

DEPARTMENT OF DEFENSE (DoD)
ESTIMATE OF COST OF WAR REPORT

As of September 30, 2013

**The cost to the Department of Defense to prepare and assemble this
monthly report is approximately \$152,000 for FY 2013.**

**Cost of War Report
September 30, 2013**

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**Summary Cost of War Obligations by Component,
Appropriations and Operation**

COST OF WAR
Summary Obligations by Component, Appropriation and Operation
Fiscal Year 2007 - 2013
(Amounts in Thousands)
As of September 30, 2013

Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations September 2013	Obligations Year To Date	Obligations September 2013	Obligations Year To Date	Obligations September 2013	Obligations Year To Date	Obligations September 2013	Obligations Year To Date
DoD Total	729,208	3,286,855	9,102,317	77,676,311	3,625	106,590	9,835,150	81,069,756
Military Personnel	-509	-5,414	1,153,985	11,441,144	3,124	46,937	1,156,600	11,482,667
Operation and Maintenance*	468,894	2,153,457	5,502,081	51,625,078	501	59,653	5,971,476	53,838,188
Afghanistan Security Forces Fund	0	0	972,056	5,960,056	0	0	972,056	5,960,056
Iraq Security Forces Fund	-18,555	-85,917	0	0	0	0	-18,555	-85,917
Pakistan Counterinsurgency Fund	0	0	0	-41,192	0	0	0	-41,192
Afghanistan Infrastructure Fund	0	0	178,850	268,432	0	0	178,850	268,432
Procurement	55,311	316,709	849,591	6,954,874	0	0	904,902	7,271,583
Joint Improvised Explosive Device Defeat Fund	152,837	859,052	153,645	869,909	0	0	306,482	1,728,961
Research, Development, Test and Evaluation	345	36,141	35,082	85,288	0	0	35,427	121,429
Revolving and Management Funds	-2,375	11,438	31,478	197,928	0	0	29,103	209,366
Military Construction	73,260	1,389	225,549	314,794	0	0	298,809	316,183
*Includes \$805,702 of erroneous obligations by the Special Operations Command. The error will be corrected in a subsequent reporting period.								
Army Total	375,282	2,202,406	6,794,101	48,314,516	6,225	64,614	7,175,608	50,581,536
Military Personnel	-530	-8,401	917,254	8,515,732	1,734	28,339	918,458	8,535,670
Operation and Maintenance	125,624	1,023,052	4,094,767	29,103,672	4,491	36,275	4,224,882	30,162,999
Afghanistan Security Forces Fund	0	0	972,056	5,960,056	0	0	972,056	5,960,056
Iraq Security Forces Fund	-18,555	-85,917	0	0	0	0	-18,555	-85,917
Pakistan Counterinsurgency Fund	0	0	0	-41,192	0	0	0	-41,192
Afghanistan Infrastructure Fund	0	0	178,850	268,432	0	0	178,850	268,432
Procurement	42,110	384,589	378,997	3,465,006	0	0	421,107	3,849,595
Joint Improvised Explosive Device Defeat Fund	152,837	859,052	153,645	869,909	0	0	306,482	1,728,961
Research, Development, Test and Evaluation	536	3,282	4,829	29,539	0	0	5,365	32,821
Military Construction	73,260	26,749	93,703	143,362	0	0	166,963	170,111
Navy/Marine Corps Total	307,846	298,621	-11,291	11,019,991	0	-162	296,555	11,318,450
Navy Total	4,529	-98,544	180,714	6,586,335	0	0	185,243	6,487,791
Military Personnel	0	0	59,445	691,382	0	0	59,445	691,382
Operation and Maintenance	0	0	-16,934	5,162,616	0	0	-16,934	5,162,616
Procurement	4,529	-73,148	33,539	632,456	0	0	38,068	559,308
Research, Development, Test and Evaluation	0	-36	-420	13,709	0	0	-420	13,673
Military Construction	0	-25,360	105,084	86,172	0	0	105,084	60,812

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Marine Corps Total	303,317	397,165	-192,005	4,433,656	0	-162	111,312	4,830,659
Military Personnel	0	0	129,102	1,303,930	0	0	129,102	1,303,930
Operation and Maintenance	303,711	420,898	-446,369	2,013,644	0	-162	-142,658	2,434,380
Procurement	-394	-23,733	125,262	1,116,082	0	0	124,868	1,092,349
Air Force Total	-18,457	277,533	1,680,094	12,155,012	-2,600	42,133	1,659,037	12,474,678
Military Personnel	21	2,987	48,184	930,100	1,390	18,598	49,595	951,685
Operation and Maintenance	-19,598	275,195	1,272,163	9,645,049	-3,990	23,535	1,248,575	9,943,779
Procurement	1,120	-518	302,321	1,453,968	0	0	303,441	1,453,450
Research, Development, Test and Evaluation	0	-131	30,664	40,611	0	0	30,664	40,480
Military Construction	0	0	26,762	85,284	0	0	26,762	85,284
Defense Agencies Total	64,537	508,295	639,413	6,186,792	0	5	703,950	6,695,092
Operation and Maintenance*	59,157	434,312	598,454	5,700,097	0	5	657,611	6,134,414
Procurement	7,946	29,519	9,472	287,362	0	0	17,418	316,881
Research, Development, Test and Evaluation	-191	33,026	9	1,429	0	0	-182	34,455
Revolving and Management Funds	-2,375	11,438	31,478	197,928	0	0	29,103	209,366
Military Construction	0	0	0	-24	0	0	0	-24

*Includes \$805,702 of erroneous obligations by the Special Operations Command. The error will be corrected in a subsequent reporting period.

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DoD Total	729,208	3,286,855	9,102,317	77,676,311	3,625	106,590	9,835,150	81,069,756
Army Total	375,282	2,202,406	6,794,101	48,314,516	6,225	64,614	7,175,608	50,581,536
Army Active	376,064	2,215,923	6,693,061	47,577,767	6,225	64,614	7,075,350	49,858,304
21 2009/XXXX 2010 Military Personnel, Army	0	181	684	1,056	0	0	684	1,237
21 2013/2013 2010 Military Personnel, Army	0	0	836,802	8,029,681	1,734	28,339	838,536	8,058,020
21 2008/2008 2020 Operation and Maintenance, Army	-125,324	-329,137	-28,317	-76,284	0	0	-153,641	-405,421
21 2009/2009 2020 Operation and Maintenance, Army	-6,549	-92,166	-2,325	-48,138	0	-1	-8,874	-140,305
21 2010/2010 2020 Operation and Maintenance, Army	25,302	-77,643	-14,039	-133,693	0	0	11,263	-211,336
21 2011/2011 2020 Operation and Maintenance, Army	-6,353	-131,280	-22,442	-211,532	0	0	-28,795	-342,812
21 2012/2012 2020 Operation and Maintenance, Army	-1,829	16,596	2,039	-153,964	0	0	210	-137,368
21 2013/2013 2020 Operation and Maintenance, Army	240,629	1,641,617	4,138,579	29,475,529	4,491	36,276	4,383,699	31,153,422
21 2011/2013 2031 Aircraft Procurement, Army	500	-248	4,502	-2,232	0	0	5,002	-2,480
21 2012/2014 2031 Aircraft Procurement, Army	768	37,239	6,904	335,151	0	0	7,672	372,390
21 2013/2015 2031 Aircraft Procurement, Army	1,512	31,373	13,610	282,359	0	0	15,122	313,732
21 2011/2013 2032 Missile Procurement, Army	24	175	217	1,574	0	0	241	1,749
21 2012/2014 2032 Missile Procurement, Army	-1,011	3,380	-9,096	30,423	0	0	-10,107	33,803
21 2013/2015 2032 Missile Procurement, Army	824	3,033	7,411	27,296	0	0	8,235	30,329
21 2011/2013 2033 Procurement of Weapons & Tracked Vehicles	1,416	16,687	12,751	150,188	0	0	14,167	166,875
21 2012/2014 2033 Procurement of Weapons & Tracked Vehicles	-133	-63	-1,200	-563	0	0	-1,333	-626
21 2011/2013 2034 Procurement of Ammunition, Army	5,310	5,904	47,786	56,094	0	0	53,096	61,998
21 2012/2014 2034 Procurement of Ammunition, Army	316	1,353	2,849	12,179	0	0	3,165	13,532
21 2013/2015 2034 Procurement of Ammunition, Army	1,952	23,754	17,563	213,785	0	0	19,515	237,539
21 2011/2013 2035 Other Procurement, Army	23,350	166,746	210,147	1,500,712	0	0	233,497	1,667,458
21 2012/2014 2035 Other Procurement, Army	-3,977	25,863	-35,785	233,499	0	0	-39,762	259,362
21 2013/2015 2035 Other Procurement, Army	11,259	69,393	101,338	624,541	0	0	112,597	693,934
21 2012/2013 2040 Research, Development, Test, and Eval, Army	326	687	2,939	6,183	0	0	3,265	6,870
21 2013/2014 2040 Research, Development, Test, and Eval, Army	210	2,595	1,890	23,356	0	0	2,100	25,951
21 2007/2008 2050 Military Construction, Army	52,799	-6,524	-52,793	-4,679	0	0	6	-11,203
21 2008/2009 2050 Military Construction, Army	20,461	33,273	-20,320	-29,511	0	0	141	3,762
21 2009/2010 2050 Military Construction, Army	0	0	-1,750	-141	0	0	-1,750	-141
21 2010/2012 2050 Military Construction, Army	0	0	-9,648	-16,579	0	0	-9,648	-16,579
21 2011/2013 2050 Military Construction, Army	0	0	178,128	193,538	0	0	178,128	193,538
21 2012/2012 2050 Military Construction, Army	0	0	86	734	0	0	86	734

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21 2007/2008 2091 Afghanistan Security Forces Fund, Army	0	0	-251,783	-251,783	0	0	-251,783	-251,783
21 2008/2009 2091 Afghanistan Security Forces Fund, Army	0	0	-6,055	-6,055	0	0	-6,055	-6,055
21 2009/2010 2091 Afghanistan Security Forces Fund, Army	0	0	11,194	11,250	0	0	11,194	11,250
21 2010/2011 2091 Afghanistan Security Forces Fund, Army	0	0	-1,628	-66,657	0	0	-1,628	-66,657
21 2011/XXXX 2091 Afghanistan Security Forces Fund, Army	0	0	4,480	4,703	0	0	4,480	4,703
21 2011/2012 2091 Afghanistan Security Forces Fund, Army	0	0	-53,374	-171,554	0	0	-53,374	-171,554
21 2012/2013 2091 Afghanistan Security Forces Fund, Army	0	0	991,571	5,536,465	0	0	991,571	5,536,465
21 2013/2014 2091 Afghanistan Security Forces Fund, Army	0	0	277,651	903,687	0	0	277,651	903,687
21 2007/2008 2092 Iraq Security Forces Fund, Army	-16,138	-39,611	0	0	0	0	-16,138	-39,611
21 2008/2009 2092 Iraq Security Forces Fund, Army	6,151	-9,448	0	0	0	0	6,151	-9,448
21 2009/2010 2092 Iraq Security Forces Fund, Army	0	-2,076	0	0	0	0	0	-2,076
21 2010/2011 2092 Iraq Security Forces Fund, Army	-8,565	-34,696	0	0	0	0	-8,565	-34,696
21 2011/2012 2092 Iraq Security Forces Fund, Army	-3	-86	0	0	0	0	-3	-86
21 2007/2009 2093 Joint Improvised Explosive Device Defeat Fund	-181	-3,347	0	0	0	0	-181	-3,347
21 2008/2010 2093 Joint Improvised Explosive Device Defeat Fund	-589	-5,617	0	0	0	0	-589	-5,617
21 2009/2011 2093 Joint Improvised Explosive Device Defeat Fund	-52	-2,579	-14	-686	0	0	-66	-3,265
21 2010/2012 2093 Joint Improvised Explosive Device Defeat Fund	-94	-1,683	-94	-1,683	0	0	-188	-3,366
21 2011/2013 2093 Joint Improvised Explosive Device Defeat Fund	2,080	29,960	2,080	29,960	0	0	4,160	59,920
21 2012/2014 2093 Joint Improvised Explosive Device Defeat Fund	4,012	338,594	4,012	338,594	0	0	8,024	677,188
21 2013/2015 2093 Joint Improvised Explosive Device Defeat Fund	147,661	503,724	147,661	503,724	0	0	295,322	1,007,448
21 2009/2011 2095 Pakistan Counterinsurgency Fund, Army	0	0	0	-41,192	0	0	0	-41,192
21 2011/2012 2096 Afghanistan Infrastructure Fund, Army	0	0	0	-1,255	0	0	0	-1,255
21 2012/2013 2096 Afghanistan Infrastructure Fund, Army	0	0	145,850	236,687	0	0	145,850	236,687
21 2013/2014 2096 Afghanistan Infrastructure Fund, Army	0	0	33,000	33,000	0	0	33,000	33,000
Army Reserve	92	-2,351	17,555	181,645	0	0	17,647	179,294
21 2008/2008 2070 Reserve Personnel, Army	0	-109	0	0	0	0	0	-109
21 2009/2009 2070 Reserve Personnel, Army	13	15	0	0	0	0	13	15
21 2010/2010 2070 Reserve Personnel, Army	-1	44	-2	24	0	0	-3	68
21 2011/2011 2070 Reserve Personnel, Army	-2	-419	171	114	0	0	169	-305
21 2012/2012 2070 Reserve Personnel, Army	0	0	299	-6,818	0	0	299	-6,818
21 2013/2013 2070 Reserve Personnel, Army	0	0	6,937	89,648	0	0	6,937	89,648
21 2008/2008 2080 Operation and Maintenance, Army Reserve	-6	-2,060	0	-1	0	0	-6	-2,061
21 2009/2009 2080 Operation and Maintenance, Army Reserve	-34	929	0	-133	0	0	-34	796

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21 2010/2010 2080 Operation and Maintenance, Army Reserve	135	-562	0	3,307	0	0	135	2,745
21 2011/2011 2080 Operation and Maintenance, Army Reserve	-13	-189	-15	-494	0	0	-28	-683
21 2013/2013 2080 Operation and Maintenance, Army Reserve	0	0	10,165	95,998	0	0	10,165	95,998
Army National Guard	-874	-11,166	83,485	555,104	0	0	82,611	543,938
21 2008/2008 2060 National Guard Personnel, Army	-3,223	-2,956	-95	-97	0	0	-3,318	-3,053
21 2009/2009 2060 National Guard Personnel, Army	2,430	2,391	5	-21	0	0	2,435	2,370
21 2010/2010 2060 National Guard Personnel, Army	-1	-19	627	587	0	0	626	568
21 2011/2011 2060 National Guard Personnel, Army	-9	-4,048	153	-34,712	0	0	144	-38,760
21 2012/2012 2060 National Guard Personnel, Army	263	-3,481	173	-13,598	0	0	436	-17,079
21 2013/2013 2060 National Guard Personnel, Army	0	0	71,500	449,868	0	0	71,500	449,868
21 2008/2008 2065 Operation and Maintenance, Army Natl Guard	-169	-269	-14,702	-14,659	0	0	-14,871	-14,928
21 2009/2009 2065 Operation and Maintenance, Army Natl Guard	-121	-400	-71	-225	0	0	-192	-625
21 2010/2010 2065 Operation and Maintenance, Army Natl Guard	-29	-542	-25	-805	0	0	-54	-1,347
21 2011/2011 2065 Operation and Maintenance, Army Natl Guard	-9	-1,838	-106	-8,933	0	0	-115	-10,771
21 2012/2012 2065 Operation and Maintenance, Army Natl Guard	-6	-4	10	-256	0	0	4	-260
21 2013/2013 2065 Operation and Maintenance, Army Natl Guard	0	0	26,016	177,955	0	0	26,016	177,955
Navy/Marine Corps Total	307,846	298,621	-11,291	11,019,991	0	-162	296,555	11,318,450
Navy Total	4,529	-98,544	180,714	6,586,335	0	0	185,243	6,487,791
Navy Active	4,529	-98,544	182,163	6,496,079	0	0	186,692	6,397,535
17 2009/XXXX 1453 Military Personnel, Navy	0	0	0	1	0	0	0	1
17 2013/2013 1453 Military Personnel, Navy	0	0	59,354	655,584	0	0	59,354	655,584
17 2013/2013 1804 Operation and Maintenance, Navy	0	0	-15,394	5,108,157	0	0	-15,394	5,108,157
17 2009/2011 1506 Aircraft Procurement, Navy	0	-360	-35	-272	0	0	-35	-632
17 2010/2012 1506 Aircraft Procurement, Navy	-96	-910	-50	-402	0	0	-146	-1,312
17 2011/2013 1506 Aircraft Procurement, Navy	397	4,233	3,730	38,305	0	0	4,127	42,538
17 2012/2014 1506 Aircraft Procurement, Navy	966	6,179	4,250	150,911	0	0	5,216	157,090
17 2013/2015 1506 Aircraft Procurement, Navy	0	0	1,539	66,628	0	0	1,539	66,628
17 2010/2012 1507 Weapons Procurement, Navy	0	0	-86	-120	0	0	-86	-120
17 2011/2013 1507 Weapons Procurement, Navy	28	1,021	-1	266	0	0	27	1,287
17 2012/2014 1507 Weapons Procurement, Navy	0	0	425	7,735	0	0	425	7,735
17 2013/2015 1507 Weapons Procurement, Navy	0	0	237	10,176	0	0	237	10,176
17 2008/2010 1508 Procurement of Ammunition, Navy and USMC	0	-2	0	0	0	0	0	-2
17 2009/2011 1508 Procurement of Ammunition, Navy and USMC	0	-1,634	0	-3,035	0	0	0	-4,669

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17 2010/2012 1508 Procurement of Ammunition, Navy and USMC	0	42	0	-462	0	0	0	-420
17 2011/2013 1508 Procurement of Ammunition, Navy and USMC	0	-35,668	215	10,897	0	0	215	-24,771
17 2012/2014 1508 Procurement of Ammunition, Navy and USMC	0	-1,513	0	6,233	0	0	0	4,720
17 2013/2015 1508 Procurement of Ammunition, Navy and USMC	0	0	12,689	188,832	0	0	12,689	188,832
17 2008/2010 1810 Other Procurement, Navy	-56	-1,553	0	0	0	0	-56	-1,553
17 2009/2011 1810 Other Procurement, Navy	-258	694	-119	-644	0	0	-377	50
17 2010/2012 1810 Other Procurement, Navy	0	4,068	-3	-219	0	0	-3	3,849
17 2011/2013 1810 Other Procurement, Navy	1,909	-54,055	1,196	44,022	0	0	3,105	-10,033
17 2012/2014 1810 Other Procurement, Navy	1,639	6,310	9,638	82,988	0	0	11,277	89,298
17 2013/2015 1810 Other Procurement, Navy	0	0	-86	30,617	0	0	-86	30,617
17 2008/2009 1319 Research, Development, Test, and Eval, Navy	0	-61	0	9	0	0	0	-52
17 2009/2010 1319 Research, Development, Test, and Eval, Navy	0	-72	0	-35	0	0	0	-107
17 2010/2011 1319 Research, Development, Test, and Eval, Navy	0	0	-10	-216	0	0	-10	-216
17 2011/2012 1319 Research, Development, Test, and Eval, Navy	0	5	-338	-7,975	0	0	-338	-7,970
17 2012/2013 1319 Research, Development, Test, and Eval, Navy	0	92	307	10,363	0	0	307	10,455
17 2013/2014 1319 Research, Development, Test, and Eval, Navy	0	0	-379	11,563	0	0	-379	11,563
17 2007/2008 1205 Military Construction, Navy and Marine Corps	0	0	-113	-23,791	0	0	-113	-23,791
17 2008/2012 1205 Military Construction, Navy and Marine Corps	0	-25,360	0	0	0	0	0	-25,360
17 2008/2009 1205 Military Construction, Navy and Marine Corps	0	0	-64	-3,742	0	0	-64	-3,742
17 2012/2012 1205 Military Construction, Navy and Marine Corps	0	0	287	7,646	0	0	287	7,646
17 2013/2013 1205 Military Construction, Navy and Marine Corps	0	0	104,974	106,059	0	0	104,974	106,059
Navy Reserve	0	0	-1,449	90,256	0	0	-1,449	90,256
17 2013/2013 1405 Reserve Personnel, Navy	0	0	91	35,797	0	0	91	35,797
17 2013/2013 1806 Operation and Maintenance, Navy Reserve	0	0	-1,540	54,459	0	0	-1,540	54,459
Marine Corps Total	303,317	397,165	-192,005	4,433,656	0	-162	111,312	4,830,659
Marine Corps Active	303,842	397,816	-192,376	4,388,603	0	-166	111,466	4,786,253
17 2009/XXXX 1105 Military Personnel, Marine Corps	0	0	0	2	0	0	0	2
17 2013/2013 1105 Military Personnel, Marine Corps	0	0	126,813	1,279,481	0	0	126,813	1,279,481
17 2008/2008 1106 Operation and Maintenance, Marine Corps	-5,447	-18,617	-166	-246	0	-144	-5,613	-19,007
17 2009/2009 1106 Operation and Maintenance, Marine Corps	154	-11,329	1	1,521	0	-3	155	-9,811
17 2010/2010 1106 Operation and Maintenance, Marine Corps	0	27	-7,766	-25,981	0	-19	-7,766	-25,973
17 2011/2011 1106 Operation and Maintenance, Marine Corps	-145	-12,556	27	-11,740	0	0	-118	-24,296
17 2012/2012 1106 Operation and Maintenance, Marine Corps	296,735	281,892	-735,940	-736,550	0	0	-439,205	-454,658

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	Obligations September 2013	Obligations Year to Date	Obligations September 2013	Obligations Year to Date	Obligations September 2013	Obligations Year to Date	Obligations September 2013	Obligations Year to Date
17 2013/2013 1106 Operation and Maintenance, Marine Corps	12,939	182,132	299,393	2,766,034	0	0	312,332	2,948,166
17 2007/2009 1109 Procurement, Marine Corps	-220	-17,730	0	19	0	0	-220	-17,711
17 2008/2010 1109 Procurement, Marine Corps	-445	-5,752	2,027	2,027	0	0	1,582	-3,725
17 2009/2011 1109 Procurement, Marine Corps	-2	-3,195	-2	-5,934	0	0	-4	-9,129
17 2010/2012 1109 Procurement, Marine Corps	-92	-976	-450	-4,767	0	0	-542	-5,743
17 2011/2013 1109 Procurement, Marine Corps	365	3,920	36,157	387,832	0	0	36,522	391,752
17 2012/2014 1109 Procurement, Marine Corps	0	0	33,523	302,112	0	0	33,523	302,112
17 2013/2015 1109 Procurement, Marine Corps	0	0	54,007	434,793	0	0	54,007	434,793
Marine Corps Reserve	-525	-651	371	45,053	0	4	-154	44,406
17 2013/2013 1108 Reserve Personnel, Marine Corps	0	0	2,289	24,447	0	0	2,289	24,447
17 2008/2008 1107 Operation and Maintenance, USMC Reserve	-525	-903	0	0	0	0	-525	-903
17 2009/2009 1107 Operation and Maintenance, USMC Reserve	0	252	0	0	0	0	0	252
17 2010/2010 1107 Operation and Maintenance, USMC Reserve	0	0	0	-61	0	0	0	-61
17 2011/2011 1107 Operation and Maintenance, USMC Reserve	0	0	4	-150	0	4	4	-146
17 2012/2012 1107 Operation and Maintenance, USMC Reserve	0	0	-1,815	-2,918	0	0	-1,815	-2,918
17 2013/2013 1107 Operation and Maintenance, USMC Reserve	0	0	-107	23,735	0	0	-107	23,735
Air Force Total	-18,457	277,533	1,680,094	12,155,012	-2,600	42,133	1,659,037	12,474,678
Air Force Active	-18,461	277,481	1,658,123	12,065,536	-2,529	41,292	1,637,133	12,384,309
57 2009/XXXX 3500 Military Personnel, Air Force	0	0	0	114	0	0	0	114
57 2013/2013 3500 Military Personnel, Air Force	21	2,987	43,389	899,704	1,390	18,598	44,800	921,289
57 2008/2008 3400 Operation and Maintenance, Air Force	-2,878	-38,238	-1,147	-8,340	-16	-72	-4,041	-46,650
57 2009/2009 3400 Operation and Maintenance, Air Force	-3,058	-20,621	5	4,157	0	-105	-3,053	-16,569
57 2010/2010 3400 Operation and Maintenance, Air Force	929	-13,283	-241	-22,611	0	-38	688	-35,932
57 2011/2011 3400 Operation and Maintenance, Air Force	-1,460	-44,327	-696	-35,838	-2	5	-2,158	-80,160
57 2012/2012 3400 Operation and Maintenance, Air Force	-3,248	-30,346	-8,778	-10,376	0	-150	-12,026	-40,872
57 2013/2013 3400 Operation and Maintenance, Air Force	-9,887	421,958	1,265,844	9,658,863	-3,901	23,054	1,252,056	10,103,875
57 2007/2009 3010 Aircraft Procurement, Air Force	0	-299	0	0	0	0	0	-299
57 2008/2010 3010 Aircraft Procurement, Air Force	0	280	0	-5	0	0	0	275
57 2009/2011 3010 Aircraft Procurement, Air Force	0	-10	0	0	0	0	0	-10
57 2010/2012 3010 Aircraft Procurement, Air Force	0	-424	0	-1,020	0	0	0	-1,444
57 2011/2013 3010 Aircraft Procurement, Air Force	1,120	1,166	195,719	836,551	0	0	196,839	837,717
57 2012/2014 3010 Aircraft Procurement, Air Force	0	0	41,650	266,810	0	0	41,650	266,810
57 2013/2015 3010 Aircraft Procurement, Air Force	0	0	0	4,949	0	0	0	4,949

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	Obligations September 2013	Obligations Year to Date	Obligations September 2013	Obligations Year to Date	Obligations September 2013	Obligations Year to Date	Obligations September 2013	Obligations Year to Date
57 2010/2012 3020 Missile Procurement, Air Force	0	0	0	-90	0	0	0	-90
57 2011/2013 3020 Missile Procurement, Air Force	0	0	0	56,282	0	0	0	56,282
57 2012/2014 3020 Missile Procurement, Air Force	0	0	115	588	0	0	115	588
57 2013/2015 3020 Missile Procurement, Air Force	0	0	20,548	22,921	0	0	20,548	22,921
57 2008/2010 3011 Procurement of Ammunition, Air Force	0	-2	0	0	0	0	0	-2
57 2009/2011 3011 Procurement of Ammunition, Air Force	0	-177	0	0	0	0	0	-177
57 2010/2012 3011 Procurement of Ammunition, Air Force	0	0	0	-589	0	0	0	-589
57 2011/2013 3011 Procurement of Ammunition, Air Force	0	0	20,660	66,316	0	0	20,660	66,316
57 2012/2014 3011 Procurement of Ammunition, Air Force	0	0	113	14,569	0	0	113	14,569
57 2013/2015 3011 Procurement of Ammunition, Air Force	0	0	12,398	79,252	0	0	12,398	79,252
57 2007/2009 3080 Other Procurement, Air Force	0	-56	0	0	0	0	0	-56
57 2008/2010 3080 Other Procurement, Air Force	0	-996	0	0	0	0	0	-996
57 2009/2011 3080 Other Procurement, Air Force	0	0	0	596	0	0	0	596
57 2010/2012 3080 Other Procurement, Air Force	0	0	0	-269	0	0	0	-269
57 2011/2013 3080 Other Procurement, Air Force	0	0	1,941	48,697	0	0	1,941	48,697
57 2012/2014 3080 Other Procurement, Air Force	0	0	1,826	48,914	0	0	1,826	48,914
57 2013/2015 3080 Other Procurement, Air Force	0	0	7,351	9,496	0	0	7,351	9,496
57 2007/2008 3600 Research, Development, Test, and Evaluation, Air Force	0	-131	0	-1	0	0	0	-132
57 2008/2009 3600 Research, Development, Test, and Evaluation, Air Force	0	0	0	-12	0	0	0	-12
57 2010/2011 3600 Research, Development, Test, and Evaluation, Air Force	0	0	0	-592	0	0	0	-592
57 2011/2012 3600 Research, Development, Test, and Evaluation, Air Force	0	0	0	2,596	0	0	0	2,596
57 2012/2013 3600 Research, Development, Test, and Evaluation, Air Force	0	0	30,664	38,620	0	0	30,664	38,620
57 2007/2008 3300 Military Construction, Air Force	0	0	2,053	2,047	0	0	2,053	2,047
57 2008/2009 3300 Military Construction, Air Force	0	0	-8	2,709	0	0	-8	2,709
57 2009/2010 3300 Military Construction, Air Force	0	0	2	15,694	0	0	2	15,694
57 2010/2012 3300 Military Construction, Air Force	0	0	83	-5,093	0	0	83	-5,093
57 2011/2013 3300 Military Construction, Air Force	0	0	24,632	69,927	0	0	24,632	69,927
Air Force Reserve	4	52	6,623	59,049	0	0	6,627	59,101
57 2013/2013 3700 Reserve Personnel, Air Force	0	0	4,795	25,783	0	0	4,795	25,783
57 2009/2009 3740 Operation and Maintenance, Air Force Reserve	0	-16	0	0	0	0	0	-16
57 2010/2010 3740 Operation and Maintenance, Air Force Reserve	0	17	0	0	0	0	0	17
57 2011/2011 3740 Operation and Maintenance, Air Force Reserve	0	0	0	-1	0	0	0	-1
57 2012/2012 3740 Operation and Maintenance, Air Force Reserve	0	-6	0	3	0	0	0	-3

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	Obligations September 2013	Obligations Year to Date	Obligations September 2013	Obligations Year to Date	Obligations September 2013	Obligations Year to Date	Obligations September 2013	Obligations Year to Date
57 2013/2013 3740 Operation and Maintenance, Air Force Reserve	4	57	1,828	33,264	0	0	1,832	33,321
Air Force National Guard	0	0	15,348	30,427	-71	841	15,277	31,268
57 2013/2013 3850 National Guard Personnel, Air Force	0	0	0	4,499	0	0	0	4,499
57 2013/2013 3840 Operation and Maintenance, Air Natl Guard	0	0	15,348	25,928	-71	841	15,277	26,769
Defense Agencies Total	64,537	508,295	639,413	6,186,792	0	5	703,950	6,695,092
DCAA Total	2,029	16,250	1,388	12,186	0	0	3,417	28,436
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	2,029	16,250	1,388	12,186	0	0	3,417	28,436
DCMA Total	461	11,269	1,841	34,358	0	0	2,302	45,627
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	461	11,269	1,841	34,358	0	0	2,302	45,627
DHP Total	-2,034	-25,168	116,054	911,463	0	5	114,020	886,300
97 2007/2007 0130 Defense Health Program, O&M	0	29	0	3	0	0	0	32
97 2008/2008 0130 Defense Health Program, O&M	-1,040	-4,188	-116	-465	0	0	-1,156	-4,653
97 2008/2010 0130 Defense Health Program, Procurement	0	4,495	0	0	0	0	0	4,495
97 2009/2009 0130 Defense Health Program, O&M	-277	-8,843	-31	-979	0	-14	-308	-9,836
97 2010/2010 0130 Defense Health Program, O&M	-226	-8,447	-150	-5,633	0	0	-376	-14,080
97 2011/2011 0130 Defense Health Program, O&M	-491	-8,223	-1,144	-19,177	0	19	-1,635	-27,381
97 2011/2012 0130 Defense Health Program, RDT&E	0	9	0	0	0	0	0	9
97 2012/2012 0130 Defense Health Program, O&M	0	0	-781	-27,301	0	0	-781	-27,301
97 2013/2013 0130 Defense Health Program, O&M	0	0	118,276	965,039	0	0	118,276	965,039
97 2008/2009 0500 Military Construction, Defense-Wide	0	0	0	-24	0	0	0	-24
DHRA Total	0	0	3,693	9,638	0	0	3,693	9,638
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	0	0	3,693	9,638	0	0	3,693	9,638
DISA Total	0	-2	20,268	159,595	0	0	20,268	159,593
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	0	-2	-2	-1,224	0	0	-2	-1,226
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	0	1	-242	-918	0	0	-242	-917
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	0	0	-258	12,017	0	0	-258	12,017
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	0	0	19,940	141,815	0	0	19,940	141,815
97 2010/2012 0300 Procurement, Defense-Wide	0	0	1	-6	0	0	1	-6
97 2011/2013 0300 Procurement, Defense-Wide	0	0	885	2,682	0	0	885	2,682
97 2013/2015 0300 Procurement, Defense-Wide	0	0	0	5,259	0	0	0	5,259
97 2010/2011 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	0	-70	0	0	0	-70
97 2011/2012 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	-1	0	0	0	0	0	-1
97 2012/2013 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	-56	40	0	0	-56	40

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DLA Total	-2,375	11,438	31,478	197,928	0	0	29,103	209,366
97 2012/XXXX 4930 Defense Working Capital Funds, Defense	0	6,186	-5,946	114,105	0	0	-5,946	120,291
97 2013/XXXX 4930 Defense Working Capital Funds, Defense (Army)	0	0	16,326	39,829	0	0	16,326	39,829
97 2013/XXXX 4930 Defense Working Capital Funds, Defense	-2,375	5,252	21,098	38,894	0	0	18,723	44,146
97 2013/XXXX 4930 Defense Working Capital Funds, Defense (Air Force)	0	0	0	5,100	0	0	0	5,100
DLSA Total	11,449	97,206	0	0	0	0	11,449	97,206
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	11,449	97,206	0	0	0	0	11,449	97,206
DMA Total	0	0	773	10,823	0	0	773	10,823
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	0	0	773	10,823	0	0	773	10,823
DODEA Total	24,512	151,537	0	0	0	0	24,512	151,537
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	0	-9	0	0	0	0	0	-9
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	0	-183	0	0	0	0	0	-183
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	0	-222	0	0	0	0	0	-222
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	-11	-2,495	0	0	0	0	-11	-2,495
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	0	19	0	0	0	0	0	19
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	24,523	154,427	0	0	0	0	24,523	154,427
DODIG Total	0	21	618	6,918	0	0	618	6,939
97 2008/2008 0107 Office of the Inspector General, Defense	0	0	0	-2	0	0	0	-2
97 2010/2010 0107 Office of the Inspector General, Defense	0	0	0	-1	0	0	0	-1
97 2011/2011 0107 Office of the Inspector General, Defense	0	-15	0	-204	0	0	0	-219
97 2012/2012 0107 Office of the Inspector General, Defense	0	0	-65	-937	0	0	-65	-937
97 2013/2013 0107 Office of the Inspector General, Defense	0	36	683	8,062	0	0	683	8,098
DSCA Total	-100	34,639	142	1,227,626	0	0	42	1,262,265
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	-100	-100	3	3	0	0	-97	-97
97 2009/XXXX 0100 Operation and Maintenance, Defense-Wide	0	0	0	-7,356	0	0	0	-7,356
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	0	0	18	18	0	0	18	18
97 2012/2013 0100 Operation and Maintenance, Defense-Wide	0	34,739	0	717,887	0	0	0	752,626
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	0	0	121	449,668	0	0	121	449,668
97 2013/2014 0100 Operation and Maintenance, Defense-Wide	0	0	0	67,406	0	0	0	67,406
DTRA Total	0	0	0	-127	0	0	0	-127
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	0	0	0	-127	0	0	0	-127
JCS Total	0	0	14	1,358	0	0	14	1,358
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	0	0	14	1,358	0	0	14	1,358

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	Obligations September 2013	Obligations Year to Date	Obligations September 2013	Obligations Year to Date	Obligations September 2013	Obligations Year to Date	Obligations September 2013	Obligations Year to Date
OSD Total	0	12,102	25,253	84,566	0	0	25,253	96,668
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	0	12,102	25,253	84,566	0	0	25,253	96,668
Other Total	31,506	208,125	16,302	238,460	0	0	47,808	446,585
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	-1,934	-1,947	0	0	0	0	-1,934	-1,947
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	0	873	0	0	0	0	0	873
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	-405	730	0	0	0	0	-405	730
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	-258	4,093	-1	-1,002	0	0	-259	3,091
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	-363	6,058	0	0	0	0	-363	6,058
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	26,711	140,276	15,274	187,085	0	0	41,985	327,361
97 2008/2010 0300 Procurement, Defense-Wide	0	0	-26	-26	0	0	-26	-26
97 2010/2012 0300 Procurement, Defense-Wide	0	-6	-7	-2	0	0	-7	-8
97 2011/2013 0300 Procurement, Defense-Wide	0	3	-19	31,031	0	0	-19	31,034
97 2012/2014 0300 Procurement, Defense-Wide	366	2,892	-5	11,040	0	0	361	13,932
97 2013/2015 0300 Procurement, Defense-Wide	7,580	22,135	1,021	10,263	0	0	8,601	32,398
97 2009/2010 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	3	64	64	0	0	64	67
97 2011/2012 0400 Research, Development, Test, and Evaluation, Defense-Wide	-17	731	1	7	0	0	-16	738
97 2012/2013 0400 Research, Development, Test, and Evaluation, Defense-Wide	-174	32,284	0	0	0	0	-174	32,284
SOCOM Total	-911	-9,122	421,589	3,292,000	0	0	420,678	3,282,878
97 2007/2007 0100 Operation and Maintenance, Defense-Wide	0	-9	0	-549	0	0	0	-558
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	-639	-4,453	15	-2,936	0	0	-624	-7,389
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	-100	-660	-533	9,091	0	0	-633	8,431
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	-75	-1,362	-2,553	-15,186	0	0	-2,628	-16,548
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	-165	-1,683	-2,219	-23,888	0	0	-2,384	-25,571
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	68	-955	-3,127	-18,474	0	0	-3,059	-19,429
97 2013/2013 0100 Operation and Maintenance, Defense-Wide*	0	0	422,384	3,115,433	0	0	422,384	3,115,433
97 2011/2013 0300 Procurement, Defense-Wide	0	0	6,683	74,416	0	0	6,683	74,416
97 2012/2014 0300 Procurement, Defense-Wide	0	0	927	110,055	0	0	927	110,055
97 2013/2015 0300 Procurement, Defense-Wide	0	0	12	42,650	0	0	12	42,650
97 2011/2012 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	0	1,172	0	0	0	1,172
97 2012/2013 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	0	216	0	0	0	216

*Includes \$805,702 of erroneous obligations by the Special Operations Command. The error will be corrected in a subsequent reporting period.

**Military Personnel Subsidiary Report
(Cost Breakdown Structure)**

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation and Cost Breakdown Structure (CBS)
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CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
MILPERS CBS Summary Total	-5,414	4,584	11,441,144	11,423,137	46,937	46,937	11,482,667	11,474,658
1.0 Personnel Costs	-5,414	4,584	11,441,144	11,423,137	46,937	46,937	11,482,667	11,474,658
1.1.1 Reserve Components Called To Active Duty	1,117	1,117	4,416,618	4,416,618	46,028	46,028	4,463,763	4,463,763
1.1.2 Imminent Danger or Hostile Fire Pay	35	35	364,439	364,439	1	1	364,475	364,475
1.1.3 Family Separation Allowance	22	22	201,326	201,326	907	907	202,255	202,255
1.1.4 Hardship Duty Pay	9	9	128,557	128,557	1	1	128,567	128,567
1.1.5 Subsistence	67	67	502,349	502,349	0	0	502,416	502,416
1.1.6 Reserve Components Predeployment Training	-8,605	1,441	574,556	596,746	0	0	565,951	598,187
1.1.7 Other Military Personnel (Special Pay)	1,941	1,893	933,499	931,535	0	0	935,440	933,428
1.1.8 Active Component Overstrength	0	0	4,319,800	4,281,567	0	0	4,319,800	4,281,567
1.0 Personnel Sub-Total	-5,414	4,584	11,441,144	11,423,137	46,937	46,937	11,482,667	11,474,658

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Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Grand Total	-5,414	4,584	11,441,144	11,423,137	46,937	46,937	11,482,667	11,474,658
Army Total	-8,401	1,592	8,515,732	8,505,595	28,339	28,339	8,535,670	8,535,526
1.1.1 Reserve Components Called To Active Duty	0	0	3,231,935	3,231,935	27,884	27,884	3,259,819	3,259,819
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	213,508	213,508	1	1	213,509	213,509
1.1.3 Family Separation Allowance	0	0	116,645	116,645	453	453	117,098	117,098
1.1.4 Hardship Duty Pay	0	0	87,006	87,006	1	1	87,007	87,007
1.1.5 Subsistence	0	0	377,944	377,944	0	0	377,944	377,944
1.1.6 Reserve Components Predeployment Training	-8,605	1,461	485,053	513,597	0	0	476,448	515,058
1.1.7 Other Military Personnel (Special Pay)	204	131	625,314	624,866	0	0	625,518	624,997
1.1.8 Active Component Overstrength	0	0	3,378,327	3,340,094	0	0	3,378,327	3,340,094
1.0 Personnel Sub-Total	-8,401	1,592	8,515,732	8,505,595	28,339	28,339	8,535,670	8,535,526
Navy/Marine Corps Total	0	25	1,995,312	1,990,497	0	0	1,995,312	1,990,522
Navy Total	0	25	691,382	686,567	0	0	691,382	686,592
1.1.1 Reserve Components Called To Active Duty	0	0	386,972	386,972	0	0	386,972	386,972
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	58,191	58,191	0	0	58,191	58,191
1.1.3 Family Separation Allowance	0	0	26,607	26,607	0	0	26,607	26,607
1.1.4 Hardship Duty Pay	0	0	4,353	4,353	0	0	4,353	4,353
1.1.5 Subsistence	0	0	26,670	26,670	0	0	26,670	26,670
1.1.6 Reserve Components Predeployment Training	0	0	34,779	31,479	0	0	34,779	31,479
1.1.7 Other Military Personnel (Special Pay)	0	25	153,810	152,295	0	0	153,810	152,320
1.0 Personnel Sub-Total	0	25	691,382	686,567	0	0	691,382	686,592
Marine Corps Total	0	0	1,303,930	1,303,930	0	0	1,303,930	1,303,930
1.1.1 Reserve Components Called To Active Duty	0	0	199,169	199,169	0	0	199,169	199,169
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	33,692	33,692	0	0	33,692	33,692
1.1.3 Family Separation Allowance	0	0	20,055	20,055	0	0	20,055	20,055
1.1.4 Hardship Duty Pay	0	0	11,052	11,052	0	0	11,052	11,052
1.1.5 Subsistence	0	0	8,082	8,082	0	0	8,082	8,082
1.1.6 Reserve Components Predeployment Training	0	0	24,447	24,447	0	0	24,447	24,447
1.1.7 Other Military Personnel (Special Pay)	0	0	65,960	65,960	0	0	65,960	65,960
1.1.8 Active Component Overstrength	0	0	941,473	941,473	0	0	941,473	941,473
1.0 Personnel Sub-Total	0	0	1,303,930	1,303,930	0	0	1,303,930	1,303,930

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Air Force Total	2,987	2,967	930,100	927,045	18,598	18,598	951,685	948,610
1.1.1 Reserve Components Called To Active Duty	1,117	1,117	598,542	598,542	18,144	18,144	617,803	617,803
1.1.2 Imminent Danger or Hostile Fire Pay	35	35	59,048	59,048	0	0	59,083	59,083
1.1.3 Family Separation Allowance	22	22	38,019	38,019	454	454	38,495	38,495
1.1.4 Hardship Duty Pay	9	9	26,146	26,146	0	0	26,155	26,155
1.1.5 Subsistence	67	67	89,653	89,653	0	0	89,720	89,720
1.1.6 Reserve Components Predeployment Training	0	-20	30,277	27,223	0	0	30,277	27,203
1.1.7 Other Military Personnel (Special Pay)	1,737	1,737	88,415	88,414	0	0	90,152	90,151
1.0 Personnel Sub-Total	2,987	2,967	930,100	927,045	18,598	18,598	951,685	948,610

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	-5,414	4,584	11,441,144	11,423,137	46,937	46,937	11,482,667	11,474,658
Army Total	-8,401	1,592	8,515,732	8,505,595	28,339	28,339	8,535,670	8,535,526
Army Active Total	181	109	8,030,737	7,992,000	28,339	28,339	8,059,257	8,020,448
Military Personnel, Army								
1.1.1 Reserve Components Called To Active Duty	0	0	3,231,935	3,231,935	27,884	27,884	3,259,819	3,259,819
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	213,508	213,508	1	1	213,509	213,509
1.1.3 Family Separation Allowance	0	0	116,645	116,645	453	453	117,098	117,098
1.1.4 Hardship Duty Pay	0	0	87,006	87,006	1	1	87,007	87,007
1.1.5 Subsistence	0	0	377,944	377,944	0	0	377,944	377,944
1.1.7 Other Military Personnel (Special Pay)	181	109	625,372	624,868	0	0	625,553	624,977
1.1.8 Active Component Overstrength	0	0	3,378,327	3,340,094	0	0	3,378,327	3,340,094
1.0 Personnel Sub-Total	181	109	8,030,737	7,992,000	28,339	28,339	8,059,257	8,020,448
Army Reserve Total	-469	72	82,968	101,387	0	0	82,499	101,459
Reserve Personnel, Army								
1.1.6 Reserve Components Predeployment Training	-469	72	82,968	101,387	0	0	82,499	101,459
1.0 Personnel Sub-Total	-469	72	82,968	101,387	0	0	82,499	101,459
Army National Guard Total	-8,113	1,411	402,027	412,208	0	0	393,914	413,619
National Guard Personnel, Army								
1.1.6 Reserve Components Predeployment Training	-8,136	1,389	402,085	412,210	0	0	393,949	413,599
1.1.7 Other Military Personnel (Special Pay)	23	22	-58	-2	0	0	-35	20
1.0 Personnel Sub-Total	-8,113	1,411	402,027	412,208	0	0	393,914	413,619
Navy/Marine Corps Total	0	25	1,995,312	1,990,497	0	0	1,995,312	1,990,522
Navy Total	0	25	691,382	686,567	0	0	691,382	686,592
Navy Active Total	0	25	655,585	654,070	0	0	655,585	654,095
Military Personnel, Navy								
1.1.1 Reserve Components Called To Active Duty	0	0	386,972	386,972	0	0	386,972	386,972
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	57,459	57,459	0	0	57,459	57,459

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.1.3 Family Separation Allowance	0	0	26,607	26,607	0	0	26,607	26,607
1.1.4 Hardship Duty Pay	0	0	4,212	4,212	0	0	4,212	4,212
1.1.5 Subsistence	0	0	26,670	26,670	0	0	26,670	26,670
1.1.7 Other Military Personnel (Special Pay)	0	25	153,665	152,150	0	0	153,665	152,175
1.0 Personnel Sub-Total	0	25	655,585	654,070	0	0	655,585	654,095
Navy Reserve Total	0	0	35,797	32,497	0	0	35,797	32,497
Reserve Personnel, Navy								
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	732	732	0	0	732	732
1.1.4 Hardship Duty Pay	0	0	141	141	0	0	141	141
1.1.6 Reserve Components Predeployment Training	0	0	34,779	31,479	0	0	34,779	31,479
1.1.7 Other Military Personnel (Special Pay)	0	0	145	145	0	0	145	145
1.0 Personnel Sub-Total	0	0	35,797	32,497	0	0	35,797	32,497
Marine Corps Total	0	0	1,303,930	1,303,930	0	0	1,303,930	1,303,930
Marine Corps Active Total	0	0	1,279,483	1,279,483	0	0	1,279,483	1,279,483
Military Personnel, Marine Corps								
1.1.1 Reserve Components Called To Active Duty	0	0	199,169	199,169	0	0	199,169	199,169
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	33,692	33,692	0	0	33,692	33,692
1.1.3 Family Separation Allowance	0	0	20,055	20,055	0	0	20,055	20,055
1.1.4 Hardship Duty Pay	0	0	11,052	11,052	0	0	11,052	11,052
1.1.5 Subsistence	0	0	8,082	8,082	0	0	8,082	8,082
1.1.7 Other Military Personnel (Special Pay)	0	0	65,960	65,960	0	0	65,960	65,960
1.1.8 Active Component Overstrength	0	0	941,473	941,473	0	0	941,473	941,473
1.0 Personnel Sub-Total	0	0	1,279,483	1,279,483	0	0	1,279,483	1,279,483
Marine Corps Reserve Total	0	0	24,447	24,447	0	0	24,447	24,447
Reserve Personnel, Marine Corps								
1.1.6 Reserve Components Predeployment Training	0	0	24,447	24,447	0	0	24,447	24,447
1.0 Personnel Sub-Total	0	0	24,447	24,447	0	0	24,447	24,447
Air Force Total	2,987	2,967	930,100	927,045	18,598	18,598	951,685	948,610

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Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Air Force Active Total	2,987	2,987	899,818	899,818	18,598	18,598	921,403	921,403
Military Personnel, Air Force								
1.1.1 Reserve Components Called To Active Duty	1,117	1,117	598,542	598,542	18,144	18,144	617,803	617,803
1.1.2 Imminent Danger or Hostile Fire Pay	35	35	59,048	59,048	0	0	59,083	59,083
1.1.3 Family Separation Allowance	22	22	38,019	38,019	454	454	38,495	38,495
1.1.4 Hardship Duty Pay	9	9	26,146	26,146	0	0	26,155	26,155
1.1.5 Subsistence	67	67	89,653	89,653	0	0	89,720	89,720
1.1.7 Other Military Personnel (Special Pay)	1,737	1,737	88,410	88,410	0	0	90,147	90,147
1.0 Personnel Sub-Total	2,987	2,987	899,818	899,818	18,598	18,598	921,403	921,403
Air Force Reserve Total	0	0	25,783	22,988	0	0	25,783	22,988
Reserve Personnel, Air Force								
1.1.6 Reserve Components Predeployment Training	0	0	25,778	22,984	0	0	25,778	22,984
1.1.7 Other Military Personnel (Special Pay)	0	0	5	4	0	0	5	4
1.0 Personnel Sub-Total	0	0	25,783	22,988	0	0	25,783	22,988
Air Force National Guard Total	0	-20	4,499	4,239	0	0	4,499	4,219
National Guard Personnel, Air Force								
1.1.6 Reserve Components Predeployment Training	0	-20	4,499	4,239	0	0	4,499	4,219
1.0 Personnel Sub-Total	0	-20	4,499	4,239	0	0	4,499	4,219

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Military Personnel (MILPERS) Summary Execution by Operation and Cost Breakdown Structure (CBS)
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CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
MILPERS CBS Summary Total	2,987	2,987	11,494,492	11,386,938	46,937	46,937	11,544,416	11,436,862
1.0 Personnel Costs	2,987	2,987	11,494,492	11,386,938	46,937	46,937	11,544,416	11,436,862
1.1.1 Reserve Components Called To Active Duty	1,117	1,117	4,416,618	4,416,618	46,028	46,028	4,463,763	4,463,763
1.1.2 Imminent Danger or Hostile Fire Pay	35	35	364,439	364,439	1	1	364,475	364,475
1.1.3 Family Separation Allowance	22	22	201,326	201,326	907	907	202,255	202,255
1.1.4 Hardship Duty Pay	9	9	128,557	128,557	1	1	128,567	128,567
1.1.5 Subsistence	67	67	502,349	502,349	0	0	502,416	502,416
1.1.6 Reserve Components Predeployment Training	0	0	629,019	560,916	0	0	629,019	560,916
1.1.7 Other Military Personnel (Special Pay)	1,737	1,737	932,384	931,166	0	0	934,121	932,903
1.1.8 Active Component Overstrength	0	0	4,319,800	4,281,567	0	0	4,319,800	4,281,567
1.0 Personnel Sub-Total	2,987	2,987	11,494,492	11,386,938	46,937	46,937	11,544,416	11,436,862

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Grand Total	2,987	2,987	11,494,492	11,386,938	46,937	46,937	11,544,416	11,436,862
Army Total	0	0	8,569,197	8,469,185	28,339	28,339	8,597,536	8,497,524
1.1.1 Reserve Components Called To Active Duty	0	0	3,231,935	3,231,935	27,884	27,884	3,259,819	3,259,819
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	213,508	213,508	1	1	213,509	213,509
1.1.3 Family Separation Allowance	0	0	116,645	116,645	453	453	117,098	117,098
1.1.4 Hardship Duty Pay	0	0	87,006	87,006	1	1	87,007	87,007
1.1.5 Subsistence	0	0	377,944	377,944	0	0	377,944	377,944
1.1.6 Reserve Components Predeployment Training	0	0	539,516	477,737	0	0	539,516	477,737
1.1.7 Other Military Personnel (Special Pay)	0	0	624,316	624,316	0	0	624,316	624,316
1.1.8 Active Component Overstrength	0	0	3,378,327	3,340,094	0	0	3,378,327	3,340,094
1.0 Personnel Sub-Total	0	0	8,569,197	8,469,185	28,339	28,339	8,597,536	8,497,524
Navy/Marine Corps Total	0	0	1,995,309	1,990,792	0	0	1,995,309	1,990,792
Navy Total	0	0	691,381	686,864	0	0	691,381	686,864
1.1.1 Reserve Components Called To Active Duty	0	0	386,972	386,972	0	0	386,972	386,972
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	58,191	58,191	0	0	58,191	58,191
1.1.3 Family Separation Allowance	0	0	26,607	26,607	0	0	26,607	26,607
1.1.4 Hardship Duty Pay	0	0	4,353	4,353	0	0	4,353	4,353
1.1.5 Subsistence	0	0	26,670	26,670	0	0	26,670	26,670
1.1.6 Reserve Components Predeployment Training	0	0	34,779	31,479	0	0	34,779	31,479
1.1.7 Other Military Personnel (Special Pay)	0	0	153,809	152,592	0	0	153,809	152,592
1.0 Personnel Sub-Total	0	0	691,381	686,864	0	0	691,381	686,864
Marine Corps Total	0	0	1,303,928	1,303,928	0	0	1,303,928	1,303,928
1.1.1 Reserve Components Called To Active Duty	0	0	199,169	199,169	0	0	199,169	199,169
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	33,692	33,692	0	0	33,692	33,692
1.1.3 Family Separation Allowance	0	0	20,055	20,055	0	0	20,055	20,055
1.1.4 Hardship Duty Pay	0	0	11,052	11,052	0	0	11,052	11,052
1.1.5 Subsistence	0	0	8,082	8,082	0	0	8,082	8,082
1.1.6 Reserve Components Predeployment Training	0	0	24,447	24,447	0	0	24,447	24,447
1.1.7 Other Military Personnel (Special Pay)	0	0	65,958	65,958	0	0	65,958	65,958
1.1.8 Active Component Overstrength	0	0	941,473	941,473	0	0	941,473	941,473
1.0 Personnel Sub-Total	0	0	1,303,928	1,303,928	0	0	1,303,928	1,303,928

COST OF WAR
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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Air Force Total	2,987	2,987	929,986	926,961	18,598	18,598	951,571	948,546
1.1.1 Reserve Components Called To Active Duty	1,117	1,117	598,542	598,542	18,144	18,144	617,803	617,803
1.1.2 Imminent Danger or Hostile Fire Pay	35	35	59,048	59,048	0	0	59,083	59,083
1.1.3 Family Separation Allowance	22	22	38,019	38,019	454	454	38,495	38,495
1.1.4 Hardship Duty Pay	9	9	26,146	26,146	0	0	26,155	26,155
1.1.5 Subsistence	67	67	89,653	89,653	0	0	89,720	89,720
1.1.6 Reserve Components Predeployment Training	0	0	30,277	27,253	0	0	30,277	27,253
1.1.7 Other Military Personnel (Special Pay)	1,737	1,737	88,301	88,300	0	0	90,038	90,037
1.0 Personnel Sub-Total	2,987	2,987	929,986	926,961	18,598	18,598	951,571	948,546

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	2,987	2,987	11,494,492	11,386,938	46,937	46,937	11,544,416	11,436,862
Army Total	0	0	8,569,197	8,469,185	28,339	28,339	8,597,536	8,497,524
Army Active Total	0	0	8,029,681	7,991,448	28,339	28,339	8,058,020	8,019,787
Military Personnel, Army								
1.1.1 Reserve Components Called To Active Duty	0	0	3,231,935	3,231,935	27,884	27,884	3,259,819	3,259,819
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	213,508	213,508	1	1	213,509	213,509
1.1.3 Family Separation Allowance	0	0	116,645	116,645	453	453	117,098	117,098
1.1.4 Hardship Duty Pay	0	0	87,006	87,006	1	1	87,007	87,007
1.1.5 Subsistence	0	0	377,944	377,944	0	0	377,944	377,944
1.1.7 Other Military Personnel (Special Pay)	0	0	624,316	624,316	0	0	624,316	624,316
1.1.8 Active Component Overstrength	0	0	3,378,327	3,340,094	0	0	3,378,327	3,340,094
1.0 Personnel Sub-Total	0	0	8,029,681	7,991,448	28,339	28,339	8,058,020	8,019,787
Army Reserve Total	0	0	89,648	89,648	0	0	89,648	89,648
Reserve Personnel, Army								
1.1.6 Reserve Components Predeployment Training	0	0	89,648	89,648	0	0	89,648	89,648
1.0 Personnel Sub-Total	0	0	89,648	89,648	0	0	89,648	89,648
Army National Guard Total	0	0	449,868	388,089	0	0	449,868	388,089
National Guard Personnel, Army								
1.1.6 Reserve Components Predeployment Training	0	0	449,868	388,089	0	0	449,868	388,089
1.0 Personnel Sub-Total	0	0	449,868	388,089	0	0	449,868	388,089
Navy/Marine Corps Total	0	0	1,995,309	1,990,792	0	0	1,995,309	1,990,792
Navy Total	0	0	691,381	686,864	0	0	691,381	686,864
Navy Active Total	0	0	655,584	654,367	0	0	655,584	654,367
Military Personnel, Navy								
1.1.1 Reserve Components Called To Active Duty	0	0	386,972	386,972	0	0	386,972	386,972
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	57,459	57,459	0	0	57,459	57,459
1.1.3 Family Separation Allowance	0	0	26,607	26,607	0	0	26,607	26,607

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As of September 30, 2013

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.1.4 Hardship Duty Pay	0	0	4,212	4,212	0	0	4,212	4,212
1.1.5 Subsistence	0	0	26,670	26,670	0	0	26,670	26,670
1.1.7 Other Military Personnel (Special Pay)	0	0	153,664	152,447	0	0	153,664	152,447
1.0 Personnel Sub-Total	0	0	655,584	654,367	0	0	655,584	654,367
Navy Reserve Total	0	0	35,797	32,497	0	0	35,797	32,497
Reserve Personnel, Navy								
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	732	732	0	0	732	732
1.1.4 Hardship Duty Pay	0	0	141	141	0	0	141	141
1.1.6 Reserve Components Predeployment Training	0	0	34,779	31,479	0	0	34,779	31,479
1.1.7 Other Military Personnel (Special Pay)	0	0	145	145	0	0	145	145
1.0 Personnel Sub-Total	0	0	35,797	32,497	0	0	35,797	32,497
Marine Corps Total	0	0	1,303,928	1,303,928	0	0	1,303,928	1,303,928
Marine Corps Active Total	0	0	1,279,481	1,279,481	0	0	1,279,481	1,279,481
Military Personnel, Marine Corps								
1.1.1 Reserve Components Called To Active Duty	0	0	199,169	199,169	0	0	199,169	199,169
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	33,692	33,692	0	0	33,692	33,692
1.1.3 Family Separation Allowance	0	0	20,055	20,055	0	0	20,055	20,055
1.1.4 Hardship Duty Pay	0	0	11,052	11,052	0	0	11,052	11,052
1.1.5 Subsistence	0	0	8,082	8,082	0	0	8,082	8,082
1.1.7 Other Military Personnel (Special Pay)	0	0	65,958	65,958	0	0	65,958	65,958
1.1.8 Active Component Overstrength	0	0	941,473	941,473	0	0	941,473	941,473
1.0 Personnel Sub-Total	0	0	1,279,481	1,279,481	0	0	1,279,481	1,279,481
Marine Corps Reserve Total	0	0	24,447	24,447	0	0	24,447	24,447
Reserve Personnel, Marine Corps								
1.1.6 Reserve Components Predeployment Training	0	0	24,447	24,447	0	0	24,447	24,447
1.0 Personnel Sub-Total	0	0	24,447	24,447	0	0	24,447	24,447
Air Force Total	2,987	2,987	929,986	926,961	18,598	18,598	951,571	948,546
Air Force Active Total	2,987	2,987	899,704	899,704	18,598	18,598	921,289	921,289

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2013
(Amounts in Thousands)
As of September 30, 2013

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Military Personnel, Air Force								
1.1.1 Reserve Components Called To Active Duty	1,117	1,117	598,542	598,542	18,144	18,144	617,803	617,803
1.1.2 Imminent Danger or Hostile Fire Pay	35	35	59,048	59,048	0	0	59,083	59,083
1.1.3 Family Separation Allowance	22	22	38,019	38,019	454	454	38,495	38,495
1.1.4 Hardship Duty Pay	9	9	26,146	26,146	0	0	26,155	26,155
1.1.5 Subsistence	67	67	89,653	89,653	0	0	89,720	89,720
1.1.7 Other Military Personnel (Special Pay)	1,737	1,737	88,296	88,296	0	0	90,033	90,033
1.0 Personnel Sub-Total	2,987	2,987	899,704	899,704	18,598	18,598	921,289	921,289
Air Force Reserve Total	0	0	25,783	22,988	0	0	25,783	22,988
Reserve Personnel, Air Force								
1.1.6 Reserve Components Predeployment Training	0	0	25,778	22,984	0	0	25,778	22,984
1.1.7 Other Military Personnel (Special Pay)	0	0	5	4	0	0	5	4
1.0 Personnel Sub-Total	0	0	25,783	22,988	0	0	25,783	22,988
Air Force National Guard Total	0	0	4,499	4,269	0	0	4,499	4,269
National Guard Personnel, Air Force								
1.1.6 Reserve Components Predeployment Training	0	0	4,499	4,269	0	0	4,499	4,269
1.0 Personnel Sub-Total	0	0	4,499	4,269	0	0	4,499	4,269

Operation and Maintenance Subsidiary Report (Cost Breakdown Structure)

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2013
(Amounts in Thousands)
As of September 30, 2013

CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
O&M CBS Summary Total	2,067,540	4,850,306	57,812,374	51,452,643	59,653	39,542	59,939,567	56,342,491
1.0 Personnel Costs	105,369	100,951	625,453	578,698	964	949	731,786	680,598
2.0 Personnel Support Costs	541,413	744,911	2,847,971	2,523,187	11,321	9,992	3,400,705	3,278,090
3.0 Operating Support Costs	1,144,253	3,367,650	39,426,568	32,570,253	46,201	27,637	40,617,022	35,965,540
4.0 Transportation Costs	327,783	474,236	7,481,140	6,552,017	1,167	964	7,810,090	7,027,217
7.0 Other Support Costs	-51,278	162,558	7,431,242	9,228,488	0	0	7,379,964	9,391,046
1.0 Personnel Sub-Total								
1.1.5 Subsistence	0	0	1,442	935	0	0	1,442	935
1.1.6 Reserve Components Predeployment Training	0	0	985	985	0	0	985	985
1.1.7 Other Military Personnel (Special Pay)	0	0	1,256	821	0	0	1,256	821
1.2.1 Civilian Premium Pay	113,050	108,875	501,474	454,664	433	418	614,957	563,957
1.2.2 Civilian Temporary Hires	-7,681	-7,924	119,627	120,340	531	531	112,477	112,947
1.2.3 MRAP Vehicles	0	0	669	953	0	0	669	953
1.0 Personnel Sub-Total	105,369	100,951	625,453	578,698	964	949	731,786	680,598
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	454,063	467,921	1,053,552	956,434	11,182	9,845	1,518,797	1,434,200
2.2 Clothing and Other Personnel Equipment & Supplies	-63,008	21,161	659,150	352,408	2	2	596,144	373,571
2.2.1 Organizational Clothing	0	0	3,000	3,000	0	0	3,000	3,000
2.3 Medical Support/Health Services	-17,414	19,475	1,016,607	1,046,702	137	145	999,330	1,066,322
2.4 Reserve Component Activation/Deactivation	20,878	22,987	10,254	10,405	0	0	31,132	33,392
2.5 Other Personnel Support	146,300	191,633	80,313	137,118	0	0	226,613	328,751
2.6 Rest & Recreation	0	0	40,730	30,087	0	0	40,730	30,087
2.7 Body Armor	594	21,734	-15,635	-12,967	0	0	-15,041	8,767
2.0 Personnel Support Sub-Total	541,413	744,911	2,847,971	2,523,187	11,321	9,992	3,400,705	3,278,090
3.1 Training	1,174	1,197	394,487	264,941	1	1	395,662	266,139
3.1.1 MRAP Vehicles Training	0	0	428	426	0	0	428	426
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	346,286	357,799	8,135,935	7,305,092	20,844	20,695	8,503,065	7,683,586
3.2.1 MRAP Vehicles Operation	0	0	111,192	102,914	0	0	111,192	102,914
3.2.5 Medical Supplies	0	0	21	21	0	0	21	21
3.3 Other Supplies & Equipment	391,192	394,273	2,468,602	1,969,754	372	321	2,860,166	2,364,348
3.4 Facilities/Base Support	-156,229	64,911	2,486,383	1,854,557	3,507	1,579	2,333,661	1,921,047
3.4.1 MRAP Vehicles Facilities and Base Support	-2,727	-2,491	-19,778	-28,000	0	0	-22,505	-30,491
3.5.1 Organization Level Maintenance	-27,096	46,547	125,719	36,510	0	0	98,623	83,057
3.5.2 Intermediate Level Maintenance	151,451	248,404	622,163	367,146	0	0	773,614	615,550

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2013
(Amounts in Thousands)
As of September 30, 2013

CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.5.3 Depot Level Maintenance	306,753	447,001	3,268,098	2,558,056	0	0	3,574,851	3,005,057
3.5.4 Contractor Logistics Support	60,198	799,620	4,003,383	3,616,695	9,804	2,430	4,073,385	4,418,745
3.5.6 MRAP Vehicles Equipment Maintenance	0	-532	108,177	22,317	0	0	108,177	21,785
3.6 (C4I)	143,380	320,681	5,838,332	4,740,789	1,429	178	5,983,141	5,061,648
3.7 Other Services and Miscellaneous Contracts	-70,129	690,240	11,887,892	9,775,895	10,244	2,433	11,828,007	10,468,568
3.8 IED Operation	0	0	-70,204	-66,897	0	0	-70,204	-66,897
3.9 Psychological Operations (Information Operations)	0	0	65,738	50,037	0	0	65,738	50,037
3.0 Operating Support Sub-Total	1,144,253	3,367,650	39,426,568	32,570,253	46,201	27,637	40,617,022	35,965,540
4.1 Airlift	49,120	55,054	3,113,809	2,864,150	0	0	3,162,929	2,919,204
4.2 Sealift	13,816	11,590	353,486	348,270	0	0	367,302	359,860
4.3 Ready Reserve Force/Fast Sealift Ships	-3,665	13,491	0	0	0	0	-3,665	13,491
4.4 Port Handling/Inland Transportation	288,337	277,354	352,411	437,144	1,167	964	641,915	715,462
4.5 Other Transportation	-219,481	-37,754	294,414	265,378	0	0	74,933	227,624
4.6 Second Destination Transportation	199,655	154,481	3,393,900	2,655,966	0	0	3,593,555	2,810,447
4.7 MRAP Vehicles Transportation	1	20	-26,880	-18,891	0	0	-26,879	-18,871
4.0 Transportation Sub-Total	327,783	474,236	7,481,140	6,552,017	1,167	964	7,810,090	7,027,217
7.1.01 Pakistan	0	0	688,238	688,238	0	0	688,238	688,238
7.1.13 Jordan (OIF)	34,739	34,739	0	0	0	0	34,739	34,739
7.1.19 Kyrgyz Republic	0	0	60,000	60,000	0	0	60,000	60,000
7.1.26 Coalition support for Mongolia (OEF)	0	0	1,817	1,817	0	0	1,817	1,817
7.1.27 Coalition Support for Croatia (OEF)	0	0	7,320	4,748	0	0	7,320	4,748
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	20,562	33,143	0	0	20,562	33,143
7.2.1 Transportation Support	14,534	14,535	-112,569	-114,809	0	0	-98,035	-100,274
7.2.2 Logistic Support	-14,634	-14,634	562,258	460,943	0	0	547,624	446,309
7.3.02 Defense Forces Sustainment	-20,130	112,322	2,257,111	2,195,783	0	0	2,236,981	2,308,105
7.3.03 Defense Forces Infrastructure	-6,400	4,425	-70,266	1,047,982	0	0	-76,666	1,052,407
7.3.04 Defense Forces Equipment and Transportation	-7,853	7,001	1,527,379	1,538,320	0	0	1,519,526	1,545,321
7.3.05 Defense Forces Training and Operations	-11,557	-5,757	521,568	546,465	0	0	510,011	540,708
7.3.07 Interior Forces Sustainment	-73	4,144	930,070	913,561	0	0	929,997	917,705
7.3.08 Interior Forces Infrastructure	-15,298	3,280	-223,672	477,052	0	0	-238,970	480,332
7.3.09 Interior Forces Equipment	-18,529	1,277	259,576	258,326	0	0	241,047	259,603
7.3.10 Interior Forces Training and Operations	-4,228	254	560,565	587,336	0	0	556,337	587,590
7.3.11 Quick Response Fund	-117	803	0	0	0	0	-117	803

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2013
(Amounts in Thousands)
As of September 30, 2013

CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
7.3.13 Other Support	14	25	0	0	0	0	14	25
7.3.14 Detainee Operations Sustainment	0	0	13,748	12,858	0	0	13,748	12,858
7.3.15 Detainee Operations Infrastructure	0	0	-6,191	68,689	0	0	-6,191	68,689
7.3.16 Detainee Operations Equipment and Transportation	0	0	-3,085	2,693	0	0	-3,085	2,693
7.3.17 Detainee Operations Training and Operations	-1,090	12	380	-1,747	0	0	-710	-1,735
7.3.18 Prosthetics Clinic	-11	0	0	0	0	0	-11	0
7.3.20 Other	-645	132	192,873	230,844	0	0	192,228	230,976
7.3.30 PCCF Defense Security Forces	0	0	-41,192	-8,099	0	0	-41,192	-8,099
7.3.40 PCCF Frontier Corps	0	0	0	881	0	0	0	881
7.4.1 Afghanistan (CERP)	0	0	13,157	97,679	0	0	13,157	97,679
7.4.4 Afghanistan Reintegration	0	0	3,163	494	0	0	3,163	494
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	204,162	87,773	0	0	204,162	87,773
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	44,447	14,785	0	0	44,447	14,785
7.5.3 Afghanistan Infrastructure Fund - Water	0	0	20,400	17,887	0	0	20,400	17,887
7.5.4 Afghanistan Infrastructure Fund - Other Related Activities	0	0	-577	4,846	0	0	-577	4,846
7.0 Other Support Sub-Total	-51,278	162,558	7,431,242	9,228,488	0	0	7,379,964	9,391,046

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2013
(Amounts in Thousands)
As of September 30, 2013

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Grand Total	2,067,540	4,850,306	57,812,374	51,452,643	59,653	39,542	59,939,567	56,342,491
Army Total	937,135	3,309,715	35,290,968	31,909,413	36,275	16,174	36,264,378	35,235,302
1.2.1 Civilian Premium Pay	44,289	46,248	412,538	388,366	433	418	457,260	435,032
1.2.2 Civilian Temporary Hires	-7	1	1,661	1,406	0	0	1,654	1,407
1.0 Personnel Sub-Total	44,282	46,249	414,199	389,772	433	418	458,914	436,439
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	30,190	40,931	336,891	302,565	8,034	7,200	375,115	350,696
2.2 Clothing and Other Personnel Equipment & Supplies	580	47,891	426,601	234,141	2	2	427,183	282,034
2.3 Medical Support/Health Services	15,175	500	65,636	57,092	5	5	80,816	57,597
2.4 Reserve Component Activation/Deactivation	-674	204	21,376	15,046	0	0	20,702	15,250
2.5 Other Personnel Support	-9,511	3,451	59,616	97,428	0	0	50,105	100,879
2.6 Rest & Recreation	0	0	40,701	30,058	0	0	40,701	30,058
2.7 Body Armor	594	21,734	4	1	0	0	598	21,735
2.0 Personnel Support Sub-Total	36,354	114,711	950,825	736,331	8,041	7,207	995,220	858,249
3.1 Training	20,179	18,091	41,726	6,853	1	1	61,906	24,945
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	15,157	25,539	4,202,165	3,751,288	1,717	1,568	4,219,039	3,778,395
3.3 Other Supplies & Equipment	41,593	131,861	1,431,341	1,073,318	246	187	1,473,180	1,205,366
3.4 Facilities/Base Support	118,872	150,119	2,080,414	1,458,489	3,451	1,441	2,202,737	1,610,049
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	-14	2	0	0	-14	2
3.5.1 Organization Level Maintenance	-27,093	46,549	137,959	72,170	0	0	110,866	118,719
3.5.2 Intermediate Level Maintenance	150,357	247,455	653,558	393,830	0	0	803,915	641,285
3.5.3 Depot Level Maintenance	270,533	500,137	897,097	605,188	0	0	1,167,630	1,105,325
3.5.4 Contractor Logistics Support	67,529	728,524	1,470,086	1,575,821	9,804	2,430	1,547,419	2,306,775
3.6 (C4I)	40,706	190,971	4,552,059	3,508,941	1,492	177	4,594,257	3,700,089
3.7 Other Services and Miscellaneous Contracts	-51,513	582,520	7,882,499	6,661,557	9,923	1,781	7,840,909	7,245,858
3.9 Psychological Operations (Information Operations)	0	0	65,738	50,037	0	0	65,738	50,037
3.0 Operating Support Sub-Total	646,320	2,621,766	23,414,628	19,157,494	26,634	7,585	24,087,582	21,786,845
4.1 Airlift	13,626	13,063	720,853	580,685	0	0	734,479	593,748
4.2 Sealift	13,957	11,354	119,199	110,498	0	0	133,156	121,852
4.3 Ready Reserve Force/Fast Sealift Ships	-3,665	13,491	0	0	0	0	-3,665	13,491
4.4 Port Handling/Inland Transportation	243,847	232,508	220,859	305,145	1,167	964	465,873	538,617
4.5 Other Transportation	-142,696	8,444	3,013	11,741	0	0	-139,683	20,185
4.6 Second Destination Transportation	171,026	120,191	3,243,776	2,523,339	0	0	3,414,802	2,643,530

