# DEPARTMENT OF DEFENSE (DoD) SUPPLEMENTAL & COST OF WAR EXECUTION REPORT AS OF SEPTEMBER 30, 2005

DEFENSE FINANCE AND ACCOUNTING SERVICE - DENVER
DIRECTORATE OF SECURITY ASSISTANCE

### Supplemental & Cost of War Execution Report September 2005

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**GLOBAL WAR ON TERRORISM** 

## ENDURING FREEDOM COST REPORTS

Offensive actions to respond to the September 11 terrorist attacks

#### **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2005

		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	131,830	1.828.756	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	17,419	134,207	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	13,624	86,408	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	7,555	53,628	(War Reserve Stock)		
1.1.5 Subsistence	6,644		5.6 Prepositioning Munitions Replacement	0	0
	•	354,864	(War Reserve Stock)	•	•
1.1.6 Reserve Component Predeployment Training	0	0	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	0	0
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	157,079 6,488	651,801 325,557	5.7 Battle Damage Repair	_	
Subtotal	340,639	3,435,221	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
	040,000	0,400,221	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	4,592	33,186	· · ·		
1.2.2 Civilian Temporary Hires	3,727	29,817	6.1.1 Aircraft Procurement	16,370	16,541
	-,· <b>-</b> ,	,	6.1.2 Munition Procurement	26,105	77,413
Subtotal	8,319	63,003	6.1.3 Vehicle Procurement	´ 0	0
Cubtotal	0,010	00,000	6.1.4 Communication & Electronic	4,073	119,729
TOTAL PERSONNEL	348,958	3,498,224	Equipment Procurement	.,	***,**
TOTAL PERSONNEL	340,336	3,490,224	6.1.5 Other Procurement	24,617	158,183
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	-	-
			Subtotal	71,165	371,866
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 35,098)	324,917			
2.2 Clothing & Other Equipment & Supplies	8,246	24,890	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	12,058	119,543			
2.4 Reserve Component Activation/Deactivation	( 7)		6.2.1 Basic Research	5,595	25,449
2.5 Other Personnel Support	102,125	130,974	6.2.2 Applied Research	0	´ 0
2.6 Rest & Recreation	102,123	0	6.2.3 Advanced Technology Development	702	732
2.0 Nest di Necreation	U	v	6.2.4 Advanced Component Development	0	0
TOTAL DEDCONNEL CLIDDODT	07 224	600 224	& Prototype	•	•
TOTAL PERSONNEL SUPPORT	87,324	600,334		0	0
2.4. ODERATING CURRORT COCTO			6.2.5 System Development & Demonstration	ő	ŏ
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	-
			6.2.7 Operational System Development	U	8,300
3.1 Training	5,633	80,238			04.404
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	338,062	1,470,701	Subtotal	6,297	34,481
3.3 Other Supplies & Equipment	119,501	892,647			
3.4 Facilities/Base Support	154,458	815,798	6.3 Military Construction		
3.5.1 Organization Level Maintenance	5,575	25,386			
3.5.2 Intermediate Level Maintenance	1,728	36,880	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	( 48,185)	25,040	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	77,021	161,684	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	93,184	470,298	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	159,433	1,173,581			
TOTAL OPERATING SUPPORT	906,410	5,152,253	Subtotal	0	0
	550,410	·, . · · · ·	TOTAL INVESTMENT	77,462	406,347
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	180,317	684,842	TOTAL GOOTS DE ALTROI MATION		5 4314.170
4.2 Sealift			Military Personnel	340 630	3,435,221
	4,054	57,390			6,758,068
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	_	0,100,000
4.4 Port Handling/Inland Transportation	10,722	92,779	Working Capital Fund	77.463	400.04
4.5 Other Transportation	307	44,221	Investment	77,462	406,347
4.6 Second Destination Transportation	( 431)	63,246	Other	75,313	75,313

#### **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2005

		A	FIS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
minute in the second se			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	. 0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	. 0	Ö	5.4 War Reserve Stock Secondary Items	0	. 0
	v	0	5.5 Prepositioning Equipment Replacement	Ô	Ŏ
1.1.3 Family Separation Allowance	. 0	_	(War Reserve Stock)	·	•
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	v	Ū
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)	0	Ō	5.7 Battle Damage Repair	U	· U
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0		•	-
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0		_	^
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	- 0
			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	. 0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	ŏ	6.2 Research, Development, Test & Evaluation		
	0	Ö	0.2 Research, Development, Foot & Evaluation		
2.3 Medical Support/Health Services	•	-	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	. 0	0	1	Ö	ŏ
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	U	U
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	_	
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	24			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	60	63			
3.4 Facilities/Base Support	0	Ō	6.3 Military Construction		
3.5.1 Organization Level Maintenance	Ŏ	Ō			
3.5.2 Intermediate Level Maintenance	Ŏ	ŏ	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ŏ	ŏ	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	Ö	. 0
3.6 C4I	-	-	6.3.4 Family Housing (Operation & Maintenance)	Ŏ	Ô
3.7 Other Services/Miscellaneous Contracts	0 574		0.5.4 Failing Flousing (Operation & Maintenance)	·	_
TOTAL OPERATING SUPPORT	60.4	4.040	Subtotal	0	0
TOTAL OPERATING SUPPORT	634	1,842	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	TOTAL COSTS BT AFFROFRIATION	Monuny	Jamaiauve
4.2 Sealift	0	ŏ	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	. 0	Operation & Maintenance	634	1,842
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	.,.,2
4.5 Other Transportation	•	_	Investment	0	0
4.5 Other Transportation 4.6 Second Destination Transportation	0	0	Other	0	0
•		_			4.045
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	634	1,842

#### **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2005

		Air I	Force		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	6,439	100,424	5.3 Nonflying Hours Spares (War Reserve Stock)	0	Ö
1.1.2 Imminent Danger or Hostile Fire Pay	881	8,155	5.4 War Reserve Stock Secondary Items	ő	Ŏ
1.1.3 Family Separation Allowance	797	•	5.5 Prepositioning Equipment Replacement	Ŏ	Ö
1.1.4 Hardship Duty Pay		5,902	(War Reserve Stock)	ŭ	•
	484	4,125		0	0
1.1.5 Subsistence	2,132	13,759	5.6 Prepositioning Munitions Replacement	. 0	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	^	0
1.1.7 Other Military Personnel (Special Pay)	82,449	380,065	5.7 Battle Damage Repair	0	U
1.1.8 Active Component Overstrength	0	. 0		_	
			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	93,182	512,430			
			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	271	1,905			
1.2.2 Civilian Temporary Hires	823	11,995	6.1.1 Aircraft Procurement	. 5	176
, ,		,	6.1.2 Munition Procurement	0	0
Subtotal	1,094	13,900	6.1.3 Vehicle Procurement	0	0
	.,	.0,000	6.1.4 Communication & Electronic	1	39,000
TOTAL PERSONNEL	94,276	526,330	Equipment Procurement	•	,
TOTAL ! LINOUNIEL	34,270	520,550	6.1.5 Other Procurement	0	783
2 0 DEDCONNEL CLIDDODT COCTO			6.1.5 Other Procurement	·	700
2.0 PERSONNEL SUPPORT COSTS			Cubintal	6	39,959
2.4. Tamananana Buda (TDV)/Addisia and Duda (TAD)	4 000	470 007	Subtotal	U	33,333
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,006	173,867	A D L D L T L D Furbustion		
2.2 Clothing & Other Equipment & Supplies	.17	385	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	177	1,247		_	_
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	. 0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	702	732
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	4,200	175,499	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS		1	6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	242,808	719,979	Subtotal	702	732
3.3 Other Supplies & Equipment	8,528	131,662	Gubtotal		
3.4 Facilities/Base Support	10,811	37,092	6.3 Military Construction		
3.5.1 Organization Level Maintenance	-		0.5 Military Constituction		
3.5.2 Intermediate Level Maintenance	0	0	6.2.4 Major Construction	0	0
	( 5 224)	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	( 5,234)		6.3.2 Minor Construction		
3.5.4 Contractor Logistics Support	13,344	58,651	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	11,698	90,686	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	4,903	257,474			
			Subtotal	0	0
TOTAL OPERATING SUPPORT	286,858	1,295,697			
	•		TOTAL INVESTMENT	708	40,691
4.0 TRANSPORTATION COSTS					
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	19,988	126,056			
4.2 Sealift	4	45	Military Personnel	93,182	512,430
4.3 Ready Reserve Force/Fast Sealift Ships	0	45	Operation & Maintenance		1,613,868
4.4 Port Handling/Inland Transportation	-	_		312,002	1,515,556 A
	( 21)		Working Capital Fund	-	40 604
4.5 Other Transportation	( 61)		Investment	708	40,691
4.6 Second Destination Transportation	0	0	Other	0	0
			1		
TOTAL TRANSPORTATION	19,910	128,772	GRAND TOTAL	405,952	2,166,989

#### **OPERATION - Enduring Freedom**

#### REPORT PERIOD - as of September 30, 2005

		Aı	my		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	116,879	1,615,498	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	12,235	101,101	5.4 War Reserve Stock Secondary Items	Ö	Ö
			5.5 Prepositioning Equipment Replacement	ŏ	Ŏ
1.1.3 Family Separation Allowance	11,139	68,777		Ū	J
1.1.4 Hardship Duty Pay	6,644	44,440	(War Reserve Stock)	0	0
1.1.5 Subsistence	2,739	321,594	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	•
1.1.7 Other Military Personnel (Special Pay)	68,030	242,246	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	3,155	295,801	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	220,821	2,689,457	TOTAL WORKING GAI TIAL TOND GOTT GRO	·	•
4.0 Civilian Damannal			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	1,783	12,754			
1.2.2 Civilian Temporary Hires	804	4,030	6.1.1 Aircraft Procurement	0	0
orman romporary times	004	7,030	6.1.2 Munition Procurement	ő	ŏ
Subtotal	2 507	46 704	• • • • • • • • • • • • • • • • • • • •	Ö	ŏ
Subtotai	2,587	16,784	6.1.3 Vehicle Procurement	0	ő
			6.1.4 Communication & Electronic	U	U
TOTAL PERSONNEL	223,408	2,706,241	Equipment Procurement	•	•
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Cubtotal	0	0
2.4. Tamanaman Dada (TDV)/Additional Data (TAD)	/ 00 500	00.450	Subtotal	•	v
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 39,580)		and the second Total Control		
2.2 Clothing & Other Equipment & Supplies	7,634	21,711	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	4,553	37,493		_	_
2.4 Reserve Component Activation/Deactivation	0	7	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	101,261	123,787	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	. 0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	. 0
TOTAL PERSONNEL SUPPORT	73,868	222,456	& Prototype		
OTAL I ENGOTHER OUT FOR	70,000	222,700	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ö	Ö
3.0 OFERATING SUFFORT COSTS				Ŏ	Ö
			6.2.7 Operational System Development	U	U
3.1 Training	83	32,232		•	. 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	37,000	399,158	Subtotal	0	· U
3.3 Other Supplies & Equipment	80,717	585,999	•		
3.4 Facilities/Base Support	139,425	751,506	6.3 Military Construction		
3.5.1 Organization Level Maintenance	4,737	20,846			
3.5.2 Intermediate Level Maintenance	1,171	9,112	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	6	6	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	( 4,391)	-	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	11,010	57,742	6.3.4 Family Housing (Operation & Maintenance)	Ō	Ö
3.7 Other Services/Miscellaneous Contracts	100,500	605,165	0.5.4 Failing Hodeling (Operation & Maintenance)	•	•
TOTAL OPERATING OURSES	·	•	Subtotal	0	0
TOTAL OPERATING SUPPORT	370,258	2,485,619	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL IIIVESTINEIT	·	•
-			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	55,664	263,243			
4.2 Sealift	4,345	37,289	Military Personnel	-	2,689,457
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	517,672	3,178,366
4.4 Port Handling/Inland Transportation	10,672	89,944	Working Capital Fund	0	0
4.5 Other Transportation	278	2,031	Investment	0	0
4.6 Second Destination Transportation	0	61,000	Other	75,313	75,313
TOTAL TRANSPORTATION	70,959	453,507	GRAND TOTAL	813,806	5,943,136

#### **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

#### **Army Subsidiary Report**

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.2 <u>Lift &amp; Sustain</u>		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
7.3 <u>Train &amp; Equip</u>		
7.3.1 Defense Forces Sustainment	11,707	11,707
7.3.2 Defense Forces Infrastructure	0	0
7.3.3 Defense Forces Equipment/Transportation 7.3.4 Defense Forces Training & Operations	46,357 17,249	46,357 17,249
7.3.4 Defense Forces Training & Operations 7.3.5 Interior Forces Sustainment	17,249	17,249
7.3.6 Interior Forces Infrastructure	0	0
7.3.7 Interior Forces Equipment/Transportation	0	0
7.3.8 Interior Forces Training & Operations 7.3.9 Quick Response Funding	0	0
7.3.10 Detainee Forces Sustainment	0	Ö
7.3.11 Detainee Forces Infrastructure	Ō	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations 7.3.14 Regional Training Center	0	0
7.3.15 Other Support	Ö	ŏ
Subtotal	75,313	75,313
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan	0	0
Iraq	0	. 0
Subtotal	0	0
TOTAL OTHER SUPPORT	75,313	75,313

#### **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2005

		С	IFA		1000
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
mintary i croomics			5.2 Depot Maintenance	ō	Ō
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ŏ	Ŏ
				Ö	Ö
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	Ö
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	U	U
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	•	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		_
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL MODICING CARITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	U	U
	•	•	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.4 Broowroment		
1 2 1 Civilian Promium Pay	^		6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	C.4.4 Aircraft Descriptions	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
	_		6.1.2 Munition Procurement	•	
Subtotal	0	. 0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	.0
TOTAL PERSONNEL	0	0	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.4. Tamparani Dutu /TDV\/Additional Dutu /TAD\	•	•	Subtotal		v
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0.0 December Development Tool 9 Frequetion		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0		•	•
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	2,000
3.1 Training	0	0			•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Õ	Ŏ	Subtotal	0	2,000
3.3 Other Supplies & Equipment	ő	Ö	Gubtotal	•	_,
3.4 Facilities/Base Support	0	Ö	6.3 Military Construction		
	•	-	6.3 Willitary Construction		
3.5.1 Organization Level Maintenance	0	0	0.0.4. Studen Ormstmucklam	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	•	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	7,008	40,089		0	0
TOTAL OPERATING SUPPORT	7,008	40,089	Subtotal	U	U
	.,	,	TOTAL INVESTMENT	0	2,000
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDRODDIATION	Monthly	Cumulative
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	wonting	Cumulative
4.2 Sealift	0	0	Military Personnel	0	n
4.3 Ready Reserve Force/Fast Sealift Ships	0	Ö	Operation & Maintenance	7,008	40,089
4.4 Port Handling/Inland Transportation	•			0,000	
4.4 Port Handling/Inland Transportation 4.5 Other Transportation	0	0	Working Capital Fund	0	2,000
	0	0	Investment	-	2,000
4.6 Second Destination Transportation	0	0	Other	0	U
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	7,008	42,089

#### **OPERATION - Enduring Freedom**

#### REPORT PERIOD - as of September 30, 2005

			DC	MA		
1.0 PERSONNEL COSTS	Mont	thly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly (	Cumulative
1.1 Military Personnel				5.1 Depot Level Repairables	0	0
···				5.2 Depot Maintenance	Ö	Ö
1.1.1 Reserve Components Called to Active Duty		0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ŏ	ŏ
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	5.4 War Reserve Stock Secondary Items	ŏ	ŏ
1.1.3 Family Separation Allowance		0	0	5.5 Prepositioning Equipment Replacement	ŏ	ŏ
1.1.4 Hardship Duty Pay		0	0	(War Reserve Stock)	•	·
1.1.5 Subsistence		-			0	0
		0	0	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training		0	0	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)		0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength		0	0	TOTAL WORKING CAPITAL FUND SUPPORT	Ö	0
Subtotal		0	0	TOTAL WORKING CAPITAL FUND SUFFORT	U	U
1.2 Civilian Personnel		•	•	6.0 INVESTMENT COSTS		
1.2 Givinair reisonner				6.1 Procurement		
1.2.1 Civilian Premium Pay		257	3,083			
1.2.2 Civilian Temporary Hires		0	0	6.1.1 Aircraft Procurement	0	0
		-		6.1.2 Munition Procurement	0	0
Subtotal		257	3,083	6.1.3 Vehicle Procurement	. 0	0
	_		0,000	6.1.4 Communication & Electronic	Ō	0
TOTAL PERSONNEL		257	3,083	Equipment Procurement	•	_
TOTALTEROOMILE	•	231	3,003	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS				6.1.5 Other Procurement	·	·
				Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(	86)	2,342			
2.2 Clothing & Other Equipment & Supplies	•	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services		0	0			
2.4 Reserve Component Activation/Deactivation		0	Ō	6.2.1 Basic Research	0	0
2.5 Other Personnel Support		ō	Ŏ	6.2.2 Applied Research	0	0
2.6 Rest & Recreation		Õ	ŏ	6.2.3 Advanced Technology Development	Ō	0
		٠	· ·	6.2.4 Advanced Component Development	Õ	Ŏ
TOTAL PERSONNEL SUPPORT	,	86)	2,342	& Prototype	·	•
TOTAL FERSONNEL SUFFORT	,	00)	2,342	6.2.5 System Development & Demonstration	0	0
2.0 ODEDATING SUDDODT COSTS					Ö	0
3.0 OPERATING SUPPORT COSTS				6.2.6 Management Support	_	
A.A. Turbibus		_	_	6.2.7 Operational System Development	0	0
3.1 Training		0	0			•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	(	12)	98			
3.4 Facilities/Base Support		0	246	6.3 Military Construction		
3.5.1 Organization Level Maintenance		0	0			
3.5.2 Intermediate Level Maintenance		0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance		0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support		0	Ô	6.3.3 Family Housing (Construction)	0	0
3.6 C4I		Ō	Ö	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	(	3)	-		•	•
TOTAL OPERATING SUPPORT	(	15)	547	Subtotal	0	0
4.0 TRANSPORTATION COSTS	•	·		TOTAL INVESTMENT	0	0
				TOTAL COSTS BY APPROPRIATION	Monthly (	Cumulative
4.1 Airlift		0	0		•	
4.2 Sealift		0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships		Ō	Ŏ	Operation & Maintenance	156	5,972
4.4 Port Handling/Inland Transportation		ñ	ŏ	Working Capital Fund	0	0,51.2
4.5 Other Transportation		n	Ö	Investment	Ŏ	ŏ
4.6 Second Destination Transportation		Ö	0	Other	Ö	0
-			0	GRAND TOTAL	156	5,972

#### **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2005

		Defens	e Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	.0	0
initially 1 of oothio			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	ŏ	5.4 War Reserve Stock Secondary Items	Ō	Ŏ
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	. 0	Ö
	0	0	(War Reserve Stock)	•	
1.1.4 Hardship Duty Pay	_			0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		^
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	U	U
Jubiotai	v	U	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
10 MET ENGOTHER	•	•	6.1.5 Other Procurement	. 0	0
2.0 PERSONNEL SUPPORT COSTS			U.T.S Other Production	_	•
			Subtotal	. 0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	141			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	7,239	76,933			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	ő	ŏ	6.2.2 Applied Research	Ō	Ŏ
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	ŏ	Ö
2.0 Rest & Recreation	U	U	6.2.4 Advanced Component Development	ŏ	ŏ
TOTAL DEDCONNEL CURPORT	7 000	77.074		U	v
TOTAL PERSONNEL SUPPORT	7,239	77,074	& Prototype	0	0
A A ADEDATING AUDDODT AGGTO			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support		
			6.2.7 Operational System Development	0	0
3.1 Training	4	296		_	_
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	110	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	Ō	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Ŏ	Ö	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	Ŏ	6.3.4 Family Housing (Operation & Maintenance)	Ō	Õ
3.7 Other Services/Miscellaneous Contracts	0	Ö	0.5.4 Falling Flousing (Operation & Maintenance)	•	•
	•	•	Subtotal	0	0
TOTAL OPERATING SUPPORT	4	406			
			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDRODDIATION	Monthly	Cumulative
4.1 Airlift	^	^	TOTAL COSTS BY APPROPRIATION	ivioritiily	Cumulative
	0	0	Military Darsonnol	0	0
4.2 Sealift	0	0	Military Personnel	_	77,480
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	7,243	77,400
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	Ū
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	7,243	77,480

