	2
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	369	228	671	402	0	0	1,040	630
2.3 Medical Support/Health Services	976	657	2,884	1,234	0	0	3,860	1,891
2.0 Personnel Support Sub-Total	1,345	885	3,555	1,636	0	0	4,900	2,521
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	0	0	1,850	1,850	1,850	1,850
3.3 Other Supplies & Equipment	589	792	1,090	880	0	0	1,679	1,672
3.4 Facilities/Base Support	129	2	240	3	0	0	369	5
3.5.3 Depot Level Maintenance	0	0	114,331	55,340	0	0	114,331	55,340
3.5.4 Contractor Logistics Support	0	0	3,212	0	0	1,425	3,212	1,425
3.6 (C4I)	11	6	21	12	0	0	32	18
3.7 Other Services and Miscellaneous Contracts	562	132	1,010	258	0	0	1,572	390
3.0 Operating Support Sub-Total	1,291	932	119,904	56,493	1,850	3,275	123,045	60,700
Air Force National Guard Total	-26	15,120	16,440	23,434	10,546	10,546	26,960	49,100
Operation and Maintenance, Air National Guard								
1.2.2 Civilian Temporary Hires	0	0	0	946	0	0	0	946

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.0 Personnel Sub-Total	0	0	0	946	0	0	0	946
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	0	9,336	10,546	10,546	10,546	19,882
3.5.3 Depot Level Maintenance	0	4,622	2,343	7,707	0	0	2,343	12,329
3.7 Other Services and Miscellaneous Contracts	-26	10,498	14,097	5,445	0	0	14,071	15,943
3.0 Operating Support Sub-Total	-26	15,120	16,440	22,488	10,546	10,546	26,960	48,154
Defense Health Program Total	991,280	855,339	660,850	570,226	6,160	5,780	1,658,290	1,431,345
Defense Health Program, Defense								
2.3 Medical Support/Health Services	991,280	855,339	660,850	570,226	6,160	5,780	1,658,290	1,431,345
2.0 Personnel Support Sub-Total	991,280	855,339	660,850	570,226	6,160	5,780	1,658,290	1,431,345
DODIG Total	6,731	6,974	4,898	4,339	0	0	11,629	11,313
Office of the Inspector General, Defense								
1.2.1 Civilian Premium Pay	3,623	3,630	3,401	3,274	0	0	7,024	6,904
1.2.2 Civilian Temporary Hires	2,115	2,118	0	0	0	0	2,115	2,118
1.0 Personnel Sub-Total	5,738	5,748	3,401	3,274	0	0	9,139	9,022
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	638	739	856	878	0	0	1,494	1,617
2.2 Clothing and Other Personnel Equipment & Supplies	0	10	2	9	0	0	2	19
2.3 Medical Support/Health Services	13	8	0	0	0	0	13	8
2.0 Personnel Support Sub-Total	651	757	858	887	0	0	1,509	1,644
3.1 Training	101	101	0	0	0	0	101	101
3.3 Other Supplies & Equipment	0	0	0	12	0	0	0	12
3.6 (C4I)	38	28	140	24	0	0	178	52
3.7 Other Services and Miscellaneous Contracts	203	340	499	142	0	0	702	482
3.0 Operating Support Sub-Total	342	469	639	178	0	0	981	647
Defense Agency Total	1,735,687	1,739,020	5,463,811	4,347,261	0	0	7,199,498	6,086,281
Operation and Maintenance, Defense-Wide								
1.2.1 Civilian Premium Pay	46,410	45,972	56,840	50,098	0	0	103,250	96,070
1.2.2 Civilian Temporary Hires	26,690	32,423	14,929	13,747	0	0	41,619	46,170
1.0 Personnel Sub-Total	73,100	78,395	71,769	63,845	0	0	144,869	142,240

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	35,768	39,290	96,204	99,333	0	0	131,972	138,623
2.2 Clothing and Other Personnel Equipment & Supplies	5,576	7,584	3,142	4,701	0	0	8,718	12,285
2.3 Medical Support/Health Services	6,911	2,508	4,538	3,336	0	0	11,449	5,844
2.5 Other Personnel Support	650,224	611,760	7,215	10,223	0	0	657,439	621,983
2.0 Personnel Support Sub-Total	698,479	661,142	111,099	117,593	0	0	809,578	778,735
3.1 Training	50,232	35,978	38,747	27,454	0	0	88,979	63,432
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	59,092	72,058	134,857	107,911	0	0	193,949	179,969
3.3 Other Supplies & Equipment	51,873	48,756	160,492	128,697	0	0	212,365	177,453
3.4 Facilities/Base Support	2,853	2,677	45,943	51,482	0	0	48,796	54,159
3.5.1 Organization Level Maintenance	2,870	1,614	257	165	0	0	3,127	1,779
3.5.2 Intermediate Level Maintenance	0	0	1,324	1,150	0	0	1,324	1,150
3.5.3 Depot Level Maintenance	586	0	8,815	4,458	0	0	9,401	4,458
3.5.4 Contractor Logistics Support	8,416	9,212	351,178	180,830	0	0	359,594	190,042
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	-19	0	0	0	-19	0
3.6 (C4I)	159,029	219,131	1,025,430	538,357	0	0	1,184,459	757,488
3.7 Other Services and Miscellaneous Contracts	415,974	371,643	1,261,680	914,453	0	0	1,677,654	1,286,096
3.0 Operating Support Sub-Total	750,925	761,069	3,028,704	1,954,957	0	0	3,779,629	2,716,026
4.1 Airlift	69,793	96,942	269,919	224,337	0	0	339,712	321,279
4.2 Sealift	3,410	1,429	-508	3,221	0	0	2,902	4,650
4.4 Port Handling/Inland Transportation	983	1,083	997	1,538	0	0	1,980	2,621
4.5 Other Transportation	201	165	832	778	0	0	1,033	943
4.6 Second Destination Transportation	25	25	270	302	0	0	295	327
4.0 Transportation Sub-Total	74,412	99,644	271,510	230,176	0	0	345,922	329,820
7.1.01 Pakistan	0	0	1,293,986	1,293,985	0	0	1,293,986	1,293,985
7.1.02 Mongolia	400	400	0	0	0	0	400	400
7.1.12 Jordan (OEF)	0	0	4,457	4,457	0	0	4,457	4,457
7.1.13 Jordan (OIF)	135,326	135,326	0	0	0	0	135,326	135,326
7.1.19 Kyrgyz Republic	0	0	60,000	60,000	0	0	60,000	60,000
7.1.21 Romania	2,834	2,834	0	0	0	0	2,834	2,834
7.1.22 Czech Republic	0	0	-2,751	-2,751	0	0	-2,751	-2,751
7.1.24 Moldova	210	210	0	0	0	0	210	210
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	264,238	264,235	0	0	264,238	264,235
7.2.1 Transportation Support	1	0	62,897	62,862	0	0	62,898	62,862

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
7.2.2 Logistic Support	0	0	297,902	297,902	0	0	297,902	297,902
7.0 Other Support Sub-Total	138,771	138,770	1,980,729	1,980,690	0	0	2,119,500	2,119,460

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
O&M CBS Summary Total	45,690,939	26,876,959	49,376,226	28,786,810	57,370	53,403	95,124,535	55,717,172
1.0 Personnel Costs	531,982	480,315	390,824	404,975	729	729	923,535	886,019
2.0 Personnel Support Costs	5,859,886	3,099,176	4,777,279	2,535,005	13,604	11,271	10,650,769	5,645,452
3.0 Operating Support Costs	32,921,298	18,222,047	31,661,702	17,170,898	42,804	41,285	64,625,804	35,434,230
4.0 Transportation Costs	5,975,895	4,851,112	5,962,968	4,531,802	233	118	11,939,096	9,383,032
7.0 Other Support Costs	401,878	224,309	6,583,453	4,144,130	0	0	6,985,331	4,368,439
1.0 Personnel Sub-Total								
1.2.1 Civilian Premium Pay	326,010	288,568	292,649	304,540	30	30	618,689	593,138
1.2.2 Civilian Temporary Hires	205,972	191,747	98,175	100,435	699	699	304,846	292,881
1.0 Personnel Sub-Total	531,982	480,315	390,824	404,975	729	729	923,535	886,019
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	786,321	477,695	1,294,472	877,469	6,495	5,516	2,087,288	1,360,680
2.2 Clothing and Other Personnel Equipment & Supplies	716,186	392,252	906,859	189,341	10	10	1,623,055	581,603
2.3 Medical Support/Health Services	945,874	694,743	739,622	508,368	7,099	5,745	1,692,595	1,208,856
2.4 Reserve Component Activation/Deactivation	243,762	170,541	218,473	142,086	0	0	462,235	312,627
2.5 Other Personnel Support	2,470,422	950,357	1,395,640	629,657	0	0	3,866,062	1,580,014
2.6 Rest & Recreation	411,200	313,225	219,946	186,439	0	0	631,146	499,664
2.7 Body Armor	286,121	100,363	2,267	1,645	0	0	288,388	102,008
2.0 Personnel Support Sub-Total	5,859,886	3,099,176	4,777,279	2,535,005	13,604	11,271	10,650,769	5,645,452
3.1 Training	927,581	333,837	530,924	224,687	0	0	1,458,505	558,524
3.1.2 MRAP Vehicles Training	18	9	340	175	0	0	358	184
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	4,406,568	3,897,630	7,666,764	6,528,122	35,613	35,609	12,108,945	10,461,361
3.2.1 MRAP Vehicles Operation	638,000	226,470	638,222	226,470	0	0	1,276,222	452,940
3.3 Other Supplies & Equipment	1,990,029	1,257,415	3,020,438	1,875,110	2,813	2,653	5,013,280	3,135,178
3.4 Facilities/Base Support	1,857,599	702,743	2,584,502	994,832	943	227	4,443,044	1,697,802
3.4.1 MRAP Vehicles Facilities and Base Support	35,433	11,990	422,377	183,903	0	0	457,810	195,893
3.5.1 Organization Level Maintenance	751,454	359,896	220,106	140,731	0	0	971,560	500,627
3.5.2 Intermediate Level Maintenance	1,169,940	445,581	529,991	265,566	0	0	1,699,931	711,147
3.5.3 Depot Level Maintenance	5,169,593	3,120,497	1,304,246	808,534	0	0	6,473,839	3,929,031
3.5.4 Contractor Logistics Support	4,952,129	1,642,888	2,034,803	647,752	0	0	6,986,932	2,290,640
3.5.5 Up-Armored HMMWV Repair	74,220	24,332	87,249	72,947	0	0	161,469	97,279
3.5.6 MRAP Vehicles Equipment Maintenance	53,004	25,545	521	114	0	0	53,525	25,659
3.6 (C4I)	3,552,220	1,474,362	4,944,929	1,838,197	286	233	8,497,435	3,312,792
3.7 Other Services and Miscellaneous Contracts	7,343,450	4,698,821	7,674,808	3,363,555	3,149	2,563	15,021,407	8,064,939

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2010
(Amounts in Thousands)
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CBS Summary	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.8 IED Operation	60	31	376	203	0	0	436	234
3.9 Psychological Operations (Information Operations)	0	0	1,106	0	0	0	1,106	0
3.0 Operating Support Sub-Total	32,921,298	18,222,047	31,661,702	17,170,898	42,804	41,285	64,625,804	35,434,230
4.1 Airlift	1,649,053	1,383,307	3,013,330	2,551,157	56	56	4,662,439	3,934,520
4.2 Sealift	338,599	291,140	242,810	124,825	0	0	581,409	415,965
4.4 Port Handling/Inland Transportation	439,125	296,814	799,586	452,244	0	0	1,238,711	749,058
4.5 Other Transportation	279,071	151,732	73,294	54,421	177	62	352,542	206,215
4.6 Second Destination Transportation	2,969,947	2,462,937	1,613,777	1,190,276	0	0	4,583,724	3,653,213
4.7 MRAP Vehicles Transportation	300,100	265,182	220,171	158,879	0	0	520,271	424,061
4.0 Transportation Sub-Total	5,975,895	4,851,112	5,962,968	4,531,802	233	118	11,939,096	9,383,032
7.1.01 Pakistan	0	0	756,603	756,603	0	0	756,603	756,603
7.1.12 Jordan (OEF)	0	0	2,505	2,505	0	0	2,505	2,505
7.1.13 Jordan (OIF)	76,570	76,570	0	0	0	0	76,570	76,570
7.2.1 Transportation Support	1	0	62,897	62,862	0	0	62,898	62,862
7.2.2 Logistic Support	0	0	297,902	297,902	0	0	297,902	297,902
7.3.02 Defense Forces Sustainment	8,798	0	1,075,466	597,533	0	0	1,084,264	597,533
7.3.03 Defense Forces Infrastructure	0	0	571,526	1,548	0	0	571,526	1,548
7.3.04 Defense Forces Equipment and Transportation	2,607	0	1,156,842	995,389	0	0	1,159,449	995,389
7.3.05 Defense Forces Training and Operations	25,645	11,569	233,585	171,093	0	0	259,230	182,662
7.3.07 Interior Forces Sustainment	6	0	419,657	139,273	0	0	419,663	139,273
7.3.08 Interior Forces Infrastructure	0	0	417,541	202	0	0	417,541	202
7.3.09 Interior Forces Equipment	24,704	0	743,099	646,074	0	0	767,803	646,074
7.3.10 Interior Forces Training and Operations	769	0	264,166	255,007	0	0	264,935	255,007
7.3.14 Detainee Operations Sustainment	0	0	3,310	36	0	0	3,310	36
7.3.15 Detainee Operations Infrastructure	0	0	53,440	3,527	0	0	53,440	3,527
7.3.17 Detainee Operations Training and Operations	0	0	585	0	0	0	585	0
7.3.20 Other	0	0	87,605	28,702	0	0	87,605	28,702
7.4.1 Afghanistan (CERP)	0	0	421,224	185,874	0	0	421,224	185,874
7.4.2 Iraq (CERP)	240,278	136,170	0	0	0	0	240,278	136,170
7.4.5 CERP-TFBSO	22,500	0	15,500	0	0	0	38,000	0
7.0 Other Support Sub-Total	401,878	224,309	6,583,453	4,144,130	0	0	6,985,331	4,368,439

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2010
(Amounts in Thousands)
As of September 30, 2010

Component	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Grand Total	45,690,939	26,876,959	49,376,226	28,786,810	57,370	53,403	95,124,535	55,717,172
Army Total	33,126,913	19,334,765	29,508,385	15,923,461	0	0	62,635,298	35,258,226
1.2.1 Civilian Premium Pay	264,700	229,976	217,892	237,785	0	0	482,592	467,761
1.2.2 Civilian Temporary Hires	99,714	90,203	53,665	57,511	0	0	153,379	147,714
1.0 Personnel Sub-Total	364,414	320,179	271,557	295,296	0	0	635,971	615,475
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	459,594	226,688	578,687	312,518	0	0	1,038,281	539,206
2.2 Clothing and Other Personnel Equipment & Supplies	689,892	382,987	381,348	40,285	0	0	1,071,240	423,272
2.3 Medical Support/Health Services	92,142	46,651	91,988	61,683	0	0	184,130	108,334
2.4 Reserve Component Activation/Deactivation	204,025	144,364	194,047	119,294	0	0	398,072	263,658
2.5 Other Personnel Support	1,848,901	746,180	1,323,981	577,938	0	0	3,172,882	1,324,118
2.6 Rest & Recreation	411,200	313,225	219,946	186,439	0	0	631,146	499,664
2.7 Body Armor	285,636	100,104	0	0	0	0	285,636	100,104
2.0 Personnel Support Sub-Total	3,991,390	1,960,199	2,789,997	1,298,157	0	0	6,781,387	3,258,356
3.1 Training	725,482	217,073	162,737	81,130	0	0	888,219	298,203
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	3,194,693	2,809,650	3,585,981	2,846,493	0	0	6,780,674	5,656,143
3.2.1 MRAP Vehicles Operation	638,000	226,470	638,000	226,470	0	0	1,276,000	452,940
3.3 Other Supplies & Equipment	1,033,056	688,426	1,896,787	1,277,639	0	0	2,929,843	1,966,065
3.4 Facilities/Base Support	1,459,675	523,546	1,855,962	739,737	0	0	3,315,637	1,263,283
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	1,070	1,013	0	0	1,070	1,013
3.5.1 Organization Level Maintenance	675,463	307,686	57,846	31,035	0	0	733,309	338,721
3.5.2 Intermediate Level Maintenance	1,169,525	444,326	524,875	261,126	0	0	1,694,400	705,452
3.5.3 Depot Level Maintenance	2,870,498	1,715,704	151,701	81,680	0	0	3,022,199	1,797,384
3.5.4 Contractor Logistics Support	3,914,718	1,280,954	1,155,111	254,408	0	0	5,069,829	1,535,362
3.6 (C4I)	2,953,625	1,268,292	3,316,720	1,123,412	0	0	6,270,345	2,391,704
3.7 Other Services and Miscellaneous Contracts	5,286,296	3,804,727	4,287,316	2,132,969	0	0	9,573,612	5,937,696
3.0 Operating Support Sub-Total	23,921,031	13,286,854	17,634,106	9,057,112	0	0	41,555,137	22,343,966
4.1 Airlift	533,860	395,457	857,150	649,398	0	0	1,391,010	1,044,855
4.2 Sealift	315,079	270,212	229,967	115,209	0	0	545,046	385,421
4.4 Port Handling/Inland Transportation	435,247	294,663	784,865	443,567	0	0	1,220,112	738,230
4.5 Other Transportation	4,218	3,093	1,580	1,358	0	0	5,798	4,451
4.6 Second Destination Transportation	2,936,367	2,391,274	1,475,617	1,039,106	0	0	4,411,984	3,430,380
4.7 MRAP Vehicles Transportation	300,000	265,095	0	0	0	0	300,000	265,095

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2010
(Amounts in Thousands)
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Component	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
4.0 Transportation Sub-Total	4,524,771	3,619,794	3,349,179	2,248,638	0	0	7,873,950	5,868,432
7.3.02 Defense Forces Sustainment	8,798	0	1,075,466	597,533	0	0	1,084,264	597,533
7.3.03 Defense Forces Infrastructure	0	0	571,526	1,548	0	0	571,526	1,548
7.3.04 Defense Forces Equipment and Transportation	2,607	0	1,156,842	995,389	0	0	1,159,449	995,389
7.3.05 Defense Forces Training and Operations	25,645	11,569	233,585	171,093	0	0	259,230	182,662
7.3.07 Interior Forces Sustainment	6	0	419,657	139,273	0	0	419,663	139,273
7.3.08 Interior Forces Infrastructure	0	0	417,541	202	0	0	417,541	202
7.3.09 Interior Forces Equipment	24,704	0	743,099	646,074	0	0	767,803	646,074
7.3.10 Interior Forces Training and Operations	769	0	264,166	255,007	0	0	264,935	255,007
7.3.14 Detainee Operations Sustainment	0	0	3,310	36	0	0	3,310	36
7.3.15 Detainee Operations Infrastructure	0	0	53,440	3,527	0	0	53,440	3,527
7.3.17 Detainee Operations Training and Operations	0	0	585	0	0	0	585	0
7.3.20 Other	0	0	87,605	28,702	0	0	87,605	28,702
7.4.1 Afghanistan (CERP)	0	0	421,224	185,874	0	0	421,224	185,874
7.4.2 Iraq (CERP)	240,278	136,170	0	0	0	0	240,278	136,170
7.4.5 CERP-TFBSO	22,500	0	15,500	0	0	0	38,000	0
7.0 Other Support Sub-Total	325,307	147,739	5,463,546	3,024,258	0	0	5,788,853	3,171,997
Navy/Marine Corps Total	3,894,830	2,493,811	8,383,860	5,036,871	3,438	2,752	12,282,128	7,533,434
Navy Total	3,113,515	2,252,033	4,573,110	3,018,520	12	11	7,686,637	5,270,564
1.2.1 Civilian Premium Pay	4,492	2,799	8,226	7,944	0	0	12,718	10,743
1.0 Personnel Sub-Total	4,492	2,799	8,226	7,944	0	0	12,718	10,743
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	77,635	54,681	215,021	164,064	12	11	292,668	218,756
2.2 Clothing and Other Personnel Equipment & Supplies	10,212	5,469	29,940	18,623	0	0	40,152	24,092
2.3 Medical Support/Health Services	90	49	9,525	3,979	0	0	9,615	4,028
2.4 Reserve Component Activation/Deactivation	912	739	0	0	0	0	912	739
2.5 Other Personnel Support	10,326	4,533	17,861	10,736	0	0	28,187	15,269
2.7 Body Armor	485	259	2,267	1,645	0	0	2,752	1,904
2.0 Personnel Support Sub-Total	99,660	65,730	274,614	199,047	12	11	374,286	264,788
3.1 Training	139,503	91,248	68,490	36,261	0	0	207,993	127,509
3.1.2 MRAP Vehicles Training	18	9	340	175	0	0	358	184
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	579,265	469,436	1,480,840	1,219,617	0	0	2,060,105	1,689,053
3.3 Other Supplies & Equipment	104,029	58,157	349,455	148,582	0	0	453,484	206,739

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
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Component	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
3.4 Facilities/Base Support	12,827	2,642	374,413	134,622	0	0	387,240	137,264
3.5.1 Organization Level Maintenance	73,121	50,596	159,769	108,031	0	0	232,890	158,627
3.5.2 Intermediate Level Maintenance	415	1,255	1,483	1,235	0	0	1,898	2,490
3.5.3 Depot Level Maintenance	1,595,819	1,145,067	776,879	411,098	0	0	2,372,698	1,556,165
3.5.4 Contractor Logistics Support	212	212	33,209	8,701	0	0	33,421	8,913
3.5.5 Up-Armored HMMWV Repair	0	0	4	2	0	0	4	2
3.5.6 MRAP Vehicles Equipment Maintenance	53,000	25,544	0	0	0	0	53,000	25,544
3.6 (C4I)	94,413	43,557	84,901	26,245	0	0	179,314	69,802
3.7 Other Services and Miscellaneous Contracts	88,519	47,806	355,080	179,952	0	0	443,599	227,758
3.8 IED Operation	60	31	376	203	0	0	436	234
3.0 Operating Support Sub-Total	2,741,201	1,935,560	3,685,239	2,274,724	0	0	6,426,440	4,210,284
4.1 Airlift	181,077	164,293	432,727	402,299	0	0	613,804	566,592
4.2 Sealift	19,971	19,496	5,418	5,389	0	0	25,389	24,885
4.4 Port Handling/Inland Transportation	416	228	10,783	5,257	0	0	11,199	5,485
4.5 Other Transportation	48,078	45,485	21,050	13,365	0	0	69,128	58,850
4.6 Second Destination Transportation	18,520	18,355	9,943	5,500	0	0	28,463	23,855
4.7 MRAP Vehicles Transportation	100	87	125,110	104,995	0	0	125,210	105,082
4.0 Transportation Sub-Total	268,162	247,944	605,031	536,805	0	0	873,193	784,749
Marine Corps Total	781,315	241,778	3,810,750	2,018,351	3,426	2,741	4,595,491	2,262,870
1.2.1 Civilian Premium Pay	646	631	2,100	1,993	0	0	2,746	2,624
1.2.2 Civilian Temporary Hires	23	23	1,846	1,826	0	0	1,869	1,849
1.0 Personnel Sub-Total	669	654	3,946	3,819	0	0	4,615	4,473
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	16,774	12,354	99,500	93,135	314	236	116,588	105,725
2.2 Clothing and Other Personnel Equipment & Supplies	7,078	1,037	491,311	127,260	0	0	498,389	128,297
2.3 Medical Support/Health Services	142	101	85,752	24,577	0	0	85,894	24,678
2.4 Reserve Component Activation/Deactivation	38,825	25,438	24,426	22,792	0	0	63,251	48,230
2.5 Other Personnel Support	1,150	444	35,740	30,061	0	0	36,890	30,505
2.0 Personnel Support Sub-Total	63,969	39,374	736,729	297,825	314	236	801,012	337,435
3.1 Training	10,449	2,635	260,589	88,097	0	0	271,038	90,732
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	27,075	18,200	519,568	410,846	14	10	546,657	429,056
3.2.1 MRAP Vehicles Operation	0	0	222	0	0	0	222	0
3.3 Other Supplies & Equipment	5,753	4,075	275,726	155,560	32	21	281,511	159,656

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
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(Amounts in Thousands)
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Component	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
3.4 Facilities/Base Support	21,123	5,517	48,751	27,792	0	0	69,874	33,309
3.4.1 MRAP Vehicles Facilities and Base Support	35,433	11,990	421,307	182,890	0	0	456,740	194,880
3.5.1 Organization Level Maintenance	0	0	2,234	1,500	0	0	2,234	1,500
3.5.2 Intermediate Level Maintenance	0	0	2,309	2,055	0	0	2,309	2,055
3.5.3 Depot Level Maintenance	230,697	16,754	37,315	105,572	0	0	268,012	122,326
3.5.4 Contractor Logistics Support	614	64	4,670	578	0	0	5,284	642
3.5.5 Up-Armored HMMWV Repair	74,220	24,332	87,245	72,945	0	0	161,465	97,277
3.5.6 MRAP Vehicles Equipment Maintenance	4	1	521	114	0	0	525	115
3.6 (C4I)	16,830	7,206	58,852	29,984	283	230	75,965	37,420
3.7 Other Services and Miscellaneous Contracts	183,595	55,748	1,088,905	405,813	2,783	2,244	1,275,283	463,805
3.0 Operating Support Sub-Total	605,793	146,522	2,808,214	1,483,746	3,112	2,505	3,417,119	1,632,773
4.1 Airlift	413	413	12,785	8,819	0	0	13,198	9,232
4.2 Sealift	25	0	2,817	1,714	0	0	2,842	1,714
4.4 Port Handling/Inland Transportation	40	640	2,296	2,296	0	0	2,336	2,936
4.5 Other Transportation	95,371	892	20,956	20,848	0	0	116,327	21,740
4.6 Second Destination Transportation	15,035	53,283	127,946	145,400	0	0	142,981	198,683
4.7 MRAP Vehicles Transportation	0	0	95,061	53,884	0	0	95,061	53,884
4.0 Transportation Sub-Total	110,884	55,228	261,861	232,961	0	0	372,745	288,189
Air Force Total	6,238,262	3,685,649	6,306,995	4,792,387	47,519	45,376	12,592,776	8,523,412
1.2.1 Civilian Premium Pay	6,510	6,196	3,983	3,915	30	30	10,523	10,141
1.2.2 Civilian Temporary Hires	77,518	75,599	27,789	27,618	699	699	106,006	103,916
1.0 Personnel Sub-Total	84,028	81,795	31,772	31,533	729	729	116,529	114,057
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	195,512	151,114	300,999	216,889	6,169	5,269	502,680	373,272
2.2 Clothing and Other Personnel Equipment & Supplies	3,385	1,077	1,099	940	10	10	4,494	2,027
2.3 Medical Support/Health Services	53,723	38,040	17,855	10,135	686	470	72,264	48,645
2.5 Other Personnel Support	397	223	10,763	5,886	0	0	11,160	6,109
2.0 Personnel Support Sub-Total	253,017	190,454	330,716	233,850	6,865	5,749	590,598	430,053
3.1 Training	369	241	25	20	0	0	394	261
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	550,681	550,681	1,952,319	1,952,284	35,599	35,599	2,538,599	2,538,564
3.3 Other Supplies & Equipment	792,091	476,086	332,250	198,586	2,781	2,632	1,127,122	677,304
3.4 Facilities/Base Support	360,883	170,375	257,551	65,057	943	227	619,377	235,659
3.5.3 Depot Level Maintenance	471,993	242,972	329,457	206,811	0	0	801,450	449,783

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
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Component	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
3.5.4 Contractor Logistics Support	1,027,942	356,338	488,640	302,474	0	0	1,516,582	658,812
3.6 (C4I)	339,953	111,659	455,984	269,872	3	3	795,940	381,534
3.7 Other Services and Miscellaneous Contracts	1,361,089	657,659	664,645	210,600	366	319	2,026,100	868,578
3.9 Psychological Operations (Information Operations)	0	0	1,106	0	0	0	1,106	0
3.0 Operating Support Sub-Total	4,905,001	2,566,011	4,481,977	3,205,704	39,692	38,780	9,426,670	5,810,495
4.1 Airlift	862,530	744,702	1,433,059	1,302,895	56	56	2,295,645	2,047,653
4.2 Sealift	14	3	69	20	0	0	83	23
4.4 Port Handling/Inland Transportation	2,444	549	578	280	0	0	3,022	829
4.5 Other Transportation	131,228	102,135	28,824	18,105	177	62	160,229	120,302
4.0 Transportation Sub-Total	996,216	847,389	1,462,530	1,321,300	233	118	2,458,979	2,168,807
Defense Health Program Total	793,530	608,266	529,015	405,516	6,413	5,275	1,328,958	1,019,057
2.3 Medical Support/Health Services	793,530	608,266	529,015	405,516	6,413	5,275	1,328,958	1,019,057
2.0 Personnel Support Sub-Total	793,530	608,266	529,015	405,516	6,413	5,275	1,328,958	1,019,057
DODIG Total	6,757	6,296	4,953	4,047	0	0	11,710	10,343
1.2.1 Civilian Premium Pay	3,616	3,377	3,416	3,125	0	0	7,032	6,502
1.2.2 Civilian Temporary Hires	2,117	1,998	0	0	0	0	2,117	1,998
1.0 Personnel Sub-Total	5,733	5,375	3,416	3,125	0	0	9,149	8,500
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	691	656	871	784	0	0	1,562	1,440
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	2	1	0	0	2	1
2.3 Medical Support/Health Services	13	6	0	0	0	0	13	6
2.0 Personnel Support Sub-Total	704	662	873	785	0	0	1,577	1,447
3.1 Training	101	101	0	0	0	0	101	101
3.6 (C4I)	38	28	140	24	0	0	178	52
3.7 Other Services and Miscellaneous Contracts	181	130	524	113	0	0	705	243
3.0 Operating Support Sub-Total	320	259	664	137	0	0	984	396
Defense Agency Total	1,630,647	748,172	4,643,018	2,624,528	0	0	6,273,665	3,372,700
1.2.1 Civilian Premium Pay	46,046	45,589	57,032	49,778	0	0	103,078	95,367
1.2.2 Civilian Temporary Hires	26,600	23,924	14,875	13,480	0	0	41,475	37,404
1.0 Personnel Sub-Total	72,646	69,513	71,907	63,258	0	0	144,553	132,771

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	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	36,115	32,202	99,394	90,079	0	0	135,509	122,281
2.2 Clothing and Other Personnel Equipment & Supplies	5,619	1,682	3,159	2,232	0	0	8,778	3,914
2.3 Medical Support/Health Services	6,234	1,630	5,487	2,478	0	0	11,721	4,108
2.5 Other Personnel Support	609,648	198,977	7,295	5,036	0	0	616,943	204,013
2.0 Personnel Support Sub-Total	657,616	234,491	115,335	99,825	0	0	772,951	334,316
3.1 Training	51,677	22,539	39,083	19,179	0	0	90,760	41,718
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	54,854	49,663	128,056	98,882	0	0	182,910	148,545
3.3 Other Supplies & Equipment	55,100	30,671	166,220	94,743	0	0	221,320	125,414
3.4 Facilities/Base Support	3,091	663	47,825	27,624	0	0	50,916	28,287
3.5.1 Organization Level Maintenance	2,870	1,614	257	165	0	0	3,127	1,779
3.5.2 Intermediate Level Maintenance	0	0	1,324	1,150	0	0	1,324	1,150
3.5.3 Depot Level Maintenance	586	0	8,894	3,373	0	0	9,480	3,373
3.5.4 Contractor Logistics Support	8,643	5,320	353,173	81,591	0	0	361,816	86,911
3.6 (C4I)	147,361	43,620	1,028,332	388,660	0	0	1,175,693	432,280
3.7 Other Services and Miscellaneous Contracts	423,770	132,751	1,278,338	434,108	0	0	1,702,108	566,859
3.0 Operating Support Sub-Total	747,952	286,841	3,051,502	1,149,475	0	0	3,799,454	1,436,316
4.1 Airlift	71,173	78,442	277,609	187,746	0	0	348,782	266,188
4.2 Sealift	3,510	1,429	4,539	2,493	0	0	8,049	3,922
4.4 Port Handling/Inland Transportation	978	734	1,064	844	0	0	2,042	1,578
4.5 Other Transportation	176	127	884	745	0	0	1,060	872
4.6 Second Destination Transportation	25	25	271	270	0	0	296	295
4.0 Transportation Sub-Total	75,862	80,757	284,367	192,098	0	0	360,229	272,855
7.1.01 Pakistan	0	0	756,603	756,603	0	0	756,603	756,603
7.1.12 Jordan (OEF)	0	0	2,505	2,505	0	0	2,505	2,505
7.1.13 Jordan (OIF)	76,570	76,570	0	0	0	0	76,570	76,570
7.2.1 Transportation Support	1	0	62,897	62,862	0	0	62,898	62,862
7.2.2 Logistic Support	0	0	297,902	297,902	0	0	297,902	297,902
7.0 Other Support Sub-Total	76,571	76,570	1,119,907	1,119,872	0	0	1,196,478	1,196,442

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	45,690,939	26,876,959	49,376,226	28,786,810	57,370	53,403	95,124,535	55,717,172
Army Total	33,126,913	19,334,765	29,508,385	15,923,461	0	0	62,635,298	35,258,226
Army Active Total	32,799,100	19,118,180	29,135,013	15,718,782	0	0	61,934,113	34,836,962
Operation and Maintenance, Army								
1.2.1 Civilian Premium Pay	258,843	224,162	215,019	234,911	0	0	473,862	459,073
1.2.2 Civilian Temporary Hires	97,090	87,862	49,889	53,741	0	0	146,979	141,603
1.0 Personnel Sub-Total	355,933	312,024	264,908	288,652	0	0	620,841	600,676
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	441,928	212,195	561,459	300,399	0	0	1,003,387	512,594
2.2 Clothing and Other Personnel Equipment & Supplies	689,621	382,786	380,023	39,993	0	0	1,069,644	422,779
2.3 Medical Support/Health Services	90,190	46,014	69,788	57,212	0	0	159,978	103,226
2.4 Reserve Component Activation/Deactivation	9	9	57,842	19,766	0	0	57,851	19,775
2.5 Other Personnel Support	1,845,300	743,838	1,308,479	568,400	0	0	3,153,779	1,312,238
2.6 Rest & Recreation	411,200	313,225	219,946	186,439	0	0	631,146	499,664
2.7 Body Armor	285,636	100,104	0	0	0	0	285,636	100,104
2.0 Personnel Support Sub-Total	3,763,884	1,798,171	2,597,537	1,172,209	0	0	6,361,421	2,970,380
3.1 Training	724,573	216,907	162,342	80,851	0	0	886,915	297,758
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	3,185,784	2,801,668	3,561,042	2,823,282	0	0	6,746,826	5,624,950
3.2.1 MRAP Vehicles Operation	638,000	226,470	638,000	226,470	0	0	1,276,000	452,940
3.3 Other Supplies & Equipment	995,300	665,646	1,869,984	1,267,867	0	0	2,865,284	1,933,513
3.4 Facilities/Base Support	1,448,394	520,321	1,841,650	735,115	0	0	3,290,044	1,255,436
3.5.1 Organization Level Maintenance	675,455	307,686	57,846	31,035	0	0	733,301	338,721
3.5.2 Intermediate Level Maintenance	1,169,525	444,326	524,875	261,126	0	0	1,694,400	705,452
3.5.3 Depot Level Maintenance	2,870,498	1,715,704	151,701	81,680	0	0	3,022,199	1,797,384
3.5.4 Contractor Logistics Support	3,914,718	1,280,954	1,145,419	253,949	0	0	5,060,137	1,534,903
3.6 (C4I)	2,947,642	1,265,658	3,305,722	1,120,826	0	0	6,253,364	2,386,484
3.7 Other Services and Miscellaneous Contracts	5,261,797	3,797,528	4,201,307	2,102,869	0	0	9,463,104	5,900,397
3.0 Operating Support Sub-Total	23,831,686	13,242,868	17,459,888	8,985,070	0	0	41,291,574	22,227,938
4.1 Airlift	533,860	395,457	857,150	649,398	0	0	1,391,010	1,044,855
4.2 Sealift	315,079	270,212	229,967	115,209	0	0	545,046	385,421
4.4 Port Handling/Inland Transportation	432,766	292,247	784,839	443,541	0	0	1,217,605	735,788
4.5 Other Transportation	4,218	3,093	1,580	1,358	0	0	5,798	4,451

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.6 Second Destination Transportation	2,936,367	2,391,274	1,475,598	1,039,087	0	0	4,411,965	3,430,361
4.7 MRAP Vehicles Transportation	300,000	265,095	0	0	0	0	300,000	265,095
4.0 Transportation Sub-Total	4,522,290	3,617,378	3,349,134	2,248,593	0	0	7,871,424	5,865,971
7.4.1 Afghanistan (CERP)	0	0	421,224	185,874	0	0	421,224	185,874
7.4.2 Iraq (CERP)	240,278	136,170	0	0	0	0	240,278	136,170
7.4.5 CERP-TFBSO	22,500	0	15,500	0	0	0	38,000	0
7.0 Other Support Sub-Total	262,778	136,170	436,724	185,874	0	0	699,502	322,044
Afghanistan Security Forces Fund, Army								
7.3.02 Defense Forces Sustainment	0	0	1,075,466	597,533	0	0	1,075,466	597,533
7.3.03 Defense Forces Infrastructure	0	0	571,526	1,548	0	0	571,526	1,548
7.3.04 Defense Forces Equipment and Transportation	0	0	1,156,842	995,389	0	0	1,156,842	995,389
7.3.05 Defense Forces Training and Operations	0	0	233,585	171,093	0	0	233,585	171,093
7.3.07 Interior Forces Sustainment	0	0	419,657	139,273	0	0	419,657	139,273
7.3.08 Interior Forces Infrastructure	0	0	417,541	202	0	0	417,541	202
7.3.09 Interior Forces Equipment	0	0	743,099	646,074	0	0	743,099	646,074
7.3.10 Interior Forces Training and Operations	0	0	264,166	255,007	0	0	264,166	255,007
7.3.14 Detainee Operations Sustainment	0	0	3,310	36	0	0	3,310	36
7.3.15 Detainee Operations Infrastructure	0	0	53,440	3,527	0	0	53,440	3,527
7.3.17 Detainee Operations Training and Operations	0	0	585	0	0	0	585	0
7.3.20 Other	0	0	87,605	28,702	0	0	87,605	28,702
7.0 Other Support Sub-Total	0	0	5,026,822	2,838,384	0	0	5,026,822	2,838,384
Iraq Security Forces Fund, Army								
7.3.02 Defense Forces Sustainment	8,798	0	0	0	0	0	8,798	0
7.3.04 Defense Forces Equipment and Transportation	2,607	0	0	0	0	0	2,607	0
7.3.05 Defense Forces Training and Operations	25,645	11,569	0	0	0	0	25,645	11,569
7.3.07 Interior Forces Sustainment	6	0	0	0	0	0	6	0
7.3.09 Interior Forces Equipment	24,704	0	0	0	0	0	24,704	0
7.3.10 Interior Forces Training and Operations	769	0	0	0	0	0	769	0
7.0 Other Support Sub-Total	62,529	11,569	0	0	0	0	62,529	11,569
Army Reserve Total	96,463	44,640	137,856	43,423	0	0	234,319	88,063
Operation and Maintenance, Army Reserve								

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.2.1 Civilian Premium Pay	5	0	1,593	1,594	0	0	1,598	1,594
1.2.2 Civilian Temporary Hires	0	0	3,750	3,750	0	0	3,750	3,750
1.0 Personnel Sub-Total	5	0	5,343	5,344	0	0	5,348	5,344
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	17,182	14,020	16,201	11,261	0	0	33,383	25,281
2.2 Clothing and Other Personnel Equipment & Supplies	198	175	103	58	0	0	301	233
2.3 Medical Support/Health Services	1,308	126	104	61	0	0	1,412	187
2.4 Reserve Component Activation/Deactivation	18,024	5,012	8,925	2,133	0	0	26,949	7,145
2.5 Other Personnel Support	3,239	2,081	15,337	9,452	0	0	18,576	11,533
2.0 Personnel Support Sub-Total	39,951	21,414	40,670	22,965	0	0	80,621	44,379
3.1 Training	647	165	19	19	0	0	666	184
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	3,403	2,476	1,623	1,517	0	0	5,026	3,993
3.3 Other Supplies & Equipment	23,538	12,992	8,265	470	0	0	31,803	13,462
3.4 Facilities/Base Support	9,087	2,391	9,432	3,143	0	0	18,519	5,534
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	1,070	1,013	0	0	1,070	1,013
3.5.1 Organization Level Maintenance	8	0	0	0	0	0	8	0
3.5.4 Contractor Logistics Support	0	0	9,692	459	0	0	9,692	459
3.6 (C4I)	3,017	1,415	8,003	707	0	0	11,020	2,122
3.7 Other Services and Miscellaneous Contracts	14,326	1,371	53,736	7,783	0	0	68,062	9,154
3.0 Operating Support Sub-Total	54,026	20,810	91,840	15,111	0	0	145,866	35,921
4.4 Port Handling/Inland Transportation	2,481	2,416	3	3	0	0	2,484	2,419
4.0 Transportation Sub-Total	2,481	2,416	3	3	0	0	2,484	2,419
Army National Guard Total	231,350	171,945	235,516	161,256	0	0	466,866	333,201
Operation and Maintenance, Army National Guard								
1.2.1 Civilian Premium Pay	5,852	5,814	1,280	1,280	0	0	7,132	7,094
1.2.2 Civilian Temporary Hires	2,624	2,341	26	20	0	0	2,650	2,361
1.0 Personnel Sub-Total	8,476	8,155	1,306	1,300	0	0	9,782	9,455
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	484	473	1,027	858	0	0	1,511	1,331
2.2 Clothing and Other Personnel Equipment & Supplies	73	26	1,222	234	0	0	1,295	260
2.3 Medical Support/Health Services	644	511	22,096	4,410	0	0	22,740	4,921
2.4 Reserve Component Activation/Deactivation	185,992	139,343	127,280	97,395	0	0	313,272	236,738
2.5 Other Personnel Support	362	261	165	86	0	0	527	347