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2013
(Amounts in Thousands)
As of September 30, 2013

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
4.7 MRAP Vehicles Transportation	1	20	0	0	0	0	1	20
4.0 Transportation Sub-Total	296,096	399,071	4,307,700	3,531,408	1,167	964	4,604,963	3,931,443
7.3.02 Defense Forces Sustainment	-20,130	112,322	2,257,111	2,195,783	0	0	2,236,981	2,308,105
7.3.03 Defense Forces Infrastructure	-6,400	4,425	-70,266	1,047,982	0	0	-76,666	1,052,407
7.3.04 Defense Forces Equipment and Transportation	-7,853	7,001	1,527,379	1,538,320	0	0	1,519,526	1,545,321
7.3.05 Defense Forces Training and Operations	-11,557	-5,757	521,568	546,465	0	0	510,011	540,708
7.3.07 Interior Forces Sustainment	-73	4,144	930,070	913,561	0	0	929,997	917,705
7.3.08 Interior Forces Infrastructure	-15,298	3,280	-223,672	477,052	0	0	-238,970	480,332
7.3.09 Interior Forces Equipment	-18,529	1,277	259,576	258,326	0	0	241,047	259,603
7.3.10 Interior Forces Training and Operations	-4,228	254	560,565	587,336	0	0	556,337	587,590
7.3.11 Quick Response Fund	-117	803	0	0	0	0	-117	803
7.3.13 Other Support	14	25	0	0	0	0	14	25
7.3.14 Detainee Operations Sustainment	0	0	13,748	12,858	0	0	13,748	12,858
7.3.15 Detainee Operations Infrastructure	0	0	-6,191	68,689	0	0	-6,191	68,689
7.3.16 Detainee Operations Equipment and Transportation	0	0	-3,085	2,693	0	0	-3,085	2,693
7.3.17 Detainee Operations Training and Operations	-1,090	12	380	-1,747	0	0	-710	-1,735
7.3.18 Prosthetics Clinic	-11	0	0	0	0	0	-11	0
7.3.20 Other	-645	132	192,873	230,844	0	0	192,228	230,976
7.3.30 PCCF Defense Security Forces	0	0	-41,192	-8,099	0	0	-41,192	-8,099
7.3.40 PCCF Frontier Corps	0	0	0	881	0	0	0	881
7.4.1 Afghanistan (CERP)	0	0	13,157	97,679	0	0	13,157	97,679
7.4.4 Afghanistan Reintegration	0	0	3,163	494	0	0	3,163	494
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	204,162	87,773	0	0	204,162	87,773
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	44,447	14,785	0	0	44,447	14,785
7.5.3 Afghanistan Infrastructure Fund - Water	0	0	20,400	17,887	0	0	20,400	17,887
7.5.4 Afghanistan Infrastructure Fund - Other Related Activities	0	0	-577	4,846	0	0	-577	4,846
7.0 Other Support Sub-Total	-85,917	127,918	6,203,616	8,094,408	0	0	6,117,699	8,222,326
Navy/Marine Corps Total	420,898	396,079	7,176,260	4,822,747	-162	-7	7,596,996	5,218,819
Navy Total	0	0	5,162,616	3,896,495	0	0	5,162,616	3,896,495
1.2.1 Civilian Premium Pay	0	0	5,598	5,289	0	0	5,598	5,289
1.2.2 Civilian Temporary Hires	0	0	552	91	0	0	552	91
1.0 Personnel Sub-Total	0	0	6,150	5,380	0	0	6,150	5,380

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	187,985	160,660	0	0	187,985	160,660
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	65,564	23,493	0	0	65,564	23,493
2.3 Medical Support/Health Services	0	0	1,383	801	0	0	1,383	801
2.4 Reserve Component Activation/Deactivation	0	0	2,025	1,435	0	0	2,025	1,435
2.5 Other Personnel Support	0	0	11,808	5,454	0	0	11,808	5,454
2.7 Body Armor	0	0	2,197	1,596	0	0	2,197	1,596
2.0 Personnel Support Sub-Total	0	0	270,962	193,439	0	0	270,962	193,439
3.1 Training	0	0	85,273	40,546	0	0	85,273	40,546
3.1.1 MRAP Vehicles Training	0	0	428	426	0	0	428	426
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	1,057,706	935,223	0	0	1,057,706	935,223
3.2.5 Medical Supplies	0	0	21	21	0	0	21	21
3.3 Other Supplies & Equipment	0	0	232,835	135,908	0	0	232,835	135,908
3.4 Facilities/Base Support	0	0	109,545	55,490	0	0	109,545	55,490
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	982	960	0	0	982	960
3.5.1 Organization Level Maintenance	0	0	49,348	27,199	0	0	49,348	27,199
3.5.2 Intermediate Level Maintenance	0	0	6,160	5,235	0	0	6,160	5,235
3.5.3 Depot Level Maintenance	0	0	1,711,745	1,417,602	0	0	1,711,745	1,417,602
3.5.4 Contractor Logistics Support	0	0	39,680	36,376	0	0	39,680	36,376
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	22,084	7,470	0	0	22,084	7,470
3.6 (C4I)	0	0	120,185	59,358	0	0	120,185	59,358
3.7 Other Services and Miscellaneous Contracts	0	0	596,161	243,429	0	0	596,161	243,429
3.0 Operating Support Sub-Total	0	0	4,032,153	2,965,243	0	0	4,032,153	2,965,243
4.1 Airlift	0	0	431,322	343,983	0	0	431,322	343,983
4.2 Sealift	0	0	230,888	227,412	0	0	230,888	227,412
4.4 Port Handling/Inland Transportation	0	0	128,827	128,728	0	0	128,827	128,728
4.5 Other Transportation	0	0	41,353	26,585	0	0	41,353	26,585
4.6 Second Destination Transportation	0	0	20,211	5,287	0	0	20,211	5,287
4.7 MRAP Vehicles Transportation	0	0	750	438	0	0	750	438
4.0 Transportation Sub-Total	0	0	853,351	732,433	0	0	853,351	732,433
Marine Corps Total	420,898	396,079	2,013,644	926,252	-162	-7	2,434,380	1,322,324
1.1.5 Subsistence	0	0	1,442	935	0	0	1,442	935
1.1.7 Other Military Personnel (Special Pay)	0	0	1,256	821	0	0	1,256	821
1.2.1 Civilian Premium Pay	35,446	35,451	1,449	2,123	0	0	36,895	37,574

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	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
1.2.2 Civilian Temporary Hires	-34,452	-34,444	6,568	7,231	0	0	-27,884	-27,213
1.2.3 MRAP Vehicles	0	0	669	953	0	0	669	953
1.0 Personnel Sub-Total	994	1,007	11,384	12,063	0	0	12,378	13,070
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	418,523	419,197	63,816	71,531	-14	-13	482,325	490,715
2.2 Clothing and Other Personnel Equipment & Supplies	-63,485	-26,749	156,001	78,765	0	0	92,516	52,016
2.3 Medical Support/Health Services	-455	-406	13,822	14,306	0	0	13,367	13,900
2.4 Reserve Component Activation/Deactivation	21,552	22,783	-13,147	-6,076	0	0	8,405	16,707
2.5 Other Personnel Support	4,254	4,398	-29,185	-16,267	0	0	-24,931	-11,869
2.6 Rest & Recreation	0	0	29	29	0	0	29	29
2.7 Body Armor	0	0	-17,911	-15,164	0	0	-17,911	-15,164
2.0 Personnel Support Sub-Total	380,389	419,223	173,425	127,124	-14	-13	553,800	546,334
3.1 Training	-18,694	-18,218	110,951	52,459	0	0	92,257	34,241
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	331,390	331,648	382,856	94,485	4	4	714,250	426,137
3.2.1 MRAP Vehicles Operation	0	0	111,192	102,914	0	0	111,192	102,914
3.3 Other Supplies & Equipment	157,883	163,824	12,181	11,893	0	0	170,064	175,717
3.4 Facilities/Base Support	-128,966	-125,470	-2,321	14,174	0	0	-131,287	-111,296
3.4.1 MRAP Vehicles Facilities and Base Support	-2,727	-2,491	-20,746	-28,962	0	0	-23,473	-31,453
3.5.1 Organization Level Maintenance	0	0	-80,077	-73,333	0	0	-80,077	-73,333
3.5.2 Intermediate Level Maintenance	1,094	949	-41,061	-34,290	0	0	-39,967	-33,341
3.5.3 Depot Level Maintenance	46,659	-57,864	129,684	-55,604	0	0	176,343	-113,468
3.5.4 Contractor Logistics Support	24,077	24,013	108,864	63,645	0	0	132,941	87,658
3.5.6 MRAP Vehicles Equipment Maintenance	0	-532	86,093	14,847	0	0	86,093	14,315
3.6 (C4I)	53,465	56,204	-404,068	-379,464	-18	0	-350,621	-323,260
3.7 Other Services and Miscellaneous Contracts	-456,161	-433,695	1,307,186	869,581	-134	2	850,891	435,888
3.8 IED Operation	0	0	-70,204	-66,897	0	0	-70,204	-66,897
3.0 Operating Support Sub-Total	8,020	-61,632	1,630,530	585,448	-148	6	1,638,402	523,822
4.1 Airlift	6,337	6,337	131	131	0	0	6,468	6,468
4.2 Sealift	-91	236	8	0	0	0	-83	236
4.4 Port Handling/Inland Transportation	44,623	44,623	1,295	1,070	0	0	45,918	45,693
4.5 Other Transportation	-48,003	-48,005	97,271	93,141	0	0	49,268	45,136
4.6 Second Destination Transportation	28,629	34,290	129,587	127,087	0	0	158,216	161,377
4.7 MRAP Vehicles Transportation	0	0	-29,987	-19,812	0	0	-29,987	-19,812
4.0 Transportation Sub-Total	31,495	37,481	198,305	201,617	0	0	229,800	239,098

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	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Air Force Total	275,195	622,019	9,645,049	9,266,358	23,535	23,337	9,943,779	9,911,714
1.1.6 Reserve Components Predeployment Training	0	0	985	985	0	0	985	985
1.2.1 Civilian Premium Pay	2	2	0	0	0	0	2	2
1.2.2 Civilian Temporary Hires	11,004	11,043	83,105	84,089	531	531	94,640	95,663
1.0 Personnel Sub-Total	11,006	11,045	84,090	85,074	531	531	95,627	96,650
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,943	4,719	296,951	264,107	3,162	2,658	302,056	271,484
2.2 Clothing and Other Personnel Equipment & Supplies	-43	-1	1,472	1,385	0	0	1,429	1,384
2.3 Medical Support/Health Services	-2,120	19,070	8,023	17,796	127	102	6,030	36,968
2.5 Other Personnel Support	15	-456	38,293	44,121	0	0	38,308	43,665
2.0 Personnel Support Sub-Total	-205	23,332	344,739	327,409	3,289	2,760	347,823	353,501
3.1 Training	0	456	12,293	16,268	0	0	12,293	16,724
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-5	16	2,332,165	2,333,211	19,123	19,123	2,351,283	2,352,350
3.3 Other Supplies & Equipment	187,998	95,896	581,307	549,334	126	134	769,431	645,364
3.4 Facilities/Base Support	-146,102	35,041	246,978	302,200	56	138	100,932	337,379
3.5.3 Depot Level Maintenance	-10,439	4,710	504,904	573,581	0	0	494,465	578,291
3.5.4 Contractor Logistics Support	-30,815	44,623	1,862,155	1,473,211	0	0	1,831,340	1,517,834
3.6 (C4I)	-9,281	14,063	897,485	844,490	-45	1	888,159	858,554
3.7 Other Services and Miscellaneous Contracts	271,340	355,424	960,198	992,780	455	650	1,231,993	1,348,854
3.0 Operating Support Sub-Total	262,696	550,229	7,397,485	7,085,075	19,715	20,046	7,679,896	7,655,350
4.1 Airlift	30,138	35,607	1,684,401	1,647,338	0	0	1,714,539	1,682,945
4.2 Sealift	0	0	227	210	0	0	227	210
4.5 Other Transportation	-28,440	1,806	134,107	121,252	0	0	105,667	123,058
4.0 Transportation Sub-Total	1,698	37,413	1,818,735	1,768,800	0	0	1,820,433	1,806,213
Defense Health Program Total	-29,672	-102	911,487	941,540	5	38	881,820	941,476
2.3 Medical Support/Health Services	-29,672	-102	911,487	941,540	5	38	881,820	941,476
2.0 Personnel Support Sub-Total	-29,672	-102	911,487	941,540	5	38	881,820	941,476
DODIG Total	21	38	6,918	8,672	0	0	6,939	8,710
1.2.1 Civilian Premium Pay	0	0	4,290	4,980	0	0	4,290	4,980
1.2.2 Civilian Temporary Hires	0	0	1,673	1,774	0	0	1,673	1,774
1.0 Personnel Sub-Total	0	0	5,963	6,754	0	0	5,963	6,754

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	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	36	38	773	712	0	0	809	750
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	4	130	0	0	4	130
2.3 Medical Support/Health Services	0	0	0	4	0	0	0	4
2.0 Personnel Support Sub-Total	36	38	777	846	0	0	813	884
3.1 Training	0	0	142	76	0	0	142	76
3.3 Other Supplies & Equipment	0	0	3	5	0	0	3	5
3.6 (C4I)	0	0	185	452	0	0	185	452
3.7 Other Services and Miscellaneous Contracts	-15	0	-187	512	0	0	-202	512
3.0 Operating Support Sub-Total	-15	0	143	1,045	0	0	128	1,045
4.5 Other Transportation	0	0	35	27	0	0	35	27
4.0 Transportation Sub-Total	0	0	35	27	0	0	35	27
Defense Agency Total	463,963	522,557	4,781,692	4,503,913	0	0	5,245,655	5,026,470
1.2.1 Civilian Premium Pay	33,313	27,174	77,599	53,906	0	0	110,912	81,080
1.2.2 Civilian Temporary Hires	15,774	15,476	26,068	25,749	0	0	41,842	41,225
1.0 Personnel Sub-Total	49,087	42,650	103,667	79,655	0	0	152,754	122,305
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,371	3,036	167,136	156,859	0	0	170,507	159,895
2.2 Clothing and Other Personnel Equipment & Supplies	-60	20	9,508	14,494	0	0	9,448	14,514
2.2.1 Organizational Clothing	0	0	3,000	3,000	0	0	3,000	3,000
2.3 Medical Support/Health Services	-342	413	16,256	15,163	0	0	15,914	15,576
2.5 Other Personnel Support	151,542	184,240	-219	6,382	0	0	151,323	190,622
2.7 Body Armor	0	0	75	600	0	0	75	600
2.0 Personnel Support Sub-Total	154,511	187,709	195,756	196,498	0	0	350,267	384,207
3.1 Training	-311	868	144,102	148,739	0	0	143,791	149,607
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-256	596	161,043	190,885	0	0	160,787	191,481
3.3 Other Supplies & Equipment	3,718	2,692	210,935	199,296	0	0	214,653	201,988
3.4 Facilities/Base Support	-33	5,221	51,767	24,204	0	0	51,734	29,425
3.5.1 Organization Level Maintenance	-3	-2	18,489	10,474	0	0	18,486	10,472
3.5.2 Intermediate Level Maintenance	0	0	3,506	2,371	0	0	3,506	2,371
3.5.3 Depot Level Maintenance	0	18	24,668	17,289	0	0	24,668	17,307
3.5.4 Contractor Logistics Support	-593	2,460	522,598	467,642	0	0	522,005	470,102
3.6 (C4I)	58,490	59,443	672,486	707,012	0	0	730,976	766,455

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	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
3.7 Other Services and Miscellaneous Contracts	166,220	185,991	1,142,035	1,008,036	0	0	1,308,255	1,194,027
3.0 Operating Support Sub-Total	227,232	257,287	2,951,629	2,775,948	0	0	3,178,861	3,033,235
4.1 Airlift	-981	47	277,102	292,013	0	0	276,121	292,060
4.2 Sealift	-50	0	3,164	10,150	0	0	3,114	10,150
4.4 Port Handling/Inland Transportation	-133	223	1,430	2,201	0	0	1,297	2,424
4.5 Other Transportation	-342	1	18,635	12,632	0	0	18,293	12,633
4.6 Second Destination Transportation	0	0	326	253	0	0	326	253
4.7 MRAP Vehicles Transportation	0	0	2,357	483	0	0	2,357	483
4.0 Transportation Sub-Total	-1,506	271	303,014	317,732	0	0	301,508	318,003
7.1.01 Pakistan	0	0	688,238	688,238	0	0	688,238	688,238
7.1.13 Jordan (OIF)	34,739	34,739	0	0	0	0	34,739	34,739
7.1.19 Kyrgyz Republic	0	0	60,000	60,000	0	0	60,000	60,000
7.1.26 Coalition support for Mongolia (OEF)	0	0	1,817	1,817	0	0	1,817	1,817
7.1.27 Coalition Support for Croatia (OEF)	0	0	7,320	4,748	0	0	7,320	4,748
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	20,562	33,143	0	0	20,562	33,143
7.2.1 Transportation Support	14,534	14,535	-112,569	-114,809	0	0	-98,035	-100,274
7.2.2 Logistic Support	-14,634	-14,634	562,258	460,943	0	0	547,624	446,309
7.0 Other Support Sub-Total	34,639	34,640	1,227,626	1,134,080	0	0	1,262,265	1,168,720

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	2,067,540	4,850,306	57,812,374	51,452,643	59,653	39,542	59,939,567	56,342,491
Army Total	937,135	3,309,715	35,290,968	31,909,413	36,275	16,174	36,264,378	35,235,302
Army Active Total	942,070	3,306,815	35,039,214	31,744,950	36,275	16,174	36,017,559	35,067,939
Operation and Maintenance, Army								
1.2.1 Civilian Premium Pay	44,506	46,465	405,273	381,556	433	418	450,212	428,439
1.2.2 Civilian Temporary Hires	-7	1	1,661	1,406	0	0	1,654	1,407
1.0 Personnel Sub-Total	44,499	46,466	406,934	382,962	433	418	451,866	429,846
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	30,227	40,922	307,259	280,794	8,034	7,200	345,520	328,916
2.2 Clothing and Other Personnel Equipment & Supplies	499	47,529	423,412	231,711	2	2	423,913	279,242
2.3 Medical Support/Health Services	15,312	500	63,161	54,940	5	5	78,478	55,445
2.4 Reserve Component Activation/Deactivation	0	0	2,563	551	0	0	2,563	551
2.5 Other Personnel Support	-9,443	3,400	44,829	86,341	0	0	35,386	89,741
2.6 Rest & Recreation	0	0	40,701	30,058	0	0	40,701	30,058
2.7 Body Armor	594	21,734	4	1	0	0	598	21,735
2.0 Personnel Support Sub-Total	37,189	114,085	881,929	684,396	8,041	7,207	927,159	805,688
3.1 Training	20,140	17,931	40,679	5,992	1	1	60,820	23,924
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	16,475	24,718	4,144,437	3,701,588	1,717	1,568	4,162,629	3,727,874
3.3 Other Supplies & Equipment	42,238	131,387	1,408,104	1,054,933	246	187	1,450,588	1,186,507
3.4 Facilities/Base Support	119,032	149,592	2,064,193	1,449,033	3,451	1,441	2,186,676	1,600,066
3.5.1 Organization Level Maintenance	-26,272	46,551	137,959	72,170	0	0	111,687	118,721
3.5.2 Intermediate Level Maintenance	150,357	247,455	653,558	393,830	0	0	803,915	641,285
3.5.3 Depot Level Maintenance	269,550	500,403	896,857	604,949	0	0	1,166,407	1,105,352
3.5.4 Contractor Logistics Support	67,595	728,525	1,466,977	1,575,573	9,804	2,430	1,544,376	2,306,528
3.6 (C4I)	40,870	190,922	4,534,008	3,499,107	1,492	177	4,576,370	3,690,206
3.7 Other Services and Miscellaneous Contracts	-49,822	581,793	7,835,467	6,650,883	9,923	1,781	7,795,568	7,234,457
3.9 Psychological Operations (Information Operations)	0	0	65,738	50,037	0	0	65,738	50,037
3.0 Operating Support Sub-Total	650,163	2,619,277	23,247,977	19,058,095	26,634	7,585	23,924,774	21,684,957
4.1 Airlift	13,626	13,063	720,853	580,685	0	0	734,479	593,748
4.2 Sealift	13,957	11,354	119,199	110,498	0	0	133,156	121,852
4.3 Ready Reserve Force/Fast Sealift Ships	-3,665	13,491	0	0	0	0	-3,665	13,491
4.4 Port Handling/Inland Transportation	243,872	232,506	214,023	300,257	1,167	964	459,062	533,727

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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.5 Other Transportation	-142,696	8,444	921	10,334	0	0	-141,775	18,778
4.6 Second Destination Transportation	171,041	120,191	3,243,762	2,523,315	0	0	3,414,803	2,643,506
4.7 MRAP Vehicles Transportation	1	20	0	0	0	0	1	20
4.0 Transportation Sub-Total	296,136	399,069	4,298,758	3,525,089	1,167	964	4,596,061	3,925,122
7.4.1 Afghanistan (CERP)	0	0	13,157	97,679	0	0	13,157	97,679
7.4.4 Afghanistan Reintegration	0	0	3,163	494	0	0	3,163	494
7.0 Other Support Sub-Total	0	0	16,320	98,173	0	0	16,320	98,173
Afghanistan Security Forces Fund, Army								
7.3.02 Defense Forces Sustainment	0	0	2,257,111	2,195,783	0	0	2,257,111	2,195,783
7.3.03 Defense Forces Infrastructure	0	0	-70,266	1,047,982	0	0	-70,266	1,047,982
7.3.04 Defense Forces Equipment and Transportation	0	0	1,527,379	1,538,320	0	0	1,527,379	1,538,320
7.3.05 Defense Forces Training and Operations	0	0	521,568	546,465	0	0	521,568	546,465
7.3.07 Interior Forces Sustainment	0	0	930,070	913,561	0	0	930,070	913,561
7.3.08 Interior Forces Infrastructure	0	0	-223,672	477,052	0	0	-223,672	477,052
7.3.09 Interior Forces Equipment	0	0	259,576	258,326	0	0	259,576	258,326
7.3.10 Interior Forces Training and Operations	0	0	560,565	587,336	0	0	560,565	587,336
7.3.14 Detainee Operations Sustainment	0	0	13,748	12,858	0	0	13,748	12,858
7.3.15 Detainee Operations Infrastructure	0	0	-6,191	68,689	0	0	-6,191	68,689
7.3.16 Detainee Operations Equipment and Transportation	0	0	-3,085	2,693	0	0	-3,085	2,693
7.3.17 Detainee Operations Training and Operations	0	0	380	-1,747	0	0	380	-1,747
7.3.20 Other	0	0	192,873	230,844	0	0	192,873	230,844
7.3.30 PCCF Defense Security Forces	0	0	0	-13,943	0	0	0	-13,943
7.0 Other Support Sub-Total	0	0	5,960,056	7,864,219	0	0	5,960,056	7,864,219
Iraq Security Forces Fund, Army								
7.3.02 Defense Forces Sustainment	-20,130	112,322	0	0	0	0	-20,130	112,322
7.3.03 Defense Forces Infrastructure	-6,400	4,425	0	0	0	0	-6,400	4,425
7.3.04 Defense Forces Equipment and Transportation	-7,853	7,001	0	0	0	0	-7,853	7,001
7.3.05 Defense Forces Training and Operations	-11,557	-5,757	0	0	0	0	-11,557	-5,757
7.3.07 Interior Forces Sustainment	-73	4,144	0	0	0	0	-73	4,144
7.3.08 Interior Forces Infrastructure	-15,298	3,280	0	0	0	0	-15,298	3,280
7.3.09 Interior Forces Equipment	-18,529	1,277	0	0	0	0	-18,529	1,277
7.3.10 Interior Forces Training and Operations	-4,228	254	0	0	0	0	-4,228	254

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
7.3.11 Quick Response Fund	-117	803	0	0	0	0	-117	803
7.3.13 Other Support	14	25	0	0	0	0	14	25
7.3.17 Detainee Operations Training and Operations	-1,090	12	0	0	0	0	-1,090	12
7.3.18 Prosthetics Clinic	-11	0	0	0	0	0	-11	0
7.3.20 Other	-645	132	0	0	0	0	-645	132
7.0 Other Support Sub-Total	-85,917	127,918	0	0	0	0	-85,917	127,918
Pakistan Counterinsurgency Fund, Army								
7.3.30 PCCF Defense Security Forces	0	0	-41,192	5,844	0	0	-41,192	5,844
7.3.40 PCCF Frontier Corps	0	0	0	881	0	0	0	881
7.0 Other Support Sub-Total	0	0	-41,192	6,725	0	0	-41,192	6,725
Afghanistan Infrastructure Fund, Army								
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	204,162	87,773	0	0	204,162	87,773
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	44,447	14,785	0	0	44,447	14,785
7.5.3 Afghanistan Infrastructure Fund - Water	0	0	20,400	17,887	0	0	20,400	17,887
7.5.4 Afghanistan Infrastructure Fund - Other Related Activities	0	0	-577	4,846	0	0	-577	4,846
7.0 Other Support Sub-Total	0	0	268,432	125,291	0	0	268,432	125,291
Army Reserve Total	-1,882	1,244	98,677	63,304	0	0	96,795	64,548
Operation and Maintenance, Army Reserve								
1.2.1 Civilian Premium Pay	3	3	189	170	0	0	192	173
1.0 Personnel Sub-Total	3	3	189	170	0	0	192	173
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	-18	-6	29,580	21,702	0	0	29,562	21,696
2.2 Clothing and Other Personnel Equipment & Supplies	0	1	45	45	0	0	45	46
2.3 Medical Support/Health Services	-68	0	147	85	0	0	79	85
2.4 Reserve Component Activation/Deactivation	-141	1	-93	800	0	0	-234	801
2.5 Other Personnel Support	-57	31	13,413	9,901	0	0	13,356	9,932
2.0 Personnel Support Sub-Total	-284	27	43,092	32,533	0	0	42,808	32,560
3.1 Training	40	160	1,043	856	0	0	1,083	1,016
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-36	71	4,295	4,199	0	0	4,259	4,270
3.3 Other Supplies & Equipment	-92	218	9,189	5,280	0	0	9,097	5,498
3.4 Facilities/Base Support	-108	527	1,174	863	0	0	1,066	1,390

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	-14	2	0	0	-14	2
3.5.1 Organization Level Maintenance	-821	-2	0	0	0	0	-821	-2
3.5.3 Depot Level Maintenance	996	-254	240	239	0	0	1,236	-15
3.5.4 Contractor Logistics Support	-39	0	2,778	-2	0	0	2,739	-2
3.6 (C4I)	-109	0	800	315	0	0	691	315
3.7 Other Services and Miscellaneous Contracts	-1,392	492	30,238	15,049	0	0	28,846	15,541
3.0 Operating Support Sub-Total	-1,561	1,212	49,743	26,801	0	0	48,182	28,013
4.4 Port Handling/Inland Transportation	-25	2	5,620	3,764	0	0	5,595	3,766
4.5 Other Transportation	0	0	43	36	0	0	43	36
4.6 Second Destination Transportation	-15	0	-10	0	0	0	-25	0
4.0 Transportation Sub-Total	-40	2	5,653	3,800	0	0	5,613	3,802
Army National Guard Total	-3,053	1,656	153,077	101,159	0	0	150,024	102,815
Operation and Maintenance, Army Natl Guard								
1.2.1 Civilian Premium Pay	-220	-220	7,076	6,640	0	0	6,856	6,420
1.0 Personnel Sub-Total	-220	-220	7,076	6,640	0	0	6,856	6,420
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	-19	15	52	69	0	0	33	84
2.2 Clothing and Other Personnel Equipment & Supplies	81	361	3,144	2,385	0	0	3,225	2,746
2.3 Medical Support/Health Services	-69	0	2,328	2,067	0	0	2,259	2,067
2.4 Reserve Component Activation/Deactivation	-533	203	18,906	13,695	0	0	18,373	13,898
2.5 Other Personnel Support	-11	20	1,374	1,186	0	0	1,363	1,206
2.0 Personnel Support Sub-Total	-551	599	25,804	19,402	0	0	25,253	20,001
3.1 Training	-1	0	4	5	0	0	3	5
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-1,282	750	53,433	45,501	0	0	52,151	46,251
3.3 Other Supplies & Equipment	-553	256	14,048	13,105	0	0	13,495	13,361
3.4 Facilities/Base Support	-52	0	15,047	8,593	0	0	14,995	8,593
3.5.3 Depot Level Maintenance	-13	-12	0	0	0	0	-13	-12
3.5.4 Contractor Logistics Support	-27	-1	331	250	0	0	304	249
3.6 (C4I)	-55	49	17,251	9,519	0	0	17,196	9,568
3.7 Other Services and Miscellaneous Contracts	-299	235	16,794	-4,375	0	0	16,495	-4,140
3.0 Operating Support Sub-Total	-2,282	1,277	116,908	72,598	0	0	114,626	73,875
4.4 Port Handling/Inland Transportation	0	0	1,216	1,124	0	0	1,216	1,124

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.5 Other Transportation	0	0	2,049	1,371	0	0	2,049	1,371
4.6 Second Destination Transportation	0	0	24	24	0	0	24	24
4.0 Transportation Sub-Total	0	0	3,289	2,519	0	0	3,289	2,519
Navy/Marine Corps Total	420,898	396,079	7,176,260	4,822,747	-162	-7	7,596,996	5,218,819
Navy Total	0	0	5,162,616	3,896,495	0	0	5,162,616	3,896,495
Navy Active Total	0	0	5,108,157	3,856,843	0	0	5,108,157	3,856,843
Operation and Maintenance, Navy								
1.2.1 Civilian Premium Pay	0	0	5,598	5,289	0	0	5,598	5,289
1.2.2 Civilian Temporary Hires	0	0	552	91	0	0	552	91
1.0 Personnel Sub-Total	0	0	6,150	5,380	0	0	6,150	5,380
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	178,305	151,779	0	0	178,305	151,779
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	64,329	22,982	0	0	64,329	22,982
2.3 Medical Support/Health Services	0	0	1,383	801	0	0	1,383	801
2.5 Other Personnel Support	0	0	11,808	5,454	0	0	11,808	5,454
2.7 Body Armor	0	0	2,197	1,596	0	0	2,197	1,596
2.0 Personnel Support Sub-Total	0	0	258,022	182,612	0	0	258,022	182,612
3.1 Training	0	0	85,273	40,546	0	0	85,273	40,546
3.1.1 MRAP Vehicles Training	0	0	428	426	0	0	428	426
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	1,037,577	915,095	0	0	1,037,577	915,095
3.2.5 Medical Supplies	0	0	21	21	0	0	21	21
3.3 Other Supplies & Equipment	0	0	228,572	133,427	0	0	228,572	133,427
3.4 Facilities/Base Support	0	0	109,545	55,490	0	0	109,545	55,490
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	982	960	0	0	982	960
3.5.1 Organization Level Maintenance	0	0	49,348	27,199	0	0	49,348	27,199
3.5.2 Intermediate Level Maintenance	0	0	6,160	5,235	0	0	6,160	5,235
3.5.3 Depot Level Maintenance	0	0	1,701,362	1,414,374	0	0	1,701,362	1,414,374
3.5.4 Contractor Logistics Support	0	0	39,680	36,376	0	0	39,680	36,376
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	22,084	7,470	0	0	22,084	7,470
3.6 (C4I)	0	0	120,185	59,358	0	0	120,185	59,358
3.7 Other Services and Miscellaneous Contracts	0	0	595,797	243,370	0	0	595,797	243,370
3.0 Operating Support Sub-Total	0	0	3,997,014	2,939,347	0	0	3,997,014	2,939,347

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.1 Airlift	0	0	425,097	341,149	0	0	425,097	341,149
4.2 Sealift	0	0	230,888	227,412	0	0	230,888	227,412
4.4 Port Handling/Inland Transportation	0	0	128,827	128,728	0	0	128,827	128,728
4.5 Other Transportation	0	0	41,353	26,585	0	0	41,353	26,585
4.6 Second Destination Transportation	0	0	20,056	5,192	0	0	20,056	5,192
4.7 MRAP Vehicles Transportation	0	0	750	438	0	0	750	438
4.0 Transportation Sub-Total	0	0	846,971	729,504	0	0	846,971	729,504
Navy Reserve Total	0	0	54,459	39,652	0	0	54,459	39,652
Operation and Maintenance, Navy Reserve								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	9,680	8,881	0	0	9,680	8,881
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	1,235	511	0	0	1,235	511
2.4 Reserve Component Activation/Deactivation	0	0	2,025	1,435	0	0	2,025	1,435
2.0 Personnel Support Sub-Total	0	0	12,940	10,827	0	0	12,940	10,827
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	20,129	20,128	0	0	20,129	20,128
3.3 Other Supplies & Equipment	0	0	4,263	2,481	0	0	4,263	2,481
3.5.3 Depot Level Maintenance	0	0	10,383	3,228	0	0	10,383	3,228
3.7 Other Services and Miscellaneous Contracts	0	0	364	59	0	0	364	59
3.0 Operating Support Sub-Total	0	0	35,139	25,896	0	0	35,139	25,896
4.1 Airlift	0	0	6,225	2,834	0	0	6,225	2,834
4.6 Second Destination Transportation	0	0	155	95	0	0	155	95
4.0 Transportation Sub-Total	0	0	6,380	2,929	0	0	6,380	2,929
Marine Corps Total	420,898	396,079	2,013,644	926,252	-162	-7	2,434,380	1,322,324
Marine Corps Active Total	421,549	395,819	1,993,038	922,532	-166	-11	2,414,421	1,318,340
Operation and Maintenance, Marine Corps								
1.1.5 Subsistence	0	0	1,442	935	0	0	1,442	935
1.1.7 Other Military Personnel (Special Pay)	0	0	1,256	821	0	0	1,256	821
1.2.1 Civilian Premium Pay	35,446	35,451	1,449	2,123	0	0	36,895	37,574
1.2.2 Civilian Temporary Hires	-34,452	-34,444	6,568	7,231	0	0	-27,884	-27,213
1.2.3 MRAP Vehicles	0	0	669	953	0	0	669	953

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1.0 Personnel Sub-Total	994	1,007	11,384	12,063	0	0	12,378	13,070
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	418,523	419,197	52,701	63,458	-14	-13	471,210	482,642
2.2 Clothing and Other Personnel Equipment & Supplies	-63,256	-26,751	164,999	88,045	0	0	101,743	61,294
2.3 Medical Support/Health Services	-455	-406	13,757	14,296	0	0	13,302	13,890
2.4 Reserve Component Activation/Deactivation	21,552	22,783	-9,274	-2,194	0	0	12,278	20,589
2.5 Other Personnel Support	4,254	4,398	-29,185	-16,267	0	0	-24,931	-11,869
2.7 Body Armor	0	0	-17,911	-15,164	0	0	-17,911	-15,164
2.0 Personnel Support Sub-Total	380,618	419,221	175,087	132,174	-14	-13	555,691	551,382
3.1 Training	-18,692	-18,218	121,653	63,161	0	0	102,961	44,943
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	331,391	331,643	379,435	91,100	0	0	710,826	422,743
3.2.1 MRAP Vehicles Operation	0	0	111,192	102,914	0	0	111,192	102,914
3.3 Other Supplies & Equipment	157,883	163,824	12,181	11,893	0	0	170,064	175,717
3.4 Facilities/Base Support	-128,831	-125,470	-2,314	14,167	0	0	-131,145	-111,303
3.4.1 MRAP Vehicles Facilities and Base Support	-2,727	-2,491	-20,746	-28,962	0	0	-23,473	-31,453
3.5.1 Organization Level Maintenance	0	0	-80,077	-73,333	0	0	-80,077	-73,333
3.5.2 Intermediate Level Maintenance	1,094	949	-41,061	-34,290	0	0	-39,967	-33,341
3.5.3 Depot Level Maintenance	46,659	-57,864	129,684	-55,604	0	0	176,343	-113,468
3.5.4 Contractor Logistics Support	24,077	24,013	108,864	63,645	0	0	132,941	87,658
3.5.6 MRAP Vehicles Equipment Maintenance	0	-532	86,093	14,847	0	0	86,093	14,315
3.6 (C4I)	53,875	56,227	-404,176	-379,518	-18	0	-350,319	-323,291
3.7 Other Services and Miscellaneous Contracts	-456,287	-433,971	1,281,567	854,286	-134	2	825,146	420,317
3.8 IED Operation	0	0	-70,204	-66,897	0	0	-70,204	-66,897
3.0 Operating Support Sub-Total	8,442	-61,890	1,612,091	577,409	-152	2	1,620,381	515,521
4.1 Airlift	6,337	6,337	131	131	0	0	6,468	6,468
4.2 Sealift	-91	236	8	0	0	0	-83	236
4.4 Port Handling/Inland Transportation	44,623	44,623	1,295	1,070	0	0	45,918	45,693
4.5 Other Transportation	-48,003	-48,005	93,442	92,410	0	0	45,439	44,405
4.6 Second Destination Transportation	28,629	34,290	129,587	127,087	0	0	158,216	161,377
4.7 MRAP Vehicles Transportation	0	0	-29,987	-19,812	0	0	-29,987	-19,812
4.0 Transportation Sub-Total	31,495	37,481	194,476	200,886	0	0	225,971	238,367
Marine Corps Reserve Total	-651	260	20,606	3,720	4	4	19,959	3,984
Operation and Maintenance, USMC Reserve								

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2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	11,115	8,073	0	0	11,115	8,073
2.2 Clothing and Other Personnel Equipment & Supplies	-229	2	-8,998	-9,280	0	0	-9,227	-9,278
2.3 Medical Support/Health Services	0	0	65	10	0	0	65	10
2.4 Reserve Component Activation/Deactivation	0	0	-3,873	-3,882	0	0	-3,873	-3,882
2.6 Rest & Recreation	0	0	29	29	0	0	29	29
2.0 Personnel Support Sub-Total	-229	2	-1,662	-5,050	0	0	-1,891	-5,048
3.1 Training	-2	0	-10,702	-10,702	0	0	-10,704	-10,702
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-1	5	3,421	3,385	4	4	3,424	3,394
3.4 Facilities/Base Support	-135	0	-7	7	0	0	-142	7
3.6 (C4I)	-410	-23	108	54	0	0	-302	31
3.7 Other Services and Miscellaneous Contracts	126	276	25,619	15,295	0	0	25,745	15,571
3.0 Operating Support Sub-Total	-422	258	18,439	8,039	4	4	18,021	8,301
4.5 Other Transportation	0	0	3,829	731	0	0	3,829	731
4.0 Transportation Sub-Total	0	0	3,829	731	0	0	3,829	731
Air Force Total	275,195	622,019	9,645,049	9,266,358	23,535	23,337	9,943,779	9,911,714
Air Force Active Total	275,143	621,937	9,585,855	9,233,748	22,694	22,665	9,883,692	9,878,350
Operation and Maintenance, Air Force								
1.2.1 Civilian Premium Pay	2	2	0	0	0	0	2	2
1.2.2 Civilian Temporary Hires	11,004	11,043	83,104	84,088	531	531	94,639	95,662
1.0 Personnel Sub-Total	11,006	11,045	83,104	84,088	531	531	94,641	95,664
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,943	4,719	294,230	261,985	2,439	2,059	298,612	268,763
2.2 Clothing and Other Personnel Equipment & Supplies	-43	-1	1,472	1,385	0	0	1,429	1,384
2.3 Medical Support/Health Services	-2,120	19,070	8,023	17,796	127	102	6,030	36,968
2.5 Other Personnel Support	15	-456	38,293	44,121	0	0	38,308	43,665
2.0 Personnel Support Sub-Total	-205	23,332	342,018	325,287	2,566	2,161	344,379	350,780
3.1 Training	0	456	12,293	16,268	0	0	12,293	16,724
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-5	16	2,330,908	2,331,954	19,123	19,123	2,350,026	2,351,093
3.3 Other Supplies & Equipment	187,946	95,814	580,996	549,104	79	97	769,021	645,015
3.4 Facilities/Base Support	-146,102	35,041	244,591	301,607	-12	103	98,477	336,751
3.5.3 Depot Level Maintenance	-10,439	4,710	485,929	557,243	0	0	475,490	561,953

COST OF WAR
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.5.4 Contractor Logistics Support	-30,815	44,623	1,854,551	1,465,607	0	0	1,823,736	1,510,230
3.6 (C4I)	-9,281	14,063	897,485	844,490	-48	0	888,156	858,553
3.7 Other Services and Miscellaneous Contracts	271,340	355,424	935,255	989,310	455	650	1,207,050	1,345,384
3.0 Operating Support Sub-Total	262,644	550,147	7,342,008	7,055,583	19,597	19,973	7,624,249	7,625,703
4.1 Airlift	30,138	35,607	1,684,401	1,647,338	0	0	1,714,539	1,682,945
4.2 Sealift	0	0	227	210	0	0	227	210
4.5 Other Transportation	-28,440	1,806	134,097	121,242	0	0	105,657	123,048
4.0 Transportation Sub-Total	1,698	37,413	1,818,725	1,768,790	0	0	1,820,423	1,806,203
Air Force Reserve Total	52	82	33,266	28,155	0	0	33,318	28,237
Operation and Maintenance, Air Force Reserve								
1.2.2 Civilian Temporary Hires	0	0	1	1	0	0	1	1
1.0 Personnel Sub-Total	0	0	1	1	0	0	1	1
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	2,721	2,122	0	0	2,721	2,122
2.0 Personnel Support Sub-Total	0	0	2,721	2,122	0	0	2,721	2,122
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	1,257	1,257	0	0	1,257	1,257
3.3 Other Supplies & Equipment	52	82	311	230	0	0	363	312
3.4 Facilities/Base Support	0	0	2,387	593	0	0	2,387	593
3.5.3 Depot Level Maintenance	0	0	18,975	16,338	0	0	18,975	16,338
3.5.4 Contractor Logistics Support	0	0	7,604	7,604	0	0	7,604	7,604
3.0 Operating Support Sub-Total	52	82	30,534	26,022	0	0	30,586	26,104
4.5 Other Transportation	0	0	10	10	0	0	10	10
4.0 Transportation Sub-Total	0	0	10	10	0	0	10	10
Air Force National Guard Total	0	0	25,928	4,455	841	672	26,769	5,127
Operation and Maintenance, Air Natl Guard								
1.1.6 Reserve Components Predeployment Training	0	0	985	985	0	0	985	985
1.0 Personnel Sub-Total	0	0	985	985	0	0	985	985
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	723	599	723	599
2.0 Personnel Support Sub-Total	0	0	0	0	723	599	723	599

COST OF WAR
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.3 Other Supplies & Equipment	0	0	0	0	47	37	47	37
3.4 Facilities/Base Support	0	0	0	0	68	35	68	35
3.6 (C4I)	0	0	0	0	3	1	3	1
3.7 Other Services and Miscellaneous Contracts	0	0	24,943	3,470	0	0	24,943	3,470
3.0 Operating Support Sub-Total	0	0	24,943	3,470	118	73	25,061	3,543
Defense Health Program Total	-29,672	-102	911,487	941,540	5	38	881,820	941,476
Defense Health Program, Defense 2.3 Medical Support/Health Services	-29,672	-102	911,487	941,540	5	38	881,820	941,476
2.0 Personnel Support Sub-Total	-29,672	-102	911,487	941,540	5	38	881,820	941,476
DODIG Total	21	38	6,918	8,672	0	0	6,939	8,710
Office of the Inspector General, Defense 1.2.1 Civilian Premium Pay	0	0	4,290	4,980	0	0	4,290	4,980
1.2.2 Civilian Temporary Hires	0	0	1,673	1,774	0	0	1,673	1,774
1.0 Personnel Sub-Total	0	0	5,963	6,754	0	0	5,963	6,754
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	36	38	773	712	0	0	809	750
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	4	130	0	0	4	130
2.3 Medical Support/Health Services	0	0	0	4	0	0	0	4
2.0 Personnel Support Sub-Total	36	38	777	846	0	0	813	884
3.1 Training	0	0	142	76	0	0	142	76
3.3 Other Supplies & Equipment	0	0	3	5	0	0	3	5
3.6 (C4I)	0	0	185	452	0	0	185	452
3.7 Other Services and Miscellaneous Contracts	-15	0	-187	512	0	0	-202	512
3.0 Operating Support Sub-Total	-15	0	143	1,045	0	0	128	1,045
4.5 Other Transportation	0	0	35	27	0	0	35	27
4.0 Transportation Sub-Total	0	0	35	27	0	0	35	27
Defense Agency Total*	463,963	522,557	4,781,692	4,503,913	0	0	5,245,655	5,026,470
Operation and Maintenance, Defense-Wide 1.2.1 Civilian Premium Pay	33,313	27,174	77,599	53,906	0	0	110,912	81,080

*Includes \$805,702 of erroneous obligations by the Special Operations Command. The error will be corrected in a subsequent reporting period.

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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.2.2 Civilian Temporary Hires	15,774	15,476	26,068	25,749	0	0	41,842	41,225
1.0 Personnel Sub-Total	49,087	42,650	103,667	79,655	0	0	152,754	122,305
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,371	3,036	167,136	156,859	0	0	170,507	159,895
2.2 Clothing and Other Personnel Equipment & Supplies	-60	20	9,508	14,494	0	0	9,448	14,514
2.2.1 Organizational Clothing	0	0	3,000	3,000	0	0	3,000	3,000
2.3 Medical Support/Health Services	-342	413	16,256	15,163	0	0	15,914	15,576
2.5 Other Personnel Support	151,542	184,240	-219	6,382	0	0	151,323	190,622
2.7 Body Armor	0	0	75	600	0	0	75	600
2.0 Personnel Support Sub-Total	154,511	187,709	195,756	196,498	0	0	350,267	384,207
3.1 Training	-311	868	144,102	148,739	0	0	143,791	149,607
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-256	596	161,043	190,885	0	0	160,787	191,481
3.3 Other Supplies & Equipment	3,718	2,692	210,935	199,296	0	0	214,653	201,988
3.4 Facilities/Base Support	-33	5,221	51,767	24,204	0	0	51,734	29,425
3.5.1 Organization Level Maintenance	-3	-2	18,489	10,474	0	0	18,486	10,472
3.5.2 Intermediate Level Maintenance	0	0	3,506	2,371	0	0	3,506	2,371
3.5.3 Depot Level Maintenance	0	18	24,668	17,289	0	0	24,668	17,307
3.5.4 Contractor Logistics Support	-593	2,460	522,598	467,642	0	0	522,005	470,102
3.6 (C4I)	58,490	59,443	672,486	707,012	0	0	730,976	766,455
3.7 Other Services and Miscellaneous Contracts	166,220	185,991	1,142,035	1,008,036	0	0	1,308,255	1,194,027
3.0 Operating Support Sub-Total	227,232	257,287	2,951,629	2,775,948	0	0	3,178,861	3,033,235
4.1 Airlift	-981	47	277,102	292,013	0	0	276,121	292,060
4.2 Sealift	-50	0	3,164	10,150	0	0	3,114	10,150
4.4 Port Handling/Inland Transportation	-133	223	1,430	2,201	0	0	1,297	2,424
4.5 Other Transportation	-342	1	18,635	12,632	0	0	18,293	12,633
4.6 Second Destination Transportation	0	0	326	253	0	0	326	253
4.7 MRAP Vehicles Transportation	0	0	2,357	483	0	0	2,357	483
4.0 Transportation Sub-Total	-1,506	271	303,014	317,732	0	0	301,508	318,003
7.1.01 Pakistan	0	0	688,238	688,238	0	0	688,238	688,238
7.1.13 Jordan (OIF)	34,739	34,739	0	0	0	0	34,739	34,739
7.1.19 Kyrgyz Republic	0	0	60,000	60,000	0	0	60,000	60,000
7.1.26 Coalition support for Mongolia (OEF)	0	0	1,817	1,817	0	0	1,817	1,817
7.1.27 Coalition Support for Croatia (OEF)	0	0	7,320	4,748	0	0	7,320	4,748
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	20,562	33,143	0	0	20,562	33,143

COST OF WAR
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
7.2.1 Transportation Support	14,534	14,535	-112,569	-114,809	0	0	-98,035	-100,274
7.2.2 Logistic Support	-14,634	-14,634	562,258	460,943	0	0	547,624	446,309
7.0 Other Support Sub-Total	34,639	34,640	1,227,626	1,134,080	0	0	1,262,265	1,168,720

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CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
O&M CBS Summary Total	2,677,330	1,338,096	53,444,046	31,619,841	60,171	39,106	56,181,547	32,997,043
1.0 Personnel Costs	94,936	86,194	622,940	568,510	965	950	718,841	655,654
2.0 Personnel Support Costs	221,695	134,618	3,092,449	2,065,763	11,346	9,817	3,325,490	2,210,198
3.0 Operating Support Costs	1,850,747	730,319	40,646,518	22,156,213	46,693	27,375	42,543,958	22,913,907
4.0 Transportation Costs	509,952	386,965	7,581,750	5,842,437	1,167	964	8,092,869	6,230,366
7.0 Other Support Costs	0	0	1,500,389	986,918	0	0	1,500,389	986,918
1.0 Personnel Sub-Total								
1.1.5 Subsistence	0	0	1,096	659	0	0	1,096	659
1.1.6 Reserve Components Predeployment Training	0	0	985	985	0	0	985	985
1.1.7 Other Military Personnel (Special Pay)	0	0	445	213	0	0	445	213
1.2.1 Civilian Premium Pay	68,257	59,840	500,812	449,029	433	418	569,502	509,287
1.2.2 Civilian Temporary Hires	26,679	26,354	118,944	116,678	532	532	146,155	143,564
1.2.3 MRAP Vehicles	0	0	658	946	0	0	658	946
1.0 Personnel Sub-Total	94,936	86,194	622,940	568,510	965	950	718,841	655,654
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	48,493	40,783	1,102,188	774,596	11,213	9,727	1,161,894	825,106
2.2 Clothing and Other Personnel Equipment & Supplies	11	4	672,476	260,555	2	2	672,489	260,561
2.2.1 Organizational Clothing	0	0	3,000	3,000	0	0	3,000	3,000
2.3 Medical Support/Health Services	16,866	1,457	1,074,855	868,962	131	88	1,091,852	870,507
2.4 Reserve Component Activation/Deactivation	1	1	49,421	34,338	0	0	49,422	34,339
2.5 Other Personnel Support	156,324	92,373	145,480	92,662	0	0	301,804	185,035
2.6 Rest & Recreation	0	0	42,756	30,054	0	0	42,756	30,054
2.7 Body Armor	0	0	2,273	1,596	0	0	2,273	1,596
2.0 Personnel Support Sub-Total	221,695	134,618	3,092,449	2,065,763	11,346	9,817	3,325,490	2,210,198
3.1 Training	27,448	18,045	559,879	301,856	1	1	587,328	319,902
3.1.1 MRAP Vehicles Training	0	0	428	426	0	0	428	426
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	21,560	116	8,306,597	7,274,820	20,840	20,691	8,348,997	7,295,627
3.2.1 MRAP Vehicles Operation	0	0	24,815	22,595	0	0	24,815	22,595
3.2.5 Medical Supplies	0	0	21	21	0	0	21	21
3.3 Other Supplies & Equipment	107,688	47,192	2,632,064	1,611,164	382	307	2,740,134	1,658,663
3.4 Facilities/Base Support	208,703	65,913	2,520,614	780,773	3,535	1,487	2,732,852	848,173
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	982	960	0	0	982	960
3.5.1 Organization Level Maintenance	160	110	225,143	99,426	0	0	225,303	99,536
3.5.2 Intermediate Level Maintenance	159,648	63,045	693,900	288,907	0	0	853,548	351,952

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)
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CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.5.3 Depot Level Maintenance	510,080	168,247	3,464,556	2,282,812	0	0	3,974,636	2,451,059
3.5.4 Contractor Logistics Support	86,760	64,517	3,893,207	1,877,291	9,804	2,430	3,989,771	1,944,238
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	183,400	93,313	0	0	183,400	93,313
3.6 (C4I)	151,995	47,948	6,402,862	2,213,645	1,495	178	6,556,352	2,261,771
3.7 Other Services and Miscellaneous Contracts	576,705	255,186	11,672,312	5,258,167	10,636	2,281	12,259,653	5,515,634
3.9 Psychological Operations (Information Operations)	0	0	65,738	50,037	0	0	65,738	50,037
3.0 Operating Support Sub-Total	1,850,747	730,319	40,646,518	22,156,213	46,693	27,375	42,543,958	22,913,907
4.1 Airlift	43,608	33,754	3,133,064	2,615,240	0	0	3,176,672	2,648,994
4.2 Sealift	12,639	10,035	335,139	322,502	0	0	347,778	332,537
4.4 Port Handling/Inland Transportation	245,388	226,581	359,774	236,248	1,167	964	606,329	463,793
4.5 Other Transportation	69	50	230,154	168,944	0	0	230,223	168,994
4.6 Second Destination Transportation	208,248	116,545	3,520,512	2,498,582	0	0	3,728,760	2,615,127
4.7 MRAP Vehicles Transportation	0	0	3,107	921	0	0	3,107	921
4.0 Transportation Sub-Total	509,952	386,965	7,581,750	5,842,437	1,167	964	8,092,869	6,230,366
7.1.19 Kyrgyz Republic	0	0	30,000	30,000	0	0	30,000	30,000
7.1.27 Coalition Support for Croatia (OEF)	0	0	2,572	0	0	0	2,572	0
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	34,834	34,834	0	0	34,834	34,834
7.2.1 Transportation Support	0	0	54,668	42,142	0	0	54,668	42,142
7.2.2 Logistic Support	0	0	395,000	293,685	0	0	395,000	293,685
7.3.02 Defense Forces Sustainment	0	0	335,672	111,133	0	0	335,672	111,133
7.3.03 Defense Forces Infrastructure	0	0	28,958	0	0	0	28,958	0
7.3.04 Defense Forces Equipment and Transportation	0	0	64,003	49,620	0	0	64,003	49,620
7.3.05 Defense Forces Training and Operations	0	0	186,672	180,087	0	0	186,672	180,087
7.3.07 Interior Forces Sustainment	0	0	28,006	3,992	0	0	28,006	3,992
7.3.08 Interior Forces Infrastructure	0	0	17,649	0	0	0	17,649	0
7.3.09 Interior Forces Equipment	0	0	50,000	50,000	0	0	50,000	50,000
7.3.10 Interior Forces Training and Operations	0	0	187,957	170,820	0	0	187,957	170,820
7.3.14 Detainee Operations Sustainment	0	0	4,770	1,020	0	0	4,770	1,020
7.4.1 Afghanistan (CERP)	0	0	43,465	19,091	0	0	43,465	19,091
7.4.4 Afghanistan Reintegration	0	0	3,163	494	0	0	3,163	494
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	33,000	0	0	0	33,000	0
7.0 Other Support Sub-Total	0	0	1,500,389	986,918	0	0	1,500,389	986,918

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Grand Total	2,677,330	1,338,096	53,444,046	31,619,841	60,171	39,106	56,181,547	32,997,043
Army Total	1,641,617	813,479	30,686,169	16,428,931	36,276	16,174	32,364,062	17,258,584
1.2.1 Civilian Premium Pay	34,944	32,663	409,843	382,761	433	418	445,220	415,842
1.2.2 Civilian Temporary Hires	21	21	1,664	1,378	0	0	1,685	1,399
1.0 Personnel Sub-Total	34,965	32,684	411,507	384,139	433	418	446,905	417,241
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	42,659	35,961	380,950	207,479	8,034	7,200	431,643	250,640
2.2 Clothing and Other Personnel Equipment & Supplies	11	4	427,879	211,305	2	2	427,892	211,311
2.3 Medical Support/Health Services	15,402	0	67,452	53,823	5	5	82,859	53,828
2.4 Reserve Component Activation/Deactivation	0	0	22,085	13,925	0	0	22,085	13,925
2.5 Other Personnel Support	1,892	318	80,241	44,159	0	0	82,133	44,477
2.6 Rest & Recreation	0	0	42,756	30,054	0	0	42,756	30,054
2.0 Personnel Support Sub-Total	59,964	36,283	1,021,363	560,745	8,041	7,207	1,089,368	604,235
3.1 Training	27,444	18,044	41,851	9,588	1	1	69,296	27,633
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	21,560	116	4,261,714	3,693,875	1,717	1,568	4,284,991	3,695,559
3.3 Other Supplies & Equipment	57,420	11,528	1,426,508	925,810	246	187	1,484,174	937,525
3.4 Facilities/Base Support	182,043	44,792	2,101,501	589,567	3,451	1,441	2,286,995	635,800
3.5.1 Organization Level Maintenance	160	110	138,386	54,557	0	0	138,546	54,667
3.5.2 Intermediate Level Maintenance	159,648	63,045	681,798	279,017	0	0	841,446	342,062
3.5.3 Depot Level Maintenance	330,085	104,875	905,962	314,585	0	0	1,236,047	419,460
3.5.4 Contractor Logistics Support	86,760	64,517	1,470,738	541,564	9,804	2,430	1,567,302	608,511
3.6 (C4I)	89,312	10,351	4,649,654	1,495,878	1,492	177	4,740,458	1,506,406
3.7 Other Services and Miscellaneous Contracts	112,026	60,638	8,172,811	3,810,261	9,924	1,781	8,294,761	3,872,680
3.9 Psychological Operations (Information Operations)	0	0	65,738	50,037	0	0	65,738	50,037
3.0 Operating Support Sub-Total	1,066,458	378,016	23,916,661	11,764,739	26,635	7,585	25,009,754	12,150,340
4.1 Airlift	13,943	13,333	722,917	582,749	0	0	736,860	596,082
4.2 Sealift	12,639	10,035	101,158	93,009	0	0	113,797	103,044
4.4 Port Handling/Inland Transportation	245,388	226,581	228,125	105,695	1,167	964	474,680	333,240
4.5 Other Transportation	12	2	4,026	2,104	0	0	4,038	2,106
4.6 Second Destination Transportation	208,248	116,545	3,297,097	2,349,494	0	0	3,505,345	2,466,039
4.0 Transportation Sub-Total	480,230	366,496	4,353,323	3,133,051	1,167	964	4,834,720	3,500,511
7.3.02 Defense Forces Sustainment	0	0	335,672	111,133	0	0	335,672	111,133
7.3.03 Defense Forces Infrastructure	0	0	28,958	0	0	0	28,958	0

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
7.3.04 Defense Forces Equipment and Transportation	0	0	64,003	49,620	0	0	64,003	49,620
7.3.05 Defense Forces Training and Operations	0	0	186,672	180,087	0	0	186,672	180,087
7.3.07 Interior Forces Sustainment	0	0	28,006	3,992	0	0	28,006	3,992
7.3.08 Interior Forces Infrastructure	0	0	17,649	0	0	0	17,649	0
7.3.09 Interior Forces Equipment	0	0	50,000	50,000	0	0	50,000	50,000
7.3.10 Interior Forces Training and Operations	0	0	187,957	170,820	0	0	187,957	170,820
7.3.14 Detainee Operations Sustainment	0	0	4,770	1,020	0	0	4,770	1,020
7.4.1 Afghanistan (CERP)	0	0	43,465	19,091	0	0	43,465	19,091
7.4.4 Afghanistan Reintegration	0	0	3,163	494	0	0	3,163	494
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	33,000	0	0	0	33,000	0
7.0 Other Support Sub-Total	0	0	983,315	586,257	0	0	983,315	586,257
Navy/Marine Corps Total	182,132	63,663	7,952,385	5,192,173	0	0	8,134,517	5,255,836
Navy Total	0	0	5,162,616	3,896,495	0	0	5,162,616	3,896,495
1.2.1 Civilian Premium Pay	0	0	5,598	5,289	0	0	5,598	5,289
1.2.2 Civilian Temporary Hires	0	0	552	91	0	0	552	91
1.0 Personnel Sub-Total	0	0	6,150	5,380	0	0	6,150	5,380
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	187,985	160,660	0	0	187,985	160,660
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	65,564	23,493	0	0	65,564	23,493
2.3 Medical Support/Health Services	0	0	1,383	801	0	0	1,383	801
2.4 Reserve Component Activation/Deactivation	0	0	2,025	1,435	0	0	2,025	1,435
2.5 Other Personnel Support	0	0	11,808	5,454	0	0	11,808	5,454
2.7 Body Armor	0	0	2,197	1,596	0	0	2,197	1,596
2.0 Personnel Support Sub-Total	0	0	270,962	193,439	0	0	270,962	193,439
3.1 Training	0	0	85,273	40,546	0	0	85,273	40,546
3.1.1 MRAP Vehicles Training	0	0	428	426	0	0	428	426
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	1,057,706	935,223	0	0	1,057,706	935,223
3.2.5 Medical Supplies	0	0	21	21	0	0	21	21
3.3 Other Supplies & Equipment	0	0	232,835	135,908	0	0	232,835	135,908
3.4 Facilities/Base Support	0	0	109,545	55,490	0	0	109,545	55,490
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	982	960	0	0	982	960
3.5.1 Organization Level Maintenance	0	0	49,348	27,199	0	0	49,348	27,199
3.5.2 Intermediate Level Maintenance	0	0	6,160	5,235	0	0	6,160	5,235

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
3.5.3 Depot Level Maintenance	0	0	1,711,745	1,417,602	0	0	1,711,745	1,417,602
3.5.4 Contractor Logistics Support	0	0	39,680	36,376	0	0	39,680	36,376
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	22,084	7,470	0	0	22,084	7,470
3.6 (C4I)	0	0	120,185	59,358	0	0	120,185	59,358
3.7 Other Services and Miscellaneous Contracts	0	0	596,161	243,429	0	0	596,161	243,429
3.0 Operating Support Sub-Total	0	0	4,032,153	2,965,243	0	0	4,032,153	2,965,243
4.1 Airlift	0	0	431,322	343,983	0	0	431,322	343,983
4.2 Sealift	0	0	230,888	227,412	0	0	230,888	227,412
4.4 Port Handling/Inland Transportation	0	0	128,827	128,728	0	0	128,827	128,728
4.5 Other Transportation	0	0	41,353	26,585	0	0	41,353	26,585
4.6 Second Destination Transportation	0	0	20,211	5,287	0	0	20,211	5,287
4.7 MRAP Vehicles Transportation	0	0	750	438	0	0	750	438
4.0 Transportation Sub-Total	0	0	853,351	732,433	0	0	853,351	732,433
Marine Corps Total	182,132	63,663	2,789,769	1,295,678	0	0	2,971,901	1,359,341
1.1.5 Subsistence	0	0	1,096	659	0	0	1,096	659
1.1.7 Other Military Personnel (Special Pay)	0	0	445	213	0	0	445	213
1.2.1 Civilian Premium Pay	0	0	2,522	2,436	0	0	2,522	2,436
1.2.2 Civilian Temporary Hires	0	0	5,518	5,669	0	0	5,518	5,669
1.2.3 MRAP Vehicles	0	0	658	946	0	0	658	946
1.0 Personnel Sub-Total	0	0	10,239	9,923	0	0	10,239	9,923
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	115	111	59,968	51,801	0	0	60,083	51,912
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	168,070	21,478	0	0	168,070	21,478
2.3 Medical Support/Health Services	0	0	13,399	10,737	0	0	13,399	10,737
2.4 Reserve Component Activation/Deactivation	1	1	25,311	18,978	0	0	25,312	18,979
2.5 Other Personnel Support	0	0	13,614	12,138	0	0	13,614	12,138
2.0 Personnel Support Sub-Total	116	112	280,362	115,132	0	0	280,478	115,244
3.1 Training	0	0	271,375	175,637	0	0	271,375	175,637
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	490,156	163,352	0	0	490,156	163,352
3.2.1 MRAP Vehicles Operation	0	0	24,815	22,595	0	0	24,815	22,595
3.3 Other Supplies & Equipment	0	0	153,095	100,510	0	0	153,095	100,510
3.4 Facilities/Base Support	0	0	20,846	11,232	0	0	20,846	11,232
3.5.1 Organization Level Maintenance	0	0	18,913	13,737	0	0	18,913	13,737

COST OF WAR
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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
3.5.2 Intermediate Level Maintenance	0	0	2,436	2,284	0	0	2,436	2,284
3.5.3 Depot Level Maintenance	179,995	63,372	309,022	133,901	0	0	489,017	197,273
3.5.4 Contractor Logistics Support	0	0	103,636	52,838	0	0	103,636	52,838
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	161,316	85,843	0	0	161,316	85,843
3.6 (C4I)	0	0	47,510	26,247	0	0	47,510	26,247
3.7 Other Services and Miscellaneous Contracts	1,967	127	673,544	223,674	0	0	675,511	223,801
3.0 Operating Support Sub-Total	181,962	63,499	2,276,664	1,011,850	0	0	2,458,626	1,075,349
4.4 Port Handling/Inland Transportation	0	0	1,137	956	0	0	1,137	956
4.5 Other Transportation	54	52	18,432	14,208	0	0	18,486	14,260
4.6 Second Destination Transportation	0	0	202,935	143,609	0	0	202,935	143,609
4.0 Transportation Sub-Total	54	52	222,504	158,773	0	0	222,558	158,825
Air Force Total	422,015	241,381	9,718,055	6,967,421	23,895	22,932	10,163,965	7,231,734
1.1.6 Reserve Components Predeployment Training	0	0	985	985	0	0	985	985
1.2.2 Civilian Temporary Hires	10,884	10,857	83,514	82,764	532	532	94,930	94,153
1.0 Personnel Sub-Total	10,884	10,857	84,499	83,749	532	532	95,915	95,138
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,094	1,841	305,582	211,832	3,179	2,527	310,855	216,200
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	1,474	725	0	0	1,474	725
2.3 Medical Support/Health Services	1,460	1,454	10,759	9,986	126	83	12,345	11,523
2.5 Other Personnel Support	0	-582	39,792	30,889	0	0	39,792	30,307
2.0 Personnel Support Sub-Total	3,554	2,713	357,607	253,432	3,305	2,610	364,466	258,755
3.1 Training	4	1	15,175	7,269	0	0	15,179	7,270
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	2,332,485	2,332,554	19,123	19,123	2,351,608	2,351,677
3.3 Other Supplies & Equipment	46,356	33,942	603,244	345,926	136	120	649,736	379,988
3.4 Facilities/Base Support	26,660	21,121	247,391	117,539	84	46	274,135	138,706
3.5.3 Depot Level Maintenance	0	0	513,082	406,225	0	0	513,082	406,225
3.5.4 Contractor Logistics Support	0	0	1,755,855	1,015,967	0	0	1,755,855	1,015,967
3.6 (C4I)	122	32	912,517	397,409	3	1	912,642	397,442
3.7 Other Services and Miscellaneous Contracts	304,767	152,298	1,056,331	426,367	712	500	1,361,810	579,165
3.0 Operating Support Sub-Total	377,909	207,394	7,436,080	5,049,256	20,058	19,790	7,834,047	5,276,440
4.1 Airlift	29,665	20,421	1,693,743	1,467,175	0	0	1,723,408	1,487,596
4.2 Sealift	0	0	43	12	0	0	43	12

COST OF WAR
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	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
4.5 Other Transportation	3	-4	146,083	113,797	0	0	146,086	113,793
4.0 Transportation Sub-Total	29,668	20,417	1,839,869	1,580,984	0	0	1,869,537	1,601,401
Defense Health Program Total	0	0	965,039	789,170	0	0	965,039	789,170
2.3 Medical Support/Health Services	0	0	965,039	789,170	0	0	965,039	789,170
2.0 Personnel Support Sub-Total	0	0	965,039	789,170	0	0	965,039	789,170
DODIG Total	36	36	8,062	7,227	0	0	8,098	7,263
1.2.1 Civilian Premium Pay	0	0	5,087	4,728	0	0	5,087	4,728
1.2.2 Civilian Temporary Hires	0	0	1,767	1,660	0	0	1,767	1,660
1.0 Personnel Sub-Total	0	0	6,854	6,388	0	0	6,854	6,388
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	36	36	780	592	0	0	816	628
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	11	5	0	0	11	5
2.0 Personnel Support Sub-Total	36	36	791	597	0	0	827	633
3.1 Training	0	0	138	72	0	0	138	72
3.3 Other Supplies & Equipment	0	0	6	5	0	0	6	5
3.6 (C4I)	0	0	192	133	0	0	192	133
3.7 Other Services and Miscellaneous Contracts	0	0	46	5	0	0	46	5
3.0 Operating Support Sub-Total	0	0	382	215	0	0	382	215
4.5 Other Transportation	0	0	35	27	0	0	35	27
4.0 Transportation Sub-Total	0	0	35	27	0	0	35	27
Defense Agency Total	431,530	219,537	4,114,336	2,234,919	0	0	4,545,866	2,454,456
1.2.1 Civilian Premium Pay	33,313	27,177	77,762	53,815	0	0	111,075	80,992
1.2.2 Civilian Temporary Hires	15,774	15,476	25,929	25,116	0	0	41,703	40,592
1.0 Personnel Sub-Total	49,087	42,653	103,691	78,931	0	0	152,778	121,584
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,589	2,834	166,923	142,232	0	0	170,512	145,066
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	9,478	3,549	0	0	9,478	3,549
2.2.1 Organizational Clothing	0	0	3,000	3,000	0	0	3,000	3,000
2.3 Medical Support/Health Services	4	3	16,823	4,445	0	0	16,827	4,448
2.5 Other Personnel Support	154,432	92,637	25	22	0	0	154,457	92,659
2.7 Body Armor	0	0	76	0	0	0	76	0

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	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
2.0 Personnel Support Sub-Total	158,025	95,474	196,325	153,248	0	0	354,350	248,722
3.1 Training	0	0	146,067	68,744	0	0	146,067	68,744
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	164,536	149,816	0	0	164,536	149,816
3.3 Other Supplies & Equipment	3,912	1,722	216,376	103,005	0	0	220,288	104,727
3.4 Facilities/Base Support	0	0	41,331	6,945	0	0	41,331	6,945
3.5.1 Organization Level Maintenance	0	0	18,496	3,933	0	0	18,496	3,933
3.5.2 Intermediate Level Maintenance	0	0	3,506	2,371	0	0	3,506	2,371
3.5.3 Depot Level Maintenance	0	0	24,745	10,499	0	0	24,745	10,499
3.5.4 Contractor Logistics Support	0	0	523,298	230,546	0	0	523,298	230,546
3.6 (C4I)	62,561	37,565	672,804	234,620	0	0	735,365	272,185
3.7 Other Services and Miscellaneous Contracts	157,945	42,123	1,173,419	554,431	0	0	1,331,364	596,554
3.0 Operating Support Sub-Total	224,418	81,410	2,984,578	1,364,910	0	0	3,208,996	1,446,320
4.1 Airlift	0	0	285,082	221,333	0	0	285,082	221,333
4.2 Sealift	0	0	3,050	2,069	0	0	3,050	2,069
4.4 Port Handling/Inland Transportation	0	0	1,685	869	0	0	1,685	869
4.5 Other Transportation	0	0	20,225	12,223	0	0	20,225	12,223
4.6 Second Destination Transportation	0	0	269	192	0	0	269	192
4.7 MRAP Vehicles Transportation	0	0	2,357	483	0	0	2,357	483
4.0 Transportation Sub-Total	0	0	312,668	237,169	0	0	312,668	237,169
7.1.19 Kyrgyz Republic	0	0	30,000	30,000	0	0	30,000	30,000
7.1.27 Coalition Support for Croatia (OEF)	0	0	2,572	0	0	0	2,572	0
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	34,834	34,834	0	0	34,834	34,834
7.2.1 Transportation Support	0	0	54,668	42,142	0	0	54,668	42,142
7.2.2 Logistic Support	0	0	395,000	293,685	0	0	395,000	293,685
7.0 Other Support Sub-Total	0	0	517,074	400,661	0	0	517,074	400,661

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	2,677,330	1,338,096	53,444,046	31,619,841	60,171	39,106	56,181,547	32,997,043
Army Total	1,641,617	813,479	30,686,169	16,428,931	36,276	16,174	32,364,062	17,258,584
Army Active Total	1,641,617	813,479	30,412,216	16,251,279	36,276	16,174	32,090,109	17,080,932
Operation and Maintenance, Army								
1.2.1 Civilian Premium Pay	34,944	32,663	402,574	375,950	433	418	437,951	409,031
1.2.2 Civilian Temporary Hires	21	21	1,664	1,378	0	0	1,685	1,399
1.0 Personnel Sub-Total	34,965	32,684	404,238	377,328	433	418	439,636	410,430
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	42,659	35,961	351,066	185,693	8,034	7,200	401,759	228,854
2.2 Clothing and Other Personnel Equipment & Supplies	11	4	424,646	208,878	2	2	424,659	208,884
2.3 Medical Support/Health Services	15,402	0	64,866	51,726	5	5	80,273	51,731
2.4 Reserve Component Activation/Deactivation	0	0	2,755	268	0	0	2,755	268
2.5 Other Personnel Support	1,892	318	65,810	33,279	0	0	67,702	33,597
2.6 Rest & Recreation	0	0	42,756	30,054	0	0	42,756	30,054
2.0 Personnel Support Sub-Total	59,964	36,283	951,899	509,898	8,041	7,207	1,019,904	553,388
3.1 Training	27,444	18,044	40,794	8,718	1	1	68,239	26,763
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	21,560	116	4,203,539	3,644,557	1,717	1,568	4,226,816	3,646,241
3.3 Other Supplies & Equipment	57,420	11,528	1,398,157	908,885	246	187	1,455,823	920,600
3.4 Facilities/Base Support	182,043	44,792	2,085,200	581,262	3,451	1,441	2,270,694	627,495
3.5.1 Organization Level Maintenance	160	110	138,386	54,557	0	0	138,546	54,667
3.5.2 Intermediate Level Maintenance	159,648	63,045	681,798	279,017	0	0	841,446	342,062
3.5.3 Depot Level Maintenance	330,085	104,875	905,722	314,346	0	0	1,235,807	419,221
3.5.4 Contractor Logistics Support	86,760	64,517	1,470,391	541,251	9,804	2,430	1,566,955	608,198
3.6 (C4I)	89,312	10,351	4,631,444	1,486,151	1,492	177	4,722,248	1,496,679
3.7 Other Services and Miscellaneous Contracts	112,026	60,638	8,107,323	3,782,283	9,924	1,781	8,229,273	3,844,702
3.9 Psychological Operations (Information Operations)	0	0	65,738	50,037	0	0	65,738	50,037
3.0 Operating Support Sub-Total	1,066,458	378,016	23,728,492	11,651,064	26,635	7,585	24,821,585	12,036,665
4.1 Airlift	13,943	13,333	722,917	582,749	0	0	736,860	596,082
4.2 Sealift	12,639	10,035	101,158	93,009	0	0	113,797	103,044
4.4 Port Handling/Inland Transportation	245,388	226,581	221,192	100,807	1,167	964	467,747	328,352
4.5 Other Transportation	12	2	1,934	697	0	0	1,946	699
4.6 Second Destination Transportation	208,248	116,545	3,297,071	2,349,470	0	0	3,505,319	2,466,015