#### **OPERATION - Enduring Freedom**

#### REPORT PERIOD - as of September 30, 2005

		D	PIA			
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumul	ative
1.1 Military Personnel			5.1 Depot Level Repairables	0		0
The state of the s			5.2 Depot Maintenance	0		0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0		0
1.1.2 Imminent Danger or Hostile Fire Pay	0	ŏ	5.4 War Reserve Stock Secondary Items	Ō		Ó
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	Ô		Ō
	-	_	(War Reserve Stock)	•		·
1.1.4 Hardship Duty Pay	0	0	(vvar Reserve Stock)	0		0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	U		U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•		•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0		0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0		0
Subtotal	0	0	TOTAL WORKING GALTIALT GREENS CONT.	•		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS			
1.2 Givinali i ersonilei			6.1 Procurement			
1.2.1 Civilian Premium Pay	0	0				
1.2.2 Civilian Temporary Hires	Õ		6.1.1 Aircraft Procurement	0		0
	·	•	6.1.2 Munition Procurement	0		0
Subtotal	0	0	6.1.3 Vehicle Procurement	0		0
		•	6.1.4 Communication & Electronic	0		0
TOTAL PERSONNEL	0	0	Equipment Procurement	•		_
TOTAL PLICONNEL	U	U	6.1.5 Other Procurement	0	4.2	0
2.0 PERSONNEL SUPPORT COSTS				0		0
O.4. Tarragana Data (TDM)/AddMaral D.4. (TAD)			Subtotal	U		U
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 7)					
2.2 Clothing & Other Equipment & Supplies	0	_	6.2 Research, Development, Test & Evaluation			
2.3 Medical Support/Health Services	0	0		_		_
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0		0.
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0		0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0		0
			6.2.4 Advanced Component Development	0		0
TOTAL PERSONNEL SUPPORT	( 7)	80	& Prototype			
	/	,	6.2.5 System Development & Demonstration	0		0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0		0
			6.2.7 Operational System Development	0		0
3.1 Training	0	0	O.Z./ Operational Oyotom Dovorop	_		_
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0		Subtotal	0		0
3.3 Other Supplies & Equipment	1,382	_	Subtotal	·		•
3.4 Facilities/Base Support			C.O. Ballitani Construction			
	0	_	6.3 Military Construction			
3.5.1 Organization Level Maintenance	0	0	and the transfer of	0		•
3.5.2 Intermediate Level Maintenance	0	_	6.3.1 Major Construction	0		0
3.5.3 Depot Level Maintenance	0	_	6.3.2 Minor Construction	U		_
3.5.4 Contractor Logistics Support	0		6.3.3 Family Housing (Construction)	0		0
3.6 C4I	( 634)	22,881	6.3.4 Family Housing (Operation & Maintenance)	0		0
3.7 Other Services/Miscellaneous Contracts	3,000		Subtotal	0		. 0
TOTAL OPERATING SUPPORT	3,748	36,179		•		
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0		0
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumul	lative
4.1 Airlift	0	0				
4.2 Sealift	0	0	Military Personnel	0		0
4.3 Ready Reserve Force/Fast Sealift Ships	ŏ	Ŏ	Operation & Maintenance	3,741	36	6,259
4.4 Port Handling/Inland Transportation	ñ	Ö	Working Capital Fund	0		0
4.5 Other Transportation	n	ŏ	Investment	Ö		Ō
4.6 Second Destination Transportation	0	Ö	Other	Ŏ		Ō
·	·	•				
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	3,741	36	6,259

#### **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2005

		D	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ŏ	ŏ	5.5 Prepositioning Equipment Replacement	0	. 0
1.1.4 Hardship Duty Pay	0	ŏ	(War Reserve Stock)	_	-
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
	-	-		·	·
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	U	U
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FORD COTT CIKE	·	·
	·	•	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
1 2 1 Civilian Bromium Pay	0	^	6.1 <u>Procurement</u>		
1.2.1 Civilian Premium Pay	-	0	C.4.4 Airoraft Broouroment	0	0
1.2.2 Civilian Temporary Hires	0,	0	6.1.1 Aircraft Procurement	0	. 0
	_	_	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	•	_
			6.1.4 Communication & Electronic	1,007	16,548
TOTAL PERSONNEL	0	0	Equipment Procurement	_	
A A DEDOCNINE SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	1,007	16,548
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	161	161	Subtotal	1,001	10,040
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	0.2 Nesearch, Development, 165t & Evaluation		
2.4 Pagenta Component Assistation/Departmention	-	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	-		0	. 0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	. 0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	. 0	0
			6.2.4 Advanced Component Development	U	U
TOTAL PERSONNEL SUPPORT	161	161	& Prototype	•	•
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	Ō	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ō	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Ŏ	ŏ	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	1,338	28,210	6.3.4 Family Housing (Operation & Maintenance)	Ŏ	Ŏ
3.7 Other Services/Miscellaneous Contracts	1,550	20,210	0.5.4 Talling Housing (Operation a maintenance)	•	
		-	Subtotal	0	0
TOTAL OPERATING SUPPORT	1,338	28,210		4 007	40.540
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	1,007	•
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	1,499	28,371
4.4 Port Handling/Inland Transportation	Ö	Ŏ	Working Capital Fund	. 0	0
4.5 Other Transportation	ő	ŏ	Investment	1,007	16,548
4.6 Second Destination Transportation	Ö	Ö	Other	0	0
					44.646
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	2,506	44,919

#### **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2005

		D	LA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	Ó	0
THE TOTAL OF THE T			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	. 0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	ŏ	ŏ	5.4 War Reserve Stock Secondary Items	Ö	0
1.1.3 Family Separation Allowance	0	Ö	5.5 Prepositioning Equipment Replacement	Ô	Ō
	0	0		•	•
1.1.4 Hardship Duty Pay	U	_	(War Reserve Stock)	0	0
1.1.5 Subsistence	Ū	0	5.6 Prepositioning Munitions Replacement	U	
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	^
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	. 0	TOTAL WORKING CAPITAL FOND SOFT ORT	•	•
	·		6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.4 Procurement		
1.2.1 Civilian Premium Pay	33	525	6.1 Procurement		
1.2.2 Civilian Temporary Hires	6	68	6.1.1 Aircraft Procurement	0	0
1.2.2 Givinan reinporary files	0	00 .	6.1.2 Munition Procurement	ŏ	ŏ
Outstand	20	<b>F00</b>		0	. 0
Subtotal	39	593	6.1.3 Vehicle Procurement	0:	0
			6.1.4 Communication & Electronic	U .	U
TOTAL PERSONNEL	39	593	Equipment Procurement	•	
:			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.4. Tomporory Duty (TDV)(Additional Duty (TAD)	444	474	Subtotal	U	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	144	474	C.C. Deservet Development Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	12	60	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0		0	•
2.4 Reserve Component Activation/Deactivation	0	1	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	545	6.2.2 Applied Research	•	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	156	1,080	& Prototype	_	_
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	2	109			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	37,936	224,449	Subtotal	0	0
3.3 Other Supplies & Equipment	0	102			
3.4 Facilities/Base Support	Ö	6,720	6.3 Military Construction		
3.5.1 Organization Level Maintenance	Ö	0,120	o.o imitary outstanding		
3.5.2 Intermediate Level Maintenance	Ŏ	ŏ	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	Ö	6.3.2 Minor Construction	Ô	Ō
	0	0		ŏ	ŏ
3.5.4 Contractor Logistics Support	0	ū	6.3.3 Family Housing (Construction)	0	ő
3.6 C4I 3.7 Other Services/Miscellaneous Contracts	156	5 550	6.3.4 Family Housing (Operation & Maintenance)	U	U
3.7 Other Services/Miscellarieous Contracts	150	550	Subtotal	0	0
TOTAL OPERATING SUPPORT	38,094	231,935			
	•	-	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDRODDIATION	Monthly	Cumulative
4.1 Airlift	93	1,957	TOTAL COSTS BY APPROPRIATION	wonthly	Cumulative
4.2 Sealift	93 0		Military Personnel	0	n
		0		38,382	261,435
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	_	201,430 A
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	Û
4.5 Other Transportation	0	25,870	Investment	0	0
4.6 Second Destination Transportation	. 0	0	Other	0	0
TOTAL TRANSPORTATION	93	27,827	GRAND TOTAL	38,382	261,435

#### **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2005

		Do	DIG		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	
1.1.2 Imminent Danger or Hostile Fire Pay	Õ	ő	5.4 War Reserve Stock Secondary Items	ō	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	_
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	·	Ū
	-	-		0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	0	0
•			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	. 0	0	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
1.2.1 Civilian Premium Pay	0	6	6.1 Procurement		
1.2.2 Civilian Temporary Hires	Ō	Ö	6.1.1 Aircraft Procurement	0	0
······································	_	•	6.1.2 Munition Procurement	0	0
Subtotal	Ó	6	6.1.3 Vehicle Procurement	0	
	·	•	6.1.4 Communication & Electronic	Ō	
TOTAL PERSONNEL	0	6	Equipment Procurement	_	•
	·	· ·	6.1.5 Other Procurement	0	. 0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	34			
2.2 Clothing & Other Equipment & Supplies	0	6	6,2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Ō	Ō			
2.4 Reserve Component Activation/Deactivation	Ō	Ō	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Õ	Ö	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	ŏ	ŏ	6.2.3 Advanced Technology Development	Ō	
	·	U	6.2.4 Advanced Component Development	ō	
TOTAL PERSONNEL SUPPORT	0	40	& Prototype	•	•
	•	. 40	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ŏ	
O.O <u>OF ERSTING COLL CITY COULD</u>			6.2.7 Operational System Development	Ŏ	
3.1 Training	0	0	0.2.7 Operational System Development		Ū
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	-		Subtatal .	0	0
	0	0	Subtotal	U	U
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		_	_
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	. 0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	Subtatal	0	. 0
TOTAL OPERATING SUPPORT	0	0	Subtotal /	U	. 0
4.0. TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	Ö	Ö	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	ő	Operation & Maintenance	ŏ	
4.4 Port Handling/Inland Transportation	ν Λ	Ö	Working Capital Fund	Ŏ	
4.5 Other Transportation	0	0		0	
4.6 Second Destination Transportation	0	0	Investment Other	0	
·		_			
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	0	46

#### **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2005

			CA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
initiary r oroomior			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ö	5.4 War Reserve Stock Secondary Items	Ŏ	Ō
	0	0	5.5 Prepositioning Equipment Replacement	Ŏ	Ö
1.1.3 Family Separation Allowance	-	-		·	·
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL MODICING CARITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	U	U
- Carlota.	•	•	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
4.0.4. Obvillan Danminus Da	_	_	6.1 <u>Procurement</u>		
1.2.1 Civilian Premium Pay	0	0		_	•
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	. 0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	. 0
TOTAL PERSONNEL	0	0	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	Ō	Ō	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Ö	Ö	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	Õ	ŏ	6.2.3 Advanced Technology Development	0	0
2.0 1000 0 100100001	ŭ	·	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	•	•
TOTAL PERSONNEL SUPPORT	U	U	6.2.5 System Development & Demonstration	0	0
A A ARERATING CURRORT COOTS			6.2.5 System Development & Demonstration	0	Ö
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	. 0	0
	_	_	6.2.7 Operational System Development	· U	U
3.1 Training	0	0		_	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Ö	Ö	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	Ŏ	Ŏ	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	1,390	8,700	0.5.4 Talling Housing (Operation a maintenance)		
	.,	-,	Subtotal	0	0
TOTAL OPERATING SUPPORT	1,390	8,700			•
4.0. TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	100,000	100,000	TOTAL COSTS DI AFFINOFRIATION	wonting	Jamaiativo
4.2 Sealift			Military Personnel	0	n
	0	0		101,390	108,700
4.3 Ready Reserve Force/Fast Sealift Ships	0	. 0	Operation & Maintenance	_	100,700
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
	0	0	Investment	0	0
4.5 Other Transportation	•	-		_	_
	0	ő	Other	0	0

#### **OPERATION - Enduring Freedom**

#### REPORT PERIOD - as of September 30, 2005

		Joint	Staff		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	ő	ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	ŏ	ŏ	5.5 Prepositioning Equipment Replacement	Ō	0
1.1.4 Hardship Duty Pay	0	Ö	(War Reserve Stock)	•	•
1.1.5 Subsistence	0	0		0	0
	U	•	5.6 Prepositioning Munitions Replacement	v	v
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	^	•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	o o	0
Subtotal	0	0			
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
	_		6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	0.4.4.43	^	^
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			0	0	0
0.4. T Duty (TDV)/Additional Duty (TAD)	400	400	Subtotal	U	J
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	108	108			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0		_	_
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	. 0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	-0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	108	108	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0	olan operational system a series passed		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	ŏ	Ŏ	Subtotal	0	0
3.3 Other Supplies & Equipment	3,407	3,407	Oubtotal	_	_
3.4 Facilities/Base Support		•	6.2 Military Construction		
	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	C 2 4 Maior Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	. •	ŭ
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	6,940	6,940	Subtotal	0	0
TOTAL OPERATING SUPPORT	10,347	10,347		_	
4.0. TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ō	Ö	Operation & Maintenance	10,830	10,830
4.4 Port Handling/Inland Transportation	Õ	ŏ	Working Capital Fund	. 0	0
4.5 Other Transportation	375	375	Investment	Ō	0
4.6 Second Destination Transportation	0	0	Other	Ō	Ō.
TOTAL TRANSPORTATION	375	375	GRAND TOTAL	10,830	10,830

#### **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2005

		Marine	Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	5,848	85,017	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	1,383	13,265	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	651	7,656	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	427	5,056	(War Reserve Stock)		
1.1.5 Subsistence	1,773	19,511	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	1,773	19,511	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)		0		. 0	0
	0	_	5.7 Battle Damage Repair	U	·
1.1.8 Active Component Overstrength	3,333	29,756	TOTAL MODIVING CADITAL CUMP CURPORT	0	0
0.14:4:1			TOTAL WORKING CAPITAL FUND SUPPORT	U	U
Subtotal	13,415	160,261	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			0.0 HAVESTMENT COSTO		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	387	404			
1.2.2 Civilian Temporary Hires	693	778	6.1.1 Aircraft Procurement	. 0	0
• •			6.1.2 Munition Procurement	0	0
Subtotal	1,080	1,182	6.1.3 Vehicle Procurement	.0	: 0
	.,	1,	6.1.4 Communication & Electronic	. 0	0
TOTAL PERSONNEL	14,495	161,443	Equipment Procurement		
	14,430	101,440	6.1.5 Other Procurement	.0	0
2.0 PERSONNEL SUPPORT COSTS			0.1.5 Other Procurement	•	J
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 1,655)	32,341			
2.2 Clothing & Other Equipment & Supplies	` ´ 34´	61	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	84	758			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	873	1,311	6.2.2 Applied Research	Ō	0
2.6 Rest & Recreation	0/3	1,511	6.2.3 Advanced Technology Development	Ŏ	ō
2.0 Nest a necreation	U	U		Õ	ŏ
TOTAL DEDCONNEL CURRORT	( 004)	24.474	6.2.4 Advanced Component Development	Ū	·
TOTAL PERSONNEL SUPPORT	( 664)	34,471	& Prototype	•	
A A . ODED ATING OURDON'T ACCOU			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	. 0	0
3.1 Training	561	927			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	527	8,218	Subtotal	0	0
3.3 Other Supplies & Equipment	6,806	24,249			
3.4 Facilities/Base Support	1,680	1,716	6.3 Military Construction		
3.5.1 Organization Level Maintenance	445	4,012			
3.5.2 Intermediate Level Maintenance	557	27,145	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	( 49,631)	•	6.3.2 Minor Construction	. 0	0
3.5.4 Contractor Logistics Support	61,121	61,121	6.3.3 Family Housing (Construction)	Ō	Ō
3.6 C4I	5,668	11,696	6.3.4 Family Housing (Operation & Maintenance)	ŏ	ŏ
3.7 Other Services/Miscellaneous Contracts	( 634)		0.5.4 1 annly floating (operation & maintenance)	•	J
	( 00.,	0,000	Subtotal	0	0
TOTAL OPERATING SUPPORT	27,100	145,740			
			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDRODDIATION	Monthly	Cumulative
4.1 Airlift	( 2,046)	26,264	TOTAL COSTS BY APPROPRIATION	wonthly	Cumulative
4.2 Sealift			Military Parsonnal	13,415	160,261
	( 347)	•	Military Personnel		•
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	24,286	
4.4 Port Handling/Inland Transportation	( 173)		Working Capital Fund	0	
	/ 600	9,520	Investment	0	0
4.5 Other Transportation	( 680)			_	_
	16	535	Other	0	0

#### **OPERATION - Enduring Freedom**

#### REPORT PERIOD - as of September 30, 2005

		Marine Co	rps Reserve		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	Ō	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ō	Ö	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	Ŏ	Ö	(War Reserve Stock)		
1.1.5 Subsistence	ō	Ö	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ō	Ö	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	ŏ	ŏ	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	ŏ	ő	- '		_
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	. 0	0
	J		6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	n	Ö	6.1.1 Aircraft Procurement	0	0
1.2.2 Olyman remporary rines	U	U	6.1.2 Munition Procurement	ŏ	ŏ
Subtotal	0	0	6.1.3 Vehicle Procurement	0	
Subtotal	U	U	6.1.4 Communication & Electronic	0	_
TOTAL PERSONNEL	0	^	Equipment Procurement	U	U
TOTAL PERSONNEL	U	0	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	U	-
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	86			
2.2 Clothing & Other Equipment & Supplies	( 23)	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	` o´	0			
2.4 Reserve Component Activation/Deactivation	( 9)	0	6.2.1 Basic Research	. 0	0
2.5 Other Personnel Support	32		6.2.2 Applied Research	0	0
2.6 Rest & Recreation	Õ	0	6.2.3 Advanced Technology Development	Ō	0
	•	J	6.2.4 Advanced Component Development	Ō	Ō
TOTAL PERSONNEL SUPPORT	0	118	& Prototype	_	_
TO THE ENGLISHED GOT TO GIVE	·	110	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Õ	ŏ
U.U CI EIGHTING COTT ORT COOTS			6.2.7 Operational System Development	ŏ	ŏ
3.1 Training	0	•	0.2.7 Operational System Development	·	·
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	-	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0	Subtotal	U	U
		0	C.O. Bellitana Canadavation		
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		•	•
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	. 0
3.6 C4I 3.7 Other Services/Miscellaneous Contracts	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
	U	0	Subtotal	0	0
TOTAL OPERATING SUPPORT	0	0	TOTAL INDICATIONS		0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	_
4.4. 4: 1:50			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		_	_
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	0	118
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	. 0	Other	0	0
			1		

#### **OPERATION** - Enduring Freedom

#### REPORT PERIOD - as of September 30, 2005

		Na	avy	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	. 0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	2,664	27,817	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	2,920	11,686	5.4 War Reserve Stock Secondary Items	0	. 0
1.1.3 Family Separation Allowance	1,037	4,073	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0,007	7,070	(War Reserve Stock)		
1.1.5 Subsistence	0	ó	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	Ö	(War Reserve Stock)		
	-	-	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	6,600	20,383	5.7 Battle Datilage Repair	·	
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
			TOTAL WORKING CAPITAL FOND SUPPORT	U	·
Subtotal	13,221	63,966	A A IND/FORMENT COCKS		
			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	157	1,480		_	_
1.2.2 Civilian Temporary Hires	1,063	8,605	6.1.1 Aircraft Procurement	0	0
• •			6.1.2 Munition Procurement	0	0
Subtotal	1,220	10,085	6.1.3 Vehicle Procurement	0	0
	.,	,	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	14,441	74,051	Equipment Procurement		
TOTAL I LINGUINEL	14,441	74,001	6.1.5 Other Procurement	· 0	0
2.0 PERSONNEL SUPPORT COSTS			U.T.S Culci i roculoment		
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 850)	24,899			
2.2 Clothing & Other Equipment & Supplies	215	603	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	1,458			
2.4 Reserve Component Activation/Deactivation	Ŏ	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	( 41)	4,301	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	( 71)	4,501	6.2.3 Advanced Technology Development	0	0
2.0 Rest & Recreation	U	U	6.2.4 Advanced Component Development	Ö	Ō
TOTAL PERSONNEL CURRORT	( 070)	04 004	-	•	•
TOTAL PERSONNEL SUPPORT	( 676)	31,261	& Prototype	0	0
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	U	U
3.1 Training	629	8,932		•	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	5,662	52,142	Subtotal	0	0
3.3 Other Supplies & Equipment	11,486	42,771			
3.4 Facilities/Base Support	5	1,457	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	125			
3.5.2 Intermediate Level Maintenance	0	623	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	1,360	1,392	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	1,500	1,332	6.3.3 Family Housing (Construction)	0	0
3.6 C4l	252	1,097	6.3.4 Family Housing (Operation & Maintenance)	Ö	0
3.7 Other Services/Miscellaneous Contracts		69,025	0.5.4 Failing Flousing (Operation & Maintenance)	_	_
3.7 Other Services/Miscellaneous Contracts	16,324	69,025	Subtotal	0	0
TOTAL OPERATING SUPPORT	35,718	177,564	Subtotal	_	
TO THE OF ENVIRONMENT ON	00,7 10	,	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					0 1 1
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	( 3,002)	60,322		40.004	60.000
4.2 Sealift	0	16,724	Military Personnel	13,221	63,966
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	32,824	299,885
4.4 Port Handling/Inland Transportation	0	390	Working Capital Fund	0	0
4.5 Other Transportation	11	1,828	Investment	0	0
4.6 Second Destination Transportation	( 447)	1,711	Other	0	0
TOTAL TRANSPORTATION	/ 6 455	00.000	CDAND TOTAL	46,045	363,851
TOTAL TRANSPORTATION	( 3,438)	80,975	GRAND TOTAL	40,040	JUJ,031

#### **OPERATION - Enduring Freedom**

#### REPORT PERIOD - as of September 30, 2005

<u>.</u>	····	Navy F	Reserve		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	ŏ	ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	ő	ŏ	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	·	•
1.1.7 Other Military Personnel (Special Pay)	_	_		0	0
1.1.8 Active Component Overstrength	0	9,107 0	5.7 Battle Damage Repair	U	·
1.1.0 Active Component Overstrength	U	· ·	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	9,107			
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	. 0
• •			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	. 0
	-	_	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	9,107	Equipment Procurement		
· · · · · · · · · · · · · · · · · · ·	·	3,107	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			V.1.5 Other Procurement		
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	497	4,430			
2.2 Clothing & Other Equipment & Supplies	11	120	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	508	4,550	& Prototype		
	-	.,	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
<u> </u>			6.2.7 Operational System Development	0	0
3.1 Training	0	0	O.2.1 Operational dystom bovelopment	•	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	4,143	32,511	Subtotal	0	0
3.3 Other Supplies & Equipment	4,143	32,511	Subtotai	J	Ŭ
3.4 Facilities/Base Support	0	-	6.2 Military Construction		
3.5.1 Organization Level Maintenance	_	0	6.3 <u>Military Construction</u>		
	0	0	0.0.4. Markan Oranatanastian	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction		0
3.5.3 Depot Level Maintenance	0	998	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	Subtotal	0	0
TOTAL OPERATING SUPPORT	4,143	33,509	·		
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	10	937			
4.2 Sealift	0	0	Military Personnel	0	9,107
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	4,661	38,996
4.4 Port Handling/Inland Transportation	Ō	Ö	Working Capital Fund	0	0
4.5 Other Transportation	ő	ŏ	Investment	0	0
4.6 Second Destination Transportation	Ö	ŏ	Other	Ŏ	Ō
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#### **OPERATION - Enduring Freedom**

