

COST OF WAR Through September 30, 2015

TOTAL COST

Since September 11, 2001, DoD has obligated **\$1,389.6 billion** for war-related costs:

BREAKDOWN BY OPERATION since September 11, 2001

The **\$1,389.6 billion** breakdown by operation is:

- Operation IRAQI FREEDOM (OIF)/NEW DAWN (OND)/
Post-OND Iraq Activities: **\$732.9 billion (53%)**
- Operation INHERENT RESOLVE (OIR): **\$6.1 billion (N/A)**
- Operation ENDURING FREEDOM (OEF): **\$590.6 billion (43%)**
- Operation FREEDOM'S SENTINEL (OFS): **\$32.5 billion (2%)**
- Operation NOBLE EAGLE (ONE): **\$27.5 billion (2%)**

AVERAGE MONTHLY SPENDING

The average monthly spending for all Operations: **\$4.5 billion (during FY 2015)**

The average monthly spending for **OND/Post-OND/OIR**: **\$0.6 billion (13%)**

The average monthly spending for **OEF/OFS**: **\$3.9 billion (86%)**

The average monthly spending for **ONE**: **\$<0.1 billion (<1%)**

TALKING POINTS

- Beginning January 1, 2015, Operation ENDURING FREEDOM (OEF) transitioned to Operation FREEDOM'S SENTINEL (OFS). Throughout 2015, the U.S. will participate in the train, advise, and assist mission at the corps and ministry level.
- As of the end of September 2015, the Department of Defense (DoD) has approximately 9K boots-on-ground in Afghanistan, under the Bilateral Security Agreement authorization of 9,800. Additionally, about 2,000 NATO troops remain in Afghanistan after the international combat mission formally ended on December 31, 2014.
- In FY 2015, the DoD is conducting Operation FREEDOM'S SENTINEL (OFS) in Afghanistan and Operation INHERENT RESOLVE (OIR) in the Islamic State of Iraq and the Levant (ISIL) region using funds provided in the Consolidated and Further Continuing Appropriations Act, 2015 (P.L. 113-235). Some funds are used for post-Iraq activities and the reset of equipment used in Afghanistan and Iraq.
- The United States began a military air power intervention in Iraq and Syria in August 2014 in response to the threat posed by ISIL in the region. The DoD began large-scale airstrikes to destroy and degrade the ISIL targets in Iraq and Syria hereby limiting the terrorist group's ability to lead, control, and conduct operations. The new train and equip funds and authorities support these efforts (e.g., Iraq Train and Equip Fund (ITEF) and Syria Train and Equip).

WHAT IS THE MONEY BEING SPENT ON?

- War-related operational costs, such as operational tempo, training, overseas facilities and base support, equipment maintenance, and communications; replacement of combat losses and enhancements;
- Support for deployed troops, which includes food, clothing, and health/medical services, special pay and benefits for troops in the field; and
- Transportation of personnel and equipment (e.g., airlift and sealift into and out of the theater of operations; Afghan security forces; and support payments for coalition partners).
- Excludes the Counterterrorism Partnerships Fund (CPTF), European Reassurance Initiative (ERI), Ebola emergency supplemental and congressional additions (e.g., Base-to-OCO, Military Readiness, and National Guard Reserve Equipment (NGRE)).

Cost of War Update as of September 30, 2015

Cost Estimate for Report

**The cost to the Department of Defense to prepare and assemble this report
is approximately \$178,000 for FY 2015.**

Reference ID: A-7A77210

Department of Defense Cost of War as of September 30, 2015

(Dollars in Billions)

By Operation	Total FY 2014	September 2015	FY 2015		Total Since 9/11
			Cumulative	Monthly Avg.	
IRAQI FREEDOM (OIF)/ NEW DAWN (OND)/ Post-OND Iraq Activities ^{/1}	0.9	1.6	0.9	0.1	732.9
INHERENT RESOLVE (OIR) ^{/2}	0.3	1.8	5.8	0.5	6.1
SUBTOTAL	1.2	3.4	6.7	0.6	739.0
ENDURING FREEDOM (OEF)/ FREEDOM'S SENTINEL (OFS) ^{/3}	59.5	6.4	46.7	3.9	623.1
NOBLE EAGLE (ONE)	0.1	<0.1	<0.1	<0.1	27.5
TOTAL	60.8	9.9	53.5	4.5	1,389.6

^{/1} Operation NEW DAWN increase is due to a correction posted for Marine Corp Other Procurement, FY 2008.

^{/2} Operation INHERENT RESOLVE – The total obligations since inception are \$6,065 million (FY 2014 - \$282 million; FY 2015 - \$5,783 million)

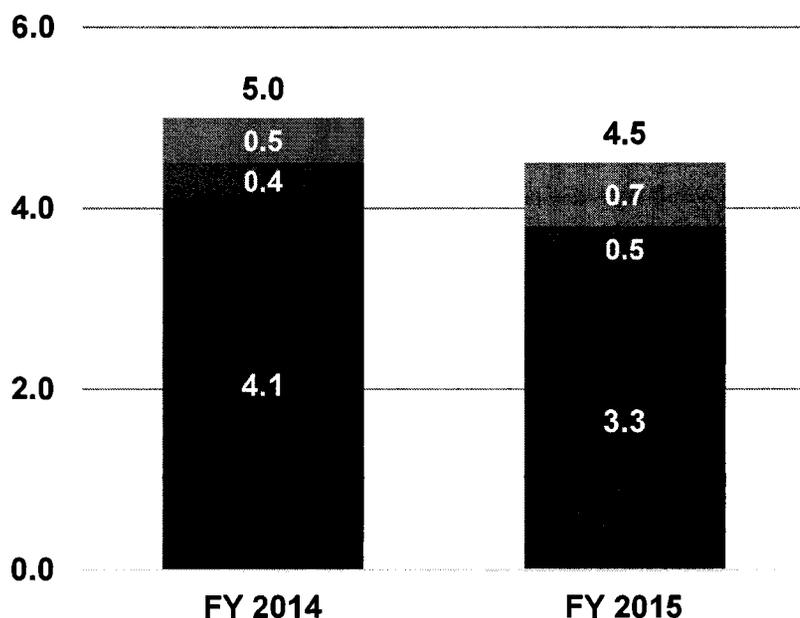
^{/3} On January 1, 2015, Operation ENDURING FREEDOM (OEF) transitioned to Operation FREEDOM'S SENTINEL (OFS)

FY 2015 Obligations for Contingency Operations

Comparison of OIF/OND/Post-OND Iraq Activities/OIR/OEF/OFS

“Average Monthly Spending” — All Years

(Dollars in Billions)



FY 2015 Average Obligations

■ Security Forces and Coalition Support

The overall average obligations reflect the increased spending in the new coalition support activities (e.g., Iraq Train and Equip Fund (ITEF) and Syria Train and Equip (STE)).

■ Investment

The average obligations are higher due to correcting prior month de-obligations in prior year procurement contracts for Up-Armored Humvees.

■ Operations

The average obligations are lower due to the drawdown and reduced force structure in Afghanistan (the average in-country troop strength decreased by ~76 percent (from ~35 to ~9 thousand) and operating costs have decreased by ~24 percent).

FY 2015 average monthly spending from FY 2014 levels is lower due to the drawdown in Afghanistan

*Note: Obligation data does not include non-DoD classified programs, does not include ONE
Source: Defense Finance and Accounting Service, Cost of War Monthly Report
Data as of September 30, 2015*

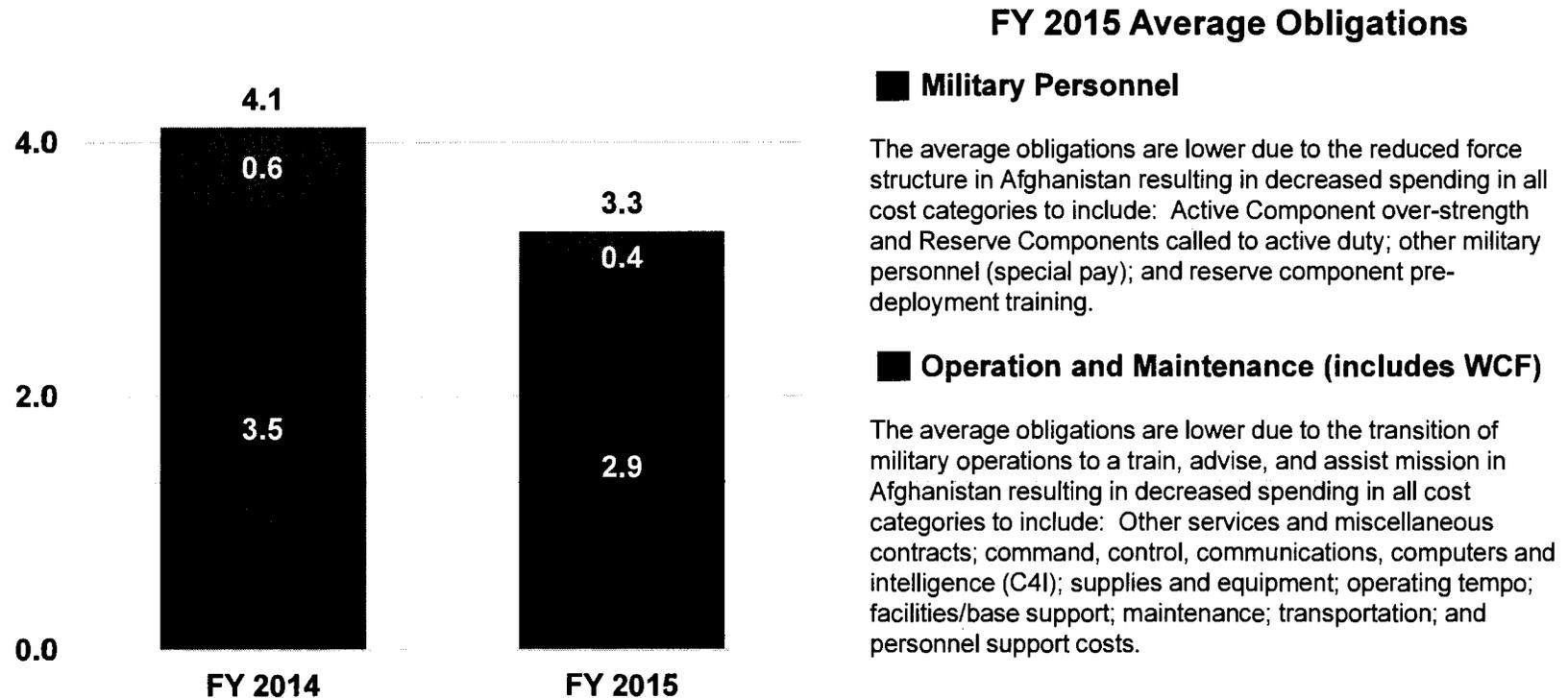
Totals may not add due to rounding

FY 2015 Obligations for Military Operations

Comparison of OIF/OND/Post-OND Iraq Activities/OIR/OEF/OFS

“Average Monthly Spending” — All Years

(Dollars in Billions)



FY 2015 average monthly spending through September is \$3.3 billion, up from August reported \$3.2 billion.

Note: Obligation data does not include non-DoD classified programs, does not include ONE obligations
Source: Defense Finance and Accounting Service, Cost of War Monthly Report
Data as of September 30, 2015

Totals may not add due to rounding

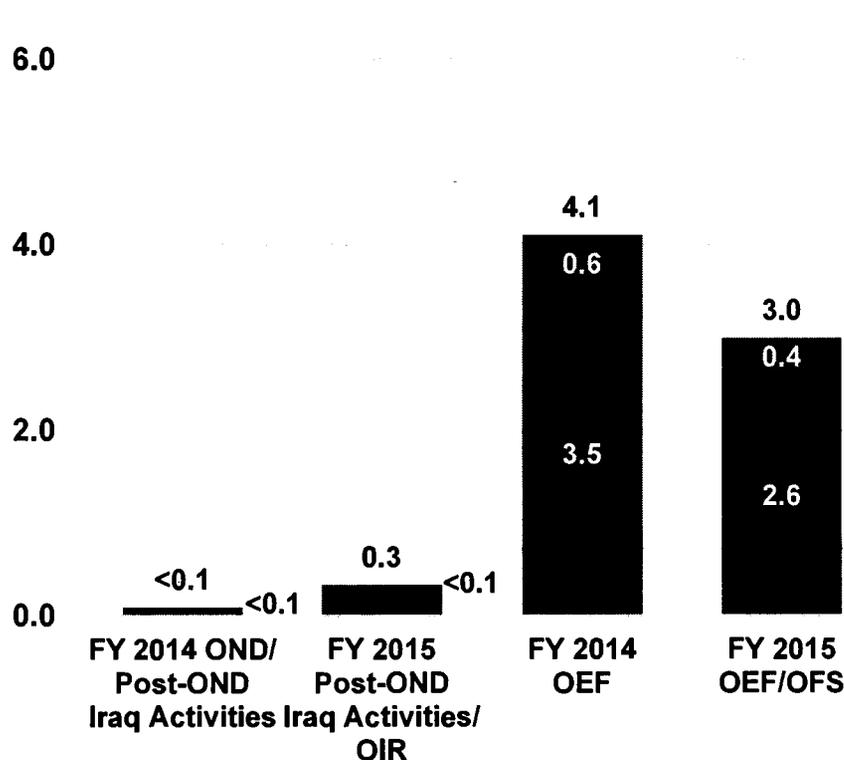
FY 2015 Obligations for Military Operations

Comparison of OIF/OND/Post-OND Iraq Activities/OIR/OEF/OFS

“Average Monthly Spending” — All Years

(Dollars in Billions)

FY 2015 Average Obligations



■ Military Personnel

OND/Post-OND/OIR: While gross FY 2015 obligations for all Iraqi operations are projected to be greater than FY 2014 obligations, the monthly average obligation rates remain low (<\$0.1 billion) due to the small incremental pay and allowances change associated with OND (OSC-I) and Operation Inherent Resolve (OIR).

OEF/OFS: The lower obligation level is due to decreased spending in all cost categories to include: Active Component over-strength and Reserve Components called to Active duty; other military personnel (special pay); and reserve component pre-deployment training.

■ Operation and Maintenance (includes WCF)

OND/Post-OND: The lower obligation level is due to downward prior year adjustments as contracts are de-obligated.

OIR: The average obligations have increased due to spending in operating tempo; airlift; transportation; command, control, communications, computers and intelligence (C4I); and supplies and equipment.

OEF/OFS: The lower obligation level is due to decreased spending in all cost categories to include: Operating tempo; temporary duty; supplies and equipment; other services and miscellaneous contracts; C4I; facilities/base support costs; and transportation (e.g., airlift and second destination transportation).

FY 2015 average monthly spending through September is \$3.3 billion, up from August reported \$3.2 billion.

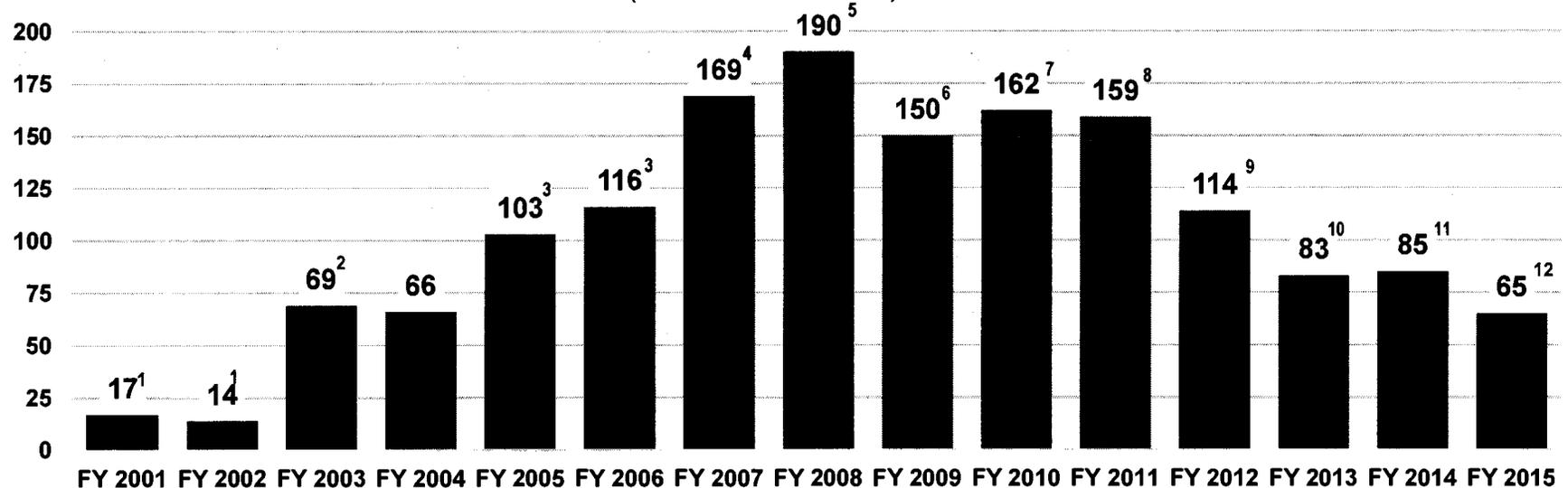
*Note: Obligation data does not include non-DoD classified programs nor ONE
Source: Defense Finance and Accounting Service, Cost of War Monthly Report
Data as of September 30, 2015*

Totals may not add due to rounding

Cost of War Backup Detail

Funding Appropriated through War-related Requests FY 2001 – FY 2015 (\$1,562B)

(Dollars in Billions)



- 1/ FY 2001 includes \$3.5B of funds appropriated in the FY 2002 Supplemental (PL 107-117) as that is the year where the obligations were incurred. Authorization for the obligation of these funds was provided in the FY 2001 Supplemental (PL 107-38), which provided \$40B to OMB's Emergency Response Program for response to the 9/11 terrorist attacks on the United States
- 2/ FY 2003 reflects a rescission of \$3.5B of Iraq Freedom Funds enacted in the FY 2004 DoD Appropriations Act (PL 108-87)
- 3/ FY 2005 reflects \$25B appropriated in FY 2004 for FY 2005 war-related costs (Title IX Bridge) (PL 108-287); reflects \$3B appropriated in PLs 108-324, 109-61, and 109-62 for Hurricane Disaster Relief
- 4/ FY 2007 includes \$3B appropriated in GWOT Emergency Supplemental (PL 110-28) for BRAC
- 5/ FY 2008 includes \$16.8B appropriated for the Mine Resistant Ambush Protected Transfer Fund (PL 110-92 (\$5.2B)) and (PL 110-116 (\$11.6B)); also includes \$0.143B rescission enacted in the FY 2009 Supplemental but applicable to the FY 2008 OCO; does not reflect the \$3B rescission in PL 110-252 section 8003 applied to baseline programs
- 6/ FY 2009 does not reflect \$4.5B of rescissions enacted in the FY 2009 Supplemental that were applied to the Department's baseline programs; however, FY 2009 reflects \$0.1B of rescissions enacted in PL 113-6 (see note 10)
- 7/ FY 2010 reflects \$0.5B of rescissions enacted in the FY 2010 Supplemental, Education, Jobs, & Medicaid Assistance (PL 111-226), that were applied to the Department's FY 2010 OCO amounts; also, FY 2010 reflects \$0.6B of rescissions enacted in PL 112-74 (see note 9)
- 8/ FY 2011 reflects the FY 2011 Department of Defense and Full Year Continuing Appropriations Act (PL 112-10); also, FY 2011 reflects \$0.2B of rescissions enacted in PL 113-6 (see note 10) and \$0.1B of FY 2013 sequestered amount
- 9/ FY 2012 reflects the \$116B appropriated in the FY 2012 Consolidated Appropriations Act (PL 112-74) and does not reflect the \$0.6B of rescissions enacted in PL 112-74 that were applied to the Department's FY 2010 OCO programs; however, FY 2012 reflects \$1.7B of rescissions enacted in PL 113-6 (see note 10) and \$0.5B of FY 2013 sequestered amount
- 10/ FY 2013 reflects the Consolidated and Further Continuing Appropriations Act (PL 113-6) and does not reflect the \$0.1B, \$0.2B, and \$1.7B of rescissions enacted in PL 113-6 that were applied to the Department's FYs 2009, 2011, and 2012 OCO programs, respectively; however, FY 2013 reflects \$5.5B of FY 2013 sequestered amount
- 11/ FY 2014 reflects the Consolidated Appropriations Act (PL 113-76) and does not reflect the \$0.1B of rescissions enacted in PL 113-76 that were applied to the Department's FYs 2009 (\$0.05B) and 2013 (\$0.09B) in OCO programs, respectively
- 12/ FY 2015 reflects the Consolidated and Further Continuing Appropriations Act (PL 113-235) and does not reflect the \$1.2B of rescissions enacted in PL 113-235 that were applied to the Department's FYs 2014 (\$1.2B) and FY 2013 (\$0.007B) in OCO programs, respectively. Excludes Ebola emergency supplemental funds received in Title X for \$112 million

Note: Includes funding for OIF/OND/OIR, OEF/OFS, and ONE.

Totals may not add due to rounding

Beginning in FY 2005, ONE is funded in the DoD baseline. The funding appropriated amount reflects \$110 million appropriated ONE amounts in FY 2015.

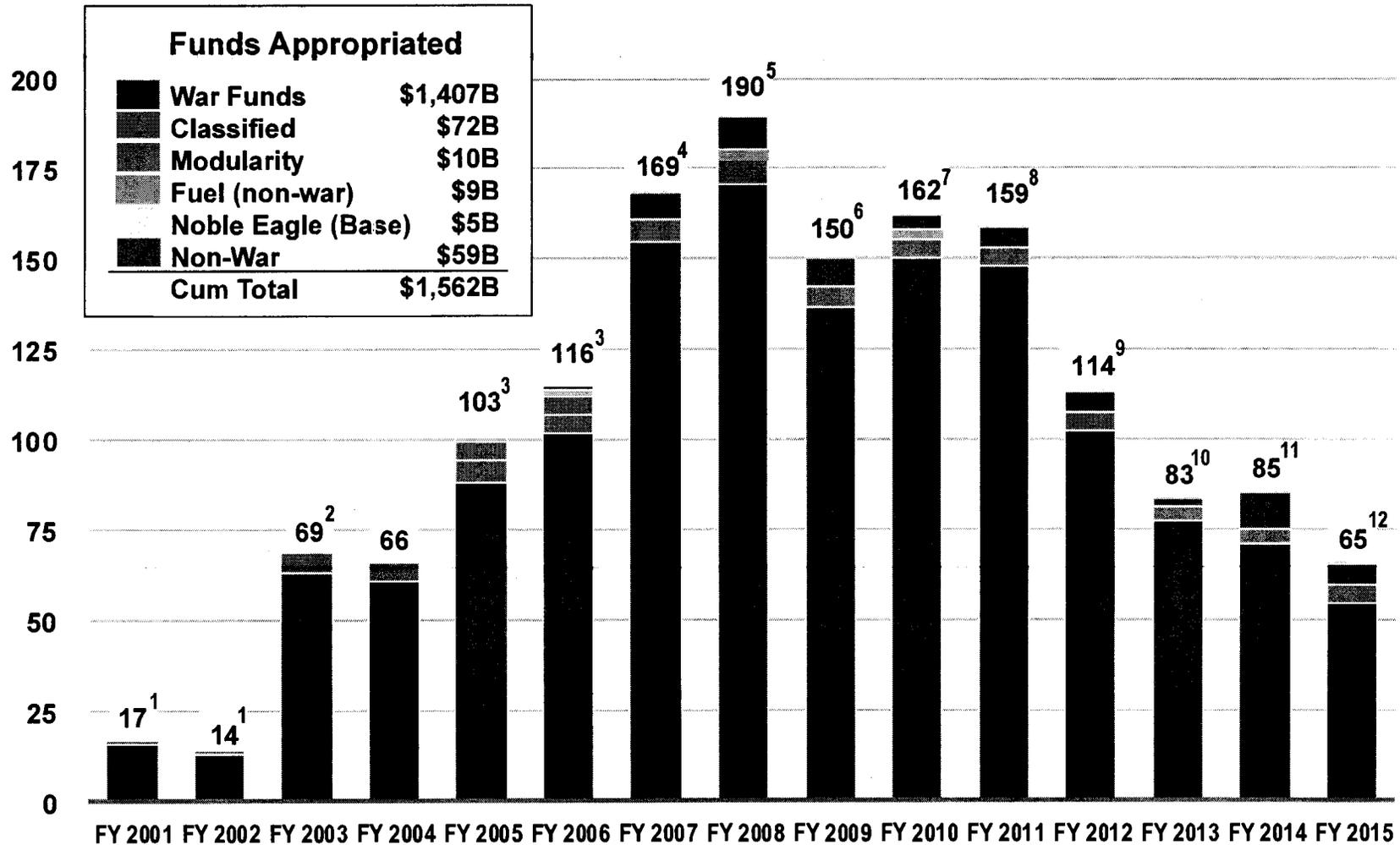
Source: Department of Defense Appropriations Acts

Data as of September 30, 2015

Funding Appropriated through War-related Requests

FY 2001 – FY 2015 (\$1,562B)

(Dollars in Billions)



Explanations for footnotes 1-12 are provided on Slide 15

Totals may not add due to rounding

Note: Includes funding for OIF/OND/OIR, OEF/OFS, and ONE.

Beginning in FY 2005, ONE is funded in the DoD baseline. The funding appropriated amount reflects \$110 million appropriated ONE amounts in FY 2015.

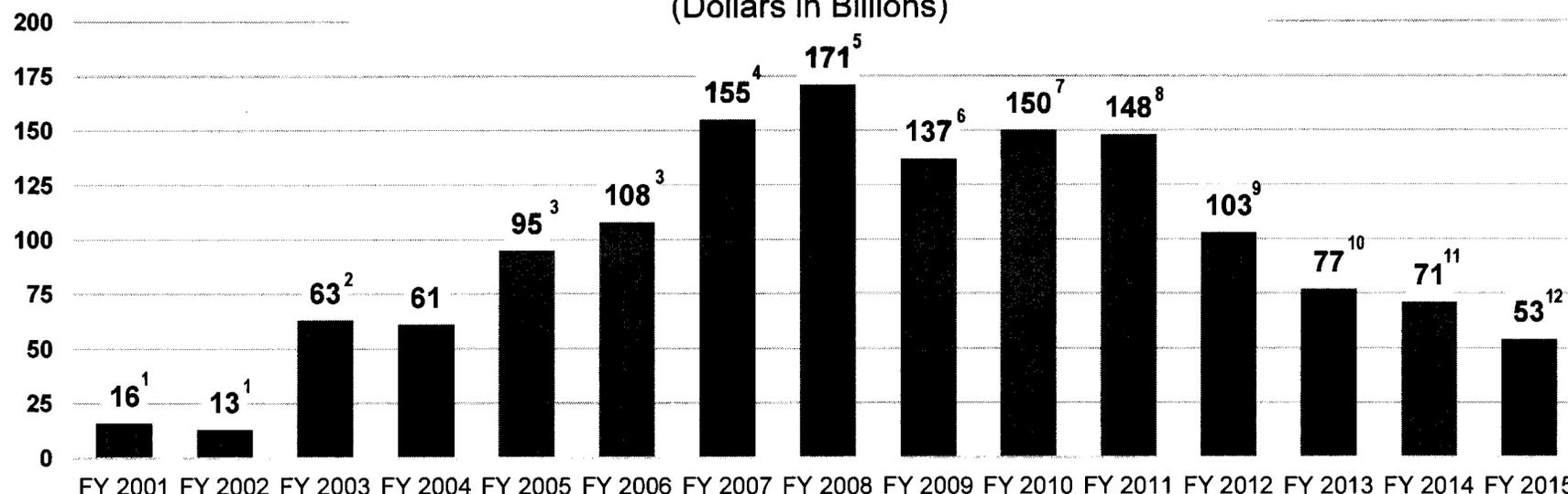
Source: Department of Defense Appropriations Acts

Data as of September 30, 2015

Funding Appropriated through War-related Requests FY 2001 – FY 2015 (\$1,421B)

Excludes Non-DoD Classified and Non-War Costs (\$140B)

(Dollars in Billions)



1/ FY 2001 includes \$3.5B of funds appropriated in the FY 2002 Supplemental (PL 107-117) as that is the year where the obligations were incurred. Authorization for the obligation of these funds was provided in the FY 2001 Supplemental (PL 107-38), which provided \$40B to OMB's Emergency Response Program for response to the 9/11 terrorist attacks on the United States

2/ FY 2003 reflects a rescission of \$3.5B of Iraq Freedom Funds enacted in the FY 2004 DoD Appropriations Act (PL 108-87)

3/ FY 2005 reflects \$25B appropriated in FY 2004 for FY 2005 war-related costs (Title IX Bridge) (PL 108-287); reflects \$3B appropriated in PLs 108-324, 109-61, and 109-62 for Hurricane Disaster Relief

4/ FY 2007 includes \$3B appropriated in GWOT Emergency Supplemental (PL 110-28) for BRAC

5/ FY 2008 includes \$16.8B appropriated for the Mine Resistant Ambush Protected Transfer Fund (PL 110-92 (\$5.2B)) and (PL 110-116 (\$11.6B)); also includes \$0.143B rescission enacted in the FY 2009 Supplemental but applicable to the FY 2008 OCO; does not reflect the \$3B rescission in PL 110-252 section 8003 applied to baseline programs

6/ FY 2009 does not reflect \$4.5B of rescissions enacted in the FY 2009 Supplemental that were applied to the Department's baseline programs; however, FY 2009 reflects \$0.1B of rescissions enacted in PL 113-6 (see note 10)

7/ FY 2010 reflects \$0.5B of rescissions enacted in the FY 2010 Supplemental, Education, Jobs, & Medicaid Assistance (PL 111-226), that were applied to the Department's FY 2010 OCO amounts; also, FY 2010 reflects \$0.6B of rescissions enacted in PL 112-74 (see note 9)

8/ FY 2011 reflects the FY 2011 Department of Defense and Full Year Continuing Appropriations Act (PL 112-10); also, FY 2011 reflects \$0.2B of rescissions enacted in PL 113-6 (see note 10) and \$0.1B of FY 2013 sequestered amount

9/ FY 2012 reflects the \$116B appropriated in the FY 2012 Consolidated Appropriations Act (PL 112-74) and does not reflect the \$0.6B of rescissions enacted in PL 112-74 that were applied to the Department's FY 2010 OCO programs; however, FY 2012 reflects \$1.7B of rescissions enacted in PL 113-6 (see note 10) and \$0.5B of FY 2013 sequestered amount

10/ FY 2013 reflects the Consolidated and Further Continuing Appropriations Act (PL 113-6) and does not reflect the \$0.1B, \$0.2B, and \$1.7B of rescissions enacted in PL 113-6 that were applied to the Department's FYs 2009, 2011, and 2012 OCO programs, respectively; however, FY 2013 reflects \$5.5B of FY 2013 sequestered amount

11/ FY 2014 reflects the Consolidated Appropriations Act (PL 113-76) and does not reflect the \$0.1B of rescissions enacted in PL 113-76 that were applied to the Department's FYs 2009 (\$0.05B) and 2013 (\$0.09B) in OCO programs, respectively

12/ FY 2015 reflects the Consolidated and Further Continuing Appropriations Act (PL 113-235) and does not reflect the \$1.2B of rescissions enacted in PL 113-235 that were applied to the Department's FYs 2014 (\$1.2B) and FY 2013 (\$0.007B) in OCO programs, respectively. Excludes Ebola emergency supplemental funds received in Title X for \$112 million

Note: Includes funding for OIF/OND/OIR, OEF/OFS, and ONE. Beginning in FY 2005, ONE is funded in the DoD baseline.

Totals may not add due to rounding

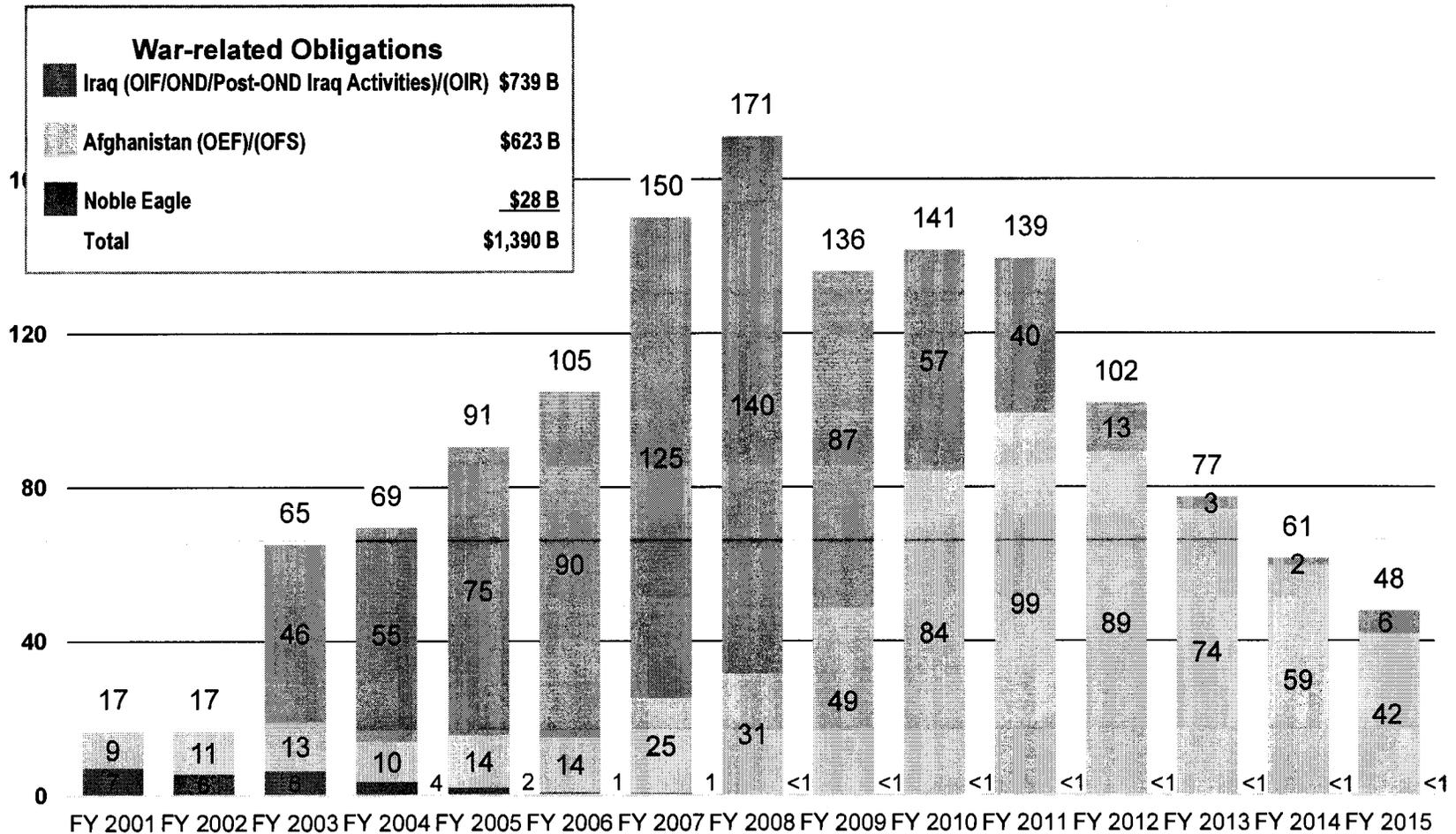
Source: Department of Defense Appropriations Acts

Data as of September 30, 2015

Department of Defense Cost of War

Total War-related Obligations by Year Appropriated

(Dollars in Billions)



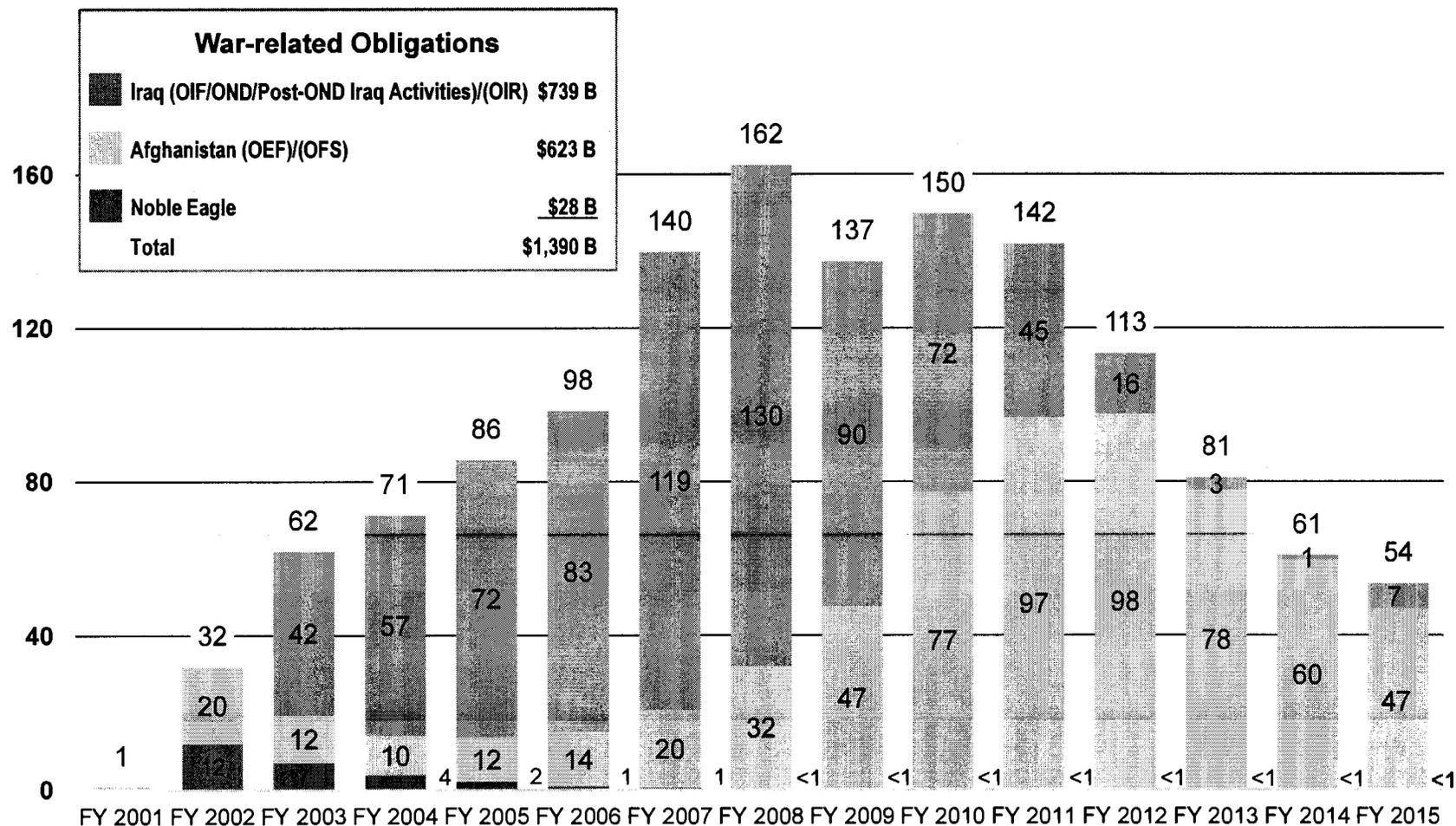
Note: Obligation data shown against year funds obligated. Does not include non-DoD classified programs.
 Source: Defense Finance and Accounting Service, Cost of War Monthly Report
 Data as of September 30, 2015

Totals may not add due to rounding

Department of Defense Cost of War

Total War-related Obligations by Year Incurred

(Dollars in Billions)



Note: Obligation data shown against year funds obligated. Does not include non-DoD classified programs.

