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# NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 1984



OFFICE OF THE ASSISTANT SECRETARY  
OF DEFENSE (COMPTROLLER)

MARCH 1983

## **NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 1984**

This book is intended to serve as a convenient source with respect to the FY 1984 budget estimates for National Defense. The material is organized into chapters as shown in the Table of Contents. Each chapter begins with a brief description of the material included and some highlight data, followed by material in greater detail.

**OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE  
(COMPTROLLER)**

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## CHAPTER I

### NATIONAL DEFENSE - AN OVERVIEW

The National Defense Budget Estimates for FY 1984 is intended as a convenient reference source concerning the Nation's defense budget. To be comprehensive, any such review should place the defense budget in perspective; it must be viewed in the context of the whole Federal Budget and the economy. To that end, the data included in this volume have been collected from a variety of sources, including several outside the Department of Defense, and are presented in a series of brief expository chapters intended to clearly detail the defense budget, in context, without either subjecting the reader to a deluge of numbers or failing to provide an adequate data reference source.

Chapter I is a fairly comprehensive overview of the defense budget, providing data in three of the standard classifications: total obligational authority, budget authority, and outlays. Each of the next six chapters is a review of aspects of the budget which have been of particular interest in years past and seem likely to be of continuing interest this year. For example, Chapter 5, "Pay Raises and Price Increases: Treatment of Inflation," addresses both the impact of price inflation and the techniques of measuring it.

#### Definitions

The Federal Budget is stated in terms of budget authority and outlays; the Department of Defense also describes its budget in terms of total obligational authority.

Budget Authority (BA) -- the authority provided by law to enter into obligations for immediate or future payment (outlays) of Government funds. Most Budget Authority is provided by the Congress in the form of appropriations and reappropriations. Budget Authority in an account can be increased or decreased by "transfer" to or from another account in current year; Budget Authority is identified to the year the authority takes effect.

Total Obligational Authority (TOA) -- TOA is a DoD financial measurement term which expresses the value of the DIRECT Defense program for a fiscal year.

Prior to FY 1979, TOA differed from Budget Authority primarily because of:

- (1) Congressional actions directing the transfer of prior year Budget Authority balances to finance direct programs (increasing TOA with no effect on Budget Authority);
- (2) Application of shelf stock sales receipts to finance direct programs (increasing TOA with no effect on Budget Authority); and

(3) Budget Authority lapsing before obligations were incurred (decreasing TOA with no effect on Budget Authority).

Beginning in FY 1979, Congressionally-directed transfers of prior year Budget Authority balances which have the effect of extending the life of the appropriation are treated as both TOA and Budget Authority (The term "Reappropriation" applies when prior year balances that have expired or would otherwise expire are brought forward and the life of these funds is extended). As a result, the values of TOA and Budget Authority now are more nearly the same.

An additional difference is the Net Offsetting and Trust Fund Receipts which are deducted from Budget Authority, but have no effect on TOA. These are collections from the public - deposited in receipt accounts - that arise out of the business-type or market-oriented activities of the Government.

Outlays -- In government, as in private industry, there are time lags between the budgeting of funds (congressional appropriation), the signing of contracts or placement of orders (obligations), and the receipt of services or goods and consequent payment. The payment, the expenditure itself, is termed an outlay. Outlays occur when cash is paid or checks are written. The time lag between obligation and outlay results from the time required to render the service or complete the construction or production. The time lag between the time the bill is signed into law and the obligation is incurred (the order placed) results from management actions to preclude the unnecessary stocking (warehousing) of goods and the necessity to obtain congressional approval in annual increments while operations go forward on a daily basis. In addition, for most procurement and construction projects, the Congress under the full funding concept approves sufficient funds to complete the project, even though production or construction may require several years. For example, shipbuilding appropriations are available for obligation over a five-year period. As a result of full funding and time to produce or deliver, the outlays in a year arise, in part, from obligations incurred during prior years. The future outlay data reported in this volume take such effects into consideration and specifically recognize the changing mix of obligation types as procurements receive an increasing share of the budget.

#### Budget Summary

The National Defense Budget is summarized in Tables 1-1, 1-3, and 1-8. Table 1-1, National Defense Budget Summary, presents the budget in each of the three terms defined previously. As the table composition shows, the National Defense Budget includes, in addition to the DoD budget,

activities of other Federal Agencies which are in support of the National Defense Function. While those defense related activities are aggregated in Table 1-1 as DoE and other, later tables show them in greater detail. TOA is \$274,078 million in FY 1984, an increase of \$33,623 million over the FY 1983 TOA of \$240,455 million. The lower half of the table is in constant dollars set at expected FY 1984 purchasing power. In FY 1984 dollars, the FY 1983 TOA is \$249,237 million, just \$24,841 million less than the FY 1984 TOA. The FY 1983 to FY 1984 changes are shown in the last column of the table.

Table 1-2 shows the Federal Budget by function for the fiscal years 1981, 1982, and 1983. The functions are those used in the Budget of the United States and it is that document which is the source for Table 1-2. The four largest functions, in dollar terms, are Income Security, National Defense, Interest, and Health. Together they account for 89 percent of the FY 1984 outlays.

Table 1-3 which details the National Defense estimate by Act will prove invaluable to those who desire to either follow congressional action or refer to the original legislation.

#### Budget Authority Summaries

Tables 1-4, 1-5, 1-6, and 1-7 present budget authority (BA) in expanded detail. These tables detail the current dollar and constant FY 1984 dollar BA amounts for the acts listed in Table 1-3. Data are presented for FY 1982, FY 1983, and FY 1984.

#### Outlay Summaries

Tables 1-8, 1-9, 1-10, 1-11, and 1-12 present outlay detail analogous to the budget authority detail in tables 1-3 to 1-7.

Table 1-1  
NATIONAL DEFENSE BUDGET SUMMARY  
(\$ in Millions)

	<u>FY 1979</u>	<u>Fy 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>Change FY 1983-84</u>
<u>In Current Prices</u>							
<u>TOTAL OBLIGATIONAL AUTHORITY (TOA)</u>							
DoD	124,673	142,158	176,105	211,438	240,455	274,078	33,623
<u>BUDGET AUTHORITY</u>							
DoD	125,004	142,621	178,386	213,751	239,407	273,400	33,993
DoE and Other	<u>2,805</u>	<u>3,143</u>	<u>4,019</u>	<u>4,953</u>	<u>6,067</u>	<u>7,103</u>	<u>1,036</u>
TOTAL NATIONAL DEFENSE	127,809	145,764	182,405	218,704	245,474	280,503	35,029
<u>OUTLAYS</u>							
DoD	115,013	132,840	156,096	182,850	208,932	238,600	29,668
DoE and Other	<u>2,668</u>	<u>3,016</u>	<u>3,669</u>	<u>4,568</u>	<u>5,837</u>	<u>6,705</u>	<u>868</u>
TOTAL NATIONAL DEFENSE	117,681	135,856	159,765	187,418	214,769	245,305	30,536
<u>In Constant FY 1984 Prices</u>							
<u>TOTAL OBLIGATIONAL AUTHORITY (TOA)</u>							
DoD	179,523	183,454	204,432	229,248	249,237	274,078	24,841
<u>BUDGET AUTHORITY</u>							
DoD	180,015	184,039	207,106	231,810	248,154	273,400	25,246
DoE and Other	<u>4,015</u>	<u>4,068</u>	<u>4,648</u>	<u>5,367</u>	<u>6,286</u>	<u>7,103</u>	<u>817</u>
TOTAL NATIONAL DEFENSE	184,030	188,107	211,754	237,177	254,440	280,503	26,063
<u>OUTLAYS</u>							
DoD	170,393	175,587	183,714	197,640	216,351	238,600	22,249
DoE and Other	<u>3,949</u>	<u>3,998</u>	<u>4,311</u>	<u>4,930</u>	<u>6,046</u>	<u>6,705</u>	<u>659</u>
TOTAL NATIONAL DEFENSE	174,342	179,585	188,025	202,570	222,397	245,305	22,908



Table 1-2  
FEDERAL UNIFIED BUDGET  
BUDGET AUTHORITY AND OUTLAYS  
(\$ Billions)

	Budget Authority			Outlays		
	1982	1983	1984	1982	1983	1984
National Defense	218.7	245.5	280.5	187.4	214.8	245.3
International Affairs	15.3	17.1	16.8	10.0	11.9	13.2
General Science, Space and Technology	7.1	7.9	8.5	7.1	7.8	8.2
Energy	3.3	3.7	2.9	4.7	4.5	3.3
Natural Resources and Environment	11.2	11.2	8.9	12.9	12.1	9.8
Agriculture	18.8	18.2	13.5	14.9	21.1	12.1
Commerce & Housing Credit	6.4	4.9	7.6	3.9	1.9	0.4
Transportation	21.3	26.7	27.8	20.6	21.9	25.1
Community and Regional Development	6.6	6.6	6.1	7.2	7.4	7.0
Education, Training, Employment and Social Services	25.9	26.0	25.6	26.3	26.7	25.3
Health	78.9	67.6	91.7	74.0	82.4	90.6
Income Security	254.2	301.3	284.2	248.3	282.5	282.4
Veterans Benefits and Services	25.0	25.0	26.1	24.0	24.4	25.7
Administration of Justice	4.7	5.2	5.6	4.7	5.3	5.5
General Government	5.0	5.7	6.1	4.7	5.8	6.0
General Purpose Fiscal Assistance	6.4	6.3	7.0	6.4	6.4	7.0
Interest	84.7	88.9	103.2	84.7	88.9	103.2
Allowances	-	-	0.9	-	-	0.9
Undistributed Offsetting Receipts	-13.2	-20.4	-22.8	-13.2	-20.4	-22.8
TOTAL	779.9	847.4	900.1	728.4	805.2	848.5

Table 1-3  
NATIONAL DEFENSE BUDGET AUTHORITY SUMMARY  
(\$ Thousands)

	Current Prices			Constant FY 1984 Prices		
	FY 1982	FY 1983	FY 1984	FY 1982	FY 1983	FY 1984
Defense Appropriations Act:						
Enacted/Regular estimates	207,444,305	232,026,524	265,333,019	224,906,886	240,394,074	265,333,019
Supplementals Submitted	-	-	-	-	-	-
Contingencies	-	957,800	22,100	-	1,038,491	22,100
TOTAL	<u>207,444,305</u>	<u>232,984,324</u>	<u>265,355,119</u>	<u>224,906,886</u>	<u>241,432,565</u>	<u>265,355,119</u>
Military Construction:						
Enacted/Regular estimates	7,119,570	7,043,840	8,655,727	7,799,157	7,373,944	8,655,727
Supplementals Submitted	-	-	-	-	-	-
Contingencies	-	-	-	-	-	-
TOTAL	<u>7,119,570</u>	<u>7,043,840</u>	<u>8,655,727</u>	<u>7,799,157</u>	<u>7,373,944</u>	<u>8,655,727</u>
Treasury, Postal Service, Etc.:						
Enacted/Regular estimates	79,115	144,438	146,275	85,781	149,723	146,275
Supplementals	-	196	-	-	203	-
TOTAL	<u>79,115</u>	<u>144,634</u>	<u>146,275</u>	<u>85,781</u>	<u>149,926</u>	<u>146,275</u>
HUD - Independent Agencies:						
Enacted/Regular estimates	198,634	314,742	410,894	215,368	326,258	410,894
Supplementals Submitted	-	1,496	-	-	1,551	-
TOTAL	<u>198,634</u>	<u>316,238</u>	<u>410,894</u>	<u>215,368</u>	<u>327,809</u>	<u>410,894</u>
Energy Activities:						
Enacted/Regular estimates	4,737,454	5,700,000	6,778,075	5,136,565	5,908,573	6,778,075
TOTAL	<u>4,737,454</u>	<u>5,700,000</u>	<u>6,778,075</u>	<u>5,136,565</u>	<u>5,908,573</u>	<u>6,778,075</u>
Total, all Appropriations:						
Enacted/Regular estimates	219,579,078	245,229,544	281,323,990	238,143,757	254,152,572	281,323,990
Supplementals Submitted	-	1,692	-	-	1,754	-
Contingencies	-	957,800	22,100	-	1,038,491	22,100
TOTAL	<u>219,579,078</u>	<u>246,189,036</u>	<u>281,346,090</u>	<u>238,143,757</u>	<u>255,192,817</u>	<u>281,346,090</u>
Trust Funds and receipts:						
Existing Legislation	-874,723	-714,540	-742,661	-967,137	-752,414	-742,661
Proposed Legislation	-	-	-100,000	-	-	-100,000
Net, Trust Funds & Receipts	<u>-874,723</u>	<u>-714,540</u>	<u>-842,661</u>	<u>-967,137</u>	<u>-752,414</u>	<u>-842,661</u>
Total Budget Authority						
NATIONAL DEFENSE	<u>218,704,355</u>	<u>245,474,496</u>	<u>280,503,429</u>	<u>237,176,620</u>	<u>254,440,403</u>	<u>280,503,429</u>

Table 1-4  
BUDGET AUTHORITY - DEFENSE APPROPRIATIONS ACT  
(\$ Thousands)

	Current Dollars			Constant FY 1984 Dollars		
	Actual	Estimated	Submitted	FY 1982	With Contingencies	
	FY 1982	FY 1983	FY 1984		FY 1983	FY 1984
<u>Military Personnel</u>						
Military Personnel, Army	14,024,000	14,604,848	15,214,700	14,672,164	14,692,298	15,223,800
Military Personnel, Navy	10,324,774	10,661,208	11,293,600	10,805,803	10,729,169	11,303,600
Military Personnel, Marine Corps	3,120,745	3,330,977	3,462,900	3,264,637	3,350,833	3,463,600
Military Personnel, Air Force	11,477,572	12,195,950	12,757,900	11,991,059	12,258,121	12,759,800
Reserve Personnel, Army	1,081,000	1,247,250	1,386,500	1,135,920	1,257,575	1,399,300
Reserve Personnel, Navy	374,600	664,375	743,200	394,052	669,202	741,600
Reserve Personnel, Marine Corps	152,500	170,900	177,300	160,440	172,902	176,700
Reserve Personnel, Air Force	327,250	362,125	383,300	344,186	365,647	382,500
National Guard Personnel, Army	1,512,900	1,698,800	1,914,800	1,582,808	1,709,044	1,906,700
National Guard Personnel, Air Force	479,900	548,425	593,000	501,368	550,182	588,700
TOTAL - Military Personnel	42,875,241	45,484,808	47,927,200	44,852,437	45,755,973	47,946,300
Retired Pay Defense	14,986,000	16,154,800	16,805,800	16,118,450	16,424,590	16,805,800
<u>OPERATION and MAINTENANCE</u>						
Op. and Maint. Army	15,043,101	15,666,339	17,867,800	16,192,851	16,149,038	17,868,200
Op. and Maint. Navy	19,728,489	21,055,557	23,225,600	21,069,326	21,659,880	23,227,800
Op. and Maint. Marine Corps	1,200,040	1,460,947	1,575,900	1,294,491	1,513,413	1,576,000
Op. and Maint. Air Force	16,135,519	16,901,103	18,999,100	17,023,729	17,405,757	18,999,400
Op. and Maint. Defense Ag.	5,268,630	5,851,800	6,871,900	5,705,387	6,029,628	6,871,900
Op. and Maint. Army Reserve	666,661	705,081	662,800	715,944	727,157	662,800
Op. and Maint. Navy Reserve	574,387	637,475	693,000	608,397	661,400	693,000
Op. and Maint. Marine Corps Res	40,444	51,112	53,629	44,357	53,514	53,629
Op. and Maint. Air Force Res	679,254	765,048	815,000	715,782	785,861	815,000
Op. and Maint. Army Nat'l Gd	1,109,697	1,191,174	1,135,000	1,178,363	1,222,759	1,135,000
Op. and Maint. Air Nat'l Gd	1,671,218	1,822,107	1,824,700	1,747,373	1,869,071	1,824,700
Rifle Practice, Army	861	887	899	951	917	899
Claims, Defense	155,700	147,500	222,900	172,106	155,230	222,900
Ct. of Military Appeals, Defense	2,700	3,258	3,372	2,899	3,343	3,372
Foreign Curr Fluctuations, Def.	189,170	-	-	209,156	-	-
Summer Olympics	-	-	50,000	-	-	50,000
TOTAL - Operation & Maint.	62,465,871	66,259,388	74,001,600	66,681,112	68,236,968	74,004,600

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Table 1-4  
BUDGET AUTHORITY - DEFENSE APPROPRIATIONS ACT (Cont'd)  
(\$ Thousands)

	Current Dollars			Constant FY 1984 Dollars		
	Actual	Estimated	Submitted	FY 1982	With Contingencies	
	FY 1982	FY 1983	FY 1984		FY 1983	FY 1984
<u>PROCUREMENT</u>						
Aircraft Proc. Army	1,972,792	2,487,072	3,472,100	2,231,463	2,641,233	3,472,100
Missile Proc. Army	2,118,500	2,266,600	3,088,500	2,398,433	2,918,991	3,088,500
Proc of W&TCV Army	3,805,100	4,698,546	4,934,416	4,296,467	4,990,882	4,934,416
Proc. of Ammunition, Army	2,332,510	2,116,394	2,334,189	2,563,182	2,218,856	2,334,189
Other Proc. Army,	3,746,371	4,108,304	5,362,870	4,118,422	4,338,711	5,362,870
National Guard Equip, Army	50,000	-	-	55,035	-	-
Aircraft Proc. Navy	9,027,700	10,268,327	11,127,300	10,213,560	10,912,027	11,127,300
Weapons Proc. Army	3,165,600	3,435,100	4,028,600	3,571,003	3,650,280	4,028,600
Shipbuilding & Conv. Navy	8,638,900	16,248,100	12,698,800	9,709,747	17,223,903	12,698,800
Other Proc. Navy	3,629,577	3,653,275	5,001,838	3,985,442	3,827,984	5,001,838
Procurement Marine Corps	1,709,456	1,977,383	1,852,049	1,929,777	2,098,395	1,852,049
Aircraft Proc. Air Force	15,828,598	17,595,300	22,707,190	15,660,217	18,695,989	22,707,190
Missile Proc. Navy	4,532,550	4,958,700	8,570,834	5,134,120	6,394,107	8,570,834
Other Proc. Navy	5,386,133	5,540,940	7,626,302	5,936,435	5,821,701	7,626,302
Procurement, Def Agencies	518,000	823,545	1,082,791	570,097	863,161	1,082,791
National Gd & Res Equip	-	125,000	-	-	130,985	-
Defense Production Act	-	-	200,000	-	-	200,000
TOTAL - Procurement	64,461,777	80,302,586	94,087,779	72,373,400	86,727,205	94,087,779
<u>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION</u>						
RDT&E Army	3,609,535	3,884,783	4,792,200	3,938,087	4,051,883	4,792,200
RDT&E Navy	5,827,726	6,086,031	8,181,043	6,386,374	6,390,280	8,181,043
RDT&E Air Force	8,872,068	10,625,561	13,652,273	9,758,060	11,138,131	13,652,273
RDT&E Defense Agencies	1,697,646	2,153,189	2,939,900	1,872,967	2,261,582	2,939,900
Dir. of Test & Eval. Defense	53,000	55,000	56,800	58,471	57,725	56,800
TOTAL - RDT&E	20,059,975	22,804,564	29,622,216	22,013,959	23,899,601	29,622,216
<u>SPECIAL FOREIGN CURRENCY</u>	3,083	3,800	3,050	3,390	3,980	3,050

Table 1-4  
BUDGET AUTHORITY - DEFENSE APPROPRIATIONS ACT (Cont'd)  
(\$ Thousands)

	Current Dollars			Constant FY 1984 Dollars		
	Actual	Estimated	Estimated	FY 1982	With Contingencies	
	FY 1982	FY 1983	FY 1984		FY 1983	FY 1984
<u>REVOLVING &amp; MANAGEMENT FUNDS</u>						
Defense Prod. Guarantee Army	-	-	-	-	-	-
Def Prod. Guarantee Air Force	-	-	-	-	-	-
Laundry Service Naval Academy	-	-	-	-	-	-
Army Stock Fund	291,520	221,138	408,600	322,319	232,858	408,600
Navy Stock Fund	550,689	354,372	682,869	608,870	373,154	682,869
Marine Corps Stock Fund	81,353	11,812	22,280	89,948	12,438	22,280
Air Force Stock Fund	78,800	161,600	1,638,325	87,125	170,165	1,638,325
Defense Stock Fund	1,491,701	160,500	47,000	1,649,300	169,006	47,000
Army Industrial Fund	-	-	-	-	-	-
Navy Industrial Fund	-	-	-	-	-	-
Marine Corps Industrial Fund	-	-	-	-	-	-
Air Force Industrial Fund	-	-	-	-	-	-
Defense Industrial Fund	-	-	-	-	-	-
Army Management Fund	-	-	-	-	-	-
Navy Management Fund	-	-	-	-	-	-
Army Convent'l Ammo Stock Fund	-	-	-	-	-	-
TOTAL - Revolving & Mgt Funds	2,494,063	909,422	2,799,074	2,757,562	957,621	2,799,074
<u>TOTAL - DOD FUNDS</u>						
Central Intelligence Ag	84,600	91,300	86,300	91,727	94,641	86,300
Intel Community Oversight	13,695	15,856	-	14,849	16,436	-
TOTAL DEFENSE APPNS ACT	<u>207,444,305</u>	<u>232,026,524</u>	<u>265,333,019</u>	<u>224,906,886</u>	<u>242,117,015</u>	<u>265,355,119</u>
<u>MEMORANDUM</u>						
Suppl. for Later Transmittal	-	1,607,800	-	-	-	-
Proposed Rescissions for	-	-	-	-	-	-
Later Transmittal	-	-650,000	-	-	-684,450	-
Military Personnel Legislation	-	-	22,100	-	-	-

Table 1-5  
BUDGET AUTHORITY - MILITARY CONSTRUCTION ACT  
(\$ Thousands)

	Current Dollars			Constant FY 1984 Dollars		
	Actual	Estimated	Estimated	FY 1982	With Contingencies	
	FY 1982	FY 1983	FY 1984		FY 1983	FY 1984
<b>MILITARY CONSTRUCTION</b>						
Military Construction, Army	950,701	929,720	1,375,000	1,036,512	963,497	1,375,000
Military Construction, Navy	1,451,393	1,080,750	1,343,700	1,593,051	1,129,546	1,343,700
Mil. Construction, Air Force	1,558,451	1,551,414	2,300,900	1,716,683	1,626,769	2,300,900
Mil. Const., Defense Agencies	299,490	339,770	398,400	328,889	355,683	398,400
Mil. Const., Reserve Compts.	470	-	-	520	-	-
Mil. Const., Army National Gd.	67,658	54,958	55,300	74,593	57,647	55,300
Mil. Const., Air National Gd.	105,140	127,900	79,900	115,834	134,111	79,900
Mil. Const., Army Reserve	64,703	41,800	52,700	71,054	43,667	52,700
Mil. Const., Naval Reserve	36,000	25,200	24,800	39,658	26,422	24,800
Mil. Const., Air Force Reserve	37,400	35,600	42,200	41,221	37,335	42,200
NATO Infrastructure	345,000	325,000	150,000	381,449	342,225	150,000
<b>TOTAL - MILITARY CONSTRUCTION</b>	<b>4,916,406</b>	<b>4,512,112</b>	<b>5,822,900</b>	<b>5,399,464</b>	<b>4,716,902</b>	<b>5,822,900</b>
<b>FAMILY HOUSING CONSTRUCTION</b>						
Family Housing, Construction	280,235	-	-	308,236	-	-
Family Housing, Debt Payment	24,306	13,800	18,499	26,874	14,502	18,499
Family Housing, Operations	1,896,196	-	-	2,061,900	-	-
Family Housing, Army	-	966,686	1,240,939	-	1,014,113	1,240,939
Family Housing, Navy	-	708,293	675,744	-	743,903	675,744
Family Housing, Air Force	-	839,636	895,800	-	881,037	895,800
Family Housing, Def. Agencies	-	513	1,245	-	539	1,245
Homeowners Asst. Fund, Defense	2,427	2,800	600	2,683	2,948	600
<b>TOTAL - FAMILY HOUSING</b>	<b>2,203,164</b>	<b>2,531,728</b>	<b>2,832,827</b>	<b>2,399,693</b>	<b>2,657,042</b>	<b>2,832,827</b>
<b>TOTAL MILITARY CONST ACT</b>	<b><u>7,119,570</u></b>	<b><u>7,043,840</u></b>	<b><u>8,655,727</u></b>	<b><u>7,799,157</u></b>	<b><u>7,373,944</u></b>	<b><u>8,655,727</u></b>

Table 1-6  
BUDGET AUTHORITY - DEFENSE RELATED ACTIVITIES - DEFENSE  
(\$ Thousands)

	Current Dollars			Constant FY 1984 Dollars		
	Actual FY 1982	Estimated FY 1983	Estimated FY 1984	FY 1982	With Contingencies FY 1983	FY 1984
Treasury, Postal Service & General Government						
Appropriations Act:						
Operating Expenses, Federal Property Resources Activities (GSA)	21,230	24,238	26,275	23,019	25,125	26,275
National Defense Stockpile Transactions Fund (GSA)	57,885	120,000	120,000	62,762	124,391	120,000
William Langer Jewel Bearing Plant Revolving Fund	-	396	-	-	410	-
TOTAL Treasury, Postal etc	79,115	144,634	146,275	85,781	149,926	146,275
Department of Housing & Urban Development - Independent Agencies Appropriations Act:						
Federal Emergency Mgt Agency	178,913	292,974	385,395	193,986	303,694	385,395
Salaries and Expenses, Selective Service System	19,721	23,264	25,499	21,382	24,115	25,499
TOTAL HUD, Independent Ag	198,634	316,238	410,894	215,368	327,809	410,894
Department of Commerce						
Department of Energy, Atomic Energy Defense Activities <u>1/</u>	4,737,454	5,700,000	6,778,075	5,136,565	5,908,573	6,778,075
DoD Appropriations Act:						
CIA Retirement & Disability Pd	84,600	91,300	86,300	91,727	94,641	86,300
Intel Community Staff	13,695	15,856	-	14,849	16,436	-
TOTAL DoD Appropriations	98,295	107,156	86,300	106,576	111,077	86,300
TOTAL Defense Related	<u>5,113,498</u>	<u>6,268,028</u>	<u>7,421,544</u>	<u>5,544,290</u>	<u>6,497,385</u>	<u>7,421,544</u>

1/ These activities move from the Department of Energy to the Department of Commerce in FY 1983

Table 1-7  
BUDGET AUTHORITY - TRUST FUNDS AND RECEIPTS  
(\$ Thousands)

	Current Dollars			Constant FY 1984 Dollars		
	Actual FY 1982	Estimated FY 1983	Estimated FY 1984	FY 1982	With Contingencies FY 1983	FY 1984
Department of Defense:						
Offsett Rcpts, Army	-193,927	-210,200	-218,900	-214,415	-221,341	-218,900
Offsett Rcpts, Navy	-66,487	-66,900	-67,500	-73,511	-70,446	-67,500
Offsett Rcpts, Air Force	-348,678	-123,300	-118,900	-385,516	-129,835	-118,900
Offsett Rcpts, Defense	<u>-106,905</u>	<u>-114,500</u>	<u>-120,100</u>	<u>-118,200</u>	<u>-120,568</u>	<u>-120,100</u>
TOTAL - Deductions for Offsetting Receipts	-715,997	-514,900	-525,400	-791,642	-542,190	-525,400
Trust Funds:						
Army General Gift Fund(Trust)	313	100	100	346	105	100
USNA General Gift Fund(Trust)	296	293	274	327	309	274
USNA Museum Fund(Trust)	188	176	176	208	185	176
Navy General Gift Fund(Trust)	785	336	350	868	354	350
Ships Store Profit,Navy(Trust)	17,493	17,500	18,500	19,341	18,427	18,500
Office of Naval Records & History Fund(Trust)	45	35	35	50	37	35
Air Force Gen Gift Fund(Trust)	<u>78</u>	<u>60</u>	<u>65</u>	<u>86</u>	<u>63</u>	<u>65</u>
TOTAL - Trust Funds	19,198	18,500	19,500	21,226	19,480	19,500
Intergov'tal Trust Fund Navy	<u>-17,493</u>	<u>-17,500</u>	<u>-18,500</u>	<u>-19,341</u>	<u>-18,427</u>	<u>-18,500</u>
TOTAL Dept of Defense	-714,292	-513,900	-524,400	-789,757	-541,137	-524,400
General Services Administration:						
Proprietary Receipts from the Public:						
Proposed Legislation	-	-	-100,000	-	-	-100,000
Existing Legislation	-156,875	-196,756	-214,377	-173,449	-207,184	-214,277
Intrafund Trans.	329	-	-	364	-	-
Intelligence Community Staff	-	-	-	-	-	-
Treasury:						
Proprietary Receipts from the Public:						
Selective Service	<u>-3,884</u>	<u>-3,884</u>	<u>-3,884</u>	<u>-4,294</u>	<u>-4,090</u>	<u>-3,884</u>
TOTAL Defense Related	-160,431	-200,640	-318,261	-177,380	-211,277	-318,261
TOTAL NATIONAL DEFENSE	<u>-874,723</u>	<u>-714,540</u>	<u>-842,661</u>	<u>-967,137</u>	<u>-752,414</u>	<u>-142,661</u>



Table 1-8  
NATIONAL DEFENSE OUTLAY SUMMARY  
(\$ Thousands)

	Current Prices		
	FY 1982	FY 1983	FY 1984
<b>DEFENSE APPROPRIATIONS ACT:</b>			
Enacted/Regular Estimates	178,747,157	202,954,402	231,777,270
Supplementals Submitted	-	-	-
Contingencies	-	107,300	406,600
TOTAL	<u>178,747,157</u>	<u>203,061,702</u>	<u>232,183,870</u>
<b>MILITARY CONSTRUCTION:</b>			
Enacted/Regular Estimates	4,915,364	6,481,800	7,028,100
Supplementals Submitted	-	-	-
Contingencies	-	-	-
TOTAL	<u>4,915,364</u>	<u>6,481,800</u>	<u>7,028,100</u>
<b>TREASURY, POSTAL SERVICE, ETC.:</b>			
Enacted/Regular Estimates	133,426	182,388	146,084
Supplementals	-	189	7
TOTAL	<u>133,426</u>	<u>182,577</u>	<u>146,091</u>
<b>HUD - INDEPENDENT AGENCIES:</b>			
Enacted/Regular estimates	188,095	274,274	363,667
Supplementals Submitted	-	1,377	119
TOTAL	<u>188,095</u>	<u>275,651</u>	<u>363,786</u>
<b>ENERGY ACTIVITIES:</b>			
Enacted/Regular Estimates	<u>4,308,558</u>	<u>5,471,035</u>	<u>6,422,180</u>
TOTAL	4,308,558	5,471,035	6,422,180
<b>HEALTH &amp; HUMAN SERVICES:</b>			
Enacted/Regular Estimates	-	3	-
TOTAL	-	3	-
<b>TOTAL, ALL APPROPRIATIONS:</b>			
Enacted/Regular Estimates	188,292,600	215,363,902	245,737,301
Supplementals Submitted	-	1,566	126
Contingencies	-	107,300	406,600
TOTAL	<u>188,292,600</u>	<u>215,472,768</u>	<u>246,144,027</u>
<b>TRUST FUNDS AND RECEIPTS:</b>			
Existing Legislation	-874,959	-703,740	-738,761
Proposed Legislation	-	-	-100,000
Net, Trust Funds & Receipts	<u>-874,959</u>	<u>-703,740</u>	<u>-838,761</u>
NATIONAL DEFENSE	<u>187,417,641</u>	<u>214,769,028</u>	<u>245,305,266</u>

Table 1-9  
OUTLAYS- DEFENSE APPROPRIATIONS ACT  
(\$ Thousands)

	Actual	Estimated	Estimated	<u>With Contingencies</u>	
	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>FY 1983</u>	<u>FY 1984</u>
<u>MILITARY PERSONNEL</u>					
Military Personnel, Army	13,933,948	14,566,200	15,168,100	14,566,200	15,177,200
Military Personnel, Navy	10,097,804	10,735,700	11,247,100	10,735,700	11,257,100
Military Personnel, Marine Corps	3,042,104	3,346,600	3,447,300	3,346,600	3,448,000
Military Personnel, Air Force	11,448,592	12,074,900	12,687,800	12,074,900	12,689,700
Reserve Personnel, Army	1,054,115	1,233,400	1,374,700	1,233,400	1,387,500
Reserve Personnel, Navy	360,960	630,700	728,500	630,700	726,900
Reserve Personnel, Marine Corps	142,781	165,600	172,700	165,600	172,100
Reserve Personnel, Air Force	323,109	356,200	379,700	356,200	378,900
National Guard Personnel, Army	1,468,483	1,658,000	1,881,400	1,658,000	1,873,300
National Guard Personnel, Air Force	468,749	540,800	588,200	540,800	583,900
TOTAL - Military Personnel	42,340,645	45,308,100	47,675,500	45,308,100	47,694,600
Retired Pay Defense	14,937,897	16,130,300	16,770,400	16,130,300	16,770,400
<u>OPERATION and MAINTENANCE</u>					
Op. and Maint. Army	14,102,785	15,587,000	17,242,900	15,615,800	17,251,400
Op. and Maint. Navy	19,291,491	20,075,900	22,398,700	20,075,900	22,400,900
Op. and Maint. Marine Corps	1,103,436	1,373,300	1,514,800	1,373,300	1,514,900
Op. and Maint. Air Force	15,494,144	16,653,900	18,453,800	16,653,900	18,454,100
Op. and Maint. Defense Ag.	4,991,975	5,730,100	6,678,200	5,730,100	6,678,200
Op. and Maint. Army Reserve	595,428	705,500	656,800	705,500	656,800
Op. and Maint. Navy Reserve	545,320	621,100	654,000	621,100	654,000
Op. and Maint. Marine Corps Res	33,052	46,100	50,400	46,100	50,400
Op. and Maint. Air Force Res	671,567	741,900	802,500	741,900	802,500
Op. and Maint. Army Nat'l Gd	1,025,094	1,198,300	1,133,600	1,198,300	1,133,600
Op. and Maint. Air Nat'l Gd	1,653,359	1,769,800	1,804,800	1,769,800	1,804,800
Rifle Practice, Army	787	800	900	800	900
Claims, Defense	163,464	136,500	214,100	136,500	214,100
Ct of Military Appeals, Defense	1,999	3,100	3,300	3,100	3,300
Foreign Curr Fluctuations, Def	-	-	-	-	-
Winter Olympics	71	-	-	-	-
Summer Olympics	-	-	40,000	-	-
TOTAL - Operation & Maint.	59,673,972	64,643,300	71,648,800	64,672,100	71,659,900

Table 1-9  
OUTLAYS- DEFENSE APPROPRIATIONS ACT (CONT'D)  
(\$ Thousands)