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2.0 Personnel Support Sub-Total	187,555	140,614	151,790	102,983	0	0	339,345	243,597
3.1 Training	262	1	376	260	0	0	638	261
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	5,506	5,506	23,316	21,694	0	0	28,822	27,200
3.3 Other Supplies & Equipment	14,218	9,788	18,538	9,302	0	0	32,756	19,090
3.4 Facilities/Base Support	2,194	834	4,880	1,479	0	0	7,074	2,313
3.6 (C4I)	2,966	1,219	2,995	1,879	0	0	5,961	3,098
3.7 Other Services and Miscellaneous Contracts	10,173	5,828	32,273	22,317	0	0	42,446	28,145
3.0 Operating Support Sub-Total	35,319	23,176	82,378	56,931	0	0	117,697	80,107
4.4 Port Handling/Inland Transportation	0	0	23	23	0	0	23	23
4.6 Second Destination Transportation	0	0	19	19	0	0	19	19
4.0 Transportation Sub-Total	0	0	42	42	0	0	42	42
Navy/Marine Corps Total	3,894,830	2,493,811	8,383,860	5,036,871	3,438	2,752	12,282,128	7,533,434
Navy Total	3,113,515	2,252,033	4,573,110	3,018,520	12	11	7,686,637	5,270,564
Navy Active Total	3,059,242	2,209,409	4,536,603	3,001,466	12	11	7,595,857	5,210,886
Operation and Maintenance, Navy								
1.2.1 Civilian Premium Pay	4,492	2,799	8,226	7,944	0	0	12,718	10,743
1.0 Personnel Sub-Total	4,492	2,799	8,226	7,944	0	0	12,718	10,743
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	66,978	44,834	213,041	162,204	12	11	280,031	207,049
2.2 Clothing and Other Personnel Equipment & Supplies	10,192	5,449	27,853	16,901	0	0	38,045	22,350
2.3 Medical Support/Health Services	90	49	9,455	3,922	0	0	9,545	3,971
2.4 Reserve Component Activation/Deactivation	912	739	0	0	0	0	912	739
2.5 Other Personnel Support	10,326	4,533	17,175	10,664	0	0	27,501	15,197
2.7 Body Armor	485	259	2,267	1,645	0	0	2,752	1,904
2.0 Personnel Support Sub-Total	88,983	55,863	269,791	195,336	12	11	358,786	251,210
3.1 Training	139,503	91,248	65,283	35,064	0	0	204,786	126,312
3.1.2 MRAP Vehicles Training	18	9	340	175	0	0	358	184
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	561,067	451,474	1,474,893	1,214,441	0	0	2,035,960	1,665,915
3.3 Other Supplies & Equipment	104,029	58,157	342,211	147,688	0	0	446,240	205,845
3.4 Facilities/Base Support	12,827	2,642	372,277	132,829	0	0	385,104	135,471
3.5.1 Organization Level Maintenance	73,121	50,596	158,858	107,366	0	0	231,979	157,962

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3.5.2 Intermediate Level Maintenance	415	1,255	1,483	1,235	0	0	1,898	2,490
3.5.3 Depot Level Maintenance	1,571,089	1,130,818	771,186	410,973	0	0	2,342,275	1,541,791
3.5.4 Contractor Logistics Support	212	212	33,209	8,701	0	0	33,421	8,913
3.5.5 Up-Armored HMMWV Repair	0	0	4	2	0	0	4	2
3.5.6 MRAP Vehicles Equipment Maintenance	53,000	25,544	0	0	0	0	53,000	25,544
3.6 (C4I)	94,413	43,557	84,776	26,143	0	0	179,189	69,700
3.7 Other Services and Miscellaneous Contracts	88,266	47,675	352,104	178,934	0	0	440,370	226,609
3.8 IED Operation	60	31	376	203	0	0	436	234
3.0 Operating Support Sub-Total	2,698,020	1,903,218	3,657,000	2,263,754	0	0	6,355,020	4,166,972
4.1 Airlift	180,662	163,878	430,140	400,631	0	0	610,802	564,509
4.2 Sealift	19,971	19,496	5,418	5,389	0	0	25,389	24,885
4.4 Port Handling/Inland Transportation	416	228	9,925	4,552	0	0	10,341	4,780
4.5 Other Transportation	48,078	45,485	21,050	13,365	0	0	69,128	58,850
4.6 Second Destination Transportation	18,520	18,355	9,943	5,500	0	0	28,463	23,855
4.7 MRAP Vehicles Transportation	100	87	125,110	104,995	0	0	125,210	105,082
4.0 Transportation Sub-Total	267,747	247,529	601,586	534,432	0	0	869,333	781,961
Navy Reserve Total	54,273	42,624	36,507	17,054	0	0	90,780	59,678
Operation and Maintenance, Navy Reserve								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	10,657	9,847	1,980	1,860	0	0	12,637	11,707
2.2 Clothing and Other Personnel Equipment & Supplies	20	20	2,087	1,722	0	0	2,107	1,742
2.3 Medical Support/Health Services	0	0	70	57	0	0	70	57
2.5 Other Personnel Support	0	0	686	72	0	0	686	72
2.0 Personnel Support Sub-Total	10,677	9,867	4,823	3,711	0	0	15,500	13,578
3.1 Training	0	0	3,207	1,197	0	0	3,207	1,197
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	18,198	17,962	5,947	5,176	0	0	24,145	23,138
3.3 Other Supplies & Equipment	0	0	7,244	894	0	0	7,244	894
3.4 Facilities/Base Support	0	0	2,136	1,793	0	0	2,136	1,793
3.5.1 Organization Level Maintenance	0	0	911	665	0	0	911	665
3.5.3 Depot Level Maintenance	24,730	14,249	5,693	125	0	0	30,423	14,374
3.6 (C4I)	0	0	125	102	0	0	125	102
3.7 Other Services and Miscellaneous Contracts	253	131	2,976	1,018	0	0	3,229	1,149
3.0 Operating Support Sub-Total	43,181	32,342	28,239	10,970	0	0	71,420	43,312

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
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Component and Appropriation	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.1 Airlift	415	415	2,587	1,668	0	0	3,002	2,083
4.4 Port Handling/Inland Transportation	0	0	858	705	0	0	858	705
4.0 Transportation Sub-Total	415	415	3,445	2,373	0	0	3,860	2,788
Marine Corps Total	781,315	241,778	3,810,750	2,018,351	3,426	2,741	4,595,491	2,262,870
Marine Corps Active Total	740,699	229,104	3,761,961	1,976,776	3,426	2,741	4,506,086	2,208,621
Operation and Maintenance, Marine Corps								
1.2.1 Civilian Premium Pay	646	631	2,100	1,993	0	0	2,746	2,624
1.2.2 Civilian Temporary Hires	23	23	1,846	1,826	0	0	1,869	1,849
1.0 Personnel Sub-Total	669	654	3,946	3,819	0	0	4,615	4,473
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	10,628	7,549	92,665	85,714	314	236	103,607	93,499
2.2 Clothing and Other Personnel Equipment & Supplies	4,937	872	484,270	122,056	0	0	489,207	122,928
2.3 Medical Support/Health Services	142	101	85,752	24,577	0	0	85,894	24,678
2.4 Reserve Component Activation/Deactivation	38,825	25,438	24,426	22,792	0	0	63,251	48,230
2.5 Other Personnel Support	1,150	444	35,740	30,061	0	0	36,890	30,505
2.0 Personnel Support Sub-Total	55,682	34,404	722,853	285,200	314	236	778,849	319,840
3.1 Training	10,440	2,633	260,470	87,996	0	0	270,910	90,629
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	18,255	13,609	502,005	396,815	14	10	520,274	410,434
3.2.1 MRAP Vehicles Operation	0	0	222	0	0	0	222	0
3.3 Other Supplies & Equipment	5,749	4,073	275,730	155,562	32	21	281,511	159,656
3.4 Facilities/Base Support	16,523	4,366	45,403	22,544	0	0	61,926	26,910
3.4.1 MRAP Vehicles Facilities and Base Support	35,433	11,990	421,307	182,890	0	0	456,740	194,880
3.5.1 Organization Level Maintenance	0	0	2,234	1,500	0	0	2,234	1,500
3.5.2 Intermediate Level Maintenance	0	0	2,309	2,055	0	0	2,309	2,055
3.5.3 Depot Level Maintenance	230,697	16,754	37,315	105,572	0	0	268,012	122,326
3.5.4 Contractor Logistics Support	614	64	4,670	578	0	0	5,284	642
3.5.5 Up-Armored HMMWV Repair	74,220	24,332	87,245	72,945	0	0	161,465	97,277
3.5.6 MRAP Vehicles Equipment Maintenance	4	1	521	114	0	0	525	115
3.6 (C4I)	13,576	6,444	56,386	27,270	283	230	70,245	33,944
3.7 Other Services and Miscellaneous Contracts	167,953	54,552	1,080,941	402,454	2,783	2,244	1,251,677	459,250
3.0 Operating Support Sub-Total	573,464	138,818	2,776,758	1,458,295	3,112	2,505	3,353,334	1,599,618
4.1 Airlift	413	413	12,785	8,819	0	0	13,198	9,232

COST OF WAR
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Component and Appropriation	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.2 Sealift	25	0	2,817	1,714	0	0	2,842	1,714
4.4 Port Handling/Inland Transportation	40	640	2,296	2,296	0	0	2,336	2,936
4.5 Other Transportation	95,371	892	16,201	16,283	0	0	111,572	17,175
4.6 Second Destination Transportation	15,035	53,283	129,244	146,466	0	0	144,279	199,749
4.7 MRAP Vehicles Transportation	0	0	95,061	53,884	0	0	95,061	53,884
4.0 Transportation Sub-Total	110,884	55,228	258,404	229,462	0	0	369,288	284,690
Marine Corps Reserve Total	40,616	12,674	48,789	41,575	0	0	89,405	54,249
Operation and Maintenance, Marine Corps Reserve								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	6,146	4,805	6,835	7,421	0	0	12,981	12,226
2.2 Clothing and Other Personnel Equipment & Supplies	2,141	165	7,041	5,204	0	0	9,182	5,369
2.0 Personnel Support Sub-Total	8,287	4,970	13,876	12,625	0	0	22,163	17,595
3.1 Training	9	2	119	101	0	0	128	103
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	8,820	4,591	17,563	14,031	0	0	26,383	18,622
3.3 Other Supplies & Equipment	4	2	-4	-2	0	0	0	0
3.4 Facilities/Base Support	4,600	1,151	3,348	5,248	0	0	7,948	6,399
3.6 (C4I)	3,254	762	2,466	2,714	0	0	5,720	3,476
3.7 Other Services and Miscellaneous Contracts	15,642	1,196	7,964	3,359	0	0	23,606	4,555
3.0 Operating Support Sub-Total	32,329	7,704	31,456	25,451	0	0	63,785	33,155
4.5 Other Transportation	0	0	4,755	4,565	0	0	4,755	4,565
4.6 Second Destination Transportation	0	0	-1,298	-1,066	0	0	-1,298	-1,066
4.0 Transportation Sub-Total	0	0	3,457	3,499	0	0	3,457	3,499
Air Force Total	6,238,262	3,685,649	6,306,995	4,792,387	47,519	45,376	12,592,776	8,523,412
Air Force Active Total	6,235,663	3,684,077	6,167,067	4,727,127	47,519	45,376	12,450,249	8,456,580
Operation and Maintenance, Air Force								
1.2.1 Civilian Premium Pay	6,510	6,196	3,983	3,915	30	30	10,523	10,141
1.2.2 Civilian Temporary Hires	77,518	75,599	27,789	27,618	699	699	106,006	103,916
1.0 Personnel Sub-Total	84,028	81,795	31,772	31,533	729	729	116,529	114,057
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	195,144	150,887	300,334	216,493	6,169	5,269	501,647	372,649
2.2 Clothing and Other Personnel Equipment & Supplies	3,385	1,077	1,099	940	10	10	4,494	2,027

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Component and Appropriation	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.3 Medical Support/Health Services	52,747	37,383	14,971	8,901	686	470	68,404	46,754
2.5 Other Personnel Support	397	223	10,763	5,886	0	0	11,160	6,109
2.0 Personnel Support Sub-Total	251,673	189,570	327,167	232,220	6,865	5,749	585,705	427,539
3.1 Training	369	241	25	20	0	0	394	261
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	550,681	550,681	1,952,319	1,952,284	35,599	35,599	2,538,599	2,538,564
3.3 Other Supplies & Equipment	791,538	475,538	331,160	197,706	2,781	2,632	1,125,479	675,876
3.4 Facilities/Base Support	360,754	170,373	257,311	65,054	943	227	619,008	235,654
3.5.3 Depot Level Maintenance	471,993	242,972	212,783	149,128	0	0	684,776	392,100
3.5.4 Contractor Logistics Support	1,027,942	356,338	485,428	302,474	0	0	1,513,370	658,812
3.6 (C4I)	339,942	111,653	455,963	269,860	3	3	795,908	381,516
3.7 Other Services and Miscellaneous Contracts	1,360,527	657,527	649,503	205,548	366	319	2,010,396	863,394
3.9 Psychological Operations (Information Operations)	0	0	1,106	0	0	0	1,106	0
3.0 Operating Support Sub-Total	4,903,746	2,565,323	4,345,598	3,142,074	39,692	38,780	9,289,036	5,746,177
4.1 Airlift	862,530	744,702	1,433,059	1,302,895	56	56	2,295,645	2,047,653
4.2 Sealift	14	3	69	20	0	0	83	23
4.4 Port Handling/Inland Transportation	2,444	549	578	280	0	0	3,022	829
4.5 Other Transportation	131,228	102,135	28,824	18,105	177	62	160,229	120,302
4.0 Transportation Sub-Total	996,216	847,389	1,462,530	1,321,300	233	118	2,458,979	2,168,807
Air Force Reserve Total	2,599	1,572	123,488	58,111	0	0	126,087	59,683
Operation and Maintenance, Air Force Reserve								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	368	227	665	396	0	0	1,033	623
2.3 Medical Support/Health Services	976	657	2,884	1,234	0	0	3,860	1,891
2.0 Personnel Support Sub-Total	1,344	884	3,549	1,630	0	0	4,893	2,514
3.3 Other Supplies & Equipment	553	548	1,090	880	0	0	1,643	1,428
3.4 Facilities/Base Support	129	2	240	3	0	0	369	5
3.5.3 Depot Level Maintenance	0	0	114,331	55,340	0	0	114,331	55,340
3.5.4 Contractor Logistics Support	0	0	3,212	0	0	0	3,212	0
3.6 (C4I)	11	6	21	12	0	0	32	18
3.7 Other Services and Miscellaneous Contracts	562	132	1,045	246	0	0	1,607	378
3.0 Operating Support Sub-Total	1,255	688	119,939	56,481	0	0	121,194	57,169

COST OF WAR
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Component and Appropriation	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Air Force National Guard Total	0	0	16,440	7,149	0	0	16,440	7,149
Operation and Maintenance, Air National Guard								
3.5.3 Depot Level Maintenance	0	0	2,343	2,343	0	0	2,343	2,343
3.7 Other Services and Miscellaneous Contracts	0	0	14,097	4,806	0	0	14,097	4,806
3.0 Operating Support Sub-Total	0	0	16,440	7,149	0	0	16,440	7,149
Defense Health Program Total	793,530	608,266	529,015	405,516	6,413	5,275	1,328,958	1,019,057
Defense Health Program, Defense								
2.3 Medical Support/Health Services	793,530	608,266	529,015	405,516	6,413	5,275	1,328,958	1,019,057
2.0 Personnel Support Sub-Total	793,530	608,266	529,015	405,516	6,413	5,275	1,328,958	1,019,057
DODIG Total	6,757	6,296	4,953	4,047	0	0	11,710	10,343
Office of the Inspector General, Defense								
1.2.1 Civilian Premium Pay	3,616	3,377	3,416	3,125	0	0	7,032	6,502
1.2.2 Civilian Temporary Hires	2,117	1,998	0	0	0	0	2,117	1,998
1.0 Personnel Sub-Total	5,733	5,375	3,416	3,125	0	0	9,149	8,500
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	691	656	871	784	0	0	1,562	1,440
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	2	1	0	0	2	1
2.3 Medical Support/Health Services	13	6	0	0	0	0	13	6
2.0 Personnel Support Sub-Total	704	662	873	785	0	0	1,577	1,447
3.1 Training	101	101	0	0	0	0	101	101
3.6 (C4I)	38	28	140	24	0	0	178	52
3.7 Other Services and Miscellaneous Contracts	181	130	524	113	0	0	705	243
3.0 Operating Support Sub-Total	320	259	664	137	0	0	984	396
Defense Agency Total	1,630,647	748,172	4,643,018	2,624,528	0	0	6,273,665	3,372,700
Operation and Maintenance, Defense-Wide								
1.2.1 Civilian Premium Pay	46,046	45,589	57,032	49,778	0	0	103,078	95,367
1.2.2 Civilian Temporary Hires	26,600	23,924	14,875	13,480	0	0	41,475	37,404
1.0 Personnel Sub-Total	72,646	69,513	71,907	63,258	0	0	144,553	132,771

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
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Component and Appropriation	Operation New Dawn / Operation Iraqi Freedom		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	36,115	32,202	99,394	90,079	0	0	135,509	122,281
2.2 Clothing and Other Personnel Equipment & Supplies	5,619	1,682	3,159	2,232	0	0	8,778	3,914
2.3 Medical Support/Health Services	6,234	1,630	5,487	2,478	0	0	11,721	4,108
2.5 Other Personnel Support	609,648	198,977	7,295	5,036	0	0	616,943	204,013
2.0 Personnel Support Sub-Total	657,616	234,491	115,335	99,825	0	0	772,951	334,316
3.1 Training	51,677	22,539	39,083	19,179	0	0	90,760	41,718
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	54,854	49,663	128,056	98,882	0	0	182,910	148,545
3.3 Other Supplies & Equipment	55,100	30,671	166,220	94,743	0	0	221,320	125,414
3.4 Facilities/Base Support	3,091	663	47,825	27,624	0	0	50,916	28,287
3.5.1 Organization Level Maintenance	2,870	1,614	257	165	0	0	3,127	1,779
3.5.2 Intermediate Level Maintenance	0	0	1,324	1,150	0	0	1,324	1,150
3.5.3 Depot Level Maintenance	586	0	8,894	3,373	0	0	9,480	3,373
3.5.4 Contractor Logistics Support	8,643	5,320	353,173	81,591	0	0	361,816	86,911
3.6 (C4I)	147,361	43,620	1,028,332	388,660	0	0	1,175,693	432,280
3.7 Other Services and Miscellaneous Contracts	423,770	132,751	1,278,338	434,108	0	0	1,702,108	566,859
3.0 Operating Support Sub-Total	747,952	286,841	3,051,502	1,149,475	0	0	3,799,454	1,436,316
4.1 Airlift	71,173	78,442	277,609	187,746	0	0	348,782	266,188
4.2 Sealift	3,510	1,429	4,539	2,493	0	0	8,049	3,922
4.4 Port Handling/Inland Transportation	978	734	1,064	844	0	0	2,042	1,578
4.5 Other Transportation	176	127	884	745	0	0	1,060	872
4.6 Second Destination Transportation	25	25	271	270	0	0	296	295
4.0 Transportation Sub-Total	75,862	80,757	284,367	192,098	0	0	360,229	272,855
7.1.01 Pakistan	0	0	756,603	756,603	0	0	756,603	756,603
7.1.12 Jordan (OEF)	0	0	2,505	2,505	0	0	2,505	2,505
7.1.13 Jordan (OIF)	76,570	76,570	0	0	0	0	76,570	76,570
7.2.1 Transportation Support	1	0	62,897	62,862	0	0	62,898	62,862
7.2.2 Logistic Support	0	0	297,902	297,902	0	0	297,902	297,902
7.0 Other Support Sub-Total	76,571	76,570	1,119,907	1,119,872	0	0	1,196,478	1,196,442

Fourth Quarter Reports

**FY 2010 Cost of War for FY 2010 Appropriations by Line Item
(Amounts in Thousands)
As of September 30, 2010**

APPROPRIATION Fiscal Year 2010 Accounts	Funds Appropriated	Funds Transferred	Funds Available	First Quarter 2010	Second Quarter 2010	Third Quarter 2010	Fourth Quarter 2010	YTD Fiscal Year 2010	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
21 2010/2010 2010 Military Personnel, Army	10,981,649	0	10,981,649	2,419,424	2,611,216	2,884,619	2,967,384	10,882,643	10,882,643	10,882,643	0	99,006
21 2010/2010 2070 Reserve Personnel, Army	298,859	-5,722	293,137	22,782	60,397	72,518	137,440	293,137	293,137	241,208	51,929	0
21 2010/2010 2060 National Guard Personnel, Army	858,150	487	858,637	154,019	146,572	210,291	341,035	851,917	851,917	761,799	90,118	6,720
21 2010/2010 2020 Operation and Maintenance, Army	58,015,204	999,202	59,014,406	9,287,681	14,726,153	13,594,204	19,236,724	56,844,762	56,844,762	31,987,009	24,857,753	2,169,644
21 2010/2010 2080 Operation and Maintenance, Army Reserve	234,336	0	234,336	10,093	41,287	52,846	130,093	234,319	234,319	88,063	146,256	17
21 2010/2010 2065 Operation and Maintenance, Army National Guard	444,610	0	444,610	39,298	72,997	123,475	231,096	466,866	466,866	333,201	133,665	-22,256
21 2010/2012 2031 Aircraft Procurement, Army	1,457,689	94,886	1,552,575	0	137,321	168,702	82,037	388,060	388,060	33,766	354,294	1,164,515
21 2010/2012 2032 Missile Procurement, Army	475,954	0	475,954	0	187,058	22,803	193,191	403,052	403,052	764	402,288	72,902
21 2010/2012 2033 Procurement of Weapons and Tracked Combat Vehicles	1,172,466	203,734	1,376,200	0	213,279	325,876	224,961	764,116	764,116	83,943	680,173	612,084
21 2010/2012 2034 Procurement of Ammunition, Army	382,690	0	382,690	0	22,037	103,410	106,659	232,106	232,106	16,537	215,569	150,584
21 2010/2012 2035 Other Procurement, Army	7,864,762	6,095,235	13,959,997	0	453,563	916,900	4,082,032	5,452,495	5,452,495	1,598,637	3,853,858	8,507,502
21 2010/2011 2040 Research, Development, Test, and Evaluation, Army	57,962	143,599	201,561	0	12,571	-9,777	44,763	47,557	47,557	5,654	41,903	154,004
21 2010/2012 2050 Military Construction, Army	1,166,780	0	1,166,780	0	4,802	61,496	98,997	165,295	165,295	14,405	150,890	1,001,485
17 2010/2010 1453 Military Personnel, Navy	1,216,079	75,328	1,291,407	289,349	361,828	316,964	323,266	1,291,407	1,291,407	1,280,286	11,121	0
17 2010/2010 1405 Reserve Personnel, Navy	39,677	-2,637	37,040	13,580	17,618	17,572	-9,207	39,563	39,563	36,251	3,312	-2,523
17 2010/2010 1804 Operation and Maintenance, Navy	7,129,024	277,387	7,406,411	1,045,755	1,902,198	1,772,780	2,875,124	7,595,857	7,595,857	5,210,886	2,384,971	-189,446
17 2010/2010 1806 Operation and Maintenance, Navy Reserve	84,732	0	84,732	10,457	22,335	15,773	42,215	90,780	90,780	59,678	31,102	-6,048
17 2010/2012 1506 Aircraft Procurement, Navy	975,297	79,500	1,054,797	0	71,068	219,322	161,987	452,377	452,377	29,878	422,499	602,420
17 2010/2012 1507 Weapons Procurement, Navy	50,700	0	50,700	0	19,097	16,901	8,555	44,553	44,553	328	44,225	6,147
17 2010/2012 1508 Procurement of Ammunition, Navy and Marine Corps	675,957	0	675,957	0	520,496	45,345	88,534	654,375	654,375	25,994	628,381	21,582
17 2010/2012 1810 Other Procurement, Navy	272,594	197,615	470,209	950	47,493	82,614	101,398	232,455	232,455	58,961	173,494	237,754
17 2010/2011 1319 Research, Development, Test, and Evaluation, Navy	67,840	68,880	136,720	0	43,617	12,559	9,980	66,156	66,156	42,833	23,323	70,564
17 2010/2010 1105 Military Personnel, Marine Corps	754,121	0	754,121	200,451	166,202	190,465	110,249	667,367	667,367	667,367	0	86,754
17 2010/2010 1108 Reserve Personnel, Marine Corps	32,595	0	32,595	7,833	7,835	7,835	7,834	31,337	31,337	31,337	0	1,258
17 2010/2010 1106 Operation and Maintenance, Marine Corps	4,178,351	559,000	4,737,351	491,828	1,000,404	1,132,104	1,881,750	4,506,086	4,506,086	2,208,621	2,297,465	231,265
17 2010/2010 1107 Operation and Maintenance, Marine Corps Reserve	85,753	0	85,753	13,102	25,212	32,376	18,715	89,405	89,405	54,249	35,156	-3,652
17 2010/2012 1109 Procurement, Marine Corps	1,056,124	1,197,990	2,254,114	89,880	376,795	372,772	268,449	1,107,896	1,107,896	368,051	739,845	1,146,218
57 2010/2010 3500 Military Personnel, Air Force	1,539,444	0	1,539,444	402,510	464,617	519,416	464,461	1,851,004	1,851,004	1,851,004	0	-311,560
57 2010/2010 3700 Reserve Personnel, Air Force	21,114	0	21,114	3,723	2,296	1,795	13,300	21,114	21,114	19,930	1,184	0
57 2010/2010 3850 National Guard Personnel, Air Force	9,500	0	9,500	1,031	734	3,690	-482	4,973	4,973	4,973	0	4,527
57 2010/2010 3400 Operation and Maintenance, Air Force	11,971,580	286,113	12,257,693	1,972,018	3,125,611	2,371,119	4,981,501	12,450,249	12,450,249	8,456,580	3,993,669	-192,556
57 2010/2010 3740 Operation and Maintenance, Air Force Reserve	130,925	0	130,925	15,113	75,826	17,778	17,370	126,087	126,087	59,683	66,404	4,838
57 2010/2010 3840 Operation and Maintenance, Air National Guard	315,962	-275,119	40,843	2,500	115,126	142,440	-243,626	16,440	16,440	7,149	9,291	24,403
57 2010/2012 3010 Aircraft Procurement, Air Force	911,267	0	911,267	0	8	5,223	136,935	142,166	142,166	457	141,709	769,101
57 2010/2012 3020 Missile Procurement, Air Force	36,625	0	36,625	0	6,420	1,760	26,553	34,733	34,733	0	34,733	1,892
57 2010/2012 3011 Procurement of Ammunition, Air Force	256,819	31,000	287,819	0	101,026	78,882	40,329	220,237	220,237	1,780	218,457	67,582
57 2010/2012 3080 Other Procurement, Air Force	214,004	45,300	259,304	0	0	2,789	42,883	45,672	45,672	16,828	28,844	213,632
57 2010/2011 3600 Research, Development, Test and Eval, Air Force	82,525	43,450	125,975	0	518	1,644	24,706	26,868	26,868	17	26,851	99,107
57 2010/2012 3300 Military Construction, Air Force	880,523	0	880,523	0	206	53,527	118,304	172,037	172,037	12,136	159,901	708,486
97 2010/2010 0100 Operation and Maintenance, Defense-Wide, Defense	5,198,040	251,380	5,449,420	387,568	1,254,411	1,486,455	2,309,553	5,437,987	5,437,987	2,537,022	2,900,965	11,433
97 2010/XXXX 0100 Operation and Maintenance, Defense-Wide, Defense	1,570,000	0	1,570,000	0	0	756,603	79,075	835,678	835,678	835,678	0	734,322
97 2010/2010 0107 Office of the Inspector General, Defense	8,876	0	8,876	2,435	2,742	3,296	3,237	11,710	11,710	10,343	1,367	-2,834
97 2010/2010 0130 Defense Health Program, Defense	1,290,042	0	1,290,042	349,311	274,029	344,284	361,334	1,328,958	1,328,958	1,019,057	309,901	-38,916
97 2010/2012 0300 Procurement, Defense-Wide	519,983	305,631	825,614	0	159,783	102,816	128,920	391,519	391,519	79,486	312,033	434,095
97 2010/2011 0400 Research, Development, Test and Eval, Defense	116,513	170,318	286,831	2,550	42,535	18,458	67,107	130,650	130,650	70,068	60,582	156,181
97 2010/XXXX 4930 Defense Working Capital Funds, Defense	872,091	0	872,091	98,021	8,523	137,043	212,960	456,547	456,547	65,654	390,893	418,781
21 2010/2011 2091 Afghanistan Security Forces Fund, Army	9,166,769	0	9,166,769	0	2,018,286	1,357,836	1,650,700	5,026,822	5,026,822	2,838,384	2,188,438	4,139,947
21 2010/2011 2092 Iraq Security Forces Fund, Army	1,000,000	0	1,000,000	0	0	0	62,529	62,529	62,529	11,569	50,960	937,471
21 2010/2012 2093 Joint Improvised Explosives Devices Defeat Fund	1,762,010	0	1,762,010	120,496	253,738	752,026	263,692	1,389,952	1,389,952	527,228	862,724	372,058
97 2010/2011 0105 Drug Interdiction & Cntr Drug Activities, Defense	440,603	-356,825	83,778	0	0	0	0	0	0	0	0	83,778
97 2010/XXXX 0118 OCO Transfer Fund, Defense	5,000,000	-4,643,190	356,810	0	0	0	0	0	0	0	0	356,810
97 2010/2011 0144 Mine Resistant Ambush Protected Vehicle Fund	7,404,000	-6,458,000	946,000	0	0	0	0	0	0	0	0	946,000
Grand Total DoD	150,749,170	-615,458	150,133,712	17,453,758	31,177,886	30,921,625	44,526,602	124,079,871	124,079,871	74,547,375	49,532,496	26,057,078

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Army														
21 2010/2010 2010 Military Personnel, Army			10,981,649	0	10,981,649	10,981,649	2,419,424	2,611,216	2,884,619	2,967,384	10,882,643	10,882,643	10,882,643	0
		FY 10 SUPPLEMENTAL	1,429,809	0	1,429,809									
		FY 10 TITLE IX APPROPRIATION	9,551,840	0	9,551,840									
Budget Activity 01 : Officer Pay and Allowances														
1A : Basic Pay						2,349,850	286,097	297,184	285,158	372,875	1,241,314	1,241,314	1,241,314	0
1B : Retired Pay Accrual						0	73,647	76,718	74,169	96,037	320,571	320,571	320,571	0
1C : Incentive Pay for Hazardous Duty						0	2,499	2,607	2,382	4,232	11,720	11,720	11,720	0
1D : Special Pay						0	27,792	28,096	32,716	45,205	133,809	133,809	133,809	0
1H : Basic Allowance for Housing						0	80,144	84,557	80,973	105,475	351,149	351,149	351,149	0
1K : Basic Allowance for Subsistence						0	10,705	10,726	10,113	13,413	44,957	44,957	44,957	0
1P : Overseas Station Allowance						0	3,418	3,601	3,485	4,612	15,116	15,116	15,116	0
1Q : Uniform or Clothing Allowance						0	221	208	210	308	947	947	947	0
1R : Family Separation Allowance						0	10,053	10,481	10,359	13,607	44,500	44,500	44,500	0
1S : Separation Pay						0	195	223	364	6,889	7,671	7,671	7,671	0
1T : Social Security Tax (Employer's Contribution)						0	21,435	22,551	21,617	28,177	93,780	93,780	93,780	0
1U : CONUS, Cost-of-Living Allowance						0	26	29	27	23	105	105	105	0
Total Budget Activity 01						2,349,850	516,232	536,981	521,573	690,853	2,265,639	2,265,639	2,265,639	0
Budget Activity 02 : Enlisted Pay and Allowances														
2A : Basic Pay						5,745,607	638,631	701,245	628,554	614,261	2,582,691	2,582,691	2,582,691	0
2B : Retired Pay Accrual						0	162,136	179,342	163,026	159,866	664,370	664,370	664,370	0
2C : Incentive Pay for Hazardous Duty						0	1,916	2,261	2,088	9,251	15,516	15,516	15,516	0
2D : Special Pay						0	149,668	147,102	173,330	185,186	655,286	655,286	655,286	0
2E : Special Duty Assignment Pay						0	1,533	2,005	1,734	1,830	7,102	7,102	7,102	0
2H : Basic Allowance for Housing						0	257,383	283,716	252,819	245,219	1,039,137	1,039,137	1,039,137	0
2P : Overseas Station Allowance						0	10,298	11,074	10,448	11,094	42,914	42,914	42,914	0
2Q : Uniform or Clothing Allowance						0	2,585	3,650	6,610	56,996	69,841	69,841	69,841	0
2R : Family Separation Allowance						0	57,283	62,356	59,076	62,768	241,483	241,483	241,483	0
2S : Separation Pay						0	589	906	1,170	37,727	40,392	40,392	40,392	0
2T : Social Security Tax (Employer's Contribution)						0	48,577	53,211	47,699	46,555	196,042	196,042	196,042	0
2U : CONUS, Cost-of-Living Allowance						0	40	26	26	8	100	100	100	0
Total Budget Activity 02						5,745,607	1,330,639	1,446,894	1,346,580	1,430,761	5,554,874	5,554,874	5,554,874	0
Budget Activity 04 : Enlisted Personnel Subsistence														
4K : Basic Allowance for Subsistence						2,251,941	71,631	71,425	157,148	88,073	388,277	388,277	388,277	0
4N : Subsistence in Kind						0	0	0	65,251	11,390	76,641	76,641	76,641	0
4W : Subsistence War on Terrorism (GWOT)						0	160,567	126,177	312,681	286,849	886,274	886,274	886,274	0
4X : Subsistence Operation Iraqi Freedom (OIF)						0	215,898	287,390	258,110	214,448	975,846	975,846	975,846	0
Total Budget Activity 04						2,251,941	448,096	484,992	793,190	600,760	2,327,038	2,327,038	2,327,038	0
Budget Activity 05 : Permanent Change of Station (PCS) Travel														
5A : Accession Travel						158,352	0	0	18,635	16,571	35,206	35,206	35,206	0
5C : Operational Travel						0	15,644	14,781	33,762	26,764	90,951	90,951	90,951	0
5D : Rotational Travel to/from Overseas						0	12,714	15,286	17,924	22,745	68,669	68,669	68,669	0
Total Budget Activity 05						158,352	28,358	30,067	70,321	66,080	194,826	194,826	194,826	0
Budget Activity 06 : Other Military Personnel Costs														
6A : Apprehension of Military Deserters, Absentees, and Escaped Military Prisoners						475,899	0	0	0	0	0	0	0	0
6B : Interest on Uniformed Services Savings Deposits						0	2,072	4,453	5,313	4,183	16,021	16,021	16,021	0
6C : Death Gratuities						0	17,343	21,229	20,468	-30,040	29,000	29,000	29,000	0
6D : Unemployment Benefits						0	33,869	43,893	80,978	154,543	313,283	313,283	313,283	0
6M : Mobilization for ONE/OEF						0	129	522	24	53	728	728	728	0
6S : Servicemembers' Group Life Insurance (SGLI) (beg FY 2006)						0	35,337	34,837	35,420	32,629	138,223	138,223	138,223	0
6T : TSGLI						0	7,349	7,348	10,752	17,562	43,011	43,011	43,011	0
Total Budget Activity 06						475,899	96,099	112,282	152,955	178,930	540,266	540,266	540,266	0
21 2010/2010 2070 Reserve Personnel, Army			298,859	-5,722	293,137	293,137	22,782	60,397	72,518	137,440	293,137	293,137	241,208	51,929
		FY 10 SUPPLEMENTAL	5,722	-5,722	0									
		FY 10 TITLE IX APPROPRIATION	293,137	0	293,137									
Budget Activity 01 : Unit and Individual Training														
1A : Training, Pay Group A, AT, TPU						127,166	6,550	23,856	20,350	79,152	129,908	129,908	89,593	40,315
1F : School Training						11,200	60	385	1,128	7,379	8,952	8,952	3,992	4,960
1G : Special Training BAH						154,771	16,172	36,156	51,040	50,909	154,277	154,277	147,623	6,654

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Total Budget Activity 01						293,137	22,782	60,397	72,518	137,440	293,137	293,137	241,208	51,929

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21 2010/2010 2060 National Guard Personnel, Army			858,150	487	858,637	858,637	154,019	146,572	210,291	341,035	851,917	851,917	761,799	90,118
	FY 10 SUPPLEMENTAL		33,184	0	33,184									
	FY 10 TITLE IX APPROPRIATION		824,966	487	825,453									
Budget Activity 01 : Unit and Individual Training														
1A : Training, Pay Group A, AT						485,812	4,810	5,501	9,983	50,563	70,857	70,857	62,358	8,499
1B : Training, Pay Group A, IDT						0	380	2,230	6,677	22,566	31,853	31,853	20,250	11,603
1F : School Training						0	910	-405	9	-493	21	21	21	0
1G : Special Training						372,825	114,399	109,273	152,863	206,023	582,558	582,558	534,065	48,493
1H : Administration and Support, AGR						0	16,188	5,820	9,914	19,166	51,088	51,088	44,742	6,346
1K : Montgomery GI Bill						0	687	-687	0	0	0	0	0	0
1L : Operational Training						0	12	-12	0	0	0	0	0	0
1N : Command & Staff/Management Support						0	10,981	15,990	15,979	23,134	66,084	66,084	59,507	6,577
1Z : ARNG SPT for DoD Emergency Opns- Officer and Enlis						0	5,652	8,862	14,866	20,076	49,456	49,456	40,856	8,600
Total Budget Activity 01						858,637	154,019	146,572	210,291	341,035	851,917	851,917	761,799	90,118
21 2010/2010 2020 Operation and Maintenance, Army			58,015,204	999,202	59,014,406	59,014,406	9,287,681	14,726,153	13,594,204	19,236,724	56,844,762	56,844,762	31,987,009	24,857,753
	FY 10 HR 1586		-154,000	0	-154,000									
	FY 10 SUPPLEMENTAL		10,441,382	-537,441	9,903,941									
	FY 10 TITLE IX APPROPRIATION		47,727,822	1,536,643	49,264,465									
Budget Activity 01 : Operating Forces														
113 : CORPS Support Forces						0	46	-35	-9	-2	0	0	0	0
121 : Force Readiness Operations Support						0	0	0	12	-12	0	0	0	0
135 : Additional Activities						43,953,237	7,111,277	10,876,609	10,509,259	14,589,690	43,086,835	43,086,835	24,504,546	18,582,289
136 : Commander's Emergency Response Program (CERP)						1,200,000	56,252	96,493	111,270	435,487	699,502	699,502	322,044	377,458
137 : Reset						6,982,551	1,673,903	2,124,561	1,291,059	1,628,219	6,717,742	6,717,742	3,127,005	3,590,737
Total Budget Activity 01						52,135,788	8,841,478	13,097,628	11,911,591	16,653,382	50,504,079	50,504,079	27,953,595	22,550,484
Budget Activity 04 : Administration and Servicewide Activities														
411 : Security Programs						1,582,334	52,240	249,379	388,011	932,488	1,622,118	1,622,118	326,452	1,295,666
421 : Servicewide Transportation						5,296,284	393,089	1,378,424	1,293,773	1,653,276	4,718,562	4,718,562	3,706,962	1,011,600
431 : Administration						0	874	710	841	-2,423	2	2	0	2
434 : Other Personnel Support						0	0	12	-12	0	0	0	0	0
451 : Closed Account Adjustments						0	0	0	0	1	1	1	0	1
Total Budget Activity 04						6,878,618	446,203	1,628,525	1,682,613	2,583,342	6,340,683	6,340,683	4,033,414	2,307,269
21 2010/2010 2080 Operation and Maintenance, Army Reserve			234,336	0	234,336	234,336	10,093	41,287	52,846	130,093	234,319	234,319	88,063	146,256
	FY 10 SUPPLEMENTAL		30,010	0	30,010									
	FY 10 TITLE IX APPROPRIATION		204,326	0	204,326									
Budget Activity 01 : Operating Forces														
113 : CORPS Support Forces						0	59	-56	-1	-2	0	0	0	0
114 : EAC Forces						0	1	-1	0	0	0	0	0	0
135 : Additional Activities						234,336	10,013	41,364	52,847	130,095	234,319	234,319	88,063	146,256
Total Budget Activity 01						234,336	10,073	41,307	52,846	130,093	234,319	234,319	88,063	146,256
Budget Activity 04 : Administration and Servicewide Activities														
434 : Recruiting and Advertising						0	20	-20	0	0	0	0	0	0
Total Budget Activity 04						0	20	-20	0	0	0	0	0	0
21 2010/2010 2065 Operation and Maintenance, Army National Guard			444,610	0	444,610	444,610	39,298	72,997	123,475	231,096	466,866	466,866	333,201	133,665
	FY 10 HR 1586		-19,500	0	-19,500									
	FY 10 SUPPLEMENTAL		142,464	0	142,464									
	FY 10 TITLE IX APPROPRIATION		321,646	0	321,646									
Budget Activity 01 : Operating Forces														
111 : Divisions						0	0	0	0	20,843	20,843	20,843	13,847	6,996
116 : Aviation Assets						0	151	-151	0	0	0	0	0	0
121 : Force Readiness Operations Support						0	51	66	-115	5	7	7	7	0