Totals may not add due to rounding

Source: Defense Finance and Accounting Service, Cost of War Monthly Report

Data as of September 30, 2015

FY 2015 Obligations for Contingency Operations Reported August to September 2015 All Appropriations, All Years

(Dollars in Billions)

	<u>August</u>	<u>September</u>	<u>Delta</u>
■ Iraq/Post Iraq ⁽¹⁾	\$0.4B	\$3.4B	\$+3.0B
▨ Afghanistan ⁽²⁾	\$2.1B	\$6.5B	\$+4.4B
■ Noble Eagle (NE)	\$<0.1B	\$<0.1B	\$<+0.1B
Total Cost	\$2.5B	\$9.9B	\$+7.4B

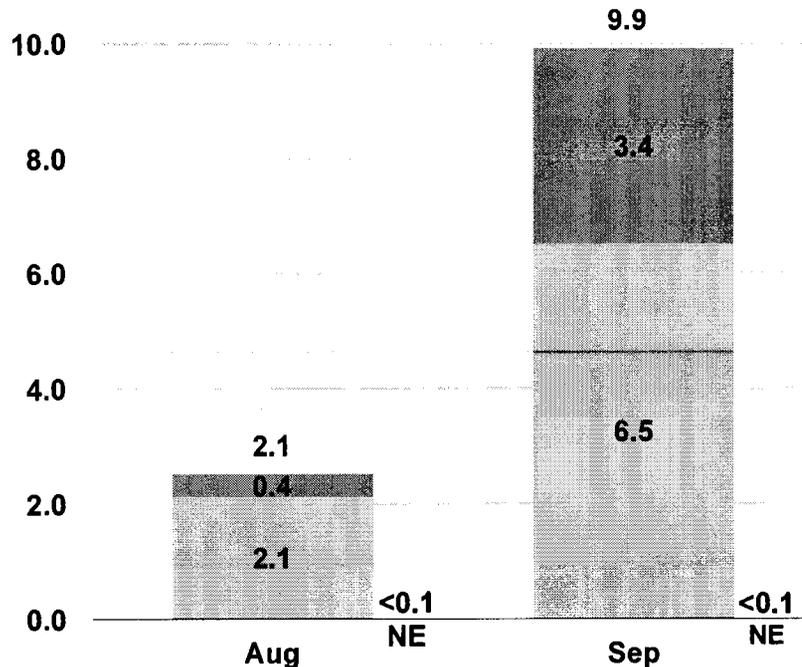
Major changes from August to September 2015 are:

Iraq/Post Iraq \$+3.0B:

- \$<+0.1B in personnel and personnel support costs reflect slight increases in reserve components called to active duty, other personnel support (e.g. permanent change of stations and temporary storage costs), and civilian premium pay.
- \$+0.7B in operations costs reflects increases in operating tempo, other services and miscellaneous contracts, C4I, and airlift.
- \$+1.9B in investment costs reflects reposting of prior month de-obligation in non-improvised explosive device (IED) up-armored Humvee combat support and joint counter IED.
- \$+0.4B in coalition support reflect increases in the Iraq Train and Equip Funds and Syria Train and Equip.

Afghanistan \$+4.4B:

- \$+0.1B in personnel and personnel support costs reflect increases in reserve components called to active duty and other personnel support.
- \$+2.8B in operations costs reflect increases in operating tempo, depot level maintenance, facilities/base support, C4I, and contractor logistics support.
- \$+0.2B in investment costs reflect an increase in aircraft procurement.
- \$+1.3B in coalition support reflects increases in the Afghanistan Security Forces Fund (e.g., sustainment, infrastructure, equipment, and transportation) and reimbursements to Pakistan and Jordan.



(1) Obligation data includes OND/Post-OND Iraq Activities/OIR

(2) Obligations data includes OEF/OFS

Note: Obligation data does not include non-DoD classified programs.

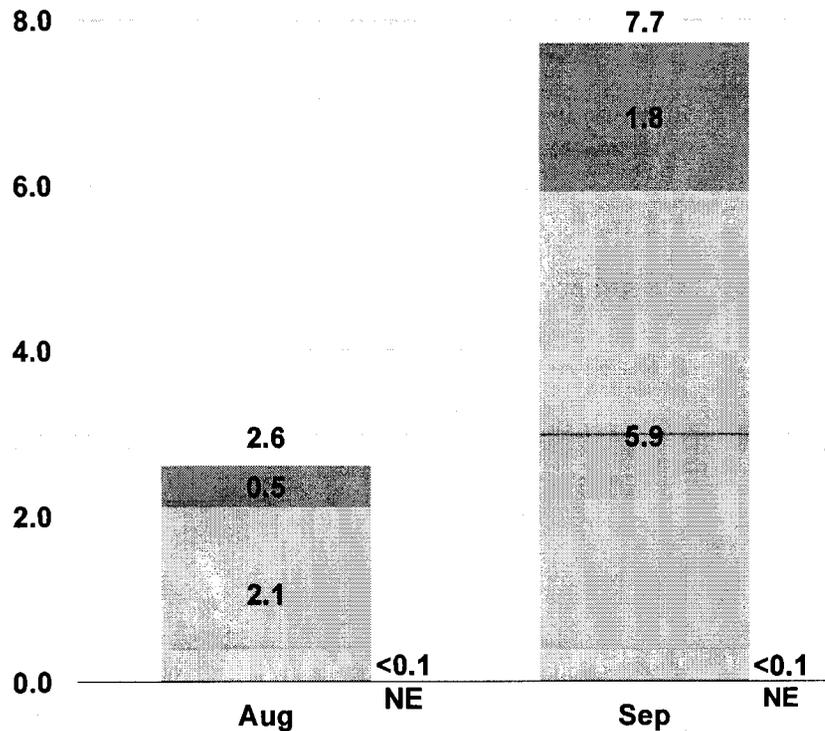
Source: Defense Finance and Accounting Service, Cost of War Monthly Report Data as of September 30, 2015

Totals may not add due to rounding

FY 2015 Obligations for Contingency Operations Reported August to September 2015 FY 2015 Amounts Only

(Dollars in Billions)

	<u>August</u>	<u>September</u>	<u>Delta</u>
■ Iraq/Post Iraq ⁽¹⁾	\$0.5B	\$1.8B	\$+1.3B
▨ Afghanistan ⁽²⁾	\$2.1B	\$5.9B	\$+3.8B
■ Noble Eagle (NE)	\$<0.1B	\$<0.1B	\$<+0.1B
Total Cost	\$2.6B	\$7.7B	\$+5.1B



Major changes from August to September 2015 are:

Iraq/Post Iraq \$+1.3B:

- \$<+0.1B in personnel and personnel support costs reflects slight increases in reserve components called to active duty, other personnel support (e.g. permanent change of stations and temporary storage costs), and civilian premium pay.
- \$+0.7B in operations costs reflects increases in operating tempo, other services and miscellaneous contracts, and airlift.
- \$+0.1B in investment costs reflects an increase in munitions procurement.
- \$+0.4B in coalition support reflect increases in the Iraq Train and Equip Funds and Syria Train and Equip.

Afghanistan \$+3.8B:

- \$<-0.1B in personnel and personnel support costs reflects slight decreases in active component overstrength, clothing, other personnel equipment and supplies, and special pays.
- \$+2.6B in operations costs reflect increases in depot level maintenance; facilities/base support; contractor logistics support; C4I; other services and miscellaneous contracts; other supplies and equipment; and operating tempo.
- \$+0.2B in investment costs reflect increases in procurement (e.g., vehicle, aircraft, joint counter improvised explosive device (IED), communication and electronic equipment).
- \$+1.0B in coalition support reflects increases in the Afghanistan Security Forces Fund and reimbursements to Pakistan.

(1) Obligation data includes OND/Post-OND Iraq Activities/OIR

(2) Obligations data includes OEF/OFS

Note: Obligation data does not include non-DoD classified programs.

Source: Defense Finance and Accounting Service, Cost of War Monthly Report
Data as of September 30, 2015

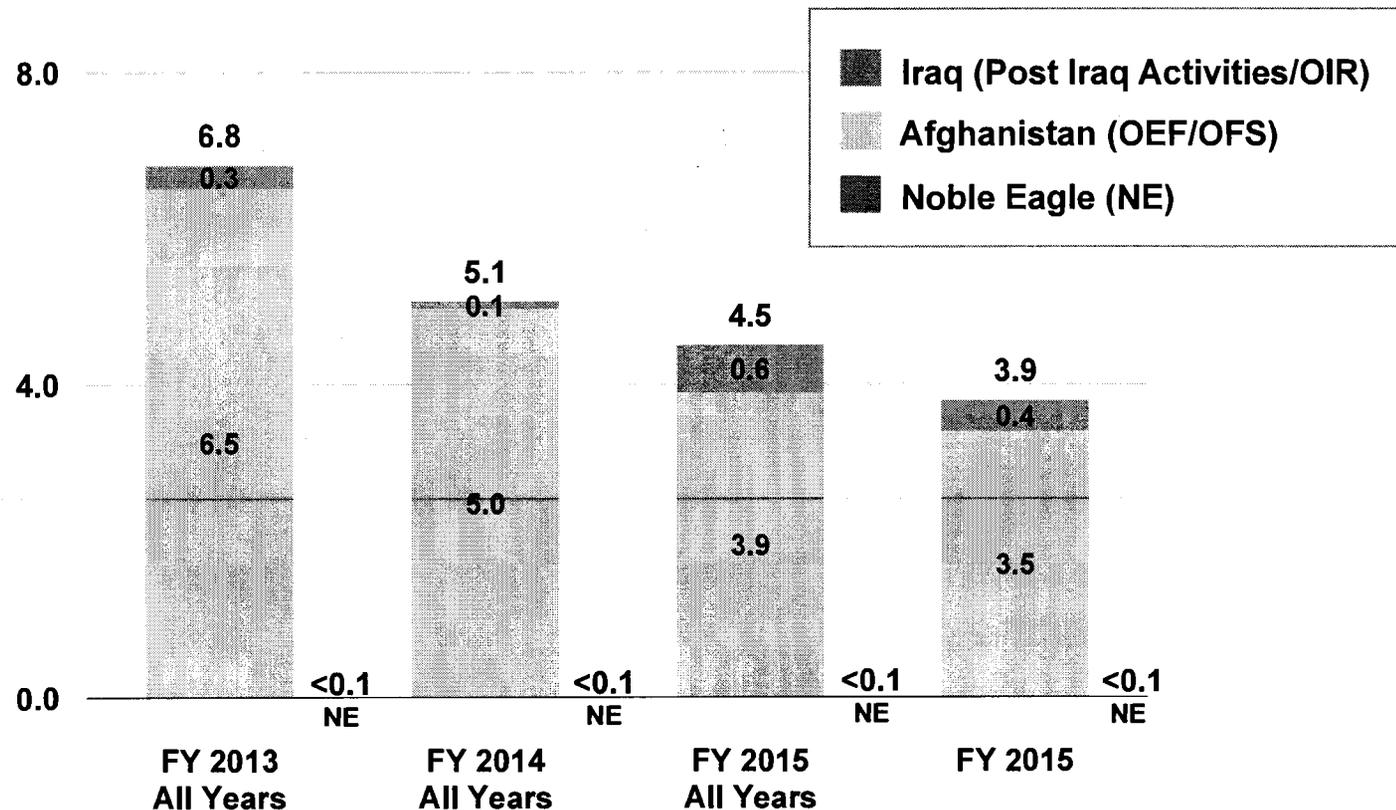
Totals may not add due to rounding

FY 2015 Obligations for Contingency Operations

Comparison of OIF/OND/Post-OND Iraq Activities/OIR OEF/OFS/ONE

“Average Monthly Spending”

(Dollars in Billions)



Note: Obligation data does not include non-DoD classified programs.
 Source: Defense Finance and Accounting Service, Cost of War Monthly Report
 Data as of September 30, 2015

Totals may not add due to rounding

Explanatory Footnotes

- 1/ FY 2001 includes \$3.5B of funds appropriated in the FY 2002 Supplemental (PL 107-117) as that is the year where the obligations were incurred. Authorization for the obligation of these funds was provided in the FY 2001 Supplemental (PL 107-38), which provided \$40B to OMB's Emergency Response Program for response to the 9/11 terrorist attacks on the United States
- 2/ FY 2003 reflects a rescission of \$3.5B of Iraq Freedom Funds enacted in the FY 2004 DoD Appropriations Act (PL 108-87)
- 3/ FY 2005 reflects \$25B appropriated in FY 2004 for FY 2005 war-related costs (Title IX Bridge) (PL 108-287); reflects \$3B appropriated in PLs 108-324, 109-61, and 109-62 for Hurricane Disaster Relief
- 4/ FY 2007 includes \$3B appropriated in GWOT Emergency Supplemental (PL 110-28) for BRAC
- 5/ FY 2008 includes \$16.8B appropriated for the Mine Resistant Ambush Protected Transfer Fund (PL 110-92 (\$5.2B)) and (PL 110-116 (\$11.6B)); also includes \$0.143B rescission enacted in the FY 2009 Supplemental but applicable to the FY 2008 OCO; does not reflect the \$3B rescission in PL 110-252 section 8003 applied to baseline programs
- 6/ FY 2009 does not reflect \$4.5B of rescissions enacted in the FY 2009 Supplemental that were applied to the Department's baseline programs; however, FY 2009 reflects \$0.1B of rescissions enacted in PL 113-6 (see note 10)
- 7/ FY 2010 reflects \$0.5B of rescissions enacted in the FY 2010 Supplemental, Education, Jobs, & Medicaid Assistance (PL 111-226), that were applied to the Department's FY 2010 OCO amounts; also, FY 2010 reflects \$0.6B of rescissions enacted in PL 112-74 (see note 9)
- 8/ FY 2011 reflects the FY 2011 Department of Defense and Full Year Continuing Appropriations Act (PL 112-10); also, FY 2011 reflects \$0.2B of rescissions enacted in PL 113-6 (see note 10) and \$0.1B of FY 2013 sequestered amount
- 9/ FY 2012 reflects the \$116B appropriated in the FY 2012 Consolidated Appropriations Act (PL 112-74) and does not reflect the \$0.6B of rescissions enacted in PL 112-74 that were applied to the Department's FY 2010 OCO programs; however, FY 2012 reflects \$1.7B of rescissions enacted in PL 113-6 (see note 10) and \$0.5B of FY 2013 sequestered amount
- 10/ FY 2013 reflects the Consolidated and Further Continuing Appropriations Act (PL 113-6) and does not reflect the \$0.1B, \$0.2B, and \$1.7B of rescissions enacted in PL 113-6 that were applied to the Department's FYs 2009, 2011, and 2012 OCO programs, respectively; however, FY 2013 reflects \$5.5B of FY 2013 sequestered amount
- 11/ FY 2014 reflects the Consolidated Appropriations Act (PL 113-76) and does not reflect the \$0.1B of rescissions enacted in PL 113-76 that were applied to the Department's FYs 2009 (\$0.05B) and 2013 (\$0.09B) in OCO programs, respectively
- 12/ FY 2015 reflects the Consolidated and Further Continuing Appropriations Act (PL 113-235) and does not reflect the \$1.2B of rescissions enacted in PL 113-235 that were applied to the Department's FYs 2014 (\$1.2B) and FY 2013 (\$0.007B) in OCO programs, respectively. Excludes Ebola emergency supplemental funds received in Title X for \$112 million

DEPARTMENT OF DEFENSE (DoD)
ESTIMATE OF COST OF WAR REPORT

As of September 30, 2015

**The cost to the Department of Defense to prepare and assemble this
monthly report is approximately \$178,000 for FY 2015.**

**Cost of War Report
September 30, 2015**

Table of Contents

<u>Title of Report</u>	<u>Page</u>
Summary Cost of War Obligations by Component, Appropriation and Operation	1
Military Personnel Subsidiary Report	
Fiscal Years 2007 – 2015 All Appropriations (Cost Breakdown Structure)	13
Fiscal Year 2015 All Appropriations (Cost Breakdown Structure)	19
Operation and Maintenance Subsidiary Report	
Fiscal Years 2007- 2015 All Appropriations (Cost Breakdown Structure)	25
Fiscal Year 2015 All Appropriations (Cost Breakdown Structure)	46
FY 2015 Cost of War for FY 2015 Appropriations	63
FY 2015 Cost of War for FY 2014 Appropriations	68
FY 2015 Cost of War for FY 2013 Appropriations	72
<u>Title of Other Contingency Operations</u>	
Operation JUNIPER MICRON	1 of 4
Operation OBSERVANT COMPASS	3 of 4

Summary Cost of War Obligations by Component, Appropriation and Operation

COST OF WAR
Summary Obligations by Component, Appropriation and Operation
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations September 2015	Obligations Year To Date	Obligations September 2015	Obligations Year To Date	Obligations September 2015	Obligations Year To Date	Obligations September 2015	Obligations Year To Date	Obligations September 2015	Obligations Year To Date	Obligations September 2015	Obligations Year To Date
DoD Total	1,617,130	915,168	1,341,849	14,196,718	5,106,337	32,465,873	43,519	153,019	1,778,028	5,782,606	9,886,863	53,513,464
Military Personnel	20	242	77,296	2,454,318	262,757	2,039,794	11,600	30,980	17,976	45,357	369,649	4,570,691
Operation and Maintenance	-154,074	-573,541	980,613	9,201,353	3,641,211	24,198,733	31,919	122,039	1,243,183	4,494,024	5,742,852	37,442,608
Afghanistan Security Forces Fund	0	0	-36,678	-232,800	1,117,595	5,119,017	0	0	0	0	1,080,917	4,886,217
Iraq Security Forces Fund	-12,626	-16,704	0	0	0	0	0	0	0	0	-12,626	-16,704
Pakistan Counterinsurgency Fund	0	0	-13,417	-13,417	0	0	0	0	0	0	-13,417	-13,417
Afghanistan Infrastructure Fund	0	0	2,110	41,551	0	0	0	0	0	0	2,110	41,551
Iraq Train and Equip Fund	0	0	0	0	0	0	0	0	411,202	966,577	411,202	966,577
Procurement	1,544,004	1,288,529	438,938	2,455,818	84,774	854,093	0	0	104,142	263,522	2,171,858	4,861,962
Joint Improvised Explosive Device Defeat Fund	240,624	217,681	-116,087	162,056	0	254,236	0	0	0	0	124,537	633,973
Research, Development, Test and Evaluation	-818	-1,039	6,133	85,976	0	0	0	0	1,525	13,200	6,840	98,137
Revolving and Management Funds	0	0	5,345	71,260	0	0	0	0	0	6	5,345	71,266
Military Construction	0	0	-2,404	-29,397	0	0	0	0	0	0	-2,404	-29,397
Army Total	122,630	-578,635	-67,662	1,614,580	3,173,278	23,660,623	5,901	66,240	743,200	2,038,447	3,977,347	26,801,255
Military Personnel	6	-66	4	1,354,574	226,513	1,757,950	1,783	20,727	18,927	18,927	247,233	3,152,112
Operation and Maintenance	-105,374	-543,599	-70,155	-851,859	1,756,396	15,687,327	4,118	45,513	302,890	1,017,068	1,887,875	15,354,450
Afghanistan Security Forces Fund	0	0	-36,678	-232,800	1,117,595	5,119,017	0	0	0	0	1,080,917	4,886,217
Iraq Security Forces Fund	-12,626	-16,704	0	0	0	0	0	0	0	0	-12,626	-16,704
Pakistan Counterinsurgency Fund	0	0	-13,417	-13,417	0	0	0	0	0	0	-13,417	-13,417
Afghanistan Infrastructure Fund	0	0	2,110	41,551	0	0	0	0	0	0	2,110	41,551
Iraq Train and Equip Fund	0	0	0	0	0	0	0	0	411,202	966,577	411,202	966,577
Procurement	0	-235,947	165,708	1,150,250	72,774	842,093	0	0	8,656	33,875	247,138	1,790,271
Joint Improvised Explosive Device Defeat Fund	240,624	217,681	-116,087	162,056	0	254,236	0	0	0	0	124,537	633,973
Research, Development, Test and Evaluation	0	0	1,199	30,350	0	0	0	0	1,525	2,000	2,724	32,350
Military Construction	0	0	-346	-26,125	0	0	0	0	0	0	-346	-26,125
Navy/Marine Corps Total	1,691,442	2,000,966	156,066	2,650,546	683,560	4,861,490	0	-124	46,907	504,375	2,577,975	10,017,253
Navy Total	-64,160	-66,958	86,672	1,467,750	668,220	4,784,437	0	0	46,206	500,212	736,938	6,685,441
Military Personnel	0	0	0	90,807	32,490	273,865	0	0	0	7	32,490	364,679
Operation and Maintenance	0	0	-4,815	977,216	635,730	4,510,572	0	0	45,279	457,408	676,194	5,945,196
Procurement	-64,160	-66,956	93,260	405,470	0	0	0	0	927	42,797	30,027	381,311
Research, Development, Test and Evaluation	0	-2	-275	-368	0	0	0	0	0	0	-275	-370
Military Construction	0	0	-1,498	-5,375	0	0	0	0	0	0	-1,498	-5,375
Marine Corps Total	1,755,602	2,067,924	69,394	1,182,796	15,340	77,053	0	-124	701	4,163	1,841,037	3,331,812
Military Personnel	0	0	6,017	299,604	3,754	7,979	0	0	173	2,084	9,944	309,667
Operation and Maintenance	-44	328,729	70,581	714,285	-414	57,074	0	-124	528	2,079	70,651	1,102,043
Procurement	1,755,646	1,739,195	-7,204	168,907	12,000	12,000	0	0	0	0	1,760,442	1,920,102
Air Force Total	-188,094	-238,839	387,161	5,148,529	1,216,868	3,608,149	37,618	86,903	708,795	2,231,166	2,162,348	10,835,908

COST OF WAR
Summary Obligations by Component, Appropriation and Operation
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations September 2015	Obligations Year To Date	Obligations September 2015	Obligations Year To Date	Obligations September 2015	Obligations Year To Date	Obligations September 2015	Obligations Year To Date	Obligations September 2015	Obligations Year To Date	Obligations September 2015	Obligations Year To Date
Military Personnel	14	308	71,275	709,333	0	0	9,817	10,253	-1,124	24,339	79,982	744,233
Operation and Maintenance	-40,918	-91,957	129,088	3,700,459	1,216,868	3,608,149	27,801	76,650	649,165	2,113,632	1,982,004	9,406,933
Procurement	-147,190	-147,190	182,143	684,503	0	0	0	0	60,754	93,195	95,707	630,508
Research, Development, Test and Evaluation	0	0	5,215	52,131	0	0	0	0	0	0	5,215	52,131
Military Construction	0	0	-560	2,103	0	0	0	0	0	0	-560	2,103
Defense Agencies Total	-8,848	-268,324	866,284	4,783,063	32,631	335,611	0	0	279,126	1,008,698	1,169,193	5,859,048
Operation and Maintenance	-7,738	-266,714	855,914	4,661,252	32,631	335,611	0	0	245,321	903,837	1,126,128	5,633,986
Procurement	-292	-573	5,031	46,688	0	0	0	0	33,805	93,655	38,544	139,770
Research, Development, Test and Evaluation	-818	-1,037	-6	3,863	0	0	0	0	0	11,200	-824	14,026
Revolving and Management Funds	0	0	5,345	71,260	0	0	0	0	0	6	5,345	71,266

COST OF WAR
Obligations by Component, Appropriation and Operation
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date
DoD Total	1,617,130	915,168	1,341,849	14,196,718	5,106,337	32,465,873	43,519	153,019	1,778,028	5,782,686	9,886,863	53,513,464
Army Total	122,630	-578,635	-67,662	1,614,580	3,173,278	23,660,623	5,901	66,240	743,200	2,038,447	3,977,347	26,801,255
Army Active	122,624	-577,137	-67,578	1,623,369	3,125,696	23,370,053	5,901	66,240	743,197	2,038,441	3,929,840	26,520,966
21 2015/2015 2010 Military Personnel, Army	0	0	0	1,360,276	199,664	1,572,512	1,783	20,727	18,927	18,927	220,374	2,972,442
21 2010/2010 2020 Operation and Maintenance, Army	-84,200	-286,061	-50,190	-548,255	0	0	0	0	0	0	-134,390	-834,316
21 2011/2011 2020 Operation and Maintenance, Army	-5,513	-205,172	-15,578	-152,575	0	0	0	0	0	0	-21,091	-357,747
21 2012/2012 2020 Operation and Maintenance, Army	-11,180	-50,856	-9,627	-13,429	0	0	0	0	0	0	-20,807	-64,285
21 2013/2013 2020 Operation and Maintenance, Army	26	138	6,719	-46,320	0	0	0	0	0	0	6,745	-46,182
21 2014/2014 2020 Operation and Maintenance, Army	90	-431	-1,391	-88,193	0	0	0	0	0	0	-1,301	-88,624
21 2015/2015 2020 Operation and Maintenance, Army	-4,597	215	0	0	1,735,663	15,432,188	4,118	45,513	302,887	1,017,062	2,038,071	16,494,978
21 2015/2016 2020 Operation and Maintenance, Army	0	0	0	0	0	150,007	0	0	0	0	0	150,007
21 2013/2015 2031 Aircraft Procurement, Army	0	-38,773	41,914	36,227	0	0	0	0	0	0	41,914	-2,546
21 2014/2016 2031 Aircraft Procurement, Army	0	-6,082	11,726	155,272	0	0	0	0	0	0	11,726	149,190
21 2015/2017 2031 Aircraft Procurement, Army	0	0	0	0	0	89,356	0	0	0	0	0	89,356
21 2013/2015 2032 Missile Procurement, Army	0	-4,033	0	5,769	0	0	0	0	0	0	0	1,736
21 2014/2016 2032 Missile Procurement, Army	0	-4,530	3,450	69,632	0	0	0	0	0	0	3,450	65,102
21 2015/2017 2032 Missile Procurement, Army	0	0	0	0	0	0	0	0	6,959	11,440	6,959	11,440
21 2015/2017 2033 Procurement of Weapons & Tracked Vehicles	0	0	0	0	0	5,000	0	0	0	0	0	5,000
21 2013/2015 2034 Procurement of Ammunition, Army	0	-26,853	24,825	74,911	0	0	0	0	0	0	24,825	48,058
21 2014/2016 2034 Procurement of Ammunition, Army	0	-15,698	1,415	47,006	0	0	0	0	0	0	1,415	31,308
21 2015/2017 2034 Procurement of Ammunition, Army	0	0	0	0	5,089	115,412	0	0	0	0	5,089	115,412
21 2013/2015 2035 Other Procurement, Army	0	-89,757	14,688	182,866	0	0	0	0	0	0	14,688	93,109
21 2014/2016 2035 Other Procurement, Army	0	-50,221	67,690	578,567	0	0	0	0	0	0	67,690	528,346
21 2015/2017 2035 Other Procurement, Army	0	0	0	0	67,685	632,325	0	0	1,697	22,435	69,382	654,760
21 2014/2015 2040 Research, Development, Test, and Eval, Army	0	0	1,199	30,350	0	0	0	0	0	0	1,199	30,350
21 2015/2016 2040 Research, Development, Test, and Eval, Army	0	0	0	0	0	0	0	0	1,525	2,000	1,525	2,000
21 2009/2010 2050 Military Construction, Army	0	0	-320	-6,211	0	0	0	0	0	0	-320	-6,211
21 2010/2012 2050 Military Construction, Army	0	0	-47	-11,317	0	0	0	0	0	0	-47	-11,317
21 2011/2013 2050 Military Construction, Army	0	0	21	-10,536	0	0	0	0	0	0	21	-10,536
21 2012/2012 2050 Military Construction, Army	0	0	0	1,939	0	0	0	0	0	0	0	1,939
21 2009/2010 2091 Afghanistan Security Forces Fund, Army	0	0	-17,581	-17,579	0	0	0	0	0	0	-17,581	-17,579
21 2010/2011 2091 Afghanistan Security Forces Fund, Army	0	0	81	-87,761	0	0	0	0	0	0	81	-87,761
21 2011/XXXX 2091 Afghanistan Security Forces Fund, Army	0	0	0	-259,220	0	0	0	0	0	0	0	-259,220

COST OF WAR
Obligations by Component, Appropriation and Operation
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date
21 2011/2012 2091 Afghanistan Security Forces Fund, Army	0	0	-9,147	-152,493	0	0	0	0	0	0	-9,147	-152,493
21 2012/2013 2091 Afghanistan Security Forces Fund, Army	0	0	-17,259	-278,114	0	0	0	0	0	0	-17,259	-278,114
21 2013/2014 2091 Afghanistan Security Forces Fund, Army	0	0	7,228	-143,716	0	0	0	0	0	0	7,228	-143,716
21 2014/2015 2091 Afghanistan Security Forces Fund, Army	0	0	0	706,083	293,339	2,954,560	0	0	0	0	293,339	3,660,643
21 2015/2016 2091 Afghanistan Security Forces Fund, Army	0	0	0	0	824,256	2,164,457	0	0	0	0	824,256	2,164,457
21 2009/2010 2092 Iraq Security Forces Fund, Army	-6,824	-9,327	0	0	0	0	0	0	0	0	-6,824	-9,327
21 2010/2011 2092 Iraq Security Forces Fund, Army	-5,802	-7,377	0	0	0	0	0	0	0	0	-5,802	-7,377
21 2008/2010 2093 Joint Improvised Explosive Device Defeat Fund	243,440	224,658	-278,427	-278,427	0	0	0	0	0	0	-34,987	-53,769
21 2009/2011 2093 Joint Improvised Explosive Device Defeat Fund	-387	-3,983	-103	-1,059	0	0	0	0	0	0	-490	-5,042
21 2010/2012 2093 Joint Improvised Explosive Device Defeat Fund	-2	-82	-2	-82	0	0	0	0	0	0	-4	-164
21 2011/2013 2093 Joint Improvised Explosive Device Defeat Fund	-1,044	-1,563	-1,044	-1,563	0	0	0	0	0	0	-2,088	-3,126
21 2012/2014 2093 Joint Improvised Explosive Device Defeat Fund	2,708	2,708	27,462	-7,106	0	0	0	0	0	0	30,170	-4,398
21 2013/2015 2093 Joint Improvised Explosive Device Defeat Fund	-4,091	-4,057	21,142	77,598	0	0	0	0	0	0	17,051	73,541
21 2014/2016 2093 Joint Improvised Explosive Device Defeat Fund	0	0	58,676	259,747	0	0	0	0	0	0	58,676	259,747
21 2015/2017 2093 Joint Improvised Explosive Device Defeat Fund	0	0	56,209	112,948	0	254,236	0	0	0	0	56,209	367,184
21 2009/2010 2095 Pakistan Counterinsurgency Fund, Army	0	0	2,251	2,251	0	0	0	0	0	0	2,251	2,251
21 2009/2011 2095 Pakistan Counterinsurgency Fund, Army	0	0	-15,668	-15,668	0	0	0	0	0	0	-15,668	-15,668
21 2011/2012 2096 Afghanistan Infrastructure Fund, Army	0	0	0	-90,246	0	0	0	0	0	0	0	-90,246
21 2012/2013 2096 Afghanistan Infrastructure Fund, Army	0	0	-2,910	11,327	0	0	0	0	0	0	-2,910	11,327
21 2013/2014 2096 Afghanistan Infrastructure Fund, Army	0	0	0	-12,440	0	0	0	0	0	0	0	-12,440
21 2014/2015 2096 Afghanistan Infrastructure Fund, Army	0	0	5,020	132,910	0	0	0	0	0	0	5,020	132,910
21 2015/2016 2097 Iraq Train and Equip Fund	0	0	0	0	0	0	0	0	411,202	966,577	411,202	966,577
Army Reserve	-30	-718	-7	-4,640	8,412	56,606	0	0	3	6	8,378	51,254
21 2010/2010 2070 Reserve Personnel, Army	9	63	0	-38	0	0	0	0	0	0	9	25
21 2011/2011 2070 Reserve Personnel, Army	-4	-2	-2	-42	0	0	0	0	0	0	-6	-44
21 2012/2012 2070 Reserve Personnel, Army	0	0	4	-92	0	0	0	0	0	0	4	-92
21 2013/2013 2070 Reserve Personnel, Army	0	0	4	-157	0	0	0	0	0	0	4	-157
21 2014/2014 2070 Reserve Personnel, Army	0	0	3	-3,092	0	0	0	0	0	0	3	-3,092
21 2015/2015 2070 Reserve Personnel, Army	0	0	0	0	2,784	22,894	0	0	0	0	2,784	22,894
21 2010/2010 2080 Operation and Maintenance, Army Reserve	-5	-724	-7	-1,061	0	0	0	0	0	0	-12	-1,785
21 2011/2011 2080 Operation and Maintenance, Army Reserve	-30	-55	-9	-158	0	0	0	0	0	0	-39	-213
21 2015/2015 2080 Operation and Maintenance, Army Reserve	0	0	0	0	5,628	33,712	0	0	3	6	5,631	33,718
Army National Guard	36	-780	-77	-4,149	39,170	233,964	0	0	0	0	39,129	229,035

COST OF WAR
Obligations by Component, Appropriation and Operation
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date
21 2010/2010 2060 National Guard Personnel, Army	1	-81	-5	-157	0	0	0	0	0	0	-4	-238
21 2011/2011 2060 National Guard Personnel, Army	0	-36	5	22	0	0	0	0	0	0	5	-14
21 2012/2012 2060 National Guard Personnel, Army	0	-13	0	-136	0	0	0	0	0	0	0	-149
21 2013/2013 2060 National Guard Personnel, Army	0	-2	2	-21	0	0	0	0	0	0	2	-23
21 2014/2014 2060 National Guard Personnel, Army	0	5	-7	-1,989	0	0	0	0	0	0	-7	-1,984
21 2015/2015 2060 National Guard Personnel, Army	0	0	0	0	24,065	162,544	0	0	0	0	24,065	162,544
21 2010/2010 2065 Operation and Maintenance, Army Natl Guard	40	-23	-12	-613	0	0	0	0	0	0	28	-636
21 2011/2011 2065 Operation and Maintenance, Army Natl Guard	-2	-627	-31	-1,058	0	0	0	0	0	0	-33	-1,685
21 2012/2012 2065 Operation and Maintenance, Army Natl Guard	-3	-3	0	-124	0	0	0	0	0	0	-3	-127
21 2013/2013 2065 Operation and Maintenance, Army Natl Guard	0	0	-29	-136	0	0	0	0	0	0	-29	-136
21 2014/2014 2065 Operation and Maintenance, Army Natl Guard	0	0	0	63	0	0	0	0	0	0	0	63
21 2015/2015 2065 Operation and Maintenance, Army Natl Guard	0	0	0	0	15,105	71,420	0	0	0	0	15,105	71,420
Navy/Marine Corps Total	1,691,442	2,000,966	156,066	2,650,546	683,560	4,861,490	0	-124	46,907	504,375	2,577,975	10,017,253
Navy Total	-64,160	-66,958	86,672	1,467,750	668,220	4,784,437	0	0	46,206	500,212	736,938	6,685,441
Navy Active	-64,160	-66,958	86,891	1,452,996	652,011	4,739,726	0	0	46,206	500,205	720,948	6,625,969
17 2015/2015 1453 Military Personnel, Navy	0	0	0	88,626	32,336	262,437	0	0	0	0	32,336	351,063
17 2015/2015 1804 Operation and Maintenance, Navy	0	0	-4,596	964,643	619,675	4,477,289	0	0	45,279	457,408	660,358	5,899,340
17 2008/2010 1506 Aircraft Procurement, Navy	-64,189	-64,189	-900	-900	0	0	0	0	0	0	-65,089	-65,089
17 2009/2011 1506 Aircraft Procurement, Navy	0	-786	0	-66	0	0	0	0	0	0	0	-852
17 2010/2012 1506 Aircraft Procurement, Navy	15	-398	-334	-1,700	0	0	0	0	0	0	-319	-2,098
17 2011/2013 1506 Aircraft Procurement, Navy	-2	-227	-329	-2,546	0	0	0	0	0	0	-331	-2,773
17 2012/2014 1506 Aircraft Procurement, Navy	0	-951	0	-2,060	0	0	0	0	0	0	0	-3,011
17 2013/2015 1506 Aircraft Procurement, Navy	0	0	66,940	76,585	0	0	0	0	0	0	66,940	76,585
17 2014/2016 1506 Aircraft Procurement, Navy	0	0	3,376	52,780	0	0	0	0	0	0	3,376	52,780
17 2015/2017 1506 Aircraft Procurement, Navy	0	0	9,009	98,795	0	0	0	0	0	35,642	9,009	134,437
17 2008/2010 1507 Weapons Procurement, Navy	-34	-34	0	0	0	0	0	0	0	0	-34	-34
17 2009/2011 1507 Weapons Procurement, Navy	-1	-6	0	0	0	0	0	0	0	0	-1	-6
17 2013/2015 1507 Weapons Procurement, Navy	0	0	0	-48	0	0	0	0	0	0	0	-48
17 2014/2016 1507 Weapons Procurement, Navy	0	0	0	3,950	0	0	0	0	0	0	0	3,950
17 2015/2017 1507 Weapons Procurement, Navy	0	0	0	760	0	0	0	0	0	874	0	1,634
17 2011/2013 1508 Procurement of Ammunition, Navy and USMC	0	0	-97	-526	0	0	0	0	0	0	-97	-526
17 2012/2014 1508 Procurement of Ammunition, Navy and USMC	0	0	0	-22	0	0	0	0	0	0	0	-22
17 2013/2015 1508 Procurement of Ammunition, Navy and USMC	0	0	4,289	13,351	0	0	0	0	0	0	4,289	13,351