	<u>Actual</u> <u>FY 1982</u>	<u>Estimated</u> <u>FY 1983</u>	<u>Estimated</u> <u>FY 1984</u>	<u>With Contingencies</u>	
				<u>FY 1983</u>	<u>FY 1984</u>
<u>PROCUREMENT</u>					
Aircraft Proc. Army	1,296,516	1,436,000	2,368,500	1,436,000	2,368,500
Missile Proc. Army	1,268,507	1,866,800	2,363,700	1,929,000	2,610,400
Proc of W&TCV Army	2,143,686	3,532,600	4,109,600	3,532,600	4,109,600
Proc. of Ammunition, Army	1,646,825	1,934,300	2,117,100	1,934,300	2,117,100
Other Proc. Army	2,027,503	2,982,000	3,706,900	2,984,400	3,718,500
National Guard Equip, Army	-	7,500	22,500	7,500	22,500
Aircraft Proc. Navy	5,872,193	7,552,500	9,317,800	7,552,500	9,317,800
Weapons Proc. Army	2,444,315	2,775,700	3,233,200	2,775,700	3,233,200
Shipbuilding & Conv. Navy	6,738,627	7,248,900	8,506,100	7,248,900	8,506,100
Other Proc. Navy	2,696,818	3,240,100	3,616,700	3,240,100	3,616,700
Procurement Marine Corps	381,615	771,700	1,237,500	771,700	1,237,500
Aircraft Proc. Air Force	9,624,364	12,446,500	15,379,400	12,446,500	15,379,400
Missile Proc. Navy	3,069,199	3,927,900	5,063,600	4,065,600	5,475,300
Other Proc. Navy	3,662,368	4,978,600	6,418,900	4,979,300	6,420,600
Procurement, Def Agencies	384,042	485,100	727,000	485,100	727,000
Natl Gd & Res Equip, Def	-	11,800	38,100	11,800	38,100
Proc. of Air. & Miss., Navy	11,040	10,000	9,000	10,000	9,000
Proc. of Air. & Miss., Army	3,358	2,500	2,500	2,500	2,500
<b>TOTAL - Procurement</b>	<b>43,270,976</b>	<b>55,210,500</b>	<b>68,238,100</b>	<b>55,413,500</b>	<b>68,909,800</b>
<u>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION</u>					
RDT&E Army	3,229,713	3,666,000	4,364,400	3,666,000	4,364,400
RDT&E Navy	5,240,315	5,900,700	7,138,900	5,900,700	7,138,900
RDT&E Air Force	7,794,204	9,870,300	12,257,000	9,870,300	12,257,000
RDT&E Defense Agencies	1,419,975	1,943,200	2,518,800	1,943,200	2,518,800
Dir. of Test & Eval. Defense	44,781	49,800	53,000	49,800	53,000
<b>TOTAL - RDT&amp;E</b>	<b>17,728,988</b>	<b>21,430,000</b>	<b>26,332,100</b>	<b>21,430,000</b>	<b>26,332,100</b>
<u>SPECIAL FOREIGN CURRENCY</u>	3,522	700	900	700	900

Table 1-9  
OUTLAYS- DEFENSE APPROPRIATIONS ACT (CONT'D)  
(\$ Thousands)

	<u>Actual</u> FY 1982	<u>Estimated</u> FY 1983	<u>Estimated</u> FY 1984	<u>With Contingencies</u>	
				<u>FY 1983</u>	<u>FY 1984</u>
<u>REVOLVING &amp; MANAGEMENT FUNDS</u>					
Defense Prod. Guarantee Army	-	-	-	-	-
Def Prod. Guarantee Air Force	-4	-3	-2	-3	-2
Laundry Service Naval Academy	70	-	-	-	-
Army Stock Fund	75,103	183,200	388,400	183,200	388,400
Navy Stock Fund	160,907	853,600	356,700	853,600	356,700
Marine Corps Stock Fund	10,494	26,800	14,200	26,800	14,200
Air Force Stock Fund	158,748	329,300	404,000	329,300	404,000
Defense Stock Fund	61,072	-1,074,000	377,100	-1,074,000	377,100
Army Industrial Fund	-21,566	-9,200	-76,500	-9,200	-76,500
Navy Industrial Fund	41,194	20,800	-175,600	20,800	-175,600
Marine Corps Industrial Fund	-7,911	-3,000	7,300	-3,000	7,300
Air Force Industrial Fund	182,275	-110,400	-216,100	-110,400	-216,100
Defense Industrial Fund	79,507	6,400	6,000	6,400	6,000
Army Management Fund	7,394	-6,400	-	-6,400	-
Navy Management Fund	-12,880	12,900	-	12,900	-
Army Convent'l Ammo Stock Fund	40,910	-106,700	-65,500	-106,700	-65,500
Air Force Management Fund	<u>2</u>	<u>103</u>	<u>2</u>	<u>103</u>	<u>2</u>
TOTAL - Revolving & Mgt Funds	693,495	123,400	1,020,000	123,400	1,020,000
<u>TOTAL - DOD FUNDS</u>	<u>178,649,495</u>	<u>202,846,300</u>	<u>231,685,810</u>	<u>203,078,100</u>	<u>232,387,700</u>
Central Intelligence Ag	84,600	91,300	86,300	91,300	86,300
Intel Community Oversight	<u>13,062</u>	<u>16,802</u>	<u>5,170</u>	<u>16,802</u>	<u>5,170</u>
<u>TOTAL DEFENSE APPNS ACT</u>	<u>178,747,157</u>	<u>202,954,402</u>	<u>231,777,270</u>	<u>203,309,602</u>	<u>232,479,170</u>

Table 1-10  
OUTLAYS- MILITARY CONSTRUCTION ACT  
(\$ Thousands)

	<u>Actual</u> <u>FY 1982</u>	<u>Estimated</u> <u>FY 1983</u>	<u>Estimated</u> <u>FY 1984</u>
<b><u>MILITARY CONSTRUCTION</u></b>			
Military Construction, Army	802,345	905,900	940,300
Military Construction, Navy	777,926	1,196,700	1,121,600
Mil. Construction, Air Force	809,302	1,307,400	1,548,000
Mil. Const., Defense Agencies	220,690	260,700	260,400
Mil. Const., Reserve Compts.	2,634	375	19
Mil. Const., Army National Gd.	29,929	58,900	60,700
Mil. Const., Air National Gd.	73,032	100,300	109,600
Mil. Const., Army Reserve	45,338	51,125	46,281
Mil. Const., Naval Reserve	29,881	30,700	27,700
Mil. Const., Air Force Reserve	19,951	31,800	38,100
NATO Infrastructure	<u>111,452</u>	<u>180,000</u>	<u>240,000</u>
<b>TOTAL - MILITARY CONSTRUCTION</b>	<b>2,922,480</b>	<b>4,123,900</b>	<b>4,392,700</b>
<b><u>FAMILY HOUSING CONSTRUCTION</u></b>			
Family Housing, Construction	171,607	-	-
Family Housing, Debt Payment	18,087	-	-
Family Housing, Operations	1,800,907	-	-
Family Housing, Army	-	913,400	1,125,700
Family Housing, Navy	-	641,000	652,200
Family Housing, Air Force	-	783,800	836,100
Family Housing, Def. Agencies	-	16,400	18,100
Homeowners Asst. Fund, Defense	<u>2,283</u>	<u>3,300</u>	<u>3,300</u>
<b>TOTAL - FAMILY HOUSING</b>	<b>1,992,884</b>	<b>2,357,900</b>	<b>2,635,400</b>
<b>TOTAL Military Const Act</b>	<b><u>4,915,364</u></b>	<b><u>6,481,800</u></b>	<b><u>7,028,100</u></b>

Table 1-11  
OUTLAYS - DEFENSE RELATED ACTIVITIES - DEFENSE  
(\$ Thousands)

	<u>Actual FY 1982</u>	<u>Estimated FY 1983</u>	<u>Estimated FY 1984</u>
Treasury, Postal Service & General Government Appropriations Act:			
Operating Expenses, Federal Property Resources Activities (GSA)	20,685	25,950	26,091
National Defense Stockpile Transactions Fund (GSA)	112,644	156,231	120,000
William Langer Jewel Bearing Plant Revolving Fund	<u>97</u>	<u>396</u>	<u>-</u>
TOTAL Treasury, Postal etc.	133,426	182,577	146,091
Department of Housing & Urban Development - Independent Agencies Appropriations Act:			
Salaries and Expenses	43,475	58,254	70,292
State & Local Assistance	80,197	90,900	141,440
Emergency Planning & Assistance	55,241	143,820	173,663
Federal Emergency Mgt Agency	164,509	251,459	338,555
Salaries and Expenses, Selective Service System	<u>23,586</u>	<u>24,192</u>	<u>25,231</u>
TOTAL HUD, Independent Agencies	188,095	275,651	363,786
Energy Activities:			
Atomic Energy - Defense Activities <u>1/</u>	4,308,551	5,471,035	6,422,180
DoD Appropriations Act:			
CIA Retirement & Disability Fd	84,600	91,300	86,300
Intel Community Staff	<u>13,062</u>	<u>16,802</u>	<u>5,170</u>
TOTAL DoD Appropriations	98,295	107,156	91,470
Health and Human Services:			
Emergency Health	<u>-</u>	<u>3</u>	<u>-</u>
TOTAL Defense Related	<u>4,727,741</u>	<u>6,037,368</u>	<u>7,023,527</u>

1/ These activities move from the Department of Energy to the Department of Commerce in FY 1983

Table 1-12  
OUTLAYS - TRUST FUNDS AND RECEIPTS  
 (\$ Thousands)

	Actual FY 1982	Estimated FY 1983	Estimated FY 1984
Department of Defense:			
Offsett Rcpts, Army	-193,927	-210,200	-218,900
Offsett Rcpts, Navy	-66,487	-66,900	-67,500
Offsett Rcpts, Air Force	-348,678	-123,300	-118,900
Offsett Rcpts, Defense	-106,905	-114,500	-120,100
TOTAL - Deductions for Offsetting Receipts	-715,997	-514,900	-525,400
Trust Funds:			
Army General Gift Fund(Trust)	119	80	90
USNA General Gift Fund(Trust)	353	351	351
USNA Museum Fund(Trust)	147	161	193
Navy General Gift Fund(Trust)	315	200	265
Ships Store Profit,Navy(Trust)	16,233	17,500	18,500
Office of Naval Records & History Fund(Trust)	15	51	46
Surchg, Coll Comm, A	-4,736	2,400	3,600
Midshipman Store	-258	-	-
Surchg Coll Comm, N	4,968	4,800	-2,400
Surchg Coll Comm, MC	1,653	1,000	500
Surchg Coll Comm, AF	-1,234	1,300	1,200
AF Cadet Fund	1,338	1,400	1,000
TOTAL - Trust Funds	18,962	29,300	23,400
Intergov'tal Trust Fund Navy	-17,493	-17,500	-18,500
TOTAL Dept of Defense	-714,528	-503,100	-520,500
General Services Administration:			
Proprietary Receipts from the Public:			
Proposed Legislation	-	-	-100,000
Existing Legislation	-156,875	-196,756	-214,377
Intelligence Community Staff	-	-	-
Treasury (Proprietary Receipts from the Public:)	-3,884	-3,884	-3,884
Selective Service (Proprietary Receipts from the Public):	-1	-	-
Offsetting Receipts:			
Intrafund Transactions	329	-	-
TOTAL Defense Related	-160,431	-200,640	-318,261
TOTAL NATIONAL DEFENSE	<u>-874,959</u>	<u>-703,740</u>	<u>-838,761</u>

## CHAPTER 2

SUPPLEMENTALS AND CONTINGENCIES  
FY 1983 AND FY 1984

Table 2-1 is a summary of the total Department of Defense budget estimates for FY 1983 and FY 1984 as reflected in the January 1983 President's Budget submission to Congress. The estimates are identified by the pertinent Acts, i.e., the Defense Appropriation Act and the Military Construction/Family Housing Act.

Table 2-2 reflects Budget Authority for supplementals for FY 1983 and contingent amounts for FY 1983 and FY 1984 for the National Defense function. The defense-related activities are identified by the other appropriation acts in which they are included. FY 1983 supplemental appropriations for pay are reflected only for the defense-related activities. Military and civilian pay increases for FY 1983 (effective on October 1, 1982) were included in the Defense Appropriation Act, 1983, by the Congress which therefore precludes supplemental submission by DoD for this purpose.

Table 2-3 reflects Outlays for the supplemental and contingent amounts, including the impact in FY 1984 of the DoD FY 1983 proposed supplemental and rescissions.

The FY 1984-1988 budget authority and outlays for the Proposed Legislation are as follows:

(\$ in Millions)

	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
Proposed Legislation	22.1	25.2	18.4	16.0	12.5

The FY 1984 Proposed Legislation supports eight military related initiatives:

<u>Item</u>	(\$ in Millions)	
	<u>Mil Pers</u>	<u>O&amp;M</u>
Individual Ready Reserve (IRR) Bonus	23.6	-
Eliminate VHA for Reservists	-28.5	-
Vehicle Storage	15.8	-
Funded Travel in Overhaul	3.5	-
Nuclear College Program	1.8	2.0
Reserve Medical Officer Bonus	2.2	-
Dependent Student Travel	-	1.0
Dislocation Allowance	.7	-
	<u>19.1</u>	<u>3.0</u>



Table 2-1  
 DEPARTMENT OF DEFENSE SUMMARY, FY 1983 AND FY 1984  
 (\$ in Millions)

	Budget Authority						Outlays					
	DoD		Mil Con/		Grand Total		DoD Appn Act		MC/FM Appn Act		Grand Total - DoD	
	Appropriation Act	Fam Hsg Appn Act	Fam Hsg Appn Act	DoD	DoD Appn Act	MC/FM Appn Act	DoD Appn Act	MC/FM Appn Act	DoD Appn Act	MC/FM Appn Act	DoD Appn Act	MC/FM Appn Act
FY 1983	FY 1984	FY 1983	FY 1984	FY 1983	FY 1984	FY 1983	FY 1984	FY 1983	FY 1984	FY 1983	FY 1984	
<b>TOTAL MILITARY FUNCTIONS</b>	231,919	265,247	7,044	8,656	238,963	273,903	202,846	231,686	6,482	7,028	209,328	238,714
<b>Contingencies;</b>												
Proposed Supplemental												
For Later Transmittal	1,608	-	-	-	1,608	-	232	680	-	-	232	680
Proposed Rescissions	-650	-	-	-	-650	-	-125	-295	-	-	-125	-295
Other Legislation	-	22	-	-	-	22	-	22	-	-	-	22
Subtotal-Contingencies	958	22	-	-	958	22	107	407	-	-	107	407
<b>TOTAL BUDGET ESTIMATES</b>	<u>232,877</u>	<u>265,269</u>	<u>7,044</u>	<u>8,656</u>	239,921	273,925	<u>202,953</u>	<u>232,093</u>	<u>6,482</u>	<u>7,028</u>	209,435	239,121
Less: Offsetting Repts.					-514	-525					-503	-521
<b>GRAND TOTAL - DOD</b>					<u>239,407</u>	<u>273,400</u>					<u>208,932</u>	<u>238,600</u>

Table 2-2  
SUPPLEMENTAL AND CONTINGENT ESTIMATES INCLUDED IN  
NATIONAL DEFENSE TOTALS  
(\$ in Millions)

	<u>Budget Authority</u>					<u>Total</u>
	<u>Defense</u> <u>Appn Act</u>	<u>MC/FH</u> <u>Appn Act</u>	<u>Treas.</u> <u>Postal, Etc.</u>	<u>HUD,</u> <u>Indep. Ag's</u>	<u>Energy</u> <u>Acts</u>	
<b>FY 1983 PAY SUPPLEMENTAL REQUESTS:</b>						
Operating Expenses, Federal						
Property Resources Services (GSA)	-	-	196	-	-	196
Salaries and Expenses (FEMA)	-	-	-	932	-	932
Salaries and Expenses, Selective Service System	-	-	-	564	-	564
Total, FY 1983 Pay Supplemental	-	-	196	1,496	-	1,692
<b>FY 1983 CONTINGENT AMOUNTS:</b>						
Proposed Supplemental for Later Transmittal	1,608	-	-	-	-	1,608
Proposed Rescissions	-650	-	-	-	-	-650
Total, FY 1983 Contingent Amounts	958	-	-	-	-	958
<b>FY 1984 CONTINGENT AMOUNTS:</b>						
Proposed Legislation	22	-	-	-	-	22

Table 3-1  
NATIONAL DEFENSE BUDGET ESTIMATES  
AND ASC LEGISLATIVE ACTIONS, FY 1984  
(President's Estimates, Budget Authority)  
(\$ Millions)

<u>NATIONAL DEFENSE</u>	<u>Request</u>	<u>Authorization or other Legis.</u>	<u>Pay</u>	<u>Total</u>
Defense Appropriations Act	<u>a/265,333</u>	197,715	56,958	254,673
Military Construction/Family Housing	8,656	8,547	-	8,547
Other National Defense (non-DoD)	<u>7,335</u>	<u>6,778</u>	<u>-</u>	<u>6,778</u>
Total National Defense (DoD Included Above)	281,324 (273,902)	213,040 (206,262)	56,958 (56,958)	269,998 (263,220)
 <u>CONTINGENCIES</u>				
Other Legislation	22	22	-	22
 <u>TRUST FUNDS, RECEIPTS, ETC.</u>				
DoD	-524	-	-	-
Stockpile Sales	<u>-314</u>	<u>-100</u>	<u>-</u>	<u>-100</u>
Net, Trust Funds and Receipts	-838	-100	-	-100
Deduct - Nat'l Def Receipts	<u>-4</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total National Defense (DoD Included Above)	280,503 (273,400)	212,962 (206,284)	56,958 (56,958)	269,920 (263,242)

a/ Includes \$86 million for CIA retirement fund

Note: Balance of Pay not directly authorized

Table 3-2  
APPROPRIATIONS SUBJECT TO AUTHORIZATION  
(\$ Millions)

<u>Appropriation Category</u>	<u>FY'81 AuthAct</u>	<u>FY'81 Sup AuthAct</u>	<u>FY'82 AuthAct</u>	<u>FY'82 Sup AuthAct</u>	<u>FY'83 AuthAct</u>	<u>FY'84 Request</u>
Procurement	35,770	2,189	48,001	120	86,393	94,088
RDT&E	16,886	481	20,402	-	23,044	29,622
Special Foreign Currency	3	-	3	-	4	3
Operation and Maintenance	-	-	62,162	936	68,275	74,002
Military Construction	3,373*	66	4,211*	-	4,630	5,604
Family Housing	2,157	-	2,336	16	2,742	2,943

\* Includes \$9.5 million in FY 1981; and \$49.0 million in FY 1982 for Ammunition Production Facilities funded under Procurement of Ammunition, Army. (Beginning in FY 1983, all Procurement appropriations subject to authorization.)

Table 3-3  
PERSONNEL AUTHORIZATIONS

	<u>FY'81 AuthAct</u>	<u>FY'81 Sup. AuthAct</u>	<u>FY'82 AuthAct</u>	<u>FY'82 Sup. AuthAct</u>	<u>FY'83 AuthAct</u>	<u>FY'84 Request</u>
Active Military Forces (E/S)	2,065,356	14,700	2,107,800	2,200	2,130,000	2,164,700
Reserve Military Forces (Avg.)	850,000	-	914,700	-	977,000	1,014,000
Civilian Personnel (E/S) (Includes Foreign Nationals)	986,000	26,250	1,024,500	-	1,050,060	1,072,174
Average Military Training Student Loads	234,724	-	238,586	-	254,726	253,328

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NOTE: FY 1982 Supplemental Authorization was included in the FY 1983 Authorization Act.

Table 3-4  
BUDGET AUTHORITY FOR ITEMS COVERED BY DEFENSE AUTHORIZATION BILL  
 (\$ Thousands)

	FY 1981		FY 1982		FY 1983		FY 1984	
	Authorized	Appropriated	Authorized	Appropriated	Authorized	Appropriated	Request	With Contingencies
<b>Title I - Procurement</b>								
For the Army:								
Aircraft	1,204,400	1,193,100	1,910,200	1,911,100	2,541,600	2,489,072	3,472,100	3,472,100
Missiles	1,607,500	1,544,900	2,146,900	2,131,200	2,846,600	2,266,600	3,088,500	3,088,500
Weapons & Trkd Comb Veh	3,444,000	3,378,200	3,956,600	3,825,200	4,707,600	4,713,046	4,934,416	4,934,416
Ammunition	-	-	-	-	2,486,400	2,115,394	2,334,189	2,334,189
Other Procurement	-	-	-	-	4,391,100	4,115,904	5,362,870	5,362,870
Guard & Reserve Equip.	-	-	-	-	80,000	-	-	-
Total Army	6,255,900	6,116,200	8,013,700	7,867,500	17,053,300	15,700,016	19,192,075	19,192,075
For the Navy:								
Aircraft (incl. MC)	6,294,200	6,254,307	9,302,500	9,115,800	11,304,600	10,357,007	11,127,300	11,127,300
Weapons (incl. Msls/Torp)	2,818,500	2,738,132	3,283,800	3,207,100	3,840,900	3,541,600	4,028,600	4,028,600
Naval Vessels	8,513,100	7,725,000	8,795,900	8,821,400	17,965,000	16,248,100	12,698,800	12,698,800
Other Procurement	-	-	-	-	3,936,500	3,705,875	5,001,838	5,001,838
Reserve Equipment	-	-	-	-	30,000	-	-	-
Total Navy	17,625,800	16,717,439	21,382,200	21,144,300	37,077,000	33,852,582	32,856,538	32,856,538
For the Marine Corps:								
Procurement (Msls/TCV/Wpns)	231,358	200,071	641,107	641,107	2,131,600	1,996,883	1,852,049	1,852,049
Reserve Equipment	-	-	-	-	30,000	-	-	-
Total Marine Corps	231,358	200,071	641,107	641,107	2,161,600	1,996,883	1,852,049	1,852,049
For the Air Force:								
Aircraft	10,463,768	10,427,428	13,893,698	13,938,998	17,485,700	17,727,400	22,707,190	22,707,190
Missiles	3,382,053	3,346,786	4,186,846	4,559,550	6,038,700	4,934,500	8,570,834	8,570,834
Other Procurement	-	-	3,047	22,747	5,656,700	5,550,940	7,626,302	7,626,302
Guard & Reserve Equip.	-	-	-	-	60,000	-	-	-
Total Air Force	13,845,821	13,774,214	18,083,591	18,521,295	29,241,100	28,212,840	38,904,326	38,904,326
For the Defense Agencies:								
Procurement	-	-	-	-	859,600	823,545	1,082,791	1,082,791
For Defense Production Act Purchases	-	-	-	-	-	-	200,000	200,000
For Guard & Reserve Equip. (All Services/One Appn)	-	-	-	-	-	125,000	-	-
<b>Total Title I, Procurement</b>	37,958,879	36,807,924	48,120,598	48,174,202	86,392,600	80,710,866	94,087,779	94,087,779

Table 3-4  
BUDGET AUTHORITY FOR ITEMS COVERED BY DEFENSE AUTHORIZATION BILL (Continued)  
(\$ Thousands)

	<u>FY 1981</u>		<u>FY 1982</u>		<u>FY 1983</u>		<u>FY 1984</u>	
	<u>Authorized</u>	<u>Appropriated</u>	<u>Authorized</u>	<u>Appropriated</u>	<u>Authorized</u>	<u>Appropriated</u>	<u>Request</u>	<u>With Contingencies</u>
<u>Title II - RDT&amp;E</u>								
Army	3,331,468	3,127,774	3,746,299	3,609,535	3,926,367	3,879,683	4,793,674	4,793,674
Navy and Marine Corps	5,250,842	5,011,478	6,072,167	5,847,440	6,129,115	5,965,751	8,182,419	8,182,419
Air Force	7,402,319	7,084,787	8,686,800	8,659,610	10,720,884	10,650,661	13,652,273	13,652,273
Defense Agencies	1,384,738	1,341,048	1,899,847	1,745,646	2,271,503	2,208,189	2,996,900	2,996,900
<b>Total Title II, RDT&amp;E</b>	<b>17,369,367</b>	<b>16,565,087</b>	<b>20,405,113</b>	<b>19,862,231</b>	<b>23,047,869</b>	<b>22,704,284</b>	<b>29,625,266</b>	<b>29,625,266</b>
<u>Title III - Operation &amp; Maintenance</u>								
Army	-	-	-	-	16,750,050	15,847,425	17,867,800	17,868,200
Navy	-	-	-	-	21,702,550	21,079,712	23,225,600	23,227,800
Marine Corps	-	-	-	-	1,472,500	1,481,671	1,575,900	1,576,000
Air Force	-	-	-	-	17,339,500	16,915,766	18,999,100	18,999,400
Defense Agencies	-	-	-	-	5,693,650	5,715,778	6,871,900	6,871,900
Army Reserve	-	-	-	-	704,889	705,584	662,800	662,800
Navy Reserve	-	-	-	-	671,700	637,507	693,000	693,000
Marine Corps Reserve	-	-	-	-	51,115	51,094	53,629	53,629
Air Force Reserve	-	-	-	-	766,300	765,735	815,000	815,000
Army National Guard	-	-	-	-	1,166,900	1,195,067	1,135,000	1,135,000
Air National Guard	-	-	-	-	1,779,000	1,822,603	1,824,700	1,824,700
Rifle Practice, Army	-	-	-	-	875	875	899	899
Claims, Defense	-	-	-	-	172,500	147,500	222,900	222,900
Court of Military Appeals	-	-	-	-	3,210	3,271	3,372	3,372
Summer Olympics	-	-	-	-	-	-	50,000	50,000
<b>Total Title III, O&amp;M</b>	<b>-</b>	<b>-</b>	<b>63,097,499</b>	<b>62,299,441</b>	<b>68,274,739</b>	<b>66,369,588</b>	<b>74,001,600</b>	<b>74,004,600</b>
<b>Total DoD Authorization Bill</b>	<b><u>55,328,246</u></b>	<b><u>53,373,011</u></b>	<b><u>131,623,210</u></b>	<b><u>130,335,874</u></b>	<b><u>177,715,208</u></b>	<b><u>169,784,738</u></b>	<b><u>197,714,645</u></b>	<b><u>197,717,645</u></b>

- NOTES: (1) FY 1982 includes Supplemental Authorization and Appropriation.  
(2) RDT&E includes Special Foreign Currency Program (which is subject to authorization).  
(3) O&M authorized by Service in FY 1983, shown by appropriation for reference/comparison.  
(4) O&M Authorization Request submitted by appropriation in FY 1984.

## CHAPTER 4

### CHRONOLOGIES

The matter of chronologies has assumed much greater importance because of the scorekeeping provisions of the Congressional Budget Act.

Table 4-1 presents a chronology of National Defense Budget Authority for FY 1982, beginning with the January 1981 estimates, amendments, congressional actions, other changes in CY 1981, and supplemental requests, to arrive at the FY 1982 column of the FY 1983 budget, continuing with other changes in CY 1982 to arrive with the final FY 1982 column of the FY 1984 budget.

Table 4-2 provides the same chronology for the related FY 1982 outlays.

Table 4-3 presents a chronology of National Defense Budget Authority for FY 1983, beginning with the February 1982 estimates and moving through amendments, congressional action and other changes in CY 1982, and supplemental requests to arrive at the FY 1983 column of the FY 1984 budget.

Table 4-4 shows the same chronology for the related FY 1983 outlays.

Table 4-5 is a detailed chronology of Department of Defense TOA, Budget Authority, appropriations and outlays for FY 1982.

Table 4-6 provides comparable FY 1983 information.

Table 4-7 shows the starting point for FY 1984.



Table 4-1  
NATIONAL DEFENSE BUDGET AUTHORITY, FY 1982  
(\$ Millions)

	CY 1981					CY 1982				
	January 1981 Estimate	Amended Request	Congressional Action	Other Changes	Program Supp. Request	FY 1982 Col. of FY 1983 Budget	Suppl.	Congressional Action on Suppl.	Other Changes	FY 1982 Col. of FY 1984 Budget
Submitted for Congressional Action										
Defense Appropriation Act <sup>a/</sup>	185,216	208,736	-1,187	-7,553	2,116	202,112	5,379	-1,832	+1,785	207,444
Military Construction	7,710	8,018	-241	-711	199	7,265	16	-160	-2	7,120
Treasury, Postal Service	144	144	-65	-	-	79	-	-	-	79
HUD, Independent Agencies	208	204	-11	-	1	194	3	1	-	199
Energy Activities	4,704	5,000	-327	-	-	4,673	64	-	-	4,737
Total submitted (DoD included above)	197,984 (192,827)	222,103 (216,654)	-1,831 (-1,428)	-8,264 (-8,264)	2,316 (2,315)	214,323 (209,279)	5,462 (5,395)	-1,991 (-1,992)	+1,783 (+1,783)	219,579 (214,466)
Contingencies										
10/1/81 Pay Raises	3,655	5,375	-	-230	-	5,145	-514	-	-4	-
FY 1982 Wage Board Increase	116	122	-	+132	-	254	-254	-	-	-
Retired Pay Legislation	-477	-380	-	+380	-	-	-	-	-	-
Other Legislation	220	370	-	-370	-	-	-	-	-	-
Total, DoD Defense-Related	3,514	5,487	-	-88	-	5,399	-5,395	-	-4	-
Total Contingencies	3,514	5,487	-	-88	-	5,399	-5,395	-	-4	-
Trust Funds, Receipts, Etc.										
Net DoD	-681	-339	-	-280	-	-619	-	-	-96	-714
Stockpile Transactions	-477	-993	-	+759	-	-234	-	-	+77	-157
Other Defense-Related	-3	-3	-	-1	-	-4	-	-	-	-4
Net, Trust Funds, Receipts, Etc.	-1,161	-1,335	-	+478	-	-857	-	-	-18	-875
Total, National Defense (DoD included above)	200,337 (195,660)	226,255 (221,802)	-1,831 (-1,428)	-7,874 (-8,632)	2,316 (2,315)	218,865 (214,060)	67 (-)	-1,991 (-1,992)	+1,761 (+1,683)	218,704 (213,751) ✓

a/ Includes amounts for CIA Disability and Retirement Fund and Intelligence Community Staff

Note: May not add due to rounding.

Table 4-2  
NATIONAL DEFENSE OUTLAYS, FY 1982  
(\$ Millions)

	CY 1981				CY 1982				
	January 1981 Estimate	Amended b/ Request	Other Changes	Program Supp. Request	FY 1982 Col. of FY 1983 Budget	Pay Supple.	Congres- sional Action on Supple.	Other Changes	FY 1982 Col. of FY 1984 Budget
Submitted for Congressional Action									
Defense Appropriation Act <u>a/</u>	172,451	175,156	-2,870	1,263	173,549	5,067	-987	+1,122	178,747
Military Construction	4,878	4,681	+110	91	4,882	11	-54	+76	4,915
Treasury, Postal Service	108	108	+45	-	153	1	-	-21	133
HUD, Independent Agencies	193	189	-7	1	183	3	1	+1	188
Energy Activities	4,478	4,626	-128	-	4,498	64	-	-253	4,309
Total submitted (DoD included above)	182,108 (177,229)	184,760 (179,737)	-2,850 (-2,760)	1,355 (1,354)	183,265 (178,331)	5,146 (5,078)	-1,040 (-1,041)	925 (+1,198)	188,292 (183,565)
Contingencies									
10/1/81 Pay Raises	3,609	5,307	-	-	4,889	-4,885	-	-4	-
FY 1982 Wage Board Increase	98	103	-	-	193	-193	-	-	-
Retired Pay Legislation	-477	-380	-	-	-	-	-	-	-
Other Legislation	220	370	-	-	-	-	-	-	-
Total, DoD Defense-Related	3,450 -	5,400 -	- -	- -	5,082 -	-5,078 -	- -	-4 -	- -
Total Contingencies	3,450	5,400	0	0	5,082	-5,078	-	-4	-
Trust Funds, Receipts, Etc.									
Net DoD	-679	-337	-275	-	-612	-	-	-103	-715
Stockpile Transactions	-477	-993	+759	-	-234	-	-	+77	-157
Other Defense-Related	-3	-3	-1	-	-4	-	-	-	-4
Net, Trust Funds, Receipts, Etc.	-1,159	-1,333	+483	-	-850	-	-	-26	-875
Total, National Defense (DoD included above)	184,399 (180,000)	188,826 (184,800)	-2,367 (-2,485)	1,355 (1,354)	187,497 (182,800)	68 (-)	-1,040 (-1,041)	+895 (+1,091)	187,418 (182,850)

a/ Includes amounts for CIA Disability and Retirement Fund and Intelligence Community Staff

b/ March Amendment - Reagan Budget

Note: May not add due to rounding.