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131 : Base Operations Support						0	0	3	3	-3	3	3	3	3	0
135 : Additional Activities						444,610	39,089	73,086	123,587	210,165	445,927	445,927	319,314	126,613	
Total Budget Activity 01						444,610	39,291	73,004	123,475	231,010	466,780	466,780	333,171	133,609	
Budget Activity 04 : Administration and Servicewide Activities															
434 : Recruiting and Advertising						0	7	-7	0	86	86	86	30	56	
Total Budget Activity 04						0	7	-7	0	86	86	86	30	56	
21 2010/2012 2031 Aircraft Procurement, Army			1,457,689	94,886	1,552,575	1,552,575	0	137,321	168,702	82,037	388,060	388,060	33,766	354,294	
	FY 10 SUPPLEMENTAL		219,470	153,486	372,956										
	FY 10 TITLE IX APPROPRIATION		1,238,219	-58,600	1,179,619										
Budget Activity 01 : Aircraft															
02 : Utility Fixed Wing Aircraft						45,000	0	0	0	0	0	0	0	0	
03 : MQ-1 UAV						191,400	0	0	68,222	9,287	77,509	77,509	82	77,427	
04 : RQ-11 (RAVEN)						49,440	0	0	23,721	-3,287	20,434	20,434	7,332	13,102	
09 : AH-64 Apache Block III						34,600	0	0	0	0	0	0	0	0	
11 : UH-60 Blackhawk						130,280	0	29,275	1,015	6,880	37,170	37,170	517	36,653	
13 : CH-47 Helicopter						107,400	0	43,526	0	11,248	54,774	54,774	8,990	45,784	
Total Budget Activity 01						558,120	0	72,801	92,958	24,128	189,887	189,887	16,921	172,966	
Budget Activity 02 : Modification of Aircraft															
16 : CH-47 Cargo Helicopter MODS						40,000	0	0	0	0	0	0	0	0	
18 : Guardrail MODS (MIP)						50,210	0	0	2,060	1,898	3,958	3,958	231	3,727	
19 : Multi Sensor ABN Recon (MIP)						60,646	0	21,601	6,937	10,455	38,993	38,993	1,341	37,652	
20 : AH-64 MODS						161,100	0	19,953	25,020	7,565	52,538	52,538	447	52,091	
22 : CH-47 CARGO HELICOPTER MODS (MYP)						6,500	0	0	0	0	0	0	0	0	
26 : Utility Helicopter MODS						2,500	0	0	829	859	1,688	1,688	1,068	620	
27 : Kiowa Warrior						94,335	0	12,305	22,931	92	35,328	35,328	2,859	32,469	
30 : RQ-7 UAV MODS						426,400	0	0	0	18,680	18,680	18,680	20	18,660	
Total Budget Activity 02						841,691	0	53,859	57,777	39,549	151,185	151,185	5,966	145,219	
Budget Activity 03 : Spares and repair parts															
31 : Spare Parts (Air)						18,200	0	0	0	5,114	5,114	5,114	0	5,114	
Total Budget Activity 03						18,200	0	0	0	5,114	5,114	5,114	0	5,114	
Budget Activity 04 : Support Equipment and Facilities															
30 : Aircrew Integrated Systems						0	0	0	0	2,555	2,555	2,555	20	2,535	
32 : ASE Infrared CM						0	0	720	16,333	-846	16,207	16,207	8,952	7,255	
33 : Aircraft Survivability Infrared Counter Measures						99,360	0	0	0	0	0	0	0	0	
35 : Common Ground Equipment						29,204	0	9,941	0	7,171	17,112	17,112	1,907	15,205	
36 : Aircrew Integrated Systems						6,000	0	0	1,634	4,366	6,000	6,000	0	6,000	
Total Budget Activity 04						134,564	0	10,661	17,967	13,246	41,874	41,874	10,879	30,995	
21 2010/2012 2032 Missile Procurement, Army			475,954	0	475,954	475,954	0	187,058	22,803	193,191	403,052	403,052	764	402,288	
	FY 10 TITLE IX APPROPRIATION		475,954	0	475,954										
Budget Activity 02 : Other Missiles															
05 : Hellfire System Summary						219,700	0	149,309	0	4,612	153,921	153,921	0	153,921	
06 : Javelin (AAWS-M) System Summary						110,363	0	0	0	106,616	106,616	106,616	0	106,616	
07 : TOW 2 System Summary						34,200	0	32,174	2,026	0	34,200	34,200	0	34,200	
08 : Guided MLRS Rocket (GMLRS)						60,600	0	0	0	57,081	57,081	57,081	0	57,081	
Total Budget Activity 02						424,863	0	181,483	2,026	168,309	351,818	351,818	0	351,818	
Budget Activity 03 : Modifications															
14 : Modifications						18,772	0	0	298	9,215	9,513	9,513	764	8,749	
15 : High Mobility Artillery Rocket System MODS						32,319	0	5,575	20,479	15,667	41,721	41,721	0	41,721	
Total Budget Activity 03						51,091	0	5,575	20,777	24,882	51,234	51,234	764	50,470	
21 2010/2012 2033 Procurement of Weapons and Tracked Combat Vehicles			1,172,466	203,734	1,376,200	1,376,200	0	213,279	325,876	224,961	764,116	764,116	83,943	680,173	
	FY 10 SUPPLEMENTAL		3,000	0	3,000										
	FY 10 TITLE IX APPROPRIATION		1,169,466	203,734	1,373,200										
Budget Activity 01 : Tracked Combat Vehicles															

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04 : Stryker Vehicle						227,000	0	120,806	7,933	18,632	147,371	147,371	3,380	143,991
09 : Fist Vehicle (MOD)						36,000	0	724	24,046	7,998	32,768	32,768	9,542	23,226
10 : Bradley Program (Modifications)						243,600	0	764	0	0	764	764	309	455
11 : Howitzer, Med SP FT 155MM 109A6 (MOD)						37,620	0	32,620	4,999	1	37,620	37,620	1,866	35,754
Total Budget Activity 01						544,220	0	154,914	36,978	26,631	218,523	218,523	15,097	203,426
Budget Activity 02 : Weapons and Other Combat Vehicles														
27 : XM320 Grenade Launcher Module						13,900	0	379	752	145	1,276	1,276	21	1,255
31 : CROWS						621,734	0	40,321	242,630	117,953	400,904	400,904	52,291	348,613
33 : Howitzer LT WT 155MM (T)						107,996	0	8,000	17,717	51,129	76,846	76,846	16,044	60,802
36 : M2 50 CAL Machine Gun MODs						27,600	0	0	1,152	24,193	25,345	25,345	0	25,345
37 : M249 SAW Machine Gun MODs						20,900	0	7,022	7,509	1,110	15,641	15,641	22	15,619
38 : M240 Medium Machine Gun MODs						4,800	0	0	0	2,800	2,800	2,800	0	2,800
40 : M119 Modifications						21,250	0	0	21,250	0	21,250	21,250	468	20,782
41 : M16 Rifle MODs						5,800	0	0	0	0	0	0	0	0
42 : M14 7.62						3,000	0	0	0	0	0	0	0	0
43 : Items Less Than \$5M (WOCV-WTCV)						5,000	0	0	0	998	998	998	0	998
47 : Items less than \$5 M (WOCV-WTCV) - Improved						0	0	2,643	-2,112	2	533	533	0	533
Total Budget Activity 02						831,980	0	58,365	288,898	198,330	545,593	545,593	68,846	476,747
21 2010/2012 2034 Procurement of Ammunition, Army			382,690	0	382,690	382,690	0	22,037	103,410	106,659	232,106	232,106	16,537	215,569
	FY 10 SUPPLEMENTAL		17,055	0	17,055									
	FY 10 TITLE IX APPROPRIATION		365,635	0	365,635									
Budget Activity 01 : Ammunition														
01 : Cartridge, 5.56MM, All Types						24,000	0	0	84	8,837	8,921	8,921	0	8,921
02 : Cartridge, 7.62MM, All Types						10,300	0	0	0	0	0	0	0	0
03 : CTG, Handgun, All Types						500	0	0	0	0	0	0	0	0
04 : Cartridge, .50 Cal All Types						26,500	0	17,500	7,948	547	25,995	25,995	0	25,995
06 : Cartridge, 30MM, All Types						530	0	0	0	0	0	0	0	0
08 : 60MM Mortar, All Types						20,000	0	2,974	10,678	1,986	15,638	15,638	0	15,638
10 : 81MM Mortar, All Types						0	0	0	0	0	0	0	0	0
14 : Cartridge, Artillery, 105MM, All Types						11,200	0	1,021	0	511	1,532	1,532	0	1,532
16 : Proj 155MM Extended Range XM982						54,255	0	0	0	0	0	0	0	0
17 : Modularity Artillery Charge System, All Types						10,000	0	66	9,934	-50	9,950	9,950	590	9,360
18 : Artillery Fuses, All Types						9,800	0	0	0	0	0	0	0	0
19 : Mines, All Types						7,000	0	201	0	0	201	201	185	16
20 : Mine, Clearing Charge, All Types						2,000	0	275	190	4	469	469	63	406
24 : Rocket, HYDRA 70, All Types						174,505	0	0	74,576	94,754	169,330	169,330	15,699	153,631
27 : Signals, All Types						100	0	0	0	70	70	70	0	70
30 : Non-Lethal Ammo, All Types						32,000	0	0	0	0	0	0	0	0
Total Budget Activity 01						382,690	0	22,037	103,410	106,659	232,106	232,106	16,537	215,569
21 2010/2012 2035 Other Procurement, Army			7,864,762	6,095,235	13,959,997	13,959,997	0	453,563	916,900	4,082,032	5,452,495	5,452,495	1,598,637	3,853,858
	FY 10 SUPPLEMENTAL		2,065,006	52,305	2,117,311									
	FY 10 TITLE IX APPROPRIATION		5,799,756	6,042,930	11,842,686									
Budget Activity 01 : Tactical and Support Vehicles														
01 : Tactical Trailers/Dolly Sets						1,948	0	0	0	0	0	0	0	0
02 : Semitrailers, Flatbed						40,403	0	0	0	0	0	0	0	0
04 : Hi MOB Multi-Purp WHLD VEH (HMMWV)						3,171,038	0	116,457	0	-83	116,374	116,374	0	116,374
05 : Family of Medium Tactical Vehicles (FMTV)						863,357	0	16,814	0	0	16,814	16,814	0	16,814
07 : Family of Heavy Tactical Vehicles (FHTV)						856,670	0	0	232,297	468,003	700,300	700,300	3,490	696,810
09 : Mine Protection Vehicle Family						25,206	0	0	0	8,992	8,992	8,992	0	8,992
10 : Truck, Tractor, Line Haul, M915/M916						131,447	0	0	0	0	0	0	0	0
11 : MRAP						3,816,500	0	0	0	2,894,869	2,894,869	2,894,869	1,412,993	1,481,876
12 : Truck, Tractor, Line Haul, M915/M916						62,654	0	0	0	14,526	14,526	14,526	63	14,463
15 : Items less than \$5 M (Tactical Vehicles)						50,000	0	0	0	0	0	0	0	0
Total Budget Activity 01						9,019,223	0	133,271	232,297	3,386,307	3,751,875	3,751,875	1,416,546	2,335,329
Budget Activity 02 : Communication and Electronic Equipment														
103 : Fire Support C2 Family						14,840	0	0	0	14,769	14,769	14,769	0	14,769
104 : Battle Command Sustainment Support Sys						16	0	0	0	0	0	0	0	0
107 : Knight Family						127,000	0	5,054	69,899	32,492	107,445	107,445	38,025	69,420
113 : Network Management Initialization & Service						33,900	0	0	0	0	0	0	0	0
114 : Maneuver Control System						5,000	0	0	0	5,000	5,000	5,000	449	4,551

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115 : Single Army Logistics Enterprise (SALE)						1,440	0	0	0	0	0	0	0	0
122 : CSS Communications						15,000	0	0	0	0	0	0	0	0
195 : Warlock						282,582	0	0	0	0	0	0	0	0
23 : WIN-T Ground Forces Tactical Network						48,068	0	0	14,970	-2,575	12,395	12,395	10,903	1,492
28 : NAVSTAR Global Positioning System						53,486	0	0	53,044	0	53,044	53,044	0	53,044
29 : SMART-T (Space)						46,000	0	0	23,925	1,942	25,867	25,867	0	25,867
32 : Mod of In Service Equipment (TAC SAT)						23,900	0	0	0	0	0	0	0	0
34 : Army Data Distribution System						239	0	0	0	0	0	0	0	0
37 : SINGARS Family						18,180	0	0	0	0	0	0	0	0
38 : AMC Critical Items - OPA 2						54,000	0	0	0	1,032	1,032	1,032	0	1,032
46 : Radio, Improved High Frequency (COTS) System						11,286	0	0	0	0	0	0	0	0
47 : Medical Communications for Combat Casualty Care						5,812	0	0	18	0	18	18	18	0
50 : Information System Security Program						35,895	0	0	6,932	53,893	60,825	60,825	1,130	59,695
51 : WW Tech Con IMP Prog (WWTCIP)						69,233	0	0	0	0	0	0	0	0
55 : Information Systems						431,838	0	0	0	77,182	77,182	77,182	0	77,182
57 : Installation Info Infrastructure Mod						310,733	0	0	2,787	0	2,787	2,787	0	2,787
62 : JTTCIBS - Modules (MIP)						1,660	0	0	0	1,638	1,638	1,638	0	1,638
66 : Digital Topographic Spt Sys (DTSS)						265	0	0	0	265	265	265	0	265
69 : Trojan (MIP)						193,100	0	0	71,332	90,616	161,948	161,948	10,292	151,656
70 : Mod of In-Service Equipment (INTEL SPT)(MIP)						45,103	0	0	0	0	0	0	0	0
73 : CI HUMINT Auto Reporting and Coll						41,610	0	0	0	4,667	4,667	4,667	1,806	2,861
75 : Items Less Than \$5M						5,064	0	0	0	0	0	0	0	0
76 : Lightweight Coutner Mortar Radar						59,740	0	2,210	0	0	2,210	2,210	189	2,021
77 : Warlock						51,980	0	0	134,419	0	134,419	134,419	0	134,419
78 : Counterintelligence/Security Countermeasures						135,930	0	0	0	1,489	1,489	1,489	433	1,056
79 : Night Vision, Thermal Weapon Sight						82,100	0	0	0	0	0	0	0	0
82 : Night Vision Devices						93,183	0	10,461	0	0	10,461	10,461	8,102	2,359
84 : Night Vision, Thermal Weapon Sight						25,000	0	0	24,636	364	25,000	25,000	274	24,726
85 : Small Tactical Optical Rifle Mounted MLRF						0	0	7,798	7,197	0	14,995	14,995	0	14,995
87 : Counter-Rocket, Artiller & Mortar (C-RAM)						148,400	0	5,000	2,937	5,779	13,716	13,716	1,082	12,634
89 : Mortar Fire Control System						126,000	0	0	0	0	0	0	0	0
90 : Base Expeditionary Targeting						187,893	0	0	0	0	0	0	0	0
91 : Portable Inductive Artillery Fuse						1,900	0	1,900	0	0	1,900	1,900	523	1,377
92 : Mod In-Service Profiler						6,070	0	0	0	0	0	0	0	0
94 : Below						242,999	0	0	0	96,079	96,079	96,079	2,273	93,806
96 : Lightweight Laser Designator/Rangefinder						97,020	0	0	79,200	17,820	97,020	97,020	38,888	58,132
97 : Computer Ballistics: LHMCB XM32						3,780	0	795	2,340	127	3,262	3,262	272	2,990
99 : Counterfire Radars						26,000	0	0	2,155	738	2,893	2,893	516	2,377
Total Budget Activity 02						3,163,245	0	33,218	495,791	403,317	932,326	932,326	115,175	817,151
Budget Activity 03 : Other Support Equipment														
129 : Protective Systems						44,460	0	0	0	38,555	38,555	38,555	3,192	35,363
130 : CBRN Soldier Protection						38,811	0	4,888	13,803	11,797	30,488	30,488	1,097	29,391
133 : Tactical Bridging						13,525	0	0	12,776	0	12,776	12,776	0	12,776
135 : Land Warrior						2,500	0	0	0	0	0	0	0	0
136 : Explosive Ordnance Disposal Eqmt						10,800	0	0	0	3,989	3,989	3,989	284	3,705
137 : Ground standoff Mine Detection System						210,000	0	0	0	0	0	0	0	0
140 : Laundries, Showers, & Latrines						21,561	0	647	0	3,342	3,989	3,989	284	3,705
142 : Lightweight Maintenance Enclosure						1,955	0	59	0	0	59	59	0	59
146 : Force Provider						245,382	0	198,369	22,863	24,150	245,382	245,382	10,402	234,980
147 : Field Feeding Equipment						4,011	0	121	0	0	121	121	0	121
149 : Grader, Road MTZD, HVY, 6X4 (CCE)						171,349	0	0	0	71,968	71,968	71,968	0	71,968
150 : Items Less Than \$5M (ENG SPT)						4,987	0	0	0	0	0	0	0	0
151 : Scraper, Earthmoving						4,103	0	0	0	0	0	0	0	0
152 : Distribution Systems, Petroleum & Water						58,554	0	0	42,505	123	42,628	42,628	3,836	38,792
153 : Water Purification Systems						3,017	0	0	69	2,948	3,017	3,017	0	3,017
154 : Combat Support Medical						11,386	0	0	6,075	2,826	8,901	8,901	624	8,277
155 : Mobile Maintenance Equipment Systems						12,365	0	12,365	0	3,817	16,182	16,182	861	15,321
156 : Items Less Than \$5M (Maintenance Equipment)						546	0	300	246	0	546	546	267	279
159 : Const Equip ESP						3,390	0	0	0	0	0	0	0	0
161 : Earthmoving Scrapers						1,495	0	0	0	0	0	0	0	0
162 : Loaders						1,100	0	0	0	0	0	0	0	0
163 : Hydraulic Excavator						290	0	0	0	0	0	0	0	0
164 : Loaders						1,157	0	0	0	0	0	0	0	0
165 : Generators & Associated Equip						2,832	0	0	0	2,761	2,761	2,761	0	2,761
166 : Plant, Asphalt Mixing						2,500	0	0	0	0	0	0	0	0
167 : High Mobility Engineer Excavator Family of Systems						16,500	0	14,655	1,820	0	16,475	16,475	14,627	1,848
168 : Combat Training Centers Support						11,765	0	0	0	11,405	11,405	11,405	0	11,405
169 : Items Less Than \$5M (Construction Equipment)						360	0	0	0	0	0	0	0	0
170 : Training Devices, Non System						4,140	0	0	0	0	0	0	0	0

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172 : Items Less Than \$5M (Float/Rail)						3,550	0	0	0	0	0	0	0	0
173 : Generators and Associated Equipment						62,210	0	0	15,465	4,369	19,834	19,834	9,820	10,014
174 : Rough Terrain Container Handler						54,360	0	53,296	0	782	54,078	54,078	0	54,078
175 : All Terrain Lifting Army System						49,319	0	0	45,897	977	46,874	46,874	14,226	32,648
176 : Combat Training Centers Support						60,200	0	2,374	11,513	25,077	38,964	38,964	3,804	35,160
177 : Training Devices, Nonsystem						33,200	0	0	15,540	0	15,540	15,540	3,592	11,948
182 : Integrated Family of Test Equipment						1,524	0	0	0	1,517	1,517	1,517	0	1,517
183 : Test Equipment Modernization						3,817	0	0	0	0	0	0	0	0
184 : Rapid Equipping Soldier Support Equipment						7,000	0	0	240	0	240	240	0	240
185 : MA 8975						0	0	0	0	27,505	27,505	27,505	0	27,505
186 : Rapid Equipping Soldier Support Equipment						400,000	0	0	0	30,800	30,800	30,800	0	30,800
187 : Physical Security Systems						197,508	0	0	0	23,700	23,700	23,700	0	23,700
Total Budget Activity 03						1,777,529	0	287,074	188,812	292,408	768,294	768,294	66,916	701,378
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21 2010/2011 2040 Research, Development, Test, and Evaluation, Army			57,962	143,599	201,561	201,561	0	12,571	-9,777	44,763	47,557	47,557	5,654	41,903
	FY 10 TITLE IX APPROPRIATION		57,962	143,599	201,561									
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Budget Activity 03 : Applied Technology Development														
221 : Combat Vehicle & Automotive						20,000	0	0	0	0	0	0	0	0
Total Budget Activity 03						20,000	0	0	0	0	0	0	0	0
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Budget Activity 04 : Demonstration and Validation														
091 : Combat Service Support Control System Evaluation and Analysis						300	0	0	0	0	0	0	0	0
606 : Landmine Warfare and Barrier						15,900	0	0	0	0	0	0	0	0
907 : Tactical Electronic Surveillance System						880	0	0	0	0	0	0	0	0
C08 : Soldier Support and Survivability						9,290	0	0	0	0	0	0	0	0
E79 : Smoke, Obscurant and Target Defeating Sys-Adv						880	0	0	0	0	0	0	0	0
Total Budget Activity 04						27,250	0	0	0	0	0	0	0	0
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Budget Activity 05 : Engineering and Manufacturing Development														
586 : Air Traffic Control						304	0	0	0	0	0	0	0	0
FC4 : FCS Unmanned Ground Vehicles						1,250	0	0	0	0	0	0	0	0
L13 : Electronic Warfare Development						34,128	0	12,096	-12,096	16,375	16,375	16,375	2,641	13,734
L70 : Night Vision Systems - Eng Development						11,700	0	0	0	0	0	0	0	0
M06 : Patriot/MEADS Combined Aggregate Program						24,565	0	0	0	0	0	0	0	0
S36 : Weapons and Munitions						950	0	0	0	0	0	0	0	0
Total Budget Activity 05						72,897	0	12,096	-12,096	16,375	16,375	16,375	2,641	13,734
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Budget Activity 07 : Operational Systems Development														
114 : Tactical Unmanned Aerial Vehicles						49,500	0	475	0	14,457	14,932	14,932	1,021	13,911
162 : Information Systems Security Program						0	0	0	2,319	6,303	8,622	8,622	0	8,622
322 : Adv Field Artillery Tactical Data System						600	0	0	0	0	0	0	0	0
484 : Maneuver Control System						11,450	0	0	0	0	0	0	0	0
50B : Information Systems Security Program						2,220	0	0	0	0	0	0	0	0
5PM : Information Systems Security						10,000	0	0	0	0	0	0	0	0
H12 : Security and Intelligence Activities						7,644	0	0	0	7,628	7,628	7,628	1,992	5,636
Total Budget Activity 07						81,414	0	475	2,319	28,388	31,182	31,182	3,013	28,169
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21 2010/2012 2050 Military Construction, Army			1,166,780	0	1,166,780	1,166,780	0	4,802	61,496	98,997	165,295	165,295	14,405	150,890
	FY 10 SUPPLEMENTAL		242,296	0	242,296									
	FY 10 TITLE IX APPROPRIATION		924,484	0	924,484									
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Budget Activity 01 : Major Construction (Public Works)														
32000000 : Planning and Design						0	0	911	7,130	8,829	16,870	16,870	10,664	6,206
71491 : APS Compound (Bagram Air Base, Afghanistan)						38,000	0	0	34,311	18	34,329	34,329	3,655	30,674
71493 : Perimeter Fence and Guard Towers (Bagram Air Base, Afghanistan)						7,000	0	0	0	0	0	0	0	0
72126 : Command and Control Facility (Bagram Air Base, Afghanistan)						4,500	0	0	0	0	0	0	0	0
72477 : Usfor-A Headquarters & Housing (Kabul, Afghanistan)						98,000	0	0	0	0	0	0	0	0
73082 : Command and Control Facility (Kandahar, Afghanistan)						4,500	0	0	0	0	0	0	0	0
73095 : Tanker Truck Offload Facility (Kandahar, Afghanistan)						23,000	0	0	0	0	0	0	0	0
73097 : Command and Control Facility (Kandahar, Afghanistan)						4,500	0	0	0	0	0	0	0	0
73099 : Command and Control Facility (Kandahar, Afghanistan)						4,500	0	0	0	0	0	0	0	0

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73100 : Basic Load Ammunition Holding Area					7,500	0	0	52	7,711	7,763	7,763	14	7,749
73106 : Southpark Roads (Kandahar, Afghanistan)					11,000	0	0	0	0	0	0	0	0
73124 : Drainage System, Phase 2 (Bagram Air Base, Afghanistan)					21,000	0	0	0	0	0	0	0	0
73134 : Dining Facility (Maywand, Afghanistan)					2,200	0	0	0	0	0	0	0	0
73206 : Dining Facility (Tomstone/Bastion, Afghanistan)					8,900	0	0	0	0	0	0	0	0
73214 : Dining Facility (Tarin Kowt, Afghanistan)					2,200	0	0	0	0	0	0	0	0
73218 : Dining Facility (Wolverine, Afghanistan)					4,350	0	0	0	0	0	0	0	0
73228 : Dining Facility (Frontenac, Afghanistan)					2,200	0	0	0	0	0	0	0	0
73231 : Dining Facility (Airborne, Afghanistan)					2,200	0	0	0	0	0	0	0	0
73234 : Dining Facility (Shank, Afghanistan)					4,350	0	0	0	0	0	0	0	0
73235 : Dining Facility (Altimur, Afghanistan)					2,150	0	0	0	0	0	0	0	0
73237 : Dining Facility (Joyce, Afghanistan)					2,100	0	0	0	0	0	0	0	0
73420 : Tactical Runway (Gardez, Afghanistan)					28,000	0	0	0	0	0	0	0	0
74099 : Electrical Distribution Grid (Shank, Afghanistan)					4,600	0	1,450	0	0	1,450	1,450	0	1,450
74103 : Waste Management Complex (Shank, Afghanistan)					8,100	0	0	0	0	0	0	0	0
74110 : Waste Management Area (Airborne, Afghanistan)					5,600	0	0	0	0	0	0	0	0
74117 : Waste Management Complex (Salerno, Afghanistan)					5,500	0	0	0	5,815	5,815	5,815	0	5,815
74120 : Waste Management Complex (Ghazni, Afghanistan)					5,500	0	0	0	5,961	5,961	5,961	0	5,961
74121 : Waste Management Area (Asadabad, Afghanistan)					5,500	0	0	0	0	0	0	0	0
74122 : Waste Management Area (Bostick, Afghanistan)					5,500	0	0	0	0	0	0	0	0
74125 : Afghanistan: Kandahar- Utilities, Ph 2					32,000	0	0	0	0	0	0	0	0
74134 : Access Roads (Bagram Air Base, Afghanistan)					21,000	0	0	0	12,532	12,532	12,532	0	12,532
74136 : Command and Control Facility (Bagram Air Base, Afghanistan)					38,000	0	0	0	0	0	0	0	0
74143 : Entry Control Point and Access Roads (Tomstone/Base, Afghanistan)					14,200	0	0	91	13,280	13,371	13,371	14	13,357
74144 : Fuel System Phase 2 (Tomstone/Bastion, Afghanistan)					14,200	0	0	20	10,559	10,579	10,579	11	10,568
74145 : Fuel System Phase 2 (Tarin Kowt, Afghanistan)					11,800	0	0	0	7,986	7,986	7,986	0	7,986
74146 : Fuel System Phase 1 (Wolverine, Afghanistan)					5,800	0	0	0	0	0	0	0	0
74147 : Fuel System Phase 1 (Dwyer, Afghanistan)					5,800	0	0	0	5,268	5,268	5,268	0	5,268
74149 : Waste Management Complex (Kandahar, Afghanistan)					10,000	0	0	0	5,150	5,150	5,150	5	5,145
74154 : Medlog Warehouse (Bagram Air Base, Afghanistan)					3,350	0	0	0	0	0	0	0	0
74160 : Waste Management Area (Blessing, Afghanistan)					5,600	0	0	0	0	0	0	0	0
74161 : Waste Management Area (Mathar-Lam, Afghanistan)					4,150	0	0	0	0	0	0	0	0
74169 : Waste Management Complex (Wolverine, Afghanistan)					9,550	0	0	0	4,868	4,868	4,868	0	4,868
74171 : Waste Management Area (Joyce, Afghanistan)					12,500	0	0	6,272	0	6,272	6,272	0	6,272
74172 : Camp Phoenix West Expansion					39,000	0	0	0	0	0	0	0	0
74181 : Waste Management Area (Tarin Kowt, Afghanistan)					6,800	0	0	0	4,663	4,663	4,663	0	4,663
74203 : Waste Management Area (Maywand, Afghanistan)					5,600	0	0	4,386	0	4,386	4,386	0	4,386
74206 : Rotary Wing Parking (Sharana, Afghanistan)					32,000	0	0	0	0	0	0	0	0
74207 : Ammunition Supply Point (Sharana, Afghanistan)					14,000	0	0	0	0	0	0	0	0
74210 : Aircraft (Sharana, Afghanistan)					12,200	0	0	0	0	0	0	0	0
74215 : Electrical Distribution Grid (Sharana, Afghanistan)					2,600	0	833	0	0	833	833	0	833
74216 : Dining Facility (Jalalabad, Afghanistan)					4,350	0	0	0	0	0	0	0	0
74219 : Ammunition Supply Point (Jalalabad, Afghanistan)					35,000	0	0	0	0	0	0	0	0
74221 : Perimeter Fencing (Jalalabad, Afghanistan)					2,050	0	0	0	0	0	0	0	0
74233 : Electrical Distribution Grid (Salerno, Afghanistan)					2,600	0	833	0	0	833	833	0	833
74234 : Fuel System Phase 1 (Salerno, Afghanistan)					12,800	0	0	0	0	0	0	0	0
74235 : Dining Facility (Salerno, Afghanistan)					4,300	0	0	0	0	0	0	0	0
74238 : Waste Management Area (Altimur, Afghanistan)					5,600	0	0	0	0	0	0	0	0
74250 : Dining Facility (Gardez, Afghanistan)					2,200	0	0	0	0	0	0	0	0
74251 : Fuel System Phase 1 (Gardez, Afghanistan)					6,000	0	0	0	0	0	0	0	0
74274 : Roads (Tomstone/Bastion, Afghanistan)					4,300	0	309	3,710	267	4,286	4,286	11	4,275
74285 : Runway Upgrade (Salerno, Afghanistan)					25,000	0	0	0	0	0	0	0	0
74286 : Ammunition Supply Point (Tarin Kowt, Afghanistan)					35,000	0	0	0	0	0	0	0	0
74291 : Level 3 Medical Facility (Tomstone/Bastion, Afghanistan)					16,500	0	0	0	0	0	0	0	0
74292 : Warehouse (Kandahar, Afghanistan)					20,000	0	0	0	0	0	0	0	0
74296 : Theater Vehicle Maintenance Facility (Kandahar, Afghanistan)					55,000	0	0	0	0	0	0	0	0
74319 : Water Supply and Distribution System (Tomstone/Base, Afghanistan)					6,200	0	466	5,524	518	6,508	6,508	31	6,477
74324 : Dining Facility (Dwyer, Afghanistan)					6,600	0	0	0	0	0	0	0	0
74631 : Planning and Design (Worldwide: Unspecified)					70,284	0	0	0	0	0	0	0	0
74632 : Minor Construction (Worldwide: Unspecified)					20,100	0	0	0	0	0	0	0	0
76906 : Afghanistan: Delaram- Waste Management Complex					5,600	0	0	0	0	0	0	0	0
76916 : Afghanistan: Tomstone/Bastion-Command & Control HQ Facility					24,000	0	0	0	0	0	0	0	0
76950 : Afghanistan: Dwyer- Fuel Storage System					13,600	0	0	0	0	0	0	0	0
76953 : Afghanistan: Kandahar- Entry Control Point					12,800	0	0	0	0	0	0	0	0
76954 : Afghanistan: Kandahar- Perimeter Fence & Guard Towers, Ph 2					10,400	0	0	0	0	0	0	0	0
76956 : Afghanistan: Delaram- Fuel Storage & Distribution System					16,500	0	0	0	0	0	0	0	0
76963 : Tarin Kowt Fire Station					0	0	0	0	1,896	1,896	1,896	0	1,896
76965 : Maryland Firestation					0	0	0	0	1,896	1,896	1,896	0	1,896
76973 : Afghanistan: Mazar E Sharif- Perimeter Fence & Guard Towers					10,400	0	0	0	0	0	0	0	0
76974 : Afghanistan: Kunduz- Perimeter Fence & Guard Towers					10,400	0	0	0	0	0	0	0	0

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76980	: Afghanistan: Tombstone/Boston- Utilities Infrastructure					21,000	0	0	0	0	0	0	0	0
76984	: Afghanistan: Kunduz- Rotary Wing Apron					26,000	0	0	0	0	0	0	0	0
76992	: Afghanistan: Tombstone/Boston- Gravel Roads					8,600	0	0	0	0	0	0	0	0
77010	: Afghanistan: Kandahar- Waste Water Treatment Facility					4,300	0	0	0	0	0	0	0	0
77148	: Various Locations- Planning & Design					6,696	0	0	0	0	0	0	0	0
77149	: Various Locations- Unspecified Minor					40,000	0	0	0	0	0	0	0	0
77242	: Jalalabad Rotary Wing Parking					0	0	0	0	1,780	1,780	1,780	0	1,780
Total Budget Activity 01						1,166,780	0	4,802	61,496	98,997	165,295	165,295	14,405	150,890
Grand Total, Army			83,411,111	7,531,421	90,942,532	90,942,532	11,933,297	18,689,253	18,527,363	27,876,412	77,026,325	77,026,325	46,047,629	30,978,696

Unobligated Balance

99,006

1,108,536
-320,571
-11,720
-133,809
-351,149
-44,957
-15,116
-947
-44,500
-7,671
-93,780
-105
84,211

3,162,916
-664,370
-15,516
-655,286
-7,102
-1,039,137
-42,914
-69,841
-241,483
-40,392
-196,042
-100
190,733

1,863,664
-76,641
-886,274
-975,846
-75,097

123,146
-90,951
-68,669
-36,474

475,899
-16,021
-29,000
-313,283
-728
-138,223
-43,011
-64,367

0

-2,742
2,248
494

Unobligated Balance
0

Unobligated Balance
6,720

414,955
-31,853
-21
-209,733
-51,088
0
0
-66,084
-49,456
6,720
2,169,644

0
0
866,402
500,498
264,809
1,631,709

-39,784
577,722
-2
0
-1
537,935
17

0
0
17
17

0
0
-22,256

-20,843
0
-7

Unobligated Balance
-3
-1,317
-22,170

-86
-86
1,164,515

45,000
113,891
29,006
34,600
93,110
52,626
368,233

40,000
46,252
21,653
108,562
6,500
812
59,007
407,720
690,506

13,086
13,086

-2,555
-16,207
99,360
12,092
0
92,690
72,902

65,779
3,747
0
3,519
73,045

9,259
-9,402
-143
612,084

Unobligated Balance
79,629
3,232
242,836
0
325,697

12,624
220,830
31,150
2,255
5,259
2,000
0
5,800
3,000
4,002
-533
286,387
150,584

15,079
10,300
500
505
530
4,362
0
9,668
54,255
50
9,800
6,799
1,531
5,175
30
32,000
150,584
8,507,502

1,948
40,403
3,054,664
846,543
156,370
16,214
131,447
921,631
48,128
50,000
5,267,348

71
16
19,555
33,900
0

**Unobligated
Balance**

1,440
15,000
282,582
35,673
442
20,133
23,900
239
18,180
52,968
11,286
5,794
-24,930
69,233
354,656
307,946
22
0
31,152
45,103
36,943
5,064
57,530
-82,439
134,441
82,100
82,722
0
-14,995
134,684
126,000
187,893
0
6,070
146,920
0
518
23,107

2,230,919

5,905
8,323
749
2,500
6,811
210,000
17,572
1,896
0
3,890
99,381
4,987
4,103
15,926
0
2,485
-3,817
0
3,390
1,495
1,100
290
1,157
71
2,500
25
360
360
4,140

**Unobligated
Balance**

3,550
42,376
282
2,445
21,236
17,660
7
3,817
6,760
-27,505
369,200
173,808
1,009,235

154,004

20,000
20,000

300
15,900
880
9,290
880
27,250

304
1,250
17,753
11,700
24,565
950
56,522

34,568
-8,622
600
11,450
2,220
10,000
16
50,232

1,001,485

-16,870
3,671
7,000
4,500
98,000
4,500
23,000
4,500
4,500

Unobligated Balance

-263
11,000
21,000
2,200
8,900
2,200
4,350
2,200
2,200
4,350
2,150
2,100
28,000
3,150
8,100
5,600
-315
-461
5,500
5,500
32,000
8,468
38,000
829
3,621
3,814
5,800
532
4,850
3,350
5,600
4,150
4,682
6,228
39,000
2,137
1,214
32,000
14,000
12,200
1,767
4,350
35,000
2,050
1,767
12,800
4,300
5,600
2,200
6,000
14
25,000
35,000
16,500
20,000
55,000
-308
6,600
70,284
20,100
5,600
24,000
13,600
12,800
10,400
16,500
-1,896
-1,896
10,400
10,400

Unobligated Balance
21,000
26,000
8,600
4,300
6,696
40,000
-1,780
1,001,485

13,916,207

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Navy												
17 2010/2010 1453 Military Personnel, Navy	1,216,079	75,328	1,291,407	1,291,407	289,349	361,828	316,964	323,266	1,291,407	1,291,407	1,280,286	11,121
FY 10 SUPPLEMENTAL	40,478	0	40,478									
FY 10 TITLE IX APPROPRIATION	1,175,601	75,328	1,250,929									
Budget Activity 01 : Pay and Allowances of Officers												
0210 : Basic Pay				225,202	50,108	57,959	54,532	52,081	214,680	214,680	214,680	0
0410 : RPA				61,462	13,700	16,055	15,017	14,409	59,181	59,181	59,181	0
0800 : Basic Allowance for Housing				69,194	15,806	18,753	17,471	16,656	68,686	68,686	68,686	0
1000 : Basic Allowance for Subsistence				7,850	1,711	1,936	1,806	1,724	7,177	7,177	7,177	0
1200 : Incentive Pay				999	820	985	1,172	1,074	4,051	4,051	4,051	0
1400 : Special Pay				18,275	7,545	6,353	6,482	7,532	27,912	27,912	27,912	0
1600 : Family Separation Allowance				15,951	3,168	3,847	3,548	3,562	14,125	14,125	14,125	0
1800 : Separation Pay				7	0	0	41	7	48	48	48	0
2000 : Social Security Tax				17,129	3,832	4,434	4,171	4,006	16,443	16,443	16,443	0
Total Budget Activity 01				416,069	96,690	110,322	104,240	101,051	412,303	412,303	412,303	0
Budget Activity 02 : Pay and Allowances of Enlisted												
0210 : Basic Pay				276,309	66,158	74,094	70,612	73,072	283,936	283,936	283,936	0
0410 : RPA				71,675	18,204	20,361	19,411	20,033	78,009	78,009	78,009	0
0800 : Basic Allowance for Housing				139,463	32,812	36,765	34,927	35,940	140,444	140,444	140,444	0
1200 : Incentive Pay				690	90	198	123	115	526	526	526	0
1400 : Special Pay				94,633	20,463	24,318	21,296	22,017	88,094	88,094	88,094	0
1600 : Family Separation Allowance				30,963	6,831	8,310	8,031	8,730	31,902	31,902	31,902	0
1800 : Separation Pay				3,690	0	5	0	68	73	73	73	0
2000 : Social Security Tax				21,538	5,061	5,670	5,400	5,587	21,718	21,718	21,718	0
Total Budget Activity 02				638,961	149,619	169,721	159,800	165,562	644,702	644,702	644,702	0
Budget Activity 04 : Subsistence of Enlisted Personnel												
1000 : Basic Allowance for Subsistence				30,963	7,594	7,964	7,680	7,994	31,232	31,232	31,232	0
2400 : Subsistence in Kind				14,820	3,524	3,886	3,993	3,741	15,144	15,144	15,144	0
Total Budget Activity 04				45,783	11,118	11,850	11,673	11,735	46,376	46,376	46,376	0
Budget Activity 05 : Permanent Change of Station (PCS) Travel												
2800 : Accession Travel				5,047	1,237	1,299	1,332	2,100	5,968	5,968	5,968	0
3200 : Operational Travel				23,142	1,317	2,494	2,655	3,835	10,301	10,301	10,301	0
3400 : Rotational Travel				29,231	11,554	9,468	8,985	11,309	41,316	41,316	41,316	0
3600 : Separation Travel				3,035	744	757	744	791	3,036	3,036	3,036	0
Total Budget Activity 05				60,455	14,852	14,018	13,716	18,035	60,621	60,621	60,621	0
Budget Activity 06 : Other Military Personnel Costs												
5000 : Death Gratuities				3,874	2,800	-2,100	100	800	1,600	1,600	1,600	0
5200 : Unemployment Benefits				66,834	0	42,180	13,228	10,076	65,484	65,484	65,484	0
5300 : Reserve Income Replacement Program				0	0	0	0	40	40	40	39	1
5500 : SGLI				59,431	14,270	15,837	14,207	15,967	60,281	60,281	49,161	11,120
Total Budget Activity 06				130,139	17,070	55,917	27,535	26,883	127,405	127,405	116,284	11,121
17 2010/2010 1405 Reserve Personnel, Navy	39,677	-2,637	37,040	37,040	13,580	17,618	17,572	-9,207	39,563	39,563	36,251	3,312
FY 10 SUPPLEMENTAL	2,637	-2,637	0									
FY 10 TITLE IX APPROPRIATION	37,040	0	37,040									
Budget Activity 01 : Unit and Individual Training												
7400 : School Training				5,000	1,443	3,085	3,188	-1,167	6,549	6,549	6,549	0
7600 : Special Training				31,400	5,003	9,624	12,842	2,380	29,849	29,849	26,538	3,311
7800 : Administration and Support				640	7,134	4,909	1,542	-10,420	3,165	3,165	3,164	1
Total Budget Activity 01				37,040	13,580	17,618	17,572	-9,207	39,563	39,563	36,251	3,312