COST OF WAR
Obligations by Component, Appropriation and Operation
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date
17 2014/2016 1508 Procurement of Ammunition, Navy and USMC	0	0	0	17,476	0	0	0	0	0	0	0	17,476
17 2015/2017 1508 Procurement of Ammunition, Navy and USMC	0	0	7,851	134,825	0	0	0	0	0	0	7,851	134,825
17 2008/2010 1810 Other Procurement, Navy	-318	-729	0	0	0	0	0	0	0	0	-318	-729
17 2009/2011 1810 Other Procurement, Navy	-15	-21	0	0	0	0	0	0	0	0	-15	-21
17 2010/2012 1810 Other Procurement, Navy	0	1	-155	-165	0	0	0	0	0	0	-155	-164
17 2011/2013 1810 Other Procurement, Navy	0	0	0	-71	0	0	0	0	0	0	0	-71
17 2012/2014 1810 Other Procurement, Navy	0	0	0	-69	0	0	0	0	0	0	0	-69
17 2013/2015 1810 Other Procurement, Navy	0	0	1,937	3,211	0	0	0	0	0	0	1,937	3,211
17 2014/2016 1810 Other Procurement, Navy	384	384	0	804	0	0	0	0	0	3,499	384	4,687
17 2015/2017 1810 Other Procurement, Navy	0	0	1,673	11,106	0	0	0	0	927	2,782	2,600	13,888
17 2009/2010 1319 Research, Development, Test, and Eval, Navy	0	-2	-275	-275	0	0	0	0	0	0	-275	-277
17 2010/2011 1319 Research, Development, Test, and Eval, Navy	0	0	0	-3	0	0	0	0	0	0	0	-3
17 2011/2012 1319 Research, Development, Test, and Eval, Navy	0	0	0	-90	0	0	0	0	0	0	0	-90
17 2012/2012 1205 Military Construction, Navy and Marine Corps	0	0	-1,869	-3,859	0	0	0	0	0	0	-1,869	-3,859
17 2013/2013 1205 Military Construction, Navy and Marine Corps	0	0	371	-1,516	0	0	0	0	0	0	371	-1,516
Navy Reserve	0	0	-219	14,754	16,209	44,711	0	0	0	7	15,990	59,472
17 2015/2015 1405 Reserve Personnel, Navy	0	0	0	2,181	154	11,428	0	0	0	7	154	13,616
17 2015/2015 1806 Operation and Maintenance, Navy Reserve	0	0	-219	12,573	16,055	33,283	0	0	0	0	15,836	45,856
Marine Corps Total	1,755,602	2,067,924	69,394	1,182,796	15,340	77,053	0	-124	701	4,163	1,841,037	3,331,812
Marine Corps Active	1,755,602	2,067,924	68,823	1,179,349	16,113	66,888	0	-124	701	4,163	1,841,239	3,318,200
17 2015/2015 1105 Military Personnel, Marine Corps	0	0	6,017	299,604	4,223	4,223	0	0	173	2,084	10,413	305,911
17 2008/2008 1106 Operation and Maintenance, Marine Corps	0	0	0	3	0	0	0	0	0	0	0	3
17 2009/2009 1106 Operation and Maintenance, Marine Corps	0	0	0	3	0	0	0	0	0	0	0	3
17 2010/2010 1106 Operation and Maintenance, Marine Corps	0	1,819	-6,217	-15,277	2	2	0	-124	0	0	-6,215	-13,580
17 2011/2011 1106 Operation and Maintenance, Marine Corps	3	-2,793	-1,049	-8,490	0	0	0	0	0	0	-1,046	-11,283
17 2012/2012 1106 Operation and Maintenance, Marine Corps	-45	-428	-2,239	-25,882	0	0	0	0	0	0	-2,284	-26,310
17 2013/2013 1106 Operation and Maintenance, Marine Corps	-132	0	-2,628	-25,985	0	0	0	0	0	0	-2,760	-25,985
17 2014/2014 1106 Operation and Maintenance, Marine Corps	25	195,211	-996	-100,340	0	0	0	0	0	0	-971	94,871
17 2015/2015 1106 Operation and Maintenance, Marine Corps	105	134,920	83,139	886,806	-112	50,663	0	0	528	2,079	83,660	1,074,468
17 2008/2010 1109 Procurement, Marine Corps	1,756,346	1,740,263	0	-140	0	0	0	0	0	0	1,756,346	1,740,123
17 2009/2011 1109 Procurement, Marine Corps	-532	-600	-988	-1,387	0	0	0	0	0	0	-1,520	-1,987
17 2010/2012 1109 Procurement, Marine Corps	-164	-457	-798	-2,234	0	0	0	0	0	0	-962	-2,691
17 2011/2013 1109 Procurement, Marine Corps	-4	-11	-199	-1,213	0	0	0	0	0	0	-203	-1,224

COST OF WAR
Obligations by Component, Appropriation and Operation
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date
17 2012/2014 1109 Procurement, Marine Corps	0	0	49	1,240	0	0	0	0	0	0	49	1,240
17 2013/2015 1109 Procurement, Marine Corps	0	0	4,767	104,727	0	0	0	0	0	0	4,767	104,727
17 2014/2016 1109 Procurement, Marine Corps	0	0	1,429	24,147	0	0	0	0	0	0	1,429	24,147
17 2015/2017 1109 Procurement, Marine Corps	0	0	-11,464	43,767	12,000	12,000	0	0	0	0	536	55,767
Marine Corps Reserve	0	0	571	3,447	-773	10,165	0	0	0	0	-202	13,612
17 2015/2015 1108 Reserve Personnel, Marine Corps	0	0	0	0	-469	3,756	0	0	0	0	-469	3,756
17 2010/2010 1107 Operation and Maintenance, USMC Reserve	0	0	0	-447	0	0	0	0	0	0	0	-447
17 2011/2011 1107 Operation and Maintenance, USMC Reserve	0	0	-48	-39	0	0	0	0	0	0	-48	-39
17 2012/2012 1107 Operation and Maintenance, USMC Reserve	0	0	5	-238	0	0	0	0	0	0	5	-238
17 2013/2013 1107 Operation and Maintenance, USMC Reserve	0	0	0	202	0	0	0	0	0	0	0	202
17 2014/2014 1107 Operation and Maintenance, USMC Reserve	0	0	-22	-164	0	0	0	0	0	0	-22	-164
17 2015/2015 1107 Operation and Maintenance, USMC Reserve	0	0	636	4,133	-304	6,409	0	0	0	0	332	10,542
Air Force Total	-188,094	-238,839	387,161	5,148,529	1,216,868	3,608,149	37,618	86,903	708,795	2,231,166	2,162,348	10,835,908
Air Force Active	-188,094	-238,839	384,396	5,088,480	1,212,482	3,534,374	37,618	86,843	708,795	2,231,166	2,155,197	10,702,024
57 2015/2015 3500 Military Personnel, Air Force	14	308	69,437	684,124	0	0	9,817	10,253	-1,124	24,339	78,144	719,024
57 2010/2010 3400 Operation and Maintenance, Air Force	-44,701	-101,186	-5,432	-14,257	0	0	0	0	0	0	-50,133	-115,443
57 2011/2011 3400 Operation and Maintenance, Air Force	6	-20,546	-8	-35,969	0	0	6	6	0	0	4	-56,509
57 2012/2012 3400 Operation and Maintenance, Air Force	0	-6,284	22,047	-13,597	0	0	0	0	0	0	22,047	-19,881
57 2013/2013 3400 Operation and Maintenance, Air Force	-155	-1,169	710	-39,729	0	0	0	-417	0	0	555	-41,315
57 2014/2014 3400 Operation and Maintenance, Air Force	68	685	110,844	125,165	0	0	0	-128	3,750	3,449	114,662	129,171
57 2015/2015 3400 Operation and Maintenance, Air Force	3,864	36,543	0	3,644,006	1,212,482	3,534,374	27,795	77,129	645,415	2,110,183	1,889,556	9,402,235
57 2008/2010 3010 Aircraft Procurement, Air Force	-121,355	-121,355	-39	-39	0	0	0	0	0	0	-121,394	-121,394
57 2010/2012 3010 Aircraft Procurement, Air Force	0	0	0	-910	0	0	0	0	0	0	0	-910
57 2011/2013 3010 Aircraft Procurement, Air Force	0	0	0	-88	0	0	0	0	0	0	0	-88
57 2012/2014 3010 Aircraft Procurement, Air Force	0	0	-756	-1,258	0	0	0	0	0	0	-756	-1,258
57 2013/2015 3010 Aircraft Procurement, Air Force	0	0	17,672	77,687	0	0	0	0	0	0	17,672	77,687
57 2014/2016 3010 Aircraft Procurement, Air Force	0	0	40,446	127,984	0	0	0	0	0	0	40,446	127,984
57 2015/2017 3010 Aircraft Procurement, Air Force	0	0	90,435	99,992	0	0	0	0	0	0	90,435	99,992
57 2012/2014 3020 Missile Procurement, Air Force	0	0	0	-59	0	0	0	0	0	0	0	-59
57 2013/2015 3020 Missile Procurement, Air Force	0	0	23	4,665	0	0	0	0	0	0	23	4,665
57 2014/2016 3020 Missile Procurement, Air Force	0	0	0	-654	0	0	0	0	0	0	0	-654
57 2015/2017 3020 Missile Procurement, Air Force	0	0	0	114,316	0	0	0	0	60,861	71,391	60,861	185,707
57 2008/2010 3011 Procurement of Ammunition, Air Force	-3,572	-3,572	0	0	0	0	0	0	0	0	-3,572	-3,572

COST OF WAR
Obligations by Component, Appropriation and Operation
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date
57 2011/2013 3011 Procurement of Ammunition, Air Force	0	0	249	571	0	0	0	0	0	0	249	571
57 2012/2014 3011 Procurement of Ammunition, Air Force	0	0	0	-278	0	0	0	0	0	0	0	-278
57 2013/2015 3011 Procurement of Ammunition, Air Force	0	0	399	7,226	0	0	0	0	0	0	399	7,226
57 2014/2016 3011 Procurement of Ammunition, Air Force	0	0	389	35,157	0	0	0	0	0	0	389	35,157
57 2015/2017 3011 Procurement of Ammunition, Air Force	0	0	4,854	80,189	0	0	0	0	-107	21,804	4,747	101,993
57 2008/2010 3080 Other Procurement, Air Force	-22,263	-22,263	0	0	0	0	0	0	0	0	-22,263	-22,263
57 2011/2013 3080 Other Procurement, Air Force	0	0	2	-13	0	0	0	0	0	0	2	-13
57 2012/2014 3080 Other Procurement, Air Force	0	0	161	-386	0	0	0	0	0	0	161	-386
57 2013/2015 3080 Other Procurement, Air Force	0	0	4,510	17,882	0	0	0	0	0	0	4,510	17,882
57 2014/2016 3080 Other Procurement, Air Force	0	0	5,524	53,467	0	0	0	0	0	0	5,524	53,467
57 2015/2017 3080 Other Procurement, Air Force	0	0	18,362	69,052	0	0	0	0	0	0	18,362	69,052
57 2011/2012 3600 Research, Development, Test, and Evaluation, Air Force	0	0	164	167	0	0	0	0	0	0	164	167
57 2012/2013 3600 Research, Development, Test, and Evaluation, Air Force	0	0	4	-108	0	0	0	0	0	0	4	-108
57 2014/2015 3600 Research, Development, Test, and Evaluation, Air Force	0	0	5,047	52,072	0	0	0	0	0	0	5,047	52,072
57 2009/2010 3300 Military Construction, Air Force	0	0	-1,338	-1,668	0	0	0	0	0	0	-1,338	-1,668
57 2010/2012 3300 Military Construction, Air Force	0	0	492	912	0	0	0	0	0	0	492	912
57 2011/2013 3300 Military Construction, Air Force	0	0	286	2,859	0	0	0	0	0	0	286	2,859
Air Force Reserve	0	0	1,549	19,658	4,386	73,775	0	0	0	0	5,935	93,433
57 2015/2015 3700 Reserve Personnel, Air Force	0	0	1,644	19,755	0	0	0	0	0	0	1,644	19,755
57 2013/2013 3740 Operation and Maintenance, Air Force Reserve	0	0	0	2	0	0	0	0	0	0	0	2
57 2014/2014 3740 Operation and Maintenance, Air Force Reserve	0	0	-95	-99	0	0	0	0	0	0	-95	-99
57 2015/2015 3740 Operation and Maintenance, Air Force Reserve	0	0	0	0	4,386	73,775	0	0	0	0	4,386	73,775
Air Force National Guard	0	0	1,216	40,391	0	0	0	60	0	0	1,216	40,451
57 2015/2015 3850 National Guard Personnel, Air Force	0	0	194	5,454	0	0	0	0	0	0	194	5,454
57 2014/2014 3840 Operation and Maintenance, Air Natl Guard	0	0	0	123	0	0	0	0	0	0	0	128
57 2015/2015 3840 Operation and Maintenance, Air Natl Guard	0	0	1,022	34,814	0	0	0	55	0	0	1,022	34,869
Defense Agencies Total	-8,848	-268,324	866,284	4,783,063	32,631	335,611	0	0	279,126	1,008,698	1,169,193	5,859,048
DCAA Total	1,008	10,275	0	2,978	1,240	6,473	0	0	0	0	2,248	19,726
97 2015/2015 0100 Operation and Maintenance, Defense-Wide	1,008	10,275	0	2,978	1,240	6,473	0	0	0	0	2,248	19,726
DCMA Total	0	0	1,176	12,098	0	0	0	0	0	0	1,176	12,098
97 2015/2015 0100 Operation and Maintenance, Defense-Wide	0	0	1,176	12,098	0	0	0	0	0	0	1,176	12,098
DHP Total	-6,253	-7,522	-8,840	51,875	26,445	236,138	0	0	0	0	11,352	280,491
97 2010/2010 0130 Defense Health Program, O&M	-6,660	-7,155	-4,441	-4,769	0	0	0	0	0	0	-11,101	-11,924

COST OF WAR
Obligations by Component, Appropriation and Operation
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date
97 2011/2011 0130 Defense Health Program, O&M	407	-355	949	-834	0	0	0	0	0	0	1,356	-1,189
97 2011/2012 0130 Defense Health Program, RDT&E	0	-12	0	0	0	0	0	0	0	0	0	-12
97 2012/2012 0130 Defense Health Program, O&M	0	0	-970	-3,176	0	0	0	0	0	0	-970	-3,176
97 2013/2013 0130 Defense Health Program, O&M	0	0	-940	-20,283	0	0	0	0	0	0	-940	-20,283
97 2014/2014 0130 Defense Health Program, O&M	0	0	-3,438	-27,570	0	0	0	0	0	0	-3,438	-27,570
97 2015/2015 0130 Defense Health Program, O&M	0	0	0	108,507	26,445	236,138	0	0	0	0	26,445	344,645
DHRA Total	0	0	5,482	13,816	0	0	0	0	0	0	5,482	13,816
97 2015/2015 0100 Operation and Maintenance, Defense-Wide	0	0	5,482	13,816	0	0	0	0	0	0	5,482	13,816
DISA Total	0	0	-698	37,519	0	0	0	0	0	0	-698	37,519
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	0	0	-415	-771	0	0	0	0	0	0	-415	-771
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	0	0	-458	-489	0	0	0	0	0	0	-458	-489
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	0	0	0	-1,309	0	0	0	0	0	0	0	-1,309
97 2015/2015 0100 Operation and Maintenance, Defense-Wide	0	0	464	36,386	0	0	0	0	0	0	464	36,386
97 2013/2015 0300 Procurement, Defense-Wide	0	0	-428	2,072	0	0	0	0	0	0	-428	2,072
97 2014/2016 0300 Procurement, Defense-Wide	0	0	0	56	0	0	0	0	0	0	0	56
97 2015/2017 0300 Procurement, Defense-Wide	0	0	145	1,580	0	0	0	0	0	0	145	1,580
97 2012/2013 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	-6	-6	0	0	0	0	0	0	-6	-6
DLA Total	0	0	5,345	71,260	0	0	0	0	0	6	5,345	71,266
97 2012/XXXX 4930 Defense Working Capital Funds, Defense	0	0	634	52,389	0	0	0	0	0	0	634	52,389
97 2012/XXXX 4930 Defense Working Capital Funds, Defense (Army)	0	0	0	-40	0	0	0	0	0	0	0	-40
97 2013/XXXX 4930 Defense Working Capital Funds, Defense (Army)	0	0	-1,195	-552	0	0	0	0	0	0	-1,195	-552
97 2013/XXXX 4930 Defense Working Capital Funds, Defense	0	0	3,387	15,477	0	0	0	0	0	0	3,387	15,477
97 2014/XXXX 4930 Defense Working Capital Funds, Defense (Army)	0	0	-509	-498	0	0	0	0	0	0	-509	-498
97 2014/XXXX 4930 Defense Working Capital Funds, Defense	0	0	519	1,225	0	0	0	0	0	6	519	1,231
97 2015/XXXX 4930 Defense Working Capital Funds, Defense	0	0	2,509	2,509	0	0	0	0	0	0	2,509	2,509
97 2015/XXXX 4930 Defense Working Capital Funds, Defense (Air Force)	0	0	0	750	0	0	0	0	0	0	0	750
DLSA Total	0	0	43,891	70,022	0	0	0	0	0	0	43,891	70,022
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	0	0	0	3,515	0	0	0	0	0	0	0	3,515
97 2015/2015 0100 Operation and Maintenance, Defense-Wide	0	0	43,891	66,507	0	0	0	0	0	0	43,891	66,507
DMA Total	0	0	1,295	4,456	0	0	0	0	0	0	1,295	4,456
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	0	0	13	13	0	0	0	0	0	0	13	13
97 2015/2015 0100 Operation and Maintenance, Defense-Wide	0	0	1,282	4,443	0	0	0	0	0	0	1,282	4,443
DODEA Total	-923	-259,933	0	254,308	4,946	93,000	0	0	0	0	4,023	87,375

COST OF WAR
Obligations by Component, Appropriation and Operation
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	-923	-1,655	0	0	0	0	0	0	0	0	-923	-1,655
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	0	-2,705	0	0	0	0	0	0	0	0	0	-2,705
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	0	-778	0	0	0	0	0	0	0	0	0	-778
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	0	-154,698	0	154,206	0	0	0	0	0	0	0	-492
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	0	-100,097	0	100,102	0	0	0	0	0	0	0	5
97 2015/2015 0100 Operation and Maintenance, Defense-Wide	0	0	0	0	4,946	93,000	0	0	0	0	4,946	93,000
DODIG Total	-6	-10	320	4,300	0	0	0	0	836	1,809	1,150	6,099
97 2010/2010 0107 Office of the Inspector General, Defense	-6	-7	-7	-7	0	0	0	0	0	0	-13	-14
97 2011/2011 0107 Office of the Inspector General, Defense	0	-5	0	0	0	0	0	0	0	0	0	-5
97 2012/2012 0107 Office of the Inspector General, Defense	0	0	0	3	0	0	0	0	0	0	0	3
97 2013/2013 0107 Office of the Inspector General, Defense	0	0	-28	-29	0	0	0	0	0	0	-28	-29
97 2014/2014 0107 Office of the Inspector General, Defense	0	0	-20	-109	0	0	0	0	0	0	-20	-109
97 2015/2015 0107 Office of the Inspector General, Defense	0	2	375	4,442	0	0	0	0	836	1,809	1,211	6,253
DSCA Total	0	0	623,164	1,803,056	0	0	0	0	0	0	623,164	1,803,056
97 2011/XXXX 0100 Operation and Maintenance, Defense-Wide	0	0	0	25,775	0	0	0	0	0	0	0	25,775
97 2013/2014 0100 Operation and Maintenance, Defense-Wide	0	0	0	-69	0	0	0	0	0	0	0	-69
97 2014/2015 0100 Operation and Maintenance, Defense-Wide	0	0	147,270	1,110,380	0	0	0	0	0	0	147,270	1,110,380
97 2015/2015 0100 Operation and Maintenance, Defense-Wide	0	0	100,229	190,585	0	0	0	0	0	0	100,229	190,585
97 2015/2016 0100 Operation and Maintenance, Defense-Wide	0	0	375,665	476,385	0	0	0	0	0	0	375,665	476,385
DTRA Total	0	0	-188	-188	0	0	0	0	0	0	-188	-188
97 2007/2007 0100 Operation and Maintenance, Defense-Wide	0	0	-22	-22	0	0	0	0	0	0	-22	-22
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	0	0	-143	-143	0	0	0	0	0	0	-143	-143
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	0	0	-23	-23	0	0	0	0	0	0	-23	-23
JCS Total	0	0	6	-45	0	0	0	0	0	0	6	-45
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	0	0	0	-51	0	0	0	0	0	0	0	-51
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	0	0	6	6	0	0	0	0	0	0	6	6
OSD Total	0	0	25,613	81,555	0	0	0	0	0	0	25,613	81,555
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	0	0	0	123	0	0	0	0	0	0	0	123
97 2015/2015 0100 Operation and Maintenance, Defense-Wide	0	0	25,613	81,432	0	0	0	0	0	0	25,613	81,432
Other Total	-2,206	-2,191	11,722	106,370	0	0	0	0	4,677	164,856	14,193	269,035
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	-319	-1,006	0	0	0	0	0	0	0	0	-319	-1,006
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	-191	-430	217	438	0	0	0	0	0	0	26	8
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	-315	-2,373	0	-325	0	0	0	0	0	0	-315	-2,698

COST OF WAR
Obligations by Component, Appropriation and Operation
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	-173	-427	24	481	0	0	0	0	0	0	-149	54
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	-78	-237	99	3,042	0	0	0	0	0	0	21	2,805
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	-20	3,880	415	8,527	0	0	0	0	0	-2,554	395	9,853
97 2015/2015 0100 Operation and Maintenance, Defense-Wide	0	0	5,450	86,158	0	0	0	0	4,677	165,379	10,127	251,537
97 2009/2011 0300 Procurement, Defense-Wide	0	-21	0	0	0	0	0	0	0	0	0	-21
97 2010/2012 0300 Procurement, Defense-Wide	-109	-218	0	0	0	0	0	0	0	0	-109	-218
97 2011/2013 0300 Procurement, Defense-Wide	-100	-200	0	0	0	0	0	0	0	0	-100	-200
97 2012/2014 0300 Procurement, Defense-Wide	-81	-163	0	0	0	0	0	0	0	0	-81	-163
97 2013/2015 0300 Procurement, Defense-Wide	-2	-5	873	-3,858	0	0	0	0	0	0	871	-3,863
97 2014/2016 0300 Procurement, Defense-Wide	0	34	4,644	11,907	0	0	0	0	0	0	4,644	11,941
97 2015/2017 0300 Procurement, Defense-Wide	0	0	0	0	0	0	0	0	0	2,031	0	2,031
97 2009/2010 0400 Research, Development, Test, and Evaluation, Defense-Wide	-771	-1,616	0	0	0	0	0	0	0	0	-771	-1,616
97 2010/2011 0400 Research, Development, Test, and Evaluation, Defense-Wide	1	1	0	0	0	0	0	0	0	0	1	1
97 2011/2012 0400 Research, Development, Test, and Evaluation, Defense-Wide	-47	221	0	0	0	0	0	0	0	0	-47	221
97 2012/2013 0400 Research, Development, Test, and Evaluation, Defense-Wide	-1	369	0	0	0	0	0	0	0	0	-1	369
SOCOM Total	-468	-8,943	157,820	2,269,061	0	0	0	0	273,613	842,027	430,965	3,102,145
97 2007/2007 0100 Operation and Maintenance, Defense-Wide	-1	-1	0	-9	0	0	0	0	0	0	-1	-10
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	0	-56	0	0	0	0	0	0	0	0	0	-56
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	-6	-346	0	-3,338	0	0	0	0	0	0	-6	-3,684
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	-452	-7,706	-10,675	-25,080	0	0	0	0	0	0	-11,127	-32,786
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	-9	-585	-313	-8,880	0	0	0	0	0	0	-322	-9,465
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	0	-61	-1,255	-7,676	0	0	0	0	0	0	-1,255	-7,737
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	0	0	-74	-18,286	0	0	0	0	0	0	-74	-18,286
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	0	-188	-3,257	-1,397	0	0	0	0	0	0	-3,257	-1,585
97 2015/2015 0100 Operation and Maintenance, Defense-Wide	0	0	173,597	2,294,927	0	0	0	0	239,808	739,203	413,405	3,034,130
97 2012/2014 0300 Procurement, Defense-Wide	0	0	0	3,898	0	0	0	0	0	0	0	3,898
97 2013/2015 0300 Procurement, Defense-Wide	0	0	628	3,508	0	0	0	0	0	0	628	3,508
97 2014/2016 0300 Procurement, Defense-Wide	0	0	-1,316	15,894	0	0	0	0	0	0	-1,316	15,894
97 2015/2017 0300 Procurement, Defense-Wide	0	0	485	11,631	0	0	0	0	33,805	91,624	34,290	103,255
97 2013/2014 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	0	-175	0	0	0	0	0	0	0	-175
97 2014/2015 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	0	4,044	0	0	0	0	0	0	0	4,044
97 2015/2016 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	0	0	0	0	0	0	0	11,200	0	11,200
WHS Total	0	0	176	622	0	0	0	0	0	0	176	622

COST OF WAR
Obligations by Component, Appropriation and Operation
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date	Obligations September 2015	Obligations Year to Date
97 2015/2015 0100 Operation and Maintenance, Defense-Wide	0	0	176	622	0	0	0	0	0	0	176	622

**Military Personnel Subsidiary Report
(Cost Breakdown Structure)**

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
MILPERS CBS Summary Total	242	286	2,454,318	2,464,439	2,039,794	2,002,608	30,980	30,980	45,357	45,357	4,570,691	4,543,670
1.0 Personnel Costs	242	286	2,454,318	2,464,439	2,039,794	2,002,608	30,980	30,980	45,357	45,357	4,570,691	4,543,670
1.1.1 Reserve Components Called To Active Duty	281	281	1,264,899	1,264,899	1,016,492	1,016,492	30,414	30,414	25,814	25,814	2,337,900	2,337,900
1.1.2 Imminent Danger or Hostile Fire Pay	3	3	46,988	46,988	23,057	23,057	0	0	2,623	2,623	72,671	72,671
1.1.3 Family Separation Allowance	4	4	53,599	53,599	45,722	45,722	564	564	3,396	3,396	103,285	103,285
1.1.4 Hardship Duty Pay	1	1	36,322	36,322	10,132	10,132	2	2	1,868	1,868	48,325	48,325
1.1.5 Subsistence	14	14	198,466	198,466	195,554	195,554	0	0	8,586	8,586	402,620	402,620
1.1.6 Reserve Components Predeployment Training	-54	-22	21,623	31,743	200,277	169,070	0	0	7	7	221,853	200,798
1.1.7 Other Military Personnel (Special Pay)	-7	5	132,624	132,625	157,290	151,311	0	0	3,063	3,063	292,970	287,004
1.1.8 Active Component Overstrength	0	0	699,797	699,797	391,270	391,270	0	0	0	0	1,091,067	1,091,067
1.0 Personnel Sub-Total	242	286	2,454,318	2,464,439	2,039,794	2,002,608	30,980	30,980	45,357	45,357	4,570,691	4,543,670

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Grand Total	242	286	2,454,318	2,464,439	2,039,794	2,002,608	30,980	30,980	45,357	45,357	4,570,691	4,543,670
Army Total	-66	-22	1,354,574	1,372,007	1,757,950	1,727,035	20,727	20,727	18,927	18,927	3,152,112	3,138,674
1.1.1 Reserve Components Called To Active Duty	0	0	609,553	609,553	820,726	820,726	20,329	20,329	18,479	18,479	1,469,087	1,469,087
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	28,109	28,109	16,657	16,657	0	0	124	124	44,890	44,890
1.1.3 Family Separation Allowance	0	0	15,074	15,074	27,931	27,931	396	396	86	86	43,487	43,487
1.1.4 Hardship Duty Pay	0	0	17,534	17,534	7,179	7,179	2	2	238	238	24,953	24,953
1.1.5 Subsistence	0	0	98,896	98,896	175,935	175,935	0	0	0	0	274,831	274,831
1.1.6 Reserve Components Predeployment Training	-54	-22	-5,711	11,721	185,438	154,523	0	0	0	0	179,673	166,222
1.1.7 Other Military Personnel (Special Pay)	-12	0	91,073	91,074	132,814	132,814	0	0	0	0	223,875	223,888
1.1.8 Active Component Overstrength	0	0	500,046	500,046	391,270	391,270	0	0	0	0	891,316	891,316
1.0 Personnel Sub-Total	-66	-22	1,354,574	1,372,007	1,757,950	1,727,035	20,727	20,727	18,927	18,927	3,152,112	3,138,674
Navy/Marine Corps Total	0	0	390,411	390,411	281,844	275,573	0	0	2,091	2,091	674,346	668,075
Navy Total	0	0	90,807	90,807	273,865	267,594	0	0	7	7	364,679	358,408
1.1.1 Reserve Components Called To Active Duty	0	0	66,269	66,269	191,543	191,543	0	0	0	0	257,812	257,812
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	2,129	2,129	6,388	6,388	0	0	0	0	8,517	8,517
1.1.3 Family Separation Allowance	0	0	5,592	5,592	17,748	17,748	0	0	0	0	23,340	23,340
1.1.4 Hardship Duty Pay	0	0	954	954	2,941	2,941	0	0	0	0	3,895	3,895
1.1.5 Subsistence	0	0	6,506	6,506	19,619	19,619	0	0	0	0	26,125	26,125
1.1.6 Reserve Components Predeployment Training	0	0	2,125	2,125	11,150	10,858	0	0	7	7	13,282	12,990
1.1.7 Other Military Personnel (Special Pay)	0	0	7,232	7,232	24,476	18,497	0	0	0	0	31,708	25,729
1.0 Personnel Sub-Total	0	0	90,807	90,807	273,865	267,594	0	0	7	7	364,679	358,408
Marine Corps Total	0	0	299,604	299,604	7,979	7,979	0	0	2,084	2,084	309,667	309,667
1.1.1 Reserve Components Called To Active Duty	0	0	82,787	82,787	4,223	4,223	0	0	0	0	87,010	87,010
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	2,307	2,307	12	12	0	0	1,178	1,178	3,497	3,497
1.1.3 Family Separation Allowance	0	0	6,494	6,494	43	43	0	0	906	906	7,443	7,443
1.1.4 Hardship Duty Pay	0	0	2,524	2,524	12	12	0	0	0	0	2,536	2,536
1.1.5 Subsistence	0	0	3,026	3,026	0	0	0	0	0	0	3,026	3,026
1.1.6 Reserve Components Predeployment Training	0	0	0	0	3,689	3,689	0	0	0	0	3,689	3,689
1.1.7 Other Military Personnel (Special Pay)	0	0	2,715	2,715	0	0	0	0	0	0	2,715	2,715
1.1.8 Active Component Overstrength	0	0	199,751	199,751	0	0	0	0	0	0	199,751	199,751
1.0 Personnel Sub-Total	0	0	299,604	299,604	7,979	7,979	0	0	2,084	2,084	309,667	309,667
Air Force Total	308	308	709,333	702,021	0	0	10,253	10,253	24,339	24,339	744,233	736,921
1.1.1 Reserve Components Called To Active Duty	281	281	506,290	506,290	0	0	10,085	10,085	7,335	7,335	523,991	523,991

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
1.1.2 Imminent Danger or Hostile Fire Pay	3	3	14,443	14,443	0	0	0	0	1,321	1,321	15,767	15,767
1.1.3 Family Separation Allowance	4	4	26,439	26,439	0	0	168	168	2,404	2,404	29,015	29,015
1.1.4 Hardship Duty Pay	1	1	15,310	15,310	0	0	0	0	1,630	1,630	16,941	16,941
1.1.5 Subsistence	14	14	90,038	90,038	0	0	0	0	8,586	8,586	98,638	98,638
1.1.6 Reserve Components Predeployment Training	0	0	25,209	17,897	0	0	0	0	0	0	25,209	17,897
1.1.7 Other Military Personnel (Special Pay)	5	5	31,604	31,604	0	0	0	0	3,063	3,063	34,672	34,672
1.0 Personnel Sub-Total	308	308	709,333	702,021	0	0	10,253	10,253	24,339	24,339	744,233	736,921

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	242	286	2,454,318	2,464,439	2,039,794	2,002,608	30,980	30,980	45,357	45,357	4,570,691	4,543,670
Army Total	-66	-22	1,354,574	1,372,007	1,757,950	1,727,035	20,727	20,727	18,927	18,927	3,152,112	3,138,674
Army Active Total	0	0	1,360,276	1,360,276	1,572,512	1,572,512	20,727	20,727	18,927	18,927	2,972,442	2,972,442
Military Personnel, Army												
1.1.1 Reserve Components Called To Active Duty	0	0	609,553	609,553	820,726	820,726	20,329	20,329	18,479	18,479	1,469,087	1,469,087
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	28,109	28,109	16,657	16,657	0	0	124	124	44,890	44,890
1.1.3 Family Separation Allowance	0	0	15,074	15,074	27,931	27,931	396	396	86	86	43,487	43,487
1.1.4 Hardship Duty Pay	0	0	17,534	17,534	7,179	7,179	2	2	238	238	24,953	24,953
1.1.5 Subsistence	0	0	98,896	98,896	175,935	175,935	0	0	0	0	274,831	274,831
1.1.7 Other Military Personnel (Special Pay)	0	0	91,064	91,064	132,814	132,814	0	0	0	0	223,878	223,878
1.1.8 Active Component Overstrength	0	0	500,046	500,046	391,270	391,270	0	0	0	0	891,316	891,316
1.0 Personnel Sub-Total	0	0	1,360,276	1,360,276	1,572,512	1,572,512	20,727	20,727	18,927	18,927	2,972,442	2,972,442
Army Reserve Total	61	53	-3,421	962	22,894	20,052	0	0	0	0	19,534	21,067
Reserve Personnel, Army												
1.1.6 Reserve Components Predeployment Training	61	53	-3,421	962	22,894	20,052	0	0	0	0	19,534	21,067
1.0 Personnel Sub-Total	61	53	-3,421	962	22,894	20,052	0	0	0	0	19,534	21,067
Army National Guard Total	-127	-75	-2,281	10,769	162,544	134,471	0	0	0	0	160,136	145,165
National Guard Personnel, Army												
1.1.6 Reserve Components Predeployment Training	-115	-75	-2,290	10,759	162,544	134,471	0	0	0	0	160,139	145,155
1.1.7 Other Military Personnel (Special Pay)	-12	0	9	10	0	0	0	0	0	0	-3	10
1.0 Personnel Sub-Total	-127	-75	-2,281	10,769	162,544	134,471	0	0	0	0	160,136	145,165
Navy/Marine Corps Total	0	0	390,411	390,411	281,844	275,573	0	0	2,091	2,091	674,346	668,075
Navy Total	0	0	90,807	90,807	273,865	267,594	0	0	7	7	364,679	358,408
Navy Active Total	0	0	88,626	88,626	262,437	256,458	0	0	0	0	351,063	345,084
Military Personnel, Navy												
1.1.1 Reserve Components Called To Active Duty	0	0	66,269	66,269	191,543	191,543	0	0	0	0	257,812	257,812
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	2,118	2,118	6,271	6,271	0	0	0	0	8,389	8,389
1.1.3 Family Separation Allowance	0	0	5,592	5,592	17,748	17,748	0	0	0	0	23,340	23,340
1.1.4 Hardship Duty Pay	0	0	926	926	2,835	2,835	0	0	0	0	3,761	3,761
1.1.5 Subsistence	0	0	6,506	6,506	19,619	19,619	0	0	0	0	26,125	26,125
1.1.7 Other Military Personnel (Special Pay)	0	0	7,215	7,215	24,421	18,442	0	0	0	0	31,636	25,657
1.0 Personnel Sub-Total	0	0	88,626	88,626	262,437	256,458	0	0	0	0	351,063	345,084
Navy Reserve Total	0	0	2,181	2,181	11,428	11,136	0	0	7	7	13,616	13,324

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Reserve Personnel, Navy												
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	11	11	117	117	0	0	0	0	128	128
1.1.4 Hardship Duty Pay	0	0	28	28	106	106	0	0	0	0	134	134
1.1.6 Reserve Components Predeployment Training	0	0	2,125	2,125	11,150	10,858	0	0	7	7	13,282	12,990
1.1.7 Other Military Personnel (Special Pay)	0	0	17	17	55	55	0	0	0	0	72	72
1.0 Personnel Sub-Total	0	0	2,181	2,181	11,428	11,136	0	0	7	7	13,616	13,324
Marine Corps Total	0	0	299,604	299,604	7,979	7,979	0	0	2,084	2,084	309,667	309,667
Marine Corps Active Total	0	0	299,604	299,604	4,223	4,223	0	0	2,084	2,084	305,911	305,911
Military Personnel, Marine Corps												
1.1.1 Reserve Components Called To Active Duty	0	0	82,787	82,787	4,223	4,223	0	0	0	0	87,010	87,010
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	2,307	2,307	0	0	0	0	1,178	1,178	3,485	3,485
1.1.3 Family Separation Allowance	0	0	6,494	6,494	0	0	0	0	906	906	7,400	7,400
1.1.4 Hardship Duty Pay	0	0	2,524	2,524	0	0	0	0	0	0	2,524	2,524
1.1.5 Subsistence	0	0	3,026	3,026	0	0	0	0	0	0	3,026	3,026
1.1.7 Other Military Personnel (Special Pay)	0	0	2,715	2,715	0	0	0	0	0	0	2,715	2,715
1.1.8 Active Component Overstrength	0	0	199,751	199,751	0	0	0	0	0	0	199,751	199,751
1.0 Personnel Sub-Total	0	0	299,604	299,604	4,223	4,223	0	0	2,084	2,084	305,911	305,911
Marine Corps Reserve Total	0	0	0	0	3,756	3,756	0	0	0	0	3,756	3,756
Reserve Personnel, Marine Corps												
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	0	0	12	12	0	0	0	0	12	12
1.1.3 Family Separation Allowance	0	0	0	0	43	43	0	0	0	0	43	43
1.1.4 Hardship Duty Pay	0	0	0	0	12	12	0	0	0	0	12	12
1.1.6 Reserve Components Predeployment Training	0	0	0	0	3,689	3,689	0	0	0	0	3,689	3,689
1.0 Personnel Sub-Total	0	0	0	0	3,756	3,756	0	0	0	0	3,756	3,756
Air Force Total	308	308	709,333	702,021	0	0	10,253	10,253	24,339	24,339	744,233	736,921
Air Force Active Total	308	308	684,124	684,124	0	0	10,253	10,253	24,339	24,339	719,024	719,024
Military Personnel, Air Force												
1.1.1 Reserve Components Called To Active Duty	281	281	506,290	506,290	0	0	10,085	10,085	7,335	7,335	523,991	523,991
1.1.2 Imminent Danger or Hostile Fire Pay	3	3	14,443	14,443	0	0	0	0	1,321	1,321	15,767	15,767
1.1.3 Family Separation Allowance	4	4	26,439	26,439	0	0	168	168	2,404	2,404	29,015	29,015
1.1.4 Hardship Duty Pay	1	1	15,310	15,310	0	0	0	0	1,630	1,630	16,941	16,941
1.1.5 Subsistence	14	14	90,038	90,038	0	0	0	0	8,586	8,586	98,638	98,638
1.1.7 Other Military Personnel (Special Pay)	5	5	31,604	31,604	0	0	0	0	3,063	3,063	34,672	34,672