#### REPORT PERIOD - as of September 30, 2005

		N	GA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	C
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	O
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	. (
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	(
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	(
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	
Subtotal	0	0		·	·
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	1,437	9,866	6.1 Procurement		
1.2.2 Civilian Temporary Hires	1,437	9,006 0	6.1.1 Aircraft Procurement	0	C
1.2.2 Olyman remporary times	U	U	6.1.2 Munition Procurement	0	Č
Subtotal	1,437	9,866	6.1.3 Vehicle Procurement	. 0	Č
ouotota.	1,407	3,000	6.1.4 Communication & Electronic	0	Č
TOTAL PERSONNEL	1,437	9,866	Equipment Procurement		
	1,437	9,000	6.1.5 Other Procurement	0	13,347
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	13,347
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			,
2.2 Clothing & Other Equipment & Supplies	Ō	Ö	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	ō	Ŏ			
2.4 Reserve Component Activation/Deactivation	Ō	Ö	6.2.1 Basic Research	5,595	25,449
2.5 Other Personnel Support	Ō	Ō	6.2.2 Applied Research	0	Ċ
2.6 Rest & Recreation	Ö	Ŏ	6.2.3 Advanced Technology Development	0	C
	_	_	6.2.4 Advanced Component Development	0	C
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
			6.2.5 System Development & Demonstration	0	C
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	(
			6.2.7 Operational System Development	0	C
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	5,595	25,449
3.3 Other Supplies & Equipment	709	4,399			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	C
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	C
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	C
3.6 C4I	56,644	196,167	6.3.4 Family Housing (Operation & Maintenance)	0	(
3.7 Other Services/Miscellaneous Contracts	0	0		. 0	(
TOTAL OPERATING SUPPORT	57,353	200,566	Subtotal		
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	5,595	38,796
<del></del>			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	50 700	
4.3 Ready Reserve Force/Fast Sealift Ships	0	. 0	Operation & Maintenance	58,790	210,432
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	. (
4.5 Other Transportation	0	0	Investment	5,595	38,79
4.6 Second Destination Transportation	0	0	Other	0	(
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	64,385	249,228
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#### **OPERATION - Enduring Freedom**

#### REPORT PERIOD - as of September 30, 2005

	*	OAS	D(NII)		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ó	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	. 0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ö	Ō	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	Ō	Ō	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0		0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT		U
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			^
1.2.2 Civilian Temporary Hires	0	0 -	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
	_	-	6.1.4 Communication & Electronic	. 0	13,554
TOTAL PERSONNEL	0	0	Equipment Procurement 6.1.5 Other Procurement	675	10,014
2.0 PERSONNEL SUPPORT COSTS				675	
2.4. Tomporomy Dudy (TDV)/Additional Duty (TAD)	^	•	Subtotal	0/5	23,568
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	C.O. Descerab Development Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services 2.4 Reserve Component Activation/Deactivation	0	0	C.O.A. Basis Bassarah	0	0
	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support 2.6 Rest & Recreation	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL DEDOCNINEL CURRORT		_	6.2.4 Advanced Component Development	U	U
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	•	•
A A ODEDATING GUIDDODT COOTS			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	-
2.4 Turining		_	6.2.7 Operational System Development	U	6,300
3.1 Training	0	0		•	6 200
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	6,300
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		•	•
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I 3.7 Other Services/Miscellaneous Contracts	930	0 5,790	6.3.4 Family Housing (Operation & Maintenance)	0	U
			Subtotal	0	0
TOTAL OPERATING SUPPORT	930	5,790	TOTAL INVESTMENT	675	29,868
4.0 TRANSPORTATION COSTS					•
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	iviontnly	Cumulative
4.2 Sealift	Ō	Õ	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	ŏ	Operation & Maintenance	930	5,790
4.4 Port Handling/Inland Transportation	Ŏ	ŏ	Working Capital Fund	0	. 0
4.5 Other Transportation	Ŏ	Ö	Investment	675	29,868
4.6 Second Destination Transportation	ő	Ŏ	Other	0	
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	1,605	35,658
	_	•		-	

#### **OPERATION - Enduring Freedom**

#### REPORT PERIOD - as of September 30, 2005

Subtotal   605   7,504   6.1.2 Munition Procurement   26,105   77,604   6.1.3 Vehicle Procurement   0   0   6.1.4 Communication & Electronic   3,065   50,60   6.1.4 Communication & Electronic   3,065   50,60   6.1.5 Other Procurement   6.1.5 Other Pr			Special C	perations		
1.1.1 Reserve Components Called to Active Duty	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1.1 Reserve Components Called to Active Duty	4.4 Military Porsonnal			5.1 Donot Lovel Panairables	0	0
1.1.1   Reserve Components Called to Active Duty   0   0   1.1.2   Imminent Danger or Hostile Fire Pay   0   0   0   1.1.3   Family Separation Allowance   0   0   0   0   1.1.4   Hardship Duty Pay   0   0   0   0   0   0   0   1.1.5   Subsistence   0   0   0   0   0   0   0   0   0	1.1 Military Fersonine					Ö
1.1.3 Family Searation Allowance 0 0 0 1.1.4 Hardship Duty Pay 0 0 0 1.1.4 Hardship Duty Pay 0 0 0 1.1.5 Subsistence 0 0 0 0 1.1.6 Reserve Component Predeployment Training 0 0 0 1.1.6 Reserve Component Predeployment Training 0 0 0 0 1.1.6 Reserve Component Overstrength 0 0 0 0 1.1.8 Active Component Overstrength 0 0 0 0 1.1.4 Civilian Personnel 0 0 0 0 1.1.4 Civilian Personnel 0 0 0 0 1.1.5 Unitial Personnel 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A A A December Occurrence to October A of the Dist	_	_		_	ŏ
1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.5 Subsistence 0 0 0 1.1.5 Subsistence 0 0 0 1.1.6 Reserve Component Predeployment Training 0 1.1.7 Other Military Personnel (Special Pay) 0 1.1.8 Active Component Overstrength 0 1.1.8 Active Component Active Overstrength 0 1.1.8 Active Component Overstrength 0 1.1.8 Active Component Active Overstrength 0 1.1.8 Active Com		-	-		-	
1.1.4 Hardship Duty Pay		-				0
1.1.6   Subsistence   0		0	0		0	0
1.1.   Reserve Component Predeployment Training   1.1.	1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.6   Reserve Component Predeployment Training   0   0   1.1.7   Other Military Personnel (Special Pay)   0   0   0   0   1.1.8   Active Component Overstrength   0   0   0   0   0   0   0   0   0	1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.7 Other Military Personnel (Special Pay)	1.1.6 Reserve Component Predeployment Training	0	. 0			
1.1.8 Active Component Overstrength		_	-		0	0
Subtotal   O   O   O   O   O   O   O   O   O		_	-	on battle barriage tropan		
Subtotal     0   0   0   1.2	1.1.0 Active Component Overstrength	U	U	TOTAL WORKING CARITAL FLIND SUPPORT	n	0
1.2   Civilian Personnel	Subtotal	0	0	TOTAL WORKING CAPITAL FOND SOFT ORT		•
1.2   Civilian Personnel	Subtotal	U	U	6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay   267   3,163     1.2.2 Civilian Temporary Hires   338   4,341     Subtotal   605   7,504     TOTAL PERSONNEL   605   7,504     TOTAL PERSONNEL   605   7,504     2.0 PERSONNEL SUPPORT COSTS   7,504     2.1 Temporary Duty (TDY)/Additional Duty (TAD)   2,164   46,496     2.2 Clothing & Other Equipment & Supplies   346   1,944     2.3 Medical Support/Health Services   5   1,654     2.4 Reserve Component Activation/Deactivation   2   2     2.5 Other Personnel Support   0   998     2.6 Rest & Recreation   0   0     2.6 Rest & Recreation   0   0     2.1 Training   4,354   37,718     3.2 Operation OPTEMPO (Fuel, Other POL, Parts)   9,986   34,244     3.3 Other Supplies & Equipment   6,418   89,599     3.4 Facilities/Base Support   2,537   16,951     3.5.2 Intermediate Level Maintenance   393   403     3.5.2 Intermediate Level Maintenance   5,314   22,491     3.5 Other Services/Miscellaneous Contracts   18,345   168,234     TOTAL OPERATING SUPPORT   61,502   449,513     TOTAL OPERATING SUPPORT   69,477   278,400     TOTAL OPERATING SUPPORT   61,502   449,513     TOTAL INVESTMENT   69,477   278,402     TOTAL IN	1.2 Civilian Personnel					
1.2.2 Civilian Temporary Hires   338				6.1 Procurement		
Subtotal   605   7,504   6.1.2 Munition Procurement   26,105   77,604   6.1.3 Vehicle Procurement   3,065   50,000   5		267	3,163			
Subtotal   605   7,504   6.1.2 Munition Procurement   26,105   77,7	1.2.2 Civilian Temporary Hires	338	4,341	6.1.1 Aircraft Procurement		16,365
TOTAL PERSONNEL   605   7,504   6.1.4 Communication & Electronic Equipment Procurement   23,942   134,1	•		•	6.1.2 Munition Procurement	26,105	77,413
TOTAL PERSONNEL   605   7,504   6.1.4 Communication & Electronic Equipment Procurement   23,942   134,000   2.2 Clothing & Other Equipment & Supplies   346   1,944   2.2 Clothing & Other Equipment & Supplies   346   1,944   2.2 Clothing & Other Equipment & Supplies   346   1,944   2.2 Clothing & Other Equipment & Supplies   346   1,944   2.2 Clothing & Other Equipment & Supplies   346   1,944   2.2 Clothing & Other Equipment & Supplies   346   1,944   2.2 Clother Personnel Support   0   998   2.2 Clother Personnel Support   0   0   0   0   0   0   0   0   0	Subtotal	605	7 504	6.1.3 Vehicle Procurement	. 0	0
TOTAL PERSONNEL   Component   Cota	Cabloan	000	7,004		3.065	50,627
2.0 PERSONNEL SUPPORT COSTS  2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing & Other Equipment & Supplies 346 1,944 2.3 Medical Support/Health Services 5 1,654 2.4 Reserve Component Activation/Deactivation 2 2 2 2.5 Other Personnel Support 0 998 2.6 Rest & Recreation 0 0 0 TOTAL PERSONNEL SUPPORT 2,517 51,094 3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 333 3.5.2 Intermediate Level Maintenance 3,53 Depot Level Maintenance 3,54 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 46,496 46,496 5.2 Research, Development, Test & Evaluation 6.2 Research Development, Test & Evaluation 6.2 Research Development Development 0 6.2.1 Advanced Technology Development 0 6.2.2 Applied Research 6.2 Research Development Development 0 6.2.3 Advanced Technology Development 0 6.2.4 Advanced Component Development 0 6.2.5 System Development & Demonstration 0 6.2.6 Management Support 0 6.2.7 Operational System Development 0 6.3.8 Military Construction 6.3.1 Major Construction 6.3.3 Family Housing (Construction) 0 6.3.4 Family Housing (Operation & Maintenance) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL DEDOCNINE	COF	7 504		0,000	00,02.
2.0   PERSONNEL SUPPORT COSTS   Subtotal   Subtotal   69,477   278,4	TOTAL PERSONNEL	605	7,504		22 042	124 020
Subtotal	A A DEDCOMMEN SUPPORT COOTS			6.1.5 Other Procurement	23,942	134,039
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing & Other Equipment & Supplies 346 1,944 2.3 Medical Support/Health Services 5 1,654 2.4 Reserve Component Activation/Deactivation 2 2 2 2 6 Rest & Recreation 0 0 998 2.6 Rest & Recreation 0 0 0 0 0 6.2.2 Applied Research 0 0 0 6.2.3 Advanced Technology Development 0 0 8 Prototype 0 6.2.5 System Development & Demonstration 0 0 0 6.2.5 System Development & Demonstration 0 0 0 6.2.6 Management Support 0 0 0 6.2.7 Operational System Development 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.0 PERSONNEL SUPPORT COSTS			Subtotal	69 477	278,444
2.2 Clothing & Other Equipment & Supplies       346       1,944       6.2 Research, Development, Test & Evaluation         2.3 Medical Support/Health Services       5       1,654         2.4 Reserve Component Activation/Deactivation       2       2         2.5 Other Personnel Support       0       998         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       2,517       51,094         3.0 OPERATING SUPPORT COSTS       5       1,094         3.1 Training       4,354       37,718         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       9,986       34,244         3.3 Other Supplies & Equipment       6,418       89,599         3.4 Facilities/Base Support       2,537       16,951         3.5.1 Organization Level Maintenance       393       403         3.5.2 Intermediate Level Maintenance       5,314       22,491         3.6 C4I       7,208       61,814         3.7 Other Services/Miscellaneous Contracts       18,345       168,234         TOTAL OPERATING SUPPORT       61,502       449,513     TOTAL INVESTMENT                 5             1,654               6.2 Advanced Technology Development             0	2.4. Tomoroum Duty (TDV)/Additional Duty (TAD)	0.404	40 400	Subtotal	03,477	210,777
2.3 Medical Support/Health Services 5 1,654 2.4 Reserve Component Activation/Deactivation 2 2 2 6 6.2.1 Basic Research 0 0 2.5 Other Personnel Support 0 998 6.2.2 Applied Research 0 0 2.6 Rest & Recreation 0 0 0 6.2.3 Advanced Technology Development 0 6.2.4 Advanced Component Development 0 8.2 Prototype 6.2.5 System Development 8.2 Prototype 6.2.5 System Development 0 6.2.6 Management Support 0 6.2.7 Operational System Development 0 6.2.7 Operational System Development 0 6.2.7 Operational System Development 0 6.2.8 Advanced Component Development 0 6.2.9 System Development 8.2 Prototype 6.2.5 System Development 8.2 Demonstration 0 6.2.6 Management Support 6.2.7 Operational System Development 0 6.2.7 Operational System Development 0 6.2.8 Advanced Component Development 0 6.2.9 System Development 8.2 Demonstration 0 6.2.9 Management Support 6.2.9 Operational System Development 0 6.2.7 Operational System Development 0 6.2.8 Military Construction 0 6.3.1 Military Construction 0 6.3.1 Military Construction 0 6.3.1 Major Construction 0 6.3.3 Family Housing (Construction) 0 6.3.4 Family Housing (Operation & Maintenance) 0 7.2 Military Construction 0 7.2 Military Const		•		Do D Development Test & Evaluation		
2.4 Reserve Component Activation/Deactivation       2       2       6.2.1 Basic Research       0         2.5 Other Personnel Support       0       998       6.2.2 Applied Research       0         2.6 Rest & Recreation       0       0       6.2.3 Advanced Technology Development       0         TOTAL PERSONNEL SUPPORT       2,517       51,094       6.2.4 Advanced Component Development       0         3.0 OPERATING SUPPORT COSTS       51,094       6.2.5 System Development & Demonstration       0         3.1 Training       4,354       37,718       37,718         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       9,986       34,244         3.3 Other Supplies & Equipment       2,537       16,951         3.4 Facilities/Base Support       2,537       16,951         3.5.1 Organization Level Maintenance       393       403         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       5,314       22,491         3.5 Contractor Logistics Support       6,947       18,059         3.6 C4I       7,208       61,814         3.7 Other Services/Miscellaneous Contracts       18,345       168,234         TOTAL INVESTMENT       69,477       278,4         TOTAL INVESTMENT				6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support 0 998 6.2.2 Applied Research 0 0 0 6.2.3 Advanced Technology Development 0 6.2.4 Advanced Component Development 0 6.2.4 Advanced Component Development 0 8.2.5 System Development 9.2.5 System De		_	1,654		_	_
2.6 Rest & Recreation 0 0 0 0 6.2.3 Advanced Technology Development 0 6.2.4 Advanced Component Development 0 8 Prototype 6.2.5 System Development 8 Demonstration 0 6.2.6 Management Support 0 6.2.7 Operation OPTEMPO (Fuel, Other POL, Parts) 9,986 34,244 33.7 Tensining 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 9,986 34,244 3.3 Other Supplies & Equipment 6,418 89,599 3.4 Facilities/Base Support 2,537 16,951 3.5.1 Organization Level Maintenance 393 403 3.5.2 Intermediate Level Maintenance 5,314 22,491 3.5.3 Depot Level Maintenance 5,314 22,491 6.3.2 Minor Construction 0 0 3.5.4 Contractor Logistics Support 6,947 18,059 6.3.4 Family Housing (Construction) 0 0 3.5.4 Contractor Logistics Support 6,947 18,059 6.3.4 Family Housing (Operation & Maintenance) 0 10 10 10 10 10 10 10 10 10 10 10 10 1		2	2		-	0
TOTAL PERSONNEL SUPPORT   2,517   51,094   3.0   OPERATING SUPPORT COSTS	2.5 Other Personnel Support	0	998	6.2.2 Applied Research		0
Contractor Level Maintenance   Contractor Level Miscellaneous Contracts   Contractor Level Miscellaneous Contr	2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT   2,517   51,094   3.0   OPERATING SUPPORT COSTS					0	0
Subtotal	TOTAL PERSONNEL SUPPORT	2 517	51 094			
3.0 OPERATING SUPPORT COSTS  3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.5.6 C4I 3.7 Other Services/Miscellaneous Contracts  3.8 Operation OPTEMPO (Fuel, Other POL, Parts) 9,986 34,244 8 Subtotal  Subtotal  6.2.6 Management Support 6.2.7 Operational System Development  6.2.8 Minagement Support 6.2.9 Operational System Development  6.29 Operational System Development  6.20 Operational System Development  6.21 Operational System Development  6.21 Operational System Development  6.22 Operational System Development  6.22 Operational System Development  6.21 Operational System Development  6.22 Ope		2,017	01,004		0	0
3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Operational System Development 0 6.2.7 Operational System Development 0 6.3.1 Military Construction 0 6.3.2 Minor Construction 0 6.3.3 Family Housing (Construction) 0 6.3.4 Family Housing (Operation & Maintenance) 0	3 A ODEDATING SUDDODT COSTS				-	Ö
3.1 Training       4,354       37,718         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       9,986       34,244         3.3 Other Supplies & Equipment       6,418       89,599         3.4 Facilities/Base Support       2,537       16,951         3.5.1 Organization Level Maintenance       393       403         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       5,314       22,491         3.5.4 Contractor Logistics Support       6,947       18,059         3.6 C4I       7,208       61,814         3.7 Other Services/Miscellaneous Contracts       18,345       168,234         TOTAL OPERATING SUPPORT       61,502       449,513     Subtotal  O  6.3. Military Construction  6.3.1 Major Construction  6.3.2 Minor Construction  6.3.3 Family Housing (Construction)  6.3.4 Family Housing (Operation & Maintenance)  7.208       6.3.4 Family Housing (Operation & Maintenance)  7.208         3.7 Other Services/Miscellaneous Contracts       18,345       168,234         Subtotal       0         TOTAL INVESTMENT       69,477       278,4	J.V OFERATING SUFFORT COSTS				-	ő
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       9,986       34,244       34,244       34,244       34,244       33.2 Other Supplies & Equipment       0,418       89,599       34,244	2.4 Tarinian	4054	07.740	6.2.7 Operational System Development	U	U
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts  6.418 89,599 6.3 Military Construction 6.3.1 Major Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 7,208 61,814 6.3.4 Family Housing (Operation & Maintenance) 7,208 61,814 7,20		•			•	^
3.4 Facilities/Base Support       2,537       16,951         3.5.1 Organization Level Maintenance       393       403         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       5,314       22,491         3.5.4 Contractor Logistics Support       6,947       18,059         3.6 C4I       7,208       61,814         3.7 Other Services/Miscellaneous Contracts       18,345       168,234         TOTAL OPERATING SUPPORT       61,502       449,513             6.3 Military Construction         6.3.1 Major Construction       0         6.3.2 Minor Construction       0         6.3.3 Family Housing (Construction & Maintenance)       0         6.3.4 Family Housing (Operation & Maintenance)       0         Subtotal       0         TOTAL INVESTMENT       69,477       278,4				Subtotal	U	0
3.5.1 Organization Level Maintenance       393       403         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       5,314       22,491         3.5.4 Contractor Logistics Support       6,947       18,059         3.6 C4I       7,208       61,814         3.7 Other Services/Miscellaneous Contracts       18,345       168,234         TOTAL OPERATING SUPPORT       61,502       449,513              TOTAL INVESTMENT       69,477       278,4		6,418	89,599	·		
3.5.2 Intermediate Level Maintenance       0       0       6.3.1 Major Construction       0       0       0       6.3.2 Minor Construction       0	3.4 Facilities/Base Support	2,537	16,951	6.3 Military Construction		
3.5.3 Depot Level Maintenance       5,314       22,491       6.3.2 Minor Construction       0         3.5.4 Contractor Logistics Support       6,947       18,059       6.3.3 Family Housing (Construction)       0         3.6 C4I       7,208       61,814       6.3.4 Family Housing (Operation & Maintenance)       0         3.7 Other Services/Miscellaneous Contracts       18,345       168,234       Subtotal       0         TOTAL OPERATING SUPPORT       61,502       449,513       TOTAL INVESTMENT       69,477       278,4	3.5.1 Organization Level Maintenance	393	403			
3.5.3 Depot Level Maintenance       5,314       22,491       6.3.2 Minor Construction       0         3.5.4 Contractor Logistics Support       6,947       18,059       6.3.3 Family Housing (Construction)       0         3.6 C4I       7,208       61,814       6.3.4 Family Housing (Operation & Maintenance)       0         3.7 Other Services/Miscellaneous Contracts       18,345       168,234       Subtotal       0         TOTAL OPERATING SUPPORT       61,502       449,513       TOTAL INVESTMENT       69,477       278,4				6.3.1 Major Construction	0	0
3.5.4 Contractor Logistics Support 6,947 18,059 3.6 C4I 7,208 61,814 3.7 Other Services/Miscellaneous Contracts 18,345 168,234  TOTAL OPERATING SUPPORT 61,502 449,513  TOTAL INVESTMENT 69,477 278,4		-	-		0	0
3.6 C4I 7,208 61,814 3.7 Other Services/Miscellaneous Contracts 18,345 168,234  TOTAL OPERATING SUPPORT 61,502 449,513  TOTAL INVESTMENT 69,477 278,4		•			_	ō
3.7 Other Services/Miscellaneous Contracts       18,345       168,234       Subtotal       0         TOTAL OPERATING SUPPORT       61,502       449,513       TOTAL INVESTMENT       69,477       278,4				6.3.3 Family Housing (Operation & Maintanance)	_	ŏ
Subtotal   O				6.3.4 Family housing (Operation & Maintenance)	U	v
TOTAL OPERATING SUPPORT 61,502 449,513 TOTAL INVESTMENT 69,477 278,4	3.7 Other Services/Miscellaneous Contracts	18,345	168,234	Outstatel	0	0
TOTAL INVESTMENT 69,477 278,4	TOTAL OPERATING SUPPORT	61 502	440 E13	Subtotal		U
	TOTAL OF ENATING OUT ON	01,302	443,513	TOTAL INVESTMENT	69.477	278,444
	4.0 TRANSPORTATION COSTS			, , , , , , , , , , , , , , , , , , , ,	,	•
TOTAL COSTS BY APPROPRIATION Monthly Cumular				TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift 9,610 106,063	4.1 Airlift	9.610	106.063		•	
4.2 Sealift 52 83 Military Personnel 0				Military Personnel	0	0
						617,003
		-	-			017,000
				1	-	278,444
			-			270,444
4.6 Second Destination Transportation 0 0 Other 0	4.0 Second Destination Transportation	U	U	Other	U	U
TOTAL TRANSPORTATION 10,290 108,892 GRAND TOTAL 144,391 895,	TOTAL TRANSPORTATION	10.290	108.892	GRAND TOTAL	144,391	895,447