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17 2010/2010 1804 Operation and Maintenance, Navy	7,129,024	277,387	7,406,411	7,406,411	1,045,755	1,902,198	1,772,780	2,875,124	7,595,857	7,595,857	5,210,886	2,384,971
FY 10 HR 1586	-155,000	0	-155,000									
FY 10 SUPPLEMENTAL	1,833,398	-45,569	1,787,829									
FY 10 TITLE IX APPROPRIATION	5,450,626	322,956	5,773,582									
Budget Activity 01 : Operating Forces												
1A1A : Mission and Other Flight Operations				1,142,733	257,172	344,121	355,215	254,859	1,211,367	1,211,367	1,144,344	67,023
1A2A : Fleet Air Training				182	6,218	8,935	8,322	8,559	32,034	32,034	26,099	5,935
1A3A : Intermediate Maintenance				3,259	173	53	142	2,874	3,242	3,242	385	2,857
1A4A : Air Operations and Safety Support				14,891	0	12,341	980	5,011	18,332	18,332	7,507	10,825
1A4N : Air Systems Support				40,081	322	21,766	9,858	9,096	41,042	41,042	19,586	21,456
1A5A : Aircraft Depot Maintenance				202,508	380	152,502	31,289	22,509	206,680	206,680	110,260	96,420
1A6A : Aircraft Depot Operations Support				1,093	0	527	563	2	1,092	1,092	812	280
1B1B : Mission and Other Ship Ops				1,258,430	192,850	338,429	332,733	270,040	1,134,052	1,134,052	852,768	281,284
1B2B : Ship Operational Support				19,081	155	6,016	4,237	19,056	29,464	29,464	9,459	20,005
1B4B : Ship Depot Maintenance				1,795,585	138,112	329,884	408,588	1,122,805	1,999,389	1,999,389	1,394,225	605,164
1B5B : Ship Depot Operations Support				7,640	0	0	0	5,969	5,969	5,969	0	0
1C1C : Combat Communications				79,362	4,477	6,719	12,061	63,240	86,497	86,497	27,522	58,975
1C3C : Space Systems and Surveillance				0	3	9	-4	-8	0	0	0	0
1C4C : Warfare Tactics				72,005	3,173	5,287	8,505	55,419	72,384	72,384	66,230	6,154
1C5C : Op Meteorology and Oceanography				32,854	4,088	13,677	1,088	14,483	33,336	33,336	17,185	16,151
1C6C : Combat Support Forces				1,711,109	312,882	350,977	387,885	601,449	1,653,193	1,653,193	1,044,845	608,348
1C7C : Equipment Maintenance				6,275	0	1,522	4,701	52	6,275	6,275	1,081	5,194
1CCH : Combatant Commander's HQ Funding				5,123	0	16	-16	5,104	5,104	5,104	805	4,299
1CCM : Combatant Commanders Mission				24,215	4,303	12,740	12,276	34,493	63,812	63,812	28,901	34,911
1D3D : In-Service Weapons Systems Support				72,759	5,546	21,312	18,857	26,762	72,477	72,477	40,376	32,101
1D4D : Weapons Maintenance				116,553	2,850	20,526	14,216	81,941	119,533	119,533	19,918	99,615
1D7D : Other Weapons System Support				16,806	363	918	8,344	6,543	16,168	16,168	9,104	7,064
BSIT : Enterprise Information Technology				9,786	0	0	333	9,453	9,786	9,786	534	9,252
B5M1 : Facilities Sustainment, Restoration and Modernization				51,236	68	10,885	-173	38,831	49,611	49,611	1,544	48,067
B5S1 : Base Operating Support				344,932	35,274	124,623	21,186	151,420	332,503	332,503	131,080	201,423
Total Budget Activity 01				7,028,498	968,409	1,783,785	1,641,186	2,809,962	7,203,342	7,203,342	4,960,539	2,242,803
Budget Activity 02 : Mobilization												
2A1F : Ship Prepositioning and Surge				10,350	0	14,447	13,469	-17,566	10,350	10,350	1,420	8,930
2C1H : Fleet Hospital Program				3,171	726	390	1,515	510	3,141	3,141	976	2,165
Total Budget Activity 02				13,521	726	14,837	14,984	-17,056	13,491	13,491	2,396	11,095
Budget Activity 03 : Training and Recruiting												
3B1K : Specialized Skill Training				97,979	1,426	25,423	17,989	49,772	94,610	94,610	38,881	55,729
3B2K : Flight Training				0	13,053	14,677	16,197	-43,927	0	0	0	0
3C1L : Recruiting and Advertising				0	451	896	660	-2,007	0	0	0	0
Total Budget Activity 03				97,979	14,930	40,996	34,846	3,838	94,610	94,610	38,881	55,729
Budget Activity 04 : Administration and Servicewide Activities												
4A1M : Administration				1,739	416	240	511	210	1,377	1,377	1,230	147
4A2M : External Relations				470	0	0	0	7	7	7	7	0
4A4M : Military Manpower And Pers Mgmt (Arpc)				12,923	0	1,202	9,722	1,999	12,923	12,923	3,655	9,268
4A5M : Other Personnel Support				8,160	294	802	1,318	5,649	8,063	8,063	6,056	2,007
4A6M : Servicewide Communications				33,709	11,340	8,270	6,038	8,062	33,710	33,710	14,930	18,780
4B1N : Servicewide Transportation				199,878	48,705	48,705	48,704	53,705	199,819	199,819	168,537	31,282
4B2N : Planning, Engineering and Design				0	0	21	88	218	327	327	246	81
4B3N : Acquisition and Management Program				4,768	0	1,129	767	2,563	4,459	4,459	3,234	1,225
4COP : Classified Programs				4,766	935	2,211	14,616	5,967	23,729	23,729	11,175	12,554
Total Budget Activity 04				266,413	61,690	62,580	81,764	78,380	284,414	284,414	209,070	75,344
17 2010/2010 1806 Operation and Maintenance, Navy Reserve	84,732	0	84,732	84,732	10,457	22,335	15,773	42,215	90,780	90,780	59,678	31,102
FY 10 SUPPLEMENTAL	16,673	0	16,673									
FY 10 TITLE IX APPROPRIATION	68,059	0	68,059									
Budget Activity 01 : Operating Forces												
1A1A : Mission and Other Flight Operations				26,754	4,923	2,043	11	21,039	28,016	28,016	25,979	2,037
1A3A : Depot Maintenance				260	80	-46	107	112	253	253	131	122
1A5A : Aircraft Depot Maintenance				18,740	0	1,277	9,999	7,449	18,725	18,725	5,976	12,749

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1B1B : Mission and Other Ship Ops				9,089	3,840	6,625	4,333	-2,408	12,390	12,390	11,369	1,021
1B4B : Ship Depot Maintenance				8,917	1,424	5,392	1,226	3,656	11,698	11,698	8,398	3,300
1C1C : Combat Communications				3,147	0	3,000	0	147	3,147	3,147	1,175	1,972
1C6C : Combat Support Forces				14,728	190	4,044	97	9,338	13,669	13,669	4,763	8,906
BSSR : Base Operations Support Reserve				3,097	0	0	0	2,196	2,196	2,196	1,815	381
Total Budget Activity 01				84,732	10,457	22,335	15,773	41,529	90,094	90,094	59,606	30,488
Budget Activity 04 : Administration and Servicewide Activities												
4A4M : Military Manpower And Pers Mgmt (Arpc)				0	0	0	0	686	686	686	72	614
Total Budget Activity 04				0	0	0	0	686	686	686	72	614
17 2010/2012 1506 Aircraft Procurement, Navy	975,297	79,500	1,054,797	1,054,797	0	71,068	219,322	161,987	452,377	452,377	29,878	422,499
	FY 10 SUPPLEMENTAL	122,000	20,900	142,900								
	FY 10 TITLE IX APPROPRIATION	853,297	58,600	911,897								
Budget Activity 01 : Combat Aircraft												
0178 : UH-1Y/AH-1Z				106,448	0	1,706	20,107	26,505	48,318	48,318	802	47,516
Total Budget Activity 01				106,448	0	1,706	20,107	26,505	48,318	48,318	802	47,516
Budget Activity 04 : Other Aircraft												
0441 : RQ-7 UAV				58,600	0	0	0	0	0	0	0	0
0443 : MQ-8 UAV				59,500	0	0	0	30	30	30	0	30
Total Budget Activity 04				118,100	0	0	0	30	30	30	0	30
Budget Activity 05 : Modification of Aircraft												
0511 : EA-6 Series				45,000	0	0	40,838	1,286	42,124	42,124	288	41,836
0514 : AV-8 Series				19,396	0	0	3,500	847	4,347	4,347	70	4,277
0525 : F-18 Series				106,200	0	0	46,170	0	46,170	46,170	0	46,170
0526 : H-46 Series				17,485	0	707	1,028	6,170	7,905	7,905	882	7,023
0528 : H-53 Series				175,430	0	45,706	36,155	30,972	112,833	112,833	11,327	101,506
0530 : SH-60 Series				11,192	0	0	139	1,547	1,686	1,686	3	1,683
0532 : H-1 Series				11,217	0	2,153	0	603	2,756	2,756	25	2,731
0538 : P-3 Series				35,300	0	0	0	33	33	33	0	33
0544 : E-2 Series				17,200	0	0	0	1,447	1,447	1,447	1,186	261
0556 : C-2A				7,100	0	0	0	4,614	4,614	4,614	2	4,612
0560 : C-130 Series				52,324	0	542	200	388	1,130	1,130	397	733
0576 : Common ECM Equipment				260,082	0	19,067	68,581	65,353	153,001	153,001	13,656	139,345
0577 : Common Avionics Changes				0	0	0	0	3,093	3,093	3,093	226	2,867
0581 : Common Defensive Weapon System				5,500	0	1,000	0	1,526	2,526	2,526	285	2,241
0590 : V-22 (Tilt/Rotor Act) Osprey				53,500	0	0	2,326	17,514	19,840	19,840	344	19,496
Total Budget Activity 05				816,926	0	69,175	198,937	135,393	403,505	403,505	28,691	374,814
Budget Activity 06 : Aircraft Spares and Repair Parts												
0605 : Spares and Repair Parts				13,323	0	187	278	59	524	524	385	139
Total Budget Activity 06				13,323	0	187	278	59	524	524	385	139
17 2010/2012 1507 Weapons Procurement, Navy	50,700	0	50,700	50,700	0	19,097	16,901	8,555	44,553	44,553	328	44,225
	FY 10 TITLE IX APPROPRIATION	50,700	0	50,700								
Budget Activity 02 : Other Missiles												
2254 : Hellfire				50,700	0	19,097	16,901	8,555	44,553	44,553	328	44,225
Total Budget Activity 02				50,700	0	19,097	16,901	8,555	44,553	44,553	328	44,225
17 2010/2012 1508 Procurement of Ammunition, Navy and Marine Corps	675,957	0	675,957	675,957	0	520,496	45,345	88,534	654,375	654,375	25,994	628,381
	FY 10 TITLE IX APPROPRIATION	675,957	0	675,957								
Budget Activity 01 : Navy Ammunition												
0145 : General Purpose Bombs				40,500	0	0	0	32,391	32,391	32,391	0	32,391

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0151 : Airborne Rockets, All Types				36,510	0	0	16,454	19,098	35,552	35,552	0	35,552
0155 : Machine Gun Ammunition				80,377	0	79,377	1,000	0	80,377	80,377	1,170	79,207
0182 : Air Expendable Countermeasures				5,501	0	5,225	276	0	5,501	5,501	0	5,501
0250 : 5 Inch/54 Gun Ammunition				352	0	0	0	352	352	352	0	352
0270 : Other Ship Gun Ammunition				2,835	0	1,472	0	1,362	2,834	2,834	86	2,748
0335 : Small Arms and Landing Party Ammunition				14,229	0	11,553	0	1	11,554	11,554	148	11,406
0340 : Pyrotechnics and Demolition				1,442	0	1,250	0	0	1,250	1,250	380	870
Total Budget Activity 01				181,746	0	98,877	17,730	53,204	169,811	169,811	1,784	168,027
Budget Activity 02 : Marine Corps Ammunition												
1000 : Small Arms Ammunition				16,930	0	16,929	0	0	16,929	16,929	3	16,926
1030 : Linear Charges, All Types				5,881	0	0	1,425	3,917	5,342	5,342	69	5,273
1050 : 40 MM, All Types				104,824	0	65,567	39,251	0	104,818	104,818	88	104,730
1083 : 60 MM, All Types				43,623	0	43,621	0	0	43,621	43,621	347	43,274
1091 : 81 MM, All Types				103,647	0	103,644	0	0	103,644	103,644	441	103,203
1121 : 120 MM, All Types				62,265	0	58,264	0	0	58,264	58,264	19,105	39,159
1388 : CTG 25 MM, All Types				563	0	563	-1	0	562	562	0	562
1468 : Grenades, All Types				6,074	0	0	5,073	0	5,073	5,073	702	4,371
1471 : Rockets, All Types				8,117	0	0	0	8,117	8,117	8,117	0	8,117
1473 : Artillery, All Types				81,975	0	81,965	0	0	81,965	81,965	1,362	80,603
1500 : Demolition Munitions, All Types				9,241	0	0	1,866	3,297	5,163	5,163	26	5,137
1625 : Fuze, All Types				51,071	0	51,066	-19,999	19,999	51,066	51,066	2,067	48,999
Total Budget Activity 02				494,211	0	421,619	27,615	35,330	484,564	484,564	24,210	460,354
17 2010/2012 1810 Other Procurement, Navy	272,594	197,615	470,209	470,209	950	47,493	82,614	101,398	232,455	232,455	58,961	173,494
FY 10 SUPPLEMENTAL	31,576	39,785	71,361									
FY 10 TITLE IX APPROPRIATION	241,018	157,830	398,848									
Budget Activity 01 : Ships Support Equipment												
0977 : Underwater EOD Programs				12,040	0	12,040	0	0	12,040	12,040	1,059	10,981
Total Budget Activity 01				12,040	0	12,040	0	0	12,040	12,040	1,059	10,981
Budget Activity 02 : Communication and Electronic Equipment												
2815 : MATCALS				400	0	0	0	96	96	96	96	0
3050 : Ship Communications Automation				1,500	0	800	-150	20	670	670	72	598
3820 : Other Drug Interdiction Support				81,830	0	0	16,880	33,726	50,406	50,406	8,867	41,539
Total Budget Activity 02				83,730	0	800	16,530	33,842	51,172	51,172	9,035	42,137
Budget Activity 03 : Aviation Support Equipment												
4208 : Expeditionary Airfields				37,345	0	22,743	14,297	0	37,040	37,040	17,247	19,793
4244 : Aviation Life Support				17,883	0	5,199	7,371	557	13,127	13,127	1,462	11,665
Total Budget Activity 03				55,228	0	27,942	21,668	557	50,167	50,167	18,709	31,458
Budget Activity 04 : Ordnance Support Equipment												
5509 : Explosive Ordnance Disposal Equip				31,750	0	1,715	0	4,310	6,025	6,025	125	5,900
Total Budget Activity 04				31,750	0	1,715	0	4,310	6,025	6,025	125	5,900
Budget Activity 05 : Civil Engineering Support Equipment												
6003 : Passenger Carrying Vehicles				25	0	0	25	0	25	25	0	25
6007 : General Purpose Trucks				93	0	0	0	0	0	0	0	0
6024 : Construction and Maintenance Equipment				11,167	0	0	113	3,963	4,076	4,076	0	4,076
6028 : Tactical Vehicles				170,008	950	198	12,558	46,966	60,672	60,672	22,370	38,302
6060 : Items less than \$5 M				10,842	0	0	582	1,675	2,257	2,257	9	2,248
6075 : Physical Security Vehicles				1,130	0	0	0	1,271	1,271	1,271	1,271	0
Total Budget Activity 05				193,265	950	198	13,278	53,875	68,301	68,301	23,650	44,651
Budget Activity 06 : Supply Support Equipment												
7015 : Material Handling Equip				25	0	0	0	0	0	0	0	0
Total Budget Activity 06				25	0	0	0	0	0	0	0	0
Budget Activity 07 : Personnel and Command Support Equipment												
8109 : Medical Support Equipment				360	0	0	0	349	349	349	0	349
8118 : Operating Forces Supt Equip				15,092	0	4,798	0	2,970	7,768	7,768	0	7,768
8120 : C4ISR Equipment				28,168	0	0	5,995	751	6,746	6,746	2,134	4,612
8128 : Physical Security Equipment				47,714	0	0	22,833	4,744	27,577	27,577	1,939	25,638
Total Budget Activity 07				91,334	0	4,798	28,828	8,814	42,440	42,440	4,073	38,367

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Budget Activity 08 : Spares and Repair Parts												
9020 : Spares and Repair Parts				2,837	0	0	2,310	0	2,310	2,310	2,310	0
Total Budget Activity 08				2,837	0	0	2,310	0	2,310	2,310	2,310	0
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17 2010/2011 1319 Research, Development, Test, and Evaluation, Navy	67,840	68,880	136,720	136,720	0	43,617	12,559	9,980	66,156	66,156	42,833	23,323
FY 10 SUPPLEMENTAL	41,460	23,880	65,340									
FY 10 TITLE IX APPROPRIATION	26,380	45,000	71,380									
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Budget Activity 03 : Advanced Technology Development (ATD)												
0603640M : MC Advanced Technology Demo				20,960	0	5,826	3,654	0	9,480	9,480	7,508	1,972
Total Budget Activity 03				20,960	0	5,826	3,654	0	9,480	9,480	7,508	1,972
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Budget Activity 04 : Advanced Component Development and Prototypes												
0603851M : Joint Non-Lethal Weapons Testing				0	0	903	-149	195	949	949	234	715
0604279N : ASE Self Protection Optimization				4,000	0	0	0	0	0	0	0	0
0604659N : Precision Strike Weapons Development Program				8,400	0	0	0	0	0	0	0	0
Total Budget Activity 04				12,400	0	903	-149	195	949	949	234	715
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Budget Activity 05 : System Development & Demonstration												
0604262N : V-22A				0	0	0	284	715	999	999	312	687
0604329N : Small Diameter Bomb				6,000	0	0	0	0	0	0	0	0
Total Budget Activity 05				6,000	0	0	284	715	999	999	312	687
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Budget Activity 07 : Operational Systems Development												
0203761N : Rapid Technology Transition (RTT)				8,960	0	0	0	6,195	6,195	6,195	49	6,146
0206624M : Marine Corps Cmbt Services Supt				45,000	0	0	0	0	0	0	0	0
0305204N : Tactical Unmanned Aerial Vehicle				26,500	0	0	0	0	0	0	0	0
0303908N : Link Tangerine				0	0	32,280	0	0	32,280	32,280	21,628	10,652
0305207N : Manned Reconnaissance Systems				16,900	0	4,608	8,770	2,875	16,253	16,253	13,102	3,151
Total Budget Activity 07				97,360	0	36,888	8,770	9,070	54,728	54,728	34,779	19,949
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Grand Total, Navy	10,511,900	696,073	11,207,973	11,207,973	1,360,091	3,005,750	2,499,830	3,601,852	10,467,523	10,467,523	6,745,095	3,722,428

Unobligated Balance

0

10,522
2,281
508
673
-3,052
-9,637
1,826
-41
686
3,766

-7,627
-6,334
-981
164
6,539
-939
3,617
-180
-5,741

-269
-324
-593

-921
12,841
-12,085
-1
-166

2,274
1,350
-40
-850
2,734

-2,523

-1,549
1,551
-2,525
-2,523

**Unobligated
Balance**

-189,446

-68,634
-31,852
17
-3,441
-961
-4,172
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124,378
-10,383
-203,804
1,671
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-379
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19
-39,597
282
-2,980
638
0
1,625
12,429
-174,844

0
30
30

3,369
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0
3,369

362
463
0
97
-1
59
-327
309
-18,963
-18,001

-6,048

-1,262
7
15

Unobligated Balance

-3,301
-2,781
0
1,059
901

-5,362

-686

-686

602,420

58,130

58,130

58,600
59,470

118,070

2,876
15,049
60,030
9,580
62,597
9,506
8,461
35,267
15,753
2,486
51,194
107,081
-3,093
2,974
33,660

413,421

12,799

12,799

6,147

6,147

6,147

21,582

8,109

Unobligated Balance

958
0
0
0
1
2,675
192
11,935

1
539
6
2
3
4,001
1
1,001
0
10
4,078
5
9,647

237,754

0
0

304
830
31,424
32,558

305
4,756
5,061

25,725
25,725

0
93
7,091
109,336
8,585
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124,964

25
25

11
7,324
21,422
20,137
48,894

Unobligated Balance

527
<u>527</u>

<u>70,564</u>

11,480
<u>11,480</u>

-949
4,000
8,400
<u>11,451</u>

-999
6,000
<u>5,001</u>

2,765
45,000
26,500
-32,280
647
<u>42,632</u>

<u>740,450</u>

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USMC															
17 2010/2010 1105 Military Personnel, Marine Corps			754,121	0	754,121	754,121	200,451	166,202	190,465	110,249	667,367	667,367	667,367	0	86,754
	FY 10 SUPPLEMENTAL		83,399	0	83,399										
	FY 10 TITLE IX APPROPRIATION		670,722	0	670,722										
Budget Activity 01 : Pay and Allowances of Officers															
0210 : Basic Pay						60,845	21,570	22,160	26,120	15,155	85,005	85,005	85,005	0	-24,160
0410 : Retired Pay Accrual						14,907	6,341	6,516	5,430	938	19,225	19,225	19,225	0	-4,318
0800 : Basic Allowance for Housing						21,186	6,480	6,423	7,077	4,478	24,458	24,458	24,458	0	-3,272
1000 : Basic Allowance for Subsistence						2,439	670	654	776	637	2,737	2,737	2,737	0	-298
1200 : 1200 Incentive Pay - Officers						0	266	248	265	192	971	971	971	0	-971
1400 : Special Pay						14,340	2,860	1,829	2,567	2,513	9,769	9,769	9,769	0	4,571
1600 : Family Separation Allowance						6,576	1,576	1,075	1,437	1,355	5,443	5,443	5,443	0	1,133
2000 : SS Tax-Employer Contribution (FICA)						4,655	1,650	1,696	1,905	968	6,219	6,219	6,219	0	-1,564
Total Budget Activity 01						124,948	41,413	40,601	45,577	26,236	153,827	153,827	153,827	0	-28,879
Budget Activity 02 : Pay and Allowances of Enlisted															
0210 : Basic Pay						212,770	52,978	45,270	49,928	13,476	161,652	161,652	161,652	0	51,118
0410 : Retired Pay Accrual						52,129	15,575	13,310	10,799	-4,011	35,673	35,673	35,673	0	16,456
0800 : Basic Allowance for Housing						62,785	26,286	21,775	25,189	6,493	79,743	79,743	79,743	0	-16,958
1000 : Basic Allowance for Subsistence						0	6,775	5,473	6,148	3,603	21,999	21,999	21,999	0	-21,999
1200 : 1200 Incentive Pay - Enlisted						0	35	22	2	10	69	69	69	0	-69
1400 : Special Pay						109,839	23,938	15,779	21,514	21,568	82,799	82,799	82,799	0	27,040
1600 : Family Separation Allowance						52,684	13,041	1,833	8,433	8,117	31,424	31,424	31,424	0	21,260
2000 : SS Tax-Employer Contribution (FICA)						16,277	4,053	3,463	3,533	490	11,539	11,539	11,539	0	4,738
60 : Basic Pay						3,017	0	0	0	0	0	0	0	0	3,017
Total Budget Activity 02						509,501	142,681	106,925	125,546	49,746	424,898	424,898	424,898	0	84,603
Budget Activity 04 : Subsistence of Enlisted Personnel															
1000 : Basic Allowance for Subsistence						25,597	0	0	0	0	0	0	0	0	25,597
Total Budget Activity 04						25,597	0	0	0	0	0	0	0	0	25,597
Budget Activity 05 : Permanent Change of Station (PCS) Travel															
2800 : Accession Travel						3,451	862	864	863	862	3,451	3,451	3,451	0	0
Total Budget Activity 05						3,451	862	864	863	862	3,451	3,451	3,451	0	0
Budget Activity 06 : Other Military Personnel Costs															
5000 : Death Gratuities						25,200	1,100	3,651	3,549	3,900	12,200	12,200	12,200	0	13,000
5200 : Unemployment Benefits						20,500	5,125	5,125	5,125	18,605	33,980	33,980	33,980	0	-13,480
5500 : SGLI Extra Hazard Payments						44,924	0	0	0	0	0	0	0	0	44,924
6100 : SGLI/TSGLI Insurance Premium						0	9,270	9,036	9,805	10,900	39,011	39,011	39,011	0	-39,011
Total Budget Activity 06						90,624	15,495	17,812	18,479	33,405	85,191	85,191	85,191	0	5,433
17 2010/2010 1108 Reserve Personnel, Marine Corps															
			32,595	0	32,595	32,595	7,833	7,835	7,835	7,834	31,337	31,337	31,337	0	1,258
	FY 10 SUPPLEMENTAL		1,258	0	1,258										
	FY 10 TITLE IX APPROPRIATION		31,337	0	31,337										
Budget Activity 01 : Unit and Individual Training															
6400 : SMCR Unit Training						0	0	367	550	483	1,400	1,400	1,400	0	-1,400
7400 : Special Training (Pre/Post Mob Training)						5,887	1,471	1,472	1,472	1,472	5,887	5,887	5,887	0	0
7600 : Special Training						26,708	6,362	5,996	5,813	5,879	24,050	24,050	24,050	0	2,658
Total Budget Activity 01						32,595	7,833	7,835	7,835	7,834	31,337	31,337	31,337	0	1,258

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Year 2010 Accounts		Appropriated	Transferred	Available	Allocations by Line Item	Quarter 2010	Quarter 2010	Quarter 2010	Quarter 2010	Fiscal Year 2010	CFI	CFI	Obligations	Balance
17 2010/2010 1106 Operation and Maintenance, Marine Corps		4,178,351	559,000	4,737,351	4,737,351	491,828	1,000,404	1,132,104	1,881,750	4,506,086	4,506,086	2,208,621	2,297,465	231,265
FY 10 HR 1586		-25,000	0	-25,000										
FY 10 SUPPLEMENTAL		773,093	0	773,093										
FY 10 TITLE IX APPROPRIATION		3,430,258	559,000	3,989,258										
Budget Activity 01 : Operating Forces														
1A1A : Operational Forces					2,075,738	225,639	343,399	441,465	1,007,334	2,017,837	2,017,837	951,133	1,066,704	57,901
1A2A : Field Logistics					1,135,892	60,124	228,755	408,115	339,047	1,036,041	1,036,041	409,013	627,028	99,851
1A3A : Depot Maintenance					421,299	84,989	214,115	75,130	48,286	422,520	422,520	214,032	208,488	-1,221
1B1B : Maritime Prepositioning					0	24	19	23	5	71	71	70	1	-71
1B2B : Norway Prepositioning					950	0	1	601	-8	594	594	349	245	356
BSM1 : Facilities Sustainment, Restoration and Modernizat					20,600	0	0	2	23,137	23,139	23,139	1,260	21,879	-2,539
BSS1 : Base Operating Support					316,148	4,496	90,599	58,732	145,908	299,735	299,735	187,216	112,519	16,413
Total Budget Activity 01					3,970,627	375,272	876,888	984,068	1,563,709	3,799,937	3,799,937	1,763,073	2,036,864	170,690
Budget Activity 03 : Training and Recruiting														
3B1D : Specialized Skill Training					4,154	134	586	551	372	1,643	1,643	1,217	426	2,511
3B3D : Professional Development Education					842	186	153	137	10	486	486	431	55	356
3B4D : Training Support					245,578	13,846	39,960	84,953	101,363	240,122	240,122	80,164	159,958	5,456
Total Budget Activity 03					250,574	14,166	40,699	85,641	101,745	242,251	242,251	81,812	160,439	8,323
Budget Activity 04 : Administration and Servicewide Activities														
4A2G : Special Support					16,285	498	2,367	364	1,591	4,820	4,820	1,890	2,930	11,465
4A3G : Servicewide Transportation					484,415	101,885	78,414	61,522	214,486	456,307	456,307	360,643	95,664	28,108
4A4G : Administration					15,450	7	2,036	509	219	2,771	2,771	1,203	1,568	12,679
Total Budget Activity 04					516,150	102,390	82,817	62,395	216,296	463,898	463,898	363,736	100,162	52,252
17 2010/2010 1107 Operation and Maintenance, Marine Corps Reserve		85,753	0	85,753	85,753	13,102	25,212	32,376	18,715	89,405	89,405	54,249	35,156	-3,652
FY 10 HR 1586		-1,000	0	-1,000										
FY 10 SUPPLEMENTAL		86	0	86										
FY 10 TITLE IX APPROPRIATION		86,667	0	86,667										
Budget Activity 01 : Operating Forces														
1A1A : Operating Forces					76,935	13,075	20,303	29,288	18,392	81,058	81,058	47,684	33,374	-4,123
1A5A : Training Support					0	27	-27	0	0	0	0	0	0	0
BSS1 : Base Operating Support					8,818	0	4,936	3,088	323	8,347	8,347	6,565	1,782	471
Total Budget Activity 01					85,753	13,102	25,212	32,376	18,715	89,405	89,405	54,249	35,156	-3,652
17 2010/2012 1109 Procurement, Marine Corps		1,056,124	1,197,990	2,254,114	2,254,114	89,880	376,795	372,772	268,449	1,107,896	1,107,896	368,051	739,845	1,146,218
FY 10 SUPPLEMENTAL		162,927	88,990	251,917										
FY 10 TITLE IX APPROPRIATION		893,197	1,109,000	2,002,197										
Budget Activity 02 : Weapons and Combat Vehicles														
2038 : LAV PIP					39,358	0	2,519	-1,790	13,456	14,185	14,185	19	14,166	25,173
2061 : Modification Kits					75,183	0	151	7,573	9,142	16,866	16,866	618	16,248	58,317
2185 : 155 MM lightweight towed howitzer					54,000	0	0	21,756	13,312	35,068	35,068	17,906	17,162	18,932
2208 : Weapons Enhancement Program					14,151	0	0	3,668	1,933	5,601	5,601	3,668	1,933	8,550
2220 : Weapons and Combat Vehicles Under \$5 M					3,351	0	1,404	73	19	1,496	1,496	1,404	92	1,855
Total Budget Activity 02					186,043	0	4,074	31,280	37,862	73,216	73,216	23,615	49,601	112,827
Budget Activity 03 : Guided Missiles and Equipment														
3123 : Modification Kits (Missiles)					8,506	0	843	4,759	0	5,602	5,602	348	5,254	2,904
Total Budget Activity 03					8,506	0	843	4,759	0	5,602	5,602	348	5,254	2,904
Budget Activity 04 : Communication and Electronic Equipment														

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Year 2010 Accounts		Appropriated	Transferred	Available	Allocations by Line Item	Quarter 2010	Quarter 2010	Quarter 2010	Quarter 2010	Fiscal Year 2010	CFI	CFI	Obligations	Balance
4181 : Repair and Test Equipment					11,741	0	3,649	4,350	756	8,755	8,755	3,236	5,519	2,986
4617 : Combat Support System					462	0	406	-6	49	449	449	435	14	13
4620 : Items less than \$5 M (Comm & Elect.)					4,153	0	0	37	3,644	3,681	3,681	37	3,644	472
4630 : Common Computer Resources					23,105	0	0	5,868	5,310	11,178	11,178	9,560	1,618	11,927
4631 : Command Post Systems					23,041	0	2,088	839	1,841	4,768	4,768	2,479	2,289	18,273
4633 : Radio Systems					32,497	0	111	17,533	5,787	23,431	23,431	5,169	18,262	9,066
4634 : Comm Switching & Control Systems					2,044	0	0	8,000	333	8,333	8,333	14	8,319	-6,289
4635 : Tele/Comm Infrastructure Tech Supp					64	0	0	0	46	46	46	0	46	18
4640 : Air Operations C2 Systems					3,096	0	16	0	0	16	16	12	4	3,080
4650 : Radar Systems					3,417	0	0	92	0	92	92	0	92	3,325
4733 : Fire Support System					521	0	244	0	0	244	244	0	244	277
4747 : Intelligence Support Equipment					51,847	0	1,318	9,845	8,421	19,584	19,584	4,954	14,630	32,263
4757 : Unmanned Air Systems (Intel)					13,000	0	0	0	0	0	0	0	0	13,000
Total Budget Activity 04					168,988	0	7,832	46,558	26,187	80,577	80,577	25,896	54,681	88,411
Budget Activity 05 : Support Vehicles														
5045 : 5/4T Truck HMMWV (MYP)					27,836	0	26,453	485	24	26,962	26,962	24	26,938	874
5088 : Medium Tactical Vehicle Replacement (MTRV)					131,044	0	5,915	0	-33	5,882	5,882	4,598	1,284	125,162
5093 : Logistics Vehicle System Replacement					59,219	0	36,211	13,914	7,064	57,189	57,189	5,170	52,019	2,030
5097 : Family of Tactical Trailers					13,388	0	173	12,824	126	13,123	13,123	1,053	12,070	265
Total Budget Activity 05					231,487	0	68,752	27,223	7,181	103,156	103,156	10,845	92,311	128,331
Budget Activity 06 : Engineer and Other Equipment														
6054 : Environmental Control Equip Assorted					5,119	0	5,015	0	0	5,015	5,015	3,189	1,826	104
6274 : Bulk Liquid Equipment					4,549	0	918	605	2,940	4,463	4,463	402	4,061	86
6277 : Tactical Fuel Systems					33,421	0	15,763	17	17,006	32,786	32,786	5,173	27,613	635
6366 : Power Equipment Assorted					24,860	0	13,196	7,000	2,172	22,368	22,368	3,124	19,244	2,492
6438 : Physical Security Equipment					19,520	0	2,600	54,066	2,421	59,087	59,087	28,578	30,509	-39,567
6462 : Material Handling Equipment					56,875	0	8,679	16,710	33,657	59,046	59,046	8,884	50,162	-2,171
6520 : EOD Systems					1,294,887	89,880	206,251	136,171	109,083	541,385	541,385	234,902	306,483	753,502
6522 : Field Medical Equipment					18,000	0	0	0	1,414	1,414	1,414	0	1,414	16,586
6532 : Training Devices					126,931	0	12,756	11,272	26,295	50,323	50,323	3,513	46,810	76,608
6544 : Family of Construction Equipment					35,818	0	12,578	17,780	1,253	31,611	31,611	683	30,928	4,207
6613 : Rapid Deployable Kitchen					55	0	55	0	0	55	55	5	50	0
6670 : Items less than \$5 M (Engineering & Other)					39,055	0	17,483	19,331	978	37,792	37,792	18,894	18,898	1,263
Total Budget Activity 06					1,659,090	89,880	295,294	262,952	197,219	845,345	845,345	307,347	537,998	813,745
Grand Total, USMC		6,106,944	1,756,990	7,863,934	7,863,934	803,094	1,576,448	1,735,552	2,286,997	6,402,091	6,402,091	3,329,625	3,072,466	1,461,843

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Air Force													
57 2010/2010 3500 Military Personnel, Air Force	1,539,444	0	1,539,444	1,539,444	402,510	464,617	519,416	464,461	1,851,004	1,851,004	1,851,004	0	-311,560
FY 10 SUPPLEMENTAL	94,068	0	94,068										
FY 10 TITLE IX APPROPRIATION	1,445,376	0	1,445,376										
Budget Activity 01 : Pay and Allowances of Officers													
05 : Basic Pay				190,761	51,517	53,563	57,308	54,297	216,685	216,685	216,685	0	-25,924
10 : Retired Pay Accrual				46,736	12,622	13,122	14,042	13,301	53,087	53,087	53,087	0	-6,351
25 : Basic Allowance for Housing				61,363	14,615	15,196	16,258	15,405	61,474	61,474	61,474	0	-111
30 : Basic Allowance for Subsistence				7,819	2,063	2,145	2,295	2,174	8,677	8,677	8,677	0	-858
40 : Special Pay				15,428	3,898	7,740	10,119	6,752	28,509	28,509	28,509	0	-13,081
45 : Allowances				6,831	1,749	1,817	1,944	1,939	7,449	7,449	7,449	0	-618
55 : Social Security Tax				14,593	3,942	4,097	4,384	4,153	16,576	16,576	16,576	0	-1,983
Total Budget Activity 01				343,531	90,406	97,680	106,350	98,021	392,457	392,457	392,457	0	-48,926
Budget Activity 02 : Pay and Allowances of Enlisted													
105 : Social Security Tax				36,821	10,761	11,986	14,030	12,719	49,496	49,496	49,496	0	-12,675
60 : Basic Pay				481,323	140,672	156,666	182,500	166,245	646,083	646,083	646,083	0	-164,760
65 : Retired Pay Accrual				117,924	34,465	38,383	44,712	40,730	158,290	158,290	158,290	0	-40,366
80 : Basic Allowance for Housing				179,800	51,106	56,917	66,302	60,397	234,722	234,722	234,722	0	-54,922
90 : Special Pay				61,617	16,750	32,357	37,209	29,151	115,467	115,467	115,467	0	-53,850
95 : Allowances				22,458	5,714	5,983	6,549	6,340	24,586	24,586	24,586	0	-2,128
Total Budget Activity 02				899,943	259,468	302,292	351,302	315,582	1,228,644	1,228,644	1,228,644	0	-328,701
Budget Activity 04 : Subsistence of Enlisted Personnel													
115 : Basic Allowance for Subsistence				41,213	9,316	14,596	14,716	13,378	52,006	52,006	52,006	0	-10,793
120 : Subsistence in Kind				70,563	21,138	19,491	20,557	20,605	81,791	81,791	81,791	0	-11,228
Total Budget Activity 04				111,776	30,454	34,087	35,273	33,983	133,797	133,797	133,797	0	-22,021
Budget Activity 05 : Permanent Change of Station (PCS) Travel													
135 : Operational Travel				99,916	1,482	1,482	1,482	1,378	5,824	5,824	5,824	0	94,092
Total Budget Activity 05				99,916	1,482	1,482	1,482	1,378	5,824	5,824	5,824	0	94,092
Budget Activity 06 : Other Military Personnel Costs													
180 : Death Gratuities				2,000	2,867	-201	600	500	3,766	3,766	3,766	0	-1,766
185 : Unemployment Benefits				16,244	1,094	12,170	6,138	-948	18,454	18,454	18,454	0	-2,210
216 : Extra Hazard SGLI				66,034	16,739	17,107	18,271	15,945	68,062	68,062	68,062	0	-2,028
Total Budget Activity 06				84,278	20,700	29,076	25,009	15,497	90,282	90,282	90,282	0	-6,004
57 2010/2010 3700 Reserve Personnel, Air Force													
	21,114	0	21,114	21,114	3,723	2,296	1,795	13,300	21,114	21,114	19,930	1,184	0
FY 10 SUPPLEMENTAL	1,292	0	1,292										
FY 10 TITLE IX APPROPRIATION	19,822	0	19,822										
Budget Activity 01 : Unit and Individual Training													
40 : Pay Group P Training (Pipeline recruits)				19,822	3,723	1,681	-5,404	0	0	0	0	0	19,822
80 : Special Training				1,292	0	615	7,199	13,300	21,114	21,114	19,930	1,184	-19,822
Total Budget Activity 01				21,114	3,723	2,296	1,795	13,300	21,114	21,114	19,930	1,184	0