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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.0 Transportation Sub-Total	480,230	366,496	4,344,272	3,126,732	1,167	964	4,825,669	3,494,192
7.4.1 Afghanistan (CERP)	0	0	43,465	19,091	0	0	43,465	19,091
7.4.4 Afghanistan Reintegration	0	0	3,163	494	0	0	3,163	494
7.0 Other Support Sub-Total	0	0	46,628	19,585	0	0	46,628	19,585
Afghanistan Security Forces Fund, Army								
7.3.02 Defense Forces Sustainment	0	0	335,672	111,133	0	0	335,672	111,133
7.3.03 Defense Forces Infrastructure	0	0	28,958	0	0	0	28,958	0
7.3.04 Defense Forces Equipment and Transportation	0	0	64,003	49,620	0	0	64,003	49,620
7.3.05 Defense Forces Training and Operations	0	0	186,672	180,087	0	0	186,672	180,087
7.3.07 Interior Forces Sustainment	0	0	28,006	3,992	0	0	28,006	3,992
7.3.08 Interior Forces Infrastructure	0	0	17,649	0	0	0	17,649	0
7.3.09 Interior Forces Equipment	0	0	50,000	50,000	0	0	50,000	50,000
7.3.10 Interior Forces Training and Operations	0	0	187,957	170,820	0	0	187,957	170,820
7.3.14 Detainee Operations Sustainment	0	0	4,770	1,020	0	0	4,770	1,020
7.0 Other Support Sub-Total	0	0	903,687	566,672	0	0	903,687	566,672
Afghanistan Infrastructure Fund, Army								
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	33,000	0	0	0	33,000	0
7.0 Other Support Sub-Total	0	0	33,000	0	0	0	33,000	0
Army Reserve Total	0	0	95,998	62,276	0	0	95,998	62,276
Operation and Maintenance, Army Reserve								
1.2.1 Civilian Premium Pay	0	0	190	171	0	0	190	171
1.0 Personnel Sub-Total	0	0	190	171	0	0	190	171
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	29,738	21,694	0	0	29,738	21,694
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	45	44	0	0	45	44
2.3 Medical Support/Health Services	0	0	147	85	0	0	147	85
2.5 Other Personnel Support	0	0	13,055	9,733	0	0	13,055	9,733
2.0 Personnel Support Sub-Total	0	0	42,985	31,556	0	0	42,985	31,556
3.1 Training	0	0	1,043	856	0	0	1,043	856
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	4,295	4,199	0	0	4,295	4,199
3.3 Other Supplies & Equipment	0	0	9,179	5,282	0	0	9,179	5,282

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.4 Facilities/Base Support	0	0	1,174	863	0	0	1,174	863
3.5.3 Depot Level Maintenance	0	0	240	239	0	0	240	239
3.5.4 Contractor Logistics Support	0	0	16	16	0	0	16	16
3.6 (C4I)	0	0	809	231	0	0	809	231
3.7 Other Services and Miscellaneous Contracts	0	0	30,402	15,063	0	0	30,402	15,063
3.0 Operating Support Sub-Total	0	0	47,158	26,749	0	0	47,158	26,749
4.4 Port Handling/Inland Transportation	0	0	5,620	3,764	0	0	5,620	3,764
4.5 Other Transportation	0	0	43	36	0	0	43	36
4.6 Second Destination Transportation	0	0	2	0	0	0	2	0
4.0 Transportation Sub-Total	0	0	5,665	3,800	0	0	5,665	3,800
Army National Guard Total	0	0	177,955	115,376	0	0	177,955	115,376
Operation and Maintenance, Army Natl Guard								
1.2.1 Civilian Premium Pay	0	0	7,079	6,640	0	0	7,079	6,640
1.0 Personnel Sub-Total	0	0	7,079	6,640	0	0	7,079	6,640
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	146	92	0	0	146	92
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	3,188	2,383	0	0	3,188	2,383
2.3 Medical Support/Health Services	0	0	2,439	2,012	0	0	2,439	2,012
2.4 Reserve Component Activation/Deactivation	0	0	19,330	13,657	0	0	19,330	13,657
2.5 Other Personnel Support	0	0	1,376	1,147	0	0	1,376	1,147
2.0 Personnel Support Sub-Total	0	0	26,479	19,291	0	0	26,479	19,291
3.1 Training	0	0	14	14	0	0	14	14
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	53,880	45,119	0	0	53,880	45,119
3.3 Other Supplies & Equipment	0	0	19,172	11,643	0	0	19,172	11,643
3.4 Facilities/Base Support	0	0	15,127	7,442	0	0	15,127	7,442
3.5.4 Contractor Logistics Support	0	0	331	297	0	0	331	297
3.6 (C4I)	0	0	17,401	9,496	0	0	17,401	9,496
3.7 Other Services and Miscellaneous Contracts	0	0	35,086	12,915	0	0	35,086	12,915
3.0 Operating Support Sub-Total	0	0	141,011	86,926	0	0	141,011	86,926
4.4 Port Handling/Inland Transportation	0	0	1,313	1,124	0	0	1,313	1,124
4.5 Other Transportation	0	0	2,049	1,371	0	0	2,049	1,371
4.6 Second Destination Transportation	0	0	24	24	0	0	24	24

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.0 Transportation Sub-Total	0	0	3,386	2,519	0	0	3,386	2,519
Navy/Marine Corps Total	182,132	63,663	7,952,385	5,192,173	0	0	8,134,517	5,255,836
Navy Total	0	0	5,162,616	3,896,495	0	0	5,162,616	3,896,495
Navy Active Total	0	0	5,108,157	3,856,843	0	0	5,108,157	3,856,843
Operation and Maintenance, Navy								
1.2.1 Civilian Premium Pay	0	0	5,598	5,289	0	0	5,598	5,289
1.2.2 Civilian Temporary Hires	0	0	552	91	0	0	552	91
1.0 Personnel Sub-Total	0	0	6,150	5,380	0	0	6,150	5,380
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	178,305	151,779	0	0	178,305	151,779
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	64,329	22,982	0	0	64,329	22,982
2.3 Medical Support/Health Services	0	0	1,383	801	0	0	1,383	801
2.5 Other Personnel Support	0	0	11,808	5,454	0	0	11,808	5,454
2.7 Body Armor	0	0	2,197	1,596	0	0	2,197	1,596
2.0 Personnel Support Sub-Total	0	0	258,022	182,612	0	0	258,022	182,612
3.1 Training	0	0	85,273	40,546	0	0	85,273	40,546
3.1.1 MRAP Vehicles Training	0	0	428	426	0	0	428	426
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	1,037,577	915,095	0	0	1,037,577	915,095
3.2.5 Medical Supplies	0	0	21	21	0	0	21	21
3.3 Other Supplies & Equipment	0	0	228,572	133,427	0	0	228,572	133,427
3.4 Facilities/Base Support	0	0	109,545	55,490	0	0	109,545	55,490
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	982	960	0	0	982	960
3.5.1 Organization Level Maintenance	0	0	49,348	27,199	0	0	49,348	27,199
3.5.2 Intermediate Level Maintenance	0	0	6,160	5,235	0	0	6,160	5,235
3.5.3 Depot Level Maintenance	0	0	1,701,362	1,414,374	0	0	1,701,362	1,414,374
3.5.4 Contractor Logistics Support	0	0	39,680	36,376	0	0	39,680	36,376
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	22,084	7,470	0	0	22,084	7,470
3.6 (C4I)	0	0	120,185	59,358	0	0	120,185	59,358
3.7 Other Services and Miscellaneous Contracts	0	0	595,797	243,370	0	0	595,797	243,370
3.0 Operating Support Sub-Total	0	0	3,997,014	2,939,347	0	0	3,997,014	2,939,347
4.1 Airlift	0	0	425,097	341,149	0	0	425,097	341,149
4.2 Sealift	0	0	230,888	227,412	0	0	230,888	227,412

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.4 Port Handling/Inland Transportation	0	0	128,827	128,728	0	0	128,827	128,728
4.5 Other Transportation	0	0	41,353	26,585	0	0	41,353	26,585
4.6 Second Destination Transportation	0	0	20,056	5,192	0	0	20,056	5,192
4.7 MRAP Vehicles Transportation	0	0	750	438	0	0	750	438
4.0 Transportation Sub-Total	0	0	846,971	729,504	0	0	846,971	729,504
Navy Reserve Total	0	0	54,459	39,652	0	0	54,459	39,652
Operation and Maintenance, Navy Reserve								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	9,680	8,881	0	0	9,680	8,881
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	1,235	511	0	0	1,235	511
2.4 Reserve Component Activation/Deactivation	0	0	2,025	1,435	0	0	2,025	1,435
2.0 Personnel Support Sub-Total	0	0	12,940	10,827	0	0	12,940	10,827
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	20,129	20,128	0	0	20,129	20,128
3.3 Other Supplies & Equipment	0	0	4,263	2,481	0	0	4,263	2,481
3.5.3 Depot Level Maintenance	0	0	10,383	3,228	0	0	10,383	3,228
3.7 Other Services and Miscellaneous Contracts	0	0	364	59	0	0	364	59
3.0 Operating Support Sub-Total	0	0	35,139	25,896	0	0	35,139	25,896
4.1 Airlift	0	0	6,225	2,834	0	0	6,225	2,834
4.6 Second Destination Transportation	0	0	155	95	0	0	155	95
4.0 Transportation Sub-Total	0	0	6,380	2,929	0	0	6,380	2,929
Marine Corps Total	182,132	63,663	2,789,769	1,295,678	0	0	2,971,901	1,359,341
Marine Corps Active Total	182,132	63,663	2,766,034	1,284,590	0	0	2,948,166	1,348,253
Operation and Maintenance, Marine Corps								
1.1.5 Subsistence	0	0	1,096	659	0	0	1,096	659
1.1.7 Other Military Personnel (Special Pay)	0	0	445	213	0	0	445	213
1.2.1 Civilian Premium Pay	0	0	2,522	2,436	0	0	2,522	2,436
1.2.2 Civilian Temporary Hires	0	0	5,518	5,669	0	0	5,518	5,669
1.2.3 MRAP Vehicles	0	0	658	946	0	0	658	946
1.0 Personnel Sub-Total	0	0	10,239	9,923	0	0	10,239	9,923
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	115	111	48,841	43,725	0	0	48,956	43,836

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	167,814	21,474	0	0	167,814	21,474
2.3 Medical Support/Health Services	0	0	13,385	10,732	0	0	13,385	10,732
2.4 Reserve Component Activation/Deactivation	1	1	24,799	18,492	0	0	24,800	18,493
2.5 Other Personnel Support	0	0	13,614	12,138	0	0	13,614	12,138
2.0 Personnel Support Sub-Total	116	112	268,453	106,561	0	0	268,569	106,673
3.1 Training	0	0	271,375	175,637	0	0	271,375	175,637
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	488,441	161,597	0	0	488,441	161,597
3.2.1 MRAP Vehicles Operation	0	0	24,815	22,595	0	0	24,815	22,595
3.3 Other Supplies & Equipment	0	0	153,095	100,510	0	0	153,095	100,510
3.4 Facilities/Base Support	0	0	20,846	11,232	0	0	20,846	11,232
3.5.1 Organization Level Maintenance	0	0	18,913	13,737	0	0	18,913	13,737
3.5.2 Intermediate Level Maintenance	0	0	2,436	2,284	0	0	2,436	2,284
3.5.3 Depot Level Maintenance	179,995	63,372	309,022	133,901	0	0	489,017	197,273
3.5.4 Contractor Logistics Support	0	0	103,636	52,838	0	0	103,636	52,838
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	161,316	85,843	0	0	161,316	85,843
3.6 (C4I)	0	0	47,510	26,247	0	0	47,510	26,247
3.7 Other Services and Miscellaneous Contracts	1,967	127	664,152	223,641	0	0	666,119	223,768
3.0 Operating Support Sub-Total	181,962	63,499	2,265,557	1,010,062	0	0	2,447,519	1,073,561
4.4 Port Handling/Inland Transportation	0	0	1,137	956	0	0	1,137	956
4.5 Other Transportation	54	52	17,713	13,479	0	0	17,767	13,531
4.6 Second Destination Transportation	0	0	202,935	143,609	0	0	202,935	143,609
4.0 Transportation Sub-Total	54	52	221,785	158,044	0	0	221,839	158,096
Marine Corps Reserve Total	0	0	23,735	11,088	0	0	23,735	11,088
Operation and Maintenance, USMC Reserve								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	11,127	8,076	0	0	11,127	8,076
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	256	4	0	0	256	4
2.3 Medical Support/Health Services	0	0	14	5	0	0	14	5
2.4 Reserve Component Activation/Deactivation	0	0	512	486	0	0	512	486
2.0 Personnel Support Sub-Total	0	0	11,909	8,571	0	0	11,909	8,571
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	1,715	1,755	0	0	1,715	1,755
3.7 Other Services and Miscellaneous Contracts	0	0	9,392	33	0	0	9,392	33

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3.0 Operating Support Sub-Total	0	0	11,107	1,788	0	0	11,107	1,788
4.5 Other Transportation	0	0	719	729	0	0	719	729
4.0 Transportation Sub-Total	0	0	719	729	0	0	719	729
Air Force Total	422,015	241,381	9,718,055	6,967,421	23,895	22,932	10,163,965	7,231,734
Air Force Active Total	421,958	241,324	9,658,863	6,934,847	23,054	22,260	10,103,875	7,198,431
Operation and Maintenance, Air Force								
1.2.2 Civilian Temporary Hires	10,884	10,857	83,514	82,764	532	532	94,930	94,153
1.0 Personnel Sub-Total	10,884	10,857	83,514	82,764	532	532	94,930	94,153
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,094	1,841	302,862	209,712	2,456	1,928	307,412	213,481
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	1,474	725	0	0	1,474	725
2.3 Medical Support/Health Services	1,460	1,454	10,759	9,986	126	83	12,345	11,523
2.5 Other Personnel Support	0	-582	39,792	30,889	0	0	39,792	30,307
2.0 Personnel Support Sub-Total	3,554	2,713	354,887	251,312	2,582	2,011	361,023	256,036
3.1 Training	4	1	15,175	7,269	0	0	15,179	7,270
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	2,331,228	2,331,297	19,123	19,123	2,350,351	2,350,420
3.3 Other Supplies & Equipment	46,299	33,885	602,933	345,729	89	83	649,321	379,697
3.4 Facilities/Base Support	26,660	21,121	245,004	116,946	16	11	271,680	138,078
3.5.3 Depot Level Maintenance	0	0	494,107	389,887	0	0	494,107	389,887
3.5.4 Contractor Logistics Support	0	0	1,748,251	1,008,363	0	0	1,748,251	1,008,363
3.6 (C4I)	122	32	912,517	397,409	0	0	912,639	397,441
3.7 Other Services and Miscellaneous Contracts	304,767	152,298	1,031,388	422,897	712	500	1,336,867	575,695
3.0 Operating Support Sub-Total	377,852	207,337	7,380,603	5,019,797	19,940	19,717	7,778,395	5,246,851
4.1 Airlift	29,665	20,421	1,693,743	1,467,175	0	0	1,723,408	1,487,596
4.2 Sealift	0	0	43	12	0	0	43	12
4.5 Other Transportation	3	-4	146,073	113,787	0	0	146,076	113,783
4.0 Transportation Sub-Total	29,668	20,417	1,839,859	1,580,974	0	0	1,869,527	1,601,391
Air Force Reserve Total	57	57	33,264	28,119	0	0	33,321	28,176
Operation and Maintenance, Air Force Reserve								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	2,720	2,120	0	0	2,720	2,120

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2.0 Personnel Support Sub-Total	0	0	2,720	2,120	0	0	2,720	2,120
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	1,257	1,257	0	0	1,257	1,257
3.3 Other Supplies & Equipment	57	57	311	197	0	0	368	254
3.4 Facilities/Base Support	0	0	2,387	593	0	0	2,387	593
3.5.3 Depot Level Maintenance	0	0	18,975	16,338	0	0	18,975	16,338
3.5.4 Contractor Logistics Support	0	0	7,604	7,604	0	0	7,604	7,604
3.0 Operating Support Sub-Total	57	57	30,534	25,989	0	0	30,591	26,046
4.5 Other Transportation	0	0	10	10	0	0	10	10
4.0 Transportation Sub-Total	0	0	10	10	0	0	10	10
Air Force National Guard Total	0	0	25,928	4,455	841	672	26,769	5,127
Operation and Maintenance, Air Natl Guard								
1.1.6 Reserve Components Predeployment Training	0	0	985	985	0	0	985	985
1.0 Personnel Sub-Total	0	0	985	985	0	0	985	985
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	723	599	723	599
2.0 Personnel Support Sub-Total	0	0	0	0	723	599	723	599
3.3 Other Supplies & Equipment	0	0	0	0	47	37	47	37
3.4 Facilities/Base Support	0	0	0	0	68	35	68	35
3.6 (C4I)	0	0	0	0	3	1	3	1
3.7 Other Services and Miscellaneous Contracts	0	0	24,943	3,470	0	0	24,943	3,470
3.0 Operating Support Sub-Total	0	0	24,943	3,470	118	73	25,061	3,543
Defense Health Program Total	0	0	965,039	789,170	0	0	965,039	789,170
Defense Health Program, Defense								
2.3 Medical Support/Health Services	0	0	965,039	789,170	0	0	965,039	789,170
2.0 Personnel Support Sub-Total	0	0	965,039	789,170	0	0	965,039	789,170
DODIG Total	36	36	8,062	7,227	0	0	8,098	7,263
Office of the Inspector General, Defense								
1.2.1 Civilian Premium Pay	0	0	5,087	4,728	0	0	5,087	4,728
1.2.2 Civilian Temporary Hires	0	0	1,767	1,660	0	0	1,767	1,660

COST OF WAR
 Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
 Beginning Fiscal Year - 2013
 (Amounts in Thousands)
 As of September 30, 2013

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.0 Personnel Sub-Total	0	0	6,854	6,388	0	0	6,854	6,388
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	36	36	780	592	0	0	816	628
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	11	5	0	0	11	5
2.0 Personnel Support Sub-Total	36	36	791	597	0	0	827	633
3.1 Training	0	0	138	72	0	0	138	72
3.3 Other Supplies & Equipment	0	0	6	5	0	0	6	5
3.6 (C4I)	0	0	192	133	0	0	192	133
3.7 Other Services and Miscellaneous Contracts	0	0	46	5	0	0	46	5
3.0 Operating Support Sub-Total	0	0	382	215	0	0	382	215
4.5 Other Transportation	0	0	35	27	0	0	35	27
4.0 Transportation Sub-Total	0	0	35	27	0	0	35	27
Defense Agency Total*	431,530	219,537	4,114,336	2,234,919	0	0	4,545,866	2,454,456
Operation and Maintenance, Defense-Wide								
1.2.1 Civilian Premium Pay	33,313	27,177	77,762	53,815	0	0	111,075	80,992
1.2.2 Civilian Temporary Hires	15,774	15,476	25,929	25,116	0	0	41,703	40,592
1.0 Personnel Sub-Total	49,087	42,653	103,691	78,931	0	0	152,778	121,584
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,589	2,834	166,923	142,232	0	0	170,512	145,066
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	9,478	3,549	0	0	9,478	3,549
2.2.1 Organizational Clothing	0	0	3,000	3,000	0	0	3,000	3,000
2.3 Medical Support/Health Services	4	3	16,823	4,445	0	0	16,827	4,448
2.5 Other Personnel Support	154,432	92,637	25	22	0	0	154,457	92,659
2.7 Body Armor	0	0	76	0	0	0	76	0
2.0 Personnel Support Sub-Total	158,025	95,474	196,325	153,248	0	0	354,350	248,722
3.1 Training	0	0	146,067	68,744	0	0	146,067	68,744
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	164,536	149,816	0	0	164,536	149,816
3.3 Other Supplies & Equipment	3,912	1,722	216,376	103,005	0	0	220,288	104,727
3.4 Facilities/Base Support	0	0	41,331	6,945	0	0	41,331	6,945
3.5.1 Organization Level Maintenance	0	0	18,496	3,933	0	0	18,496	3,933
3.5.2 Intermediate Level Maintenance	0	0	3,506	2,371	0	0	3,506	2,371
3.5.3 Depot Level Maintenance	0	0	24,745	10,499	0	0	24,745	10,499

*Includes \$805,702 of erroneous obligations by the Special Operations Command. The error will be corrected in a subsequent reporting period.

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2013
(Amounts in Thousands)
As of September 30, 2013

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.5.4 Contractor Logistics Support	0	0	523,298	230,546	0	0	523,298	230,546
3.6 (C4I)	62,561	37,565	672,804	234,620	0	0	735,365	272,185
3.7 Other Services and Miscellaneous Contracts	157,945	42,123	1,173,419	554,431	0	0	1,331,364	596,554
3.0 Operating Support Sub-Total	224,418	81,410	2,984,578	1,364,910	0	0	3,208,996	1,446,320
4.1 Airlift	0	0	285,082	221,333	0	0	285,082	221,333
4.2 Sealift	0	0	3,050	2,069	0	0	3,050	2,069
4.4 Port Handling/Inland Transportation	0	0	1,685	869	0	0	1,685	869
4.5 Other Transportation	0	0	20,225	12,223	0	0	20,225	12,223
4.6 Second Destination Transportation	0	0	269	192	0	0	269	192
4.7 MRAP Vehicles Transportation	0	0	2,357	483	0	0	2,357	483
4.0 Transportation Sub-Total	0	0	312,668	237,169	0	0	312,668	237,169
7.1.19 Kyrgyz Republic	0	0	30,000	30,000	0	0	30,000	30,000
7.1.27 Coalition Support for Croatia (OEF)	0	0	2,572	0	0	0	2,572	0
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	34,834	34,834	0	0	34,834	34,834
7.2.1 Transportation Support	0	0	54,668	42,142	0	0	54,668	42,142
7.2.2 Logistic Support	0	0	395,000	293,685	0	0	395,000	293,685
7.0 Other Support Sub-Total	0	0	517,074	400,661	0	0	517,074	400,661

FY 2013 Cost of War for FY 2013 Appropriations

**FY 2013 Estimate of Cost of War for FY 2013 Appropriations
(Amounts in Thousands)
As of September 30, 2013**

APPROPRIATION Fiscal Year 2013 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2013 5/	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
21 2013/2013 2010 Military Personnel, Army		9,790,082	-1,690,000	8,100,082	838,536	8,058,020	8,019,787	38,233	42,062	99%
21 2013/2013 2070 Reserve Personnel, Army		156,893	-45,980	110,913	6,937	89,648	89,648	0	21,265	81%
21 2013/2013 2060 National Guard Personnel, Army		583,804	-129,846	453,958	71,500	449,868	388,089	61,779	4,090	99%
21 2013/2013 2020 Operation and Maintenance, Army	5/	26,270,339	4,759,952	31,030,291	4,383,699	31,153,422	16,514,260	14,639,162	-123,131	100%
21 2013/2013 2080 Operation and Maintenance, Army Reserve		157,887	-50,000	107,887	10,165	95,998	62,276	33,722	11,889	89%
21 2013/2013 2065 Operation and Maintenance, Army National Guard		192,448	98	192,546	26,016	177,955	115,376	62,579	14,591	92%
21 2013/2015 2031 Aircraft Procurement, Army		540,151	-35,500	504,651	15,122	313,732	1,360	312,372	190,919	62%
21 2013/2015 2032 Missile Procurement, Army		67,951	-25,887	42,064	8,235	30,329	50	30,279	11,735	72%
21 2013/2015 2033 Procurement of Weapons and Tracked Combat Vehicles, Army		15,422	-15,422	0	0	0	0	0	0	0%
21 2013/2015 2034 Procurement of Ammunition, Army		332,135	-42,737	289,398	19,515	237,539	7,480	230,059	51,859	82%
21 2013/2015 2035 Other Procurement, Army		1,740,157	-677,405	1,062,752	112,597	693,934	111,896	582,038	368,818	65%
21 2013/2014 2040 Research, Development, Test, and Evaluation, Army		29,660	15,000	44,660	2,100	25,951	5,829	20,122	18,709	58%
17 2013/2013 1453 Military Personnel, Navy		774,225	-92,000	682,225	59,354	655,584	654,367	1,217	26,641	96%
17 2013/2013 1405 Reserve Personnel, Navy		39,335	-3,000	36,335	91	35,797	32,497	3,300	538	99%
17 2013/2013 1804 Operation and Maintenance, Navy	5/	4,741,331	232,588	4,973,919	-15,394	5,108,157	3,856,843	1,251,314	-134,238	103%
17 2013/2013 1806 Operation and Maintenance, Navy Reserve		55,748	0	55,748	-1,540	54,459	39,652	14,807	1,289	98%
17 2013/2015 1506 Aircraft Procurement, Navy		139,891	-13,420	126,471	1,539	66,628	1,737	64,891	59,843	53%
17 2013/2015 1507 Weapons Procurement, Navy		21,278	0	21,278	237	10,176	6,331	3,845	11,102	48%
17 2013/2015 1508 Procurement of Ammunition, Navy and Marine Corps		257,804	0	257,804	12,689	188,832	10,365	178,467	68,972	73%
17 2013/2015 1810 Other Procurement, Navy		89,866	-46,535	43,331	-86	30,617	9,947	20,670	12,714	71%
17 2013/2014 1319 Research, Development, Test, and Evaluation, Navy		17,021	-4,264	12,757	-379	11,563	6,843	4,720	1,194	91%
17 2013/2013 1205 Military Construction, Navy and Marine Corps		142,539	0	142,539	104,974	106,059	0	106,059	36,480	74%
17 2013/2013 1105 Military Personnel, Marine Corps		1,425,156	-111,000	1,314,156	126,813	1,279,481	1,279,481	0	34,675	97%
17 2013/2013 1108 Reserve Personnel, Marine Corps		24,722	354	25,076	2,289	24,447	24,447	0	629	97%
17 2013/2013 1106 Operation and Maintenance, Marine Corps		3,443,052	-222,000	3,221,052	312,332	2,948,166	1,348,253	1,599,913	272,886	92%
17 2013/2013 1107 Operation and Maintenance, Marine Corps Reserve		25,477	0	25,477	-107	23,735	11,088	12,647	1,742	93%
17 2013/2015 1109 Procurement, Marine Corps		755,048	-26,000	729,048	54,007	434,793	63,734	371,059	294,255	60%
57 2013/2013 3500 Military Personnel, Air Force	5/	1,286,783	-366,209	920,574	44,800	921,289	921,289	0	-715	100%
57 2013/2013 3700 Reserve Personnel, Air Force		25,348	435	25,783	4,795	25,783	22,988	2,795	0	100%
57 2013/2013 3850 National Guard Personnel, Air Force		10,473	440	10,913	0	4,499	4,269	230	6,414	41%
57 2013/2013 3400 Operation and Maintenance, Air Force		8,502,020	1,896,357	10,398,377	1,252,056	10,103,875	7,198,431	2,905,444	294,502	97%
57 2013/2013 3740 Operation and Maintenance, Air Force Reserve		60,618	-27,283	33,335	1,832	33,321	28,176	5,145	14	100%
57 2013/2013 3840 Operation and Maintenance, Air National Guard		31,956	0	31,956	15,277	26,769	5,127	21,642	5,187	84%
57 2013/2015 3010 Aircraft Procurement, Air Force		305,600	-88,900	216,700	0	4,949	1,998	2,951	211,751	2%
57 2013/2015 3020 Missile Procurement, Air Force		34,350	0	34,350	20548	22,921	0	22,921	11,429	67%
57 2013/2015 3011 Procurement of Ammunition, Air Force		116,203	0	116,203	12,398	79,252	0	79,252	36,951	68%
57 2013/2015 3080 Other Procurement, Air Force		118,953	-80,398	38,555	7,351	9,496	63	9,433	29,059	25%
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	5/ 6/	3,955,691	-7,638	3,948,053	555,854	4,478,460	2,389,622	2,088,838	-530,407	113%
97 2013/2014 0100 Operation and Maintenance, Defense-Wide		1,650,000	0	1,650,000	0	67,406	64,834	2,572	1,582,594	4%

**FY 2013 Estimate of Cost of War for FY 2013 Appropriations
(Amounts in Thousands)
As of September 30, 2013**

APPROPRIATION Fiscal Year 2013 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2013 5/	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
97 2013/2013 0107 Office of the Inspector General, Defense		10,766	-2,000	8,766	683	8,098	7,263	835	668	92%
97 2013/2013 0130 Defense Health Program, Defense, Operation and Maintenance		993,898	0	993,898	118,276	965,039	789,170	175,869	28,859	97%
97 2013/2015 0300 Procurement, Defense-Wide		109,935	3,000	112,935	8,613	80,307	19,235	61,072	32,628	71%
97 2013/2014 0400 Research, Development, Test and Eval, Defense		4,599	0	4,599	0	0	0	0	4,599	0%
97 2013/XXXX 4930 Defense Working Capital Funds, Defense		243,600	0	243,600	35,049	89,075	33,849	55,226	154,525	37%
21 2013/2014 2091 Afghanistan Security Forces Fund, Army		5,124,167	-177,975	4,946,192	277,651	903,687	566,672	337,015	4,042,505	18%
21 2013/2015 2093 Joint Improvised Explosive Device Defeat Fund		1,487,745	-103,789	1,383,956	295,322	1,007,448	239,372	768,076	376,508	73%
21 2013/2014 2096 Afghanistan Infrastructure Fund, Army		325,000	0	325,000	33,000	33,000	0	33,000	292,000	10%
97 2013/2014 0105 Drug Interdiction & Cntr Drug Activities, Defense		445,481	-54,150	391,331	0	0	0	0	391,331	0%
97 2013/2013 0118 Overseas Contingency Operations Transfer Fund		582,106	-582,106	0	0	0	0	0	0	0%
Sub-Total		77,254,714	2,186,780	79,441,494	8,834,746	71,169,564	44,953,994	26,215,570	8,271,930	90%
Non-War Funds		6,417,699	0	6,417,699	0	0	0	0	0	0%
Operation Noble Eagle - Baseline Funds	3/	0	0	107,108	0	0	0	0	0	0%
Grand Total		83,672,413	2,186,780	85,966,301	8,834,746	71,169,564	44,953,994	26,215,570	8,271,930	83%

**FY 2013 Estimate of Cost of War for FY 2013 Appropriations
(Amounts in Thousands)
As of September 30, 2013**

FY 2013 Status of Funds Footnotes:

1/ Reflects funding provided in Public Law 113-6, the Consolidated and Further Continuing Appropriations Act, 2013, with the \$5,293,245 in sequestered amounts.

2/ Table 1 reflects funds transferred into/out of FY 2013 war funds. The appropriation transfer column totals may also include the results of internal reprogrammings within the cost of war funds.

3/ Obligations include **\$107,108** for Operation Noble Eagle (ONE) as a cost of war.

4/ CFI is Cumulative From Inception.

5/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.

6/ Includes \$805,702 of erroneous obligations by the Special Operations Command. The error will be corrected in a subsequent period.

**FY 2013 Estimate of Cost of War for FY 2013 Appropriations
(Amounts in Thousands)
As of September 30, 2013**

Table 1 -- Reprogramming Actions into/out of Cost of War Funds

Reprogramming Action:	1	2	3	4	5	6	7
APPROPRIATION							
2013/2013 Operation and Maintenance, Army		202,985	2,114,643	1,994	301,875	12,891	97,000
2013/2013 Operation and Maintenance, Army Reserve			-50,000				
2013/2013 Operation and Maintenance, Army National Guard		63					
2013/2013 Operation and Maintenance, Navy		750	204,880		26,820		
2013/2013 Operation and Maintenance, Marine Corps			-217,000				-5,000
2013/2013 Operation and Maintenance, Air Force		89,870	1,570,152	24,225	67,085	52,010	
2013/2013 Operation and Maintenance, Air Force Reserve			-27,283				
2013/2013 Operation and Maintenance, Defense-Wide		7,300			-25,800		-5,100
2013/2013 Military Personnel, Army							-80,000
2013/2013 Military Personnel, Navy			-92,000				
2013/2013 Military Personnel, Marine Corps			-80,000				-31,000
2013/2013 Military Personnel, Air Force			-366,209				
2013/2013 National Guard Personnel, Army		1,760	-123,000				-7,738
2013/2013 National Guard Personnel, Air Force		440					
2013/2013 Reserve Personnel, Army			-46,000				
2013/2013 Reserve Personnel, Navy			-3,000				
2013/2015 Procurement of Weapons and Tracked Combat Vehicles, Army			-15,422				
2013/2015 Procurement of Ammunition, Army			-42,737				
2013/2015 Procurement, Marine Corps			-26,000				
2013/2015 Missile Procurement, Army			-25,887				
2013/2015 Aircraft Procurement, Army			-35,500				
2013/2015 Aircraft Procurement, Navy			-13,420				
2013/2015 Aircraft Procurement, Air Force			-80,900	-8,000			
2013/2015 Other Procurement, Army			13,750				-677,405
2013/2015 Other Procurement, Navy	13,000		-59,535				
2013/2015 Other Procurement, Air Force	20,000	19,800	-107,700				
2013/2015 Procurement, Defense-Wide		500					
2013/2014 Research, Development, Test, and Evaluation, Army	15,000						
2013/2014 Research, Development, Test and Evaluation, Navy			-4,264				
2013/2014 Drug Interdiction & Cntr Drug Activities, Defense		-132,349					
2013/2015 Joint Improvised Explosive Device Defeat Fund			-103,789				
2013/2014 Afghanistan Security Forces Fund, Army							-177,975
2013/2013 Military Construction, Navy and Marine Corps							
2013/2013 Overseas Contingency Operations Transfer Fund							
2013/2013 Office of the Inspector General							-2,000
Reprogramming Total	48,000	204,869	1,692,624	18,219	369,980	64,901	-211,813
Cumulative Reprogramming Total	48,000	252,869	1,945,493	1,963,712	2,333,692	2,398,593	2,186,780

1. FY13-04 IR, MRAP Vehicles, dated December 13, 2012.
2. FY13-05 IR, Drug Interdiction and Counter-Drug Activities, dated December 10, 2012.
3. FY13-09 PA, May 2013 Prior Approval Request, dated July 11, 2013.
4. FY13-10 PA, May 2013 Prior Approval Request MIP, dated July 11, 2013.
5. FY13-09 PA, May 2013 Prior Approval Request, dated September 6, 2013.
6. FY13-10 PA, May 2013 Prior Approval Request, dated September 6, 2013.
7. FY13-14 PA, May 2013 Prior Approval Request, dated September 6, 2013.

**FY 2013 Estimate of Cost of War for FY 2013 Appropriations
(Amounts in Thousands)
As of September 30, 2013**

Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report

Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	Total
21 2013/2013 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Depot		405,482		405,482
Operation and Maintenance, Army Subtotal			405,482		405,482
17 2013/2015 1506 Aircraft Procurement, Navy	Congressional transfer from Title III to Title IX: KC-130J			40,892	40,892
Aircraft Procurement, Navy Subtotal				40,892	40,892
97 2013/2015 0350 National Guard and Reserve Equipment, Defense	Baseline Programs funded by Congress in OCO			1,500,000	1,500,000
Non-DoD Classified					4,471,325
Non-War Programs Totals		-	405,482	1,540,892	6,417,699

FY 2013 Cost of War for FY 2012 Appropriations

**FY 2013 Estimate of Cost of War for FY 2012 Appropriations
(Amounts in Thousands)
As of September 30, 2013**

APPROPRIATION Fiscal Year 2012 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2013	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
21 2012/2012 2010 Military Personnel, Army		6,883,272	425,000	7,308,272	0	7,222,686	7,222,686	0	85,586	99%
21 2012/2012 2070 Reserve Personnel, Army		196,284	-2,000	194,284	299	167,606	165,946	1,660	26,678	86%
21 2012/2012 2060 National Guard Personnel, Army		629,825	876	630,701	436	527,058	516,916	10,142	103,643	84%
21 2012/2012 2020 Operation and Maintenance, Army		39,482,516	2,793,388	42,275,904	210	41,989,252	31,934,916	10,054,336	286,652	99%
21 2012/2012 2080 Operation and Maintenance, Army Reserve		217,500	-30,000	187,500	0	178,715	114,774	63,941	8,785	95%
21 2012/2012 2065 Operation and Maintenance, Army National Guard		377,544	-42,691	334,853	4	303,926	196,868	107,058	30,927	91%
21 2012/2014 2031 Aircraft Procurement, Army		1,137,381	-5,000	1,132,381	7,672	1,037,286	298,602	738,684	95,095	92%
21 2012/2014 2032 Missile Procurement, Army		120,868	0	120,868	-10,107	107,749	13,107	94,642	13,119	89%
21 2012/2014 2033 Procurement of Weapons and Tracked Combat Vehicles, Army		37,117	-5,427	31,690	-1,333	14,951	873	14,078	16,739	47%
21 2012/2014 2034 Procurement of Ammunition, Army		208,381	0	208,381	3,165	159,441	19,423	140,018	48,940	77%
21 2012/2014 2035 Other Procurement, Army		1,125,950	426,931	1,552,881	-39,762	936,084	419,643	516,441	616,797	60%
21 2012/2013 2040 Research, Development, Test, and Evaluation, Army		18,513	0	18,513	3,265	18,512	13,965	4,547	1	100%
21 2012/2012 2050 Military Construction, Army		80,000	0	80,000	86	43,428	12,602	30,826	36,572	54%
17 2012/2012 1453 Military Personnel, Navy		1,247,859	-121,107	1,126,752	0	1,077,392	1,077,315	77	49,360	96%
17 2012/2012 1405 Reserve Personnel, Navy		43,979	-4,685	39,294	0	39,050	38,010	1,040	244	99%
17 2012/2012 1804 Operation and Maintenance, Navy	6/	6,458,628	309,910	6,768,538	0	6,809,271	5,097,084	1,712,187	-40,733	101%
17 2012/2012 1806 Operation and Maintenance, Navy Reserve	6/	74,148	0	74,148	0	74,756	66,109	8,647	-608	101%
17 2012/2014 1506 Aircraft Procurement, Navy		447,268	0	447,268	5,216	419,143	112,108	307,035	28,125	94%
17 2012/2014 1507 Weapons Procurement, Navy		41,070	0	41,070	425	40,285	21,910	18,375	785	98%
17 2012/2014 1508 Procurement of Ammunition, Navy and Marine Corps	6/	276,831	0	276,831	0	277,484	82,775	194,709	-653	100%
17 2012/2014 1810 Other Procurement, Navy		220,820	32,524	253,344	11,277	212,666	139,051	73,615	40,678	84%
17 2012/2013 1319 Research, Development, Test, and Evaluation, Navy		20,100	21,600	41,700	307	38,260	32,885	5,375	3,440	92%
17 2012/2012 1205 Military Construction, Navy and Marine Corps		189,703	0	189,703	287	130,834	14,547	116,287	58,869	69%
17 2012/2012 1105 Military Personnel, Marine Corps		658,638	-42,700	615,938	0	546,720	546,720	0	69,218	89%
17 2012/2012 1108 Reserve Personnel, Marine Corps		23,324	0	23,324	0	17,927	17,927	0	5,397	77%
17 2012/2012 1106 Operation and Maintenance, Marine Corps		3,188,306	548,600	3,736,906	-439,205	3,274,832	3,012,598	262,234	462,074	88%
17 2012/2012 1107 Operation and Maintenance, Marine Corps Reserve		36,084	0	36,084	-1,815	33,098	26,870	6,228	2,986	92%
17 2012/2014 1109 Procurement, Marine Corps		1,206,128	100,000	1,306,128	33,523	972,535	674,873	297,662	333,593	74%
57 2012/2012 3500 Military Personnel, Air Force		1,457,672	-76,500	1,381,172	0	1,373,689	1,373,689	0	7,483	99%
57 2012/2012 3700 Reserve Personnel, Air Force		26,167	0	26,167	0	26,167	22,574	3,593	0	100%
57 2012/2012 3850 National Guard Personnel, Air Force	6/	9,207	241	9,448	0	9,658	9,658	0	-210	102%
57 2012/2012 3400 Operation and Maintenance, Air Force	6/	9,792,745	1,333,431	11,126,176	-12,026	11,757,880	10,893,127	864,753	-631,704	106%
57 2012/2012 3740 Operation and Maintenance, Air Force Reserve		142,050	0	142,050	0	137,162	67,276	69,886	4,888	97%
57 2012/2012 3840 Operation and Maintenance, Air National Guard		34,050	0	34,050	0	21,853	6,750	15,103	12,197	64%
57 2012/2014 3010 Aircraft Procurement, Air Force		1,235,777	-60,000	1,175,777	41650	607,860	168,698	439,162	567,917	52%
57 2012/2014 3020 Missile Procurement, Air Force		41,220	0	41,220	115	39,410	2,033	37,377	1,810	96%
57 2012/2014 3011 Procurement of Ammunition, Air Force		108,655	0	108,655	113	103,693	62,259	41,434	4,962	95%
57 2012/2014 3080 Other Procurement, Air Force		122,811	0	122,811	1,826	75,523	36,834	38,689	47,288	61%
57 2012/2013 3600 Research, Development, Test and Eval, Air Force		140,600	0	140,600	30664	138,929	97,821	41,108	1,671	99%
97 2012/2012 0100 Operation and Maintenance, Defense-Wide		5,487,430	255,087	5,742,517	-3,662	5,209,654	4,345,398	864,256	532,863	91%
97 2012/2013 0100 Operation and Maintenance, Defense-Wide		1,407,446	-500,000	907,446	0	888,719	888,719	0	18,727	98%

**FY 2013 Estimate of Cost of War for FY 2012 Appropriations
(Amounts in Thousands)
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APPROPRIATION Fiscal Year 2012 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2013	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
97 2012/2012 0107 Office of the Inspector General, Defense	7/	11,055	0	11,055	-65	9,957	10,283	-326	1,098	90%
97 2012/2012 0130 Defense Health Program, Defense, Operation and Maintenance		1,215,266	0	1,215,266	-781	1,189,849	1,149,098	40,751	25,417	98%
97 2012/2014 0300 Procurement, Defense-Wide		355,043	29,130	384,173	1,288	360,787	227,205	133,582	23,386	94%
97 2012/2013 0400 Research, Development, Test and Eval, Defense		116,760	16,700	133,460	-230	117,426	79,374	38,052	16,034	88%
97 2012/XXXX 4930 Defense Working Capital Funds, Defense		435,013	0	435,013	-5,946	347,647	179,842	167,805	87,366	80%
21 2012/2013 2091 Afghanistan Security Forces Fund, Army		10,200,000	-659,124	9,540,876	991,571	9,482,971	7,554,297	1,928,674	57,905	99%
21 2012/2014 2093 Joint Improvised Explosive Device Defeat Fund		2,385,479	0	2,385,479	8,024	2,351,334	1,599,474	751,860	34,145	99%
21 2012/2013 2096 Afghanistan Infrastructure Fund, Army		400,000	0	400,000	145,850	400,000	81,873	318,127	0	100%
97 2012/2013 0105 Drug Interdiction & Cntr Drug Activities, Defense	5/	456,458	-456,458	0		0	0	0	0	0%
97 2012/2013 0144 Mine Resistant Ambush Protected Vehicle Fund	5/	2,200,170	-2,169,816	30,354		0	0	0	30,354	0%
Sub-Total		102,429,111	2,117,910	104,547,021	772,341	101,321,115	80,747,385	20,573,730	3,225,906	97%
Non-War Funds		11,016,797	0	11,016,797	0	0	0	0	0	0%
Operation Noble Eagle - Baseline Funds	3/	0	0	151,519	0	0	0	0	0	0%
Grand Total		113,445,908	2,117,910	115,715,337	772,341	101,321,115	80,747,385	20,573,730	3,225,906	88%

**FY 2013 Estimate of Cost of War for FY 2012 Appropriations
(Amounts in Thousands)
As of September 30, 2013**

FY 2012 Status of Funds Footnotes:

- 1/ Reflects funding provided in PL 112-74, Consolidated Appropriations Act, 2012. Also, reflects \$1,732,852 of rescissions enacted in PL 113-6 and \$436,637 of FY 2013 sequestered amount.
- 2/ Table 1 reflects funds transferred into/out of FY 2012 war funds. The appropriation transfer column totals may also include the results of internal reprogrammings within the cost of war funds.
- 3/ Obligations include **\$151,519** for Operation Noble Eagle (ONE) as a cost of war.
- 4/ CFI is Cumulative From Inception.
- 5/ Funds provided in transfer accounts are obligated in the appropriations where the funds are transferred.
- 6/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.
- 7/ Disbursements incorrectly exceed obligations and will be corrected in a subsequent reporting period.

**FY 2013 Estimate of Cost of War for FY 2012 Appropriations
(Amounts in Thousands)
As of September 30, 2013**

Table 1 -- Reprogramming Actions into/out of Cost of War Funds

Reprogramming Action:	1	2	3	4	5	6	7	8	9
APPROPRIATION									
2012/2012 Operation and Maintenance, Army	146,627		495,000			1,366,555			
2012/2012 Operation and Maintenance, Army National Guard	2,652					-45,000			
2012/2012 Operation and Maintenance, Army Reserve						-30,000			
2012/2012 Operation and Maintenance, Navy	17,526					66,600			
2012/2012 Operation and Maintenance, Marine Corps		100,000	100,000						
2012/2012 Operation and Maintenance, Air Force	200					1,254,931			
2012/2012 Operation and Maintenance, Air National Guard	62								
2012/2012 Operation and Maintenance, Defense-Wide	1,250				700	-500,000			
2012/2013 Operation and Maintenance, Defense-Wide						20,000			
2012/2012 Military Personnel, Army						425,000			
2012/2012 Military Personnel, Navy						-19,215			
2012/2012 Military Personnel, Marine Corps						-42,700			
2012/2012 Military Personnel, Air Force						-76,500			
2012/2014 Other Procurement, Army	3,500					-17,428			
2012/2014 Procurement of Weapons and Tracked Combat Vehicles						-5,427			
2012/2013 Procurement of Ammunition, Air Force						20,000			
2012/2012 Aircraft Procurement, Air Force						-13,494			
2012/2013 Aircraft Procurement, Air Force						-22,387			
2012/2014 Aircraft Procurement, Air Force						-60,000			
2012/2013 Missile Procurement, Air Force						2,387			
2012/2012 Missile Procurement, Air Force						13,494			
2012/2014 Procurement, Defense Wide	500								
2012/2012 National Guard Personnel, Army	1,254								
2012/2012 National Guard Personnel, Air Force	241								
2012/2012 Reserve Personnel, Army						-2,000			
2012/2012 Reserve Personnel, Navy						-4,685			
2012/2013 Afghanistan Security Forces Fund, Army				340,876		-1,000,000			
2012/2013 Mine Resistant Ambush Protected Vehicle Fund							-48,000		-169,740
2012/2013 Drug Interdiction & Cntr Drug Activities, Defense								-204,869	
Reprogramming Total	173,812	100,000	595,000	340,876	700	1,330,131	-48,000	-204,869	-169,740
Cumulative Reprogramming Total	173,812	273,812	868,812	1,209,688	1,210,388	2,540,519	2,492,519	2,287,650	2,117,910

1. FY12-03 IR Counter Drug, dated October 1, 2011.
2. FY12-01 IR MRAP, dated October 1, 2011.
3. FY12-10IR MRAP, dated January 30, 2012.
4. ASFF NATO contributions, dated February 1, 2012.
5. BTA DCAA, dated May 10, 2012.
6. FY12-18PA, OMNIBUS, dated August 16, 2012.
7. FY13-04 IR, MRAP Vehicles, dated December 13, 2012.
8. FY13-05 IR, Drug Interdiction and Counter-Drug Activities, dated December 10, 2012.
9. FY13-09 PA, May 2013 Prior Approval Request, dated September 6, 2013.

**FY 2013 Estimate of Cost of War for FY 2012 Appropriations
(Amounts in Thousands)
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Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report

Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	Total
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Theater Level Assets		60,769		60,769
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Land Forces Operation Support		172,818		172,818
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Aviation Assets		68,112		68,112
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Force Readiness Operations Support		140,656		140,656
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Land Forces System Readiness		26,332		26,332
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Base Operations Support		240,336		240,336
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Additional Activities		1,947,148		1,947,148
Operation and Maintenance, Army Subtotal			2,656,171		2,656,171
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Mission & Other Flight Operations		263,500		263,500
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Ship Depot Maintenance		495,000		495,000
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Combat Support Forces		192,801		192,801
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Combatant Commanders Direct Mission Support		12,300		12,300
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: In Service Weapons System Support		9,000		9,000
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Base Operating Support		50,000		50,000
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Expeditionary Health Services Systems		5,004		5,004
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Specialized Skill Training		3,000		3,000
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Military Manpower & Personnel Management		12,557		12,557
Operation and Maintenance, Navy Subtotal			1,043,162		1,043,162
17 2012/2012 1106 Operation and Maintenance, Marine Corps	Congressional transfer from Title II to Title IX: Operational Forces		235,000		235,000
17 2012/2012 1106 Operation and Maintenance, Marine Corps	Congressional transfer from Title II to Title IX: Depot Maintenance		112,000		112,000
Operation and Maintenance, Marine Corps Subtotal			347,000		347,000
57 2012/2012 3400 Operation and Maintenance, Air Force	Congressional transfer from Title II to Title IX: Combat Enhancement Forces		470,000		470,000
57 2012/2012 3400 Operation and Maintenance, Air Force	Congressional transfer from Title II to Title IX: Primary Combat Forces		70,000		70,000
57 2012/2012 3400 Operation and Maintenance, Air Force	Congressional transfer from Title II to Title IX: Combatant Commanders Direct Mission Support		45,160		45,160
Operation and Maintenance, Air Force Subtotal			585,160		585,160
97 2012/2014 0350 National Guard and Reserve Equipment, Defense	Baseline Programs funded by Congress in OCO			1,000,000	1,000,000
Non-DoD Classified					5,385,304
Non-War Programs Totals		-	4,631,493	1,000,000	11,016,797

FY 2013 Cost of War for FY 2011 Appropriations

**FY 2013 Estimate of Cost of War for FY 2011 Appropriations
(Amounts in Thousands)
As of September 30, 2013**

APPROPRIATION Fiscal Year 2011 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2013	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
21 2011/2011 2010 Military Personnel, Army	5/	10,678,409	-720,995	9,957,414	0	10,006,179	10,006,179	0	-48,765	100%
21 2011/2011 2070 Reserve Personnel, Army		268,031	-14,000	254,031	169	215,310	215,003	307	38,721	85%
21 2011/2011 2060 National Guard Personnel, Army		828,122	4	828,126	144	751,156	748,485	2,671	76,970	91%
21 2011/2011 2020 Operation and Maintenance, Army		57,724,228	-1,509,293	56,214,935	-28,795	54,833,729	50,399,810	4,433,919	1,381,206	98%
21 2011/2011 2080 Operation and Maintenance, Army Reserve		206,784	-10,000	196,784	-28	191,962	153,816	38,146	4,822	98%
21 2011/2011 2065 Operation and Maintenance, Army National Guard		491,349	-21,854	469,495	-115	409,250	366,294	42,956	60,245	87%
21 2011/2013 2031 Aircraft Procurement, Army		2,222,638	128,290	2,350,928	5,002	2,130,519	1,337,920	792,599	220,409	91%
21 2011/2013 2032 Missile Procurement, Army		336,394	18,000	354,394	241	350,802	218,676	132,126	3,592	99%
21 2011/2013 2033 Procurement of Weapons and Tracked Combat Vehicles, Army		763,186	648,312	1,411,498	14,167	1,380,983	1,207,469	173,514	30,515	98%
21 2011/2013 2034 Procurement of Ammunition, Army		369,885	55,356	425,241	53,096	418,044	255,143	162,901	7,197	98%
21 2011/2013 2035 Other Procurement, Army		5,463,832	2,932,923	8,396,755	233,497	8,091,577	6,474,749	1,616,828	305,178	96%
21 2011/2012 2040 Research, Development, Test, and Evaluation, Army		143,234	165,587	308,821	0	289,208	191,699	97,509	19,613	94%
21 2011/2013 2050 Military Construction, Army		860,778	0	860,778	178,128	540,261	254,969	285,292	320,517	63%
17 2011/2011 1453 Military Personnel, Navy		1,308,719	0	1,308,719	0	1,246,593	1,238,820	7,773	62,126	95%
17 2011/2011 1405 Reserve Personnel, Navy		48,912	0	48,912	0	47,502	43,626	3,876	1,410	97%
17 2011/2011 1804 Operation and Maintenance, Navy	5/	8,630,342	-578,456	8,051,886	0	8,527,319	4,429,511	4,097,808	-475,433	106%
17 2011/2011 1806 Operation and Maintenance, Navy Reserve		93,559	-1,924	91,635	0	87,810	59,783	28,027	3,825	96%
17 2011/2013 1506 Aircraft Procurement, Navy		545,035	30,800	575,835	4,127	567,255	220,554	346,701	8,580	99%
17 2011/2013 1507 Weapons Procurement, Navy		90,502	750	91,252	27	88,678	26,468	62,210	2,574	97%
17 2011/2013 1508 Procurement of Ammunition, Navy and Marine Corps		558,024	122,160	680,184	215	640,393	430,416	209,977	39,791	94%
17 2011/2013 1810 Other Procurement, Navy		310,129	87,823	397,952	3,105	388,406	292,690	95,716	9,546	98%
17 2011/2012 1319 Research, Development, Test, and Evaluation, Navy		71,880	183,825	255,705	-338	201,762	175,146	26,616	53,943	79%
17 2011/2011 1105 Military Personnel, Marine Corps		644,775	0	644,775	0	635,318	635,318	0	9,457	99%
17 2011/2011 1108 Reserve Personnel, Marine Corps		30,637	0	30,637	0	20,587	20,587	0	10,050	67%
17 2011/2011 1106 Operation and Maintenance, Marine Corps		4,008,022	456,507	4,464,529	-118	4,274,671	4,136,905	137,766	189,858	96%
17 2011/2011 1107 Operation and Maintenance, Marine Corps Reserve		29,685	0	29,685	4	29,229	28,829	400	456	98%
17 2011/2013 1109 Procurement, Marine Corps	5/	1,539,393	356,683	1,896,076	36,522	1,976,775	1,480,784	495,991	-80,699	104%
57 2011/2011 3500 Military Personnel, Air Force	5/	1,784,387	-442,922	1,341,465	0	1,405,297	1,405,297	0	-63,832	105%
57 2011/2011 3700 Reserve Personnel, Air Force		27,002	0	27,002	0	27,002	23,717	3,285	0	100%
57 2011/2011 3850 National Guard Personnel, Air Force	5/	11,060	3	11,063	0	12,195	12,195	0	-1,132	110%
57 2011/2011 3400 Operation and Maintenance, Air Force		12,826,551	100,620	12,927,171	-2,158	12,794,770	12,320,374	474,396	132,401	99%
57 2011/2011 3740 Operation and Maintenance, Air Force Reserve		129,607	-116,924	12,683	0	12,556	3,276	9,280	127	99%
57 2011/2011 3840 Operation and Maintenance, Air National Guard	5/	350,823	-307,000	43,823	0	47,126	10,026	37,100	-3,303	108%
57 2011/2013 3010 Aircraft Procurement, Air Force		1,991,955	160,002	2,151,957	196,839	2,008,175	852,766	1,155,409	143,782	93%
57 2011/2013 3020 Missile Procurement, Air Force		56,621	55,885	112,506	0	112,506	32,098	80,408	0	100%
57 2011/2013 3011 Procurement of Ammunition, Air Force		292,160	47,000	339,160	20,660	335,401	206,191	129,210	3,759	99%
57 2011/2013 3080 Other Procurement, Air Force		132,290	50,170	182,460	1,941	165,276	124,131	41,145	17,184	91%
57 2011/2012 3600 Research, Development, Test and Eval, Air Force		325,043	140,284	465,327	0	462,242	375,060	87,182	3,085	99%
57 2011/2013 3300 Military Construction, Air Force		164,806	-3,000	161,806	24632	126,656	44,317	82,339	35,150	78%

**FY 2013 Estimate of Cost of War for FY 2011 Appropriations
(Amounts in Thousands)
As of September 30, 2013**

APPROPRIATION Fiscal Year 2011 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2013	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
97 2011/2011 0100 Operation and Maintenance, Defense-Wide		5,578,231	397,619	5,975,850	-2,896	5,267,625	4,916,454	351,171	708,225	88%
97 2011/XXXX 0100 Operation and Maintenance, Defense-Wide		1,600,000	0	1,600,000	0	1,356,804	1,356,804	0	243,196	85%
97 2011/2011 0107 Office of the Inspector General, Defense	5/8/	10,529	0	10,529	0	10,567	11,348	-781	-38	100%
97 2011/2011 0130 Defense Health Program, Operation & Maintenance		1,398,092	0	1,398,092	-1,635	1,342,374	1,317,690	24,684	55,718	96%
97 2011/2012 0130 Defense Health Program, RDT&E		24,000	0	24,000	0	23,400	12,188	11,212	600	98%
97 2011/2013 0300 Procurement, Defense-Wide		1,118,313	94,137	1,212,450	7,549	1,049,671	905,828	143,843	162,779	87%
97 2011/2012 0400 Research, Development, Test and Eval, Defense-Wide		158,920	93,335	252,255	-16	221,423	168,795	52,628	30,832	88%
97 2011/XXXX 4930 Defense Working Capital Funds, Defense		485,384	1,000,000	1,485,384	0	479,644	479,644	0	1,005,740	32%
21 2011/2012 2091 Afghanistan Security Forces Fund, Army		11,619,283	-1,000,000	10,619,283	-53,374	10,430,216	9,418,536	1,011,680	189,067	98%
21 2011/XXXX 2091 Afghanistan Security Forces Fund, Army		0	63,116	63,116	4480	49,739	46,035	3,704	13,377	79%
21 2011/2012 2092 Iraq Security Forces Fund, Army		1,500,000	-344,540	1,155,460	-3	1,150,733	1,105,149	45,584	4,727	100%
21 2011/2013 2093 Joint Improvised Explosive Device Defeat Fund		2,790,520	0	2,790,520	4,160	2,782,720	2,569,934	212,786	7,800	100%
21 2011/2012 2095 Pakistan Counterinsurgency Fund, Army		800,000	-423,498	376,502	0	0	0	0	376,502	0%
21 2011/2012 2096 Afghanistan Infrastructure Fund, Army		400,000	-101,000	299,000	0	294,201	99,474	194,727	4,799	98%
97 2011/2012 0105 Drug Interdiction & Cntr Drug Activities, Defense	7/	440,510	-440,510	0	0	0	0	0	0	0%
97 2011/2012 0144 Mine Resistant Ambush Protected Vehicle Fund	7/	3,415,000	-3,415,000	0	0	0	0	0	0	0%
Sub-Total		147,697,571	-2,061,725	145,635,846	699,229	140,309,597	122,866,976	17,442,621	5,326,249	96%
Non-War Funds	6/	10,907,892	0	10,907,892	0	0	0	0	0	0%
Operation Noble Eagle - Baseline Funds	3/	0	0	97,004	0	0	0	0	0	0%
Grand Total		158,605,463	-2,061,725	156,640,742	699,229	140,309,597	122,866,976	17,442,621	5,326,249	90%

**FY 2013 Estimate of Cost of War for FY 2011 Appropriations
(Amounts in Thousands)
As of September 30, 2013**

FY 2011 Status of Funds Footnotes:

1/ Reflects funding provided in Public Law 112-10, Department of Defense and Annual Continuing Appropriations Act, 2011. Also, reflects \$150,768 of rescissions enacted in PL 113-6 and \$146,741 of FY 2013 sequestered amount.

2/ Table 1 reflects funds transferred into/out of FY 2011 war funds. The appropriation transfer column totals may also include the results of internal reprogrammings within the cost of war funds.

3/ Obligations include **\$97,004** for Operation Noble Eagle (ONE) as a cost of war.

4/ CFI is Cumulative From Inception.

5/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.

6/ Table 2 provides baseline programs whose execution will not be reported as a cost of war.

7/ Funds provided in transfer accounts are obligated in the appropriations where the funds are transferred.

8/ Disbursements incorrectly exceed obligations and will be corrected in a subsequent reporting period.

**FY 2013 Estimate of Cost of War for FY 2011 Appropriations
(Amounts in Thousands)
As of September 30, 2013**

Table 1 -- Reprogramming Actions into/out of Cost of War Funds

Reprogramming Action:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
APPROPRIATION																				
2011/2011 Operation and Maintenance, Army	565,000	38,500						-426,172	-1,108,806											
2011/2011 Operation and Maintenance, Navy	30,000	47,500					-318,211	-376,525												
2011/2011 Operation and Maintenance, Marine Corps	231,000						-95,993													
2011/2011 Operation and Maintenance, Air Force	30,000	5,000					1,410	89,300												
2011/2011 Operation and Maintenance, Defense-Wide	90,000	1,000		16,100	-10,000	4,074		-41,900						1,459						
2011/2013 Other Procurement, Navy		2,000						34,823	2,000											
2011/XXXX Afghanistan Security Forces Fund, Army			32,086										31,030							
2011/2013 Procurement, Defense-Wide								89,000	27,588											
2011/2012 Research, Development, Test and Evaluation, Defense-Wide								7,725	14,500											
2011/2013 Procurement, Marine Corps								4,600	154,333											
2011/2012 Research, Development, Test and Evaluation, Navy								50,100	42,325											
2011/2013 Aircraft Procurement, Navy									2,600											
2011/2013 Weapons Procurement, Navy									750											
2011/2013 Procurement of Ammunitions, Navy and Marine Corps									122,160											
2011/2011 Military Personnel, Army								-580,995	-140,000											
2011/2013 Aircraft Procurement, Army								29,150	72,000								21,250			
2011/2013 Procurement of Weapons and Tracked Combat Vehicles, Army								49,664	505,300									17,817		15,531
2011/2013 Other Procurement, Army								253,200	127,500											
2011/2012 Research, Development, Test and Evaluation, Army								14,800	136,750											
2011/2011 Reserve Personnel, Army									-14,000											
2011/2011 Military Personnel, Air Force							-212,099	-82,130	-148,693											
2011/2012 Research, Development, Test and Evaluation, Air Force									55,000											
2011/2011 Operation and Maintenance, Navy Reserve							-1,924													
2011/2011 Operation and Maintenance, Air Force Reserve							-116,924													
2011/2011 Operation and Maintenance, Air National Guard							-219,000													
2011/2012 Pakistan Counterinsurgency Fund							-297,200													
2011/2011 Operation and Maintenance, Army Reserve									-10,000											
2011/2011 Operation and Maintenance, Army/National Guard									-22,885											
2011/2013 Missile Procurement, Army									18,000											
2011/2013 Procurement of Ammunitions, Army									14,356											
2011/2013 Aircraft Procurement, Air Force									96,120											
2011/2013 Military Construction, Air Force																-3,000				(59,857)
2011/2012 Mine Resistant Ambush Protected Vehicle Fund										-100,000			-595,000							
2011/2012 Drug Interdiction & Cntr Drug Activities, Defense												-173,812								
2011/2012 Afghanistan Infrastructure Fund, Army															-101,000					
Reprogramming Total	946,000	94,000	32,086	16,100	-10,000	-958,667	-297,200	-789,769	-148,693	-100,000	-173,812	-595,000	31,030	1,459	-101,000	-3,000	21,250	17,817	-59,857	15,531
Cumulative Reprogramming Total	946,000	1,040,000	1,072,086	1,088,186	1,078,186	119,519	-177,681	-967,450	#####	-1,216,143	-1,389,955	-1,984,955	-1,953,925	-1,952,466	-2,053,466	-2,056,466	-2,035,216	-2,017,399	-2,077,256	-2,061,725

- FY11-01 IR Mine Resistant Ambush Protected (MRAP) Vehicle Fund, dated October 25, 2010.
- FY11-01 IR Drug Interdiction and Counter-Drug Activities, dated October 29, 2010.
- NATO Transfer, dated April 1, 2011.
- Below Threshold reprogramming, Operation and Maintenance, Defense-Wide DCAA and DCMA base to OCO, dated June 15, 2011.
- Below Threshold reprogramming, Operation and Maintenance, Defense-Wide DLSA OCO to base, dated August 1, 2011.
- Various Below Threshold reprogrammings for Hurricane Irene, baseline fuel, OCO to base, etc., dated September 30, 2011.
- FY11-16 LTR PCCF, dated September 26, 2011.
- FY11-21-R PA Omnibus, dated September 30, 2011.
- FY11-25 PA Omnibus II, dated September 30, 2011.
- FY12-01IR MRAP, dated October 1, 2011.
- FY12-03IR Counter Drug, dated October 1, 2011.
- FY12-10IR MRAP, dated January 30, 2012.
- ASFF NATO Contributions Transfer, dated February 1, 2012.
- Below Threshold reprogramming, Operation and Maintenance, base to Defense-Wide DLSA OCO, dated September 30, 2011.
- FY12-12LTR DoD Transfer to DoS, dated June 1, 2012.
- FY12-04IRC FCF C.D, dated August 30, 2012.
- FY11-21-R PA Omnibus, dated October 5, 2011.
- FY12-11- PA March 2012 Prior Approval, dated August 6, 2012.
- FY13-11 PA Various Appropriations, dated August 27, 2013.
- Below Threshold reprogramming, Procurement of Weapons and Tracked Combat Vehicles, Army, dated September 1, 2013.