## NOBLE EAGLE COST REPORTS

Recovery from the September 11 terrorist attacks on the WTC and the Pentagon; enhanced security procedures at CONUS and overseas installations, and deployed military units

#### **OPERATION** - Noble Eagle

#### REPORT PERIOD - as of September 30, 2005

		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1 Military 1 Croomics			5.2 Depot Maintenance	ŏ	Ō
1.1.1 Reserve Components Called to Active Duty	28,559	482,427	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	Ō
1.1.2 Imminent Danger or Hostile Fire Pay	20,000	402,427 N	5.4 War Reserve Stock Secondary Items	Ö	Ō
1.1.3 Family Separation Allowance	2,787	16,587	5.5 Prepositioning Equipment Replacement	Ō	Ō
1.1.4 Hardship Duty Pay	2,101	0,007	(War Reserve Stock)		-
1.1.5 Subsistence	784	76,146	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	70,140	(War Reserve Stock)	-	_
1.1.7 Other Military Personnel (Special Pay)	52,575	389,171	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	778	35,045	O., Battle Ballings ( Spain		
The Address of the Control of the Co		00,040	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	85,483	999,376			
	00,100	000,010	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			O.O INVESTIGAÇÃO		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	7,341	20,867	110001000		
1.2.2 Civilian Temporary Hires	3,997	53,852	6.1.1 Aircraft Procurement	0	0
man composary times	0,551	00,002	6.1.2 Munition Procurement	Ō	Ō
Subtotal	11,338	74,719	6.1.3 Vehicle Procurement	0	0
	11,000	74,713	6.1.4 Communication & Electronic	3,443	9,347
TOTAL PERSONNEL	96,821	1,074,095	Equipment Procurement	-,	-,
TOTALTEROOMILE	30,021	1,074,093	6.1.5 Other Procurement	216	369
2.0 PERSONNEL SUPPORT COSTS			0.1.5 Other Froduction	2.0	
LIO I EIROGINIAEE COI I OIRI COOTO			Subtotal	3,659	9,716
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 32,418)	98,529	Judicial	0,000	٥,, .٠٠
2.2 Clothing & Other Equipment & Supplies			6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	( 82) 1,483	18,363	0.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	1,403	10,303	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	50,709	_	6.2.2 Applied Research	ŏ	ő
2.6 Rest & Recreation		50,796 0	6.2.3 Advanced Technology Development	1,013	11,054
2.0 Nest & Necreation	0	U	6.2.4 Advanced Component Development	1,010	0
TOTAL PERSONNEL SUPPORT	40 600	407.052		Ū	· ·
TOTAL PERSONNEL SUPPORT	19,692	167,953	& Prototype 6.2.5 System Development & Demonstration	0	0
2.0. ODEDATING SUPPORT COSTS				0	Ö
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	Ö
3.1 Training	0.400	00.444	6.2.7 Operational System Development	U	U
	2,168	23,111	Cubtatal	1,013	11,054
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	34,096	137,553	Subtotal	1,013	11,004
3.3 Other Supplies & Equipment	12,729	47,503	C.O. Bellitana Comptanistion		
3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance	39,364	278,422	6.3 Military Construction		
•	166	342	COA Main Construction	•	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	2,003	2,003	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	658	6.3.3 Family Housing (Construction)	0	0
3.6 C4l	10,253	70,253	6.3.4 Family Housing (Operation & Maintenance)	U	U
3.7 Other Services/Miscellaneous Contracts	55,794	302,034	0.54-4-1	•	•
TOTAL OPERATING GUIDDORT			Subtotal	0	0
TOTAL OPERATING SUPPORT	156,573	861,879	TOTAL INDICOTAGNIT	4 670	20.770
4 A TRANSPORTATION COOTS			TOTAL INVESTMENT	4,672	20,770
4.0 TRANSPORTATION COSTS			TOTAL COOTS BY ADDRODDIATION	8.4 markle by	Cumulativa
A A At-life	, ,,,-		TOTAL COSTS BY APPROPRIATION	iviontnly	Cumulative
4.1 Airlift	( 127)		BAUDI Demonstrati	05 400	000 070
4.2 Sealift	0	0	Military Personnel	85,483	999,376
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	187,476	1,107,165
4.4 Port Handling/Inland Transportation	( 107)		Working Capital Fund	0	0
4.5 Other Transportation	107	1,451	Investment	4,672	20,770
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	/ 40=		CDAND TOTAL	277 624	2 427 244
TOTAL TRANSPORTATION	( 127)	2,614	GRAND TOTAL	211,037	2,127,311

#### **OPERATION - Noble Eagle**

#### REPORT PERIOD - as of September 30, 2005

		Air	Force		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	314	78,314	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	41	472	5.5 Prepositioning Equipment Replacement	. 0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	109	1,767	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	1,707	(War Reserve Stock)	•	_
1.1.7 Other Military Personnel (Special Pay)	35,764	330,420	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	35,764	330,420	5.7 Battle Damage Nepan	•	•
1.1.6 Active Component Overstrength	U	U	TOTAL WORKING CAPITAL FUND SUPPORT	0	. 0
0.16.6.1		440.000	TOTAL WORKING CAPITAL FUND SUPPORT	U	
Subtotal	36,228	410,973			
			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			<b>[</b>		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	146				
1.2.2 Civilian Temporary Hires	3,317	46,292	6.1.1 Aircraft Procurement	0	0
• •	-	·	6.1.2 Munition Procurement	0	0
Subtotal	3,463	47,328	6.1.3 Vehicle Procurement	0	0
	5,.55	,020	6.1.4 Communication & Electronic	3,443	9,347
TOTAL PERSONNEL	39,691	458,301	Equipment Procurement	.,	•
TOTALTEROOMILE	33,031	430,301	6.1.5 Other Procurement	216	369
2.0 PERSONNEL SUPPORT COSTS			0.1.5 Other Frocurement	2.0	000
2.0 FERSONNEL SUFFORT COSTS			Cubtatal	3,659	9,716
O.A. Tanananana D.A. (TDV)(Additional D.A. (TAD)	4 44 040	70.700	Subtotal	3,033	3,710
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 11,048)	· · · .			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	552	1,138		_	_
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	-
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	1,013	11,054
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	( 10,496)	79,860	& Prototype		
	( 10,100)	,,	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
U.S GI ERRAING GOIT ON TOOGTO			6.2.7 Operational System Development	Ö	_
2.1 Training	^	0	0.2.7 Operational dystem bevelopment	•	•
3.1 Training	0 004	-	Cubtotal	1,013	11,054
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	29,231	103,913	Subtotal	1,013	11,004
3.3 Other Supplies & Equipment	5,809	21,069			
3.4 Facilities/Base Support	18,394	25,824	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		_	_
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	8,962	53,897	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	9,034	144,542	J		
	2,001	,	Subtotal	0	0
TOTAL OPERATING SUPPORT	71,430	349,245			
TOTAL OF EIGHING COLL OIL	71,400	343,243	TOTAL INVESTMENT	4,672	20,770
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	-1,012	20,
4.0 INANSPORTATION COSTS			TOTAL COSTS BY ADDDODDIATION	Monthly	Cumulative
A A Airlift	/ 407	. 70	TOTAL COSTS BY APPROPRIATION	wonting	Jumalive
4.1 Airlift	( 127)		Marita and Danie and I	26 220	440.072
4.2 Sealift	0	0	Military Personnel	36,228	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	64,294	
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	-
4.5 Other Transportation	24	1,253	Investment	4,672	20,770
4.6 Second Destination Transportation	0	. 0	Other	0	0
·					
TOTAL TRANSPORTATION	( 103)	1,326	GRAND TOTAL	105,194	909,502
	,,	,		-	-

#### **OPERATION - Noble Eagle**

#### REPORT PERIOD - as of September 30, 2005

		Aı	rmy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	28,245	404,113	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	20,240	, .	5.4 War Reserve Stock Secondary Items	Ō	Ō
1.1.3 Family Separation Allowance	2,746	_	5.5 Prepositioning Equipment Replacement	Ō	0
1.1.4 Hardship Duty Pay	2,740		(War Reserve Stock)		•
1.1.5 Subsistence	675	•	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training			(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)		58,006	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	16,811	•	5.7 Dattie Daillage Repail	·	•
1.1.8 Active Component Overstrength	778	35,045	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Cultintal	40.055	F07 CF0	TOTAL WORKING CAPITAL FUND SUFFORT	Ū	·
Subtotal	49,255	587,658	CO INVESTMENT COSTS		
4.0.0% Illian Danas mail			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
404.01.111. Burnt B			6.1 <u>Procurement</u>		
1.2.1 Civilian Premium Pay	6,999	•		_	
1.2.2 Civilian Temporary Hires	353	3,628	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	-
Subtotal	7,352	22,231	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	. 0	0
TOTAL PERSONNEL	56,607	609,889	Equipment Procurement		
			6.1.5 Other Procurement	. 0	0
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 21,867)	16,832			
2.2 Clothing & Other Equipment & Supplies	2	· · · · · · · · · · · · · · · · · · ·	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	2,642				
2.4 Reserve Component Activation/Deactivation	_,,,,_	0,100	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	50,719	_	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0,7.10		6.2.3 Advanced Technology Development	0	0
2.0 1.00t & 1.0010ddioii	·		6.2.4 Advanced Component Development	Ō	Ō
TOTAL PERSONNEL SUPPORT	31,496	72,949	& Prototype	_	_
101/121 21(00:111/22 00) 1 OK	01,430	12,040	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	ŏ	Ö
J.U OI LIVATING BOLT GIVE COSTS			6.2.7 Operational System Development	ŏ	ō
2.4 Training	•	7	0.2.7 Operational System Development	·	·
3.1 Training	0	=	Cultitatal	. 0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,534		Subtotal	v	U
3.3 Other Supplies & Equipment	819		O O BELLIA O Amortion		
3.4 Facilities/Base Support	13,465		6.3 Military Construction		
3.5.1 Organization Level Maintenance	166				^
3.5.2 Intermediate Level Maintenance	0		6.3.1 Major Construction	0	
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	
3.5.4 Contractor Logistics Support	0		6.3.3 Family Housing (Construction)	0	
3.6 C4I	1,091	3,582	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	46,897	130,508			
			Subtotal	0	0
TOTAL OPERATING SUPPORT	63,972	376,587			
			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		-	
4.2 Sealift	0	Ö	Military Personnel	49,255	587,658
4.3 Ready Reserve Force/Fast Sealift Ships	ō	Ö	Operation & Maintenance	102,796	
4.4 Port Handling/Inland Transportation	( 107)		Working Capital Fund	0	
4.5 Other Transportation	83		Investment	. 0	
4.6 Second Destination Transportation	0		Other	ō	
strang stranger manoportation	U	J		•	J
TOTAL TRANSPORTATION	( 24)	555	GRAND TOTAL	152.051	1,059,980
	,	, 000		,	-,,

#### **OPERATION - Noble Eagle**

#### REPORT PERIOD - as of September 30, 2005

		CI	FA		
1.0 PERSONNEL COSTS	Monthly C	umulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	Ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	ŏ	ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	Ô	ŏ	(War Reserve Stock)		
1.1.5 Subsistence	ŏ	ŏ	5.6 Prepositioning Munitions Replacement	0	. 0
1.1.6 Reserve Component Predeployment Training	ŏ	ŏ	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	ő	Ŏ	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	ŏ	0	0.7 Dattie Damage Nopul	_	
1.1.0 Active Component Overstrength	U	U	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING DAI TIAL TORD DOTT DAY		•
4.2 Civilian Damanual			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	O.1 I TOCATORICITE		
	0	0	6.1.1 Aircraft Procurement	. 0	0
1.2.2 Civilian Temporary Hires	U	U	6.1.2 Munition Procurement	0	ŏ
Cultistal	^	^		. 0	_
Subtotal	0	0	6.1.3 Vehicle Procurement	. 0	
	_		6.1.4 Communication & Electronic	U	v
TOTAL PERSONNEL	0	0	Equipment Procurement	0	0
			6.1.5 Other Procurement	U	U
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Cubician		
2.2 Clothing & Other Equipment & Supplies	ŏ	Ŏ	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	ő	0	0.2 Research, Development, 10010 21440		
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	. 0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	ō	
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	Ŏ	
2.0 Rest & Recreation	U	U	6.2.4 Advanced Component Development	ŏ	
TOTAL DEDCOMMEL CURRENT	•	•			•
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	0	0
A A CONTRATIVO CURRORT COCTO			6.2.5 System Development & Demonstration	0	
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	
	_	_	6.2.7 Operational System Development	U	U
3.1 Training	0	0		0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	U	U
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	Ō	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			•
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	( 1,389)	2,060	Cultural	0	0
TOTAL OPERATING SUPPORT	( 1,389)	2,060	Subtotal	, ,	J
	( 1,222,	_,,	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	TOTAL GOOD DI ALLAGI MANGI		,
4.2 Sealift	Ö	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	0	Operation & Maintenance	( 1,389	
	0	0	Working Capital Fund	( 1,000	
4.4 Port Handling/Inland Transportation		0	Investment	0	
4.5 Other Transportation	0	-		0	
4.6 Second Destination Transportation	0	0	Other	·	_
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	( 1,389	) 2,060

#### **OPERATION - Noble Eagle**

#### REPORT PERIOD - as of September 30, 2005

		Defens	e Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	Õ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ŏ	Ö	5.5 Prepositioning Equipment Replacement	Ō	0
1.1.4 Hardship Duty Pay	ő	ŏ	(War Reserve Stock)	-	_
1.1.5 Subsistence	ő	0	5.6 Prepositioning Munitions Replacement	0	. 0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	·	•
	_	_		0	0
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	U	U
1.1.0 Addied domponent Overstrength	v	Ū	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0		_	_
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	. 0
TOTAL PERSONNEL	0	0	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
· · · · · · · · · · · · · · · · · · ·			Subtotal	. 0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	219	1,401			
2.2 Clothing & Other Equipment & Supplies	0	. 0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	( 1,711)	12,040			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	. 0	0
2.5 Other Personnel Support	Ö	ŏ	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	ŏ	ő	6.2.3 Advanced Technology Development	0	0
2.0 1.000 & 1.00104.011	Ū	v	6.2.4 Advanced Component Development	Ö	Ō
TOTAL PERSONNEL SUPPORT	( 1,492)	13,441	& Prototype		•
TOTAL TEROOMINEE OOF FORT	( 1,432)	15,441	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	ő	ŏ
3.0 OF LINATING SUFFORT COSTS				0	Ö
2.4 Training	4 000	40.440	6.2.7 Operational System Development	U	U
3.1 Training	1,292	16,442	Cultantal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	U	U
3.3 Other Supplies & Equipment	591	4,108	0 10 10 10 10 10 10 10 10 10 10 10 10 10		
3.4 Facilities/Base Support	6,400	16,166	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	1	_	_
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	1,012	9,056			
			Subtotal	0	0
TOTAL OPERATING SUPPORT	9,295	45,772		_	•
4.0. TD 4410D 0 DT 4 T1011 0 0 0 T0			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COOTS BY ADDROSS LATISM	Manakhiti	Commercial:
A 4 A i uli £4	_	_	TOTAL COSTS BY APPROPRIATION	iviontnly	Cumulative
4.1 Airlift	0	0	Maria - Barrana	^	^
4.2 Sealift	0	0	Military Personnel	7 000	E0 000
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	7,803	59,262
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	49	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	_			= 000	E0 000
TOTAL TRANSPORTATION	0	49	GRAND TOTAL	7,803	59,262

#### **OPERATION - Noble Eagle**

#### REPORT PERIOD - as of September 30, 2005

		D	LA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	. 0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	. 0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ŏ	ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	ŏ	(War Reserve Stock)	•	_
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	_	_	(War Reserve Stock)	. •	J
	0	0		0	0
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair		·
•		_	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	CO INVESTMENT COSTS		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	78	596			
1.2.2 Civilian Temporary Hires	2	22	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	80	618	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	80	618	Equipment Procurement		
		0.0	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			C.1.5 Galer : recurement		
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	}		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	. 0
2.5 Other Personnel Support	( 10	28	6.2.2 Applied Research	0	. 0
2.6 Rest & Recreation	Ò	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	( 10	28	& Prototype		
	,		6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0	0.2.7 Operational dystem Botton pintons	_	Ŧ
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	Ö	Subtotal	0	0
3.3 Other Supplies & Equipment	198	198	Jubiotai	•	•
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	ő	6.3 Willitary Construction		
3.5.2 Intermediate Level Maintenance	-	-	C 2 4 Major Construction	0	0
	0	0	6.3.1 Major Construction	0	. 0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	U	0
3.6 C4I	0	18	6.3.4 Family Housing (Operation & Maintenance)	U	U
3.7 Other Services/Miscellaneous Contracts	0	2,935	Subtatal	0	. 0
TOTAL OPERATING SUPPORT	198	3,151	Subtotal	U	U
4.6. TD 4.1/2 DODT 4.7/2 U. 0.7.7.7		•	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	1	TOTAL COSTS DI AFFINOFRIATION	wonung	Junialive
4.2 Sealift	n	ó	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	Ö	Operation & Maintenance	268	3,798
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0,.50
4.5 Other Transportation	0	-	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
·					
TOTAL TRANSPORTATION	0	1	GRAND TOTAL	268	3,798

#### **OPERATION - Noble Eagle**

#### REPORT PERIOD - as of September 30, 2005

		DI	LSA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	. 0	. 0
the state of the s			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	ő	Ö	5.4 War Reserve Stock Secondary Items	ō	Ŏ
1.1.3 Family Separation Allowance	ő	ő	5.5 Prepositioning Equipment Replacement	Õ	Ö
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	Ū	Ū
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
	-	-		U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	U	U
•	-		TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
1.2.1 Civilian Premium Pay	0	0	6.1 <u>Procurement</u>		
1.2.2 Civilian Temporary Hires	325	3,910	6.1.1 Aircraft Procurement	. 0	0
1.2.2 Olyman temporary times	325	3,510	6.1.2 Munition Procurement	ő	
Subtotal	225	2.040	6.1.3 Vehicle Procurement	Ö	
Subtotal	325	3,910		0	
TOTAL DEDOCNAL			6.1.4 Communication & Electronic	U	U
TOTAL PERSONNEL	325	3,910	Equipment Procurement		•
			6.1.5 Other Procurement	. 0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	372			
2.2 Clothing & Other Equipment & Supplies	Õ	0,2	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	Ö	O.Z INCOCATOR, DOVOLOPINONA TOOL & B. C. MANNEY		
2.4 Reserve Component Activation/Deactivation	0	Ö	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	ŏ
2.0 Rest & Recreation	U	U		0	0
TOTAL DEDCONNEL CURRORT	•	070	6.2.4 Advanced Component Development	U	. 0
TOTAL PERSONNEL SUPPORT	0	372	& Prototype		^
A A ADEDATING CURDORT COOPE			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	417	417			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	80	469			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ŏ	Ö	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Ö	Ō	6.3.3 Family Housing (Construction)	. 0	0
3.6 C4I	Ŏ	163	6.3.4 Family Housing (Operation & Maintenance)	Ō	0
3.7 Other Services/Miscellaneous Contracts	ő	8,921	0.0.4 1 uning frouting (operation a maintenance)		
TOTAL OPERATING SUPPORT	407	0.070	Subtotal	0	0
TOTAL OF LINE HIS OUFFORT	497	9,970	TOTAL INVESTMENT	0	. 0
4.0 TRANSPORTATION COSTS					
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships				822	
4.4 Port Handling/Inland Transportation	0	0	Operation & Maintenance	022	
	0	0	Working Capital Fund	_	-
4.5 Other Transportation	0	0	Investment	0	
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	, 0	0	GRAND TOTAL	822	14,252