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57 2010/2010 3850 National Guard Personnel, Air Force	9,500	0	9,500	9,500	1,031	734	3,690	-482	4,973	4,973	4,973	0	4,527
FY 10 TITLE IX APPROPRIATION	9,500	0	9,500										
Budget Activity 01 : Unit and Individual Training													
40 : Pay Group P Training (Pipeline recruits)				0	646	-646	0	0	0	0	0	0	0
90 : Administration and Support				9,500	385	1,380	3,690	-482	4,973	4,973	4,973	0	4,527
Total Budget Activity 01				9,500	1,031	734	3,690	-482	4,973	4,973	4,973	0	4,527
57 2010/2010 3400 Operation and Maintenance, Air Force	11,971,580	286,113	12,257,693	12,257,693	1,972,018	3,125,611	2,371,119	4,981,501	12,450,249	12,450,249	8,456,580	3,993,669	-192,556
FY 10 HR 1586	-155,000	0	-155,000										
FY 10 SUPPLEMENTAL	2,969,874	159,119	3,128,993										
FY 10 TITLE IX APPROPRIATION	9,156,706	126,994	9,283,700										
Budget Activity 01 : Operating Forces													
011A : Primary Combat Forces				4,692,990	369,995	580,066	444,887	683,700	2,078,648	2,078,648	1,771,334	307,314	2,614,342
011C : Combat Enhancement Forces				1,426,018	278,409	668,485	232,964	1,322,066	2,501,924	2,501,924	1,180,029	1,321,895	-1,075,906
011D : Air Operations Training				109,255	13,476	25,194	19,953	40,053	98,676	98,676	69,995	28,681	10,579
011R : Facilities Sustainment, Restoration and Modernization				121,881	17,906	18,315	71,120	120,480	227,821	227,821	47,251	180,570	-105,940
011Z : Base Support				1,234,809	297,419	559,890	674,772	898,139	2,430,220	2,430,220	1,379,614	1,050,606	-1,195,411
012A : Global C3I & Early Warning				217,879	963	12,367	38,759	69,284	121,373	121,373	28,174	93,199	96,506
012C : Other Combat Operations Support Programs				409,554	47,894	71,440	63,652	124,093	307,079	307,079	176,323	130,756	102,475
012F : Tactical Intelligence and Special Activities				860	129	787	-447	3,706	4,175	4,175	483	3,692	-3,315
013A : Launch Facilities				610	551	8,272	391	295	9,509	9,509	3,596	5,913	-8,899
013C : Space Control Systems				38,677	684	5,717	7,032	18,250	31,683	31,683	4,037	27,646	6,994
015A : Direct Mission Support				132,000	7,624	25,345	15,596	24,592	73,157	73,157	33,127	40,030	58,843
015B : Core Operations				504	319	427	437	373	1,556	1,556	1,505	51	-1,052
Total Budget Activity 01				8,385,037	1,035,369	1,976,305	1,569,116	3,305,031	7,885,821	7,885,821	4,695,468	3,190,353	499,216
Budget Activity 02 : Mobilization													
021C : Other Combat Operations Support Programs				0	0	0	0	13	13	13	0	13	-13
021A : Airlift Operations				3,059,369	832,074	992,425	602,561	1,304,783	3,731,843	3,731,843	3,204,312	527,531	-672,474
021D : Mobilization Preparedness				149,659	21,079	24,149	25,160	25,572	95,960	95,960	70,899	25,061	53,699
021R : Facilities Sustainment, Restoration and Modernization				1,242	1,041	978	1,460	6,126	9,605	9,605	4,869	4,736	-8,363
021Z : Base Support				45,998	18,591	27,429	17,496	29,191	92,707	92,707	68,132	24,575	-46,709
Total Budget Activity 02				3,256,268	872,785	1,044,981	646,677	1,365,685	3,930,128	3,930,128	3,348,212	581,916	-673,860
Budget Activity 03 : Training and Recruiting													
031A : Officer Acquisition				522	314	245	224	142	925	925	914	11	-403
031B : Recruit Training				379	219	216	177	108	720	720	700	20	-341
031D : Reserve Officer Training Corps (ROTC)				42	22	21	30	26	99	99	86	13	-57
031R : Facilities Sustainment, Restoration and Modernization				1,019	17	1	140	3,954	4,112	4,112	76	4,036	-3,093
031Z : Base Support				19,000	6,766	6,238	4,983	4,421	22,408	22,408	15,778	6,630	-3,408
032A : Specialized Skill Training				38,803	6,704	11,700	3,975	18,431	40,810	40,810	21,946	18,864	-2,007
032B : Flight Training				291	110	115	124	62	411	411	359	52	-120
032C : Professional Development Education				1,500	484	586	581	693	2,344	2,344	1,352	992	-844
032D : Training Support				1,427	250	198	220	1,371	2,039	2,039	748	1,291	-612
033A : Recruiting and Advertising				56	28	5	16	18	67	67	35	32	-11
Total Budget Activity 03				63,039	14,914	19,325	10,470	29,226	73,935	73,935	41,994	31,941	-10,896
Budget Activity 04 : Administration and Servicewide Activities													
041A : Logistics Operations				319,251	17,116	8,482	47,410	50,840	123,848	123,848	104,387	19,461	195,403
041B : Technical Support Activities				808	554	2,418	4,906	18,598	26,476	26,476	4,439	22,037	-25,668
041R : Facilities Sustainment, Restoration and Modernization				1,147	571	-566	102	0	107	107	105	2	1,040
041Z : Base Support				35,322	5,883	7,582	6,563	13,163	33,191	33,191	24,027	9,164	2,131
042A : Administration				9,000	1,388	1,688	2,829	8,219	14,124	14,124	7,041	7,083	-5,124
042B : Servicewide Communications				131,405	17,509	55,008	7,537	27,972	108,026	108,026	91,650	16,376	23,379

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042G : Other Servicewide Activities				6,800	3,396	3,141	39,627	96,847	143,011	143,011	121,719	21,292	-136,211
043A : Security Programs				49,613	2,530	7,245	34,620	64,312	108,707	108,707	16,890	91,817	-59,094
044A : International Support				3	3	2	1,262	1,608	2,875	2,875	648	2,227	-2,872
Total Budget Activity 04				553,349	48,950	85,000	144,856	281,559	560,365	560,365	370,906	189,459	-7,016
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57 2010/2010 3740 Operation and Maintenance, Air Force Reserve	130,925	0	130,925	130,925	15,113	75,826	17,778	17,370	126,087	126,087	59,683	66,404	4,838
FY 10 SUPPLEMENTAL	5,000	0	5,000										
FY 10 TITLE IX APPROPRIATION	125,925	0	125,925										
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Budget Activity 01 : Operating Forces													
011A : Primary Combat Forces				3,618	15,091	-14,407	20,861	-16,513	5,032	5,032	1,509	3,523	-1,414
011G : Mission Support Operations				7,276	21	55	532	2,677	3,285	3,285	1,392	1,893	3,991
011M : Depot Maintenance				114,531	0	90,162	-3,658	27,827	114,331	114,331	55,340	58,991	200
011Z : Base Support				500	0	16	41	3,382	3,439	3,439	1,442	1,997	-2,939
Total Budget Activity 01				125,925	15,112	75,826	17,776	17,373	126,087	126,087	59,683	66,404	-162
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Budget Activity 04 : Administration and Servicewide Activities													
042A : Administration				5,000	1	0	2	-3	0	0	0	0	5,000
Total Budget Activity 04				5,000	1	0	2	-3	0	0	0	0	5,000
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57 2010/2010 3840 Operation and Maintenance, Air National Guard	315,962	-275,119	40,843	40,843	2,500	115,126	142,440	-243,626	16,440	16,440	7,149	9,291	24,403
FY 10 SUPPLEMENTAL	26,100	0	26,100										
FY 10 TITLE IX APPROPRIATION	289,862	-275,119	14,743										
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Budget Activity 01 : Operating Forces													
011F : Aircraft Operations				0	2,500	80,015	38,701	-121,216	0	0	0	0	0
011G : Mission Support Operations				40,843	0	1,347	2,200	10,550	14,097	14,097	4,806	9,291	26,746
011M : Depot Maintenance				0	0	33,764	101,539	-132,960	2,343	2,343	2,343	0	-2,343
Total Budget Activity 01				40,843	2,500	115,126	142,440	-243,626	16,440	16,440	7,149	9,291	24,403
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57 2010/2012 3010 Aircraft Procurement, Air Force	911,267	0	911,267	911,267	0	8	5,223	136,935	142,166	142,166	457	141,709	769,101
FY 10 SUPPLEMENTAL	174,766	0	174,766										
FY 10 TITLE IX APPROPRIATION	736,501	0	736,501										
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Budget Activity 02 : Airlift Aircraft													
006 : C-130J				72,000	0	0	1,661	9	1,670	1,670	0	1,670	70,330
Total Budget Activity 02				72,000	0	0	1,661	9	1,670	1,670	0	1,670	70,330
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Budget Activity 04 : Other Aircraft													
022 : C-12A				40,000	0	0	0	0	0	0	0	0	40,000
Total Budget Activity 04				40,000	0	0	0	0	0	0	0	0	40,000
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Budget Activity 05 : Modification of In-Service Aircraft													
028 : B-1B				20,500	0	3	116	352	471	471	50	421	20,029
030 : A-10				10,000	0	0	50	4,143	4,193	4,193	0	4,193	5,807
034 : C-5				57,400	0	5	16	24,811	24,832	24,832	52	24,780	32,568
037 : C-17A				120,725	0	0	2,959	20,769	23,728	23,728	0	23,728	96,997
040 : F-15				40,166	0	0	0	0	0	0	0	0	40,166
048 : MC-12W				29,000	0	0	416	-119	297	297	285	12	28,703
052 : C-130				86,400	0	0	0	74,819	74,819	74,819	0	74,819	11,581
054 : C-135				16,916	0	0	5	0	5	5	5	0	16,911
056 : DARP				10,300	0	0	0	10,300	10,300	10,300	0	10,300	0
058 : MC-12W				85,000	0	0	0	0	0	0	0	0	85,000

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063 : HC/MC-130 Mods				5,660	0	0	0	0	0	0	0	0	5,660
064 : Other Aircraft				90,000	0	0	0	0	0	0	0	0	90,000
065 : MQ-1 Mods				65,000	0	0	0	1,851	1,851	1,851	65	1,786	63,149
066 : MQ-9 Mods				37,200	0	0	0	0	0	0	0	0	37,200
Total Budget Activity 05				674,267	0	8	3,562	136,926	140,496	140,496	457	140,039	533,771
Budget Activity 07 : Aircraft Support Equipment and Facilities													
076 : C-17A				11,000	0	0	0	0	0	0	0	0	11,000
085 : Other Production Charges				114,000	0	0	0	0	0	0	0	0	114,000
Total Budget Activity 07				125,000	0	0	0	0	0	0	0	0	125,000
57 2010/2012 3020 Missile Procurement, Air Force	36,625	0	36,625	36,625	0	6,420	1,760	26,553	34,733	34,733	0	34,733	1,892
FY 10 TITLE IX APPROPRIATION	36,625	0	36,625										
Budget Activity 02 : Other Missiles													
005 : Predator Hellfire Missile				29,325	0	0	1,760	26,127	27,887	27,887	0	27,887	1,438
006 : Small Diameter Bomb				7,300	0	6,420	0	426	6,846	6,846	0	6,846	454
Total Budget Activity 02				36,625	0	6,420	1,760	26,553	34,733	34,733	0	34,733	1,892
57 2010/2012 3011 Procurement of Ammunition, Air Force	256,819	31,000	287,819	287,819	0	101,026	78,882	40,329	220,237	220,237	1,780	218,457	67,582
FY 10 TITLE IX APPROPRIATION	256,819	31,000	287,819										
Budget Activity 01 : Ammunition													
001 : Rockets				3,488	0	0	853	2,625	3,478	3,478	0	3,478	10
002 : Cartridges				39,236	0	0	36,317	1,537	37,854	37,854	28	37,826	1,382
004 : General Purpose Bombs				65,085	0	0	0	33,641	33,641	33,641	0	33,641	31,444
005 : Joint Direct Attack Munitions				97,978	0	97,026	0	0	97,026	97,026	0	97,026	952
007 : Explosive Ordnance Disposal				4,800	0	0	0	98	98	98	2	96	4,702
011 : Flares				41,000	0	0	27,450	1,048	28,498	28,498	0	28,498	12,502
012 : Fuzes				14,595	0	0	3,505	0	3,505	3,505	0	3,505	11,090
Total Budget Activity 01				266,182	0	97,026	68,125	38,949	204,100	204,100	30	204,070	62,082
Budget Activity 02 : Weapons													
013 : Small Arms				21,637	0	4,000	10,757	1,380	16,137	16,137	1,750	14,387	5,500
Total Budget Activity 02				21,637	0	4,000	10,757	1,380	16,137	16,137	1,750	14,387	5,500
57 2010/2012 3080 Other Procurement, Air Force	214,004	45,300	259,304	259,304	0	0	2,789	42,883	45,672	45,672	16,828	28,844	213,632
FY 10 SUPPLEMENTAL	137,763	-16,200	121,563										
FY 10 TITLE IX APPROPRIATION	76,241	61,500	137,741										
Budget Activity 02 : Vehicular Equipment													
002 : Medium Tactical Vehicles				64,364	0	0	0	0	0	0	0	0	64,364
004 : Security and Tactical Vehicles				17,521	0	0	0	0	0	0	0	0	17,521
005 : Fire Fighting/Crash Rescue Vehicles				8,626	0	0	0	0	0	0	0	0	8,626
008 : Items Less Than \$5M (Vehicles)				750	0	0	0	0	0	0	0	0	750
019 : Drug Interdiction				6,500	0	0	0	3,253	3,253	3,253	0	3,253	3,247
Total Budget Activity 02				97,761	0	0	0	3,253	3,253	3,253	0	3,253	94,508
Budget Activity 03 : Electronic and Telecommunication Equipment													
012 : Intel Comm Equip				18,400	0	0	0	0	0	0	0	0	18,400
015 : Theater Air Control System Improvement				5,000	0	0	0	0	0	0	0	0	5,000
023 : Air Force Physical Security System				1,600	0	0	0	771	771	771	0	771	829
037 : MILSATCOM Space				32,914	0	0	0	0	0	0	0	0	32,914

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Total Budget Activity 03				57,914	0	0	0	771	771	771	0	771	57,143
Budget Activity 04 : Other Base Maintenance and Support Equipment													
048 : Items less than \$5M (Safety)				4,900	0	0	0	1,685	1,685	1,685	0	1,685	3,215
050 : Base Procured Equipment				7,200	0	0	0	0	0	0	0	0	7,200
051 : Contingency Operations				11,300	0	0	0	11,278	11,278	11,278	0	11,278	22
053 : Mobility Equipment				23,929	0	0	0	718	718	718	0	718	23,211
054 : Items Less Than \$5M (Base S)				15,100	0	0	0	0	0	0	0	0	15,100
057 : DGCS-AF				23,000	0	0	0	1,370	1,370	1,370	0	1,370	21,630
060 : Defense Space Reconnaissance Program				18,200	0	0	2,789	23,808	26,597	26,597	16,828	9,769	-8,397
Total Budget Activity 04				103,629	0	0	2,789	38,859	41,648	41,648	16,828	24,820	61,981
57 2010/2011 3600 Research, Development, Test and Eval, Air Force	82,525	43,450	125,975	125,975	0	518	1,644	24,706	26,868	26,868	17	26,851	99,107
FY 10 SUPPLEMENTAL	45,500	43,450	88,950										
FY 10 TITLE IX APPROPRIATION	37,025	0	37,025										
Budget Activity 03 : Advanced Technology Development (ATD)													
020 : Advanced Aerospace Sensors				16,000	0	0	0	0	0	0	0	0	16,000
Total Budget Activity 03				16,000	0	0	0	0	0	0	0	0	16,000
Budget Activity 05 : System Development & Demonstration													
76A : JDAM				50,000	0	0	0	16,179	16,179	16,179	11	16,168	33,821
Total Budget Activity 05				50,000	0	0	0	16,179	16,179	16,179	11	16,168	33,821
Budget Activity 07 : Operational Systems Development													
128 : MQ-9 (0205219F)				1,400	0	518	-518	0	0	0	0	0	1,400
149 : Advanced Communications Systems				9,375	0	0	0	6,927	6,927	6,927	0	6,927	2,448
203 : Airborne Reconnaissance Systems				22,950	0	0	0	0	0	0	0	0	22,950
206 : MQ-1 Predator A UAV				11,400	0	0	0	1,600	1,600	1,600	0	1,600	9,800
CLASF : Classified Programs				14,850	0	0	2,162	0	2,162	2,162	6	2,156	12,688
Total Budget Activity 07				59,975	0	518	1,644	8,527	10,689	10,689	6	10,683	49,286
57 2010/2012 3300 Military Construction, Air Force	880,523	0	880,523	880,523	0	206	53,527	118,304	172,037	172,037	12,136	159,901	708,486
FY 10 SUPPLEMENTAL	406,023	0	406,023										
FY 10 TITLE IX APPROPRIATION	474,500	0	474,500										
Budget Activity 01 : Major Construction													
10-SPC : Bagram AB - Cargo Terminal				8,500	0	0	6,008	8	6,016	6,016	83	5,933	2,484
10-SPD : Bagram AB - Expeditionary Fighter Squadron				6,400	0	0	0	3,187	3,187	3,187	0	3,187	3,213
10-SPE : Bagram AB - Aviation Operations & Maintenance Facility				8,900	0	0	0	3,323	3,323	3,323	0	3,323	5,577
10-SPF : Bastion - CAS Apron Expansion				39,829	0	0	0	13,334	13,334	13,334	1,456	11,878	26,495
10-SPG : Bastion - ISR Apron				13,571	0	0	0	11,882	11,882	11,882	1,158	10,724	1,689
10-SPH : Bastion - Strategic Airlift Apron Expansion				11,504	0	0	9,846	402	10,248	10,248	2,522	7,726	1,256
10-SPI : Bastion - Cargo Handling Area				15,159	0	0	9,161	67	9,228	9,228	1,057	8,171	5,931
10-SPJ : Bastion - Expeditionary Fighter Shelter				6,300	0	0	0	3,835	3,835	3,835	135	3,700	2,465
10-SPK : Bastion - Secure RSOI Facility				10,000	0	0	7,914	67	7,981	7,981	934	7,047	2,019
10-SPL : Bastion - Aviation Operations & Maintenance Facility				8,900	0	0	0	4,610	4,610	4,610	200	4,410	4,290
10-SPM : Dwyer - Cargo Handling Area				5,006	0	0	4,474	0	4,474	4,474	0	4,474	532
10-SPN : Kandahar - CAS Apron Expansion				25,000	0	0	0	0	0	0	0	0	25,000
10-SPO : Kandahar - Refueler Apron/Relocate HCP				66,000	0	0	0	0	0	0	0	0	66,000
10-SPQ : Kandahar - ISR Apron Expansion				40,000	0	0	0	22,870	22,870	22,870	0	22,870	17,130
10-SPR : Kandahar - Relocate North Airfield Road				16,000	0	0	0	0	0	0	0	0	16,000
10-SPS : Kandahar - Tactical Airlift Apron				5,823	0	0	5,271	0	5,271	5,271	0	5,271	552
10-SPT : Kandahar - Cargo Helicopter Apron				32,000	0	0	0	0	0	0	0	0	32,000
10-SPT : Kandahar - Expeditionary Fighter Shelter				6,400	0	0	0	3,628	3,628	3,628	0	3,628	2,772

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10-SPU : Kandahar - Secure RSOI Facility				1,967	0	0	0	0	0	0	0	0	1,967
10-SPV : Kandahar - Aviation Operations & Maintenance Facility				10,500	0	0	0	3,844	3,844	3,844	0	3,844	6,656
10-SPW : Shank - Cargo Handling Area				4,900	0	0	2,219	0	2,219	2,219	0	2,219	2,681
10-SPX : Tarin Kowt - Cargo Handling Area				4,900	0	0	2,863	0	2,863	2,863	319	2,544	2,037
10-SPZ : Islamabad - ODRP Temp Facility				2,841	0	0	2,841	0	2,841	2,841	0	2,841	0
10-SQF : Dwyer - SOF Helicopter Apron				20,000	0	0	0	12,384	12,384	12,384	0	12,384	7,616
10-SQG : Shindand - Fuels Ops/Storage				2,550	0	0	0	1,765	1,765	1,765	0	1,765	785
10-SQH : Shindand - ISR Apron				53,000	0	0	0	0	0	0	0	0	53,000
10-SQJ : Shindand - Munitions Storage				22,000	0	0	0	10,567	10,567	10,567	0	10,567	11,433
10-SQK : Shindand - SOF Helicopter Apron				20,000	0	0	0	0	0	0	0	0	20,000
10-SQL : Shindand - SOF Apron/Support				11,000	0	0	0	0	0	0	0	0	11,000
10-SQM : Shindand - Strategic Airlift Apron				23,000	0	0	0	11,470	11,470	11,470	0	11,470	11,530
10-SQN : Mazar E Sharif - Strategic Airlift Apron				27,000	0	0	0	0	0	0	0	0	27,000
10-SQP : Mazar E Sharif - Helicopter Apron				53,000	0	0	0	0	0	0	0	0	53,000
10-SQQ : Camp Bastion - Refueler Apron				55,000	0	0	0	0	0	0	0	0	55,000
10-SQR : Camp Bastion - Parallel Taxiway				86,000	0	0	0	0	0	0	0	0	86,000
10-SQS : PASS AND CARGO TERMINAL - SHINDAND				15,800	0	0	0	7,910	7,910	7,910	0	7,910	7,890
10-SQT : EXPEDITIONARY AIRLIFT SHELTER - KANDAHAR, AFGHANISTAN				7,400	0	0	0	0	0	0	0	0	7,400
10-SQU : EXPAND CARGO HANDLING AREA - KANDAHAR, AFGHANISTAN				7,100	0	0	0	0	0	0	0	0	7,100
10-SQV : COALITION COMPOUND BILLETING - AL UDEID, QATAR				52,000	0	0	0	0	0	0	0	0	52,000
10-SQW : CONSTR NETWORK CNTL CTR - AL UDEID, QATAR				1,090	0	0	0	0	0	0	0	0	1,090
10-SQX : CONSTR MAINT OPS CTR AND CMD POST - AL DHAFRA, UAE				1,870	0	0	0	0	0	0	0	0	1,870
10-SQY : CONSTR BRAVO SUBSTATION AND 11KV LOOP SYST - AFCEE				1,850	0	0	0	0	0	0	0	0	1,850
10-SQZ : CONSTR SATCOM FACILITY - AL DHAFRA, UAE				1,700	0	0	0	0	0	0	0	0	1,700
10-SRA : FUEL OPS STORAGE - CAMP BASTION				290	0	0	0	0	0	0	0	0	290
Total Budget Activity 01				812,050	0	0	50,597	115,153	165,750	165,750	7,864	157,886	646,300
Budget Activity 02 : Minor Construction													
10-UNA : Worldwide Unspecified				14,433	0	0	0	0	0	0	0	0	14,433
Total Budget Activity 02				14,433	0	0	0	0	0	0	0	0	14,433
Budget Activity 03 : Planning and Design													
10-155 : COE Planning & Design				36,500	0	0	3,136	1,529	4,665	4,665	4,209	456	31,835
10-156 : AFCEE Planning & Design				10,000	0	0	0	1,622	1,622	1,622	63	1,559	8,378
10-ZUB : Planning and Design				7,540	0	206	-206	0	0	0	0	0	7,540
Total Budget Activity 03				54,040	0	206	2,930	3,151	6,287	6,287	4,272	2,015	47,753
Grand Total, Air Force	16,370,288	130,744	16,501,032	16,501,032	2,396,895	3,892,388	3,200,063	5,622,234	15,111,580	15,111,580	10,430,537	4,681,043	1,389,452

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Defense													
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	5,198,040	251,380	5,449,420	5,449,420	387,568	1,254,411	1,486,455	2,309,553	5,437,987	5,437,987	2,537,022	2,900,965	11,433
FY 10 HR 1586	-18,792	0	-18,792										
FY 10 SUPPLEMENTAL	593,108	73,118	666,226										
FY 10 TITLE IX APPROPRIATION	4,623,724	178,262	4,801,986										
Budget Activity 01 : Operating Forces													
JCS				12,500	0	0	7,895	893	8,788	8,788	7,010	1,778	3,712
SOCOM				3,049,560	333,535	983,796	734,410	1,156,969	3,208,710	3,208,710	1,403,146	1,805,564	-159,150
Total Budget Activity 01				3,062,060	333,535	983,796	742,305	1,157,862	3,217,498	3,217,498	1,410,156	1,807,342	-155,438
Budget Activity 04 : Administration and Servicewide Activities													
DCAA				22,708	3,864	6,323	6,751	6,971	23,909	23,909	20,034	3,875	-1,201
DCMA				63,130	11,403	20,366	33,362	11,852	76,983	76,983	76,216	767	-13,853
DISA				227,317	2,322	32,272	28,000	71,109	133,703	133,703	112,182	21,521	93,614
DLSA				90,000	7,731	11,601	17,506	50,742	87,580	87,580	38,085	49,495	2,420
DMA				13,364	147	11,564	989	665	13,365	13,365	12,095	1,270	-1
DODEA				616,700	78	1,813	354,980	252,753	609,624	609,624	198,955	410,669	7,076
DSCA				360,800	0	20,109	1	340,690	360,800	360,800	360,764	36	0
DTRA				2,018	0	1,373	69	573	2,015	2,015	917	1,098	3
OSD				267,173	2,716	27,139	37,226	61,448	128,529	128,529	43,548	84,981	138,644
OTHER				724,150	25,772	138,055	265,266	354,888	783,981	783,981	264,070	519,911	-59,831
Total Budget Activity 04				2,387,360	54,033	270,615	744,150	1,151,691	2,220,489	2,220,489	1,126,866	1,093,623	166,871
97 2010/XXXX 0100 Operation and Maintenance, Defense-Wide	1,570,000	0	1,570,000	1,570,000	0	0	756,603	79,075	835,678	835,678	835,678	0	734,322
FY 10 TITLE IX APPROPRIATION	1,570,000	0	1,570,000										
Budget Activity 04 : Administration and Servicewide Activities													
DSCA				1,570,000	0	0	756,603	79,075	835,678	835,678	835,678	0	734,322
Total Budget Activity 04				1,570,000	0	0	756,603	79,075	835,678	835,678	835,678	0	734,322
Grand Total, Operation & Maintenance, Defense Wide	6,768,040	251,380	7,019,420	7,019,420	387,568	1,254,411	2,243,058	2,388,628	6,273,665	6,273,665	3,372,700	2,900,965	745,755

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Defense													
97 2010/2010 0107 Office of the Inspector General, Defense-Wide	8,876	0	8,876	8,876	2,435	2,742	3,296	3,237	11,710	11,710	10,343	1,367	-2,834
FY 10 TITLE IX APPROPRIATION	8,876	0	8,876										
Budget Activity 01 : Operation & Maintenance													
01 : Operation & Maintenance				8,876	2,435	2,742	3,296	3,237	11,710	11,710	10,343	1,367	-2,834
Total Budget Activity 01				8,876	2,435	2,742	3,296	3,237	11,710	11,710	10,343	1,367	-2,834
Grand Total, Office of the Inspector General, Defense-Wide	8,876	0	8,876	8,876	2,435	2,742	3,296	3,237	11,710	11,710	10,343	1,367	-2,834

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Defense													
97 2010/2010 0130 Defense Health Program, Defense-Wide	1,290,042	0	1,290,042	1,290,042	349,311	274,029	344,284	361,334	1,328,958	1,328,958	1,019,057	309,901	-38,916
FY 10 SUPPLEMENTAL	33,367	0	33,367										
FY 10 TITLE IX APPROPRIATION	1,256,675	0	1,256,675										
Budget Activity 01 : Operation & Maintenance, DHP													
01 : In-House Care				605,053	173,624	112,287	168,243	154,938	609,092	609,092	349,686	259,406	-4,039
02 : Private Sector Care				558,742	134,905	137,945	142,946	142,946	558,742	558,742	558,742	0	0
03 : Consolidated Health Support				111,921	31,645	19,623	27,041	47,312	125,621	125,621	83,322	42,299	-13,700
04 : Information Management				2,099	883	257	2,000	2,984	6,124	6,124	3,379	2,745	-4,025
05 : Management Activities				915	269	175	152	227	823	823	760	63	92
06 : Education and Training				10,139	6,209	2,845	3,202	4,592	16,848	16,848	12,351	4,497	-6,709
07 : Base Operations/Communications				1,173	1,776	897	700	8,335	11,708	11,708	10,817	891	-10,535
Total Budget Activity 01				1,290,042	349,311	274,029	344,284	361,334	1,328,958	1,328,958	1,019,057	309,901	-38,916
Grand Total, Defense Health Program, Defense-Wide	1,290,042	0	1,290,042	1,290,042	349,311	274,029	344,284	361,334	1,328,958	1,328,958	1,019,057	309,901	-38,916

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Defense													
97 2010/2012 0300 Procurement, Defense-Wide	519,983	305,631	825,614	825,614	0	159,783	102,816	128,920	391,519	391,519	79,486	312,033	434,095
FY 10 SUPPLEMENTAL	131,947	-3,069	128,878										
FY 10 TITLE IX APPROPRIATION	388,036	308,700	696,736										
DISA													
0303126K : Long-Haul Communications - Defense Communications				1,700	0	0	2,339	-1,537	802	802	21	781	898
0303150K : GCCS-J Teleport Program				1,300	0	0	0	0	0	0	0	0	1,300
0303610K : Standardized Tactical Entry Point				5,911	0	692	-9	3,524	4,207	4,207	123	4,084	1,704
Total for DISA				8,911	0	692	2,330	1,987	5,009	5,009	144	4,865	3,902
OSD													
01109951 : Intnl Intell Tech Ass ADV&Intel				22,800	0	0	0	15,391	15,391	15,391	15,391	0	7,409
Total for OSD				22,800	0	0	0	15,391	15,391	15,391	15,391	0	7,409
OTHER													
01B : UNK 1, 2, 3 & 4				216,136	0	126,367	28,023	47,710	202,100	202,100	56,416	145,684	14,036
Total for OTHER				216,136	0	126,367	28,023	47,710	202,100	202,100	56,416	145,684	14,036
SOCOM													
20520 : MH-47 SLEP				28,500	0	0	0	7,867	7,867	7,867	0	7,867	20,633
20530 : MH-60 SOF Modernization Prog				4,600	0	0	0	0	0	0	0	0	4,600
20570 : SOF U-28				3,000	0	0	0	2,982	2,982	2,982	0	2,982	18
20620 : STUASLO				12,000	0	0	0	0	0	0	0	0	12,000
20630 : C-130 Modifications				19,500	0	0	2	1,204	1,206	1,206	13	1,193	18,294
20670 : SOF Ord Replen				47,856	0	4,038	37,717	5,119	46,874	46,874	1,231	45,643	982
20680 : SOF Ord Acq				8,707	0	0	7,046	1,660	8,706	8,706	10	8,696	1
20690 : Comm Equip & Elec				2,000	0	0	2,000	0	2,000	2,000	0	2,000	0
20700 : SOF Intell Syst				26,907	0	11,821	9,155	870	21,846	21,846	1,804	20,042	5,061
20710 : Small Arms & Weapons				4,722	0	2,267	1,145	1,310	4,722	4,722	433	4,289	0
20760 : Tactial Vehicles				347,296	0	14,598	9,871	30,783	55,252	55,252	60	55,192	292,044
20830 : OPS ENH INTEL				11,000	0	0	0	6,982	6,982	6,982	52	6,930	4,018
20860 : RADIO SYS				5,448	0	0	5,448	0	5,448	5,448	3,519	1,929	0
20900 : OPS ENH				11,900	0	0	79	5,055	5,134	5,134	413	4,721	6,766
20980 : Drug Interdiction				500	0	0	0	0	0	0	0	0	500
Total for SOCOM				533,936	0	32,724	72,463	63,832	169,019	169,019	7,535	161,484	364,917
Unallocated Funding				43,831	0	0	0	0	0	0	0	0	43,831
Grand Total, Procurement, Defense-Wide	519,983	305,631	825,614	825,614	0	159,783	102,816	128,920	391,519	391,519	79,486	312,033	434,095

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Defense													
97 2010/2011 0400 Research, Development, Test and Eval, Defense	116,513	170,318	286,831	286,831	2,550	42,535	18,458	67,107	130,650	130,650	70,068	60,582	156,181
FY 10 SUPPLEMENTAL	41,438	170,318	211,756										
FY 10 TITLE IX APPROPRIATION	75,075	0	75,075										
DISA													
0302019K : Defense Info Infrastructure Engineering and Integr				10,000	0	0	0	0	0	0	0	0	10,000
0303126K : Long-Haul Communications - DCS				0	0	0	8,325	18,780	27,105	27,105	6,128	20,977	-27,105
0303150K : Global Command and Control System				2,750	0	0	2,750	-121	2,629	2,629	0	2,629	121
0303610K : Teleport Program				0	0	0	9	15	24	24	12	12	-24
Total for DISA				12,750	0	0	11,084	18,674	29,758	29,758	6,140	23,618	-17,008
OSD													
0605200D : General Support to USD				163,745	0	0	0	8,143	8,143	8,143	5,095	3,048	155,602
Total for OSD				163,745	0	0	0	8,143	8,143	8,143	5,095	3,048	155,602
OTHER													
01C : UNK 1, 2, 3 & 4				72,000	2,550	42,535	7,049	40,290	92,424	92,424	58,833	33,591	-20,424
Total for Other				72,000	2,550	42,535	7,049	40,290	92,424	92,424	58,833	33,591	-20,424
SOCOM													
0305208K : Distributed Common Ground Systems				325	0	0	325	0	325	325	0	325	0
Total for SOCOM				325	0	0	325	0	325	325	0	325	0
Unallocated Funding				38,011	0	0	0	0	0	0	0	0	38,011
Grand Total, Research, Development, Test and Eval, Defense	116,513	170,318	286,831	286,831	2,550	42,535	18,458	67,107	130,650	130,650	70,068	60,582	156,181

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Defense													
97 2010/XXXX 4930 Defense Working Capital Fund	872,091	0	872,091	872,091	98,021	8,523	137,043	212,960	456,547	456,547	65,654	390,893	415,544
FY 10 SUPPLEMENTAL	463,113	0	463,113										
FY 10 TITLE IX APPROPRIATION	408,978	0	408,978										
AIR FORCE													
01 : Defense Working Capital Fund, Defense-Wide				15,300	0	0	2,471	2,857	5,328	5,328	5,311	17	9,972
Total for AIR FORCE				15,300	0	0	2,471	2,857	5,328	5,328	5,311	17	9,972
DLA													
04 : DLA				396,915	98,021	8,523	134,572	210,103	451,219	451,219	60,343	390,876	-54,304
Total for DLA				396,915	98,021	8,523	134,572	210,103	451,219	451,219	60,343	390,876	-54,304
Unallocated Funding				459,876	0	0	0	0	0	0	0	0	459,876
Grand Total, Defense Working Capital Fund	872,091	0	872,091	872,091	98,021	8,523	137,043	212,960	456,547	456,547	65,654	390,893	415,544

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ASFF													
21 2010/2011 2091 Afghanistan Security Forces Fund, Army	9,166,769	0	9,166,769	9,166,769	0	2,018,286	1,357,836	1,650,700	5,026,822	5,026,822	2,838,384	2,188,438	4,139,947
FY 10 SUPPLEMENTAL	2,604,000	0	2,604,000										
FY 10 TITLE IX APPROPRIATION	6,562,769	0	6,562,769										
Budget Activity 01 : Defense Forces													
110 : Sustainment				2,142,431	0	362,905	397,031	315,530	1,075,466	1,075,466	597,533	477,933	1,066,965
120 : Infrastructure				1,423,070	0	0	227,967	343,559	571,526	571,526	1,548	569,978	851,544
130 : Equipment and Transportation				1,613,658	0	864,816	69,600	222,426	1,156,842	1,156,842	995,389	161,453	456,816
140 : Training and Operations				297,367	0	18,000	84,054	131,531	233,585	233,585	171,093	62,492	63,782
Total Budget Activity 01				5,476,526	0	1,245,721	778,652	1,013,046	3,037,419	3,037,419	1,765,563	1,271,856	2,439,107
Budget Activity 02 : Interior Forces													
210 : Sustainment				996,259	0	17,520	110,648	291,489	419,657	419,657	139,273	280,384	576,602
220 : Infrastructure				1,002,602	0	0	280,891	136,650	417,541	417,541	202	417,339	585,061
230 : Equipment and Transportation				1,129,432	0	714,145	-62,068	91,022	743,099	743,099	646,074	97,025	386,333
240 : Training and Operations				536,831	0	40,900	155,311	67,955	264,166	264,166	255,007	9,159	272,665
Total Budget Activity 02				3,665,124	0	772,565	484,782	587,116	1,844,463	1,844,463	1,040,556	803,907	1,820,661
Budget Activity 04 : Detainee Operations													
410 : Sustainment				21,119	0	0	388	2,922	3,310	3,310	36	3,274	17,809
420 : Infrastructure				0	0	0	30,000	23,440	53,440	53,440	3,527	49,913	-53,440
430 : Equipment and Transportation				100	0	0	0	0	0	0	0	0	100
440 : Training and Operations				3,900	0	0	15,173	-1,048	14,125	14,125	13,540	585	-10,225
Total Budget Activity 04				25,119	0	0	45,561	25,314	70,875	70,875	17,103	53,772	-45,756
Budget Activity 05 : Contributions													
530 : NATO Contributions				0	0	0	48,841	25,224	74,065	74,065	15,162	58,903	-74,065
Total Budget Activity 05				0	0	0	48,841	25,224	74,065	74,065	15,162	58,903	-74,065

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ISFF													
21 2010/2011 2092 Iraq Security Forces Fund, Army	1,000,000	0	1,000,000	1,000,000	0	0	0	62,529	62,529	62,529	11,569	50,960	937,471
FY 10 SUPPLEMENTAL	1,000,000	0	1,000,000										
Budget Activity 01 : Delta Forces													
110 : Sustainment				464,400	0	0	0	8,798	8,798	8,798	0	8,798	455,602
130 : Equipment and Transportation				160,560	0	0	0	2,607	2,607	2,607	0	2,607	157,953
140 : Training and Operations				115,770	0	0	0	25,645	25,645	25,645	11,569	14,076	90,125
Total Budget Activity 01				740,730	0	0	0	37,050	37,050	37,050	11,569	25,481	703,680
Budget Activity 02 : Interior Forces													
210 : Sustainment				8,085	0	0	0	6	6	6	0	6	8,079
230 : Equipment and Transportation				51,625	0	0	0	24,704	24,704	24,704	0	24,704	26,921
240 : Training and Operations				199,560	0	0	0	769	769	769	0	769	198,791
Total Budget Activity 02				259,270	0	0	0	25,479	25,479	25,479	0	25,479	233,791

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JIEDDF													
21 2010/2012 2093 Joint Improvised Explosives Devices Defeat Fund	1,762,010	0	1,762,010	1,762,010	120,496	253,738	752,026	263,692	1,389,952	1,389,952	527,228	862,724	372,058
FY 10 TITLE IX APPROPRIATION	1,762,010	0	1,762,010										
Budget Activity 01 : Attack the Network													
110 : Counter Bomber				865,100	110,328	115,100	357,050	173,026	755,504	755,504	273,560	481,944	109,596
Total Budget Activity 01				865,100	110,328	115,100	357,050	173,026	755,504	755,504	273,560	481,944	109,596
Budget Activity 02 : Defeat The Device													
210 : Jammers				735,100	0	148,806	394,976	62,298	606,080	606,080	253,664	352,416	129,020
Total Budget Activity 02				735,100	0	148,806	394,976	62,298	606,080	606,080	253,664	352,416	129,020
Budget Activity 03 : Train the Force													
310 : Training				161,810	0	0	0	28,368	28,368	28,368	4	28,364	133,442
Total Budget Activity 03				161,810	0	0	0	28,368	28,368	28,368	4	28,364	133,442
Budget Activity 04 : Staff and Infrastructure													
410 : JIEDDO Staff and Infrastructure				0	10,168	-10,168	0	0	0	0	0	0	0
Total Budget Activity 04				0	10,168	-10,168	0	0	0	0	0	0	0
Grand Total, ASFF, JIEDDF	11,928,779	0	11,928,779	11,928,779	120,496	2,272,024	2,109,862	1,976,921	6,479,303	6,479,303	3,377,181	3,102,122	5,449,476

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Defense													
97 2010/2011 0105 Drug Interdiction & Cntr Drug Activities, Defense	440,603	-356,825	83,778	83,778	0	0	0	0	0	0	0	0	83,778
FY 10 SUPPLEMENTAL	94,000	-30,163	63,837										
FY 10 TITLE IX APPROPRIATION	346,603	-326,662	19,941										
Drug Interdiction & Cntr Drug Activities, Defense				83,778	0	0	0	0	0	0	0	0	83,778
Grand Total, Drug Interdiction & Cntr Drug Activities, Defense	440,603	-356,825	83,778	83,778	0	0	0	0	0	0	0	0	83,778