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.0 Personnel Sub-Total	308	308	684,124	684,124	0	0	10,253	10,253	24,339	24,339	719,024	719,024
Air Force Reserve Total	0	0	19,755	12,857	0	0	0	0	0	0	19,755	12,857
Reserve Personnel, Air Force												
1.1.6 Reserve Components Predeployment Training	0	0	19,755	12,857	0	0	0	0	0	0	19,755	12,857
1.0 Personnel Sub-Total	0	0	19,755	12,857	0	0	0	0	0	0	19,755	12,857
Air Force National Guard Total	0	0	5,454	5,040	0	0	0	0	0	0	5,454	5,040
National Guard Personnel, Air Force												
1.1.6 Reserve Components Predeployment Training	0	0	5,454	5,040	0	0	0	0	0	0	5,454	5,040
1.0 Personnel Sub-Total	0	0	5,454	5,040	0	0	0	0	0	0	5,454	5,040

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
MILPERS CBS Summary Total	308	308	2,460,020	2,452,708	2,039,794	2,002,608	30,980	30,980	45,357	45,357	4,576,459	4,531,961
1.0 Personnel Costs	308	308	2,460,020	2,452,708	2,039,794	2,002,608	30,980	30,980	45,357	45,357	4,576,459	4,531,961
1.1.1 Reserve Components Called To Active Duty	281	281	1,264,899	1,264,899	1,016,492	1,016,492	30,414	30,414	25,814	25,814	2,337,900	2,337,900
1.1.2 Imminent Danger or Hostile Fire Pay	3	3	46,988	46,988	23,057	23,057	0	0	2,623	2,623	72,671	72,671
1.1.3 Family Separation Allowance	4	4	53,599	53,599	45,722	45,722	564	564	3,396	3,396	103,285	103,285
1.1.4 Hardship Duty Pay	1	1	36,322	36,322	10,132	10,132	2	2	1,868	1,868	48,325	48,325
1.1.5 Subsistence	14	14	198,466	198,466	195,554	195,554	0	0	8,586	8,586	402,620	402,620
1.1.6 Reserve Components Predeployment Training	0	0	27,334	20,022	200,277	169,070	0	0	7	7	227,618	189,099
1.1.7 Other Military Personnel (Special Pay)	5	5	132,615	132,615	157,290	151,311	0	0	3,063	3,063	292,973	286,994
1.1.8 Active Component Overstrength	0	0	699,797	699,797	391,270	391,270	0	0	0	0	1,091,067	1,091,067
1.0 Personnel Sub-Total	308	308	2,460,020	2,452,708	2,039,794	2,002,608	30,980	30,980	45,357	45,357	4,576,459	4,531,961

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Grand Total	308	308	2,460,020	2,452,708	2,039,794	2,002,608	30,980	30,980	45,357	45,357	4,576,459	4,531,961
Army Total	0	0	1,360,276	1,360,276	1,757,950	1,727,035	20,727	20,727	18,927	18,927	3,157,880	3,126,965
1.1.1 Reserve Components Called To Active Duty	0	0	609,553	609,553	820,726	820,726	20,329	20,329	18,479	18,479	1,469,087	1,469,087
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	28,109	28,109	16,657	16,657	0	0	124	124	44,890	44,890
1.1.3 Family Separation Allowance	0	0	15,074	15,074	27,931	27,931	396	396	86	86	43,487	43,487
1.1.4 Hardship Duty Pay	0	0	17,534	17,534	7,179	7,179	2	2	238	238	24,953	24,953
1.1.5 Subsistence	0	0	98,896	98,896	175,935	175,935	0	0	0	0	274,831	274,831
1.1.6 Reserve Components Predeployment Training	0	0	0	0	185,438	154,523	0	0	0	0	185,438	154,523
1.1.7 Other Military Personnel (Special Pay)	0	0	91,064	91,064	132,814	132,814	0	0	0	0	223,878	223,878
1.1.8 Active Component Overstrength	0	0	500,046	500,046	391,270	391,270	0	0	0	0	891,316	891,316
1.0 Personnel Sub-Total	0	0	1,360,276	1,360,276	1,757,950	1,727,035	20,727	20,727	18,927	18,927	3,157,880	3,126,965
Navy/Marine Corps Total	0	0	390,411	390,411	281,844	275,573	0	0	2,091	2,091	674,346	668,075
Navy Total	0	0	90,807	90,807	273,865	267,594	0	0	7	7	364,679	358,408
1.1.1 Reserve Components Called To Active Duty	0	0	66,269	66,269	191,543	191,543	0	0	0	0	257,812	257,812
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	2,129	2,129	6,388	6,388	0	0	0	0	8,517	8,517
1.1.3 Family Separation Allowance	0	0	5,592	5,592	17,748	17,748	0	0	0	0	23,340	23,340
1.1.4 Hardship Duty Pay	0	0	954	954	2,941	2,941	0	0	0	0	3,895	3,895
1.1.5 Subsistence	0	0	6,506	6,506	19,619	19,619	0	0	0	0	26,125	26,125
1.1.6 Reserve Components Predeployment Training	0	0	2,125	2,125	11,150	10,858	0	0	7	7	13,282	12,990
1.1.7 Other Military Personnel (Special Pay)	0	0	7,232	7,232	24,476	18,497	0	0	0	0	31,708	25,729
1.0 Personnel Sub-Total	0	0	90,807	90,807	273,865	267,594	0	0	7	7	364,679	358,408
Marine Corps Total	0	0	299,604	299,604	7,979	7,979	0	0	2,084	2,084	309,667	309,667
1.1.1 Reserve Components Called To Active Duty	0	0	82,787	82,787	4,223	4,223	0	0	0	0	87,010	87,010
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	2,307	2,307	12	12	0	0	1,178	1,178	3,497	3,497
1.1.3 Family Separation Allowance	0	0	6,494	6,494	43	43	0	0	906	906	7,443	7,443
1.1.4 Hardship Duty Pay	0	0	2,524	2,524	12	12	0	0	0	0	2,536	2,536
1.1.5 Subsistence	0	0	3,026	3,026	0	0	0	0	0	0	3,026	3,026
1.1.6 Reserve Components Predeployment Training	0	0	0	0	3,689	3,689	0	0	0	0	3,689	3,689
1.1.7 Other Military Personnel (Special Pay)	0	0	2,715	2,715	0	0	0	0	0	0	2,715	2,715
1.1.8 Active Component Overstrength	0	0	199,751	199,751	0	0	0	0	0	0	199,751	199,751
1.0 Personnel Sub-Total	0	0	299,604	299,604	7,979	7,979	0	0	2,084	2,084	309,667	309,667
Air Force Total	308	308	709,333	702,021	0	0	10,253	10,253	24,339	24,339	744,233	736,921
1.1.1 Reserve Components Called To Active Duty	281	281	506,290	506,290	0	0	10,085	10,085	7,335	7,335	523,991	523,991

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
1.1.2 Imminent Danger or Hostile Fire Pay	3	3	14,443	14,443	0	0	0	0	1,321	1,321	15,767	15,767
1.1.3 Family Separation Allowance	4	4	26,439	26,439	0	0	168	168	2,404	2,404	29,015	29,015
1.1.4 Hardship Duty Pay	1	1	15,310	15,310	0	0	0	0	1,630	1,630	16,941	16,941
1.1.5 Subsistence	14	14	90,038	90,038	0	0	0	0	8,586	8,586	98,638	98,638
1.1.6 Reserve Components Predeployment Training	0	0	25,209	17,897	0	0	0	0	0	0	25,209	17,897
1.1.7 Other Military Personnel (Special Pay)	5	5	31,604	31,604	0	0	0	0	3,063	3,063	34,672	34,672
1.0 Personnel Sub-Total	308	308	709,333	702,021	0	0	10,253	10,253	24,339	24,339	744,233	736,921

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	308	308	2,460,020	2,452,708	2,039,794	2,002,608	30,980	30,980	45,357	45,357	4,576,459	4,531,961
Army Total	0	0	1,360,276	1,360,276	1,757,950	1,727,035	20,727	20,727	18,927	18,927	3,157,880	3,126,965
Army Active Total	0	0	1,360,276	1,360,276	1,572,512	1,572,512	20,727	20,727	18,927	18,927	2,972,442	2,972,442
Military Personnel, Army												
1.1.1 Reserve Components Called To Active Duty	0	0	609,553	609,553	820,726	820,726	20,329	20,329	18,479	18,479	1,469,087	1,469,087
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	28,109	28,109	16,657	16,657	0	0	124	124	44,890	44,890
1.1.3 Family Separation Allowance	0	0	15,074	15,074	27,931	27,931	396	396	86	86	43,487	43,487
1.1.4 Hardship Duty Pay	0	0	17,534	17,534	7,179	7,179	2	2	238	238	24,953	24,953
1.1.5 Subsistence	0	0	98,896	98,896	175,935	175,935	0	0	0	0	274,831	274,831
1.1.7 Other Military Personnel (Special Pay)	0	0	91,064	91,064	132,814	132,814	0	0	0	0	223,878	223,878
1.1.8 Active Component Overstrength	0	0	500,046	500,046	391,270	391,270	0	0	0	0	891,316	891,316
1.0 Personnel Sub-Total	0	0	1,360,276	1,360,276	1,572,512	1,572,512	20,727	20,727	18,927	18,927	2,972,442	2,972,442
Army Reserve Total	0	0	0	0	22,894	20,052	0	0	0	0	22,894	20,052
Reserve Personnel, Army												
1.1.6 Reserve Components Predeployment Training	0	0	0	0	22,894	20,052	0	0	0	0	22,894	20,052
1.0 Personnel Sub-Total	0	0	0	0	22,894	20,052	0	0	0	0	22,894	20,052
Army National Guard Total	0	0	0	0	162,544	134,471	0	0	0	0	162,544	134,471
National Guard Personnel, Army												
1.1.6 Reserve Components Predeployment Training	0	0	0	0	162,544	134,471	0	0	0	0	162,544	134,471
1.0 Personnel Sub-Total	0	0	0	0	162,544	134,471	0	0	0	0	162,544	134,471
Navy/Marine Corps Total	0	0	390,411	390,411	281,844	275,573	0	0	2,091	2,091	674,346	668,075
Navy Total	0	0	90,807	90,807	273,865	267,594	0	0	7	7	364,679	358,408
Navy Active Total	0	0	88,626	88,626	262,437	256,458	0	0	0	0	351,063	345,084
Military Personnel, Navy												
1.1.1 Reserve Components Called To Active Duty	0	0	66,269	66,269	191,543	191,543	0	0	0	0	257,812	257,812
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	2,118	2,118	6,271	6,271	0	0	0	0	8,389	8,389
1.1.3 Family Separation Allowance	0	0	5,592	5,592	17,748	17,748	0	0	0	0	23,340	23,340
1.1.4 Hardship Duty Pay	0	0	926	926	2,835	2,835	0	0	0	0	3,761	3,761
1.1.5 Subsistence	0	0	6,506	6,506	19,619	19,619	0	0	0	0	26,125	26,125
1.1.7 Other Military Personnel (Special Pay)	0	0	7,215	7,215	24,421	18,442	0	0	0	0	31,636	25,657
1.0 Personnel Sub-Total	0	0	88,626	88,626	262,437	256,458	0	0	0	0	351,063	345,084
Navy Reserve Total	0	0	2,181	2,181	11,428	11,136	0	0	7	7	13,616	13,324
Reserve Personnel, Navy												

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	11	11	117	117	0	0	0	0	128	128
1.1.4 Hardship Duty Pay	0	0	28	28	106	106	0	0	0	0	134	134
1.1.6 Reserve Components Predeployment Training	0	0	2,125	2,125	11,150	10,858	0	0	7	7	13,282	12,990
1.1.7 Other Military Personnel (Special Pay)	0	0	17	17	55	55	0	0	0	0	72	72
1.0 Personnel Sub-Total	0	0	2,181	2,181	11,428	11,136	0	0	7	7	13,616	13,324
Marine Corps Total	0	0	299,604	299,604	7,979	7,979	0	0	2,084	2,084	309,667	309,667
Marine Corps Active Total	0	0	299,604	299,604	4,223	4,223	0	0	2,084	2,084	305,911	305,911
Military Personnel, Marine Corps												
1.1.1 Reserve Components Called To Active Duty	0	0	82,787	82,787	4,223	4,223	0	0	0	0	87,010	87,010
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	2,307	2,307	0	0	0	0	1,178	1,178	3,485	3,485
1.1.3 Family Separation Allowance	0	0	6,494	6,494	0	0	0	0	906	906	7,400	7,400
1.1.4 Hardship Duty Pay	0	0	2,524	2,524	0	0	0	0	0	0	2,524	2,524
1.1.5 Subsistence	0	0	3,026	3,026	0	0	0	0	0	0	3,026	3,026
1.1.7 Other Military Personnel (Special Pay)	0	0	2,715	2,715	0	0	0	0	0	0	2,715	2,715
1.1.8 Active Component Overstrength	0	0	199,751	199,751	0	0	0	0	0	0	199,751	199,751
1.0 Personnel Sub-Total	0	0	299,604	299,604	4,223	4,223	0	0	2,084	2,084	305,911	305,911
Marine Corps Reserve Total	0	0	0	0	3,756	3,756	0	0	0	0	3,756	3,756
Reserve Personnel, Marine Corps												
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	0	0	12	12	0	0	0	0	12	12
1.1.3 Family Separation Allowance	0	0	0	0	43	43	0	0	0	0	43	43
1.1.4 Hardship Duty Pay	0	0	0	0	12	12	0	0	0	0	12	12
1.1.6 Reserve Components Predeployment Training	0	0	0	0	3,689	3,689	0	0	0	0	3,689	3,689
1.0 Personnel Sub-Total	0	0	0	0	3,756	3,756	0	0	0	0	3,756	3,756
Air Force Total	308	308	709,333	702,021	0	0	10,253	10,253	24,339	24,339	744,233	736,921
Air Force Active Total	308	308	684,124	684,124	0	0	10,253	10,253	24,339	24,339	719,024	719,024
Military Personnel, Air Force												
1.1.1 Reserve Components Called To Active Duty	281	281	506,290	506,290	0	0	10,085	10,085	7,335	7,335	523,991	523,991
1.1.2 Imminent Danger or Hostile Fire Pay	3	3	14,443	14,443	0	0	0	0	1,321	1,321	15,767	15,767
1.1.3 Family Separation Allowance	4	4	26,439	26,439	0	0	168	168	2,404	2,404	29,015	29,015
1.1.4 Hardship Duty Pay	1	1	15,310	15,310	0	0	0	0	1,630	1,630	16,941	16,941
1.1.5 Subsistence	14	14	90,038	90,038	0	0	0	0	8,586	8,586	98,638	98,638
1.1.7 Other Military Personnel (Special Pay)	5	5	31,604	31,604	0	0	0	0	3,063	3,063	34,672	34,672
1.0 Personnel Sub-Total	308	308	684,124	684,124	0	0	10,253	10,253	24,339	24,339	719,024	719,024

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Air Force Reserve Total	0	0	19,755	12,857	0	0	0	0	0	0	19,755	12,857
Reserve Personnel, Air Force												
1.1.6 Reserve Components Predeployment Training	0	0	19,755	12,857	0	0	0	0	0	0	19,755	12,857
1.0 Personnel Sub-Total	0	0	19,755	12,857	0	0	0	0	0	0	19,755	12,857
Air Force National Guard Total	0	0	5,454	5,040	0	0	0	0	0	0	5,454	5,040
National Guard Personnel, Air Force												
1.1.6 Reserve Components Predeployment Training	0	0	5,454	5,040	0	0	0	0	0	0	5,454	5,040
1.0 Personnel Sub-Total	0	0	5,454	5,040	0	0	0	0	0	0	5,454	5,040

**Operation and Maintenance Subsidiary Report
(Cost Breakdown Structure)**

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
O&M CBS Summary Total	-590,245	315,905	8,996,687	14,451,965	29,317,750	17,042,735	122,039	97,228	5,460,601	4,066,835	43,306,832	35,974,668
1.0 Personnel Costs	12,777	13,649	64,845	56,901	265,244	226,803	1,371	1,342	5,681	2,088	349,918	300,783
2.0 Personnel Support Costs	-310,780	-197,623	425,452	979,688	1,236,727	799,217	7,801	7,155	60,221	31,917	1,419,421	1,620,354
3.0 Operating Support Costs	-259,503	490,802	5,685,878	7,822,955	19,869,437	9,550,288	111,541	87,747	3,736,548	2,880,366	29,143,901	20,832,158
4.0 Transportation Costs	-16,035	581	1,223,632	1,283,650	2,823,618	1,916,078	1,326	984	312,358	172,755	4,344,899	3,374,048
7.0 Other Support Costs	-16,704	8,496	1,596,880	4,308,771	5,122,724	4,550,349	0	0	1,345,793	979,709	8,048,693	9,847,325
1.1.5 Subsistence	0	0	-340	-425	0	0	0	0	0	0	-340	-425
1.1.7 Other Military Personnel (Special Pay)	0	0	-34	-10	95	16	0	0	0	0	61	6
1.2.1 Civilian Premium Pay	-802	262	29,326	19,275	234,295	196,930	569	540	5,212	1,714	268,600	218,721
1.2.2 Civilian Temporary Hires	13,579	13,387	35,882	38,049	30,854	29,857	802	802	469	374	81,586	82,469
1.2.3 MRAP Vehicles	0	0	11	12	0	0	0	0	0	0	11	12
1.0 Personnel Sub-Total	12,777	13,649	64,845	56,901	265,244	226,803	1,371	1,342	5,681	2,088	349,918	300,783
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	-39,615	1,935	157,817	369,109	398,728	322,245	7,611	6,973	21,026	28,727	545,567	728,989
2.2 Clothing and Other Personnel Equipment & Supplies	94	1,776	72,952	172,339	319,183	55,244	0	0	898	572	393,127	229,931
2.2.1 Organizational Clothing	0	0	260	250	923	0	0	0	0	0	1,183	250
2.3 Medical Support/Health Services	-25,051	-33,418	74,142	133,966	283,639	254,547	190	182	1,558	1,216	334,478	356,493
2.4 Reserve Component Activation/Deactivation	-85	84	4,239	7,108	34,455	20,682	0	0	0	0	38,609	27,874
2.5 Other Personnel Support	-245,826	-168,041	116,034	296,927	193,177	140,491	0	0	36,739	1,402	100,124	270,779
2.6 Rest & Recreation	0	0	0	0	6,059	5,860	0	0	0	0	6,059	5,860
2.7 Body Armor	-297	41	8	-11	563	148	0	0	0	0	274	178
2.0 Personnel Support Sub-Total	-310,780	-197,623	425,452	979,688	1,236,727	799,217	7,801	7,155	60,221	31,917	1,419,421	1,620,354
3.1 Training	-457	740	90,318	128,253	351,548	141,622	367	0	1,124	766	442,900	271,381
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	216	1,904	881,304	911,407	2,540,015	2,206,320	75,172	75,084	2,404,362	2,380,767	5,901,069	5,575,482
3.2.1 MRAP Vehicles Operation	0	0	-5,691	166	0	0	0	0	0	0	-5,691	166
3.2.7 Other (OPTEMPO) (Explanation Required)	0	0	6	6	0	0	0	0	0	0	6	6
3.3 Other Supplies & Equipment	-6,243	13,299	436,729	554,024	1,214,902	652,731	378	198	215,147	125,993	1,860,913	1,346,245
3.4 Facilities/Base Support	-17,850	8,800	96,043	226,520	1,098,131	346,718	2,278	1,106	48,135	1,383	1,226,737	584,527
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	26	-4,548	0	0	0	0	0	0	26	-4,548
3.5.1 Organization Level Maintenance	-10,405	1,793	39,952	25,894	217,738	138,470	0	0	15,829	5,903	263,114	172,060
3.5.2 Intermediate Level Maintenance	-25,229	12,082	-6,398	22,522	388,306	207,565	0	0	0	0	356,679	242,169
3.5.3 Depot Level Maintenance	289,047	247,528	1,041,938	989,812	4,987,223	2,456,284	0	0	0	0	6,318,208	3,693,624
3.5.4 Contractor Logistics Support	-186,046	29,979	1,087,383	812,016	1,566,412	889,947	15,530	3,281	36,769	5,229	2,520,048	1,740,452

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	-8,130	30,891	15	0	0	0	0	0	-8,115	30,891
3.6 (C4)	-90,269	57,313	602,005	1,952,086	3,197,846	1,215,079	1,931	508	394,256	187,233	4,105,769	3,412,219
3.7 Other Services and Miscellaneous Contracts	-212,267	117,364	1,430,393	2,173,906	4,298,712	1,285,654	15,885	7,570	620,926	173,092	6,153,649	3,757,586
3.8 IED Operation	0	0	0	0	3	3	0	0	0	0	3	3
3.9 Psychological Operations (Information Operations)	0	0	0	0	8,586	9,895	0	0	0	0	8,586	9,895
3.0 Operating Support Sub-Total	-259,503	490,802	5,685,878	7,822,955	19,869,437	9,550,288	111,541	87,747	3,736,548	2,880,366	29,143,901	20,832,158
4.1 Airlift	-2,701	1,642	847,855	921,443	819,237	583,962	0	0	296,669	161,328	1,961,060	1,668,375
4.2 Sealift	-93	0	27,774	29,276	98,206	94,113	0	0	558	558	126,445	123,947
4.4 Port Handling/Inland Transportation	-1,091	575	7,930	47,650	172,638	81,116	1,326	984	5,529	4,974	186,332	135,299
4.5 Other Transportation	-10,880	-838	149,060	80,179	69,430	93,052	0	0	6,138	2,431	213,748	174,824
4.6 Second Destination Transportation	-1,270	-798	159,060	181,103	1,201,929	682,888	0	0	0	0	1,359,719	863,193
4.7 MRAP Vehicles Transportation	0	0	-159	27	429,407	367,891	0	0	3,464	3,464	432,712	371,382
4.8 Retrograde of Personnel and Equipment	0	0	32,112	23,972	32,771	13,056	0	0	0	0	64,883	37,028
4.0 Transportation Sub-Total	-16,035	581	1,223,632	1,283,650	2,823,618	1,916,078	1,326	984	312,358	172,755	4,344,899	3,374,048
7.1.01 Pakistan	0	0	1,429,044	1,429,044	0	0	0	0	0	0	1,429,044	1,429,044
7.1.12 Jordan (OEF)	0	0	147,270	147,270	0	0	0	0	0	0	147,270	147,270
7.1.18 Hungary	0	0	765	765	0	0	0	0	0	0	765	765
7.1.27 Coalition Support for Croatia (OEF)	0	0	9,617	9,617	0	0	0	0	0	0	9,617	9,617
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	25,775	25,775	0	0	0	0	0	0	25,775	25,775
7.2.1 Transportation Support	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
7.2.2 Logistic Support	0	0	60,585	60,585	0	0	0	0	0	0	60,585	60,585
7.2.3 Other Support	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
7.3.02 Defense Forces Sustainment	-9,556	293	238,413	1,101,953	1,989,665	1,765,443	0	0	0	0	2,218,522	2,867,689
7.3.03 Defense Forces Infrastructure	0	0	-272,197	321,801	84,328	-1,019	0	0	0	0	-187,869	320,782
7.3.04 Defense Forces Equipment and Transportation	-9,437	42	20,892	72,616	1,250,192	1,224,541	0	0	0	0	1,261,647	1,297,199
7.3.05 Defense Forces Training and Operations	-1,083	22	96,514	119,063	305,050	284,138	0	0	0	0	400,481	403,223
7.3.07 Interior Forces Sustainment	-2,545	0	52,025	344,814	832,178	741,025	0	0	0	0	881,658	1,085,839
7.3.08 Interior Forces Infrastructure	0	0	-186,241	106,400	52,880	1,489	0	0	0	0	-133,361	107,889
7.3.09 Interior Forces Equipment	-159	0	-826	9,897	481,298	477,809	0	0	0	0	480,313	487,706
7.3.10 Interior Forces Training and Operations	-1,995	11	84,029	210,480	106,954	85,337	0	0	0	0	188,988	295,828
7.3.11 Quick Response Fund	775	20	0	0	0	0	0	0	0	0	775	20
7.3.12 Quick Response Fund	-795	87	0	0	0	0	0	0	0	0	-795	87
7.3.14 Detainee Operations Sustainment	0	0	501	6,880	16,472	12,656	0	0	0	0	16,973	19,536

COST OF WAR
 Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)
 Fiscal Year 2007 - 2015
 (Amounts in Thousands)
 As of September 30, 2015

	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
CBS Summary												
7.3.15 Detainee Operations Infrastructure	0	0	-7,744	6,114	0	0	0	0	0	0	-7,744	6,114
7.3.16 Detainee Operations Equipment and Transportation	0	0	-2	-2	0	0	0	0	0	0	-2	-2
7.3.17 Detainee Operations Training and Operations	0	0	1	964	0	0	0	0	0	0	1	964
7.3.20 Other	8,091	8,021	-258,165	30,496	0	-41,970	0	0	0	0	-250,074	-3,453
7.3.30 PCCF Defense Security Forces	0	0	-124,548	-117,928	0	0	0	0	0	0	-124,548	-117,928
7.3.40 PCCF Frontier Corps	0	0	-626	2,095	0	0	0	0	0	0	-626	2,095
7.3.50 PCCF Humanitarian Assistance	0	0	0	-3,694	0	0	0	0	0	0	0	-3,694
7.3.60 PCCF Other	0	0	111,757	111,757	0	0	0	0	0	0	111,757	111,757
7.4.1 Afghanistan (CERP)	0	0	-1,510	3,970	3,707	900	0	0	0	0	2,197	4,870
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	27,231	109,344	0	0	0	0	0	0	27,231	109,344
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	6,494	14,343	0	0	0	0	0	0	6,494	14,343
7.5.3 Afghanistan Infrastructure Fund - Water	0	0	7,874	54,351	0	0	0	0	0	0	7,874	54,351
7.5.4 Afghanistan Infrastructure Fund - Other Related Activities	0	0	-48	1	0	0	0	0	0	0	-48	1
7.6.1 Trainee Equip/Support	0	0	0	0	0	0	0	0	322,482	132,162	322,482	132,162
7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	56,734	28,820	56,734	28,820
7.7.1 Defense Forces	0	0	0	0	0	0	0	0	966,577	818,727	966,577	818,727
7.0 Other Support Sub-Total	-16,704	8,496	1,596,880	4,308,771	5,122,724	4,550,349	0	0	1,345,793	979,709	8,048,693	9,847,325

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Grand Total	-590,245	315,905	8,996,687	14,451,965	29,317,750	17,042,735	122,039	97,228	5,460,601	4,066,835	43,306,832	35,974,668
Army Total	-560,303	137,430	-1,056,525	4,265,678	20,806,344	11,058,057	45,513	20,531	1,983,645	1,189,561	21,218,674	16,671,257
1.2.1 Civilian Premium Pay	-797	262	-898	115	161,990	125,106	569	540	4,821	1,336	165,685	127,359
1.2.2 Civilian Temporary Hires	163	163	6	31	909	909	0	0	6	6	1,084	1,109
1.0 Personnel Sub-Total	-634	425	-892	146	162,899	126,015	569	540	4,827	1,342	166,769	128,468
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	-40,934	544	-187,273	45,192	196,973	131,256	6,527	5,844	1,621	1,334	-23,086	184,170
2.2 Clothing and Other Personnel Equipment & Supplies	92	1,774	-719	11,730	302,220	48,791	0	0	334	319	301,927	62,614
2.2.1 Organizational Clothing	0	0	0	0	923	0	0	0	0	0	923	0
2.3 Medical Support/Health Services	-378	85	-137	-234	41,720	31,402	0	0	955	888	42,160	32,141
2.4 Reserve Component Activation/Deactivation	-112	57	-171	320	31,846	19,388	0	0	0	0	31,563	19,765
2.5 Other Personnel Support	-6,291	60	-165,623	3,866	46,036	17,562	0	0	36,487	1,248	-89,391	22,736
2.6 Rest & Recreation	0	0	0	0	6,059	5,860	0	0	0	0	6,059	5,860
2.7 Body Armor	-297	41	0	0	0	0	0	0	0	0	-297	41
2.0 Personnel Support Sub-Total	-47,920	2,561	-353,923	60,874	625,777	254,259	6,527	5,844	39,397	3,789	269,858	327,327
3.1 Training	-405	740	-9	374	271,083	97,022	367	0	27	26	271,063	98,162
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-1,154	534	-1,798	407	1,033,396	851,207	498	410	53,385	38,846	1,084,327	891,404
3.3 Other Supplies & Equipment	-7,446	2,024	-15,298	3,937	684,331	360,838	349	168	117,075	65,845	779,011	432,812
3.4 Facilities/Base Support	-15,857	6,689	-30,930	58,828	942,675	272,285	2,415	1,226	41,706	228	940,009	339,256
3.5.1 Organization Level Maintenance	-10,405	1,793	-37	1,858	153,295	83,239	0	0	0	0	142,853	86,890
3.5.2 Intermediate Level Maintenance	-25,229	12,082	-15,763	11,400	362,424	195,220	0	0	0	0	321,432	218,702
3.5.3 Depot Level Maintenance	-39,864	16,066	-14,315	5,953	1,996,101	527,440	0	0	0	0	1,941,922	549,459
3.5.4 Contractor Logistics Support	-125,109	29,095	-36,457	45,175	1,282,417	637,813	15,530	3,281	35,699	5,143	1,172,080	720,507
3.6 (C4I)	-88,288	4,388	-90,980	992,260	2,737,529	968,182	1,931	508	269,655	87,955	2,829,847	2,053,293
3.7 Other Services and Miscellaneous Contracts	-178,429	52,872	-313,171	482,277	3,413,251	965,692	16,001	7,570	308,194	109,711	3,245,846	1,618,122
3.9 Psychological Operations (Information Operations)	0	0	0	0	8,586	9,895	0	0	0	0	8,586	9,895
3.0 Operating Support Sub-Total	-492,186	126,283	-518,758	1,602,469	12,885,088	4,968,833	37,091	13,163	825,741	307,754	12,736,976	7,018,502
4.1 Airlift	0	0	-142	-128	176,961	13,960	0	0	93,432	24,565	270,251	38,397
4.2 Sealift	-62	0	-128	0	4,012	4,012	0	0	558	558	4,380	4,570
4.4 Port Handling/Inland Transportation	-700	575	715	40,987	167,716	79,504	1,326	984	5,422	4,867	174,479	126,917
4.5 Other Transportation	-984	-947	8	17	2,936	675	0	0	4,225	2,166	6,185	1,911
4.6 Second Destination Transportation	-1,113	37	22,771	55,598	1,196,223	679,624	0	0	0	0	1,217,881	735,259
4.7 MRAP Vehicles Transportation	0	0	0	0	429,237	367,770	0	0	3,464	3,464	432,701	371,234
4.8 Retrograde of Personnel and Equipment	0	0	0	0	32,771	13,056	0	0	0	0	32,771	13,056

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
4.0 Transportation Sub-Total	-2,859	-335	23,224	96,474	2,009,856	1,158,601	1,326	984	107,101	35,620	2,138,648	1,291,344
7.3.02 Defense Forces Sustainment	-9,556	293	238,413	1,101,953	1,989,665	1,765,443	0	0	0	0	2,218,522	2,867,689
7.3.03 Defense Forces Infrastructure	0	0	-272,197	321,801	84,328	-1,019	0	0	0	0	-187,869	320,782
7.3.04 Defense Forces Equipment and Transportation	-9,437	42	20,892	72,616	1,250,192	1,224,541	0	0	0	0	1,261,647	1,297,199
7.3.05 Defense Forces Training and Operations	-1,083	22	96,514	119,063	305,050	284,138	0	0	0	0	400,481	403,223
7.3.07 Interior Forces Sustainment	-2,545	0	52,025	344,814	832,178	741,025	0	0	0	0	881,658	1,085,839
7.3.08 Interior Forces Infrastructure	0	0	-186,241	106,400	52,880	1,489	0	0	0	0	-133,361	107,889
7.3.09 Interior Forces Equipment	-159	0	-826	9,897	481,298	477,809	0	0	0	0	480,313	487,706
7.3.10 Interior Forces Training and Operations	-1,995	11	84,029	210,480	106,954	85,337	0	0	0	0	188,988	295,828
7.3.11 Quick Response Fund	775	20	0	0	0	0	0	0	0	0	775	20
7.3.12 Quick Response Fund	-795	87	0	0	0	0	0	0	0	0	-795	87
7.3.14 Detainee Operations Sustainment	0	0	501	6,880	16,472	12,656	0	0	0	0	16,973	19,536
7.3.15 Detainee Operations Infrastructure	0	0	-7,744	6,114	0	0	0	0	0	0	-7,744	6,114
7.3.16 Detainee Operations Equipment and Transportation	0	0	-2	-2	0	0	0	0	0	0	-2	-2
7.3.17 Detainee Operations Training and Operations	0	0	1	964	0	0	0	0	0	0	1	964
7.3.20 Other	8,091	8,021	-258,165	30,496	0	-41,970	0	0	0	0	-250,074	-3,453
7.3.30 PCCF Defense Security Forces	0	0	-124,548	-117,928	0	0	0	0	0	0	-124,548	-117,928
7.3.40 PCCF Frontier Corps	0	0	-626	2,095	0	0	0	0	0	0	-626	2,095
7.3.50 PCCF Humanitarian Assistance	0	0	0	-3,694	0	0	0	0	0	0	0	-3,694
7.3.60 PCCF Other	0	0	111,757	111,757	0	0	0	0	0	0	111,757	111,757
7.4.1 Afghanistan (CERP)	0	0	-1,510	3,970	3,707	900	0	0	0	0	2,197	4,870
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	27,231	109,344	0	0	0	0	0	0	27,231	109,344
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	6,494	14,343	0	0	0	0	0	0	6,494	14,343
7.5.3 Afghanistan Infrastructure Fund - Water	0	0	7,874	54,351	0	0	0	0	0	0	7,874	54,351
7.5.4 Afghanistan Infrastructure Fund - Other Related Activities	0	0	-48	1	0	0	0	0	0	0	-48	1
7.6.1 Trainee Equip/Support	0	0	0	0	0	0	0	0	482	126	482	126
7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	39,520	22,203	39,520	22,203
7.7.1 Defense Forces	0	0	0	0	0	0	0	0	966,577	818,727	966,577	818,727
7.0 Other Support Sub-Total	-16,704	8,496	-206,176	2,505,715	5,122,724	4,550,349	0	0	1,006,579	841,056	5,906,423	7,905,616
Navy/Marine Corps Total	328,729	231,633	1,691,501	2,174,091	4,567,646	2,792,688	-124	0	459,487	409,436	7,047,239	5,607,848
Navy Total	0	0	977,216	951,371	4,510,572	2,755,642	0	0	457,408	408,974	5,945,196	4,115,987
1.2.1 Civilian Premium Pay	0	0	962	894	72,305	71,824	0	0	0	0	73,267	72,718
1.2.2 Civilian Temporary Hires	0	0	0	0	201	201	0	0	0	0	201	201

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
1.0 Personnel Sub-Total	0	0	962	894	72,506	72,025	0	0	0	0	73,468	72,919
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	42,588	42,541	113,119	95,393	0	0	799	795	156,506	138,729
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	3,227	3,227	12,853	3,130	0	0	0	0	16,080	6,357
2.3 Medical Support/Health Services	0	0	503	503	1,273	572	0	0	0	0	1,776	1,075
2.4 Reserve Component Activation/Deactivation	0	0	150	150	1,842	930	0	0	0	0	1,992	1,080
2.5 Other Personnel Support	0	0	651	651	8,190	3,726	0	0	0	0	8,841	4,377
2.7 Body Armor	0	0	5	5	563	148	0	0	0	0	568	153
2.0 Personnel Support Sub-Total	0	0	47,124	47,077	137,840	103,899	0	0	799	795	185,763	151,771
3.1 Training	0	0	8,529	7,178	72,896	37,710	0	0	0	0	81,425	44,888
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	213,082	212,417	886,002	736,321	0	0	399,983	395,935	1,499,067	1,344,673
3.3 Other Supplies & Equipment	0	0	30,961	30,865	212,094	129,153	0	0	200	172	243,255	160,190
3.4 Facilities/Base Support	0	0	2,493	2,484	70,455	20,736	0	0	0	0	72,948	23,220
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	26	0	0	0	0	0	0	0	26	0
3.5.1 Organization Level Maintenance	0	0	11,304	11,304	64,443	55,231	0	0	0	0	75,747	66,535
3.5.2 Intermediate Level Maintenance	0	0	1,151	1,151	25,882	12,345	0	0	0	0	27,033	13,496
3.5.3 Depot Level Maintenance	0	0	466,752	465,729	2,254,678	1,245,827	0	0	0	0	2,721,430	1,711,556
3.5.4 Contractor Logistics Support	0	0	4,543	2,450	4,179	1,565	0	0	0	0	8,722	4,015
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	269	120	15	0	0	0	0	0	284	120
3.6 (C4)	0	0	16,950	14,598	119,973	45,961	0	0	0	0	136,923	60,559
3.7 Other Services and Miscellaneous Contracts	0	0	47,114	44,033	279,733	74,470	0	0	56,426	12,072	383,273	130,575
3.8 IED Operation	0	0	0	0	3	3	0	0	0	0	3	3
3.0 Operating Support Sub-Total	0	0	803,174	792,329	3,990,353	2,359,322	0	0	456,609	408,179	5,250,136	3,559,830
4.1 Airlift	0	0	96,187	83,058	205,978	124,911	0	0	0	0	302,165	207,969
4.2 Sealift	0	0	23,240	23,240	94,136	90,101	0	0	0	0	117,376	113,341
4.4 Port Handling/Inland Transportation	0	0	5,926	4,180	4,918	1,608	0	0	0	0	10,844	5,788
4.5 Other Transportation	0	0	46	44	593	519	0	0	0	0	639	563
4.6 Second Destination Transportation	0	0	527	519	4,078	3,136	0	0	0	0	4,605	3,655
4.7 MRAP Vehicles Transportation	0	0	30	30	170	121	0	0	0	0	200	151
4.0 Transportation Sub-Total	0	0	125,956	111,071	309,873	220,396	0	0	0	0	435,829	331,467
Marine Corps Total	328,729	231,633	714,285	1,222,720	57,074	37,046	-124	0	2,079	462	1,102,043	1,491,861
1.1.5 Subsistence	0	0	-340	-425	0	0	0	0	0	0	-340	-425
1.1.7 Other Military Personnel (Special Pay)	0	0	-34	-10	95	16	0	0	0	0	61	6
1.2.1 Civilian Premium Pay	-5	0	-2,577	-1,785	0	0	0	0	0	0	-2,582	-1,785