Table 4-3  
NATIONAL DEFENSE BUDGET AUTHORITY, FY 1983

	CY 1982					CY 1983
	February 1982 Estimate	Amendments	Congres- sional Action	Other Changes	Supp. Request	FY 1983 Col. of FY 1984 Budget
<b>Submitted for Congressional Action</b>						
Defense Appropriation Act. <sup>a/</sup>	245,607	+84	-18,038	+4,373	-	232,027
Military Construction	8,213	-	-1,169	-	-	7,044
Treasury, Postal Service	146	-	-1	-	-	145
HUD, Independent Agencies	413	-	-98	-	2	316
Energy Activities	5,506	+300	-106	-	-	5,700
Total Submitted (DoD included above)	259,885 (253,729)	+384 (+84)	-19,412 (-19,223)	+4,373 (+4,373)	2 (-)	245,232 (238,963)
<b>Contingencies</b>						
FY 1983 (10/1/82) Pay Raises	4,089	-	-4,063	-26	-	-
Other Legislation	137	-	-	-137	-	-
Proposed Supplemental	-	-	-	+1,608	-	+1,608
Proposed Rescission	-	-	-	-650	-	-650
Total, DoD Defense-Related	4,226 -	- -	-4,063 -	+795 -	- -	+958 -
Total Contingencies	4,226	-	-4,063	+795	-	+958
<b>Trust Funds, Receipts, Etc.</b>						
Net DoD	-486	-	-63	+35	-	-514
Stockpile Transactions	-592	-	+395	-	-	-197
Other Defense-Related	-	-	-	-4	-	-4
Net, Trust Funds, Receipts, Etc.	-1,078	-	+332	+31	-	-715
Total, National Defense (DoD included above)	263,033 (257,469)	+384 (+84)	-23,143 (-23,349)	+5,199 (+5,203)	2 (-)	245,474 (239,407)
<b>First Concurrent Resolution:</b>						
Total, National Defense (DoD; included above)						253,566 (248,100)

<sup>a/</sup> Includes amounts for CIA Disability and Retirement Fund and Intelligence Community Staff

NOTE: May not add due to rounding

Table 4-4  
NATIONAL DEFENSE OUTLAYS, FY 1983

	CY 1982					CY 1983
	January 1982 Estimate	Amendments	Congres- sional Action	Other Changes	Supp. Request	FY 1983 Col. of FY 1984 Budget
<b>Submitted for Congressional Action</b>						
Defense Appropriation Act <sup>a/</sup>	205,637	+48	-7,848	+5,118	-	202,954
Military Construction	6,412	-	-211	+281	-	6,482
Treasury, Postal Service	145	-	-1	+39	-	183
HUD, Independent Agencies	364	-	-89	-	1	276
Energy Activities	5,155	+300	-99	+115	-	5,471
Total Submitted (DoD included above)	217,713 (211,953)	+348 (+48)	-8,248 (-8,072)	+5,553 (+5,399)	1 (-)	215,366 (209,328)
<b>Contingencies</b>						
FY 1983 (10/1/82) Pay Raises	4,285	-	-4,258	-27	-	-
Other Legislation	137	-	-	-137	-	-
Proposed Supplemental	-	-	-	+232	-	232
Proposed Rescission	-	-	-	-125	-	-125
Total, DoD Defense-Related	4,422	-	-4,258	-57	-	107
Total Contingencies	4,422	-	-4,258	-57	-	107
<b>Trust Funds, Receipts, Etc.</b>						
Net DoD	-475	-	-63	+35	-	-503
Stockpile Transactions	-592	-	+395	-	-	-197
Other Defense-Related	-	-	-	-4	-	-4
Net, Trust Funds, Receipts, Etc.	-1,067	-	+332	+31	-	-704
Total, National Defense (DoD included above)	221,068 (215,900)	+348 (+48)	-12,174 (-12,393)	+5,527 (+5,377)	1 (-)	214,769 (208,932)
<b>First Concurrent Resolution:</b>						
Total, National Defense (DoD, included above)						213,966 (208,800)

<sup>a/</sup> Includes amounts for CIA Disability and Retirement Fund and Intelligence Community Staff

NOTE: May not add due to rounding

Table 4-5  
CHRONOLOGY OF FY 1982 ESTIMATES  
(\$ Thousands)

		DoD Appro. Act	MILCON/ Family Housing	Total for Congressional Action	Contingencies	Subtotal	Trust Funds, Receipts, Etc.	Grand Total
FY 1982 Budget (January 1981)	TOA	185,116,440	7,769,300	192,885,740	3,514,168	196,399,908	-	196,399,908
	BA	185,116,440	7,710,086	192,826,526	3,514,168	196,340,694	-681,100	195,659,594
	Approp.	185,116,440	7,838,688	192,955,128	3,514,168	196,469,296	-	196,469,296
	Outlays	172,351,200	4,878,000	177,229,200	3,450,100	180,679,300	-679,300	180,000,000
Reagan Amendment (March 1981)	TOA	23,519,500	308,400	23,827,900	1,972,755	25,800,655	-	25,800,655
	BA	23,519,500	308,400	23,827,900	1,972,755	25,800,655	+342,200	26,142,655
	Approp.	23,519,500	308,400	23,827,900	1,972,755	25,800,655	-	25,800,655
	Outlays	2,705,000	-196,600	2,508,400	1,949,600	4,458,000	+342,200	4,800,000
Reagan Budget (March 1981)	TOA	208,635,940	8,077,700	216,713,640	5,486,923	222,200,563	-	222,200,563
	BA	208,635,940	8,018,486	216,654,426	5,486,923	222,141,349	-339,100	221,802,249
	Approp.	208,635,940	8,147,088	216,783,028	5,486,923	222,269,951	-	222,269,951
	Outlays	175,056,200	4,681,400	179,737,600	5,399,700	185,137,300	-337,300	184,800,000
Revisions (Thru September/ October 1981)	TOA	-7,855,869	-715,600	-8,571,469	+465,167	-8,006,302	-	-8,006,302
	BA	-7,855,869	-715,600	-8,571,469	+465,167	-8,006,302	-	-8,006,302
	Approp.	-7,855,869	-715,600	-8,571,469	+465,167	-8,006,302	-	-8,006,302
	Outlays	-3,293,900	-117,400	-3,411,300	+460,300	-2,951,000	-	-2,951,000
Revised FY 1982 Estimates (Sept./ October 1981)	TOA	200,780,071	7,362,100	208,142,171	5,952,090	214,094,261	-	214,094,261
	BA	200,780,071	7,302,886	208,082,957	5,952,090	214,035,047	-339,100	213,695,947
	Approp.	200,780,071	7,431,488	208,211,559	5,952,090	214,163,649	-	214,163,649
	Outlays	171,762,300	4,564,000	176,326,300	5,860,000	182,186,300	-337,300	181,849,000
Congressional Action (December 1981)	TOA	-1,097,470	-241,348	-1,338,818	-	-1,338,818	-	-1,338,818
	BA	-1,186,470	-241,348	-1,427,818	-	-1,427,818	-	-1,427,818
	Approp.	-1,186,470	-241,348	-1,427,818	-	-1,427,818	-	-1,427,818
	Outlays	N/A	N/A	N/A	-	N/A	-	N/A
Other Changes in 1981	TOA	-285,455	+3,860	-281,595	-553,264	-834,859	-	-834,859
	BA	+304,966	+4,774	+309,740	-553,264	-343,524	-279,400	-622,924
	Approp.	+304,966	+3,860	+308,826	-553,264	-344,438	-	-344,438
	Outlays	N/A	N/A	N/A	-779,100	N/A	-274,400	N/A
FY 1982 Base for Supplementals	TOA	199,397,146	7,124,612	206,521,758	5,398,826	211,920,584	-	211,920,584
	BA	199,898,567	7,066,312	206,964,879	5,398,826	212,363,705	-618,500	211,745,205
	Approp.	199,898,567	7,194,000	207,092,567	5,398,826	212,491,393	-	212,491,393
	Outlays	172,185,820	4,790,600	176,976,420	5,080,900	182,057,320	-611,700	181,445,620
FY 1982 Program Supplemental Request (Carter) (January 1982)	TOA	2,115,855	198,700	2,314,555	-	2,314,555	-	2,314,555
	BA	2,115,855	198,700	2,314,555	-	2,314,555	-	2,314,555
	Approp.	2,122,270	198,700	2,320,970	-	2,320,970	-	2,320,970
	Outlays	1,262,980	91,400	1,354,380	-	1,354,380	-	1,354,380
FY 1982 Estimate (January 1982) (Carter)	TOA	201,513,001	7,323,312	208,836,313	5,398,826	214,235,139	-	214,235,139
	BA	202,014,422	7,265,012	209,279,434	5,398,826	214,678,260	-618,500	214,059,760
	Approp.	202,020,837	7,392,700	209,413,537	5,398,826	214,812,363	-	214,812,363
	Outlays	173,448,800	4,882,000	178,330,800	5,080,900	183,411,700	-611,700	182,800,000

N/A = Not Available

Table 4-5  
CHRONOLOGY OF FY 1982 ESTIMATES (CONT'D)  
(\$ Thousands)

		<u>DoD Appro.</u> <u>Act</u>	<u>MILCON/ Family Housing</u>	<u>Total for Congressional Action</u>	<u>Contingencies</u>	<u>Subtotal</u>	<u>Trust Funds, Receipts, Etc.</u>	<u>Grand Total</u>
FY 1982 Estimate (February 1982)	TOA	201,513,001	7,323,312	208,836,313	5,398,826	214,235,139	-	214,235,139
	BA	202,014,422	7,265,012	209,279,434	5,398,826	214,678,260	-618,500	214,059,760
	Approp.	202,020,837	7,392,700	209,413,537	5,398,826	214,812,363	-	214,812,363
	Outlays	173,448,800	4,882,000	178,330,800	5,080,900	183,411,700	-611,700	182,800,000
FY 1982 Pay Suppl. Request (April 1982)	TOA	5,378,642	15,743	5,394,385	-5,394,385	-	-	-
	BA	5,378,642	15,743	5,394,385	-5,394,385	-	-	-
	Approp.	5,378,642	15,743	5,394,385	-5,394,385	-	-	-
	Outlays	5,065,700	10,900	5,076,600	-5,076,600	-	-	-
FY 1982 Revised Request (April 1982)	TOA	206,891,643	7,339,055	214,230,698	4,441	214,235,139	-	214,235,139
	BA	207,393,064	7,280,755	214,673,819	4,441	214,678,260	-618,500	214,059,760
	Approp.	207,399,479	7,408,443	214,807,922	4,441	214,812,363	-	214,812,363
	Outlays	178,514,500	4,892,900	183,407,400	4,300	183,411,700	-611,700	182,800,000
Congressional Action On FY 1982 Pay & Program Supplemental (September 1982)	TOA	-1,795,429	-159,643	-1,955,072	-	-1,955,072	-	-1,955,072
	BA	-1,831,529	-159,643	-1,991,172	-	-1,991,172	-	-1,991,172
	Approp.	-1,831,529	-159,643	-1,991,172	-	1,991,172	-	-1,991,172
	Outlays	-986,540	-54,000	-1,040,540	-	1,040,540	-	1,040,540
Status After Congressional Action	TOA	205,096,214	7,179,412	212,275,626	4,441	212,280,067	-	212,280,067
	BA	205,561,535	7,121,112	212,682,647	4,441	212,687,088	-618,500	212,068,588
	Approp.	205,530,724	7,248,800	212,779,524	4,441	212,783,965	-	212,783,065
	Outlays	177,527,960	4,838,900	182,366,860	4,300	182,371,160	-611,700	181,759,460
Other Changes In 1982	TOA	-757,884	-79,273	-837,157	-4,441	-841,598	-	-841,598
	BA	+1,784,475	-1,542	+1,782,933	-4,441	+1,778,492	-95,792	+1,682,700
	Approp.	+1,815,286	-3,860	+1,811,426	-4,441	+1,806,985	-	+1,806,985
	Outlays	+1,121,535	+76,464	+1,197,999	-4,300	+1,193,699	-102,828	+1,090,871
FY 1982 Final	TOA	204,338,330	7,100,139	211,438,469	-	211,438,469	-	211,438,469
	BA	207,346,010	7,119,570	214,465,580	-	214,465,580	-714,292	213,751,288
	Approp.	207,346,010	7,244,940	214,590,950	-	214,590,950	-	214,590,950
	Outlays	178,649,495	4,915,364	183,564,859	-	183,564,859	-714,528	182,850,331

Table 4-6  
CHRONOLOGY OF FY 1983 ESTIMATES  
(\$ Thousands)

		DoD Appro. Act	MILCON/ Family Housing	Total for Congressional Action	Contingencies	Subtotal	Trust Funds, Receipts, Etc.	Grand Total
FY 1983 Budget (February 1982)	TOA	245,521,636	8,235,600	253,757,236	4,226,054	257,983,290	-	257,983,290
	BA	245,516,036	8,213,027	253,729,063	4,226,054	257,955,117	-485,900	257,469,217
	Approp.	245,516,036	8,335,903	253,851,939	4,226,054	258,077,993	-	258,077,993
	Outlays	205,541,600	6,411,500	211,953,100	4,422,100	216,375,200	-475,200	215,900,000
Budget Amendment (June 1982)	TOA	-	-	-	-	-	-	-
	BA	-	-	-	-	-	-	-
	Approp.	-	-	-	-	-	-	-
	Outlays	+22,000	-	+22,000	-	+22,000	-	+22,000
Budget Amendment (November 1982)	TOA	+83,900	-	+83,900	-	+83,900	-	+83,900
	BA	+83,900	-	+83,900	-	+83,900	-	+83,900
	Approp.	+83,900	-	+83,900	-	+83,900	-	+83,900
	Outlays	+25,800	-	+25,800	-	+25,800	-	+25,800
Amended Request	TOA	245,605,536	8,235,600	253,841,136	4,226,054	258,067,190	-	258,067,190
	BA	245,599,936	8,213,027	253,812,963	4,226,054	258,039,017	-485,900	257,553,117
	Approp.	245,599,936	8,335,903	253,935,839	4,226,054	258,161,893	-	258,161,893
	Outlays	205,589,400	6,411,500	212,000,900	4,422,100	216,423,000	-475,200	215,947,800
Request Considered by Congress <sup>1/</sup>	TOA	249,555,656	8,235,600	257,791,256	162,942	257,791,256	-	257,791,256
	BA	249,550,056	8,213,027	257,763,083	162,942	257,763,083	-485,900	257,277,183
	Approp.	249,550,056	8,335,903	257,885,959	162,942	257,885,959	-	257,885,959
	Outlays	209,847,100	6,411,500	216,258,600	162,400	216,423,000	-475,200	215,947,800
Congressional Action (December 1982)	TOA	-17,630,488	-1,116,787	-18,747,275	(-162,942)	-18,747,275	-	-18,747,275
	BA	-18,053,651	-1,168,787	-19,222,438	(-162,942)	-19,222,438	-63,300	-19,285,738
	Approp.	-18,053,651	-1,168,787	-19,222,438	(-162,942)	-19,222,438	-	-19,222,438
	Outlays	-7,860,704	-211,180	-8,071,884	-164,400	-8,236,284	-63,300	-8,299,584
Status After Congressional Action	TOA	231,925,168	7,118,813	239,043,981	-	239,043,981	-	239,043,981
	BA	231,496,405	7,044,240	238,540,645	-	238,540,645	-549,200	237,991,445
	Approp.	231,496,405	7,167,116	238,663,521	-	238,663,521	-	238,663,521
	Outlays	201,986,396	6,200,320	208,186,716	-	208,186,716	-538,500	207,648,216
Other Changes in 1982	TOA	+521,000	-67,748	+453,252	957,800	+1,411,052	-	+1,411,052
	BA	+422,963	-400	+422,563	957,800	+1,380,363	+35,300	+1,415,663
	Approp.	+447,963	-	+447,963	957,800	+1,405,763	-	+1,405,763
	Outlays	+859,904	+281,480	+1,141,384	107,300	+1,248,684	+35,400	+1,284,084
Revised Request (January 1983) <sup>2/</sup>	TOA	232,446,168	7,051,065	239,497,233	957,800	240,455,033	-	240,455,033
	BA	231,919,368	7,043,840	238,963,208	957,800	239,921,008	-513,900	239,407,108
	Approp.	231,944,368	7,167,116	239,111,484	957,800	240,069,284	-	240,069,284
	Outlays	202,846,300	6,481,800	209,328,100	107,300	209,435,400	-503,100	208,932,300

<sup>1/</sup> Reconciliation from "Amended Request" to "Request Considered by Congress" at Table 4-6 (Addendum)  
<sup>2/</sup> Reconciliation from TOA, BA to Appropriation at Table 4-6 (Addendum)

Table 4-6 Addendum  
CHRONOLOGY OF FY 1983 ESTIMATES  
(\$ Thousands)

Footnote 1:

## Amended Request - DoD Appropriation Act

TOA/BA/:	\$245,605,536	
Approp:	-109,000	Uranium Enrichment in O&M title not considered by Congress
	+3,007,000	Military Pay Raise (rounded) as included in Contingencies at 8%
	+930,129	Civilian Pay Raise as included in Contingencies at 5% (O&M)
	+29,697	Adjustment to O&M civilian pay raise considered by Congress
	+92,294	Civilian pay raise as included in Contingencies at 5% (RDT&E)
	<hr/>	
	\$ +3,950,120	Total adjustments
	\$249,555,656	Request Considered by Congress

## Contingencies:

TOA/BA/Approp:	\$ 25,542	Civilian pay raise as included in Contingencies at 5% (MilCon/Fam Hsg)
	<u>137,400</u>	Proposed Legislation
	\$162,942	

Footnote 2:

TOA:		\$240,455,033
Adjustments:		
Balance Transfers & Financing	\$-534,025	
Net Receipts & Trust Funds	<u>-513,900</u>	
Net Adjustments		<u>-1,047,925</u>
BA:		\$239,407,108
Adjustments:		
Appn. to Liquidate Contract Audit	\$+ 25,000	
Net Receipts & Trust Funds	+513,900	
Budget Authority Transfers	<u>+123,276</u>	
Net Adjustments		<u>+662,176</u>
Appropriation		\$240,069,284



Table 4-7  
CHRONOLOGY OF FY 1984 ESTIMATES  
 (\$ Thousands)

		<u>DoD Appro.</u>	<u>MILCON/ Family Housing</u>	<u>Total for Congressional Action</u>	<u>Contingencies</u>	<u>Subtotal</u>	<u>Trust Funds, Receipts, Etc.</u>	<u>Grand Total</u>
		<u>Act</u>						
FY 1984 Budget (January 1983)	TOA	265,246,719	8,809,127	274,055,846	22,100	274,077,946	-	274,077,946
	BA	265,246,719	8,655,727	273,902,446	22,100	273,924,546	-524,400	273,400,146
	Approp.	265,246,719	8,766,336	274,013,055	22,100	274,035,155	-	274,035,155
	Outlays	231,685,800	7,028,100	238,713,900	406,600	239,120,500	-520,500	238,600,000

## CHAPTER 5

PAY RAISES AND PRICE INCREASES:TREATMENT OF INFLATIONPay raises and price increases by element

Table 5-1 provides percentage increases by fiscal year in the pay and nonpay sectors of the DoD budget and a composite rate of pay and purchases. For perspective, two of the most widely used general inflation rates are shown: the change in consumer prices (CPI), often referred to as the cost-of-living); and the broadest of all, the GNP price change which offers a measure of inflation for the economy as a whole

The inflation rates for TOA differ from those for outlays because of lead times. The outlay inflation rate of 5.6 percent from FY 1983 to FY 1984 means that \$100 spent in FY 1983 will have the same buying power as \$105.60 spent in FY 1984. Only part of FY 1983 TOA will be spent in FY 1983, the rest will be spent in FY 1984 and later. Similarly, FY 1984 TOA will be spent in FY 1984 and later years. Allowing for these lead times, the FY 1983 to FY 1984 TOA rate is 5.4 percent. That is, \$100 in FY 1983 TOA will have the same buying power as \$105.40 in FY 1984 TOA.

A brief description of the different price measures follows:

CPI. The Consumer Price Index (CPI) measures average changes in prices of goods and services usually bought by urban wage earners and clerical workers. It is based on prices of about 400 items which were selected to represent the movement of prices of all goods and services purchased by wage earners and clerical workers. Included are food, clothing, fuel, transportation, health care, utilities, and housing.

PPI. the Producer Price Index (PPI) measures average changes in prices of commodities sold in primary markets in the United States. "Producer", as used in the title of the index, refers to sales in large quantities by producers, not to prices received by wholesalers, jobbers, or distributors. The PPI is based on a sample of about 2,700 commodities selected to represent the movement of prices of all commodities produced in the manufacturing, agriculture, forestry, fishing, mining, gas and electricity, and public utilities sectors.

GNP. The GNP price index is the ratio of GNP in current prices to GNP in constant prices. It is a weighted average of the price indexes used to deflate the components of GNP. Because it is so comprehensive, the GNP index is generally regarded as

the best single measure of broad price movements in the economy as a whole.

DoD Purchase Index. Purchase price increases for DoD are calculated by the Commerce Department's Bureau of Economic Analysis. These calculations are based on actual DoD price experience. Projections for the outyears are based upon fiscal guidance from OMB.

DoD Composite Index. Composite price increases for DoD are a weighted average of the purchases index above and increases in compensation. In both DoD indexes, outlay inflation rates are converted to TOA rates by using the spend-out patterns of the various DoD appropriations.

#### Pay rates and cost-of-living changes

Another key set of assumptions involves the pay proposals in this budget for military, civil service and retired personnel. These proposals have major consequences for the defense budget as pay and pay-related costs represent a large percent of total DoD outlays in FY 1984.

Table 5-2 shows percentage changes in pay rates under the various systems and cost-of-living changes for 5-year intervals, covering the period FY 1950-85. Composite 35-year figures are shown in the last column.

Overall, pay rates are projected to increase by 626 percent from FY 1950 to FY 1985. That is from the viewpoint of DoD as an employer, it will take \$7.26 in FY 1985 to match a 1950 payroll dollar. While the relationships among the pay groups have changed considerably among the various 5-year intervals, the overall results are quite clear. Wage board (blue collar) employees have received far higher increases than the other U.S. direct hire groups. Only foreign national employees have received greater increases as pay in these countries became more competitive with U.S. labor costs. Pay raises for retired and active military personnel lag the wage board raises but exceeded the general schedule pay raises. Because of the relatively higher wage board increases, overall civil service pay has risen more than military pay.

Pay increases always exceeded cost-of-living increases over the 1950-1975 period, usually by wide margins. This changes in the FY 1975-80 period. In this period, general schedule pay and military pay lag the cost-of-living while wage board and retired pay keep pace with the cost-of-living.

#### Historical price trends

Table 5-3 shows DoD outlay indices for each appropriation title for the period FY 1945-88, on a base of FY 1984=100.

Table 5-4 shows two DoD indices compared to selected economy-wide indices from 1948-1984.

#### Pay increases and pay and price indices since 1945

Table 5-5 shows a history of military and civilian (general schedule) pay increases by date since 1945, up to the pay raises assumed for October 1, 1983 in the FY 1984 budget. The military pay raises shown are computed on the base of regular military compensation through October 1, 1973, and on the military pay base thereafter. (Regular military compensation includes basic pay and the allowances for quarters and subsistence, plus the tax advantage stemming from the fact that these allowances are not subject to the Federal income tax. The pay base includes basic pay, quarters and subsistence, with no adjustment for tax advantage.) The general schedule pay raise percentages through October 1982 are those announced by the Office of Personnel Management (formerly the Civil Service Commission (CSC)). With one exception, these percentages provide an accurate measure of the impact on DoD payrolls. That exception is the October 1976 raise, which CSC computed at 4.8 percent, as shown; the impact upon DoD was 5.0 percent. The latter figure is used in the DoD deflator.

The three columns to the right show indices, with FY 1984 equal to 100, for the military pay base (not RMC); civil service salaries (general schedule, wage boards and direct and indirect hire foreign nationals); and the prices of goods and services purchased from industry. This latter index is maintained by the Department of Commerce. These data are available through September 30, 1982. Projections of purchase price increases after that date are based upon guidance provided by OMB.

#### Pay raise assumptions, FY 1983-88

Table 5-6 shows the pay increases and military retired cost-of-living adjustments assumed in this budget for the period FY 1983-88.

#### Inflation, FY 1983-84

Table 5-7 shows how pay raises and price increases are applied to the various elements of the defense budget to derive the composite inflation percentages. Note that the summary inflation rates are a composite of various pay raise and price assumptions. Details are presented later.

#### Further details in inflation factors

Table 5-8 provides the long-range inflation projections at various forecast dates.

Tables 5-9 and 5-10 show the dollars and derived deflators for the four categories of civilian pay in DoD.

Composite inflation rates/outlay rates

Table 5-11 shows composite TOA and outlay rates for each DoD appropriation category by year from FY 1976 to FY 1984.

Table 5-12 shows the outlay rates to be used in developing outyear inflation factors for projecting future costs. These rates differ from those used to forecast outlay estimates from TOA in that they do not allow for lapses in the accounts and they only reflect the spending profile for purchases, excluding fuel whereas the rates used to estimate outlays from TOA levels reflect spending patterns of the total account, including pay and fuel.

Table 5-1  
PAY RAISES AND PRICE INCREASES BY ELEMENT FY 1979-88, DoD  
 (Percent Increases, Fiscal Years)

	1979- 1980	1980- 1981	1981- 1982	1982- 1983	1983- 1984	1984- 1985	1985- 1986	1986- 1987	1987- 1988
Military Pay Base	7.1	15.9	13.7	4.0	0.0	10.9	5.0	5.5	5.5
Other Military Personnel Expenses	7.4	24.1	6.1	4.0	4.2	3.9	3.8	3.6	3.6
Total, Military Personnel	7.1	16.9	12.7	4.0	0.6	9.7	4.8	5.2	5.2
Classified Civil Service (GS)	7.0	9.1	4.8	4.0	0.0	6.1	6.0	5.7	5.6
Wage Board	6.4	8.3	6.5	4.0	0.0	6.1	6.0	5.7	5.6
Foreign National Direct Hire	12.0	10.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
Foreign National Indirect Hire	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Total, Civilian Payroll	6.8	8.7	5.5	4.2	0.5	6.1	6.0	5.8	5.7
Military Retired Pay	12.1	11.2	6.6	5.8	1.7	1.6	4.1	2.8	2.6
Pay Composite	8.0	13.1	9.2	4.3	0.9	7.1	5.0	4.9	4.9
Industry Purchases									
Outlays	16.6	11.7	8.8	4.7	5.6	5.5	5.3	5.1	5.0
TOA	15.0	9.6	5.8	4.9	5.4	5.3	5.2	5.0	5.1
Composite Total									
Outlays	12.1	12.3	8.9	4.4	3.6	6.1	5.2	5.0	5.0
TOA	11.6	11.2	7.1	4.6	3.7	5.9	5.1	5.0	5.0
CPI	13.6	11.1	7.2	4.9	4.7	4.5	4.7	4.5	4.5
GNP Deflator	8.8	9.8	7.0	5.0	5.3	4.9	4.7	4.5	4.5

Table 5-2  
PAY RATES AND THE COST OF LIVING, FY 1950-85  
 (Percentage Changes)

	<u>FY 1950-55</u>	<u>FY 1955-60</u>	<u>FY 1960-65</u>	<u>FY 1965-70</u>	<u>FY 1970-75</u>	<u>FY 1975-80</u>	<u>FY 1980-85</u>	Composite Increase <u>FY 1950-85</u>
Military Pay Base	12.8	17.4	14.0	47.4	61.8	34.9	51.9	637.9
Other Military Personnel Expense	<u>9.2</u>	<u>29.5</u>	<u>8.2</u>	<u>26.6</u>	<u>30.3</u>	<u>36.3</u>	<u>48.3</u>	<u>409.7</u>
Total, Military Personnel	<u>12.5</u>	<u>19.2</u>	<u>13.5</u>	<u>14.5</u>	<u>56.0</u>	<u>35.1</u>	<u>51.1</u>	<u>600.7</u>
General Schedule	14.3	23.0	24.9	31.7	33.1	35.6	26.2	426.0
Wage Boards	32.1	38.7	17.7	27.2	51.3	54.6	27.2	716.8
Foreign National Direct Hire	23.1	17.9	37.7	28.4	80.7	123.1	49.7	1,449.5
Foreign National Indirect Hire	<u>22.9</u>	<u>0.7</u>	<u>49.6</u>	<u>59.1</u>	<u>175.0</u>	<u>49.2</u>	<u>33.8</u>	<u>1,518.3</u>
Total, Civilians	21.3	39.3	27.6	33.0	47.6	43.8	27.3	675.2
Composite, Military and Civilian (ex Retired Pay)	<u>15.8</u>	<u>25.8</u>	<u>18.5</u>	<u>39.8</u>	<u>53.4</u>	<u>38.8</u>	<u>41.4</u>	<u>626.1</u>
Consumer Price Index	13.1	9.7	6.4	20.8	37.1	54.6	36.7	362.2
Military Retired Pay	59.0	18.8	4.8	26.8	56.6	53.4	29.5	680.7

Table 5-3

## DEPARTMENT OF DEFENSE DEFLATORS (OUTLAYS)

BASE YEAR IS FY 84

(DEFLATORS = CURRENT / CONSTANT)

	MIL PERS	RETIRED PAY	G+M	PROC	RDTE	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R+M FUNDS	DEDUCT OFFSET	TRUST + REV	INTRA GOVT	GRAND TOTAL
1945	11.53	8.30	12.32	15.10	14.22	12.64			16.64	16.64			13.06
1946	11.88	9.73	13.05	16.02	15.15	13.63			17.98	17.98			13.06
1947	14.29	12.73	13.73	17.82	17.09	16.17			21.34	21.34			14.26
1948	14.33	13.50	14.51	20.60	18.95	18.45			24.50	24.50			14.88
1949	14.05	13.57	15.44	22.34	20.37	19.58			25.99	25.99			15.59
1950	15.66	13.01	15.74	21.73	19.52	19.07			25.28	25.28			16.50
1951	16.11	20.98	17.26	23.36	20.30	20.05			27.70	27.70			17.79
1952	16.47	20.55	18.54	23.91	21.96	21.80			26.74	26.74			19.38
1953	17.36	20.88	18.31	24.32	22.57	21.88			27.10	27.10			20.24
1954	17.17	19.49	18.26	23.51	23.22	21.46			26.57	26.57			19.88
1955	17.62	20.68	18.40	24.62	23.80	21.14	21.00		28.33	28.33			20.23
1956	18.61	22.09	19.50	25.65	25.01	22.15	22.33		29.49	29.49			21.11
1957	18.37	22.95	20.74	27.71	25.27	23.55	23.42		31.74	31.74			22.17
1958	19.62	23.16	22.30	27.93	27.20	23.94	24.07		32.10	32.10			23.33
CY58													
1959	20.78	24.78	23.45	27.85	27.84	23.72	23.73		32.86	32.86			24.25
1960	21.00	24.57	23.88	27.34	28.59	23.48	23.50		32.60	32.60			24.42
1961	21.30	24.50	25.11	27.93	29.16	23.58	23.51		33.26	33.26			25.08
1962	21.10	24.52	25.33	27.85	29.61	23.96	23.97		32.86	32.86			25.20
1963	21.26	24.32	25.96	27.67	30.13	24.51	31.00		32.96	32.96			25.37
1964	22.97	25.31	26.56	28.13	30.66	24.94	29.52		33.09	33.09			26.33
1965	23.83	25.74	27.58	28.56	31.32	25.76	29.67		33.46	33.46			26.85
1966	25.98	26.90	28.69	30.53	32.20	26.57	30.62		34.57	34.57			26.58
1967	27.40	27.89	30.01	32.55	33.28	27.47	33.96	35.48	35.81	35.81	35.81	35.81	30.15
CY67													
1968	28.78	28.83	30.99	34.23	34.49	28.88	35.02	37.03	37.03	37.03	37.03	37.03	31.64
1969	30.63	30.37	32.26	35.14	36.17	30.93	35.96	38.20	38.20	38.20	38.20	38.20	32.77
1970	34.44	32.65	34.55	36.52	38.53	33.78	37.78	39.68	39.70	39.70	39.70	39.70	35.27
1971	36.97	36.11	37.07	38.16	40.74	36.82	40.66	41.54	41.51	41.51	41.50	41.51	37.60
1972	42.26	38.52	38.99	39.93	42.87	39.31	42.61	43.13	43.10	43.10	43.10	43.10	40.55
1973	47.17	40.86	41.00	41.44	44.81	41.48	44.80	44.94	44.89	44.89	44.89	44.89	43.28
1974	50.49	44.81	45.14	44.11	48.44	46.81	48.34	47.53	47.48	47.48	47.48	47.48	46.84
1975	53.73	51.13	50.48	47.47	53.59	55.42	53.69	51.66	51.67	51.66	51.66	51.66	51.25
1976	56.54	56.77	54.79	50.83	57.28	56.65	56.72	55.07	55.07	55.07	55.07	55.07	54.96
TY76	57.55	57.70	60.00	52.40	58.96	57.46	58.32	57.04	57.03	57.03	57.03	57.03	57.52
1977	59.74	60.13	59.16	54.75	60.69	58.91	60.29	59.18	59.18	59.18	59.18	59.18	58.66
1978	63.81	64.65	63.82	58.66	64.81	63.67	64.82	63.20	63.21	63.21	63.21	63.21	62.93
1979	67.78	69.99	68.56	63.58	70.02	69.55	70.27	68.72	68.72	68.72	68.71	68.71	67.50
1980	72.60	78.45	80.23	70.85	76.97	76.63	77.19	76.00	76.00	76.00	76.00	76.00	75.65
1981	84.90	87.24	89.15	78.74	84.96	84.66	86.11	84.04	84.05	84.06	84.06	84.05	84.97
1982	95.64	92.97	93.79	88.57	91.11	90.89	91.83	90.45	90.44	90.44	90.44	90.45	92.52
1983	99.42	98.36	97.12	93.90	95.25	95.32	95.10	94.98	94.97	94.97	94.97	94.97	96.57
1984	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1985	109.73	101.57	105.35	106.02	104.95	104.97	104.93	104.92	104.90	104.90	104.90	104.90	106.07
1986	114.97	105.74	110.82	112.11	109.95	109.95	109.92	109.86	109.83	109.83	109.83	109.83	111.54
1987	120.91	108.65	116.30	118.23	114.97	114.94	114.92	114.78	114.77	114.77	114.77	114.77	117.11
1988	127.23	111.51	121.99	124.60	120.21	120.15	120.14	119.94	119.94	119.94	119.93	119.94	122.92





Table 5-5  
PAY INCREASES AND PAY AND PRICE INDICES SINCE 1945

<u>Military &amp; Civilian Pay Increase</u>			<u>Pay &amp; Purchase Price Indices (FY 1984 = 100)</u>			
<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>	<u>Fiscal Year</u>	<u>Military Pay Base</u>	<u>Total Civilian Pay</u>	<u>Purchase Price</u>
Jul 1, 1945	-	15.9	1946	10.7	11.0	15.4
Jul 1, 1946	23.7	14.2	1947	13.4	12.0	16.9
Jul 1, 1948	-	11.0	1948	13.3	12.2	19.5
Oct 1, 1949	21.6	-	1949	13.3	13.1	21.2
Oct 28, 1949	-	4.1	1950	15.0	13.7	20.9
Jul 1, 1951	-	10.0	1951	15.8	13.4	22.4
May 1, 1952	10.9	-	1952	15.7	14.3	23.3
Mar 1, 1955	-	7.5	1953	16.7	14.7	24.0
Apr 1, 1955	2.8	-	1954	16.6	15.5	23.2
Jan 1, 1958	-	10.0	1955	17.0	16.6	23.8
Jun 1, 1958	6.3	-	1956	17.8	17.8	24.5
Jul 1, 1960	-	7.7	1957	17.5	18.6	26.4
Oct 14, 1962	-	5.5	1951	18.4	21.0	26.8
Oct 1, 1963	8.4	-	1959	19.7	22.4	27.0
Jan 5, 1964	-	4.1	1960	19.9	23.1	26.9
Jul 1, 1964	-	4.2	1961	20.1	24.9	27.4
Sep 1, 1964	1.4	-	1962	19.9	25.6	27.5
Sep 1, 1965	6.4	-	1963	20.1	26.6	27.3
Oct 1, 1965	-	3.6	1964	21.8	27.8	27.9
Jul 1, 1966	2.8	2.9	1965	22.7	29.5	28.1
Oct 1, 1967	4.5	4.5	1966	24.5	30.6	29.7
Jul 1, 1968	4.9	4.9	1967	25.7	31.8	31.3
Jul 1, 1969	9.1	9.1	1968	26.9	33.0	32.9
Jan 1, 1970	6.0	6.0	1969	29.0	35.1	33.5
Jan 1, 1971	6.0	6.0	1970	33.4	39.2	34.8
Nov 14, 1971	13.1	-	1971	36.2	42.7	36.6
Jan 1, 1972	5.5	5.5	1972	42.3	46.3	37.9
Jan 1, 1973	5.1	5.1	1973	47.5	49.1	39.2
Oct 1, 1973	4.8	4.8	1974	50.7	53.5	42.7
Oct 1, 1974	5.5	5.5	1975	54.1	57.9	47.5
Oct 1, 1975	5.0	5.0	1976	56.9	62.7	51.0
Oct 1, 1976	4.8	4.8	1977	60.1	68.3	54.7
Oct 1, 1977	7.0	7.0	1978	64.3	73.6	58.7
Oct 1, 1978	5.5	5.5	1979	68.1	78.0	63.8
Oct 1, 1979	7.0	7.0	1980	73.0	83.3	74.4
Oct 1, 1980	11.7	9.1	1981	84.6	90.6	83.2
Oct 1, 1981	14.3	4.8	1982	96.2	95.5	90.5
Oct 1, 1982	4.0	4.0	1983	100.0	99.5	94.7
Oct 1, 1983	0.0	0.0	1984	100.0	100.0	100.0

Table 5-6  
PAY RAISE ASSUMPTIONS, FY 1983-1988

	<u>Civil Service General Schedule</u>	<u>Military Pay</u>
Oct 1, 1982 (in effect)	4.0%	4.0%
Oct 1, 1983	0.0%	0.0%
Oct 1, 1984	6.1%	10.9%
Oct 1, 1985	6.0%	5.0%
Oct 1, 1986	5.7%	5.5%
Oct 1, 1987	5.6%	5.5%

Wage Board  
(Blue Collar Increases Effective Rates)

FY 1983	4.0%
FY 1984	0.0%
FY 1985	6.1%
FY 1986	6.0%
FY 1987	5.7%
FY 1988	5.6%

Military Retired Pay  
Cost-of-Living Increases  
Over 62                      Under 62

Apr 1, 1983	4.6%	3.3%
May 1, 1984	0.0%	0.0%
Jun 1, 1985	4.4%	3.3%
Mar 1, 1986	4.7%	4.7%
Mar 1, 1987	4.5%	4.5%
Mar 1, 1988	4.5%	4.5%

Table 5-7  
INFLATION, FY 1983-84  
(\$ in Millions)

	FY 1983 PROGRAM			FY 1984
	In FY 1983 Prices	Pay/Price Adjustment	In FY 1984 Prices	In FY 1984 Prices
<u>Outlays</u>				
Military Pay Base	39,090	0.00%	39,090	40,171
Other Military Personnel Expense	<u>6,218</u>	4.23%	<u>6,481</u>	<u>7,523</u>
Total, Military Personnel	45,308	0.58%	45,571	47,694
Civil Service Payroll	26,559	0.47%	26,685	26,690
Retired Pay	16,130	1.67%	16,400	16,770
Purchases from Industry	<u>120,935</u>	5.59%	<u>127,694</u>	<u>147,446</u>
Total Outlays, DoD	208,932	3.55%	216,351	238,600
DoE, Stockpile, Etc., Net	<u>5,837</u>	3.56%	<u>6,045</u>	<u>6,705</u>
Total Outlays, National Defense	<u>214,769</u>	<u>3.55%</u>	<u>222,396</u>	<u>245,305</u>
<u>TOA</u>				
Military Pay Base	39,090	0.00%	39,090	40,171
Other Military Personnel Expense	<u>6,394</u>	4.24%	<u>6,665</u>	<u>7,775</u>
Total, Military Personnel	45,484	0.60%	45,755	47,946
Civil Service Payroll	26,559	0.47%	26,685	26,690
Retired Pay	16,155	1.67%	16,425	16,806
Purchases from Industry	<u>152,257</u>	5.34%	<u>160,391</u>	<u>182,636</u>
Total TOA (DoD Only)	<u>240,455</u>	<u>3.66%</u>	<u>249,257</u>	<u>274,078</u>
<u>Budget Authority (BA)</u>				
Military Pay Base	39,090	0.00%	39,090	40,171
Other Military Personnel Expense	<u>6,394</u>	4.24%	<u>6,665</u>	<u>7,775</u>
Total, Military Personnel	45,484	0.60%	45,755	47,946
Civil Service Payroll	26,559	0.47%	26,685	26,690
Retired Pay	16,155	1.67%	16,425	16,806
Purchases from Industry	<u>151,209</u>	5.34%	<u>159,289</u>	<u>181,958</u>
Total BA, DoD	239,407	3.65%	248,154	273,400
DoE, Stockpile, Etc., Net	<u>6,067</u>	3.66%	<u>6,289</u>	<u>7,103</u>
Total BA, National Defense	<u>245,474</u>	<u>3.65%</u>	<u>254,443</u>	<u>280,503</u>

## CHAPTER 6

TOA AND OUTLAY TRENDS AND PROGRAM CHANGES

Tables 6-1 through 6-5 are historical series and provide summaries typically used in analyzing trends in defense programs.