**FY 2013 Estimate of Cost of War for FY 2011 Appropriations
(Amounts in Thousands)
As of September 30, 2013**

Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report

Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	Total
21 2011/2011 2010 Military Personnel, Army	Congressional transfer from Title I	428,624			428,624
21 2011/2011 2060 National Guard Personnel, Army	Congressional adjustment: Support to Southwest	24,900			24,900
17 2011/2011 1105 Military Personnel, Marine Corps	Congressional adjustment: Overbudget endstrength	88,145			88,145
17 2011/2011 1108 Reserve Personnel, Marine Corps	Congressional adjustment: Overbudget endstrength	14,800			14,800
57 2011/2011 3500 Military Personnel, Air Force	Congressional adjustment: Overbudget endstrength	59,055			59,055
57 2011/2011 3850 National Guard Personnel, Air Force	Congressional adjustment: Support to Southwest	5,800			5,800
21 2011/2011 2020 Operation and Maintenance, Army	Congressional adjustment: Increased Peacetime		950,000		950,000
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Chemical		8,579		8,579
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: MRAP Vehicle		6,420		6,420
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Body Armor		71,660		71,660
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Rapid Equipping		9,294		9,294
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Fixed Wing Life		21,171		21,171
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Overseas		200,000		200,000
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Comprehensive		30,000		30,000
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Survivability and		15,183		15,183
Operation and Maintenance, Army Subtotal					1,312,307
21 2011/2011 2065 Operation and Maintenance, Army National Guard	Congressional adjustment: Support to Southwest		6,500		6,500
17 2011/2011 1804 Operation and Maintenance, Navy	Congressional transfer from Title II: Naval		192,801		192,801
17 2011/2011 1804 Operation and Maintenance, Navy	Congressional transfer from Title II: Regional/		50,000		50,000
17 2011/2011 1804 Operation and Maintenance, Navy	Congressional transfer from Title II: Specialized Skill		3,000		3,000
17 2011/2011 1804 Operation and Maintenance, Navy	Congressional adjustment: Aircraft Depot		48,000		48,000
17 2011/2011 1804 Operation and Maintenance, Navy	Congressional adjustment: Ship Depot Maintenance		24,000		24,000
Operation and Maintenance, Navy Subtotal					317,801
57 2011/2011 3400 Operation and Maintenance, Air Force	Congressional adjustment: Weapons System		82,360		82,360
57 2011/2011 3740 Operation and Maintenance, Air Force Reserve	Congressional adjustment: Weapons System		59,200		59,200
57 2011/2011 3840 Operation and Maintenance, Air National Guard	Congressional adjustment: Support to Southwest		52,160		52,160
21 2011/2013 2031 Aircraft Procurement, Army	Congressional transfer from Title III: RQ-7 UAV Mods			497,500	497,500
21 2011/2013 2033 Procurement of Weapons and Tracked Combat Vehicles, Army	Congressional transfer from Title III: Machine Gun			79,496	79,496
21 2011/2013 2035 Other Procurement, Army	Congressional transfer from Title III: Mine Protection			230,978	230,978
21 2011/2013 2035 Other Procurement, Army	Congressional transfer from Title III: Modification of			292,956	292,956
21 2011/2013 2035 Other Procurement, Army	Congressional transfer from Title III: MIP			137,424	137,424
21 2011/2013 2035 Other Procurement, Army	Congressional transfer from Title III: Counterfire			275,867	275,867
Other Procurement, Army Subtotal					937,225
17 2011/2013 1506 Aircraft Procurement, Navy	Congressional adjustment: Strike Fighter Shortfall			495,000	495,000
17 2011/2013 1506 Aircraft Procurement, Navy	Congressional adjustment: Aviation Spares			105,000	105,000
Aircraft Procurement, Navy Subtotal					600,000
97 2011/2013 0350 National Guard and Reserve Equipment, Defense	Baseline Programs funded by Congress in OCO			850,000	850,000
Non-DoD Classified					5,492,019
Non-War Programs Totals		621,324	1,830,328	2,964,221	10,907,892

**FY 2013 Cost of War for FY 2013 Appropriations
by Line Item**

FY 2013 Cost of War for FY 2013 Appropriations by Line Item
(Amounts in Thousands)
As of September 30, 2013

APPROPRIATION Fiscal Year 2013 Accounts	Funds Appropriated	Funds Transferred	Funds Available	First Quarter 2013	Second Quarter 2013	Third Quarter 2013	Fourth Quarter 2013	YTD Fiscal Year 2013	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
21 2013/2013 2010 Military Personnel, Army	9,790,082	-1,690,000	8,100,082	2,119,691	2,065,093	2,012,410	1,860,826	8,058,020	8,058,020	8,019,787	38,233	42,062
21 2013/2013 2070 Reserve Personnel, Army	156,893	-45,980	110,913	12,047	24,222	29,640	23,739	89,648	89,648	89,648	0	21,265
21 2013/2013 2060 National Guard Personnel, Army	583,804	-129,846	453,958	84,216	104,267	118,404	142,981	449,868	449,868	388,089	61,779	4,090
21 2013/2013 2020 Operation and Maintenance, Army	26,270,339	4,759,952	31,030,291	7,801,460	6,146,965	6,944,443	10,260,554	31,153,422	31,153,422	16,514,260	14,639,162	-123,131
21 2013/2013 2080 Operation and Maintenance, Army Reserve	157,887	-50,000	107,887	10,336	25,353	31,768	28,541	95,998	95,998	62,276	33,722	11,889
21 2013/2013 2065 Operation and Maintenance, Army National Guard	192,448	98	192,546	38,922	49,631	44,453	44,949	177,955	177,955	115,376	62,579	14,591
21 2013/2015 2031 Aircraft Procurement, Army	540,151	-35,500	504,651	0	764	240,633	72,335	313,732	313,732	1,360	312,372	190,919
21 2013/2015 2032 Missile Procurement, Army	67,951	-25,887	42,064	0	18,920	983	10,426	30,329	30,329	50	30,279	11,735
21 2013/2015 2033 Procurement of Weapons and Tracked Combat Vehicles	15,422	-15,422	0	0	0	0	0	0	0	0	0	0
21 2013/2015 2034 Procurement of Ammunition, Army	332,135	-42,737	289,398	38,026	88,039	40,599	70,875	237,539	237,539	7,480	230,059	51,859
21 2013/2015 2035 Other Procurement, Army	1,740,157	-677,405	1,062,752	2,190	227,548	363,698	100,498	693,934	693,934	111,896	582,038	368,818
21 2013/2014 2040 Research, Development, Test, and Evaluation, Army	29,660	15,000	44,660	0	2,642	8,422	14,887	25,951	25,951	5,829	20,122	18,709
17 2013/2013 1453 Military Personnel, Navy	774,225	-92,000	682,225	152,228	164,766	167,898	170,692	655,584	655,584	654,367	1,217	26,641
17 2013/2013 1405 Reserve Personnel, Navy	39,335	36,335	75,670	4,776	8,833	14,920	7,268	35,797	35,797	32,497	3,300	538
17 2013/2013 1804 Operation and Maintenance, Navy	4,741,331	232,588	4,973,919	1,237,909	1,431,637	1,420,163	1,018,448	5,108,157	5,108,157	3,856,843	1,251,314	-134,238
17 2013/2013 1806 Operation and Maintenance, Navy Reserve	55,748	0	55,748	15,999	14,612	15,343	8,505	54,459	54,459	39,652	14,807	1,289
17 2013/2015 1506 Aircraft Procurement, Navy	139,891	-13,420	126,471	32,776	3,606	18,800	11,446	66,628	66,628	1,737	64,891	59,843
17 2013/2015 1507 Weapons Procurement, Navy	21,278	0	21,278	9,879	198	0	99	10,176	10,176	6,331	3,845	11,102
17 2013/2015 1508 Procurement of Ammunition, Navy and Marine Corps	257,804	0	257,804	91,581	4,270	49,636	43,345	188,832	188,832	10,365	178,467	68,972
17 2013/2015 1810 Other Procurement, Navy	89,866	-46,535	43,331	27,918	2,990	-205	-86	30,617	30,617	9,947	20,670	12,714
17 2013/2014 1319 Research, Development, Test, and Evaluation, Navy	17,021	-4,264	12,757	4,052	4,186	2,190	1,135	11,563	11,563	6,843	4,720	1,194
17 2013/2013 1205 Military Construction, Navy and Marine Corps	142,539	0	142,539	0	0	0	106,059	106,059	106,059	0	106,059	36,480
17 2013/2013 1105 Military Personnel, Marine Corps	1,425,156	-111,000	1,314,156	359,813	371,966	225,016	322,686	1,279,481	1,279,481	1,279,481	0	34,675
17 2013/2013 1108 Reserve Personnel, Marine Corps	24,722	354	25,076	3,061	4,308	9,664	7,414	24,447	24,447	24,447	0	629
17 2013/2013 1106 Operation and Maintenance, Marine Corps	3,443,052	-222,000	3,221,052	495,762	651,159	734,056	1,067,189	2,948,166	2,948,166	1,348,253	1,599,913	272,886
17 2013/2013 1107 Operation and Maintenance, Marine Corps Reserve	25,477	0	25,477	4,069	8,281	8,207	3,178	23,735	23,735	11,088	12,647	1,742
17 2013/2015 1109 Procurement, Marine Corps	755,048	-26,000	729,048	81,834	120,977	125,029	106,953	434,793	434,793	63,734	371,059	294,255
57 2013/2013 3500 Military Personnel, Air Force	1,286,783	-366,209	920,574	265,419	232,237	237,911	185,722	921,289	921,289	921,289	0	-715
57 2013/2013 3700 Reserve Personnel, Air Force	25,348	435	25,783	5,413	5,492	6,700	8,178	25,783	25,783	22,988	2,795	0
57 2013/2013 3850 National Guard Personnel, Air Force	10,473	440	10,913	806	1,877	555	1,261	4,499	4,499	4,269	230	6,414
57 2013/2013 3400 Operation and Maintenance, Air Force	8,502,020	1,896,357	10,398,377	2,598,426	2,048,847	2,545,908	2,910,694	10,103,875	10,103,875	7,198,431	2,905,444	294,502
57 2013/2013 3740 Operation and Maintenance, Air Force Reserve	60,618	-27,283	33,335	681	27,128	3,061	2,451	33,321	33,321	28,176	5,145	14
57 2013/2013 3840 Operation and Maintenance, Air National Guard	31,956	0	31,956	1,288	330	2,276	22,875	26,769	26,769	5,127	21,642	5,187
57 2013/2015 3010 Aircraft Procurement, Air Force	305,600	-88,900	216,700	0	0	4,949	0	4,949	4,949	1,998	2,951	211,751
57 2013/2015 3020 Missile Procurement, Air Force	34,350	0	34,350	0	0	0	22,921	22,921	22,921	0	22,921	11,429
57 2013/2015 3011 Procurement of Ammunition, Air Force	116,203	0	116,203	0	0	26,546	52,706	79,252	79,252	0	79,252	36,951
57 2013/2015 3080 Other Procurement, Air Force	118,953	-80,398	38,555	0	0	0	9,496	9,496	9,496	63	9,433	29,059
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	3,955,691	-7,638	3,948,053	758,504	1,169,629	1,024,205	1,526,122	4,478,460	4,478,460	2,389,622	2,088,838	-530,407
97 2013/2014 0100 Operation and Maintenance, Defense-Wide	1,650,000	0	1,650,000	0	0	34,186	33,220	67,406	67,406	64,834	2,572	1,582,594
97 2013/2013 0107 Office of the Inspector General, Defense	10,766	-2,000	8,766	1,808	2,179	1,780	2,331	8,098	8,098	7,263	835	668
97 2013/2013 0130 Defense Health Program, Defense	993,898	0	993,898	272,456	202,389	246,301	243,893	965,039	965,039	789,170	175,869	28,859
97 2013/2015 0300 Procurement, Defense-Wide	109,935	3,000	112,935	410	24,669	21,308	33,920	80,307	80,307	19,235	61,072	32,628
97 2013/2014 0400 Research, Development, Test and Eval, Defense	4,599	0	4,599	0	0	0	0	0	0	0	0	4,599
97 2013/XXXX 4930 Defense Working Capital Funds, Defense	243,600	0	243,600	1,900	10,287	21,268	55,620	89,075	89,075	33,849	55,226	154,525
21 2013/2014 2091 Afghanistan Security Forces Fund, Army	5,124,167	-177,975	4,946,192	0	0	323,060	580,627	903,687	903,687	566,672	337,015	4,042,505
21 2013/2015 2093 Joint Improvised Explosives Device Defeat Fund	1,487,745	-103,789	1,383,956	48,796	168,954	199,558	590,140	1,007,448	1,007,448	239,372	768,076	376,508
21 2013/2014 2096 Afghanistan Infrastructure Fund, Army	325,000	0	325,000	0	0	0	33,000	33,000	33,000	0	33,000	292,000
97 2013/2014 0105 Drug Interdiction & Cntr Drug Activities, Defense	445,481	-54,150	391,331	0	0	0	0	0	0	0	0	391,331
97 2013/2013 0118 Overseas Contingency Operations Transfer Fund	582,106	-582,106	0	0	0	0	0	0	0	0	0	0
Grand Total DoD	77,254,714	2,186,780	79,441,494	16,584,452	15,439,251	17,325,742	21,820,119	71,169,564	71,169,564	44,953,994	26,215,570	8,271,930

FY 2013 Cost of War for FY 2013 Appropriations by Line Item
(Amounts in Thousands)
As of September 30, 2013

APPROPRIATION Fiscal Year 2013 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2013	Monthly	Second Quarter 2013	Monthly	Third Quarter 2013	Monthly	Fourth Quarter 2013	YTD Fiscal Year 2013	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
						Obligations March 2013		Obligations June 2013		Obligations September 2013						
Army																
21 2013/2013 2010 Military Personnel, Army	9,790,082	-1,690,000	8,100,082	8,100,082	2,119,691	777,775	2,065,093	705,017	2,012,410	838,536	1,860,826	8,058,020	8,058,020	8,019,787	38,233	42,062
FY 13 TITLE IX APPROPRIATION	9,790,082	-1,690,000	8,100,082													
Budget Activity 01 : Officer Pay and Allowances																
1A : Basic Pay				1,128,559	273,494	89,135	268,888	96,319	275,650	136,999	321,204	1,139,236	1,139,236	1,124,381	14,855	-10,677
1B : Retired Pay Accrual				317,660	75,520	24,752	74,811	27,090	76,946	36,260	88,115	315,392	315,392	310,624	4,768	2,268
1C : Incentive Pay for Hazardous Duty				4,660	2,248	666	2,191	736	2,146	1,205	-794	5,791	5,791	5,791	0	-1,131
1D : Special Pay				45,672	22,233	6,497	20,183	6,554	19,658	1,085	-5,875	56,199	56,199	56,199	0	-10,527
1H : Basic Allowance for Housing				333,349	80,120	26,506	80,648	28,747	81,566	38,097	93,215	335,549	335,549	331,181	4,368	-2,200
1K : Basic Allowance for Subsistence				63,244	10,589	3,243	9,851	3,688	10,153	1,456	8,525	39,118	39,118	39,118	0	24,126
1P : Overseas Station Allowance				200	3,331	1,154	3,501	1,430	3,594	337	-10,067	359	359	359	0	-159
1Q : Uniform or Clothing Allowance				425	126	14	-6	13	5	47	396	521	521	521	0	-96
1R : Family Separation Allowance				17,916	3,060	1,296	3,509	1,273	3,861	7,513	8,209	18,639	18,639	18,639	0	-723
1S : Separation Pay				6,332	2,361	1,157	2,920	1,433	3,222	952	-47	8,456	8,456	8,456	0	-2,124
1T : Social Security Tax (Employer's Contribution)				85,091	20,443	6,795	20,514	7,339	21,031	11,112	25,164	87,152	87,152	86,015	1,137	-2,061
1U : CONUS Cost-of-Living Allowance				2,820	1,086	447	1,213	475	1,446	403	1,081	4,826	4,826	4,826	0	-2,006
Total Budget Activity 01				2,005,928	494,611	161,662	488,223	175,097	499,278	235,466	529,126	2,011,238	2,011,238	1,986,110	25,128	-5,310
Budget Activity 02 : Enlisted Pay and Allowances																
2A : Basic Pay				2,492,718	692,692	210,346	624,142	193,156	598,165	191,424	551,091	2,466,090	2,466,090	2,458,681	7,409	26,628
2B : Retired Pay Accrual				715,095	199,081	60,342	179,113	54,913	170,334	54,364	156,440	704,968	704,968	702,589	2,379	10,127
2C : Incentive Pay for Hazardous Duty				3,614	3,636	1,073	3,300	990	3,131	415	-6,794	3,273	3,273	3,264	9	341
2D : Special Pay				224,329	70,752	22,850	71,380	21,585	67,700	49,275	68,131	277,963	277,963	277,963	0	-53,634
2E : Special Duty Assignment Pay				0	3,525	1,238	3,672	1,192	3,617	300	-8,449	2,365	2,365	2,362	3	-2,365
2H : Basic Allowance for Housing				987,260	265,512	82,363	248,844	76,863	237,195	74,325	215,652	967,203	967,203	964,583	2,620	20,057
2P : Overseas Station Allowance				4,176	15,236	4,653	13,941	3,715	11,600	328	-40,434	343	343	318	25	3,833
2Q : Uniform or Clothing Allowance				37,911	5,255	2,077	6,855	2,310	5,966	24,686	11,308	29,384	29,384	29,384	0	8,527
2R : Family Separation Allowance				81,047	17,062	7,152	19,122	6,373	20,235	42,300	42,040	98,459	98,459	98,459	0	-17,412
2S : Separation Pay				20,914	12,458	7,022	18,908	5,099	17,608	1,968	-33,103	15,871	15,871	15,781	90	5,043
2T : Social Security Tax (Employer's Contribution)				189,583	52,517	15,947	47,333	14,637	45,342	16,200	43,462	188,654	188,654	188,087	567	929
2U : CONUS Cost-of-Living Allowance				8,710	3,208	1,286	3,392	1,278	4,189	1,187	3,172	13,961	13,961	13,958	3	-5,251
Total Budget Activity 02				4,765,357	1,340,934	416,349	1,240,002	382,111	1,185,082	456,772	1,002,516	4,768,534	4,768,534	4,755,429	13,105	-3,177
Budget Activity 04 : Enlisted Personnel Subsistence																
4K : Basic Allowance for Subsistence				287,016	105,609	29,724	104,619	29,929	89,593	53,903	101,863	401,684	401,684	401,684	0	-114,668
4W : Subsistence War on Terrorism (GWOT)				400,270	18,950	121,963	139,232	8,334	24,259	23,856	89,982	272,023	272,023	272,023	0	128,247
Total Budget Activity 04				687,286	124,159	151,687	243,851	38,263	113,852	77,759	191,845	673,707	673,707	673,707	0	13,579
Budget Activity 05 : Permanent Change of Station (PCS) Travel																
5A : Accession Travel				16,933	3,648	1,100	4,620	1,442	7,350	-2,622	1,315	16,933	16,933	16,933	0	0
5B : Training Travel				16,772	2,288	1,241	2,247	1,232	3,056	5,669	9,181	16,772	16,772	16,772	0	0
5C : Operational Travel				90,748	16,414	6,210	20,480	7,093	19,517	14,871	34,352	90,763	90,763	90,763	0	-15
5D : Rotational Travel to/from Overseas				72,592	20,107	9,021	20,755	6,797	15,296	-1,731	17,434	73,592	73,592	73,592	0	-1,000
5E : Separation Travel				40,634	12,056	4,413	14,691	4,496	11,978	-7,217	900	39,625	39,625	39,625	0	1,009
5F : Organized Unit Travel				1,205	309	29	182	146	501	-132	206	1,198	1,198	1,198	0	7
Total Budget Activity 05				238,884	54,822	22,014	62,975	21,206	57,698	8,838	63,388	238,883	238,883	238,883	0	1
Budget Activity 06 : Other Military Personnel Costs																
6B : Interest on Uniformed Services Savings Deposits				2,107	2,010	544	1,615	493	1,761	1,726	2,850	8,236	8,236	8,236	0	-6,129
6C : Death Gratuities				283	4,386	1,421	3,822	2,034	3,234	-1,029	2,058	13,500	13,500	13,500	0	-13,217
6D : Unemployment Benefits				248,903	64,363	0	-9,826	61,887	117,565	57,457	57,457	229,559	229,559	229,559	0	19,344
6M : Mobilization for ONE/OEF				207	14	5	9	-1	14	3	8	45	45	45	0	162
6S : Servicemembers' Group Life Insurance (SGLI) (beg F				113,316	23,915	20,601	23,945	20,434	23,449	1,543	4,593	75,902	75,902	75,902	0	37,414
6T : TSGLI				37,811	10,477	3,492	10,477	3,493	10,477	1	6,985	38,416	38,416	38,416	0	-605
Total Budget Activity 06				402,627	105,165	26,063	30,042	88,340	156,500	59,701	73,951	365,658	365,658	365,658	0	36,969
21 2013/2013 2070 Reserve Personnel, Army																
	156,893	-45,980	110,913	110,913	12,047	9,662	24,222	8,715	29,640	6,937	23,739	89,648	89,648	89,648	0	21,265
FY 13 TITLE IX APPROPRIATION	156,893	-45,980	110,913													
Budget Activity 01 : Unit and Individual Training																
1A : Training Pay Group A AT TPU				17,238	3,919	2,238	5,753	771	3,809	150	1,490	14,971	14,971	14,971	0	2,267
1F : School Training				7,365	753	549	1,673	402	2,034	320	690	5,150	5,150	5,150	0	2,215
1G : Special Training BAH				86,310	7,375	6,875	16,796	7,542	23,797	6,467	21,559	69,527	69,527	69,527	0	16,783
Total Budget Activity 01				110,913	12,047	9,662	24,222	8,715	29,640	6,937	23,739	89,648	89,648	89,648	0	21,265

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						Obligations March 2013		Obligations June 2013		Obligations September 2013						
21 2013/2013 2060 National Guard Personnel, Army	583,804	-129,846	453,958	453,958	84,216	40,676	104,267	35,794	118,404	71,500	142,981	449,868	449,868	388,089	61,779	4,090
FY 13 CRA	0	1,760	1,760													
FY 13 TITLE IX APPROPRIATION	583,804	-131,606	452,198													
Budget Activity 01 : Unit and Individual Training																
1A : Training Pay Group A AT				59,777	4,294	2,737	7,792	2,664	9,605	8,195	16,323	38,014	38,014	30,800	7,214	21,763
1B : Training Pay Group A IDT				43,479	1,954	4,946	3,587	1,261	5,623	18,975	18,558	29,722	29,722	11,828	17,894	13,757
1F : School Training				17,380	747	1,707	3,758	1,645	5,976	4,597	7,215	17,696	17,696	14,418	3,278	-316
1G : Special Training				200,022	48,257	20,970	59,037	18,982	60,889	24,736	64,809	232,992	232,992	212,256	20,736	-32,970
1H : Administration and Support AGR				30,693	5,119	1,191	4,649	1,166	3,292	2,294	4,564	17,624	17,624	15,530	2,094	13,069
1M : Army National Guard Counter-Drug Program				1,673	0	0	0	0	0	0	0	0	0	0	0	1,673
1N : Command & Staff/Management Support				42,271	10,382	4,024	11,354	4,398	14,432	5,523	13,996	50,164	50,164	45,430	4,734	-7,893
1U : Disability & Hospitalization Benefits				8,595	1,607	896	2,052	1,012	3,116	1,679	2,740	9,515	9,515	8,294	1,221	-920
1Z : ARNG SPT for DoD Emergency Opns- Officer and Enlis				50,067	11,856	4,205	12,038	4,666	15,471	5,501	14,776	54,141	54,141	49,533	4,608	-4,074
Total Budget Activity 01				453,957	84,216	40,676	104,267	35,794	118,404	71,500	142,981	449,868	449,868	388,089	61,779	4,089
Unallocated Funding				1	0	0	0	0	0	0	0	0	0	0	0	1
21 2013/2013 2020 Operation and Maintenance, Army	26,270,339	4,759,952	31,030,291	31,030,291	7,801,460	2,755,350	6,146,965	2,528,679	6,944,443	4,383,699	10,260,554	31,153,422	31,153,422	16,514,260	14,639,162	-123,131
FY 13 CRA	0	202,985	202,985													
FY 13 TITLE IX APPROPRIATION	26,270,339	4,556,967	30,827,306													
Budget Activity 01 : Operating Forces																
114 : Echelon Above CORPS Support Forces				3,177,344	734,995	28,110	404,219	216,043	834,887	382,934	1,202,283	3,176,384	3,176,384	1,526,098	1,650,286	960
115 : Land Forces Operations Support				847,482	381,976	62,179	131,896	55,683	202,909	64,302	113,334	830,115	830,115	357,086	473,029	17,367
116 : Aviation Assets				27,046	1,439	1,558	5,152	11,720	12,331	1,628	8,124	27,046	27,046	3,376	23,670	0
121 : Force Readiness Operations Support				1,713,777	577,611	33,255	154,937	258,862	669,806	346,086	345,703	1,748,117	1,748,117	584,650	1,163,467	-34,340
122 : Land Forces System Readiness				384,040	87,591	9,044	39,611	48,838	163,579	78,115	93,259	384,040	384,040	194,667	189,373	0
123 : Land Forces Depot Maintenance				246,495	1,171	0	-187	42,977	55,636	127,446	189,876	246,496	246,496	7,197	239,299	-1
131 : Base Operations Support				401,472	74,372	13,377	49,588	81,204	149,915	59,773	126,776	400,651	400,651	188,221	212,430	821
132 : Real Property Maintenance				250,000	43,653	17,194	33,997	9,304	103,433	17,523	68,911	249,994	249,994	155,059	94,935	6
135 : Additional Activities				15,979,924	3,041,071	1,702,355	3,682,908	1,611,954	3,480,757	2,558,894	5,755,807	15,960,543	15,960,543	9,197,925	6,762,618	19,381
136 : Commander's Emergency Response Program (CERP)				47,000	9,936	1,829	4,413	1,614	5,539	7,853	23,577	43,465	43,465	19,091	24,374	3,535
137 : Reset				2,025,509	1,019,976	165,031	516,805	79,478	184,762	196,488	301,374	2,022,917	2,022,917	905,212	1,117,705	2,592
Total Budget Activity 01				25,100,089	5,973,851	2,033,932	5,023,339	2,415,677	5,863,554	3,841,042	8,229,024	25,089,768	25,089,768	13,138,582	11,951,186	10,321
Budget Activity 03 : Training and Recruiting																
321 : Specialized Skill Training				4,410	0	459	5,398	11	-960	25	-27	4,411	4,411	3,076	1,335	-1
Total Budget Activity 03				4,410	0	459	5,398	11	-960	25	-27	4,411	4,411	3,076	1,335	-1
Budget Activity 04 : Administration and Servicewide Activities																
411 : Security Programs				1,855,271	371,791	57,043	231,394	198,755	663,889	309,113	722,152	1,989,226	1,989,226	469,484	1,519,742	-133,955
421 : Servicewide Transportation				3,772,640	1,406,745	656,528	834,514	-105,697	307,032	173,592	1,224,349	3,772,640	3,772,640	2,713,157	1,059,483	0
422 : Central Supply Activities				28,280	13,756	129	244	32	8,396	5,808	5,884	28,280	28,280	21,404	6,876	0
424 : Conventional Ammunition Management				78,022	3,423	423	10,941	14,745	42,123	9,419	21,119	77,606	77,606	74,824	2,782	416
432 : Servicewide Communications				19,690	0	0	0	329	329	18,561	19,268	19,597	19,597	329	19,268	93
434 : Other Personnel Support				81,263	19,991	6,637	15,755	4,632	26,376	7,798	19,141	81,263	81,263	54,623	26,640	0
435 : Other Service Support				69,855	11,099	0	25,048	116	33,604	77	105	69,856	69,856	36,539	33,497	-1
451 : Closed Account Adjustments				19,811	804	199	332	79	1,000	18,264	18,577	19,813	19,813	1,460	18,353	-2
461 : Judgment Fund				962	0	0	0	0	0	0	962	962	962	962	0	0
Total Budget Activity 04				5,925,794	1,827,609	720,959	1,118,228	112,991	1,081,849	542,632	2,031,557	6,059,243	6,059,243	3,372,602	2,686,641	-133,449
Unallocated Funding				-2	0	0	0	0	0	0	0	0	0	0	0	-2
21 2013/2013 2080 Operation and Maintenance, Army Reserve	157,887	-50,000	107,887	107,887	10,336	8,887	25,353	16,505	31,768	10,165	28,541	95,998	95,998	62,276	33,722	11,889
FY 13 TITLE IX APPROPRIATION	157,887	-50,000	107,887													
Budget Activity 01 : Operating Forces																
113 : CORPS Support Forces				46,400	4,120	4,952	11,135	3,617	9,335	7,016	14,215	38,805	38,805	28,816	9,989	7,595
115 : Land Forces Operations Support				4,011	105	363	769	172	1,253	775	1,097	3,224	3,224	2,116	1,108	787
121 : Force Readiness Operations Support				17,576	99	269	5,041	8,948	11,156	186	1,194	17,490	17,490	8,408	9,082	86
131 : Base Operating Support				39,900	6,012	3,303	8,408	3,768	10,024	2,188	12,035	36,479	36,479	22,936	13,543	3,421
Total Budget Activity 01				107,887	10,336	8,887	25,353	16,505	31,768	10,165	28,541	95,998	95,998	62,276	33,722	11,889
21 2013/2013 2065 Operation and Maintenance, Army National Guard	192,448	98	192,546	192,546	38,922	12,659	49,631	11,272	44,453	26,016	44,949	177,955	177,955	115,376	62,579	14,591
FY 13 CRA	0	63	63													
FY 13 TITLE IX APPROPRIATION	192,448	35	192,483													
Budget Activity 01 : Operating Forces																
111 : Divisions				13,110	1,774	2,551	4,517	220	1,922	1,118	988	9,201	9,201	5,300	3,901	3,909
112 : CORPS Combat Forces				941	161	-41	115	70	146	11	51	473	473	377	96	468
113 : CORPS Support Forces				19,699	3,297	590	3,104	1,372	3,096	3,077	4,436	13,933	13,933	10,368	3,565	5,766

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						Obligations March 2013		Obligations June 2013		Obligations September 2013						
114 : EAC Forces				1,234	219	62	248	27	192	31	144	803	803	722	81	431
116 : Aviation Assets				64,307	10,150	6,531	22,172	2,996	16,358	7,180	16,260	64,940	64,940	50,951	13,989	-633
121 : Force Readiness Operations Support				26,077	2,281	384	7,302	1,069	7,636	11,346	12,883	30,102	30,102	7,469	22,633	-4,025
131 : Base Operations Support				60,437	20,141	2,202	10,852	4,672	11,652	2,995	10,081	52,726	52,726	36,257	16,469	7,711
133 : MGMT and Operational Headquarters				5,830	899	380	639	846	3,284	258	106	4,928	4,928	3,524	1,404	902
Total Budget Activity 01				191,635	38,922	12,659	48,949	11,272	44,286	26,016	44,949	177,106	177,106	114,968	62,138	14,529
Budget Activity 04 : Administration and Servicewide Activities																
432 : SERVICE WIDE COMMUNICATION				912	0	0	682	0	167	0	0	849	849	408	441	63
Total Budget Activity 04				912	0	0	682	0	167	0	0	849	849	408	441	63
Unallocated Funding				-1	0	0	0	0	0	0	0	0	0	0	0	-1
21 2013/2015 2031 Aircraft Procurement, Army	540,151	-35,500	504,651	504,651	0	135	764	196,686	240,633	15,122	72,335	313,732	313,732	1,360	312,372	190,919
FY 13 TITLE IX APPROPRIATION	540,151	-35,500	504,651													
Budget Activity 01 : Aircraft																
09 : AH-64 Apache Block III				106,500	0	0	0	0	0	92	5,376	5,376	5,376	0	5,376	101,124
12 : Kiowa Warrior Upgrade WRA				110,351	0	135	764	107	44,054	0	46,080	90,898	90,898	956	89,942	19,453
13 : UH-60 Blackhawk (MYP)				0	0	0	0	47,017	47,017	14	5,863	52,880	52,880	404	52,476	-52,880
14 : CH-47 CHINOOK - 11 Aircraft				56,500	0	0	0	0	0	0	0	0	0	0	0	56,500
15 : CH-47 Helicopter				0	0	0	0	149,562	149,562	15,016	15,016	164,578	164,578	0	164,578	-164,578
16 : C-12 AIRCRAFT MODS				231,300	0	0	0	0	0	0	0	0	0	0	0	231,300
Total Budget Activity 01				504,651	0	135	764	196,686	240,633	15,122	72,335	313,732	313,732	1,360	312,372	190,919
21 2013/2015 2032 Missile Procurement, Army	67,951	-25,887	42,064	42,064	0	608	18,920	0	983	8,235	10,426	30,329	30,329	50	30,279	11,735
FY 13 TITLE IX APPROPRIATION	67,951	-25,887	42,064													
Budget Activity 02 : Other Missiles																
04 : Hellfire System Summary				24,267	0	715	1,123	0	983	8,235	10,426	12,532	12,532	50	12,482	11,735
08 : Guided MLRS Rocket (GMLRS)				17,797	0	-107	17,797	0	0	0	0	17,797	17,797	0	17,797	0
Total Budget Activity 02				42,064	0	608	18,920	0	983	8,235	10,426	30,329	30,329	50	30,279	11,735
21 2013/2015 2033 Procurement of Weapons and Tracked Combat Vehicles	15,422	-15,422	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 13 TITLE IX APPROPRIATION	15,422	-15,422	0													

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						Obligations March 2013		Obligations June 2013		Obligations September 2013						
21 2013/2015 2034 Procurement of Ammunition, Army	332,135	-42,737	289,398	289,398	38,026	57,031	88,039	12,640	40,599	19,515	70,875	237,539	237,539	7,480	230,059	51,859
FY 13 TITLE IX APPROPRIATION	332,135	-42,737	289,398													
Budget Activity 01 : Ammunition																
03 : CTG Handgun All Types			1,500		0	703	703	-1,287	-703	-43,896	1,491	1,491	1,491	0	1,491	9
04 : Cartridge .50 Cal All Types			0		0	0	0	-743	0	0	0	0	0	0	0	0
07 : Cartridge 30MM All Types			45,387		0	35,500	35,500	45,387	9,887	33,268	0	45,387	45,387	0	45,387	0
09 : CTG 30MM ALL TYPES			14,000		6,302	962	962	-36,164	1,959	7,253	2,933	12,156	12,156	179	11,977	1,844
10 : 81MM Mortar All Types			6,000		0	0	0	-4,944	2,320	-39,556	2,775	5,095	5,095	0	5,095	905
11 : 120MM Mortar All Types			56,000		15,022	10,986	16,562	43,467	12,205	42,806	4,754	48,543	48,543	853	47,690	7,457
13 : 81MM MORTAR ALL TYPES			19,956		1,301	698	1,078	-31,372	3,364	-14,783	1,240	6,983	6,983	0	6,983	12,973
14 : Cartridge Artillery 105MM All Types			40,879		525	991	11,195	13,674	7,697	17,742	10,407	29,824	29,824	5,219	24,605	11,055
15 : CTG ARTY 105MM All Types			12,300		0	0	0	-19,158	0	12,071	12,085	12,085	12,085	0	12,085	215
16 : Proj 155MM Extended Range XM982			9,165		0	0	0	0	0	1,647	2,730	2,730	2,730	0	2,730	6,435
17 : Modularity Artillery Charge System All Types			2,518		0	381	1,083	1,083	0	-49,764	0	1,083	1,083	96	987	1,435
20 : Mine Clearing Charge All Types			63,635		14,875	278	14,424	28,404	188	54,352	33,770	63,257	63,257	1,133	62,124	378
23 : Shoulder Fired Rockets All Types			16,858		1	6,532	6,532	-20,484	2,372	0	0	8,905	8,905	0	8,905	7,953
28 : Simulators All Types			1,200		0	0	0	-6,533	0	0	0	0	0	0	0	1,200
Total Budget Activity 01			289,398		38,026	57,031	88,039	11,330	39,289	21,140	72,185	237,539	237,539	7,480	230,059	51,859
Budget Activity 02 : Ammunition Base Support																
32 : Provision of Industrial Facilities			0		0	0	0	1,310	1,310	-1,625	-1,310	0	0	0	0	0
Total Budget Activity 02			0		0	0	0	1,310	1,310	-1,625	-1,310	0	0	0	0	0
21 2013/2015 2035 Other Procurement, Army	1,740,157	-677,405	1,062,752	1,062,752	2,190	109,731	227,548	302,175	363,698	112,597	100,498	693,934	693,934	111,896	582,038	368,818
FY 13 CRA	0	13,750	13,750													
FY 13 TITLE IX APPROPRIATION	1,740,157	-691,155	1,049,002													
Budget Activity 01 : Tactical and Support Vehicles																
02 : Semitrailers Flatbed			25,747		0	25,301	25,301	-25,296	-25,301	0	25,296	25,296	25,296	0	25,296	451
11 : MRAP			221,000		0	0	0	14,468	14,468	0	168,484	182,952	182,952	0	182,952	38,048
14 : Modification of In-Service Equipment			158,804		0	0	8,141	-14,468	-8,141	0	17,713	17,713	17,713	10,168	7,545	141,091
17 : Passenger Carrying Vehicles			0		0	2,923	11,064	0	-11,064	0	0	0	0	0	0	0
28 : Items Less than \$5 Million			0		0	0	0	286,230	286,230	0	-286,230	0	0	0	0	0
Total Budget Activity 01			405,551		0	28,224	44,506	260,934	256,192	0	-74,737	225,961	225,961	10,168	215,793	179,590
Budget Activity 02 : Communication and Electronic Equipment																
100 : TC AIMS II			54,585		0	0	0	0	0	0	0	0	0	0	0	54,585
102 : Fire Support C2 Family			22,430		0	0	0	-3,516	1,579	11,324	15,911	17,490	17,490	0	17,490	4,940
103 : Fire Support C2 Family			2,400		0	0	0	2,987	2,987	0	-1,408	1,579	1,579	0	1,579	821
112 : CSS Communications			3,200		0	0	0	0	0	0	2,987	2,987	2,987	2,602	385	213
52 : Information Systems			8,000		0	0	0	0	0	0	0	0	0	0	0	8,000
61 : Tactical Unmanned Aerial Sys (TUAS) MIP			40,000		0	0	0	83,656	83,656	40,000	-43,656	40,000	40,000	0	40,000	0
69 : Trojan (MIP)			90,355		0	49,130	72,487	-83,386	-72,228	0	85,168	85,427	85,427	59,601	25,826	4,928
73 : CI HUMINT Auto Reporting and Coll			6,516		0	0	0	2,128	2,128	0	-2,128	0	0	0	0	6,516
75 : Items Less Than \$5M			2,191		0	0	0	26,500	26,500	63	-24,309	2,191	2,191	0	2,191	0
77 : Warlock			27,000		0	0	26,500	-14,380	-14,380	0	14,380	26,500	26,500	0	26,500	500
78 : Counterintelligence/Security Countermeasures			160,459		0	0	1,299	-7,767	4,353	32,421	58,851	64,503	64,503	1,913	62,590	95,956
92 : Mod In-Service Profiler			6,200		0	0	0	26,506	30,859	68	-26,155	4,704	4,704	2,106	2,598	1,496
99 : Counterfire Radars			0		0	0	0	-1,524	5,095	560	27,398	32,493	32,493	1,388	31,105	-32,493
Total Budget Activity 02			423,336		0	49,130	100,286	31,204	70,549	84,436	107,039	277,874	277,874	67,610	210,264	145,462

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						Obligations March 2013	Quarter 2013	Obligations June 2013	Quarter 2013	Obligations September 2013	Quarter 2013					
Budget Activity 03 : Other Support Equipment																
126 : Ground Standoff Mine Detection System (GSTAMINDS)				0	0	0	0	27,134	27,134	0	-27,134	0	0	0	0	0
127 : Ground Standoff Mine Detection System				41,168	0	12,244	26,190	-27,110	-26,190	240	40,697	40,697	40,697	2,831	37,866	471
135 : Land Warrior				0	0	0	0	22,680	22,680	0	-22,680	0	0	0	0	0
143 : Distro Sys Petroleum & Water				39,700	0	512	15,244	-22,680	-15,244	0	32,351	32,351	32,351	733	31,618	7,349
145 : Cargo Aerial Del & Personnel Parachute System				650	0	0	0	0	0	0	0	0	0	0	0	650
149 : Grader Road MTZD HVY 6X4 (CCE)				0	0	0	0	211	211	0	-211	0	0	0	0	0
152 : Distribution Systems Petroleum & Water				428	0	0	211	-211	-211	0	428	428	428	0	428	0
153 : Items Less Than \$5.0M (Maint Equip)				30	0	0	0	0	0	0	30	30	30	0	30	0
175 : All Terrain Lifting Army System				0	0	0	0	21,394	21,394	0	-21,394	0	0	0	0	0
176 : Combat Training Centers Support				25,260	0	15,682	17,132	-18,232	-16,782	0	21,044	21,394	21,394	0	21,394	3,866
178 : Modification of In-Service Equipment				1,000	0	0	0	2,462	2,462	0	-1,462	1,000	1,000	0	1,000	0
179 : Base Level Commercial Equipment				2,462	0	0	0	47,672	47,672	0	-45,210	2,462	2,462	0	2,462	0
183 : Test Equipment Modernization				123,165	2,190	3,939	23,979	-43,283	-26,169	27,921	91,737	91,737	91,737	30,554	61,183	31,428
Total Budget Activity 03				233,863	2,190	32,377	82,756	10,037	36,957	28,161	68,196	190,099	190,099	34,118	155,981	43,764
X : Closed Account Adjustments																
600 : Closed Account Adjustments				2	0	0	0	0	0	0	0	0	0	0	0	2
Total X : Closed Account Adjustments				2	0	0	0	0	0	0	0	0	0	0	0	2
21 2013/2014 2040 Research, Development, Test, and Evaluation, Army	29,660	15,000	44,660	44,660	0	1,090	2,642	5,793	8,422	2,100	14,887	25,951	25,951	5,829	20,122	18,709
FY 13 CRA	0	15,000	15,000													
FY 13 TITLE IX APPROPRIATION	29,660	0	29,660													
Budget Activity 04 : Demonstration and Validation																
C08 : Soldier Support and Survivability				12,360	0	1,090	2,642	-4,592	-1,963	1,449	8,693	9,372	9,372	1,746	7,626	2,988
Total Budget Activity 04				12,360	0	1,090	2,642	-4,592	-1,963	1,449	8,693	9,372	9,372	1,746	7,626	2,988
Budget Activity 05 : Engineering and Manufacturing Development																
659 : Family of Heavy Tactical Vehicles				15,000	0	0	0	0	0	-34	13,352	13,352	13,352	4,049	9,303	1,648
VU3 : Networking and Mission Planning				17,300	0	0	0	10,385	10,385	685	-7,158	3,227	3,227	34	3,193	14,073
Total Budget Activity 05				32,300	0	0	0	10,385	10,385	651	6,194	16,579	16,579	4,083	12,496	15,721
Grand Total, Army	39,876,929	2,062,273	41,939,202	41,939,202	10,106,888	3,773,604	8,753,444	3,823,276	9,835,453	5,494,422	12,630,611	41,326,396	41,326,396	25,316,051	16,010,345	612,806

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						March 2013		June 2013		September 2013						
Navy																
17 2013/2013 1453 Military Personnel, Navy	774,225	-92,000	682,225	682,225	152,228	56,262	164,766	55,427	167,898	59,354	170,692	655,584	655,584	654,367	1,217	26,641
FY 13 TITLE IX APPROPRIATION	774,225	-92,000	682,225													
Budget Activity 01 : Pay and Allowances of Officers																
0210 : Basic Pay				98,514	22,652	8,245	24,313	8,076	24,176	8,229	24,471	95,612	95,612	95,612	0	2,902
0410 : RPA				24,315	5,527	2,012	5,932	1,971	5,899	2,008	5,972	23,330	23,330	23,330	0	985
0800 : Basic Allowance for Housing				30,357	6,864	2,593	7,637	2,534	7,587	2,592	7,699	29,787	29,787	29,787	0	570
1000 : Basic Allowance for Subsistence				4,367	760	279	816	272	812	279	830	3,218	3,218	3,218	0	1,149
1200 : Incentive Pay				3,886	545	156	477	142	433	134	410	1,865	1,865	1,865	0	2,021
1400 : Special Pay				18,709	5,008	1,113	3,605	1,555	3,932	1,820	7,120	19,665	19,665	19,665	0	-956
1600 : Family Separation Allowance				11,079	2,640	782	2,311	745	2,461	874	2,631	10,043	10,043	10,043	0	1,036
1800 : Separation Pay				9	0	3	3	0	5	0	0	8	8	8	0	1
2000 : Social Security Tax				9,701	1,735	630	1,859	618	1,856	630	1,873	7,323	7,323	7,323	0	2,378
Total Budget Activity 01				200,937	45,731	15,813	46,953	15,913	47,161	16,566	51,006	190,851	190,851	190,851	0	10,086
Budget Activity 02 : Pay and Allowances of Enlisted																
0210 : Basic Pay				118,955	28,651	9,926	29,510	11,152	31,212	10,298	31,080	120,453	120,453	120,453	0	-1,498
0410 : RPA				29,196	6,991	2,422	7,201	2,721	7,616	2,512	7,582	29,390	29,390	29,390	0	-194
0800 : Basic Allowance for Housing				55,131	13,301	4,650	13,795	5,016	14,263	4,621	14,024	55,383	55,383	55,383	0	-252
1200 : Incentive Pay				566	92	28	84	31	87	25	80	343	343	343	0	223
1400 : Special Pay				57,827	15,673	4,882	12,196	4,698	12,514	4,789	12,780	53,163	53,163	53,163	0	4,664
1600 : Family Separation Allowance				25,731	6,142	1,770	5,237	1,873	5,957	2,030	5,832	23,168	23,168	23,168	0	2,563
1800 : Separation Pay				410	60	31	121	0	0	0	0	181	181	181	0	229
2000 : Social Security Tax				9,153	2,192	759	2,258	853	2,386	787	2,376	9,212	9,212	9,212	0	-59
Total Budget Activity 02				296,969	73,102	24,468	70,402	26,344	74,035	25,062	73,754	291,293	291,293	291,293	0	5,676
Budget Activity 04 : Subsistence of Enlisted Personnel																
1000 : Basic Allowance for Subsistence				16,123	3,167	1,097	3,247	1,234	3,430	1,132	3,420	13,264	13,264	13,264	0	2,859
2400 : Subsistence in Kind				23,747	5,966	2,452	7,115	2,528	6,778	2,639	6,811	26,670	26,670	26,670	0	-2,923
Total Budget Activity 04				39,870	9,133	3,549	10,362	3,762	10,208	3,771	10,231	39,934	39,934	39,934	0	-64
Budget Activity 05 : Permanent Change of Station (PCS) Travel																
2800 : Accession Travel				3,492	1,201	450	1,160	322	1,206	441	1,252	4,819	4,819	4,819	0	-1,327
3200 : Operational Travel				5,207	1,473	751	1,958	608	2,059	28	1,285	6,775	6,775	6,775	0	-1,588
3400 : Rotational Travel				15,097	3,761	1,785	5,461	1,544	7,386	12	4,788	21,396	21,396	21,396	0	-6,299
3600 : Separation Travel				3,168	517	323	580	309	786	53	414	2,277	2,277	2,277	0	891
Total Budget Activity 05				26,964	6,952	3,309	9,139	2,783	11,437	534	7,739	35,267	35,267	35,267	0	-8,303
Budget Activity 06 : Other Military Personnel Costs																
5000 : Death Gratuities				900	300	100	400	0	0	100	100	800	800	800	0	100
5200 : Unemployment Benefits				62,122	1,495	0	13,936	0	13,061	12,106	23,015	51,507	51,507	51,507	0	10,615
5300 : Reserve Income Replacement Program				0	14	2	6	4	10	1	4	34	34	32	2	-34
5500 : SGLI				54,463	15,501	9,021	13,568	6,621	11,986	1,215	4,843	45,898	45,898	44,683	1,215	8,565
Total Budget Activity 06				117,485	17,310	9,123	27,910	6,625	25,057	13,421	27,962	98,239	98,239	97,022	1,217	19,246
17 2013/2013 1405 Reserve Personnel, Navy	39,335	-3,000	36,335	36,335	4,776	3,605	8,833	6,101	14,920	91	7,268	35,797	35,797	32,497	3,300	538
FY 13 TITLE IX APPROPRIATION	39,335	-3,000	36,335													
Budget Activity 01 : Unit and Individual Training																
7400 : School Training				3,966	260	661	1,223	2,576	5,718	-2,015	-2,271	4,930	4,930	4,458	472	-964
7600 : Special Training				30,813	4,212	2,834	7,353	3,462	8,980	2,015	9,304	29,849	29,849	27,021	2,828	964
7800 : Administration and Support				1,556	304	110	257	63	222	91	235	1,018	1,018	1,018	0	538
Total Budget Activity 01				36,335	4,776	3,605	8,833	6,101	14,920	91	7,268	35,797	35,797	32,497	3,300	538

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						Obligations March 2013		Obligations June 2013		Obligations September 2013						
17 2013/2013 1804 Operation and Maintenance, Navy	4,741,331	232,588	4,973,919	4,973,919	1,237,909	354,797	1,431,637	373,763	1,420,163	-15,394	1,018,448	5,108,157	5,108,157	3,856,843	1,251,314	-134,238
FY 13 CRA	0	750	750													
FY 13 TITLE IX APPROPRIATION	4,741,331	231,838	4,973,169													
Budget Activity 01 : Operating Forces																
1A1A : Mission and Other Flight Operations				793,790	150,407	74,038	193,990	73,897	261,956	40,396	178,294	784,647	784,647	755,442	29,205	9,143
1A4A : Air Operations and Safety Support				9,323	0	474	474	0	2,544	1,236	4,627	7,645	7,645	1,253	6,392	1,678
1A4N : Air Systems Support				40,252	1,887	1,292	5,626	3,069	11,424	7,937	21,069	40,006	40,006	15,496	24,510	246
1A5A : Aircraft Depot Maintenance				192,635	60,777	2,664	43,434	8,967	36,496	1,841	51,921	192,628	192,628	79,856	112,772	7
1A6A : Aircraft Depot Operations Support				2,250	532	22	648	109	567	195	432	2,179	2,179	2,021	158	71
1A9A : Aviation Logistics				46,483	16,184	4,947	14,214	4,005	4,009	2,957	12,071	46,478	46,478	27,721	18,757	5
1B1B : Mission and Other Ship Ops				637,913	307,644	53,719	254,322	115,882	433,949	-553,949	-332,870	663,045	663,045	548,110	114,935	-25,132
1B2B : Ship Operational Support				17,494	6,358	662	2,002	2,062	2,402	4,908	6,607	17,369	17,369	8,291	9,078	125
1B4B : Ship Depot Maintenance				1,287,112	269,432	142,002	525,237	44,818	144,390	207,082	457,808	1,396,867	1,396,867	1,280,543	116,324	-109,755
1C1C : Combat Communications				38,517	9,823	1,654	9,011	2,441	12,674	178	6,538	38,046	38,046	25,989	12,057	471
1C2C : Electronic Warfare				550	0	0	0	0	0	100	1,713	1,713	1,713	332	1,381	-1,163
1C4C : Warfare Tactics				31,319	5,210	3,214	10,852	3,848	11,625	1,988	8,377	36,064	36,064	35,064	1,000	-4,745
1C5C : Op Meteorology and Oceanography				19,226	2,080	994	1,787	8,661	10,668	1,980	6,441	20,976	20,976	8,553	12,423	-1,750
1C6C : Combat Support Forces				1,174,409	252,992	98,596	285,396	91,870	380,843	90,918	251,994	1,171,225	1,171,225	782,113	389,112	3,184
1C7C : Equipment Maintenance				1,677	0	49	49	266	960	0	668	1,677	1,677	340	1,337	0
1CCM : Combatant Commanders Mission				0	8,676	2,790	5,984	0	-14,660	0	0	0	0	0	0	0
1D3D : In-Service Weapons Systems Support				69,700	36,424	2,268	4,344	471	7,754	8,886	21,000	69,522	69,522	39,448	30,074	178
1D4D : Weapons Maintenance				313,232	24,552	12,430	38,304	1,798	41,622	123,709	208,427	312,905	312,905	75,612	237,293	327
1D7D : Other Weapons System Support				91	0	0	0	0	0	0	0	0	0	0	0	91
BSM1 : Facilities Sustainment Restoration and Modernizat				3,818	408	-230	645	73	85	2,458	18,022	19,160	19,160	4,030	15,130	-15,342
BSS1 : Base Operating Support				107,348	25,901	-49,676	-6,254	2,563	31,895	24,065	36,046	87,588	87,588	49,691	37,897	19,760
Total Budget Activity 01				4,787,139	1,179,287	351,909	1,390,065	364,800	1,381,203	-33,115	959,185	4,909,740	4,909,740	3,739,905	1,169,835	-122,601
Budget Activity 02 : Mobilization																
2C1H : Fleet Hospital Program				5,341	1,020	441	1,044	329	1,329	283	824	4,217	4,217	4,061	156	1,124
Total Budget Activity 02				5,341	1,020	441	1,044	329	1,329	283	824	4,217	4,217	4,061	156	1,124
Budget Activity 03 : Training and Recruiting																
3B1K : Specialized Skill Training				41,740	7,077	1,634	3,042	3,960	15,095	4,486	16,465	41,679	41,679	12,519	29,160	61
3B3K : Professional Development Education				0	0	0	0	0	0	-129	0	0	0	0	0	0
Total Budget Activity 03				41,740	7,077	1,634	3,042	3,960	15,095	4,357	16,465	41,679	41,679	12,519	29,160	61
Budget Activity 04 : Administration and Servicewide Activities																
4A1M : Administration				1,377	478	195	388	69	286	188	1,599	2,751	2,751	1,899	852	-1,374
4A2M : External Relations				473	0	0	0	0	430	0	0	430	430	0	430	43
4A4M : Military Manpower And Pers Mgmt (Arpc)				5,022	0	20	270	1,425	1,538	3,214	3,214	5,022	5,022	821	4,201	0
4A5M : Other Personnel Support				1,437	138	7	58	53	136	5	973	1,305	1,305	739	566	132
4A6M : Servicewide Communications				0	1	-1	-1	0	0	0	0	0	0	0	0	0
4B1N : Servicewide Transportation				126,624	47,089	0	35,399	2,499	18,593	0	25,543	126,624	126,624	90,639	35,985	0
4B2N : Planning Engineering and Design				976	275	66	104	64	130	142	317	826	826	809	17	150
4B3N : Acquisition and Management Program				1,865	1,508	2	116	14	-49	25	279	1,854	1,854	1,391	463	11
4C0P : Classified Programs				0	706	441	921	401	1,051	9,128	9,501	12,179	12,179	2,540	9,639	-12,179
4C1P : Security Programs				1,925	330	83	231	149	421	379	548	1,530	1,530	1,520	10	395
Total Budget Activity 04				139,699	50,525	813	37,486	4,674	22,536	13,081	41,974	152,521	152,521	100,358	52,163	-12,822
17 2013/2013 1806 Operation and Maintenance, Navy Reserve	55,748	0	55,748	55,748	15,999	4,024	14,612	2,384	15,343	-1,540	8,505	54,459	54,459	39,652	14,807	1,289
FY 13 TITLE IX APPROPRIATION	55,748	0	55,748													
Budget Activity 01 : Operating Forces																
1A1A : Mission and Other Flight Operations				24,834	5,887	2,037	5,907	2,153	9,061	2,244	6,699	27,554	27,554	23,885	3,669	-2,720
1A3A : Depot Maintenance				300	0	0	0	0	0	0	0	0	0	0	0	300
1A5A : Aircraft Depot Maintenance				13,364	3,966	0	2,600	0	11	1,750	3,215	9,792	9,792	2,833	6,959	3,572
1B1B : Mission and Other Ship Ops				8,213	5,246	1,424	4,904	-524	3,201	-4,681	-3,103	10,248	10,248	9,190	1,058	-2,035
1B4B : Ship Depot Maintenance				753	135	0	0	53	511	-1,315	-55	591	591	395	196	162
1C6C : Combat Support Forces				8,244	765	563	1,201	702	2,559	462	1,749	6,274	6,274	3,349	2,925	1,970
BSSR : Base Operations Support Reserve				40	0	0	0	0	0	0	0	0	0	0	0	40
Total Budget Activity 01				55,748	15,999	4,024	14,612	2,384	15,343	-1,540	8,505	54,459	54,459	39,652	14,807	1,289

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						March 2013		June 2013		September 2013						
17 2013/2015 1506 Aircraft Procurement, Navy	139,891	-13,420	126,471	126,471	32,776	6	3,606	4,713	18,800	1,539	11,446	66,628	66,628	1,737	64,891	59,843
FY 13 TITLE IX APPROPRIATION	139,891	-13,420	126,471													
Budget Activity 01 : Combat Aircraft																
0178 : UH-1Y/AH-1Z				447	472	6	1,957	53	53	0	-109	2,373	2,373	165	2,208	-1,926
Total Budget Activity 01				447	472	6	1,957	53	53	0	-109	2,373	2,373	165	2,208	-1,926
Budget Activity 04 : Other Aircraft																
0416 : KC-130J			25,688	0	0	0	0	0	0	1,127	1,270	1,270	1,270	117	1,153	24,418
Total Budget Activity 04			25,688	0	0	0	0	0	0	1,127	1,270	1,270	1,270	117	1,153	24,418
Budget Activity 05 : Modification of Aircraft																
0514 : AV-8 Series			36,044	30,697	0	304	225	225	400	540	31,766	31,766	655	31,111	4,278	
0525 : F-18 Series			31,068	0	0	0	0	0	0	0	0	0	0	0	31,068	
0528 : H-53 Series			0	1,400	0	0	0	-791	0	0	609	609	609	0	-609	
0537 : EP-3 Series			13,030	0	0	1,345	4,435	5,855	12	9,745	16,945	16,945	2	16,943	-3,915	
0560 : C-130 Series			16,737	0	0	0	0	11,869	0	0	11,869	11,869	0	11,869	4,868	
0567 : Special Project Acft			2,666	207	0	0	0	1,589	0	0	1,796	1,796	189	1,607	870	
Total Budget Activity 05			99,545	32,304	0	1,649	4,660	18,747	412	10,285	62,985	62,985	1,455	61,530	36,560	
Unallocated Funding			791	0	0	0	0	0	0	0	0	0	0	0	0	791
17 2013/2015 1507 Weapons Procurement, Navy	21,278	0	21,278	21,278	9,879	1	198	0	0	237	99	10,176	10,176	6,331	3,845	11,102
FY 13 TITLE IX APPROPRIATION	21,278	0	21,278													
Budget Activity 02 : Other Missiles																
2254 : Hellfire			15,778	4,815	0	197	0	0	0	0	5,012	5,012	1,521	3,491	10,766	
2264 : Stand Off Precision Guided Munitions (SOPGM)			5,500	5,064	1	1	0	0	237	99	5,164	5,164	4,810	354	336	
Total Budget Activity 02			21,278	9,879	1	198	0	0	237	99	10,176	10,176	6,331	3,845	11,102	
17 2013/2015 1508 Procurement of Ammunition, Navy and Marine Corps	257,804	0	257,804	257,804	91,581	3,088	4,270	10,793	49,636	12,689	43,345	188,832	188,832	10,365	178,467	68,972
FY 13 TITLE IX APPROPRIATION	257,804	0	257,804													
Budget Activity 01 : Navy Ammunition																
0145 : General Purpose Bombs			16,630	0	0	0	0	0	0	0	0	0	0	0	0	16,630
0151 : Airborne Rockets All Types			75,453	17,833	0	0	0	0	12,689	12,689	30,522	30,522	0	30,522	44,931	
0155 : Machine Gun Ammunition			18,641	0	0	0	0	0	0	19,863	19,863	19,863	0	19,863	-1,222	
0182 : Air Expendable Countermeasures			18,291	10,100	3,088	4,087	0	0	0	0	14,187	14,187	9,902	4,285	4,104	
0270 : Other Ship Gun Ammunition			491	0	0	0	0	0	0	0	0	0	0	0	491	
0335 : Small Arms and Landing Party Ammunition			2,442	0	0	0	0	0	0	0	0	0	0	0	2,442	
0340 : Pyrotechnics and Demolition			2,145	0	0	0	0	0	0	0	0	0	0	0	2,145	
0400 : Ammunition less than \$5 million			5,828	0	0	0	0	0	0	0	0	0	0	0	5,828	
Total Budget Activity 01			139,921	27,933	3,088	4,087	0	0	12,689	32,552	64,572	64,572	9,902	54,670	75,349	
Budget Activity 02 : Marine Corps Ammunition																
1000 : Small Arms Ammunition			10,114	6,865	0	0	4,082	4,082	0	4,082	15,029	15,029	0	15,029	-4,915	
1030 : Linear Charges All Types			7,740	4,970	0	0	0	2,770	0	7,740	7,740	55	7,685	0		
1050 : 40 MM All Types			5,963	5,962	0	0	0	-1	0	0	5,961	5,961	0	5,961	2	
1121 : 120 MM All Types			5,282	0	0	0	0	0	0	0	0	0	0	0	5,282	
1388 : CTG 25 MM All Types			1,534	34	0	183	1,300	1,300	0	1,300	2,817	2,817	213	2,604	-1,283	
1468 : Grenades All Types			2,359	0	0	0	2,358	2,358	0	2,358	4,716	4,716	0	4,716	-2,357	
1471 : Rockets All Types			2,819	0	0	0	3,051	3,051	0	3,051	6,102	6,102	0	6,102	-3,283	
1473 : Artillery All Types			51,108	14,872	0	0	-6	36,068	0	-6	50,934	50,934	195	50,739	174	
1625 : Fuze All Types			30,945	30,945	0	0	0	0	0	0	30,945	30,945	0	30,945	0	
1628 : Non Lethals			7	0	0	0	8	8	0	8	16	16	0	16	-9	
1660 : Items less than \$5 M			12	0	0	0	0	0	0	0	0	0	0	0	12	
Total Budget Activity 02			117,883	63,648	0	183	10,793	49,636	0	10,793	124,260	124,260	463	123,797	-6,377	

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						Obligations March 2013		Obligations June 2013		Obligations September 2013						
17 2013/2015 1810 Other Procurement, Navy	89,866	-46,535	43,331	43,331	27,918	0	2,990	-205	-205	-86	-86	30,617	30,617	9,947	20,670	12,714
FY 13 CRA	0	13,000	13,000													
FY 13 TITLE IX APPROPRIATION	89,866	-59,535	30,331													
Budget Activity 03 : Aviation Support Equipment																
4208 : Expeditionary Airfields				27,801	27,801	0	0	0	0	-78	-78	27,723	27,723	9,935	17,788	78
Total Budget Activity 03				27,801	27,801	0	0	0	0	-78	-78	27,723	27,723	9,935	17,788	78
Budget Activity 05 : Civil Engineering Support Equipment																
6027 : Fire Fighting Equipment				2,890	0	0	2,890	0	0	-133	-133	2,757	2,757	0	2,757	133
6028 : Tactical Vehicles				13,000	0	0	0	0	0	125	125	125	125	0	125	12,875
Total Budget Activity 05				15,890	0	0	2,890	0	0	-8	-8	2,882	2,882	0	2,882	13,008
Budget Activity 07 : Personnel and Command Support Equipment																
8128 : Physical Security Equipment				2,691	117	0	100	-205	-205	0	0	12	12	12	0	2,679
Total Budget Activity 07				2,691	117	0	100	-205	-205	0	0	12	12	12	0	2,679
Unallocated Funding				-3,051	0	0	0	0	0	0	0	0	0	0	0	-3,051
17 2013/2014 1319 Research, Development, Test, and Evaluation, Navy	17,021	-4,264	12,757	12,757	4,052	2,219	4,186	1,906	2,190	-379	1,135	11,563	11,563	6,843	4,720	1,194
FY 13 TITLE IX APPROPRIATION	17,021	-4,264	12,757													
Budget Activity 04 : Advanced Component Development and Prototypes																
0603654N : JT Service Explosive Ordn Dev				4,222	0	1,998	2,000	2,057	2,057	0	2,222	6,279	6,279	2,292	3,987	-2,057
Total Budget Activity 04				4,222	0	1,998	2,000	2,057	2,057	0	2,222	6,279	6,279	2,292	3,987	-2,057
Budget Activity 05 : System Development & Demonstration																
0604771N : Medical Development				220	208	221	586	-1	92	-361	-362	524	524	495	29	-304
Total Budget Activity 05				220	208	221	586	-1	92	-361	-362	524	524	495	29	-304
Budget Activity 06 : System Development & Demonstration																
0605866N : Navy Space and Electronic Warfare (SEW) support				2,109	2,502	0	34	0	0	0	-427	2,109	2,109	2,054	55	0
Total Budget Activity 06				2,109	2,502	0	34	0	0	0	-427	2,109	2,109	2,054	55	0
Budget Activity 07 : Operational Systems Development																
0206624M : Marine Corps Cmbt Services Supt				6,206	1,287	0	1,601	-150	41	-18	-312	2,617	2,617	1,979	638	3,589
0303908N : Link Tangerine				0	20	0	0	0	0	0	14	34	34	23	11	-34
0305233N : (U)RC-7 UAV				0	35	0	-35	0	0	0	0	0	0	0	0	0
Total Budget Activity 07				6,206	1,342	0	1,566	-150	41	-18	-298	2,651	2,651	2,002	649	3,555
17 2013/2013 1205 Military Construction, Navy and Marine Corps	142,539	0	142,539	142,539	0	0	0	0	0	104,974	106,059	106,059	106,059	0	106,059	36,480
FY 13 TITLE IX APPROPRIATION	142,539	0	142,539													
Budget Activity 01 : Major Construction																
3379A121 : Containerized Living and Work Unit				7,100	0	0	0	0	0	5,911	6,277	6,277	6,277	0	6,277	823
3379A218 : Galley Addition and Warehouse				21,007	0	0	0	0	0	10,004	10,004	10,004	10,004	0	10,004	11,003
3379A230 : Horn of Africa Joint Operations Center				40,398	0	0	0	0	0	36,080	36,080	36,080	36,080	0	36,080	4,318
3379A236 : Fitness Center				25,489	0	0	0	0	0	11,607	12,326	12,326	12,326	0	12,326	13,163
63005935 : Transient Quarters				39,262	0	0	0	0	0	34,132	34,132	34,132	34,132	0	34,132	5,130
63005940 : Dining Facility				9,283	0	0	0	0	0	7,240	7,240	7,240	7,240	0	7,240	2,043
Total Budget Activity 01				142,539	0	0	0	0	0	104,974	106,059	106,059	106,059	0	106,059	36,480
Grand Total, Navy	6,279,038	73,369	6,352,407	6,352,407	1,577,118	424,002	1,635,098	454,882	1,688,745	161,485	1,366,911	6,267,872	6,267,872	4,618,582	1,649,290	84,535

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						Obligations March 2013		Obligation June 2013		Obligations September 2013						
USMC																
17 2013/2013 1105 Military Personnel, Marine Corps	1,425,156	-111,000	1,314,156	1,314,156	359,813	118,044	371,966	65,977	225,016	126,813	322,686	1,279,481	1,279,481	1,279,481	0	34,675
FY 13 TITLE IX APPROPRIATION	1,425,156	-111,000	1,314,156													
Budget Activity 01 : Pay and Allowances of Officers																
0210 : Basic Pay				219,578	49,821	16,709	49,722	5,766	36,298	15,979	82,315	218,156	218,156	218,156	0	1,422
0410 : Retired Pay Accrual				61,932	15,017	5,032	14,994	1,208	11,692	4,818	24,474	66,177	66,177	66,177	0	-4,245
0800 : Basic Allowance for Housing				67,235	16,516	5,561	16,516	1,726	9,070	5,307	30,374	72,476	72,476	72,476	0	-5,241
1000 : Basic Allowance for Subsistence				8,590	2,040	681	2,026	252	1,191	652	3,597	8,854	8,854	8,854	0	-264
1200 : 1200 Incentive Pay - Officers				0	130	47	136	45	139	36	112	517	517	517	0	-517
1400 : Special Pay				7,960	1,724	577	1,722	528	1,676	505	1,562	6,684	6,684	6,684	0	1,276
1600 : Family Separation Allowance				5,099	1,619	462	1,899	693	1,810	703	1,690	7,018	7,018	7,018	0	-1,919
1800 : Separation Payments				1,896	0	0	0	0	0	0	0	0	0	0	0	1,896
2000 : SS Tax-Employer Contribution (FICA)				15,834	3,811	1,279	3,804	351	2,996	1,168	6,023	16,634	16,634	16,634	0	-800
Total Budget Activity 01				388,124	90,678	30,348	90,819	10,569	64,872	29,168	150,147	396,516	396,516	396,516	0	-8,392
Budget Activity 02 : Pay and Allowances of Enlisted																
0210 : Basic Pay				293,867	124,994	41,614	122,786	26,224	65,657	39,634	65,669	379,106	379,106	379,106	0	-85,239
0410 : Retired Pay Accrual				163,183	38,946	12,970	38,407	8,023	19,912	12,359	20,076	117,341	117,341	117,341	0	45,842
0800 : Basic Allowance for Housing				184,800	43,110	14,514	42,266	6,936	28,380	13,714	20,020	133,776	133,776	133,776	0	51,024
1200 : 1200 Incentive Pay - Enlisted				0	26	5	20	8	22	3	14	82	82	82	0	-82
1400 : Special Pay				52,287	10,768	3,337	10,063	3,176	10,124	2,995	9,301	40,256	40,256	40,256	0	12,031
1600 : Family Separation Allowance				22,729	6,240	1,562	5,165	1,597	5,680	1,836	5,088	22,173	22,173	22,173	0	556
1800 : Separation Payments				4,004	0	0	0	0	0	0	0	0	0	0	0	4,004
2000 : SS Tax-Employer Contribution (FICA)				41,514	9,562	3,185	9,394	1,997	5,007	3,032	5,039	29,002	29,002	29,002	0	12,512
Total Budget Activity 02				762,384	233,646	77,187	228,101	47,961	134,782	73,573	125,207	721,736	721,736	721,736	0	40,648
Budget Activity 04 : Subsistence of Enlisted Personnel																
1000 : Basic Allowance for Subsistence				50,453	17,642	5,880	17,350	447	3,559	5,725	15,904	54,455	54,455	54,455	0	-4,002
Total Budget Activity 04				50,453	17,642	5,880	17,350	447	3,559	5,725	15,904	54,455	54,455	54,455	0	-4,002
Budget Activity 05 : Permanent Change of Station (PCS) Travel																
3400 : Rotational PCS Orders				40,816	12,954	4,318	12,954	2,485	7,454	2,485	7,454	40,816	40,816	40,816	0	0
Total Budget Activity 05				40,816	12,954	4,318	12,954	2,485	7,454	2,485	7,454	40,816	40,816	40,816	0	0
Budget Activity 06 : Other Military Personnel Costs																
4800 : Interest on Uniformed Services Savings				930	0	0	0	0	0	0	0	0	0	0	0	930
5000 : Death Gratuities				500	500	0	100	100	300	0	0	900	900	900	0	-400
5200 : Unemployment Benefits				39,733	0	0	18,866	3,311	10,934	3,311	9,933	39,733	39,733	39,733	0	0
5500 : SGLI Extra Hazard Payments				31,216	0	0	0	0	0	0	0	0	0	0	0	31,216
6100 : SGLI/TSGLI Insurance Premium				0	4,393	311	3,776	1,104	3,115	12,551	14,041	25,325	25,325	25,325	0	-25,325
Total Budget Activity 06				72,379	4,893	311	22,742	4,515	14,349	15,862	23,974	65,958	65,958	65,958	0	6,421
17 2013/2013 1108 Reserve Personnel, Marine Corps	24,722	354	25,076	25,076	3,061	1,737	4,308	16,879	9,664	2,289	7,414	24,447	24,447	24,447	0	629
FY 13 TITLE IX APPROPRIATION	24,722	354	25,076													
Budget Activity 01 : Unit and Individual Training																
6400 : SMCR Unit Training				0	0	56	112	0	-112	0	0	0	0	0	0	0
7400 : Special Training (Pre/Post Mob Training)				4,437	53	545	1,371	3,521	2,097	75	862	4,383	4,383	4,383	0	54
7600 : Special Training				20,266	2,924	1,136	2,825	13,333	7,584	2,205	6,515	19,848	19,848	19,848	0	418
7800 : Administration and Support				373	84	0	0	25	95	9	37	216	216	216	0	157
Total Budget Activity 01				25,076	3,061	1,737	4,308	16,879	9,664	2,289	7,414	24,447	24,447	24,447	0	629

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						Obligations March 2013		Obligation June 2013		Obligations September 2013						
17 2013/2013 1106 Operation and Maintenance, Marine Corps	3,443,052	-222,000	3,221,052	3,221,052	495,762	278,431	651,159	299,147	734,056	312,332	1,067,189	2,948,166	2,948,166	1,348,253	1,599,913	272,886
FY 13 TITLE IX APPROPRIATION	3,443,052	-222,000	3,221,052													
Budget Activity 01 : Operating Forces																
1A1A : Operational Forces			1,465,156	1,465,156	140,165	148,630	328,677	41,625	206,837	137,813	643,829	1,319,508	1,319,508	596,752	722,756	145,648
1A2A : Field Logistics			745,615	745,615	128,437	65,199	174,845	73,496	172,207	85,071	217,986	693,475	693,475	272,077	421,398	52,140
1A3A : Depot Maintenance			455,824	455,824	147,710	44,427	60,058	127,094	214,322	17,471	33,736	455,826	455,826	171,015	284,811	-2
1B1B : Maritime Prepositioning			0	0	0	14	14	0	-14	0	0	0	0	0	0	0
BSS1 : Base Operating Support			85,890	85,890	18,291	8,174	14,611	4,193	24,202	12,881	26,503	83,607	83,607	62,066	21,541	2,283
Total Budget Activity 01			2,752,485	2,752,485	434,603	266,444	578,205	246,408	617,554	253,236	922,054	2,552,416	2,552,416	1,101,910	1,450,506	200,069
Budget Activity 03 : Training and Recruiting																
3B1D : Specialized Skill Training			0	0	0	0	0	0	0	0	1	1	1	1	0	-1
3B4D : Training Support			171,837	171,837	20,220	10,502	27,274	6,167	46,782	29,574	80,914	175,190	175,190	87,117	88,073	-3,353
3C1F : Recruiting and Advertising			0	0	2	0	0	0	0	0	0	2	2	2	0	-2
Total Budget Activity 03			171,837	171,837	20,222	10,502	27,274	6,167	46,782	29,574	80,915	175,193	175,193	87,120	88,073	-3,356
Budget Activity 04 : Administration and Servicewide Activities																
4A3G : Servicewide Transportation			249,621	249,621	40,862	386	41,345	40,125	64,000	29,083	59,147	205,354	205,354	145,876	59,478	44,267
4A4G : Administration			47,109	47,109	75	1,099	4,335	6,447	5,720	439	5,073	15,203	15,203	13,347	1,856	31,906
Total Budget Activity 04			296,730	296,730	40,937	1,485	45,680	46,572	69,720	29,522	64,220	220,557	220,557	159,223	61,334	76,173
17 2013/2013 1107 Operation and Maintenance, Marine Corps Reserve	25,477	0	25,477	25,477	4,069	2,257	8,281	2,995	8,207	-107	3,178	23,735	23,735	11,088	12,647	1,742
FY 13 TITLE IX APPROPRIATION	25,477	0	25,477													
Budget Activity 01 : Operating Forces																
1A1A : Operating Forces			22,657	22,657	4,034	1,959	7,093	2,928	8,346	59	3,163	22,636	22,636	10,589	12,047	21
BSS1 : Base Operating Support			2,820	2,820	35	298	1,188	67	-139	-166	15	1,099	1,099	499	600	1,721
Total Budget Activity 01			25,477	25,477	4,069	2,257	8,281	2,995	8,207	-107	3,178	23,735	23,735	11,088	12,647	1,742
17 2013/2015 1109 Procurement, Marine Corps	755,048	-26,000	729,048	729,048	81,834	47,545	120,977	48,493	125,029	54,007	106,953	434,793	434,793	63,734	371,059	294,255
FY 13 TITLE IX APPROPRIATION	755,048	-26,000	729,048													
Budget Activity 02 : Weapons and Combat Vehicles																
2038 : LAV PIP			10,000	10,000	0	0	0	0	0	0	0	0	0	0	0	10,000
2212 : High Mobility Artillery Rocket System			77,731	77,731	40,284	0	0	75	75	0	0	40,359	40,359	6,835	33,524	37,372
2220 : Weapons and Combat Vehicles Under \$5 M			0	0	8	7	-1	0	-7	-94	0	0	0	0	0	0
Total Budget Activity 02			87,731	87,731	40,292	7	-1	75	68	-94	0	40,359	40,359	6,835	33,524	47,372
Budget Activity 03 : Guided Missiles and Equipment																
3011 : JAVELIN			26,286	26,286	158	81	87	0	14,401	139	139	14,785	14,785	418	14,367	11,501
3123 : Modification Kits (Missiles)			41,602	41,602	281	26,876	28,630	-1,305	1,288	9,645	10,364	40,563	40,563	2,007	38,556	1,039
Total Budget Activity 03			67,888	67,888	439	26,957	28,717	-1,305	15,689	9,784	10,503	55,348	55,348	2,425	52,923	12,540
Budget Activity 04 : Communication and Electronic Equipment																
4181 : Repair and Test Equipment			13,632	13,632	285	2,295	3,127	259	7,287	0	649	11,348	11,348	2,580	8,768	2,284
4630 : Common Computer Resources			6,963	6,963	0	0	0	0	0	0	2,499	2,499	2,499	0	2,499	4,464
4633 : Radio Systems			33,814	33,814	0	150	713	0	0	10,091	13,464	14,177	14,177	437	13,740	19,637
4634 : Comm Switching & Control Sys			41,295	41,295	8	345	2,093	21,906	21,906	924	7,626	31,633	31,633	1,728	29,905	9,662
4640 : Air Operations C2 Systems			15,575	15,575	0	0	0	410	1,758	833	1,917	3,675	3,675	532	3,143	11,900
4650 : Radar Systems			8,015	8,015	8,015	0	0	0	0	0	0	8,015	8,015	0	8,015	0
4652 : Modification Kits			2,831	2,831	0	0	0	0	0	80	80	80	80	0	80	2,751
4747 : Intelligence Support Equipment			35,310	35,310	0	3,600	19,155	2,915	-2,087	5,215	17,074	34,142	34,142	10,190	23,952	1,168
4930 : Night Vision Equipment			62	62	0	0	0	0	0	0	0	0	0	0	0	62
Total Budget Activity 04			157,497	157,497	8,308	6,390	25,088	25,490	28,864	17,143	43,309	105,569	105,569	15,467	90,102	51,928

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						Obligations March 2013		Obligations June 2013		Obligations September 2013						
Budget Activity 05 : Support Vehicles																
5088 : Medium Tactical Vehicle Replacement (MTVR)				10,466	0	0	0	0	7,951	0	0	7,951	7,951	0	7,951	2,515
5097 : Family of Tactical Trailers				7,642	0	0	0	0	0	0	0	0	0	0	0	7,642
Total Budget Activity 05				18,108	0	0	0	0	7,951	0	0	7,951	7,951	0	7,951	10,157
Budget Activity 06 : Engineer and Other Equipment																
6274 : Bulk Liquid Equipment				18,239	0	0	1,331	-24	3,479	1,247	13,189	17,999	17,999	2,861	15,138	240
6277 : Tactical Fuel Systems				51,359	0	0	20,604	21,832	30,306	73	221	51,131	51,131	3,837	47,294	228
6366 : Power Equipment Assorted				14,216	0	11,193	11,194	0	1,952	0	0	13,146	13,146	799	12,347	1,070
6438 : Physical Security Equipment				55,500	10,703	1,900	1,900	2,205	9,020	10,432	11,985	33,608	33,608	12,731	20,877	21,892
6462 : Material Handling Equip				19,100	0	0	0	0	0	0	0	0	0	0	0	19,100
6520 : EOD Systems				204,157	7,504	1,098	19,090	76	31,416	15,208	16,900	74,910	74,910	6,252	68,658	129,247
6522 : Field Medical Equipment				15,751	4,245	0	13,054	11	-12,273	0	10,678	15,704	15,704	110	15,594	47
6532 : Training Devices				3,602	0	0	0	0	3,602	-5	0	3,602	3,602	0	3,602	0
6544 : Family of Construction Equipment				15,900	10,343	0	0	133	4,955	221	168	15,466	15,466	12,417	3,049	434
Total Budget Activity 06				397,824	32,795	14,191	67,173	24,233	72,457	27,174	53,141	225,566	225,566	39,007	186,559	172,258
Grand Total, USMC	5,673,455	-358,646	5,314,809	5,314,809	944,539	448,014	1,156,691	433,491	1,101,972	495,334	1,507,420	4,710,622	4,710,622	2,727,003	1,983,619	604,187