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
1.2.2 Civilian Temporary Hires	0	0	2,563	3,058	0	0	0	0	0	0	2,563	3,058
1.2.3 MRAP Vehicles	0	0	11	12	0	0	0	0	0	0	11	12
1.0 Personnel Sub-Total	-5	0	-377	850	95	16	0	0	0	0	-287	866
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	185	190	24,808	29,691	10,975	10,036	0	0	96	96	36,064	40,013
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	55,687	152,374	1,473	1,383	0	0	0	0	57,160	153,757
2.2.1 Organizational Clothing	0	0	260	250	0	0	0	0	0	0	260	250
2.3 Medical Support/Health Services	0	0	1,452	2,964	588	493	0	0	0	0	2,040	3,457
2.4 Reserve Component Activation/Deactivation	27	27	4,260	6,638	767	364	0	0	0	0	5,054	7,029
2.5 Other Personnel Support	0	0	4,999	5,015	316	316	0	0	7	7	5,322	5,338
2.0 Personnel Support Sub-Total	212	217	91,466	196,932	14,119	12,592	0	0	103	103	105,900	209,844
3.1 Training	-4	0	40,382	85,708	311	120	0	0	64	64	40,753	85,892
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	1,370	1,370	20,660	38,654	7,008	5,439	0	0	0	0	29,038	45,463
3.2.1 MRAP Vehicles Operation	0	0	-5,691	166	0	0	0	0	0	0	-5,691	166
3.3 Other Supplies & Equipment	0	0	36,065	45,905	18,031	11,884	0	0	0	0	54,096	57,789
3.4 Facilities/Base Support	0	0	19,324	23,142	434	352	0	0	0	0	19,758	23,494
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	0	-4,548	0	0	0	0	0	0	0	-4,548
3.5.1 Organization Level Maintenance	0	0	28,685	11,550	0	0	0	0	0	0	28,685	11,550
3.5.2 Intermediate Level Maintenance	0	0	5,843	8,075	0	0	0	0	0	0	5,843	8,075
3.5.3 Depot Level Maintenance	329,663	230,455	103,958	195,872	0	0	0	0	0	0	433,621	426,327
3.5.4 Contractor Logistics Support	0	0	14,211	48,056	0	0	0	0	0	0	14,211	48,056
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	-8,399	30,771	0	0	0	0	0	0	-8,399	30,771
3.6 (C4I)	0	0	-144,137	-50,192	103	3	0	0	57	22	-143,977	-50,167
3.7 Other Services and Miscellaneous Contracts	-2,351	425	349,900	437,637	14,225	5,650	-124	0	1,851	273	363,501	443,985
3.0 Operating Support Sub-Total	328,678	232,250	460,801	870,796	40,112	23,448	-124	0	1,972	359	831,439	1,126,853
4.1 Airlift	0	0	-96	1,944	0	0	0	0	0	0	-96	1,944
4.2 Sealift	0	0	431	431	0	0	0	0	0	0	431	431
4.4 Port Handling/Inland Transportation	0	0	-45	190	4	4	0	0	0	0	-41	194
4.5 Other Transportation	1	1	5,622	6,647	1,116	858	0	0	4	0	6,743	7,506
4.6 Second Destination Transportation	-157	-835	135,577	124,824	1,628	128	0	0	0	0	137,048	124,117
4.7 MRAP Vehicles Transportation	0	0	-189	-3	0	0	0	0	0	0	-189	-3
4.8 Retrograde of Personnel and Equipment	0	0	21,095	20,109	0	0	0	0	0	0	21,095	20,109
4.0 Transportation Sub-Total	-156	-834	162,395	154,142	2,748	990	0	0	4	0	164,991	154,298
Air Force Total	-91,957	94,298	3,700,459	3,605,285	3,608,149	2,894,383	76,650	76,666	2,113,632	2,023,399	9,406,933	8,694,031

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
1.2.2 Civilian Temporary Hires	3,786	3,789	22,981	24,662	23,339	22,583	802	802	0	0	50,908	51,836
1.0 Personnel Sub-Total	3,786	3,789	22,981	24,662	23,339	22,583	802	802	0	0	50,908	51,836
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	627	675	137,494	122,501	77,593	85,525	1,084	1,129	2,767	14,527	219,565	224,357
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	1,049	2,032	2,637	1,940	0	0	0	0	3,686	3,972
2.3 Medical Support/Health Services	-17,163	379	14,834	10,314	3,920	8,405	190	151	90	0	1,871	19,249
2.5 Other Personnel Support	20,398	39,115	22,034	24,747	45,635	41,154	0	0	245	147	88,312	105,163
2.0 Personnel Support Sub-Total	3,862	40,169	175,411	159,594	129,785	137,024	1,274	1,280	3,102	14,674	313,434	352,741
3.1 Training	0	0	11,016	9,229	7,258	6,770	0	0	0	0	18,274	15,999
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	531,387	531,930	613,609	613,353	74,674	74,674	1,888,071	1,888,071	3,107,741	3,108,028
3.3 Other Supplies & Equipment	1,388	11,173	219,536	322,396	300,446	150,856	29	30	50,431	34,657	571,830	519,112
3.4 Facilities/Base Support	-1,919	2,111	105,916	134,579	84,567	53,345	-137	-120	5,561	521	193,988	190,436
3.5.3 Depot Level Maintenance	-752	1,007	460,871	305,215	736,444	683,017	0	0	0	0	1,196,563	989,239
3.5.4 Contractor Logistics Support	-60,438	826	747,932	312,197	279,816	250,569	0	0	0	0	967,310	563,592
3.6 (C4I)	-746	1,231	435,213	585,235	340,241	200,933	0	0	3,010	376	777,718	787,775
3.7 Other Services and Miscellaneous Contracts	-24,188	32,242	397,029	567,611	591,503	239,842	8	0	23,823	9,290	988,175	848,985
3.0 Operating Support Sub-Total	-86,655	48,590	2,908,900	2,768,392	2,953,884	2,198,685	74,574	74,584	1,970,896	1,932,915	7,821,599	7,023,166
4.1 Airlift	-2,698	1,642	553,575	616,624	436,298	445,091	0	0	122,697	70,550	1,109,872	1,133,907
4.2 Sealift	0	0	3	9	58	0	0	0	0	0	61	9
4.4 Port Handling/Inland Transportation	-391	0	-253	0	0	0	0	0	0	0	-644	0
4.5 Other Transportation	-9,861	108	39,842	36,004	64,785	91,000	0	0	1,409	101	96,175	127,213
4.0 Transportation Sub-Total	-12,950	1,750	593,167	652,637	501,141	536,091	0	0	124,106	70,651	1,205,464	1,261,129
7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	15,528	5,159	15,528	5,159
7.0 Other Support Sub-Total	0	0	0	0	0	0	0	0	15,528	5,159	15,528	5,159
Defense Health Program Total	-7,510	-33,882	51,875	114,260	236,138	213,675	0	31	0	0	280,503	294,084
2.3 Medical Support/Health Services	-7,510	-33,882	51,875	114,260	236,138	213,675	0	31	0	0	280,503	294,084
2.0 Personnel Support Sub-Total	-7,510	-33,882	51,875	114,260	236,138	213,675	0	31	0	0	280,503	294,084
DODIG Total	-10	-11	4,300	4,633	0	0	0	0	1,809	992	6,099	5,614
1.2.1 Civilian Premium Pay	0	0	2,964	3,172	0	0	0	0	75	62	3,039	3,234
1.2.2 Civilian Temporary Hires	0	0	930	994	0	0	0	0	463	368	1,393	1,362
1.0 Personnel Sub-Total	0	0	3,894	4,166	0	0	0	0	538	430	4,432	4,596
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	-6	-4	339	365	0	0	0	0	176	134	509	495
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	15	15	0	0	0	0	0	0	15	15
2.0 Personnel Support Sub-Total	-6	-4	354	380	0	0	0	0	176	134	524	510

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
3.1 Training	0	0	-10	10	0	0	0	0	7	2	-3	12
3.3 Other Supplies & Equipment	0	0	0	1	0	0	0	0	0	0	0	1
3.6 (C4I)	0	0	48	66	0	0	0	0	0	0	48	66
3.7 Other Services and Miscellaneous Contracts	-4	-7	-35	-16	0	0	0	0	1,088	426	1,049	403
3.0 Operating Support Sub-Total	-4	-7	3	61	0	0	0	0	1,095	428	1,094	482
4.5 Other Transportation	0	0	49	26	0	0	0	0	0	0	49	26
4.0 Transportation Sub-Total	0	0	49	26	0	0	0	0	0	0	49	26
Defense Agency Total	-259,194	-113,563	4,605,077	4,288,018	99,473	83,932	0	0	902,028	443,447	5,347,384	4,701,834
1.2.1 Civilian Premium Pay	0	0	28,875	16,879	0	0	0	0	316	316	29,191	17,195
1.2.2 Civilian Temporary Hires	9,630	9,435	9,402	9,304	6,405	6,164	0	0	0	0	25,437	24,903
1.0 Personnel Sub-Total	9,630	9,435	38,277	26,183	6,405	6,164	0	0	316	316	54,628	42,098
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	513	530	139,861	128,819	68	35	0	0	15,567	11,841	156,009	141,225
2.2 Clothing and Other Personnel Equipment & Supplies	2	2	13,693	2,961	0	0	0	0	564	253	14,259	3,216
2.3 Medical Support/Health Services	0	0	5,615	6,159	0	0	0	0	513	328	6,128	6,487
2.5 Other Personnel Support	-259,933	-207,216	253,973	262,648	93,000	77,733	0	0	0	0	87,040	133,165
2.7 Body Armor	0	0	3	-16	0	0	0	0	0	0	3	-16
2.0 Personnel Support Sub-Total	-259,418	-206,684	413,145	400,571	93,068	77,768	0	0	16,644	12,422	263,439	284,077
3.1 Training	-48	0	30,410	25,754	0	0	0	0	1,026	674	31,388	26,428
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	117,973	127,999	0	0	0	0	62,923	57,915	180,896	185,914
3.2.7 Other (OPTEMPO) (Explanation Required)	0	0	6	6	0	0	0	0	0	0	6	6
3.3 Other Supplies & Equipment	-185	102	165,465	150,920	0	0	0	0	47,441	25,319	212,721	176,341
3.4 Facilities/Base Support	-74	0	-760	7,487	0	0	0	0	868	634	34	8,121
3.5.1 Organization Level Maintenance	0	0	0	1,182	0	0	0	0	15,829	5,903	15,829	7,085
3.5.2 Intermediate Level Maintenance	0	0	2,371	1,896	0	0	0	0	0	0	2,371	1,896
3.5.3 Depot Level Maintenance	0	0	24,672	17,043	0	0	0	0	0	0	24,672	17,043
3.5.4 Contractor Logistics Support	-499	58	357,154	404,138	0	0	0	0	1,070	86	357,725	404,282
3.6 (C4I)	-1,235	51,694	384,911	410,119	0	0	0	0	121,534	98,880	505,210	560,693
3.7 Other Services and Miscellaneous Contracts	-7,295	31,832	949,556	642,364	0	0	0	0	229,544	41,320	1,171,805	715,516
3.0 Operating Support Sub-Total	-9,336	83,686	2,031,758	1,788,908	0	0	0	0	480,235	230,731	2,502,657	2,103,325
4.1 Airlift	-3	0	198,331	219,945	0	0	0	0	80,540	66,213	278,868	286,158
4.2 Sealift	-31	0	4,228	5,596	0	0	0	0	0	0	4,197	5,596
4.4 Port Handling/Inland Transportation	0	0	1,587	2,293	0	0	0	0	107	107	1,694	2,400
4.5 Other Transportation	-36	0	103,493	37,441	0	0	0	0	500	164	103,957	37,605

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
4.6 Second Destination Transportation	0	0	185	162	0	0	0	0	0	0	185	162
4.8 Retrograde of Personnel and Equipment	0	0	11,017	3,863	0	0	0	0	0	0	11,017	3,863
4.0 Transportation Sub-Total	-70	0	318,841	269,300	0	0	0	0	81,147	66,484	399,918	335,784
7.1.01 Pakistan	0	0	1,429,044	1,429,044	0	0	0	0	0	0	1,429,044	1,429,044
7.1.12 Jordan (OEF)	0	0	147,270	147,270	0	0	0	0	0	0	147,270	147,270
7.1.18 Hungary	0	0	765	765	0	0	0	0	0	0	765	765
7.1.27 Coalition Support for Croatia (OEF)	0	0	9,617	9,617	0	0	0	0	0	0	9,617	9,617
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	25,775	25,775	0	0	0	0	0	0	25,775	25,775
7.2.1 Transportation Support	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
7.2.2 Logistic Support	0	0	60,585	60,585	0	0	0	0	0	0	60,585	60,585
7.2.3 Other Support	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
7.6.1 Trainee Equip/Support	0	0	0	0	0	0	0	0	322,000	132,036	322,000	132,036
7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	1,686	1,458	1,686	1,458
7.0 Other Support Sub-Total	0	0	1,803,056	1,803,056	0	0	0	0	323,686	133,494	2,126,742	1,936,550

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	-590,245	315,905	8,996,687	14,451,965	29,317,750	17,042,735	122,039	97,228	5,460,601	4,066,835	43,306,832	35,974,668
Army Total	-560,303	137,430	-1,056,525	4,265,678	20,806,344	11,058,057	45,513	20,531	1,983,645	1,189,561	21,218,674	16,671,257
Army Active Total	-558,871	137,096	-1,053,438	4,261,899	20,701,212	10,996,908	45,513	20,531	1,983,639	1,189,556	21,118,055	16,605,990
Operation and Maintenance, Army												
1.2.1 Civilian Premium Pay	-797	262	-898	115	161,646	124,822	569	540	4,821	1,336	165,341	127,075
1.2.2 Civilian Temporary Hires	163	163	6	31	909	909	0	0	6	6	1,084	1,109
1.0 Personnel Sub-Total	-634	425	-892	146	162,555	125,731	569	540	4,827	1,342	166,425	128,184
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	-40,937	543	-187,242	45,192	193,098	128,274	6,527	5,844	1,615	1,329	-26,939	181,182
2.2 Clothing and Other Personnel Equipment & Supplies	92	1,774	-719	11,730	301,487	48,536	0	0	334	319	301,194	62,359
2.2.1 Organizational Clothing	0	0	0	0	923	0	0	0	0	0	923	0
2.3 Medical Support/Health Services	-398	17	-121	-234	40,618	30,584	0	0	955	888	41,054	31,255
2.4 Reserve Component Activation/Deactivation	0	0	-215	0	278	224	0	0	0	0	63	224
2.5 Other Personnel Support	-6,253	60	-165,544	3,849	45,394	17,027	0	0	36,487	1,248	-89,916	22,184
2.6 Rest & Recreation	0	0	0	0	6,059	5,860	0	0	0	0	6,059	5,860
2.7 Body Armor	-297	41	0	0	0	0	0	0	0	0	-297	41
2.0 Personnel Support Sub-Total	-47,793	2,435	-353,841	60,537	587,857	230,505	6,527	5,844	39,391	3,784	232,141	303,105
3.1 Training	-406	739	-9	374	270,986	97,011	367	0	27	26	270,965	98,150
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-1,107	528	-1,565	407	1,003,232	829,327	498	410	53,385	38,846	1,054,443	869,518
3.3 Other Supplies & Equipment	-7,241	1,828	-14,986	3,861	670,329	356,061	349	168	117,075	65,845	765,526	427,763
3.4 Facilities/Base Support	-15,857	6,689	-30,727	58,704	938,025	270,994	2,415	1,226	41,706	228	935,562	337,841
3.5.1 Organization Level Maintenance	-10,405	1,793	-37	1,858	153,295	83,239	0	0	0	0	142,853	86,890
3.5.2 Intermediate Level Maintenance	-25,229	12,082	-15,763	11,400	362,424	195,220	0	0	0	0	321,432	218,702
3.5.3 Depot Level Maintenance	-39,864	16,066	-14,314	5,953	1,996,101	527,440	0	0	0	0	1,941,923	549,459
3.5.4 Contractor Logistics Support	-125,081	29,095	-33,804	45,141	1,280,236	636,944	15,530	3,281	35,699	5,143	1,172,580	719,604
3.6 (C4I)	-88,178	4,388	-90,948	992,258	2,731,365	964,362	1,931	508	269,655	87,955	2,823,825	2,049,471
3.7 Other Services and Miscellaneous Contracts	-177,520	52,867	-313,600	479,071	3,406,186	962,409	16,001	7,570	308,194	109,711	3,239,261	1,611,628
3.9 Psychological Operations (Information Operations)	0	0	0	0	8,586	9,895	0	0	0	0	8,586	9,895
3.0 Operating Support Sub-Total	-490,888	126,075	-515,753	1,599,027	12,820,765	4,932,902	37,091	13,163	825,741	307,754	12,676,956	6,978,921
4.1 Airlift	0	0	-142	-128	176,961	13,960	0	0	93,432	24,565	270,251	38,397
4.2 Sealift	-62	0	-128	0	4,012	4,012	0	0	558	558	4,380	4,570
4.4 Port Handling/Inland Transportation	-693	575	715	40,987	165,175	78,324	1,326	984	5,422	4,867	171,945	125,737
4.5 Other Transportation	-984	-947	8	17	2,932	675	0	0	4,225	2,166	6,181	1,911
4.6 Second Destination Transportation	-1,113	37	22,771	55,598	1,196,223	679,624	0	0	0	0	1,217,881	735,259

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.7 MRAP Vehicles Transportation	0	0	0	0	429,237	367,770	0	0	3,464	3,464	432,701	371,234
4.8 Retrograde of Personnel and Equipment	0	0	0	0	32,771	13,056	0	0	0	0	32,771	13,056
4.0 Transportation Sub-Total	-2,852	-335	23,224	96,474	2,007,311	1,157,421	1,326	984	107,101	35,620	2,136,110	1,290,164
7.4.1 Afghanistan (CERP)	0	0	-1,510	3,970	3,707	900	0	0	0	0	2,197	4,870
7.6.1 Trainee Equip/Support	0	0	0	0	0	0	0	0	482	126	482	126
7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	39,520	22,203	39,520	22,203
7.0 Other Support Sub-Total	0	0	-1,510	3,970	3,707	900	0	0	40,002	22,329	42,199	27,199
Afghanistan Security Forces Fund, Army												
7.3.02 Defense Forces Sustainment	0	0	238,413	1,101,953	1,989,665	1,765,443	0	0	0	0	2,228,078	2,867,396
7.3.03 Defense Forces Infrastructure	0	0	-272,197	321,801	84,328	-1,019	0	0	0	0	-187,869	320,782
7.3.04 Defense Forces Equipment and Transportation	0	0	20,892	72,616	1,250,192	1,224,541	0	0	0	0	1,271,084	1,297,157
7.3.05 Defense Forces Training and Operations	0	0	96,514	119,063	305,050	284,138	0	0	0	0	401,564	403,201
7.3.07 Interior Forces Sustainment	0	0	52,025	344,814	832,178	741,025	0	0	0	0	884,203	1,085,839
7.3.08 Interior Forces Infrastructure	0	0	-186,241	106,400	52,880	1,489	0	0	0	0	-133,361	107,889
7.3.09 Interior Forces Equipment	0	0	-826	9,897	481,298	477,809	0	0	0	0	480,472	487,706
7.3.10 Interior Forces Training and Operations	0	0	84,029	210,480	106,954	85,337	0	0	0	0	190,983	295,817
7.3.14 Detainee Operations Sustainment	0	0	501	6,880	16,472	12,656	0	0	0	0	16,973	19,536
7.3.15 Detainee Operations Infrastructure	0	0	-7,744	6,114	0	0	0	0	0	0	-7,744	6,114
7.3.16 Detainee Operations Equipment and Transportation	0	0	-2	-2	0	0	0	0	0	0	-2	-2
7.3.17 Detainee Operations Training and Operations	0	0	1	964	0	0	0	0	0	0	1	964
7.3.20 Other	0	0	-258,165	30,496	0	-41,970	0	0	0	0	-258,165	-11,474
7.0 Other Support Sub-Total	0	0	-232,800	2,331,476	5,119,017	4,549,449	0	0	0	0	4,886,217	6,880,925
Iraq Security Forces Fund, Army												
7.3.02 Defense Forces Sustainment	-9,556	293	0	0	0	0	0	0	0	0	-9,556	293
7.3.04 Defense Forces Equipment and Transportation	-9,437	42	0	0	0	0	0	0	0	0	-9,437	42
7.3.05 Defense Forces Training and Operations	-1,083	22	0	0	0	0	0	0	0	0	-1,083	22
7.3.07 Interior Forces Sustainment	-2,545	0	0	0	0	0	0	0	0	0	-2,545	0
7.3.09 Interior Forces Equipment	-159	0	0	0	0	0	0	0	0	0	-159	0
7.3.10 Interior Forces Training and Operations	-1,995	11	0	0	0	0	0	0	0	0	-1,995	11
7.3.11 Quick Response Fund	775	20	0	0	0	0	0	0	0	0	775	20
7.3.12 Quick Response Fund	-795	87	0	0	0	0	0	0	0	0	-795	87
7.3.20 Other	8,091	8,021	0	0	0	0	0	0	0	0	8,091	8,021
7.0 Other Support Sub-Total	-16,704	8,496	0	0	0	0	0	0	0	0	-16,704	8,496

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Pakistan Counterinsurgency Fund, Army												
7.3.30 PCCF Defense Security Forces	0	0	-124,548	-117,928	0	0	0	0	0	0	-124,548	-117,928
7.3.40 PCCF Frontier Corps	0	0	-626	2,095	0	0	0	0	0	0	-626	2,095
7.3.50 PCCF Humanitarian Assistance	0	0	0	-3,694	0	0	0	0	0	0	0	-3,694
7.3.60 PCCF Other	0	0	111,757	111,757	0	0	0	0	0	0	111,757	111,757
7.0 Other Support Sub-Total	0	0	-13,417	-7,770	0	0	0	0	0	0	-13,417	-7,770
Afghanistan Infrastructure Fund, Army												
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	27,231	109,344	0	0	0	0	0	0	27,231	109,344
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	6,494	14,343	0	0	0	0	0	0	6,494	14,343
7.5.3 Afghanistan Infrastructure Fund - Water	0	0	7,874	54,351	0	0	0	0	0	0	7,874	54,351
7.5.4 Afghanistan Infrastructure Fund - Other Related Activities	0	0	-48	1	0	0	0	0	0	0	-48	1
7.0 Other Support Sub-Total	0	0	41,551	178,039	0	0	0	0	0	0	41,551	178,039
Iraq Train and Equip Fund												
7.7.1 Defense Forces	0	0	0	0	0	0	0	0	966,577	818,727	966,577	818,727
7.0 Other Support Sub-Total	0	0	0	0	0	0	0	0	966,577	818,727	966,577	818,727
Army Reserve Total	-779	106	-1,219	1,754	33,712	19,640	0	0	6	5	31,720	21,505
Operation and Maintenance, Army Reserve												
1.2.1 Civilian Premium Pay	0	0	0	0	47	29	0	0	0	0	47	29
1.0 Personnel Sub-Total	0	0	0	0	47	29	0	0	0	0	47	29
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3	1	3	0	3,681	2,823	0	0	6	5	3,693	2,829
2.3 Medical Support/Health Services	54	68	0	0	12	5	0	0	0	0	66	73
2.4 Reserve Component Activation/Deactivation	-2	-1	221	317	23,557	13,489	0	0	0	0	23,776	13,805
2.5 Other Personnel Support	-36	0	-28	17	76	76	0	0	0	0	12	93
2.0 Personnel Support Sub-Total	19	68	196	334	27,326	16,393	0	0	6	5	27,547	16,800
3.1 Training	1	1	0	0	0	0	0	0	0	0	1	1
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-2	6	0	0	44	33	0	0	0	0	42	39
3.3 Other Supplies & Equipment	22	27	-6	10	411	129	0	0	0	0	427	166
3.4 Facilities/Base Support	0	0	0	0	337	240	0	0	0	0	337	240
3.5.4 Contractor Logistics Support	0	0	-2,653	34	0	0	0	0	0	0	-2,653	34
3.6 (C4I)	-2	0	0	0	136	135	0	0	0	0	134	135
3.7 Other Services and Miscellaneous Contracts	-810	4	1,244	1,376	3,552	1,796	0	0	0	0	3,986	3,176
3.0 Operating Support Sub-Total	-791	38	-1,415	1,420	4,480	2,333	0	0	0	0	2,274	3,791
4.4 Port Handling/Inland Transportation	-7	0	0	0	1,859	885	0	0	0	0	1,852	885

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.0 Transportation Sub-Total	-7	0	0	0	1,859	885	0	0	0	0	1,852	885
Army National Guard Total	-653	228	-1,868	2,025	71,420	41,509	0	0	0	0	68,899	43,762
Operation and Maintenance, Army Natl Guard												
1.2.1 Civilian Premium Pay	0	0	0	0	297	255	0	0	0	0	297	255
1.0 Personnel Sub-Total	0	0	0	0	297	255	0	0	0	0	297	255
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	-34	0	194	159	0	0	0	0	160	159
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	0	0	733	255	0	0	0	0	733	255
2.3 Medical Support/Health Services	-34	0	-16	0	1,090	813	0	0	0	0	1,040	813
2.4 Reserve Component Activation/Deactivation	-110	58	-177	3	8,011	5,675	0	0	0	0	7,724	5,736
2.5 Other Personnel Support	-2	0	-51	0	566	459	0	0	0	0	513	459
2.0 Personnel Support Sub-Total	-146	58	-278	3	10,594	7,361	0	0	0	0	10,170	7,422
3.1 Training	0	0	0	0	97	11	0	0	0	0	97	11
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-45	0	-233	0	30,120	21,847	0	0	0	0	29,842	21,847
3.3 Other Supplies & Equipment	-227	169	-306	66	13,591	4,648	0	0	0	0	13,058	4,883
3.4 Facilities/Base Support	0	0	-203	124	4,313	1,051	0	0	0	0	4,110	1,175
3.5.3 Depot Level Maintenance	0	0	-1	0	0	0	0	0	0	0	-1	0
3.5.4 Contractor Logistics Support	-28	0	0	0	2,181	869	0	0	0	0	2,153	869
3.6 (C4I)	-108	0	-32	2	6,028	3,685	0	0	0	0	5,888	3,687
3.7 Other Services and Miscellaneous Contracts	-99	1	-815	1,830	3,513	1,487	0	0	0	0	2,599	3,318
3.0 Operating Support Sub-Total	-507	170	-1,590	2,022	59,843	33,598	0	0	0	0	57,746	35,790
4.4 Port Handling/Inland Transportation	0	0	0	0	682	295	0	0	0	0	682	295
4.5 Other Transportation	0	0	0	0	4	0	0	0	0	0	4	0
4.0 Transportation Sub-Total	0	0	0	0	686	295	0	0	0	0	686	295
Navy/Marine Corps Total	328,729	231,633	1,691,501	2,174,091	4,567,646	2,792,688	-124	0	459,487	409,436	7,047,239	5,607,848
Navy Total	0	0	977,216	951,371	4,510,572	2,755,642	0	0	457,408	408,974	5,945,196	4,115,987
Navy Active Total	0	0	964,643	939,074	4,477,289	2,732,143	0	0	457,408	408,974	5,899,340	4,080,191
Operation and Maintenance, Navy												
1.2.1 Civilian Premium Pay	0	0	962	894	72,305	71,824	0	0	0	0	73,267	72,718
1.2.2 Civilian Temporary Hires	0	0	0	0	201	201	0	0	0	0	201	201
1.0 Personnel Sub-Total	0	0	962	894	72,506	72,025	0	0	0	0	73,468	72,919
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	42,587	42,540	112,808	95,083	0	0	799	795	156,194	138,418
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	3,227	3,227	11,372	3,124	0	0	0	0	14,599	6,351
2.3 Medical Support/Health Services	0	0	503	503	1,273	572	0	0	0	0	1,776	1,075

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.5 Other Personnel Support	0	0	651	651	8,190	3,726	0	0	0	0	8,841	4,377
2.7 Body Armor	0	0	5	5	148	148	0	0	0	0	153	153
2.0 Personnel Support Sub-Total	0	0	46,973	46,926	133,791	102,653	0	0	799	795	181,563	150,374
3.1 Training	0	0	8,397	7,098	72,748	37,710	0	0	0	0	81,145	44,808
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	201,000	200,559	871,512	724,311	0	0	399,983	395,935	1,472,495	1,320,805
3.3 Other Supplies & Equipment	0	0	30,919	30,823	210,201	128,957	0	0	200	172	241,320	159,952
3.4 Facilities/Base Support	0	0	2,493	2,484	70,455	20,736	0	0	0	0	72,948	23,220
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	26	0	0	0	0	0	0	0	26	0
3.5.1 Organization Level Maintenance	0	0	11,304	11,304	63,558	55,205	0	0	0	0	74,862	66,509
3.5.2 Intermediate Level Maintenance	0	0	1,151	1,151	25,882	12,345	0	0	0	0	27,033	13,496
3.5.3 Depot Level Maintenance	0	0	466,630	465,607	2,248,422	1,239,571	0	0	0	0	2,715,052	1,705,178
3.5.4 Contractor Logistics Support	0	0	4,543	2,450	4,179	1,565	0	0	0	0	8,722	4,015
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	269	120	15	0	0	0	0	0	284	120
3.6 (C4I)	0	0	16,950	14,598	119,740	45,959	0	0	0	0	136,690	60,557
3.7 Other Services and Miscellaneous Contracts	0	0	47,076	43,995	274,597	70,878	0	0	56,426	12,072	378,099	126,945
3.8 IED Operation	0	0	0	0	3	3	0	0	0	0	3	3
3.0 Operating Support Sub-Total	0	0	790,758	780,189	3,961,312	2,337,240	0	0	456,609	408,179	5,208,679	3,525,608
4.1 Airlift	0	0	96,187	83,058	205,954	124,887	0	0	0	0	302,141	207,945
4.2 Sealift	0	0	23,240	23,240	94,136	90,101	0	0	0	0	117,376	113,341
4.4 Port Handling/Inland Transportation	0	0	5,926	4,180	4,918	1,608	0	0	0	0	10,844	5,788
4.5 Other Transportation	0	0	46	44	593	519	0	0	0	0	639	563
4.6 Second Destination Transportation	0	0	521	513	3,909	2,989	0	0	0	0	4,430	3,502
4.7 MRAP Vehicles Transportation	0	0	30	30	170	121	0	0	0	0	200	151
4.0 Transportation Sub-Total	0	0	125,950	111,065	309,680	220,225	0	0	0	0	435,630	331,290
Navy Reserve Total	0	0	12,573	12,297	33,283	23,499	0	0	0	0	45,856	35,796
Operation and Maintenance, Navy Reserve												
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	1	1	311	310	0	0	0	0	312	311
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	0	0	1,481	6	0	0	0	0	1,481	6
2.4 Reserve Component Activation/Deactivation	0	0	150	150	1,842	930	0	0	0	0	1,992	1,080
2.7 Body Armor	0	0	0	0	415	0	0	0	0	0	415	0
2.0 Personnel Support Sub-Total	0	0	151	151	4,049	1,246	0	0	0	0	4,200	1,397
3.1 Training	0	0	132	80	148	0	0	0	0	0	280	80
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	12,082	11,858	14,490	12,010	0	0	0	0	26,572	23,868

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.3 Other Supplies & Equipment	0	0	42	42	1,893	196	0	0	0	0	1,935	238
3.5.1 Organization Level Maintenance	0	0	0	0	885	26	0	0	0	0	885	26
3.5.3 Depot Level Maintenance	0	0	122	122	6,256	6,256	0	0	0	0	6,378	6,378
3.6 (C4I)	0	0	0	0	233	2	0	0	0	0	233	2
3.7 Other Services and Miscellaneous Contracts	0	0	38	38	5,136	3,592	0	0	0	0	5,174	3,630
3.0 Operating Support Sub-Total	0	0	12,416	12,140	29,041	22,082	0	0	0	0	41,457	34,222
4.1 Airlift	0	0	0	0	24	24	0	0	0	0	24	24
4.6 Second Destination Transportation	0	0	6	6	169	147	0	0	0	0	175	153
4.0 Transportation Sub-Total	0	0	6	6	193	171	0	0	0	0	199	177
Marine Corps Total	328,729	231,633	714,285	1,222,720	57,074	37,046	-124	0	2,079	462	1,102,043	1,491,861
Marine Corps Active Total	328,729	231,633	710,838	1,215,159	50,665	31,029	-124	0	2,079	462	1,092,187	1,478,283
Operation and Maintenance, Marine Corps												
1.1.5 Subsistence	0	0	-340	-425	0	0	0	0	0	0	-340	-425
1.1.7 Other Military Personnel (Special Pay)	0	0	-34	-10	95	16	0	0	0	0	61	6
1.2.1 Civilian Premium Pay	-5	0	-2,577	-1,785	0	0	0	0	0	0	-2,582	-1,785
1.2.2 Civilian Temporary Hires	0	0	2,563	3,058	0	0	0	0	0	0	2,563	3,058
1.2.3 MRAP Vehicles	0	0	11	12	0	0	0	0	0	0	11	12
1.0 Personnel Sub-Total	-5	0	-377	850	95	16	0	0	0	0	-287	866
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	185	190	22,553	25,648	4,582	4,030	0	0	96	96	27,416	29,964
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	55,413	152,300	1,472	1,382	0	0	0	0	56,885	153,682
2.2.1 Organizational Clothing	0	0	260	250	0	0	0	0	0	0	260	250
2.3 Medical Support/Health Services	0	0	1,498	2,955	588	493	0	0	0	0	2,086	3,448
2.4 Reserve Component Activation/Deactivation	27	27	4,242	6,574	767	364	0	0	0	0	5,036	6,965
2.5 Other Personnel Support	0	0	4,999	5,015	316	316	0	0	7	7	5,322	5,338
2.0 Personnel Support Sub-Total	212	217	88,965	192,742	7,725	6,585	0	0	103	103	97,005	199,647
3.1 Training	-4	0	40,382	85,526	311	120	0	0	64	64	40,753	85,710
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	1,370	1,370	19,628	38,074	7,008	5,439	0	0	0	0	28,006	44,883
3.2.1 MRAP Vehicles Operation	0	0	-5,691	166	0	0	0	0	0	0	-5,691	166
3.3 Other Supplies & Equipment	0	0	36,065	45,905	18,031	11,884	0	0	0	0	54,096	57,789
3.4 Facilities/Base Support	0	0	19,341	23,141	434	352	0	0	0	0	19,775	23,493
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	0	-4,548	0	0	0	0	0	0	0	-4,548
3.5.1 Organization Level Maintenance	0	0	28,685	11,550	0	0	0	0	0	0	28,685	11,550
3.5.2 Intermediate Level Maintenance	0	0	5,843	8,075	0	0	0	0	0	0	5,843	8,075

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.5.3 Depot Level Maintenance	329,663	230,455	103,958	195,872	0	0	0	0	0	0	433,621	426,327
3.5.4 Contractor Logistics Support	0	0	14,211	48,056	0	0	0	0	0	0	14,211	48,056
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	-8,399	30,771	0	0	0	0	0	0	-8,399	30,771
3.6 (C4)	0	0	-144,485	-50,203	103	3	0	0	57	22	-144,325	-50,178
3.7 Other Services and Miscellaneous Contracts	-2,351	425	350,317	435,040	14,210	5,640	-124	0	1,851	273	363,903	441,378
3.0 Operating Support Sub-Total	328,678	232,250	459,855	867,425	40,097	23,438	-124	0	1,972	359	830,478	1,123,472
4.1 Airlift	0	0	-96	1,944	0	0	0	0	0	0	-96	1,944
4.2 Sealift	0	0	431	431	0	0	0	0	0	0	431	431
4.4 Port Handling/Inland Transportation	0	0	-45	190	4	4	0	0	0	0	-41	194
4.5 Other Transportation	1	1	5,622	6,647	1,116	858	0	0	4	0	6,743	7,506
4.6 Second Destination Transportation	-157	-835	135,577	124,824	1,628	128	0	0	0	0	137,048	124,117
4.7 MRAP Vehicles Transportation	0	0	-189	-3	0	0	0	0	0	0	-189	-3
4.8 Retrograde of Personnel and Equipment	0	0	21,095	20,109	0	0	0	0	0	0	21,095	20,109
4.0 Transportation Sub-Total	-156	-834	162,395	154,142	2,748	990	0	0	4	0	164,991	154,298
Marine Corps Reserve Total	0	0	3,447	7,561	6,409	6,017	0	0	0	0	9,856	13,578
Operation and Maintenance, USMC Reserve												
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	2,255	4,043	6,393	6,006	0	0	0	0	8,648	10,049
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	274	74	1	1	0	0	0	0	275	75
2.3 Medical Support/Health Services	0	0	-46	9	0	0	0	0	0	0	-46	9
2.4 Reserve Component Activation/Deactivation	0	0	18	64	0	0	0	0	0	0	18	64
2.0 Personnel Support Sub-Total	0	0	2,501	4,190	6,394	6,007	0	0	0	0	8,895	10,197
3.1 Training	0	0	0	182	0	0	0	0	0	0	0	182
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	1,032	580	0	0	0	0	0	0	1,032	580
3.4 Facilities/Base Support	0	0	-17	1	0	0	0	0	0	0	-17	1
3.6 (C4)	0	0	348	11	0	0	0	0	0	0	348	11
3.7 Other Services and Miscellaneous Contracts	0	0	-417	2,597	15	10	0	0	0	0	-402	2,607
3.0 Operating Support Sub-Total	0	0	946	3,371	15	10	0	0	0	0	961	3,381
Air Force Total	-91,957	94,298	3,700,459	3,605,285	3,608,149	2,894,383	76,650	76,666	2,113,632	2,023,399	9,406,933	8,694,031
Air Force Active Total	-91,957	94,295	3,665,619	3,597,128	3,534,374	2,840,067	76,590	76,630	2,113,632	2,023,399	9,298,258	8,631,519
Operation and Maintenance, Air Force												
1.2.2 Civilian Temporary Hires	3,786	3,789	22,981	24,662	23,339	22,583	802	802	0	0	50,908	51,836
1.0 Personnel Sub-Total	3,786	3,789	22,981	24,662	23,339	22,583	802	802	0	0	50,908	51,836
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	627	675	135,672	121,414	74,305	83,384	1,042	1,093	2,767	14,527	214,413	221,093