#### OPERATION - Noble Eagle

#### REPORT PERIOD - as of September 30, 2005

		Marine	e Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	Ō
1.1.2 Imminent Danger or Hostile Fire Pay	0	ŏ	5.4 War Reserve Stock Secondary Items	Ō	Ö
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	Ö	ŏ
1.1.4 Hardship Duty Pay	_	_	(War Reserve Stock)	·	•
	0	0		0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	U	v
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SOFF CRI	·	v
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2 CIVINGII PEISCIHIEI			6.1 Procurement		
1.2.1 Civilian Premium Pay	81	131			
1.2.2 Civilian Temporary Hires	0	. 0	6.1.1 Aircraft Procurement	0	0
<b>,</b>	•	•	6.1.2 Munition Procurement	0	0
Subtotal	81	131	6.1.3 Vehicle Procurement	0	0
ouviou.	٠.	101	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	81	131	Equipment Procurement	. :	•
TOTAL PERSONNEL	01	131	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Productionerit	•	· ·
***************************************			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	55	189			
2.2 Clothing & Other Equipment & Supplies	( 84)		6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	( 04)	Ö	C.E INCOMINING BUTCHOPHION		
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	49	6.2.2 Applied Research	ő	Ö
2.6 Rest & Recreation				0	
2.0 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL DEDOCULER OURDON			6.2.4 Advanced Component Development	U	U
TOTAL PERSONNEL SUPPORT	( 29)	242	& Prototype	_	_
			6.2.5 System Development & Demonstration	0	
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	_
			6.2.7 Operational System Development	0	0
3.1 Training	13	17			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	( 3)	167	Subtotal	0	0
3.3 Other Supplies & Equipment	1,264	2,123			
3.4 Facilities/Base Support	1,053	3,304	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	ő	ŏ	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	Ö	6.3.2 Minor Construction	Ō	Ŏ
	-	-	****	0	ŏ
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	. 0	. 0
3.6 C4l 3.7 Other Services/Miscellaneous Contracts	2	252	6.3.4 Family Housing (Operation & Maintenance)	U	U
5.7 Other Services/miscellaneous Contracts	240	3,335	Subtotal	0	0
TOTAL OPERATING SUPPORT	2,569	9,198			_
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
TARIOTORIATION SOCIO			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		•	
4.2 Sealift	Ö	Ö	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	n	. 0	Operation & Maintenance	2,621	9,571
4.4 Port Handling/Inland Transportation	n	ŏ	Working Capital Fund	_,,,_,	. 0
4.5 Other Transportation	n	Ö	Investment	Ö	Ŏ
4.6 Second Destination Transportation	0	0	Other	ő	Ŏ
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	2,621	9,571
TOTAL INAMOPORTATION		U	GRAND TOTAL	2,021	3,571

#### **OPERATION - Noble Eagle**

#### REPORT PERIOD - as of September 30, 2005

		N	avy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
minuty i oroomior			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ŏ	Ö
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	Ŏ	Ŏ
	_	_	5.5 Prepositioning Equipment Replacement	Ö	ŏ
1.1.3 Family Separation Allowance	0	0		U	· ·
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	. 0	TOTAL WORKING CAPITAL FOND SUFFORT	·	,
			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	37	501			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Olyman remporary rines	U	v	6.1.2 Munition Procurement	ō	Ö
Cultinal		504		. 0	
Subtotal	37	501	6.1.3 Vehicle Procurement	0	-
			6.1.4 Communication & Electronic	U	
TOTAL PERSONNEL	37	501	Equipment Procurement		_
A A DEDCONNEL CURRORT COCTO			6.1.5 Other Procurement	0	. 0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	145	348			
2.2 Clothing & Other Equipment & Supplies	0	44	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Ŏ	0	O.Z MOOGION, DOTOIOPHIONE, TOUTO		
2.4 Reserve Component Activation/Deactivation	0	Ö	6.2.1 Basic Research	0	0
		_	•	Ô	ŏ
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	_	
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	145	392	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	571	6,228			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0,,	•	Subtotal	0	0
3.3 Other Supplies & Equipment	3,970		Subtotal	· ·	•
	-		C. 2. Military, Construction		
3.4 Facilities/Base Support	52	•	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		•	•
3.5.2 Intermediate Level Maintenance	0	•	6.3.1 Major Construction	0	
3.5.3 Depot Level Maintenance	2,003	2,003	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	56	6.3.4 Family Housing (Operation & Maintenance)	0	. 0
3.7 Other Services/Miscellaneous Contracts	Ö	677		_	_
TOTAL OPERATING SUPPORT	6,596	29,536	Subtotal	0	0
TOTAL OFERATING SUFFORT	0,390	29,536	TOTAL INVESTMENT	0	. 0
4.0 TRANSPORTATION COSTS				**	0
4.1 Airlift	0	676	TOTAL COSTS BY APPROPRIATION	iviontnly	Cumulative
4.2 Sealift	0	0/0	Military Personnel	0	0
	Ū	_		6,778	-
4.3 Ready Reserve Force/Fast Sealift Ships	Ō	0	Operation & Maintenance		
4.4 Port Handling/Inland Transportation	0	1_	Working Capital Fund	0	0
4.5 Other Transportation	0	5	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	682	GRAND TOTAL	6,778	31,111

# **OPERATION - Noble Eagle**

# REPORT PERIOD - as of September 30, 2005

		Navy F	Reserve		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	ŏ	ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	ő	ŏ	5.5 Prepositioning Equipment Replacement	Ō	0
1.1.4 Hardship Duty Pay	0	Ö	(War Reserve Stock)	•	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
	_	_	(War Reserve Stock)		Ū
1.1.6 Reserve Component Predeployment Training	0	0		0	0
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	0	745 0	5.7 Battle Damage Repair	Ų	
•			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	745	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			0.0 INVESTMENT OGGTO		
1 2 1 Civilian Promium Pov	^	•	6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	6 4 4 Aircraft Progurament	0	0
1.2.2 Civilian Temporary Hires	U	. 0	6.1.1 Aircraft Procurement	0	. 0
0.14.4.1	_	_	6.1.2 Munition Procurement	0	
Subtotal	0	0	6.1.3 Vehicle Procurement	_	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	745	Equipment Procurement	_	_
2.0 DEDCONNEL CUIDDODT COCTO			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	79	613			
2.2 Clothing & Other Equipment & Supplies	0	4	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Ö	Ö			
2.4 Reserve Component Activation/Deactivation	ő	ő	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	. 0	ŏ	6.2.2 Applied Research	Ö	Ŏ
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	Ŏ	ŏ
2.0 Nest & Necreation	U	U	6.2.4 Advanced Component Development	0	ŏ
TOTAL DEDCONNEL CURRORT	70	047		U	Ū
TOTAL PERSONNEL SUPPORT	79	617	& Prototype	0	^
A A ADEDATING CURDORT COOTS			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	•	
			6.2.7 Operational System Development	0	0
3.1 Training	( 125)			_	_
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	3,334	24,026	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	. 0
3.5.4 Contractor Logistics Support	0	Ō	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	( 190)		6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	Ŏ	olor raining (operation a manner of		
TOTAL OPERATING SUPPORT	2.040	24.026	Subtotal	0	0
TOTAL OPERATING SUPPORT	3,019	24,026	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
4.1 Airlift	0	1	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	0		Military Personnel	. 0	745
	•	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	3,098	24,644
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	Ü
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	1	GRAND TOTAL	3,098	25,389

# **OPERATION - Noble Eagle**

# REPORT PERIOD - as of September 30, 2005

		N	GA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	ŏ	ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ŏ	ŏ	5.5 Prepositioning Equipment Replacement	Ō	0
1.1.4 Hardship Duty Pay	0	Ö	(War Reserve Stock)	_	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
	_	-		·	·
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	U	U
		_	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
4.2.4 Challes Describes Day			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	A 4 A A 1 II II A B II I	· . 0	^
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement		
	_		6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	. 0	_
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
A A DEDOCUMEN CURRORS COOKS			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	Ŏ	ŏ	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	ŏ	0.2 Academ, Bevelopmone, Tool & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	_	-		0	-
	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	-	0
TOTAL DECOMPLET ALIDAGE.	_	_	6.2.4 Advanced Component Development	0	U
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	_	
			6.2.5 System Development & Demonstration	0	_
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	35			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	Ō	Ō	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	ō	.0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Ŏ	Ö	6.3.3 Family Housing (Construction)	Ö	Ō
3.6 C4I	388	12,285	6.3.4 Family Housing (Operation & Maintenance)	ň	-
3.7 Other Services/Miscellaneous Contracts	0	0	0.3.4 Failing Housing (Operation & Maniesterio)	J	· ·
TOTAL OPERATING GURBORT			Subtotal	0	0
TOTAL OPERATING SUPPORT	388	12,320	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS				-	
4.1 Airlift	^	^	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift	0	0	Militany Domannoi	0	0
	0	- 0	Military Personnel		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	388	•
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	
4.5 Other Transportation	0	0	Investment	0	-
4.6 Second Destination Transportation	0	0	Other	0	. 0
			1		

# OPERATION - Noble Eagle

# REPORT PERIOD - as of September 30, 2005

			Special C	perations			
1.0 PERSONNEL COSTS	Month	hly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Month	nly (	Cumulative
1.1 Military Personnel				5.1 Depot Level Repairables		0	0
				5.2 Depot Maintenance		0	0
1.1.1 Reserve Components Called to Active Duty		0	0	5.3 Nonflying Hours Spares (War Reserve Stock)		0	0
1.1.2 Imminent Danger or Hostile Fire Pay		ŏ	ŏ	5.4 War Reserve Stock Secondary Items		Ō	Ö
1.1.3 Family Separation Allowance		Ö	Ö	5.5 Prepositioning Equipment Replacement		ō	Ö
1.1.4 Hardship Duty Pay		Ö	0	(War Reserve Stock)		•	•
1.1.5 Subsistence		0	0	5.6 Prepositioning Munitions Replacement		0	0
		-	-			v	U
1.1.6 Reserve Component Predeployment Training		0	0	(War Reserve Stock)		^	^
1.1.7 Other Military Personnel (Special Pay)		0	0	5.7 Battle Damage Repair		0	0
1.1.8 Active Component Overstrength		0	0	TOTAL MARKET OF SARITAL FIRMS SUPPOST		_	•
		_	_	TOTAL WORKING CAPITAL FUND SUPPORT		0	0
Subtotal		0	0				
				6.0 INVESTMENT COSTS			
1.2 Civilian Personnel							
				6.1 Procurement			
1.2.1 Civilian Premium Pay		0	0				
1.2.2 Civilian Temporary Hires		0	0	6.1.1 Aircraft Procurement	9.	0	0
•				6.1.2 Munition Procurement		0	0
Subtotal		0	0	6.1.3 Vehicle Procurement		Ō	. 0
Captotal		v	U	6.1.4 Communication & Electronic		Õ	Ŏ
TOTAL PERSONNEL		^	^	••••		ŭ	·
TOTAL PERSONNEL		0	0	Equipment Procurement		^	•
				6.1.5 Other Procurement		0	0
2.0 PERSONNEL SUPPORT COSTS						_	_
				Subtotal		0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(	1)	52				
2.2 Clothing & Other Equipment & Supplies		0	0	6.2 Research, Development, Test & Evaluation			
2.3 Medical Support/Health Services		0	0				
2.4 Reserve Component Activation/Deactivation		0	0	6.2.1 Basic Research		0	0
2.5 Other Personnel Support		ŏ	Ö	6.2.2 Applied Research		0	0
2.6 Rest & Recreation		Õ	Õ	6.2.3 Advanced Technology Development		Ō	Ō
a.v rest a recordation		U	U	6.2.4 Advanced Component Development		Ō	ŏ
TOTAL DEDCONNEL CURRORT	,	41	50			v	·
TOTAL PERSONNEL SUPPORT	(	1)	52	& Prototype		0	
A A ADED ATING CURDORS AGAIN				6.2.5 System Development & Demonstration		-	. 0
3.0 OPERATING SUPPORT COSTS				6.2.6 Management Support		0	0
				6.2.7 Operational System Development		0	0
3.1 Training		0	0				
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		0	. 0	Subtotal		0	0
3.3 Other Supplies & Equipment	(	2)	14				
3.4 Facilities/Base Support	,	ō'	0	6.3 Military Construction			
3.5.1 Organization Level Maintenance		ŏ	Ö				
3.5.2 Intermediate Level Maintenance		Ö	ŏ	6.3.1 Major Construction		0	0
3.5.3 Depot Level Maintenance		0	0	6.3.2 Minor Construction		Ö	. 0
		-	_			-	_
3.5.4 Contractor Logistics Support		0	0	6.3.3 Family Housing (Construction)		0	. 0
3.6 C4I		0	0	6.3.4 Family Housing (Operation & Maintenance)		0	0
3.7 Other Services/Miscellaneous Contracts		0	0				
				Subtotal		0	0
TOTAL OPERATING SUPPORT	(	2)	14				
				TOTAL INVESTMENT		0	0
4.0 TRANSPORTATION COSTS							
				TOTAL COSTS BY APPROPRIATION	Month	nly	Cumulative
4.1 Airlift		0	0			-	
4.2 Sealift		0	Ö	Military Personnel		0	0
4.3 Ready Reserve Force/Fast Sealift Ships		ō	ŏ	Operation & Maintenance	1	3)	66
4.4 Port Handling/Inland Transportation		ň	0	Working Capital Fund	`	0	Ö
4.5 Other Transportation		0				Ö	0
		Ü	0	Investment		0	0
4.6 Second Destination Transportation		U	0	Other		U	U
TOTAL TRANSPORTATION		^	_	ODAND TOTAL	,	21	66
TOTAL TRANSPORTATION		0	0	GRAND TOTAL	ţ	3)	66

<u>IRAQ</u>

# IRAQI FREEDOM COST REPORTS

Military operations in Iraq

# **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	432,133	6,087,057	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	74,932	, ,	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	51,569	323,213	5.5 Prepositioning Equipment Replacement	519	2,138
1.1.4 Hardship Duty Pay	28,671	203,878	(War Reserve Stock)		_,
1.1.5 Subsistence	22,971	1,220,945	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training		0	(War Reserve Stock)	_	-
1.1.7 Other Military Personnel (Special Pay)	511,225	1,500,985	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	19,367	1,605,797	5.7 Dattie Damage Repair	·	·
1.1.6 Active Component Overstrength	19,307	1,005,737	TOTAL WORKING CAPITAL FUND SUPPORT	519	2,138
Subtotal	4 440 969	44 407 274	TOTAL WORKING CAPITAL FOND SOFT ORT	010	2,100
Subtotal	1,140,868	11,487,274	CO INVESTMENT COSTS		
4.0 Obdies Deserved			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	18,768	122,514			0.47.000
1.2.2 Civilian Temporary Hires	14,916	155,480	6.1.1 Aircraft Procurement	39,205	647,888
			6.1.2 Munition Procurement	52,323	1,231,438
Subtotal	33,684	277,994	6.1.3 Vehicle Procurement	644,677	6,539,343
			6.1.4 Communication & Electronic	704,395	3,837,801
TOTAL PERSONNEL	1,174,552	11,765,268	Equipment Procurement		
			6.1.5 Other Procurement	517,230	3,868,691
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	1,957,830	16,125,161
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(150,584)	561,729			
2.2 Clothing & Other Equipment & Supplies	97,221	1,686,127	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	109,526	1,168,709			
2.4 Reserve Component Activation/Deactivation	3,889	50,582	6.2.1 Basic Research	. 0	3,000
2.5 Other Personnel Support	313,989	461,211	6.2.2 Applied Research	Ō	0
2.6 Rest & Recreation	130,284	405,697	6.2.3 Advanced Technology Development	25,120	66,874
2.0 Nest & Necleation	130,204	405,037	6.2.4 Advanced Component Development	25,125	25,413
TOTAL PERSONNEL SUPPORT	504,325	4,334,055	& Prototype	·	20,110
TOTAL FERSONNEL SUFFORT	304,325	4,334,055	6.2.5 System Development & Demonstration	0	2,462
2.0. ODEDATING SUDDODT COSTS				ő	2,402
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	8,134	41,156
2.4 Tanimina	00.000	000 000	6.2.7 Operational System Development	0,134	41,130
3.1 Training	20,236	262,220	0.14.4.1	22 254	420 005
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	446,099	6,736,555	Subtotal	33,254	138,905
3.3 Other Supplies & Equipment	507,107	5,310,615	1		
3.4 Facilities/Base Support	506,814		6.3 Military Construction		
3.5.1 Organization Level Maintenance	(100,514)				4 004 4
3.5.2 Intermediate Level Maintenance	(121,809)		6.3.1 Major Construction	507,946	1,201,071
3.5.3 Depot Level Maintenance	149,882	2,396,556	6.3.2 Minor Construction	32,139	32,139
3.5.4 Contractor Logistics Support	54,791	1,549,781	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	148,981	1,087,043	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	613,437				
			Subtotal	540,085	1,233,210
TOTAL OPERATING SUPPORT	2,225,024	31,460,984			
			TOTAL INVESTMENT	2,531,169	17,497,276
4.0 TRANSPORTATION COSTS					
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	297,801	2,834,539			
4.2 Sealift	65,894	962,995	Military Personnel	1,140,868	11,487,274
4.3 Ready Reserve Force/Fast Sealift Ships	05,694		Operation & Maintenance		41,925,148
4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation		2 954 275		519	2,138
4.5 Other Transportation	135,743	851,275 460 520	Working Capital Fund		17,497,276
	10,628	460,530	Investment		
4.6 Second Destination Transportation	48,332	742,774	Other	1,074,003	1,074,603
TOTAL TRANSPORTATION	EE0 400	E 050 445	CDAND TOTAL	8 066 503	74 096 420
TOTAL TRANSPORTATION	558,400	5,852,115	GRAND TOTAL	0,000,592	71,986,439

# **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

1.0 PERSONNEL COSTS M  1.1 Military Personnel  1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength Subtotal  1.2 Civilian Personnel	0 0 0 0 0 0 0	Cumulative  0 0 0 0 0 0 0 0	5.0 WORKING CAPITAL FUND SUPPORT COSTS  5.1 Depot Level Repairables 5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair	Monthly 0 0 0 0 0 0 0 0	Cumulative 0 0 0 0 0 0 0 0
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength Subtotal	0 0 0 0 0	0 0 0 0 0	<ul> <li>5.2 Depot Maintenance</li> <li>5.3 Nonflying Hours Spares (War Reserve Stock)</li> <li>5.4 War Reserve Stock Secondary Items</li> <li>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</li> <li>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</li> <li>5.7 Battle Damage Repair</li> </ul>	0 0 0	0 0 0 0
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength Subtotal	0 0 0 0 0	0 0 0 0 0	5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair	0	0
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength Subtotal	0 0 0 0 0	0 0 0 0 0	5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair	0	0 0
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength Subtotal	0 0 0 0 0	0 0 0 0 0	5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair	0	0
1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength Subtotal	0 0 0 0 0	0 0 0 0 0	5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair	0	0
1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength Subtotal	0 0 0 0	0 0 0 0	(War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair	-	
1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength Subtotal	0 0 0	0 0 0	5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair	-	
1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength Subtotal	0 0 0	0 0 0	(War Reserve Stock) 5.7 Battle Damage Repair	-	
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength Subtotal	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength Subtotal	0	0		U	U
Subtotal	0	_			
	0		TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>		0	CO INVESTMENT COSTS		
			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0		_	
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	. 0
			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	: 0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
			6.1.5 Other Procurement	Ō	0
2.0 PERSONNEL SUPPORT COSTS			Cubtatal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	18	Subtotal	U	U
2.2 Clothing & Other Equipment & Supplies	0		6.2 Becaret Development Test & Evaluation		
	-	31	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	and B. Division	•	
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	49	& Prototype	_	_
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	888	1,076			
3.4 Facilities/Base Support	0	. 0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ō	Ō	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	ō	Ō	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	Ö	Ö	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	118	10,242	0.5.4 ( diving ( operation a manifestation)	•	
TOTAL OPERATING CURRENT			Subtotal	0	0
TOTAL OPERATING SUPPORT	1,006	11,318	TOTAL INIVERTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	U	U
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	1,006	11,367
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	Ō	Ö	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	1,006	11,367