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						Obligations March 2013		Obligations June 2013		Obligations September 2013						
Air Force																
57 2013/2013 3500 Military Personnel, Air Force	1,286,783	-366,209	920,574	920,574	265,419	82,493	232,237	76,179	237,911	44,800	185,722	921,289	921,289	921,289	0	-715
FY 13 TITLE IX APPROPRIATION	1,286,783	-366,209	920,574													
Budget Activity 01 : Pay and Allowances of Officers																
05 : Basic Pay				127,445	36,455	11,207	33,401	9,712	31,631	8,473	27,455	128,942	128,942	128,942	0	-1,497
10 : Retired Pay Accrual				31,097	8,896	2,735	8,149	2,370	7,718	2,067	6,699	31,462	31,462	31,462	0	-365
25 : Basic Allowance for Housing				40,025	10,881	3,345	9,971	2,900	9,442	493	6,159	36,453	36,453	36,453	0	3,572
30 : Basic Allowance for Subsistence				4,422	1,307	402	1,198	348	1,134	261	941	4,580	4,580	4,580	0	-158
40 : Special Pay				18,573	4,037	1,296	3,569	1,233	3,748	2,340	4,727	16,081	16,081	16,081	0	2,492
45 : Allowances				10,893	2,925	782	1,775	708	2,211	657	2,041	8,952	8,952	8,952	0	1,941
55 : Social Security Tax				9,750	2,789	858	2,555	742	2,419	648	2,101	9,864	9,864	9,864	0	-114
Total Budget Activity 01				242,205	67,290	20,625	60,618	18,013	58,303	14,939	50,123	236,334	236,334	236,334	0	5,871
Budget Activity 02 : Pay and Allowances of Enlisted																
105 : Social Security Tax				17,281	5,229	1,490	4,318	1,371	4,491	134	2,822	16,860	16,860	16,860	0	421
60 : Basic Pay				225,901	68,361	19,473	56,439	17,917	58,701	1,753	36,895	220,396	220,396	220,396	0	5,505
65 : Retired Pay Accrual				55,121	16,681	4,753	13,771	4,371	14,322	429	9,003	53,777	53,777	53,777	0	1,344
80 : Basic Allowance for Housing				93,494	27,868	7,939	23,010	7,305	23,931	2,573	16,900	91,709	91,709	91,709	0	1,785
90 : Special Pay				62,964	16,309	5,376	15,657	5,050	15,903	11,173	21,288	69,157	69,157	69,157	0	-6,193
95 : Allowances				29,259	9,280	2,556	5,992	2,341	7,389	2,265	6,882	29,543	29,543	29,543	0	-284
Total Budget Activity 02				484,020	143,728	41,587	119,187	38,355	124,737	18,327	93,790	481,442	481,442	481,442	0	2,578
Budget Activity 04 : Subsistence of Enlisted Personnel																
115 : Basic Allowance for Subsistence				36,263	7,057	1,981	5,751	1,842	6,011	1,332	4,941	23,760	23,760	23,760	0	12,503
120 : Subsistence in Kind				60,537	24,462	7,082	20,275	7,158	21,049	8,609	23,934	89,720	89,720	89,720	0	-29,183
Total Budget Activity 04				96,800	31,519	9,063	26,026	9,000	27,060	9,941	28,875	113,480	113,480	113,480	0	-16,680
Budget Activity 05 : Permanent Change of Station (PCS) Travel																
135 : Operational Travel				5,243	436	466	1,068	466	1,400	-1	467	3,371	3,371	3,371	0	1,872
Total Budget Activity 05				5,243	436	466	1,068	466	1,400	-1	467	3,371	3,371	3,371	0	1,872
Budget Activity 06 : Other Military Personnel Costs																
180 : Death Gratuities				2,000	0	100	100	0	800	100	100	1,000	1,000	1,000	0	1,000
185 : Unemployment Benefits				23,174	7,885	4,965	10,222	5,320	10,673	3,025	6,809	35,589	35,589	35,589	0	-12,415
190 : Survivor Benefits				27,926	0	0	0	0	0	0	0	0	0	0	0	27,926
216 : Extra Hazard SGLI				39,206	14,561	5,687	15,016	5,025	14,938	-1,531	5,558	50,073	50,073	50,073	0	-10,867
Total Budget Activity 06				92,306	22,446	10,752	25,338	10,345	26,411	1,594	12,467	86,662	86,662	86,662	0	5,644
57 2013/2013 3700 Reserve Personnel, Air Force																
	25,348	435	25,783	25,783	5,413	2,198	5,492	2,367	6,700	4,795	8,178	25,783	25,783	22,988	2,795	0
FY 13 TITLE IX APPROPRIATION	25,348	435	25,783													
Budget Activity 01 : Unit and Individual Training																
80 : Special Training				25,783	5,413	2,198	5,492	2,367	6,700	4,795	8,178	25,783	25,783	22,988	2,795	0
Total Budget Activity 01				25,783	5,413	2,198	5,492	2,367	6,700	4,795	8,178	25,783	25,783	22,988	2,795	0
57 2013/2013 3850 National Guard Personnel, Air Force																
	10,473	440	10,913	10,913	806	1,207	1,877	0	555	0	1,261	4,499	4,499	4,269	230	6,414
FY 13 CRA	0	440	440													
FY 13 TITLE IX APPROPRIATION	10,473	0	10,473													
Budget Activity 01 : Unit and Individual Training																
40 : Pay Group P Training (Pipeline recruits)				10,913	806	1,207	1,877	0	555	0	1,261	4,499	4,499	4,269	230	6,414
Total Budget Activity 01				10,913	806	1,207	1,877	0	555	0	1,261	4,499	4,499	4,269	230	6,414

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						Obligations March 2013		Obligation June 2013		Obligations September 2013						
57 2013/2013 3400 Operation and Maintenance, Air Force	8,502,020	1,896,357	10,398,377	10,398,377	2,598,426	502,814	2,048,847	837,977	2,545,908	1,252,056	2,910,694	10,103,875	10,103,875	7,198,431	2,905,444	294,502
FY 13 CRA	0	89,870	89,870													
FY 13 TITLE IX APPROPRIATION	8,502,020	1,806,487	10,308,507													
Budget Activity 01 : Operating Forces																
011A : Primary Combat Forces				1,679,679	745,352	-67,945	134,472	60,496	218,318	435,934	606,135	1,704,277	1,704,277	1,620,861	83,416	-24,598
011C : Combat Enhancement Forces				809,531	402,013	107,647	523,387	220,743	387,959	-942,630	-550,318	763,041	763,041	-188,470	951,511	46,490
011D : Air Operations Training				13,095	3,291	476	2,456	656	3,460	4,221	9,287	18,494	18,494	10,005	8,489	-5,399
011F : Aircraft Support				0	68,879	0	0	204,837	143,957	-208,565	-212,836	0	0	0	0	0
011M : Depot Maintenance				1,417,703	1,258	501	1,727	1,321	3,303	1,346,445	1,353,944	1,360,232	1,360,232	1,356,726	3,506	57,471
011R : Facilities Sustainment Restoration and Modernization				68,954	16,315	1,731	27,446	3,075	10,012	14,809	19,388	73,161	73,161	25,306	47,855	-4,207
011Z : Base Support				1,534,804	334,490	51,683	205,344	157,025	363,993	281,767	678,060	1,581,887	1,581,887	776,931	804,956	-47,083
012A : Global C3I & Early Warning				105,967	41,798	2,164	32,634	11,623	25,917	-14,631	2,310	102,659	102,659	15,149	87,510	3,308
012C : Other Combat Operations Support Programs				162,213	20,979	13,009	30,535	10,426	21,826	41,358	53,597	126,937	126,937	72,219	54,718	35,276
012F : Tactical Intelligence and Special Activities				25,400	524	1,079	5,495	63	2,310	1,505	7,197	15,526	15,526	4,958	10,568	9,874
013A : Launch Facilities				0	289	13	90	53	104	567	625	1,108	1,108	480	628	-1,108
013C : Space Control Systems				5,110	6,254	2,091	4,120	2,661	3,578	-816	5,840	19,792	19,792	297	19,495	-14,682
015A : Direct Mission Support				67,793	8,370	5,073	9,171	17,985	26,042	52,639	88,173	131,756	131,756	23,860	107,896	-63,963
015B : Core Operations				0	678	84	460	21	92	38	117	1,347	1,347	502	845	-1,347
Total Budget Activity 01				5,890,249	1,650,490	117,606	977,337	690,985	1,210,871	1,012,641	2,061,519	5,900,217	5,900,217	3,718,824	2,181,393	-9,968
Budget Activity 02 : Mobilization																
021A : Airlift Operations				2,903,104	668,459	341,345	852,917	10,356	1,022,808	-692,959	-243,246	2,300,938	2,300,938	1,861,876	439,062	602,166
021D : Mobilization Preparedness				43,509	67,657	1,100	5,136	3,315	7,641	6,912	10,291	90,725	90,725	69,767	20,958	-47,216
021M : Depot Maintenance				754,943	0	0	0	0	0	893,395	893,395	893,395	893,395	893,395	0	-138,452
021R : Facilities Sustainment Restoration and Modernization				4,431	921	226	596	221	663	448	904	3,084	3,084	2,305	779	1,347
021Z : Base Support				9,256	15,907	4,688	14,737	2,982	11,338	8,199	17,299	59,281	59,281	45,251	14,030	-50,025
Total Budget Activity 02				3,715,243	752,944	347,359	873,386	16,874	1,042,450	215,995	678,643	3,347,423	3,347,423	2,872,594	474,829	367,820
Budget Activity 03 : Training and Recruiting																
031A : Officer Acquisition				0	3	18	63	15	50	2	20	136	136	135	1	-136
031B : Recruit Training				0	106	25	80	18	65	24	65	316	316	315	1	-316
031D : Reserve Officer Training Corps (ROTC)				0	41	2	5	4	9	5	9	64	64	61	3	-64
031R : Facilities Sustainment Restoration and Modernization				424	0	0	0	-19	0	0	272	272	272	272	0	152
031Z : Base Support				20,036	5,239	881	3,007	1,172	4,010	1,231	3,847	16,103	16,103	13,172	2,931	3,933
032A : Specialized Skill Training				10,923	1,696	913	1,391	2,560	3,642	2,456	5,881	12,610	12,610	5,815	6,795	-1,687
032B : Flight Training				72	427	115	255	61	128	32	137	947	947	878	69	-875
032C : Professional Development Education				323	760	168	580	156	527	-148	-34	1,833	1,833	1,810	23	-1,510
032D : Training Support				352	291	37	115	31	76	22	498	980	980	507	473	-628
033A : Recruiting and Advertising				0	40	84	104	24	49	8	14	207	207	191	16	-207
033C : Off Duty and Voluntary Education				0	8	39	43	3	9	2	7	67	67	67	0	-67
033D : Civilian Education and Training				0	0	1	7	1	2	0	74	83	83	83	0	-83
Total Budget Activity 03				32,130	8,611	2,283	5,650	4,026	8,567	3,634	10,790	33,618	33,618	23,306	10,312	-1,488
Budget Activity 04 : Administration and Servicewide Activities																
041A : Logistics Operations				100,429	30,767	6,914	10,696	75,837	82,417	12,969	11,536	135,416	135,416	114,008	21,408	-34,987
041B : Technical Support Activities				0	816	387	721	493	3,369	-255	1,823	6,729	6,729	850	5,879	-6,729
041M : Depot Maintenance				0	0	0	0	0	0	3,293	3,293	3,293	3,293	3,293	0	-3,293
041R : Maintenance of Real Property				27,200	296	124	321	101	360	128	374	1,351	1,351	1,351	0	25,849
041Z : Base Support				11,503	4,837	1,378	4,141	1,411	4,573	1,488	5,597	19,148	19,148	15,605	3,543	-7,645
042A : Administration				1,552	1,963	575	1,880	2	615	1,960	2,696	7,154	7,154	3,948	3,206	-5,602
042B : Servicewide Communications				82,094	23,307	11,710	43,308	20,941	45,773	-4,928	39,582	151,970	151,970	140,073	11,897	-69,876
042G : Other Servicewide Activities				537,977	111,070	12,381	122,050	23,784	140,308	2,970	76,738	450,166	450,166	271,886	178,280	87,811
043A : Security Programs				0	13,252	2,082	9,306	3,519	6,547	2,184	18,024	47,129	47,129	32,510	14,619	-47,129
044A : International Support				0	73	15	51	4	58	-23	79	261	261	183	78	-261
Total Budget Activity 04				760,755	186,381	35,566	192,474	126,092	284,020	19,786	159,742	822,617	822,617	583,707	238,910	-61,862

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						Obligations March 2013		Obligations June 2013		Obligations September 2013						
57 2013/2013 3740 Operation and Maintenance, Air Force Reserve	60,618	-27,283	33,335	33,335	681	431	27,128	30,836	3,061	1,832	2,451	33,321	33,321	28,176	5,145	14
FY 13 TITLE IX APPROPRIATION	60,618	-27,283	33,335													
Budget Activity 01 : Operating Forces																
011A : Primary Combat Forces				0	226	160	1,394	28,105	26,486	-26,378	-26,633	1,473	1,473	1,411	62	-1,473
011G : Mission Support Operations				0	15	6	35	1	-49	-32	29	30	30	22	8	-30
011M : Depot Maintenance				27,085	1	0	24,147	-28	-24,148	26,579	26,579	26,579	26,579	23,942	2,637	506
011Z : Base Support				6,250	439	264	1,549	2,756	770	1,664	2,480	5,238	5,238	2,800	2,438	1,012
042A : Administration				0	0	3	3	0	0	0	-3	0	0	0	0	0
Total Budget Activity 01				33,335	681	433	27,128	30,834	3,059	1,833	2,452	33,320	33,320	28,175	5,145	15
Budget Activity 04 : Administration and Servicewide Activities																
042A : Administration				0	0	-2	0	2	2	-1	-1	1	1	1	0	-1
Total Budget Activity 04				0	0	-2	0	2	2	-1	-1	1	1	1	0	-1
57 2013/2013 3840 Operation and Maintenance, Air National Guard	31,956	0	31,956	31,956	1,288	-1,231	330	749	2,276	15,277	22,875	26,769	26,769	5,127	21,642	5,187
FY 12 CRA	0	0	0													
FY 13 TITLE IX APPROPRIATION	31,956	0	31,956													
Budget Activity 01 : Operating Forces																
011F : Aircraft Operations				0	262	0	417	30	121	3	80	880	880	713	167	-880
011G : Mission Support Operations				31,956	1,024	-1,231	-87	247	1,682	14,761	22,282	24,901	24,901	3,428	21,473	7,055
011Z : Base Support				0	2	0	0	0	1	0	0	3	3	1	2	-3
040 : Facilities Sustainment Restoration and Modernizat				0	0	0	0	472	472	513	513	985	985	985	0	-985
Total Budget Activity 01				31,956	1,288	-1,231	330	749	2,276	15,277	22,875	26,769	26,769	5,127	21,642	5,187
57 2013/2015 3010 Aircraft Procurement, Air Force	305,600	-88,900	216,700	216,700	0	0	0	8	4,949	0	0	4,949	4,949	1,998	2,951	211,751
FY 13 TITLE IX APPROPRIATION	305,600	-88,900	216,700													
Budget Activity 05 : Modification of In-Service Aircraft																
035 : LAIRCM				139,800	0	0	0	0	0	0	0	0	0	0	0	139,800
055 : U-2 Mods				46,800	0	0	0	0	0	0	0	0	0	0	0	46,800
063 : C-130				11,400	0	0	0	0	0	0	0	0	0	0	0	11,400
067 : Compass Call Mods				14,000	0	0	0	8	4,949	0	0	4,949	4,949	1,998	2,951	9,051
075 : HC/MC-130 Mods				4,700	0	0	0	0	0	0	0	0	0	0	0	4,700
Total Budget Activity 05				216,700	0	0	0	8	4,949	0	0	4,949	4,949	1,998	2,951	211,751
57 2013/2015 3020 Missile Procurement, Air Force	34,350	0	34,350	34,350	0	0	0	0	0	20,548	22,921	22,921	22,921	0	22,921	11,429
FY 13 TITLE IX APPROPRIATION	34,350	0	34,350													
Budget Activity 02 : Other Missiles																
005 : Predator Hellfire Missile				34,350	0	0	0	0	0	20,548	22,921	22,921	22,921	0	22,921	11,429
Total Budget Activity 02				34,350	0	0	0	0	0	20,548	22,921	22,921	22,921	0	22,921	11,429
57 2013/2015 3011 Procurement of Ammunition, Air Force	116,203	0	116,203	116,203	0	0	0	0	26,546	12,398	52,706	79,252	79,252	0	79,252	36,951
FY 13 TITLE IX APPROPRIATION	116,203	0	116,203													

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						Obligations March 2013		Obligations June 2013		Obligations September 2013						
Budget Activity 01 : Ammunition																
002 : Cartridges				13,592	0	0	0	0	0	0	13,162	13,162	13,162	0	13,162	430
004 : Gen Purpose Bombs				23,211	0	0	0	0	0	17,140	17,717	17,717	17,717	0	17,717	5,494
005 : JDAM				53,923	0	0	0	0	21,178	-4,742	15,075	36,253	36,253	0	36,253	17,670
006 : Cad/Pad				2,638	0	0	0	0	0	0	0	0	0	0	0	2,638
010 : STANO				2,600	0	0	0	0	0	0	65	65	65	0	65	2,535
011 : Flares				11,726	0	0	0	0	3,547	0	0	3,547	3,547	0	3,547	8,179
012 : Fuzes				8,513	0	0	0	0	1,821	0	6,687	8,508	8,508	0	8,508	5
Total Budget Activity 01				116,203	0	0	0	0	26,546	12,398	52,706	79,252	79,252	0	79,252	36,951
57 2013/2015 3080 Other Procurement, Air Force																
	118,953	-80,398	38,555	38,555	0	0	0	0	0	7,351	9,496	9,496	9,496	63	9,433	29,059
FY 13 CRA	0	39,800	39,800													
FY 13 TITLE IX APPROPRIATION	118,953	-120,198	-1,245													
Budget Activity 02 : Vehicular Equipment																
002 : Medium Tactical Vehicle				20,000	0	0	0	0	0	7,351	9,496	9,496	9,496	63	9,433	10,504
Total Budget Activity 02				20,000	0	0	0	0	0	7,351	9,496	9,496	9,496	63	9,433	10,504
Budget Activity 03 : Electronic and Telecommunications Equipment																
026 : Counter Drug				7,302	0	0	0	0	0	0	0	0	0	0	0	7,302
027 : General Information Technology				11,200	0	0	0	0	0	0	0	0	0	0	0	11,200
053 : Base Comm Infrastructure				53	0	0	0	0	0	0	0	0	0	0	0	53
Total Budget Activity 03				18,555	0	0	0	0	0	0	0	0	0	0	0	18,555
57 2013/2014 3600 Research, Development, Test and Eval, Air Force																
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 13 CRA	25,921	0	25,921													
FY 13 TITLE IX APPROPRIATION	-25,921	0	-25,921													
Grand Total, Air Force	10,492,304	1,334,442	11,826,746	11,826,746	2,872,033	587,912	2,315,911	948,116	2,827,906	1,359,057	3,216,304	11,232,154	11,232,154	8,182,341	3,049,813	594,592

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						March 2013		June 2013		September 2013						
Defense																
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	3,955,691	-7,638	3,948,053	3,948,053	758,504	502,166	1,169,629	356,202	1,024,205	555,854	1,526,122	4,478,460	4,478,460	2,389,622	2,088,838	-530,407
FY 13 CRA	0	7,300	7,300													
FY 13 TITLE IX APPROPRIATION	3,955,691	-14,938	3,940,753													
Budget Activity 01 : Operating Forces																
JCS				2,000	745	27	63	30	477	14	73	1,358	1,358	1,053	305	642
SOCOM				2,224,507	634,634	201,884	729,574	247,621	787,425	422,384	963,800	3,115,433	3,115,433	1,614,595	1,500,838	-890,926
Total Budget Activity 01				2,226,507	635,379	201,911	729,637	247,651	787,902	422,398	963,873	3,116,791	3,116,791	1,615,648	1,501,143	-890,284
Budget Activity 04 : Administration and Servicewide Activities																
DCAA				28,299	6,842	3,721	7,616	2,717	6,552	3,417	7,426	28,436	28,436	27,770	666	-137
DCMA				69,803	11,889	5,785	14,195	2,739	10,084	2,302	9,459	45,627	45,627	45,168	459	24,176
DHRA				13,334	6	92	688	102	1,165	3,693	7,779	9,638	9,638	889	8,749	3,696
DISA				141,815	25,209	27,311	40,243	37,919	48,678	19,940	27,685	141,815	141,815	56,729	85,086	0
DLSA				102,322	17,238	5,395	15,794	2,106	30,952	11,449	33,222	97,206	97,206	37,785	59,421	5,116
DMA				10,823	92	224	3,953	3,611	3,925	773	2,853	10,823	10,823	8,028	2,795	0
DODEA				154,730	38,077	26,401	37,001	8,777	35,975	24,523	43,374	154,427	154,427	92,633	61,794	303
DSCA				450,000	0	189,786	209,786	11	-32,814	121	272,696	449,668	449,668	335,827	113,841	332
OSD				74,105	2,545	0	3,009	10,708	28,754	25,253	62,360	96,668	96,668	26,600	70,068	-22,563
OTHER				702,113	21,227	41,540	107,707	39,861	103,032	41,985	95,395	327,361	327,361	142,545	184,816	374,752
Total Budget Activity 04				1,747,344	123,125	300,255	439,992	108,551	236,303	133,456	562,249	1,361,669	1,361,669	773,974	587,695	385,675
Unallocated Funding				-25,798	0	0	0	0	0	0	0	0	0	0	0	-25,798
97 2013/2014 0100 Operation and Maintenance, Defense-Wide	1,650,000	0	1,650,000	1,650,000	0	0	0	18,736	34,186	0	33,220	67,406	67,406	64,834	2,572	1,582,594
FY 13 TITLE IX APPROPRIATION	1,650,000	0	1,650,000													
Budget Activity 04 : Administration and Servicewide Activities																
DSCA				67,405	0	0	0	18,736	34,186	0	33,220	67,406	67,406	64,834	2,572	-1
Total Budget Activity 04				67,405	0	0	0	18,736	34,186	0	33,220	67,406	67,406	64,834	2,572	-1
Unallocated Funding				1,582,595	0	0	0	0	0	0	0	0	0	0	0	1,582,595
Grand Total, Operation & Maintenance, Defense Wide	5,605,691	-7,638	5,598,053	5,598,053	758,504	502,166	1,169,629	374,938	1,058,391	555,854	1,559,342	4,545,866	4,545,866	2,454,456	2,091,410	1,052,187

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						March 2013		June 2013		September 2013						
Defense																
97 2013/2013 0107 Office of the Inspector General, Defense-Wide	10,766	-2,000	8,766	8,766	1,808	741	2,179	641	1,780	683	2,331	8,098	8,098	7,263	835	668
FY 13 TITLE IX APPROPRIATION	10,766	-2,000	8,766													
Budget Activity 01 : Operation & Maintenance																
01 - Operation & Maintenance				8,766	1,808	741	2,179	641	1,780	683	2,331	8,098	8,098	7,263	835	668
Total Budget Activity 01				8,766	1,808	741	2,179	641	1,780	683	2,331	8,098	8,098	7,263	835	668
Grand Total, Office of the Inspector General, Defense-Wide	10,766	-2,000	8,766	8,766	1,808	741	2,179	641	1,780	683	2,331	8,098	8,098	7,263	835	668

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						Obligations March 2013		June 2013		Obligations September 2013						
Defense																
97 2013/2013 0130 Defense Health Program, Defense-Wide	993,898	0	993,898	993,898	272,456	68,232	202,389	85,224	246,301	118,276	243,893	965,039	965,039	789,170	175,869	28,859
FY 13 TITLE IX APPROPRIATION	993,898	0	993,898													
Budget Activity 01 : Operation & Maintenance, DHP																
01 : In-House Care				457,487	147,641	29,714	76,974	39,628	118,083	40,025	102,098	444,796	444,796	302,462	142,334	12,691
02 : Private Sector Care				376,981	94,245	31,416	94,246	31,415	94,245	31,415	94,245	376,981	376,981	376,981	0	0
03 : Consolidated Health Support				138,701	25,744	5,908	27,485	13,170	30,167	46,582	45,182	128,578	128,578	97,581	30,997	10,123
04 : Information Management				4,694	605	83	719	172	790	254	486	2,600	2,600	1,732	868	2,094
05 : Management Activities				660	2	0	-1	30	33	0	14	48	48	47	1	612
06 : Education and Training				14,767	4,184	1,089	2,919	809	2,982	43	1,871	11,956	11,956	10,291	1,665	2,811
07 : Base Operations/Communications				608	35	22	47	0	1	-43	-3	80	80	76	4	528
Total Budget Activity 01				993,898	272,456	68,232	202,389	85,224	246,301	118,276	243,893	965,039	965,039	789,170	175,869	28,859
Grand Total, Defense Health Program, Defense-Wide	993,898	0	993,898	993,898	272,456	68,232	202,389	85,224	246,301	118,276	243,893	965,039	965,039	789,170	175,869	28,859

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Defense																
97 2013/2015 0300 Procurement, Defense-Wide	109,935	3,000	112,935	112,935	410	13,296	24,669	18,741	21,308	8,613	33,920	80,307	80,307	19,235	61,072	32,628
FY 13 CRA	0	500	500													
FY 13 TITLE IX APPROPRIATION	109,935	2,500	112,435													
DISA																
0303610K : Standardized Tactical Entry Point				0	0	0	0	4,358	4,358	0	901	5,259	5,259	0	5,259	-5,259
Total for DISA				0	0	0	0	4,358	4,358	0	901	5,259	5,259	0	5,259	-5,259
OTHER																
01B : UNK 1 2 3 & 4				53,292	278	5,232	7,476	435	466	8,601	24,178	32,398	32,398	2,745	29,653	20,894
Total for OTHER				53,292	278	5,232	7,476	435	466	8,601	24,178	32,398	32,398	2,745	29,653	20,894
SOCOM																
20610 : MQ-8 UAV				7,614	0	0	0	0	0	0	637	637	637	0	637	6,977
20680 : Comm Equip and Elect				151	132	0	16	0	0	0	0	148	148	129	19	3
20690 : Intelligence Systems				27,909	0	8,064	17,177	5,499	5,499	12	4,387	27,063	27,063	15,572	11,491	846
20770 : Tactical Vehucles				1,843	0	0	0	0	0	0	0	0	0	0	0	1,843
20820 : Automation Systems				1,000	0	0	0	704	704	0	0	704	704	0	704	296
20860 : Visual Augumentation and Lasers				108	0	0	0	0	0	0	0	0	0	0	0	108
20890 : Drug Interdiction				1,000	0	0	0	0	0	0	0	0	0	0	0	1,000
20910 : Ops Enhancements				14,758	0	0	0	7,745	10,281	0	3,817	14,098	14,098	789	13,309	660
Total for SOCOM				54,383	132	8,064	17,193	13,948	16,484	12	8,841	42,650	42,650	16,490	26,160	11,733
Unallocated Funding				5,260	0	0	0	0	0	0	0	0	0	0	0	5,260
Grand Total, Procurement, Defense-Wide	109,935	3,000	112,935	112,935	410	13,296	24,669	18,741	21,308	8,613	33,920	80,307	80,307	19,235	61,072	32,628

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						March 2013		June 2013		September 2013						
Defense																
97 2013/2014 0400 Research, Development, Test and Eval, Defense	4,599	0	4,599	4,599	0	0	0	0	0	0	0	0	0	0	0	4,599
FY 13 TITLE IX APPROPRIATION	4,599	0	4,599													
SOCOM																
0305231B - MQ-8 UAV				4,599	0	0	0	0	0	0	0	0	0	0	0	4,599
Total for SOCOM				4,599	0	0	0	0	0	0	0	0	0	0	0	4,599
Grand Total, Research, Development, Test and Eval, Defense	4,599	0	4,599	4,599	0	0	0	0	0	0	0	0	0	0	0	4,599

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Defense																
97 2013/XXXX 4930 Defense Working Capital Fund	243,600	0	243,600	243,600	1,900	1,338	10,287	9,621	21,268	35,049	55,620	89,075	89,075	33,849	55,226	154,525
FY 13 TITLE IX APPROPRIATION	243,600	0	243,600													
AIR FORCE																
01 : Defense Working Capital Fund Defense-Wide				0	1,900	500	1,100	500	1,300	0	800	5,100	5,100	5,100	0	-5,100
Total for AIR FORCE				0	1,900	500	1,100	500	1,300	0	800	5,100	5,100	5,100	0	-5,100
ARMY																
01 : Defense Working Capital Fund Defense-Wide				42,600	0	0	0	7,992	8,669	16,326	31,160	39,829	39,829	28,749	11,080	2,771
Total for ARMY				42,600	0	0	0	7,992	8,669	16,326	31,160	39,829	39,829	28,749	11,080	2,771
DLA																
04 : DLA				0	0	838	9,187	1,129	11,299	18,723	23,660	44,146	44,146	0	44,146	-44,146
Total for DLA				0	0	838	9,187	1,129	11,299	18,723	23,660	44,146	44,146	0	44,146	-44,146
Unallocated Funding				201,000	0	0	0	0	0	0	0	0	0	0	0	201,000
Grand Total, Defense Working Capital Fund	243,600	0	243,600	243,600	1,900	1,338	10,287	9,621	21,268	35,049	55,620	89,075	89,075	33,849	55,226	154,525

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						Obligations March 2013		Obligations June 2013		Obligations September 2013						
ASFF																
21 2013/2014 2091 Afghanistan Security Forces Fund, Army	5,124,167	-177,975	4,946,192	4,946,192	0	0	0	72,223	323,060	277,651	580,627	903,687	903,687	566,672	337,015	4,042,505
FY 13 TITLE IX APPROPRIATION	5,124,167	-177,975	4,946,192													
Budget Activity 01 : Defense Forces																
110 : Sustainment				2,022,270	0	0	0	20,223	169,052	151,909	166,620	335,672	335,672	111,133	224,539	1,686,598
120 : Infrastructure				187,039	0	0	0	0	28,378	28,378	28,958	28,958	28,958	0	28,958	158,081
130 : Equipment and Transportation				358,794	0	0	0	0	17,989	17,989	64,003	64,003	64,003	49,620	14,383	294,791
140 : Training and Operations				481,462	0	0	0	0	33,048	33,048	186,672	186,672	186,672	180,087	6,585	294,790
Total Budget Activity 01				3,049,565	0	0	0	20,223	169,052	231,324	446,253	615,305	615,305	340,840	274,465	2,434,260
Budget Activity 02 : Interior Forces																
210 : Sustainment				921,366	0	0	0	0	8	4,234	27,998	28,006	28,006	3,992	24,014	893,360
220 : Infrastructure				48,352	0	0	0	0	0	17,649	17,649	17,649	17,649	0	17,649	30,703
230 : Equipment and Transportation				235,336	0	0	0	0	0	0	50,000	50,000	50,000	50,000	0	185,336
240 : Training and Operations				637,921	0	0	0	52,000	154,000	23,421	33,957	187,957	187,957	170,820	17,137	449,964
Total Budget Activity 02				1,842,975	0	0	0	52,000	154,008	45,304	129,604	283,612	283,612	224,812	58,800	1,559,363
Budget Activity 04 : Detainee Operations																
410 : Sustainment				43,602	0	0	0	0	0	1,023	4,770	4,770	4,770	1,020	3,750	38,832
420 : Infrastructure				1,300	0	0	0	0	0	0	0	0	0	0	0	1,300
430 : Equipment and Transportation				250	0	0	0	0	0	0	0	0	0	0	0	250
440 : Training and Operations				8,500	0	0	0	0	0	0	0	0	0	0	0	8,500
Total Budget Activity 04				53,652	0	0	0	0	0	1,023	4,770	4,770	4,770	1,020	3,750	48,882
JIEDDF																
21 2013/2015 2093 Joint Improvised Explosive Device Defeat Fund	1,487,745	-103,789	1,383,956	1,383,956	48,796	32,402	168,954	143,276	199,558	295,322	590,140	1,007,448	1,007,448	239,372	768,076	376,508
FY 13 TITLE IX APPROPRIATION	1,487,745	-103,789	1,383,956													
Budget Activity 01 : Attack the Network																
110 : Counter Bomber				708,985	23,332	2,656	73,694	46,100	67,608	185,470	292,854	457,488	457,488	56,636	400,852	251,497
Total Budget Activity 01				708,985	23,332	2,656	73,694	46,100	67,608	185,470	292,854	457,488	457,488	56,636	400,852	251,497
Budget Activity 02 : Defeat The Device																
210 : Jammers				316,891	10,044	24,380	67,814	60,020	77,976	31,866	109,236	265,070	265,070	101,322	163,748	51,821
Total Budget Activity 02				316,891	10,044	24,380	67,814	60,020	77,976	31,866	109,236	265,070	265,070	101,322	163,748	51,821
Budget Activity 03 : Train the Force																
310 : Training				102,393	2,500	330	12,838	8,954	13,946	27,906	50,512	79,796	79,796	19,880	59,916	22,597
Total Budget Activity 03				102,393	2,500	330	12,838	8,954	13,946	27,906	50,512	79,796	79,796	19,880	59,916	22,597
Budget Activity 04 : Staff and Infrastructure																
410 : JIEDDO Staff and Infrastructure				255,687	12,920	5,036	14,608	28,202	40,028	50,080	137,538	205,094	205,094	61,534	143,560	50,593
Total Budget Activity 04				255,687	12,920	5,036	14,608	28,202	40,028	50,080	137,538	205,094	205,094	61,534	143,560	50,593
AIF																
21 2013/2014 2096 Afghanistan	325,000	0	325,000	325,000	0	0	0	0	0	0	33,000	33,000	33,000	0	33,000	292,000
FY 13 TITLE IX APPROPRIATION	325,000	0	325,000													
Budget Activity 01 : AIF																
011 : AIF - Power				133,000	0	0	0	0	0	33,000	33,000	33,000	33,000	0	33,000	100,000
013 : AIF - Water				180,000	0	0	0	0	0	0	0	0	0	0	0	180,000
014 : AIF - Other				12,000	0	0	0	0	0	0	0	0	0	0	0	12,000
Total Budget Activity 01				325,000	0	0	0	0	0	33,000	33,000	33,000	33,000	0	33,000	292,000
Grand Total, ASFF, ISFF, JIEDDF, PCF, AIF	6,936,912	-281,764	6,655,148	6,655,148	48,796	32,402	168,954	215,499	522,618	605,973	1,203,767	1,944,135	1,944,135	806,044	1,138,091	4,711,013

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						March 2013		June 2013		September 2013						
Defense																
97 2013/2014 0105 Drug Interdiction & Cntr Drug Activities, Defense	445,481	-54,150	391,331	391,331	0	0	0	0	0	0	0	0	0	0	0	391,331
FY 13 CRA	0	-132,349	-132,349													
FY 13 TITLE IX APPROPRIATION	445,481	78,199	523,680													
Unallocated Funding				391,331	0	0	0	0	0	0	0	0	0	0	0	391,331
Grand Total, Drug Interdiction & Cntr Drug Activities, Defense	445,481	-54,150	391,331	391,331	0	0	0	0	0	0	0	0	0	0	0	391,331

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APPROPRIATION Fiscal Year 2013 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2013	Monthly Obligations March 2013	Second Quarter 2013	Mont hly June 2013	Third Quarter 2013	Monthly Obligations September 2013	YTD Fiscal Year 2013	YTD Fiscal Year 2012	Obligations CF1	Disbursements CF1	Unpaid Obligations	Unobligated Balance
Defense																
97 2013/2013 0118 OCO Transfer Fund, Defense	582,106	-582,106	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 13 TITLE IX APPROPRIATION	582,106	-582,106	0													
Grand Total, OCO Transfer Fund, Defense	582,106	-582,106	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2013 Cost of War for FY 2012 Appropriations
by Line Item**

FY 2013 Cost of War for FY 2012 Appropriations Summary
(Amounts in Thousands)
As of September 30, 2013

APPROPRIATION Fiscal Year 2012 Accounts	Funds Appropriated	Funds Transferred	Funds Available	YTD Fiscal Year 2012	First Quarter 2013	Second Quarter 2013	Third Quarter 2013	Fourth Quarter 2013	YTD Fiscal Year 2013	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
21 2012/2012 2010 Military Personnel, Army	6,883,272	425,000	7,308,272	7,222,686	0	0	0	0	0	7,222,686	7,222,686	0	85,586
21 2012/2012 2070 Reserve Personnel, Army	196,284	-2,000	194,284	174,424	-4,427	-2,080	-709	398	-6,818	167,606	165,946	1,660	26,678
21 2012/2012 2060 National Guard Personnel, Army	629,825	876	630,701	544,137	-4,163	-1,959	-11,283	326	-17,079	527,058	516,916	10,142	103,643
21 2012/2012 2020 Operation and Maintenance, Army	39,482,516	2,793,388	42,275,904	42,126,620	-57,405	17,932	-61,254	-36,641	-137,368	41,989,252	31,934,916	10,054,336	286,652
21 2012/2012 2080 Operation and Maintenance, Army Reserve	217,500	-30,000	187,500	178,715	0	0	0	0	0	178,715	114,774	63,941	8,785
21 2012/2012 2065 Operation and Maintenance, Army National Guard	377,544	-42,691	334,853	304,186	61	-181	-128	-12	-260	303,926	196,868	107,058	30,927
21 2012/2014 2031 Aircraft Procurement, Army	1,137,381	-5,000	1,132,381	664,896	156,836	71,862	53,658	90,034	372,390	1,037,286	298,602	738,684	95,095
21 2012/2014 2032 Missile Procurement, Army	120,868	0	120,868	73,946	37,012	5,448	956	-9,613	33,803	107,749	13,107	94,642	13,119
21 2012/2014 2033 Procurement of Weapons and Tracked Combat Vehicles	37,117	-5,427	31,690	15,577	0	162	0	0	-788	14,951	873	14,078	16,739
21 2012/2014 2034 Procurement of Ammunition, Army	208,381	0	208,381	145,909	6,363	2,251	1,298	3,620	13,532	159,441	19,423	140,018	48,940
21 2012/2014 2035 Other Procurement, Army	1,125,950	426,931	1,552,881	676,722	71,047	10,856	14,984	162,475	259,362	936,084	419,643	516,441	616,797
21 2012/2013 2040 Research, Development, Test, and Evaluation, Army	18,513	0	18,513	11,642	6,169	630	-4,622	4,693	6,870	18,512	13,965	4,547	1
21 2012/2012 2050 Military Construction, Army	80,000	0	80,000	42,694	2	94	514	124	734	43,428	12,602	30,826	36,572
17 2012/2012 1453 Military Personnel, Navy	1,247,859	-121,107	1,126,752	1,077,392	0	0	0	0	0	1,077,392	1,077,315	77	49,360
17 2012/2012 1405 Reserve Personnel, Navy	43,979	-4,685	39,294	39,050	0	0	0	0	0	39,050	38,010	1,040	244
17 2012/2012 1804 Operation and Maintenance, Navy	6,458,628	309,910	6,768,538	6,809,271	0	0	0	0	0	6,809,271	5,097,084	1,712,187	-40,733
17 2012/2012 1806 Operation and Maintenance, Navy Reserve	74,148	0	74,148	74,756	0	0	0	0	0	74,756	66,109	8,647	-608
17 2012/2014 1506 Aircraft Procurement, Navy	447,268	0	447,268	262,053	83,740	33,242	26,626	13,482	157,090	419,143	112,108	307,035	28,125
17 2012/2014 1507 Weapons Procurement, Navy	41,070	0	41,070	32,550	6,163	630	657	285	7,735	40,285	21,910	18,375	785
17 2012/2014 1508 Procurement of Ammunition, Navy and Marine Corps	276,831	0	276,831	272,764	1,452	3,139	130	-1	4,720	277,484	82,775	194,709	-653
17 2012/2014 1810 Other Procurement, Navy	220,820	32,524	253,344	123,368	32,955	14,517	24,244	17,582	89,298	212,666	139,051	73,615	40,678
17 2012/2013 1319 Research, Development, Test, and Evaluation, Navy	20,100	21,600	41,700	27,805	4,997	885	4,618	-45	10,455	38,260	32,885	5,375	3,440
17 2012/2012 1205 Military Construction, Navy and Marine Corps	189,703	0	189,703	123,188	29	73	2,749	4,795	7,646	130,834	14,547	116,287	58,869
17 2012/2012 1105 Military Personnel, Marine Corps	658,638	-42,700	615,938	546,720	0	0	0	0	0	546,720	546,720	0	69,218
17 2012/2012 1108 Reserve Personnel, Marine Corps	23,324	0	23,324	17,927	0	0	0	0	0	17,927	17,927	0	5,397
17 2012/2012 1106 Operation and Maintenance, Marine Corps	3,188,306	548,600	3,736,906	3,729,490	-165	18,403	-55,329	-417,567	-454,658	3,274,832	3,012,598	262,234	462,074
17 2012/2012 1107 Operation and Maintenance, Marine Corps Reserve	36,084	0	36,084	36,016	0	840	-2,020	-1,738	-2,918	33,098	26,870	6,228	2,986
17 2012/2014 1109 Procurement, Marine Corps	1,206,128	100,000	1,306,128	670,423	177,280	49,717	26,938	48,177	302,112	972,535	674,873	297,662	333,593
57 2012/2012 3500 Military Personnel, Air Force	1,457,672	-76,500	1,381,172	1,373,689	0	0	0	0	0	1,373,689	1,373,689	0	7,483
57 2012/2012 3700 Reserve Personnel, Air Force	26,167	0	26,167	26,167	0	0	0	0	0	26,167	22,574	3,593	0
57 2012/2012 3850 National Guard Personnel, Air Force	9,207	241	9,448	9,658	0	0	0	0	0	9,658	9,658	0	-210
57 2012/2012 3400 Operation and Maintenance, Air Force	9,792,745	1,333,431	11,126,176	11,798,752	-11,600	-34,252	34,005	-29,025	-40,872	11,757,880	10,893,127	864,753	-631,704
57 2012/2012 3740 Operation and Maintenance, Air Force Reserve	142,050	0	142,050	137,165	1	-4	-2	2	-3	137,162	67,276	69,886	4,888
57 2012/2012 3840 Operation and Maintenance, Air National Guard	34,050	0	34,050	21,853	0	0	0	0	0	21,853	6,750	15,103	12,197
57 2012/2014 3010 Aircraft Procurement, Air Force	1,235,777	-60,000	1,175,777	341,050	57,717	107,087	2,323	99,683	266,810	607,860	168,698	439,162	567,917
57 2012/2014 3020 Missile Procurement, Air Force	41,220	0	41,220	38,822	0	10	281	297	588	39,410	2,033	37,377	1,810
57 2012/2014 3011 Procurement of Ammunition, Air Force	108,655	0	108,655	89,124	288	7,099	0	7,182	14,569	103,693	62,259	41,434	4,962
57 2012/2014 3080 Other Procurement, Air Force	122,811	0	122,811	26,609	3,216	26,258	15,631	3,809	48,914	75,523	36,834	38,689	47,288
57 2012/2013 3600 Research, Development, Test and Eval, Air Force	140,600	0	140,600	100,309	1,759	4,665	-18	32,214	38,620	138,929	97,821	41,108	1,671
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	5,487,430	255,087	5,742,517	5,210,971	12,177	923	-8,727	-5,690	-1,317	5,209,654	4,345,398	864,256	532,863
97 2012/2013 0100 Operation and Maintenance, Defense-Wide	1,407,446	-500,000	907,446	136,093	699,909	15,000	37,717	0	752,626	888,719	888,719	0	18,727
97 2012/2012 0107 Office of the Inspector General, Defense	11,055	0	11,055	10,894	-601	-100	-50	-186	-937	9,957	10,283	-326	1,098
97 2012/2012 0130 Defense Health Program, Defense	1,215,266	0	1,215,266	1,217,150	-8,087	-11,133	-3,035	-5,046	-27,301	1,189,849	1,149,098	40,751	25,417
97 2012/2014 0300 Procurement, Defense-Wide	355,043	29,130	384,173	236,800	29,245	59,465	20,304	14,973	123,987	360,787	227,205	133,582	23,386
97 2012/2013 0400 Research, Development, Test and Eval, Defense	116,760	16,700	133,460	84,886	26,118	1,093	3,414	1,915	32,540	117,426	79,374	38,052	16,034
97 2012/XXXX 4930 Defense Working Capital Funds, Defense	435,013	0	435,013	227,356	73,629	29,177	6,652	10,833	120,291	347,647	179,842	167,805	87,366
21 2012/2013 2091 Afghanistan Security Forces Fund, Army	10,200,000	-659,124	9,540,876	3,946,506	1,091,437	1,069,773	1,019,679	2,355,576	5,536,465	9,482,971	7,554,297	1,928,674	57,905
21 2012/2014 2093 Joint Improvised Explosives Device Defeat Fund	2,385,479	0	2,385,479	1,674,146	277,228	266,778	92,384	40,798	677,188	2,351,334	1,599,474	751,860	34,145
21 2012/2013 2096 Afghanistan Infrastructure Fund, Army	400,000	0	400,000	163,313	54,049	103,616	880	78,142	236,687	400,000	81,873	318,127	0
97 2012/2013 0105 Drug Interdiction & Cntr Drug Activities, Defense	456,458	-456,458	0	0	0	0	0	0	0	0	0	0	0
97 2012/2013 0144 Mine Resistant Ambush Protected Vehicle Fund	2,200,170	-2,169,816	30,354	0	0	0	0	0	0	0	0	0	30,354
Grand Total DoD	102,429,111	2,117,910	104,547,021	92,896,240	2,824,431	1,871,916	1,243,465	2,485,063	8,424,875	101,321,115	80,747,385	20,573,730	3,225,906

FY 2013 Cost of War for FY 2012 Appropriations by Line Item
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APPROPRIATION Fiscal Year 2012 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2012	First Quarter 2013	Second Quarter 2013	Third Quarter 2013	Fourth Quarter 2013	YTD Fiscal Year 2013	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
Army														
Z1 2012/2012 2010 Military Personnel, Army	6,883,272	425,000	7,308,272	7,308,272	7,222,686	0	0	0	0	0	7,222,686	7,222,686	0	85,586
FY 12 TITLE IX APPROPRIATION	6,883,272	425,000	7,308,272											
Budget Activity 01 : Officer Pay and Allowances														
1A : Basic Pay				1,037,144	1,020,506	0	0	0	0	0	1,020,506	1,020,506	0	16,638
1B : Retired Pay Accrual				280,442	275,751	0	0	0	0	0	275,751	275,751	0	4,691
1C : Incentive Pay for Hazardous Duty				9,397	9,307	0	0	0	0	0	9,307	9,307	0	90
1D : Special Pay				88,350	81,454	0	0	0	0	0	81,454	81,454	0	6,896
1H : Basic Allowance for Housing				303,568	298,917	0	0	0	0	0	298,917	298,917	0	4,651
1K : Basic Allowance for Subsistence				39,010	36,872	0	0	0	0	0	36,872	36,872	0	2,138
1P : Overseas Station Allowance				9,365	9,116	0	0	0	0	0	9,116	9,116	0	249
1Q : Uniform or Clothing Allowance				650	727	0	0	0	0	0	727	727	0	-77
1R : Family Separation Allowance				25,712	26,903	0	0	0	0	0	26,903	26,903	0	-1,191
1S : Separation Pay				13,701	13,638	0	0	0	0	0	13,638	13,638	0	63
1T : Social Security Tax (Employer's Contribution)				78,800	77,557	0	0	0	0	0	77,557	77,557	0	1,243
1U : CONUS, Cost-of-Living Allowance				4,335	4,342	0	0	0	0	0	4,342	4,342	0	-7
Total Budget Activity 01				1,890,474	1,855,090	0	0	0	0	0	1,855,090	1,855,090	0	35,384
Budget Activity 02 : Enlisted Pay and Allowances														
2A : Basic Pay				1,759,251	1,710,342	0	0	0	0	0	1,710,342	1,710,342	0	48,909
2B : Retired Pay Accrual				455,641	442,787	0	0	0	0	0	442,787	442,787	0	12,854
2C : Incentive Pay for Hazardous Duty				7,852	5,876	0	0	0	0	0	5,876	5,876	0	1,976
2D : Special Pay				400,787	369,660	0	0	0	0	0	369,660	369,660	0	31,127
2E : Special Duty Assignment Pay				0	3,882	0	0	0	0	0	3,882	3,882	0	-3,882
2G : Enlistment Bonus				3,986	0	0	0	0	0	0	0	0	0	3,986
2H : Basic Allowance for Housing				694,990	676,030	0	0	0	0	0	676,030	676,030	0	18,960
2P : Overseas Station Allowance				10,322	10,002	0	0	0	0	0	10,002	10,002	0	320
2Q : Uniform or Clothing Allowance				48,241	35,528	0	0	0	0	0	35,528	35,528	0	12,713
2R : Family Separation Allowance				115,257	117,442	0	0	0	0	0	117,442	117,442	0	-2,185
2S : Separation Pay				17,395	17,264	0	0	0	0	0	17,264	17,264	0	131
2T : Social Security Tax (Employer's Contribution)				133,919	130,158	0	0	0	0	0	130,158	130,158	0	3,761
2U : CONUS, Cost-of-Living Allowance				13,462	13,307	0	0	0	0	0	13,307	13,307	0	155
Total Budget Activity 02				3,661,103	3,532,278	0	0	0	0	0	3,532,278	3,532,278	0	128,825
Budget Activity 04 : Enlisted Personnel Subsistence														
4K : Basic Allowance for Subsistence				292,391	289,838	0	0	0	0	0	289,838	289,838	0	2,553
4W : Subsistence War on Terrorism (GWOT)				693,018	819,367	0	0	0	0	0	819,367	819,367	0	-126,349
4X : Subsistence Operation Iraqi Freedom (OIF)				207,342	217,124	0	0	0	0	0	217,124	217,124	0	-9,782
Total Budget Activity 04				1,192,751	1,326,329	0	0	0	0	0	1,326,329	1,326,329	0	-133,578
Budget Activity 05 : Permanent Change of Station (PCS) Travel														
5C : Operational Travel				19,787	20,918	0	0	0	0	0	20,918	20,918	0	-1,131
5D : Rotational Travel to/from Overseas				35,520	37,504	0	0	0	0	0	37,504	37,504	0	-1,984
5E : Separation Travel				24,547	25,686	0	0	0	0	0	25,686	25,686	0	-1,139
Total Budget Activity 05				79,854	84,108	0	0	0	0	0	84,108	84,108	0	-4,254
Budget Activity 06 : Other Military Personnel Costs														
6B : Interest on Uniformed Services Savings Deposits				10,639	9,155	0	0	0	0	0	9,155	9,155	0	1,484
6C : Death Gratuities				22,413	18,800	0	0	0	0	0	18,800	18,800	0	3,613
6D : Unemployment Benefits				286,570	244,978	0	0	0	0	0	244,978	244,978	0	41,592
6M : Mobilization for ONE/OEF				92	82	0	0	0	0	0	82	82	0	10
6S : Servicemembers' Group Life Insurance (SGLI) (beg FY 2006)				114,196	105,472	0	0	0	0	0	105,472	105,472	0	8,724
6T : TSGLI				50,182	46,394	0	0	0	0	0	46,394	46,394	0	3,788
Total Budget Activity 06				484,092	424,881	0	0	0	0	0	424,881	424,881	0	59,211
Unallocated Funding				-2	0	0	0	0	0	0	0	0	0	-2
Z1 2012/2012 2070 Reserve Personnel, Army	196,284	-2,000	194,284	194,284	174,424	-4,427	-2,080	-709	398	-6,818	167,606	165,946	1,660	26,678
FY 12 TITLE IX APPROPRIATION	196,284	-2,000	194,284											
Budget Activity 01 : Unit and Individual Training														
1A : Training, Pay Group A, AT, TPU				64,212	52,561	-3,234	-393	350	3	-3,274	49,287	48,506	781	14,925
1F : School Training				7,591	5,272	-137	5	79	8	-45	5,227	4,836	391	2,364
1G : Special Training BAH				122,481	116,581	-1,056	-1,692	-1,138	387	-3,499	113,082	112,594	488	9,399
Total Budget Activity 01				194,284	174,414	-4,427	-2,080	-709	398	-6,818	167,596	165,936	1,660	26,688
Budget Activity 09 : Closed Account Adjustments														
902 : CLOSED ACCOUNT ADJUSTMENTS				0	10	0	0	0	0	0	10	10	0	-10
Total Budget Activity 09				0	10	0	0	0	0	0	10	10	0	-10

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APPROPRIATION Fiscal Year 2012 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2012	First Quarter 2013	Second Quarter 2013	Third Quarter 2013	Fourth Quarter 2013	YTD Fiscal Year 2013	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
21 2012/2012 2060 National Guard Personnel, Army	629,825	876	630,701	630,701	544,137	-4,163	-1,959	-11,283	326	-17,079	527,058	516,916	10,142	103,643
FY 12 CRA	0	1,254	1,254											
FY 12 TITLE IX APPROPRIATION	629,825	-378	629,447											
Budget Activity 01 : Unit and Individual Training														
1A : Training, Pay Group A, AT			139,341	139,341	48,649	-762	-79	-1,079	-36	-1,956	46,893	43,489	3,204	92,648
1B : Training, Pay Group A, IDT			0	0	26,681	-45	-21	-4,010	1	-4,075	22,606	19,993	2,613	-22,606
1F : School Training			20,557	20,557	18,383	-90	-10	-25	-21	-146	18,237	15,410	2,827	2,320
1G : Special Training			405,053	405,053	281,951	-2,073	-1,132	-1,378	126	-4,457	277,494	277,484	10	127,559
1H : Administration and Support, AGR			64,874	64,874	39,454	-214	42	-1,125	286	-1,011	38,443	38,439	4	26,431
1M : Army National Guard Counter-Drug Program			876	876	0	0	0	0	0	0	0	0	0	876
1N : Command & Staff/Management Support			0	0	56,647	-763	-652	-2,231	-83	-3,729	52,918	52,875	43	-52,918
1U : Disability & Hospitalization Benefits			0	0	10,113	407	-33	-201	128	301	10,414	9,940	474	-10,414
1Z : ARNG SPT for DoD Emergency Opns- Officer and Enlisted			0	0	62,259	-623	-74	-1,234	-75	-2,006	60,253	59,286	967	-60,253
Total Budget Activity 01			630,701	630,701	544,137	-4,163	-1,959	-11,283	326	-17,079	527,058	516,916	10,142	103,643
21 2012/2012 2020 Operation and Maintenance, Army	39,482,516	2,793,388	42,275,904	42,275,904	42,126,620	-57,405	17,932	-61,254	-36,641	-137,368	41,989,252	31,934,916	10,054,336	286,652
FY 12 CRA	0	208,790	208,790											
FY 12 TITLE IX APPROPRIATION	39,482,516	2,584,598	42,067,114											
Budget Activity 01 : Operating Forces														
113 : CORPS Support Forces			0	0	3	0	0	0	0	0	3	3	0	-3
114 : Echelon Above CORPS Support Forces			3,424,314	3,424,314	3,259,531	2,584	4,948	1,640	-456	8,716	3,268,247	2,517,408	750,839	156,067
115 : Land Forces Operations Support			1,534,886	1,534,886	1,492,376	-1,913	-1,993	-357	-417	-4,680	1,487,696	1,081,318	406,378	47,190
116 : Aviation Assets			87,166	87,166	31,002	75	0	0	0	75	31,077	30,670	407	56,089
121 : Force Readiness Operations Support			2,766,336	2,766,336	2,565,370	-11,422	-7,363	-31,619	-2,725	-53,129	2,512,241	1,844,184	668,057	254,095
122 : Land Forces System Readiness			579,000	579,000	509,689	2,336	-190	-108	-373	1,665	511,354	402,108	109,246	67,646
123 : Land Forces Depot Maintenance			1,188,452	1,188,452	981,575	-4,215	191	44,143	-1,356	38,763	1,020,338	576,879	443,459	168,114
131 : Base Operations Support			951,371	951,371	943,268	-164	-257	-88	-128	-637	942,631	713,097	229,534	8,740
132 : Real Property Maintenance			250,000	250,000	350,752	-1	-68	-27,515	-7,176	-34,760	315,992	300,260	15,732	-65,992
135 : Additional Activities			19,387,246	19,387,246	20,735,151	-29,972	-4,633	-38,806	-33,122	-106,533	20,628,618	15,541,714	5,086,904	-1,241,372
136 : Commander's Emergency Response Program (CERP)			400,000	400,000	117,113	-2,082	-1,067	-826	-935	-4,910	112,203	90,287	21,916	287,797
137 : Reset			3,955,429	3,955,429	3,455,275	-11,782	29,908	-9,109	7,665	16,882	3,471,957	2,647,506	824,451	483,472
Total Budget Activity 01			34,524,200	34,524,200	34,441,105	-56,556	19,476	-62,645	-39,023	-138,748	34,302,357	25,745,434	8,556,923	221,843
Budget Activity 03 : Training and Recruiting														
321 : Specialized Skill Training			29,912	29,912	0	0	0	0	0	0	0	0	0	29,912
Total Budget Activity 03			29,912	29,912	0	0	0	0	0	0	0	0	0	29,912
Budget Activity 04 : Administration and Servicewide Activities														
411 : Security Programs			2,334,329	2,334,329	2,342,277	-1,253	-1,150	1,371	2,312	1,280	2,343,557	1,972,121	371,436	-9,228
421 : Servicewide Transportation			4,962,875	4,962,875	5,011,164	0	0	0	0	0	5,011,164	3,957,468	1,053,696	-48,289
422 : Central Supply Activities			50,740	50,740	51,098	55	0	21	101	177	51,275	49,092	2,183	-535
424 : Conventional Ammunition Management			84,427	84,427	86,315	-192	252	11	0	71	86,386	85,944	442	-1,959
432 : Servicewide Communications			66,275	66,275	16,757	0	0	0	0	0	16,757	6,057	10,700	49,518
434 : Other Personnel Support			143,391	143,391	77,853	0	0	0	0	0	77,853	51,172	26,681	65,538
435 : Other Service Support			79,755	79,755	73,498	0	0	0	0	0	73,498	47,136	26,362	6,257
451 : Closed Account Adjustments			0	0	26,553	541	-646	-12	-31	-148	26,405	20,492	5,913	-26,405
Total Budget Activity 04			7,721,792	7,721,792	7,685,515	-849	-1,544	1,391	2,382	1,380	7,686,895	6,189,482	1,497,413	34,897
21 2012/2012 2080 Operation and Maintenance, Army Reserve	217,500	-30,000	187,500	187,500	178,715	0	0	0	0	0	178,715	114,774	63,941	8,785
FY 12 TITLE IX APPROPRIATION	217,500	-30,000	187,500											
Budget Activity 01 : Operating Forces														
113 : CORPS Support Forces			77,200	77,200	71,321	0	0	0	0	0	71,321	48,592	22,729	5,879
115 : Land Forces Operations Support			13,201	13,201	10,944	0	0	0	0	0	10,944	9,103	1,841	2,257
121 : Force Readiness Operations Support			40,966	40,966	57,303	0	0	0	0	0	57,303	33,024	24,279	-16,337
131 : Base Operating Support			56,133	56,133	39,147	0	0	0	0	0	39,147	24,055	15,092	16,986
Total Budget Activity 01			187,500	187,500	178,715	0	0	0	0	0	178,715	114,774	63,941	8,785
21 2012/2012 2065 Operation and Maintenance, Army National Guard	377,544	-42,691	334,853	334,853	304,186	61	-181	-128	-12	-260	303,926	196,868	107,058	30,927
FY 12 CRA	0	2,652	2,652											
FY 12 TITLE IX APPROPRIATION	377,544	-45,343	332,201											
Budget Activity 01 : Operating Forces														

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111 : Divisions				62,309	14,931	5	0	-11	0	-6	14,925	10,908	4,017	47,384
112 : CORPS Combat Forces				0	6,298	0	0	0	0	0	6,298	2,561	3,737	-6,298
113 : CORPS Support Forces				0	30,014	39	0	-6	0	33	30,047	17,182	12,865	-30,047
114 : EAC Forces				0	561	1	0	0	0	1	562	438	124	-562
116 : Aviation Assets				133,157	125,797	2	-1	0	0	1	125,798	98,674	27,124	7,359
121 : Force Readiness Operations Support				100,011	38,815	0	-153	0	-35	-188	38,627	13,897	24,730	61,384
131 : Base Operations Support				24,113	67,403	14	-27	-111	23	-101	67,302	45,523	21,779	-43,189
133 : MGMT and Operational Headquarters				15,263	19,129	0	0	0	0	0	19,129	7,463	11,666	-3,866
Total Budget Activity 01				334,853	302,948	61	-181	-128	-12	-260	302,688	196,646	106,042	32,165
Budget Activity 04 : Administration and Servicewide Activities														
432 : SERVICE WIDE COMMUNICATION				0	1,238	0	0	0	0	0	1,238	222	1,016	-1,238
Total Budget Activity 04				0	1,238	0	0	0	0	0	1,238	222	1,016	-1,238
21 2012/2014 2031 Aircraft Procurement, Army	1,137,381	-5,000	1,132,381	1,132,381	664,896	156,836	71,862	53,658	90,034	372,390	1,037,286	298,602	738,684	95,095
FY 12 TITLE IX APPROPRIATION	1,137,381	-5,000	1,132,381											
Budget Activity 01 : Aircraft														
04 : MQ-1 UAV				550,798	383,738	22,346	29,183	28,376	47,687	127,592	511,330	66,471	444,859	39,468
09 : AH-64 Apache Block III				0	0	0	7,954	20,046	0	28,000	28,000	3,837	24,163	-28,000
05 : RQ-11 (Raven)				15,300	6,461	0	0	276	5,438	5,714	12,175	10,997	1,178	3,125
12 : UH-60 BLACKHAWK M MODEL (MYP)				180,100	158,878	-25,676	-909	409	28,398	2,222	161,100	83,136	77,964	19,000
17 : Kiowa Warrior Upgrade WRA				100,800	82,709	117	2,065	1,149	2,405	5,736	88,445	12,040	76,405	12,355
Total Budget Activity 01				846,998	631,786	-3,213	38,293	50,256	83,928	169,264	801,050	176,481	624,569	45,948
Budget Activity 02 : Modification of Aircraft														
19 : MQ-1 Payload - UAS				146,983	14,482	79,173	8,882	2,488	3,143	93,686	108,168	78,000	30,168	38,815
22 : MULTI SENSOR ABN RECON (MIP)				49,500	0	18,415	20,811	0	214	39,440	39,440	19,551	19,889	10,060
33 : RQ-7 UAV MODS				88,900	18,628	62,461	3,876	914	2,749	70,000	88,628	24,570	64,058	272
Total Budget Activity 02				285,383	33,110	160,049	33,569	3,402	6,106	203,126	236,236	122,121	114,115	49,147
21 2012/2014 2032 Missile Procurement, Army	120,868	0	120,868	120,868	73,946	37,012	5,448	956	-9,613	33,803	107,749	13,107	94,642	13,119
FY 12 TITLE IX APPROPRIATION	120,868	0	120,868											
Budget Activity 02 : Other Missiles														
04 : Hellfire System Summary				103,240	55,327	37,012	6,826	956	-9,613	35,181	90,508	13,107	77,401	12,732
08 : Guided MLRS Rocket (GMLRS)				0	18,619	0	-1,378	0	0	-1,378	17,241	0	17,241	-17,241
09 : GUIDED MLRS ROCKET (GMLRS)				17,628	0	0	0	0	0	0	0	0	0	17,628
Total Budget Activity 02				120,868	73,946	37,012	5,448	956	-9,613	33,803	107,749	13,107	94,642	13,119
21 2012/2014 2033 Procurement of Weapons and Tracked Combat Vehicles	37,117	-5,427	31,690	31,690	15,577	0	162	0	-788	-626	14,951	873	14,078	16,739
FY 12 TITLE IX APPROPRIATION	37,117	-5,427	31,690											
Budget Activity 02 : Weapons and Other Combat Vehicles														
29 : COMMON REMOTELY OPERATED WEAPONS STATION (CROWS)				14,890	14,890	0	0	0	-1,333	-1,333	13,557	695	12,862	1,333
33 : M4 Carbine MODS				16,800	687	0	162	0	545	707	1,394	178	1,216	15,406
Total Budget Activity 02				31,690	15,577	0	162	0	-788	-626	14,951	873	14,078	16,739
21 2012/2014 2034 Procurement of Ammunition, Army	208,381	0	208,381	208,381	145,909	6,363	2,251	1,298	3,620	13,532	159,441	19,423	140,018	48,940
FY 12 TITLE IX APPROPRIATION	208,381	0	208,381											
Budget Activity 01 : Ammunition														
04 : Cartridge, Handgun, All Types				1,200	1,191	0	8	1	0	9	1,200	1,191	9	0
09 : Cartridge, 30MM, All Types				4,800	4,800	0	0	0	0	0	4,800	0	4,800	0
10 : Cartridge, 40MM, All Types				38,000	37,982	0	0	0	0	0	37,982	0	37,982	18
13 : 81MM MORTAR, ALL TYPES				8,000	6,866	396	-1	40	0	435	7,301	2,234	5,067	699
14 : 120MM Mortar, All Types				49,140	22,310	2,530	1,272	1,257	3,685	8,744	31,054	7,371	23,683	18,086
19 : Artillery Projectile, 155MM, All Types				10,000	0	0	0	0	0	0	0	0	0	10,000
22 : ARTILLERY FUZES, ALL TYPES				5,000	0	0	0	0	0	0	0	0	0	5,000
27 : Shoulder-Launched Munitions, All Types				5,000	0	0	0	0	0	0	0	0	0	5,000
28 : Rocket, Hydra 70, All Types				53,841	50,841	2,989	11	-1	-78	2,921	53,762	1,431	52,331	79
29 : Demolition Munitions, All Types				16,000	16,000	0	0	0	0	0	16,000	5,434	10,566	0
31 : SIGNALS, ALL TYPES				7,000	5,449	-2	353	1	-1	351	5,800	1,711	4,089	1,200
32 : Simulators, All Types				8,000	0	0	0	0	0	0	0	0	0	8,000
36 : CAD/PAD, All Types				2,000	470	450	608	0	14	1,072	1,542	51	1,491	458

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37 : Items Less than \$5 Million				400	0	0	0	0	0	0	0	0	0	0	400
Total Budget Activity 01				208,381	145,909	6,363	2,251	1,298	3,620	13,532	159,441	19,423	140,018	48,940	

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21 2012/2014 2035 Other Procurement, Army	1,125,950	426,931	1,552,881	1,552,881	676,722	71,047	10,856	14,984	162,475	259,362	936,084	419,643	516,441	616,797
FY 12 CRA	0	3,500	3,500											
FY 12 TITLE IX APPROPRIATION	1,125,950	423,431	1,549,381											
Budget Activity 01 : Tactical and Support Vehicles														
05 : Family of Medium Tactical Vehicles (FMTV)				11,094	10,500	0	0	-2,289	2,288	-1	10,499	0	10,499	595
07 : Family of Heavy Tactical Vehicles (FHTV)				47,214	5	8,211	10,846	-8,102	-565	10,390	10,395	789	9,606	36,819
11 : MRAP				443,317	0	0	0	0	0	0	0	0	0	443,317
23 : Non-Tactical Vehicles, Other				3,600	0	0	0	0	616	616	616	0	616	2,984
Total Budget Activity 01				505,225	10,505	8,211	10,846	-10,391	2,339	11,005	21,510	789	20,721	483,715
Budget Activity 02 : Communication and Electronic Equipment														
102 : Counterfire Radars				110,548	91,007	0	121	-81,447	100,867	19,541	110,548	24,458	86,090	0
105 : Fire Support C2 Family				15,081	8,758	0	923	319	5,071	6,313	15,071	8,871	6,200	10
106 : Battle Command Sustainment Support System (BCS3)				10,000	0	9,702	0	18,285	-17,987	10,000	10,000	9,958	42	0
108 : Air and Missile Defense Planning and Control System (AMDPCS)				28,000	18,355	9,645	0	-28,000	28,000	9,645	28,000	18,787	9,213	0
109 : Automated Data Processing Equip				0	0	0	0	32,666	-32,666	0	0	0	0	0
114 : Network Management Initialization and Services				32,800	21,208	4,682	5,826	12,284	-11,449	11,343	32,551	27,818	4,733	249
115 : Maneuver Control System (MCS)				44,000	31,771	3,226	-3,226	-28,771	41,000	12,229	44,000	40,571	3,429	0
116 : Items less than \$5 M (SSE)				18,000	3,638	1,862	-1,386	-4,114	0	-3,638	0	0	0	18,000
119 : General Fund Enterprise Business System (GFEBS)				0	0	3,000	0	6,811	-9,811	0	0	0	0	0
121 : Automated Data Processing Equipment				10,000	19,760	-10,000	51	1,661	-1,472	-9,760	10,000	9,061	939	0
202 : Items Less Than \$5.0M (COMMS)				0	0	0	0	0	423	423	423	403	20	-423
203 : Family of Biometrics				0	0	0	0	0	0	0	0	0	0	0
25 : WIN-T - GROUND FORCES TACTICAL NETWORK				547	0	0	0	8,141	-8,141	0	0	0	0	547
42 : AMC Critical Items (OPA2)				8,141	8,141	0	0	-8,141	8,141	0	8,141	7,138	1,003	0
49 : GUNSHOT DETECTION SYSTEM (GDS)				0	0	0	0	6,443	-6,443	0	0	0	0	0
51 : Medical Communications for Combat Casualty Care				6,443	2,200	0	4,243	-2,851	2,851	4,243	6,443	3,852	2,591	0
56 : Family of Biometrics				54,730	0	0	0	10,113	-10,113	0	0	0	0	54,730
62 : Installation Info Infrastructure Mod Program				31,600	0	0	0	0	400	400	400	400	0	31,200
69 : Drug Interdiction Program (DIP) (TIARA)				3,500	3,500	0	0	76,830	-70,225	6,605	10,105	7,034	3,071	-6,605
70 : DCGS-A (MIP)				83,000	70,937	-1,852	11,093	-19,657	144,416	134,000	204,937	71,117	133,820	-121,937
72 : TROJAN (MIP)				61,100	55,838	32,152	-27,278	-7,713	6,694	3,855	59,693	26,612	33,081	1,407
76 : Lightweight Counter Mortar Radar				54,100	43,818	-6,283	15,267	-25,802	43,543	26,725	70,543	23,964	46,579	-16,443
79 : Family of Persistent Surveillance Capabilities				53,000	17,000	10,000	0	-26,400	26,400	10,000	27,000	1,766	25,234	26,000
80 : Counterintelligence/Security Countermeasures				16,714	600	0	0	-18,264	-18,264	0	600	0	600	16,114
95 : Fire Support C2 Family				2,000	0	0	0	0	0	0	0	0	0	2,000
96 : Mod of In-Svc Equipment (Firefinder Radars)				30,400	16,604	0	0	68,313	-66,022	2,291	18,895	4,902	13,993	11,505
98 : Joint Battle Command - Platform (JBC-P)				148,335	81,528	3,128	0	6,604	-6,398	3,334	84,862	45,533	39,329	63,473
Total Budget Activity 02				822,039	494,663	59,262	5,634	33,838	148,815	247,549	742,212	331,845	410,367	79,827
Budget Activity 03 : Other Support Equipment														
128 : Protective Systems				11,472	11,472	0	0	-11,472	11,472	0	11,472	11,472	0	0
129 : Family of Non-Lethal Equipment (FNLE)				10,000	0	0	0	0	0	0	0	0	0	10,000
131 : CBRN Soldier Protection				1,200	0	0	0	0	0	0	0	0	0	1,200
133 : Tactical Bridging				0	0	0	0	15,300	-15,300	0	0	0	0	0
134 : TACTICAL BRIDGE, FLOAT-RIBBON				26,900	15,300	0	0	-12,292	12,292	0	15,300	110	15,190	11,600
138 : Explosive Ordnance Disposal Equipment (EOD Eqpmt)				3,205	3,008	0	0	50,502	-50,502	0	3,008	3,008	0	197
149 : Force Provider				68,000	57,834	0	-7,484	-50,350	52,987	-4,847	52,987	9,446	43,541	15,013
158 : Combat Support Medical				15,011	0	0	0	1,029	-1,029	0	0	0	0	15,011
159 : Mobile Maintenance Equipment Systems				25,129	24,922	207	-116	34,743	-34,627	207	25,129	7,730	17,399	0
177 : Generators and Associated Equipment				36,000	36,000	0	0	-34,234	34,234	0	36,000	36,000	0	0
180 : All Terrain Lifting Army System				1,800	0	0	1,766	20,006	-19,978	1,794	1,794	6	1,788	6
189 : RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT				22,000	18,118	3,367	210	-16,795	16,872	3,654	21,772	16,890	4,882	228
190 : PHYSICAL SECURITY SYSTEMS (OPA3)				4,900	4,900	0	0	-4,900	4,900	0	4,900	2,347	2,553	0
Total Budget Activity 03				225,617	171,554	3,574	-5,624	-8,463	11,321	808	172,362	87,009	85,353	53,255
21 2012/2013 2040 Research, Development, Test, and Evaluation, Army	18,513	0	18,513	18,513	11,642	6,169	630	-4,622	4,693	6,870	18,512	13,965	4,547	1
FY 12 TITLE IX APPROPRIATION	18,513	0	18,513											
Budget Activity 04 : Demonstration and Validation														
C08 : Soldier Support and Survivability				10,000	3,129	6,169	630	-1,415	1,486	6,870	9,999	5,455	4,544	1
Total Budget Activity 04				10,000	3,129	6,169	630	-1,415	1,486	6,870	9,999	5,455	4,544	1
Budget Activity 05 : Management Support														
F30 : ARMY TEST RANGES & FACILITIES				8,513	8,513	0	0	-3,207	3,207	0	8,513	8,510	3	0
Total Budget Activity 05				8,513	8,513	0	0	-3,207	3,207	0	8,513	8,510	3	0

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21 2012/2012 2050 Military Construction, Army	80,000	0	80,000	80,000	42,694	2	94	514	124	734	43,428	12,602	30,826	36,572
FY 12 TITLE IX APPROPRIATION	80,000	0	80,000											
Budget Activity 01 : Major Construction (Public Works)														
74062 : Bagram Air Base Entry Control Point				20,000	0	0	0	0	0	0	0	0	0	20,000
74067 : Bagram Air Base Construct Drainage System, Ph 3				31,000	21,436	0	0	0	0	0	21,436	6,643	14,793	9,564
74084 : Bagram Air Base Barracks, Ph 5				29,000	21,258	2	94	514	124	734	21,992	5,959	16,033	7,008
Total Budget Activity 01				80,000	42,694	2	94	514	124	734	43,428	12,602	30,826	36,572
Grand Total, Army	50,515,151	3,561,077	54,076,228	54,076,228	52,182,154	211,495	105,015	-6,586	214,616	524,540	52,706,694	40,930,321	11,776,373	1,369,534