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	1,049	2,032	2,637	1,940	0	0	0	0	3,686	3,972
2.3 Medical Support/Health Services	-17,163	379	14,834	10,314	3,920	8,405	190	151	90	0	1,871	19,249
2.5 Other Personnel Support	20,398	39,115	22,034	24,747	45,635	41,154	0	0	245	147	88,312	105,163
2.0 Personnel Support Sub-Total	3,862	40,169	173,589	158,507	126,497	134,863	1,232	1,244	3,102	14,674	308,282	349,477
3.1 Training	0	0	11,016	9,229	7,258	6,770	0	0	0	0	18,274	15,999
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	531,481	531,924	613,609	613,353	74,674	74,674	1,888,071	1,888,071	3,107,835	3,108,022
3.3 Other Supplies & Equipment	1,388	11,170	216,867	320,645	300,199	150,728	29	30	50,431	34,657	568,914	517,230
3.4 Facilities/Base Support	-1,919	2,111	95,787	132,728	82,454	52,597	-147	-120	5,561	521	181,736	187,837
3.5.3 Depot Level Maintenance	-752	1,007	460,871	305,215	719,628	666,200	0	0	0	0	1,179,747	972,422
3.5.4 Contractor Logistics Support	-60,438	826	747,932	312,197	228,505	216,087	0	0	0	0	915,999	529,110
3.6 (C4I)	-746	1,231	435,202	585,230	340,241	200,933	0	0	3,010	376	777,707	787,770
3.7 Other Services and Miscellaneous Contracts	-24,188	32,242	376,702	564,164	591,503	239,842	0	0	23,823	9,290	967,840	845,538
3.0 Operating Support Sub-Total	-86,655	48,587	2,875,858	2,761,332	2,883,397	2,146,510	74,556	74,584	1,970,896	1,932,915	7,718,052	6,963,928
4.1 Airlift	-2,698	1,642	553,628	616,624	436,298	445,091	0	0	122,697	70,550	1,109,925	1,133,907
4.2 Sealift	0	0	3	9	58	0	0	0	0	0	61	9
4.4 Port Handling/Inland Transportation	-391	0	-253	0	0	0	0	0	0	0	-644	0
4.5 Other Transportation	-9,861	108	39,813	35,994	64,785	91,000	0	0	1,409	101	96,146	127,203
4.0 Transportation Sub-Total	-12,950	1,750	593,191	652,627	501,141	536,091	0	0	124,106	70,651	1,205,488	1,261,119
7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	15,528	5,159	15,528	5,159
7.0 Other Support Sub-Total	0	0	0	0	0	0	0	0	15,528	5,159	15,528	5,159
Air Force Reserve Total	0	3	-97	42	73,775	54,316	0	0	0	0	73,678	54,361
Operation and Maintenance, Air Force Reserve												
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	11	14	3,288	2,141	0	0	0	0	3,299	2,155
2.0 Personnel Support Sub-Total	0	0	11	14	3,288	2,141	0	0	0	0	3,299	2,155
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	-94	6	0	0	0	0	0	0	-94	6
3.3 Other Supplies & Equipment	0	3	-13	19	247	128	0	0	0	0	234	150
3.4 Facilities/Base Support	0	0	0	0	2,113	748	0	0	0	0	2,113	748
3.5.3 Depot Level Maintenance	0	0	0	0	16,816	16,817	0	0	0	0	16,816	16,817
3.5.4 Contractor Logistics Support	0	0	0	0	51,311	34,482	0	0	0	0	51,311	34,482
3.7 Other Services and Miscellaneous Contracts	0	0	-1	3	0	0	0	0	0	0	-1	3
3.0 Operating Support Sub-Total	0	3	-108	28	70,487	52,175	0	0	0	0	70,379	52,206
Air Force National Guard Total	0	0	34,937	8,115	0	0	60	36	0	0	34,997	8,151
Operation and Maintenance, Air Natl Guard												

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	1,811	1,073	0	0	42	36	0	0	1,853	1,109
2.0 Personnel Support Sub-Total	0	0	1,811	1,073	0	0	42	36	0	0	1,853	1,109
3.3 Other Supplies & Equipment	0	0	2,682	1,732	0	0	0	0	0	0	2,682	1,732
3.4 Facilities/Base Support	0	0	10,129	1,851	0	0	10	0	0	0	10,139	1,851
3.6 (C4)	0	0	11	5	0	0	0	0	0	0	11	5
3.7 Other Services and Miscellaneous Contracts	0	0	20,328	3,444	0	0	8	0	0	0	20,336	3,444
3.0 Operating Support Sub-Total	0	0	33,150	7,032	0	0	18	0	0	0	33,168	7,032
4.1 Airlift	0	0	-53	0	0	0	0	0	0	0	-53	0
4.5 Other Transportation	0	0	29	10	0	0	0	0	0	0	29	10
4.0 Transportation Sub-Total	0	0	-24	10	0	0	0	0	0	0	-24	10
Defense Health Program Total	-7,510	-33,882	51,875	114,260	236,138	213,675	0	31	0	0	280,503	294,084
Defense Health Program, Defense												
2.3 Medical Support/Health Services	-7,510	-33,882	51,875	114,260	236,138	213,675	0	31	0	0	280,503	294,084
2.0 Personnel Support Sub-Total	-7,510	-33,882	51,875	114,260	236,138	213,675	0	31	0	0	280,503	294,084
DODIG Total	-10	-11	4,300	4,633	0	0	0	0	1,809	992	6,099	5,614
Office of the Inspector General, Defense												
1.2.1 Civilian Premium Pay	0	0	2,964	3,172	0	0	0	0	75	62	3,039	3,234
1.2.2 Civilian Temporary Hires	0	0	930	994	0	0	0	0	463	368	1,393	1,362
1.0 Personnel Sub-Total	0	0	3,894	4,166	0	0	0	0	538	430	4,432	4,596
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	-6	-4	339	365	0	0	0	0	176	134	509	495
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	15	15	0	0	0	0	0	0	15	15
2.0 Personnel Support Sub-Total	-6	-4	354	380	0	0	0	0	176	134	524	510
3.1 Training	0	0	-10	10	0	0	0	0	7	2	-3	12
3.3 Other Supplies & Equipment	0	0	0	1	0	0	0	0	0	0	0	1
3.6 (C4)	0	0	48	66	0	0	0	0	0	0	48	66
3.7 Other Services and Miscellaneous Contracts	-4	-7	-35	-16	0	0	0	0	1,088	426	1,049	403
3.0 Operating Support Sub-Total	-4	-7	3	61	0	0	0	0	1,095	428	1,094	482
4.5 Other Transportation	0	0	49	26	0	0	0	0	0	0	49	26
4.0 Transportation Sub-Total	0	0	49	26	0	0	0	0	0	0	49	26
Defense Agency Total	-259,194	-113,563	4,605,077	4,288,018	99,473	83,932	0	0	902,028	443,447	5,347,384	4,701,834
Operation and Maintenance, Defense-Wide												
1.2.1 Civilian Premium Pay	0	0	28,875	16,879	0	0	0	0	316	316	29,191	17,195
1.2.2 Civilian Temporary Hires	9,630	9,435	9,402	9,304	6,405	6,164	0	0	0	0	25,437	24,903

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.0 Personnel Sub-Total	9,630	9,435	38,277	26,183	6,405	6,164	0	0	316	316	54,628	42,098
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	513	530	139,861	128,819	68	35	0	0	15,567	11,841	156,009	141,225
2.2 Clothing and Other Personnel Equipment & Supplies	2	2	13,693	2,961	0	0	0	0	564	253	14,259	3,216
2.3 Medical Support/Health Services	0	0	5,615	6,159	0	0	0	0	513	328	6,128	6,487
2.5 Other Personnel Support	-259,933	-207,216	253,973	262,648	93,000	77,733	0	0	0	0	87,040	133,165
2.7 Body Armor	0	0	3	-16	0	0	0	0	0	0	3	-16
2.0 Personnel Support Sub-Total	-259,418	-206,684	413,145	400,571	93,068	77,768	0	0	16,644	12,422	263,439	284,077
3.1 Training	-48	0	30,410	25,754	0	0	0	0	1,026	674	31,388	26,428
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	117,973	127,999	0	0	0	0	62,923	57,915	180,896	185,914
3.2.7 Other (OPTEMPO) (Explanation Required)	0	0	6	6	0	0	0	0	0	0	6	6
3.3 Other Supplies & Equipment	-185	102	165,465	150,920	0	0	0	0	47,441	25,319	212,721	176,341
3.4 Facilities/Base Support	-74	0	-760	7,487	0	0	0	0	868	634	34	8,121
3.5.1 Organization Level Maintenance	0	0	0	1,182	0	0	0	0	15,829	5,903	15,829	7,085
3.5.2 Intermediate Level Maintenance	0	0	2,371	1,896	0	0	0	0	0	0	2,371	1,896
3.5.3 Depot Level Maintenance	0	0	24,672	17,043	0	0	0	0	0	0	24,672	17,043
3.5.4 Contractor Logistics Support	-499	58	357,154	404,138	0	0	0	0	1,070	86	357,725	404,282
3.6 (C4I)	-1,235	51,694	384,911	410,119	0	0	0	0	121,534	98,880	505,210	560,693
3.7 Other Services and Miscellaneous Contracts	-7,295	31,832	949,556	642,364	0	0	0	0	229,544	41,320	1,171,805	715,516
3.0 Operating Support Sub-Total	-9,336	83,686	2,031,758	1,788,908	0	0	0	0	480,235	230,731	2,502,657	2,103,325
4.1 Airlift	-3	0	198,331	219,945	0	0	0	0	80,540	66,213	278,868	286,158
4.2 Sealift	-31	0	4,228	5,596	0	0	0	0	0	0	4,197	5,596
4.4 Port Handling/Inland Transportation	0	0	1,587	2,293	0	0	0	0	107	107	1,694	2,400
4.5 Other Transportation	-36	0	103,493	37,441	0	0	0	0	500	164	103,957	37,605
4.6 Second Destination Transportation	0	0	185	162	0	0	0	0	0	0	185	162
4.8 Retrograde of Personnel and Equipment	0	0	11,017	3,863	0	0	0	0	0	0	11,017	3,863
4.0 Transportation Sub-Total	-70	0	318,841	269,300	0	0	0	0	81,147	66,484	399,918	335,784
7.1.01 Pakistan	0	0	1,429,044	1,429,044	0	0	0	0	0	0	1,429,044	1,429,044
7.1.12 Jordan (OEF)	0	0	147,270	147,270	0	0	0	0	0	0	147,270	147,270
7.1.18 Hungary	0	0	765	765	0	0	0	0	0	0	765	765
7.1.27 Coalition Support for Croatia (OEF)	0	0	9,617	9,617	0	0	0	0	0	0	9,617	9,617
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	25,775	25,775	0	0	0	0	0	0	25,775	25,775
7.2.1 Transportation Support	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
7.2.2 Logistic Support	0	0	60,585	60,585	0	0	0	0	0	0	60,585	60,585

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
7.2.3 Other Support	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
7.6.1 Trainee Equip/Support	0	0	0	0	0	0	0	0	322,000	132,036	322,000	132,036
7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	1,686	1,458	1,686	1,458
7.0 Other Support Sub-Total	0	0	1,803,056	1,803,056	0	0	0	0	323,686	133,494	2,126,742	1,936,550

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
O&M CBS Summary Total	181,955	59,549	8,926,261	5,169,516	26,363,188	14,657,571	122,697	97,517	5,459,706	4,053,189	41,053,807	24,037,342
1.0 Personnel Costs	13,834	13,635	67,288	56,529	265,244	226,803	1,371	1,342	5,681	2,088	353,418	300,397
2.0 Personnel Support Costs	22,347	6,376	582,610	400,687	1,236,727	799,217	8,174	7,311	60,176	19,287	1,910,034	1,232,878
3.0 Operating Support Costs	144,521	39,989	6,366,010	3,214,171	19,869,435	9,550,288	111,826	87,880	3,738,130	2,881,779	30,229,922	15,774,107
4.0 Transportation Costs	1,253	-451	1,243,383	831,159	2,823,618	1,916,078	1,326	984	309,926	170,326	4,379,506	2,918,096
7.0 Other Support Costs	0	0	666,970	666,970	2,168,164	2,165,185	0	0	1,345,793	979,709	4,180,927	3,811,864
1.1.7 Other Military Personnel (Special Pay)	0	0	0	0	95	16	0	0	0	0	95	16
1.2.1 Civilian Premium Pay	261	261	29,887	19,019	234,295	196,930	569	540	5,212	1,714	270,224	218,464
1.2.2 Civilian Temporary Hires	13,573	13,374	37,401	37,509	30,854	29,857	802	802	469	374	83,099	81,916
1.2.3 MRAP Vehicles	0	0	0	1	0	0	0	0	0	0	0	1
1.0 Personnel Sub-Total	13,834	13,635	67,288	56,529	265,244	226,803	1,371	1,342	5,681	2,088	353,418	300,397
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,356	1,259	346,091	260,898	398,728	322,245	7,981	7,201	20,981	16,097	775,137	607,700
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	69,954	43,032	319,183	55,244	0	0	898	572	390,035	98,848
2.2.1 Organizational Clothing	0	0	260	250	923	0	0	0	0	0	1,183	250
2.3 Medical Support/Health Services	445	376	130,699	78,467	283,639	254,547	193	110	1,558	1,216	416,534	334,716
2.4 Reserve Component Activation/Deactivation	0	0	5,253	4,053	34,455	20,682	0	0	0	0	39,708	24,735
2.5 Other Personnel Support	20,546	4,741	30,345	13,982	193,177	140,491	0	0	36,739	1,402	280,807	160,616
2.6 Rest & Recreation	0	0	0	0	6,059	5,860	0	0	0	0	6,059	5,860
2.7 Body Armor	0	0	8	5	563	148	0	0	0	0	571	153
2.0 Personnel Support Sub-Total	22,347	6,376	582,610	400,687	1,236,727	799,217	8,174	7,311	60,176	19,287	1,910,034	1,232,878
3.1 Training	68	57	97,238	28,386	351,548	141,622	367	0	1,124	766	450,345	170,831
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-165	-165	894,945	864,100	2,540,015	2,206,320	75,172	75,084	2,404,362	2,380,767	5,914,329	5,526,106
3.2.1 MRAP Vehicles Operation	0	0	148	0	0	0	0	0	0	0	148	0
3.3 Other Supplies & Equipment	1,804	1,376	453,443	204,359	1,214,902	652,731	378	197	214,507	125,378	1,885,034	984,041
3.4 Facilities/Base Support	5,142	4,751	140,954	66,988	1,098,131	346,718	2,439	1,240	48,135	1,383	1,294,801	421,080
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	26	-4,548	0	0	0	0	0	0	26	-4,548
3.5.1 Organization Level Maintenance	0	0	40,536	22,485	217,738	138,470	0	0	15,829	5,903	274,103	166,858
3.5.2 Intermediate Level Maintenance	0	0	3,522	3,047	388,306	207,565	0	0	0	0	391,828	210,612
3.5.3 Depot Level Maintenance	134,720	37,517	1,223,087	792,768	4,987,223	2,456,284	0	0	0	0	6,345,030	3,286,569
3.5.4 Contractor Logistics Support	0	0	991,036	291,348	1,566,412	889,947	15,530	3,281	36,769	5,229	2,609,747	1,189,805
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	11,747	5,284	15	0	0	0	0	0	11,762	5,284
3.6 (C4I)	4,623	334	852,585	270,805	3,197,846	1,215,079	1,931	508	396,403	189,333	4,453,388	1,676,059

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
CBS Summary												
3.7 Other Services and Miscellaneous Contracts	-1,671	-3,881	1,656,743	669,149	4,298,710	1,285,654	16,009	7,570	621,001	173,020	6,590,792	2,131,512
3.8 IED Operation	0	0	0	0	3	3	0	0	0	0	3	3
3.9 Psychological Operations (Information Operations)	0	0	0	0	8,586	9,895	0	0	0	0	8,586	9,895
3.0 Operating Support Sub-Total	144,521	39,989	6,366,010	3,214,171	19,869,435	9,550,288	111,826	87,880	3,738,130	2,881,779	30,229,922	15,774,107
4.1 Airlift	2,200	496	957,665	710,406	819,237	583,962	0	0	294,237	158,899	2,073,339	1,453,763
4.2 Sealift	0	0	28,130	26,575	98,206	94,113	0	0	558	558	126,894	121,246
4.4 Port Handling/Inland Transportation	0	0	7,318	5,347	172,638	81,116	1,326	984	5,529	4,974	186,811	92,421
4.5 Other Transportation	-947	-947	197,718	52,932	69,430	93,052	0	0	6,138	2,431	272,339	147,468
4.6 Second Destination Transportation	0	0	20,410	11,897	1,201,929	682,888	0	0	0	0	1,222,339	694,785
4.7 MRAP Vehicles Transportation	0	0	30	30	429,407	367,891	0	0	3,464	3,464	432,901	371,385
4.8 Retrograde of Personnel and Equipment	0	0	32,112	23,972	32,771	13,056	0	0	0	0	64,883	37,028
4.0 Transportation Sub-Total	1,253	-451	1,243,383	831,159	2,823,618	1,916,078	1,326	984	309,926	170,326	4,379,506	2,918,096
7.1.01 Pakistan	0	0	476,385	476,385	0	0	0	0	0	0	476,385	476,385
7.2.1 Transportation Support	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
7.2.2 Logistic Support	0	0	60,585	60,585	0	0	0	0	0	0	60,585	60,585
7.2.3 Other Support	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
7.3.02 Defense Forces Sustainment	0	0	0	0	980,570	871,279	0	0	0	0	980,570	871,279
7.3.03 Defense Forces Infrastructure	0	0	0	0	41,680	0	0	0	0	0	41,680	0
7.3.04 Defense Forces Equipment and Transportation	0	0	0	0	355,410	350,182	0	0	0	0	355,410	350,182
7.3.05 Defense Forces Training and Operations	0	0	0	0	195,862	175,794	0	0	0	0	195,862	175,794
7.3.07 Interior Forces Sustainment	0	0	0	0	293,973	286,365	0	0	0	0	293,973	286,365
7.3.08 Interior Forces Infrastructure	0	0	0	0	27,881	0	0	0	0	0	27,881	0
7.3.09 Interior Forces Equipment	0	0	0	0	149,249	149,069	0	0	0	0	149,249	149,069
7.3.10 Interior Forces Training and Operations	0	0	0	0	119,595	96,809	0	0	0	0	119,595	96,809
7.3.14 Detainee Operations Sustainment	0	0	0	0	237	235	0	0	0	0	237	235
7.3.20 Other	0	0	0	0	0	234,552	0	0	0	0	0	234,552
7.4.1 Afghanistan (CERP)	0	0	0	0	3,707	900	0	0	0	0	3,707	900
7.6.1 Trainee Equip/Support	0	0	0	0	0	0	0	0	322,482	132,162	322,482	132,162
7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	56,734	28,820	56,734	28,820
7.7.1 Defense Forces	0	0	0	0	0	0	0	0	966,577	818,727	966,577	818,727
7.0 Other Support Sub-Total	0	0	666,970	666,970	2,168,164	2,165,185	0	0	1,345,793	979,709	4,180,927	3,811,864

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Grand Total	181,955	59,549	8,926,261	5,169,516	26,363,188	14,657,571	122,697	97,517	5,459,706	4,053,189	41,053,807	24,037,342
Army Total	215	-540	0	0	17,851,784	8,672,893	45,513	20,531	1,983,645	1,189,561	19,881,157	9,882,445
1.2.1 Civilian Premium Pay	261	261	0	0	161,990	125,106	569	540	4,821	1,336	167,641	127,243
1.2.2 Civilian Temporary Hires	166	166	0	0	909	909	0	0	6	6	1,081	1,081
1.0 Personnel Sub-Total	427	427	0	0	162,899	126,015	569	540	4,827	1,342	168,722	128,324
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	182	176	0	0	196,973	131,256	6,527	5,844	1,621	1,334	205,303	138,610
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	0	0	302,220	48,791	0	0	334	319	302,554	49,110
2.2.1 Organizational Clothing	0	0	0	0	923	0	0	0	0	0	923	0
2.3 Medical Support/Health Services	0	0	0	0	41,720	31,402	0	0	955	888	42,675	32,290
2.4 Reserve Component Activation/Deactivation	0	0	0	0	31,846	19,388	0	0	0	0	31,846	19,388
2.5 Other Personnel Support	0	0	0	0	46,036	17,562	0	0	36,487	1,248	82,523	18,810
2.6 Rest & Recreation	0	0	0	0	6,059	5,860	0	0	0	0	6,059	5,860
2.0 Personnel Support Sub-Total	182	176	0	0	625,777	254,259	6,527	5,844	39,397	3,789	671,883	264,068
3.1 Training	68	57	0	0	271,083	97,022	367	0	27	26	271,545	97,105
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-165	-165	0	0	1,033,396	851,207	498	410	53,385	38,846	1,087,114	890,298
3.3 Other Supplies & Equipment	150	2	0	0	684,331	360,838	349	168	117,075	65,845	801,905	426,853
3.4 Facilities/Base Support	5,141	4,750	0	0	942,675	272,285	2,415	1,226	41,706	228	991,937	278,489
3.5.1 Organization Level Maintenance	0	0	0	0	153,295	83,239	0	0	0	0	153,295	83,239
3.5.2 Intermediate Level Maintenance	0	0	0	0	362,424	195,220	0	0	0	0	362,424	195,220
3.5.3 Depot Level Maintenance	-4	-4	0	0	1,996,101	527,440	0	0	0	0	1,996,097	527,436
3.5.4 Contractor Logistics Support	0	0	0	0	1,282,417	637,813	15,530	3,281	35,699	5,143	1,333,646	646,237
3.6 (C4I)	201	164	0	0	2,737,529	968,182	1,931	508	269,655	87,955	3,009,316	1,056,809
3.7 Other Services and Miscellaneous Contracts	-4,838	-5,000	0	0	3,413,251	965,692	16,001	7,570	308,194	109,711	3,732,608	1,077,973
3.9 Psychological Operations (Information Operations)	0	0	0	0	8,586	9,895	0	0	0	0	8,586	9,895
3.0 Operating Support Sub-Total	553	-196	0	0	12,885,088	4,968,833	37,091	13,163	825,741	307,754	13,748,473	5,289,554
4.1 Airlift	0	0	0	0	176,961	13,960	0	0	93,432	24,565	270,393	38,525
4.2 Sealift	0	0	0	0	4,012	4,012	0	0	558	558	4,570	4,570
4.4 Port Handling/Inland Transportation	0	0	0	0	167,716	79,504	1,326	984	5,422	4,867	174,464	85,355
4.5 Other Transportation	-947	-947	0	0	2,936	675	0	0	4,225	2,166	6,214	1,894
4.6 Second Destination Transportation	0	0	0	0	1,196,223	679,624	0	0	0	0	1,196,223	679,624
4.7 MRAP Vehicles Transportation	0	0	0	0	429,237	367,770	0	0	3,464	3,464	432,701	371,234
4.8 Retrograde of Personnel and Equipment	0	0	0	0	32,771	13,056	0	0	0	0	32,771	13,056
4.0 Transportation Sub-Total	-947	-947	0	0	2,009,856	1,158,601	1,326	984	107,101	35,620	2,117,336	1,194,258

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
7.3.02 Defense Forces Sustainment	0	0	0	0	980,570	871,279	0	0	0	0	980,570	871,279
7.3.03 Defense Forces Infrastructure	0	0	0	0	41,680	0	0	0	0	0	41,680	0
7.3.04 Defense Forces Equipment and Transportation	0	0	0	0	355,410	350,182	0	0	0	0	355,410	350,182
7.3.05 Defense Forces Training and Operations	0	0	0	0	195,862	175,794	0	0	0	0	195,862	175,794
7.3.07 Interior Forces Sustainment	0	0	0	0	293,973	286,365	0	0	0	0	293,973	286,365
7.3.08 Interior Forces Infrastructure	0	0	0	0	27,881	0	0	0	0	0	27,881	0
7.3.09 Interior Forces Equipment	0	0	0	0	149,249	149,069	0	0	0	0	149,249	149,069
7.3.10 Interior Forces Training and Operations	0	0	0	0	119,595	96,809	0	0	0	0	119,595	96,809
7.3.14 Detainee Operations Sustainment	0	0	0	0	237	235	0	0	0	0	237	235
7.3.20 Other	0	0	0	0	0	234,552	0	0	0	0	0	234,552
7.4.1 Afghanistan (CERP)	0	0	0	0	3,707	900	0	0	0	0	3,707	900
7.6.1 Trainee Equip/Support	0	0	0	0	0	0	0	0	482	126	482	126
7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	39,520	22,203	39,520	22,203
7.7.1 Defense Forces	0	0	0	0	0	0	0	0	966,577	818,727	966,577	818,727
7.0 Other Support Sub-Total	0	0	0	0	2,168,164	2,165,185	0	0	1,006,579	841,056	3,174,743	3,006,241
Navy/Marine Corps Total	134,920	37,707	1,868,155	1,308,170	4,567,644	2,792,688	0	0	459,487	409,436	7,030,206	4,548,001
Navy Total	0	0	977,216	951,371	4,510,572	2,755,642	0	0	457,408	408,974	5,945,196	4,115,987
1.2.1 Civilian Premium Pay	0	0	962	894	72,305	71,824	0	0	0	0	73,267	72,718
1.2.2 Civilian Temporary Hires	0	0	0	0	201	201	0	0	0	0	201	201
1.0 Personnel Sub-Total	0	0	962	894	72,506	72,025	0	0	0	0	73,468	72,919
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	42,588	42,541	113,119	95,393	0	0	799	795	156,506	138,729
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	3,227	3,227	12,853	3,130	0	0	0	0	16,080	6,357
2.3 Medical Support/Health Services	0	0	503	503	1,273	572	0	0	0	0	1,776	1,075
2.4 Reserve Component Activation/Deactivation	0	0	150	150	1,842	930	0	0	0	0	1,992	1,080
2.5 Other Personnel Support	0	0	651	651	8,190	3,726	0	0	0	0	8,841	4,377
2.7 Body Armor	0	0	5	5	563	148	0	0	0	0	568	153
2.0 Personnel Support Sub-Total	0	0	47,124	47,077	137,840	103,899	0	0	799	795	185,763	151,771
3.1 Training	0	0	8,529	7,178	72,896	37,710	0	0	0	0	81,425	44,888
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	213,082	212,417	886,002	736,321	0	0	399,983	395,935	1,499,067	1,344,673
3.3 Other Supplies & Equipment	0	0	30,961	30,865	212,094	129,153	0	0	200	172	243,255	160,190
3.4 Facilities/Base Support	0	0	2,493	2,484	70,455	20,736	0	0	0	0	72,948	23,220
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	26	0	0	0	0	0	0	0	26	0
3.5.1 Organization Level Maintenance	0	0	11,304	11,304	64,443	55,231	0	0	0	0	75,747	66,535

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
3.5.2 Intermediate Level Maintenance	0	0	1,151	1,151	25,882	12,345	0	0	0	0	27,033	13,496
3.5.3 Depot Level Maintenance	0	0	466,752	465,729	2,254,678	1,245,827	0	0	0	0	2,721,430	1,711,556
3.5.4 Contractor Logistics Support	0	0	4,543	2,450	4,179	1,565	0	0	0	0	8,722	4,015
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	269	120	15	0	0	0	0	0	284	120
3.6 (C4)	0	0	16,950	14,598	119,973	45,961	0	0	0	0	136,923	60,559
3.7 Other Services and Miscellaneous Contracts	0	0	47,114	44,033	279,733	74,470	0	0	56,426	12,072	383,273	130,575
3.8 IED Operation	0	0	0	0	3	3	0	0	0	0	3	3
3.0 Operating Support Sub-Total	0	0	803,174	792,329	3,990,353	2,359,322	0	0	456,609	408,179	5,250,136	3,559,830
4.1 Airlift	0	0	96,187	83,058	205,978	124,911	0	0	0	0	302,165	207,969
4.2 Sealift	0	0	23,240	23,240	94,136	90,101	0	0	0	0	117,376	113,341
4.4 Port Handling/Inland Transportation	0	0	5,926	4,180	4,918	1,608	0	0	0	0	10,844	5,788
4.5 Other Transportation	0	0	46	44	593	519	0	0	0	0	639	563
4.6 Second Destination Transportation	0	0	527	519	4,078	3,136	0	0	0	0	4,605	3,655
4.7 MRAP Vehicles Transportation	0	0	30	30	170	121	0	0	0	0	200	151
4.0 Transportation Sub-Total	0	0	125,956	111,071	309,873	220,396	0	0	0	0	435,829	331,467
Marine Corps Total	134,920	37,707	890,939	356,799	57,072	37,046	0	0	2,079	462	1,085,010	432,014
1.1.7 Other Military Personnel (Special Pay)	0	0	0	0	95	16	0	0	0	0	95	16
1.2.1 Civilian Premium Pay	0	0	610	591	0	0	0	0	0	0	610	591
1.2.2 Civilian Temporary Hires	0	0	2,421	2,923	0	0	0	0	0	0	2,421	2,923
1.2.3 MRAP Vehicles	0	0	0	1	0	0	0	0	0	0	0	1
1.0 Personnel Sub-Total	0	0	3,031	3,515	95	16	0	0	0	0	3,126	3,531
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	9	9	26,614	24,151	10,975	10,036	0	0	96	96	37,694	34,292
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	51,757	37,987	1,473	1,383	0	0	0	0	53,230	39,370
2.2.1 Organizational Clothing	0	0	260	250	0	0	0	0	0	0	260	250
2.3 Medical Support/Health Services	0	0	1,419	996	588	493	0	0	0	0	2,007	1,489
2.4 Reserve Component Activation/Deactivation	0	0	5,103	3,903	767	364	0	0	0	0	5,870	4,267
2.5 Other Personnel Support	0	0	5,846	4,481	316	316	0	0	7	7	6,169	4,804
2.0 Personnel Support Sub-Total	9	9	90,999	71,768	14,119	12,592	0	0	103	103	105,230	84,472
3.1 Training	0	0	48,182	8,303	311	120	0	0	64	64	48,557	8,487
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	31,939	19,960	7,008	5,439	0	0	0	0	38,947	25,399
3.2.1 MRAP Vehicles Operation	0	0	148	0	0	0	0	0	0	0	148	0
3.3 Other Supplies & Equipment	0	0	33,360	20,608	18,031	11,884	0	0	0	0	51,391	32,492
3.4 Facilities/Base Support	0	0	21,041	20,207	434	352	0	0	0	0	21,475	20,559

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	0	-4,548	0	0	0	0	0	0	0	-4,548
3.5.1 Organization Level Maintenance	0	0	29,232	11,181	0	0	0	0	0	0	29,232	11,181
3.5.3 Depot Level Maintenance	134,724	37,521	295,240	63,701	0	0	0	0	0	0	429,964	101,222
3.5.4 Contractor Logistics Support	0	0	32,881	3,918	0	0	0	0	0	0	32,881	3,918
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	11,478	5,164	0	0	0	0	0	0	11,478	5,164
3.6 (C4I)	0	0	19,374	1,108	103	3	0	0	57	22	19,534	1,133
3.7 Other Services and Miscellaneous Contracts	187	177	227,500	95,465	14,223	5,650	0	0	1,851	273	243,761	101,565
3.0 Operating Support Sub-Total	134,911	37,698	750,375	245,067	40,110	23,448	0	0	1,972	359	927,368	306,572
4.1 Airlift	0	0	500	500	0	0	0	0	0	0	500	500
4.2 Sealift	0	0	431	431	0	0	0	0	0	0	431	431
4.4 Port Handling/Inland Transportation	0	0	175	113	4	4	0	0	0	0	179	117
4.5 Other Transportation	0	0	4,623	4,024	1,116	858	0	0	4	0	5,743	4,882
4.6 Second Destination Transportation	0	0	19,710	11,272	1,628	128	0	0	0	0	21,338	11,400
4.8 Retrograde of Personnel and Equipment	0	0	21,095	20,109	0	0	0	0	0	0	21,095	20,109
4.0 Transportation Sub-Total	0	0	46,534	36,449	2,748	990	0	0	4	0	49,286	37,439
Air Force Total	36,543	12,337	3,678,820	1,864,919	3,608,149	2,894,383	77,184	76,986	2,110,183	2,007,653	9,510,879	6,856,278
1.2.2 Civilian Temporary Hires	3,777	3,773	24,639	24,444	23,339	22,583	802	802	0	0	52,557	51,602
1.0 Personnel Sub-Total	3,777	3,773	24,639	24,444	23,339	22,583	802	802	0	0	52,557	51,602
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	627	554	136,606	77,375	77,593	85,525	1,454	1,357	2,722	1,897	219,002	166,708
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	1,068	670	2,637	1,940	0	0	0	0	3,705	2,610
2.3 Medical Support/Health Services	445	376	14,518	7,322	3,920	8,405	193	110	90	0	19,166	16,213
2.5 Other Personnel Support	20,546	4,741	23,849	8,851	45,635	41,154	0	0	245	147	90,275	54,893
2.0 Personnel Support Sub-Total	21,618	5,671	176,041	94,218	129,785	137,024	1,647	1,467	3,057	2,044	332,148	240,424
3.1 Training	0	0	10,180	231	7,258	6,770	0	0	0	0	17,438	7,001
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	531,679	531,371	613,609	613,353	74,674	74,674	1,888,071	1,888,071	3,108,033	3,107,469
3.3 Other Supplies & Equipment	1,654	1,374	219,721	83,839	300,446	150,856	29	29	49,791	34,042	571,641	270,140
3.4 Facilities/Base Support	1	1	113,389	42,989	84,567	53,345	24	14	5,561	521	203,542	96,870
3.5.3 Depot Level Maintenance	0	0	436,350	249,094	736,444	683,017	0	0	0	0	1,172,794	932,111
3.5.4 Contractor Logistics Support	0	0	586,754	124,550	279,816	250,569	0	0	0	0	866,570	375,119
3.6 (C4I)	4,422	170	435,160	135,062	340,241	200,933	0	0	3,010	376	782,833	336,541
3.7 Other Services and Miscellaneous Contracts	2,871	852	408,222	91,805	591,503	239,842	8	0	23,491	9,218	1,026,095	341,717
3.0 Operating Support Sub-Total	8,948	2,397	2,741,455	1,258,941	2,953,884	2,198,685	74,735	74,717	1,969,924	1,932,228	7,748,946	5,466,968
4.1 Airlift	2,200	496	647,898	475,726	436,298	445,091	0	0	120,265	68,121	1,206,661	989,434

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
4.2 Sealift	0	0	9	0	58	0	0	0	0	0	67	0
4.5 Other Transportation	0	0	88,778	11,590	64,785	91,000	0	0	1,409	101	154,972	102,691
4.0 Transportation Sub-Total	2,200	496	736,685	487,316	501,141	536,091	0	0	121,674	68,222	1,361,700	1,092,125
7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	15,528	5,159	15,528	5,159
7.0 Other Support Sub-Total	0	0	0	0	0	0	0	0	15,528	5,159	15,528	5,159
Defense Health Program Total	0	0	108,507	65,926	236,138	213,675	0	0	0	0	344,645	279,601
2.3 Medical Support/Health Services	0	0	108,507	65,926	236,138	213,675	0	0	0	0	344,645	279,601
2.0 Personnel Support Sub-Total	0	0	108,507	65,926	236,138	213,675	0	0	0	0	344,645	279,601
DODIG Total	2	2	4,442	4,197	0	0	0	0	1,809	992	6,253	5,191
1.2.1 Civilian Premium Pay	0	0	3,067	2,946	0	0	0	0	75	62	3,142	3,008
1.2.2 Civilian Temporary Hires	0	0	932	901	0	0	0	0	463	368	1,395	1,269
1.0 Personnel Sub-Total	0	0	3,999	3,847	0	0	0	0	538	430	4,537	4,277
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2	2	335	317	0	0	0	0	176	134	513	453
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	24	12	0	0	0	0	0	0	24	12
2.0 Personnel Support Sub-Total	2	2	359	329	0	0	0	0	176	134	537	465
3.1 Training	0	0	11	2	0	0	0	0	7	2	18	4
3.3 Other Supplies & Equipment	0	0	3	1	0	0	0	0	0	0	3	1
3.6 (C4I)	0	0	43	6	0	0	0	0	0	0	43	6
3.7 Other Services and Miscellaneous Contracts	0	0	-22	-11	0	0	0	0	1,088	426	1,066	415
3.0 Operating Support Sub-Total	0	0	35	-2	0	0	0	0	1,095	428	1,130	426
4.5 Other Transportation	0	0	49	23	0	0	0	0	0	0	49	23
4.0 Transportation Sub-Total	0	0	49	23	0	0	0	0	0	0	49	23
Defense Agency Total	10,275	10,043	3,266,337	1,926,304	99,473	83,932	0	0	904,582	445,547	4,280,667	2,465,826
1.2.1 Civilian Premium Pay	0	0	25,248	14,588	0	0	0	0	316	316	25,564	14,904
1.2.2 Civilian Temporary Hires	9,630	9,435	9,409	9,241	6,405	6,164	0	0	0	0	25,444	24,840
1.0 Personnel Sub-Total	9,630	9,435	34,657	23,829	6,405	6,164	0	0	316	316	51,008	39,744
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	536	518	139,948	116,514	68	35	0	0	15,567	11,841	156,119	128,908
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	13,878	1,136	0	0	0	0	564	253	14,442	1,389
2.3 Medical Support/Health Services	0	0	5,752	3,720	0	0	0	0	513	328	6,265	4,048
2.5 Other Personnel Support	0	0	-1	-1	93,000	77,733	0	0	0	0	92,999	77,732
2.7 Body Armor	0	0	3	0	0	0	0	0	0	0	3	0
2.0 Personnel Support Sub-Total	536	518	159,580	121,369	93,068	77,768	0	0	16,644	12,422	269,828	212,077
3.1 Training	0	0	30,336	12,672	0	0	0	0	1,026	674	31,362	13,346

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	118,245	100,352	0	0	0	0	62,923	57,915	181,168	158,267
3.3 Other Supplies & Equipment	0	0	169,398	69,046	0	0	0	0	47,441	25,319	216,839	94,365
3.4 Facilities/Base Support	0	0	4,031	1,308	0	0	0	0	868	634	4,899	1,942
3.5.1 Organization Level Maintenance	0	0	0	0	0	0	0	0	15,829	5,903	15,829	5,903
3.5.2 Intermediate Level Maintenance	0	0	2,371	1,896	0	0	0	0	0	0	2,371	1,896
3.5.3 Depot Level Maintenance	0	0	24,745	14,244	0	0	0	0	0	0	24,745	14,244
3.5.4 Contractor Logistics Support	0	0	366,858	160,430	0	0	0	0	1,070	86	367,928	160,516
3.6 (C4I)	0	0	381,058	120,031	0	0	0	0	123,681	100,980	504,739	221,011
3.7 Other Services and Miscellaneous Contracts	109	90	973,929	437,857	0	0	0	0	229,951	41,320	1,203,989	479,267
3.0 Operating Support Sub-Total	109	90	2,070,971	917,836	0	0	0	0	482,789	232,831	2,553,869	1,150,757
4.1 Airlift	0	0	213,080	151,122	0	0	0	0	80,540	66,213	293,620	217,335
4.2 Sealift	0	0	4,450	2,904	0	0	0	0	0	0	4,450	2,904
4.4 Port Handling/Inland Transportation	0	0	1,217	1,054	0	0	0	0	107	107	1,324	1,161
4.5 Other Transportation	0	0	104,222	37,251	0	0	0	0	500	164	104,722	37,415
4.6 Second Destination Transportation	0	0	173	106	0	0	0	0	0	0	173	106
4.8 Retrograde of Personnel and Equipment	0	0	11,017	3,863	0	0	0	0	0	0	11,017	3,863
4.0 Transportation Sub-Total	0	0	334,159	196,300	0	0	0	0	81,147	66,484	415,306	262,784
7.1.01 Pakistan	0	0	476,385	476,385	0	0	0	0	0	0	476,385	476,385
7.2.1 Transportation Support	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
7.2.2 Logistic Support	0	0	60,585	60,585	0	0	0	0	0	0	60,585	60,585
7.2.3 Other Support	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
7.6.1 Trainee Equip/Support	0	0	0	0	0	0	0	0	322,000	132,036	322,000	132,036
7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	1,686	1,458	1,686	1,458
7.0 Other Support Sub-Total	0	0	666,970	666,970	0	0	0	0	323,686	133,494	990,656	800,464