# OPERATION - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

		Airl	Force		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	. 0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	25,689	303,877	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	3,631	25,903	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	3,285	18,620	5.5 Prepositioning Equipment Replacement	0	0.
1.1.4 Hardship Duty Pay	1,993	12,925	(War Reserve Stock)		
1.1.5 Subsistence	8,789	44,779	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0,700	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	128,879	354,127	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	( 10,264)			•	
Subtotal	162 002	1,152,440	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
	102,002	1,102,140	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	193	1,659			
1.2.2 Civilian Temporary Hires	2,563	25,535	6.1.1 Aircraft Procurement	3,540	13,714
The common point, the component of the c	2,000	20,000	6.1.2 Munition Procurement	0	, O
Subtotal	2,756	27,194	6.1.3 Vehicle Procurement	6,751	21,751
	2,.00	21,104	6.1.4 Communication & Electronic	9,564	112,055
TOTAL PERSONNEL	164,758	1,179,634	Equipment Procurement	•,•••	,
	104,750	1,175,054	6.1.5 Other Procurement	87,710	256,394
2.0 PERSONNEL SUPPORT COSTS			Subtotal	107,565	403,914
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	11,466	158,034	Odblotti	,	,
2.2 Clothing & Other Equipment & Supplies	204	742	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	426	24,602	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	24,602	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	ŏ	ŏ
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	74	2,615
2.0 Rest & Recreation	U	U	6.2.4 Advanced Component Development	70	2,013
TOTAL DEDCOMMEL CURRORT	40.000	400.070		U	U
TOTAL PERSONNEL SUPPORT	12,096	183,378	& Prototype	0	0
2.4. ODERATING SUPPORT COOTS			6.2.5 System Development & Demonstration	. 0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
A 4 Total and	_	_	6.2.7 Operational System Development	U	U
3.1 Training	0	0		74	2 64 5
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	387,428	1,096,426	Subtotal	/4	2,615
3.3 Other Supplies & Equipment	177,135	700,195			
3.4 Facilities/Base Support	28,529	158,608	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		00.400	44'0 050
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	33,163	416,859
3.5.3 Depot Level Maintenance	8,890	166,503	6.3.2 Minor Construction	32,139	32,139
3.5.4 Contractor Logistics Support	5,644	603,400	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	15,434	284,567	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	8,002	622,744	Subtotal	65,302	448,998
TOTAL OPERATING SUPPORT	631,062	3,632,443		,	
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	172,941	855,527
TANGE OF TANGE OF THE PARTY OF			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	51,464	619,052			
4.2 Sealift	57	10,580	Military Personnel	162,002	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	676,356	4,705,312
4.4 Port Handling/Inland Transportation	( 25,724)	85,728	Working Capital Fund	0	0
4.5 Other Transportation	4,645	146,937	Investment	172,941	855,527
4.6 Second Destination Transportation	Ó	0	Other	0	0
TOTAL TRANSPORTATION	30,442	862,297	GRAND TOTAL	1,011,299	6,713,279
	-,	- <b>,</b>			

# OPERATION - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

		Ar	my		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
i.i minitary i ersonner			5.2 Depot Maintenance	Ö	Ö
1.1.1 Reserve Components Called to Active Duty	346,216	5,035,186	5.3 Nonflying Hours Spares (War Reserve Stock)	ő	Ŏ
1.1.2 Imminent Danger or Hostile Fire Pay	•		5.4 War Reserve Stock Secondary Items	ŏ	ő
	44,672	369,136	5.5 Prepositioning Equipment Replacement	0	ŏ
1.1.3 Family Separation Allowance	37,924	235,004		U	v
1.1.4 Hardship Duty Pay	24,258	162,256	(War Reserve Stock)	0	0
1.1.5 Subsistence	9,324	1,099,812	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training		0	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	231,292	824,618	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	10,743	1,044,970			•
			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	704,429	8,770,982			
			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	14,726	102,484			
1.2.2 Civilian Temporary Hires	7,813	109,420	6.1.1 Aircraft Procurement	10,697	467,957
• •		•	6.1.2 Munition Procurement	39,590	1,107,481
Subtotal	22,539	211,904	6.1.3 Vehicle Procurement	215,641	4,423,591
	,-	,	6.1.4 Communication & Electronic	680,115	3,703,899
TOTAL PERSONNEL	726,968	8,982,886	Equipment Procurement		
	. 20,000	0,002,000	6.1.5 Other Procurement	419,389	3,576,189
2.0 PERSONNEL SUPPORT COSTS			S. 1.5 Striot 1 . Social stricts		-,,
2.0 I ENCONNEL CONTONIO			Subtotal	1.365.432	13,279,117
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 184,989)	168,729	Subtotal	1,000,102	,2,
		•	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	70,963		6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	12,349	176,039	COA Desis Descende	0	0
2.4 Reserve Component Activation/Deactivation	( 1)		6.2.1 Basic Research	0	0
2.5 Other Personnel Support	306,765	349,249	6.2.2 Applied Research	-	•
2.6 Rest & Recreation	130,284	405,697	6.2.3 Advanced Technology Development	10,229	33,941
			6.2.4 Advanced Component Development	0	. 0
TOTAL PERSONNEL SUPPORT	335,371	2,591,512	& Prototype	_	_
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
*			6.2.7 Operational System Development	8,134	40,306
3.1 Training	3,017	155,932			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	( 260,438)	3,592,613	Subtotal	18,363	74,247
3.3 Other Supplies & Equipment	282,404	3,854,081			
3.4 Facilities/Base Support	385,339	7,682,600	6.3 Military Construction		
3.5.1 Organization Level Maintenance	( 54,949)				
3.5.2 Intermediate Level Maintenance	(123,210)		6.3.1 Major Construction	474,783	784,212
3.5.3 Depot Level Maintenance	55,939	1,334,175	6.3.2 Minor Construction	. 0	0
3.5.4 Contractor Logistics Support	26,839	845,595	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	72,471	518,570	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	•	4,042,099	olor, running (operation		
o., oand out tiodoninoconditions outlined	017,070	4,042,033	Subtotal	474,783	784,212
TOTAL OPERATING SUPPORT	004 795	22,331,036	Subtotal	11 1,7 00	
TOTAL OF LIVE SUFFORT	904,765	22,331,030	TOTAL INVESTMENT	1 858 578	14,137,576
A A TRANSPORTATION COSTS			TOTAL INVESTMENT	1,000,070	14, 107,070
4.0 TRANSPORTATION COSTS			TOTAL COOTS BY ADDDODDIATION	Manthly	Cumulativa
A.A. Atulifa		4 804 455	TOTAL COSTS BY APPROPRIATION	wonthly	Cumulative
4.1 Airlift	261,844			704 400	0 770 000
4.2 Sealift	71,664	913,575	Military Personnel	•	8,770,982
4.3 Ready Reserve Force/Fast Sealift Ships	2	2	Operation & Maintenance		29,025,492
4.4 Port Handling/Inland Transportation	161,182	719,137	Working Capital Fund	0	_
4.5 Other Transportation	( 613)	4,440	Investment		14,137,576
4.6 Second Destination Transportation	47,193	722,431	Other	1,074,603	1,074,603
TOTAL TRANSPORTATION	541,272	3,891,040	GRAND TOTAL	5,441,577	53,008,653
	• -	•			

# **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

#### **Army Subsidiary Report**

7.0 <u>O</u>	THER SUPPORT COSTS	Monthly	Cumulative									
	COALITION SUPPORT											
7.1 <u>Cc</u>	palition Support											
	Subtotal	0	0									
7.2 <u>Lif</u>	t & Sustain											
7.2.1 7.2.2 7.2.3	Transportation Support Logistic Support Other Support	0 0 0	0 0 0									
. ,	Subtotal	0	0									
		•										
	ASFF/ISFF											
7.3 <u>Tr</u>	ain & Equip											
7.3.11 7.3.12 7.3.13 7.3.14	Interior Forces Sustainment Interior Forces Infrastructure Interior Forces Equipment/Transportation Interior Forces Training & Operations	133,403 409,090 178,250 14,804 20,625 65,437 46,553 178,958 27,483 0 0 0 0	133,403 409,090 178,250 14,804 20,625 65,437 46,553 178,958 27,483 0 0 0 0									
	CERP											
7.4 <u>Cc</u>	ommander's Emergency Response Program											
	Afghanistan Iraq	0 0	0									
	Subtotal	0	0									
TOTAL	OTHER SUPPORT	1,074,603	1,074,603									

# **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

		C	IFA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1 Minimal Y 1 Grootinio			5.2 Depot Maintenance	0	0
4.4.4 December Companyon Called to Active Duty	^	•	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	_
1.1.1 Reserve Components Called to Active Duty	0	0		0	_
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	-	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	, U
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	_	_
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	Ō	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	Ō	Ö	,		
·			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
4.2 Civilian Parnannal			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	:		
1.2.2 Civilian Temporary Hires	Ō	0	6.1.1 Aircraft Procurement	0	0
, , , , , , , , , , , , , , , , , , ,	•		6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	U	U	6.1.4 Communication & Electronic	Ö	-
TOTAL DEDOCUMEN	_	_		•	•
TOTAL PERSONNEL	0	0	Equipment Procurement	•	
A A DEDCOMMEN CURRORT COCTO			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	^	Subtotal		_
	-		6.6 December Development Test 9 Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	-	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	Ō			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	-
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
	•	•	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	. 0
3.0 OF ENATING SOFF ORT COSTS			6.2.7 Operational System Development	Õ	
0.4 Testistina	•	•	6.2.7 Operational System Development	•	
3.1 Training	0	-		0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	_	Subtotal	U	·
3.3 Other Supplies & Equipment	0	_			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ŏ	Ō	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Ŏ	-	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	ŏ	6.3.4 Family Housing (Operation & Maintenance)	. 0	
3.7 Other Services/Miscellaneous Contracts	( 823)	) 24,671	6.5.4 Fairlity Housing (Operation & Maintenance)	•	,
5.7 Other dervices/imacenarieous contracts	( 025	, 24,071	Subtotal	0	0
TOTAL OPERATING SUPPORT	( 823	24,671			
	•	, . , , .	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					0
A A A L. SEA	_	_	TOTAL COSTS BY APPROPRIATION	iviontnly	Cumulative
4.1 Airlift	0		Number 1		
4.2 Sealift	0	0	Military Personnel	( 000	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	( 823	
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	Ŏ	Ö	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	( 823	24,671

# OPERATION - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

		DO	CAA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	. 0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	-
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			•
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
<del></del>	0	۸	6.1 <u>Procurement</u>		
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	0 1,784	0 12,544	6.1.1 Aircraft Procurement	0	0
1.2.2 Civillati Temporary filles	1,704	12,044	6.1.2 Munition Procurement	Ŏ	
Subtotal	1,784	12,544	6.1.3 Vehicle Procurement	Ŏ	-
Gubiotai	1,704	12,544	6.1.4 Communication & Electronic	Ŏ	ŏ
TOTAL PERSONNEL	1,784	12,544	Equipment Procurement	•	•
	1,104		6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	245	2,734			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Ö	Ō			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	245	2,734	& Prototype		
			6.2.5 System Development & Demonstration	0	
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	-
			6.2.7 Operational System Development	0	. 0
3.1 Training	0	0			_
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	. 0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			_
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	82	251	Subtotal	0	0
TOTAL OPERATING SUPPORT	82	251		_	
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
	_	-	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	<b>1</b>	_	_
4.2 Sealift	0	0	Military Personnel	0	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	2,111	
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	-
4.5 Other Transportation	0	0	Investment	0	
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	2,111	15,529

# **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

		Defens	e Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly (	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Õ	Ö
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ö	5.4 War Reserve Stock Secondary Items	ŏ	Ö
	•	_	5.4 War Reserve Stock Secondary Items	Ö	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	U	·
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	^	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		_
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FORD SOFT CICT	•	·
4.2 Civilian Paragonal			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	Ŏ	Ŏ	6.1.1 Aircraft Procurement	- 0	0
· · · · · · · · · · · · · · · · · · ·	•	•	6.1.2 Munition Procurement	. 0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	Ö	Ō
dubiotai	U	U	6.1.4 Communication & Electronic	Ŏ	0
TOTAL DEDCONNEL	•	^			·
TOTAL PERSONNEL	0	0	Equipment Procurement	^	. 0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0 .	. 0
2.0 I EROSHIVEE SOFT SIXT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	66	633	Custotal	_	
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services		916,622	0.2 Nesearch, Development, rest & Evaluation		
	72,509		COA Desis Deseaseh	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	_	
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	72,575	917,255	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	121	1,492	, opolania oja		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	583	2,206	Subtotal	•	•
			C.O. Ballitana, Construction		
3.4 Facilities/Base Support	0	599	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			•
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	. 0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	1,182	4,732		_	_
TOTAL OPERATING SUPPORT	1,886	9,029	Subtotal	. 0	0
TOTAL OF ENATING SUFFORT	1,000	9,029	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDRODDIATION	Monthly	Cumulative
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	working	Camulative
4.2 Sealift	0	0	Military Personnel	. 0	n
4.2 Seamt 4.3 Ready Reserve Force/Fast Sealift Ships	ŭ	_	Operation & Maintenance	74,461	926,284
	Ü	0			92U,2U4 ^
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	. 0	Ū
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	. 0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	74,461	926,284

# **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

1.1.1   Reserve Components Called to Active Duty   0				DIA		
1.1.1   Reserve Components Called to Active Duty   0   0   1.2   Imminent Danger or Hostlie Fire Pay   0   0   1.3   Family Spares (War Reserve Stock)   0   0   1.4   Imminent Danger or Hostlie Fire Pay   0   0   0   1.5   Emperation Allowance   0   0   0   0   0   0   0   0   0	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1.1 Reserve Components Called to Active Duty   0	1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.2 Imminent Danger or Hostile Fire Pay					_	0
1.1.3 Family Separation Allowance		0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	-	0
1.1.4   Hardship Duty Pay   1.1.5   Subsistence   0   0   0   0   0   0   0   0   0	1.1.2 Imminent Danger or Hostile Fire Pay	0	0		0	0
1.1.5 Subsistence Component Predeployment Training 0 0 0 1.1.7 Other Military Personnel (Special Pay) 0 0 0 1.1.7 Other Military Personnel (Special Pay) 0 0 0 0 1.1.8 Active Component Overstrength 0 0 0 1 0 1.1.8 Active Component Overstrength 0 0 0 1 0 1.1.8 Active Component Overstrength 0 0 0 1 0 1.1.8 Active Component Overstrength 0 0 0 1 0 1.1.8 Active Component Overstrength 0 0 0 1 0 1.2 Civilian Personnel	1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.8 Reserve Component Predeployment Training	1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.7 Other Military Personnel (Special Pay)	1.1.6 Reserve Component Predeployment Training	0	0			
1.1.8 Active Component Overstrength		0	0	5.7 Battle Damage Repair	0	0
1.2   Civilian Personnel   1.2   Civilian Temporary Hires   0   0   0   1.2   Civilian Temporary Hires   0   0   0   1.3   Civilian Temporary Hires   0   0   0   1.3   Civilian Temporary Hires   0   0   0   1.3   Civilian Procurement   0   0   0   0   0   0   0   0   0		0	0	TOTAL MODICING CARITAL FUND CURPORT	•	0
1.2   Civilian Personnel	Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	U	U
1.2.1 Civilian Premium Pay	1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.2 Civilian Temporary Hires	1.2 Civilati reisonnei			6.1 Procurement		
Subtotal   0		0	0			
Subtotal   0	1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
TOTAL PERSONNEL  2.0 PERSONNEL SUPPORT COSTS  2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing & Other Equipment & Supplies 2.3 Medical Support/Health Services 3 0 0 2.4 Reserve Component Activation/Deactivation 3.5 Other Personnel Support 4.0 FERSONNEL SUPPORT 5.5 Other Personnel Support 5.6 Rest & Recreation 6.1.5 Other Personnel Support 6.2.6 Rest & Recreation 6.2.7 Organization Level Maintenance 7.5 Other Services/Miscellaneous Contracts 7.5 Other Services/Miscellaneous Contracts 7.5 Other All Activation (Activation (Activati	· -			6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL   0   0   0   0   0   0   0   0   0	Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 0 2 2.2 Clothing & Other Equipment & Supplies 0 0 0 2.3 Medical Support/Health Services 0 0 0 2.5 Other Personnel Support 0 0 0 6 2.6 Rest & Recreation 0 0 0 6 2.7 Other Personnel Support 0 0 0 0 2.8 Reserve Component Activation/Deactivation 0 0 0 6 2.9 Reserve Component Activation/Deactivation 0 0 0 6 2.1 Basic Research 0 0 0 0 2.2 Advanced Technology Development 0 0 0 0 2.2 Advanced Technology Development 0 0 0 0 3.0 OPERATING SUPPORT 0 0 2 2 6 3.0 OPERATING SUPPORT COSTS				6.1.4 Communication & Electronic	0	- 0
2.0   PERSONNEL SUPPORT COSTS   Subtotal   Subtotal   O   O   O   O   O   O   O   O   O	TOTAL PERSONNEL	0	0	Equipment Procurement		
Subtotal   Subtotal   Cartesian   Cartes				1	. 0	. 0
2.1 Training   0   0   0   0   0   0   0   0   0	2.0 PERSONNEL SUPPORT COSTS			Cubtatal	0	0
2.2 Clothing & Other Equipment & Supplies	2.4 Tomporany Duty (TDV)/Additional Duty (TAD)	^	•	Subtotal	U	
2.3 Medical Support/Health Services				C.O. Deservate Development Test & Evaluation		
2.4 Reserve Component Activation/Deactivation       0       0       6.2.1 Basic Research       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	2.2 Modical Support/Health Sources	-		6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support 2.6 Rest & Recreation 2.6 Rest & Recreation 2.7 OTAL PERSONNEL SUPPORT 3.0 OPERATING SUPPORT OSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Internediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 3.6 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.4 Port Handling/Inland Transportation 3.5 Other Transportation 3.6 Second Destination Transportation 3.7 Other 3.8 Support 3.9 Output 4.1 Airlift 4.2 Sealift 4.3 Output 4.4 Port Handling/Inland Transportation 3.6 Second Destination Transportation 3.7 Other 3.8 Support 3.9 Output 4.1 Airlift 4.2 Sealift 4.3 Output 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.6 Second Destination Transportation 4.7 Other 4.8 Recreation 4.9 Output 4.9 Output 4.9 Output 4.1 Airlift 4.2 Sealift 4.3 Output 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Output 4.8 Recreation 4.9 Output 4.9 Output 4.9 Output 4.9 Output 4.1 Airlift 4.0 Output 4.1 Airlift 4.2 Sealift 4.3 Output 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Other 4.8 Output 4.9 Output 4.9 Output 4.1 Airlift 4.9 Output 4.1 Airlift 4.0 Output 4.1 Airlift 4.0 Output 4.1 Airlift 4.0 Output 4.1 Airlift 4.1 Airlift 4.2 Sealift 4.3 Output 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Other 4.8 Output 4.9 Output 4.9 Output 4.9 Output 4.9 Output 4.0 Output 4.0 Output 4.1 Airlift 4.0 Output 4.1 Airlift 4.0 Output 4.1 Airlift 4.0 Output 4.1 Airlift 4.1 Airlift 4.2 Sealift 4.3 Output 4.4 Port Handling/Inland Transportation 4.5 Output		•	_	0.04 Baria Baranah	^	0
2.6 Rest & Recreation       0       0       6.2.3 Advanced Technology Development       0       0         TOTAL PERSONNEL SUPPORT       0       2       8 Prototype       6.2.4 Advanced Component Development       0       0         3.0 OPERATING SUPPORT COSTS       2       8 Prototype       6.2.5 System Development & Demonstration       0       0         3.1 Training       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0		-	-	· · · · · · · · · · · · · · · · · · ·		
Composition		-	-		_	
Second Destination Fransportation   0   2   8   Prototype   6.2.5   System Development & Demonstration   0   0   0   0   0   0   0   0   0	2.6 Rest & Recreation	0	0		-	
3.0 OPERATING SUPPORT COSTS  3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.2 Operation Supplies & Equipment 3.3 Other Supplies & Equipment 3.5 1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.7 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 3.8 Other Services/Miscellaneous Contracts 3.9 Training 3.0 Operation OPTEMPO (Fuel, Other POL, Parts) 3.0 Operation Optempor (6.2.7 Operational System Development & Doctor Operational Support 4.1 Arguittation Operation Operation & Mailitary Construction 4.2 Sealift Operation & Maintenance Operation & Maint					U	0
3.0 OPERATING SUPPORT COSTS  3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.5.5 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 3.8 Depot Level Maintenance 3.9 Other Services/Miscellaneous Contracts 3.0 Other Services/Miscellaneous Contracts 3.0 Other Services/Miscellaneous Contracts 3.0 Other Services/Miscellaneous Contracts 3.0 Other Services/Miscellaneous Contracts 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Other 4.8 Second Destination Transportation 4.9 Other 4.9 Other Transportation 4.0 Other	TOTAL PERSONNEL SUPPORT	0	2		_	_
3.1 Training					-	0
3.1 Training   0   0   0   0   0   0   0   0   0	3.0 OPERATING SUPPORT COSTS				-	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 0 0 0 3.3 Other Supplies & Equipment 107 107 3.4 Facilities/Base Support 0 0 0 3.5.1 Organization Level Maintenance 0 0 0 0 3.5.2 Intermediate Level Maintenance 0 0 0 0 6.3.1 Major Construction 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment       107       107       4.7 acilities/Base Support       0       0       0       0       3.5.1 Organization Level Maintenance       0       0       0       0       3.5.2 Intermediate Level Maintenance       0       0       0       0       0.3.1 Major Construction       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0		0	0			
3.4 Facilities/Base Support       0       0       0       0       0       3.5.1 Organization Level Maintenance       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0		0	-	Subtotal	0	. 0
3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0       6.3.1 Major Construction       0       0         3.5.3 Depot Level Maintenance       0       0       6.3.2 Minor Construction       0       0       0         3.5.4 Contractor Logistics Support       0       0       6.3.3 Family Housing (Construction)       0       0       0         3.6 C4I       0       2,919       6.3.4 Family Housing (Operation & Maintenance)       0       0       0         3.7 Other Services/Miscellaneous Contracts       0       0       0       Subtotal       0       0       0         TOTAL OPERATING SUPPORT       107       3,026       107       3,026       107 </td <td></td> <td>107</td> <td>107</td> <td></td> <td></td> <td></td>		107	107			
3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0       6.3.1 Major Construction       0       0         3.5.3 Depot Level Maintenance       0       0       6.3.2 Minor Construction       0       0       0         3.5.4 Contractor Logistics Support       0       0       6.3.3 Family Housing (Construction)       0       0       0         3.6 C4I       0       2,919       6.3.4 Family Housing (Operation & Maintenance)       0       0       0         3.7 Other Services/Miscellaneous Contracts       0       0       0       Subtotal       0       0       0         TOTAL OPERATING SUPPORT       107       3,026       107       3,026       107       107       107       3,026       107	3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.3 Depot Level Maintenance       0       0       6.3.2 Minor Construction       0       0         3.5.4 Contractor Logistics Support       0       0       6.3.3 Family Housing (Construction)       0       0         3.6 C4I       0       2,919       6.3.4 Family Housing (Operation & Maintenance)       0       0         3.7 Other Services/Miscellaneous Contracts       0       0       Subtotal       0       0         TOTAL OPERATING SUPPORT       107       3,026       TOTAL INVESTMENT       0       0         4.1 Airlift       0       0       0       Military Personnel       0       0         4.2 Sealift       0       0       Military Personnel       0       0         4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       107       3,026         4.4 Port Handling/Inland Transportation       0       0       Working Capital Fund       0       0         4.5 Other Transportation       0       0       Investment       0       0         4.6 Second Destination Transportation       0       0       Other       0       0		0	0			
3.5.4 Contractor Logistics Support       0       0       0       2,919       6.3.3 Family Housing (Construction)       0	3.5.2 Intermediate Level Maintenance	0	0			0
3.6 C4I 0 2,919 3.7 Other Services/Miscellaneous Contracts 0 0 0  TOTAL OPERATING SUPPORT 107 3,026  4.0 TRANSPORTATION COSTS  4.1 Airlift 0 0 0  4.2 Sealift 0 0 0  4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0  4.4 Port Handling/Inland Transportation 0 0 0  4.5 Other Transportation 0 0 0 0  4.6 Second Destination Transportation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.6 C4I       0       2,919       6.3.4 Family Housing (Operation & Maintenance)       0       0         3.7 Other Services/Miscellaneous Contracts       0       0       0       Subtotal       0       0         TOTAL OPERATING SUPPORT       107       3,026       TOTAL INVESTMENT       0       0         4.0 TRANSPORTATION COSTS       TOTAL COSTS BY APPROPRIATION       Monthly Cumulative         4.1 Airlift       0       0       0       Military Personnel       0       0       0         4.2 Sealift       0       0       Military Personnel       0       0       0         4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       107       3,028         4.4 Port Handling/Inland Transportation       0       0       Working Capital Fund       0       0         4.5 Other Transportation       0       0       Other       0       0         4.6 Second Destination Transportation       0       0       Other       0       0	3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts         0         0         Subtotal         0         0           TOTAL OPERATING SUPPORT         107         3,026         TOTAL INVESTMENT         0         0           4.0 TRANSPORTATION COSTS         4.1 Airlift         0         0         0         0         Monthly Cumulative           4.1 Airlift         0         0         0         Military Personnel         0         0         0         0           4.2 Sealift         0         0         0         Military Personnel         0	3.6 C4I	0	2,919	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT  4.0 TRANSPORTATION COSTS  4.1 Airlift  4.2 Sealift  4.3 Ready Reserve Force/Fast Sealift Ships  4.4 Port Handling/Inland Transportation  4.5 Other Transportation  4.6 Second Destination Transportation  4.7 TOTAL INVESTMENT  TOTAL COSTS BY APPROPRIATION  Monthly Cumulative  Morking Capital Fund  Monthly Cumulative  Month	3.7 Other Services/Miscellaneous Contracts	0			•	۸
4.0 TRANSPORTATION COSTS  4.1 Airlift 0 0 0 4.2 Sealift 0 0 0 Military Personnel 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 107 3,028 4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Other 0 0 Other 0 0 Other	TOTAL OPERATING SUPPORT	107	3.026	Subtotal	U	U
4.1 Airlift       0       0         4.2 Sealift       0       0       Military Personnel       0       0         4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       107       3,028         4.4 Port Handling/Inland Transportation       0       0       Working Capital Fund       0       0         4.5 Other Transportation       0       0       Investment       0       0         4.6 Second Destination Transportation       0       0       Other       0       0			-,	TOTAL INVESTMENT	0	0
4.1 Airlift       0       0         4.2 Sealift       0       0       Military Personnel       0       0         4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       107       3,028         4.4 Port Handling/Inland Transportation       0       0       Working Capital Fund       0       0         4.5 Other Transportation       0       0       Investment       0       0         4.6 Second Destination Transportation       0       0       Other       0       0	4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift       0       0       Military Personnel       0       0         4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       107       3,028         4.4 Port Handling/Inland Transportation       0       0       Working Capital Fund       0       0         4.5 Other Transportation       0       0       Investment       0       0         4.6 Second Destination Transportation       0       0       Other       0       0	4.1 Airlift	n	n	TOTAL GOOD STATEMENT AND INCIDENT		
4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       107       3,026         4.4 Port Handling/Inland Transportation       0       0       Working Capital Fund       0       0         4.5 Other Transportation       0       0       Investment       0       0         4.6 Second Destination Transportation       0       0       Other       0       0				Military Personnel	'n	n
4.4 Port Handling/Inland Transportation     0     0     Working Capital Fund     0     0       4.5 Other Transportation     0     0     Investment     0     0       4.6 Second Destination Transportation     0     0     Other     0     0		-			_	
4.5 Other Transportation 0 0 Investment 0 0 0 4.6 Second Destination Transportation 0 0 Other 0 0	4.4 Port Handling/Inland Transportation	_				0,520
4.6 Second Destination Transportation 0 0 Other 0 0		•			_	0
	4.6 Second Destination Transportation	_			_	0
TOTAL TRANSPORTATION 0 0 GRAND TOTAL 107 3,025		•	_			
	IUIAL IKANSPURTATION	0	0	GRAND TOTAL	107	3,028