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Navy														
17 2012/2012 1453 Military Personnel, Navy	1,247,859	-121,107	1,126,752	1,126,752	1,077,392	0	0	0	0	0	1,077,392	1,077,315	77	49,360
FY 12 TITLE IX APPROPRIATION	1,247,859	-121,107	1,126,752											
Budget Activity 01 : Pay and Allowances of Officers														
0210 : Basic Pay				174,276	186,636	0	0	0	0	0	186,636	186,636	0	-12,360
0410 : RPA				57,869	53,525	0	0	0	0	0	53,525	53,525	0	4,344
0800 : Basic Allowance for Housing				66,761	61,110	0	0	0	0	0	61,110	61,110	0	5,651
1000 : Basic Allowance for Subsistence				7,157	6,397	0	0	0	0	0	6,397	6,397	0	760
1200 : Incentive Pay				2,993	2,995	0	0	0	0	0	2,995	2,995	0	-2
1400 : Special Pay				27,504	26,368	0	0	0	0	0	26,368	26,368	0	1,136
1600 : Family Separation Allowance				13,898	12,347	0	0	0	0	0	12,347	12,347	0	1,551
2000 : Social Security Tax				15,847	14,277	0	0	0	0	0	14,277	14,277	0	1,570
Total Budget Activity 01				366,305	363,655	0	0	0	0	0	363,655	363,655	0	2,650
Budget Activity 02 : Pay and Allowances of Enlisted														
0210 : Basic Pay				195,175	211,265	0	0	0	0	0	211,265	211,265	0	-16,090
0410 : RPA				74,470	60,914	0	0	0	0	0	60,914	60,914	0	13,556
0800 : Basic Allowance for Housing				134,290	100,903	0	0	0	0	0	100,903	100,903	0	33,387
1200 : Incentive Pay				940	479	0	0	0	0	0	479	479	0	461
1400 : Special Pay				102,127	71,247	0	0	0	0	0	71,247	71,247	0	30,880
1600 : Family Separation Allowance				29,393	28,774	0	0	0	0	0	28,774	28,774	0	619
1800 : Separation Pay				61	437	0	0	0	0	0	437	437	0	-376
2000 : Social Security Tax				20,361	16,166	0	0	0	0	0	16,166	16,166	0	4,195
Total Budget Activity 02				556,817	490,185	0	0	0	0	0	490,185	490,185	0	66,632
Budget Activity 04 : Subsistence of Enlisted Personnel														
1000 : Basic Allowance for Subsistence				31,322	23,421	0	0	0	0	0	23,421	23,421	0	7,901
2400 : Subsistence in Kind				15,845	22,960	0	0	0	0	0	22,960	22,960	0	-7,115
Total Budget Activity 04				47,167	46,381	0	0	0	0	0	46,381	46,381	0	786
Budget Activity 05 : Permanent Change of Station (PCS) Travel														
2800 : Accession Travel				5,123	4,024	0	0	0	0	0	4,024	4,024	0	1,099
3200 : Operational Travel				14,490	10,765	0	0	0	0	0	10,765	10,765	0	3,725
3400 : Rotational Travel				0	26,505	0	0	0	0	0	26,505	26,505	0	-26,505
3600 : Separation Travel				3,077	4,337	0	0	0	0	0	4,337	4,337	0	-1,260
Total Budget Activity 05				22,690	45,631	0	0	0	0	0	45,631	45,631	0	-22,941
Budget Activity 06 : Other Military Personnel Costs														
5000 : Death Gratuities				1,300	2,200	0	0	0	0	0	2,200	2,200	0	-900
5200 : Unemployment Benefits				50,111	62,367	0	0	0	0	0	62,367	62,367	0	-12,256
5300 : Reserve Income Replacement Program				0	17	0	0	0	0	0	17	15	2	-17
5500 : SGLI				82,362	66,956	0	0	0	0	0	66,956	66,881	75	15,406
Total Budget Activity 06				133,773	131,540	0	0	0	0	0	131,540	131,463	77	2,233
17 2012/2012 1405 Reserve Personnel, Navy														
	43,979	-4,685	39,294	39,294	39,050	0	0	0	0	0	39,050	38,010	1,040	244
FY 12 TITLE IX APPROPRIATION	43,979	-4,685	39,294											
Budget Activity 01 : Unit and Individual Training														
7400 : School Training				4,144	5,264	0	0	0	0	0	5,264	5,047	217	-1,120
7600 : Special Training				32,564	32,129	0	0	0	0	0	32,129	31,306	823	435
7800 : Administration and Support				2,586	1,657	0	0	0	0	0	1,657	1,657	0	929
Total Budget Activity 01				39,294	39,050	0	0	0	0	0	39,050	38,010	1,040	244
17 2012/2012 1804 Operation and Maintenance, Navy														
	6,458,628	309,910	6,768,538	6,768,538	6,809,271	0	0	0	0	0	6,809,271	5,097,084	1,712,187	-40,733
FY 12 CRA	0	55,526	55,526											
FY 12 TITLE IX APPROPRIATION	6,458,628	254,384	6,713,012											
Budget Activity 01 : Operating Forces														
1A1A : Mission and Other Flight Operations				1,202,700	862,705	0	0	0	0	0	862,705	844,190	18,515	339,995
1A2A : Fleet Air Training				49,002	17,101	0	0	0	0	0	17,101	17,101	0	31,901
1A3A : Intermediate Maintenance				9,200	1,873	0	0	0	0	0	1,873	1,146	727	7,327
1A4A : Air Operations and Safety Support				12,934	11,750	0	0	0	0	0	11,750	2,896	8,854	1,184
1A4N : Air Systems Support				39,566	44,803	0	0	0	0	0	44,803	25,000	19,803	-5,237
1A5A : Aircraft Depot Maintenance				174,052	143,157	0	0	0	0	0	143,157	55,373	87,784	30,895
1A6A : Aircraft Depot Operations Support				1,586	2,261	0	0	0	0	0	2,261	2,147	114	-675
1A9A : Aviation Logistics				50,852	36,878	0	0	0	0	0	36,878	18,350	18,528	13,974
1B1B : Mission and Other Ship Ops				1,255,260	1,520,939	0	0	0	0	0	1,520,939	1,398,954	121,985	-265,679

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1B2B : Ship Operational Support				26,822	24,035	0	0	0	0	0	24,035	10,112	13,923	2,787
1B4B : Ship Depot Maintenance				998,172	1,643,692	0	0	0	0	0	1,643,692	1,215,976	427,716	-645,520
1B5B : Ship Depot Operations Support				0	6,811	0	0	0	0	0	6,811	6,811	0	-6,811
1C1C : Combat Communications				33,664	84,649	0	0	0	0	0	84,649	57,166	27,483	-50,985
1C4C : Warfare Tactics				23,379	39,977	0	0	0	0	0	39,977	37,462	2,515	-16,598
1C5C : Op Meteorology and Oceanography				28,257	42,837	0	0	0	0	0	42,837	21,068	21,769	-14,580
1C6C : Combat Support Forces				1,668,294	1,149,703	0	0	0	0	0	1,149,703	785,088	364,615	518,591
1C7C : Equipment Maintenance				19,891	7,294	0	0	0	0	0	7,294	3,296	3,998	12,597
1CCH : Combatant Commander's HQ Funding				5,465	5,465	0	0	0	0	0	5,465	0	5,465	0
1CCM : Combatant Commanders Mission				2,093	59,952	0	0	0	0	0	59,952	31,104	28,848	-57,859
1D3D : In-Service Weapons Systems Support				125,460	129,922	0	0	0	0	0	129,922	52,262	77,660	-4,462
1D4D : Weapons Maintenance				273,875	284,378	0	0	0	0	0	284,378	79,937	204,441	-10,503
1D7D : Other Weapons System Support				1,457	643	0	0	0	0	0	643	582	61	814
BSM1 : Facilities Sustainment, Restoration and Modernization				26,793	57,787	0	0	0	0	0	57,787	3,680	54,107	-30,994
BSS1 : Base Operating Support				344,880	250,744	0	0	0	0	0	250,744	141,818	108,926	94,136
Total Budget Activity 01				6,373,654	6,429,356	0	0	0	0	0	6,429,356	4,811,519	1,617,837	-55,702
Budget Activity 02 : Mobilization														
2A1F : Ship Prepositioning and Surge				4,010	1,889	0	0	0	0	0	1,889	1,878	11	2,121
2C1H : Fleet Hospital Program				34,300	13,482	0	0	0	0	0	13,482	8,859	4,623	20,818
Total Budget Activity 02				38,310	15,371	0	0	0	0	0	15,371	10,737	4,634	22,939
Budget Activity 03 : Training and Recruiting														
3B1K : Specialized Skill Training				50,078	44,632	0	0	0	0	0	44,632	15,318	29,314	5,446
Total Budget Activity 03				50,078	44,632	0	0	0	0	0	44,632	15,318	29,314	5,446
Budget Activity 04 : Administration and Servicewide Activities														
4A1M : Administration				2,348	2,810	0	0	0	0	0	2,810	1,741	1,069	-462
4A3M : Civilian Manpower and Personnel Management				0	68	0	0	0	0	0	68	0	68	-68
4A4M : Military Manpower And Pers Mgmt (Arpc)				6,142	6,000	0	0	0	0	0	6,000	889	5,111	142
4A5M : Other Personnel Support				5,849	1,889	0	0	0	0	0	1,889	1,385	504	3,960
4A6M : Servicewide Communications				28,511	29,677	0	0	0	0	0	29,677	11,007	18,670	-1,166
4B1N : Servicewide Transportation				238,593	242,842	0	0	0	0	0	242,842	220,459	22,383	-4,249
4B2N : Planning, Engineering and Design				0	902	0	0	0	0	0	902	835	67	-902
4B3N : Acquisition and Management Program				17,414	14,541	0	0	0	0	0	14,541	5,748	8,793	2,873
4B7N : Space and Electronic Warfare System				1,075	1,075	0	0	0	0	0	1,075	994	81	0
4COP : Classified Programs				6,564	14,755	0	0	0	0	0	14,755	14,453	302	-8,191
4C1P : Security Programs				0	5,120	0	0	0	0	0	5,120	1,766	3,354	-5,120
4CDP : Security Programs				0	233	0	0	0	0	0	233	233	0	-233
Total Budget Activity 04				306,496	319,912	0	0	0	0	0	319,912	259,510	60,402	-13,416
17 2012/2012 1806 Operation and Maintenance, Navy Reserve	74,148	0	74,148	74,148	74,756	0	0	0	0	0	74,756	66,109	8,647	-608
FY 12 TITLE IX APPROPRIATION	74,148	0	74,148											
Budget Activity 01 : Operating Forces														
1A1A : Mission and Other Flight Operations				38,402	38,349	0	0	0	0	0	38,349	38,349	0	53
1A3A : Depot Maintenance				400	46	0	0	0	0	0	46	28	18	354
1A5A : Aircraft Depot Maintenance				11,330	11,232	0	0	0	0	0	11,232	6,880	4,352	98
1B1B : Mission and Other Ship Ops				10,137	19,300	0	0	0	0	0	19,300	18,271	1,029	-9,163
1C6C : Combat Support Forces				13,827	5,826	0	0	0	0	0	5,826	2,578	3,248	8,001
BSSR : Base Operations Support Reserve				52	3	0	0	0	0	0	3	3	0	49
Total Budget Activity 01				74,148	74,756	0	0	0	0	0	74,756	66,109	8,647	-608
17 2012/2014 1506 Aircraft Procurement, Navy	447,268	0	447,268	447,268	262,053	83,740	33,242	26,626	13,482	157,090	419,143	112,108	307,035	28,125
FY 12 TITLE IX APPROPRIATION	447,268	0	447,268											
Budget Activity 01 : Combat Aircraft														
0178 : UH-1Y/AH-1Z				19,348	5,210	19,186	0	-9	31	19,208	24,418	1,123	23,295	-5,070
Total Budget Activity 01				19,348	5,210	19,186	0	-9	31	19,208	24,418	1,123	23,295	-5,070
Budget Activity 05 : Modification of Aircraft														
0513 : AEA Systems				45,528	45,448	80	0	0	0	80	45,528	31,590	13,938	0
0514 : AV-8 Series				53,350	49,367	2,273	1,256	103	0	3,632	52,999	3,456	49,543	351
0525 : F-18 Series				29,006	21,352	5,222	0	314	19	5,555	26,907	8,374	18,533	2,099
0527 : AH-1W Series				37,918	25,266	-615	18	13,238	2,168	14,809	40,075	1,606	38,469	-2,157
0528 : H-53 Series				63,747	40,525	4,123	8,131	-2,505	1,647	11,396	51,921	15,001	36,920	11,826
0537 : EP-3 Series				20,800	500	19,625	675	0	-320	19,980	20,480	4,445	16,035	320
0560 : C-130 Series				37,571	10,050	11,855	9,031	6,415	0	27,301	37,351	7,258	30,093	220
0562 : Cargo/Transport Acft Series				17,553	0	1,167	3,802	2,943	3,938	11,850	11,850	3,336	8,514	5,703
0567 : Special Project Acft				11,184	8,922	6,260	446	0	-53	6,653	15,575	3,640	11,935	-4,391

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0576 : Common ECM Equipment				22,678	3,382	11,419	3,813	701	382	16,315	19,697	8,843	10,854	2,981
0577 : Common Avionics Changes				11,467	6,199	1,011	1,575	2,179	-120	4,645	10,844	6,637	4,207	623
0581 : Common Defensive Weapon System				3,300	0	1,065	130	0	243	1,438	1,438	1,089	349	1,862
0590 : V-22 (Tilt/Rotor Acft) Osprey				25,500	16,054	1,038	3,609	0	4,762	9,409	25,463	1,257	24,206	37
Total Budget Activity 05				379,602	227,065	64,523	32,486	23,388	12,666	133,063	360,128	96,532	263,596	19,474

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Budget Activity 06 : Aircraft Spares and Repair Parts														
0605 : Spares and Repair Parts				33,418	29,118	31	756	3,247	-181	3,853	32,971	13,865	19,106	447
Total Budget Activity 06				33,418	29,118	31	756	3,247	-181	3,853	32,971	13,865	19,106	447
Budget Activity 07 : Aircraft Support Equipment and Facilities														
0705 : Common Ground Equipment				10,800	660	0	0	0	966	966	1,626	589	1,037	9,174
0725 : Other Production Charges				4,100	0	0	0	0	0	0	0	-1	1	4,100
Total Budget Activity 07				14,900	660	0	0	0	966	966	1,626	588	1,038	13,274
17 2012/2014 1507 Weapons Procurement, Navy	41,070	0	41,070	41,070	32,550	6,163	630	657	285	7,735	40,285	21,910	18,375	785
FY 12 TITLE IX APPROPRIATION	41,070	0	41,070											
Budget Activity 02 : Other Missiles														
2254 : Hellfire				14,000	7,594	5,913	0	0	0	5,913	13,507	286	13,221	493
2264 : Stand Off Precision Guided Munitions (SOPGM)				20,000	19,544	256	0	0	-69	187	19,731	18,840	891	269
Total Budget Activity 02				34,000	27,138	6,169	0	0	-69	6,100	33,238	19,126	14,112	762
Budget Activity 04 : Other Missiles														
4129 : Small Arms and Weapons				7,070	5,412	-6	630	657	354	1,635	7,047	2,784	4,263	23
Total Budget Activity 04				7,070	5,412	-6	630	657	354	1,635	7,047	2,784	4,263	23
17 2012/2014 1508 Procurement of Ammunition, Navy and Marine Corps	276,831	0	276,831	276,831	272,764	1,452	3,139	130	-1	4,720	277,484	82,775	194,709	-653
FY 12 TITLE IX APPROPRIATION	276,831	0	276,831											
Budget Activity 01 : Navy Ammunition														
0151 : Airborne Rockets, All Types				73,727	77,375	-7,766	2,518	0	0	-5,248	72,127	19,310	52,817	1,600
0155 : Machine Gun Ammunition				22,400	22,400	0	0	0	0	0	22,400	7,187	15,213	0
0182 : Air Expendable Countermeasures				20,000	20,000	0	0	0	0	0	20,000	12,534	7,466	0
0270 : Other Ship Gun Ammunition				182	182	0	0	0	0	0	182	0	182	0
0335 : Small Arms and Landing Party Ammunition				4,545	4,545	0	0	0	0	0	4,545	0	4,545	0
0340 : Pyrotechnics and Demolition				1,656	1,655	0	0	0	0	0	1,655	278	1,377	1
0400 : Ammunition less than \$5 million				6,000	6,000	0	0	0	0	0	6,000	6,000	0	0
Total Budget Activity 01				128,510	132,157	-7,766	2,518	0	0	-5,248	126,909	45,309	81,600	1,601
Budget Activity 02 : Marine Corps Ammunition														
1000 : Small Arms Ammunition				19,575	19,575	1,004	0	0	0	1,004	20,579	7,451	13,128	-1,004
1030 : Linear Charges, All Types				6,691	6,642	4,880	0	0	0	4,880	11,522	3,656	7,866	-4,831
1050 : 40 MM, All Types				12,184	17,508	0	0	0	0	0	17,508	0	17,508	-5,324
1083 : 60 MM, All Types				4,083	1,786	1,293	0	-8	-1	1,284	3,070	789	2,281	1,013
1091 : 81 MM, All Types				2,239	0	0	0	0	0	0	0	0	0	2,239
1121 : 120 MM, All Types				11,227	8,416	2,041	621	140	0	2,802	11,218	19	11,199	9
1388 : CTG 25 MM, All Types				685	0	0	0	0	0	0	0	0	0	685
1468 : Grenades, All Types				5,911	4,291	0	0	-2	-2	4,289	106	4,183	1,622	0
1471 : Rockets, All Types				18,871	18,871	0	0	0	0	0	18,871	0	18,871	0
1473 : Artillery, All Types				55,505	56,999	0	0	0	0	0	56,999	24,815	32,184	-1,494
1500 : Demolition Munitions, All Types				4,831	0	0	0	0	0	0	0	0	0	4,831
1625 : Fuze, All Types				5,177	5,177	0	0	0	0	0	5,177	0	5,177	0
1628 : Non Lethals				712	712	0	0	0	0	0	712	0	712	0
1660 : Items less than \$5 M				630	630	0	0	0	0	0	630	630	0	0
Total Budget Activity 02				148,321	140,607	9,218	621	130	-1	9,968	150,575	37,466	113,109	-2,254
17 2012/2014 1810 Other Procurement, Navy	220,820	32,524	253,344	253,344	123,368	32,955	14,517	24,244	17,582	89,298	212,666	139,051	73,615	40,678
FY 12 TITLE IX APPROPRIATION	220,820	32,524	253,344											
Budget Activity 02 : Communication and Electronic Equipment														
3820 : Other Drug Interdiction Support				32,524	0	8,400	0	31	7,453	15,884	15,884	2,311	13,573	16,640
Total Budget Activity 02				32,524	0	8,400	0	31	7,453	15,884	15,884	2,311	13,573	16,640
Budget Activity 03 : Aviation Support Equipment														
4208 : Expeditionary Airfields				47,000	47,000	0	0	0	0	0	47,000	45,353	1,647	0
4226 : Meteorological Equipment				10,800	7,877	2,923	0	-147	110	2,886	10,763	9,728	1,035	37
4244 : Aviation Life Support				13,997	13,998	-1	0	-1	0	-2	13,996	13,504	492	1
4265 : Other Aviation Support Equipment				18,226	3,600	5,576	1,706	6,284	958	14,524	18,124	7,184	10,940	102
Total Budget Activity 03				90,023	72,475	8,498	1,706	6,136	1,068	17,408	89,883	75,769	14,114	140
Budget Activity 04 : Ordnance Support Equipment														

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5509 : Explosive Ordnance Disposal Equipment				15,700	9,213	1,036	2,611	1,312	762	5,721	14,934	12,496	2,438	766
Total Budget Activity 04				15,700	9,213	1,036	2,611	1,312	762	5,721	14,934	12,496	2,438	766

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Budget Activity 05 : Civil Engineering Support Equipment														
6003 : Passenger Carrying Vehicles				2,628	341	1,785	0	468	0	2,253	2,594	2,591	3	34
6024 : Construction and Maintenance Equipment				11,022	6,348	-3	3,049	0	16	3,062	9,410	7,096	2,314	1,612
6027 : Fire Fighting Equipment				3,672	3,646	0	0	0	-131	-131	3,515	1,080	2,435	157
6060 : Items less than \$5 M				1,002	1,002	0	0	0	0	0	1,002	1,002	0	0
Total Budget Activity 05				18,324	11,337	1,782	3,049	468	-115	5,184	16,521	11,769	4,752	1,803
Budget Activity 06 : Supply Support Equipment														
7015 : Material Handling Equipment				3,644	0	0	0	0	0	0	0	0	0	3,644
Total Budget Activity 06				3,644	0	0	0	0	0	0	0	0	0	3,644
Budget Activity 07 : Personnel and Command Support Equipment														
8106 : Command Support Equipment				484	400	0	-1	85	0	84	484	374	110	0
8118 : Operating Forces Supt Equipment				6,977	5,541	0	335	-213	0	122	5,663	2,561	3,102	1,314
8120 : C4ISR Equipment				22,646	1,932	175	2,765	2,303	3,258	8,501	10,433	5,915	4,518	12,213
8128 : Physical Security Equipment				62,549	22,468	12,713	4,051	14,121	5,156	36,041	58,509	27,626	30,883	4,404
Total Budget Activity 07				92,656	30,341	12,888	7,150	16,296	8,414	44,748	75,089	36,476	38,613	17,567
Budget Activity 08 : Spares and Repair Parts														
9020 : Spares and Repair Parts				473	2	351	1	1	0	353	355	230	125	118
Total Budget Activity 08				473	2	351	1	1	0	353	355	230	125	118
17 2012/2013 1319 Research, Development, Test, and Evaluation, Navy	20,100	21,600	41,700	41,700	27,805	4,997	885	4,618	-45	10,455	38,260	32,885	5,375	3,440
FY 12 CRA	0	10,000	10,000											
FY 12 TITLE IX APPROPRIATION	20,100	11,600	31,700											
Budget Activity 04 : Advanced Component Development and Prototypes														
0603261N : Tactical Airborne Reconnaissance				1,600	0	0	0	0	0	0	0	0	0	1,600
0603654N : Joint Service Explosive Ordnance Development				1,500	700	800	0	0	0	800	1,500	1,474	26	0
Total Budget Activity 04				3,100	700	800	0	0	0	800	1,500	1,474	26	1,600
Budget Activity 05 : System Development & Demonstration														
0604270N : Electronic Warfare (EW) Development				5,600	5,326	313	-65	0	226	474	5,800	5,710	90	-200
0604654N : Joint Service Explosive Ordnance Development				3,500	1,955	1,462	0	32	51	1,545	3,500	3,413	87	0
0604771N : Medical Development				1,950	1,095	374	1	0	480	855	1,950	1,825	125	0
Total Budget Activity 05				11,050	8,376	2,149	-64	32	757	2,874	11,250	10,948	302	-200
Budget Activity 07 : Operational Systems Development														
0204136N : F/A-18 Squadrons				2,000	239	0	0	0	0	0	239	33	206	1,761
0206313M : Marine Corps Communications Systems				1,500	1,355	145	0	4,247	-4,247	145	1,500	1,410	90	0
0206624M : Marine Corps Cmbt Services Supt				20,000	14,749	403	918	339	3,312	4,972	19,721	15,219	4,502	279
0206625M : USMC Intelligence/Electronics Warfare System				4,050	2,386	1,500	31	0	133	1,664	4,050	3,801	249	0
Total Budget Activity 07				27,550	18,729	2,048	949	4,586	-802	6,781	25,510	20,463	5,047	2,040
17 2012/2012 1205 Military Construction, Navy and Marine Corps	189,703	0	189,703	189,703	123,188	29	73	2,749	4,795	7,646	130,834	14,547	116,287	58,869
FY 12 TITLE IX APPROPRIATION	189,703	0	189,703											
Budget Activity 01 : Major Construction														
3379A217 : Aircraft Logistics Apron				35,170	19,110	0	2	17	278	297	19,407	2,925	16,482	15,763
3379A920 : Bachelor Quarters				43,529	34,454	22	66	77	48	213	34,667	7,556	27,111	8,862
3379A932 : Taxiway Enhancement				10,800	6,400	2	4	3	-40	-31	6,369	778	5,591	4,431
63005937 : Bachelor Quarters, Phase 3				55,010	45,053	0	0	899	2,980	3,879	48,932	0	48,932	6,078
63005956 : Waterfront Development Phase 4				45,194	18,171	5	1	1,753	1,529	3,288	21,459	3,288	18,171	23,735
Total Budget Activity 01				189,703	123,188	29	73	2,749	4,795	7,646	130,834	14,547	116,287	58,869
Grand Total, Navy	9,020,406	238,242	9,258,648	9,258,648	8,842,197	129,336	52,486	59,024	36,098	276,944	9,119,141	6,681,794	2,437,347	139,507

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USMC														
17 2012/2012 1105 Military Personnel, Marine Corps	658,638	-42,700	615,938	615,938	546,720	0	0	0	0	0	546,720	546,720	0	69,218
FY 12 TITLE IX APPROPRIATION	658,638	-42,700	615,938											
Budget Activity 01 : Pay and Allowances of Officers														
0210 : Basic Pay				57,941	62,876	0	0	0	0	0	62,876	62,876	0	-4,935
0410 : Retired Pay Accrual				17,965	15,361	0	0	0	0	0	15,361	15,361	0	2,604
0800 : Basic Allowance for Housing				23,808	20,198	0	0	0	0	0	20,198	20,198	0	3,610
1000 : Basic Allowance for Subsistence				2,305	2,073	0	0	0	0	0	2,073	2,073	0	232
1200 : 1200 Incentive Pay - Officers				0	655	0	0	0	0	0	655	655	0	-655
1400 : Special Pay				9,909	9,288	0	0	0	0	0	9,288	9,288	0	621
1600 : Family Separation Allowance				6,060	9,329	0	0	0	0	0	9,329	9,329	0	-3,269
1800 : Separation Payments				6,815	0	0	0	0	0	0	0	0	0	6,815
2000 : SS Tax-Employer Contribution (FICA)				5,656	4,810	0	0	0	0	0	4,810	4,810	0	846
Total Budget Activity 01				130,459	124,590	0	0	0	0	0	124,590	124,590	0	5,869
Budget Activity 02 : Pay and Allowances of Enlisted														
0210 : Basic Pay				110,469	114,687	0	0	0	0	0	114,687	114,687	0	-4,218
0410 : Retired Pay Accrual				33,333	28,018	0	0	0	0	0	28,018	28,018	0	5,315
0800 : Basic Allowance for Housing				76,899	59,128	0	0	0	0	0	59,128	59,128	0	17,771
1200 : 1200 Incentive Pay - Enlisted				0	178	0	0	0	0	0	178	178	0	-178
1400 : Special Pay				75,415	73,207	0	0	0	0	0	73,207	73,207	0	2,208
1600 : Family Separation Allowance				58,506	36,917	0	0	0	0	0	36,917	36,917	0	21,589
1800 : Separation Payments				6,500	0	0	0	0	0	0	0	0	0	6,500
2000 : SS Tax-Employer Contribution (FICA)				10,494	8,774	0	0	0	0	0	8,774	8,774	0	1,720
Total Budget Activity 02				371,616	320,909	0	0	0	0	0	320,909	320,909	0	50,707
Budget Activity 04 : Subsistence of Enlisted Personnel														
1000 : Basic Allowance for Subsistence				17,013	14,486	0	0	0	0	0	14,486	14,486	0	2,527
Total Budget Activity 04				17,013	14,486	0	0	0	0	0	14,486	14,486	0	2,527
Budget Activity 06 : Other Military Personnel Costs														
5000 : Death Gratuities				12,937	6,900	0	0	0	0	0	6,900	6,900	0	6,037
5200 : Unemployment Benefits				48,707	42,290	0	0	0	0	0	42,290	42,290	0	6,417
5500 : SGLI Extra Hazard Payments				35,206	0	0	0	0	0	0	0	0	0	35,206
6100 : SGLI/TSGLI Insurance Premium				0	37,545	0	0	0	0	0	37,545	37,545	0	-37,545
Total Budget Activity 06				96,850	86,735	0	0	0	0	0	86,735	86,735	0	10,115
17 2012/2012 1108 Reserve Personnel, Marine Corps	23,324	0	23,324	23,324	17,927	0	0	0	0	0	17,927	17,927	0	5,397
FY 12 TITLE IX APPROPRIATION	23,324	0	23,324											
Budget Activity 01 : Unit and Individual Training														
6400 : SMCR Unit Training				0	373	0	0	0	0	0	373	373	0	-373
7400 : Special Training (Pre/Post Mob Training)				5,582	4,863	0	0	0	0	0	4,863	4,863	0	719
7600 : Special Training				17,369	12,691	0	0	0	0	0	12,691	12,691	0	4,678
7800 : Administration and Support				373	0	0	0	0	0	0	0	0	0	373
Total Budget Activity 01				23,324	17,927	0	0	0	0	0	17,927	17,927	0	5,397
17 2012/2012 1106 Operation and Maintenance, Marine Corps	3,188,306	548,600	3,736,906	3,736,906	3,729,490	-165	18,403	-55,329	-417,567	-454,658	3,274,832	3,012,598	262,234	462,074
FY 12 CRA	0	248,000	248,000											
FY 12 TITLE IX APPROPRIATION	3,188,306	300,600	3,488,906											
Budget Activity 01 : Operating Forces														
1A1A : Operational Forces				1,568,284	1,558,374	142	3,684	-9,301	-262,230	-267,705	1,290,669	1,169,095	121,574	277,615
1A2A : Field Logistics				1,143,206	1,136,531	-106	2,161	-9,539	-20,121	-27,605	1,108,926	1,009,883	99,043	34,280
1A3A : Depot Maintenance				262,800	262,800	28	9,942	-22,530	4,024	-8,536	254,264	247,106	7,158	8,536
1B1B : Maritime Prepositioning				0	0	0	-5	10	6	11	11	11	0	-11
BSM1 : Facilities Sustainment, Restoration and Modernization				0	0	0	0	36	8,271	8,307	8,307	7,405	902	-8,307
BSS1 : Base Operating Support				150,514	149,216	-23	640	-1,100	-33,864	-34,347	114,869	106,156	8,713	35,645
Total Budget Activity 01				3,124,804	3,106,921	41	16,422	-42,424	-303,914	-329,875	2,777,046	2,539,656	237,390	347,758
Budget Activity 03 : Training and Recruiting														

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3B4D : Training Support				206,334	201,563	-74	514	-780	-851	-1,191	200,372	192,787	7,585	5,962

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BSS1 : Marine Corps				0	0	0	0	0	300	300	300	300	0	-300
Total Budget Activity 03				206,334	201,563	-74	514	-780	-551	-891	200,672	193,087	7,585	5,662
Budget Activity 04 : Administration and Servicewide Activities														
4A3G : Servicewide Transportation				344,495	355,419	-84	1,338	-12,008	-53,909	-64,663	290,756	273,646	17,110	53,739
4A4G : Administration				61,273	65,587	-48	129	-117	-59,193	-59,229	6,358	6,209	149	54,915
Total Budget Activity 04				405,768	421,006	-132	1,467	-12,125	-113,102	-123,892	297,114	279,855	17,259	108,654
17 2012/2012 1107 Operation and Maintenance, Marine Corps Reserve	36,084	0	36,084	36,084	36,016	0	840	-2,020	-1,738	-2,918	33,098	26,870	6,228	2,986
FY 12 TITLE IX APPROPRIATION	36,084	0	36,084											
Budget Activity 01 : Operating Forces														
1A1A : Operating Forces				31,284	31,209	0	728	-1,845	-1,626	-2,743	28,466	24,060	4,406	2,818
BSS1 : Base Operating Support				4,800	4,807	0	112	-175	-112	-175	4,632	2,810	1,822	168
Total Budget Activity 01				36,084	36,016	0	840	-2,020	-1,738	-2,918	33,098	26,870	6,228	2,986
17 2012/2014 1109 Procurement, Marine Corps	1,206,128	100,000	1,306,128	1,306,128	670,423	177,280	49,717	26,938	48,177	302,112	972,535	674,873	297,662	333,593
FY 12 TITLE IX APPROPRIATION	1,206,128	100,000	1,306,128											
Budget Activity 02 : Weapons and Combat Vehicles														
2021 : AAV7A1 PIP				0	0	0	0	0	0	0	0	0	0	0
2038 : LAV PIP				13,777	0	0	0	0	0	0	0	0	0	13,777
2185 : 155 MM lightweight towed howitzer				15,055	5,572	0	0	0	1,066	1,066	6,638	1,720	4,918	8,417
2212 : High Mobility Artillery Rocket System				10,488	9,962	-120	12	36	0	-72	9,890	1,255	8,635	598
2220 : Weapons and Combat Vehicles Under \$5 M				24,597	3,202	5,980	10,212	4,334	68	20,594	23,796	6,161	17,635	801
Total Budget Activity 02				63,917	18,736	5,860	10,224	4,370	1,134	21,588	40,324	9,136	31,188	23,593
Budget Activity 03 : Guided Missiles and Equipment														
3011 : JAVELIN				2,527	2,481	-2	48	0	0	46	2,527	6	2,521	0
3123 : Modification Kits (Missiles)				59,730	57,713	140	330	17	29	516	58,229	52,138	6,091	1,501
Total Budget Activity 03				62,257	60,194	138	378	17	29	562	60,756	52,144	8,612	1,501
Budget Activity 04 : Communication and Electronic Equipment														
4181 : Repair and Test Equipment				19,040	14,355	1,762	767	1,426	73	4,028	18,383	13,244	5,139	657
4620 : Items less than \$5 M (Comm & Elect.)				3,090	1,100	1,269	504	92	84	1,949	3,049	2,354	695	41
4630 : Common Computer Resources				14,766	6,903	4,592	4	537	539	5,672	12,575	11,829	746	2,191
4631 : Command Post Systems				31,491	28,773	2,713	0	0	5	2,718	31,491	29,497	1,994	0
4633 : Radio Systems				88,861	43,805	31,145	9,736	3,865	-2,981	41,765	85,570	52,614	32,956	3,291
4634 : Comm Switching & Control Sys				121,625	27,703	85,379	3,476	4,637	-242	93,250	120,953	112,712	8,241	672
4635 : Tele/Comm Infrastructure Tech Supp				2,200	161	0	0	0	0	0	161	161	0	2,039
4640 : Air Operations C2 Systems				5,236	0	0	0	0	0	0	0	0	0	5,236
4650 : Radar Systems				24,241	16,609	5,034	847	593	3,207	9,681	26,290	2,562	23,728	-2,049
4652 : Modification Kits				1,619	0	0	0	0	180	180	180	5	175	1,439
4733 : Fire Support System				35	2	0	0	0	0	0	2	2	0	33
4747 : Intelligence Support Equipment				47,132	13,843	14,359	13,240	5,623	2,137	35,359	49,202	23,793	25,409	-2,070
4930 : Night Vision Equipment				9,159	9,159	-31	0	0	0	-31	9,128	199	8,929	31
Total Budget Activity 04				368,495	162,413	146,222	28,574	16,773	3,002	194,571	356,984	248,972	108,012	11,511
Budget Activity 05 : Support Vehicles														
5050 : Motor Transport Modification				95,800	21,233	0	565	2,433	19,723	22,721	43,954	24,986	18,968	51,846
5088 : Medium Tactical Vehicle Replacement (MTRV)				92,391	0	0	161	1,202	18,606	19,969	19,969	26	19,943	72,422
5093 : Logistics Vehicle System Rep				186,382	105,702	0	0	0	1,128	1,128	106,830	90,375	16,455	79,552
5097 : Family of Tactical Trailers				24,826	22,054	0	0	0	847	847	22,901	14,056	8,845	1,925
Total Budget Activity 05				399,399	148,989	0	726	3,635	40,304	44,665	193,654	129,443	64,211	205,745
Budget Activity 06 : Engineer and Other Equipment														
6054 : Environmental Control Equip Assort				18,775	18,775	0	0	0	0	0	18,775	18,755	20	0
6274 : Bulk Liquid Equipment				7,361	3,730	3,220	0	-2,304	408	1,324	5,054	4,640	414	2,307
6366 : Power Equipment Assorted				106,895	106,305	7,053	114	579	0	7,746	114,051	79,611	34,440	-7,156
6438 : Physical Security Equipment				42,900	29,753	8,479	1,159	2,466	1,021	13,125	42,878	36,995	5,883	22
6462 : Material Handling Equip				42,553	37,299	-1,209	6,417	0	0	5,208	42,507	10,768	31,739	46
6520 : EOD Systems				157,237	54,831	2,492	791	22	754	4,059	58,890	52,071	6,819	98,347
6522 : Field Medical Equipment				3,086	0	1,166	891	1,364	1,505	4,926	4,926	1,992	2,934	-1,840

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6532 : Training Devices				5,200	1,522	3,199	443	16	20	3,678	5,200	2,148	3,052	0
6543 : Container Family				12	11	0	0	0	0	0	11	11	0	1
6544 : Family of Construction Equipment				28,041	27,865	660	0	0	0	660	28,525	28,187	338	-484
Total Budget Activity 06				412,060	280,091	25,060	9,815	2,143	3,708	40,726	320,817	235,178	85,639	91,243
Grand Total, USMC	5,112,480	605,900	5,718,380	5,718,380	5,000,576	177,115	68,960	-30,411	-371,128	-155,464	4,845,112	4,278,988	566,124	873,268

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Air Force														
57 2012/2012 3500 Military Personnel, Air Force	1,457,672	-76,500	1,381,172	1,381,172	1,373,689	0	0	0	0	0	1,373,689	1,373,689	0	7,483
FY 12 TITLE IX APPROPRIATION	1,457,672	-76,500	1,381,172											
Budget Activity 01 : Pay and Allowances of Officers														
05 : Basic Pay				183,957	191,912	0	0	0	0	0	191,912	191,912	0	-7,955
10 : Retired Pay Accrual				44,702	46,635	0	0	0	0	0	46,635	46,635	0	-1,933
25 : Basic Allowance for Housing				53,544	56,015	0	0	0	0	0	56,015	56,015	0	-2,471
30 : Basic Allowance for Subsistence				6,417	6,691	0	0	0	0	0	6,691	6,691	0	-274
40 : Special Pay				27,392	22,165	0	0	0	0	0	22,165	22,165	0	5,227
45 : Allowances				9,486	15,038	0	0	0	0	0	15,038	15,038	0	-5,552
55 : Social Security Tax				14,073	14,681	0	0	0	0	0	14,681	14,681	0	-608
Total Budget Activity 01				339,571	353,137	0	0	0	0	0	353,137	353,137	0	-13,566
Budget Activity 02 : Pay and Allowances of Enlisted														
105 : Social Security Tax				29,333	28,158	0	0	0	0	0	28,158	28,158	0	1,175
60 : Basic Pay				383,432	368,081	0	0	0	0	0	368,081	368,081	0	15,351
65 : Retired Pay Accrual				93,174	89,444	0	0	0	0	0	89,444	89,444	0	3,730
80 : Basic Allowance for Housing				152,941	146,516	0	0	0	0	0	146,516	146,516	0	6,425
90 : Special Pay				109,951	90,323	0	0	0	0	0	90,323	90,323	0	19,628
95 : Allowances				20,572	45,846	0	0	0	0	0	45,846	45,846	0	-25,274
Total Budget Activity 02				789,403	768,368	0	0	0	0	0	768,368	768,368	0	21,035
Budget Activity 04 : Subsistence of Enlisted Personnel														
115 : Basic Allowance for Subsistence				43,311	37,144	0	0	0	0	0	37,144	37,144	0	6,167
120 : Subsistence in Kind				95,260	101,427	0	0	0	0	0	101,427	101,427	0	-6,167
Total Budget Activity 04				138,571	138,571	0	0	0	0	0	138,571	138,571	0	0
Budget Activity 05 : Permanent Change of Station (PCS) Travel														
135 : Operational Travel				6,096	5,270	0	0	0	0	0	5,270	5,270	0	826
Total Budget Activity 05				6,096	5,270	0	0	0	0	0	5,270	5,270	0	826
Budget Activity 06 : Other Military Personnel Costs														
180 : Death Gratuities				2,000	600	0	0	0	0	0	600	600	0	1,400
185 : Unemployment Benefits				41,904	41,904	0	0	0	0	0	41,904	41,904	0	0
216 : Extra Hazard SGLI				63,627	65,839	0	0	0	0	0	65,839	65,839	0	-2,212
Total Budget Activity 06				107,531	108,343	0	0	0	0	0	108,343	108,343	0	-812
57 2012/2012 3700 Reserve Personnel, Air Force														
	26,167	0	26,167	26,167	26,167	0	0	0	0	0	26,167	22,574	3,593	0
FY 12 TITLE IX APPROPRIATION	26,167	0	26,167											
Budget Activity 01 : Unit and Individual Training														
40 : Pay Group P Training (Pipeline recruits)				26,167	0	0	0	0	0	0	0	0	0	26,167
80 : Special Training				0	26,167	0	0	0	0	0	26,167	22,574	3,593	-26,167
Total Budget Activity 01				26,167	26,167	0	0	0	0	0	26,167	22,574	3,593	0
57 2012/2012 3850 National Guard Personnel, Air Force														
	9,207	241	9,448	9,448	9,658	0	0	0	0	0	9,658	9,658	0	-210
FY 12 CRA	0	241	241											
FY 12 TITLE IX APPROPRIATION	9,207	0	9,207											
Budget Activity 01 : Unit and Individual Training														
40 : Pay Group P Training (Pipeline recruits)				9,448	9,658	0	0	0	0	0	9,658	9,658	0	-210
Total Budget Activity 01				9,448	9,658	0	0	0	0	0	9,658	9,658	0	-210

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57 2012/2012 3400 Operation and Maintenance, Air Force	9,792,745	1,333,431	11,126,176	11,126,176	11,798,752	-11,600	-34,252	34,005	-29,025	-40,872	11,757,880	10,893,127	864,753	-631,704
FY 12 CRA	0	32,200	32,200											
FY 12 TITLE IX APPROPRIATION	9,792,745	1,301,231	11,093,976											
Budget Activity 01 : Operating Forces														
011A : Primary Combat Forces				2,203,414	1,846,087	223,341	-783	-4,485	-657	217,416	2,063,503	1,994,174	69,329	139,911
011C : Combat Enhancement Forces				563,037	1,496,049	1,592	-1,797	53,962	-9,553	44,204	1,540,253	1,540,253	0	-977,216
011D : Air Operations Training				0	15,314	-385	-44	-49	-70	-548	14,766	14,695	71	-14,766
011F : Aircraft Support				36,844	8,258	0	0	0	0	0	8,258	8,258	0	28,586
011M : Depot Maintenance				2,138,991	1,097,436	-225,455	-24	-13	0	-225,492	871,944	506,094	365,850	1,267,047
011R : Facilities Sustainment, Restoration and Modernization				101,250	90,398	17	255	-100	-144	28	90,426	67,398	23,028	10,824
011Z : Base Support				888,776	1,817,178	-3,803	-9,205	-8,646	-5,421	-27,075	1,790,103	1,596,204	193,899	-901,327
012A : Global C3I & Early Warning				54,046	47,471	106	-79	-2	-3,489	-3,464	44,007	42,870	1,137	10,039
012C : Other Combat Operations Support Programs				177,015	210,960	-134	-1,750	-505	-152	-2,541	208,419	181,047	27,372	-31,404
012F : Tactical Intelligence and Special Activities				0	9,810	-7	0	569	0	562	10,372	7,097	3,275	-10,372
013A : Launch Facilities				0	15,255	-17	188	-498	69	-258	14,997	14,639	358	-14,997
013C : Space Control Systems				10,939	25,821	242	-113	-8	-73	48	25,869	23,317	2,552	-14,930
015A : Direct Mission Support				46,590	73,696	-337	1,129	164	25	981	74,677	62,348	12,329	-28,087
015B : Core Operations				0	1,671	-6	-1	0	-1	-8	1,663	1,617	46	-1,663
Total Budget Activity 01				6,220,902	6,755,404	-4,846	-12,224	40,389	-19,466	3,853	6,759,257	6,060,011	699,246	-538,355
Budget Activity 02 : Mobilization														
021A : Airlift Operations				3,435,857	3,524,700	415	-5,804	-1,718	-1,349	-8,456	3,516,244	3,516,244	0	-80,387
021D : Mobilization Preparedness				85,416	99,367	-116	13	-340	-7	-450	98,917	86,800	12,117	-13,501
021M : Depot Maintenance				370,659	243,757	0	0	0	0	0	243,757	161,138	82,619	126,902
021R : Facilities Sustainment, Restoration and Modernizat				9,485	6,438	-105	0	0	-47	-152	6,286	5,492	794	3,199
021Z : Base Support				23,633	81,787	-100	-133	-596	-807	-1,636	80,151	78,677	1,474	-56,518
Total Budget Activity 02				3,925,050	3,956,049	94	-5,924	-2,654	-2,210	-10,694	3,945,355	3,848,351	97,004	-20,305
Budget Activity 03 : Training and Recruiting														
031A : Officer Acquisition				0	96	0	0	0	0	0	96	96	0	-96
031B : Recruit Training				0	450	4	0	1	0	5	455	455	0	-455
031D : Reserve Officer Training Corps (ROTC)				0	72	0	4	-1	0	3	75	75	0	-75
031R : Facilities Sustainment, Restoration and Modernization				908	1,167	0	0	0	0	0	1,167	82	1,085	-259
031Z : Base Support				2,280	19,339	-308	-164	-380	-106	-958	18,381	18,151	230	-16,101
032A : Specialized Skill Training				54,092	27,778	-116	-47	-3	-156	-322	27,456	23,943	3,513	26,636
032B : Flight Training				154	3,140	19	6	-2,210	-3	-2,188	952	952	0	-798
032C : Professional Development Education				691	2,359	-38	3	-4	-9	-48	2,311	2,304	7	-1,620
032D : Training Support				753	990	-2	6	0	-13	-9	981	975	6	-228
033A : Recruiting and Advertising				0	130	-2	-1	39	0	36	166	166	0	-166
033C : Off Duty and Voluntary Education				0	380	-1	0	0	0	-1	379	379	0	-379
Total Budget Activity 03				58,878	55,901	-444	-193	-2,558	-287	-3,482	52,419	47,578	4,841	6,459
Budget Activity 04 : Administration and Servicewide Activities														
041A : Logistics Operations				155,121	143,739	-3,619	-6,449	-111	-2,505	-12,684	131,055	122,931	8,124	24,066
041B : Technical Support Activities				0	6,250	-77	-438	-32	-4	-551	5,699	5,698	1	-5,699
041Z : Base Support				32,908	23,828	157	-161	-163	-100	-267	23,561	23,287	274	9,347
042A : Administration				3,320	7,895	12	-173	-16	4	-173	7,722	6,351	1,371	-4,402
042B : Servicewide Communications				111,561	153,584	-30	0	-1	0	-31	153,553	153,535	18	-41,992
042G : Other Servicewide Activities				605,223	610,028	-3,034	-8,355	-790	-2,328	-14,507	595,521	548,327	47,194	9,702
043A : Security Programs				13,213	84,527	190	-335	-46	-2,129	-2,320	82,207	75,668	6,539	-68,994
044A : International Support				0	1,547	-3	0	-13	0	-16	1,531	1,390	141	-1,531
Total Budget Activity 04				921,346	1,031,398	-6,404	-15,911	-1,172	-7,062	-30,549	1,000,849	937,187	63,662	-79,503
57 2012/2012 3740 Operation and Maintenance, Air Force Reserve	142,050	0	142,050	142,050	137,165	1	-4	-2	2	-3	137,162	67,276	69,886	4,888
FY 12 TITLE IX APPROPRIATION	142,050	0	142,050											
Budget Activity 01 : Operating Forces														
011A : Primary Combat Forces				4,800	1,702	1	2	-2	2	3	1,705	818	887	3,095
011G : Mission Support Operations				0	870	0	-6	0	0	-6	864	695	169	-864
011M : Depot Maintenance				131,000	128,131	0	0	0	0	0	128,131	61,518	66,613	2,869
011Z : Base Support				6,250	6,461	0	0	0	0	0	6,461	4,244	2,217	-211
Total Budget Activity 01				142,050	137,164	1	-4	-2	2	-3	137,161	67,275	69,886	4,889

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Budget Activity 04 : Administration and Servicewide Activities														
042K : Military Manpower and Personnel Management				0	1	0	0	0	0	0	1	1	0	-1
Total Budget Activity 04				0	1	0	0	0	0	0	1	1	0	-1
57 2012/2012 3840 Operation and Maintenance, Air National Guard	34,050	0	34,050	34,050	21,853	0	0	0	0	0	21,853	6,750	15,103	12,197
FY 12 CRA	0	62	62											
FY 12 TITLE IX APPROPRIATION	34,050	-62	33,988											
Budget Activity 01 : Operating Forces														
011F : Aircraft Operations				34,050	2,107	0	0	0	0	0	2,107	2,012	95	31,943
011G : Mission Support Operations				0	19,690	0	0	0	0	0	19,690	4,691	14,999	-19,690
011R : Facilities Sustainment, Restoration and Modernization				0	35	0	0	0	0	0	35	35	0	-35
011Z : Base Support				0	21	0	0	0	0	0	21	12	9	-21
Total Budget Activity 01				34,050	21,853	0	0	0	0	0	21,853	6,750	15,103	12,197
57 2012/2014 3010 Aircraft Procurement, Air Force	1,235,777	-60,000	1,175,777	1,175,777	341,050	57,717	107,087	2,323	99,683	266,810	607,860	168,698	439,162	567,917
FY 12 TITLE IX APPROPRIATION	1,235,777	-60,000	1,175,777											
Budget Activity 04 : Other Aircraft														
024 : HH-60M				39,300	15,422	415	275	0	7	697	16,119	2,382	13,737	23,181
027 : WASP				2,472	2,431	0	0	0	0	0	2,431	2,431	0	41
034 : MQ-9				659,592	155,588	44,487	516	5,192	81,051	131,246	286,834	75,253	211,581	372,758
Total Budget Activity 04				701,364	173,441	44,902	791	5,192	81,058	131,943	305,384	80,066	225,318	395,980
Budget Activity 05 : Modification of In-Service Aircraft														
043 : C-5				59,299	26,063	8,442	2,868	-51	10,205	21,464	47,527	9,881	37,646	11,772
059 : MC-12W				17,300	17,031	3	0	0	0	3	17,034	13,303	3,731	266
063 : C-130				164,041	88	4	62,155	0	1,284	63,443	63,531	4,223	59,308	100,510
064 : C-130 Intel				4,600	0	0	0	0	0	0	0	0	0	4,600
065 : C-130J Mods				27,983	9,471	0	6,177	0	0	6,177	15,648	3,455	12,193	12,335
067 : Compass Call Mods				12,000	10,860	1,136	0	0	0	1,136	11,996	11,996	0	4
075 : HC/MC-130 Mods				34,000	19,394	0	5,001	0	0	5,001	24,395	6,982	17,413	9,605
076 : Other Aircraft				15,000	384	0	4,801	-1,160	6,979	10,620	11,004	181	10,823	3,996
077 : MQ-1 Mods				2,800	2,139	0	0	0	0	0	2,139	2,139	0	661
Total Budget Activity 05				337,023	85,430	9,585	81,002	-1,211	18,468	107,844	193,274	52,160	141,114	143,749
Budget Activity 06 : Airlift Aircraft														
081 : MQ-1 Spares				2,800	2,686	0	0	0	0	0	2,686	2,440	246	114
Total Budget Activity 06				2,800	2,686	0	0	0	0	0	2,686	2,440	246	114
Budget Activity 07 : Aircraft Support Equipment and Facilities														
090 : C-17A				10,970	0	1,582	0	0	70	1,652	1,652	0	1,652	9,318
099 : War Consumables				87,220	71,701	1,497	10,747	151	87	12,482	84,183	27,117	57,066	3,037
100 : Other Production Charges				23,000	7,792	151	14,542	-4,006	0	10,687	18,479	6,827	11,652	4,521
104 : U-2				13,400	0	0	5	2,197	0	2,202	2,202	88	2,114	11,198
Total Budget Activity 07				134,590	79,493	3,230	25,294	-1,658	157	27,023	106,516	34,032	72,484	28,074
57 2012/2014 3020 Missile Procurement, Air Force	41,220	0	41,220	41,220	38,822	0	10	281	297	588	39,410	2,033	37,377	1,810
FY 12 TITLE IX APPROPRIATION	41,220	0	41,220											
Budget Activity 02 : Other Missiles														
005 : Predator Hellfire Missile				28,920	27,603	0	0	0	182	182	27,785	31	27,754	1,135
006 : Small Diameter Bomb				12,300	11,219	0	10	281	115	406	11,625	2,002	9,623	675
Total Budget Activity 02				41,220	38,822	0	10	281	297	588	39,410	2,033	37,377	1,810

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57 2012/2014 3011 Procurement of Ammunition, Air Force	108,655	0	108,655	108,655	89,124	288	7,099	0	7,182	14,569	103,693	62,259	41,434	4,962
FY 12 TITLE IX APPROPRIATION	108,655	0	108,655											
Budget Activity 01 : Ammunition														
001 : Rockets				329	327	0	0	0	1	1	328	0	328	1
002 : CARTRIDGES (OCO)				7,659	7,541	0	-3	0	3	0	7,541	2,038	5,503	118
004 : GENERAL PURPOSE BOMBS				17,385	17,374	0	0	0	0	0	17,374	8,246	9,128	11
005 : JOINT DIRECT ATTACK MUNITION				50,600	50,084	0	0	0	109	109	50,193	47,258	2,935	407
007 : Explosive Ordnance Disposal (EOD)				1,200	1,200	0	0	0	0	0	1,200	0	1,200	0
011 : Flares				11,217	9,794	288	80	0	0	368	10,162	4,711	5,451	1,055
012 : FUZES				8,765	2,054	0	0	0	6,707	6,707	8,761	0	8,761	4
Total Budget Activity 01				97,155	88,374	288	77	0	6,820	7,185	95,559	62,253	33,306	1,596
Budget Activity 02 : Weapons														
013 : Small Arms				11,500	750	0	7,022	0	362	7,384	8,134	6	8,128	3,366
Total Budget Activity 02				11,500	750	0	7,022	0	362	7,384	8,134	6	8,128	3,366
57 2012/2014 3080 Other Procurement, Air Force	122,811	0	122,811	122,811	26,609	3,216	26,258	15,631	3,809	48,914	75,523	36,834	38,689	47,288
FY 12 TITLE IX APPROPRIATION	122,811	0	122,811											
Budget Activity 02 : Vehicular Equipment														
006 : ITEMS LESS THAN \$5,000,000 (SPECIAL)				110	86	0	0	0	2	2	88	84	4	22
007 : Fire Fighting/Crash Rescue Vehicles				1,662	1,662	0	0	0	-331	-331	1,331	0	1,331	331
008 : ITEMS LESS THAN \$5,000,000				772	108	0	0	0	0	0	108	108	0	664
010 : ITEMS LESS THAN \$5,000,000 MAINT/CONST				13,983	2,733	0	6,221	0	1,808	8,029	10,762	1,547	9,215	3,221
Total Budget Activity 02				16,527	4,589	0	6,221	0	1,479	7,700	12,289	1,739	10,550	4,238
Budget Activity 03 : Electronic and Telecommunication Equipment														
022 : Weather Observation Forecast				1,800	0	1,800	0	0	0	1,800	1,800	1,800	0	0
025 : TAC SIGNIT SPT				6,916	1,712	1,400	0	1,042	700	3,142	4,854	4,154	700	2,062
030 : AIR FORCE PHYSICAL SECURITY SYSTEM				26,420	1,109	0	68	10,563	213	10,844	11,953	1,826	10,127	14,467
049 : Tactical C-E Equipment				9,445	197	0	7,029	815	1,400	9,244	9,441	4,751	4,690	4
Total Budget Activity 03				44,581	3,018	3,200	7,097	12,420	2,313	25,030	28,048	12,531	15,517	16,533
Budget Activity 04 : Other Base Maintenance and Support Equipment														
055 : NIGHT VISION GOGGLES				12,900	2,465	-24	9,552	849	5	10,382	12,847	8,069	4,778	53
059 : CONTINGENCY OPERATIONS				18,100	5,431	0	0	0	0	0	5,431	1,494	3,937	12,669
061 : MOBILITY EQUIPMENT				9,403	0	0	0	0	0	0	0	0	0	9,403
062 : ITEMS LESS THAN \$5,000,000 (BASE S)				8,400	2,690	40	1,280	0	0	1,320	4,010	1,585	2,425	4,390
065 : DCGS - AF				3,000	0	0	1,733	1,267	0	3,000	3,000	2,800	200	0
068 : DEFENSE SPACE RECONNAISSANCE PROG				9,900	8,416	0	375	1,095	12	1,482	9,898	8,616	1,282	2
Total Budget Activity 04				61,703	19,002	16	12,940	3,211	17	16,184	35,186	22,564	12,622	26,517
57 2012/2013 3600 Research, Development, Test and Eval, Air Force	140,600	0	140,600	140,600	100,309	1,759	4,665	-18	32,214	38,620	138,929	97,821	41,108	1,671
FY 12 TITLE IX APPROPRIATION	140,600	0	140,600											
Budget Activity 03 : Advanced Technology Development (ATD)														
016 : ADVANCED AEROSPACE SENSORS				58,600	57,821	167	600	5	5	777	58,598	54,187	4,411	2
Total Budget Activity 03				58,600	57,821	167	600	5	5	777	58,598	54,187	4,411	2
Budget Activity 07 : Operational Systems Development														
140 : ISR Innovations				50,000	12,150	1,500	3,468	0	32,146	37,114	49,264	15,305	33,959	736
200 : Endurance UAV				32,000	30,338	92	597	-23	63	729	31,067	28,329	2,738	933
Total Budget Activity 07				82,000	42,488	1,592	4,065	-23	32,209	37,843	80,331	43,634	36,697	1,669
Grand Total, Air Force	13,110,954	1,197,172	14,308,126	14,308,126	13,963,198	51,381	110,863	52,220	114,162	328,626	14,291,824	12,740,719	1,551,105	16,302

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Defense														
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	5,487,430	255,087	5,742,517	5,742,517	5,210,971	12,177	923	-8,727	-5,690	-1,317	5,209,654	4,345,398	864,256	532,863
FY 12 CRA	0	59,250	59,250											
FY 12 TITLE IX APPROPRIATION	5,487,430	195,837	5,683,267											
Budget Activity 01 : Operating Forces														
JCS				2,000	1,340	0	0	0	0	0	1,340	988	352	660
SOCOM				3,548,767	3,535,204	-6,626	941	-8,683	-5,061	-19,429	3,515,775	2,956,489	559,286	32,992
Total Budget Activity 01				3,550,767	3,536,544	-6,626	941	-8,683	-5,061	-19,429	3,517,115	2,957,477	559,638	33,652
Budget Activity 04 : Administration and Servicewide Activities														
DCAA				29,378	28,676	0	0	0	0	0	28,676	27,565	1,111	702
DCMA				79,355	73,719	0	0	0	0	0	73,719	72,766	953	5,636
DISA				164,520	151,941	12,303	-10	-6	-270	12,017	163,958	141,349	22,609	562
DLSA				104,392	96,001	0	0	0	0	0	96,001	35,840	60,161	8,391
DMA				15,457	15,457	0	0	0	0	0	15,457	14,882	575	0
DODEA				267,100	265,039	45	13	-31	-8	19	265,058	247,750	17,308	2,042
DSCA				450,000	449,770	0	0	0	18	18	449,788	449,788	0	212
OSD				114,070	102,609	0	0	0	0	0	102,609	24,804	77,805	11,461
OTHER				967,478	491,215	6,455	-21	-7	-369	6,058	497,273	373,177	124,096	470,205
Total Budget Activity 04				2,191,750	1,674,427	18,803	-18	-44	-629	18,112	1,692,539	1,387,921	304,618	499,211
97 2012/2013 0100 Operation and Maintenance, Defense-Wide	1,407,446	-500,000	907,446	907,446	136,093	699,909	15,000	37,717	0	752,626	888,719	888,719	0	18,727
FY 12 TITLE IX APPROPRIATION	1,407,446	-500,000	907,446											
Budget Activity 04 : Administration and Servicewide Activities														
DSCA				895,636	136,093	699,909	15,000	37,717	0	752,626	888,719	888,719	0	6,917
Total Budget Activity 04				895,636	136,093	699,909	15,000	37,717	0	752,626	888,719	888,719	0	6,917
Unallocated Funding				11,810	0	0	0	0	0	0	0	0	0	11,810
Grand Total, Operation & Maintenance, Defense Wide	6,894,876	-244,913	6,649,963	6,649,963	5,347,064	712,086	15,923	28,990	-5,690	751,309	6,098,373	5,234,117	864,256	551,590

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Defense														
97 2012/2012 0107 Office of the Inspector General, Defense-Wide	11,055	0	11,055	11,055	10,894	-601	-100	-50	-186	-937	9,957	10,283	-326	1,098
FY 12 TITLE IX APPROPRIATION	11,055	0	11,055											
Budget Activity 01 : Operation & Maintenance														
01 : Operation & Maintenance				11,055	10,894	-601	-100	-50	-186	-937	9,957	10,283	-326	1,098
Total Budget Activity 01				11,055	10,894	-601	-100	-50	-186	-937	9,957	10,283	-326	1,098
Grand Total, Office of the Inspector General, Defense-Wide	11,055	0	11,055	11,055	10,894	-601	-100	-50	-186	-937	9,957	10,283	-326	1,098

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APPROPRIATION Fiscal Year 2012 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2012	First Quarter 2013	Second Quarter 2013	Third Quarter 2013	Fourth Quarter 2013	YTD Fiscal Year 2013	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
Defense														
97 2012/2012 0130 Defense Health Program, Defense-Wide	1,215,266	0	1,215,266	1,215,266	1,217,150	-8,087	-11,133	-3,035	-5,046	-27,301	1,189,849	1,149,098	40,751	25,417
FY 12 TITLE IX APPROPRIATION	1,215,266	0	1,215,266											
Budget Activity 01 : Operation & Maintenance, DHP														
01 : In-House Care				643,125	652,139	-7,836	-7,668	-1,957	-4,227	-21,688	630,451	594,577	35,874	12,674
02 : Private Sector Care				451,847	451,847	0	0	0	0	0	451,847	451,847	0	0
03 : Consolidated Health Support				99,058	92,396	-287	-2,712	-1,053	-777	-4,829	87,567	83,512	4,055	11,491
04 : Information Management				3,511	2,962	-59	-11	1	-6	-75	2,887	2,810	77	624
05 : Management Activities				236	121	18	0	-29	1	-10	111	110	1	125
06 : Education and Training				16,449	16,389	77	-742	3	3	-659	15,730	15,060	670	719
07 : Base Operations/Communications				1,040	1,296	0	0	0	-40	-40	1,256	1,182	74	-216
Total Budget Activity 01				1,215,266	1,217,150	-8,087	-11,133	-3,035	-5,046	-27,301	1,189,849	1,149,098	40,751	25,417
Grand Total, Defense Health Program, Defense-Wide	1,215,266	0	1,215,266	1,215,266	1,217,150	-8,087	-11,133	-3,035	-5,046	-27,301	1,189,849	1,149,098	40,751	25,417

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Defense														
97 2012/2014 O300 Procurement, Defense-Wide	355,043	29,130	384,173	384,173	236,800	29,245	59,465	20,304	14,973	123,987	360,787	227,205	133,582	23,386
FY 12 CRA	0	500	500											
FY 12 TITLE IX APPROPRIATION	355,043	28,630	383,673											
DISA														
0303610K : Standardized Tactical Entry Point				3,307	3,307	0	0	0	0	0	3,307	27	3,280	0
Total for DISA				3,307	3,307	0	0	0	0	0	3,307	27	3,280	0
OSD														
01B : UNK 1, 2, 3 & 4				0	8,300	0	0	0	0	0	8,300	8,300	0	-8,300
0303126K : Long-Haul Communications - Defense Communications				6,000	-2,300	0	0	0	0	0	-2,300	-2,300	0	8,300
Total for OSD				6,000	6,000	0	0	0	0	0	6,000	6,000	0	0
OTHER														
01B : UNK 1, 2, 3 & 4				47,323	25,846	10,870	49	146	2,867	13,932	39,778	31,891	7,887	7,545
Total for OTHER				47,323	25,846	10,870	49	146	2,867	13,932	39,778	31,891	7,887	7,545
SOCOM														
20520 : Non-Standard Aviation				12,620	11,802	0	0	0	0	0	11,802	9,442	2,360	818
20540 : U-28				20,440	9,578	739	1,646	4,761	2,288	9,434	19,012	11,664	7,348	1,428
20580 : MQ-1				650	0	0	0	0	0	0	0	0	0	650
20590 : MQ-9				5,780	0	0	728	0	2,462	3,190	3,190	65	3,125	2,590
20630 : C-130 Modifications				4,645	1,461	9	4	4	0	17	1,478	900	578	3,167
20670 : Ordnance Replenishment				71,659	69,958	1,673	-35	60	0	1,698	71,656	41,952	29,704	3
20680 : Ordnance Acquisition				15,400	8,384	1,937	4,711	0	203	6,851	15,235	530	14,705	165
20690 : Communications and Electronics Equipment				5,405	2,323	3,080	0	0	0	3,080	5,403	5,396	7	2
20700 : Intelligence Systems				54,756	49,223	73	4,953	158	717	5,901	55,124	46,833	8,291	-368
20710 : Small Arms and Weapons				6,488	6,488	0	0	-16	16	0	6,488	5,232	1,256	0
20720 : DCGS				1,375	1,375	0	0	0	0	0	1,375	1,375	0	0
20780 : Tactical Vehicles				12,528	3,214	3,927	0	3,903	378	8,208	11,422	3,557	7,865	1,106
20850 : Automation Systems				13,387	466	0	0	8,676	0	8,676	9,142	3,421	5,721	4,245
20870 : Operational Enhancements Intelligence				5,800	0	4,221	0	579	1,000	5,800	5,800	4,234	1,566	0
20880 : SOF Automation Systems				29,140	6,547	453	21,895	244	0	22,592	29,139	6,579	22,560	1
20900 : OPS ENH				850	850	0	0	0	0	0	850	631	219	0
20920 : SOF VA Lasers and Sensor Systems				2,000	0	0	0	0	1,810	1,810	1,810	0	1,810	190
20940 : Operational Enhancements				37,690	29,978	2,263	2,904	1,557	1	6,725	36,703	24,232	12,471	987
20990 : MC-12 JAVAMAN				26,930	0	0	22,610	232	3,231	26,073	26,073	23,244	2,829	857
Total for SOCOM				327,543	201,647	18,375	59,416	20,158	12,106	110,055	311,702	189,287	122,415	15,841
Grand Total, Procurement, Defense-Wide	355,043	29,130	384,173	384,173	236,800	29,245	59,465	20,304	14,973	123,987	360,787	227,205	133,582	23,386

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Defense														
97 2012/2013 0400 Research, Development, Test and Eval, Defense	116,760	16,700	133,460	133,460	84,886	26,118	1,093	3,414	1,915	32,540	117,426	79,374	38,052	16,034
FY 12 TITLE IX APPROPRIATION	116,760	16,700	133,460											
DISA														
0303126K : Long-Haul Communications - DCS				10,500	10,404	-2,260	0	631	1,669	40	10,444	6,833	3,611	56
0303150K : Global Command and Control System				2,000	1,957	0	0	0	0	0	1,957	1,722	235	43
Total for DISA				12,500	12,361	-2,260	0	631	1,669	40	12,401	8,555	3,846	99
OSD														
0605200D : General Support to USD				9,200	9,200	0	0	0	0	0	9,200	0	9,200	0
Total for OSD				9,200	9,200	0	0	0	0	0	9,200	0	9,200	0
OTHER														
01C : UNK 1, 2, 3 & 4				97,310	49,091	28,378	593	3,067	246	32,284	81,375	64,287	17,088	15,935
Total for Other				97,310	49,091	28,378	593	3,067	246	32,284	81,375	64,287	17,088	15,935
SOCOM														
0305219B : MQ-1 UAV				500	0	0	500	0	0	500	500	21	479	0
1105233B : RQ-7 UAV				2,450	2,450	0	0	0	0	0	2,450	1,438	1,012	0
1160408B : SOF Operational Enhancements				11,500	11,784	0	0	-284	0	-284	11,500	5,073	6,427	0
Total for SOCOM				14,450	14,234	0	500	-284	0	216	14,450	6,532	7,918	0
Grand Total, Research, Development, Test and Eval, Defense	116,760	16,700	133,460	133,460	84,886	26,118	1,093	3,414	1,915	32,540	117,426	79,374	38,052	16,034

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Defense														
97 2012/XXXX 4930 Defense Working Capital Fund	435,013	0	435,013	435,013	227,356	73,629	29,177	6,652	10,833	120,291	347,647	179,842	167,805	87,366
FY 12 TITLE IX APPROPRIATION	435,013	0	435,013											
AIR FORCE														
01 : Defense Working Capital Fund, Defense-Wide				0	8,471	0	0	0	0	0	8,471	8,471	0	-8,471
Total for AIR FORCE				0	8,471	0	0	0	0	0	8,471	8,471	0	-8,471
ARMY														
01 : Defense Working Capital Fund, Defense-Wide				54,000	54,000	0	0	0	0	0	54,000	6,486	47,514	0
Total for ARMY				54,000	54,000	0	0	0	0	0	54,000	6,486	47,514	0
DLA														
04 : DLA				0	164,885	73,629	29,177	6,652	10,833	120,291	285,176	164,885	120,291	-285,176
Total for DLA				0	164,885	73,629	29,177	6,652	10,833	120,291	285,176	164,885	120,291	-285,176
Unallocated Funding				381,013	0	0	0	0	0	0	0	0	0	381,013
Grand Total, Defense Working Capital Fund	435,013	0	435,013	435,013	227,356	73,629	29,177	6,652	10,833	120,291	347,647	179,842	167,805	87,366

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ASFF														
21 2012/2013 2091 Afghanistan Security Forces Fund, Army	10,200,000	-659,124	9,540,876	9,540,876	3,946,506	1,091,437	1,069,773	1,019,679	2,355,576	5,536,465	9,482,971	7,554,297	1,928,674	57,905
FY 12 TITLE IX APPROPRIATION	10,200,000	-659,124	9,540,876											
Budget Activity 01 : Defense Forces														
110 : Sustainment				2,533,984	575,364	484,287	201,522	142,055	1,145,601	1,973,465	2,548,829	2,262,348	286,481	-14,845
120 : Infrastructure				1,304,350	1,115,846	-49,384	-138,424	-83,124	221,468	-49,464	1,066,382	219,724	846,658	237,968
130 : Equipment and Transportation				1,432,490	725,665	200,384	490,916	767,589	60,174	1,519,063	2,244,728	2,227,584	17,144	-812,238
140 : Training and Operations				751,073	266,295	97,142	248,574	39,017	-10,401	374,332	640,627	631,264	9,363	110,446
Total Budget Activity 01				6,021,897	2,683,170	732,429	802,588	865,537	1,416,842	3,817,396	6,500,566	5,340,920	1,159,646	-478,669
Budget Activity 02 : Interior Forces														
210 : Sustainment				300,425	186,057	300,685	31,272	106,564	502,531	941,052	1,127,109	929,790	197,319	-826,684
220 : Infrastructure				1,128,584	580,920	-111,687	40,314	12,853	-31,235	-89,755	491,165	120,092	371,073	637,419
230 : Equipment and Transportation				601,915	36,750	115,263	17,512	29,910	89,466	252,151	288,901	252,162	36,739	313,014
240 : Training and Operations				1,102,430	294,758	21,663	154,632	7,819	216,775	400,889	695,647	682,381	13,266	406,783
Total Budget Activity 02				3,133,354	1,098,485	325,924	243,730	157,146	777,537	1,504,337	2,602,822	1,984,425	618,397	530,532
Budget Activity 04 : Detainee Operations														
410 : Sustainment				21,187	5,091	2,533	3,797	2,638	2,559	11,527	16,618	11,557	5,061	4,569
420 : Infrastructure				15,000	15,700	30,573	-15,350	0	-1,820	13,403	29,103	2,829	26,274	-14,103
430 : Equipment and Transportation				1,218	0	24	0	0	-1	23	23	23	0	1,195
440 : Training and Operations				7,344	7,460	0	0	0	617	617	8,077	5,950	2,127	-733
Total Budget Activity 04				44,749	28,251	33,130	-11,553	2,638	1,355	25,570	53,821	20,359	33,462	-9,072
Budget Activity 05 : Contributions														
530 : NATO Contributions				195,238	136,600	-46	35,008	-5,642	14,204	43,524	180,124	62,955	117,169	15,114
540 : Return of NATO Contributions to NATO				145,638	0	0	0	0	145,638	145,638	145,638	145,638	0	0
Total Budget Activity 05				340,876	136,600	-46	35,008	-5,642	159,842	189,162	325,762	208,593	117,169	15,114
JIEDDF														
21 2012/2014 2093 Joint Improvised Explosive Device Defeat Fund	2,385,479	0	2,385,479	2,385,479	1,674,146	277,228	266,778	92,384	40,798	677,188	2,351,334	1,599,474	751,860	34,145
FY 12 TITLE IX APPROPRIATION	2,385,479	0	2,385,479											
Budget Activity 01 : Attack the Network														
110 : Counter Bomber				914,713	893,374	24,770	18,104	-19,716	1,514	24,672	918,046	645,140	272,906	-3,333
Total Budget Activity 01				914,713	893,374	24,770	18,104	-19,716	1,514	24,672	918,046	645,140	272,906	-3,333
Budget Activity 02 : Defeat The Device														
210 : Jammers				702,850	345,268	183,976	121,776	16,658	11,110	333,520	678,788	466,506	212,282	24,062
Total Budget Activity 02				702,850	345,268	183,976	121,776	16,658	11,110	333,520	678,788	466,506	212,282	24,062
Budget Activity 03 : Train the Force														
310 : Training				127,410	84,970	9,398	31,006	-2,760	300	37,944	122,914	68,336	54,578	4,496
Total Budget Activity 03				127,410	84,970	9,398	31,006	-2,760	300	37,944	122,914	68,336	54,578	4,496
Budget Activity 04 : Staff and Infrastructure														
410 : JIEDDO Staff and Infrastructure				640,506	350,534	59,084	95,892	98,202	27,874	281,052	631,586	419,492	212,094	8,920
Total Budget Activity 04				640,506	350,534	59,084	95,892	98,202	27,874	281,052	631,586	419,492	212,094	8,920
AIF														
21 2012/2013 2096 Afghanistan	400,000	0	400,000	400,000	163,313	54,049	103,616	880	78,142	236,687	400,000	81,873	318,127	0
FY 12 TITLE IX APPROPRIATION	400,000	0	400,000											
Budget Activity 01 : AIF														
110 : AIF- Power				209,800	55,160	9,638	100,816	880	60,506	171,840	227,000	62,049	164,951	-17,200
120 : AIF- Transportation				45,600	1,153	44,411	0	0	36	44,447	45,600	1,726	43,874	0
130 : AIF- Water				144,600	107,000	0	2,800	0	17,600	20,400	127,400	18,098	109,302	17,200
Total Budget Activity 01				400,000	163,313	54,049	103,616	880	78,142	236,687	400,000	81,873	318,127	0
Grand Total, ASFF, ISFF, JIEDDF, PCF, AIF	12,985,479	-659,124	12,326,355	12,326,355	5,783,965	1,422,714	1,440,167	1,112,943	2,474,516	6,450,340	12,234,305	9,235,644	2,998,661	92,050