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Defense													
97 2010/XXXX 0118 OCO Transfer Fund, Defense	5,000,000	-4,643,190	356,810	356,810	0	0	0	0	0	0	0	0	356,810
FY 10 TITLE IX APPROPRIATION	5,000,000	-4,643,190	356,810										
OCO Transfer Fund, Defense				356,810	0	0	0	0	0	0	0	0	356,810
Grand Total, OCO Transfer Fund, Defense	5,000,000	-4,643,190	356,810	356,810	0	0	0	0	0	0	0	0	356,810

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APPROPRIATION Fiscal Year 2010 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2010	Second Quarter 2010	Third Quarter 2010	Fourth Quarter 2010	YTD Fiscal Year 2010	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
Defense													
97 2010/2011 0144 Mine Resistant Ambush Protected Vehicle Fund	7,404,000	-6,458,000	946,000	946,000	0	0	0	0	0	0	0	0	946,000
FY 10 SUPPLEMENTAL	1,123,000	-177,000	946,000										
FY 10 TITLE IX APPROPRIATION	6,281,000	-6,281,000	0										
Mine Resistant Ambush Protected Vehicle Fund				946,000	0	0	0	0	0	0	0	0	946,000
Grand Total, Mine Resistant Ambush Protected Vehicle Fund	7,404,000	-6,458,000	946,000	946,000	0	0	0	0	0	0	0	0	946,000

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APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available ^{1/}	YTD September 2009	First Quarter 2010	Second Quarter 2010	Third Quarter 2010	Fourth Quarter 2010	YTD Fiscal Year 2010	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
21 2009/2010 2092 Iraq Security Forces Fund, Army	0	1,000,000	1,000,000	57,664	120,489	251,072	104,871	465,544	941,976	999,640	654,855	344,785	360
21 2009/2011 2093 Joint Improvised Explosives Devices Defeat Fund	3,116,746	0	3,116,746	1,447,978	832,838	287,829	258,323	93,528	1,472,518	2,920,496	1,781,958	1,138,538	196,250
21 2009/2010 2095 Pakistan Counterinsurgency Fund, Army	400,000	0	400,000	126,933	172,271	17,070	17,057	66,239	272,637	399,570	315,544	84,026	430
21 2009/2011 2095 Pakistan Counterinsurgency Fund, Army	0	700,000	700,000	0	52,494	110,719	119,434	78,811	361,458	361,458	290,981	70,477	338,542
97 2009/2009 0105 Drug Interdiction & Cntr Drug Activities, Defense	188,000	-188,000	0	0	0	0	0	0	0	0	0	0	0
97 2009/2010 0105 Drug Interdiction & Cntr Drug Activities, Defense	120,398	-120,398	0	0	0	0	0	0	0	0	0	0	0
97 2009/2009 0144 Mine Resistant Ambush Protected Vehicle Fund	1,700,000	-1,700,000	0	0	0	0	0	0	0	0	0	0	0
97 2009/2010 0144 Mine Resistant Ambush Protected Vehicle Fund	4,543,000	-4,543,000	0	0	0	0	0	0	0	0	0	0	0
Grand Total DoD	136,374,748	143,937	136,518,685	114,480,115	4,915,070	5,307,086	2,970,975	3,115,200	16,308,331	130,788,446	106,571,358	24,217,088	5,730,239

Notes:

^{1/} Reflects funding provided in Title IX, of Chapter 2, of Public Law 110-252, Supplemental Appropriations Act, 2008 and Supplemental Appropriations Act, 2009, P.L. 111-32, as adjusted for amounts transferred into/out/within war funding, and as adjusted for baseline programs and Non-DoD classified funds whose execution will not be reported as a cost of war.
(See FY 2009 Cost of War for FY 2009 Appropriations report, page 1)

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Army														
21 2009/2009 2010 Military Personnel, Army	11,468,087	0	11,468,087	11,468,087	11,866,032	0	0	0	0	0	11,866,032	11,716,146	149,886	-397,945
FY 09 SUPPLEMENTAL I	10,629,087	0	10,629,087											
FY 09 TITLE IX APPROPRIATION	839,000	0	839,000											
Budget Activity 01 : Officer Pay and Allowances														
1A : Basic Pay				2,232,108	1,309,553	0	0	0	0	0	1,309,553	1,309,553	0	922,555
1B : Retired Pay Accrual				0	306,413	0	0	0	0	0	306,413	306,413	0	-306,413
1C : Incentive Pay for Hazardous Duty				0	14,536	0	0	0	0	0	14,536	14,536	0	-14,536
1D : Special Pay				0	160,711	0	0	0	0	0	160,711	160,711	0	-160,711
1F : Officer Recruiting & Retention				0	15,136	0	0	0	0	0	15,136	15,136	0	-15,136
1H : Basic Allowance for Housing				0	373,866	0	0	0	0	0	373,866	373,866	0	-373,866
1K : Basic Allowance for Subsistence				0	48,687	0	0	0	0	0	48,687	48,687	0	-48,687
1P : Overseas Station Allowance				0	20,626	0	0	0	0	0	20,626	20,626	0	-20,626
1Q : Uniform or Clothing Allowance				0	1,486	0	0	0	0	0	1,486	1,486	0	-1,486
1R : Family Separation Allowance				0	44,369	0	0	0	0	0	44,369	44,369	0	-44,369
1S : Separation Pay				0	2,025	0	0	0	0	0	2,025	2,025	0	-2,025
1T : Social Security Tax (Employer's Contribution)				0	99,278	0	0	0	0	0	99,278	99,278	0	-99,278
1U : CONUS, Cost-of-Living Allowance				0	90	0	0	0	0	0	90	90	0	-90
Total Budget Activity 01				2,232,108	2,396,776	0	0	0	0	0	2,396,776	2,396,776	0	-164,668
Budget Activity 02 : Enlisted Pay and Allowances														
2A : Basic Pay				6,058,580	2,927,340	0	0	0	0	0	2,927,340	2,927,340	0	3,131,240
2B : Retired Pay Accrual				0	679,197	0	0	0	0	0	679,197	679,197	0	-679,197
2C : Incentive Pay for Hazardous Duty				0	12,206	0	0	0	0	0	12,206	12,206	0	-12,206
2D : Special Pay				0	724,395	0	0	0	0	0	724,395	724,395	0	-724,395
2E : Special Duty Assignment Pay				0	13,165	0	0	0	0	0	13,165	13,165	0	-13,165
2F : Reenlistment Bonus				0	229,131	0	0	0	0	0	229,131	229,131	0	-229,131
2G : Enlistment Bonus				0	455,846	0	0	0	0	0	455,846	455,846	0	-455,846
2H : Basic Allowance for Housing				0	1,211,442	0	0	0	0	0	1,211,442	1,211,442	0	-1,211,442
2P : Overseas Station Allowance				0	66,203	0	0	0	0	0	66,203	66,203	0	-66,203
2Q : Uniform or Clothing Allowance				0	23,152	0	0	0	0	0	23,152	23,152	0	-23,152
2R : Family Separation Allowance				0	243,072	0	0	0	0	0	243,072	243,072	0	-243,072
2S : Separation Pay				0	9,732	0	0	0	0	0	9,732	9,732	0	-9,732
2T : Social Security Tax (Employer's Contribution)				0	223,032	0	0	0	0	0	223,032	223,032	0	-223,032
2U : CONUS, Cost-of-Living Allowance				0	426	0	0	0	0	0	426	426	0	-426
2V : Education Benefits				0	11,548	0	0	0	0	0	11,548	11,548	0	-11,548
Total Budget Activity 02				6,058,580	6,829,887	0	0	0	0	0	6,829,887	6,829,887	0	-771,307
Budget Activity 04 : Enlisted Personnel Subsistence														
4K : Basic Allowance for Subsistence				1,254,200	366,376	0	0	0	0	0	366,376	366,376	0	887,824
4N : Subsistence in Kind				554,000	0	0	0	0	0	0	0	0	0	554,000
4W : Subsistence War on Terrorism (GWOT)				0	668,460	0	0	0	0	0	668,460	650,768	17,692	-668,460
4X : Subsistence Operation Iraqi Freedom (OIF)				0	1,047,639	0	0	0	0	0	1,047,639	954,033	93,606	-1,047,639
Total Budget Activity 04				1,808,200	2,082,475	0	0	0	0	0	2,082,475	1,971,177	111,298	-274,275
Budget Activity 05 : Permanent Change of Station (PCS) Travel														
5A : Accession Travel				531,454	0	0	0	0	0	0	0	0	0	531,454
5C : Operational Travel				0	82,108	0	0	0	0	0	82,108	82,108	0	-82,108
5D : Rotational Travel to/from Overseas				0	61,377	0	0	0	0	0	61,377	61,377	0	-61,377
Total Budget Activity 05				531,454	143,485	0	0	0	0	0	143,485	143,485	0	387,969
Budget Activity 06 : Other Military Personnel Costs														
6A : Apprehension of Military Deserters, Absentees, and Escaped Military Prisoners				637,745	0	0	0	0	0	0	0	0	0	637,745
6B : Interest on Uniformed Services Savings Deposits				0	15,654	0	0	0	0	0	15,654	11,378	4,276	-15,654
6C : Death Gratuities				25,000	70,331	0	0	0	0	0	70,331	59,257	11,074	-45,331
6D : Unemployment Benefits				25,000	101,830	0	0	0	0	0	101,830	101,830	0	-76,830
6M : Mobilization for ONE/OEF				0	2,554	0	0	0	0	0	2,554	2,104	450	-2,554
6S : Servicemembers' Group Life Insurance (SGLI) (beg FY 2006)				129,646	172,197	0	0	0	0	0	172,197	153,782	18,415	-42,551
6T : TSGLI				20,354	50,843	0	0	0	0	0	50,843	46,470	4,373	-30,489
Total Budget Activity 06				837,745	413,409	0	0	0	0	0	413,409	374,821	38,588	424,336
21 2009/XXXX 2010 Military Personnel, Army	0	405,554	405,554	405,554	0	1,421	50,176	36,191	116,653	204,441	204,441	199,028	5,413	201,113
FY 09 SUPPLEMENTAL I	0	405,554	405,554											
Budget Activity 06 : Other Military Personnel Costs														

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6L : Retroactive Stop-Loss Special Pay				405,554	0	1,421	50,176	36,191	116,653	204,441	204,441	199,028	5,413	201,113
Total Budget Activity 06				405,554	0	1,421	50,176	36,191	116,653	204,441	204,441	199,028	5,413	201,113

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21 2009/2009 2070 Reserve Personnel, Army	281,155	0	281,155	281,155	259,158	-5,561	-5,837	-314	-152	-11,864	247,294	237,766	9,528	33,861
FY 09 SUPPLEMENTAL I	281,155	0	281,155											
Budget Activity 01 : Unit and Individual Training														
1A : Training, Pay Group A, AT, TPU				116,901	94,684	-1,664	-2,740	-208	-4	-4,616	90,068	83,135	6,933	26,833
1F : School Training				0	0	21	-15	-1	1	6	6	6	0	-6
1G : Special Training BAH				164,254	164,474	-3,918	-3,082	-105	-149	-7,254	157,220	154,625	2,595	7,034
Total Budget Activity 01				281,155	259,158	-5,561	-5,837	-314	-152	-11,864	247,294	237,766	9,528	33,861
21 2009/2009 2060 National Guard Personnel, Army	1,500,733	52,800	1,553,533	1,553,533	1,553,530	-27,659	-1,099	-134	4,701	-24,191	1,529,339	1,301,487	227,852	24,194
FY 09 SUPPLEMENTAL I	1,350,733	0	1,350,733											
FY 09 TITLE IX APPROPRIATION	150,000	52,800	202,800											
Budget Activity 01 : Unit and Individual Training														
1A : Training, Pay Group A, AT				607,886	43,831	-125	-42	11	195	39	43,870	43,488	382	564,016
1B : Training, Pay Group A, IDT				0	25,957	-279	-42	-3	20	-304	25,653	25,499	154	-25,653
1D : Training - Pay Goup F				0	0	9	-7	0	0	2	2	2	0	-2
1F : School Training				58,500	32,384	-217	-153	7	809	446	32,830	32,515	315	25,670
1G : Special Training				354,947	549,024	-30,292	-403	-155	2,751	-28,099	520,925	496,060	24,865	-165,978
1H : Administration and Support, AGR				481,200	52,632	-787	-235	-21	14	-1,029	51,603	51,391	212	429,597
1J : Recruiting and Retention				51,000	110,759	-508	-67	-28	284	-319	110,440	108,723	1,717	-59,440
1K : Montgomery GI Bill				0	47,000	5,027	0	0	0	5,027	52,027	47,000	5,027	-52,027
1L : Operational Training				0	34	0	0	0	0	0	34	28	6	-34
1N : Command & Staff/Management Support				0	43,248	-429	-73	51	409	-42	43,206	42,494	712	-43,206
1R : Selected Reserve Incentives Program (SRIP)				0	366,769	0	0	0	0	0	366,769	366,769	0	-366,769
1Z : ARNG SPT for DoD Emergency Opns- Officer and Enlis				0	88,195	-58	-77	4	219	88	88,283	87,518	765	-88,283
Total Budget Activity 01				1,553,533	1,359,833	-27,659	-1,099	-134	4,701	-24,191	1,335,642	1,301,487	34,155	217,891
Budget Activity 02 : Other Training and Support														
2D : Training - Pay Goup F				0	193,697	0	0	0	0	0	193,697	0	193,697	-193,697
Total Budget Activity 02				0	193,697	0	0	0	0	0	193,697	0	193,697	-193,697
21 2009/2009 2020 Operation and Maintenance, Army	50,880,887	104,900	50,985,787	50,985,787	51,509,121	-44,673	-82,593	-84,499	-24,497	-236,262	51,272,859	45,960,503	5,312,356	-287,072
FY 09 SUPPLEMENTAL I	13,667,258	-967,300	12,699,958											
FY 09 TITLE IX APPROPRIATION	37,213,629	1,072,200	38,285,829											
Budget Activity 01 : Operating Forces														
121 : Force Readiness Operations Support				0	1,238	0	0	0	0	0	1,238	370	868	-1,238
123 : Land Forces Depot Maintenance				0	10,654	46	1	0	560	607	11,261	6,974	4,287	-11,261
131 : Base Operations Support				0	0	15	0	181	-6	190	190	188	2	-190
135 : Additional Activities				38,368,447	39,047,596	-57,088	-80,930	-29,469	4,923	-162,564	38,885,032	35,105,356	3,779,676	-516,585
136 : Commander's Emergency Response Program (CERP)				1,430,000	899,720	-4,420	-6,760	-9,933	-7,572	-28,685	861,035	693,956	167,079	568,965
137 : Reset				7,434,000	7,433,334	-25,855	-28,034	-42,026	-38,631	-134,546	7,298,788	6,486,510	812,278	135,212
Total Budget Activity 01				47,232,447	47,382,542	-87,302	-115,723	-81,247	-40,726	-324,998	47,057,544	42,293,354	4,764,190	174,903
Budget Activity 04 : Administration and Servicewide Activities														
411 : Security Programs				1,104,056	1,238,634	-181	40	-476	-339	-956	1,237,678	822,671	415,007	-133,622
421 : Servicewide Transportation				2,649,284	2,887,928	42,810	33,097	-2,776	16,568	89,699	2,977,627	2,844,468	133,159	-328,343
431 : Administration				0	12	0	-7	0	0	-7	5	5	0	-5
451 : Closed Account Adjustments				0	5	0	0	0	0	0	5	5	0	-5
Total Budget Activity 04				3,753,340	4,126,579	42,629	33,130	-3,252	16,229	88,736	4,215,315	3,667,149	548,166	-461,975
21 2009/2009 2080 Operation and Maintenance, Army Reserve	189,308	0	189,308	189,308	185,949	3,917	429	12,835	-463	16,718	202,667	168,552	34,115	-13,359
FY 09 SUPPLEMENTAL I	110,017	0	110,017											
FY 09 TITLE IX APPROPRIATION	79,291	0	79,291											
Budget Activity 01 : Operating Forces														
112 : CORPS Combat Forces				0	497	3,019	-1	-48	0	2,970	3,467	1,151	2,316	-3,467
113 : CORPS Support Forces				51,227	62,556	5,579	804	8,317	-6	14,694	77,250	56,536	20,714	-26,023
114 : EAC Forces				0	3,973	-134	-106	-11	-14	-265	3,708	3,542	166	-3,708
115 : Land Forces Operations Support				35,895	45,543	-1,663	-25	1,806	-146	-28	45,515	42,625	2,890	-9,620
116 : Combat Aviation Brigade				0	302	-1	0	0	0	-1	301	301	0	-301

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120 : Land Forces Readiness Support				29,600	0	0	0	0	0	0	0	0	0	0	29,600
121 : Force Readiness Operations Support				27,200	27,789	-2,353	115	-225	43	-2,420	25,369	23,703	1,666	1,831	

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122 : Land Forces System Readiness				0	23,681	0	0	0	-70	-70	23,611	19,015	4,596	-23,611
131 : Base Operating Support				41,286	17,561	-547	-280	2,853	-311	1,715	19,276	17,742	1,534	22,010
135 : Additional Activities				0	5	0	0	5	0	5	10	10	0	-10
Total Budget Activity 01				185,208	181,907	3,900	507	12,697	-504	16,600	198,507	164,625	33,882	-13,299
Budget Activity 04 : Administration and Servicewide Activities														
434 : Recruiting and Advertising				4,100	4,042	17	-78	138	41	118	4,160	3,927	233	-60
Total Budget Activity 04				4,100	4,042	17	-78	138	41	118	4,160	3,927	233	-60
21 2009/2009 2065 Operation and Maintenance, Army National Guard	511,986	60	512,046	512,046	512,043	-1,781	-4,915	-1,461	-226	-8,383	503,660	469,288	34,372	8,386
FY 09 SUPPLEMENTAL I	178,446	60	178,506											
FY 09 TITLE IX APPROPRIATION	333,540	0	333,540											
Budget Activity 01 : Operating Forces														
111 : Divisions				0	200	8	0	0	0	8	208	205	3	-208
112 : CORPS Combat Forces				48,172	0	0	0	0	0	0	0	0	0	48,172
114 : EAC Forces				0	0	1	0	0	1	1	1	1	0	-1
116 : Aviation Assets				110,767	40,520	-258	-53	39	105	-167	40,353	40,259	94	70,414
121 : Force Readiness Operations Support				0	441	7	-52	-55	6	-94	347	347	0	-347
131 : Base Operations Support				22,000	198	11	-11	-35	0	-35	163	121	42	21,837
133 : MGMT and Operational Headquarters				0	0	13	0	0	0	13	13	13	0	-13
135 : Miscellaneous Activities				331,107	470,679	-1,742	-4,796	-1,418	-308	-8,264	462,415	428,183	34,232	-131,308
Total Budget Activity 01				512,046	512,038	-1,960	-4,912	-1,469	-197	-8,538	503,500	469,129	34,371	8,546
Budget Activity 04 : Administration and Servicewide Activities														
434 : Recruiting and Advertising				0	5	179	-3	8	-29	155	160	159	1	-160
Total Budget Activity 04				0	5	179	-3	8	-29	155	160	159	1	-160
21 2009/2011 2031 Aircraft Procurement, Army	1,276,744	79,280	1,356,024	1,356,024	407,202	84,028	197,026	65,524	83,430	430,008	837,210	136,846	700,364	518,814
FY 09 SUPPLEMENTAL I	1,192,744	79,280	1,272,024											
FY 09 TITLE IX APPROPRIATION	84,000	0	84,000											
Budget Activity 01 : Aircraft														
06 : UH-60 Blackhawk (MYP)				48,840	42,723	1,117	222	15	2,925	4,279	47,002	13,929	33,073	1,838
07 : CH-47 Helicopter				150,000	117,766	21,040	258	8,576	343	30,217	147,983	1,608	146,375	2,017
Total Budget Activity 01				198,840	160,489	22,157	480	8,591	3,268	34,496	194,985	15,537	179,448	3,855
Budget Activity 02 : Modification of Aircraft														
12 : Guardrail MODS (MIP)				39,700	1,920	815	4,467	14,028	18,445	37,755	39,675	2,288	37,387	25
14 : AH-64 MODS				787,060	173,358	32,203	163,850	26,783	58,504	281,340	454,698	49,992	404,706	332,362
16 : CH-47 Cargo Helicopter MODS				9,760	0	0	0	0	0	0	0	0	0	9,760
20 : Utility Helicopter MODS				79,280	0	0	0	0	0	0	0	0	0	79,280
21 : Kiowa Warrior				59,000	34,686	13,649	8,886	62	1,570	24,167	58,853	39,840	19,013	147
Total Budget Activity 02				974,800	209,964	46,667	177,203	40,873	78,519	343,262	553,226	92,120	461,106	421,574
Budget Activity 04 : Support Equipment and Facilities														
26 : ASE Infrared CM				152,800	27,882	7,457	16,514	10,611	1	34,583	62,465	18,339	44,126	90,335
29 : Common Ground Equipment				5,000	5,000	0	0	0	0	0	5,000	250	4,750	0
30 : Aircrew Integrated Systems				3,584	1,571	47	19	0	1,159	1,225	2,796	1,593	1,203	788
34 : Airborne Communications				21,000	2,296	7,700	2,810	5,449	483	16,442	18,738	9,007	9,731	2,262
Total Budget Activity 04				182,384	36,749	15,204	19,343	16,060	1,643	52,250	88,999	29,189	59,810	93,385
21 2009/2011 2032 Missile Procurement, Army	704,041	0	704,041	704,041	580,889	-7,622	35,263	17,814	123,842	169,297	750,186	7,398	742,788	-46,145
FY 09 SUPPLEMENTAL I	704,041	0	704,041											
Budget Activity 02 : Other Missiles														
04 : Hellfire System Summary				207,430	148,712	-3	27,700	17,670	11,556	56,923	205,635	4,575	201,060	1,795
05 : Javelin (AAWS-M) System Summary				109,327	46,058	5	-5	0	111,636	111,636	157,694	0	157,694	-48,367
06 : TOW 2 System Summary				317,584	317,584	0	-144	144	0	317,584	2,823	314,761	0	0
08 : Guided MLRS Rocket (GMLRS)				69,700	68,535	-7,624	7,712	0	650	738	69,273	0	69,273	427
Total Budget Activity 02				704,041	580,889	-7,622	35,263	17,814	123,842	169,297	750,186	7,398	742,788	-46,145

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21 2009/2011 2033 Procurement of Weapons and Tracked Combat Vehicles	2,806,645	317,184	3,123,829	3,123,829	1,366,440	729,515	137,558	177,124	136,223	1,180,420	2,546,860	775,701	1,771,159	576,969
FY 09 SUPPLEMENTAL I	1,983,971	322,000	2,305,971											
FY 09 TITLE IX APPROPRIATION	822,674	-4,816	817,858											
Budget Activity 01 : Tracked Combat Vehicles														
02 : Bradley Base Sustainment				438,800	354,621	10,751	22,096	-13,710	931	20,068	374,689	81,968	292,721	64,111
05 : Stryker Vehicle				560,787	46,258	485,445	5,659	-81,447	-7,087	402,570	448,828	235,595	213,233	111,959
12 : Bradley Program (MOD)				1,057,784	148,526	36,639	31,837	8,088	123,957	200,521	349,047	122,207	226,840	708,737
14 : Improved Recovery Vehicle M88				121,800	94,475	15,958	11,365	-7,130	6,637	26,830	121,305	4,070	117,235	495
18 : M1 Abrams Tank (MOD)				410,400	291,322	250	-8,000	97,098	15,666	105,014	396,336	4,248	392,088	14,064
20 : Abrams Upgrade Program (M1A2 SEP)				230,400	229,107	-3,188	1,320	2,233	526	891	229,998	26,442	203,556	402
Total Budget Activity 01				2,819,971	1,164,309	545,855	64,277	5,132	140,630	755,894	1,920,203	474,530	1,445,673	899,768
Budget Activity 02 : Weapons and Other Combat Vehicles														
24 : M240 Medium Machine Gun (7.62MM)				22,837	0	0	0	3	6	9	9	9	0	22,828
28 : Mortar Systems				1,521	875	0	0	547	6	553	1,428	51	1,377	93
34 : Shotgun, Modular Accessory System (MASS)				0	201,256	183,660	73,281	141,442	-4,419	393,964	595,220	301,111	294,109	-595,220
35 : CROWS				279,500	0	0	0	0	0	0	0	0	0	279,500
42 : Phlanx Mods				0	0	0	0	30,000	0	30,000	30,000	0	30,000	-30,000
Total Budget Activity 02				303,858	202,131	183,660	73,281	171,992	-4,407	424,526	626,657	301,171	325,486	-322,799
21 2009/2011 2034 Procurement of Ammunition, Army	276,575	25,600	302,175	302,175	180,417	25,022	22,230	50,303	7,930	105,485	285,902	94,483	191,419	16,273
FY 09 SUPPLEMENTAL I	230,075	15,000	245,075											
FY 09 TITLE IX APPROPRIATION	46,500	10,600	57,100											
Budget Activity 01 : Ammunition														
01 : Cartridge, 5.56MM, All Types				28,600	2,999	0	0	0	-19	-19	2,980	2,882	98	25,620
02 : Cartridge, 7.62MM, All Types				8,600	8,578	0	0	0	0	0	8,578	5,251	3,327	22
04 : Cartridge, .50 Cal All Types				56,600	31,357	0	12,807	12,228	173	25,208	56,565	11,963	44,602	35
05 : CTG 20MM ALL TYPES				0	0	0	0	0	7,163	7,163	7,163	422	6,741	-7,163
06 : Cartridge, 25MM, All Types				0	0	0	6,895	0	-6,895	0	0	0	0	0
07 : Cartridge, 30MM, All Types				10,000	10,000	0	0	0	0	0	10,000	106	9,894	0
08 : Cartridge, 40MM, All Types				25,750	25,186	0	0	307	144	451	25,637	3,321	22,316	113
10 : 81MM Mortar, All Types				0	0	0	0	15	-15	0	0	0	0	0
11 : CTG, MORTAR, 120MM, ALL TYPES				0	0	0	0	0	13,372	13,372	13,372	1,352	12,020	-13,372
17 : Proj 155MM Extended Range XM982				35,000	34,959	41	0	0	0	41	35,000	21,855	13,145	0
18 : Modular Artillery Charge System (MACS), All Types				20,000	3,319	14,810	0	10,370	-9,049	16,131	19,450	3,772	15,678	550
23 : Shoulder Fired Rockets, All Types				20,000	17,039	346	2,090	428	0	2,864	19,903	2,889	17,014	97
24 : Rocket, HYDRA 70, All Types				26,000	0	0	0	26,000	0	26,000	26,000	1,822	24,178	0
25 : Demolition Munitions, All Types				525	0	200	43	0	0	243	243	42	201	282
26 : Grenades, All Types				10,000	9,496	0	0	0	500	500	9,996	0	9,996	4
29 : Simulators, All Types				3,000	2,999	-1	0	0	0	-1	2,998	0	2,998	2
35 : Non-Lethal Ammunition, All Types				48,300	34,485	-36	341	874	2,556	3,735	38,220	30,394	7,826	10,080
Total Budget Activity 01				292,375	180,417	15,360	22,176	50,222	7,930	95,688	276,105	86,071	190,034	16,270
Budget Activity 02 : Ammunition Production Base Support														
44 : Conventional Munitions Demilitarization, All				9,800	0	9,662	54	81	0	9,797	9,797	8,412	1,385	3
Total Budget Activity 02				9,800	0	9,662	54	81	0	9,797	9,797	8,412	1,385	3
21 2009/2011 2035 Other Procurement, Army	8,121,683	2,779,480	10,901,163	10,901,163	2,942,501	1,269,660	1,558,604	859,651	1,029,017	4,716,932	7,659,433	3,861,168	3,798,265	3,241,730
FY 09 SUPPLEMENTAL I	7,113,169	2,821,720	9,934,889											
FY 09 TITLE IX APPROPRIATION	1,008,514	-42,240	966,274											
Budget Activity 01 : Tactical and Support Vehicles														
01 : Tactical Trailers/Dolly Sets				68,182	147,424	2	0	-20,197	2,850	-17,345	130,079	49,700	80,379	-61,897
02 : Semitrailers, Flatbed				58,014	1,887	5	0	0	2,790	4,682	4,682	1,924	2,758	53,332
03 : Semitrailers, Tankers				26,941	0	24,922	70	1,949	0	26,941	26,941	20,102	6,839	0
04 : HI MOB Multi-Purp WHLD VEH (HMMWV)				680,056	614,974	2,664	1,728	2,459	-11,181	-4,330	610,644	549,063	61,581	69,412
05 : Family of Medium Tactical Vehicles (FMTV)				188,100	0	0	0	170,980	0	170,980	170,980	0	170,980	17,120
07 : Family of Heavy Tactical Vehicles (FHTV)				4,028,836	381,941	8	-21	6,383	55,251	61,621	443,562	50,513	393,049	3,585,274
08 : Armored Security Vehicles (ASV)				137,583	0	0	0	99,348	21,912	121,260	121,260	94	121,166	16,323
09 : Mine Protection Vehicle Family				704,956	279,282	109,133	6	78,260	224,191	411,590	690,872	344,903	345,969	14,084
10 : Truck, Tractor, Line Haul, M915/M916				115,548	55,208	0	0	60,290	0	60,290	115,498	279	115,219	50
11 : Hvy Expanded Mobile Tactical Truck Ext Serv Prog				366,296	0	325,150	9,178	31,968	0	366,296	366,296	225,792	140,504	0

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12 : HMMWV Recapitalization Program				510,000	467,784	4,395	1,682	9,912	5,722	21,711	489,495	460,162	29,333	20,505
13 : Modification of In-Service Equipment				441,000	0	18,224	9,837	19,096	179,514	226,671	226,671	62,461	164,210	214,329

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Total Budget Activity 03				956,985	163,613	280,429	459,616	76,071	47,142	863,258	1,026,871	291,171	735,700	-69,886

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74103 : Shank Waste Management				0	0	0	0	0	5,457	5,457	5,457	0	5,457	-5,457
74159 : Contingency Housing (Jalalabad, Afghanistan)				6,900	0	0	0	0	0	0	0	0	0	6,900
74162 : Contingency Housing (Gardez, Afghanistan)				8,400	0	0	0	0	0	0	0	0	0	8,400
74276 : Troop Housing, Phase 3 (Tombstone/Bastin, Afgh)				3,250	0	0	0	2,549	228	2,777	2,777	749	2,028	473
74291 : Tombstone/Bastin Level 3 Medical Facility				0	0	0	0	0	5,064	5,064	5,064	0	5,064	-5,064
74292 : Kandahar Warehouse				0	0	0	0	0	14,590	14,590	14,590	0	14,590	-14,590
74326 : Contingency Housing, Phase 1 (Dwyer, Afghanistan)				8,600	0	0	0	9,237	0	9,237	9,237	0	9,237	-637
74329 : Troop Housing, Phase 4 (Tombstone/Bastin, Afgh)				3,800	0	0	0	3,333	287	3,620	3,620	777	2,843	180
74330 : Contingency Housing, Phase 2 (Dwyer, Afghanistan)				6,900	0	0	0	7,386	0	7,386	7,386	0	7,386	-486
76906 : Cdelaram II Waste Management Complex				0	0	0	0	0	4,039	4,039	4,039	0	4,039	-4,039
76973 : Kandahar Entry Control Poing				0	0	0	0	0	6,057	6,057	6,057	0	6,057	-6,057
76974 : Kunduz Perimeter Fence and Gurad Towers Ph 2				0	0	0	0	0	8,355	8,355	8,355	0	8,355	-8,355
Total Budget Activity 01				680,850	128,495	19,960	57,921	101,863	173,617	353,361	481,856	78,604	403,252	198,994

Grand Total, Army	78,751,629	3,864,207	82,615,836	82,615,836	71,504,176	2,050,937	1,997,116	1,239,159	1,646,300	6,933,512	78,437,688	65,033,247	13,404,441	4,178,148
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Navy														
17 2009/2009 1453 Military Personnel, Navy	1,406,880	0	1,406,880	1,406,880	1,411,093	0	0	0	0	0	1,411,093	1,410,529	564	-4,213
FY 09 SUPPLEMENTAL I	1,331,880	0	1,331,880											
FY 09 TITLE IX APPROPRIATION	75,000	0	75,000											
Budget Activity 01 : Pay and Allowances of Officers														
0210 : Basic Pay				186,399	245,948	0	0	0	0	0	245,948	245,948	0	-59,549
0410 : RPA				52,298	61,633	0	0	0	0	0	61,633	61,633	0	-9,335
0800 : Basic Allowance for Housing				69,408	76,073	0	0	0	0	0	76,073	76,023	50	-6,665
1000 : Basic Allowance for Subsistence				14,792	8,430	0	0	0	0	0	8,430	8,430	0	6,362
1200 : Incentive Pay				1,110	3,367	0	0	0	0	0	3,367	3,363	4	-2,257
1400 : Special Pay				10,493	25,974	0	0	0	0	0	25,974	25,974	0	-15,481
1600 : Family Separation Allowance				1,055	15,182	0	0	0	0	0	15,182	15,181	1	-14,127
1800 : Separation Pay				2,142	0	0	0	0	0	0	0	0	0	2,142
2000 : Social Security Tax				12,845	18,771	0	0	0	0	0	18,771	18,771	0	-5,926
Total Budget Activity 01				350,542	455,378	0	0	0	0	0	455,378	455,323	55	-104,836
Budget Activity 02 : Pay and Allowances of Enlisted														
0210 : Basic Pay				392,548	324,668	0	0	0	0	0	324,668	324,668	0	67,880
0410 : RPA				118,005	83,218	0	0	0	0	0	83,218	83,218	0	34,787
0800 : Basic Allowance for Housing				179,253	147,215	0	0	0	0	0	147,215	147,215	0	32,038
1200 : Incentive Pay				539	530	0	0	0	0	0	530	530	0	9
1400 : Special Pay				65,508	92,673	0	0	0	0	0	92,673	92,182	491	-27,165
1600 : Family Separation Allowance				34,064	48,163	0	0	0	0	0	48,163	48,163	0	-14,099
1800 : Separation Pay				3,578	0	0	0	0	0	0	0	0	0	3,578
2000 : Social Security Tax				24,032	24,832	0	0	0	0	0	24,832	24,832	0	-800
Total Budget Activity 02				817,527	721,299	0	0	0	0	0	721,299	720,808	491	96,228
Budget Activity 04 : Subsistence of Enlisted Personnel														
1000 : Basic Allowance for Subsistence				35,127	35,535	0	0	0	0	0	35,535	35,535	0	-408
2400 : Subsistence in Kind				20,428	11,833	0	0	0	0	0	11,833	11,833	0	8,595
Total Budget Activity 04				55,555	47,368	0	0	0	0	0	47,368	47,368	0	8,187
Budget Activity 05 : Permanent Change of Station (PCS) Travel														
2800 : Accession Travel				4,855	4,513	0	0	0	0	0	4,513	4,513	0	342
3200 : Operational Travel				26,222	15,104	0	0	0	0	0	15,104	15,092	12	11,118
3400 : Rotational Travel				37,422	40,440	0	0	0	0	0	40,440	40,434	6	-3,018
3600 : Separation Travel				2,919	2,874	0	0	0	0	0	2,874	2,874	0	45
Total Budget Activity 05				71,418	62,931	0	0	0	0	0	62,931	62,913	18	8,487
Budget Activity 06 : Other Military Personnel Costs														
5000 : Death Gratuities				3,747	3,800	0	0	0	0	0	3,800	3,800	0	-53
5200 : Unemployment Benefits				40,096	51,556	0	0	0	0	0	51,556	51,556	0	-11,460
5500 : SGLI				67,995	68,761	0	0	0	0	0	68,761	68,761	0	-766
Total Budget Activity 06				111,838	124,117	0	0	0	0	0	124,117	124,117	0	-12,279
17 2009/XXXX 1453 Military Personnel, Navy	0	1,570	1,570	1,570	0	0	54	31	128	213	213	204	9	1,357
FY 09 SUPPLEMENTAL I	0	1,570	1,570											
Budget Activity 06 : Other Military Personnel Costs														
6400 : Retroactive Stop Loss Compensation				1,570	0	0	54	31	128	213	213	204	9	1,357
Total Budget Activity 06				1,570	0	0	54	31	128	213	213	204	9	1,357
17 2009/2009 1405 Reserve Personnel, Navy	39,478	0	39,478	39,478	83,618	0	0	0	0	0	83,618	48,803	34,815	-44,140
FY 09 SUPPLEMENTAL I	39,478	0	39,478											
Budget Activity 01 : Unit and Individual Training														
7400 : School Training				5,166	18,508	0	0	0	0	0	18,508	14,138	4,370	-13,342
7600 : Special Training				33,805	26,921	0	0	0	0	0	26,921	21,151	5,770	6,884
7800 : Administration and Support				507	38,183	0	0	0	0	0	38,183	13,508	24,675	-37,676
8200 : Health Profession Scholarship				0	6	0	0	0	0	0	6	6	0	-6
Total Budget Activity 01				39,478	83,618	0	0	0	0	0	83,618	48,803	34,815	-44,140

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17 2009/2009 1804 Operation and Maintenance, Navy	5,653,272	113,621	5,766,893	5,766,893	5,888,237	0	0	-1,808	0	-1,808	5,886,429	3,977,620	1,908,809	-119,536
FY 09 SUPPLEMENTAL I	2,191,711	43,513	2,235,224											
FY 09 TITLE IX APPROPRIATION	3,461,561	70,108	3,531,669											
Budget Activity 01 : Operating Forces														
1A1A : Mission and Other Flight Operations				1,158,783	1,158,779	0	0	0	0	0	1,158,779	1,152,600	6,179	4
1A2A : Fleet Air Training				15,997	15,997	0	0	0	0	0	15,997	13,004	2,993	0
1A3A : Intermediate Maintenance				3,924	3,774	0	0	0	0	0	3,774	455	3,319	150
1A4A : Air Operations and Safety Support				20,710	20,489	0	0	0	0	0	20,489	2,710	17,779	221
1A4N : Air Systems Support				46,701	46,489	0	0	0	0	0	46,489	16,673	29,816	212
1A5A : Aircraft Depot Maintenance				194,998	194,982	0	0	0	0	0	194,982	72,591	122,391	16
1B1B : Mission and Other Ship Ops				802,263	849,070	0	0	-198	0	-198	848,872	714,115	134,757	-46,609
1B2B : Ship Operational Support				19,296	21,030	0	0	0	0	0	21,030	7,194	13,836	-1,734
1B4B : Ship Depot Maintenance				949,358	946,113	0	0	0	0	0	946,113	611,847	334,266	3,245
1B5B : Ship Depot Operations Support				3,873	3,764	0	0	0	0	0	3,764	3,653	111	109
1C1C : Combat Communications				10,170	9,370	0	0	0	0	0	9,370	4,392	4,978	800
1C4C : Warfare Tactics				20,955	22,942	0	0	-1,610	0	-1,610	21,332	21,184	148	-377
1C5C : Op Meteorology and Oceanography				21,204	21,292	0	0	0	0	0	21,292	6,746	14,546	-88
1C6C : Combat Support Forces				1,499,053	1,433,441	0	0	0	0	0	1,433,441	840,509	592,932	65,612
1C7C : Equipment Maintenance				3,570	3,570	0	0	0	0	0	3,570	410	3,160	0
1CCH : Combatant Commander's HQ Funding				5,251	3,952	0	0	0	0	0	3,952	0	3,952	1,299
1CCM : Combatant Commanders Mission				9,275	74,409	0	0	0	0	0	74,409	23,535	50,874	-65,134
1D3D : In-Service Weapons Systems Support				88,078	88,145	0	0	0	0	0	88,145	40,590	47,555	-67
1D4D : Weapons Maintenance				82,069	82,152	0	0	0	0	0	82,152	20,043	62,109	-83
1D7D : Other Weapons System Support				16,640	16,641	0	0	0	0	0	16,641	6,648	9,993	-1
BSIT : Enterprise Information Technology				14,044	14,041	0	0	0	0	0	14,041	5,069	8,972	3
BSM1 : Facilities Sustainment, Restoration and Modernization				27,559	26,897	0	0	0	0	0	26,897	2,145	24,752	662
BSS1 : Base Operating Support				322,464	321,755	0	0	0	0	0	321,755	139,250	182,505	709
Total Budget Activity 01				5,336,235	5,379,094	0	0	-1,808	0	-1,808	5,377,286	3,705,363	1,671,923	-41,051
Budget Activity 02 : Mobilization														
2A1F : Ship Prepositioning and Surge				5,595	8,522	0	0	0	0	0	8,522	3,717	4,805	-2,927
2C1H : Fleet Hospital Program				10,267	10,110	0	0	0	0	0	10,110	906	9,204	157
2C3H : Coast Guard Support				1,916	1,916	0	0	0	0	0	1,916	629	1,287	0
Total Budget Activity 02				17,778	20,548	0	0	0	0	0	20,548	5,252	15,296	-2,770
Budget Activity 03 : Training and Recruiting														
3B1K : Specialized Skill Training				101,194	103,056	0	0	0	0	0	103,056	32,763	70,293	-1,862
3B2K : Flight Training				1,851	0	0	0	0	0	0	0	0	0	1,851
3B4K : Training Support				830	830	0	0	0	0	0	830	1	829	0
3C1L : Recruiting and Advertising				218	218	0	0	0	0	0	218	218	0	0
Total Budget Activity 03				104,093	104,104	0	0	0	0	0	104,104	32,982	71,122	-11
Budget Activity 04 : Administration and Servicewide Activities														
4A1M : Administration				2,806	3,283	0	0	0	0	0	3,283	1,877	1,406	-477
4A2M : External Relations				1,012	1,012	0	0	0	0	0	1,012	546	466	0
4A4M : Military Manpower And Pers Mgmt (Arpc)				17,561	16,657	0	0	0	0	0	16,657	5,346	11,311	904
4A5M : Other Personnel Support				5,026	4,893	0	0	0	0	0	4,893	1,251	3,642	133
4A6M : Servicewide Communications				27,909	27,884	0	0	0	0	0	27,884	13,285	14,599	25
4B1N : Servicewide Transportation				225,526	225,527	0	0	0	0	0	225,527	173,733	51,794	-1
4B2N : Planning, Engineering and Design				0	139	0	0	0	0	0	139	63	76	-139
4B3N : Acquisition and Management Program				10,163	10,138	0	0	0	0	0	10,138	2,877	7,261	25
4B7N : Space and Electronic Warfare System				1,565	1,565	0	0	0	0	0	1,565	124	1,441	0
4CDP : Classified Programs				17,219	93,393	0	0	0	0	0	93,393	34,921	58,472	-76,174
Total Budget Activity 04				308,787	384,491	0	0	0	0	0	384,491	234,023	150,468	-75,704
17 2009/2009 1806 Operation and Maintenance, Navy Reserve	68,059	0	68,059	68,059	71,833	0	0	0	0	0	71,833	46,067	25,766	-3,774
FY 09 SUPPLEMENTAL I	25,569	0	25,569											
FY 09 TITLE IX APPROPRIATION	42,490	0	42,490											
Budget Activity 01 : Operating Forces														
1A1A : Mission and Other Flight Operations				28,282	28,303	0	0	0	0	0	28,303	22,238	6,065	-21
1A3A : Depot Maintenance				100	91	0	0	0	0	0	91	79	12	9
1A5A : Aircraft Depot Maintenance				8,200	8,167	0	0	0	0	0	8,167	1,967	6,200	33
1B1B : Mission and Other Ship Ops				7,125	9,327	0	0	0	0	0	9,327	6,844	2,483	-2,202