Table 6-1 provides a historical summary of TOA from FY 1946-1984 by appropriation title, in both current dollars and constant FY 1984 dollars.

Tables 6-2 and 6-3 provide TOA summaries by the major force programs.

Table 6-4 is a summary by pay and non-pay operations and investment. This summary is especially useful since the investment program and the non-pay operations are identified on separate lines.

Table 6-5 is a summary by component. The Defense-wide total includes those items in the budget not identified to a specific component such as Retired Pay, Defense; Contingencies, Defense; and Claims, Defense. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments.

Tables 6-6 and 6-7 are appropriation summaries in current and FY 1984 constant dollars for TOA, BA and outlays.

Tables 6-8, 6-9, and 6-10 are new this year and give the corresponding information for outlays as shown in tables 6-1, 6-4 and 6-5 for TOA.

Table 6-1  
DEPARTMENT OF DEFENSE (TOA)

BASE YEAR IS FY 84		\$ MILLIONS											
TOTAL	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
<b>CURRENT DOLLARS</b>													
MILITARY PERSONNEL	17,009	6,098	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
RETIRE PAY	85	140	175	193	197	324	331	356	386	422	479	511	561
O+M	9,885	5,006	3,881	4,436	4,205	11,876	13,661	10,884	8,678	8,407	8,195	9,614	10,112
PROCUREMENT	7,566	2,127	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RDT+E	962	405	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
MILITARY CONST	1,071	484	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,534
FAMILY HOUSING										44	25	3	42
SPEC FOREIGN CURR													
RESTRAINT ITEMS													
REV + MGMT FUNDS													
TRUST + RECEIPTS													
DEDUCT, INTRAGOV'T RECPT													
NAV PETRO RES RCPT													
TOTAL, MIL FUNC	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
TOTAL, CURRENT \$	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
<b>CONSTANT DOLLARS</b>													
MILITARY PERSONNEL	145,552	42,901	29,906	32,536	31,499	50,718	68,000	69,730	65,256	62,599	58,770	59,523	56,101
RETIRE PAY	874	1,100	1,297	1,422	1,514	1,545	1,609	1,707	1,982	2,041	2,168	2,225	2,422
O+M	74,180	35,682	27,123	28,801	26,373	61,817	73,019	60,129	48,777	45,192	46,483	46,486	45,280
PROCUREMENT	42,935	11,186	14,858	15,618	18,976	93,862	125,547	72,435	28,663	36,878	48,123	48,713	54,856
RDT+E	6,026	2,324	2,164	2,330	2,724	5,637	8,138	9,430	9,772	11,043	14,141	16,820	15,540
MILITARY CONST	6,869	2,803	1,175	1,284	1,373	8,072	10,260	11,178	7,202	11,135	9,635	9,275	7,408
FAMILY HOUSING										206	114	15	193
SPEC FOREIGN CURR													
RESTRAINT ITEMS													
REV + MGMT FUNDS													
TRUST + RECEIPTS													
DEDUCT, INTRAGOV'T RECPT													
NAV PETRO RES RCPT													
TOTAL, MIL FUNC	276,434	95,997	76,523	81,990	82,460	221,650	286,572	224,608	161,652	169,095	179,435	183,058	181,800
TOTAL, CONSTANT \$	276,434	95,997	76,523	81,990	82,460	221,650	286,572	224,608	161,652	169,095	179,435	183,058	181,800

Table 6-1 (Continued)

## DEPARTMENT OF DEFENSE (TOA)

TOTAL	BASE YEAR IS FY 84												
	\$ MILLIONS												
	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
<b>CURRENT DOLLARS</b>													
MILITARY PERSONNEL	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385	22,978	22,625
RETIRED PAY	635	693	738	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443	2,853	3,389
O+M	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,361	20,950	22,285	21,516	20,410
PROCUREMENT	13,118	11,137	14,238	16,194	16,026	15,028	14,112	22,014	23,281	22,528	22,247	19,161	17,335
RDT+E	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730	7,399	7,123
MILITARY CONST	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142	1,015	1,209
FAMILY HOUSING	42	32	108	440	556	602	575	613	439	612	518	593	713
SPEC FOREIGN CURR									3		4	2	12
RESTRAINT ITEMS													
REV + MGMT FUNDS													
TRUST + RECEIPTS													
DEDUCT, INTRAGVLT RCPT													
NAV PETRO RES RCPT													
TOTAL, MIL FUNC	42,193	40,257	44,643	48,434	49,420	49,547	49,561	64,532	71,592	74,965	77,755	75,517	72,815
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,561	64,532	71,592	74,965	77,755	75,517	72,815
<b>CONSTANT DOLLARS</b>													
MILITARY PERSONNEL	54,182	53,273	53,246	57,586	56,561	56,534	56,309	59,218	66,310	69,273	69,820	66,740	61,200
RETIRED PAY	2,861	2,820	3,216	3,653	4,172	4,786	5,383	5,919	6,566	7,262	8,044	8,739	9,384
O+M	44,029	43,434	42,968	45,920	44,647	44,345	45,670	53,643	64,731	67,814	69,272	62,329	55,191
PROCUREMENT	52,952	44,254	57,194	63,205	61,618	55,499	50,290	71,958	73,528	66,689	62,675	53,164	45,420
RDT+E	18,700	19,508	22,212	21,536	23,695	23,340	20,743	21,528	21,814	21,066	21,307	19,186	17,485
MILITARY CONST	7,916	6,082	4,918	3,948	5,442	3,997	4,172	9,799	4,313	5,173	3,513	2,846	3,099
FAMILY HOUSING	194	145	451	1,495	1,949	2,084	1,929	1,989	1,264	1,798	1,406	1,532	1,753
SPEC FOREIGN CURR									9		12	5	29
RESTRAINT ITEMS													
REV + MGMT FUNDS													
TRUST + RECEIPTS													
DEDUCT, INTRAGVLT RCPT													
NAV PETRO RES RCPT													
TOTAL, MIL FUNC	180,534	169,516	184,204	197,345	198,084	190,585	184,495	224,053	238,534	239,075	236,050	214,541	193,562
TOTAL, CONSTANT \$	180,534	169,516	184,204	197,345	198,084	190,585	184,495	224,053	238,534	239,075	236,050	214,541	193,562

Table 6-1 (Continued)  
DEPARTMENT OF DEFENSE (TOA)

BASE YEAR IS FY 84		\$ MILLIONS											
TOTAL	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
<b>CURRENT DOLLARS</b>													
MILITARY PERSONNEL	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065	36,746	42,829	45,485	47,946
RETIRED PAY	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920	13,724	14,940	16,155	16,806
O+M	21,242	22,148	23,862	26,153	28,848	32,011	34,902	37,861	46,606	55,245	62,011	66,781	74,005
PROCUREMENT	18,526	18,198	17,426	17,307	21,033	27,262	30,087	31,255	35,250	47,806	64,106	81,266	94,088
RDT+E	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,372	13,499	16,631	20,103	22,805	29,622
MILITARY CONST	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,259	3,417	4,880	4,487	5,973
FAMILY HOUSING	839	975	1,104	1,103	1,254	1,297	1,385	1,602	1,553	2,008	2,219	2,564	2,836
SPEC FOREIGN CURR	12	3	3	3	3	4	2	14	7	3	3	4	3
RESTRAINT ITEMS													
REV + MGMT FUNDS					135	220	171	101		525	347	909	2,799
TRUST + RECEIPTS													
DEDUCT, INTRAGOV'T RECPT													
NAV PETRO RES RCPT													
TOTAL, MIL FUNC	76,502	78,924	81,682	86,150	95,695	107,755	116,267	124,673	142,158	176,105	211,438	240,455	274,078
TOTAL, CURRENT \$	76,502	78,924	81,682	86,150	95,695	107,755	116,267	124,673	142,158	176,105	211,438	240,455	274,078
<b>CONSTANT DOLLARS</b>													
MILITARY PERSONNEL	54,773	50,156	47,772	46,312	45,005	43,448	42,610	42,284	42,799	43,270	44,802	45,756	47,946
RETIRED PAY	10,097	10,749	11,464	12,202	12,904	13,667	14,189	14,690	15,194	15,731	16,069	16,425	16,806
O+M	54,539	53,205	51,466	51,656	52,476	53,834	54,173	54,527	57,499	61,825	66,178	68,746	74,005
PROCUREMENT	46,094	42,098	38,749	35,805	40,606	47,705	47,839	45,047	46,086	57,333	71,972	86,067	94,088
RDT+E	17,651	17,678	16,480	15,977	16,609	17,251	17,415	17,193	17,091	19,364	22,061	23,900	29,622
MILITARY CONST	3,003	3,367	3,605	3,375	3,763	3,537	2,717	3,393	2,790	3,958	5,360	4,691	5,973
FAMILY HOUSING	1,943	2,093	2,208	2,065	2,205	2,111	2,095	2,224	1,988	2,324	2,418	2,691	2,836
SPEC FOREIGN CURR	27	7	5	5	5	6	4	19	8	3	3	4	3
RESTRAINT ITEMS													
REV + MGMT FUNDS					245	371	270	147		624	384	958	2,799
TRUST + RECEIPTS													
DEDUCT, INTRAGOV'T RECPT													
NAV PETRO RES RCPT													
TOTAL, MIL FUNC	188,127	179,258	171,748	167,398	173,818	181,932	181,312	179,523	183,454	204,432	229,248	249,237	274,078
TOTAL, CONSTANT \$	188,127	179,258	171,748	167,398	173,818	181,932	181,312	179,523	183,454	204,432	229,248	249,237	274,078



Table 6-2

DEPARTMENT OF DEFENSE  
TOA BY PROGRAM  
(\$ MILLIONS)

CURRENT DOLLARS

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	INTELL AND COMMS	AIRLIFT AND SEALIFT	GUARD + RESERVE FORCES	RESEARCH AND DEVELMNT	CENTRAL SUPPLY-MAINT	TNG.MED OTHER ACT	ADMIN + ASSOC ACT	SUPPORT TO OTHER NATIONS	UNDIS	TOTAL
FY 45	11,194	41,648	2,720	1,714		1,444	10,336	8,725	1,592	132		79,504
FY 46	4,058	16,350	1,324	1,118	502	1,001	4,951	5,770	1,008	496		36,578
FY 47	1,452	6,134	520	319	268	460	2,377	2,161	540	31		14,260
FY 48	1,498	4,718	631	266	410	434	1,839	1,715	367	25		11,903
FY 49	1,660	5,005	569	361	772	504	2,035	1,905	367	26		13,204
FY 50	2,468	5,093	531	351	987	473	2,044	2,018	345	27		14,337
FY 51	7,719	21,710	1,855	954	801	1,076	5,116	4,947	934	61		45,173
FY 52	11,271	26,486	2,309	1,149	875	1,249	6,528	6,155	1,089	77		57,188
FY 53	8,800	17,971	2,085	1,018	887	1,506	5,276	5,550	1,126	63		44,283
FY 54	4,852	11,623	1,559	794	945	1,292	3,974	4,563	782	46		30,429
FY 55	6,990	13,321	1,445	454	1,091	1,162	3,526	4,916	796	88		33,790
FY 56	9,628	13,582	1,695	829	1,282	1,475	3,855	4,711	949	59		38,065
FY 57	11,182	12,995	1,909	825	1,497	1,789	3,993	4,531	943	60		39,724
FY 58	11,029	14,228	2,003	869	1,576	1,729	3,978	4,670	983	57		41,124
FY 59	11,854	13,282	2,199	1,050	1,547	2,332	4,123	4,721	1,024	62		42,193
FY 60	10,297	12,799	2,266	932	1,529	2,605	4,032	4,758	970	57		40,257
FY 61	12,107	14,245	2,488	910	1,581	3,133	4,096	5,038	983	61		44,643
FY 62	10,641	16,636	3,101	940	1,615	4,066	4,448	5,868	1,058	60		48,434
FY 63	9,718	16,485	3,846	986	1,551	4,798	4,531	6,325	1,113	67		49,420
FY 64	8,387	16,385	4,380	1,040	1,768	4,834	4,638	6,921	1,111	81		49,547
FY 65	6,241	17,684	4,278	1,251	1,779	4,647	4,909	7,429	1,186	157		49,561
FY 66	6,008	27,275	4,818	1,435	2,114	4,734	6,515	9,158	1,470	1,005		64,532
FY 67	6,175	29,930	5,170	1,730	2,452	4,627	7,883	10,624	1,308	1,693		71,592
FY 68	7,128	30,489	5,542	1,747	2,177	4,269	8,385	12,151	1,287	1,789		74,965
FY 69	8,394	29,566	5,857	1,451	2,134	4,526	9,292	12,779	1,377	2,380		77,755
FY 70	6,920	27,661	5,546	1,652	2,546	4,711	9,029	13,666	1,514	2,270		75,517
FY 71	7,183	24,516	5,416	1,302	2,878	4,861	8,400	14,446	1,607	2,405		72,815
FY 72	7,158	25,518	5,452	1,114	3,255	5,755	8,663	15,198	1,737	2,652		76,502
FY 73	7,161	25,503	5,786	867	3,877	6,458	8,635	16,240	1,849	2,548		78,924
FY 74	6,690	27,618	5,996	778	4,317	6,859	8,556	17,994	1,896	977		81,682
FY 75	7,108	27,978	6,332	899	4,789	7,695	9,056	19,939	2,103	251		86,150
FY 76	7,155	32,851	6,671	1,262	5,374	8,645	9,714	21,499	2,260	264		95,695
FY 77	1,758	6,933	1,553	289	1,302	2,200	2,389	5,331	559	41		22,355
FY 77	9,306	37,912	7,407	1,517	5,890	9,842	11,071	22,463	2,127	218		107,755
FY 78	9,130	42,168	7,891	1,619	6,880	10,122	11,964	23,989	2,244	260		116,267
FY 79	8,337	46,942	8,030	1,746	7,049	10,850	12,810	26,054	2,403	441		124,673
FY 80	11,090	52,410	9,115	2,085	7,875	11,799	15,312	29,302	2,531	641		142,158
FY 81	12,446	68,326	11,303	2,935	9,866	14,172	17,566	35,211	3,348	932		176,105
FY 82	15,496	87,747	13,901	3,918	10,369	16,896	18,784	39,779	3,644	905		211,438
FY 83	19,900	101,150	17,396	4,246	11,532	18,714	20,469	42,226	4,037	736		240,455
FY 84	28,560	108,372	20,776	5,163	11,579	23,702	25,136	45,193	4,914	683		274,078

Table 6-3  
DEPARTMENT OF DEFENSE  
TOA BY PROGRAM  
(\$ MILLIONS)

CONSTANT DOLLARS

BASE YEAR IS FY 84

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	INTELL AND COMMS	AIRLIFT AND SEALIFT	GUARD + RESERVE FORCES	RESEARCH AND DEVELOPMENT	CENTRAL SUPPLY-MAINT	TNG MED OTHER ACT	ADMIN + ASSOC ACT	SUPPORT TO OTHER NATIONS	UNDIS.	TOTAL
FY 45	75,071	296,127	20,800	13,618		10,353	76,433	71,368	12,416	1,014		577,200
FY 46	27,761	122,344	10,278	8,614	3,965	6,793	37,411	47,826	7,684	3,758		276,434
FY 47	8,981	40,725	3,473	2,213	1,826	2,784	16,849	15,180	3,748	217		95,997
FY 48	8,565	29,968	3,680	1,923	2,846	2,450	12,564	11,927	2,429	173		76,523
FY 49	9,194	30,808	3,452	2,198	5,111	2,638	13,105	12,891	2,421	173		81,990
FY 50	12,230	28,985	3,084	1,855	6,071	2,456	12,676	12,787	2,149	166		82,460
FY 51	36,892	102,954	8,866	4,624	4,414	5,429	27,135	26,128	4,883	325		221,650
FY 52	55,005	129,084	11,508	5,719	4,976	6,282	34,171	33,582	5,824	422		286,572
FY 53	41,883	90,351	10,372	5,121	4,960	7,226	28,435	30,006	5,909	345		224,608
FY 54	23,869	62,161	7,982	3,919	5,305	6,103	22,091	25,682	4,276	263		161,652
FY 55	32,135	65,982	7,236	2,367	5,866	5,407	18,901	26,555	4,157	489		169,095
FY 56	42,843	63,930	7,948	3,970	6,421	6,287	19,092	23,909	4,727	309		179,435
FY 57	47,926	61,228	8,564	3,852	7,434	7,301	19,061	22,811	4,570	312		183,058
FY 58	46,692	63,741	8,594	3,855	7,483	6,859	17,738	22,077	4,480	282		181,800
FY 59	49,298	58,384	9,096	4,418	7,027	8,828	17,634	21,081	4,479	289		180,534
FY 60	42,375	55,111	9,186	3,929	6,877	9,610	16,919	21,080	4,165	264		169,516
FY 61	49,271	60,219	9,886	3,804	6,950	11,312	16,560	21,855	4,072	276		184,204
FY 62	43,721	68,781	12,100	3,846	6,972	14,448	17,688	25,119	4,390	280		197,345
FY 63	38,958	67,890	14,473	3,975	6,686	16,687	17,652	26,930	4,520	312		198,084
FY 64	32,545	64,423	15,966	4,005	7,160	16,378	17,500	27,940	4,319	348		190,585
FY 65	23,098	67,268	15,307	4,589	6,986	15,440	17,781	28,969	4,429	628		184,495
FY 66	21,062	94,319	16,256	4,961	7,716	15,072	22,448	33,613	5,179	3,426		224,053
FY 67	20,706	99,683	16,781	5,726	8,411	14,215	26,105	37,113	4,387	5,407		238,534
FY 68	22,995	95,959	17,369	5,590	7,339	12,579	26,858	40,764	4,188	5,434		239,075
FY 69	25,469	88,737	17,527	4,501	6,859	12,642	28,622	40,671	4,269	6,753		236,060
FY 70	19,671	78,675	15,592	4,817	7,442	12,333	25,867	39,711	4,313	6,120		214,541
FY 71	19,119	65,390	14,314	3,598	7,312	12,021	22,448	38,927	4,274	6,158		193,562
FY 72	18,074	62,507	13,391	2,826	8,074	13,410	21,947	37,331	4,252	6,314		188,127
FY 73	16,830	57,315	13,006	2,000	8,802	14,123	20,422	36,787	4,173	5,801		179,258
FY 74	14,493	58,603	12,414	1,630	9,018	13,766	18,249	37,597	3,918	2,060		171,748
FY 75	14,348	55,186	12,212	1,776	9,291	14,240	17,805	38,049	4,023	467		167,398
FY 76	13,404	60,954	12,026	2,344	9,751	15,087	17,676	38,075	4,038	463		173,818
FY 77	3,026	11,952	2,616	490	2,185	3,655	3,945	9,115	930	67		37,982
FY 77	16,172	64,895	12,371	2,626	9,974	16,044	18,626	37,356	3,513	353		181,932
FY 78	14,463	66,450	12,189	2,593	10,831	15,330	18,538	37,101	3,429	388		181,312
FY 79	12,197	68,059	11,397	2,600	10,287	15,101	18,407	37,449	3,411	615		179,523
FY 80	14,347	68,461	11,669	2,715	10,192	14,983	19,002	38,039	3,217	829		183,454
FY 81	14,471	80,257	13,133	3,403	11,328	16,500	19,792	40,604	3,836	1,110		204,432
FY 82	15,910	95,990	15,114	4,244	11,002	18,501	20,111	42,470	3,908	998		229,248
FY 83	20,803	105,434	18,096	4,407	11,846	19,579	21,105	43,047	4,152	768		249,237
FY 84	28,560	108,372	20,776	5,163	11,579	23,702	25,136	45,193	4,914	683		274,078

Table 6-4

## DEPARTMENT OF DEFENSE (TOA)

TOTAL	BASE YEAR IS FY 84												
	\$ MILLIONS												
	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
<b>CURRENT DOLLARS</b>													
CIVILIAN PAYROLL	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
MILITARY PAY BASE	13,350	4,862	3,428	3,747	4,154	6,890	9,376	10,097	9,461	9,244	9,136	9,117	8,993
OTHER MIL PERS	3,659	1,236	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
RETIRED PAY	85	140	175	193	197	324	331	356	386	422	479	511	561
PER SUPP, FAM HOUS N.P.										43	24	2	41
RESTRAINT ITEMS													
TTL PAY + RELATED	21,842	9,304	6,879	7,506	7,725	12,068	16,252	18,053	16,848	16,760	16,893	17,159	17,593
TTL PAY + RELATED EX. RETIRED PAY	21,757	9,164	6,704	7,313	7,528	11,744	15,922	17,697	16,461	16,338	16,414	16,648	17,032
G+M, EXCLUDING PAY PROC, RDT+E + CONST	5,627	2,175	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,899	4,461	4,693	4,991
RESTRAINT ITEMS	9,109	2,781	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711	17,872	18,541
TOTAL, NON-PAY	14,736	4,956	5,024	5,698	6,612	33,104	40,936	26,229	13,582	17,030	21,172	22,565	23,531
TOTAL, CURRENT \$	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
TOTAL, CURRENT \$ EX. RETIRED PAY	36,493	14,120	11,728	13,011	14,140	44,849	56,858	43,927	30,043	33,367	37,586	39,213	40,563
<b>CONSTANT DOLLARS</b>													
CIVILIAN PAYROLL	43,186	25,613	20,246	20,626	18,685	24,130	33,508	37,513	33,986	31,661	30,887	30,637	28,575
MILITARY PAY BASE	124,750	36,386	25,791	28,202	27,636	43,496	59,828	60,344	57,160	54,532	51,331	51,986	48,923
OTHER MIL PERS	20,801	6,515	4,115	4,334	3,863	7,222	8,172	9,385	8,096	8,067	7,439	7,537	7,178
RETIRED PAY	874	1,100	1,297	1,422	1,514	1,545	1,609	1,707	1,982	2,041	2,168	2,225	2,422
PER SUPP, FAM HOUS N.P.										204	110	9	189
RESTRAINT ITEMS													
TTL PAY + RELATED	189,611	69,614	51,449	54,584	51,898	76,393	103,116	108,949	101,224	96,505	91,936	92,394	87,287
TTL PAY + RELATED EX. RETIRED PAY	188,738	68,514	50,152	53,162	50,384	74,848	101,507	107,242	99,242	94,464	89,768	90,168	84,864
G+M, EXCLUDING PAY PROC, RDT+E + CONST	35,450	12,033	8,506	9,513	9,015	40,693	45,156	29,785	20,479	18,030	19,905	20,042	20,900
RESTRAINT ITEMS	51,373	14,350	16,568	17,893	21,547	104,563	138,300	85,894	39,949	54,560	67,595	70,622	73,613
TOTAL, NON-PAY	86,823	26,383	25,074	27,407	30,561	145,257	183,456	115,659	60,428	72,590	87,500	90,665	94,514
TOTAL, CONSTANT \$	276,434	95,997	76,523	81,990	82,460	221,650	286,572	224,608	161,652	169,095	179,435	183,058	181,800
TOTAL, CONSTANT \$ EX. RETIRED PAY	275,560	94,897	75,227	80,568	80,945	220,105	284,964	222,901	159,670	167,054	177,268	180,833	179,378

Table 6-4 (Continued)  
DEPARTMENT OF DEFENSE (TGA)

BASE YEAR IS FY 84		\$ MILLIONS												
TOTAL	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	
<b>CURRENT DOLLARS</b>														
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301	12,204	12,504	
MILITARY PAY BASE	9,269	9,168	9,131	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699	18,638	18,676	
OTHER MIL PERS	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686	4,340	3,949	
RETIRED PAY	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443	2,853	3,389	
PER SUPP, FAM HOUS N.P.	41	31	108	374	484	526	492	524	349	513	404	464	594	
RESTRAINT ITEMS														
TTL PAY + RELATED	18,297	18,205	18,868	20,462	20,835	22,222	23,141	26,071	30,070	33,146	35,533	38,499	39,112	
TTL PAY + RELATED EX. RETIRED PAY	17,663	17,512	18,080	19,566	19,820	21,011	21,755	24,479	28,239	31,052	33,090	35,646	35,723	
O+M, EXCLUDING PAY PROC, RDT+E + CONST	4,905	5,118	5,321	5,897	5,648	5,631	6,236	8,492	11,569	12,346	13,384	11,772	10,249	
RESTRAINT ITEMS	18,992	16,934	20,454	22,075	22,936	21,694	20,185	29,969	29,953	29,473	28,838	25,245	23,454	
TOTAL, NON-PAY	23,896	22,052	25,775	27,972	28,585	27,325	26,421	38,461	41,522	41,819	42,222	37,017	33,703	
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,561	64,532	71,592	74,965	77,755	75,517	72,815	
TOTAL, CURRENT \$ EX. RETIRED PAY	41,559	39,564	43,855	47,538	48,405	48,336	48,176	62,940	69,761	72,871	75,312	72,664	69,426	
<b>CONSTANT DOLLARS</b>														
CIVILIAN PAYROLL	28,187	26,979	26,529	27,486	27,468	27,023	26,547	27,761	30,313	32,077	32,185	31,096	29,276	
MILITARY PAY BASE	47,120	46,082	45,775	49,830	48,620	48,626	48,579	49,636	54,677	56,698	57,489	55,743	51,573	
OTHER MIL PERS	7,062	7,191	7,471	7,759	7,941	7,907	7,730	9,582	11,433	12,575	12,331	10,997	9,627	
RETIRED PAY	2,561	2,820	3,216	3,653	4,172	4,786	5,383	5,919	6,566	7,262	8,044	8,739	9,384	
PER SUPP, FAM HOUS N.P.	190	142	448	1,237	1,677	1,810	1,648	1,697	983	1,497	1,083	1,204	1,474	
RESTRAINT ITEMS														
TTL PAY + RELATED	85,120	83,213	83,439	89,965	89,879	90,153	89,887	94,594	104,171	110,109	111,131	107,779	101,335	
TTL PAY + RELATED EX. RETIRED PAY	82,559	80,394	80,224	86,312	85,706	85,367	84,504	88,675	97,605	102,847	103,087	99,039	91,951	
O+M, EXCLUDING PAY PROC, RDT+E + CONST	20,379	20,907	21,514	23,786	22,737	22,508	24,224	31,151	40,265	41,721	43,921	37,503	31,402	
RESTRAINT ITEMS	75,035	65,395	79,251	83,594	85,468	77,923	70,384	98,307	94,098	87,244	80,997	69,259	60,825	
TOTAL, NON-PAY	95,414	86,302	100,765	107,381	108,205	100,432	94,608	129,458	134,363	129,965	124,918	106,762	92,227	
TOTAL, CONSTANT \$	180,534	169,516	184,204	197,345	198,084	190,585	184,495	224,053	238,534	239,075	236,050	214,541	193,562	
TOTAL, CONSTANT \$ EX. RETIRED PAY	177,972	166,696	180,939	193,692	193,911	185,799	179,112	218,134	231,969	231,812	228,006	205,801	184,178	

Table 6-4 (Continued)

## DEPARTMENT OF DEFENSE (TOA)

TOTAL	\$ MILLIONS												
	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
CIVILIAN PAYROLL	13,222	13,574	14,137	15,334	16,418	17,549	18,854	19,783	21,380	23,282	25,225	26,559	26,690
MILITARY PAY BASE	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090	40,171
OTHER MIL PERS	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211	5,679	5,899	6,394	7,775
RETIRED PAY	3,889	4,392	5,137	6,299	7,326	8,219	9,173	10,282	11,920	13,724	14,940	16,155	16,806
PER SUPP, FAM HOUS N.P.	700	809	926	893	1,021	1,069	1,126	1,330	1,259	1,694	1,872	2,564	2,793
RESTRAINT ITEMS													
TTL PAY + RELATED	40,958	42,414	44,304	47,350	50,194	52,784	56,337	60,045	65,624	75,447	84,867	90,762	94,234
TTL PAY + RELATED EX. RETIRED PAY	37,069	38,021	39,167	41,112	42,868	44,565	47,163	49,763	53,704	61,723	69,926	74,608	77,429
O+M, EXCLUDING PAY	10,460	10,971	12,092	13,086	14,771	17,082	18,770	20,935	23,309	35,252	40,424	41,832	48,974
PROC, RDT+E + CONST	25,084	25,540	25,285	25,714	30,731	37,889	41,161	43,694	48,225	65,405	86,147	107,860	130,869
RESTRAINT ITEMS													
TOTAL, NON-PAY	35,544	36,511	37,378	38,799	45,502	54,971	59,931	64,629	76,535	100,658	126,571	149,693	179,844
TOTAL, CURRENT \$	76,502	78,924	81,682	86,150	95,695	107,755	116,267	124,673	142,158	176,105	211,438	240,455	274,078
TOTAL, CURRENT \$ EX. RETIRED PAY	72,613	74,532	76,545	79,911	88,370	99,536	107,094	114,391	130,239	162,380	196,498	224,300	257,272
CONSTANT DOLLARS													
CIVILIAN PAYROLL	28,547	27,657	26,412	26,463	26,178	25,698	25,622	25,362	25,654	25,705	26,409	26,685	26,690
MILITARY PAY BASE	46,764	48,132	41,408	39,873	38,490	37,597	37,040	36,820	36,791	36,740	38,407	39,090	40,171
OTHER MIL PERS	8,009	7,024	6,383	6,439	6,514	5,851	5,570	5,484	6,008	6,530	6,395	6,665	7,775
RETIRED PAY	10,097	10,749	11,454	12,202	12,904	13,667	14,189	14,690	15,194	15,731	16,069	16,425	16,806
PER SUPP, FAM HOUS N.P.	1,644	1,761	1,877	1,703	1,833	1,777	1,743	1,874	1,635	1,977	2,055	2,691	2,793
RESTRAINT ITEMS													
TTL PAY + RELATED	95,060	90,322	87,524	86,680	85,919	84,591	84,163	84,210	85,281	86,684	89,335	91,557	94,234
TTL PAY + RELATED EX. RETIRED PAY	84,963	79,573	76,060	74,479	73,016	70,924	69,975	69,520	70,088	70,952	73,266	75,132	77,429
O+M, EXCLUDING PAY	31,259	30,432	29,476	29,103	30,029	31,973	32,250	32,827	35,545	39,752	43,578	43,679	48,974
PROC, RDT+E + CONST	61,808	58,505	54,748	51,614	57,869	65,368	64,898	62,485	62,627	77,996	96,334	114,001	130,869
RESTRAINT ITEMS													
TOTAL, NON-PAY	93,067	88,936	84,224	80,718	87,898	97,341	97,148	95,313	98,173	117,749	139,912	157,680	179,844
TOTAL, CONSTANT \$	188,127	179,258	171,748	167,398	173,818	181,932	181,312	179,523	183,454	204,432	229,248	249,237	274,078
TOTAL, CONSTANT \$ EX. RETIRED PAY	178,030	168,510	160,284	155,196	160,914	168,265	167,123	164,833	168,260	188,701	213,178	232,812	257,272

Table 6-5  
DEPARTMENT OF DEFENSE (DDA)

BASE YEAR IS FY 84

\$ MILLIONS

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
<b>CURRENT DOLLARS</b>													
ARMY	14,383	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
NAVY	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
AIR FORCE	7,510	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,459	16,997	18,449	19,158
DEFENSE AGENCIES/OSD				7	11	12	14	14	12	13	13	14	36
DEFENSE-WIDE	85	140	175	193	197	393	357	382	416	501	539	537	623
TOTAL, CURRENT \$	36,578	14,260	11,903	13,204	14,397	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
<b>CONSTANT DOLLARS</b>													
ARMY	113,214	40,745	22,632	26,575	25,571	82,851	104,368	69,761	53,291	53,989	47,197	46,547	43,375
NAVY	106,493	35,338	28,598	29,157	26,633	62,727	61,328	61,594	45,392	51,620	53,956	53,786	55,278
AIR FORCE	55,854	18,814	23,995	24,798	28,671	74,162	99,067	91,348	60,793	61,028	76,396	80,330	80,313
DEFENSE AGENCIES/OSD			2	39	70	81	90	90	76	74	72	68	146
DEFENSE-WIDE	874	1,100	1,297	1,422	1,514	1,829	1,719	1,816	2,102	2,384	2,414	2,327	2,688
TOTAL, CONSTANT \$	276,434	95,997	76,523	81,990	82,460	221,650	286,572	224,608	161,652	169,095	179,435	183,058	181,800
<b>% REAL GROWTH</b>													
ARMY	-52.8	-64.0	-44.5	17.4	-3.8	224.0	26.0	-33.2	-23.6	1.3	-12.6	-1.4	-6.8
NAVY	-47.8	-66.8	-19.1	2.0	-8.7	135.5	29.7	-24.3	-26.3	13.7	3.4	0.8	2.8
AIR FORCE	-57.9	-66.3	27.5	3.3	15.6	158.7	33.6	-7.8	-33.4	0.4	25.2	5.1	0.0
DEFENSE AGENCIES/OSD	0.0	0.0	0.0	1806.9	79.0	15.2	12.0	-0.6	-15.9	-2.0	-3.0	-4.9	114.4
DEFENSE-WIDE	27.3	25.9	17.9	9.7	6.5	20.8	-5.0	5.6	15.7	13.5	1.3	-3.6	15.5
TOTAL	-52.1	-65.3	-20.3	7.1	0.6	168.8	29.3	-21.6	-28.0	4.6	6.1	2.0	-0.7