# OPERATION - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

		DI	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	C
			5.2 Depot Maintenance	0	C
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	Ö	ŏ	5.4 War Reserve Stock Secondary Items	0	Č
1.1.3 Family Separation Allowance	Ŏ	ŏ	5.5 Prepositioning Equipment Replacement	ō	Č
1.1.4 Hardship Duty Pay	0	ő	(War Reserve Stock)	•	
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	C
				U	•
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	0	
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	U	,
,	_	_	TOTAL WORKING CAPITAL FUND SUPPORT	0	C
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			0.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	C
1.2.2 Givinan remporary filles	U	U	6.1.2 Munition Procurement	0	-
Subtatal	_	_	<b>*****</b>	0	
Subtotal	0	0	6.1.3 Vehicle Procurement	14,716	-
TOTAL DEDOONNEL	_	_	6.1.4 Communication & Electronic	14,710	10,402
TOTAL PERSONNEL	0	· 0	Equipment Procurement		,
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	C
			Subtotal	14,716	18,402
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,582	2,582			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	(
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	C
2.6 Rest & Recreation	Ŏ	Ō	6.2.3 Advanced Technology Development	0	0
	•	•	6.2.4 Advanced Component Development	0	C
TOTAL PERSONNEL SUPPORT	2,582	2,582	& Prototype		
	2,002	2,002	6.2.5 System Development & Demonstration	0	(
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	ō	
S.O OF ERATING SOFT OR 1 GOSTS			6.2.7 Operational System Development	ő	
3.1 Training	0	•	0.2.7 Operational System Development	·	`
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	(
	-	0	Subtotai	U	•
3.3 Other Supplies & Equipment	0	0	0.0 14004 0 4 4		
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	(
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	(
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	(
3.6 C4I	20,397	93,911	6.3.4 Family Housing (Operation & Maintenance)	0	(
3.7 Other Services/Miscellaneous Contracts	0	• 0	Subtotal	0	(
TOTAL OPERATING SUPPORT	20,397	93,911		_	
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	14,716	•
	•	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift 4.2 Sealift	0	0	BRITISH Developed	^	
	0	0	Military Personnel	22.070	00.400
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	22,979	96,493
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	
4.5 Other Transportation	0	0	Investment	14,716	18,40
4.6 Second Destination Transportation	0	0	Other	0	(
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	37,695	114,895

# OPERATION - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

		D	LA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
i.i minuty i croomic.			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
	0	0	5.4 War Reserve Stock Secondary Items	ō	0
1.1.2 Imminent Danger or Hostile Fire Pay	-	-	5.5 Prepositioning Equipment Replacement	ő	Ö
1.1.3 Family Separation Allowance	0	0	(War Reserve Stock)	·	·
1.1.4 Hardship Duty Pay	0	0		0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	U	U,
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	. 0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	. 0	U
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING SALTIALT SILE SETT SILE		
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	104	1,432		_	_
1.2.2 Civilian Temporary Hires	4	610	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	. 0
Subtotal	108	2,042	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	. 0	0
TOTAL PERSONNEL	108	2,042	Equipment Procurement		
		_,	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	150	1,384			
2.2 Clothing & Other Equipment & Supplies	13	67	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	0.2 Nescarcii, Bevelopmond Total a Evaluation		
2.4 Reserve Component Activation/Deactivation	0	39	6.2.1 Basic Research	0	0
	_			Ŏ	ŏ
2.5 Other Personnel Support	0	663	6.2.2 Applied Research	Ŏ	ő
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	Ö
			6.2.4 Advanced Component Development	U	U
TOTAL PERSONNEL SUPPORT	163	2,153	& Prototype	0	•
			6.2.5 System Development & Demonstration	-	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	2	137		_	_
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	195,261	1,293,822	Subtotal	0	0
3.3 Other Supplies & Equipment	0	170			
3.4 Facilities/Base Support	527	4,193	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	Ŏ	Ō	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ŏ	Ö	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	ŏ	ő	6.3.3 Family Housing (Construction)	0	. 0
3.6 C4I	0	Ö	6.3.4 Family Housing (Operation & Maintenance)	ō	Ö
3.7 Other Services/Miscellaneous Contracts	186	577	0.5.4 Family Floubility (Operation & Manifestation)	_	
TOTAL OPERATING SUPPORT	40E 070	4 200 000	Subtotal	0	0
TOTAL OPERATING SUPPORT	195,976	1,298,899	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	( 14,284)	60,906	TOTAL COSTS BY APPROPRIATION	Honding	Julialative
4.2 Sealift	( 1-7,204) A	00,500	Military Personnel	0	0
4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	187,141	-
	0	0	Working Capital Fund	,.,,	., .ss,. sr
4.4 Port Handling/Inland Transportation	-	_		ŏ	ő
4.5 Other Transportation	5,178	94,751	Investment	0	ő
4.6 Second Destination Transportation	0	. 0	Other	U	Ū
TOTAL TRANSPORTATION	( 9,106)	155,657	GRAND TOTAL	187,141	1,458,751