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1B4B : Ship Depot Maintenance				0	1,688	0	0	0	0	0	1,688	1,598	90	-1,688

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1C1C : Combat Communications				3,100	3,100	0	0	0	0	0	3,100	2,476	624	0
1C6C : Combat Support Forces				16,077	15,983	0	0	0	0	0	15,983	8,176	7,807	94
BSSR : Base Operations Support Reserve				5,175	5,174	0	0	0	0	0	5,174	2,689	2,485	1
Total Budget Activity 01				68,059	71,833	0	0	0	0	0	71,833	46,067	25,766	-3,774
17 2009/2011 1506 Aircraft Procurement, Navy	636,669	0	636,669	636,669	163,639	49,873	114,893	56,686	131,633	353,085	516,724	73,838	442,886	119,945
FY 09 SUPPLEMENTAL I	636,669	0	636,669											
Budget Activity 01 : Combat Aircraft														
0178 : UH-1Y/AH-1Z				202,400	86,414	11,248	3,048	25,484	66,382	106,162	192,576	16,863	175,713	9,824
0179 : MH-60S (MYP)				46,100	28,772	5,688	2,258	96	1,937	9,979	38,751	3,689	35,062	7,349
Total Budget Activity 01				248,500	115,186	16,936	5,306	25,580	68,319	116,141	231,327	20,552	210,775	17,173
Budget Activity 05 : Modification of Aircraft														
0514 : AV-8 Series				40,580	3,327	5,084	11,543	1,612	25	18,264	21,591	1,845	19,746	18,989
0525 : F-18 Series				26,434	1,958	0	-742	4,617	4,796	8,671	10,629	486	10,143	15,805
0526 : H-46 Series				9,500	0	0	11,649	4,410	2,400	18,459	18,459	8,460	9,999	-8,959
0528 : H-53 Series				17,620	3,329	5,378	2,733	3,247	1,774	13,132	16,461	7,136	9,325	1,159
0538 : P-3 Series				50,200	0	7,221	8,233	20,771	1,667	37,892	37,892	7,561	30,331	12,308
0567 : Special Project Acft				84,645	13,911	7,148	2,255	31,175	10,119	50,697	64,608	14,050	50,558	20,037
0576 : Common ECM Equipment				156,390	23,178	8,106	73,916	-34,726	42,533	89,829	113,007	13,748	99,259	43,383
Total Budget Activity 05				385,369	45,703	32,937	109,587	31,106	63,314	236,944	282,647	53,286	229,361	102,722
Budget Activity 06 : Aircraft Spares and Repair Parts														
0605 : Spares and Repair Parts				2,800	2,750	0	0	0	0	0	2,750	0	2,750	50
Total Budget Activity 06				2,800	2,750	0	0	0	0	0	2,750	0	2,750	50
17 2009/2011 1507 Weapons Procurement, Navy	29,498	0	29,498	29,498	24,769	69	2,530	823	985	4,407	29,176	1,874	27,302	322
FY 09 SUPPLEMENTAL I	29,498	0	29,498											
Budget Activity 02 : Other Missiles														
2254 : Hellfire				25,300	21,483	0	2,149	589	994	3,732	25,215	729	24,486	85
Total Budget Activity 02				25,300	21,483	0	2,149	589	994	3,732	25,215	729	24,486	85
Budget Activity 04 : Other Weapons														
4129 : Small Arms and Weapons				4,198	3,286	69	381	234	-9	675	3,961	1,145	2,816	237
Total Budget Activity 04				4,198	3,286	69	381	234	-9	675	3,961	1,145	2,816	237
17 2009/2011 1508 Procurement of Ammunition, Navy and Marine Corps	348,919	0	348,919	348,919	289,020	1,229	18,340	1,258	232	21,059	310,079	49,435	260,644	38,840
FY 09 SUPPLEMENTAL I	348,919	0	348,919											
Budget Activity 01 : Navy Ammunition														
0145 : General Purpose Bombs				30,359	30,359	0	0	0	0	0	30,359	0	30,359	0
0151 : Airborne Rockets, All Types				24,899	24,899	0	0	0	0	0	24,899	0	24,899	0
0182 : Air Expendable Countermeasures				16,200	15,000	0	1,200	0	0	1,200	16,200	9,526	6,674	0
0270 : Other Ship Gun Ammunition				907	907	0	0	0	0	0	907	0	907	0
0335 : Small Arms and Landing Party Ammunition				1,205	1,205	0	0	0	0	0	1,205	0	1,205	0
0340 : Pyrotechnics and Demolition				351	351	0	0	0	0	0	351	122	229	0
Total Budget Activity 01				73,921	72,721	0	1,200	0	0	1,200	73,921	9,648	64,273	0
Budget Activity 02 : Marine Corps Ammunition														
1000 : Small Arms Ammunition				34,902	33,901	0	1,000	0	-114	886	34,787	5,803	28,984	115
1030 : Linear Charges, All Types				12,819	12,793	0	0	0	0	0	12,793	255	12,538	26
1050 : 40 MM, All Types				25,129	24,813	316	0	0	0	316	25,129	7,361	17,768	0
1083 : 60 MM, All Types				20,197	20,197	0	0	0	0	0	20,197	5,542	14,655	0
1091 : 81 MM, All Types				42,275	30,275	0	12,000	0	0	12,000	42,275	4,205	38,070	0
1121 : 120 MM, All Types				34,310	2,995	0	0	0	-14	-14	2,981	0	2,981	31,329
1468 : Grenades, All Types				16,066	11,865	0	0	0	-1	-1	11,864	9	11,855	4,202
1471 : Rockets, All Types				5,380	5,317	1	0	178	0	179	5,496	737	4,759	-116
1473 : Artillery, All Types				63,752	62,832	1	4,140	0	-793	3,348	66,180	14,524	51,656	-2,428
1500 : Demolition Munitions, All Types				13,533	6,843	0	0	-91	209	118	6,961	1,170	5,791	6,572
1625 : Fuze, All Types				4,477	4,468	867	0	-943	945	869	5,337	172	5,165	-860
1628 : Non Lethals				2,158	0	44	0	2,114	0	2,158	2,158	9	2,149	0

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Total Budget Activity 02				274,998	216,299	1,229	17,140	1,258	232	19,859	236,158	39,787	196,371	38,840

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17 2009/2011 1810 Other Procurement, Navy	225,141	231,463	456,604	456,604	29,206	150,518	21,797	98,347	40,572	311,234	340,440	179,295	161,145	116,164
FY 09 SUPPLEMENTAL I	197,193	195,338	392,531											
FY 09 TITLE IX APPROPRIATION	27,948	36,125	64,073											
Budget Activity 02 : Communication and Electronic Equipment														
2360 : Shipboard IW Exploit			14,400	14,400	10,831	0	0	0	1,854	1,854	12,685	8,905	3,780	1,715
2815 : MATCALs			33,598	33,598	0	11,157	2,883	14,536	-6,614	21,962	21,962	3,308	18,654	11,636
2906 : GCCS-M Equipment Tactical/Mobile			7,350	7,350	0	0	0	0	5,387	5,387	5,387	1,588	3,799	1,963
3050 : Ship Communications Automation			6,350	6,350	0	0	0	0	6,231	6,231	6,231	557	5,674	119
3820 : Other Drug Interdiction Support			56,263	56,263	495	15,510	0	616	6,649	22,775	23,270	13,420	9,850	32,993
Total Budget Activity 02			117,961	117,961	11,326	26,667	2,883	15,152	13,507	58,209	69,535	27,778	41,757	48,426
Budget Activity 04 : Ordnance Support Equipment														
5509 : Explosive Ordnance Disposal Equip			159,660	159,660	211	56,736	5,632	63,706	14	126,088	126,299	66,202	60,097	33,361
Total Budget Activity 04			159,660	159,660	211	56,736	5,632	63,706	14	126,088	126,299	66,202	60,097	33,361
Budget Activity 05 : Civil Engineering Support Equipment														
6003 : Passenger carry Vehicles			0	0	0	0	0	311	0	311	311	207	104	-311
6024 : Construction and Maintenance Equipment			36,142	36,142	1,516	11,116	7,728	389	15,227	34,460	35,976	13,299	22,677	166
6028 : Tactical Vehicles			52,377	52,377	5,554	42,259	3,619	47	192	46,117	51,671	50,648	1,023	706
6060 : Items less than \$5 M			5,687	5,687	1,783	33	-42	0	0	-9	1,774	0	1,774	3,913
Total Budget Activity 05			94,206	94,206	8,853	53,408	11,305	747	15,419	80,879	89,732	64,154	25,578	4,474
Budget Activity 07 : Personnel and Command Support Equipment														
8106 : Command Support Equipment			4,248	4,248	0	0	0	0	0	0	0	0	0	4,248
8109 : Medical Support Equipment			1,634	1,634	1,314	62	207	0	0	269	1,583	1,376	207	51
8120 : C4ISR Equipment			10,600	10,600	0	0	0	208	8,211	8,419	8,419	4,850	3,569	2,181
8128 : Physical Security Equipment			68,295	68,295	7,502	13,645	1,770	18,534	3,421	37,370	44,872	14,935	29,937	23,423
Total Budget Activity 07			84,777	84,777	8,816	13,707	1,977	18,742	11,632	46,058	54,874	21,161	33,713	29,903
17 2009/2010 1319 Research, Development, Test, and Evaluation, Navy	35,555	55,500	91,055	91,055	183,493	82,125	10,269	3,336	33,129	128,859	312,352	249,804	62,548	-221,297
FY 09 SUPPLEMENTAL I	35,555	13,000	48,555											
FY 09 TITLE IX APPROPRIATION	0	42,500	42,500											
Budget Activity 04 : Advanced Component Development and Prototypes														
0603889N : Counterdrug RDT&E Projects			42,500	42,500	0	10,233	2,200	1,800	27,037	41,270	41,270	15,284	25,986	1,230
Total Budget Activity 04			42,500	42,500	0	10,233	2,200	1,800	27,037	41,270	41,270	15,284	25,986	1,230
Budget Activity 06 : RDT&E Management Support														
0605502N : Small Business Innovation Research			0	0	0	0	97	0	194	291	291	75	216	-291
Total Budget Activity 06			0	0	0	0	97	0	194	291	291	75	216	-291
Budget Activity 07 : Operational Systems Development														
0206624M : Marine Corps Cmbt Services Supt			0	0	0	6,004	3,984	1,389	639	12,016	12,016	6,995	5,021	-12,016
0303908N : Link Tangerine			13,000	13,000	160,574	53,885	0	0	0	53,885	214,459	193,324	21,135	-201,459
0305207N : Manned Reconnaissance Systems			35,555	35,555	22,919	12,003	3,988	147	5,259	21,397	44,316	34,126	10,190	-8,761
Total Budget Activity 07			48,555	48,555	183,493	71,892	7,972	1,536	5,898	87,298	270,791	234,445	36,346	-222,236
Grand Total, Navy	8,443,471	402,154	8,845,625	8,845,625	8,144,908	283,814	167,883	158,673	206,679	817,049	8,961,957	6,037,469	2,924,488	-116,332

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USMC														
17 2009/2009 1105 Military Personnel, Marine Corps	1,489,734	0	1,489,734	1,489,734	1,489,734	0	0	0	0	0	1,489,734	1,489,734	0	0
FY 09 SUPPLEMENTAL I	1,434,734	0	1,434,734											
FY 09 TITLE IX APPROPRIATION	55,000	0	55,000											
Budget Activity 01 : Pay and Allowances of Officers														
0210 : Basic Pay				105,785	115,097	0	0	0	0	0	115,097	115,097	0	-9,312
0410 : Retired Pay Accrual				26,859	33,839	0	0	0	0	0	33,839	33,839	0	-6,980
0800 : Basic Allowance for Housing				28,779	33,788	0	0	0	0	0	33,788	33,788	0	-5,009
1000 : Basic Allowance for Subsistence				6,101	3,623	0	0	0	0	0	3,623	3,623	0	2,478
1200 : 1200 Incentive Pay - Officers				2,578	11,839	0	0	0	0	0	11,839	11,839	0	-9,261
1400 : Special Pay				39,402	95,738	0	0	0	0	0	95,738	95,738	0	-56,336
1600 : Family Separation Allowance				2,671	7,164	0	0	0	0	0	7,164	7,164	0	-4,493
1800 : Separation Payments				2,531	0	0	0	0	0	0	0	0	0	2,531
2000 : SS Tax-Employer Contribution (FICA)				7,387	8,806	0	0	0	0	0	8,806	8,806	0	-1,419
Total Budget Activity 01				222,093	309,894	0	0	0	0	0	309,894	309,894	0	-87,801
Budget Activity 02 : Pay and Allowances of Enlisted														
0210 : Basic Pay				423,808	342,773	0	0	0	0	0	342,773	342,773	0	81,035
0410 : Retired Pay Accrual				116,425	173,463	0	0	0	0	0	173,463	173,463	0	-57,038
0800 : Basic Allowance for Housing				260,110	208,088	0	0	0	0	0	208,088	208,088	0	52,022
1000 : Basic Allowance for Subsistence				0	70,099	0	0	0	0	0	70,099	70,099	0	-70,099
1200 : 1200 Incentive Pay - Enlisted				136	1,884	0	0	0	0	0	1,884	1,884	0	-1,748
1400 : Special Pay				125,006	155,120	0	0	0	0	0	155,120	155,120	0	-30,114
1600 : Family Separation Allowance				47,562	57,234	0	0	0	0	0	57,234	57,234	0	-9,672
2000 : SS Tax-Employer Contribution (FICA)				32,409	45,136	0	0	0	0	0	45,136	45,136	0	-12,727
Total Budget Activity 02				1,005,456	1,053,797	0	0	0	0	0	1,053,797	1,053,797	0	-48,341
Budget Activity 04 : Subsistence of Enlisted Personnel														
1000 : Basic Allowance for Subsistence				53,966	0	0	0	0	0	0	0	0	0	53,966
2400 : Subsistence-in-Kind				90	0	0	0	0	0	0	0	0	0	90
Total Budget Activity 04				54,056	0	0	0	0	0	0	0	0	0	54,056
Budget Activity 05 : Permanent Change of Station (PCS) Travel														
2800 : Accession Travel				4,010	4,010	0	0	0	0	0	4,010	4,010	0	0
3200 : Operational Travel				121,707	51,356	0	0	0	0	0	51,356	51,356	0	70,351
Total Budget Activity 05				125,717	55,366	0	0	0	0	0	55,366	55,366	0	70,351
Budget Activity 06 : Other Military Personnel Costs														
4600 : Apprehension of Military Deserters				130	0	0	0	0	0	0	0	0	0	130
4800 : Interest on Uniformed Services Savings				624	0	0	0	0	0	0	0	0	0	624
5000 : Death Gratuities				22,000	7,300	0	0	0	0	0	7,300	7,300	0	14,700
5200 : Unemployment Benefits				13,246	20,500	0	0	0	0	0	20,500	20,500	0	-7,254
5500 : SGLI Extra Hazard Payments				43,422	0	0	0	0	0	0	0	0	0	43,422
6100 : SGLI/TSGLI Insurance Premium				0	42,877	0	0	0	0	0	42,877	42,877	0	-42,877
6200 : Travel Subsidy				1,390	0	0	0	0	0	0	0	0	0	1,390
8100 : Junior ROTC				1,600	0	0	0	0	0	0	0	0	0	1,600
Total Budget Activity 06				82,412	70,677	0	0	0	0	0	70,677	70,677	0	11,735
17 2009/XXXX 1105 Military Personnel, Marine Corps	0	13,062	13,062	13,062	0	0	7,483	1,481	620	9,584	9,584	7,410	2,174	3,478
FY 09 SUPPLEMENTAL I	0	13,062	13,062											
Budget Activity 06 : Other Military Personnel Costs														
6400 : Retroactive Stop Loss Compensation				13,062	0	0	7,483	1,481	620	9,584	9,584	7,410	2,174	3,478
Total Budget Activity 06				13,062	0	0	7,483	1,481	620	9,584	9,584	7,410	2,174	3,478
17 2009/2009 1108 Reserve Personnel, Marine Corps	29,179	0	29,179	29,179	29,179	0	0	0	0	0	29,179	29,179	0	0
FY 09 SUPPLEMENTAL I	29,179	0	29,179											
Budget Activity 01 : Unit and Individual Training														
7600 : Special Training				29,179	29,179	0	0	0	0	0	29,179	29,179	0	0
Total Budget Activity 01				29,179	29,179	0	0	0	0	0	29,179	29,179	0	0

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 As of September 30, 2010

APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2009	First Quarter 2010	Second Quarter 2010	Third Quarter 2010	Fourth Quarter 2010	YTD Fiscal Year 2010	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
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17 2009/2009 1106 Operation and Maintenance, Marine Corps	3,934,366	345,800	4,280,166	4,280,166	4,313,919	-7,724	-12,553	-3,956	-23,803	-48,036	4,265,883	3,517,627	748,256	14,283
FY 09 SUPPLEMENTAL I	1,034,366	32,800	1,067,166											
FY 09 TITLE IX APPROPRIATION	2,900,000	313,000	3,213,000											
Budget Activity 01 : Operating Forces														
1A1A : Operational Forces				2,322,969	2,298,283	-3,144	-12,587	1,727	-9,191	-23,195	2,275,088	1,758,768	516,320	47,881
1A2A : Field Logistics				629,584	608,600	-548	1,424	-321	-4,484	-3,929	604,671	603,042	1,629	24,913
1A3A : Depot Maintenance				368,402	376,073	23	523	-1,617	-6,817	-7,888	368,185	334,966	33,219	217
1B1B : Maritime Prepositioning				21,328	21,425	3	0	-42	0	-39	21,386	21,020	366	-58
B5M1 : Facilities Sustainment, Restoration and Modernization				11,604	28,247	3,128	-229	517	204	3,620	31,867	24,655	7,212	-20,263
B5S1 : Base Operating Support				326,306	317,723	-6,960	-192	-3,945	-960	-12,057	305,666	277,890	27,776	20,640
Total Budget Activity 01				3,680,193	3,650,351	-7,498	-11,061	-3,681	-21,248	-43,488	3,606,863	3,020,341	586,522	73,330
Budget Activity 03 : Training and Recruiting														
3A1C : Recruit Training				0	1,281	0	0	0	0	0	1,281	386	895	-1,281
3A2C : Officer and Acquisition				0	33	0	0	0	0	0	33	33	0	-33
3B1D : Specialized Skill Training				0	940	0	1	0	0	1	941	136	805	-941
3B3D : Professional Development Education				0	1,025	0	-13	0	0	-13	1,012	501	511	-1,012
3B4D : Training Support				174,796	212,329	-251	-374	-274	-2,267	-3,166	209,163	158,505	50,658	-34,367
3C1F : Recruiting and Advertising				0	99,702	0	0	0	0	0	99,702	118	99,584	-99,702
B5M3 : Sustainment, Restoration and Modernization				0	106	0	0	0	0	0	106	106	0	-106
B5S3 : Base Operating Support				278	916	-1	-4	-1	-2	-8	908	888	20	-630
Total Budget Activity 03				175,074	316,332	-252	-390	-275	-2,269	-3,186	313,146	160,673	152,473	-138,072
Budget Activity 04 : Administration and Servicewide Activities														
4A2G : Special Support				57,088	2,465	12	-53	0	0	-41	2,424	2,410	14	54,664
4A3G : Servicewide Transportation				350,420	344,200	10	-1,049	0	-286	-1,325	342,875	333,630	9,245	7,545
4A4G : Administration				16,844	23	1	0	2	0	3	26	24	2	16,818
B5S4 : Base Operating Support				547	548	3	0	-2	0	1	549	549	0	-2
Total Budget Activity 04				424,899	347,236	26	-1,102	0	-286	-1,362	345,874	336,613	9,261	79,025
17 2009/2009 1107 Operation and Maintenance, Marine Corps Reserve	77,851	0	77,851	77,851	77,933	-1,235	-585	-208	239	-1,789	76,144	73,776	2,368	1,707
FY 09 SUPPLEMENTAL I	30,775	0	30,775											
FY 09 TITLE IX APPROPRIATION	47,076	0	47,076											
Budget Activity 01 : Operating Forces														
1A1A : Operating Forces				69,746	73,919	-787	-341	-216	121	-1,223	72,696	70,600	2,096	-2,950
1A3A : Depot Maintenance				1,600	1	0	0	0	0	0	1	1	0	1,599
B5S1 : Base Operating Support				6,505	3,995	-448	-244	8	118	-566	3,429	3,175	254	3,076
Total Budget Activity 01				77,851	77,915	-1,235	-585	-208	239	-1,789	76,126	73,776	2,350	1,725
Budget Activity 04 : Administration and Servicewide Activities														
4A6G : Recruiting and Advertising				0	18	0	0	0	0	0	18	0	18	-18
Total Budget Activity 04				0	18	0	0	0	0	0	18	0	18	-18
17 2009/2011 1109 Procurement, Marine Corps	2,091,872	1,028,000	3,119,872	3,119,872	1,391,587	462,596	457,926	181,125	103,533	1,205,180	2,596,767	1,648,566	948,201	523,105
FY 09 SUPPLEMENTAL I	1,526,447	1,023,000	2,549,447											
FY 09 TITLE IX APPROPRIATION	565,425	5,000	570,425											
Budget Activity 02 : Weapons and Combat Vehicles														
2021 : AAV7A1 PIP				37	0	0	0	0	0	0	0	0	0	37
2038 : LAV PIP				188,590	9,684	5,188	58,036	15,186	12,118	90,528	100,212	25,014	75,198	88,378
2061 : Modification Kits				166,241	41	0	36,454	753	0	37,207	37,248	6,356	30,892	128,993
2185 : 155 MM lightweight towed howitzer				186,000	129,933	48,460	-42,380	12,793	971	19,844	149,777	31,618	118,159	36,223
2208 : Weapons Enhancement Program				7,461	0	0	92	401	0	493	493	54	439	6,968
2212 : High Mobility Artillery Rocket System				34,830	35,906	187	0	24	1,032	1,243	37,149	14,911	22,238	-2,319
2220 : Weapons and Combat Vehicles Under \$5 M				18,829	0	1,028	13,997	957	406	16,388	16,388	5,240	11,148	2,441
2334 : Modular Weapon System				1,892	57	96	1,739	0	0	1,835	1,892	1,432	460	0
Total Budget Activity 02				603,880	175,621	54,959	67,938	30,114	14,527	167,538	343,159	84,625	258,534	260,721
Budget Activity 03 : Guided Missiles and Equipment														
3011 : JAVELIN				35,548	16,633	200	475	34	17,880	18,589	35,222	3,532	31,690	326
3123 : Modification Kits (Missiles)				62,698	61,545	600	640	-315	6,269	7,194	68,739	6,033	62,706	-6,041

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Total Budget Activity 03				98,246	78,178	800	1,115	-281	24,149	25,783	103,961	9,565	94,396	-5,715

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Budget Activity 04 : Communication and Electronic Equipment														
4181 : Repair and Test Equipment				56,187	16,858	11,341	8,311	486	3,197	23,335	40,193	13,701	26,492	15,994
4190 : Unit Operations Center				82,534	0	54,204	19,197	5,721	570	79,692	79,692	30,062	49,630	2,842
4617 : Combat Support System				1,648	2,567	0	0	0	0	0	2,567	2,531	36	-919
4620 : Items less than \$5 M (Comm & Elect.)				2,282	1,049	454	673	21	-30	1,118	2,167	1,619	548	115
4630 : Common Computer Resources				47,703	19,445	715	2,178	8,972	5,453	17,318	36,763	30,742	6,021	10,940
4631 : Command Post Systems				120,265	5,202	0	17,770	71,658	964	90,392	95,594	24,226	71,368	24,671
4634 : Comm Switching & Control Sys				22,400	7,145	0	33,546	1,706	500	35,752	42,897	5,278	37,619	-20,497
4635 : Tele/Comm Infrastructure Tech Supp				2,250	0	2,251	0	0	0	2,251	2,251	0	2,251	-1
4640 : Air Operations C2 Systems				1,064	260	0	719	0	0	719	979	978	1	85
4650 : Radar Systems				27,520	0	0	12,000	0	485	12,485	12,485	3,368	9,117	15,035
4733 : Fire Support System				3,005	549	0	111	0	0	111	660	533	127	2,345
4747 : Intelligence Support Equipment				95,270	26,784	12,513	7,095	17,949	25,509	63,066	89,850	38,740	51,110	5,420
4930 : Night Vision Equipment				28,883	2,903	628	1,852	6,507	4	8,991	11,894	1,912	9,982	16,989
Total Budget Activity 04				491,011	82,762	82,106	103,452	113,020	36,652	335,230	417,992	153,690	264,302	73,019
Budget Activity 05 : Support Vehicles														
5045 : 5/4T Truck HMMWV (MYP)				128,180	24,649	16,140	65,393	106	-1,086	80,553	105,202	35,654	69,548	22,978
5050 : Motor Transport Modification				38,355	10,477	14,700	14,641	-670	3,785	32,456	42,933	31,794	11,139	-4,578
5088 : Medium Tactical Vehicle Replacement (MTRV)				29,891	0	0	24,980	404	3,010	28,394	28,394	24,986	3,408	1,497
5097 : Family of Tactical Trailers				4,060	0	0	3,972	83	-3,972	83	83	0	83	3,977
5230 : Items less than \$5 M				1,389	0	0	7,199	1,355	1,772	10,326	10,326	7,775	2,551	-8,937
Total Budget Activity 05				201,875	35,126	30,840	116,185	1,278	3,509	151,812	186,938	100,209	86,729	14,937
Budget Activity 06 : Engineer and Other Equipment														
6054 : Environmental Control Equip Assort				16,019	4,617	0	6,131	0	0	6,131	10,748	10,746	2	5,271
6274 : Bulk Liquid Equipment				3,962	708	3,253	0	0	0	3,253	3,961	693	3,268	1
6277 : Tactical Fuel Systems				11,436	8,125	2,796	492	-21	31	3,298	11,423	10,873	550	13
6366 : Power Equipment Assorted				32,977	20,247	-19	14,314	503	623	15,421	35,668	25,657	10,011	-2,691
6438 : Physical Security Equipment				56,270	0	0	13,598	9,038	11,621	34,257	34,257	17,926	16,331	22,013
6462 : Material Handling Equip				59,593	45,204	14,321	59	0	0	14,380	59,584	58,607	977	9
6518 : Amphibious Raid Equipment				11,545	0	109	13,139	519	9,552	23,319	23,319	2,892	20,427	-11,774
6520 : EOD Systems				1,314,530	880,031	245,849	29,286	27,556	-7,901	294,790	1,174,821	1,090,538	84,283	139,709
6522 : Field Medical Equipment				24,543	16,514	5,909	772	1,195	-40	7,836	24,350	22,945	1,405	193
6532 : Training Devices				50,927	752	12,852	8,172	5,804	11,837	38,665	39,417	4,209	35,208	11,510
6543 : Container Family				1,079	0	1,075	121	317	0	1,513	1,513	1,511	2	-434
6544 : Family of Construction Equipment				122,990	31,984	7,225	82,660	-11,608	-986	77,291	109,275	50,327	58,948	13,715
6545 : Family of Internally Transportable Vehicle (ITV)				12,000	11,698	0	190	-45	0	145	11,843	2,933	8,910	157
6613 : Rapid Deployable Kitchen				1,372	0	0	0	0	0	0	0	0	0	1,372
6670 : Items less than \$5 M (Engineering & Other)				617	0	521	302	1,896	-41	2,678	2,678	600	2,078	-2,061
Total Budget Activity 06				1,719,860	1,019,880	293,891	169,236	35,154	24,696	522,977	1,542,857	1,300,457	242,400	177,003
Budget Activity 07 : Spares and Repair Parts														
7000 : Spares and Repair Parts				5,000	20	0	0	1,840	0	1,840	1,860	20	1,840	3,140
Total Budget Activity 07				5,000	20	0	0	1,840	0	1,840	1,860	20	1,840	3,140
Grand Total, USMC	7,623,002	1,386,862	9,009,864	9,009,864	7,302,352	453,637	452,271	178,442	80,589	1,164,939	8,467,291	6,766,292	1,700,999	542,573

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Air Force														
57 2009/2009 3500 Military Personnel, Air Force	1,427,561	0	1,427,561	1,427,561	1,510,986	0	0	0	0	0	1,510,986	1,510,986	0	-83,425
FY 09 SUPPLEMENTAL I	1,352,561	0	1,352,561											
FY 09 TITLE IX APPROPRIATION	75,000	0	75,000											
Budget Activity 01 : Pay and Allowances of Officers														
05 : Basic Pay				190,254	193,515	0	0	0	0	0	193,515	193,515	0	-3,261
10 : Retired Pay Accrual				40,144	40,833	0	0	0	0	0	40,833	40,833	0	-689
25 : Basic Allowance for Housing				59,781	59,078	0	0	0	0	0	59,078	59,078	0	703
30 : Basic Allowance for Subsistence				7,514	7,513	0	0	0	0	0	7,513	7,513	0	1
40 : Special Pay				15,425	15,659	0	0	0	0	0	15,659	15,659	0	-234
45 : Allowances				6,831	6,955	0	0	0	0	0	6,955	6,955	0	-124
55 : Social Security Tax				14,555	14,803	0	0	0	0	0	14,803	14,803	0	-248
Total Budget Activity 01				334,504	338,356	0	0	0	0	0	338,356	338,356	0	-3,852
Budget Activity 02 : Pay and Allowances of Enlisted														
100 : Separation Pay				4,818	0	0	0	0	0	0	0	0	0	4,818
105 : Social Security Tax				36,728	39,707	0	0	0	0	0	39,707	39,707	0	-2,979
60 : Basic Pay				480,101	519,046	0	0	0	0	0	519,046	519,046	0	-38,945
65 : Retired Pay Accrual				101,302	109,520	0	0	0	0	0	109,520	109,520	0	-8,218
80 : Basic Allowance for Housing				175,182	190,048	0	0	0	0	0	190,048	190,048	0	-14,866
90 : Special Pay				53,841	67,306	0	0	0	0	0	67,306	67,306	0	-13,465
95 : Allowances				22,457	22,834	0	0	0	0	0	22,834	22,834	0	-377
Total Budget Activity 02				874,429	948,461	0	0	0	0	0	948,461	948,461	0	-74,032
Budget Activity 04 : Subsistence of Enlisted Personnel														
115 : Basic Allowance for Subsistence				39,590	38,979	0	0	0	0	0	38,979	38,979	0	611
120 : Subsistence in Kind				69,864	69,865	0	0	0	0	0	69,865	69,865	0	-1
Total Budget Activity 04				109,454	108,844	0	0	0	0	0	108,844	108,844	0	610
Budget Activity 05 : Permanent Change of Station (PCS) Travel														
135 : Operational Travel				5,790	5,790	0	0	0	0	0	5,790	5,790	0	0
Total Budget Activity 05				5,790	5,790	0	0	0	0	0	5,790	5,790	0	0
Budget Activity 06 : Other Military Personnel Costs														
180 : Death Gratuities				2,000	2,000	0	0	0	0	0	2,000	2,000	0	0
185 : Unemployment Benefits				16,573	22,726	0	0	0	0	0	22,726	22,726	0	-6,153
216 : Extra Hazard SGLI				84,811	84,809	0	0	0	0	0	84,809	84,809	0	2
Total Budget Activity 06				103,384	109,535	0	0	0	0	0	109,535	109,535	0	-6,151
57 2009/XXXX 3500 Military Personnel, Air Force	0	114,214	114,214	114,214	0	0	7,931	1,648	6,119	15,698	15,698	11,855	3,843	98,516
FY 09 SUPPLEMENTAL I	0	114,214	114,214											
Budget Activity 06 : Other Military Personnel Costs														
290 : Retroactive Stop Loss				114,214	0	0	7,931	1,648	6,119	15,698	15,698	11,855	3,843	98,516
Total Budget Activity 06				114,214	0	0	7,931	1,648	6,119	15,698	15,698	11,855	3,843	98,516
57 2009/2009 3700 Reserve Personnel, Air Force	14,943	0	14,943	14,943	14,943	0	0	0	0	0	14,943	14,943	0	0
FY 09 SUPPLEMENTAL I	14,943	0	14,943											
Budget Activity 01 : Unit and Individual Training														
40 : Pay Group P Training (Pipeline recruits)				14,943	14,943	0	0	0	0	0	14,943	14,943	0	0
Total Budget Activity 01				14,943	14,943	0	0	0	0	0	14,943	14,943	0	0
57 2009/2009 3400 Operation and Maintenance, Air Force	10,889,069	81,645	10,970,714	10,970,714	11,524,077	48,932	-11,143	-15,862	-43,578	-21,651	11,502,426	10,688,034	814,392	-531,712
FY 09 SUPPLEMENTAL I	5,929,796	2,645	5,932,441											
FY 09 TITLE IX APPROPRIATION	4,959,273	79,000	5,038,273											

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Budget Activity 01 : Operating Forces														
011A : Primary Combat Forces				1,600,752	1,843,548	54,941	-1,245	-730	-21,142	31,824	1,875,372	1,762,535	112,837	-274,620
011B : Primary Combat Weapons				35,340	41,683	-27	11	-197	-27	-240	41,443	21,789	19,654	-6,103
011C : Combat Enhancement Forces				743,313	670,699	434	-3,032	-5,090	-7,825	-15,513	655,186	550,576	104,610	88,127
011D : Air Operations Training				46,984	94,216	1,353	-261	-1,976	-292	-1,176	93,040	91,758	1,282	-46,056
011E : Combat Communications				1,049,958	1,205,255	-1,064	-998	-2,621	-1,454	-6,137	1,199,118	1,032,150	166,968	-149,160
011M : Depot Maintenance				359,447	71,751	-9,550	-9,550	0	18,375	-725	71,026	62,386	8,640	288,421
011R : Facilities Sustainment, Restoration and Modernizat				275,321	460,530	-1,279	-424	-97	6	-1,794	458,736	346,481	112,255	-183,415
011Z : Base Support				1,578,119	2,200,722	-19,510	-3,437	-3,460	2,487	-23,920	2,176,802	2,038,283	138,519	-598,683
012A : Global C3I & Early Warning				116,948	75,327	19	-545	-94	8	-612	74,715	67,110	7,605	42,233
012B : Navigation/Weather Support				9,784	12,815	-26	-11	-124	-107	-268	12,547	11,220	1,327	-2,763
012C : Other Combat Operations Support Programs				447,147	313,136	-2,442	-874	-744	-1,198	-5,258	307,878	288,332	19,546	139,269
012E : Management/Operational Headquarters				125,149	93,144	583	86	-91	-469	109	93,253	87,198	6,055	31,896
012F : Tactical Intelligence and Special Activities				2,881	21,285	401	-2	-49	-3	347	21,632	19,284	2,348	-18,751
013A : Launch Facilities				5,700	986	8	-23	-13	-3	-31	955	953	2	4,745
013B : Launch Vehicles				40	36	1	0	2	0	3	39	39	0	1
013C : Space Control Systems				4,407	790	-19	-36	-2	0	-57	733	733	0	3,674
013D : Satellite Systems				1,602	4,906	0	0	300	0	300	5,206	5,088	118	-3,604
013E : Other Space Operations				24,502	8,094	142	-64	30	0	108	8,202	7,132	1,070	16,300
013R : Facilities Sustainment, Restoration and Modernizat				4,989	910	-13	2	0	2	-9	901	901	0	4,088
013Z : Base Support				14,509	15,545	171	-237	-48	-141	-255	15,290	13,717	1,573	-781
015A : Direct Mission Support				2,645	0	0	0	0	0	0	0	0	0	2,645
Total Budget Activity 01				6,449,537	7,135,378	24,123	-20,640	-13,320	-13,467	-23,304	7,112,074	6,407,665	704,409	-662,537
Budget Activity 02 : Mobilization														
021A : Airlift Operations				3,335,878	3,522,204	34,756	-12,405	-528	-19,611	2,212	3,524,416	3,458,071	66,345	-188,538
021B : Airlift Operations C3I				37,755	37,333	-48	1,201	11	92	1,256	38,589	35,588	3,001	-834
021D : Mobilization Preparedness				170,681	120,706	179	487	45	-989	-278	120,428	114,256	6,172	50,253
021M : Depot Maintenance				94,315	0	0	0	0	0	0	0	0	0	94,315
021R : Facilities Sustainment, Restoration and Modernizat				1,164	16,324	-7	0	-2	0	-9	16,315	16,132	183	-15,151
021Z : Base Support				66,264	57,741	-289	-696	-417	-79	-1,481	56,260	55,619	641	10,004
Total Budget Activity 02				3,706,057	3,754,308	34,591	-11,413	-891	-20,587	1,700	3,756,008	3,679,666	76,342	-49,951
Budget Activity 03 : Training and Recruiting														
031A : Officer Acquisition				0	1,417	4	-1	0	9	12	1,429	1,429	0	-1,429
031B : Recruit Training				2,748	916	23	-2	0	-20	1	917	917	0	1,831
031D : Reserve Officer Training Corps (ROTC)				0	87	-4	1	0	0	-3	84	84	0	-84
031Z : Base Support				2,718	2,718	15	-30	-30	0	-45	2,673	2,672	1	45
032A : Specialized Skill Training				62,531	49,710	-317	-396	-23	-224	-960	48,750	48,078	672	13,781
032B : Flight Training				353	353	-1	-3	-2	0	-6	347	347	0	6
032C : Professional Development Education				2,284	2,284	76	-48	-7	2	23	2,307	2,125	182	-23
032D : Training Support				1,219	1,219	33	-23	-6	-20	-16	1,203	1,197	6	16
032R : Facilities Sustainment, Restoration and Modernizat				5,355	5,355	0	50	0	-3	47	5,402	5,396	6	-47
032Z : Base Support				18,664	17,005	-24	-672	-152	-171	-1,019	15,986	15,458	528	2,678
033A : Recruiting and Advertising				0	4,604	0	-19	3	-1	-17	4,587	3,219	1,368	-4,587
033C : Off Duty and Voluntary Education				0	11	0	0	0	-2	-2	9	9	0	-9
033D : Civilian Education and Training				0	1	0	0	0	0	0	1	1	0	-1
Total Budget Activity 03				95,872	85,680	-195	-1,143	-217	-430	-1,985	83,695	80,932	2,763	12,177
Budget Activity 04 : Administration and Servicewide Activities														
041A : Logistics Operations				75,860	43,342	98	-46	15	-194	-127	43,215	41,680	1,535	32,645
041B : Technical Support Activities				25,118	25,118	39	12	679	-162	568	25,686	22,956	2,730	-568
041C : Servicewide Transportation				241,629	111,671	12,980	-262	-1,002	-6,970	4,746	116,417	109,810	6,607	125,212
041R : Facilities Sustainment, Restoration and Modernizat				0	2,341	-1	0	0	0	-1	2,340	2,340	0	-2,340
041Z : Base Support				28,619	28,620	-263	87	-291	-33	-500	28,120	27,225	895	499
042A : Administration				4,532	2,686	-19	-114	100	-6	-39	2,647	2,609	38	1,885
042B : Servicewide Communications				106,912	104,129	-40	-51	-23	-1	-115	104,014	103,988	26	2,898
042C : Personnel Programs				1,486	1,486	68	-33	-3	-28	4	1,490	1,415	75	-4
042G : Other Servicewide Activities				70,952	70,952	-23,186	23,021	-348	-24	-537	70,415	62,141	8,274	537
042H : Other Personnel Support				3,139	3,139	-268	246	-101	134	11	3,150	3,018	132	-11
042R : Facilities Sustainment, Restoration and Modernizat				0	290	-70	0	0	0	-70	220	191	29	-220
042Z : Base Support				13,442	13,442	112	-205	-151	-2	-246	13,196	11,632	1,564	246
043A : Security Programs				141,474	141,474	963	-602	-309	-1,808	-1,756	139,718	130,745	8,973	1,756
044A : International Support				6,085	21	0	0	0	0	0	21	21	0	6,064
Total Budget Activity 04				719,248	548,711	-9,587	22,053	-1,434	-9,094	1,938	550,649	519,771	30,878	168,599