Table 6-5 (Continued)

## DEPARTMENT OF DEFENSE (TOA)

BASE YEAR IS FY 84

\$ MILLIONS

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
<b>CURRENT DOLLARS</b>													
ARMY	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769	23,963	22,280
NAVY	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552	22,462	21,691
AIR FORCE	19,599	17,662	20,098	19,730	20,427	19,958	19,429	23,310	24,274	24,974	25,860	23,880	22,987
DEFENSE AGENCIES/OSD	182	234	250	268	882	1,007	1,060	1,280	1,451	1,498	1,570	1,721	1,691
DEFENSE-WIDE	710	767	947	1,377	1,629	1,857	1,997	2,246	2,307	2,749	3,005	3,492	4,167
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,561	64,532	71,592	74,965	77,755	75,517	72,815
<b>CONSTANT DOLLARS</b>													
ARMY	40,846	41,127	42,463	49,529	46,487	46,144	44,544	62,393	72,155	77,467	76,266	65,754	57,490
NAVY	56,375	52,615	57,459	63,515	62,439	58,360	57,412	68,319	72,415	66,889	65,526	64,357	57,721
AIR FORCE	79,760	71,808	79,536	78,089	79,762	75,647	71,644	81,222	81,569	81,095	80,271	69,553	62,913
DEFENSE AGENCIES/OSD	663	833	891	917	3,061	3,405	3,465	4,071	4,451	4,434	4,414	4,483	4,135
DEFENSE-WIDE	2,890	3,132	3,856	5,296	6,333	7,029	7,431	8,048	7,943	9,190	9,574	10,394	11,303
TOTAL, CONSTANT \$	180,534	169,516	184,204	197,345	198,084	190,565	184,495	224,053	238,534	239,075	236,050	214,541	193,562
<b>% REAL GROWTH</b>													
ARMY	-5.8	0.7	3.2	16.6	-6.1	-0.7	-3.5	40.1	15.6	7.4	-1.6	-13.8	-12.6
NAVY	2.0	-6.7	9.2	10.5	-1.7	-6.5	-1.6	19.0	6.0	-7.6	-2.0	-1.8	-10.3
AIR FORCE	-0.7	-10.0	10.8	-1.8	2.1	-5.2	-5.3	13.4	0.4	-0.6	-1.0	-13.4	-9.5
DEFENSE AGENCIES/OSD	354.2	25.6	6.9	2.9	233.9	11.2	1.7	17.5	9.4	-0.4	-0.5	1.6	-7.8
DEFENSE-WIDE	7.5	8.4	23.1	37.9	19.6	11.0	5.7	8.3	-1.3	15.7	4.2	8.6	8.7
TOTAL	-0.7	-6.1	8.7	7.1	0.4	-3.8	-3.2	21.4	6.5	0.2	-1.3	-9.1	-9.8

Table 6-5 (Continued)  
DEPARTMENT OF DEFENSE (TOA)

	BASE YEAR IS FY 84												
	\$ MILLIONS												
	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
<b>CURRENT DOLLARS</b>													
ARMY	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,425	34,578	43,249	52,173	57,223	65,364
NAVY	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,721	47,067	57,465	68,792	82,894	87,075
AIR FORCE	23,834	24,695	24,780	26,042	28,432	31,333	33,017	34,864	41,641	52,457	64,963	74,172	92,884
DEFENSE AGENCIES/OSD	1,745	2,007	2,133	3,102	3,487	3,772	4,152	4,633	5,268	6,758	7,881	9,413	11,397
DEFENSE-WIDE	4,788	5,419	6,306	7,399	8,657	9,595	10,645	12,031	13,604	16,175	17,629	16,753	17,359
TOTAL, CURRENT \$	76,502	78,924	81,632	86,150	95,695	107,755	116,267	124,673	142,158	176,105	211,438	240,455	274,078
<b>CONSTANT DOLLARS</b>													
ARMY	52,553	47,130	43,534	40,556	41,909	43,951	44,219	44,571	44,866	50,315	56,281	58,999	65,364
NAVY	59,052	57,096	57,161	54,993	57,727	61,715	61,654	60,019	60,641	66,846	74,837	86,261	87,075
AIR FORCE	60,320	57,697	52,979	51,706	52,864	54,287	52,879	51,490	53,980	60,865	70,539	77,156	92,884
DEFENSE AGENCIES/OSD	4,016	4,364	4,254	5,763	6,048	6,067	6,139	6,320	6,614	7,826	8,585	9,768	11,397
DEFENSE-WIDE	12,187	12,971	13,819	14,380	15,251	15,913	16,420	17,123	17,352	18,580	19,006	17,054	17,359
TOTAL, CONSTANT \$	188,127	179,258	171,748	167,398	173,818	181,932	181,312	179,523	183,454	204,432	229,246	249,237	274,078
<b>% REAL GROWTH</b>													
ARMY	-8.6	-10.3	-7.6	-6.8	3.3	4.9	0.6	0.8	0.7	12.1	11.9	4.8	10.8
NAVY	2.3	-3.3	0.1	-3.8	5.0	6.9	-0.1	-2.7	1.0	10.2	12.0	15.3	0.9
AIR FORCE	-4.1	-4.3	-8.2	-2.4	2.3	2.7	-2.6	-2.6	4.8	12.8	15.9	9.4	20.4
DEFENSE AGENCIES/OSD	-2.9	8.7	-2.5	35.5	4.9	0.3	1.2	2.9	4.7	18.3	9.7	13.8	16.7
DEFENSE-WIDE	7.8	6.4	6.5	4.1	6.1	4.3	3.2	4.3	1.3	7.1	2.3	-10.3	1.8
TOTAL	-2.8	-4.7	-4.2	-2.5	3.8	4.7	-0.3	-1.0	2.2	11.4	12.1	8.7	10.0

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Table 6-6  
DEPARTMENT OF DEFENSE  
CURRENT \$ (MILLIONS)

	TOA				B/A				OUTLAYS			
	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84
<b>MILITARY PERSONNEL</b>												
MIL. PERS. ARMY	12,117	14,020	14,605	15,224	12,148	14,024	14,605	15,224	12,006	13,934	14,566	15,177
MIL. PERS. NAVY	8,909	10,318	10,661	11,304	8,920	10,325	10,661	11,304	8,925	10,098	10,736	11,257
MIL. PERS. M.C.	2,667	3,112	3,331	3,464	2,689	3,121	3,331	3,464	2,611	3,042	3,347	3,448
MIL. PERS. A.F.	9,913	11,467	12,196	12,760	10,002	11,478	12,196	12,760	9,834	11,449	12,075	12,690
RES. PERS. ARMY	866	1,071	1,247	1,399	871	1,081	1,247	1,399	837	1,054	1,233	1,388
RES. PERS. NAVY	318	374	664	742	319	375	664	742	302	361	631	727
RES. PERS. M.C.	119	151	171	177	120	153	171	177	112	143	166	172
RES. PERS. A.F.	277	327	362	383	277	327	362	383	272	323	356	379
NAT'L GUARD PERS. A.	1,175	1,511	1,699	1,907	1,176	1,513	1,699	1,907	1,134	1,468	1,658	1,873
NAT'L GUARD PERS. AF	386	478	548	589	387	480	548	589	374	469	541	584
TOTAL--MIL. PERS.	36,746	42,829	45,485	47,946	36,909	42,875	45,485	47,946	36,409	42,341	45,308	47,695
<b>RETIRED MILITARY PERS.</b>												
RETIRED PAY, DEFENSE	13,724	14,940	16,155	16,806	13,840	14,986	16,155	16,806	13,729	14,938	16,130	16,770
<b>OPERATION AND MAINT.</b>												
OPER. AND MAINT., A.	12,949	14,998	15,983	17,868	13,014	15,043	15,703	17,868	11,785	14,103	15,616	17,251
OPER. AND MAINT., N.	17,786	19,582	21,094	23,228	17,743	19,728	21,056	23,228	16,936	19,291	20,076	22,401
OPER. AND MAINT., M.C.	1,090	1,181	1,470	1,576	1,072	1,200	1,461	1,576	970	1,103	1,373	1,515
OPER. AND MAINT., A.F.	14,742	16,133	17,029	18,999	14,756	16,136	16,901	18,999	13,965	15,494	16,654	18,454
OPER. AND MAINT., D.A.	4,376	5,244	5,881	6,872	4,418	5,269	5,852	6,872	4,145	4,992	5,730	6,678
O+M., ARMY RESERVE	521	666	705	663	522	667	705	663	498	595	706	657
O+M., NAVY RESERVE	548	561	637	693	554	574	637	693	488	545	621	654
O+M., MC RESERVE	29	40	51	54	29	40	51	54	25	33	46	50
O+M., AF RESERVE	599	676	765	815	602	679	765	815	584	672	742	803
O+M., ARMY NAT'L GUAR	948	1,105	1,191	1,135	951	1,110	1,191	1,135	920	1,025	1,198	1,134
O+M., AIR NAT'L GUARD	1,519	1,669	1,822	1,825	1,531	1,671	1,822	1,825	1,468	1,653	1,770	1,805
RIFLE PRACTICE, ARMY	1	1	1	1	1	1	1	1	1	1	1	1
NAVAL PETROLEUM RES												
CLAIMS, DEFENSE	134	154	148	223	142	156	148	223	132	163	137	214
CONTINGENCIES, DEF.												
COURT OF MIL. APPEALS	2	2	3	3	2	3	3	3	2	2	3	3
MISC. EXP. ACCTS., ARMY												
MISC. EXP. ACCTS., NAVY												
MISC. EXP. ACCTS., A.F.												
MISC. EXP. ACCTS., D.A.												
NAVAL PETROL RES												
NAVAL PETROL RES												
GUAM RESTORATION												
CURRENCY FLUCTUATION					213	189						
WINTER OLYMPICS									1			
SUMMER OLYMPICS				50				50				40
TOTAL--OPER. +MAINT	55,245	62,011	66,781	74,005	55,548	62,466	66,296	74,005	51,920	59,674	64,672	71,660

Table 6-6 (Continued)  
DEPARTMENT OF DEFENSE  
CURRENT \$ (MILLIONS)

	TOA				B/A				OUTLAYS			
	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84
<b>PROCUREMENT</b>												
PROC. EQUIP. MISSILE, A									5	3	3	3
AIRCRAFT PROC., ARMY	1,203	1,966	2,487	3,472	1,203	1,973	2,487	3,472	856	1,297	1,436	2,389
MISSILE PROC., ARMY	1,545	2,131	2,267	3,089	1,545	2,119	2,745	3,089	1,146	1,269	1,929	2,610
PROC. WPNS+TRAC. VEH, A	3,374	3,746	4,699	4,934	3,374	3,805	4,699	4,934	1,848	2,144	3,533	4,110
PROC. AMMUNITION, ARMY	1,559	2,323	2,122	2,334	1,559	2,333	2,116	2,334	1,368	1,647	1,934	2,117
OTHER PROC., ARMY	2,844	3,707	4,108	5,353	2,841	3,746	4,141	5,363	1,637	2,028	2,984	3,719
NATL GUARD EQUIP		50				50					8	23
RESERVE EQUIP, A												
PROC. AIRCFT+MISSILE, N			958						14	11	10	9
AIRCRAFT PROC., NAVY	6,254	9,020	10,268	11,127	6,254	9,028	10,268	11,127	4,397	5,872	7,553	9,318
WEAPONS PROC., NAVY	2,738	3,166	3,435	4,029	2,766	3,166	3,435	4,029	2,297	2,444	2,776	3,233
SHIPS + CONVERSION, N	7,617	8,604	16,248	12,699	7,719	8,639	16,248	12,699	5,218	6,739	7,249	8,506
OTHER PROCUREMENT, N	3,030	3,630	3,653	5,002	3,030	3,630	3,653	5,002	2,521	2,697	3,240	3,617
RESERVE EQUIP, N												
PROC., MARINE CORPS	506	1,709	1,977	1,852	506	1,709	1,977	1,852	339	382	772	1,238
RESERVE EQUIP, M.C.				200								
DEF PROD. GUARANTEE				200								
AIRCRAFT PROC., A.F.	10,334	13,659	17,595	22,707	10,424	13,829	17,595	22,707	7,941	9,624	12,447	15,379
MISSILE PROC., A.F.	3,329	4,497	4,959	8,571	3,333	4,533	6,014	8,571	2,366	3,069	4,066	5,475
OTHER PROC., A.F.	3,148	5,381	5,541	7,626	3,149	5,386	5,545	7,626	2,935	3,662	4,979	6,421
NATL GUARD EQUIP, A.F.												
RESERVE EQUIP, A.F.												
PROC. DEF. AGENCIES	321	518	824	1,083	321	518	824	1,083	304	384	485	727
EQUIP. PROC., NG + RES			125				125				12	38
DEF. PROD. PURCHASES							200					
<b>TOTAL--PROCUREMENT</b>	<b>47,806</b>	<b>64,106</b>	<b>81,266</b>	<b>94,088</b>	<b>48,025</b>	<b>64,462</b>	<b>81,873</b>	<b>94,068</b>	<b>35,191</b>	<b>43,271</b>	<b>55,414</b>	<b>68,910</b>
<b>RES. DEVELOP. TEST, +EVAL</b>												
RDT+E, ARMY	3,124	3,620	3,885	4,792	3,128	3,610	3,885	4,792	2,958	3,230	3,666	4,364
RDT+E, NAVY	5,022	5,835	6,086	8,181	4,997	5,828	6,086	8,181	4,783	5,240	5,901	7,138
RDT+E, AIR FORCE	7,133	8,898	10,626	13,652	7,133	8,872	10,626	13,652	6,841	7,794	9,870	12,257
RDT+E, DEF. AGENCIES	1,309	1,698	2,153	2,940	1,309	1,698	2,153	2,940	1,160	1,420	1,943	2,519
DIR OF T+E, DEF.	42	53	55	57	42	53	55	57	36	45	50	53
EMERGENCY FUND, DEF.												
<b>TOTAL--RDT+E</b>	<b>16,631</b>	<b>20,103</b>	<b>22,805</b>	<b>29,622</b>	<b>16,609</b>	<b>20,060</b>	<b>22,805</b>	<b>29,622</b>	<b>15,278</b>	<b>17,729</b>	<b>21,430</b>	<b>26,332</b>
<b>MILITARY CONSTRUCTION</b>												
MIL. CON., ARMY	901	951	930	1,375	889	951	930	1,375	727	802	906	940
MIL. CON., NAVY	794	1,451	1,081	1,344	794	1,451	1,081	1,344	618	778	1,197	1,122
MIL. CON., AIR FORCE	937	1,558	1,551	2,301	937	1,558	1,551	2,301	717	809	1,307	1,548
MIL. CON., DEF. AGEN.	252	299	340	398	277	299	340	398	71	221	261	260
MIL. CON. ARMY NAT'L.G.	42	68	55	55	42	66	55	55	30	30	59	61
MIL. CON. AIR NAT'L.G.	90	105	128	80	90	105	128	80	46	73	100	110
MIL. CON. ARMY RESERVE	43	65	42	53	43	65	42	53	46	45	51	46
ARMY RESV TRAIN. CTR.												
MIL. CON. NAVAL RES.	33	36	25	25	33	36	25	25	24	30	31	28
MIL. CON. A.F. RES.	22	37	36	42	22	37	36	42	15	20	32	38
LORAN STATION												
MIL. CON. RES COMP	3				4				1	3		
NATO INFRASTRUCTURE	300	310	300	300	267	345	325	150	167	111	180	240
<b>TOTAL--MIL. CON.</b>	<b>3,417</b>	<b>4,880</b>	<b>4,487</b>	<b>5,973</b>	<b>3,398</b>	<b>4,916</b>	<b>4,512</b>	<b>5,823</b>	<b>2,463</b>	<b>2,922</b>	<b>4,124</b>	<b>4,393</b>

Table 6-6 (Continued)  
 DEPARTMENT OF DEFENSE  
 CURRENT \$ (MILLIONS)

	TOA				B/A				OUTLAYS			
	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84
<b>FAMILY HOUSING</b>												
FAM. HOUS. DEF. (CONST)	213	280	1	1	236	280			97	172		
FAM. HOUS. DEF. (DEBT)	585	657			26	24			26	18		
FAM. HOUS. DEF. (G+M)	1,205	1,278	14	18	1,741	1,896			1,594	1,801		
HOME ASSIST. FUND, DEF	5	4	4	4	1	2	3	1	4	2	3	3
FAM. HOUS. INVEST. A			128	186			128	186			84	124
FAM. HOUS. DBT PAYMT, A			849	1,055			839	1,055			830	1,002
FAM. HOUS. INVEST, N			99	119			99	119			79	95
FAM. HOUS. DBT PAYMT, N			618	557			609	557			562	557
FAM. HOUS. INVEST, A.F.			111	171			111	171			73	116
FAM. HOUS. DEBT PAY, AF			741	725			729	725			711	720
FAM. HOUS. CONST, D.A.							1	1			2	1
UNDISTRIBUTED, D.A.							14	18			15	17
TOTAL--FAM. HOUS.	2,008	2,219	2,554	2,836	2,004	2,203	2,532	2,833	1,721	1,993	2,358	2,635
<b>SPEC. FORGN. CURR. PROGM.</b>												
SPEC. FORGN. CURR. PROGM	3	3	4	3	3	3	4	3	2	4	1	1
<b>DEFENSE-WIDE CONTINGCY</b>												
<b>BUDGET RESTRAINTS</b>												
EMERGENCY FUND, SEA												
BUDGET RESTRAINTS												
PROPOSED RESCISSIONS							-650				-125	-295
TOTAL--BUDG RESTRNS							-650				-125	-295

Table 6-6 (Continued)  
DEPARTMENT OF DEFENSE  
CURRENT \$ (MILLIONS)

	TOA				B/A				OUTLAYS			
	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84
REVOLVING + MNGT. FUNDS												
DEF. PROD. GUARNT. ARMY												
DEF. PROD. GUARNT. NAVY												
DEF. PROD. GUARNT. A. F.												
DEF. PROD. GUARNT. DSA												
LAUNDRY SER. NAVAL AC												
ARMY WORKING FUND												
NAVAL WORKING FUND										-41	-107	-66
ARMY STOCK FUND	34	176	221	409	256	292	221	409	159	75	183	388
NAVY STOCK FUND		9	354	683	581	551	354	683	-60	161	854	357
M. C. STOCK FUND	4	13	12	22	4	81	12	22	3	10	27	14
A. F. STOCK FUND	28	79	162	1,638	593	79	162	1,638	-18	159	329	404
DEFENSE STOCK FUND	458	69	161	47	1,243	1,492	161	47	-33	61	-1,074	377
ARMY INDUSTRIAL FUND									-16	-22	-9	-77
NAVY INDUSTRIAL FUND									75	41	21	-176
M. C. INDUSTRIAL FUND									-3	-8	-3	7
A. F. INDUSTRIAL FUND									2	182	-110	-216
DEF. INDUSTRIAL FUND									-74	80	6	6
ARMY MNG'T FUND									-7	7	-6	
NAVY MNG'T FUND									9	-13	13	
AIR FORCE MNG'T FUND												
TOTAL--REV. +MNGT F.	525	347	909	2,799	2,677	2,494	909	2,799	36	693	123	1,020
DED. FOR OFFSETTING REC												
OFFSETTING REC., ARMY					-310	-194	-210	-219	-310	-194	-210	-219
OFFSETTING REC., NAVY					-121	-66	-67	-68	-121	-66	-67	-68
OFFSETTING REC., A. F.					-93	-349	-123	-119	-93	-349	-123	-119
OFFSETTING REC., D. A.					-126	-107	-115	-120	-126	-107	-115	-120
TOTAL--OFFSET. REC.					-650	-716	-515	-525	-650	-716	-515	-525
UNDISTRIBUTED												

Table 6-6 (Continued)  
 DEPARTMENT OF DEFENSE  
 CURRENT \$ (MILLIONS)

	TOA				B/A				OUTLAYS			
	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84
TRUST FUNDS												
TRUST FUNDS, ARMY												
OFFSET RCPTS (TR), A												
TRUST FUNDS, NAVY												
TRUST FUNDS, A.F.												
TRUST REV. FUNDS, A.												
TRUST REV. FUNDS, N.												
TRUST REV. FUNDS, AF												
ARMY GIFT FUND (T)												
USNA GIFT FUND (T)												
USNA MUSEUM FUND (T)												
NAVY GIFT FUND (T)												
SHIPS STORES PROF (T)					15	17	18	19	15	16	18	19
NAVAL REC + HIST (T)												
AF GIFT FUND (T)									-4	-5	2	4
SURCHG. COLL COMM (TR)									2	5	5	-2
MIDSHIPMAN STORE (TR)									2	2	1	1
SURCHG. COLL COMM (TR)									-3	-1	1	1
SURCHG. COLL COMM (TR)									-1	1	1	1
AF CADET FUND (TR)												
AINSWORTH LIBRARY												
TOTAL--TRUST + REV.					16	19	19	20	12	19	29	23
DEDUCT INTRAGOV'T RCPT												
NAVY					-15	-17	-18	-19	-15	-17	-18	-19
NAV PETRO RES RCPT												
NAV PETRO RES RCPT												
GRAND TOT. MIL. FNC	176,105	211,438	240,455	274,078	178,365	213,751	239,407	273,400	156,096	182,850	208,932	238,600
GRAND TOT--DEPT. OF DEF	176,105	211,438	240,455	274,078	178,365	213,751	239,407	273,400	156,096	182,850	208,932	238,600

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Table 6-6 (Continued)  
DEPARTMENT OF DEFENSE  
CURRENT \$ (MILLIONS)

	TOA				B/A				OUTLAYS			
	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84
<b>SUMMARY</b>												
ARMY TOTAL	43,249	52,173	57,223	65,364	43,252	52,254	57,229	65,145	37,623	44,496	52,253	59,038
NAVY TOTAL	57,465	68,792	82,894	87,075	58,011	69,569	81,815	86,808	50,485	58,941	67,214	75,219
AIR FORCE TOTAL	52,457	64,963	74,172	92,884	53,144	64,821	74,967	92,765	46,748	55,104	65,821	76,849
DEF. AG./OSD TOTAL	6,758	7,881	9,413	11,397	7,483	9,222	9,284	11,296	5,483	7,095	7,303	10,519
DEF. WIDE TOTAL	16,175	17,629	16,753	17,359	16,475	17,885	16,112	17,386	15,756	17,214	16,342	16,975
UNDISTRIBUTED												
<b>GRAND TOT--DEPT. OF DEF</b>	<b>176,105</b>	<b>211,438</b>	<b>240,455</b>	<b>274,078</b>	<b>178,365</b>	<b>213,751</b>	<b>239,407</b>	<b>273,400</b>	<b>156,096</b>	<b>182,850</b>	<b>208,932</b>	<b>238,600</b>
<b>RECAP BY FUNC. TITLE</b>												
MILITARY PERSONNEL	36,746	42,829	45,485	47,946	36,909	42,875	45,485	47,946	36,409	42,341	45,308	47,695
RETIRED PAY, DEFENSE	13,724	14,940	16,155	16,806	13,840	14,986	16,155	16,806	13,729	14,938	16,130	16,770
OPER. AND MAINTENANCE	55,245	62,011	66,781	74,005	55,548	62,466	66,296	74,005	51,920	59,674	64,672	71,660
PROCUREMENT	47,806	64,106	81,266	94,088	48,025	64,462	81,873	94,088	35,191	43,271	55,414	68,910
RES. DEVELOP. TEST+EVL	16,631	20,103	22,805	29,622	16,609	20,060	22,805	29,622	15,278	17,729	21,430	26,332
MILITARY CONST.	3,417	4,880	4,487	5,973	3,398	4,916	4,512	5,823	2,463	2,922	4,124	4,393
FAMILY HOUSING	2,008	2,219	2,564	2,836	2,004	2,203	2,532	2,833	1,721	1,993	2,358	2,635
SPEC. FGN. CURR. PROG.	3	3	4	3	3	3	4	3	2	4	1	1
REVOL. +MNGT FUNDS	525	347	909	2,799	2,677	2,494	909	2,799	36	693	123	1,020
DED. FOR OFFSET, REC.					-650	-716	-515	-525	-650	-716	-515	-525
TRUST+TRUST REV. FNDG					16	19	19	20	12	19	29	23
DED. INTRAGOV'T RCPT					-15	-17	-18	-19	-15	-17	-18	-19
NAVAL PETROL RES												
BUDGET RESTRAINTS							-650				-125	-295
UNDISTRIBUTED												
<b>TOT. MILITARY FUNC.</b>	<b>176,105</b>	<b>211,438</b>	<b>240,455</b>	<b>274,078</b>	<b>178,365</b>	<b>213,751</b>	<b>239,407</b>	<b>273,400</b>	<b>156,096</b>	<b>182,850</b>	<b>208,932</b>	<b>238,600</b>
<b>GRAND TOT--DEPT. OF DEF</b>	<b>176,105</b>	<b>211,438</b>	<b>240,455</b>	<b>274,078</b>	<b>178,365</b>	<b>213,751</b>	<b>239,407</b>	<b>273,400</b>	<b>156,096</b>	<b>182,850</b>	<b>208,932</b>	<b>238,600</b>
<b>OSD</b>												
TOTAL MILITARY	36,746	42,829	45,485	47,946	36,909	42,875	45,485	47,946	36,409	42,341	45,308	47,695
TOTAL CIVILIAN	125,634	153,669	178,815	209,326	127,616	155,890	177,768	208,648	105,958	125,572	147,494	174,135
RETIRED PAY, DEFENSE	13,724	14,940	16,155	16,806	13,840	14,986	16,155	16,806	13,729	14,938	16,130	16,770
<b>GRAND TOT--DEPT. OF DEF</b>	<b>176,105</b>	<b>211,438</b>	<b>240,455</b>	<b>274,078</b>	<b>178,365</b>	<b>213,751</b>	<b>239,407</b>	<b>273,400</b>	<b>156,096</b>	<b>182,850</b>	<b>208,932</b>	<b>238,600</b>

BASE YEAR IS FY 84

Table 6-7  
DEPARTMENT OF DEFENSE  
CONSTANT \$ (MILLIONS)

	TOA				B/A				OUTLAYS			
	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84
<b>MILITARY PERSONNEL</b>												
MIL. PERS. ARMY	14,273	14,668	14,693	15,224	14,310	14,572	14,693	15,224	14,146	14,575	14,653	15,177
MIL. PERS. NAVY	10,484	10,798	10,729	11,304	10,497	10,606	10,729	11,304	10,503	10,560	10,807	11,257
MIL. PERS. M. C.	3,142	3,255	3,351	3,464	3,167	3,265	3,351	3,464	3,078	3,179	3,367	3,448
MIL. PERS. A. F.	11,682	11,979	12,258	12,760	11,784	11,991	12,258	12,760	11,592	11,960	12,132	12,690
RES. PERS. ARMY	1,016	1,125	1,258	1,399	1,022	1,136	1,258	1,399	984	1,107	1,243	1,388
RES. PERS. NAVY	372	393	669	742	373	394	669	742	354	379	634	727
RES. PERS. M. C.	139	159	173	177	141	160	173	177	132	150	167	172
RES. PERS. A. F.	325	344	366	383	326	344	366	383	320	340	359	379
NAT'L GUARD PERS. A.	1,363	1,581	1,709	1,907	1,383	1,583	1,709	1,907	1,335	1,535	1,667	1,873
NAT'L GUARD PERS. AF	454	499	550	589	455	501	550	589	439	489	542	584
TOTAL--MIL. PERS.	43,270	44,802	45,756	47,946	43,457	44,652	45,756	47,946	42,889	44,273	45,572	47,695
<b>RETIRED MILITARY PERS.</b>												
RETIRED PAY, DEFENSE	15,731	16,069	16,425	16,806	15,864	16,118	16,425	16,806	15,737	16,067	16,400	16,770
<b>OPERATION AND MAINT.</b>												
OPER. AND MAINT., A.	14,703	16,143	16,443	17,868	14,778	16,193	16,149	17,868	13,414	15,161	16,073	17,251
OPER. AND MAINT., N.	19,874	20,907	21,700	23,228	19,823	21,069	21,660	23,228	19,014	20,598	20,653	22,401
OPER. AND MAINT., M. C.	1,243	1,274	1,523	1,576	1,222	1,294	1,513	1,576	1,109	1,188	1,423	1,515
OPER. AND MAINT., A. F.	16,218	17,021	17,541	18,999	16,235	17,024	17,406	18,999	15,373	16,319	17,159	18,454
OPER. AND MAINT., D. A.	5,034	5,678	6,061	6,872	5,081	5,705	6,030	6,872	4,774	5,401	5,904	6,678
O+M., ARMY RESERVE	589	715	727	663	590	716	727	663	564	637	728	657
O+M., NAVY RESERVE	604	594	661	693	611	608	661	693	538	577	645	654
O+M., MC RESERVE	33	44	54	54	34	44	54	54	29	36	48	50
O+M., AF RESERVE	660	712	786	815	664	716	786	815	643	707	762	803
O+M., ARMY NAT'L GUAR	1,058	1,173	1,223	1,135	1,061	1,176	1,223	1,135	1,028	1,085	1,231	1,134
O+M., AIR NAT'L GUARD	1,648	1,745	1,869	1,825	1,662	1,747	1,869	1,825	1,593	1,728	1,815	1,805
RIFLE PRACTICE, ARMY	1	1	1	1	1	1	1	1	1	1	1	1
NAVAL PETROLEUM RES												
CLAIMS, DEFENSE	159	171	155	223	168	172	155	223	157	181	144	214
CONTINGENCIES, DEF.												
COURT OF MIL. APPEALS	2	2	3	3	3	3	3	3	2	2	3	3
MISC. EXP. ACCTS., ARMY												
MISC. EXP. ACCTS., NAVY												
MISC. EXP. ACCTS., A. F.												
MISC. EXP. ACCTS., D. A.												
NAVAL PETROL RES												
NAVAL PETROL RES												
GUAM RESTORATION												
CURRENCY FLUCTUATION					254	209						
WINTER OLYMPICS												
SUMMER OLYMPICS				50								40
TOTAL--OPER. +MAINT	61,825	66,178	68,746	74,005	62,185	66,681	68,237	74,005	58,241	63,623	66,590	71,660

BASE YEAR IS FY 84

Table 6-7 (Continued)  
DEPARTMENT OF DEFENSE  
CONSTANT \$ (MILLIONS)

	TOA				B/A				OUTLAYS			
	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84
<b>PROCUREMENT</b>												
PROC. EQUIP. MISSILE, A.									5	4	3	3
AIRCRAFT PROC., ARMY	1,455	2,224	2,641	3,472	1,455	2,231	2,641	3,472	1,113	1,476	1,535	2,369
MISSILE PROC., ARMY	1,981	2,413	2,410	3,089	1,881	2,398	2,919	3,089	1,484	1,440	2,062	2,610
PROC. WPNS+TRAC. VEH, A	4,075	4,229	4,991	4,934	4,075	4,296	4,991	4,934	2,384	2,429	3,776	4,110
PROC. AMMUNITION, ARMY	1,808	2,552	2,225	2,334	1,804	2,563	2,219	2,334	1,619	1,815	2,037	2,117
OTHER PROC., ARMY	3,290	4,075	4,304	5,363	3,287	4,118	4,339	5,363	1,945	2,239	3,143	3,719
NATL GUARD EQUIP		55				55					8	23
RESERVE EQUIP, A.												
PROC. AIRCFT+MISSILE, N			1,004						16	12	11	9
AIRCRAFT PROC., NAVY	7,598	10,205	10,912	11,127	7,598	10,214	10,912	11,127	5,704	6,676	8,073	9,318
WEAPONS PROC., NAVY	3,318	3,571	3,650	4,029	3,352	3,571	3,650	4,029	2,963	2,769	2,967	3,233
SHIPS + CONVERSION, N	9,130	9,670	17,224	12,699	9,253	9,710	17,224	12,699	6,764	7,658	7,748	8,506
OTHER PROCUREMENT, N	3,504	3,985	3,828	5,002	3,504	3,985	3,828	5,002	2,990	2,975	3,412	3,617
RESERVE EQUIP, N												
PROC., MARINE CORPS	611	1,930	2,098	1,852	611	1,930	2,098	1,852	441	434	825	1,238
RESERVE EQUIP, M. C.												
DEF FROD GUARANTEE				200								
AIRCRAFT PROC., A.F.	12,529	15,468	18,696	22,707	12,639	15,660	18,696	22,707	10,333	10,956	13,304	15,379
MISSILE PROC., A.F.	4,077	5,093	5,272	8,571	4,083	5,134	6,394	8,571	3,079	3,494	4,346	5,475
OTHER PROC., A.F.	3,684	5,931	5,817	7,626	3,685	5,936	5,922	7,626	3,492	4,049	5,243	6,421
NATL GUARD EQUIP, A.F.												
RESERVE EQUIP, A.F.												
PROC DEF AGENCIES	373	570	863	1,083	373	570	863	1,083	362	425	511	727
EQUIP. PROC. NG + RES			131				131				12	38
DEF. PROD. PURCHASES							200					
<b>TOTAL -- PROCUREMENT</b>	<b>57,333</b>	<b>71,972</b>	<b>86,067</b>	<b>94,088</b>	<b>57,598</b>	<b>72,373</b>	<b>86,727</b>	<b>94,088</b>	<b>44,694</b>	<b>48,853</b>	<b>59,014</b>	<b>68,910</b>
<b>RES. DEVELOP. TEST, +EVAL</b>												
RDT+E, ARMY	3,609	3,949	4,052	4,792	3,614	3,938	4,052	4,792	3,454	3,522	3,830	4,364
RDT+E, NAVY	5,835	6,394	6,390	8,181	5,806	6,383	6,390	8,181	5,623	5,744	6,210	7,139
RDT+E, AIR FORCE	8,335	9,786	11,138	13,652	8,335	9,758	11,138	13,652	7,486	8,575	10,363	12,257
RDT+E, DEF AGENCIES	1,535	1,873	2,262	2,940	1,535	1,873	2,262	2,940	1,377	1,568	2,045	2,519
DIR OF T+E, DEF.	49	58	58	57	49	58	58	57	43	50	52	53
EMERGENCY FUND, DEF.												
<b>TOTAL -- RDT+E</b>	<b>19,364</b>	<b>22,061</b>	<b>23,900</b>	<b>29,622</b>	<b>19,339</b>	<b>22,014</b>	<b>23,900</b>	<b>29,622</b>	<b>17,983</b>	<b>19,458</b>	<b>22,500</b>	<b>26,332</b>
<b>MILITARY CONSTRUCTION</b>												
MIL. CON., ARMY	1,035	1,037	963	1,375	1,022	1,027	963	1,375	851	877	942	940
MIL. CON., NAVY	916	1,593	1,130	1,344	916	1,553	1,130	1,344	728	855	1,256	1,122
MIL. CON., AIR FORCE	1,088	1,717	1,627	2,301	1,088	1,717	1,627	2,301	854	895	1,377	1,548
MIL. CON., DEF. AGEN.	290	329	356	398	319	329	356	398	65	244	275	260
MIL. CON. ARMY NAT'L G.	49	75	58	55	49	75	58	55	36	33	62	61
MIL. CON. AIR NAT'L G.	104	116	134	80	104	116	134	80	55	81	106	110
MIL. CON. ARMY RESERVE	50	71	44	53	50	71	44	53	55	50	54	46
ARMY RESV TRAIN CTR												
MIL. CON. NAVAL RES.	38	40	26	25	38	40	26	25	29	33	32	28
MIL. CON. A.F. RES.	25	41	37	42	25	41	37	42	18	22	33	38
LORAN STATION												
MIL. CON. RES COMP	4				4	1			1	3		
NATO INFRASTRUCTURE	357	342	316	300	318	381	342	150	199	123	190	240
<b>TOTAL -- MIL. CON.</b>	<b>3,958</b>	<b>5,360</b>	<b>4,691</b>	<b>5,973</b>	<b>3,935</b>	<b>5,399</b>	<b>4,717</b>	<b>5,823</b>	<b>2,909</b>	<b>3,216</b>	<b>4,327</b>	<b>4,393</b>

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Table 6-7 (Continued)  
DEPARTMENT OF DEFENSE  
CONSTANT \$ (MILLIONS)

BASE YEAR IS FY 84.