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	181,955	59,549	8,926,261	5,169,516	26,363,188	14,657,571	122,697	97,517	5,459,706	4,053,189	41,053,807	24,037,342
Army Total	215	-540	0	0	17,851,784	8,672,893	45,513	20,531	1,983,645	1,189,561	19,881,157	9,882,445
Army Active Total	215	-540	0	0	17,746,652	8,611,744	45,513	20,531	1,983,639	1,189,556	19,776,019	9,821,291
Operation and Maintenance, Army												
1.2.1 Civilian Premium Pay	261	261	0	0	161,646	124,822	569	540	4,821	1,336	167,297	126,959
1.2.2 Civilian Temporary Hires	166	166	0	0	909	909	0	0	6	6	1,081	1,081
1.0 Personnel Sub-Total	427	427	0	0	162,555	125,731	569	540	4,827	1,342	168,378	128,040
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	182	176	0	0	193,098	128,274	6,527	5,844	1,615	1,329	201,422	135,623
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	0	0	301,487	48,536	0	0	334	319	301,821	48,855
2.2.1 Organizational Clothing	0	0	0	0	923	0	0	0	0	0	923	0
2.3 Medical Support/Health Services	0	0	0	0	40,618	30,584	0	0	955	888	41,573	31,472
2.4 Reserve Component Activation/Deactivation	0	0	0	0	278	224	0	0	0	0	278	224
2.5 Other Personnel Support	0	0	0	0	45,394	17,027	0	0	36,487	1,248	81,881	18,275
2.6 Rest & Recreation	0	0	0	0	6,059	5,860	0	0	0	0	6,059	5,860
2.0 Personnel Support Sub-Total	182	176	0	0	587,857	230,505	6,527	5,844	39,391	3,784	633,957	240,309
3.1 Training	68	57	0	0	270,986	97,011	367	0	27	26	271,448	97,094
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-165	-165	0	0	1,003,232	829,327	498	410	53,385	38,846	1,056,950	868,418
3.3 Other Supplies & Equipment	150	2	0	0	670,329	356,061	349	168	117,075	65,845	787,903	422,076
3.4 Facilities/Base Support	5,141	4,750	0	0	938,025	270,994	2,415	1,226	41,706	228	987,287	277,198
3.5.1 Organization Level Maintenance	0	0	0	0	153,295	83,239	0	0	0	0	153,295	83,239
3.5.2 Intermediate Level Maintenance	0	0	0	0	362,424	195,220	0	0	0	0	362,424	195,220
3.5.3 Depot Level Maintenance	-4	-4	0	0	1,996,101	527,440	0	0	0	0	1,996,097	527,436
3.5.4 Contractor Logistics Support	0	0	0	0	1,280,236	636,944	15,530	3,281	35,699	5,143	1,331,465	645,368
3.6 (C4I)	201	164	0	0	2,731,365	964,362	1,931	508	269,655	87,955	3,003,152	1,052,989
3.7 Other Services and Miscellaneous Contracts	-4,838	-5,000	0	0	3,406,186	962,409	16,001	7,570	308,194	109,711	3,725,543	1,074,690
3.9 Psychological Operations (Information Operations)	0	0	0	0	8,586	9,895	0	0	0	0	8,586	9,895
3.0 Operating Support Sub-Total	553	-196	0	0	12,820,765	4,932,902	37,091	13,163	825,741	307,754	13,684,150	5,253,623
4.1 Airlift	0	0	0	0	176,961	13,960	0	0	93,432	24,565	270,393	38,525
4.2 Sealift	0	0	0	0	4,012	4,012	0	0	558	558	4,570	4,570
4.4 Port Handling/Inland Transportation	0	0	0	0	165,175	78,324	1,326	984	5,422	4,867	171,923	84,175
4.5 Other Transportation	-947	-947	0	0	2,932	675	0	0	4,225	2,166	6,210	1,894
4.6 Second Destination Transportation	0	0	0	0	1,196,223	679,624	0	0	0	0	1,196,223	679,624
4.7 MRAP Vehicles Transportation	0	0	0	0	429,237	367,770	0	0	3,464	3,464	432,701	371,234

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.8 Retrograde of Personnel and Equipment	0	0	0	0	32,771	13,056	0	0	0	0	32,771	13,056
4.0 Transportation Sub-Total	-947	-947	0	0	2,007,311	1,157,421	1,326	984	107,101	35,620	2,114,791	1,193,078
7.4.1 Afghanistan (CERP)	0	0	0	0	3,707	900	0	0	0	0	3,707	900
7.6.1 Trainee Equip/Support	0	0	0	0	0	0	0	0	482	126	482	126
7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	39,520	22,203	39,520	22,203
7.0 Other Support Sub-Total	0	0	0	0	3,707	900	0	0	40,002	22,329	43,709	23,229
Afghanistan Security Forces Fund, Army												
7.3.02 Defense Forces Sustainment	0	0	0	0	980,570	871,279	0	0	0	0	980,570	871,279
7.3.03 Defense Forces Infrastructure	0	0	0	0	41,680	0	0	0	0	0	41,680	0
7.3.04 Defense Forces Equipment and Transportation	0	0	0	0	355,410	350,182	0	0	0	0	355,410	350,182
7.3.05 Defense Forces Training and Operations	0	0	0	0	195,862	175,794	0	0	0	0	195,862	175,794
7.3.07 Interior Forces Sustainment	0	0	0	0	293,973	286,365	0	0	0	0	293,973	286,365
7.3.08 Interior Forces Infrastructure	0	0	0	0	27,881	0	0	0	0	0	27,881	0
7.3.09 Interior Forces Equipment	0	0	0	0	149,249	149,069	0	0	0	0	149,249	149,069
7.3.10 Interior Forces Training and Operations	0	0	0	0	119,595	96,809	0	0	0	0	119,595	96,809
7.3.14 Detainee Operations Sustainment	0	0	0	0	237	235	0	0	0	0	237	235
7.3.20 Other	0	0	0	0	0	234,552	0	0	0	0	0	234,552
7.0 Other Support Sub-Total	0	0	0	0	2,164,457	2,164,285	0	0	0	0	2,164,457	2,164,285
Iraq Train and Equip Fund												
7.7.1 Defense Forces	0	0	0	0	0	0	0	0	966,577	818,727	966,577	818,727
7.0 Other Support Sub-Total	0	0	0	0	0	0	0	0	966,577	818,727	966,577	818,727
Army Reserve Total	0	0	0	0	33,712	19,640	0	0	6	5	33,718	19,645
Operation and Maintenance, Army Reserve												
1.2.1 Civilian Premium Pay	0	0	0	0	47	29	0	0	0	0	47	29
1.0 Personnel Sub-Total	0	0	0	0	47	29	0	0	0	0	47	29
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	3,681	2,823	0	0	6	5	3,687	2,828
2.3 Medical Support/Health Services	0	0	0	0	12	5	0	0	0	0	12	5
2.4 Reserve Component Activation/Deactivation	0	0	0	0	23,557	13,489	0	0	0	0	23,557	13,489
2.5 Other Personnel Support	0	0	0	0	76	76	0	0	0	0	76	76
2.0 Personnel Support Sub-Total	0	0	0	0	27,326	16,393	0	0	6	5	27,332	16,398
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	0	0	44	33	0	0	0	0	44	33
3.3 Other Supplies & Equipment	0	0	0	0	411	129	0	0	0	0	411	129
3.4 Facilities/Base Support	0	0	0	0	337	240	0	0	0	0	337	240

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.6 (C4I)	0	0	0	0	136	135	0	0	0	0	136	135
3.7 Other Services and Miscellaneous Contracts	0	0	0	0	3,552	1,796	0	0	0	0	3,552	1,796
3.0 Operating Support Sub-Total	0	0	0	0	4,480	2,333	0	0	0	0	4,480	2,333
4.4 Port Handling/Inland Transportation	0	0	0	0	1,859	885	0	0	0	0	1,859	885
4.0 Transportation Sub-Total	0	0	0	0	1,859	885	0	0	0	0	1,859	885
Army National Guard Total	0	0	0	0	71,420	41,509	0	0	0	0	71,420	41,509
Operation and Maintenance, Army Natl Guard												
1.2.1 Civilian Premium Pay	0	0	0	0	297	255	0	0	0	0	297	255
1.0 Personnel Sub-Total	0	0	0	0	297	255	0	0	0	0	297	255
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	194	159	0	0	0	0	194	159
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	0	0	733	255	0	0	0	0	733	255
2.3 Medical Support/Health Services	0	0	0	0	1,090	813	0	0	0	0	1,090	813
2.4 Reserve Component Activation/Deactivation	0	0	0	0	8,011	5,675	0	0	0	0	8,011	5,675
2.5 Other Personnel Support	0	0	0	0	566	459	0	0	0	0	566	459
2.0 Personnel Support Sub-Total	0	0	0	0	10,594	7,361	0	0	0	0	10,594	7,361
3.1 Training	0	0	0	0	97	11	0	0	0	0	97	11
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	0	0	30,120	21,847	0	0	0	0	30,120	21,847
3.3 Other Supplies & Equipment	0	0	0	0	13,591	4,648	0	0	0	0	13,591	4,648
3.4 Facilities/Base Support	0	0	0	0	4,313	1,051	0	0	0	0	4,313	1,051
3.5.4 Contractor Logistics Support	0	0	0	0	2,181	869	0	0	0	0	2,181	869
3.6 (C4I)	0	0	0	0	6,028	3,685	0	0	0	0	6,028	3,685
3.7 Other Services and Miscellaneous Contracts	0	0	0	0	3,513	1,487	0	0	0	0	3,513	1,487
3.0 Operating Support Sub-Total	0	0	0	0	59,843	33,598	0	0	0	0	59,843	33,598
4.4 Port Handling/Inland Transportation	0	0	0	0	682	295	0	0	0	0	682	295
4.5 Other Transportation	0	0	0	0	4	0	0	0	0	0	4	0
4.0 Transportation Sub-Total	0	0	0	0	686	295	0	0	0	0	686	295
Navy/Marine Corps Total	134,920	37,707	1,868,155	1,308,170	4,567,644	2,792,688	0	0	459,487	409,436	7,030,206	4,548,001
Navy Total	0	0	977,216	951,371	4,510,572	2,755,642	0	0	457,408	408,974	5,945,196	4,115,987
Navy Active Total	0	0	964,643	939,074	4,477,289	2,732,143	0	0	457,408	408,974	5,899,340	4,080,191
Operation and Maintenance, Navy												
1.2.1 Civilian Premium Pay	0	0	962	894	72,305	71,824	0	0	0	0	73,267	72,718
1.2.2 Civilian Temporary Hires	0	0	0	0	201	201	0	0	0	0	201	201
1.0 Personnel Sub-Total	0	0	962	894	72,506	72,025	0	0	0	0	73,468	72,919

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	42,587	42,540	112,808	95,083	0	0	799	795	156,194	138,418
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	3,227	3,227	11,372	3,124	0	0	0	0	14,599	6,351
2.3 Medical Support/Health Services	0	0	503	503	1,273	572	0	0	0	0	1,776	1,075
2.5 Other Personnel Support	0	0	651	651	8,190	3,726	0	0	0	0	8,841	4,377
2.7 Body Armor	0	0	5	5	148	148	0	0	0	0	153	153
2.0 Personnel Support Sub-Total	0	0	46,973	46,926	133,791	102,653	0	0	799	795	181,563	150,374
3.1 Training	0	0	8,397	7,098	72,748	37,710	0	0	0	0	81,145	44,808
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	201,000	200,559	871,512	724,311	0	0	399,983	395,935	1,472,495	1,320,805
3.3 Other Supplies & Equipment	0	0	30,919	30,823	210,201	128,957	0	0	200	172	241,320	159,952
3.4 Facilities/Base Support	0	0	2,493	2,484	70,455	20,736	0	0	0	0	72,948	23,220
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	26	0	0	0	0	0	0	0	26	0
3.5.1 Organization Level Maintenance	0	0	11,304	11,304	63,558	55,205	0	0	0	0	74,862	66,509
3.5.2 Intermediate Level Maintenance	0	0	1,151	1,151	25,882	12,345	0	0	0	0	27,033	13,496
3.5.3 Depot Level Maintenance	0	0	466,630	465,607	2,248,422	1,239,571	0	0	0	0	2,715,052	1,705,178
3.5.4 Contractor Logistics Support	0	0	4,543	2,450	4,179	1,565	0	0	0	0	8,722	4,015
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	269	120	15	0	0	0	0	0	284	120
3.6 (C4I)	0	0	16,950	14,598	119,740	45,959	0	0	0	0	136,690	60,557
3.7 Other Services and Miscellaneous Contracts	0	0	47,076	43,995	274,597	70,878	0	0	56,426	12,072	378,099	126,945
3.8 IED Operation	0	0	0	0	3	3	0	0	0	0	3	3
3.0 Operating Support Sub-Total	0	0	790,758	780,189	3,961,312	2,337,240	0	0	456,609	408,179	5,208,679	3,525,608
4.1 Airlift	0	0	96,187	83,058	205,954	124,887	0	0	0	0	302,141	207,945
4.2 Sealift	0	0	23,240	23,240	94,136	90,101	0	0	0	0	117,376	113,341
4.4 Port Handling/Inland Transportation	0	0	5,926	4,180	4,918	1,608	0	0	0	0	10,844	5,788
4.5 Other Transportation	0	0	46	44	593	519	0	0	0	0	639	563
4.6 Second Destination Transportation	0	0	521	513	3,909	2,989	0	0	0	0	4,430	3,502
4.7 MRAP Vehicles Transportation	0	0	30	30	170	121	0	0	0	0	200	151
4.0 Transportation Sub-Total	0	0	125,950	111,065	309,680	220,225	0	0	0	0	435,630	331,290
Navy Reserve Total	0	0	12,573	12,297	33,283	23,499	0	0	0	0	45,856	35,796
Operation and Maintenance, Navy Reserve												
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	1	1	311	310	0	0	0	0	312	311
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	0	0	1,481	6	0	0	0	0	1,481	6
2.4 Reserve Component Activation/Deactivation	0	0	150	150	1,842	930	0	0	0	0	1,992	1,080
2.7 Body Armor	0	0	0	0	415	0	0	0	0	0	415	0

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.0 Personnel Support Sub-Total	0	0	151	151	4,049	1,246	0	0	0	0	4,200	1,397
3.1 Training	0	0	132	80	148	0	0	0	0	0	280	80
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	12,082	11,858	14,490	12,010	0	0	0	0	26,572	23,868
3.3 Other Supplies & Equipment	0	0	42	42	1,893	196	0	0	0	0	1,935	238
3.5.1 Organization Level Maintenance	0	0	0	0	885	26	0	0	0	0	885	26
3.5.3 Depot Level Maintenance	0	0	122	122	6,256	6,256	0	0	0	0	6,378	6,378
3.6 (C4I)	0	0	0	0	233	2	0	0	0	0	233	2
3.7 Other Services and Miscellaneous Contracts	0	0	38	38	5,136	3,592	0	0	0	0	5,174	3,630
3.0 Operating Support Sub-Total	0	0	12,416	12,140	29,041	22,082	0	0	0	0	41,457	34,222
4.1 Airlift	0	0	0	0	24	24	0	0	0	0	24	24
4.6 Second Destination Transportation	0	0	6	6	169	147	0	0	0	0	175	153
4.0 Transportation Sub-Total	0	0	6	6	193	171	0	0	0	0	199	177
Marine Corps Total	134,920	37,707	890,939	356,799	57,072	37,046	0	0	2,079	462	1,085,010	432,014
Marine Corps Active Total	134,920	37,707	886,806	353,777	50,663	31,029	0	0	2,079	462	1,074,468	422,975
Operation and Maintenance, Marine Corps												
1.1.7 Other Military Personnel (Special Pay)	0	0	0	0	95	16	0	0	0	0	95	16
1.2.1 Civilian Premium Pay	0	0	610	591	0	0	0	0	0	0	610	591
1.2.2 Civilian Temporary Hires	0	0	2,421	2,923	0	0	0	0	0	0	2,421	2,923
1.2.3 MRAP Vehicles	0	0	0	1	0	0	0	0	0	0	0	1
1.0 Personnel Sub-Total	0	0	3,031	3,515	95	16	0	0	0	0	3,126	3,531
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	9	9	24,278	21,831	4,582	4,030	0	0	96	96	28,965	25,966
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	51,483	37,931	1,472	1,382	0	0	0	0	52,955	39,313
2.2.1 Organizational Clothing	0	0	260	250	0	0	0	0	0	0	260	250
2.3 Medical Support/Health Services	0	0	1,419	996	588	493	0	0	0	0	2,007	1,489
2.4 Reserve Component Activation/Deactivation	0	0	5,044	3,845	767	364	0	0	0	0	5,811	4,209
2.5 Other Personnel Support	0	0	5,846	4,481	316	316	0	0	7	7	6,169	4,804
2.0 Personnel Support Sub-Total	9	9	88,330	69,334	7,725	6,585	0	0	103	103	96,167	76,031
3.1 Training	0	0	48,182	8,303	311	120	0	0	64	64	48,557	8,487
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	30,878	19,386	7,008	5,439	0	0	0	0	37,886	24,825
3.2.1 MRAP Vehicles Operation	0	0	148	0	0	0	0	0	0	0	148	0
3.3 Other Supplies & Equipment	0	0	33,360	20,608	18,031	11,884	0	0	0	0	51,391	32,492
3.4 Facilities/Base Support	0	0	21,041	20,207	434	352	0	0	0	0	21,475	20,559
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	0	-4,548	0	0	0	0	0	0	0	-4,548

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.5.1 Organization Level Maintenance	0	0	29,232	11,181	0	0	0	0	0	0	29,232	11,181
3.5.3 Depot Level Maintenance	134,724	37,521	295,240	63,701	0	0	0	0	0	0	429,964	101,222
3.5.4 Contractor Logistics Support	0	0	32,881	3,918	0	0	0	0	0	0	32,881	3,918
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	11,478	5,164	0	0	0	0	0	0	11,478	5,164
3.6 (C4I)	0	0	18,986	1,108	103	3	0	0	57	22	19,146	1,133
3.7 Other Services and Miscellaneous Contracts	187	177	227,485	95,451	14,208	5,640	0	0	1,851	273	243,731	101,541
3.0 Operating Support Sub-Total	134,911	37,698	748,911	244,479	40,095	23,438	0	0	1,972	359	925,889	305,974
4.1 Airlift	0	0	500	500	0	0	0	0	0	0	500	500
4.2 Sealift	0	0	431	431	0	0	0	0	0	0	431	431
4.4 Port Handling/Inland Transportation	0	0	175	113	4	4	0	0	0	0	179	117
4.5 Other Transportation	0	0	4,623	4,024	1,116	858	0	0	4	0	5,743	4,882
4.6 Second Destination Transportation	0	0	19,710	11,272	1,628	128	0	0	0	0	21,338	11,400
4.8 Retrograde of Personnel and Equipment	0	0	21,095	20,109	0	0	0	0	0	0	21,095	20,109
4.0 Transportation Sub-Total	0	0	46,534	36,449	2,748	990	0	0	4	0	49,286	37,439
Marine Corps Reserve Total	0	0	4,133	3,022	6,409	6,017	0	0	0	0	10,542	9,039
Operation and Maintenance, USMC Reserve												
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	2,336	2,320	6,393	6,006	0	0	0	0	8,729	8,326
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	274	56	1	1	0	0	0	0	275	57
2.4 Reserve Component Activation/Deactivation	0	0	59	58	0	0	0	0	0	0	59	58
2.0 Personnel Support Sub-Total	0	0	2,669	2,434	6,394	6,007	0	0	0	0	9,063	8,441
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	1,061	574	0	0	0	0	0	0	1,061	574
3.6 (C4I)	0	0	388	0	0	0	0	0	0	0	388	0
3.7 Other Services and Miscellaneous Contracts	0	0	15	14	15	10	0	0	0	0	30	24
3.0 Operating Support Sub-Total	0	0	1,464	588	15	10	0	0	0	0	1,479	598
Air Force Total	36,543	12,337	3,678,820	1,864,919	3,608,149	2,894,383	77,184	76,986	2,110,183	2,007,653	9,510,879	6,856,278
Air Force Active Total	36,543	12,337	3,644,006	1,856,857	3,534,374	2,840,067	77,129	76,962	2,110,183	2,007,653	9,402,235	6,793,876
Operation and Maintenance, Air Force												
1.2.2 Civilian Temporary Hires	3,777	3,773	24,639	24,444	23,339	22,583	802	802	0	0	52,557	51,602
1.0 Personnel Sub-Total	3,777	3,773	24,639	24,444	23,339	22,583	802	802	0	0	52,557	51,602
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	627	554	134,795	76,302	74,305	83,384	1,417	1,333	2,722	1,897	213,866	163,470
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	1,068	670	2,637	1,940	0	0	0	0	3,705	2,610
2.3 Medical Support/Health Services	445	376	14,518	7,322	3,920	8,405	193	110	90	0	19,166	16,213
2.5 Other Personnel Support	20,546	4,741	23,849	8,851	45,635	41,154	0	0	245	147	90,275	54,893

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.0 Personnel Support Sub-Total	21,618	5,671	174,230	93,145	126,497	134,883	1,610	1,443	3,057	2,044	327,012	237,186
3.1 Training	0	0	10,180	231	7,258	6,770	0	0	0	0	17,438	7,001
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	531,679	531,371	613,609	613,353	74,674	74,674	1,888,071	1,888,071	3,108,033	3,107,469
3.3 Other Supplies & Equipment	1,654	1,374	217,039	82,107	300,199	150,728	29	29	49,791	34,042	568,712	268,280
3.4 Facilities/Base Support	1	1	103,260	41,138	82,454	52,597	14	14	5,561	521	191,290	94,271
3.5.3 Depot Level Maintenance	0	0	436,350	249,094	719,628	666,200	0	0	0	0	1,155,978	915,294
3.5.4 Contractor Logistics Support	0	0	586,754	124,550	228,505	216,087	0	0	0	0	815,259	340,637
3.6 (C4I)	4,422	170	435,149	135,057	340,241	200,933	0	0	3,010	376	782,822	336,536
3.7 Other Services and Miscellaneous Contracts	2,871	852	388,017	88,414	591,503	239,842	0	0	23,491	9,218	1,005,882	338,326
3.0 Operating Support Sub-Total	8,948	2,397	2,708,428	1,251,962	2,883,397	2,146,510	74,717	74,717	1,969,924	1,932,228	7,645,414	5,407,814
4.1 Airlift	2,200	496	647,951	475,726	436,298	445,091	0	0	120,265	68,121	1,206,714	989,434
4.2 Sealift	0	0	9	0	58	0	0	0	0	0	67	0
4.5 Other Transportation	0	0	88,749	11,580	64,785	91,000	0	0	1,409	101	154,943	102,681
4.0 Transportation Sub-Total	2,200	496	736,709	487,306	501,141	536,091	0	0	121,674	68,222	1,361,724	1,092,115
7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	15,528	5,159	15,528	5,159
7.0 Other Support Sub-Total	0	0	0	0	0	0	0	0	15,528	5,159	15,528	5,159
Air Force Reserve Total	0	0	0	0	73,775	54,316	0	0	0	0	73,775	54,316
Operation and Maintenance, Air Force Reserve												
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	3,288	2,141	0	0	0	0	3,288	2,141
2.0 Personnel Support Sub-Total	0	0	0	0	3,288	2,141	0	0	0	0	3,288	2,141
3.3 Other Supplies & Equipment	0	0	0	0	247	128	0	0	0	0	247	128
3.4 Facilities/Base Support	0	0	0	0	2,113	748	0	0	0	0	2,113	748
3.5.3 Depot Level Maintenance	0	0	0	0	16,816	16,817	0	0	0	0	16,816	16,817
3.5.4 Contractor Logistics Support	0	0	0	0	51,311	34,482	0	0	0	0	51,311	34,482
3.0 Operating Support Sub-Total	0	0	0	0	70,487	52,175	0	0	0	0	70,487	52,175
Air Force National Guard Total	0	0	34,814	8,062	0	0	55	24	0	0	34,869	8,086
Operation and Maintenance, Air Natl Guard												
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	1,811	1,073	0	0	37	24	0	0	1,848	1,097
2.0 Personnel Support Sub-Total	0	0	1,811	1,073	0	0	37	24	0	0	1,848	1,097
3.3 Other Supplies & Equipment	0	0	2,682	1,732	0	0	0	0	0	0	2,682	1,732
3.4 Facilities/Base Support	0	0	10,129	1,851	0	0	10	0	0	0	10,139	1,851
3.6 (C4I)	0	0	11	5	0	0	0	0	0	0	11	5
3.7 Other Services and Miscellaneous Contracts	0	0	20,205	3,391	0	0	0	0	0	0	20,213	3,391

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.0 Operating Support Sub-Total	0	0	33,027	6,979	0	0	18	0	0	0	33,045	6,979
4.1 Airlift	0	0	-53	0	0	0	0	0	0	0	-53	0
4.5 Other Transportation	0	0	29	10	0	0	0	0	0	0	29	10
4.0 Transportation Sub-Total	0	0	-24	10	0	0	0	0	0	0	-24	10
Defense Health Program Total	0	0	108,507	65,926	236,138	213,675	0	0	0	0	344,645	279,601
Defense Health Program, Defense												
2.3 Medical Support/Health Services	0	0	108,507	65,926	236,138	213,675	0	0	0	0	344,645	279,601
2.0 Personnel Support Sub-Total	0	0	108,507	65,926	236,138	213,675	0	0	0	0	344,645	279,601
DODIG Total	2	2	4,442	4,197	0	0	0	0	1,809	992	6,253	5,191
Office of the Inspector General, Defense												
1.2.1 Civilian Premium Pay	0	0	3,067	2,946	0	0	0	0	75	62	3,142	3,008
1.2.2 Civilian Temporary Hires	0	0	932	901	0	0	0	0	463	368	1,395	1,269
1.0 Personnel Sub-Total	0	0	3,999	3,847	0	0	0	0	538	430	4,537	4,277
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2	2	335	317	0	0	0	0	176	134	513	453
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	24	12	0	0	0	0	0	0	24	12
2.0 Personnel Support Sub-Total	2	2	359	329	0	0	0	0	176	134	537	465
3.1 Training	0	0	11	2	0	0	0	0	7	2	18	4
3.3 Other Supplies & Equipment	0	0	3	1	0	0	0	0	0	0	3	1
3.6 (C4I)	0	0	43	6	0	0	0	0	0	0	43	6
3.7 Other Services and Miscellaneous Contracts	0	0	-22	-11	0	0	0	0	1,088	426	1,066	415
3.0 Operating Support Sub-Total	0	0	35	-2	0	0	0	0	1,095	428	1,130	426
4.5 Other Transportation	0	0	49	23	0	0	0	0	0	0	49	23
4.0 Transportation Sub-Total	0	0	49	23	0	0	0	0	0	0	49	23
Defense Agency Total	10,275	10,043	3,266,337	1,926,304	99,473	83,932	0	0	904,582	445,547	4,280,667	2,465,826
Operation and Maintenance, Defense-Wide												
1.2.1 Civilian Premium Pay	0	0	25,248	14,588	0	0	0	0	316	316	25,564	14,904
1.2.2 Civilian Temporary Hires	9,630	9,435	9,409	9,241	6,405	6,164	0	0	0	0	25,444	24,840
1.0 Personnel Sub-Total	9,630	9,435	34,657	23,829	6,405	6,164	0	0	316	316	51,008	39,744
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	536	518	139,948	116,514	68	35	0	0	15,567	11,841	156,119	128,908
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	13,878	1,136	0	0	0	0	564	253	14,442	1,389
2.3 Medical Support/Health Services	0	0	5,752	3,720	0	0	0	0	513	328	6,265	4,048
2.5 Other Personnel Support	0	0	-1	-1	93,000	77,733	0	0	0	0	92,999	77,732
2.7 Body Armor	0	0	3	0	0	0	0	0	0	0	3	0

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.0 Personnel Support Sub-Total	536	518	159,580	121,369	93,068	77,768	0	0	16,644	12,422	269,828	212,077
3.1 Training	0	0	30,336	12,672	0	0	0	0	1,026	674	31,362	13,346
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	118,245	100,352	0	0	0	0	62,923	57,915	181,168	158,267
3.3 Other Supplies & Equipment	0	0	169,398	69,046	0	0	0	0	47,441	25,319	216,839	94,365
3.4 Facilities/Base Support	0	0	4,031	1,308	0	0	0	0	868	634	4,899	1,942
3.5.1 Organization Level Maintenance	0	0	0	0	0	0	0	0	15,829	5,903	15,829	5,903
3.5.2 Intermediate Level Maintenance	0	0	2,371	1,896	0	0	0	0	0	0	2,371	1,896
3.5.3 Depot Level Maintenance	0	0	24,745	14,244	0	0	0	0	0	0	24,745	14,244
3.5.4 Contractor Logistics Support	0	0	366,858	160,430	0	0	0	0	1,070	86	367,928	160,516
3.6 (C4I)	0	0	381,058	120,031	0	0	0	0	123,681	100,980	504,739	221,011
3.7 Other Services and Miscellaneous Contracts	109	90	973,929	437,857	0	0	0	0	229,951	41,320	1,203,989	479,267
3.0 Operating Support Sub-Total	109	90	2,070,971	917,836	0	0	0	0	482,789	232,831	2,553,869	1,150,757
4.1 Airlift	0	0	213,080	151,122	0	0	0	0	80,540	66,213	293,620	217,335
4.2 Sealift	0	0	4,450	2,904	0	0	0	0	0	0	4,450	2,904
4.4 Port Handling/Inland Transportation	0	0	1,217	1,054	0	0	0	0	107	107	1,324	1,161
4.5 Other Transportation	0	0	104,222	37,251	0	0	0	0	500	164	104,722	37,415
4.6 Second Destination Transportation	0	0	173	106	0	0	0	0	0	0	173	106
4.8 Retrograde of Personnel and Equipment	0	0	11,017	3,863	0	0	0	0	0	0	11,017	3,863
4.0 Transportation Sub-Total	0	0	334,159	196,300	0	0	0	0	81,147	66,484	415,306	262,784
7.1.01 Pakistan	0	0	476,385	476,385	0	0	0	0	0	0	476,385	476,385
7.2.1 Transportation Support	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
7.2.2 Logistic Support	0	0	60,585	60,585	0	0	0	0	0	0	60,585	60,585
7.2.3 Other Support	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
7.6.1 Trainee Equip/Support	0	0	0	0	0	0	0	0	322,000	132,036	322,000	132,036
7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	1,686	1,458	1,686	1,458
7.0 Other Support Sub-Total	0	0	666,970	666,970	0	0	0	0	323,686	133,494	990,656	800,464

FY 2015 Cost of War for FY 2015 Appropriations

**FY 2015 Estimate of Cost of War for FY 2015 Appropriations
(Amounts in Thousands)
As of September 30, 2015**

APPROPRIATION Fiscal Year 2015 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 4/	Funds Available	Obligations September 2015	Obligations CFI 2/ 3/	Disbursements CFI 3/	Unpaid Obligations	Unobligated Balance	Percent Obligated
21 2015/2015 2010 Military Personnel, Army		3,258,470	-210,000	3,048,470	220,374	2,972,442	2,972,442	0	76,028	98%
21 2015/2015 2070 Reserve Personnel, Army		24,990	0	24,990	2,784	22,894	20,052	2,842	2,096	92%
21 2015/2015 2060 National Guard Personnel, Army		174,778	288	175,066	24,065	162,544	134,471	28,073	12,522	93%
21 2015/2015 2020 Operation and Maintenance, Army		16,817,765	-249,005	16,568,760	2,038,071	16,494,978	6,817,091	9,677,887	73,782	100%
21 2015/2016 2020 Operation and Maintenance, Army		250,000	0	250,000	0	150,007	21,188	128,819	99,993	60%
21 2015/2015 2080 Operation and Maintenance, Army Reserve		41,532	0	41,532	5,631	33,718	19,645	14,073	7,814	81%
21 2015/2015 2065 Operation and Maintenance, Army National Guard		76,461	0	76,461	15,105	71,420	41,509	29,911	5,041	93%
21 2015/2017 2031 Aircraft Procurement, Army		196,200	391,511	587,711	0	89,356	13,285	76,071	498,355	15%
21 2015/2017 2032 Missile Procurement, Army		32,136	0	32,136	6,959	11,440	821	10,619	20,696	36%
21 2015/2017 2033 Procurement of Weapons & Tracked Vehicles		5,000	0	5,000	0	5,000	0	5,000	0	100%
21 2015/2017 2034 Procurement of Ammunition, Army		140,905	0	140,905	5,089	115,412	1,617	113,795	25,493	82%
21 2015/2017 2035 Other Procurement, Army		773,583	101,584	875,167	69,382	654,760	90,106	564,654	220,407	75%
21 2015/2016 2040 Research, Development, Test, and Evaluation, Army		2,000	33,603	35,603	1,525	2,000	1,930	70	33,603	6%
17 2015/2015 1453 Military Personnel, Navy	7/	332,166	0	332,166	32,336	351,063	345,084	5,979	-18,897	106%
17 2015/2015 1405 Reserve Personnel, Navy		13,953	0	13,953	154	13,616	13,324	292	337	98%
17 2015/2015 1804 Operation and Maintenance, Navy	7/	5,380,169	511,948	5,892,117	660,358	5,899,340	4,080,191	1,819,149	-7,223	100%
17 2015/2015 1806 Operation and Maintenance, Navy Reserve		45,876	0	45,876	15,836	45,856	35,796	10,060	20	100%
17 2015/2017 1506 Aircraft Procurement, Navy		243,359	0	243,359	9,009	134,437	27,392	107,045	108,922	55%
17 2015/2017 1507 Weapons Procurement, Navy		66,785	0	66,785	0	1,634	988	646	65,151	2%
17 2015/2017 1508 Procurement of Ammunition, Navy and Marine Corps		154,519	0	154,519	7,851	134,825	6,434	128,391	19,694	87%
17 2015/2017 1810 Other Procurement, Navy		121,310	0	121,310	2,600	13,888	162	13,726	107,422	11%
17 2015/2016 1319 Research, Development, Test, and Evaluation, Navy		940	1,200	2,140	0	0	0	0	2,140	0%
17 2015/2015 1105 Military Personnel, Marine Corps		403,311	-51,584	351,727	10,413	305,911	305,911	0	45,816	87%
17 2015/2015 1108 Reserve Personnel, Marine Corps		5,069	0	5,069	-469	3,756	3,756	0	1,313	74%
17 2015/2015 1106 Operation and Maintenance, Marine Corps		1,485,904	-57,478	1,428,426	83,660	1,074,468	422,975	651,493	353,958	75%
17 2015/2015 1107 Operation and Maintenance, Marine Corps Reserve	7/	10,540	0	10,540	332	10,542	9,039	1,503	-2	100%
17 2015/2017 1109 Procurement, Marine Corps		65,589	0	65,589	536	55,767	4,318	51,449	9,822	85%
57 2015/2015 3500 Military Personnel, Air Force		728,334	4,094	732,428	78,144	719,024	719,024	0	13,404	98%
57 2015/2015 3700 Reserve Personnel, Air Force		19,175	580	19,755	1,644	19,755	12,857	6,898	0	100%
57 2015/2015 3850 National Guard Personnel, Air Force	7/	4,894	0	4,894	194	5,454	5,040	414	-560	111%
57 2015/2015 3400 Operation and Maintenance, Air Force	7/	9,034,449	165,452	9,199,901	1,889,556	9,402,235	6,793,876	2,608,359	-202,334	102%
57 2015/2015 3740 Operation and Maintenance, Air Force Reserve		77,794	0	77,794	4,386	73,775	54,316	19,459	4,019	95%
57 2015/2015 3840 Operation and Maintenance, Air National Guard	7/	20,300	0	20,300	1,022	34,869	8,086	26,783	-14,569	172%
57 2015/2017 3010 Aircraft Procurement, Air Force		481,019	-87,000	394,019	90,435	99,992	486	99,506	294,027	25%
57 2015/2017 3020 Missile Procurement, Air Force		136,189	190,000	326,189	60,861	185,707	3,789	181,918	140,482	57%
57 2015/2017 3011 Procurement of Ammunition, Air Force		219,785	0	219,785	4,747	101,993	107	101,886	117,792	46%
57 2015/2017 3080 Other Procurement, Air Force		286,838	-56,465	230,373	18,362	69,052	3,268	65,784	161,321	30%
57 2015/2016 3600 Research, Development, Test and Eval, Air Force		0	650	650	0	0	0	0	650	0%
97 2015/2015 0100 Operation and Maintenance, Defense-Wide		3,691,007	325,992	4,016,999	609,039	3,804,282	1,989,441	1,814,841	212,717	95%
97 2015/2016 0100 Operation and Maintenance, Defense-Wide		1,260,000	0	1,260,000	375,665	476,385	476,385	0	783,615	38%
97 2015/2015 0107 Office of the Inspector General, Defense		10,623	0	10,623	1,211	6,253	5,191	1,062	4,370	59%
97 2015/2015 0130 Defense Health Program, Defense	7/	300,531	0	300,531	26,445	344,645	279,601	65,044	-44,114	115%
97 2015/2017 0300 Procurement, Defense-Wide		190,857	52,235	243,092	34,435	106,866	24,048	82,818	136,226	44%
97 2015/2016 0400 Research, Development, Test and Eval, Defense		11,200	24,000	35,200	0	11,200	7,424	3,776	24,000	32%
97 2015/XXXX 4930 Defense Working Capital Funds, Defense		91,350	0	91,350	2,509	3,259	750	2,509	88,091	4%
21 2015/2016 2091 Afghanistan Security Forces Fund, Army		4,109,333	0	4,109,333	824,256	2,164,457	2,164,285	172	1,944,876	53%

**FY 2015 Estimate of Cost of War for FY 2015 Appropriations
(Amounts in Thousands)
As of September 30, 2015**

APPROPRIATION Fiscal Year 2015 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 4/	Funds Available	Obligations September 2015	Obligations CFI 2/ 3/	Disbursements CFI 3/	Unpaid Obligations	Unobligated Balance	Percent Obligated
21 2015/2017 2093 Joint Improvised Explosive Device Defeat Fund		444,464	0	444,464	56,209	367,184	130,659	236,525	77,280	83%
21 2015/2016 2097 Iraq Train and Equip Fund		1,618,000	0	1,618,000	411,202	966,577	818,727	147,850	651,423	60%
97 2015/2016 0105 Drug Interdiction & Counter Drug Activities, Defense		205,000	-141,134	63,866	0	0	0	0	63,866	0%
Sub-Total		53,064,452	950,471	54,014,923	7,701,923	47,794,038	28,886,887	18,907,151	6,220,885	88%
Non-War Funds	5/ 6/	12,373,710	0	12,373,710	0	0	0	0	0	0%
Operation Noble Eagle - Baseline Funds	2/	0	0	153,677	0	0	0	0	0	0%
Grand Total		65,438,162	950,471	66,542,310	7,701,923	47,794,038	28,886,887	18,907,151	6,220,885	72%

**FY 2015 Estimate of Cost of War for FY 2015 Appropriations
(Amounts in Thousands)
As of September 30, 2015**

FY 2015 Status of Funds Footnotes:

- 1/ Reflects funding provided in Public Law 113-164, the Continuing Appropriations Resolution, 2015.
- 2/ Obligations include **\$153,677** for Operation Noble Eagle (ONE) as a cost of war.
- 3/ CFI is Cumulative From Inception.
- 4/ Table 1 reflects funds transferred into/out of FY 2015 war funds. The appropriation transfer column totals may also include the results of internal reprogrammings within the cost of war funds.
- 5/ Table 2 reflects Non-War funds whose execution is not included in the DoD Cost of War Report.
- 6/ Table 3 discloses **\$916,434** in obligations related to the Readiness Section 9018 whose execution is not included in the DoD Cost of War Report
- 7/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.