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57 2009/2009 3740 Operation and Maintenance, Air Force Reserve	46,975	0	46,975	46,975	51,429	1,856	0	3	0	1,859	53,288	44,819	8,469	-6,313
FY 09 SUPPLEMENTAL I	34,599	0	34,599											
FY 09 TITLE IX APPROPRIATION	12,376	0	12,376											
Budget Activity 01 : Operating Forces														
011A : Primary Combat Forces				32,083	28,480	1,849	0	3	0	1,852	30,332	30,026	306	1,751
011G : Mission Support Operations				2,980	1,988	2	0	-1	0	1	1,989	1,932	57	991
011M : Depot Maintenance				11,905	11,905	0	0	0	0	0	11,905	11,905	0	0
011R : Facilities Sustainment, Restoration and Modernizat				0	6,214	0	0	0	0	0	6,214	0	6,214	-6,214
011Z : Base Support				0	2,819	0	0	0	0	0	2,819	927	1,892	-2,819
Total Budget Activity 01				46,968	51,406	1,851	0	2	0	1,853	53,259	44,790	8,469	-6,291
Budget Activity 04 : Administration and Servicewide Activities														
042A : Administration				6	22	5	0	1	0	6	28	28	0	-22
042K : Military Manpower and Personnel Management				1	1	0	0	0	0	0	1	1	0	0
Total Budget Activity 04				7	23	5	0	1	0	6	29	29	0	-22
57 2009/2009 3840 Operation and Maintenance, Air National Guard	52,667	0	52,667	52,667	53,956	10,520	0	0	0	10,520	64,476	63,339	1,137	-11,809
FY 09 TITLE IX APPROPRIATION	52,667	0	52,667											
Budget Activity 01 : Operating Forces														
011F : Aircraft Operations				2,297	3,377	10,546	0	0	0	10,546	13,923	12,959	964	-11,626
011G : Mission Support Operations				25,890	26,073	0	0	0	0	0	26,073	25,900	173	-183
011M : Depot Maintenance				9,311	9,311	0	0	0	0	0	9,311	9,311	0	0
011Z : Base Support				0	26	-26	0	0	0	-26	0	0	0	0
Total Budget Activity 01				37,498	38,787	10,520	0	0	0	10,520	49,307	48,170	1,137	-11,809
Budget Activity 04 : Administration and Servicewide Activities														
042J : Recruiting and Advertising				15,169	15,169	0	0	0	0	0	15,169	15,169	0	0
Total Budget Activity 04				15,169	15,169	0	0	0	0	0	15,169	15,169	0	0
57 2009/2011 3010 Aircraft Procurement, Air Force	2,119,710	60,300	2,180,010	2,180,010	114,465	120,947	434,518	143,316	152,762	851,543	966,008	127,896	838,112	1,214,002
FY 09 SUPPLEMENTAL I	1,917,868	15,300	1,933,168											
FY 09 TITLE IX APPROPRIATION	201,842	45,000	246,842											
Budget Activity 01 : Combat Aircraft														
003 : F-22				600,000	0	70,409	97,692	96,695	4	264,800	264,800	16	264,784	335,200
Total Budget Activity 01				600,000	0	70,409	97,692	96,695	4	264,800	264,800	16	264,784	335,200
Budget Activity 02 : Airlift Aircraft														
019 : C-12				45,000	0	0	45,000	0	0	45,000	45,000	45,000	0	0
Total Budget Activity 02				45,000	0	0	45,000	0	0	45,000	45,000	45,000	0	0
Budget Activity 04 : Other Aircraft														
022 : MQ-9				87,642	8,461	622	78,559	0	0	79,181	87,642	3,641	84,001	0
023 : MQ-9				195,858	0	0	20,717	18,188	17,951	56,856	56,856	0	56,856	139,002
Total Budget Activity 04				283,500	8,461	622	99,276	18,188	17,951	136,037	144,498	3,641	140,857	139,002
Budget Activity 05 : Modification of In-Service Aircraft														
030 : A-10				63,200	0	1,525	18,563	11,986	13,606	45,680	45,680	11,378	34,302	17,520
032 : C-5				82,300	0	21,703	3,949	256	16,137	42,045	42,045	911	41,134	40,255
039 : F-15				34,000	42	1	0	0	22,967	22,968	23,010	37	22,973	10,990
040 : F-16				34,200	10,977	0	373	-9,803	17,370	7,940	18,917	189	18,728	15,283
044 : C-12 Sensors				150,000	0	0	71,810	-7,229	13,686	78,267	78,267	51,129	27,138	71,733
045 : C-17				17,000	5,465	0	0	0	8,377	8,377	13,842	576	13,266	3,158
048 : C-130				118,410	0	10,267	97,290	0	7,138	114,695	114,695	9,065	105,630	3,715
052 : DARP				6,250	0	0	0	4,746	1,416	6,162	6,162	0	6,162	88
060 : MQ-1 Mods				59,600	2,359	-2,359	0	27,821	2,548	28,010	30,369	0	30,369	29,231
061 : MQ-9 Mods				57,900	0	2,359	0	20,000	4,785	27,144	27,144	971	26,173	30,756

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071 : C-130				9,000	0	0	0	0	0	0	0	0	0	9,000
072 : MQ-9				0	20,000	0	0	-20,000	0	-20,000	0	0	0	0
Total Budget Activity 05				631,860	38,843	33,496	191,985	27,777	108,030	361,288	400,131	74,256	325,875	231,729
Budget Activity 07 : Aircraft Support Equipment and Facilities														
064 : Common Support Equipment				6,250	0	0	0	0	2,992	2,992	2,992	0	2,992	3,258
080 : Other Production Charges				596,000	67,161	15,813	14	0	9,446	25,273	92,434	4,221	88,213	503,566
086 : DARP				17,400	0	607	551	656	14,339	16,153	16,153	762	15,391	1,247
Total Budget Activity 07				619,650	67,161	16,420	565	656	26,777	44,418	111,579	4,983	106,596	508,071
57 2009/2011 3020 Missile Procurement, Air Force	49,716	0	49,716	49,716	46,080	0	1,993	-85	0	1,908	47,988	1,546	46,442	1,728
FY 09 SUPPLEMENTAL I	49,716	0	49,716											
Budget Activity 02 : Other Missiles														
005 : Predator Hellfire Missile				49,716	46,080	0	1,993	-85	0	1,908	47,988	1,546	46,442	1,728
Total Budget Activity 02				49,716	46,080	0	1,993	-85	0	1,908	47,988	1,546	46,442	1,728
57 2009/2011 3011 Procurement of Ammunition, Air Force	158,684	0	158,684	158,684	29,908	69,791	27,040	22,457	1,442	120,730	150,638	7,261	143,377	8,046
FY 09 SUPPLEMENTAL I	158,684	0	158,684											
Budget Activity 01 : Ammunition														
001 : Rockets				5,600	5,994	-400	0	0	0	-400	5,594	856	4,738	6
002 : Cartridges				21,884	4,697	9,885	5,863	0	917	16,665	21,362	3,683	17,679	522
003 : Practice Bombs				21,200	0	0	21,198	0	0	21,198	21,198	8	21,190	2
004 : General Purpose Bombs				36,700	16,125	0	1	20,536	0	20,537	36,662	2	36,660	38
006 : Joint Direct Attack Munitions				60,400	0	59,895	-22	1,915	525	62,313	62,313	223	62,090	-1,913
009 : Explosive Ordnance Disposal Equip				3,000	0	0	0	0	0	0	0	0	0	3,000
015 : Fuzes				6,800	0	470	0	0	0	470	470	0	470	6,330
Total Budget Activity 01				155,584	26,816	69,850	27,040	22,451	1,442	120,783	147,599	4,772	142,827	7,985
Budget Activity 02 : Weapons														
019 : Small Arms				3,100	3,092	-59	0	6	0	-53	3,039	2,489	550	61
Total Budget Activity 02				3,100	3,092	-59	0	6	0	-53	3,039	2,489	550	61
57 2009/2011 3080 Other Procurement, Air Force	385,399	313,500	698,899	698,899	39,759	17,109	431,737	63,416	19,468	531,730	571,489	458,698	112,791	127,410
FY 09 SUPPLEMENTAL I	371,899	302,500	674,399											
FY 09 TITLE IX APPROPRIATION	13,500	11,000	24,500											
Budget Activity 02 : Vehicular Equipment														
003 : Family Medium Tactical Vehicles				307,000	0	0	229,984	18,416	4,836	253,236	253,236	222,689	30,547	53,764
009 : Halvorsen Loader				13,500	12,842	0	0	0	0	0	12,842	12,723	119	658
010 : Runway Snow Removal and Cleaning Equip				1,544	0	0	0	524	0	524	524	0	524	1,020
Total Budget Activity 02				322,044	12,842	0	229,984	18,940	4,836	253,760	266,602	235,412	31,190	55,442
Budget Activity 03 : Electronic and Telecommunication Equipment														
016 : Intel Comm Equipment				6,570	0	0	4,034	0	0	4,034	4,034	217	3,817	2,536
018 : National Airspace System				19,100	551	649	0	6,335	7,360	14,344	14,895	392	14,503	4,205
020 : Weather Observation Forecast				2,780	938	0	0	1,842	-28	1,814	2,752	252	2,500	28
022 : Intel Comm Equip				17,500	0	0	12,233	3,466	1,013	16,712	16,712	11,445	5,267	788
030 : C3 Countermeasures				1,600	0	0	1,590	0	0	1,590	1,590	1,370	220	10
035 : USCENTCOM				20,900	2,680	500	963	7	2,743	4,213	6,893	3,818	3,075	14,007
061 : Comm Elect Mods				4,277	430	157	233	2,017	87	2,494	2,924	598	2,326	1,353
064 : Night Vision Goggles				18,128	2,325	15,803	0	0	0	15,803	18,128	15,803	2,325	0
Total Budget Activity 03				90,855	6,924	17,109	19,053	13,667	11,175	61,004	67,928	33,895	34,033	22,927
Budget Activity 04 : Other Base Maintenance and Support Equipment														
000 : Classified				197,000	0	0	180,000	0	2,657	182,657	182,657	180,409	2,248	14,343
066 : Base Procured Equipment				3,500	0	0	2,700	0	800	3,500	3,500	3,500	0	0

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071 : Items Less Than \$5M (Base)				20,000	19,993	0	0	0	0	0	19,993	51	19,942	7
078 : DSRP				65,500	0	0	0	30,809	0	30,809	30,809	5,431	25,378	34,691
Total Budget Activity 04				286,000	19,993	0	182,700	30,809	3,457	216,966	236,959	189,391	47,568	49,041

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57 2009/2010 3600 Research, Development, Test and Eval, Air Force	102,600	29,100	131,700	131,700	36,398	24,602	23,150	38,901	5,047	91,700	128,098	105,930	22,168	3,602
FY 09 SUPPLEMENTAL I	102,600	0	102,600											
FY 09 TITLE IX APPROPRIATION	0	29,100	29,100											
Budget Activity 05 : System Development & Demonstration														
087 : Link-16 Support & Sustainment				61,000	36,398	24,602	0	0	0	24,602	61,000	61,000	0	0
Total Budget Activity 05				61,000	36,398	24,602	0	0	0	24,602	61,000	61,000	0	0
Budget Activity 07 : Operational Systems Development														
000 : Classified				70,700	0	0	23,150	38,901	5,047	67,098	67,098	44,930	22,168	3,602
Total Budget Activity 07				70,700	0	0	23,150	38,901	5,047	67,098	67,098	44,930	22,168	3,602
57 2009/2010 3300 Military Construction, Air Force	258,150	0	258,150	258,150	0	47,660	-43,011	45,728	133,791	184,168	184,168	9,927	174,241	73,982
FY 09 SUPPLEMENTAL I	258,150	0	258,150											
Budget Activity 01 : Major Construction														
09-SPA : Airlift Apron Taron Kowt				5,140	0	4,649	0	0	0	4,649	4,649	1,288	3,361	491
09-SPC : Fuel Operation Storage				2,250	0	0	0	80	1,287	1,367	1,367	411	956	883
09-SPD : CAS Apron Camp Bastion				25,050	0	0	0	1,393	23,117	24,510	24,510	3,230	21,280	540
09-SPE : Expand Munitions Storage				36,278	0	43,011	-43,011	3,181	30,655	33,836	33,836	4,695	29,141	2,442
09-SPF : CAS Apron Bagram AB				30,463	0	0	0	0	15,206	15,206	15,206	0	15,206	15,257
09-SPG : Strategic Airlift Apron Kandahar				39,700	0	0	0	23,316	0	23,316	23,316	0	23,316	16,384
09-SPH : South Munitions Storage Al Udeid				20,000	0	0	0	0	19,274	19,274	19,274	0	19,274	726
09-SPM : Sharana - Runway				35,000	0	0	0	0	19,656	19,656	19,656	0	19,656	15,344
09-SPN : Delaram II - Apron				9,600	0	0	0	8,278	-6,211	2,067	2,067	290	1,777	7,533
09-SPQ : Mazar E Sharif - Taxiway				10,000	0	0	0	9,480	-5,406	4,074	4,074	13	4,061	5,926
09-SPR : CLASSIFIED				4,350	0	0	0	0	0	0	0	0	0	4,350
09-SPS : UNDEFINED - PLANNING & DESIGN				33,000	0	0	0	0	29,395	29,395	29,395	0	29,395	3,605
09-SPT : EXPAND FUEL OPS & STORAGE - CAMP BASTION				4,750	0	0	0	0	4,319	4,319	4,319	0	4,319	431
09-SPT : EXPAND FUEL OPS & STORAGE - CAMP BASTION				2,569	0	0	0	0	2,499	2,499	2,499	0	2,499	70
Total Budget Activity 01				258,150	0	47,660	-43,011	45,728	133,791	184,168	184,168	9,927	174,241	73,982
Grand Total, Air Force	15,505,474	598,759	16,104,233	16,104,233	13,422,001	341,417	872,215	299,522	275,051	1,788,205	15,210,206	13,045,234	2,164,972	894,027

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Defense														
97 2009/2009 0100 Operation and Maintenance, Defense-Wide, Defense	4,484,686	182,800	4,667,486	4,667,486	5,175,202	47,939	-12,377	-6,032	-18,921	10,609	5,185,811	3,749,265	1,436,546	-518,325
FY 09 SUPPLEMENTAL I	2,903,752	-8,100	2,895,652											
FY 09 TITLE IX APPROPRIATION	1,580,934	190,900	1,771,834											
Budget Activity 01 : Operating Forces														
JCS				14,200	13,664	0	65	-4	0	61	13,725	12,621	1,104	475
OTHER				11,024	0	0	0	0	0	0	0	0	0	11,024
SOCOM				2,534,625	2,693,284	6,426	-13,681	-6,000	-18,711	-31,966	2,661,318	2,247,854	413,464	-126,693
Total Budget Activity 01				2,559,849	2,706,948	6,426	-13,616	-6,004	-18,711	-31,905	2,675,043	2,260,475	414,568	-115,194
Budget Activity 04 : Administration and Servicewide Activities														
BTA				34,400	28,400	-1,258	0	3	0	-1,255	27,145	8,689	18,456	7,255
DCAA				14,800	16,028	0	0	3	0	3	16,031	15,967	64	-1,231
DCMA				15,000	19,571	0	0	0	0	0	19,571	17,809	1,762	-4,571
DHRA				10,200	10,181	0	1,510	0	0	1,510	11,691	10,830	861	-1,491
DISA				150,305	150,376	-46	-38	-1	-39	-124	150,252	147,424	2,828	53
DLA				34,000	34,000	0	0	0	0	0	34,000	28,941	5,059	0
DLSA				80,255	71,889	0	0	0	0	0	71,889	54,882	17,007	8,366
DMA				17,685	17,685	-28	12	2	-8	-22	17,663	17,188	475	22
DODEA				675,555	675,555	41,918	-154	0	-178	41,586	717,141	609,827	107,314	-41,586
DSCA				250,000	256,374	0	0	0	0	0	256,374	256,374	0	-6,374
DTRA				8,017	8,017	0	0	0	0	0	8,017	4,835	3,182	0
OSD				142,316	129,569	9	1	0	0	10	129,579	33,980	95,599	12,737
OTHER				675,104	1,050,609	918	-92	-35	15	806	1,051,415	282,044	769,371	-376,311
Total Budget Activity 04				2,107,637	2,468,254	41,513	1,239	-28	-210	42,514	2,510,768	1,488,790	1,021,978	-403,131
97 2009/XXXX 0100 Operation and Maintenance, Defense-Wide, Defense	1,734,400	-664,600	1,069,800	1,069,800	200,000	38,560	436,312	377,035	15,000	866,907	1,066,907	1,066,904	3	2,893
FY 09 SUPPLEMENTAL I	1,534,400	-664,600	869,800											
FY 09 TITLE IX APPROPRIATION	200,000	0	200,000											
Budget Activity 04 : Administration and Servicewide Activities														
DSCA				1,069,800	200,000	38,560	436,312	377,035	15,000	866,907	1,066,907	1,066,904	3	2,893
Total Budget Activity 04				1,069,800	200,000	38,560	436,312	377,035	15,000	866,907	1,066,907	1,066,904	3	2,893
Grand Total, Operation & Maintenance, Defense Wide	6,219,086	-481,800	5,737,286	5,737,286	5,375,202	86,499	423,935	371,003	-3,921	877,516	6,252,718	4,816,169	1,436,549	-515,432

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Defense														
97 2009/2009 0107 Office of the Inspector General, Defense-Wide	9,551	0	9,551	9,551	9,299	-25	5	-43	4	-59	9,240	9,158	82	311
FY 09 SUPPLEMENTAL I	9,551	0	9,551											
Budget Activity 01 : Operation & Maintenance														
01 : Operation & Maintenance				9,551	9,299	-25	5	-43	4	-59	9,240	9,158	82	311
Total Budget Activity 01				9,551	9,299	-25	5	-43	4	-59	9,240	9,158	82	311
Grand Total, Office of the Inspector General, Defense-Wide	9,551	0	9,551	9,551	9,299	-25	5	-43	4	-59	9,240	9,158	82	311

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Defense														
97 2009/2009 0130 Defense Health Program, Defense-Wide	1,645,508	0	1,645,508	1,645,508	1,658,113	-809	-10,429	-10,298	-14,369	-35,905	1,622,208	1,505,704	116,504	23,300
FY 09 SUPPLEMENTAL I	845,508	0	845,508											
FY 09 TITLE IX APPROPRIATION	800,000	0	800,000											
Budget Activity 01 : Operation & Maintenance, DHP														
01 : In-House Care				786,811	792,616	24	-5,985	-10,031	-13,012	-29,004	763,612	690,668	72,944	23,199
02 : Private Sector Care				473,466	501,635	-16	11	0	0	-5	501,630	501,618	12	-28,164
03 : Consolidated Health Support				245,813	233,089	-589	-1,317	-2,319	-1,192	-5,417	227,672	209,126	18,546	18,141
04 : Information Management				79,524	52,915	-192	-1,465	1,432	146	-79	52,836	41,745	11,091	26,688
05 : Management Activities				5,221	5,364	54	-107	31	-1	-23	5,341	4,875	466	-120
06 : Education and Training				40,525	22,491	-108	-68	74	-344	-446	22,045	18,788	3,257	18,480
07 : Base Operations/Communications				14,148	50,003	18	-1,498	515	34	-931	49,072	38,884	10,188	-34,924
Total Budget Activity 01				1,645,508	1,658,113	-809	-10,429	-10,298	-14,369	-35,905	1,622,208	1,505,704	116,504	23,300
97 2009/2010 0130 Defense Health Program, Defense-Wide	33,604	0	33,604	33,604	2,532	0	0	7,588	14,456	22,044	24,576	162	24,414	9,028
FY 09 SUPPLEMENTAL I	33,604	0	33,604											
Budget Activity 02 : RDT&E														
60501300 : RDT&E, Defense Health Program				33,604	2,532	0	0	7,588	14,456	22,044	24,576	162	24,414	9,028
ZZZZ : Unallocated				0	0	0	0	0	0	0	0	0	0	0
Total Budget Activity 02				33,604	2,532	0	0	7,588	14,456	22,044	24,576	162	24,414	9,028
97 2009/2011 0130 Defense Health Program, Defense-Wide	30,185	0	30,185	30,185	0	0	0	5,500	-4,376	1,124	1,124	0	1,124	29,061
FY 09 SUPPLEMENTAL I	30,185	0	30,185											
Budget Activity 03 : Procurement														
80772100 : Procurement, Defense Health Program				30,185	0	0	0	0	1,124	1,124	1,124	0	1,124	29,061
ZZZZ : Procurement				0	0	0	0	5,500	-5,500	0	0	0	0	0
Total Budget Activity 03				30,185	0	0	0	5,500	-4,376	1,124	1,124	0	1,124	29,061
Grand Total, Defense Health Program, Defense-Wide	1,709,297	0	1,709,297	1,709,297	1,660,645	-809	-10,429	2,790	-4,289	-12,737	1,647,908	1,505,866	142,042	61,389

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Defense														
97 2009/2011 0300 Procurement, Defense-Wide	254,501	210,400	464,901	464,901	262,070	13,607	49,261	21,351	20,270	104,489	366,559	248,728	117,831	98,342
FY 09 SUPPLEMENTAL I	140,997	179,000	319,997											
FY 09 TITLE IX APPROPRIATION	113,504	31,400	144,904											
OTHER														
01B : UNK 1, 2, 3 &4				166,864	88,849	1,796	22,197	-7,200	8,454	25,247	114,096	91,623	22,473	52,768
Total for OTHER				166,864	88,849	1,796	22,197	-7,200	8,454	25,247	114,096	91,623	22,473	52,768
SOCOM														
20570 : C-130 Modifications				17,000	74,208	0	2,167	-59,956	0	-57,789	16,419	4,675	11,744	581
20610 : SOF Ordnance Replenishment				38,716	34,835	3,881	-1,926	1,776	-1,671	2,060	36,895	32,491	4,404	1,821
20620 : SOF Ordnance Acquisition				7,051	7,051	0	0	0	0	0	7,051	8	7,043	0
20630 : Communications Equipment & Electronics				7,316	6,133	1,105	-27	34	25	1,137	7,270	7,065	205	46
20640 : SOF Intelligence Systems				6,681	0	6,681	0	0	0	6,681	6,681	6,653	28	0
20720 : Tactical Vehicles				173,400	3,121	148	26,846	86,697	13,462	127,153	130,274	58,396	71,878	43,126
20740 : SOF Operational Enhancements				1,059	1,059	0	0	0	0	0	1,059	1,057	2	0
20800 : SOF Operational Enhancements				33,750	33,750	0	0	0	0	0	33,750	33,750	0	0
20810 : SOF Soldier Protection & Survival System				13,064	13,064	-4	4	0	0	0	13,064	13,010	54	0
Total for SOCOM				298,037	173,221	11,811	27,064	28,551	11,816	79,242	252,463	157,105	95,358	45,574
Grand Total, Procurement, Defense-Wide	254,501	210,400	464,901	464,901	262,070	13,607	49,261	21,351	20,270	104,489	366,559	248,728	117,831	98,342

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Defense														
97 2009/2010 0400 Research, Development, Test and Eval, Defense	315,428	11,850	327,278	327,278	193,986	19,016	59,554	7,714	2,694	88,978	282,964	225,723	57,241	44,314
FY 09 SUPPLEMENTAL I	285,022	0	285,022											
FY 09 TITLE IX APPROPRIATION	30,406	11,850	42,256											
DISA														
0208045K : C4I Interoperability				0	0	4	0	0	0	4	4	12	-8	-4
Total for DISA				0	0	4	0	0	0	4	4	12	-8	-4
OSD														
0605200D : General Support to USD				11,500	10,500	0	250	0	3,763	4,013	14,513	14,513	0	-3,013
0807708D : Wounded Warrior				15,645	0	0	0	0	0	0	0	0	0	15,645
Total for OSD				27,145	10,500	0	250	0	3,763	4,013	14,513	14,513	0	12,632
OTHER														
01C : UNK 1, 2, 3 & 4				298,133	183,486	19,012	57,304	7,714	-1,069	82,961	266,447	210,526	55,921	31,686
Total for Other				298,133	183,486	19,012	57,304	7,714	-1,069	82,961	266,447	210,526	55,921	31,686
SOCOM														
1160408B : SOF Operational Enhancements				2,000	0	0	2,000	0	0	2,000	2,000	672	1,328	0
Total for SOCOM				2,000	0	0	2,000	0	0	2,000	2,000	672	1,328	0
Grand Total, Research, Development, Test and Eval, Defense	315,428	11,850	327,278	327,278	193,986	19,016	59,554	7,714	2,694	88,978	282,964	225,723	57,241	44,314

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Defense														
97 2009/XXXX 4930 Defense Working Capital Fund	861,726	0	861,726	861,726	728,617	18,025	7,292	110,423	-2,631	133,109	861,726	303,166	558,560	0
FY 09 SUPPLEMENTAL I	861,726	0	861,726											
AIR FORCE														
01 : Defense Working Capital Fund, Defense-Wide				15,000	0	12,435	1,767	798	0	15,000	15,000	15,000	0	0
Total for AIR FORCE				15,000	0	12,435	1,767	798	0	15,000	15,000	15,000	0	0
ARMY														
01 : Defense Working Capital Fund, Defense-Wide				443,200	336,700	0	0	106,500	0	106,500	443,200	234,200	209,000	0
Total for ARMY				443,200	336,700	0	0	106,500	0	106,500	443,200	234,200	209,000	0
DISA														
55 : Telecommunications Services				13,100	13,100	0	0	0	0	0	13,100	13,100	0	0
Total for DISA				13,100	13,100	0	0	0	0	0	13,100	13,100	0	0
DLA														
04 : DLA				390,426	378,817	5,590	5,525	3,125	-2,631	11,609	390,426	40,866	349,560	0
Total for DLA				390,426	378,817	5,590	5,525	3,125	-2,631	11,609	390,426	40,866	349,560	0
Grand Total, Defense Working Capital Fund	861,726	0	861,726	861,726	728,617	18,025	7,292	110,423	-2,631	133,109	861,726	303,166	558,560	0

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Defense														
97 2009/2009 5187 Defense Cooperation Account, Defense	6,500	0	6,500	6,500		0	0	0	0	0	0	0	0	6,500
FY 09 SUPPLEMENTAL I	6,500	0	6,500											
Defense Cooperation Account, Defense				6,500		0	0	0	0	0	0	0	0	6,500
Grand Total, Defense Cooperation Account, Defense	6,500	0	6,500	6,500		0	0	0	0	0	0	0	0	6,500

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ASFF														
21 2009/2009 2091 Afghanistan Security Forces Fund, Army	2,000,000	0	2,000,000	2,000,000	1,999,999	1	0	5,694	-5,694	1	2,000,000	1,999,999	1	0
FY 09 TITLE IX APPROPRIATION	2,000,000	0	2,000,000											
Budget Activity 01 : Defense Forces														
110 : Sustainment				572,000	572,000	0	0	637	-637	0	572,000	572,000	0	0
120 : Infrastructure				340,100	340,100	0	0	0	0	0	340,100	340,100	0	0
130 : Equipment and Transportation				419,300	419,300	0	0	0	0	0	419,300	419,300	0	0
140 : Training and Operations				110,800	110,800	0	0	0	0	0	110,800	110,800	0	0
Total Budget Activity 01				1,442,200	1,442,200	0	0	637	-637	0	1,442,200	1,442,200	0	0
Budget Activity 02 : Interior Forces														
210 : Sustainment				204,600	204,600	0	0	3,570	-3,570	0	204,600	204,599	1	0
220 : Infrastructure				38,000	38,000	0	0	0	0	0	38,000	38,000	0	0
230 : Equipment and Transportation				56,400	56,400	0	0	595	-595	0	56,400	56,400	0	0
240 : Training and Operations				232,700	232,700	0	0	892	-892	0	232,700	232,700	0	0
Total Budget Activity 02				531,700	531,700	0	0	5,057	-5,057	0	531,700	531,699	1	0
Budget Activity 04 : Detainee Operations														
410 : Sustainment				4,500	4,500	0	0	0	0	0	4,500	4,500	0	0
440 : Training and Operations				3,200	3,200	0	0	0	0	0	3,200	3,200	0	0
450 : Counter Insurgency				18,400	18,399	1	0	0	0	1	18,400	18,400	0	0
Total Budget Activity 04				26,100	26,099	1	0	0	0	1	26,100	26,100	0	0
21 2009/2010 2091 Afghanistan Security Forces Fund, Army	3,606,939	0	3,606,939	3,606,939	2,242,063	470,859	621,429	76,562	196,026	1,364,876	3,606,939	3,534,883	72,056	0
FY 09 SUPPLEMENTAL I	3,606,939	0	3,606,939											
Budget Activity 01 : Defense Forces														
110 : Sustainment				780,698	454,500	190,826	131,799	-12,588	105,135	415,172	869,672	842,123	27,549	-88,974
120 : Infrastructure				437,035	437,035	0	0	35,000	0	35,000	472,035	472,035	0	-35,000
130 : Equipment and Transportation				1,233,484	829,269	45,888	332,051	6,099	84,772	468,810	1,298,079	1,267,546	30,533	-64,595
140 : Training and Operations				130,634	36,548	68,977	18,704	0	-3,523	84,158	120,706	120,706	0	9,928
Total Budget Activity 01				2,581,851	1,757,352	305,691	482,554	28,511	186,384	1,003,140	2,760,492	2,702,410	58,082	-178,641
Budget Activity 02 : Interior Forces														
210 : Sustainment				381,045	153,531	62,090	132,727	11,760	20,937	227,514	381,045	378,358	2,687	0
220 : Infrastructure				253,575	253,575	0	0	1,785	-77,325	-75,540	178,035	178,035	0	75,540
230 : Equipment and Transportation				35,225	34,588	0	0	170	30,031	30,201	64,789	64,789	0	-29,564
240 : Training and Operations				312,067	41,205	103,000	0	34,198	26,899	164,097	205,302	202,500	2,802	106,765
Total Budget Activity 02				981,912	482,899	165,090	132,727	47,913	542	346,272	829,171	823,682	5,489	152,741
Budget Activity 04 : Detainee Operations														
410 : Sustainment				2,116	1,812	78	1,806	138	9,941	11,963	13,775	5,290	8,485	-11,659
440 : Training and Operations				4,700	0	0	2,982	0	0	2,982	2,982	2,982	0	1,718
450 : Counter Insurgency				36,360	0	0	1,360	0	-841	519	519	519	0	35,841
Total Budget Activity 04				43,176	1,812	78	6,148	138	9,100	15,464	17,276	8,791	8,485	25,900

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ISFF														
21 2009/2009 2092 Iraq Security Forces Fund, Army	1,000,000	-997,097	2,903	2,903	2,222	0	-136	0	0	-136	2,086	2,086	0	817
FY 09 TITLE IX APPROPRIATION	1,000,000	-997,097	2,903											
Budget Activity 08 : Contributions														
820 : Other Contributions				2,903	2,222	0	-136	0	0	-136	2,086	2,086	0	817
Total Budget Activity 08				2,903	2,222	0	-136	0	0	-136	2,086	2,086	0	817
21 2009/2010 2092 Iraq Security Forces Fund, Army														
	0	1,000,000	1,000,000	1,000,000	57,664	120,489	251,072	104,871	465,544	941,976	999,640	654,855	344,785	360
FY 09 TITLE IX APPROPRIATION	0	1,000,000	1,000,000											
Budget Activity 01 : Defense Forces														
110 : Sustainment				91,800	0	28,509	17,613	9,524	130,648	186,294	186,294	136,714	49,580	-94,494
130 : Equipment and Transportation				260,100	454	21,317	173,160	42,777	120,952	358,206	358,660	286,858	71,802	-98,560
140 : Training and Operations				196,500	500	26,570	23,234	16,358	68,722	134,884	135,384	70,582	64,802	61,116
Total Budget Activity 01				548,400	954	76,396	214,007	68,659	320,322	679,384	680,338	494,154	186,184	-131,938
Budget Activity 02 : Interior Forces														
210 : Sustainment				20,000	0	16,700	1,036	4,721	28,541	50,998	50,998	14,184	36,814	-30,998
230 : Equipment and Transportation				125,600	0	200	22,097	8,430	91,223	121,950	121,950	46,200	75,750	3,650
240 : Training and Operations				231,000	56,710	23,840	6,112	20,892	19,434	70,278	126,988	89,073	37,915	104,012
Total Budget Activity 02				376,600	56,710	40,740	29,245	34,043	139,198	243,226	299,936	149,457	150,479	76,664
Budget Activity 03 : Quick Response Force														
310 : QRF				75,000	0	3,353	2,240	720	5,321	11,634	11,634	5,696	5,938	63,366
320 : Detainment Centers Iraqi Corrections Officers				0	0	0	5,114	1,257	429	6,800	6,800	5,095	1,705	-6,800
350 : Prosthetics Clinic				0	0	0	466	192	274	932	932	453	479	-932
Total Budget Activity 03				75,000	0	3,353	7,820	2,169	6,024	19,366	19,366	11,244	8,122	55,634

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JIEDD														
21 2009/2011 2093 Joint Improvised Explosives Devices Defeat Fund	3,116,746	0	3,116,746	3,116,746	1,447,978	832,838	287,829	258,323	93,528	1,472,518	2,920,496	1,781,958	1,138,538	196,250
FY 09 SUPPLEMENTAL I	1,116,746	0	1,116,746											
FY 09 TITLE IX APPROPRIATION	2,000,000	0	2,000,000											
Budget Activity 01 : Attack the Network														
110 : Counter Bomber				1,094,330	647,739	329,420	86,273	27,338	-2,927	440,104	1,087,843	837,847	249,996	6,487
Total Budget Activity 01				1,094,330	647,739	329,420	86,273	27,338	-2,927	440,104	1,087,843	837,847	249,996	6,487
Budget Activity 02 : Defeat The Device														
210 : Jammers				1,407,389	582,407	382,129	106,134	176,486	14,853	679,602	1,262,009	649,726	612,283	145,380
Total Budget Activity 02				1,407,389	582,407	382,129	106,134	176,486	14,853	679,602	1,262,009	649,726	612,283	145,380
Budget Activity 03 : Train the Force														
310 : Training				514,027	129,254	109,635	94,776	54,407	88,804	347,622	476,876	214,107	262,769	37,151
Total Budget Activity 03				514,027	129,254	109,635	94,776	54,407	88,804	347,622	476,876	214,107	262,769	37,151
Budget Activity 04 : Staff and Infrastructure														
410 : JIEDDO Staff and Infrastructure				101,000	88,578	11,654	646	92	-7,202	5,190	93,768	80,278	13,490	7,232
Total Budget Activity 04				101,000	88,578	11,654	646	92	-7,202	5,190	93,768	80,278	13,490	7,232

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PCCF														
21 2009/2010 2095 Pakistan Counterinsurgency Fund, Army	400,000	0	400,000	400,000	126,933	172,271	17,070	17,057	66,239	272,637	399,570	315,544	84,026	430
FY 09 SUPPLEMENTAL I	400,000	0	400,000											
Budget Activity 01 : Defense Forces														
110 : Infrastructure				7,000	0	0	0	2,994	1,897	4,891	4,891	920	3,971	2,109
120 : Equipment and Transportation				309,324	106,483	158,509	4,561	57,538	-19,569	201,039	307,522	262,118	45,404	1,802
130 : Training and Operations				18,203	200	0	2,695	-1,704	5,967	6,958	7,158	7,142	16	11,045
Total Budget Activity 01				334,527	106,683	158,509	7,256	58,828	-11,705	212,888	319,571	270,180	49,391	14,956
Budget Activity 02 : Frontier Corps														
210 : Infrastructure				6,000	0	0	100	-100	206	206	206	13	193	5,794
220 : Equipment and Transportation				51,773	20,250	13,762	9,714	-43,726	72,151	51,901	72,151	41,834	30,317	-20,378
230 : Training and Operations				5,700	0	0	0	251	49	300	300	0	300	5,400
Total Budget Activity 02				63,473	20,250	13,762	9,814	-43,575	72,406	52,407	72,657	41,847	30,810	-9,184
Budget Activity 03 : Related Activities														
310 : Humanitarian Relief				2,000	0	0	0	1,804	196	2,000	2,000	1,818	182	0
Total Budget Activity 03				2,000	0	0	0	1,804	196	2,000	2,000	1,818	182	0
Budget Activity 04 : POLICE FORCES EQUIP & TRANS														
420 : POLICE FORCES EQUIP & TRANS				0	0	0	0	0	5,342	5,342	5,342	1,699	3,643	-5,342
Total Budget Activity 04				0	0	0	0	0	5,342	5,342	5,342	1,699	3,643	-5,342
21 2009/2011 2095 Pakistan Counterinsurgency Fund, Army	0	700,000	700,000	700,000	0	52,494	110,719	119,434	78,811	361,458	361,458	290,981	70,477	338,542
FY 09 SUPPLEMENTAL I	0	700,000	700,000											
Budget Activity 01 : Defense Forces														
110 : Infrastructure				31,800	0	0	3	4,369	182	4,554	4,554	217	4,337	27,246
120 : Equipment and Transportation				423,600	0	52,494	50,799	-24,505	146,137	224,925	224,925	183,833	41,092	198,675
130 : Training and Operations				52,400	0	0	7,000	15,758	6,958	29,716	29,716	15,685	14,031	22,684
Total Budget Activity 01				507,800	0	52,494	57,802	-4,378	153,277	259,195	259,195	199,735	59,460	248,605
Budget Activity 02 : Frontier Corps														
210 : Infrastructure				73,000	0	0	425	1,078	-296	1,207	1,207	719	488	71,793
220 : Equipment and Transportation				110,700	0	0	52,492	121,734	-74,203	100,023	100,023	89,527	10,496	10,677
230 : Training and Operations				4,500	0	0	0	1,000	33	1,033	1,033	1,000	33	3,467
Total Budget Activity 02				188,200	0	0	52,917	123,812	-74,466	102,263	102,263	91,246	11,017	85,937
Budget Activity 03 : Related Activities														
310 : Humanitarian Relief				4,000	0	0	0	0	0	0	0	0	0	4,000
Total Budget Activity 03				4,000	0	0	0	0	0	0	0	0	0	4,000
Grand Total, ASSF, ISFF, JIEDDF, PCCF	10,123,685	702,903	10,826,588	10,826,588	5,876,859	1,648,952	1,287,983	581,941	894,454	4,413,330	10,290,189	8,580,306	1,709,883	536,399

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Defense														
97 2009/2009 0105 Drug Interdiction & Cntr Drug Activities, Defense	188,000	-188,000	0	0	0	0	0	0	0	0	0	0	0	0
FY 09 TITLE IX APPROPRIATION	188,000	-188,000	0											
97 2009/2010 0105 Drug Interdiction & Cntr Drug Activities, Defense	120,398	-120,398	0	0	0	0	0	0	0	0	0	0	0	0
FY 09 SUPPLEMENTAL I	120,398	-120,398	0											
Grand Total, Drug Interdiction & Cntr Drug Activities, Defense	308,398	-308,398	0	0	0	0	0	0	0	0	0	0	0	0

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Defense														
97 2009/2009 0144 Mine Resistant Ambush Protected Vehicle Fund	1,700,000	-1,700,000	0	0	0	0	0	0	0	0	0	0	0	0
FY 09 Title IX APPROPRIATION	1,700,000	-1,700,000	0											
97 2009/2010 0144 Mine Resistant Ambush Protected Vehicle Fund	4,543,000	-4,543,000	0	0	0	0	0	0	0	0	0	0	0	0
FY 09 SUPPLEMENTAL I	4,543,000	-4,543,000	0											
Grand Total, Mine Resistant Ambush Protected Vehicle Fund	6,243,000	-6,243,000	0	0	0	0	0	0	0	0	0	0	0	0