	TOA				B/A				OUTLAYS			
	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84
<b>FAMILY HOUSING</b>												
FAM. HOUS. DEF. (CONST)	247	308	1	1	273	308			116	190		
FAM. HOUS. DEF. (DEBT)	696	726			32	27			30	20		
FAM. HOUS. DEF. (O+M)	1,375	1,379	15	18	2,006	2,062			1,847	1,958		
HOME ASSIST. FUND, DEF	6	5	4	4	1	3	3	1	5	3	3	3
FAM. HOUS. INVEST, A			134	186			134	186			88	124
FAM. HOUS. DBT PAYMT, A			890	1,055			880	1,055			872	1,002
FAM. HOUS. INVEST, N			104	119			104	119			83	95
FAM. HOUS. DBT PAYMT, N			649	557			640	557			592	557
FAM. HOUS. INVEST, A, F			117	171			117	171			77	116
FAM. HOUS. DEBT PAY, AF			778	725			764	725			747	720
FAM. HOUS. CONST, D, A							1	1			2	1
UNDISTRIBUTED, D, A							15	18			16	17
TOTAL--FAM. HOUS.	2,324	2,418	2,691	2,836	2,312	2,400	2,657	2,833	1,998	2,170	2,479	2,635
<b>SPEC. FORGN. CURR. PROGM.</b>												
SPEC. FORGN. CURR. PROG	3	3	4	3	3	3	4	3	3	4	1	1
<b>DEFENSE-WIDE CONTINGCY</b>												
<b>BUDGET RESTRAINTS</b>												
EMERGENCY FUND, SEA												
BUDGET RESTRAINTS												
PROPOSED RESCISSIONS							-684				-131	-295
TOTAL--BUDG RESTRNS							-684				-131	-295

BASE YEAR IS FY 84

Table 6-7 (Continued)  
DEPARTMENT OF DEFENSE  
CONSTANT \$ (MILLIONS)

	TOA				B/A				OUTLAYS			
	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84
<b>REVOLVING + MNGT. FUNDS</b>												
DEF. PRCD. GUARNT. ARMY												
DEF. PRCD. GUARNT. NAVY												
DEF. PRCD. GUARNT. A.F.												
DEF. PRCD. GUARNT. DSA												
LAUNDRY SER. NAVAL AC												
ARMY WORKING FUND										-45	-112	-66
NAVAL WORKING FUND												
ARMY STOCK FUND	40	195	233	409	304	322	233	409	190	63	193	388
NAVY STOCK FUND		10	373	683	691	609	373	683	-71	178	699	357
M.C. STOCK FUND	5	15	12	22	5	90	12	22	4	12	28	14
A.F. STOCK FUND	34	87	170	1,638	706	87	170	1,638	-21	176	347	404
DEFENSE STOCK FUND	545	76	169	47	1,479	1,649	169	47	-39	68	-1,131	377
ARMY INDUSTRIAL FUND									-19	-24	-10	-77
NAVY INDUSTRIAL FUND									69	46	22	-176
M.C. INDUSTRIAL FUND									-4	-9	-3	7
A.F. INDUSTRIAL FUND									2	202	-116	-216
DEF. INDUSTRIAL FUND									-88	88	7	6
ARMY MNG'T FUND									-9	8	-7	
NAVY MNG'T FUND									10	-14	14	
AIR FORCE MNG'T FUND												
<b>TOTAL--REV. +MNGT F.</b>	<b>624</b>	<b>384</b>	<b>958</b>	<b>2,799</b>	<b>3,185</b>	<b>2,758</b>	<b>958</b>	<b>2,799</b>	<b>43</b>	<b>767</b>	<b>130</b>	<b>1,020</b>
<b>DED. FOR OFFSETTING REC</b>												
OFFSETTING REC., ARMY					-369	-214	-221	-219	-369	-214	-221	-219
OFFSETTING REC., NAVY					-144	-74	-70	-68	-144	-74	-70	-68
OFFSETTING REC., A.F.					-111	-386	-130	-119	-111	-386	-130	-119
OFFSETTING REC., D.A.					-150	-118	-121	-120	-150	-118	-121	-120
<b>TOTAL--OFFSET. REC.</b>					<b>-774</b>	<b>-792</b>	<b>-542</b>	<b>-525</b>	<b>-774</b>	<b>-792</b>	<b>-542</b>	<b>-525</b>
<b>UNDISTRIBUTED</b>												

Table 6-7 (Continued)  
 DEPARTMENT OF DEFENSE  
 CONSTANT \$ (MILLIONS)

BASE YEAR IS FY 84

	TOA				B/A				OUTLAYS			
	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84
TRUST FUNDS.												
TRUST FUNDS, ARMY												
OFFSET RCPTS (TR), A												
TRUST FUNDS, NAVY												
TRUST FUNDS, A.F.												
TRUST REV. FUNDS, A.												
TRUST REV. FUNDS, N.												
TRUST REV. FUNDS, AF												
ARMY GIFT FUND (T)												
USNA GIFT FUND (T)												
USNA MUSEUM FUND (T)												
NAVY GIFT FUND (T)												
SHIPS STORES PROF (T)					18	19	18	19	18	18	18	19
NAVAL REC + HIST (T)												
AF GIFT FUND (T)												
SURCHG. COLL COMM (TR)									-5	-5	3	4
MIDSHIPMAN STORE (TR)												
SURCHG. COLL COMM (TR)									2	5	5	-2
SURCHG. COLL COMM (TR)									-3	2	1	1
SURCHG. COLL COMM (TR)									-3	-1	1	1
AF CADET FUND (TR)									-1	1	1	1
ATINSWORTH LIBRARY												
TOTAL--TRUST + REV.					19	21	19	20	15	21	31	23
DEDUCT INTRAGOV'T RCPT												
NAVY					-18	-19	-18	-19	-18	-19	-18	-19
NAV PETRO RES RCPT												
NAV PETRO RES RCPT												
GRAND TOT. MIL. FNC	204,432	229,248	249,237	274,078	207,106	231,810	248,154	273,400	183,714	197,640	216,351	238,600
GRAND TOT--DEPT. OF DEF	204,432	229,248	249,237	274,078	207,106	231,810	248,154	273,400	183,714	197,640	216,351	238,600

Table 6-7 (Continued)  
DEPARTMENT OF DEFENSE  
CONSTANT \$ (MILLIONS)

BASE YEAR IS FY 84

	TOA				B/A				OUTLAYS			
	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84	FY 81	FY 82	FY 83	FY 84
SUMMARY												
ARMY TOTAL	50,315	56,281	58,999	65,364	50,316	56,370	59,011	65,145	44,205	47,788	53,851	59,038
NAVY TOTAL	66,846	74,937	86,261	87,075	67,498	75,697	85,129	86,808	59,903	63,970	69,849	75,219
AIR FORCE TOTAL	60,865	70,539	77,156	92,884	61,680	70,388	78,004	92,765	55,144	59,607	68,469	76,849
DEF. AG./OSD TOTAL	7,826	8,585	9,768	11,397	8,687	10,067	9,631	11,296	6,363	7,724	7,560	10,519
DEF. WIDE TOTAL	18,580	19,006	17,054	17,359	18,925	19,288	16,379	17,386	18,099	18,550	16,622	16,975
UNDISTRIBUTED												
GRAND TOT--DEPT. OF DEF	204,432	229,248	249,237	274,078	207,106	231,810	248,154	273,400	183,714	197,640	216,351	238,600
RECAP BY FUNC. TITLE												
MILITARY PERSONNEL	43,270	44,802	45,756	47,946	43,457	44,852	45,756	47,946	42,883	44,273	45,572	47,695
RETIRED PAY, DEFENSE	15,731	16,069	16,425	16,806	15,864	16,118	16,425	16,806	15,737	16,067	16,400	16,770
OPER. AND MAINTENANCE	61,825	66,178	68,746	74,005	62,185	66,681	68,237	74,005	58,241	63,623	66,590	71,660
PROCUREMENT	57,333	71,972	86,067	94,088	57,596	72,373	86,727	94,088	44,694	48,853	59,014	68,910
RES. DEVELOP. TEST+EVL	19,364	22,061	23,900	29,622	19,339	22,014	23,900	29,622	17,983	19,458	22,500	26,332
MILITARY CONST.	3,958	5,360	4,691	5,973	3,935	5,399	4,717	5,823	2,909	3,216	4,327	4,393
FAMILY HOUSING	2,324	2,418	2,691	2,836	2,312	2,400	2,657	2,833	1,999	2,170	2,479	2,635
SPEC. FGN. CURR. PROG.	3	3	4	3	3	3	4	3	3	4	1	1
REVOL. +MNGT FUNDS	624	384	958	2,799	3,185	2,756	958	2,799	43	767	130	1,020
DED. FOR OFFSET, REC.					-774	-792	-542	-525	-774	-792	-542	-525
TRUST+TRUST REV. FNDS					19	21	19	20	15	21	31	23
DED. INTRAGVMT RCPT					-18	-19	-18	-19	-18	-19	-18	-19
NAVAL PETROL RES												
BUDGET RESTRAINTS							-684				-131	-295
UNDISTRIBUTED												
TOT. MILITARY FUNC.	204,432	229,248	249,237	274,078	207,106	231,810	248,154	273,400	183,714	197,640	216,351	238,600
GRAND TOT--DEPT. OF DEF	204,432	229,248	249,237	274,078	207,106	231,810	248,154	273,400	183,714	197,640	216,351	238,600
DOD												
TOTAL MILITARY	43,270	44,802	45,756	47,946	43,457	44,852	45,756	47,946	42,883	44,273	45,572	47,695
TOTAL CIVILIAN	145,430	168,376	187,056	209,326	147,784	170,839	185,974	208,648	125,095	137,300	154,379	174,135
RETIRED PAY, DEFENSE	15,731	16,069	16,425	16,806	15,864	16,118	16,425	16,806	15,737	16,067	16,400	16,770
GRAND TOT--DEPT. OF DEF	204,432	229,248	249,237	274,078	207,106	231,810	248,154	273,400	183,714	197,640	216,351	238,600

Table 6-8

## DEPARTMENT OF DEFENSE (OUTLAYS)

TOTAL	BASE YEAR IS FY 84												
	\$ MILLIONS												
	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
<b>CURRENT DOLLARS</b>													
MILITARY PERSONNEL	17,893	6,227	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
RETIRED PAY	85	140	175	193	195	324	329	357	386	419	477	511	562
G+M	10,353	4,810	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
PROCUREMENT	11,299	2,289	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT+E	1,003	439	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
MILITARY CONST	1,288	412	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
FAMILY HOUSING										4	43	21	41
SPEC FOREIGN CURR													
RESTRAINT ITEMS													
REV + MGMT FUNDS	100	-506	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
TRUST + RECEIPTS	-1,837	-606	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
DEDUCT, INTRAGOV'T RECPT													
NAV PETRO RES RCPT													
TOTAL, MIL FUNC	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
TOTAL, CURRENT \$	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
<b>CONSTANT DOLLARS</b>													
MILITARY PERSONNEL	150,577	43,581	30,934	31,988	31,303	45,280	69,170	68,114	65,640	62,357	59,720	59,349	56,350
RETIRED PAY	874	1,100	1,297	1,422	1,496	1,546	1,603	1,712	1,981	2,025	2,160	2,227	2,426
G+M	79,934	35,020	27,404	28,238	25,699	41,602	66,302	59,127	53,866	43,638	45,100	46,226	43,765
PROCUREMENT	70,551	12,843	8,983	10,547	10,996	16,320	47,128	68,530	64,680	50,851	42,537	42,640	43,708
RDT+E	6,622	2,569	2,180	1,434	2,117	4,272	6,785	8,654	9,379	10,083	12,317	15,076	15,701
MILITARY CONST	9,450	2,548	981	934	870	2,354	8,393	8,886	7,914	7,934	9,270	8,319	7,322
FAMILY HOUSING										21	195	89	171
SPEC FOREIGN CURR													
RESTRAINT ITEMS													
REV + MGMT FUNDS	556	-2,371	273	-250	-885	-689	1,106	174	-921	-1,779	-2,302	-1,007	-2,123
TRUST + RECEIPTS	-10,219	-2,840	-3,849	-2,201	-839	-683	-684	-760	-1,027	-1,278	-1,343	-1,068	698
DEDUCT, INTRAGOV'T RECPT													
NAV PETRO RES RCPT													
TOTAL, MIL FUNC	307,745	92,450	68,203	72,112	70,758	110,002	199,804	214,438	201,511	173,852	167,653	171,850	168,019
TOTAL, CONSTANT \$	307,745	92,450	68,203	72,112	70,758	110,002	199,804	214,438	201,511	173,852	167,653	171,850	168,019

Table 6-8 (Continued)

## DEPARTMENT OF DEFENSE (OUTLAYS)

TOTAL	BASE YEAR IS FY 84												
	\$ MILLIONS												
	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
<b>CURRENT DOLLARS</b>													
MILITARY PERSONNEL	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374	23,031	22,633
RETIRED PAY	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444	2,849	3,386
O+M	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,578	22,227	21,609	20,941
PROCUREMENT	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988	21,584	18,858
RDT+E	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166	7,303
MILITARY CONST	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168	1,095
FAMILY HOUSING	16	22	39	440	427	580	619	647	482	495	572	614	598
SPEC FOREIGN CURR										2	1	1	2
RESTRAINT ITEMS													
REV + MGMT FUNDS	-185	-438	-339	-127	-1,401	-452	-741	282	512	2,090	-1,535	-807	-219
TRUST + RECEIPTS	234	279	65	101	-108	-183	-200	-231	-123	-157	-123	-139	-119
DEDUCT, INTRAGOV'T RECPT									-7	-7	-8	-7	-6
NAV PETRO RES RCPT													
TOTAL, MIL FUNC	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,266	77,785	77,070	74,472
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,266	77,785	77,070	74,472
<b>CONSTANT DOLLARS</b>													
MILITARY PERSONNEL	53,713	52,588	53,049	57,519	56,362	56,543	56,170	58,362	65,535	69,000	69,791	66,873	61,219
RETIRED PAY	2,588	2,825	3,209	3,647	4,172	4,779	5,378	5,914	6,562	7,267	8,048	8,727	9,375
O+M	44,248	42,810	42,263	44,761	45,632	44,927	44,768	51,272	63,309	66,391	68,904	62,544	56,498
PROCUREMENT	45,327	46,574	46,889	52,174	60,201	54,562	41,447	46,970	58,401	68,021	68,257	59,094	49,417
RDT+E	16,707	18,573	21,025	21,341	21,161	22,900	19,910	19,438	21,510	22,452	20,618	18,600	17,928
MILITARY CONST	8,214	6,923	6,808	4,972	4,665	4,114	3,908	5,019	5,589	4,437	4,489	3,458	2,974
FAMILY HOUSING	66	95	164	1,469	1,376	1,963	2,085	2,114	1,418	1,414	1,591	1,626	1,471
SPEC FOREIGN CURR										5	3	2	4
RESTRAINT ITEMS													
REV + MGMT FUNDS	-563	-1,345	-1,018	-387	-4,249	-1,367	-2,213	816	1,430	5,645	-4,019	-2,033	-527
TRUST + RECEIPTS	712	856	195	307	-331	-553	-598	-668	-945	-425	-322	-349	-286
DEDUCT, INTRAGOV'T RECPT									-20	-19	-21	-17	-14
NAV PETRO RES RCPT													
TOTAL, MIL FUNC	171,015	169,898	172,584	185,804	188,990	187,869	170,855	189,236	223,390	244,197	237,339	218,524	198,057
TOTAL, CONSTANT \$	171,015	169,898	172,584	185,804	188,990	187,869	170,855	189,236	223,390	244,197	237,339	218,524	198,057

Table 6-8 (Continued)

## DEPARTMENT OF DEFENSE (OUTLAYS)

TOTAL	BASE YEAR IS FY 84												
	\$ MILLIONS												
	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
<b>CURRENT DOLLARS</b>													
MILITARY PERSONNEL	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842	36,409	42,341	45,308	47,695
RETIRE PAY	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920	13,729	14,938	16,130	16,770
O+M	21,675	21,069	22,478	26,297	27,837	30,587	33,578	36,424	44,770	51,920	59,574	64,672	71,660
PROCUREMENT	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021	35,191	43,271	55,414	68,910
RDT+E	7,881	3,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127	15,278	17,729	21,430	26,332
MILITARY CONST	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450	2,463	2,922	4,124	4,393
FAMILY HOUSING	686	729	884	1,124	1,192	1,358	1,405	1,468	1,680	1,721	1,993	2,358	2,635
SPEC FOREIGN CURR	3	4	4	4	5	3	2	3	3	2	4	1	1
RESTRAINT ITEMS												-125	-295
REV + MGMT FUNDS	-223	-1,030	268	66	-241	25	-429	286	-246	36	693	123	1,020
TRUST + RECEIPTS	-101	-107	-164	-164	-159	-226	-165	-479	-714	-638	-697	-486	-502
DEDUCT, INTRAGOV'T RECPT	-6	-6	-7	-7	-7	-9	-11	-11	-12	-15	-17	-18	-19
NAV PETRO RES RCPT													
TOTAL, MIL FUNC	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840	156,096	182,850	208,932	238,600
TOTAL, CURRENT \$	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840	156,096	182,850	208,932	238,600
<b>CONSTANT DOLLARS</b>													
MILITARY PERSONNEL	54,510	49,278	46,998	46,473	44,332	43,042	42,430	41,912	42,481	42,883	44,273	45,572	47,695
RETIRE PAY	10,085	10,743	11,443	12,208	12,851	13,664	14,186	14,686	15,194	15,737	16,067	16,400	16,770
O+M	55,589	51,390	49,800	52,096	50,802	51,701	52,614	53,126	55,799	58,241	63,623	66,590	71,660
PROCUREMENT	42,906	37,780	34,554	33,795	31,407	33,204	34,055	39,957	40,961	44,694	48,853	59,014	68,910
RDT+E	18,384	18,201	17,717	16,544	15,579	16,140	16,213	15,927	17,054	17,983	19,458	22,500	26,332
MILITARY CONST	2,818	2,699	3,005	2,637	3,563	3,248	3,033	2,990	3,197	2,909	3,216	4,327	4,393
FAMILY HOUSING	1,615	1,627	1,830	2,094	2,101	2,252	2,167	2,088	2,177	1,998	2,170	2,479	2,635
SPEC FOREIGN CURR	6	10	8	8	9	5	4	4	3	3	4	1	1
RESTRAINT ITEMS												-131	-295
REV + MGMT FUNDS	-518	-2,295	565	127	-437	43	-678	416	-323	43	767	130	1,020
TRUST + RECEIPTS	-234	-209	-344	-317	-289	-381	-261	-697	-939	-759	-771	-511	-502
DEDUCT, INTRAGOV'T RECPT	-14	-16	-14	-13	-13	-15	-17	-16	-16	-18	-19	-18	-19
NAV PETRO RES RCPT													
TOTAL, MIL FUNC	185,146	169,177	165,561	165,653	159,906	162,902	163,746	170,393	175,587	183,714	197,640	216,351	238,600
TOTAL, CONSTANT \$	185,146	169,177	165,561	165,653	159,906	162,902	163,746	170,393	175,587	183,714	197,640	216,351	238,600

Table 6-9  
DEPARTMENT OF DEFENSE (OUTLAYS)

BASE YEAR IS FY 84		\$ MILLIONS												
TOTAL	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58	
<b>CURRENT DOLLARS</b>														
CIVILIAN PAYROLL	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003	
MILITARY PAY BASE	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993	
OTHER MIL PERS	4,543	1,365	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063	
RETIRED PAY	85	140	175	193	195	324	329	357	386	419	477	511	562	
PER SUPP, FAM HOUS N.P.										4	43	19	40	
RESTRAINT ITEMS														
TTL PAY + RELATED	22,726	9,433	7,080	7,398	7,682	10,840	16,504	17,696	16,929	16,663	17,133	17,135	17,662	
TTL PAY + RELATED EX. RETIRED PAY	22,641	9,293	6,905	7,205	7,488	10,516	16,174	17,338	16,543	16,244	16,656	16,623	17,100	
O+M, EXCLUDING PAY	6,095	1,979	1,702	1,825	1,668	4,361	8,314	6,361	5,447	3,523	4,060	4,666	4,640	
PROC, RDT+E + CONST	11,363	1,793	1,369	2,018	2,324	4,371	13,698	19,353	17,680	14,983	14,202	16,297	16,893	
RESTRAINT ITEMS														
TOTAL, NON-PAY	17,458	3,772	3,071	3,843	3,992	8,732	22,212	25,714	23,127	18,506	18,263	20,963	21,532	
TOTAL, CURRENT \$	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194	
TOTAL, CURRENT \$ EX. RETIRED PAY	40,099	13,065	9,976	11,048	11,480	19,248	38,386	43,053	39,670	34,750	34,919	37,586	38,632	
<b>CONSTANT DOLLARS</b>														
CIVILIAN PAYROLL	43,186	25,613	20,246	20,626	18,885	24,130	33,508	37,513	33,986	31,661	30,887	30,637	28,575	
MILITARY PAY BASE	124,750	36,386	25,791	28,202	27,636	43,496	59,828	60,344	57,160	54,532	51,331	51,986	48,923	
OTHER MIL PERS	25,827	7,195	5,144	3,786	3,667	1,784	9,342	7,770	8,480	7,825	8,389	7,363	7,427	
RETIRED PAY	874	1,100	1,297	1,422	1,496	1,546	1,603	1,712	1,981	2,025	2,160	2,227	2,426	
PER SUPP, FAM HOUS N.P.										19	191	81	167	
RESTRAINT ITEMS														
TTL PAY + RELATED	194,637	70,294	52,477	54,036	51,683	70,956	104,281	107,339	101,607	96,061	92,958	92,294	87,518	
TTL PAY + RELATED EX. RETIRED PAY	193,763	69,194	51,181	52,613	50,188	69,410	102,677	105,627	99,626	94,037	90,798	90,067	85,092	
O+M, EXCLUDING PAY	40,604	11,371	8,787	8,950	8,340	20,478	38,440	28,763	25,568	16,476	18,522	19,782	19,386	
PROC, RDT+E + CONST	72,504	10,785	6,938	9,126	10,734	18,567	57,084	78,335	74,336	61,314	56,174	59,774	61,115	
RESTRAINT ITEMS														
TOTAL, NON-PAY	113,108	22,156	15,725	18,076	19,074	39,046	95,523	107,098	99,904	77,790	74,695	79,556	80,501	
TOTAL, CONSTANT \$	307,745	92,450	68,203	72,112	70,758	110,002	199,804	214,438	201,511	173,852	167,653	171,850	166,019	
TOTAL, CONSTANT \$ EX. RETIRED PAY	306,872	91,350	66,906	70,690	69,262	108,455	198,201	212,726	199,531	171,827	166,494	169,623	165,593	



Table 6-9 (Continued)  
DEPARTMENT OF DEFENSE (OUTLAYS)

TOTAL	BASE YEAR (S FY 84)												
	\$ MILLIONS												
	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
<b>CURRENT DOLLARS</b>													
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301	12,204	12,504
MILITARY PAY BASE	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699	18,638	18,676
OTHER MIL PERS	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,946	4,595	4,675	4,393	3,956
RETIRED PAY	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444	2,849	3,386
PER SUPP, FAM HOUS N.P.	15	22	38	374	354	504	536	558	392	396	458	466	479
RESTRAINT ITEMS													
TTL PAY + RELATED	18,143	18,000	18,739	20,441	20,649	22,201	23,140	25,811	29,833	32,928	35,577	38,569	39,001
TTL PAY + RELATED EX. RETIRED PAY	17,502	17,306	17,953	19,546	19,634	20,991	21,755	24,220	28,002	30,833	33,133	35,720	35,615
G+M, EXCLUDING PAY PROC, RDT+E + CONST	5,069	5,013	5,261	5,673	6,027	5,870	6,021	7,823	11,208	11,973	13,326	11,866	10,781
RESTRAINT ITEMS	18,254	18,461	19,292	20,712	21,256	21,999	16,719	20,458	26,316	32,364	28,863	26,635	24,690
TOTAL, NON-PAY	23,323	23,494	24,553	26,385	27,292	27,269	22,741	28,281	37,525	44,338	42,208	38,500	35,471
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,860	54,093	67,357	77,266	77,785	77,070	74,472
TOTAL, CURRENT \$ EX. RETIRED PAY	40,825	40,799	42,506	45,931	46,926	48,260	44,496	52,502	65,527	75,171	75,341	74,220	71,066
<b>CONSTANT DOLLARS</b>													
CIVILIAN PAYROLL	28,187	26,979	26,529	27,486	27,468	27,023	26,547	27,761	30,313	32,077	32,185	31,096	29,276
MILITARY PAY BASE	47,120	46,082	45,775	49,830	48,620	48,626	48,579	49,636	54,877	56,698	57,489	55,743	51,573
OTHER MIL PERS	6,594	6,506	7,274	7,689	7,742	7,917	7,591	8,726	10,658	12,302	12,302	11,130	9,645
RETIRED PAY	2,588	2,825	3,209	3,647	4,172	4,779	5,378	5,914	6,562	7,267	8,048	8,727	9,375
PER SUPP, FAM HOUS N.P.	62	92	161	1,211	1,104	1,690	1,804	1,822	1,136	1,113	1,267	1,298	1,191
RESTRAINT ITEMS													
TTL PAY + RELATED	84,551	82,484	82,948	89,864	89,106	90,035	89,900	93,859	103,547	109,457	111,291	107,994	101,061
TTL PAY + RELATED EX. RETIRED PAY	81,963	79,659	79,739	86,216	84,935	85,256	84,521	87,945	96,984	102,190	103,243	99,267	91,686
G+M, EXCLUDING PAY PROC, RDT+E + CONST	20,599	20,283	20,809	22,627	23,722	23,091	23,322	28,781	38,843	40,299	43,553	37,717	32,709
RESTRAINT ITEMS	65,865	67,131	68,827	73,313	76,161	74,743	57,633	66,597	81,000	94,441	82,495	72,813	64,287
TOTAL, NON-PAY	86,463	87,414	89,637	95,940	99,883	97,834	80,956	95,377	119,843	134,740	126,048	110,530	96,996
TOTAL, CONSTANT \$	171,015	169,898	172,584	185,804	188,990	187,869	170,855	189,236	223,390	244,197	237,339	218,524	198,057
TOTAL, CONSTANT \$ EX. RETIRED PAY	168,426	167,073	169,376	182,157	184,818	183,090	165,477	183,322	216,828	236,930	229,291	209,797	186,682

Table 6-9 (Continued)

## DEPARTMENT OF DEFENSE (OUTLAYS)

BASE YEAR IS FY 84		\$ MILLIONS												
TOTAL	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	
<b>CURRENT DOLLARS</b>														
CIVILIAN PAYROLL	13,222	13,574	14,137	15,334	16,418	17,549	18,854	19,783	21,380	23,282	25,225	26,559	26,690	
MILITARY PAY BASE	19,762	20,494	21,013	21,573	21,385	22,598	23,815	25,084	26,854	31,067	36,930	39,090	40,171	
OTHER MIL PERS	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988	5,341	5,411	6,218	7,523	
RETIRED PAY	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920	13,729	14,938	16,130	16,770	
PER SUPP. FAM HOUS N.P.	549	563	707	915	959	1,130	1,145	1,195	1,366	1,407	1,646	2,358	2,592	
RESTRAINT ITEMS														
TTL PAY + RELATED	40,691	41,773	43,700	47,458	49,736	52,610	56,246	59,664	65,528	74,827	84,150	90,355	93,746	
TTL PAY + RELATED EX. RETIRED PAY	36,807	37,383	38,572	41,216	42,440	44,394	47,074	49,385	53,608	61,098	69,212	74,225	76,976	
G+M, EXCLUDING PAY PROC, RDT+E + CONST	10,892	9,892	10,708	13,229	13,759	15,658	17,446	19,498	26,474	31,927	38,087	39,724	46,630	
RESTRAINT ITEMS	23,492	21,559	23,142	24,214	24,397	27,288	29,350	35,851	40,639	49,341	60,614	78,978	98,519	
TOTAL, NON-PAY	34,385	31,450	33,850	37,442	38,156	42,947	46,796	55,349	67,313	81,268	98,701	118,577	144,854	
TOTAL, CURRENT \$	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840	156,096	182,850	208,932	238,600	
TOTAL, CURRENT \$ EX. RETIRED PAY	71,191	68,833	72,423	78,658	80,596	87,341	93,870	104,734	120,921	142,367	167,912	192,802	221,830	
<b>CONSTANT DOLLARS</b>														
CIVILIAN PAYROLL	28,547	27,657	26,412	26,463	26,178	25,698	25,622	25,362	25,654	25,705	26,409	26,685	26,690	
MILITARY PAY BASE	46,764	43,132	41,408	39,873	38,490	37,597	37,040	36,820	36,791	36,740	38,407	39,090	40,171	
OTHER MIL PERS	7,746	6,147	5,590	6,600	5,841	5,445	5,390	5,092	5,690	6,143	5,866	6,481	7,523	
RETIRED PAY	10,085	10,743	11,443	12,208	12,851	13,664	14,186	14,686	15,194	15,737	16,067	16,400	16,770	
PER SUPP. FAM HOUS N.P.	1,315	1,289	1,498	1,732	1,730	1,918	1,815	1,739	1,824	1,652	1,807	2,479	2,592	
RESTRAINT ITEMS														
TTL PAY + RELATED	94,457	88,968	86,351	86,876	85,091	84,322	84,053	83,699	85,152	85,976	88,555	91,136	93,746	
TTL PAY + RELATED EX. RETIRED PAY	84,372	78,224	74,908	74,668	72,240	70,658	69,867	69,013	69,958	70,239	72,489	74,736	76,976	
G+M, EXCLUDING PAY PROC, RDT+E + CONST	32,309	28,617	27,810	29,543	28,355	29,840	30,691	31,425	33,845	36,169	41,023	41,522	46,630	
RESTRAINT ITEMS	58,381	51,593	51,400	49,233	46,460	48,741	49,002	55,269	56,589	61,569	68,061	83,824	98,519	
TOTAL, NON-PAY	90,689	80,210	79,210	78,776	74,816	78,581	79,693	86,694	90,435	97,738	109,084	125,215	144,854	
TOTAL, CONSTANT \$	185,146	169,177	165,561	165,653	159,906	162,902	163,746	170,393	175,587	183,714	197,640	216,351	238,600	
TOTAL, CONSTANT \$ EX. RETIRED PAY	175,061	158,434	154,118	153,445	147,055	149,239	149,559	155,707	160,393	167,977	181,573	199,951	221,830	

Table 6-10  
DEPARTMENT OF DEFENSE (OUTLAYS)

	BASE YEAR IS FY 84												
	\$ MILLIONS												
	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
<b>CURRENT DOLLARS</b>													
ARMY	17,914	5,189	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
NAVY	14,153	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
AIR FORCE	8,032	2,415	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
DEFENSE AGENCIES/OSD				7	10	12	13	15	12	13	14	14	16
DEFENSE-WIDE	85	140	175	193	195	350	379	394	420	448	540	558	628
TOTAL, CURRENT \$	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
<b>CONSTANT DOLLARS</b>													
ARMY	135,655	37,561	23,905	24,105	24,096	41,616	79,003	78,667	64,705	46,278	42,682	43,030	40,951
NAVY	109,834	36,822	25,546	25,094	24,641	32,835	54,449	60,887	59,167	50,365	47,877	48,881	48,981
AIR FORCE	61,362	16,966	17,453	21,451	20,463	33,826	64,459	72,935	75,445	74,894	74,594	77,462	75,329
DEFENSE AGENCIES/OSD			2	39	62	79	89	91	75	73	72	67	71
DEFENSE-WIDE	874	1,100	1,297	1,422	1,496	1,647	1,804	1,857	2,120	2,142	2,428	2,410	2,685
TOTAL, CONSTANT \$	307,745	92,450	68,203	72,112	70,758	110,002	199,804	214,438	201,511	173,852	167,653	171,850	168,019
<b>% REAL GROWTH</b>													
ARMY	-40.5	-72.3	-36.4	0.8	0.0	72.7	89.8	-0.4	-17.7	-28.5	-7.8	0.8	-4.6
NAVY	-51.3	-66.5	-30.6	-1.8	-1.8	33.3	85.8	11.8	-2.8	-14.9	-4.9	2.1	0.2
AIR FORCE	-53.3	-72.4	2.9	22.9	-4.6	65.3	90.6	13.1	3.4	-0.6	-0.5	3.8	-2.8
DEFENSE AGENCIES/OSD	0.0	0.0	0.0	1787.4	61.4	27.5	12.1	2.2	-17.8	-2.2	-1.3	-7.4	6.8
DEFENSE-WIDE	27.3	25.9	17.9	9.7	5.2	10.1	9.6	2.9	14.1	1.0	13.4	-0.7	11.4
TOTAL	-47.4	-70.0	-26.2	5.7	-1.9	55.5	81.6	7.3	-6.0	-13.7	-3.6	2.5	-2.2

Table 6-10 (Continued)  
DEPARTMENT OF DEFENSE (OUTLAYS)

BASE YEAR IS FY 84	\$ MILLIONS												
	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
<b>CURRENT DOLLARS</b>													
ARMY	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033	24,749	23,077
NAVY	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505	22,505	22,051
AIR FORCE	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892	24,867	23,778
DEFENSE AGENCIES/OSD	158	269	241	221	383	695	804	1,063	1,893	1,606	1,295	1,442	1,531
DEFENSE-WIDE	691	756	868	1,376	1,499	1,842	2,039	2,272	2,348	2,631	3,060	3,506	4,034
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,266	77,785	77,070	74,472
<b>CONSTANT DOLLARS</b>													
ARMY	40,431	39,437	40,834	45,042	44,917	44,934	42,168	50,323	67,767	77,935	74,183	67,758	59,438
NAVY	51,303	51,016	51,584	55,057	58,773	57,836	51,892	57,393	65,927	70,454	69,772	64,513	59,280
AIR FORCE	75,951	75,447	75,602	79,691	78,133	75,757	66,533	69,968	76,530	82,276	79,918	72,006	64,605
DEFENSE AGENCIES/OSD	543	924	831	753	1,413	2,411	2,682	3,414	5,677	4,729	3,703	3,777	3,757
DEFENSE-WIDE	2,786	3,074	3,533	5,262	5,754	6,931	7,580	8,137	8,090	8,803	9,763	10,470	10,977
TOTAL, CONSTANT \$	171,015	169,898	172,534	185,804	188,990	187,869	170,855	189,236	223,390	244,197	237,339	218,524	198,057
<b>% REAL GROWTH</b>													
ARMY	-1.3	-2.5	3.5	10.3	-0.3	0.0	-6.2	19.3	34.7	15.0	-4.8	-8.7	-12.3
NAVY	4.7	-0.6	1.1	6.7	6.7	-1.6	-10.3	10.6	13.8	7.8	-1.0	-7.5	-8.1
AIR FORCE	0.8	-0.7	0.5	5.1	-2.0	-3.0	-12.2	5.2	9.4	7.5	-2.9	-9.9	-10.3
DEFENSE AGENCIES/OSD	660.0	70.1	-10.0	-9.5	87.8	70.6	11.2	27.3	66.3	-16.7	-21.7	2.0	-0.5
DEFENSE-WIDE	3.8	10.3	14.9	48.9	9.4	-20.4	9.4	7.4	-0.6	8.8	10.9	7.2	4.8
TOTAL	1.8	-0.7	1.6	7.7	1.7	-0.6	-9.1	10.8	18.0	9.3	-2.8	-7.9	-9.4

Table 6-10 (Continued)

## DEPARTMENT OF DEFENSE (OUTLAYS)

	BASE YEAR IS FY 84												
	\$ MILLIONS												
	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
<b>CURRENT DOLLARS</b>													
ARMY	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601	37,623	44,496	52,253	59,038
NAVY	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710	50,485	58,941	67,214	75,219
AIR FORCE	23,999	23,627	23,928	25,042	26,447	27,915	29,217	32,277	38,976	46,748	55,104	65,821	76,849
DEFENSE AGENCIES/OSD	1,517	1,771	2,178	3,106	3,020	3,288	3,623	4,306	4,826	5,483	7,095	7,303	10,519
DEFENSE-WIDE	4,629	5,169	6,065	7,438	8,565	9,660	10,659	11,847	13,728	15,756	17,214	16,342	16,975
TOTAL, CURRENT \$	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,640	156,096	182,850	208,932	238,600
<b>CONSTANT DOLLARS</b>													
ARMY	53,525	44,535	44,009	41,251	37,506	39,556	40,247	41,660	43,052	44,205	47,788	53,851	59,038
NAVY	55,696	52,374	51,618	54,354	52,721	53,205	53,991	56,816	56,979	59,903	63,970	69,849	75,219
AIR FORCE	60,592	55,907	52,133	49,815	49,358	48,771	47,627	49,008	51,868	55,144	59,607	68,469	76,849
DEFENSE AGENCIES/OSD	3,492	3,871	4,408	5,788	5,228	5,308	5,397	5,989	6,150	6,363	7,724	7,560	10,519
DEFENSE-WIDE	11,841	12,491	13,394	14,445	15,094	16,062	16,484	16,920	17,539	18,099	18,550	16,622	16,975
TOTAL, CONSTANT \$	185,146	169,177	165,561	165,653	159,906	162,902	163,746	170,393	175,587	183,714	197,640	216,351	238,600
<b>% REAL GROWTH</b>													
ARMY	-9.9	-16.8	-1.2	-6.3	-9.1	5.5	1.7	3.5	3.3	2.7	8.1	12.7	9.6
NAVY	-6.0	-6.0	-1.4	5.9	-3.0	0.9	1.5	6.2	0.3	5.1	6.8	9.2	7.7
AIR FORCE	-6.2	-7.7	-6.8	-4.4	-0.9	-1.2	-2.3	2.9	5.8	6.3	8.1	14.9	12.2
DEFENSE AGENCIES/OSD	-7.1	10.8	13.9	31.3	-9.7	1.5	1.7	11.0	2.7	3.5	21.4	-2.1	39.1
DEFENSE-WIDE	7.9	5.5	7.2	7.8	4.5	6.4	2.6	2.6	3.7	3.2	2.5	-10.4	2.1
TOTAL	-6.5	-8.6	-2.1	0.1	-3.5	1.9	0.5	4.1	3.0	4.6	7.6	9.5	10.3

## CHAPTER 7

DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

Table 7-1 provides a breakdown of Federal outlays, FY 1945-1984. Federal outlays are grouped under these headings: National Defense, with a separate figure for DoD; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The latter category includes General Science and Technology (excluding the space program); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; and Revenue Sharing and general purpose fiscal assistance. Table 7-2 expresses the same data in FY 1972 prices.