**FY 2015 Estimate of Cost of War for FY 2015 Appropriations
(Amounts in Thousands)
As of September 30, 2015**

Table 1 -- Reprogramming Actions into/out of Cost of War Funds						
Reprogramming Action:	1	2	3	4	5	6
APPROPRIATION						
2015/2015 Military Personnel, Army					-235,000	25,000
2015/2015 National Guard Personnel, Army	635	-367			20	
2015/2015 Operation and Maintenance, Army	103,023	109,446	15,603		-32,278	-444,799
2015/2015 Operation and Maintenance, Army National Guard	75	-75				
2015/2017 Aircraft Procurement, Army						391,511
2015/2017 Other Procurement, Army		32,000			28,918	40,666
2015/2016 Research, Development, Test, and Evaluation, Army						33,603
2015/2015 Reserve Personnel, Navy	60	-60				
2015/2015 Operation and Maintenance, Navy	1,000				419,678	91,270
2015/2016 Research, Development, Test, and Evaluation, Navy						1,200
2015/2015 Military Personnel, Marine Corps	153	125			-51,862	
2015/2015 Operation and Maintenance, Marine Corps	22				-57,500	
2015/2015 Military Personnel, Air Force						4,094
2015/2015 Reserve Personnel, Air Force	250	330				
2015/2015 National Guard Personnel, Air Force	65	-65				
2015/2015 Operation and Maintenance, Air Force	34,197	103,455	47,947		15,441	-36,588
2015/2017 Aircraft Procurement, Air Force			-120,000			33,000
2015/2017 Missile Procurement, Air Force			190,000			
2015/2017 Other Procurement, Air Force		13,500	-70,000		-2,900	2,935
2015/2016 Research, Development, Test and Eval, Air Force					650	
2015/2015 Operation and Maintenance, Defense-Wide	2,800	350,364		-1,880	1,200	-26,492
2015/2017 Procurement, Defense-Wide		2,190		1,880		48,165
2015/2016 Research, Development, Test and Eval, Defense		24,000				
2015/2016 Drug Interdiction & Cntr Drug Activities					-16,000	-125,134
Reprogramming Total	142,280	634,843	63,550	0	71,367	38,431
Cumulative Reprogramming Total	142,280	777,123	846,673	840,673	912,040	950,471

1. FY 15-01 IR, Drug Interdiction and Counter-Drug Activities, Defense, dated January 31, 2015

2. FY 15-09, LEAP UAS Initiative; FY 15-07 IR and FY 15-10 PA, Syria Train and Equip; FY 15-11 IR, Drug Interdiction and Counter-Drug Activities, Defense, dated April 30, 2015

3. FY 15-11 IR, Drug Interdiction and Counter-Drug Activities, Defense, FY 15-07 PA, Predator Hellfire Missiles, dated May 31, 2015

4. FY 15-14 IR, Classified Programs, Various Appropriations, dated June 29, 2015

5. FY 15-23 PA, OMNIBUS 2015 Prior Approval Request; FY 15-30 IR, Drug Interdiction and Counter-Drug Activities, Defense - PART II OCO ; Various Appropriations, dated June 30, 2015 and August 6, 2015

6. FY 15-28 PA, Joint Urgent Operation Need (JUON); FY 15-24 PA, OMNIBUS 2015 Military Intelligence Programs; FY 15-36 IR, Counterterrorism Partnerships Fund Residuals - Syria Train and Equip; and Below Threshold Reprogramming, dated September 24, 2015;

FY 15-23 PA (SEP), OMNIBUS 2015 Prior Approval Request - September Implementation, dated September 30, 2015

Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report					
Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	Total
21 2015/2015 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX		850,000		850,000
17 2015/2015 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX		850,000		850,000
17 2015/2015 1106 Operation and Maintenance, Marine Corps	Congressional transfer from Title II to Title IX		350,000		350,000
57 2015/2015 3400 Operation and Maintenance, Air Force	Congressional transfer from Title II to Title IX		850,000		850,000
Operation and Maintenance, Subtotal			2,900,000		2,900,000
97 2015/2017 0350 National Guard and Reserve Equipment, Defense	Baseline Programs funded by Congress in OCO			1,200,000	1,200,000
Readiness Section 9018 (1)			1,000,000		1,000,000
European Reassurance Initiative					984,450
Counterterrorism Partnerships Fund					1,300,000
Non-DoD Classified					4,923,973
Medicare Eligible Retiree Healthcare Fund (MERHCF)		65,287			65,287
Non-War Programs Totals		65,287	3,900,000	1,200,000	12,373,710

(1) Obligations related to Readiness Section 9018 are disclosed in Table 3 below.

**FY 2015 Estimate of Cost of War for FY 2015 Appropriations
(Amounts in Thousands)
As of September 30, 2015**

Table 3-- Readiness Section 9018 Obligations Not Included in the DoD Cost of War Report			
Operation and Maintenance	Budget Line Item Title	Budget Line Item	Total Obligations
21 2015/2015 2020 Operation and Maintenance, Army	Operating Forces	01	164,174
21 2015/2015 2020 Operation and Maintenance, Army	Training and Recruiting	03	26,732
21 2015/2015 2065 Operation and Maintenance, Army Nat'l Guard	Operating Forces	01	61,992
21 2015/2015 2080 Operation and Maintenance, Army Reserve	Operating Forces	01	25,912
17 2015/2015 1804 Operation and Maintenance, Navy	Operating Forces	01	313,306
17 2015/2015 1806 Operation and Maintenance, Navy Reserve	Operating Forces	01	11,625
17 2015/2015 1106 Operation and Maintenance, Marine Corps	Operating Forces	01	41,589
57 2015/2015 3400 Operation and Maintenance, Air Force	Operating Forces	01	214,607
57 2015/2015 3400 Operation and Maintenance, Air Force	Training and Recruiting	03	17,011
57 2015/2015 3740 Operation and Maintenance, Air Force Reserve	Operating Forces	01	39,486
Military Readiness Totals			916,434

FY 2015 Cost of War for FY 2014 Appropriations

**FY 2015 Estimate of Cost of War for FY 2014 Appropriations
(Amounts in Thousands)
As of September 30, 2015**

APPROPRIATION Fiscal Year 2014 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2015	Obligations CFI 3/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance 5/	Percent Obligated
21 2014/2014 2010 Military Personnel, Army	5/	5,449,726	-213,000	5,236,726	0	5,256,264	5,256,264	0	-19,538	100%
21 2014/2014 2070 Reserve Personnel, Army		33,352	0	33,352	3	30,257	28,688	1,569	3,095	91%
21 2014/2014 2060 National Guard Personnel, Army		257,064	-42,239	214,825	-7	207,277	206,027	1,250	7,548	96%
21 2014/2014 2020 Operation and Maintenance, Army		29,208,689	-1,829,055	27,379,634	-1,301	23,483,786	12,109,716	11,374,070	3,895,848	86%
21 2014/2014 2080 Operation and Maintenance, Army Reserve		34,674	0	34,674	0	30,490	21,215	9,275	4,184	88%
21 2014/2014 2065 Operation and Maintenance, Army National Guard		130,471	-49,849	80,622	0	73,372	46,010	27,362	7,250	91%
21 2014/2016 2031 Aircraft Procurement, Army		669,000	-323,696	345,304	11,726	210,013	61,164	148,849	135,291	61%
21 2014/2016 2032 Missile Procurement, Army		128,645	15,426	144,071	3,450	110,403	20,561	89,842	33,668	77%
21 2014/2016 2034 Procurement of Ammunition, Army		190,900	0	190,900	1,415	188,290	67,225	121,065	2,610	99%
21 2014/2016 2035 Other Procurement, Army		653,902	436,499	1,090,401	67,690	1,030,569	401,428	629,141	59,832	95%
21 2014/2015 2040 Research, Development, Test, and Evaluation, Army		13,500	17,200	30,700	1,199	30,350	14,960	15,390	350	99%
17 2014/2014 1453 Military Personnel, Navy		558,344	-24,595	533,749	0	499,027	498,580	447	34,722	93%
17 2014/2014 1405 Reserve Personnel, Navy		20,238	0	20,238	0	20,142	19,680	462	96	100%
17 2014/2014 1804 Operation and Maintenance, Navy	5/	5,855,352	470,465	6,325,817	0	6,335,150	3,809,187	2,525,963	-9,333	100%
17 2014/2014 1806 Operation and Maintenance, Navy Reserve		55,700	0	55,700	0	51,057	37,228	13,829	4,643	92%
17 2014/2016 1506 Aircraft Procurement, Navy		211,176	31,345	242,521	3,376	214,015	63,256	150,759	28,506	88%
17 2014/2016 1507 Weapons Procurement, Navy		86,500	-4,595	81,905	0	79,752	5,359	74,393	2,153	97%
17 2014/2016 1508 Procurement of Ammunition, Navy and Marine Corps		169,362	412	169,774	0	144,731	58,911	85,820	25,043	85%
17 2014/2016 1810 Other Procurement, Navy		0	111,461	111,461	384	6,243	1,149	5,094	105,218	6%
17 2014/2014 1105 Military Personnel, Marine Corps		777,922	17,064	794,986	0	716,192	716,192	0	78,794	90%
17 2014/2014 1108 Reserve Personnel, Marine Corps		15,134	59	15,193	0	11,414	11,414	0	3,779	75%
17 2014/2014 1106 Operation and Maintenance, Marine Corps		2,668,990	-115,200	2,553,790	-971	1,922,446	1,688,984	233,462	631,344	75%
17 2014/2014 1107 Operation and Maintenance, Marine Corps Reserve		12,534	0	12,534	-22	12,369	12,266	103	165	99%
17 2014/2016 1109 Procurement, Marine Corps		125,984	0	125,984	1,429	114,634	69,143	45,491	11,350	91%
57 2014/2014 3500 Military Personnel, Air Force		832,862	-51,400	781,462	0	754,230	754,230	0	27,232	97%
57 2014/2014 3700 Reserve Personnel, Air Force		20,432	602	21,034	0	21,034	13,528	7,506	0	100%
57 2014/2014 3850 National Guard Personnel, Air Force		6,919	57	6,976	0	3,151	3,146	5	3,825	45%
57 2014/2014 3400 Operation and Maintenance, Air Force		9,960,642	92,111	10,052,753	114,662	8,738,216	7,712,644	1,025,572	1,314,537	87%
57 2014/2014 3740 Operation and Maintenance, Air Force Reserve		32,849	0	32,849	-95	26,027	19,793	6,234	6,822	79%
57 2014/2014 3840 Operation and Maintenance, Air National Guard		22,200	0	22,200	0	18,358	5,776	12,582	3,842	83%
57 2014/2016 3010 Aircraft Procurement, Air Force		188,868	122,000	310,868	40,446	223,098	33,699	189,399	87,770	72%
57 2014/2016 3020 Missile Procurement, Air Force		24,200	0	24,200	0	20,990	853	20,137	3,210	87%
57 2014/2016 3011 Procurement of Ammunition, Air Force		137,826	16,500	154,326	389	98,736	10,272	88,464	55,590	64%
57 2014/2016 3080 Other Procurement, Air Force		194,345	29,168	223,513	5,524	149,479	79,494	69,985	74,034	67%
57 2014/2015 3600 Research, Development, Test and Eval, Air Force		0	157,876	157,876	5,047	52,072	23,538	28,534	105,804	33%
97 2014/2014 0100 Operation and Maintenance, Defense-Wide		3,657,370	-57,880	3,599,490	-2,849	3,436,596	3,093,177	343,419	162,894	95%
97 2014/2015 0100 Operation and Maintenance, Defense-Wide		1,257,000	0	1,257,000	147,270	1,254,197	1,254,197	0	2,803	100%

**FY 2015 Estimate of Cost of War for FY 2014 Appropriations
(Amounts in Thousands)
As of September 30, 2015**

APPROPRIATION Fiscal Year 2014 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2015	Obligations CFI 3/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance 5/	Percent Obligated
97 2014/2014 0107 Office of the Inspector General, Defense		10,766	0	10,766	-20	6,500	6,417	83	4,266	60%
97 2014/2014 0130 Defense Health Program, Defense, Operation and Maintenance		898,701	-155,600	743,101	-3,438	687,914	655,645	32,269	55,187	93%
97 2014/2016 0300 Procurement, Defense-Wide	5/	81,253	-5,000	76,253	3,328	78,602	43,468	35,134	-2,349	103%
97 2014/2015 0400 Research, Development, Test and Eval, Defense		12,000	0	12,000	0	11,999	10,941	1,058	1	100%
97 2014/XXXX 4930 Defense Working Capital Funds, Defense		264,910	0	264,910	10	54,907	36,268	18,639	210,003	21%
21 2014/2015 2091 Afghanistan Security Forces Fund, Army		4,726,720	-764,380	3,962,340	293,339	3,962,340	3,389,578	572,762	0	100%
21 2014/2016 2093 Joint Improvised Explosive Device Defeat Fund		879,225	0	879,225	58,676	856,976	588,192	268,784	22,249	97%
21 2014/2015 2096 Afghanistan Infrastructure Fund, Army		199,000	0	199,000	5,020	132,910	3,868	129,042	66,090	67%
97 2014/2015 0105 Drug Interdiction & Cntr Drug Activities, Defense		376,305	-332,040	44,265	0	0	0	0	44,265	0%
Sub-Total		71,111,552	-2,450,284	68,661,268	755,680	61,366,575	42,963,331	18,403,244	7,294,693	89%
Non-War Funds		14,055,760	0	14,055,760	0	0	0	0	0	0%
Operation Noble Eagle - Baseline Funds	3/	0	0	124,447	0	0	0	0	0	0%
Grand Total		85,167,312	-2,450,284	82,841,475	755,680	61,366,575	42,963,331	18,403,244	7,294,693	74%

**FY 2015 Estimate of Cost of War for FY 2014 Appropriations
(Amounts in Thousands)
As of September 30, 2015**

FY 2014 Status of Funds Footnotes:

1/ Reflects funding provided in Public Law 113-76, the Consolidated Appropriations Act, 2014.

2/ Table 1 reflects funds transferred into/out of FY 2014 war funds. The appropriation transfer column totals may also include the results of internal reprogrammings within the cost of war funds.

3/ Obligations include **\$124,447** for Operation Noble Eagle (ONE) as a cost of war.

4/ CFI is Cumulative From Inception.

5/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.

**FY 2015 Estimate of Cost of War for FY 2014 Appropriations
(Amounts in Thousands)
As of September 30, 2015**

Table 1 -- Reprogramming Actions Into/out of Cost of War Funds

Reprogramming Action:	1	2	3	4	5	6	7	8	9
APPROPRIATION									
2014/2014 Military Personnel, Army				-213,000					
2014/2014 Reserve Personnel, Army	180	-180							
2014/2014 National Guard Personnel, Army	935		-174	-43,000					
2014/2014 Operation and Maintenance, Army	120,880	119,500			-2,069,435				
2014/2014 Operation and Maintenance, Army National Guard	295		-144	-50,000					
2014/2016 Aircraft Procurement, Army					131,404	-464,000			
2014/2016 Missile Procurement, Army					15,426				
2014/2016 Other Procurement, Army	13,000	-13,000			445,399				
2014/2015 Research, Development, Test and Evaluation, Army					17,200				
2014/2014 Military Personnel, Navy				-24,595					
2014/2014 Operation and Maintenance, Navy	1,846		21,500	98,105	349,014				
2014/2016 Aircraft Procurement, Navy					31,345				
2014/2016 Weapons Procurement, Navy					-4,183				
2014/2016 Other Procurement, Navy					111,461				
2014/2014 Military Personnel, Marine Corps				17,064					
2014/2014 Reserve Personnel, Marine Corps	230	-183		12					
2014/2014 Operation and Maintenance, Marine Corps			-21,500	-93,700					
2014/2014 Military Personnel, Air Force					-51,400				
2014/2014 Reserve Personnel, Air Force	602								
2014/2014 National Guard Personnel, Air Force	126		-69						
2014/2014 Operation and Maintenance, Air Force	87,766	2,614			1,731				
2014/2016 Aircraft Procurement, Air Force					122,000				
2014/2016 Procurement of Ammunition, Air Force					16,500				
2014/2016 Other Procurement, Air Force	5,400	29,200	-5,432						
2014/2015 Research, Development, Test and Evaluation, Air Force	2,000		-2,000		157,876				
2014/2014 Operation and Maintenance, Defense-Wide	18,620	1,500	-500		-77,500				
2014/2014 Defense Health Program, Defense					-155,600				
2014/2016 Procurement, Defense-Wide				-5,000					
2014/2015 Afghanistan Security Forces Fund, Army						-764,380			
2014/2015 Drug Interdiction & Cntr Drug Activities, Defense							-142,280	-118,393	-71,367
Reprogramming Total	251,880	139,451	-8,319	-314,114	-958,762	-1,228,380	-142,280	-118,393	-71,367
Cumulative Reprogramming Total	251,880	391,331	383,012	68,898	-889,864	-2,118,244	-2,260,524	-2,378,917	-2,450,284

1. FY14-02 IR, Various Appropriations, dated November 13, 2013.
2. FY14-13 IR, Various Appropriations, dated May 8, 2014.
3. FY14-27 IR, FY14-08 PA and BTR, Various Appropriations, dated July 31, 2014.
4. FY14-11 PA, Omnibus 2014 PA, Various Appropriations, dated August 31, 2014.
5. FY14-13 PA, FY14-14 PA, FY14-17 PA & BTR; Various Appropriations, dated September 30, 2014.
6. FY14 Title IX, Kiowa Warrior Program Termination; Recission - Program Adjustment, CH-47 Chinook Recission, dated December 16, 2014
7. FY15-01 IR, Drug Interdiction and Counter-Drug Activities, Defense, dated January 31, 2015.
8. FY15-11 IR, Drug Interdiction and Counter-Drug Activities, Defense, dated March 31, 2015.
9. FY 15-30 IR, Drug Interdiction and Counter-Drug Activities, Defense (PART II - 4-77,367K), dated August 6, 2015.

Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report

Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	Total
21 2014/2014 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX		3,144,816		3,144,816
17 2014/2014 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX		2,609,848		2,609,848
17 2014/2014 1106 Operation and Maintenance, Marine Corps	Congressional transfer from Title II to Title IX		700,000		700,000
57 2014/2014 3400 Operation and Maintenance, Air Force	Congressional transfer from Title II to Title IX		2,782,200		2,782,200
Operation and Maintenance, Subtotal			9,236,864		9,236,864
97 2013/2015 0350 National Guard and Reserve Equipment, Defense	Baseline Programs funded by Congress in OCO			1,000,000	1,000,000
Non-DoD Classified					3,818,896
Non-War Programs Totals			9,236,864	1,000,000	14,055,760

FY 2015 Cost of War for FY 2013 Appropriations

**FY 2015 Estimate of Cost of War for FY 2013 Appropriations
(Amounts in Thousands)
As of September 30, 2015**

APPROPRIATION Fiscal Year 2013 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2015 5/	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
21 2013/2013 2010 Military Personnel, Army		9,790,082	-1,690,000	8,100,082	0	8,058,020	8,019,787	38,233	42,062	99%
21 2013/2013 2070 Reserve Personnel, Army		156,893	-45,980	110,913	4	87,362	87,351	11	23,551	79%
21 2013/2013 2060 National Guard Personnel, Army		583,804	-129,846	453,958	2	443,103	405,025	38,078	10,855	98%
21 2013/2013 2020 Operation and Maintenance, Army		26,270,339	4,759,952	31,030,291	6,745	31,024,069	18,667,337	12,356,732	6,222	100%
21 2013/2013 2080 Operation and Maintenance, Army Reserve		157,887	-50,000	107,887	0	95,998	62,276	33,722	11,889	89%
21 2013/2013 2065 Operation and Maintenance, Army National Guard		192,448	98	192,546	-29	177,689	119,369	58,320	14,857	92%
21 2013/2015 2031 Aircraft Procurement, Army		540,151	-89,670	450,481	41,914	385,188	121,755	263,433	65,293	86%
21 2013/2015 2032 Missile Procurement, Army		67,951	-25,887	42,064	0	42,063	31,476	10,587	1	100%
21 2013/2015 2033 Procurement of Weapons and Tracked Combat Vehicles, Army		15,422	-15,422	0	0	0	0	0	0	0%
21 2013/2015 2034 Procurement of Ammunition, Army		332,135	-14,752	317,383	24,825	316,588	150,191	166,397	795	100%
21 2013/2015 2035 Other Procurement, Army		1,652,887	-659,420	993,467	14,688	990,674	821,844	168,830	2,793	100%
21 2013/2014 2040 Research, Development, Test, and Evaluation, Army		29,660	15,000	44,660	0	13,352	3,763	9,589	31,308	30%
17 2013/2013 1453 Military Personnel, Navy		774,225	-92,000	682,225	0	655,584	654,367	1,217	26,641	96%
17 2013/2013 1405 Reserve Personnel, Navy		39,335	-3,000	36,335	0	35,797	32,497	3,300	538	99%
17 2013/2013 1804 Operation and Maintenance, Navy	5/	4,741,331	232,588	4,973,919	0	5,108,157	3,855,993	1,252,164	-134,238	103%
17 2013/2013 1806 Operation and Maintenance, Navy Reserve		55,748	0	55,748	0	54,459	39,629	14,830	1,289	98%
17 2013/2015 1506 Aircraft Procurement, Navy	5/	139,100	-13,420	125,680	66,940	153,441	56,141	97,300	-27,761	122%
17 2013/2015 1507 Weapons Procurement, Navy		21,278	0	21,278	0	20,812	9,405	11,407	466	98%
17 2013/2015 1508 Procurement of Ammunition, Navy and Marine Corps	5/	257,804	0	257,804	4,289	261,881	120,928	140,953	-4,077	102%
17 2013/2015 1810 Other Procurement, Navy		95,482	-46,535	48,947	1,937	48,612	37,657	10,955	335	99%
17 2013/2014 1319 Research, Development, Test, and Evaluation, Navy	5/	17,021	-4,264	12,757	0	13,617	13,154	463	-860	107%
17 2013/2013 1205 Military Construction, Navy and Marine Corps		142,539	0	142,539	371	105,064	48,798	56,266	37,475	74%
17 2013/2013 1105 Military Personnel, Marine Corps		1,425,156	-111,000	1,314,156	0	1,279,481	1,279,481	0	34,675	97%
17 2013/2013 1108 Reserve Personnel, Marine Corps		24,722	354	25,076	0	24,447	24,447	0	629	97%
17 2013/2013 1106 Operation and Maintenance, Marine Corps		3,443,052	-222,000	3,221,052	-2,760	2,876,235	2,766,053	110,182	344,817	89%
17 2013/2013 1107 Operation and Maintenance, Marine Corps Reserve		25,477	0	25,477	0	24,252	20,945	3,307	1,225	95%
17 2013/2015 1109 Procurement, Marine Corps		755,048	-26,000	729,048	4,767	712,736	533,078	179,658	16,312	98%
57 2013/2013 3500 Military Personnel, Air Force	5/	1,286,783	-366,209	920,574	0	921,289	921,289	0	-715	100%
57 2013/2013 3700 Reserve Personnel, Air Force		25,348	435	25,783	0	25,783	22,988	2,795	0	100%
57 2013/2013 3850 National Guard Personnel, Air Force		10,473	440	10,913	0	4,499	4,269	230	6,414	41%
57 2013/2013 3400 Operation and Maintenance, Air Force		8,502,020	1,896,357	10,398,377	555	10,012,741	9,644,387	368,354	385,636	96%
57 2013/2013 3740 Operation and Maintenance, Air Force Reserve		60,618	-27,283	33,335	0	33,209	28,129	5,080	126	100%
57 2013/2013 3840 Operation and Maintenance, Air National Guard		31,956	0	31,956	0	18,269	1,700	16,569	13,687	57%
57 2013/2015 3010 Aircraft Procurement, Air Force		305,600	-88,900	216,700	17,672	207,168	64,575	142,593	9,532	96%
57 2013/2015 3020 Missile Procurement, Air Force		34,350	0	34,350	23	34,350	13,885	20,465	0	100%
57 2013/2015 3011 Procurement of Ammunition, Air Force		116,203	0	116,203	399	116,069	88,095	27,974	134	100%
57 2013/2015 3080 Other Procurement, Air Force		118,953	-80,398	38,555	4,510	38,049	22,321	15,728	506	99%
97 2013/2013 0100 Operation and Maintenance, Defense-Wide		3,914,124	-5,638	3,908,486	-505	3,735,810	3,298,716	437,094	172,676	96%
97 2013/2014 0100 Operation and Maintenance, Defense-Wide		1,650,000	0	1,650,000	0	1,649,998	1,649,998	0	2	100%

**FY 2015 Estimate of Cost of War for FY 2013 Appropriations
(Amounts in Thousands)
As of September 30, 2015**

APPROPRIATION Fiscal Year 2013 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2015 5/	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
97 2013/2013 0107 Office of the Inspector General, Defense		10,766	-2,000	8,766	-28	7,914	7,861	53	852	90%
97 2013/2013 0130 Defense Health Program, Defense, Operation and Maintenance		993,898	0	993,898	-940	935,188	905,121	30,067	58,710	94%
97 2013/2015 0300 Procurement, Defense-Wide		109,935	1,000	110,935	1,071	98,774	95,868	2,906	12,161	89%
97 2013/2014 0400 Research, Development, Test and Eval, Defense		4,599	0	4,599	0	4,340	906	3,434	259	94%
97 2013/XXXX 4930 Defense Working Capital Funds, Defense		243,600	0	243,600	2,192	159,478	41,961	117,517	84,122	65%
21 2013/2014 2091 Afghanistan Security Forces Fund, Army		5,124,167	-177,975	4,946,192	7,228	4,802,340	4,650,541	151,799	143,852	97%
21 2013/2015 2093 Joint Improvised Explosive Device Defeat Fund		1,487,745	-103,789	1,383,956	17,051	1,382,940	1,219,505	163,435	1,016	100%
21 2013/2014 2096 Afghanistan Infrastructure Fund, Army		325,000	-179,500	145,500	0	124,309	75,511	48,798	21,191	85%
97 2013/2014 0105 Drug Interdiction & Cntr Drug Activities, Defense		445,481	-437,162	8,319	0	0	0	0	8,319	0%
97 2013/2013 0118 Overseas Contingency Operations Transfer Fund		582,106	-582,106	0	0	0	0	0	0	0%
Sub-Total		77,130,702	1,616,068	78,746,770	212,921	77,321,198	60,740,373	16,580,825	1,425,572	98%
Non-War Funds		6,273,273	0	6,273,273	0	0	0	0	0	0%
Operation Noble Eagle - Baseline Funds	3/	0	0	107,048	0	0	0	0	0	0%
Grand Total		83,403,975	1,616,068	85,127,091	212,921	77,321,198	60,740,373	16,580,825	1,425,572	91%

**FY 2015 Estimate of Cost of War for FY 2013 Appropriations
(Amounts in Thousands)
As of September 30, 2015**

FY 2013 Status of Funds Footnotes:

- 1/ Reflects funding provided in Public Law 113-6, the Consolidated and Further Continuing Appropriations Act, 2013, with the \$5,293,245 in sequestered amounts.
- 2/ Table 1 reflects funds transferred into/out of FY 2013 war funds. The appropriation transfer column totals may also include the results of internal reprogrammings within the cost of war funds.
- 3/ Obligations include **\$107,048** for Operation Noble Eagle (ONE) as a cost of war.
- 4/ CFI is Cumulative From Inception.
- 5/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.

**FY 2015 Estimate of Cost of War for FY 2013 Appropriations
(Amounts in Thousands)
As of September 30, 2015**

Table 1 -- Reprogramming Actions into/out of Cost of War Funds

Reprogramming Action:	1	2	3	4	5	6	7	8	9	10	11	12	13
APPROPRIATION													
2013/2013 Military Personnel, Army								-80,000					
2013/2013 Reserve Personnel, Army				-46,000									
2013/2013 National Guard Personnel, Army		1,760		-123,000				-7,738					
2013/2013 Operation and Maintenance, Army		202,985		2,114,643	1,994	301,875	12,891	97,000					
2013/2013 Operation and Maintenance, Army Reserve				-50,000									
2013/2013 Operation and Maintenance, Army National Guard		63											
2013/2015 Aircraft Procurement, Army				-35,500						-26,185			
2013/2015 Missile Procurement, Army				-25,887									
2013/2015 Procurement of Ammunition, Army				-42,737									
2013/2015 Procurement of Weapons and Tracked Combat Vehicles, Army				-15,422									
2013/2015 Other Procurement, Army		13,750		-677,405						26,185			-8,200
2013/2014 Research, Development, Test, and Evaluation, Army	15,000												
2013/2013 Military Personnel, Navy				-92,000									
2013/2013 Reserve Personnel, Navy				-3,000									
2013/2013 Operation and Maintenance, Navy			750	204,880		26,820							
2013/2015 Aircraft Procurement, Navy				-13,420									
2013/2015 Other Procurement, Navy	13,000			-59,535									
2013/2014 Research, Development, Test and Evaluation, Navy				-4,264									
2013/2013 Military Personnel, Marine Corps				-80,000				-31,000					
2013/2013 Operation and Maintenance, Marine Corps				-217,000				-5,000					
2013/2015 Procurement, Marine Corps				-26,000									
2013/2013 Military Personnel, Air Force				-366,209									
2013/2013 National Guard Personnel, Air Force			440										
2013/2013 Operation and Maintenance, Air Force		89,870		1,570,152	24,225	67,085	52,010						
2013/2013 Operation and Maintenance, Air Force Reserve				-27,283									
2013/2015 Aircraft Procurement, Air Force				-80,900	-8,000								
2013/2015 Other Procurement, Air Force	20,000	19,800		-107,700									
2013/2013 Operation and Maintenance, Defense-Wide		7,300				-25,800		-5,100					
2013/2013 Office of the Inspector General, Defense								-2,000					
2013/2015 Procurement, Defense-Wide		500											
2013/2014 Afghanistan Security Forces Fund, Army								-177,975					
2013/2015 Joint Improvised Explosive Device Defeat Fund				-103,789									
2013/2014 Afghanistan Infrastructure Fund, Army												-179,500	
2013/2014 Drug Interdiction & Cntr Drug Activities, Defense		-132,349							-251,880	-139,451	8,319		
2013/2013 Overseas Contingency Operations Transfer Fund													
Reprogramming Total	48,000	203,679	1,190	1,692,624	18,219	369,960	64,901	-211,813	-251,880	-139,451	8,319	-179,500	-8,200
Cumulative Reprogramming Total	48,000	251,679	252,869	1,945,493	1,963,712	2,333,692	2,398,593	2,186,780	1,934,900	1,795,449	1,803,768	1,624,268	1,616,068

1. FY13-04 IR, MRAP Vehicles, dated December 13, 2012.
2. FY13-05 IR, Drug Interdiction and Counter-Drug Activities, dated December 10, 2012.
3. FY13-15 IR, FY13 CRA, dated December 10, 2012.
4. FY13-09 PA, May 2013 Prior Approval Request, dated July 11, 2013.
5. FY13-10 PA, May 2013 Prior Approval Request MIP, dated July 11, 2013.
6. FY13-09 PA, May 2013 Prior Approval Request, dated September 6, 2013.
7. FY13-10 PA, May 2013 Prior Approval Request, dated September 6, 2013.
8. FY13-14 PA, May 2013 Prior Approval Request, dated September 6, 2013.
9. FY14-02 IR, Various Appropriations, dated November 13, 2013.
10. FY14-02 IR, Various Appropriations, dated April 4, 2014.
11. FY14-27 IR, Various Appropriations, dated July 28, 2014.
12. FY14-10 LTR, Transfer to Department of State per Title IX of P.L. 113-6 & P.L. 111-383 sec. 1217, dated August 26, 2014
13. FY13 Title IX, Fire Support C2 Family Rescission (\$3.2M) and Single Army Logistics Enterprise Rescission (\$5M), Total \$8.2M, dated December 16, 2014

**FY 2015 Estimate of Cost of War for FY 2013 Appropriations
(Amounts in Thousands)
As of September 30, 2015**

Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report

Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	Total
21 2013/2013 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Depot Maintenance		405,482		405,482
Operation and Maintenance, Army Subtotal			405,482		405,482
17 2013/2015 1506 Aircraft Procurement, Navy	Congressional transfer from Title II to Title IX: KC-130J			40,892	40,892
Aircraft Procurement, Navy Subtotal				40,892	40,892
97 2013/2015 0350 National Guard and Reserve Equipment, Defense	Baseline Programs funded by Congress in OCO			1,500,000	1,500,000
Non-DoD Classified					4,326,895
Non-War Programs Totals			405,482	1,540,892	6,273,273

Title of Other Contingency Operations

Operation JUNIPER MICRON

1 of 4

Operation OBSERVANT COMPASS

3 of 4

Operation JUNIPER MICRON (OJM)* (Support to France Military Operations in Mali)
Operation and Maintenance (O&M) Summary Execution by Operation, Component,
Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2015
(Amounts in Thousands)
As of September 30, 2015

Component and Appropriation	FY 2015 Obligations Year to Date*	FY 2013-2015 Obligations Inception to Date
Grand Total	14,649	120,460
Army Total	211	2,151
Operation and Maintenance, Army		
1.2 Civilian Premium Pay	-	5
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	60	1,387
2.3 Medical Support/Health Services	-	3
3.3 Other Supplies & Equipment	8	12
3.4 Facilities/Base Support	-	8
3.7 Other Services and Miscellaneous Contracts	143	182
4.1 Airlift	-	553
4.6 Second Destination Transportation	-	1
Air Force Total	14,438	103,914
Operation and Maintenance, Air Force		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,182	11,896
2.3 Medical Support/Health Services	420	530
2.5 Other Personnel Support	-	47
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	3,700	43,876
3.3 Other Supplies & Equipment	2,432	6,547
3.4 Facilities/Base Support	-	1,039
3.6 (C4I)	6	112
3.7 Other Services and Miscellaneous Contracts	4,783	11,193
4.1 Airlift	24	22,316
4.5 Other Transportation	1,891	6,358

Navy Total	0	8,762
Operation and Maintenance, Navy		
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-	8,762
USSOCOM Total	0	5,633
Operation and Maintenance, Defense-wide		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	-	133
2.2 Clothing and Other Personnel Equipment & Supplies	-	2
3.3 Other Supplies & Equipment	-	6
3.6 (C4I)	-	4,392
4.1 Airlift	-	1,100
<p>* This report is provided to meet the intent for reporting unbudgeted DoD operations per section 8092, Public Law 113-76. The Secretary of Defense has not designated this operation as a section 127a of title 10, United States Code, contingency operation but for the reporting purposes applies the criteria for reporting the incremental costs of operations that are projected exceed \$50 million. On April 24, 2015, the President authorized the continued provision of defense services to France in support of its efforts to secure Mali, Niger, and Chad from terrorist and violent extremist using \$35 million of drawdown authority under section 506(a)(1). The total drawdown authority provided for this effort is \$95 million (FY 2013 - \$50 million, FY 2014 - \$10 million, and FY 2015 - \$35 million).</p>		

**Operation OBSERVANT COMPASS (OOC)* (Counter Lords Resistance Army)
 Operation and Maintenance (O&M) Summary Execution by Operation, Component,
 Appropriation and Cost Breakdown Structure (CBS)
 Fiscal Year 2015
 (Amounts in Thousands)
 As of September 30, 2015**

Component and Appropriation	FY 2015 Obligations Year to Date**	FY 2012 -2015 Obligations Inception to Date**
Component Total	131,604	403,053
Army Total	109,962	283,088
Operation and Maintenance, Army		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	364	514
2.3 Medical Support/Health Services	308	479
2.5 Other Personnel Support	40,727	56,552
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	1,020	1,337
3.3 Other Supplies & Equipment	2,309	3,077
3.4 Facilities/Base Support	0	426
3.5 Contractor Logistic Support	9,739	9,739
3.6 (C4I)	227	227
3.7 Other Services and Miscellaneous Contracts	34	49,422
4.4 Port Handling/Inland Transportation	55,131	161,212
4.5 Other Transportation	103	103
USSOCOM Total	21,642	118,199
Operation and Maintenance, Defense-wide		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,997	14,252
2.3 Medical Support/Health Services	0	167
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	1,200	3,471
3.3 Other Supplies & Equipment	1,079	11,712
3.4 Facilities/Base Support	0	345
3.7 Other Services and Miscellaneous Contracts	11,366	75,086
4.1 Airlift	4,000	12,776
4.5 Other Transportation	0	390

USTRANSCOM Total	0	1,766
Defense Working Capital Funds, Defense 4.1 Airlift	0	1,766

* This report is provided to meet the intent for reporting unbudgeted DoD operations per section 8092, Public Law 113-76. The Secretary of Defense has not designated this operation as a section 127a of title 10, United States Code, contingency operation but for the reporting purposes applies the criteria for reporting the incremental costs of operations that are projected exceed \$50 million.

** The FY 2015 excludes \$30 million provided Title IX OCO as provided in P.L. 113-235 from Operation and Maintenance, Defense-Wide and the anticipated \$50 million currently available per section 1208, as provided in the FY 2014 NDAA, P.L. 113-66 for a total projected amount of \$80 million. The FY 2014 obligations excludes \$30 million for Intelligence, Surveillance, and Reconnaissance (ISR) funds provided in Title IX Overseas Contingency Operations (OCO) and \$24 million in section 1206, as provided in P.L. 113-76 for a total of \$54 million.