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Defense														
97 2012/2013 0105 Drug Interdiction & Cntr Drug Activities, Defense	456,458	-456,458	0	0	0	0	0	0	0	0	0	0	0	0
FY 12 TITLE IX APPROPRIATION	456,458	-456,458	0											
Grand Total, Drug Interdiction & Cntr Drug Activities, Defense	456,458	-456,458	0	0	0	0	0	0	0	0	0	0	0	0

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Defense														
97 2012/2013 0144 Mine Resistant Ambush Protected Vehicle Fund	2,200,170	-2,169,816	30,354	30,354	0	0	0	0	0	0	0	0	0	30,354
FY 12 CRA	0	-348,163	-348,163											
FY 12 TITLE IX APPROPRIATION	2,200,170	-1,821,653	378,517											
Unallocated Funding				30,354	0	0	0	0	0	0	0	0	0	30,354
Grand Total, Mine Resistant Ambush Protected Vehicle Fund	2,200,170	-2,169,816	30,354	30,354	0	0	0	0	0	0	0	0	0	30,354

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21 2011/2011 2010 Military Personnel, Army	10,678,409	-720,995	9,957,414	9,966,056	40,123	0	0	0	0	0	10,006,179	10,006,179	0	-48,765
21 2011/2011 2070 Reserve Personnel, Army	268,031	-14,000	254,031	254,032	-38,417	276	-155	-601	175	-305	215,310	215,003	307	38,721
21 2011/2011 2060 National Guard Personnel, Army	828,122	4	828,126	818,733	-28,817	-141	-4,399	-34,213	-7	-38,760	751,156	748,485	2,671	76,970
21 2011/2011 2020 Operation and Maintenance, Army	57,724,228	-1,509,293	56,214,935	55,756,036	-579,495	-56,120	-13,439	-195,652	-77,601	-342,812	54,833,729	50,399,810	4,433,919	1,381,206
21 2011/2011 2080 Operation and Maintenance, Army Reserve	206,784	-10,000	196,784	196,780	-4,135	174	-447	-385	-25	-683	191,962	185,816	38,146	4,822
21 2011/2011 2065 Operation and Maintenance, Army Natl Guard	491,349	-21,854	469,495	422,522	-2,501	-2,239	-4,145	-3,783	-604	-10,771	409,250	366,294	42,956	60,245
21 2011/2013 2031 Aircraft Procurement, Army	2,222,638	128,290	2,350,928	1,041,957	1,091,042	-258,783	110,225	70,902	75,176	-2,480	2,130,519	1,337,920	792,599	220,409
21 2011/2013 2032 Missile Procurement, Army	336,394	18,000	354,394	194,693	154,360	915	746	70	18	1,749	350,802	218,676	132,126	3,592
21 2011/2013 2033 Procurement of Weapons & Tracked Vehicles	763,186	648,312	1,411,498	501,432	712,676	120,827	-7,736	8,117	45,667	166,875	1,380,983	1,207,469	173,514	30,515
21 2011/2013 2034 Procurement of Ammunition, Army	369,885	55,356	425,241	320,111	35,935	1,230	4,147	19,486	37,135	61,998	418,044	255,143	162,901	7,197
21 2011/2013 2035 Other Procurement, Army	5,463,832	2,932,923	8,396,755	3,287,577	3,136,542	-54,735	724,666	-1,167,024	2,164,551	1,667,458	8,091,577	6,474,749	1,616,828	305,178
21 2011/2012 2040 Research, Development, Test, and Eval, Army	143,234	165,587	308,821	60,259	228,949	0	0	0	0	0	289,208	191,699	97,509	19,613
21 2011/2013 2050 Military Construction, Army	860,778	0	860,778	235,159	111,564	36,319	17,129	-42,960	183,050	193,538	540,261	254,969	285,292	320,517
17 2011/2011 1453 Military Personnel, Navy	1,308,719	0	1,308,719	1,246,593	0	0	0	0	0	0	1,246,593	1,238,820	7,773	62,126
17 2011/2011 1405 Reserve Personnel, Navy	48,912	0	48,912	48,510	-1,008	0	0	0	0	0	47,502	43,626	3,876	1,410
17 2011/2011 1804 Operation and Maintenance, Navy	8,630,342	-578,456	8,051,886	8,527,319	0	0	0	0	0	0	8,527,319	4,429,511	4,097,808	-475,433
17 2011/2011 1806 Operation and Maintenance, Navy Reserve	93,559	-1,924	91,635	87,810	0	0	0	0	0	0	87,810	59,783	28,027	3,825
17 2011/2013 1506 Aircraft Procurement, Navy	545,035	30,800	575,835	371,768	152,949	24,476	7,509	1,121	9,432	42,538	567,255	220,554	346,701	8,580
17 2011/2013 1507 Weapons Procurement, Navy	90,502	750	91,252	44,442	42,949	857	195	208	27	1,287	88,678	26,468	62,210	2,574
17 2011/2013 1508 Procurement of Ammunition, Navy and USMC	558,024	122,160	680,184	480,181	184,983	7,531	-24	193	-32,471	-24,771	640,393	430,416	209,977	39,791
17 2011/2013 1810 Other Procurement, Navy	310,129	87,823	397,952	142,253	256,186	40,254	23,038	24,574	-97,899	-10,033	388,406	292,690	95,716	9,546
17 2011/2012 1319 Research, Development, Test, and Eval, Navy	71,880	183,825	255,705	94,263	115,469	-7,804	153	19	-338	-7,970	201,762	175,146	26,616	53,943
17 2011/2011 1105 Military Personnel, Marine Corps	644,775	0	644,775	635,318	0	0	0	0	0	0	635,318	635,318	0	9,457
17 2011/2011 1108 Reserve Personnel, Marine Corps	30,637	0	30,637	20,587	0	0	0	0	0	0	20,587	20,587	0	10,050
17 2011/2011 1106 Operation and Maintenance, Marine Corps	4,008,022	456,507	4,464,529	4,463,419	-164,452	-4,893	-5,382	-12,678	-1,343	-24,296	4,274,671	4,136,905	137,766	189,858
17 2011/2011 1107 Operation and Maintenance, USMC Reserve	29,685	0	29,685	28,999	376	-92	-27	-25	-2	-146	29,229	28,829	400	456
17 2011/2013 1109 Procurement, Marine Corps	1,539,393	356,683	1,896,076	938,139	646,884	212,949	72,800	33,702	72,301	391,752	1,976,775	1,480,784	495,991	-80,699
57 2011/2011 3500 Military Personnel, Air Force	1,784,387	-442,922	1,341,465	1,405,297	0	0	0	0	0	0	1,405,297	1,405,297	0	-63,832
57 2011/2011 3700 Reserve Personnel, Air Force	27,002	0	27,002	27,002	0	0	0	0	0	0	27,002	23,717	3,285	0
57 2011/2011 3850 National Guard Personnel, Air Force	11,060	3	11,063	12,195	0	0	0	0	0	0	12,195	12,195	0	-1,132
57 2011/2011 3400 Operation and Maintenance, Air Force	12,826,551	100,620	12,927,171	12,888,232	-13,302	-31,765	-6,268	-33,984	-8,143	-80,160	12,794,770	12,320,374	474,396	132,401
57 2011/2011 3740 Operation and Maintenance, Air Force Reserve	129,607	-116,924	12,683	12,560	-3	0	0	-1	0	-1	12,556	3,276	9,280	127
57 2011/2011 3840 Operation and Maintenance, Air Natl Guard	350,823	-307,000	43,823	47,126	0	0	0	0	0	0	47,126	10,026	37,100	-3,303
57 2011/2013 3010 Aircraft Procurement, Air Force	1,991,955	160,002	2,151,957	98,008	1,072,450	229,606	170,202	36,589	401,320	837,717	2,008,175	852,766	1,155,409	143,782
57 2011/2013 3020 Missile Procurement, Air Force	56,621	55,885	112,506	20,752	35,472	35,174	21,108	0	0	56,282	112,506	32,098	80,408	0
57 2011/2013 3011 Procurement of Ammunition, Air Force	292,160	47,000	339,160	212,428	56,657	27,167	381	1,338	37,430	66,316	335,401	206,191	129,210	3,759
57 2011/2013 3080 Other Procurement, Air Force	132,290	50,170	182,460	21,404	95,175	6,802	2,103	4,862	34,930	48,697	165,276	124,131	41,145	17,184
57 2011/2012 3600 Research, Development, Test and Eval, Air Force	325,043	140,284	465,327	107,391	352,255	2,673	0	-77	0	2,596	462,242	375,060	87,182	3,085
57 2011/2013 3300 Military Construction, Air Force	164,806	-3,000	161,806	0	56,729	336	667	43,982	24,942	69,927	126,656	44,317	82,339	35,150
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	5,578,231	397,619	5,975,850	5,291,195	2,449	-3,202	-4,958	-10,708	-7,151	-26,019	5,267,625	4,916,454	351,171	708,225
97 2011/XXXX 0100 Operation and Maintenance, Defense-Wide	1,600,000	0	1,600,000	81,492	1,275,312	0	0	0	0	0	1,356,804	1,356,804	0	243,196
97 2011/2011 0107 Office of the Inspector General, Defense	10,529	0	10,529	10,958	-172	2	0	-222	1	-219	10,567	11,348	-781	-38
97 2011/2011 0130 Defense Health Program, Defense	1,398,092	0	1,398,092	1,393,600	-23,845	-9,337	-7,955	-5,453	-4,636	-27,381	1,342,374	1,317,690	24,684	55,718
97 2011/2012 0130 Defense Health Program, Defense	24,000	0	24,000	0	23,391	0	0	9	0	9	23,400	12,188	11,212	600
97 2011/2013 0300 Procurement, Defense-Wide	1,118,313	94,137	1,212,450	537,235	404,304	40,812	47,563	5,600	14,157	108,132	1,049,671	905,828	143,843	162,779
97 2011/2012 0400 Research, Development, Test and Eval, Defense	158,920	93,335	252,255	76,466	143,048	1,891	905	-871	-16	1,909	221,423	168,795	52,628	30,832
97 2011/XXXX 4930 Defense Working Capital Funds, Defense	485,384	1,000,000	1,485,384	385,656	93,988	0	0	0	0	0	479,644	479,644	0	1,005,740
21 2011/2012 2091 Afghanistan Security Forces Fund, Army	11,619,283	-1,000,000	10,619,283	5,578,648	5,023,122	-22,447	-71,930	3,944	-81,121	-171,554	10,430,216	9,418,536	1,011,680	189,067
21 2011/XXXX 2091 Afghanistan Security Forces Fund, Army	0	63,116	63,116	0	45,036	0	223	0	4,480	4,703	49,739	46,035	3,704	13,377
21 2011/2012 2092 Iraq Security Forces Fund, Army	1,500,000	-344,540	1,155,460	106,717	1,044,102	-5	-78	0	-3	-86	1,150,733	1,105,149	45,584	4,727
21 2011/2013 2093 Joint Improvised Explosive Device Defeat Fund	2,790,520	0	2,790,520	1,644,272	1,078,528	39,234	8,858	7,862	3,966	59,920	2,782,720	2,569,934	212,786	7,800
21 2011/2012 2095 Pakistan Counterinsurgency Fund, Army	800,000	-423,498	376,502	0	0	0	0	0	0	0	0	0	0	376,502
21 2011/2012 2096 Afghanistan Infrastructure Fund, Army	400,000	-101,000	299,000	215,800	79,656	0	-575	-674	-6	-1,255	294,201	99,474	194,727	4,799
97 2011/2012 0105 Drug Interdiction & Cntr Drug Activities	440,510	-440,510	0	0	0	0	0	0	0	0	0	0	0	0
97 2011/2012 0144 Mine Resistant Ambush Protected Vehicle Fund	3,415,000	-3,415,000	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total DoD	147,697,571	-2,061,725	145,635,846	120,359,382	16,936,514	377,942	1,085,100	-1,246,733	2,797,392	3,013,701	140,309,597	122,866,976	17,442,621	5,326,249

FY 2013 Cost of War for FY 2011 Appropriations by Line Item
(Amounts in Thousands)
As of September 30, 2013

APPROPRIATION	Fiscal	Funds	Funds	Funds	Total	YTD	YTD	First	Second	Third	Fourth	YTD	Obligations	Disbursements	Unpaid	Unobligated
Year 2011 Accounts		Appropriated	Transferred	Available	Allocations by Line Item	Fiscal Year 2011	Fiscal Year 2012	Quarter 2013	Quarter 2013	Quarter 2013	Quarter 2013	Fiscal Year 2013	CFI	CFI	Obligations	Balance
137 - Reset					5,725,189	4,549,868	-149,335	-2,079	-5,565	-7,405	-17,578	-32,625	4,367,908	4,220,076	147,832	1,357,281
Total Budget Activity 01					49,542,806	48,405,189	-527,001	-53,901	-13,774	-123,967	-71,826	-263,468	47,614,720	43,389,802	4,224,918	1,928,086
Budget Activity 03 : Training and Recruiting																
321 - Specialized Skill Training					8,400	0	0	0	0	0	0	0	0	0	0	8,400
Total Budget Activity 03					8,400	0	0	0	0	0	0	0	0	0	0	8,400
Budget Activity 04 : Administration and Servicewide Activities																
411 - Security Programs					2,185,395	2,117,990	-11,359	-2,257	-509	-3,030	-5,448	-11,244	2,095,387	2,000,042	95,345	90,008
421 - Servicewide Transportation					4,478,334	5,232,183	-40,845	13	844	-68,655	-327	-68,125	5,123,213	5,009,560	113,653	-644,879
431 - Administration					0	0	3	25	0	0	25	28	28	28	2	28
434 - Other Personnel Support					0	0	0	0	0	0	0	0	0	0	-1	0
451 - Closed Account Adjustments					0	674	-293	0	0	0	0	0	381	381	0	-381
Total Budget Activity 04					6,663,729	7,350,847	-52,494	-2,219	335	-71,685	-5,775	-79,344	7,219,009	7,010,008	209,001	-555,280
21 2011/2011 2080 Operation and Maintenance, Army Reserve	206,784	-10,000	196,784	196,784	196,784	196,780	-4,135	174	-447	-385	-25	-683	191,962	153,816	38,146	4,822
FY11 TITLE IX APPROPRIATION	206,784	-10,000	196,784													
Budget Activity 01 : Operating Forces																
135 - Additional Activities					196,784	196,780	-4,135	174	-447	-385	-25	-683	191,962	153,816	38,146	4,822
Total Budget Activity 01					196,784	196,780	-4,135	174	-447	-385	-25	-683	191,962	153,816	38,146	4,822
21 2011/2011 2065 Operation and Maintenance, Army National Guard	491,349	-21,854	469,495	469,495	469,495	422,522	-2,501	-2,239	-4,145	-3,783	-604	-10,771	409,250	366,294	42,956	60,245
FY11 TITLE IX APPROPRIATION	491,349	-21,854	469,495													
Budget Activity 01 : Operating Forces																
111 - Divisions					23,325	40,157	-2,044	-291	-113	-12	-40	-456	37,657	33,485	4,172	-14,332
112 - CORPS Combat Forces					1,981	8,558	74	-9	-37	-742	0	-788	7,644	6,971	673	-5,863
113 - CORPS Support Forces					81,772	69,450	534	-71	-3,445	-2,714	-244	-6,474	63,510	56,136	7,374	18,262
114 - EAC Forces					441	1,602	14	0	0	0	0	0	1,616	1,568	48	-1,175
115 - Land Forces Operations Support					0	28	50	0	0	0	0	0	0	78	0	-78
116 - Aviation Assets					205,755	156,278	-254	-1,009	-116	-203	-84	-1,412	154,612	136,954	17,658	51,143
121 - Force Readiness Operations Support					59,848	69,394	-807	-239	-139	-45	-18	-1,109	68,572	64,120	4,457	-8,729
122 - Land Forces Readiness Support					21,432	12,637	-7	0	0	0	0	0	12,630	8,113	4,517	8,802
131 - Base Operations Support					55,327	45,718	-1,105	-43	-190	-70	-143	-446	44,167	40,542	3,625	11,160
133 - MGMT and Operational Headquarters					17,981	17,157	-55	-9	-5	3	-75	-86	17,016	16,859	157	965
135 - Miscellaneous Activities					0	0	0	0	0	0	0	0	0	-15	15	0
Total Budget Activity 01					467,862	420,979	-2,501	-2,239	-4,145	-3,783	-604	-10,771	407,707	364,811	42,896	60,155
Budget Activity 04 : Administration and Servicewide Activities																
432 - SERVICE WIDE COMMUNICATION					1,633	1,543	0	0	0	0	0	0	1,543	1,483	60	90
Total Budget Activity 04					1,633	1,543	0	0	0	0	0	0	1,543	1,483	60	90
21 2011/2013 2031 Aircraft Procurement, Army	2,222,638	128,290	2,350,928	2,350,928	2,350,928	1,041,957	1,091,042	-258,783	110,225	70,902	75,176	-2,480	2,130,519	1,337,920	792,599	220,409
FY11 TITLE IX APPROPRIATION	2,222,638	128,290	2,350,928													
Budget Activity 01 : Aircraft																
02 - C-12 Cargo Airplane					78,060	31,057	3,358	14,976	7,296	1,775	-21,051	2,996	37,411	25,979	11,432	40,649
04 - MQ-1 UAV					24,000	4,251	17,761	-74	69	65	421	481	22,493	3,883	18,610	1,507
05 - RQ-11 (Raven)					41,730	15,180	2,250	24,300	0	0	0	24,300	41,730	41,599	131	0
09 - AH-64 Apache Block III					34,600	0	0	0	19,980	19	0	19,999	19,999	908	19,091	14,601
11 - UH-60 Blackhawk					207,567	315,309	30,550	53,446	-1,771	-1,780	20,147	70,042	415,901	364,305	51,596	-208,334
13 - CH-47 Helicopter					292,117	192,546	58,866	-50	3,649	2,108	1,281	6,988	258,400	29,437	228,963	33,717
16 - C-12 AIRCRAFT MODS					0	23,150	-23,150	0	0	0	0	0	0	0	0	0
17 - MQ-1 PAYLOAD - UAS					3,600	0	0	0	0	0	0	0	0	0	0	3,600
44 - AH-64 BLOCK II/WRA					0	0	23,350	6,244	1,080	1,584	1,987	10,895	34,245	23,639	10,606	-34,245
Total Budget Activity 01					681,674	581,493	112,985	98,842	30,303	3,771	2,785	135,701	830,179	489,750	340,429	-148,505
Budget Activity 02 : Modification of Aircraft																
16 - CH-12 Aircraft MODS					258,400	0	59,908	32,880	-119	518	300	33,579	93,487	56,919	36,568	164,913
17 - MQ-1 PAYLOAD - UAS					0	0	3,352	63	185	0	0	248	3,600	3,467	133	-3,600
19 - Guardrail MODS (MIP)					6,000	0	6,000	0	0	0	0	6,000	5,407	593	593	0
20 - Multi Sensor ABN Recon (MIP)					67,790	29,405	13,856	739	498	-18	20,472	21,691	64,952	40,093	24,859	2,838
21 - AH-64 MODS					407,273	212,499	247,470	27,735	49,227	48,646	30,128	155,736	615,705	427,244	188,461	-208,432
23 - CH-47 Cargo Helicopter MODS (MYP) Less: Adv Proc					66,900	13,327	53,341	16,100	12	-838	1,058	16,332	83,000	69,636	13,364	-16,100
27 - Utility Helicopter MODS					14,530	0	5,660	14,379	-158	8,304	5,170	27,695	33,355	17,303	16,052	-18,825
28 - Kiowa Warrior					0	96,933	63,445	-6,653	3,457	1,006	2,144	-46	160,332	125,375	34,957	-160,332
31 - RQ-7 UAV MODS					0	40,167	492,675	-532,842	0	0	0	-532,842	0	0	0	0
Total Budget Activity 02					820,893	392,331	945,707	-447,599	53,102	57,618	59,272	-277,607	1,060,431	745,444	314,887	-239,538
Budget Activity 03 : Spares and repair parts																
31 - Spare Parts (Air)					414,383	0	0	0	0	0	0	0	0	0	0	414,383
Total Budget Activity 03					414,383	0	0	0	0	0	0	0	0	0	0	414,383
Budget Activity 04 : Support Equipment and Facilities																
28 - Aircrew Integrated Systems					160,378	0	0	0	0	0	0	0	0	0	0	160,378
29 - Common Ground Equipment					24,983	0	0	0	0	0	0	0	0	0	0	24,983
36 - ASE Infrared Countermeasures					182,990	3,108	32,250	89,974	27,000	9,513	13,119	139,606	174,964	60,666	114,298	8,026
38 - Common Ground Equipment					65,627	65,025	100	0	-180	0	0	-180	64,945	42,060	22,885	682
Total Budget Activity 04					433,978	68,133	32,350	89,974	26,820	9,513	13,119	139,426	239,909	102,726	137,183	194,069
21 2011/2013 2032 Missile Procurement, Army	336,394	18,000	354,394	354,394	354,394	194,693	154,360	915	746	70	18	1,749	350,802	218,676	132,126	3,592
FY11 TITLE IX APPROPRIATION	336,394	18,000	354,394													
Budget Activity 02 : Other Missiles																
01 - Patriot System Summary					10,936	0	10,656	280	0	-1,740	0	-1,460	9,196	0	9,196	1,740

FY 2013 Cost of War for FY 2011 Appropriations by Line Item
(Amounts in Thousands)
As of September 30, 2013

APPROPRIATION	Fiscal	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2011	YTD Fiscal Year 2012	First Quarter 2013	Second Quarter 2013	Third Quarter 2013	Fourth Quarter 2013	YTD Fiscal Year 2013	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
04 : Helpline System Summary					190,459	81,924	108,435	62	37	-16	17	100	190,459	76,666	113,793	0
06 : TOW 2 System Summary					112,769	112,769	0	0	0	0	0	0	112,769	112,769	0	0
Total Budget Activity 02					314,164	194,693	119,091	342	37	-1,756	17	-1,360	312,424	189,435	122,989	1,740
Budget Activity 03 : Modifications																
13 : ITAS/TOW MODS					40,230	0	35,269	573	709	1,826	1	3,109	38,378	29,241	9,137	1,852
Total Budget Activity 03					40,230	0	35,269	573	709	1,826	1	3,109	38,378	29,241	9,137	1,852
21 2011/2013 2033 Procurement of Weapons and Tracked Combat Vehicles																
		763,186	648,312	1,411,498	1,411,498	501,432	712,676	120,827	-7,736	8,117	45,667	166,875	1,380,983	1,207,469	173,514	30,515
	FY 11 CRA	0	60,000	60,000												
	FY11 TITLE IX APPROPRIATION	763,186	588,312	1,351,498												
Budget Activity 01 : Tracked Combat Vehicles																
04 : Stryker Vehicle					633,779	316,182	538,402	110,295	4,774	-5,797	35,598	144,870	999,454	932,635	66,819	-365,675
Total Budget Activity 01					633,779	316,182	538,402	110,295	4,774	-5,797	35,598	144,870	999,454	932,635	66,819	-365,675
Budget Activity 02 : Weapons and Other Combat Vehicles																
22 : MACHINE GUN, CAL. 50 M2 ROLL					0	4,063	29,018	-33,081	0	0	0	-33,081	0	0	0	0
26 : Mortar Systems					8,600	7,099	1,451	40	0	0	10	50	8,600	6,191	2,409	0
28 : XM320 Grenade Launcher Module (GLM)					140,313	11,508	466	-101	0	-150	775	524	12,498	11,359	1,139	127,815
29 : M110 Semi-automatic Sniper System (SASS)					0	0	12,255	122	923	0	0	1,045	13,300	9,567	3,733	-13,300
32 : Common Remotely-Operated Weapons Station (CROWS)					297,957	78,827	80,723	1,126	2,237	-361	9,015	12,017	171,567	125,421	46,146	126,390
34 : Howitzer L1 W1 155M (T)					62,000	41,436	14,581	4,372	1,611	-9	9	5,983	62,000	46,796	15,204	0
36 : M4 Carbine MODs					45,187	12,900	4,271	11,777	1,329	9,877	-85	22,898	40,069	15,669	24,400	5,118
37 : M2 50 CAL Machine Gun MODs					52,446	5,251	10,809	26,277	4,756	4,532	345	35,910	51,970	38,390	13,580	476
40 : M119 Modifications					147,825	19,502	1,998	0	0	0	0	21,500	21,493	7	126,325	
44 : Items less than \$5M (WOCV-WTCV)					23,391	4,664	18,702	0	-23,366	25	0	-23,341	25	-52	77	23,366
Total Budget Activity 02					777,719	185,250	174,274	10,532	-12,510	13,914	10,069	22,005	381,529	274,834	106,695	396,190
21 2011/2013 2034 Procurement of Ammunition, Army																
		369,885	55,356	425,241	425,241	320,111	35,935	1,230	4,147	19,486	37,135	61,998	418,044	255,143	162,901	7,197
	FY11 TITLE IX APPROPRIATION	369,885	55,356	425,241												
Budget Activity 01 : Ammunition																
02 : Cartridge, 7.62MM, All Types					13,000	13,000	0	0	0	0	0	0	13,000	13,000	0	0
04 : Cartridge, 50 Cal All Types					47,000	41,945	4,975	0	0	-119	127	15	46,935	46,321	614	65
05 : Cartridge, 20MM, All Types					10,500	100	692	50	219	-3	8,710	8,976	9,768	784	8,984	732
07 : Cartridge, 30MM, All Types					9,500	9,500	0	0	0	0	0	9,500	9,500	0	0	
08 : Cartridge, 40MM, All Types					25,000	21,166	-58	0	3,403	410	0	3,813	24,921	4,218	20,703	79
11 : Cartridge, 120MM Mortar, All Types					26,900	19,872	7,023	0	1	-1	4	4	26,899	24,154	2,745	1
15 : Cartridge, ARTY, 105MM, All Types					15,000	10,197	2,738	0	154	345	1,566	2,065	15,000	3,722	11,278	0
16 : Cartridge, ARTY, 155MM, All Types					15,000	11,197	2,204	2	0	1,597	0	1,599	15,000	11,281	3,719	0
18 : Modular Artillery Charge System (MACS), All Types					6,000	2,586	3,321	0	93	0	0	93	6,000	2,122	3,878	0
19 : Artillery Fuzes, All Types					5,000	500	0	0	0	17,104	23,895	40,999	41,499	29,034	12,465	-36,499
22 : Artillery Fuzes, All Types					41,000	0	0	0	0	0	0	0	0	0	41,000	0
24 : Shoulder-Launched Munitions, All Types					0	7,856	0	0	0	0	0	7,856	5,007	2,849	0	
25 : Rocket, Hydra 70, All Types					139,285	126,064	13,106	63	52	-153	152	114	139,284	49,578	89,706	1
26 : Demolition Munitions, All Types					20,000	19,899	0	0	0	0	0	19,899	18,681	1,218	101	
33 : Items Less Than \$5 Million					6,500	1	482	1,115	265	239	2,748	4,367	4,850	1,498	3,352	1,650
40 : Arms Initiative					37,700	0	0	0	0	0	0	0	0	0	37,700	0
Total Budget Activity 01					425,241	283,883	34,483	1,230	4,194	19,419	37,202	62,045	380,411	218,900	161,511	44,830
Budget Activity 02 : Ammunition Production Base Support																
40 : CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL					0	36,228	1,452	0	-47	67	-67	-47	37,633	36,243	1,390	-37,633
Total Budget Activity 02					0	36,228	1,452	0	-47	67	-67	-47	37,633	36,243	1,390	-37,633
21 2011/2013 2035 Other Procurement, Army																
		5,463,832	2,932,923	8,396,755	8,396,755	3,287,577	3,136,542	-54,735	724,666	-1,167,024	2,164,551	1,667,458	8,091,577	6,474,749	1,616,828	305,178
	FY 11 CRA	0	1,071,153	1,071,153												
	FY11 TITLE IX APPROPRIATION	5,463,832	1,861,770	7,325,602												
Budget Activity 01 : Tactical and Support Vehicles																
05 : Family of Medium Tactical Vehicles (FMTV)					398,925	369,281	16,464	5,299	1,851	-196,358	196,283	7,075	392,820	340,261	52,559	6,105
07 : Family of Heavy Tactical Vehicles (FHTV)					199,809	183,043	5,487	8,546	-593	-146,407	149,492	11,038	199,568	186,293	13,275	241
09 : Armored Security Vehicles (ASV)					52,780	49,614	538	-76	0	221,004	-221,004	-76	50,076	49,978	98	2,704
10 : Mine Protection Vehicle Family					345,678	0	311,516	-311,516	0	0	324,727	13,211	324,727	231,804	92,923	20,951
11 : MRAP					808,347	556,785	1,015,583	8,504	18,615	-620,784	796,376	202,711	1,775,079	1,647,100	127,979	-966,732
14 : HMMWV Recapitalization Program					1,122,995	902,591	76,919	-24,263	10,288	-918,535	940,070	7,560	987,070	958,965	28,105	135,825
15 : Modification of In-Service Equipment					0	0	0	0	0	0	0	0	0	0	0	312,656
Total Budget Activity 01					3,241,499	2,061,314	1,433,262	-313,596	23,406	-1,661,080	2,185,944	234,764	3,729,340	3,414,401	314,939	-487,850
Budget Activity 02 : Communication and Electronic Equipment																
101 : Counterfire Radars					285,867	73,473	212,222	-285,695	284,984	-238,682	238,797	-596	285,099	206,173	78,926	768
103 : Tactical Operations Centers					74,300	9,782	33,171	1,869	1,272	-32,529	33,835	4,447	47,400	44,790	2,610	26,900
104 : Fire Support C2 Family					13,566	0	989	-9,245	-1	-9,245	9,246	12,577	13,566	7,601	5,965	0
105 : Battle Command Sustainment Support System (BCSS3)					4,320	0	4,320	0	0	5,224	-5,224	0	4,320	4,320	0	0
106 : Mounted Battle Command on the Move (MBCOTM)					1,122,995	1,705	0	0	0	0	0	0	0	0	0	1,705
108 : Knight Family					49,744	0	0	0	9,544	-9,544	9,544	9,544	9,544	0	9,544	40,200
110 : Automatic Identification Technology					2,222	0	0	0	0	5,000	-5,000	0	0	0	0	2,222
114 : Network Management Initialization and Services					5,000	5,000	0	0	55,109	-55,109	0	5,000	5,000	5,000	0	0
115 : Maneuver Control System (MCS)					60,111	54,776	5,321	14	-14	-57,193	57,207	14	60,111	59,652	459	0
121 : Automated Data Processing Equipment					10,500	3,297	1,482	0	40	5,454	-4,132	1,362	6,141	4,955	1,186	4,359
189 : Fire Support C2 Family					256,000	0	0	0	0	0	0	0	0	0	0	256,000
195 : Warlock					58,600	0	0	0	0	0	0	0	0	0	0	58,600
199 : Family of Biometrics					0	0	35,959	0	-1,978	1,191	604	-183	35,776	12,771	23,005	-35,776
24 : WINT Ground Forces Tactical Network					89,263	0	77,563	0	0	-15,286	15,286	0	77,563	69,557	8,006	11,700
27 : SHF Term					62,415	62,215	-5,163	4,095	1,125	-49,587	49,709	5,342	62,394	57,811	4,583	21
29 : Navstar Global Positioning System (Space)					63,500	0	12,685	0	0	-8,739	8,739	0	12,685	12,685	0	50,815

FY 2013 Cost of War for FY 2011 Appropriations by Line Item
(Amounts in Thousands)
As of September 30, 2013

APPROPRIATION	Fiscal	Funds	Funds	Funds	Total	YTD	YTD	First	Second	Third	Fourth	YTD	Obligations	Disbursements	Unpaid	Unobligated
Year 2011 Accounts		Appropriated	Transferred	Available	Allocations by Line Item	Fiscal Year 2011	Fiscal Year 2012	Quarter 2013	Quarter 2013	Quarter 2013	Quarter 2013	Fiscal Year 2013	CFI	CFI	Obligations	Balance
50 : Information System Security Program					18,258	0	0	0	0	0	0	0	0	0	0	18,258
51 : WW Tech Con IMP Prog (WWTCP)					38,172	0	0	0	0	0	0	0	0	0	0	38,172
53 : Defense Message System (DMS)					47,500	0	0	0	0	0	0	0	0	0	0	47,500
55 : Information Systems					55,000	0	33,532	7,988	1,810	305,756	-299,975	15,579	49,111	21,564	27,547	5,889
57 : Installation Info Infrastructure Mod Program					413,200	0	272,398	134,853	-46,515	-341,849	557,135	303,624	576,022	201,130	374,892	-162,822
65 : Drug Interdiction Program (DIP) (TIARA)					18,900	0	0	0	0	0	18,799	18,799	18,799	17,340	1,459	101
68 : Modification of In-Service Equipment (Intel Spt)					0	18,590	297	13	0	-9,318	-9,582	-18,887	0	0	0	0
69 : Drug Interdiction Program (DIP) (TIARA)					46,500	0	10,444	0	0	324,488	-314,747	9,741	20,185	9,627	10,558	26,315
70 : DCGS-A (MIP)					334,516	308,971	24,048	-333,019	334,031	-327,357	327,267	922	333,941	311,339	22,602	575
73 : CI HUMINT Auto Reporting and Call					20,800	0	0	0	0	0	0	0	0	0	0	20,800
74 : CI HUMINT Auto Reporting and COLL (CHARCS)					47,377	0	42,971	4,217	-2,939	11,813	-11,818	1,273	44,244	44,244	0	3,133
75 : Items Less Than \$5M (MIP)					5,400	0	3,400	0	2,000	13,045	-16,445	-1,400	2,000	1,960	40	3,400
76 : Lightweight Counter Mortar Radar					10,000	6	-6	0	0	0	0	0	0	0	0	10,000
77 : Warlock					225,682	0	4,300	-4,300	0	0	0	-4,300	0	0	0	225,682
79 : Counterintelligence/Security Countermeasures					455,639	0	6,347	645,362	23,979	-776	22,883	691,448	697,795	544,223	153,572	-242,156
81 : Forward Area Air Defense - Ground-Based Sensor					167,460	0	149,645	0	0	2,710	159,322	12,387	0	0	0	5,428
84 : Night Vision Devices					55,119	0	5,019	0	0	492,360	-492,360	5,019	5,019	0	0	50,100
86 : Modification of In-Service Egmt Firefinder Radars					10,500	0	0	0	0	0	0	0	0	0	0	10,500
89 : Counter-Rocket, Artillery and Mortar (C-RAM)					287,060	78,322	181,096	150,046	87,747	-430,235	434,591	242,149	501,567	167,118	334,449	-214,507
90 : Base Expeditionary Targeting Surveillance Systems - Combined (BETSS-C)					635,450	62,831	189,154	21,408	13,506	394,448	-394,396	34,966	286,951	251,838	35,113	348,499
95 : Mod of In-Svc Equipment (Firefinder Radars)					69,800	2,580	52,324	8,864	908	70,553	-68,474	11,851	66,755	33,740	33,015	3,045
96 : Force XXI Battle Command Brigade and Below (FBCB2)					135,500	7,615	127,556	0	58	-112,858	113,119	319	136,490	127,625	7,865	10
98 : Lightweight Laser Designator/Rangefinder (LLDR)					22,371	22,371	0	0	0	-20,571	38,165	17,594	39,965	22,371	17,594	-17,594
99 : Computer Ballistics - LHMCB XM32					1,800	1,570	230	0	0	283,305	-283,305	0	1,800	1,571	229	0
Total Budget Activity 02					4,258,316	714,625	1,563,481	225,990	710,111	340,521	108,473	1,385,095	3,663,201	2,461,532	1,201,669	593,115
Budget Activity 03 : Other Support Equipment																
130 : Protective Systems					5,690	5,362	328	0	-17	-2,463	2,480	0	5,690	5,583	107	0
135 : Tactical Bridge, Float-Ribbon					3,220	2,752	458	0	0	-3,060	3,060	0	3,210	2,248	962	10
136 : Handheld Standoff Minefield Detection System - HSTAMIDS					28,000	28,000	-27,950	100	0	72,049	-72,049	100	150	130	20	27,850
137 : Ground Standoff Mine Detection System					191,000	191,000	-122,947	1	4,160	-72,214	71,987	3,934	71,987	67,570	4,417	119,013
141 : Heaters and ECUs					8,708	910	0	0	0	50,581	-50,581	0	910	910	0	7,798
149 : Force Provider					52,499	25,993	25,480	18	-910	-20,678	22,458	888	52,361	43,383	8,978	138
150 : Field Feeding Equipment					29,903	29,903	0	0	0	25,202	-25,202	0	29,903	25,894	4,009	0
154 : Distribution Systems, Petroleum & Water					55,105	55,105	0	0	0	-46,429	46,429	0	55,105	41,678	13,427	0
156 : Combat Support Medical					8,680	4,762	3,914	0	0	32,722	-32,718	4	8,680	8,676	4	0
157 : Mobile Maintenance Equipment Systems					41,398	41,398	0	0	-50	-37,958	37,685	-323	41,075	40,939	136	323
159 : Grader, Road MTZD, HVY, 6x4					3,390	2,627	763	0	0	-195	195	0	3,390	3,332	58	0
161 : Scrapers, Earthmoving					3,195	2,902	293	0	0	-2,080	2,080	0	3,195	2,335	860	0
164 : Loaders					1,157	1,115	0	0	0	2,633	-2,633	0	1,115	0	0	42
168 : High Mobility Engineer Excavator (HMEE)					3,750	169	105	3,474	0	218	-3,692	0	274	274	0	3,476
170 : Items Less Than \$5.0M (Const Equip)					4,140	0	3,966	0	0	72,014	-71,909	105	4,071	3,464	607	69
174 : Generators and Associated Equipment					175,980	7,702	68,278	0	0	-71,423	71,423	0	75,980	72,707	3,273	100,000
175 : Rough Terrain Container Handler (RTCH)					4,562	4,557	0	0	0	53,492	-53,492	0	4,557	4,557	0	5
177 : All Terrain Lifting Army System					58,049	58,043	6	0	0	-29,425	29,425	0	58,049	58,043	6	0
179 : Training Devices, Nonsystem					28,624	26,478	2,146	0	0	-28,002	28,002	0	28,624	28,624	0	0
184 : Integrated Family of Test Equipment (IFTE)					622	622	0	0	0	34,768	-34,768	0	622	622	0	0
186 : Rapid Equipping Soldier Support Equipment					38,590	10,913	27,396	28,143	-9,731	130,252	-116,472	32,192	70,501	47,197	23,304	-31,911
187 : Physical Security Systems					150,700	9,338	157,563	1,045	-4,492	-161,467	167,813	2,899	169,800	137,849	31,951	-19,100
192 : Special Equipment for User Testing					1,987	1,987	0	0	0	-1,562	1,562	0	1,987	0	1,987	0
79 : COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES					0	0	0	0	2,189	156,560	-150,949	7,800	7,800	1,686	6,114	-7,800
Total Budget Activity 03					898,349	511,638	139,739	32,781	-8,851	153,535	-129,866	47,599	699,036	598,816	100,220	199,913
21 2011/2012 2040 Research, Development, Test, and Evaluation, Army		143,234	165,587	308,821	308,821	60,259	228,949	0	0	0	0	0	289,208	191,699	97,509	19,613
FY11 TITLE IX APPROPRIATION		143,234	165,587	308,821												
Budget Activity 03 : Applied Technology Development																
221 : Combat Vehicle & Automotive					10,000	0	5,500	0	0	0	0	0	5,500	3,045	2,455	4,500
48 : Night Vision Advanced Tech					0	15,494	-15,494	0	0	0	0	0	0	0	0	0
K16 : Electronic Warfare Technology					2,400	0	1,200	0	0	0	0	0	1,200	0	1,200	1,200
K73 : Night Vision Advanced Technology					23,100	0	23,100	0	0	0	0	0	23,100	17,311	5,789	0
Total Budget Activity 03					35,500	15,494	14,306	0	0	0	0	0	29,800	20,356	9,444	5,700
Budget Activity 04 : Demonstration and Validation																
61 : Soldier Support and Survivability					0	7,800	-7,800	0	0	0	0	0	0	0	0	0
061 : Tactical Electronic Surveillance System - Advanced Development					0	0	7,800	0	0	0	0	7,800	7,553	247	-7,800	0
091 : Combat Service Support Control Sys Eval & Analysis					82,175	0	0	0	0	0	0	0	0	0	0	82,175
907 : Tactical Electronic Surveillance					7,800	0	0	0	0	0	0	0	0	0	0	7,800
910 : Combat Service Support Control System					0	0	6,900	0	0	0	0	6,900	4,844	2,056	-6,900	0
C08 : Soldier Support and Survivability					18,900	8,123	6,768	0	0	0	0	14,891	8,048	6,843	4,009	0
DS3 : Technology Maturation Initiatives					0	0	3,000	0	0	0	0	3,000	1,160	1,840	-3,000	0
SS2 : Soldier Support Equipment - AD					0	0	4,700	0	0	0	0	4,700	2,405	2,295	-4,700	0
Total Budget Activity 04					108,875	15,923	21,368	0	0	0	0	0	37,291	24,910	13,281	71,584
Budget Activity 05 : Engineering and Manufacturing Development																
77 : All Source Analysis System					0	7,476	-7,476	0	0	0	0	0	0	0	0	0
149 : Counter-Rockets, Artillery and Mortar (CRAM) Development					0	0	106,420	0	0	0	0	106,420	96,153	10,267	-106,420	0
415 : Mine Neutral/Detection					0	0	12,217	0	0	0	0	12,217	3,905	8,312	-12,217	0
AS5 : Artillery Munitions Engineering Development					0	0	10,300	0	0	0	0	10,300	7,655	2,645	-10,300	0
B41 : All Source Analysis System					8,100	0	624	0	0	0	0	624	0	624	7,476	0
L20 : Electronic Warfare Development					107,612	3,998	42,601	0	0	0	0	46,200	0	31,700	61,412	0
S36 : Weapons and Munitions					0	0	2,537	0	0	0	0	0	2,537	2,537	0	-2,537
Total Budget Activity 05					115,712	11,075	167,223	0	0	0	0	0	178,298	124,750	53,548	-62,586
Budget Activity 06 : Management Support																
628 : Developmental Test Technology and Sustainment					4,400	0	2,700	0	0	0	0	0	2,700	2,700	0	1,700
Total Budget Activity 06					4,400	0	2,700	0	0	0	0	0	2,700	2,700	0	1,700
Budget Activity 07 : Operational Systems Development																
024 : Aerial Common Sensor					0	0	3,000	0	0	0	0	3,000	285	2,715	-3,000	0
171X : Family Biometrics					0	1,567	-1,567	0	0	0	0	0	0	0	0	0
956 : Distributed Common Ground Surface Systems					16,200	16,200	0	0	0	0	0	16,200	15,714	486	0	0
DT2 : Information Assurance Development																

FY 2013 Cost of War for FY 2011 Appropriations by Line Item
(Amounts in Thousands)
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APPROPRIATION	Fiscal	Funds	Funds	Funds	Total	YTD	YTD	First	Second	Third	Fourth	YTD	Obligations	Disbursements	Unpaid	Unobligated	
Year 2011 Accounts		Appropriated	Transferred	Available	Allocations by Line Item	Fiscal Year 2011	Fiscal Year 2012	Quarter 2013	Quarter 2013	Quarter 2013	Quarter 2013	Fiscal Year 2013	CFI	CFI	Obligations	Balance	
21 2011/2013 2050 Military Construction, Army		860,778	0	860,778	860,778	235,159	111,564	36,319	17,129	-42,960	183,050	193,538	540,261	254,969	285,292	320,517	
FY11 TITLE IX APPROPRIATION		860,778	0	860,778													
Budget Activity 01 : Construction																	
32000000 : Planning and Design					166,046	353	4,666	21,237	-26,256	0	0	-5,019	0	0	0	166,046	
71568 : Ph 2 Westside Electrical Distribution					0	0	7,013	29	4	0	33	7,046	7,046	33	0	7,046	
71569 : West Side Utilities Infrastructure					0	0	0	12,842	5	7	1	12,855	12,855	2,243	10,612	-12,855	
71570 : Westside Electrical Distribution					0	0	8,743	6	30	0	0	36	8,779	8,779	0	-8,779	
72606 : Troop Housing, PH 4					23,000	15,343	197	524	46	4	29	603	16,143	10,572	5,571	6,857	
74067 : Construction Drainage System, PH3					0	0	0	6	0	2	8	8	8	8	0	-8	
74090 : Troop Housing, PH 5					29,000	20,251	11	349	47	11	0	407	20,669	20,113	556	8,331	
74104 : Command & Control Facility					13,600	0	7,652	26	174	6	88	294	7,946	7,013	933	5,654	
74127 : Troop Housing, PH 4					20,000	15,125	-94	5	0	-4,661	0	-4,656	10,375	9,445	8,445	9,625	
74129 : Troop Housing, PH 5					20,000	15,135	-72	7	5	-3,709	0	-3,697	11,367	4,066	7,301	8,633	
74155 : Troop Housing, PH 6					29,000	20,258	201	241	50	0	0	291	20,750	20,438	312	8,250	
74157 : Troop Housing, PH 7					29,000	0	23,446	3	2	-19,933	0	-19,928	3,518	2,471	1,047	25,482	
74462 : Bulk Materials Transfer Station					12,400	6,955	-5,385	0	0	0	0	0	1,570	0	1,570	10,830	
74925 : Dining Facility					6,000	0	5,624	45	162	467	403	1,077	6,701	5,753	948	-701	
75080 : Guard Towers					5,200	3,038	0	0	0	0	0	0	3,038	3,038	0	2,162	
75148 : C-IED Task Force Command					24,000	16,337	28	0	0	-6,304	0	-6,304	10,061	1,552	8,509	13,939	
75183 : Entry Control Point					5,100	0	0	0	0	0	0	0	0	0	0	5,100	
75196 : Wastewater Treatment Facility					7,000	0	0	0	0	0	0	0	0	0	0	7,000	
75199 : Dining Facility					9,000	0	0	0	0	0	0	0	0	0	0	9,000	
75200 : Wastewater Treatment Facility					16,000	8,781	0	0	0	-6,671	0	-6,671	2,110	656	1,454	13,890	
75202 : Command and Control Facility					5,200	0	5,416	1	0	-47	9	-37	5,379	2,051	3,328	-179	
75203 : Rotary Wing Apron					44,000	21,530	3	0	0	-10,770	0	-10,770	10,763	1,538	9,225	33,237	
75204 : Dining Facility					432	0	0	0	0	0	0	0	0	0	0	432	
75206 : Wastewater Treatment Facility					13,000	0	7,577	0	0	0	0	0	7,577	3,389	4,188	5,423	
75210 : North Area Utilities, PH 2					26,000	13,068	702	1	132	0	0	133	13,903	13,797	106	12,097	
75213 : Wastewater Treatment Facility					4,200	0	0	0	0	0	0	0	0	0	0	4,200	
75214 : Wastewater Treatment					5,600	5,321	990	77	0	7	-4	80	6,391	6,391	0	-791	
75219 : Wastewater Treatment Facility					4,200	0	0	0	0	0	0	0	0	0	0	4,200	
75224 : Wastewater Treatment Facility					13,000	0	0	0	0	0	0	0	0	0	0	13,000	
75462 : Rotary Wing Parking					35,000	12,976	1,366	0	0	0	0	0	14,342	14,342	0	20,658	
75509 : Task Force Freedom Compound					18,000	0	0	0	0	0	0	0	0	0	0	18,000	
76145 : Waste management Facility					6,100	4,738	69	0	0	0	0	0	4,807	4,807	0	1,293	
77054 : Replace Temporary Guard Towers					5,500	2,850	2	0	530	0	0	530	3,382	2,402	980	2,118	
77056 : Vet Clinic and Kennel					2,600	0	0	0	0	0	0	0	0	0	0	2,600	
77066 : MP HQ					5,500	3,611	33	542	17	6	6	571	4,215	3,361	854	1,285	
77100 : SOF Joint Operations Center					9,200	0	0	0	0	0	0	0	0	0	0	9,200	
77118 : Ammunition Supply Point					23,000	14,505	-14,419	0	0	0	0	86	86	86	0	22,914	
77119 : Roads and Utilities, PH 1					25,000	0	14,904	8	2	-71	0	-61	14,843	5,495	9,348	10,157	
77120 : Expand ECP 1 and ECP 2					16,000	16,435	491	0	-119	5	0	-114	16,812	16,601	211	-812	
77121 : Route Gypsum, Ph 1					50,000	0	0	0	0	0	0	0	0	0	0	50,000	
77132 : C-IED Task Force Consolidated Laboratory					13,800	0	0	0	0	0	0	0	0	0	0	13,800	
77355 : SOF Parking Apron (Helipad)					15,000	12,526	64	336	1	0	0	337	12,927	12,816	111	2,073	
77438 : Entry Control Point and Access Roads					4,400	0	0	0	0	0	0	0	0	0	0	4,400	
77440 : Paved Roads					9,800	0	0	0	0	0	0	0	0	0	0	9,800	
77441 : Command and Control Headquarters					13,600	0	0	0	0	0	0	0	0	0	0	13,600	
77443 : Waste Management Complex expansion					14,200	0	8,958	0	0	66	0	66	9,024	8,188	836	5,176	
77445 : Main Supply Route Gypsum, Ph 2					50,000	0	0	0	0	0	0	0	0	0	0	50,000	
77446 : Wastewater Treatment Plant					7,700	0	5,814	0	-5,593	0	0	-5,593	221	221	0	7,479	
77447 : Electrical Utilities, PH 2					6,400	6,022	0	0	0	0	0	0	6,022	6,022	0	378	
79762 : Waste water treatment system					0	0	0	5	-5	0	0	0	0	0	0	0	
80001 : Waste Management Complex					0	0	26,319	6	-41	421	-1,615	-1,229	25,090	6,626	18,464	-25,090	
82427 : Task Force Compound at Camp Lemonnier, Djibouti					0	0	0	0	0	0	0	182,017	182,017	2	182,015	-182,017	
80956 : Bastion, Detention Facility					0	0	1,245	29	-1,274	0	0	-1,245	0	0	0	0	
Total Budget Activity 01					860,778	235,159	111,564	36,319	-32,075	-51,166	180,936	134,014	480,737	203,813	276,924	380,041	
Budget Activity 02 : Minor Construction (Public Works)																	
79762 : Wastewater Treatment System					0	0	0	0	5	0	0	5	5	5	0	-5	
80956 : Bastion, Detention Facility					0	0	0	0	1,274	0	-5	1,269	1,269	591	678	-1,269	
Total Budget Activity 02					0	0	0	0	1,279	0	-5	1,274	1,274	596	678	-1,274	
Budget Activity 03 : Planning and Design																	
32000000 : Planning and Design					0	0	0	0	47,925	8,206	2,119	58,250	58,250	50,560	7,690	-58,250	
Total Budget Activity 03					0	0	0	0	47,925	8,206	2,119	58,250	58,250	50,560	7,690	-58,250	
Grand Total, Army					80,356,870	1,672,330	82,029,200	82,029,200	73,055,347	4,857,826	-212,277	826,592	-1,346,043	2,427,535	1,695,807	79,608,980	71,830,212

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Navy															
17 2011/2011 1453 Military Personnel, Navy	1,308,719	0	1,308,719	1,308,719	1,246,593	0	0	0	0	0	0	1,246,593	1,238,820	7,773	62,126
FY11 TITLE IX APPROPRIATION	1,308,719	0	1,308,719												
Budget Activity 01 : Pay and Allowances of Officers															
0210 : Basic Pay				219,629	213,575	0	0	0	0	0	0	213,575	213,575	0	6,054
0410 : RPA				60,729	59,229	0	0	0	0	0	0	59,229	59,229	0	1,500
0800 : Basic Allowance for Housing				68,636	69,462	0	0	0	0	0	0	69,462	69,462	0	-826
1000 : Basic Allowance for Subsistence				7,315	7,069	0	0	0	0	0	0	7,069	7,069	0	246
1200 : Incentive Pay				3,769	4,225	0	0	0	0	0	0	4,225	4,225	0	-456
1400 : Special Pay				27,678	29,429	0	0	0	0	0	0	29,429	29,429	0	-1,751
1600 : Family Separation Allowance				21,754	13,965	0	0	0	0	0	0	13,965	13,965	0	7,789
1800 : Separation Pay				14	9	0	0	0	0	0	0	9	9	0	5
2000 : Social Security Tax				16,320	16,346	0	0	0	0	0	0	16,346	16,346	0	-26
Total Budget Activity 01				425,844	413,309	0	0	0	0	0	0	413,309	413,309	0	12,535
Budget Activity 02 : Pay and Allowances of Enlisted															
0210 : Basic Pay				282,410	263,534	0	0	0	0	0	0	263,534	263,534	0	18,876
0410 : RPA				78,101	73,453	0	0	0	0	0	0	73,453	73,453	0	4,648
0800 : Basic Allowance for Housing				133,333	126,847	0	0	0	0	0	0	126,847	126,847	0	6,486
1200 : Incentive Pay				325	563	0	0	0	0	0	0	563	563	0	-238
1400 : Special Pay				99,600	95,867	0	0	0	0	0	0	95,867	95,867	0	3,733
1600 : Family Separation Allowance				33,212	31,605	0	0	0	0	0	0	31,605	31,605	0	1,607
1800 : Separation Pay				3,535	433	0	0	0	0	0	0	433	433	0	3,102
2000 : Social Security Tax				21,602	20,157	0	0	0	0	0	0	20,157	20,157	0	1,445
Total Budget Activity 02				652,118	612,459	0	0	0	0	0	0	612,459	612,459	0	39,659
Budget Activity 04 : Subsistence of Enlisted Personnel															
1000 : Basic Allowance for Subsistence				31,496	27,800	0	0	0	0	0	0	27,800	27,800	0	3,696
2400 : Subsistence In Kind				19,547	17,726	0	0	0	0	0	0	17,726	17,726	0	1,821
Total Budget Activity 04				51,043	45,526	0	0	0	0	0	0	45,526	45,526	0	5,517
Budget Activity 05 : Permanent Change of Station (PCS) Travel															
2800 : Accession Travel				5,214	2,491	0	0	0	0	0	0	2,491	2,491	0	2,723
3200 : Operational Travel				23,903	19,498	0	0	0	0	0	0	19,498	19,498	0	4,405
3400 : Rotational Travel				30,110	33,253	0	0	0	0	0	0	33,253	33,253	0	-3,143
3600 : Separation Travel				3,132	3,365	0	0	0	0	0	0	3,365	3,365	0	-233
Total Budget Activity 05				62,359	58,607	0	0	0	0	0	0	58,607	58,607	0	3,752
Budget Activity 06 : Other Military Personnel Costs															
5000 : Death Gratuities				3,800	3,200	0	0	0	0	0	0	3,200	3,200	0	600
5200 : Unemployment Benefits				55,522	59,500	0	0	0	0	0	0	59,500	59,500	0	-3,978
5300 : Reserve Income Replacement Program				0	16	0	0	0	0	0	0	16	16	0	-16
5500 : SGLI				58,033	53,976	0	0	0	0	0	0	53,976	46,203	7,773	4,057
Total Budget Activity 06				117,355	116,692	0	0	0	0	0	0	116,692	108,919	7,773	663
17 2011/2011 1405 Reserve Personnel, Navy															
	48,912	0	48,912	48,912	48,510	-1,008	0	0	0	0	0	47,502	43,626	3,876	1,410
FY11 TITLE IX APPROPRIATION	48,912	0	48,912												
Budget Activity 01 : Unit and Individual Training															
7400 : School Training				7,019	11,181	0	0	0	0	0	0	11,181	8,873	2,308	-4,162
7600 : Special Training				38,683	34,896	-1,008	0	0	0	0	0	33,888	32,320	1,568	4,795
7800 : Administration and Support				3,210	2,433	0	0	0	0	0	0	2,433	2,433	0	777
Total Budget Activity 01				48,912	48,510	-1,008	0	0	0	0	0	47,502	43,626	3,876	1,410
17 2011/2011 1804 Operation and Maintenance, Navy															
	8,630,342	-578,456	8,051,886	8,051,886	8,527,319	0	0	0	0	0	0	8,527,319	4,429,511	4,097,808	-475,433
FY 11 CRA	0	77,500	77,500												
FY11 TITLE IX APPROPRIATION	8,630,342	-655,956	7,974,386												
Budget Activity 01 : Operating Forces															
1A1A : Mission and Other Flight Operations				1,218,290	1,287,198	0	0	0	0	0	0	1,287,198	1,283,621	3,577	-68,908
1A2A : Fleet Air Training				0	16,058	0	0	0	0	0	0	16,058	16,058	0	-16,058
1A3A : Intermediate Maintenance				3,652	3,407	0	0	0	0	0	0	3,407	1,175	2,232	245
1A4A : Air Operations and Safety Support				14,085	14,084	0	0	0	0	0	0	14,084	4,960	9,124	1
1A4N : Air Systems Support				65,920	65,442	0	0	0	0	0	0	65,442	29,298	36,144	478
1A5A : Aircraft Depot Maintenance				217,240	215,373	0	0	0	0	0	0	215,373	67,737	147,636	1,867
1A6A : Aircraft Depot Operations Support				2,869	2,756	0	0	0	0	0	0	2,756	2,686	70	113
1B1B : Mission and Other Ship Ops				1,367,677	1,455,366	0	0	0	0	0	0	1,455,366	1,034,407	420,959	-87,689
1B2B : Ship Operational Support				56,615	55,270	0	0	0	0	0	0	55,270	10,330	44,940	1,345
1B4B : Ship Depot Maintenance				2,301,228	2,437,367	0	0	0	0	0	0	2,437,367	673,064	1,764,303	-136,139
1B5B : Ship Depot Operations Support				36,400	26,289	0	0	0	0	0	0	26,289	324	25,965	10,111
1C1C : Combat Communications				73,081	99,546	0	0	0	0	0	0	99,546	34,114	65,432	-26,465

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1C2C : Electronic Warfare				3,500	3,500	0	0	0	0	0	0	3,500	0	3,500	0
1C4C : Warfare Tactics				57,465	25,412	0	0	0	0	0	0	25,412	8,181	17,231	32,053
1C5C : Op Meteorology and Oceanography				29,381	51,391	0	0	0	0	0	0	51,391	24,155	27,236	-22,010
1C6C : Combat Support Forces				1,533,298	1,651,842	0	0	0	0	0	0	1,651,842	743,109	908,733	-118,544
1C7C : Equipment Maintenance				10,166	10,116	0	0	0	0	0	0	10,116	6,095	4,021	50
1CCH : Combatant Commander's HQ Funding				2,500	2,499	0	0	0	0	0	0	2,499	0	2,499	1
1CCM : Combatant Commanders Mission				1,672	45,732	0	0	0	0	0	0	45,732	29,281	16,451	-44,600
1D3D : In-Service Weapons Systems Support				57,440	55,186	0	0	0	0	0	0	55,186	23,101	32,085	2,254
1D4D : Weapons Maintenance				168,774	168,078	0	0	0	0	0	0	168,078	34,652	133,426	696
1D7D : Other Weapons System Support				9,538	933	0	0	0	0	0	0	933	920	13	8,605
BSIT : Enterprise Information Technology				19,995	19,830	0	0	0	0	0	0	19,830	1,153	18,677	165
BSM1 : Facilities Sustainment, Restoration and Modernization				142,362	141,429	0	0	0	0	0	0	141,429	3,018	138,411	933
BSS1 : Base Operating Support				301,150	297,010	0	0	0	0	0	0	297,010	143,436	153,574	4,140
Total Budget Activity 01				7,694,298	8,151,114	0	0	0	0	0	0	8,151,114	4,174,875	3,976,239	-456,816
Budget Activity 02 : Mobilization															
2A1F : Ship Prepositioning and Surge				4,905	4,905	0	0	0	0	0	0	4,905	127	4,778	0
2C1H : Fleet Hospital Program				358	1,350	0	0	0	0	0	0	1,350	1,013	337	-992
Total Budget Activity 02				5,263	6,255	0	0	0	0	0	0	6,255	1,140	5,115	-992
Budget Activity 03 : Training and Recruiting															
3B1K : Specialized Skill Training				78,077	79,175	0	0	0	0	0	0	79,175	22,125	57,050	-1,098
Total Budget Activity 03				78,077	79,175	0	0	0	0	0	0	79,175	22,125	57,050	-1,098
Budget Activity 04 : Administration and Servicewide Activities															
4A1M : Administration				3,197	3,581	0	0	0	0	0	0	3,581	2,932	649	-384
4A2M : External Relations				472	0	0	0	0	0	0	0	0	0	0	472
4A4M : Military Manpower And Pers Mgmt (Arpc)				14,146	13,829	0	0	0	0	0	0	13,829	728	13,101	317
4A5M : Other Personnel Support				3,709	3,148	0	0	0	0	0	0	3,148	2,440	708	561
4A6M : Servicewide Communications				46,482	46,185	0	0	0	0	0	0	46,185	19,642	26,543	297
4B1N : Servicewide Transportation				189,239	189,240	0	0	0	0	0	0	189,240	181,135	8,105	-1
4B2N : Planning, Engineering and Design				1,354	1,795	0	0	0	0	0	0	1,795	1,496	299	-441
4B3N : Acquisition and Management Program				7,451	6,517	0	0	0	0	0	0	6,517	4,304	2,213	934
4COP : Classified Programs				8,198	26,480	0	0	0	0	0	0	26,480	18,694	7,786	-18,282
Total Budget Activity 04				274,248	290,775	0	0	0	0	0	0	290,775	231,371	59,404	-16,527
17 2011/2011 1806 Operation and Maintenance, Navy Reserve	93,559	-1,924	91,635	91,635	87,810	0	0	0	0	0	0	87,810	59,783	28,027	3,825
FY11 TITLE IX APPROPRIATION	93,559	-1,924	91,635												
Budget Activity 01 : Operating Forces															
1A1A : Mission and Other Flight Operations				48,229	43,307	0	0	0	0	0	0	43,307	43,229	78	4,922
1A3A : Depot Maintenance				400	150	0	0	0	0	0	0	150	0	150	250
1A5A : Aircraft Depot Maintenance				17,760	17,541	0	0	0	0	0	0	17,541	5,739	11,802	219
1B1B : Mission and Other Ship Ops				11,391	13,043	0	0	0	0	0	0	13,043	6,849	6,194	-1,652
1B4B : Ship Depot Maintenance				2,600	2,600	0	0	0	0	0	0	2,600	0	2,600	0
1C1C : Combat Communications				1,831	1,830	0	0	0	0	0	0	1,830	1,079	751	1
1C6C : Combat Support Forces				8,360	8,275	0	0	0	0	0	0	8,275	2,884	5,391	85
Total Budget Activity 01				90,571	86,746	0	0	0	0	0	0	86,746	59,780	26,966	3,825
Budget Activity 04 : Administration and Servicewide Activities															
4A4M : Military Manpower And Pers Mgmt (Arpc)				1,064	1,064	0	0	0	0	0	0	1,064	3	1,061	0
Total Budget Activity 04				1,064	1,064	0	0	0	0	0	0	1,064	3	1,061	0
17 2011/2013 1506 Aircraft Procurement, Navy	545,035	30,800	575,835	575,835	371,768	152,949	24,476	7,509	1,121	9,432	42,538	567,255	220,554	346,701	8,580
FY11 TITLE IX APPROPRIATION	545,035	30,800	575,835												
Budget Activity 01 : Combat Aircraft															
017B : UH-1Y/AH-1Z				84,500	70,535	11,349	927	606	22	1,057	2,612	84,496	9,912	74,584	4
0195 : E-2D AHE				166,357	156,601	5,938	0	0	0	342	342	162,881	5,077	157,804	3,476
Total Budget Activity 01				250,857	227,136	17,287	927	606	22	1,399	2,954	247,377	14,989	232,388	3,480
Budget Activity 04 : Other Aircraft															
0444 : Small Tactical Unmanned Serial System (STUAS)				27,991	454	23,172	865	938	0	2,556	4,359	27,985	23,685	4,300	6
Total Budget Activity 04				27,991	454	23,172	865	938	0	2,556	4,359	27,985	23,685	4,300	6
Budget Activity 05 : Modification of Aircraft															
0511 : EA-6 Series				12,570	11,544	828	159	0	38	0	197	12,569	11,034	1,535	1
0514 : AV-8 Series				65,412	51,827	10,460	3,059	-31	-40	0	2,988	65,275	34,795	30,480	137
0525 : F-18 Series				35,167	6,936	19,189	7,027	-31	-243	252	7,005	33,130	19,210	13,920	2,037
0527 : AH-1W Series				35,510	32,682	7,078	0	0	0	-2,798	-2,798	36,962	30,260	6,702	-1,452
0528 : H-53 Series				27,148	12,358	14,494	975	3,002	607	62	4,646	31,498	25,237	6,261	-4,350
0530 : SH-60 Series				6,260	470	4,855	539	397	-2	-1	933	6,258	5,487	771	2
0538 : P-3 Series				6,000	0	1,207	0	0	371	-11	360	1,567	497	1,070	4,433
0567 : Special Project Acft				6,100	5,517	179	397	7	0	869	1,273	6,969	5,774	1,195	-869

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0576 : Common ECM Equipment				30,287	688	18,862	6,519	756	-227	3,581	10,629	30,179	7,505	22,674	108
0577 : Common Avionics Changes				13,668	4,165	4,808	666	1,920	1	622	3,209	12,182	10,071	2,111	1,486
0581 : Common Defensive Weapon System				10,184	173	8,948	6	92	0	57	155	9,276	8,858	418	908
0587 : MAGTF EW for Aviation				2,600	0	0	0	0	0	0	0	0	0	0	2,600
0589 : RQ-7 Series				6,372	326	6,045	0	0	0	1	1	6,372	317	6,055	0

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0590 : V-22 (Tilt/Rotor Acft) Osprey				36,209	13,992	19,025	3,337	-147	-28	1	3,163	36,180	22,775	13,405	29
Total Budget Activity 05				293,487	140,678	115,978	22,684	5,965	477	2,635	31,761	288,417	181,820	106,597	5,070
Budget Activity 06 : Aircraft Spares and Repair Parts															
0605 : Spares and Repair Parts				3,500	3,500	-3,488	0	0	622	2,842	3,464	3,476	60	3,416	24
Total Budget Activity 06				3,500	3,500	-3,488	0	0	622	2,842	3,464	3,476	60	3,416	24
17 2011/2013 1507 Weapons Procurement, Navy															
	90,502	750	91,252	91,252	44,442	42,949	857	195	208	27	1,287	88,678	26,468	62,210	2,574
FY11 TITLE IX APPROPRIATION	90,502	750	91,252												
Budget Activity 02 : Other Missiles															
2254 : Hellfire				85,504	44,128	39,352	578	-311	0	-1	266	83,746	22,989	60,757	1,758
Total Budget Activity 02				85,504	44,128	39,352	578	-311	0	-1	266	83,746	22,989	60,757	1,758
Budget Activity 03 : Other Missiles															
3231 : Quickstrike Mine				750	0	0	0	0	0	0	0	0	0	0	750
Total Budget Activity 03				750	0	0	0	0	0	0	0	0	0	0	750
Budget Activity 04 : Other Weapons															
4129 : Small Arms and Weapons				4,998	314	3,597	279	506	208	28	1,021	4,932	3,479	1,453	66
Total Budget Activity 04				4,998	314	3,597	279	506	208	28	1,021	4,932	3,479	1,453	66
17 2011/2013 1508 Procurement of Ammunition, Navy and Marine Corps															
	558,024	122,160	680,184	680,184	480,181	184,983	7,531	-24	193	-32,471	-24,771	640,393	430,416	209,977	39,791
FY11 TITLE IX APPROPRIATION	558,024	122,160	680,184												
Budget Activity 01 : Navy Ammunition															
0151 : Airborne Rockets, All Types				76,043	61,833	453	6,326	0	3,058	4,235	13,619	75,905	42,613	33,292	138
0155 : Machine Gun Ammunition				68,660	68,660	0	0	0	0	0	0	68,660	57,972	10,688	0
0182 : Air Expendable Countermeasures				33,632	33,632	39,824	0	0	0	-39,686	-39,686	33,770	32,999	771	-138
0270 : Other Ship Gun Ammunition				455	449	0	0	0	6	0	6	455	445	10	0
0335 : Small Arms and Landing Party Ammunition				7,757	6,433	1,324	0	0	0	0	0	7,757	7,433	324	0
0340 : Pyrotechnics and Demolition				1,209	922	286	0	0	0	0	0	1,208	987	221	1
Total Budget Activity 01				187,756	171,929	41,887	6,326	0	3,064	-35,451	-26,061	187,755	142,449	45,306	1
Budget Activity 02 : Marine Corps Ammunition															
1000 : Small Arms Ammunition				18,878	18,666	119	-182	-1	-6	0	-189	18,596	18,002	594	282
1030 : Linear Charges, All Types				8,647	8,634	-3	0	0	3	0	3	8,634	97	8,537	13
1050 : 40 MM, All Types				42,750	14,550	8,624	0	0	-1	-1	-2	23,172	4,976	18,196	19,578
1083 : 60 MM, All Types				13,907	13,333	570	-45	0	0	-1	-46	13,857	8,098	5,759	50
1091 : 81 MM, All Types				27,738	27,737	0	0	0	-3,094	-9	-3,103	24,634	14,000	10,634	3,104
1121 : 120 MM, All Types				98,106	71,778	26,199	129	0	228	0	357	98,334	43,197	55,137	-228
1388 : CTG 25 MM, All Types				990	0	989	0	0	0	0	0	989	989	0	1
1468 : Grenades, All Types				4,926	2,895	2,028	0	0	0	0	0	4,923	968	3,955	3
1471 : Rockets, All Types				18,943	13,541	5,430	0	0	0	0	0	18,971	15,464	3,507	-28
1473 : Artillery, All Types				225,678	137,098	87,312	0	-23	-1	2,991	2,967	227,377	176,513	50,864	-1,699
1500 : Demolition Munitions, All Types				5,326	0	0	0	0	0	0	0	0	0	0	5,326
1625 : Fuze, All Types				25,888	0	11,197	1,303	0	0	0	1,303	12,500	5,013	7,487	13,388
1628 : Non Lethals				651	20	631	0	0	0	0	0	651	650	1	0
Total Budget Activity 02				492,428	308,252	143,096	1,205	-24	-2,871	2,980	1,290	452,638	287,967	164,671	39,790
17 2011/2013 1810 Other Procurement, Navy															
	310,129	87,823	397,952	397,952	142,253	256,186	40,254	23,038	24,574	-97,899	-10,033	388,406	292,690	95,716	9,546
FY 11 CRA	0	22,000	22,000												
FY11 TITLE IX APPROPRIATION	310,129	85,823	375,952												
Budget Activity 01 : Ships Support Equipment															
1210 : Standard Boats				21,089	500	50,666	2,623	887	88	-20,234	-16,636	34,530	9,349	25,181	-13,441
Total Budget Activity 01				21,089	500	50,666	2,623	887	88	-20,234	-16,636	34,530	9,349	25,181	-13,441
Budget Activity 02 : Communication and Electronic Equipment															
2804 : Deployable Joint Command and Control				14,687	0	0	0	0	14,687	-13	14,674	14,674	13,142	1,532	13
2815 : MATCALS				24,930	7,475	14,308	1,078	1,775	294	-170	2,977	24,760	21,818	2,942	170
2970 : EMI Control Instrumentation				1,800	1,800	19,906	0	0	0	-19,906	-19,906	1,800	1,519	281	0
3820 : Other Drug Interdiction Support				31,000	0	28,456	6,718	6,507	167	-11,146	2,246	30,702	15,109	15,593	298
Total Budget Activity 02				72,417	9,275	62,670	7,796	8,282	15,148	-31,235	-9	71,936	51,588	20,348	481
Budget Activity 03 : Aviation Support Equipment															
4208 : Expeditionary Airfields				4,600	3,564	1,035	0	0	0	0	0	4,599	4,599	0	1
4244 : Aviation Life Support				9,835	9,423	593	0	-181	0	0	-181	9,835	9,738	97	0
Total Budget Activity 03				14,435	12,987	1,628	0	-181	0	0	-181	14,434	14,337	97	1
Budget Activity 04 : Ordnance Support Equipment															