Table 7-3 provides a similar breakdown of net U.S. public spending (federal, state, and local), FY 1945-1984. These figures exclude government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds. Table 7-4 expresses the same data in FY 1972 prices.

Table 7-5 shows Gross National Product (GNP) for fiscal years 1947 through 1984 in current and constant FY 1972 dollars. The table provides a breakdown of GNP under these heading: National Defense, Other Federal, State and Local, and All Other. All data are on a National Income Accounts (NIA) basis. The table also shows the percentage distribution of the National Income Accounts by fiscal years.

Table 7-6 shows DoD employment (military and civil service by component and industry employment) for the years 1940-84. Table 7-7 shows U.S. employment and labor force data for the same period.

Table 7-8 is a master percentage table which shows DoD and national defense spending as a percentage of various economic and budgetary aggregates. Included are DoD and national defense outlays as a percentage of the Federal Budget and of net public spending. Also included is DoD employment as a percentage of public employment and the total labor force. The defense share of GNP on a budget basis is provided.

TABLE 7-1  
 FEDERAL OUTLAYS, FY 1945-1984  
 (\$ Millions)

Fiscal Year	Unified Budget						Undistributed Offset. Rcpts Ex. Interest	Net Total
	DoD	National Defense	Veterans Space Internat'l	Net Interest	Social And Economic	Agency Total		
1945	(76,462)	81,858	2,061	3,112	5,856	92,887	-197	92,690
1946	(40,184)	41,553	4,432	4,111	5,334	55,430	-247	55,183
1947	(13,205)	11,601	12,170	4,204	6,780	34,755	-223	34,532
1948	(10,151)	7,845	11,023	4,341	6,811	30,020	-247	29,773
1949	(11,241)	11,761	12,651	4,523	10,127	39,062	-228	38,834
1950	(11,674)	12,407	13,506	4,812	12,177	42,902	-305	42,597
1951	(19,572)	21,863	9,174	4,665	10,149	45,851	-305	45,546
1952	(38,716)	43,351	8,031	4,701	11,948	68,031	-310	67,721
1953	(43,410)	49,912	6,638	5,156	14,724	76,430	-323	76,107
1954	(40,056)	46,289	6,210	4,811	13,614	70,924	-34	70,890
1955	(35,169)	39,834	6,899	4,849	17,104	68,686	-177	68,509
1956	(35,396)	39,719	7,306	5,076	18,648	70,749	-289	70,460
1957	(38,098)	42,415	8,153	5,352	21,350	77,270	-529	76,741
1958	(39,194)	43,721	8,714	5,596	25,136	83,167	-592	82,575
1959	(41,467)	45,960	8,691	5,750	32,621	93,022	-918	92,104
1960	(41,494)	45,168	8,768	6,937	32,512	93,385	-1,162	92,223
1961	(43,292)	46,633	9,931	6,704	35,570	98,838	-1,043	97,795
1962	(46,826)	49,040	12,452	6,877	39,525	107,894	-1,081	106,813
1963	(47,941)	50,142	13,305	7,731	41,659	112,837	-1,526	111,311
1964	(49,470)	51,528	14,727	8,189	45,412	119,856	-1,272	118,584
1965	(45,880)	47,456	16,000	8,579	47,777	119,812	-1,382	118,430
1966	(54,093)	54,852	17,337	9,369	54,789	136,347	-1,695	134,652
1967	(67,357)	68,243	17,789	10,258	63,616	159,906	-2,298	157,608
1968	(77,266)	78,755	16,743	11,077	74,345	180,920	-2,786	178,134
1969	(77,785)	79,417	16,295	12,694	77,685	186,091	-2,446	183,645
1970	(77,070)	78,553	16,538	14,374	88,818	198,283	-2,631	195,652
1971	(74,472)	75,808	17,046	14,837	106,142	213,833	-3,661	210,172
1972	(75,076)	76,550	18,619	15,474	123,086	233,729	-3,048	230,681
1973	(73,223)	74,541	19,150	17,346	141,492	252,529	-6,882	245,647
1974	(77,550)	77,781	22,030	21,449	156,720	277,980	-10,068	267,912
1975	(84,900)	85,552	26,472	23,244	195,385	330,653	-6,408	324,245
1976	(87,891)	89,430	27,324	26,711	227,912	371,377	-6,904	364,473
1977	(95,557)	97,501	26,458	29,877	253,592	407,428	-6,922	400,506
1978	(103,042)	105,186	28,482	35,435	286,507	455,610	-7,242	448,368
1979	(115,013)	117,681	29,772	42,606	309,476	499,535	-8,538	490,997
1980	(132,840)	135,856	36,260	52,458	361,988	586,562	-9,887	576,675
1981	(156,096)	159,765	38,999	68,726	406,223	673,713	-16,509	657,204
1982	(182,850)	187,418	39,410	84,697	430,120	741,645	-13,270	728,375
1983	(208,932)	214,769	42,505	88,936	479,406	825,616	-20,414	805,202
1984	(238,600)	245,305	45,368	103,180	477,380	871,233	-22,750	848,483

TABLE 7-2  
 FEDERAL OUTLAYS IN CONSTANT FY 1972 PRICES  
 FY 1945-1984

Fiscal Year	DoD	National Defense	Veterans Space Internat'l	Net Interest	Social & Economic	Agency Total	Offsets Excludes Interest	Net Total
1945	(238.9)	228.2	6.1	8.1	18.7	261.1	-.6	260.5
1946	(126.4)	124.2	11.3	9.9	14.3	159.7	-.6	159.1
1947	(38.1)	32.5	29.6	8.8	18.0	88.9	-.6	88.3
1948	(27.9)	19.3	24.0	8.3	16.0	67.6	-.5	67.1
1949	(29.4)	28.1	26.7	8.4	22.6	85.8	-.5	85.3
1950	(28.8)	30.9	28.1	9.0	26.4	94.4	-.6	93.8
1951	(43.7)	50.8	18.0	8.2	20.9	97.9	-.6	97.3
1952	(80.0)	89.9	14.7	8.0	22.6	135.2	-.6	134.6
1953	(86.3)	97.6	11.9	8.6	26.9	145.0	-.6	144.4
1954	(80.7)	89.3	10.6	8.0	23.5	131.4	-.1	131.3
1955	(69.7)	76.8	11.9	7.9	30.1	126.7	-.3	126.4
1956	(67.2)	75.9	12.5	8.1	32.7	129.2	-.5	128.7
1957	(69.1)	74.8	13.3	8.2	35.6	131.9	-.9	131.0
1958	(67.5)	74.5	13.6	8.4	39.7	136.2	-.9	135.3
1959	(68.5)	75.4	13.4	8.4	50.8	148.0	-1.4	146.6
1960	(68.0)	72.9	13.1	10.0	49.0	145.0	-1.7	143.3
1961	(69.2)	74.6	14.6	9.5	52.5	151.2	-1.5	149.7
1962	(74.7)	77.5	18.2	9.6	58.4	163.7	-1.6	162.1
1963	(75.5)	75.4	19.0	10.6	60.0	165.0	-2.2	162.8
1964	(75.5)	76.1	20.7	11.1	64.2	172.1	-1.8	170.3
1965	(68.9)	68.9	22.1	11.4	66.4	168.8	-1.9	166.9
1966	(76.6)	76.3	23.2	12.2	73.6	185.3	-2.3	183.0
1967	(90.6)	92.0	23.0	12.9	92.6	210.5	-3.0	207.5
1968	(99.4)	101.2	20.8	13.5	92.6	228.1	-3.5	224.6
1969	(96.0)	97.4	19.2	14.7	91.8	223.1	-2.9	220.2
1970	(88.5)	90.1	18.4	15.8	98.8	223.1	-2.9	220.2
1971	(80.4)	81.4	17.9	15.5	111.6	226.4	-3.8	222.6
1972	(75.1)	76.6	18.6	15.5	123.0	233.7	-3.0	230.7
1973	(68.5)	70.0	18.3	16.6	135.0	239.9	-6.6	233.3
1974	(67.1)	68.4	19.5	19.1	138.8	245.8	-8.9	236.9
1975	(66.6)	68.7	21.2	18.8	156.6	265.3	-5.1	260.2
1976	(64.3)	67.1	20.6	20.3	171.5	279.5	-5.2	274.3
1977	(65.5)	67.8	18.6	21.2	177.9	285.5	-4.9	280.6
1978	(65.8)	68.0	18.7	23.6	188.3	298.6	-4.8	293.8
1979	(68.1)	70.6	18.1	26.1	187.6	302.4	-5.2	297.2
1980	(70.2)	72.7	20.1	29.5	199.9	322.2	-5.5	316.7
1981	(73.4)	76.4	19.7	35.2	204.5	335.8	-8.3	327.5
1982	(78.7)	81.7	18.7	40.5	204.1	345.0	-6.3	338.7
1983	(86.3)	88.8	19.3	40.5	217.3	365.9	-9.3	356.6
1984	(95.1)	97.7	19.5	44.6	205.5	367.3	-9.8	357.5

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TABLE 7-3  
U.S. PUBLIC SPENDING, \$ MILLIONS  
 (All Units of Government -- Federal, State, and Local)

Fiscal Year	DoD	National Defense	Veterans Space Internat'l	Net Interest	Social & Economic	Agency Total	Federal Undist.	Net Total	Federal Budget	State & Local Government	Less Grants In-Aid	Net Total US: Public Spending
1945	(76,462)	81,858	2,061	3,112	14,197	101,228	-197	101,031	92,690	9,200	-859	101,031
1946	(40,184)	41,553	4,432	4,111	15,543	65,639	-247	65,392	55,183	11,028	-819	65,392
1947	(13,205)	11,601	12,170	4,204	19,177	47,152	-223	46,929	34,532	14,000	-1,603	46,929
1948	(10,151)	7,845	11,023	4,341	22,883	46,092	-247	45,845	29,773	17,684	-1,612	45,845
1949	(11,241)	11,761	12,651	4,523	28,451	57,386	-228	57,158	38,834	20,200	-1,876	57,158
1950	(11,674)	12,407	13,506	4,812	32,711	63,436	-305	63,131	42,597	22,787	-2,253	63,131
1951	(19,572)	21,863	9,174	4,665	32,262	67,964	-305	67,659	45,546	24,400	-2,287	67,659
1952	(38,716)	43,351	8,031	4,701	35,613	91,696	-310	91,386	67,721	26,098	-2,433	91,386
1953	(43,410)	49,912	6,638	5,156	39,799	101,505	-323	101,182	76,107	27,910	-2,835	101,182
1954	(40,056)	46,289	6,210	4,811	41,259	98,569	-34	98,535	70,890	30,701	-3,056	98,535
1955	(35,169)	39,834	6,899	4,849	47,621	99,203	-177	99,026	68,509	33,724	-3,207	99,026
1956	(35,396)	39,719	7,306	5,076	51,631	103,732	-289	103,443	70,460	36,711	-3,728	103,443
1957	(38,098)	42,415	8,153	5,352	57,680	113,600	-529	113,071	76,741	40,375	-4,045	113,071
1958	(39,194)	43,721	8,714	5,596	65,049	123,080	-592	122,488	82,575	44,851	-4,938	122,488
1959	(41,467)	45,960	8,691	5,750	75,045	135,446	-918	134,528	92,104	48,887	-6,463	134,528
1960	(41,494)	45,168	8,768	6,937	77,368	138,241	-1,162	137,079	92,223	51,876	-7,020	137,079
1961	(43,292)	46,633	9,931	6,704	84,659	147,927	-1,043	146,884	97,795	56,201	-7,112	146,884
1962	(46,826)	49,040	12,452	6,877	91,809	160,178	-1,081	159,097	106,813	60,206	-7,922	159,097
1963	(47,941)	50,142	13,305	7,731	97,040	168,218	-1,526	166,692	111,311	63,977	-8,596	166,692
1964	(49,470)	51,528	14,727	8,189	104,574	179,018	-1,272	177,746	118,584	69,302	-10,140	177,746
1965	(48,880)	47,456	16,000	8,579	111,419	183,454	-1,382	182,072	118,430	74,546	-10,904	182,072
1966	(54,093)	54,852	17,337	9,369	124,672	206,230	-1,695	204,535	134,652	82,843	-12,960	204,535
1967	(67,357)	68,243	17,789	10,258	141,726	238,016	-2,298	235,718	157,608	93,350	-15,240	235,718
1968	(77,266)	78,755	16,743	11,077	158,157	264,732	-2,786	261,946	178,134	102,411	-18,599	261,946
1969	(77,785)	79,417	16,295	12,694	174,158	282,564	-2,446	280,118	183,645	116,728	-20,255	280,118
1970	(77,070)	78,553	16,538	14,374	196,136	305,601	-2,631	302,970	195,652	131,332	-24,014	302,970
1971	(74,472)	75,808	17,046	14,837	228,707	336,398	-3,661	332,737	210,172	150,674	-28,109	332,737
1972	(75,076)	76,550	18,619	15,474	255,587	366,230	-3,048	363,182	230,681	166,873	-34,372	363,182
1973	(73,223)	74,541	19,150	17,346	280,887	391,924	-6,882	385,042	245,647	181,227	-41,832	385,042
1974	(77,550)	77,781	22,030	21,449	312,323	433,583	-10,068	423,515	267,912	198,959	-43,356	423,515
1975	(84,900)	85,552	26,472	23,244	376,272	511,540	-6,408	505,132	324,245	230,721	-49,834	505,132
1976	(87,891)	89,430	27,324	26,711	425,550	569,015	-6,904	562,111	364,473	256,731	-59,093	562,111
1977	(95,557)	97,501	26,458	29,877	459,566	613,402	-6,922	606,480	400,506	274,388	-68,414	606,480
1978	(103,042)	105,186	28,482	35,435	505,601	674,704	-7,242	667,462	448,368	296,983	-77,889	667,462
1979	(115,013)	117,681	29,772	42,606	554,135	744,194	-8,538	735,656	490,997	327,517	-82,858	735,656
1980	(132,840)	135,856	36,260	52,458	639,602	864,176	-9,887	854,289	576,675	369,086	-91,472	854,289
1981	(156,096)	159,765	38,999	68,726	718,910	986,400	-16,509	969,891	657,204	407,449	-94,762	969,891
1982	(182,850)	187,418	39,410	84,697	776,426	1,087,951	-13,270	1,074,681	728,375	434,500	-88,194	1,074,681
1983	(208,932)	214,769	42,505	88,936	850,869	1,197,079	-20,414	1,176,665	805,202	465,000	-93,537	1,176,665
1984	(238,600)	245,305	45,368	103,180	881,454	1,275,307	-22,750	1,252,557	848,483	500,000	-95,926	1,252,557

TABLE 7-4  
U.S. PUBLIC SPENDING, IN CONSTANT FY 1972 PRICES  
 (All Units of Government -- Federal, State, and Local)  
 (\$ Billions)

Fiscal Year	DoD	National Defense	Veterans Space Internat'l	Net Interest	Social & Economic	Agency Total	Offsets Excluding Interest	Net Total	Federal Budget Unified	State & Local Government	Less Grants In-Aid	Net Total US Public Spending
1945	(238.9)	228.2	6.1	8.1	51.6	294.0	-.6	293.4	260.5	35.4	-2.5	293.4
1946	(126.4)	124.2	11.5	9.9	51.8	197.2	-.6	196.6	159.1	39.7	-2.2	196.6
1947	(38.1)	32.5	29.6	8.8	59.2	130.1	-.6	129.5	88.3	44.9	-3.7	129.5
1948	(27.9)	19.3	24.0	8.3	63.1	114.7	-.5	114.2	67.1	50.5	-3.4	114.2
1949	(29.4)	28.1	26.7	8.4	70.7	133.9	-.5	133.4	85.3	51.9	-3.8	133.4
1950	(28.8)	30.9	28.1	9.0	79.9	147.9	-.6	147.3	93.8	58.1	-4.6	147.3
1951	(43.7)	50.8	18.0	8.2	75.0	152.0	-.6	151.4	97.3	58.4	-4.3	151.4
1952	(80.0)	89.9	14.7	8.0	76.7	189.3	-.6	188.7	134.6	58.5	-4.4	188.7
1953	(86.3)	97.6	11.9	8.6	82.3	200.4	-.6	199.8	144.4	60.4	-5.0	199.8
1954	(80.7)	89.3	10.6	8.0	83.9	191.8	-.1	191.7	131.3	65.8	-5.4	191.7
1955	(69.7)	76.8	11.9	7.9	94.0	190.6	-.3	190.3	126.4	69.5	-5.6	190.3
1956	(67.2)	75.9	12.5	8.1	99.4	195.9	-.5	195.4	128.7	73.2	-6.5	195.4
1957	(69.1)	74.8	13.3	8.2	105.1	201.4	-.9	200.5	131.0	76.2	-6.7	200.5
1958	(67.5)	74.5	13.6	8.4	114.0	210.5	-.9	209.6	135.3	82.1	-7.8	209.6
1959	(68.5)	75.4	13.4	8.4	127.6	224.8	-1.4	223.4	146.6	86.8	-10.0	223.4
1960	(68.0)	72.9	13.1	10.0	128.6	224.6	-1.7	222.9	145.3	90.4	-10.8	222.9
1961	(69.2)	74.6	14.6	9.5	137.4	236.1	-1.5	234.6	149.7	95.7	-10.8	234.6
1962	(74.7)	77.5	18.2	9.6	145.5	250.8	-1.6	249.2	162.1	98.9	-11.8	249.2
1963	(75.5)	75.4	19.0	10.6	149.4	354.4	-2.2	252.2	162.8	101.9	-12.5	252.2
1964	(75.5)	76.1	20.7	11.1	157.4	265.3	-1.8	263.5	170.3	107.8	-14.6	263.5
1965	(68.9)	68.9	22.1	11.4	164.2	266.6	-1.9	264.7	166.9	113.2	-15.4	264.7
1966	(76.6)	76.3	23.2	12.2	177.3	289.0	-2.3	286.7	183.0	121.6	-17.9	286.7
1967	(90.6)	92.0	23.0	12.9	191.1	319.0	-3.0	316.0	207.5	128.7	-20.2	316.0
1968	(99.4)	101.2	20.8	13.5	202.7	338.2	-3.5	334.7	224.6	133.7	-23.6	334.7
1969	(96.0)	97.4	19.2	14.7	211.1	342.4	-2.9	339.5	220.2	143.6	-24.3	339.5
1970	(88.5)	90.1	18.4	15.8	221.5	345.8	-2.9	342.9	220.2	149.7	-27.0	342.9
1971	(80.4)	81.4	17.9	15.5	241.4	356.2	-3.8	352.4	222.6	159.4	-29.6	352.4
1972	(75.1)	76.6	18.6	15.5	255.5	366.2	-3.0	363.2	230.7	166.9	-34.4	363.2
1973	(68.5)	70.0	18.3	16.6	265.5	370.4	-6.6	363.8	233.3	170.2	-39.7	363.8
1974	(67.1)	68.4	19.5	19.1	274.1	381.1	-8.9	372.2	236.9	173.3	-38.0	372.2
1975	(66.6)	68.7	21.2	18.8	300.4	409.1	-5.1	404.0	260.2	183.1	-39.3	404.0
1976	(64.3)	67.1	20.6	20.3	315.6	423.6	-5.2	418.4	274.3	187.6	-43.5	418.4
1977	(65.5)	67.8	18.6	21.2	314.8	422.4	-4.9	417.5	280.6	183.7	-46.8	417.5
1978	(65.8)	68.0	18.7	23.6	322.9	433.2	-4.8	428.4	293.8	184.1	-49.5	428.4
1979	(68.1)	70.6	18.1	26.1	326.7	441.5	-5.2	436.3	297.2	187.2	-48.1	436.3
1980	(70.2)	72.7	20.1	29.5	343.2	465.5	-5.5	460.0	316.7	191.6	-48.3	460.0
1981	(73.4)	76.4	19.7	35.2	352.2	483.5	-8.3	475.2	327.5	193.8	-46.1	475.2
1982	(78.7)	81.7	18.7	40.5	355.9	496.8	-6.3	490.5	338.7	192.3	-40.5	490.5
1983	(86.3)	88.8	19.3	40.5	372.8	521.4	-9.3	512.1	356.6	196.2	-40.7	512.1
1984	(95.1)	97.7	19.5	44.6	365.3	527.1	-9.8	517.3	357.5	199.2	-39.4	517.3

Table 7-5  
NATIONAL INCOME ACCOUNTS (PURCHASES)

Fiscal Year	Billions Constant FY 1972 Dollars					Billions Current Dollars					Percentage Distribution of GNP			
	GNP	National Defense	Other Federal	State & Local	All Other	GNP	National Defense	Other Federal	State & Local	All Other	National Defense	Other Federal	State & Local	All Other
1947	487.4	28.4	11.4	37.1	410.5	221.3	9.5	3.8	11.4	196.6	4.3	1.7	5.2	88.8
1948	469.9	26.1	10.2	39.4	394.2	245.5	9.7	3.8	13.8	218.2	4.0	1.5	5.6	88.9
1949	484.6	29.2	17.3	42.9	395.2	261.8	12.3	7.3	16.7	225.5	4.7	2.8	6.4	86.1
1950	497.2	30.5	16.2	48.5	402.0	265.1	12.6	6.7	19.0	226.8	4.8	2.5	7.2	85.5
1951	550.1	48.2	9.4	49.5	443.0	312.8	21.6	4.2	20.7	266.3	6.9	1.3	6.6	85.2
1952	580.8	84.2	11.3	50.7	434.6	339.3	41.7	5.6	22.6	269.4	12.3	1.7	6.7	79.3
1953	605.7	94.5	14.9	51.9	444.4	361.3	48.7	7.7	24.0	280.9	13.5	2.1	6.6	77.8
1954	604.4	88.1	16.2	55.9	444.2	364.2	45.6	8.4	26.1	284.1	12.5	2.3	7.2	78.0
1955	624.4	76.0	11.4	60.4	476.6	380.6	38.5	5.8	29.3	307.0	10.1	1.5	7.7	80.7
1956	655.5	73.1	12.0	63.4	507.0	411.8	39.1	6.4	31.8	334.5	9.5	1.6	7.7	81.2
1957	667.1	76.0	10.2	66.4	514.5	433.9	42.3	5.7	35.2	350.7	9.7	1.3	8.1	80.9
1958	663.7	77.2	11.2	71.2	504.1	443.1	44.7	6.5	38.9	353.0	10.1	1.5	8.8	79.6
1959	693.9	76.1	14.7	76.3	526.8	474.4	46.0	8.9	43.0	376.5	9.7	1.9	9.1	79.3
1960	719.1	73.5	13.9	77.9	553.8	497.9	44.5	8.4	44.7	400.3	8.9	1.7	9.0	80.4
1961	726.2	74.2	15.4	82.7	553.9	509.3	46.2	9.6	48.6	404.9	9.1	1.9	9.5	79.5
1962	767.7	78.7	17.9	86.4	584.7	548.2	49.7	11.3	52.6	434.6	9.1	2.1	9.6	79.2
1963	799.3	78.1	21.2	90.0	610.0	578.0	50.1	13.6	56.5	457.8	8.7	2.4	9.8	79.1
1964	841.3	75.3	23.5	96.4	646.1	618.2	50.3	15.7	62.0	490.2	8.1	2.5	10.0	79.4
1965	882.5	70.8	24.6	102.4	684.7	659.5	47.8	16.6	67.4	527.7	7.2	2.5	10.2	80.1
1966	944.3	76.2	25.8	110.5	731.8	724.1	54.1	18.3	75.3	576.4	7.5	2.5	10.4	79.6
1967	978.8	91.2	25.7	116.9	745.0	777.3	67.0	18.9	84.8	606.6	8.6	2.4	10.9	78.1
1968	1,015.5	97.7	26.2	123.7	767.9	831.3	74.9	20.1	94.8	641.5	9.0	2.4	11.4	77.2
1969	1,059.1	94.6	27.3	130.8	806.4	910.6	76.0	21.9	106.3	706.4	8.3	2.4	11.7	77.6
1970	1,066.1	87.8	25.2	133.1	820.0	968.8	75.3	21.6	116.8	755.1	7.8	2.2	12.1	77.9
1971	1,081.9	78.3	24.7	139.7	839.2	1,031.5	72.3	22.8	132.1	804.3	7.0	2.2	12.8	78.0
1972	1,128.8	72.1	28.4	144.6	883.7	1,128.8	72.1	28.4	144.6	883.7	6.4	2.5	12.8	78.3
1973	1,204.2	68.1	26.9	149.9	959.3	1,252.0	72.8	28.4	159.7	991.1	5.8	2.3	12.8	79.1
1974	1,236.2	64.2	27.6	156.7	987.7	1,379.4	73.5	30.9	179.9	1,095.1	5.3	2.2	13.0	79.5
1975	1,205.2	64.1	29.6	161.7	949.8	1,479.9	80.3	37.6	203.8	1,158.2	5.4	2.5	13.8	78.3
1976	1,250.1	63.0	30.8	166.0	990.3	1,640.1	84.4	40.7	227.1	1,287.9	5.1	2.5	13.8	78.6
1977	1,327.4	63.2	32.7	163.7	1,067.8	1,862.8	91.3	48.5	244.5	1,478.5	4.9	2.6	13.1	79.4
1978	1,393.4	63.0	33.9	167.9	1,128.6	2,091.3	97.9	52.5	270.8	1,670.1	4.7	2.5	12.9	79.9
1979	1,448.0	64.5	34.0	170.5	1,179.0	2,357.7	108.2	55.9	298.3	1,895.3	4.6	2.4	12.7	80.3
1980	1,450.2	67.2	35.3	172.9	1,174.8	2,573.9	126.5	63.4	333.0	2,051.0	4.9	2.5	12.9	79.7
1981	1,473.3	69.3	34.6	172.4	1,197.0	2,871.8	146.5	71.4	362.4	2,291.5	5.1	2.5	12.6	79.8
1982	1,453.8	74.8	35.7	169.9	1,173.4	3,033.0	173.4	77.1	383.9	2,398.6	5.7	2.5	12.7	79.1
1983	1,458.2	81.9	35.8	172.0	1,168.5	3,193.7	199.4	79.6	407.5	2,507.2	6.2	2.5	12.8	78.5
1984	1,512.0	90.1	31.5	173.0	1,217.4	3,488.7	229.0	73.5	434.0	2,752.2	6.6	2.1	12.4	78.9

Table 7-8  
DEPARTMENT OF DEFENSE MANPOWER  
(End-Strength, in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY					CIVIL SERVICE <sup>b/</sup>					Total DoD Manpower	Defense Related Employment in Industry	Total Defense Manpower	
	Army	Navy	Marine Corps	Air Force	Full Time Gd & Res	Total Military	Army <sup>a/</sup>	Navy incl. Marines	Air Force	Def Agcy & other				Total Civil Service
1940	218	161	28	51	-	458	137	119	-	-	256	714	314	1,028
1941	1,310	284	54	152	-	1,801	329	227	-	-	556	2,357	2,500	4,857
1942	2,311	641	143	764	-	3,859	852	432	-	-	1,284	5,143	10,000	15,143
1943	4,797	1,742	309	2,197	-	9,045	1,545	648	-	-	2,193	11,238	13,361	24,599
1944	5,622	2,981	476	2,372	-	11,452	1,803	736	-	-	2,239	13,691	12,600	26,291
1945	5,986	3,381	475	2,282	-	12,123	1,881	747	-	-	2,628	14,751	11,000	25,751
1946	1,435	983	156	456	-	3,030	927	489	-	-	1,416	4,446	1,168	5,614
1947	685	459	93	306	-	1,583	503	356	-	-	859	2,442	786	3,228
1948	554	419	85	388	-	1,446	371	347	152	1	871	2,317	958	3,275
1949	660	450	86	419	-	1,615	369	343	166	2	880	2,495	732	3,227
1950	593	382	74	411	-	1,460	274	293	160	2	729	2,189	713	2,902
1951	1,532	757	193	788	-	3,249	591	452	288	2	1,333	4,582	2,400	6,982
1952	1,596	824	232	983	-	3,636	618	481	342	2	1,443	5,079	3,600	8,679
1953	1,534	794	249	978	-	3,555	964	470	411	2	1,847	5,402	4,118	9,520
1954	1,405	726	224	948	-	3,302	792	433	393	2	1,620	4,922	2,975	7,897
1955	1,109	661	205	960	-	2,935	667	433	416	2	1,518	4,453	2,500	6,953
1956	1,026	670	201	910	-	2,806	610	416	447	2	1,475	4,281	2,500	6,781
1957	998	677	201	920	-	2,796	589	411	433	2	1,435	4,231	2,850	7,081
1958	899	641	189	871	-	2,601	548	382	389	2	1,321	3,922	2,800	6,722
1959	862	626	176	840	-	2,504	516	374	381	2	1,273	3,777	2,700	6,477
1960	873	618	171	815	-	2,476	494	365	368	2	1,229	3,705	2,460	6,165
1961	859	627	177	821	-	2,484	494	362	359	2	1,217	3,701	2,600	6,301
1962	1,066	666	191	884	-	2,808	495	365	359	21	1,240	4,048	2,725	6,773
1963	976	665	190	869	-	2,700	475	360	350	33	1,218	3,918	2,550	6,468
1964	973	668	190	857	-	2,687	453	346	338	37	1,175	3,862	2,280	6,142
1965	969	672	190	825	-	2,655	438	343	334	42	1,157	3,812	2,125	5,937
1966	1,200	745	262	887	-	3,094	472	366	349	67	1,254	4,348	2,640	6,988
1967	1,442	751	285	897	-	3,377	541	417	366	75	1,399	4,776	3,100	7,876
1968	1,570	765	307	905	-	3,548	542	433	357	74	1,406	4,954	3,174	8,128
1969	1,512	776	310	862	1	3,460	532	438	349	72	1,391	4,851	2,916	7,767
1970	1,322	692	260	791	1	3,066	481	488	327	68	1,364	4,430	2,399	6,829
1971	1,123	623	212	755	1	2,714	453	361	312	63	1,189	3,903	2,031	5,934
1972	811	588	198	726	1	2,323	446	353	300	60	1,159	3,482	1,985	5,467
1973	801	564	196	691	1	2,253	405	334	288	72	1,099	3,352	1,850	5,202
1974	783	546	189	644	1	2,162	408	336	290	76	1,110	3,272	1,860	5,132
1975	784	535	196	613	1	2,128	401	326	278	73	1,078	3,206	1,800	5,006
1976	779	524	192	585	2	2,083	390	321	262	73	1,046	3,129	1,690	4,819
1977	782	530	192	570	4	2,077	371	318	256	77	1,022	3,099	1,810	4,909
1978	771	530	191	569	5	2,067	371	317	251	77	1,016	3,083	1,775	4,858
1979	758	522	185	559	8	2,032	359	310	245	77	991	3,023	1,900	4,923
1980	776	527	188	558	13	2,063	359	308	244	80	991	3,054	1,970	5,024
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,120	2,120	5,240
1982	780	533	192	583	22	2,130	378	319	248	83	1,028	3,158	2,375	5,533
1983	780	560	195	592	40	2,167	393	331	246	86	1,056	3,223	2,725	5,948
1984	783	572	197	613	50	2,215	400	334	250	88	1,072	3,287	3,130	6,417

a/ Air Force civil service employment figures are not available separately prior to 1948. They are included in the Army figures for the earlier years.

b/ Civil service figures for 1953 and later years include foreign indirect hire employees.