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5509 : Explosive Ordnance Disposal Equip				15,086	8,054	2,606	1,973	952	1,322	80	4,327	14,987	12,823	2,164	99
Total Budget Activity 04				15,086	8,054	2,606	1,973	952	1,322	80	4,327	14,987	12,823	2,164	99
Budget Activity 05 : Civil Engineering Support Equipment															
6003 : Passenger Carrying Vehicles				1,228	616	28,977	0	0	0	-28,977	-28,977	616	610	6	612
6007 : General Purpose Trucks				420	366	21,340	0	0	0	-21,304	-21,304	402	183	219	18
6024 : Construction and Maintenance Equipment				41,474	33,498	-2,687	8	5,731	0	7,099	12,838	43,649	34,663	8,986	-2,175
6028 : Tactical Vehicles				111,802	49,598	41,792	10,443	711	1,434	-6,104	6,484	97,874	90,058	7,816	13,928
6060 : Items less than \$5 M				25,419	21,313	4,112	-1	-3	481	0	477	25,902	22,165	3,737	-483
Total Budget Activity 05				180,343	105,391	93,534	10,450	6,439	1,915	-49,286	-30,482	168,443	147,679	20,764	11,900
Budget Activity 06 : Supply Support Equipment															
7015 : Material Handling Equip				30,687	0	9,549	9,549	2,401	-416	104	11,638	21,187	9,309	11,878	9,500
Total Budget Activity 06				30,687	0	9,549	9,549	2,401	-416	104	11,638	21,187	9,309	11,878	9,500
Budget Activity 07 : Personnel and Command Support Equipment															
8106 : Command Support Equipment				2,613	1,920	692	0	0	0	0	0	2,612	2,612	0	1
8128 : Physical Security Equipment				56,340	1,055	34,197	6,636	4,258	6,517	2,672	20,083	55,335	42,709	12,626	1,005
Total Budget Activity 07				58,953	2,975	34,889	6,636	4,258	6,517	2,672	20,083	57,947	45,321	12,626	1,006
Budget Activity 08 : Spares and Repair Parts															
9020 : Spares and Repair Parts				4,942	3,071	644	1,227	0	0	0	1,227	4,942	2,284	2,658	0
Total Budget Activity 08				4,942	3,071	644	1,227	0	0	0	1,227	4,942	2,284	2,658	0
17 2011/2012 1319 Research, Development, Test, and Evaluation, Navy	71,880	183,825	255,705	255,705	94,263	115,469	-7,804	153	19	-338	-7,970	201,762	175,146	26,616	53,943
FY 11 CRA	0	35,000	35,000												
FY11 TITLE IX APPROPRIATION	71,880	148,825	220,705												
Budget Activity 03 : Advanced Technology Development (ATD)															
0603271N : RF Systems Advanced Technology				10,680	14,100	0	0	0	0	0	0	14,100	12,591	1,509	-3,420
Total Budget Activity 03				10,680	14,100	0	0	0	0	0	0	14,100	12,591	1,509	-3,420
Budget Activity 04 : Advanced Component Development and Prototypes															
0603128N : Unmanned Aerial System				36,000	0	0	0	0	0	0	0	0	0	0	36,000
0603527N : Retract Larch				19,000	0	19,000	0	0	0	0	0	19,000	18,981	19	0
0603553N : Surface ASW				3,000	0	0	0	0	0	0	0	0	0	0	3,000
0603654N : JT Service Explosive Ordn Dev				9,950	990	4,775	0	10	0	0	10	5,775	5,605	170	4,175
0604653N : JT Cntr Radio Controlled IED Elec War (JCREW)				28,800	2,700	16,759	435	203	203	0	841	20,300	16,341	3,959	8,500
Total Budget Activity 04				96,750	3,690	40,534	435	213	203	0	851	45,075	40,927	4,148	51,675
Budget Activity 05 : System Development & Demonstration															
0604601N : Mine Development				300	0	0	0	0	0	0	0	0	0	0	300
0604755N : Ship Self Defense (Detect & Control)				3,500	0	3,388	-121	0	0	0	-121	3,267	3,259	8	233
0604756N : Ship Self Defense (Engage: Hard kill)				24,500	0	24,500	0	0	-25	-76	-101	24,399	23,370	1,029	101
0604771N : Medical Development				300	177	108	25	0	0	0	25	310	303	7	-10
Total Budget Activity 05				28,600	177	27,996	-96	0	-25	-76	-197	27,976	26,932	1,044	624
Budget Activity 06 : RDT&E Management Support															
0605866N : Navy Space and Electronic Warfare (SEW) support				5,200	5,200	0	0	0	0	0	0	5,200	5,162	38	0
Total Budget Activity 06				5,200	5,200	0	0	0	0	0	0	5,200	5,162	38	0
Budget Activity 07 : Operational Systems Development															
0205601N : Harm Improvement				52,500	0	23,997	-7,998	0	-19	-229	-8,246	15,751	5,688	10,063	36,749
0206623M : MC Ground Cmbt Spt Arms Sys				6,000	0	0	0	0	0	0	0	0	0	0	6,000
0206624M : Marine Corps Cmbt Services Supt				35,000	0	34,445	0	0	-107	-33	-140	34,305	33,228	1,077	695
0303908N : Link Tangerine				0	32901	-32901	0	0	0	0	0	0	0	0	0
0305233N : (U)RQ-7 UAV				6,900	2,965	19,889	-145	0	-33	0	-178	22,676	15,304	7,372	-15,776
0305204N : Tactical Unmanned Aerial Vehicle				0	5,807	-5,807	0	0	0	0	0	0	0	0	0
0603128N : Unmanned Aerial System				14,075	29,423	7,316	0	-60	0	0	-60	36,679	35,314	1,365	-22,604
Total Budget Activity 07				114,475	71,096	46,939	-8,143	-60	-159	-262	-8,624	109,411	89,534	19,877	5,064
Grand Total, Navy	11,657,102	-155,022	11,502,080	11,502,080	11,043,139	751,528	65,314	30,871	26,115	-121,249	1,051	11,795,718	6,917,014	4,878,704	-293,638

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USMC															
17 2011/2011 1105 Military Personnel, Marine Corps	644,775	0	644,775	644,775	635,318	0	0	0	0	0	0	635,318	635,318	0	9,457
FY11 TITLE IX APPROPRIATION	644,775	0	644,775												
Budget Activity 01 : Pay and Allowances of Officers															
0210 : Basic Pay				40,079	86,860	0	0	0	0	0	0	86,860	86,860	0	-46,781
0410 : Retired Pay Accrual				13,308	20,013	0	0	0	0	0	0	20,013	20,013	0	-6,705
0800 : Basic Allowance for Housing				18,565	25,509	0	0	0	0	0	0	25,509	25,509	0	-6,944
1000 : Basic Allowance for Subsistence				1,760	2,563	0	0	0	0	0	0	2,563	2,563	0	-803
1200 : 1200 Incentive Pay - Officers				0	902	0	0	0	0	0	0	902	902	0	-902
1400 : Special Pay				10,747	10,743	0	0	0	0	0	0	10,743	10,743	0	4
1600 : Family Separation Allowance				4,805	4,968	0	0	0	0	0	0	4,968	4,968	0	-163
2000 : SS Tax-Employer Contribution (FICA)				4,176	6,267	0	0	0	0	0	0	6,267	6,267	0	-2,091
Total Budget Activity 01				93,440	157,825	0	0	0	0	0	0	157,825	157,825	0	-64,385
Budget Activity 02 : Pay and Allowances of Enlisted															
0210 : Basic Pay				190,013	141,364	0	0	0	0	0	0	141,364	141,364	0	48,649
0410 : Retired Pay Accrual				43,090	32,032	0	0	0	0	0	0	32,032	32,032	0	11,058
0800 : Basic Allowance for Housing				45,977	66,598	0	0	0	0	0	0	66,598	66,598	0	-20,621
1000 : Basic Allowance for Subsistence				0	16,527	0	0	0	0	0	0	16,527	16,527	0	-16,527
1200 : 1200 Incentive Pay - Enlisted				0	146	0	0	0	0	0	0	146	146	0	-146
1400 : Special Pay				95,395	90,446	0	0	0	0	0	0	90,446	90,446	0	4,949
1600 : Family Separation Allowance				40,431	31,336	0	0	0	0	0	0	31,336	31,336	0	9,095
1800 : Separation Payments				3,017	0	0	0	0	0	0	0	0	0	0	3,017
2000 : SS Tax-Employer Contribution (FICA)				13,435	10,030	0	0	0	0	0	0	10,030	10,030	0	3,405
Total Budget Activity 02				431,358	388,479	0	0	0	0	0	0	388,479	388,479	0	42,879
Budget Activity 04 : Subsistence of Enlisted Personnel															
1000 : Basic Allowance for Subsistence				21,420	0	0	0	0	0	0	0	0	0	0	21,420
Total Budget Activity 04				21,420	0	0	0	0	0	0	0	0	0	0	21,420
Budget Activity 05 : Permanent Change of Station (PCS) Travel															
2800 : Accession Travel				3,270	3,270	0	0	0	0	0	0	3,270	3,270	0	0
Total Budget Activity 05				3,270	3,270	0	0	0	0	0	0	3,270	3,270	0	0
Budget Activity 06 : Other Military Personnel Costs															
5000 : Death Gratuities				27,000	12,400	0	0	0	0	0	0	12,400	12,400	0	14,600
5200 : Unemployment Benefits				19,942	36,000	0	0	0	0	0	0	36,000	36,000	0	-16,058
5500 : SGLI Extra Hazard Payments				48,345	0	0	0	0	0	0	0	0	0	0	48,345
6100 : SGLI/TSGLI Insurance Premium				0	37,344	0	0	0	0	0	0	37,344	37,344	0	-37,344
Total Budget Activity 06				95,287	85,744	0	0	0	0	0	0	85,744	85,744	0	9,543
17 2011/2011 1108 Reserve Personnel, Marine Corps	30,637	0	30,637	30,637	20,587	0	0	0	0	0	0	20,587	20,587	0	10,050
FY11 TITLE IX APPROPRIATION	30,637	0	30,637												
Budget Activity 01 : Unit and Individual Training															
6400 : SMCR Unit Training				0	373	0	0	0	0	0	0	373	373	0	-373
7400 : Special Training (Pre/Post Mob Training)				5,467	5,468	0	0	0	0	0	0	5,468	5,468	0	-1
7600 : Special Training				24,797	14,746	0	0	0	0	0	0	14,746	14,746	0	10,051
7800 : Administration and Support				373	0	0	0	0	0	0	0	0	0	0	373
Total Budget Activity 01				30,637	20,587	0	0	0	0	0	0	20,587	20,587	0	10,050
17 2011/2011 1106 Operation and Maintenance, Marine Corps	4,008,022	456,507	4,464,529	4,464,529	4,463,419	-164,452	-4,893	-5,382	-12,678	-1,343	-24,296	4,274,671	4,136,905	137,766	189,858
FY 11 CRA	0	331,000	331,000												
FY11 TITLE IX APPROPRIATION	4,008,022	125,507	4,133,529												
Budget Activity 01 : Operating Forces															
1A1A : Operational Forces				1,726,243	1,726,242	-91,811	-2,287	-766	-8,428	-851	-12,332	1,622,099	1,592,843	29,256	104,144
1A2A : Field Logistics				1,193,543	1,188,503	-7,623	-1,872	-523	-538	-731	-3,664	1,177,216	1,120,528	56,688	16,327
1A3A : Depot Maintenance				415,250	415,250	-11,747	-937	-321	-1,139	-121	-2,518	400,985	399,287	1,698	14,265
BSM1 : Facilities Sustainment, Restoration and Modernizat				34,923	42,224	1,129	574	298	24	78	974	44,327	43,872	455	-9,404
BSS1 : Base Operating Support				285,273	285,844	-81	-221	-324	-126	-11	-682	285,081	279,787	5,294	192
Total Budget Activity 01				3,655,232	3,658,063	-110,133	-4,743	-1,636	-10,207	-1,636	-18,222	3,529,708	3,436,317	93,391	125,524

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Budget Activity 03 : Training and Recruiting															
3B1D : Specialized Skill Training				0	12	0	0	0	0	0	0	12	12	0	-12
3B4D : Training Support				270,201	270,377	-616	-146	-244	-675	286	-779	268,982	260,647	8,335	1,219
3C1F : Recruiting and Advertising				0	11	0	0	0	0	0	0	11	11	0	-11
Total Budget Activity 03				270,201	270,400	-616	-146	-244	-675	286	-779	269,005	260,670	8,335	1,196
Budget Activity 04 : Administration and Servicewide Activities															
4A3G : Servicewide Transportation				506,000	506,000	-53,390	-2	-3,501	-1,800	6	-5,297	447,313	411,288	36,025	58,687
4A4G : Administration				28,292	24,456	-313	-2	-1	4	1	2	24,145	24,130	15	4,147
4B3N : Acq. & Prog Man				4,804	4,500	0	0	0	0	0	0	4,500	4,500	0	304
Total Budget Activity 04				539,096	534,956	-53,703	-4	-3,502	-1,796	7	-5,295	475,958	439,918	36,040	63,138
17 2011/2011 1107 Operation and Maintenance, Marine Corps Reserve	29,685	0	29,685	29,685	28,999	376	-92	-27	-25	-2	-146	29,229	28,829	400	456
FY11 TITLE IX APPROPRIATION	29,685	0	29,685												
Budget Activity 01 : Operating Forces															
1A1A : Operating Forces				23,571	22,856	449	240	-20	11	-2	229	23,534	23,348	186	37
BSS1 : Base Operating Support				6,114	6,143	-73	-332	-7	-36	0	-375	5,695	5,481	214	419
Total Budget Activity 01				29,685	28,999	376	-92	-27	-25	-2	-146	29,229	28,829	400	456
17 2011/2013 1109 Procurement, Marine Corps	1,539,393	356,683	1,896,076	1,896,076	938,139	646,884	212,949	72,800	33,702	72,301	391,752	1,976,775	1,480,784	495,991	-80,699
FY 11 CRA	0	150,000	150,000												
FY11 TITLE IX APPROPRIATION	1,539,393	206,683	1,746,076												
Budget Activity 02 : Weapons and Combat Vehicles															
2021 : AAV7A1 PIP				8,000	0	0	377	1,087	4,133	2,383	7,980	7,980	2,132	5,848	20
2038 : LAV PIP				34,579	5,995	6,878	16,410	3,012	-460	2,667	21,629	34,502	13,509	20,993	77
2061 : Modification Kits				12,003	11,681	319	3	0	0	-4	-1	11,999	9,414	2,585	4
2185 : 155 MM lightweight towed howitzer				82,400	58,276	13,667	296	1,974	3,657	4,530	10,457	82,400	48,977	33,423	0
2208 : Weapons Enhancement Program				18,344	94	16,558	0	-79	451	1,278	1,650	18,302	7,659	10,643	42
2212 : High Mobility Artillery Rocket System				145,530	145,034	412	60	23	0	0	83	145,529	134,085	11,444	1
2220 : Weapons and Combat Vehicles Under \$5 M				7,270	288	6,411	373	-24	0	210	559	7,258	6,923	335	12
Total Budget Activity 02				308,126	221,368	44,245	17,519	5,993	7,781	11,064	42,357	307,970	222,699	85,271	156
Budget Activity 04 : Communication and Electronic Equipment															
4181 : Repair and Test Equipment				38,762	35,946	175	241	0	2,376	23	2,640	38,761	31,882	6,879	1
4190 : Unit Operations Center				231,517	8,332	129,705	59,830	20,731	7,158	5,710	93,429	231,466	132,781	98,685	51
4620 : Items less than \$5 M (Comm & Elect.)				11,546	0	4,405	7,100	40	-2	0	7,138	11,543	9,032	2,511	3
4630 : Common Computer Resources				24,180	11,881	11,899	0	0	0	380	380	24,160	23,780	380	20
4631 : Command Post Systems				46,241	15,636	29,192	1,314	98	0	0	1,412	46,240	36,382	9,858	1
4633 : Radio Systems				129,103	59,956	61,476	4,515	2,180	405	321	7,421	128,853	115,154	13,699	250
4634 : Comm Switching & Control Sys				28,692	2,615	22,505	2,334	775	463	0	3,572	28,692	27,799	893	0
4640 : Air Operations C2 Systems				37,525	28,495	6,377	7	445	1,847	258	2,557	37,429	34,563	2,866	96
4650 : Radar Systems				8,821	883	9,558	645	0	-2,984	719	-1,620	8,821	3,771	5,050	0
4652 : Modification Kits				3,309	0	1,453	1,276	0	210	370	1,856	3,309	2,869	440	0
4733 : Fire Support System				4,710	0	2,321	0	0	2,389	0	2,389	4,710	0	4,710	0
4747 : Intelligence Support Equipment				88,597	27,773	42,769	9,044	6,066	1,033	1,936	18,079	88,621	79,385	9,236	-24
4757 : Unmanned Air Systems (Intel)				16,681	0	11,994	0	75	-75	4,638	16,632	11,995	4,637	49	
4767 : DCGS				21,763	6,731	2,115	12,917	0	0	0	12,917	21,763	9,691	12,072	0
4930 : Night Vision Equipment				3,651	0	1,530	0	10	2,111	0	2,121	3,651	1,540	2,111	0
Total Budget Activity 04				695,098	198,248	337,474	99,223	30,420	14,931	14,355	158,929	694,651	520,624	174,027	447
Budget Activity 05 : Support Vehicles															
5088 : Medium Tactical Vehicle Replacement (MTVR)				52,751	0	35,235	1,226	923	0	15,367	17,516	52,751	19,452	33,299	0
5093 : Logistics Vehicle System Rep				109,100	99,644	3,836	-8	-1	-4	5,589	5,576	109,056	103,533	5,523	44
5097 : Family of Tactical Trailers				50,180	3,351	11,537	902	9,101	6,777	18,371	35,151	50,039	13,970	36,069	141
5230 : Items less than \$5 M				1,300	0	0	0	0	0	1,300	1,300	1,300	1,300	0	0
Total Budget Activity 05				213,331	102,995	50,608	2,120	10,023	6,773	40,627	59,543	213,146	138,255	74,891	185
Budget Activity 06 : Engineer and Other Equipment															
6054 : Environmental Control Equip Assort				27,379	27,336	63	0	0	-20	0	-20	27,379	26,437	942	0
6274 : Bulk Liquid Equipment				20,048	15,845	1,897	0	0	2,304	0	2,304	20,046	19,289	757	2
6277 : Tactical Fuel Systems				85,521	70,428	13,048	516	1,517	0	10	2,043	85,519	77,488	8,031	2
6366 : Power Equipment Assorted				49,792	32,659	9,450	-13	7,812	-105	-48	7,646	49,755	41,887	7,868	37
6438 : Physical Security Equipment				4,807	5,200	0	0	0	-4,100	0	-4,100	1,100	0	1,100	3,707
6462 : Material Handling Equip				58,264	23,961	32,601	0	984	713	-344	1,353	57,915	27,818	30,097	349

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6520 : EOD Systems				427,331	177,926	111,935	91,456	15,563	4,640	4,212	115,871	405,732	322,963	82,769	21,599
6522 : Field Medical Equipment				3,006	0	3,006	0	0	-1	0	-1	3,005	1,845	1,160	1
6532 : Training Devices				69,865	49,581	17,854	1,262	61	460	400	2,183	69,618	44,302	25,316	247
6543 : Container Family				8,982	8,980	0	0	0	0	0	0	8,980	8,980	0	2
6544 : Family of Construction Equipment				2,560	0	1,146	65	-1	1,350	-20	1,394	2,540	1,270	1,270	20
6545 : Family of Internally Transportable Vehicle (ITV)				28,470	3,612	23,557	801	428	-1,024	1,096	1,301	28,470	26,927	1,543	0
Total Budget Activity 06				786,025	415,528	214,557	94,087	26,364	4,217	5,306	129,974	760,059	599,206	160,853	25,966
Budget Activity 07															
7000 : Spares and Repair Parts				0	0	0	0	0	0	949	949	949	0	949	-949
Total Budget Activity 07				0	0	0	0	0	0	949	949	949	0	949	-949
Unallocated Funding				-106,504	0	0	0	0	0	0	0	0	0	0	-106,504
Grand Total, USMC	6,252,512	813,190	7,065,702	7,065,702	6,086,462	482,808	207,964	67,391	20,999	70,956	367,310	6,936,580	6,302,423	634,157	129,122

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Air Force															
57 2011/2011 3500 Military Personnel, Air Force	1,784,387	-442,922	1,341,465	1,341,465	1,405,297	0	0	0	0	0	0	1,405,297	1,405,297	0	-63,832
FY11 TITLE IX APPROPRIATION	1,784,387	-442,922	1,341,465												
Budget Activity 01 : Pay and Allowances of Officers															
05 : Basic Pay				0	209,633	0	0	0	0	0	0	209,633	209,633	0	-209,633
10 : Retired Pay Accrual				49,189	51,151	0	0	0	0	0	0	51,151	51,151	0	-1,962
25 : Basic Allowance for Housing				56,708	63,106	0	0	0	0	0	0	63,106	63,106	0	-6,398
30 : Basic Allowance for Subsistence				6,756	7,032	0	0	0	0	0	0	7,032	7,032	0	-276
40 : Special Pay				19,192	28,769	0	0	0	0	0	0	28,769	28,769	0	-9,577
45 : Allowances				7,125	13,652	0	0	0	0	0	0	13,652	13,652	0	-6,527
5 : Basic Pay				201,596	0	0	0	0	0	0	0	0	0	0	201,596
55 : Social Security Tax				15,422	16,037	0	0	0	0	0	0	16,037	16,037	0	-615
Total Budget Activity 01				355,988	389,380	0	0	0	0	0	0	389,380	389,380	0	-33,392
Budget Activity 02 : Pay and Allowances of Enlisted															
105 : Social Security Tax				28,846	28,731	0	0	0	0	0	0	28,731	28,731	0	115
60 : Basic Pay				377,067	375,585	0	0	0	0	0	0	375,585	375,585	0	1,482
65 : Retired Pay Accrual				92,004	91,641	0	0	0	0	0	0	91,641	91,641	0	363
80 : Basic Allowance for Housing				151,654	159,169	0	0	0	0	0	0	159,169	159,169	0	-7,515
90 : Special Pay				88,661	99,838	0	0	0	0	0	0	99,838	99,838	0	-11,177
95 : Allowances				23,159	33,808	0	0	0	0	0	0	33,808	33,808	0	-10,649
Total Budget Activity 02				761,391	788,772	0	0	0	0	0	0	788,772	788,772	0	-27,381
Budget Activity 04 : Subsistence of Enlisted Personnel															
115 : Basic Allowance for Subsistence				40,106	37,214	0	0	0	0	0	0	37,214	37,214	0	2,892
120 : Subsistence in Kind				80,746	86,781	0	0	0	0	0	0	86,781	86,781	0	-6,035
Total Budget Activity 04				120,852	123,995	0	0	0	0	0	0	123,995	123,995	0	-3,143
Budget Activity 05 : Permanent Change of Station (PCS) Travel															
135 : Operational Travel				0	6,642	0	0	0	0	0	0	6,642	6,642	0	-6,642
Total Budget Activity 05				0	6,642	0	0	0	0	0	0	6,642	6,642	0	-6,642
Budget Activity 06 : Other Military Personnel Costs															
180 : Death Gratuities				2,143	2,200	0	0	0	0	0	0	2,200	2,200	0	-57
185 : Unemployment Benefits				29,588	27,595	0	0	0	0	0	0	27,595	27,595	0	1,993
216 : Extra Hazard SGLI				71,503	66,713	0	0	0	0	0	0	66,713	66,713	0	4,790
Total Budget Activity 06				103,234	96,508	0	0	0	0	0	0	96,508	96,508	0	6,726
57 2011/2011 3700 Reserve Personnel, Air Force															
	27,002	0	27,002	27,002	27,002	0	0	0	0	0	0	27,002	23,717	3,285	0
FY11 TITLE IX APPROPRIATION	27,002	0	27,002												
Budget Activity 01 : Unit and Individual Training															
80 : Special Training				27,002	27,002	0	0	0	0	0	0	27,002	23,717	3,285	0
Total Budget Activity 01				27,002	27,002	0	0	0	0	0	0	27,002	23,717	3,285	0
57 2011/2011 3850 National Guard Personnel, Air Force															
	11,060	3	11,063	11,063	12,195	0	0	0	0	0	0	12,195	12,195	0	-1,132
FY11 TITLE IX APPROPRIATION	11,060	3	11,063												
Budget Activity 01 : Unit and Individual Training															
40 : Pay Group P Training (Pipeline recruits)				0	6,553	0	0	0	0	0	0	6,553	6,553	0	-6,553
90 : Administration and Support				11,060	5,642	0	0	0	0	0	0	5,642	5,642	0	5,418
Total Budget Activity 01				11,060	12,195	0	0	0	0	0	0	12,195	12,195	0	-1,135
Unallocated Funding				3	0	0	0	0	0	0	0	0	0	0	3
57 2011/2011 3400 Operation and Maintenance, Air Force															
	12,826,551	100,620	12,927,171	12,927,171	12,888,232	-13,302	-31,765	-6,268	-33,984	-8,143	-80,160	12,794,770	12,320,374	474,396	132,401
FY 11 CRA	0	40,000	40,000												
FY11 TITLE IX APPROPRIATION	12,826,551	60,620	12,887,171												
Budget Activity 01 : Operating Forces															

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011A : Primary Combat Forces				2,128,647	2,359,105	-7,632	-1,915	-3,394	-170	-84	-5,563	2,345,910	2,280,816	65,094	-217,263
011C : Combat Enhancement Forces				1,998,769	2,355,973	91,642	-92,943	-860	-1,742	-591	-96,136	2,351,479	2,244,411	107,068	-352,710
011D : Air Operations Training				113,948	70,282	-600	-171	-39	-10	-7	-227	69,455	68,424	1,031	44,493
011F : Aircraft Support				0	0	-73,148	0	0	0	0	0	-73,148	-73,148	0	73,148
011G : Mission Support Operations				0	0	-1,927	2,141	-206	-8	0	1,927	0	0	0	0
011M : Depot Maintenance				323,623	0	0	0	0	0	0	0	0	0	0	323,623
011R : Facilities Sustainment, Restoration and Modernizat				504,463	102,926	4,537	-445	69	-293	-647	-1,316	106,147	101,064	5,083	398,316
011Z : Base Support				1,901,052	2,309,680	19,881	-25,646	-845	-29,615	-2,186	-58,292	2,271,269	2,138,390	132,879	-370,217
012A : Global C3I & Early Warning				133,632	99,524	-175	-262	108	3	520	369	99,718	97,692	2,026	33,914
012C : Other Combat Operations Support Programs				397,894	298,695	-6,035	-79	-261	-1,352	-186	-1,878	290,782	282,630	8,152	107,112
012F : Tactical Intelligence and Special Activities				0	28,398	0	0	0	0	0	0	28,398	14,697	13,701	-28,398
013A : Launch Facilities				28,975	22,493	188	1	-16	0	0	-15	22,666	19,134	3,532	6,309
013C : Space Control Systems				34,091	51,327	-147	384	22	207	87	700	51,880	49,520	2,360	-17,789
015A : Direct Mission Support				127,861	169,801	-95,031	90,401	-76	-328	-560	89,437	164,207	159,255	4,952	-36,346
015B : Core Operations				0	1,341	-40	0	0	2	0	2	1,303	1,302	1	-1,303
Total Budget Activity 01				7,692,955	7,869,545	-68,487	-28,534	-5,498	-33,306	-3,654	-70,992	7,730,066	7,384,187	345,879	-37,111
Budget Activity 02 : Mobilization															
021A : Airlift Operations				3,873,800	4,093,837	68,577	-533	-304	-12	-657	-1,506	4,160,908	4,075,639	85,269	-287,108
021D : Mobilization Preparedness				240,394	88,029	1,693	-3	11	-26	-19	-37	89,685	83,378	6,307	150,709
021m : Depot Maintenance				217,023	0	0	0	0	0	0	0	0	0	0	217,023
021R : Facilities Sustainment, Restoration and Modernizat				20,360	6,288	-110	-54	0	0	0	-54	6,124	6,124	0	14,236
021Z : Base Support				57,362	91,510	-2	-50	-73	-162	9	-276	91,232	89,993	1,239	-33,870
Total Budget Activity 02				4,408,939	4,279,664	70,158	-640	-366	-200	-667	-1,873	4,347,949	4,255,134	92,815	60,990
Budget Activity 03 : Training and Recruiting															
031A : Officer Acquisition				0	598	-2	0	0	0	0	0	596	596	0	-596
031B : Recruit Training				0	352	0	0	0	0	0	0	352	352	0	-352
031D : Reserve Officer Training Corps (ROTC)				0	198	-2	0	0	0	0	0	196	196	0	-196
031R : Facilities Sustainment, Restoration and Modernization				1,948	6,554	-79	0	0	0	0	6,475	5,492	983	-4,527	
031Z : Base Support				11,088	24,265	-1,670	-71	-10	-47	0	-128	22,467	22,286	181	-11,379
032A : Specialized Skill Training				45,893	39,755	-461	6	-13	-217	0	-224	39,070	37,835	1,235	6,823
032B : Flight Training				20,277	1,048	15	28	0	0	0	28	1,091	1,091	0	19,186
032C : Professional Development Education				1,500	2,604	-50	-1	4	0	-3	0	2,554	2,554	0	-1,054
032D : Training Support				1,820	2,746	-42	-5	0	0	0	-5	2,699	2,688	11	-879
033A : Recruiting and Advertising				0	231	-45	0	0	0	0	0	186	186	0	-186
033C : Off Duty and Voluntary Education				0	180	-11	0	0	0	0	0	169	169	0	-169
Total Budget Activity 03				82,526	78,531	-2,347	-43	-19	-264	-3	-329	75,855	73,445	2,410	6,671
Budget Activity 04 : Administration and Servicewide Activities															
041A : Logistics Operations				160,030	125,812	-4,652	-625	-2	-4	-5	-636	120,524	119,566	958	39,506
041B : Technical Support Activities				0	25,463	-166	-1	-366	0	0	-367	24,930	23,763	1,167	-24,930
041R : Facilities Sustainment, Restoration and Modernization				10,500	1	0	0	0	0	0	0	1	1	0	10,499
041Z : Base Support				31,985	30,467	-1,696	-65	-4	-166	-172	-407	28,364	27,655	709	3,621
042A : Administration				5,438	12,580	-466	-35	-168	-33	-33	-269	11,845	11,773	72	-6,407
042B : Servicewide Communications				218,149	136,996	-1,939	-91	0	0	0	-91	134,966	134,900	66	83,183
042G : Other Servicewide Activities				113,082	160,659	-332	-592	156	-11	0	-447	159,880	157,572	2,308	-46,798
043A : Security Programs				203,567	167,180	-3,447	-1,139	-1	0	-3,609	-4,749	158,984	131,395	27,589	44,583
044A : International Support				0	1,334	72	0	0	0	0	0	1,406	983	423	-1,406
Total Budget Activity 04				742,751	660,492	-12,626	-2,548	-385	-214	-3,819	-6,966	640,900	607,608	33,292	101,851
57 2011/2011 3740 Operation and Maintenance, Air Force Reserve	129,607	-116,924	12,683	12,683	12,560	-3	0	0	-1	0	-1	12,556	3,276	9,280	127
FY11 TITLE IX APPROPRIATION	129,607	-116,924	12,683												
Budget Activity 01 : Operating Forces															
011A : Primary Combat Forces				1,335	1,331	-1	0	0	0	0	0	1,330	636	694	5
011G : Mission Support Operations				275	274	0	0	0	0	0	0	274	143	131	1
011Z : Base Support				10,963	10,848	2	0	0	0	0	0	10,850	2,396	8,454	113
Total Budget Activity 01				12,573	12,453	1	0	0	0	0	0	12,454	3,175	9,279	119
Budget Activity 04 : Administration and Servicewide Activities															
042A : Administration				5	2	0	0	0	-1	0	-1	1	1	0	4
042K : Military Manpower and Personnel Management				105	105	-4	0	0	0	0	0	101	100	1	4
Total Budget Activity 04				110	107	-4	0	0	-1	0	-1	102	101	1	8
57 2011/2011 3840 Operation and Maintenance, Air National Guard	350,823	-307,000	43,823	43,823	47,126	0	0	0	0	0	0	47,126	10,026	37,100	-3,303
FY11 TITLE IX APPROPRIATION	350,823	-307,000	43,823												

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Budget Activity 01 : Operating Forces															
011F : Aircraft Operations				0	2,167	0	0	0	0	0	0	2,167	1,886	281	-2,167
011G : Mission Support Operations				43,823	44,904	0	0	0	0	0	0	44,904	8,094	36,810	-1,081
011R : Facilities Sustainment, Restoration and Modernizat				0	10	0	0	0	0	0	0	10	10	0	-10
011Z : Base Support				0	45	0	0	0	0	0	0	45	36	9	-45
Total Budget Activity 01				43,823	47,126	0	0	0	0	0	0	47,126	10,026	37,100	-3,303
57 2011/2013 3010 Aircraft Procurement, Air Force	1,991,955	160,002	2,151,957	2,151,957	98,008	1,072,450	229,606	170,202	36,589	401,320	837,717	2,008,175	852,766	1,155,409	143,782
FY11 TITLE IX APPROPRIATION	1,991,955	160,002	2,151,957												
Budget Activity 04 : Other Aircraft															
019 : CV-22 (OCO)				70,000	4,136	64,301	36	169	-54	-246	-95	68,342	8,654	59,688	1,658
025 : HH-60M OPERATIONAL LOSS REPLACEMENT (OCO)				210,343	0	202,211	0	0	-17	-51	-68	202,143	164,194	37,949	8,200
026 : RQ-11 (OCO)				9,380	7,394	717	0	0	0	1,166	1,166	9,277	8,110	1,167	103
034 : MQ-9 (OCO)				376,814	1,843	114,554	101,220	6,934	0	149,089	257,243	373,640	194,365	179,275	3,174
22A : INTERIM GATEWAY				50,000	0	50,000	0	0	0	0	0	50,000	50,000	0	0
Total Budget Activity 04				716,537	13,373	431,783	101,256	7,103	-71	149,958	258,246	703,402	425,323	278,079	13,135
Budget Activity 05 : Modification of In-Service Aircraft															
037 : B-1B (OCO)				8,500	1,527	2,545	103	1,186	300	353	1,942	6,014	3,222	2,792	2,486
039 : A-10 (OCO)				16,500	3,615	4,799	9	1,027	-8	30	1,058	9,472	7,622	1,850	7,028
044 : C-5 (OCO)				71,532	0	43,319	-398	9,779	104	3,516	13,001	56,320	28,634	27,686	15,212
047 : C-17A (OCO)				179,041	0	79,753	88	67,912	10,351	16,123	94,474	174,227	64,430	109,797	4,814
056 : KC-10A (ATCA) (OCO)				3,540	3,540	0	0	0	0	0	0	3,540	3,017	523	0
058 : MC-12W				30,396	0	18,745	3,144	8,507	0	0	11,651	30,396	3,096	27,300	0
062 : C-130 (OCO)				124,420	14,337	48,275	2,731	95	231	12,422	15,479	78,091	39,687	38,404	46,329
063 : C-130 MODS INTEL (OCO)				10,900	0	10,371	0	358	0	171	529	10,900	6,683	4,217	0
064 : C-130J Mods				23,010	0	18,939	742	419	382	650	2,193	21,132	20,100	1,032	1,878
066 : COMPASS CALL MODS				10,000	7,164	2,836	0	0	0	0	0	10,000	8,631	1,369	0
072 : H-60 (OCO)				342,700	0	6,051	74,079	10,370	25,490	199,922	309,861	315,912	21,398	294,514	26,788
073 : RQ-4 UAV Mods				73,700	0	48,502	0	2,835	-10	2,484	5,309	53,811	51,326	2,485	19,889
075 : OTHER AIRCRAFT (OCO)				61,600	15,963	29,850	27	15,625	0	-220	15,432	61,245	10,151	51,094	355
078 : MQ-9 PAYLOAD - UAS				160,383	27,703	82,038	45,712	0	0	4,930	50,642	160,383	8,245	152,138	0
079 : CV-22 MODS (OCO)				830	0	785	0	0	0	0	0	785	785	0	45
Total Budget Activity 05				1,117,052	73,849	396,808	126,237	118,113	36,840	240,381	521,571	992,228	277,027	715,201	124,824
Budget Activity 06 : Aircraft Spares and Repair Parts															
080 : INITIAL SPARES/REPAIR PARTS				10,900	8,589	2,311	-529	529	0	0	0	10,900	5,938	4,962	0
Total Budget Activity 06				10,900	8,589	2,311	-529	529	0	0	0	10,900	5,938	4,962	0
Budget Activity 07 : Aircraft Support Equipment and Facilities															
098 : OTHER PRODUCTION CHARGES (OCO)				218,138	2,197	198,718	2,642	-121,958	127,466	3,422	11,572	212,487	85,777	126,710	5,651
104 : DARP (OCO)				89,330	0	42,830	0	166,415	-127,646	7,559	46,328	89,158	58,701	30,457	172
Total Budget Activity 07				307,468	2,197	241,548	2,642	44,457	-180	10,981	57,900	301,645	144,478	157,167	5,823
57 2011/2013 3020 Missile Procurement, Air Force	56,621	55,885	112,506	112,506	20,752	35,472	35,174	21,108	0	0	56,282	112,506	32,098	80,408	0
FY11 TITLE IX APPROPRIATION	56,621	55,885	112,506												
Budget Activity 02 : Other Missiles															
005 : PREDATOR HELLFIRE MISSILE (OCO)				97,506	20,752	20,472	35,174	21,108	0	0	56,282	97,506	17,098	80,408	0
Total Budget Activity 02				97,506	20,752	20,472	35,174	21,108	0	0	56,282	97,506	17,098	80,408	0
Budget Activity 03 : Other Missiles															
010 : AGM-65D MAVERICK (OCO)				15,000	0	15,000	0	0	0	0	0	15,000	15,000	0	0
Total Budget Activity 03				15,000	0	15,000	0	0	0	0	0	15,000	15,000	0	0
57 2011/2013 3011 Procurement of Ammunition, Air Force	292,160	47,000	339,160	339,160	212,428	56,657	27,167	381	1,338	37,430	66,316	335,401	206,191	129,210	3,759
FY11 TITLE IX APPROPRIATION	292,160	47,000	339,160												
Budget Activity 01 : Ammunition															
002 : CARTRIDGES (OCO)				30,684	27,648	1,999	264	109	665	-1	1,037	30,684	14,356	16,328	0

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004 : GENERAL PURPOSE BOMBS (OCO)				53,027	50,241	301	0	-9	-5	-54	-68	50,474	41,905	8,569	2,553
005 : JOINT DIRECT ATTACK MUNITION (OCO)				174,991	111,352	35,516	26,903	17	664	-652	26,932	173,800	118,625	55,175	1,191
011 : FLARES (OCO)				19,969	15,467	4,453	0	0	0	49	49	19,969	16,911	3,058	0
012 : FUZES (OCO)				44,982	3,559	3,672	0	0	0	37,736	37,736	44,967	101	44,866	15
Total Budget Activity 01				323,653	208,267	45,941	27,167	117	1,324	37,078	65,686	319,894	191,898	127,996	3,759
Budget Activity 02 : Weapons															
013 : SMALL ARMS (OCO)				15,507	4,161	10,716	0	264	14	352	630	15,507	14,293	1,214	0

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Total Budget Activity 02				15,507	4,161	10,716	0	264	14	352	630	15,507	14,293	1,214	0	
57 2011/2013 3080 Other Procurement, Air Force	132,290	50,170	182,460	182,460	21,404	95,175	6,802	2,103	4,862	34,930	48,697	165,276	124,131	41,145	17,184	
FY 11 CRA	0	20,000	20,000													
FY11 TITLE IX APPROPRIATION	132,290	30,170	162,460													
Budget Activity 02 : Vehicular Equipment																
002 : MEDIUM TACTICAL VEHICLE (OCO)				25,350	3,340	-349	0	412	0	17,015	17,427	20,418	5,035	15,383	4,932	
005 : SECURITY AND TACTICAL VEHICLES (OCO)				13,540	0	12,066	6	0	0	954	960	13,026	11,983	1,043	514	
011 : ITEMS LESS THAN \$5,000,000 (Vehicles) (OCO)				8,290	492	0	6,524	0	0	0	6,524	7,016	7,005	11	1,274	
Total Budget Activity 02				47,180	3,832	11,717	6,530	412	0	17,969	24,911	40,460	24,023	16,437	6,720	
Budget Activity 03 : Electronic and Telecommunication Equipment																
016 : INTELLIGENCE COMM EQUIPMENT (OCO)				1,400	0	0	0	0	791	548	1,339	1,339	1,120	219	61	
019 : THEATER AIR CONTROL SYS IMPROVEMENT				1,519	859	0	0	0	397	0	397	1,256	859	397	263	
028 : AIR FORCE PHYSICAL SECURITY SYSTEM (OCO)				6,100	0	5,468	0	0	0	0	0	5,468	5,468	0	632	
038 : USCENTCOM (OCO)				28,784	2,057	23,989	273	282	394	-392	557	26,603	25,857	746	2,181	
044 : MILSATCOM SPACE (OCO)				2,430	0	0	0	0	0	0	0	0	0	0	2,430	
046 : COUNTERSPACE SYSTEM (OCO)				8,200	0	8,014	0	0	0	0	0	8,014	8,014	0	186	
047 : TACTICAL C-E EQUIPMENT (OCO)				2,552	1,221	1,328	0	0	0	0	0	2,549	2,155	394	3	
052 : COMM ELECT MODS (OCO)				470	0	470	0	0	0	0	0	470	350	120	0	
Total Budget Activity 03				51,455	4,137	39,269	273	282	1,582	156	2,293	45,699	43,823	1,876	5,756	
Budget Activity 04 : Other Base Maintenance and Support Equipment																
053 : NIGHT VISION GOGGLES (OCO)				4,433	0	435	0	0	0	0	0	435	435	0	3,998	
054 : Items <\$5M (Safety)				2,835	0	0	0	966	1,862	-49	2,779	2,779	833	1,946	56	
056 : BASE PROCURED EQUIPMENT (OCO)				1,470	0	0	0	443	0	443	886	886	443	443	584	
057 : CONTINGENCY OPERATIONS (OCO)				16,759	7,635	8,983	-1	0	0	132	131	16,749	14,805	1,944	10	
059 : MOBILITY EQUIPMENT (OCO)				16,588	0	0	0	0	468	16,120	16,588	16,588	0	16,588	0	
063 : DCGS - AF				3,000	0	3,000	0	0	0	0	0	3,000	3,000	0	0	
066 : DEFENSE SPACE RECONNAISSANCE PROG (OCO)				38,740	5,800	31,771	0	0	950	159	1,109	38,680	36,769	1,911	60	
Total Budget Activity 04				83,825	13,435	44,189	-1	1,409	3,280	16,805	21,493	79,117	56,285	22,832	4,708	
57 2011/2012 3600 Research, Development, Test and Eval, Air Force	325,043	140,284	465,327	465,327	107,391	352,255	2,673	0	-77	0	2,596	462,242	375,060	87,182	3,085	
FY11 TITLE IX APPROPRIATION	325,043	140,284	465,327													
Budget Activity 03 : Basic Research																
017 : ADVANCED AEROSPACE SENSORS				28,940	17,884	11,056	0	0	0	0	0	28,940	20,676	8,264	0	
Total Budget Activity 03				28,940	17,884	11,056	0	0	0	0	0	28,940	20,676	8,264	0	
Budget Activity 04 : Demonstration and Validation																
036 : SPACE CONTROL TECHNOLOGY (OCO)				16,000	13,998	2,002	0	0	-80	0	-80	15,920	15,646	274	80	
Total Budget Activity 04				16,000	13,998	2,002	0	0	-80	0	-80	15,920	15,646	274	80	
Budget Activity 05 : Engineering Manufacturing Development																
066 : TACTICAL DATA NETWORKS ENTERPRISE (OCO)				49,600	16,325	29,858	2,673	0	0	0	2,673	48,856	30,294	18,562	744	
Total Budget Activity 05				49,600	16,325	29,858	2,673	0	0	0	2,673	48,856	30,294	18,562	744	
Budget Activity 07 : Operational Systems Development																
128 : MQ9 UAV (OCO)				12,000	205	11,795	0	0	0	0	0	12,000	11,737	263	0	
145 : CSAF INNOVATION PROGRAM (OR ISR INNOVATIONS)				55,000	0	55,000	0	-1	0	0	-1	54,999	30,412	24,587	1	
153 : COMBAT Air Intel Sys				1,300	0	1,297	0	0	0	0	0	1,297	1,290	7	3	
164 : MISSION PLANNING SYSTEMS (OCO)				4,443	4,443	0	0	0	0	0	0	4,443	4,259	184	0	
182 : Airborne SIGINT Enterprise				16,000	1,090	14,910	0	0	0	0	0	16,000	15,834	166	0	
205 : Endurance UAV				65,844	0	65,844	0	0	0	0	0	65,844	65,844	0	0	
206 : Airborne Reconnaissance Systems				153,500	43,244	110,241	0	0	0	0	0	153,485	136,035	17,450	15	
208 : DCGS				17,250	0	15,034	0	0	0	0	0	15,034	8,483	6,551	2,216	
209 : PREDATOR DEVELOPMENT/FIELDING				19,000	0	19,000	0	0	0	0	0	19,000	10,622	8,378	0	
211 : NETWORK-CENTRIC COLLABORATIVE TARGETING (OCO)				6,100	6,096	0	0	0	0	0	0	6,096	6,044	52	4	
213A : U-2				2,600	0	2,600	7,709	0	-7,709	7,712	7,712	10,312	8,010	2,302	-7,712	
230 : SPECIAL TACTICS/COMBAT CONTROL (OCO)				10,325	3,356	6,953	-2,894	1	2,896	-2,896	-2,893	7,416	7,274	142	2,909	
999 : OTHER PROGRAMS (OCO)				7,425	750	6,665	-4,815	0	4,816	-4,816	-4,815	2,600	2,600	0	4,825	
Total Budget Activity 07				370,787	59,184	309,339	0	0	3	0	3	368,526	308,444	60,082	2,261	

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57 2011/2013 3300 Military Construction, Air Force	164,806	-3,000	161,806	161,806	0	56,729	336	667	43,982	24,942	69,927	126,656	44,317	82,339	35,150
FY11 TITLE IX APPROPRIATION	164,806	-3,000	161,806												
Budget Activity 01 : Major Construction															
11-SPA : Al Udeid AB Ramp				63,000	0	0	0	0	43,503	0	43,503	43,503	1,215	42,288	19,497
11-SPB : Al Musanah AB Ramp				46,600	0	39,196	18	275	8	136	437	39,633	29,511	10,122	6,967
Total Budget Activity 01				109,600	0	39,196	18	275	43,511	136	43,940	83,136	30,726	52,410	26,464
Budget Activity 02 : Minor Construction															
11-SP1 : HELICOPTER RAMP EXPANSION - BAGRAM, AFGHANISTAN				1,700	0	768	0	0	-9	0	-9	759	759	0	941
11-SP2 : AEROMEDICAL EVAC FLIGHT FACILITY - BAGRAM, AFGHANISTAN				1,650	0	445	47	3	0	1	51	496	495	1	1,154
11-SP3 : PAVE CARGO MARSHALLING YARD - AL UDEID, QATAR				1,320	0	1,135	0	0	0	162	162	1,297	1,135	162	23
11-SP4 : AIR FREIGHT FACILITY - MANAS AB				1,041	0	993	0	0	-6	0	-6	987	595	392	54
11-SP5 : AERIAL PORT C2 FACILITY - MANAS AB				1,440	0	1,368	0	1	12	0	13	1,381	736	645	59
11-SP6 : Bagram Air Base - Tactical Fighter AMU				1,650	0	1,407	83	0	1	2	86	1,493	884	609	157
11-SP7 : Bagram Air Base - MC-12 Squad Facility				1,792	0	1,699	0	7	4	3	14	1,713	1,531	182	79
11-SP8 : Bagram AB - Expeditionary Mission Support Group Headquarter				1,134	0	1,075	0	1	3	14	18	1,093	923	170	41
11-SP9 : Bagram Air Base - Operations Group Command and Control (C2) Facility				1,838	0	1,743	26	2	1	5	34	1,777	1,258	519	61
11-SQ1 : Kandahar AB - Tactical Airborne Gateway Squad Ops Facility				910	0	745	69	0	-3	0	66	811	811	0	99
11-SQ2 : Al Dhafra AB - Kennel				426	0	373	0	0	0	0	0	373	79	294	53
11-SQ3 : Al Dhafra AB - Expeditionary Support Gp Hq				1,236	0	1,074	0	0	0	0	0	1,074	205	869	162
11-SQ4 : Al Dhafra AB - Dining Facility				1,233	0	1,069	0	0	0	0	0	1,069	166	903	164
11-SQ5 : Kandahar - Construct C-130 AMU				983	0	936	0	0	30	0	30	966	468	498	17
11-SQ6 : Al Dhafra AB - Information Transfer Node				1,318	0	1,144	0	0	0	0	0	1,144	157	987	174
11-SQ7 : Al Dhafra AB - Battlespace Command and Control Center (BC3) Site				1,900	0	0	0	0	0	1,048	1,048	1,048	0	1,048	852
11-SQ8 : Kandahar AB - C-130 Squad Ops Facility				990	0	846	0	0	0	25	25	871	635	236	119
11-SQ9 : Ali Al Salem - Sewage Treatment System				1,788	0	0	0	0	1,762	1,762	1,762	872	890	26	26
11-SR1 : Al Dhafra AB - Combined Maintenance Facility				1,000	0	0	0	0	365	365	365	22	343	635	
11-SR2 : Al Dhafra AB - Fitness Center				1,500	0	0	0	0	889	889	889	5	884	611	
11-SR3 : Al Udeid - Air Defense Artillery Maint Facility				1,421	0	0	0	0	1,348	1,348	1,348	0	1,348	73	
11-SR4 : Al Udeid AB - Precision Measurement Equipment Laboratory				1,577	0	0	0	0	1,495	1,495	1,495	0	1,495	82	
11-SR5 : Al Udeid AB - AROSI Regional and Local Facility				1,364	0	0	0	0	1,294	1,294	1,294	0	1,294	70	
11-SR6 : Al Udeid AB - Fuel Truck Parking				1,944	0	0	0	0	1,843	1,843	1,843	0	1,843	101	
11-SR7 : Al Udeid AB - Fuels Laboratory				1,749	0	0	0	0	1,659	1,659	1,659	0	1,659	90	
11-SR8 : Al Udeid AB - C-17 Spare Parts Facility				1,766	0	0	0	0	1,675	1,675	1,675	0	1,675	91	
11-SR9 : Al Udeid AB - High Mast Lighting				1,767	0	0	0	0	1,675	1,675	1,675	0	1,675	92	
11-SU1 : Al Udeid AB - Cryogenics Facility				1,366	0	0	0	0	1,295	1,295	1,295	0	1,295	71	
11-SU2 : Al Udeid AB - C-130 Aircraft Maintenance Unit				1,698	0	0	0	0	1,610	1,610	1,610	0	1,610	88	
11-SU3 : Al Udeid AB - ELRS Storage Facility				1,815	0	0	0	0	1,721	1,721	1,721	0	1,721	94	
11-SU4 : Al Udeid AB - Entry Control Point Road				691	0	0	0	0	656	656	656	0	656	35	
11-SU5 : Al Dhafra AB - Explosive Ordnance Disposal				2,000	0	0	0	0	1,220	1,220	1,220	0	1,220	780	
11-SU6 : Al Dhafra AB - Clinic				2,000	0	0	0	0	1,613	1,613	1,613	0	1,613	387	
11-SU7 : Al Dhafra AB - Fire Protection Water Storage				1,256	0	0	0	0	1,193	1,193	1,193	0	1,193	63	
11-UNA : WW Unspecified Minor Construction				320	0	0	0	0	0	0	0	0	0	0	320
Total Budget Activity 02				49,583	0	16,820	225	14	33	24,573	24,845	41,665	11,736	29,929	7,918
Budget Activity 03 : Planning and Design															
11-WVA : WW Unspecified Planning and Design				175	0	0	0	0	0	0	0	0	0	0	175
11-WVB : Planning and Design - USACE				2,447	0	713	93	378	438	233	1,142	1,855	1,855	0	592
Total Budget Activity 03				2,622	0	713	93	378	438	233	1,142	1,855	1,855	0	767
Unallocated Funding				1	0	0	0	0	0	0	0	0	0	0	1
Grand Total, Air Force	18,092,305	-315,882	17,776,423	17,776,423	14,852,395	1,655,433	269,993	188,193	52,709	490,479	1,001,374	17,509,202	15,409,448	2,099,754	267,221

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Defense															
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	5,578,231	397,619	5,975,850	5,975,850	5,291,195	2,449	-3,202	-4,958	-10,708	-7,151	-26,019	5,267,625	4,916,454	351,171	708,225
FY 11 CRA	0	210,500	210,500												
FY11 TITLE IX APPROPRIATION	5,578,231	187,119	5,765,350												
Budget Activity 01 : Operating Forces															
JCS				8,500	7,370	-210	0	0	0	0	0	7,160	4,235	2,925	1,340
SOCOM				3,239,821	3,256,855	21,710	-8,018	-3,598	-8,372	-5,583	-25,571	3,252,994	3,048,070	204,924	-13,173
Total Budget Activity 01				3,248,321	3,264,225	21,500	-8,018	-3,598	-8,372	-5,583	-25,571	3,260,154	3,052,305	207,849	-11,833
Budget Activity 04 : Administration and Servicewide Activities															
DCAA				29,600	31,765	0	0	0	0	0	0	31,765	29,165	2,600	-2,165
DCMA				88,362	84,973	0	0	0	0	0	0	84,973	84,001	972	3,389
DISA				136,316	136,226	-343	-368	539	-743	-345	-917	134,966	130,763	4,203	1,350
DLSA				83,388	83,387	0	0	0	0	0	0	83,387	34,207	49,180	1
DMA				14,799	14,799	-30	0	0	0	0	0	14,769	14,749	20	30
DODEA				501,769	505,163	1,030	-274	-1,843	-369	-9	-2,495	503,698	486,906	16,792	-1,929
DSCA				74,345	74,344	-18,676	0	0	0	0	0	55,668	54,585	1,083	18,677
DTRA				1,218	1,218	0	0	-127	0	0	-127	1,091	1,071	20	127
OSD				194,208	190,652	0	0	0	0	0	0	190,652	73,213	117,439	3,556
OTHER				1,256,664	904,443	-1,032	5,458	71	-1,224	-1,214	3,091	906,502	955,489	-48,987	350,162
Total Budget Activity 04				2,380,669	2,026,970	-19,051	4,816	-1,360	-2,336	-1,568	-448	2,007,471	1,864,149	143,322	373,198
Unallocated Funding				346,860	0	0	0	0	0	0	0	0	0	0	346,860
97 2011/XXXX 0100 Operation and Maintenance, Defense-Wide															
	1,600,000	0	1,600,000	1,600,000	81,492	1,275,312	0	0	0	0	0	1,356,804	1,356,804	0	243,196
FY11 TITLE IX APPROPRIATION	1,600,000	0	1,600,000												
Budget Activity 04 : Administration and Servicewide Activities															
DSCA				1,356,999	81,492	1,275,312	0	0	0	0	0	1,356,804	1,356,804	0	195
Total Budget Activity 04				1,356,999	81,492	1,275,312	0	0	0	0	0	1,356,804	1,356,804	0	195
Unallocated Funding				243,001	0	0	0	0	0	0	0	0	0	0	243,001
Grand Total, Operation & Maintenance, Defense Wide	7,178,231	397,619	7,575,850	7,575,850	5,372,687	1,277,761	-3,202	-4,958	-10,708	-7,151	-26,019	6,624,429	6,273,258	351,171	951,421

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Defense															
97 2011/2011 0107 Office of the Inspector General, Defense-Wide	10,529	0	10,529	10,529	10,958	-172	2	0	-222	1	-219	10,567	11,348	-781	-38
FY11 TITLE IX APPROPRIATION	10,529	0	10,529												
Budget Activity 01 : Operation & Maintenance															
<u>01 - Operation & Maintenance</u>				10,529	10,958	-172	2	0	-222	1	-219	10,567	11,348	-781	-38
Total Budget Activity 01				10,529	10,958	-172	2	0	-222	1	-219	10,567	11,348	-781	-38
Grand Total, Office of the Inspector General, Defense-Wide	10,529	0	10,529	10,529	10,958	-172	2	0	-222	1	-219	10,567	11,348	-781	-38

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Defense															
97 2011/2011 0130 Defense Health Program, Defense-Wide	1,398,092	0	1,398,092	1,398,092	1,393,600	-23,845	-9,337	-7,955	-5,453	-4,636	-27,381	1,342,374	1,317,690	24,684	55,718
FY11 TITLE IX APPROPRIATION	1,398,092	0	1,398,092												
Budget Activity 01 : Operation & Maintenance, DHP															
01 : In-House Care				719,153	715,131	-22,026	-9,139	-7,697	-5,448	-3,289	-25,573	667,532	647,725	19,807	51,621
02 : Private Sector Care				538,376	538,379	0	0	0	0	0	0	538,379	538,379	0	-3
03 : Consolidated Health Support				112,659	112,607	-485	-198	-209	20	-1,338	-1,725	110,397	106,144	4,253	2,262
04 : Information Management				2,501	5,038	-1,445	-7	-59	-18	-9	-93	3,500	3,496	4	-999
05 : Management Activities				851	288	12	0	0	-9	0	-9	291	289	2	560
06 : Education and Training				17,805	16,248	59	6	12	4	0	22	16,329	15,725	604	1,476
07 : Base Operations/Communications				6,747	5,909	40	1	-2	-2	0	-3	5,946	5,932	14	801
Total Budget Activity 01				1,398,092	1,393,600	-23,845	-9,337	-7,955	-5,453	-4,636	-27,381	1,342,374	1,317,690	24,684	55,718
97 2011/2012 0130 Defense Health Program, Defense-Wide															
	24,000	0	24,000	24,000	0	23,391	0	0	9	0	9	23,400	12,188	11,212	600
FY11 TITLE IX APPROPRIATION	24,000	0	24,000												
Budget Activity 02 : RDT&E															
60311500 : RDT&E, Defense Health Program				24,000	0	23,391	0	0	9	0	9	23,400	12,188	11,212	600
Total Budget Activity 02				24,000	0	23,391	0	0	9	0	9	23,400	12,188	11,212	600
Unallocated Funding															
				0	0	0	0	0	0	0	0	0	0	0	0
Grand Total, Defense Health Program, Defense-Wide	1,422,092	0	1,422,092	1,422,092	1,393,600	-454	-9,337	-7,955	-5,444	-4,636	-27,372	1,365,774	1,329,878	35,896	56,318

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Defense															
97 2011/2013 0300 Procurement, Defense-Wide	1,118,313	94,137	1,212,450	1,212,450	537,235	404,304	40,812	47,563	5,600	14,157	108,132	1,049,671	905,828	143,843	162,779
FY 11 CRA	0	500	500												
FY11 TITLE IX APPROPRIATION	1,118,313	93,637	1,211,950												
DISA															
0303126K : Long-Haul Communications - Defense Communications				520	0	0	0	0	0	0	0	0	0	0	520
0303150K : GCCS-J Teleport Program				1,000	0	892	0	0	0	0	0	892	497	395	108
0303610K : Standardized Tactical Entry Point				6,191	4,477	-1,070	384	439	-100	1,959	2,682	6,089	4,090	1,999	102
Total for DISA				7,711	4,477	-178	384	439	-100	1,959	2,682	6,981	4,587	2,394	730
OTHER															
01B : UNK 1, 2, 3 & 4				347,952	87,411	72,210	30,501	552	-91	72	31,034	190,655	183,090	7,565	157,297
Total for OTHER				347,952	87,411	72,210	30,501	552	-91	72	31,034	190,655	183,090	7,565	157,297
SOCOM															
20550 : Rotary Wing Upgrades				10,392	0	9,367	0	1,014	39	-28	1,025	10,392	4,424	5,968	0
20560 : MH-47 SLEP				37,364	21,439	10,587	4,224	571	61	19	4,875	36,901	24,138	12,763	463
20570 : MH-60 SOF Mod				7,792	3,400	4,968	-8	-568	0	0	-576	7,792	7,377	415	0
20580 : Non Standard Aviation (NSAV)				121,268	81,223	25,753	0	14,292	0	0	14,292	121,268	106,150	15,118	0
20610 : U-28				3,902	0	0	0	1,950	0	1,952	3,902	3,902	46	3,856	0
20630 : CV-22 SOF Mod				15,000	0	14,880	0	0	0	0	0	14,880	4,337	10,543	120
20640 : MQ-1				24,208	7,774	14,051	841	84	1,029	429	2,383	24,208	22,347	1,861	0
20650 : MQ-9				4,368	1,183	3,185	0	0	0	0	0	4,368	4,147	221	0
20670 : C-130 Mods				1,572	0	0	757	741	0	67	1,565	1,565	1,239	326	7
20710 : SOF Ordnance Replenishment				65,225	40,561	22,170	292	3	-2,596	2,193	-108	62,623	48,327	14,296	2,602
20720 : SO ORD Acquisition				35,087	24,327	10,029	26	0	0	670	696	35,052	31,622	3,430	35
20730 : Communications Equipment and Electronics				30,288	26,396	3,877	0	-24	-10	0	-34	30,239	29,905	334	49
20740 : SOF Intel Sys				100,943	56,554	35,636	-59	1,645	5,093	2,074	8,753	100,943	92,602	8,341	0
20810 : Tactical Vehicles				79,857	60,859	17,810	610	99	0	-9	700	79,369	76,874	2,495	488
20830 : CMNS				3,966	0	3,966	0	0	0	0	0	3,966	3,921	45	0
20880 : SOF Automation Systems				1,467	516	521	6	-307	274	0	-27	1,010	975	35	457
20900 : Ops Enhance Intel				26,000	25,000	1,000	0	0	0	0	0	26,000	25,787	213	0
20920 : SOF VA Lasers and Sensor Systems				24,499	19,276	5,030	122	65	2	4	193	24,499	24,312	187	0
20930 : SOF Tactical Radio Systems				20,918	3,230	17,660	25	-672	675	0	28	20,918	18,933	1,985	0
20950 : Drug Interdiction				2,000	500	770	730	0	0	0	730	2,000	1,500	500	0
20960 : Misc Equipment				5,531	5,382	15	0	0	0	0	0	5,397	5,397	0	134
20970 : SOF Ops Enhancements				207,713	67,727	130,997	1,770	333	1,224	5,630	8,957	207,681	156,757	50,924	32
21090 : MC-12 JAVAMAN				27,427	0	0	591	27,346	0	-875	27,062	27,062	27,034	28	365
Total for SOCOM				856,787	445,347	332,272	9,927	46,572	5,791	12,126	74,416	852,035	718,151	133,884	4,752
Grand Total, Procurement, Defense-Wide	1,118,313	94,137	1,212,450	1,212,450	537,235	404,304	40,812	47,563	5,600	14,157	108,132	1,049,671	905,828	143,843	162,779

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Defense															
97 2011/2012 0400 Research, Development, Test and Eval, Defense	158,920	93,335	252,255	252,255	76,466	143,048	1,891	905	-871	-16	1,909	221,423	168,795	52,628	30,832
FY11 TITLE IX APPROPRIATION	158,920	93,335	252,255												
DISA															
0303126K : Lona-Haul Communications - DCS				23,125	23,065	13	0	0	0	0	0	23,078	20,545	2,533	47
0303149K : C4I for the Warrior				0	0	1	-1	0	0	0	-1	0	0	0	0
Total for DISA				23,125	23,065	14	-1	0	0	0	-1	23,078	20,545	2,533	47
OSD															
0603805S : Dual Use Technology				22,225	0	22,224	0	0	0	0	0	22,224	0	22,224	1
0605200D : General Support to USD				0	1	0	0	0	0	0	0	1	0	1	-1
605018SE : Defense Integrated Military Human Resources System				5,700	0	5,700	0	0	0	0	0	5,700	0	5,700	0
Total for OSD				27,925	1	27,924	0	0	0	0	0	27,925	0	27,925	0
OTHER															
01C : UNK 1, 2, 3 & 4				173,765	47,679	94,563	720	905	-871	-16	738	142,980	124,512	18,468	30,785
Total for Other				173,765	47,679	94,563	720	905	-871	-16	738	142,980	124,512	18,468	30,785
SOCOM															
0305219B : MQ-1 Predator A UAV				3,500	0	2,328	1,172	0	0	0	1,172	3,500	3,224	276	0
1160405B : Special Operations Intelligence Systems Developmen				9,440	5,401	4,039	0	0	0	0	0	9,440	9,332	108	0
1160408B : SOF Operational Enhancements				14,500	320	14,180	0	0	0	0	0	14,500	11,182	3,318	0
Total for SOCOM				27,440	5,721	20,547	1,172	0	0	0	1,172	27,440	23,738	3,702	0
Grand Total, Research, Development, Test and Eval, Defense	158,920	93,335	252,255	252,255	76,466	143,048	1,891	905	-871	-16	1,909	221,423	168,795	52,628	30,832

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Defense															
97 2011/XXXX 4930 Defense Working Capital Fund	485,384	1,000,000	1,485,384	1,485,384	385,656	93,988	0	0	0	0	0	479,644	479,644	0	1,005,740
FY11 TITLE IX APPROPRIATION	485,384	1,000,000	1,485,384												
AIR FORCE															
01 : Defense Working Capital Fund, Defense-Wide				0	0	11,260	0	0	0	0	0	11,260	11,260	0	-11,260
Total for AIR FORCE				0	0	11,260	0	0	0	0	0	11,260	11,260	0	-11,260
DLA															
04 : DLA				468,384	385,656	82,728	0	0	0	0	0	468,384	468,384	0	0
Total for DLA				468,384	385,656	82,728	0	0	0	0	0	468,384	468,384	0	0
Unallocated Funding				1,017,000	0	0	0	0	0	0	0	0	0	0	1,017,000
Grand Total, Defense Working Capital Fund	485,384	1,000,000	1,485,384	1,485,384	385,656	93,988	0	0	0	0	0	479,644	479,644	0	1,005,740

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ASFF															
21 2011/2012 2091 Afghanistan Security Forces Fund, Army	11,619,283	-1,000,000	10,619,283	10,619,283	5,766,170	4,832,449	-22,447	-71,930	3,944	-81,121	-171,554	10,430,216	9,418,536	1,011,680	189,067
FY11 TITLE IX APPROPRIATION	11,619,283	-1,000,000	10,619,283												
Budget Activity 01 : Defense Forces															
110 : Sustainment				2,738,683	931,919	1,934,103	-1,657	-454	-321	-15,672	-18,104	2,847,918	2,789,912	58,006	-109,235
120 : Infrastructure				1,584,200	521,902	1,052,212	-15,862	-6,072	15,982	-44,426	-50,378	1,523,736	919,144	604,592	60,464
130 : Equipment and Transportation				2,941,600	1,784,316	189,700	0	-27,749	0	-7	-27,756	1,946,260	1,946,097	163	95,340
140 : Training and Operations				670,200	355,958	307,405	-575	0	-7,506	-2,332	-10,413	652,950	647,487	5,463	17,250
Total Budget Activity 01				7,034,683	3,594,095	3,483,420	-18,094	-34,275	8,155	-62,437	-106,651	6,970,864	6,302,640	668,224	63,819
Budget Activity 02 : Interior Forces															
210 : Sustainment				1,283,300	530,995	727,016	556	-5,376	4,009	-2,383	-3,194	1,254,817	1,223,554	31,263	28,483
220 : Infrastructure				700,400	298,440	376,246	-6,528	-7,768	-7,931	-14,793	-37,020	637,666	346,215	291,451	62,734
230 : Equipment and Transportation				637,400	837,092	-180,994	790	-7,198	-365	-36	-6,809	649,289	647,534	1,755	-11,889
240 : Training and Operations				747,100	314,870	426,756	516	-5,553	-3,647	-321	-9,005	732,621	727,314	5,307	14,479
Total Budget Activity 02				3,368,200	1,981,397	1,349,024	-4,666	-25,895	-7,934	-17,533	-56,028	3,274,393	2,944,617	329,776	93,807
Budget Activity 04 : Detainee Operations															
410 : Sustainment				15,200	3,156	10,673	92	-977	64	-1,086	-1,907	11,922	10,544	1,378	3,278
420 : Infrastructure				186,000	0	167,477	297	-7,793	3,659	-23	-3,860	163,617	151,503	12,114	22,383
430 : Equipment and Transportation				5,900	0	7,228	-76	-2,990	0	-42	-3,108	4,120	3,932	188	1,780
440 : Training and Operations				9,300	0	5,300	0	0	0	0	0	5,300	5,300	0	4,000
Total Budget Activity 04				216,400	3,156	190,678	313	-11,760	3,723	-1,151	-8,875	184,959	171,279	13,680	31,441
21 2011/XXXX 2091 Afghanistan Security Forces Fund, Army															
	0	63,116	63,116	63,116	0	45,036	0	223	0	4,480	4,703	49,739	46,035	3,704	13,377
FY11 TITLE IX APPROPRIATION	0	63,116	63,116												
Budget Activity 05 : Nato Contributions															
53 : NATO Contributions				63,116	0	45,036	0	223	0	4,480	4,703	49,739	46,035	3,704	13,377
Total Budget Activity 05				63,116	0	45,036	0	223	0	4,480	4,703	49,739	46,035	3,704	13,377
JSFF															
21 2011/2012 2092 Iraq Security Forces Fund, Army	1,500,000	-344,540	1,155,460	1,155,460	106,717	1,044,102	-5	-78	0	-3	-86	1,150,733	1,105,149	45,584	4,727
FY11 TITLE IX APPROPRIATION	1,500,000	-344,540	1,155,460												
Budget Activity 01 : Delta Forces															
110 : Sustainment				410,914	71,351	458,194	0	0	0	0	0	529,545	489,732	39,813	-118,631
130 : Equipment and Transportation				455,334	0	433,813	0	0	0	0	0	433,813	429,382	4,431	21,521
140 : Training and Operations				170,546	35,215	74,582	-5	-78	0	0	-83	109,714	108,731	983	60,832
Total Budget Activity 01				1,036,794	106,566	966,589	-5	-78	0	0	-83	1,073,072	1,027,845	45,227	-36,278
Budget Activity 02 : Interior Forces															
210 : Sustainment				13,260	0	29,833	0	0	0	0	0	29,833	29,833	0	-16,573
220 : Infrastructure				2,340	0	0	0	0	0	0	0	0	0	0	2,340
230 : Equipment and Transportation				98,066	0	46,999	0	0	0	-3	-3	46,996	46,960	36	51,070
240 : Training and Operations				0	100	-90	0	0	0	0	0	10	9	1	-10
Total Budget Activity 02				113,666	100	76,742	0	0	0	-3	-3	76,839	76,802	37	36,827
Budget Activity 03 : Quick Response Force															
310 : ORF				5,000	51	771	0	0	0	0	0	822	502	320	4,178
Total Budget Activity 03				5,000	51	771	0	0	0	0	0	822	502	320	4,178
JIEDDF															
21 2011/2013 2093 Joint Improvised Explosive Device Defeat Fund	2,790,520	0	2,790,520	2,790,520	1,644,272	1,078,528	39,234	8,858	7,862	3,966	59,920	2,782,720	2,569,934	212,786	7,800
FY11 TITLE IX APPROPRIATION	2,790,520	0	2,790,520												
Budget Activity 01 : Attack the Network															
110 : Counter Bomber				1,114,878	843,486	270,420	644	-480	-2,618	3,106	652	1,114,558	1,047,938	66,620	320
Total Budget Activity 01				1,114,878	843,486	270,420	644	-480	-2,618	3,106	652	1,114,558	1,047,938	66,620	320
Budget Activity 02 : Defeat The Device															
210 : Jammers				872,179	300,884	515,942	26,548	11,064	11,216	140	48,968	865,794	781,498	84,296	6,385
Total Budget Activity 02				872,179	300,884	515,942	26,548	11,064	11,216	140	48,968	865,794	781,498	84,296	6,385
Budget Activity 03 : Train the Force															
310 : Training				169,600	78,044	80,660	11,006	-110	0	-810	10,086	168,790	150,174	18,616	810
Total Budget Activity 03				169,600	78,044	80,660	11,006	-110	0	-810	10,086	168,790	150,174	18,616	810
Budget Activity 04 : Staff and Infrastructure															
410 : JIEDDO Staff and Infrastructure				633,863	421,858	211,506	1,036	-1,616	-736	1,530	214	633,578	590,324	43,254	285
Total Budget Activity 04				633,863	421,858	211,506	1,036	-1,616	-736	1,530	214	633,578	590,324	43,254	285

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PCCF															
21 2011/2012 2095 Pakistan Counterinsurgency Fund, Army	800,000	-423,498	376,502	376,502	0	0	0	0	0	0	0	0	0	0	376,502
FY11 TITLE IX APPROPRIATION	800,000	-423,498	376,502												
Budget Activity 01 : Defense Forces															
110 : Infrastructure				376,502	0	0	0	0	0	0	0	0	0	0	376,502
Total Budget Activity 01				376,502	0	0	0	0	0	0	0	0	0	0	376,502
AIF															
21 2011/2012 2096 Afghanistan Infrastructure Fund, Army	400,000	-101,000	299,000	299,000	215,800	79,656	0	-575	-674	-6	-1,255	294,201	99,474	194,727	4,799
FY11 TITLE IX APPROPRIATION	400,000	-101,000	299,000												
Budget Activity 01 : AIF															
110 : AIF- Power				256,000	192,800	70,683	0	0	-678	0	-678	262,805	73,620	189,185	-6,805
120 : AIF- Transportation				23,000	23,000	-1,066	0	0	0	0	0	21,934	20,554	1,380	1,066
140 : AIF- Other				20,000	0	10,039	0	-575	4	-6	-577	9,462	5,300	4,162	10,538
Total Budget Activity 01				299,000	215,800	79,656	0	-575	-674	-6	-1,255	294,201	99,474	194,727	4,799
Grand Total, ASFF, ISFF, JIEDDF, PCCF, AIF	17,109,803	-1,805,922	15,303,881	15,303,881	7,732,959	7,079,771	16,782	-63,502	11,132	-72,684	-108,272	14,707,609	13,239,128	1,468,481	596,272

FY 2013 Cost of War for FY 2011 Appropriations by Line Item
(Amounts in Thousands)
As of September 30, 2013

APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2011	YTD Fiscal Year 2012	First Quarter 2013	Second Quarter 2013	Third Quarter 2013	Fourth Quarter 2013	YTD Fiscal Year 2013	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
Defense															
97 2011/2012 0105 Drug Interdiction & Cntr Drug Activities, Defense	440,510	-440,510	0	0	0		0	0	0	0	0	0	0	0	0
FY11 TITLE IX APPROPRIATION	440,510	-440,510	0												
Grand Total, Drug Interdiction & Cntr Drug Activities, Defense	440,510	-440,510	0	0	0		0	0	0	0	0	0	0	0	0

FY 2013 Cost of War for FY 2011 Appropriations by Line Item
 (Amounts in Thousands)
 As of September 30, 2013

APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD Fiscal Year 2011	YTD Fiscal Year 2012	First Quarter 2013	Second Quarter 2013	Third Quarter 2013	Fourth Quarter 2013	YTD Fiscal Year 2013	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
Defense															
97 2011/2012 0144 Mine Resistant Ambush Protected Vehicle Fund	3,415,000	-3,415,000	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 11 CRA	0	-1,581,153	-1,581,153												
FY11 TITLE IX APPROPRIATION	3,415,000	-1,833,847	1,581,153												
Unallocated Funding				0	0	0	0	0	0	0	0	0	0	0	0
Grand Total, Mine Resistant Ambush Protected Vehicle Fund	3,415,000	-3,415,000	0	0	0	0	0	0	0	0	0	0	0	0	0