Table 7-7  
U.S. EMPLOYMENT AND LABOR FORCE  
 (Thousands)

Fiscal Year	Military Active Duty	DoD Civil Service	Total DoD Manpower	Defense Related Industry Employ.	Total Defense Employ.	Other Federal Civil Service	Federal Civilian Employ.	Coast Guard	Total Federal Employ.	State & Local Gov'ts.	Total US Public Employ.	Private Sector Employ.	Total Employ.	Total non-Defense Employ.	Unemployment	Total Labor Force
1940	458	256	714	314	1,028	805	1,061	14	1,533	3,217	4,750	42,340	47,090	46,062	8,800	55,890
1941	1,801	556	2,357	2,500	4,857	881	1,437	19	3,257	3,337	6,594	43,421	50,015	45,158	6,840	56,855
1942	3,859	1,284	5,143	10,000	15,143	1,013	2,297	59	6,215	3,310	9,525	45,245	54,770	39,627	4,110	58,880
1943	9,045	2,193	11,238	13,361	24,599	1,107	3,300	155	12,500	3,184	15,684	44,921	60,605	36,006	1,865	62,470
1944	11,452	2,239	13,691	12,600	26,291	1,103	3,342	169	14,963	3,032	18,055	46,375	64,430	38,159	870	65,300
1945	12,123	2,628	14,751	11,000	25,751	1,189	3,817	171	16,111	3,104	19,215	45,600	64,815	39,064	855	65,670
1946	3,030	1,416	4,446	1,168	5,614	1,281	2,697	26	5,753	3,305	9,058	52,422	61,480	55,866	1,655	63,135
1947	1,583	859	2,442	786	3,228	1,250	2,109	19	3,711	3,568	7,279	51,387	58,666	55,438	2,290	60,956
1948	1,446	871	2,317	958	3,275	1,200	2,071	20	3,537	3,776	7,313	52,411	59,724	56,449	2,408	62,132
1949	1,615	880	2,495	732	3,227	1,222	2,102	24	3,741	3,906	7,647	50,584	58,231	55,004	3,966	62,197
1950	1,460	729	2,189	713	2,902	1,232	1,961	23	3,444	4,078	7,522	52,475	59,997	57,096	3,551	63,548
1951	3,249	1,333	4,582	2,400	6,982	1,250	2,583	29	5,861	4,031	9,892	50,481	60,373	53,391	2,132	62,605
1952	3,636	1,443	5,079	3,600	8,679	1,157	2,600	35	6,271	4,134	10,405	50,583	60,988	52,309	2,032	63,020
1953	3,555	1,847	5,402	4,118	9,520	1,219	3,066	34	6,655	4,282	10,937	51,229	62,166	52,646	1,732	63,898
1954	3,302	1,620	4,922	2,975	7,897	1,192	2,812	29	6,143	4,552	10,695	49,802	60,497	52,600	3,681	64,178
1955	2,935	1,518	4,453	2,500	6,953	1,202	2,720	29	5,684	4,728	10,412	52,156	62,568	55,461	2,893	65,461
1956	2,806	1,475	4,281	2,500	6,781	1,214	2,689	28	5,523	5,064	10,587	54,120	64,707	57,926	3,179	67,886
1957	2,796	1,435	4,231	2,850	7,081	1,251	2,686	30	5,512	5,380	10,892	54,235	65,127	58,046	3,151	68,258
1958	2,601	1,321	3,922	2,800	6,722	1,278	2,599	30	5,230	5,630	10,860	52,792	63,652	56,930	5,223	68,875
1959	2,504	1,273	3,777	2,700	6,477	1,308	2,581	30	5,115	5,806	10,921	55,003	65,924	59,447	3,780	69,704
1960	2,476	1,229	3,705	2,460	6,165	1,348	2,577	31	5,084	6,073	11,157	56,131	67,288	61,123	4,172	71,460
1961	2,484	1,217	3,701	2,600	6,301	1,387	2,604	32	5,120	6,295	11,415	55,736	67,151	60,850	5,313	72,464
1962	2,808	1,240	4,048	2,725	6,773	1,445	2,685	32	5,525	6,533	12,058	55,794	67,852	61,079	4,219	72,071
1963	2,700	1,218	3,918	2,550	6,468	1,464	2,682	32	5,414	6,834	12,248	56,596	68,844	62,376	4,554	73,398
1964	2,687	1,175	3,862	2,280	6,142	1,466	2,641	32	5,360	7,236	12,596	57,852	70,448	64,306	4,453	74,901
1965	2,655	1,157	3,812	2,125	5,937	1,499	2,656	32	5,343	7,683	13,026	69,252	72,278	66,341	4,057	76,335
1966	3,094	1,254	4,348	2,640	6,988	1,570	2,824	35	5,953	8,259	14,212	59,825	74,037	67,049	3,592	77,629
1967	3,377	1,399	4,776	3,100	7,876	1,632	3,031	37	6,445	8,730	15,175	60,218	75,393	67,517	3,628	79,021
1968	3,548	1,406	4,954	3,174	8,128	1,700	3,106	37	6,691	9,141	15,832	61,441	77,273	69,145	3,615	80,888
1969	3,460	1,391	4,851	2,916	7,767	1,739	3,130	38	6,628	9,496	16,124	62,834	78,958	71,191	3,399	82,357
1970	3,066	1,364	4,430	2,399	6,829	1,660	3,024	37	6,127	9,869	15,996	63,386	79,382	72,553	4,669	84,051
1971	2,714	1,189	3,903	2,031	5,934	1,770	2,959	38	5,711	10,257	15,968	63,510	79,478	73,544	5,490	84,968
1972	2,323	1,159	3,482	1,985	5,467	1,762	2,921	35	5,279	10,640	15,919	66,710	82,629	77,162	5,426	88,055
1973	2,253	1,099	3,352	1,850	5,202	1,767	2,866	37	5,156	11,065	16,221	69,346	85,567	80,635	4,847	90,414
1974	2,162	1,110	3,272	1,860	5,132	1,823	2,933	37	5,132	11,463	16,595	70,572	87,167	82,035	5,380	92,547
1975	2,128	1,078	3,206	1,800	5,006	1,858	2,936	37	5,101	12,025	17,126	68,318	85,444	80,438	8,569	94,013
1976	2,083	1,046	3,129	1,690	4,819	1,856	2,882	38	5,003	12,282	17,285	71,175	88,460	83,641	7,655	96,115
1977	2,077	1,022	3,099	1,810	4,909	1,818	2,840	38	4,955	12,617	17,572	73,675	91,247	86,338	6,437	97,684
1978	2,077	1,016	3,083	1,775	4,858	1,856	2,872	38	4,977	12,810	17,787	77,254	95,041	90,183	5,797	100,838
1979	2,032	991	3,023	1,900	4,923	1,885	2,876	39	4,947	13,002	17,949	79,627	97,576	92,653	5,798	103,374
1980	2,063	991	3,054	1,970	5,024	1,885	2,876	39	4,978	13,337	18,315	80,892	99,207	94,183	8,044	107,251
1981	2,101	1,019	3,120	2,120	5,240	1,841	2,860	40	5,001	13,320	18,321	83,744	102,065	96,825	8,013	110,078
1982	2,130	1,028	3,158	2,375	5,533	1,795	2,823	38	4,991	13,088	18,079	83,873	101,952	96,419	10,000	111,952
1983	2,167	1,056	3,223	2,725	5,948	1,800	2,856	38	5,061	13,000	18,061	82,939	101,600	95,052	12,000	113,000
1984	2,215	1,072	3,287	3,130	6,417	1,785	2,857	38	5,110	13,100	18,210	85,290	103,500	97,083	11,500	115,000

Table 7-8  
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES  
 Percentages of Indicated Totals

Fiscal Year	% of Federal Budget		% of Net Public Spending		DoD as a % of Public Employment				DoD as % of Labor Force		% of GNP Budget Basis	
	DoD	Nat'l Defense	Federal State & Local		Mil & Civ		Civ Only		DoD Total	Including Industry	DoD	Nat'l Defense
			DoD	Nat'l Defense	Federal	State & Local	Federal	State & Local				
1940	15.7	15.8	8.3	8.4	46.6	15.0	24.1	6.0	1.3	1.8	1.6	1.6
1941	43.9	44.3	27.2	27.5	72.4	35.7	38.7	11.6	4.1	8.5	5.5	5.5
1942	60.3	71.0	48.8	57.4	82.8	54.0	55.9	22.9	8.7	25.7	15.2	17.9
1943	74.6	83.6	67.6	75.8	89.9	71.7	66.5	33.8	18.0	39.4	33.0	37.1
1944	78.7	85.5	72.4	78.7	91.5	75.8	67.0	34.8	21.0	40.3	35.5	38.7
1945	82.5	85.3	75.7	81.0	91.6	76.8	68.8	38.0	22.5	39.2	35.3	37.7
1946	72.8	75.3	61.5	63.5	77.3	49.1	52.5	23.6	7.0	8.9	19.9	20.6
1947	38.2	33.6	28.1	24.7	65.8	33.5	40.7	15.1	4.0	5.3	6.0	5.2
1948	34.1	26.4	22.1	17.1	65.5	31.7	42.1	14.9	3.7	5.3	4.2	3.2
1949	28.9	30.3	19.7	20.6	66.7	32.6	41.9	14.6	4.0	5.2	4.3	4.5
1950	27.4	29.1	18.5	19.7	63.6	29.1	37.2	12.1	3.4	4.6	4.4	4.7
1951	43.0	48.0	28.9	32.3	78.2	46.3	51.6	20.2	7.3	11.2	6.3	7.0
1952	57.2	64.0	42.4	47.4	81.0	48.8	55.5	21.4	8.1	13.8	11.4	12.8
1953	57.0	65.6	42.9	49.3	81.2	49.4	60.2	25.1	8.5	14.9	12.0	13.8
1954	56.5	65.3	40.7	47.0	80.1	46.0	57.6	22.0	7.7	12.3	11.0	12.7
1955	51.3	58.1	35.5	40.2	78.3	42.8	55.8	20.4	6.8	10.6	9.2	10.5
1956	50.2	56.4	34.2	38.4	77.5	40.4	54.9	19.0	6.3	10.0	8.6	9.6
1957	49.6	55.3	33.7	37.5	76.8	38.8	53.4	17.8	6.2	10.4	8.8	9.8
1958	47.5	52.9	32.0	35.7	75.0	36.1	50.8	16.1	5.7	9.8	8.8	9.9
1959	45.0	49.9	30.8	34.2	73.8	34.6	49.3	15.2	5.4	9.3	8.7	9.7
1960	45.0	49.0	30.3	33.0	72.9	33.2	47.7	14.2	5.2	8.6	8.3	9.1
1961	44.3	47.7	29.5	31.7	72.3	32.4	46.7	13.7	5.1	8.7	8.5	9.1
1962	43.8	45.9	29.4	30.8	73.3	33.6	46.2	13.5	5.6	9.4	8.5	8.9
1963	43.1	45.0	28.8	30.1	72.4	32.0	45.4	12.8	5.3	8.8	8.3	8.7
1964	41.7	43.5	27.8	29.0	72.1	30.7	44.5	11.9	5.2	8.2	8.0	8.3
1965	38.7	40.1	25.2	26.1	71.3	29.3	43.6	11.2	5.0	7.8	7.0	7.2
1966	40.2	40.7	26.4	26.8	73.0	30.6	44.4	11.3	5.6	9.0	7.4	7.6
1967	42.7	43.3	28.6	29.0	74.1	31.5	46.2	11.9	6.0	10.0	8.7	8.8
1968	43.4	44.2	29.5	30.1	74.0	31.3	45.3	11.5	6.1	10.0	9.3	9.5
1969	42.4	43.2	27.8	28.4	73.2	30.1	44.4	11.0	5.9	9.4	8.5	8.7
1970	39.4	40.1	25.4	25.9	72.3	27.7	45.1	10.6	5.3	8.1	8.0	8.1
1971	35.4	36.1	22.4	22.8	68.3	24.4	40.2	9.0	4.6	7.0	7.2	7.3
1972	32.5	33.2	20.7	21.1	66.0	21.9	39.7	8.5	4.0	6.2	6.7	6.8
1973	29.8	30.3	19.0	19.4	65.0	20.7	38.3	7.9	3.7	5.8	5.8	6.0
1974	28.9	29.0	18.3	18.4	63.8	19.7	37.8	7.7	3.5	5.5	5.6	5.6
1975	26.2	26.4	16.8	16.9	62.9	18.7	36.7	7.2	3.4	5.3	5.7	5.8
1976	24.1	24.5	15.6	15.9	62.5	18.1	36.3	6.9	3.3	5.0	5.4	5.5
1977	23.9	24.3	15.8	16.1	62.5	17.6	36.0	6.6	3.2	5.0	5.1	5.2
1978	23.0	23.5	15.4	15.8	61.9	17.3	35.4	6.5	3.1	4.8	4.9	5.0
1979	23.4	24.0	15.6	16.0	61.1	16.8	34.5	6.2	2.9	4.8	4.9	5.0
1980	23.0	23.6	15.5	15.9	61.3	16.7	34.5	6.1	2.8	4.7	5.2	5.3
1981	23.8	24.3	16.1	16.5	62.4	17.0	35.6	6.3	2.8	4.8	5.4	5.6
1982	25.1	25.7	17.0	17.4	63.3	17.5	36.4	6.5	2.8	4.9	6.0	6.2
1983	25.9	26.7	17.8	18.3	63.7	17.8	37.0	6.7	2.9	5.3	6.5	6.7
1984	28.1	28.9	19.0	19.6	64.3	18.1	37.5	6.7	2.9	5.6	6.8	7.0

LONG RANGE ESTIMATES

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DEPARTMENT OF DEFENSE (TOA)

\$ MILLIONS

BASE YEAR IS FY 84

TOTAL	FY 84	FY 85	FY 86	FY 87	FY 88
<b>CURRENT DOLLARS</b>					
MILITARY PERSONNEL	47,946	54,234	58,042	61,925	65,822
RETIRED PAY	16,806	17,413	18,476	19,314	20,160
O+M	74,005	83,657	93,453	103,774	112,526
PROCUREMENT	94,088	124,235	136,764	148,637	170,759
RDT+E	29,622	34,272	34,288	33,740	36,015
MILITARY CONST	5,973	9,918	10,368	12,380	13,023
FAMILY HOUSING	2,836	3,467	3,882	4,295	4,565
SPEC FOREIGN CURR	3	4	4	4	4
RESTRAINT ITEMS					
REV + MGMT FUNDS	2,799	1,743	2,262	2,440	2,680
TRUST + RECEIPTS					
DEDUCT, INTRAGOV'T RCPT					
NAV PETRO RES RCPT					
TOTAL, MIL FUNC	274,078	328,942	357,539	386,509	425,555
TOTAL, CURRENT \$	274,078	328,942	357,539	386,509	425,555

**CONSTANT DOLLARS**

MILITARY PERSONNEL	47,946	49,433	50,494	51,228	51,748
RETIRED PAY	16,806	17,143	17,472	17,776	18,079
O+M	74,005	79,467	84,441	89,365	92,384
PROCUREMENT	94,088	117,579	122,657	126,448	137,716
RDT+E	29,622	32,691	31,249	29,407	30,022
MILITARY CONST	5,973	9,472	9,468	10,815	10,883
FAMILY HOUSING	2,836	3,307	3,539	3,745	3,808
SPEC FOREIGN CURR	3	4	4	4	3
RESTRAINT ITEMS					
REV + MGMT FUNDS	2,799	1,662	2,060	2,126	2,234
TRUST + RECEIPTS					
DEDUCT, INTRAGOV'T RCPT					
NAV PETRO RES RCPT					
TOTAL, MIL FUNC	274,078	310,759	321,383	330,912	346,878
TOTAL, CONSTANT \$	274,078	310,759	321,383	330,912	346,878



## DEPARTMENT OF DEFENSE (TO)

\$ MILLIONS

BASE YEAR IS FY 84

	FY 84	FY 85	FY 86	FY 87	FY 88
<u>CURRENT DOLLARS</u>					
ARMY	65,364	80,024	88,181	95,634	106,297
NAVY	86,875	104,328	115,936	128,805	144,366
AIR FORCE	92,884	112,967	119,406	126,132	136,897
DEFENSE AGENCIES/OSD	11,416	13,264	14,353	15,416	16,606
DEFENSE-WIDE	17,539	18,358	19,663	20,522	21,389
TOTAL, CURRENT \$	274,078	328,942	357,539	386,509	425,555

CONSTANT DOLLARS

ARMY	65,364	75,236	78,975	81,630	86,461
NAVY	86,875	98,317	103,858	109,635	116,644
AIR FORCE	92,884	106,536	106,974	107,465	110,933
DEFENSE AGENCIES/OSD	11,416	12,624	13,021	13,351	13,734
DEFENSE-WIDE	17,539	18,046	18,555	18,831	19,106
TOTAL, CONSTANT \$	274,078	310,759	321,383	330,912	346,878

% REAL GROWTH

ARMY	9.7	15.1	5.0	3.4	5.9
NAVY	1.9	13.2	5.6	5.6	6.4
AIR FORCE	18.7	14.7	0.4	0.5	3.2
DEFENSE AGENCIES/OSD	16.7	10.6	3.1	2.5	2.9
DEFENSE-WIDE	7.2	2.9	2.8	1.5	1.5
TOTAL	10.0	13.4	3.4	3.0	4.8

# DEPARTMENT OF DEFENSE TOPLINE ESTIMATE

## TOTAL OBLIGATIONAL AUTHORITY

(CURRENT \$ in 000)

	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>
MIL PERS	47,946,300	54,233,700	58,042,046	61,924,721	65,822,173
RETIRED PAY	16,805,800	17,412,600	18,475,600	19,313,700	20,160,100
O & M	74,004,600	83,656,822	93,452,963	103,774,386	112,526,446
PROC	94,087,779	119,694,001	136,447,487	150,509,450	170,366,965
RDT & E	29,622,216	32,271,879	34,288,079	34,501,824	36,015,233
MILCON	5,972,900	9,918,125	10,368,321	12,379,782	13,022,969
FAMILY HSNB	2,836,227	3,466,611	3,881,804	4,295,085	4,565,181
SFC	3,050	4,000	4,000	4,000	4,000
REV & MGMT	2,799,074	1,743,352	2,262,155	2,439,882	2,679,938
<b>TOTAL</b>	<b>274,077,946</b>	<b>322,401,090</b>	<b>357,222,455</b>	<b>389,142,830</b>	<b>425,163,005</b>
TOTAL INF	100.000	105.861	111.249	116.801	122.678
TOTAL R G	9.957	11.118	5.433	3.758	4.021
<b>FY 1984 \$</b>	<b>274,077,946</b>	<b>304,551,053</b>	<b>321,099,051</b>	<b>333,167,306</b>	<b>346,566,698</b>

# DEPARTMENT OF DEFENSE I OPLINE ESTIMATE

## BUDGET AUTHORITY

(CURRENT \$ in 000)

	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>
MIL PERS	47,946,300	54,233,700	58,042,046	61,924,721	65,822,173
RETIRED PAY	16,805,800	17,412,600	18,475,600	19,313,700	20,160,100
O & M	74,004,600	83,656,822	93,452,963	103,774,386	112,526,446
PROC	94,087,779	119,694,001	136,447,487	150,509,450	170,366,965
RDT & E	29,622,216	32,271,879	34,288,079	34,501,824	36,015,233
MILCON	5,822,900	9,918,125	10,368,321	12,379,782	13,022,969
FAMILY HSNB	2,832,827	3,466,611	3,881,804	4,295,085	4,565,181
SFC	3,050	4,000	4,000	4,000	4,000
REV & MGMT	2,799,074	1,743,352	2,262,155	2,439,882	2,679,938
OFFSET RCPT	-525,400	-802,100	-823,500	-843,900	-864,100
TRUST & RCP	19,500	20,010	21,045	22,070	23,095
INTRA GOVT	-18,500	-19,100	-20,000	-21,000	-22,000
<b>TOTAL</b>	<b>273,400,146</b>	<b>321,600,000</b>	<b>356,400,000</b>	<b>388,300,000</b>	<b>424,300,000</b>

# DEPARTMENT OF DEFENSE , OPLINE ESTIMATE

## OUTLAYS

(CURRENT \$ in 000)

	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>
MIL PERS	47,694,600	54,040,814	57,865,018	61,749,671	65,658,699
RETIRED PAY	16,770,400	17,376,560	18,436,929	19,273,602	20,118,523
O & M	71,660,200	80,276,511	89,992,569	99,996,274	108,936,297
PROC	68,614,500	86,269,930	103,846,221	117,631,365	131,493,615
RDT & E	26,332,100	30,019,831	32,743,583	33,123,760	34,704,757
MILCON	4,392,700	5,520,114	7,655,230	9,154,601	10,670,382
FAMILY HSNB	2,635,400	3,012,991	3,379,924	3,845,174	4,226,327
SFC	900	1,449	1,326	1,553	1,600
REV & MGMT	1,020,000	1,779,500	1,799,300	1,665,500	2,052,500
OFFSET RCPT	-525,400	-802,100	-823,500	-843,900	-864,100
TRUST & RCP	23,400	23,400	23,400	23,400	23,400
INTRA GOVT	-18,500	-19,000	-20,000	-21,000	-22,000
<b>TOTAL</b>	<b>238,600,300</b>	<b>277,500,000</b>	<b>314,900,000</b>	<b>345,600,000</b>	<b>377,000,000</b>
TOTAL INF	100.000	106.078	111.543	117.106	122.911
TOTAL R G	10.356	9.638	7.918	4.535	3.934
<b>FY 1984 \$</b>	<b>238,600,300</b>	<b>261,598,373</b>	<b>282,311,929</b>	<b>295,115,650</b>	<b>306,725,782</b>

# DEPARTMENT OF DEFENSE FOPLINE ESTIMATE

## TOTAL OBLIGATIONAL AUTHORITY

(FY 1984 CONSTANT \$ in 000)

	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>
MIL PERS	47,946,300	49,433,265	50,493,839	51,227,641	51,748,377
RETIRED PAY	16,805,800	17,143,448	17,472,659	17,776,049	18,079,165
O & M	74,004,600	79,463,387	84,436,062	89,359,354	92,377,623
PROC	94,087,779	113,282,227	122,374,384	128,038,632	137,403,651
RDT & E	29,622,216	30,783,197	31,250,576	30,074,121	30,026,418
MILCON	5,972,900	9,471,890	9,467,906	10,814,117	10,882,306
FAMILY HSNG	2,836,227	3,307,908	3,540,301	3,748,068	3,811,376
SFC	3,050	3,813	3,642	3,485	3,335
REV & MGMT	2,799,074	1,661,918	2,059,682	2,125,839	2,234,447
<b>TOTAL</b>	<b>274,077,946</b>	<b>304,551,053</b>	<b>321,099,051</b>	<b>333,167,306</b>	<b>346,566,698</b>
TOTAL INF	100.000	105.861	111.249	116.801	122.678
TOTAL R G	9.957	11.118	5.433	3.758	4.021

# DEPARTMENT OF DEFENSE I OPLINE ESTIMATE

## BUDGET AUTHORITY

(FY 1984 CONSTANT \$ in 000)

	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>
MIL PERS	47,946,300	49,433,265	50,493,839	51,227,641	51,748,377
RETIRED PAY	16,805,800	17,143,448	17,472,659	17,776,049	18,079,165
O & M	74,004,600	79,463,387	84,436,062	89,359,354	92,377,623
PROC	94,087,779	113,282,227	122,374,384	128,038,632	137,403,651
RDT & E	29,622,216	30,783,197	31,250,576	30,074,121	30,026,418
MILCON	5,822,900	9,471,890	9,467,906	10,814,117	10,882,306
FAMILY HSNG	2,832,827	3,307,908	3,540,301	3,748,068	3,811,376
SFC	3,050	3,813	3,642	3,485	3,335
REV & MGMT	2,799,074	1,661,918	2,059,682	2,125,839	2,234,447
OFFSET RCPT	-525,400	-764,633	-749,793	-735,280	-720,459
TRUST & RCP	19,500	22,307	21,306	20,388	19,510
INTRA GOVT	-18,500	-18,112	-18,210	-18,297	-18,343
<b>TOTAL</b>	<b>273,400,146</b>	<b>303,790,615</b>	<b>320,352,354</b>	<b>332,434,117</b>	<b>345,847,406</b>
TOTAL INF	100.000	105.862	111.253	116.805	122.684
TOTAL R G	10.200	10.841	5.452	3.771	4.035

DEPARTMENT OF DEFENSE . OP LINE ESTIMATE

OUTLAYS

(FY 1984 CONSTANT \$in 000)

	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>
MIL PERS	47,694,600	49,247,655	50,329,454	51,070,871	51,607,174
RETIRED PAY	16,770,400	17,107,965	17,436,087	17,739,143	18,041,879
O & M	71,660,200	76,198,126	81,194,539	85,966,433	89,275,331
PROC	68,614,500	81,374,572	92,639,371	99,494,155	105,532,344
RDT & E	26,332,100	28,602,592	29,781,436	28,813,020	28,873,474
MILCON	4,392,700	5,258,399	6,961,938	7,964,086	8,880,564
FAMILY HSNB	2,635,400	2,871,743	3,076,339	3,348,648	3,521,665
SFC	900	1,381	1,207	1,353	1,334
REV & MGMT	1,020,000	1,696,378	1,638,255	1,451,130	1,711,309
OFFSET RCPT	-525,400	-764,633	-749,793	-735,280	-720,459
TRUST & RCP	23,400	22,307	21,306	20,388	19,510
INTRA GOVT	-18,500	-18,112	-18,210	-18,297	-18,343
<b>TOTAL</b>	<b>238,600,300</b>	<b>261,598,373</b>	<b>282,311,929</b>	<b>295,115,650</b>	<b>306,725,782</b>
TOTAL INF	100.000	106.078	111.543	117.106	122.911
TOTAL R G	10.356	9.638	7.918	4.535	3.934

DEPARTMENT OF DEFENSE TOPLINE ESTIMATES

TOA  
% REAL GROWTH

	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>
Mil Pers	4.8	3.1	2.1	1.5	1.0
Retired Pay	2.3	2.0	1.9	1.7	1.7
O&M	7.6	7.4	6.3	5.8	3.4
Procurement	8.5	20.4	8.0	4.6	7.3
RDT&E	23.9	3.9	1.5	-3.8	-0.2
Mil Con	27.3	58.6	-	14.2	0.6
Family Housing	5.4	16.6	7.0	5.9	1.7
SFC	-23.4	25.0	-4.5	-4.3	-4.3
Rev & Mgmt	<u>192.2</u>	<u>-40.6</u>	<u>23.9</u>	<u>3.2</u>	<u>5.1</u>
Total	10.0	11.1	5.4	3.8	4.0



DoD FYDP Fiscal Guidance Budget

(TOA \$ Millions)

	<u>FY 1984</u>	<u>FY 1985</u>	<u>FY 1986</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>
<u>JAN 1983 FYDP</u>						
Army	65,364	77,693	84,386	90,216	99,143	
Navy	86,875	102,253	112,536	123,930	137,904	
Air Force	92,884	110,159	114,976	120,457	129,884	
Def Ag.	11,416	13,043	14,006	14,941	15,963	
Def Wide	17,539	25,615	31,419	36,695	42,322	
<b>TOTAL</b>	<b>274,078</b>	<b>328,763</b>	<b>357,323</b>	<b>386,239</b>	<b>425,216</b>	

DELTA FYDP to FISCAL GUIDANCE

Army	0	-2,993	-1,586	-916	-1,853	
Navy	0	-3,853	-2,136	-1,230	-2,604	
Air Force	0	-4,059	-2,076	-1,057	-2,284	
Def Ag.	0	-436	-115	-7	-133	
Def Wide	0	+4,987	+5,814	+6,111	+6,902	
<b>DoD TOTAL</b>	<b>0</b>	<b>-6,354</b>	<b>-99</b>	<b>+2,901</b>	<b>+38</b>	

JAN 1983 FISCAL GUIDANCE

Army	65,364	74,700	82,800	89,300	97,300	106,000
Navy	86,875	98,400	110,400	122,700	135,300	149,300
Air Force	92,884	106,100	112,900	119,400	127,600	136,400
Def Ag	11,416	12,607	13,891	14,934	15,830	17,032
Def Wide	17,539	30,602	37,233	42,806	49,224	56,030
<b>DoD TOTAL</b>	<b>274,078</b>	<b>322,409</b>	<b>357,224</b>	<b>389,140</b>	<b>425,254</b>	<b>464,762</b>

INCREMENTAL CHANGES IN TOA PAY & PURCHASES  
OUTLAY RATES

<u>Appropriation Title</u>	<u>First Year</u>	<u>Second Year</u>	<u>Third Year</u>	<u>Fourth Year</u>	<u>Fifth Year</u>	<u>Sixth Year &amp; Beyond</u>
Military Personnel	97	2	1	-	-	-
Operation & Maint.	79	17	4	-	-	-
Procurement	14	38	27	10	5	6
RDT&E	58	34	6	2	-	-
MilCon	16	47	20	8	9	-
Family Housing	<u>59</u>	<u>27</u>	<u>9</u>	<u>2</u>	<u>3</u>	<u>-</u>
Total DoD	57	23	11	4	2	3

INCREMENTAL CHANGES IN TOA PURCHASES  
OUTLAY RATES

<u>Appropriation Title</u>	<u>First Year</u>	<u>Second Year</u>	<u>Third Year</u>	<u>Fourth Year</u>	<u>Fifth Year</u>
Military Personnel	83	14	3	-	-
Operations & Maintenance	61	31	8	-	-
Procurement	14	38	27	10	11
RDT&E	56	35	6	2	-
MilCon	11	49	21	9	10
Family Housing	<u>59</u>	<u>27</u>	<u>9</u>	<u>2</u>	<u>3</u>
Total Purchases	35	35	17	6	7

**BUDGET AUTHORITY BY FUNCTION AND PROGRAM**  
(In millions of dollars)

	1982 Actual	Estimate				Projection	
		1983	1984	1985	1986	1987	1988
<b>050 NATIONAL DEFENSE</b>							
<b>051 Department of Defense-Military</b>							
Military personnel.....	42,875	45,485	47,927	49,741	51,165	52,275	53,153
Retired military personnel.....	14,986	16,155	17,088	18,080	19,306	20,440	21,601
Proposed legislation.....			-282	-667	-830	-1,126	-1,441
Operation and maintenance.....	62,466	66,259	74,002	82,366	90,657	99,450	106,619
Procurement.....	64,462	80,303	94,088	119,647	136,383	150,430	170,268
Research, development, test and evaluation....	20,060	22,805	29,622	32,206	34,145	34,280	35,712
Military construction.....	4,916	4,512	5,823	9,901	10,331	12,323	12,945
Family housing.....	2,203	2,532	2,833	3,464	3,877	4,288	4,555
Revolving funds and other.....	2,516	932	2,822	1,767	2,287	2,466	2,707
Offsetting receipts.....	-733	-532	-544	-821	-844	-865	-886
Allowances: Civilian pay raises.....				1,420	3,042	4,687	6,394
Allowances: Military pay raises and benefits..				4,470	6,862	9,637	12,660
Other legislation.....			22	25	18	16	12
Supplemental for later transmittal.....		1,608					
Proposed rescissions for later transmittal....		-650					
<b>Subtotal, Department of Defense-Military.....</b>	<b>213,751</b>	<b>239,407</b>	<b>273,400</b>	<b>321,600</b>	<b>356,400</b>	<b>388,300</b>	<b>424,300</b>
<b>053 Atomic energy defense activities</b>							
Existing law.....	4,737	5,700	6,778	8,037	7,962	8,147	7,768
<b>Subtotal, Atomic energy defense activities.....</b>	<b>4,737</b>	<b>5,700</b>	<b>6,778</b>	<b>8,037</b>	<b>7,962</b>	<b>8,147</b>	<b>7,768</b>
<b>054 Defense-related activities</b>							
Existing law.....	219	371	429	583	738	839	949
Proposed legislation.....			-100	-188	-270	-269	-271
<b>Subtotal, Defense-related activities.....</b>	<b>219</b>	<b>371</b>	<b>329</b>	<b>395</b>	<b>468</b>	<b>570</b>	<b>678</b>
Deductions for offsetting receipts.....	-4	-4	-4	-4	-4	-4	-4
<b>Total budget authority.....</b>	<b>218,704</b>	<b>245,474</b>	<b>280,503</b>	<b>330,028</b>	<b>364,826</b>	<b>397,013</b>	<b>432,741</b>

**OUTLAYS BY FUNCTION AND PROGRAM**  
(In millions of dollars)

	1982 Actual	Estimate				Projection	
		1983	1984	1985	1986	1987	1988
<b>050 NATIONAL DEFENSE</b>							
<b>051 Department of Defense-Military</b>							
Military personnel.....	42,341	45,308	47,676	49,548	50,988	52,100	52,989
Retired military personnel.....	14,938	16,130	17,052	18,044	19,267	20,400	21,560
Proposed legislation.....			-282	-667	-830	-1,126	-1,441
Operation and maintenance.....	59,674	64,643	71,649	79,080	87,260	95,743	103,104
Procurement.....	43,271	55,210	68,238	85,905	103,659	117,529	131,400
Research, development, test and evaluation....	17,729	21,430	26,332	29,959	32,604	32,906	34,406
Military construction.....	2,922	4,124	4,393	5,504	7,619	9,098	10,593
Family housing.....	1,993	2,358	2,635	3,011	3,375	3,838	4,216
Revolving funds and other.....	716	153	1,044	1,804	1,824	1,690	2,078
Offsetting receipts.....	-733	-532	-544	-821	-844	-865	-886
Allowances: Civilian pay raises.....				1,320	2,974	4,612	6,314
Allowances: Military pay raises and benefits..				4,470	6,862	9,637	12,660
Other legislation.....			22	25	18	16	12
Supplemental for later transmittal.....		232	680	466	160	42	21
Proposed rescissions for later transmittal....		-124	-295	-148	-38	-19	-26
Subtotal, Department of Defense-Military.....	182,850	208,932	238,600	277,500	314,900	345,600	377,000
<b>053 Atomic energy defense activities</b>							
Existing law.....	4,309	5,471	6,422	7,425	7,714	8,163	7,979
Subtotal, Atomic energy defense activities.....	4,309	5,471	6,422	7,425	7,714	8,163	7,979
<b>054 Defense-related activities</b>							
Existing law.....	263	370	387	534	694	787	886
Proposed legislation.....			-100	-188	-270	-269	-271
Subtotal, Defense-related activities.....	263	370	287	347	425	518	616
Deductions for offsetting receipts.....	-4	-4	-4	-4	-4	-4	-4
Total outlays.....	187,418	214,769	245,305	285,268	323,035	354,277	385,591