# **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

1.1 Military Personnel  1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength 0 0 1.1.8 Active Component Overstrength 0 0 1.1.9 Civilian Personnel 1.2.1 Civilian Personnel 1.2.2 Civilian Temporary Hires 0 0 1.2.3 Medical Support COSTS  2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing & Other Equipment & Supplies 0 0 2.3 Medical Support/Health Services 0 0 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 0 82,942 2.6 Rest & Recreation 0 0 10 TOTAL PERSONNEL SUPPORT COSTS  3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Operation Level Maintenance 0 0 3.5.1 Organization Level Maintenance 0 0 3.5.2 Intermediate Level Maintenance 0 0 3.5.3 Depot Level Maintenance 0 0 3.5.4 Contractor Logistics Support 0 0 3.5.4 Contractor Logistics Support 0 0 3.5.5 Contractor Logistics Support 0 0 3.5.6 Contractor Logistics Support	5.0 WORKING CAPITAL FUND SUPPORT COSTS  5.1 Depot Level Repairables 5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair  TOTAL WORKING CAPITAL FUND SUPPORT  6.0 INVESTMENT COSTS  6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal  6.2 Research, Development, Test & Evaluation 6.2.1 Basic Research	Monthly 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Cumulative 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
1.1.1 Reserve Components Called to Active Duty       0         1.1.2 Imminent Danger or Hostile Fire Pay       0         1.1.3 Family Separation Allowance       0         1.1.4 Hardship Duty Pay       0         1.1.5 Subsistence       0         1.1.6 Reserve Component Predeployment Training       0         1.1.7 Other Military Personnel (Special Pay)       0         1.1.8 Active Component Overstrength       0         Subtotal       0         1.2 Civilian Personnel         1.2.1 Civilian Premium Pay       0         1.2.2 Civilian Temporary Hires       0         Subtotal       0         0       0         1.2.1 Temporary Duty (TDY)/Additional Duty (TAD)       0         2.0 PERSONNEL SUPPORT COSTS         2.1 Temporary Duty (TDY)/Additional Duty (TAD)       0         2.2 Clothing & Other Equipment & Supplies       0         2.3 Medical Support/Health Services       0         2.4 Reserve Component Activation/Deactivation       0         2.5 Other Personnel Support       0         2.6 Rest & Recreation       0         TOTAL PERSONNEL SUPPORT       0         3.0 OPERATING SUPPORT COSTS         3.1 Training       0         3.2 Operation OPTEMPO (Fuel, Other	5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair  TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement 6.1.5 Other Procurement 6.1.6 Research, Development, Test & Evaluation 6.2.1 Basic Research	0 0 0 0 0 0	0 0 0 0 0 0
1.1.1 Reserve Components Called to Active Duty       0         1.1.2 Imminent Danger or Hostile Fire Pay       0         1.1.3 Family Separation Allowance       0         1.1.4 Hardship Duty Pay       0         1.1.5 Subsistence       0         1.1.6 Reserve Component Predeployment Training       0         1.1.6 Reserve Component Overstrength       0         1.1.7 Other Military Personnel (Special Pay)       0         1.1.8 Active Component Overstrength       0         Subtotal       0         1.2 Civilian Personnel         1.2.1 Civilian Premium Pay       0         1.2.2 Civilian Temporary Hires       0         Subtotal       0         1.2 Temporary Duty (TDY)/Additional Duty (TAD)       0         2.1 Temporary Duty (TDY)/Additional Duty (TAD)       0         2.2 Clothing & Other Equipment & Supplies       0         2.3 Medical Support/Health Services       0         2.4 Reserve Component Activation/Deactivation       0         2.5 Other Personnel Support       0         2.6 Rest & Recreation       0         TOTAL PERSONNEL SUPPORT       0         3.0 OPERATING SUPPORT COSTS         3.1 Training       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0	5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair  TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement 6.1.5 Other Procurement 6.1.6 Research, Development, Test & Evaluation 6.2.1 Basic Research	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0
1.1.2 Imminent Danger or Hostile Fire Pay       0       0         1.1.3 Family Separation Allowance       0       0         1.1.4 Hardship Duty Pay       0       0         1.1.5 Subsistence       0       0         1.1.6 Reserve Component Predeployment Training       0       0         1.1.7 Other Military Personnel (Special Pay)       0       0         1.1.8 Active Component Overstrength       0       0         Subtotal       0       0         1.2 Civilian Personnel       0       0         1.2.1 Civilian Premium Pay       0       0         1.2.2 Civilian Temporary Hires       0       0         Subtotal       0       0         TOTAL PERSONNEL       0       0         2.0 PERSONNEL SUPPORT COSTS       0       0         2.1 Temporary Duty (TDY)/Additional Duty (TAD)       0       0         2.2 Clothing & Other Equipment & Supplies       0       0         2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT COSTS	<ul> <li>5.3 Nonflying Hours Spares (War Reserve Stock)</li> <li>5.4 War Reserve Stock Secondary Items</li> <li>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</li> <li>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</li> <li>5.7 Battle Damage Repair</li> <li>TOTAL WORKING CAPITAL FUND SUPPORT</li> <li>6.0 INVESTMENT COSTS</li> <li>6.1 Procurement</li> <li>6.1.1 Aircraft Procurement</li> <li>6.1.2 Munition Procurement</li> <li>6.1.3 Vehicle Procurement</li> <li>6.1.4 Communication &amp; Electronic Equipment Procurement</li> <li>6.1.5 Other Procurement</li> <li>6.1.5 Other Procurement</li> <li>6.2 Research, Development, Test &amp; Evaluation</li> <li>6.2.1 Basic Research</li> </ul>	0 0 0 0	0 0 0 0
1.1.2 Imminent Danger or Hostile Fire Pay       0       0         1.1.3 Family Separation Allowance       0       0         1.1.4 Hardship Duty Pay       0       0         1.1.5 Subsistence       0       0         1.1.6 Reserve Component Predeployment Training       0       0         1.1.7 Other Military Personnel (Special Pay)       0       0         1.1.8 Active Component Overstrength       0       0         Subtotal       0       0         1.2 Civilian Personnel       0       0         1.2.1 Civilian Premium Pay       0       0         1.2.2 Civilian Temporary Hires       0       0         Subtotal       0       0         TOTAL PERSONNEL       0       0         2.0 PERSONNEL SUPPORT COSTS       0       0         2.1 Temporary Duty (TDY)/Additional Duty (TAD)       0       0         2.2 Clothing & Other Equipment & Supplies       0       0         2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT COSTS	5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair  TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal 6.2 Research, Development, Test & Evaluation 6.2.1 Basic Research	0 0 0 0	0 0 0 0
1.1.3 Family Separation Allowance       0       0         1.1.4 Hardship Duty Pay       0       0         1.1.5 Subsistence       0       0         1.1.6 Reserve Component Predeployment Training       0       0         1.1.7 Other Military Personnel (Special Pay)       0       0         1.1.8 Active Component Overstrength       0       0         Subtotal       0       0         1.2 Civilian Personnel       0       0         1.2.1 Civilian Premium Pay       0       0         1.2.2 Civilian Temporary Hires       0       0         Subtotal       0       0         TOTAL PERSONNEL       0       0         2.0 PERSONNEL SUPPORT COSTS       0       0         2.1 Temporary Duty (TDY)/Additional Duty (TAD)       0       0         2.2 Clothing & Other Equipment & Supplies       0       0         2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       0       82,942         3.0 OPERATING SUPPORT COSTS	5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair  TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal 6.2 Research, Development, Test & Evaluation 6.2.1 Basic Research	0 0 0 0	0 0 0 0
1.1.4 Hardship Duty Pay       0       0         1.1.5 Subsistence       0       0         1.1.6 Reserve Component Predeployment Training       0       0         1.1.7 Other Military Personnel (Special Pay)       0       0         1.1.8 Active Component Overstrength       0       0         Subtotal       0       0         1.2.1 Civilian Personnel       0       0         1.2.2 Civilian Temporary Hires       0       0         Subtotal       0       0         TOTAL PERSONNEL       0       0         2.0 PERSONNEL SUPPORT COSTS       0       0         2.1 Temporary Duty (TDY)/Additional Duty (TAD)       0       0         2.2 Clothing & Other Equipment & Supplies       0       0         2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       0       82,942         3.0 OPERATING SUPPORT COSTS       0       0         3.1 Training       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0	(War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair  TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal 6.2 Research, Development, Test & Evaluation 6.2.1 Basic Research	0 0 0	0 0 0
1.1.5 Subsistence       0       0         1.1.6 Reserve Component Predeployment Training       0       0         1.1.7 Other Military Personnel (Special Pay)       0       0         1.1.8 Active Component Overstrength       0       0         Subtotal       0       0         1.2 Civilian Personnel       0       0         1.2.1 Civilian Premium Pay       0       0         1.2.2 Civilian Temporary Hires       0       0         Subtotal       0       0         TOTAL PERSONNEL       0       0         2.0 PERSONNEL SUPPORT COSTS       0         2.1 Temporary Duty (TDY)/Additional Duty (TAD)       0       0         2.2 Reserve Component & Supplies       0       0         2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       0       82,942         3.0 OPERATING SUPPORT COSTS         3.1 Training       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.5.1 Organizat	5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair  TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement 6.1.5 Other Procurement 6.1.6 Research, Development, Test & Evaluation 6.2.1 Basic Research	0 0 0 0 0 0	0 0 0 0 0 0
1.1.6 Reserve Component Predeployment Training       0       0         1.1.7 Other Military Personnel (Special Pay)       0       0         1.1.8 Active Component Overstrength       0       0         Subtotal       0       0         1.2 Civilian Personnel       0       0         1.2.1 Civilian Premium Pay       0       0         1.2.2 Civilian Temporary Hires       0       0         Subtotal       0       0         TOTAL PERSONNEL       0       0         2.0 PERSONNEL SUPPORT COSTS       0       0         2.1 Temporary Duty (TDY)/Additional Duty (TAD)       0       0         2.2 Clothing & Other Equipment & Supplies       0       0         2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       0       82,942         3.0 OPERATING SUPPORT COSTS         3.1 Training       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.5.1 Organization Level Maintenance       0       0	(War Reserve Stock) 5.7 Battle Damage Repair  TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal 6.2 Research, Development, Test & Evaluation 6.2.1 Basic Research	0 0 0 0 0 0	0 0 0 0 0 0
1.1.7 Other Military Personnel (Special Pay)       0       0         1.1.8 Active Component Overstrength       0       0         Subtotal       0       0         1.2 Civilian Personnel       0       0         1.2.1 Civilian Premium Pay       0       0         1.2.2 Civilian Temporary Hires       0       0         Subtotal       0       0         TOTAL PERSONNEL       0       0         2.0 PERSONNEL SUPPORT COSTS       0       0         2.1 Temporary Duty (TDY)/Additional Duty (TAD)       0       0         2.2 Clothing & Other Equipment & Supplies       0       0         2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       0       82,942         3.0 OPERATING SUPPORT COSTS         3.1 Training       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.5 1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0	5.7 Battle Damage Repair  TOTAL WORKING CAPITAL FUND SUPPORT  6.0 INVESTMENT COSTS  6.1 Procurement  6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement  Subtotal  6.2 Research, Development, Test & Evaluation  6.2.1 Basic Research	0 0 0 0 0	0 0 0 0 0
1.1.8 Active Component Overstrength       0       0         Subtotal       0       0         1.2 Civilian Personnel       0       0         1.2.1 Civilian Premium Pay       0       0         1.2.2 Civilian Temporary Hires       0       0         Subtotal       0       0         TOTAL PERSONNEL       0       0         2.0 PERSONNEL SUPPORT COSTS       2         2.1 Temporary Duty (TDY)/Additional Duty (TAD)       0       0         2.2 Clothing & Other Equipment & Supplies       0       0         2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       0       82,942         3.0 OPERATING SUPPORT COSTS       0       0         3.1 Training       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0    <	TOTAL WORKING CAPITAL FUND SUPPORT  6.0 INVESTMENT COSTS  6.1 Procurement  6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal  6.2 Research, Development, Test & Evaluation  6.2.1 Basic Research	0 0 0 0 0	0 0 0 0 0
Subtotal   0   0   0	6.0 INVESTMENT COSTS  6.1 Procurement  6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal  6.2 Research, Development, Test & Evaluation 6.2.1 Basic Research	0 0 0 0	0 0 0 0
1.2 Civilian Personnel  1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 0 0 0 1.2.2 Civilian Temporary Hires 0 0 0  TOTAL PERSONNEL 0 0 0  2.0 PERSONNEL SUPPORT COSTS  2.1 Temporary Duty (TDY)/Additional Duty (TAD) 0 0 2.2 Clothing & Other Equipment & Supplies 0 0 2.3 Medical Support/Health Services 0 0 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 0 82,942 2.6 Rest & Recreation 0 0  TOTAL PERSONNEL SUPPORT 0 82,942 3.0 OPERATING SUPPORT 0 82,942 3.1 Training 0 0 0 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 0 0 3.3 Other Supplies & Equipment 0 0 3.4 Facilities/Base Support 0 0 3.5.1 Organization Level Maintenance 0 0 3.5.2 Intermediate Level Maintenance 0 0 3.5.3 Depot Level Maintenance 0 0	6.0 INVESTMENT COSTS  6.1 Procurement  6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal  6.2 Research, Development, Test & Evaluation 6.2.1 Basic Research	0 0 0 0	0 0 0 0
1.2 Civilian Personnel  1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 0 0 0  Subtotal 0 0 0  TOTAL PERSONNEL 0 0 0  2.0 PERSONNEL SUPPORT COSTS  2.1 Temporary Duty (TDY)/Additional Duty (TAD) 0 0 2.2 Clothing & Other Equipment & Supplies 0 0 2.3 Medical Support/Health Services 0 0 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 0 82,942 2.6 Rest & Recreation 0 0  TOTAL PERSONNEL SUPPORT 0 82,942  3.0 OPERATING SUPPORT COSTS  3.1 Training 0 0 0 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 0 0 3.3 Other Supplies & Equipment 0 0 3.4 Facilities/Base Support 0 0 3.5.1 Organization Level Maintenance 0 0 3.5.2 Intermediate Level Maintenance 0 0	6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal 6.2 Research, Development, Test & Evaluation 6.2.1 Basic Research	0 0	0 0 0
1.2.1 Civilian Premium Pay       0       0         1.2.2 Civilian Temporary Hires       0       0         Subtotal       0       0         TOTAL PERSONNEL       0       0         2.0 PERSONNEL SUPPORT COSTS       2.1 Temporary Duty (TDY)/Additional Duty (TAD)       0       0         2.1 Temporary Duty (TDY)/Additional Duty (TAD)       0       0         2.2 Clothing & Other Equipment & Supplies       0       0         2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       0       82,942         3.0 OPERATING SUPPORT COSTS         3.1 Training       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0	6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal 6.2 Research, Development, Test & Evaluation 6.2.1 Basic Research	0 0	0 0 0
1.2.2 Civilian Temporary Hires       0       0         Subtotal       0       0         TOTAL PERSONNEL       0       0         2.0 PERSONNEL SUPPORT COSTS       0         2.1 Temporary Duty (TDY)/Additional Duty (TAD)       0       0         2.2 Clothing & Other Equipment & Supplies       0       0         2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       0       82,942         3.0 OPERATING SUPPORT COSTS       0       0         3.1 Training       0       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0	6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal 6.2 Research, Development, Test & Evaluation 6.2.1 Basic Research	0 0	0 0 0
1.2.2 Civilian Temporary Hires       0       0         Subtotal       0       0         TOTAL PERSONNEL       0       0         2.0 PERSONNEL SUPPORT COSTS       0         2.1 Temporary Duty (TDY)/Additional Duty (TAD)       0       0         2.2 Clothing & Other Equipment & Supplies       0       0         2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       0       82,942         3.0 OPERATING SUPPORT COSTS       0       0         3.1 Training       0       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0	6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal 6.2 Research, Development, Test & Evaluation 6.2.1 Basic Research	0 0	0 0 0
Subtotal   0   0   0	6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal 6.2 Research, Development, Test & Evaluation 6.2.1 Basic Research	0 0	0 0 0
TOTAL PERSONNEL  2.0 PERSONNEL SUPPORT COSTS  2.1 Temporary Duty (TDY)/Additional Duty (TAD)  2.2 Clothing & Other Equipment & Supplies  2.3 Medical Support/Health Services  2.4 Reserve Component Activation/Deactivation  2.5 Other Personnel Support  2.6 Rest & Recreation  TOTAL PERSONNEL SUPPORT  3.0 OPERATING SUPPORT COSTS  3.1 Training  3.2 Operation OPTEMPO (Fuel, Other POL, Parts)  3.3 Other Supplies & Equipment  3.4 Facilities/Base Support  3.5 Organization Level Maintenance  3.5.2 Intermediate Level Maintenance  3.5.3 Depot Level Maintenance  0 0  0	6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal 6.2 Research, Development, Test & Evaluation 6.2.1 Basic Research	0	0
TOTAL PERSONNEL  2.0 PERSONNEL SUPPORT COSTS  2.1 Temporary Duty (TDY)/Additional Duty (TAD)  2.2 Clothing & Other Equipment & Supplies  2.3 Medical Support/Health Services  2.4 Reserve Component Activation/Deactivation  2.5 Other Personnel Support  2.6 Rest & Recreation  TOTAL PERSONNEL SUPPORT  3.0 OPERATING SUPPORT COSTS  3.1 Training  3.2 Operation OPTEMPO (Fuel, Other POL, Parts)  3.3 Other Supplies & Equipment  3.4 Facilities/Base Support  3.5 Organization Level Maintenance  3.5.2 Intermediate Level Maintenance  3.5.3 Depot Level Maintenance  0 0  0	6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal 6.2 Research, Development, Test & Evaluation 6.2.1 Basic Research	0	0
2.0 PERSONNEL SUPPORT COSTS         2.1 Temporary Duty (TDY)/Additional Duty (TAD)       0       0         2.2 Clothing & Other Equipment & Supplies       0       0         2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       0       82,942         3.0 OPERATING SUPPORT COSTS         3.1 Training       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0	Equipment Procurement 6.1.5 Other Procurement Subtotal 6.2 Research, Development, Test & Evaluation 6.2.1 Basic Research	, · · 0	0
2.0 PERSONNEL SUPPORT COSTS         2.1 Temporary Duty (TDY)/Additional Duty (TAD)       0       0         2.2 Clothing & Other Equipment & Supplies       0       0         2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       0       82,942         3.0 OPERATING SUPPORT COSTS         3.1 Training       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0	Equipment Procurement 6.1.5 Other Procurement Subtotal 6.2 Research, Development, Test & Evaluation 6.2.1 Basic Research		
2.0 PERSONNEL SUPPORT COSTS         2.1 Temporary Duty (TDY)/Additional Duty (TAD)       0       0         2.2 Clothing & Other Equipment & Supplies       0       0         2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       0       82,942         3.0 OPERATING SUPPORT COSTS         3.1 Training       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0	6.1.5 Other Procurement Subtotal 6.2 Research, Development, Test & Evaluation 6.2.1 Basic Research		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)       0       0         2.2 Clothing & Other Equipment & Supplies       0       0         2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       0       82,942         3.0 OPERATING SUPPORT COSTS         3.1 Training       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0	Subtotal  6.2 Research, Development, Test & Evaluation  6.2.1 Basic Research	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)       0       0         2.2 Clothing & Other Equipment & Supplies       0       0         2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       0       82,942         3.0 OPERATING SUPPORT COSTS         3.1 Training       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0	6.2 Research, Development, Test & Evaluation 6.2.1 Basic Research	0	0
2.2 Clothing & Other Equipment & Supplies       0       0         2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       0       82,942         3.0 OPERATING SUPPORT COSTS       0       0         3.1 Training       0       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0	6.2.1 Basic Research		
2.2 Clothing & Other Equipment & Supplies       0       0         2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       0       82,942         3.0 OPERATING SUPPORT COSTS       0       0         3.1 Training       0       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0	6.2.1 Basic Research		
2.3 Medical Support/Health Services       0       0         2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       0       82,942         3.0 OPERATING SUPPORT COSTS       3.1 Training       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0	6.2.1 Basic Research		
2.4 Reserve Component Activation/Deactivation       0       0         2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       0       82,942         3.0 OPERATING SUPPORT COSTS         3.1 Training       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0			
2.5 Other Personnel Support       0       82,942         2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       0       82,942         3.0 OPERATING SUPPORT COSTS       3.1 Training       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0		0	. 0
2.6 Rest & Recreation       0       0         TOTAL PERSONNEL SUPPORT       0       82,942         3.0 OPERATING SUPPORT COSTS       82,942         3.1 Training       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0	6.2.2 Applied Research	Ó	0
TOTAL PERSONNEL SUPPORT 0 82,942  3.0 OPERATING SUPPORT COSTS  3.1 Training 0 0 0 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 0 0 3.3 Other Supplies & Equipment 0 0 3.4 Facilities/Base Support 0 0 3.5.1 Organization Level Maintenance 0 0 3.5.2 Intermediate Level Maintenance 0 0 3.5.3 Depot Level Maintenance 0 0	6.2.3 Advanced Technology Development	Ō	. 0
3.0 OPERATING SUPPORT COSTS  3.1 Training	6.2.4 Advanced Component Development	Õ	Ŏ
3.0 OPERATING SUPPORT COSTS  3.1 Training	& Prototype	· ·	·
3.1 Training       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0	6.2.5 System Development & Demonstration	0	0
3.1 Training       0       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0		Ŏ	Ö
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0         3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0	6.2.7 Operational System Development	U	U
3.3 Other Supplies & Equipment       0       0         3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0			•
3.4 Facilities/Base Support       0       0         3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0	Subtotal	. 0	0
3.5.1 Organization Level Maintenance 0 0 3.5.2 Intermediate Level Maintenance 0 0 3.5.3 Depot Level Maintenance 0 0			
3.5.2 Intermediate Level Maintenance 0 0 3.5.3 Depot Level Maintenance 0 0	6.3 Military Construction		
3.5.3 Depot Level Maintenance 0 0			
	6.3.1 Major Construction	0	0
3.5.4 Contractor Logistics Support 0 0	6.3.2 Minor Construction	0	0
	6.3.3 Family Housing (Construction)	0	0
3.6 C4I 0 0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts 0 0	,		
	Subtotal	0	0
TOTAL OPERATING SUPPORT 0 0		_	_
4.0. TRANSPORTATION COOTS	TOTAL INVESTMENT	,0	0
4.0 TRANSPORTATION COSTS	TOTAL COSTS BY ADDDODDIATION	Monthly (	Cumulative
4.1 Airlift 0 0	TOTAL COSTS BY APPROPRIATION	wonting (	Juniulative
	Military Personnel	0	^
· · · · · · · · · · · · · · · · · · ·		0	82,942
4.3 Ready Reserve Force/Fast Sealift Ships 0 0	Otion O Maintenance		02,942
4.4 Port Handling/Inland Transportation 0 0	Operation & Maintenance	0	Ō
4.5 Other Transportation 0 0	Working Capital Fund	0	0
4.6 Second Destination Transportation 0 0	Working Capital Fund Investment	0	0
TOTAL TRANSPORTATION 0 0	Working Capital Fund		

# **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

		Do	DIG		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	Ō
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ö	5.4 War Reserve Stock Secondary Items	ő	Ŏ
1.1.3 Family Separation Allowance	0	-	5.5 Prepositioning Equipment Replacement	ŏ	ő
	_	0		U	Ū
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	. 0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	U	U
	·	•	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
4.2.4 Civilian Promium Day	_	_	6.1 <u>Procurement</u>		
1.2.1 Civilian Premium Pay	0	6		_	^
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	: 0	0
			6.1.2 Munition Procurement	. 0	0
Subtotal	0	6	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	6	Equipment Procurement		
			6.1.5 Other Procurement	0	· · · · 0
2.0 PERSONNEL SUPPORT COSTS					
A 4 T	_		Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	91			
2.2 Clothing & Other Equipment & Supplies	0	3	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
	_	•	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	94	& Prototype		
	·	<b>5</b> 4	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ö	Ŏ
3.0 OF EIGHTHIG SOFT OICE COSTS				Ö	ő
2.4 Turining		_	6.2.7 Operational System Development	U	U
3.1 Training	0	2		•	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Ö	Ō	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	ň	ŏ	6.3.4 Family Housing (Operation & Maintenance)	0	Ó
3.7 Other Services/Miscellaneous Contracts	Ö	ŏ	0.0.4 Talmiy Hodoling (oporation a manifestation)	· ·	_
TOTAL OPERATING SUPPORT	•	•	Subtotal	0	. 0
TOTAL OPERATING SUPPORT	0	2	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			·		
4 4 Airliff	_	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		•	^
4.2 Sealift	0	. 0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	0	102
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
		0	GRAND TOTAL	0	102

# **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

		D	RA		····
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	Ö	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	Ö	Ō
	0	0	(War Reserve Stock)	•	•
1.1.4 Hardship Duty Pay	-	-		0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	V	
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	Ö	0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	Ų	U
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	CA INVESTMENT COSTS		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	ŏ	Ö	6.1.1 Aircraft Procurement	0	0
The strain of th	•	•	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	Ō	0
Subtotal	U	U	6.1.4 Communication & Electronic	ŏ	0
TOTAL PERSONNEL	0	0	Equipment Procurement	Ţ,	•
IUIAL PERSONNEL	U	U	6.1.5 Other Procurement	. 0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement		Ū
2.0 FERSONNEL SOFFORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Gustotai	_	
2.2 Clothing & Other Equipment & Supplies	0	Ö	6.2 Research, Development, Test & Evaluation		
	0		0.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	-	0	and Desir Descent	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	_	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	. 0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ō	Ö	Subtotal	0	0
3.3 Other Supplies & Equipment	Ŏ	ŏ			
3.4 Facilities/Base Support	ŏ	ŏ	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	Ö	0.5 Military Constitution		
3.5.2 Intermediate Level Maintenance	-	0	6.2.4 Major Construction	0	0
	0	-	6.3.1 Major Construction	0	-
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	_	
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	435	Subtotal	0	0
TOTAL OPERATING SUPPORT	0	435	- Cubical		
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
TO ITEMOTORINA COOLS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		•	
4.2 Sealift	0	0	Military Personnel	0	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	0	435
4.4 Port Handling/Inland Transportation	Ō	Ö	Working Capital Fund	0	0
4.5 Other Transportation	ō	Ŏ	Investment	0	0
4.6 Second Destination Transportation	0.	0	Other	0	
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	0	435

# **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

		Joint	Staff		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	Ö	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Õ	ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	Õ	ŏ	(War Reserve Stock)		
1.1.5 Subsistence	Õ	ő	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
	•	-	5.7 Dattie Damage Repair	J	
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	. 0			
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
404.0: 11. D D.			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0		_	_
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	. 0	0
			6.1.4 Communication & Electronic	0	. 0
TOTAL PERSONNEL	0	0	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	228	228	- Captou.	_	_
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	ŏ	Ŏ			
2.4 Reserve Component Activation/Deactivation	ŏ	ŏ	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	Ō	Ŏ
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	ŏ	Ö
2.0 Rest & Recreation	U	U	6.2.4 Advanced Component Development	Ö	Ö
TOTAL DEDOCUMEL CURRORT	200	000		U	
TOTAL PERSONNEL SUPPORT	228	228	& Prototype	0	0
			6.2.5 System Development & Demonstration	-	
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0		_	_
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	3,407	3,407			
3.4 Facilities/Base Support	0	. 0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	Õ	Ŏ	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	ñ	Ŏ	6.3.2 Minor Construction	0	C
3.5.4 Contractor Logistics Support	ő	ŏ	6.3.3 Family Housing (Construction)	Ō	Ċ
3.6 C4I	0	Ö	6.3.4 Family Housing (Operation & Maintenance)	Ö	à
3.7 Other Services/Miscellaneous Contracts	10,160	10,160	0.5.7 1 anny floading (Operation & Maintenance)	· ·	`
TOTAL OPERATING SUPPORT	13,567	13,567	Subtotal	0	(
	10,007	10,007	TOTAL INVESTMENT	0	, (
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	101.1.2 00010 21 11 11.011111111111		
4.2 Sealift	Ō	Ō	Military Personnel	0	(
4.3 Ready Reserve Force/Fast Sealift Ships	Ŏ	ŏ	Operation & Maintenance	14,170	14,170
4.4 Port Handling/Inland Transportation	0	ŏ	Working Capital Fund	0	
4.5 Other Transportation	375	375	Investment	Ŏ	i
4.6 Second Destination Transportation	0	0	Other	ő	ì
TOTAL TRANSPORTATION	375	375	GRAND TOTAL	14,170	14,170

# **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

Subtotal			Marine	Corps		
1.1.1 Reserve Components Called to Active Duty   3.1,40   481,761   1.1.2 Imminent Danger or Hostile Fire Pay   7,834   75,166   1.1.2 Imminent Danger or Hostile Fire Pay   7,834   75,166   1.1.3 Family Separation Allowance   3,892   43,385   1.1.4 Hardship Duty Pay   4,868   76,394   1.1.5 Subsistence   4,868   76,394   1.1.6 Reserve Component Predeployment Training   1.1.7 Other Military Personnel (Special Pay)   108,195   182,776   1.1.8 Active Component Predeployment Training   1.1.8 Active Component Predeployment Training   1.1.8 Active Component Overstrength   18,898   168,618   1.1.4 Civilian Personnel   178,984   1,056,709   1.2.2 Civilian Temporary Hires   2,676   3,870   1.2.2 Civilian Temporary Hires   2,676   3,870   1.2.2 Civilian Temporary Hires   2,676   3,870   1.2.2 Civilian Personnel   4,216   6,875   1.2.2 Civilian Personnel   1,273   1,233   1,233   1,234   1,	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1.1 Reserve Components Called to Active Duty   33,140   481,761   1.1.2 Imminent Danger or Hostilic Fire Pay   7,834   75,166   5.1.3 Family Sparation Allowance   3,892   43,385   1.1.4 Hardship Duty Pay   2,420   226,949   1.1.5 Subsistance poment Predeployment Training   4,887   75,987   1.1.5 Subsistance poment Predeployment Training   1.1.7 Other Military Personnel (Special Pay)   18,882   182,776   1.1.8 Active Component Overstrength   18,882   182,776   1.1.8 Active Component Overstrength   18,882   182,776   1.2.2 Civilian Personnel   1,2.1 Civilian Personnel   1,2.2 Civilian Temporary Hires   2,576   3,870   3,870   1.2.2 Civilian Temporary Hires   2,576   3,870   3,870   1.2.2 Civilian Temporary Hires   2,576   3,870   1.2.2 Civilian Temporary Duty (TDI) Active Component Overstrength   13,200   1,653,385   1,2.2 Civilian Substoal   4,216   6,576   1.3.3 Civilian Temporary Duty (TDI) Additional Duty (TAD)   2,988   43,185   1,2.2 Civilian Substoal   4,216   6,576   1.3.3 Civilian Temporary Duty (TDI) Additional Duty (TAD)   2,988   43,186   1.3.2 Civilian Substoal   4,838   14,409   1.3.2 Civilian Substoal   4,838   14,409   1.3.2 Civilian Substoal   4,838   14,409   1.3.3 Civilian Substoal   4,838	1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserver Components Called to Active Duty   3,14.0   481,761   5.3 Nonflying Hours Spares (War Reserver Stock)   0	interest in the second				0	0
1.1.4 Pardship Duty Pay 2.42 28,649 1.1.5 Subestence Component Predeployment Training 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 18,828 182,776 1.1.8 Active Component Overstrength 18,888 185,818 Subtotal 178,984 1,056,709 1.2 Civilian Personnel (Special Pay) 1,640 2,806 1.2 Civilian Temporary Hires 2,576 3,870 1.2 Civilian Temporary Hires 2,576 3,870 Subtotal 4,216 6,575 Subtotal 4,216 6,575 Subtotal 4,216 6,575 TOTAL WORKING CAPITAL FUND SUPPORT 0,104 1,056,709 1.2 Civilian Temporary Hires 2,576 3,870 1.2 Civilian Support Costs 183,200 1,053,385 1.2 Temporary Duty (ITDY)/Additional Duty (TAD) 14,912 105,346 2.3 Medical Support/Health Services 2,3988 4,9166 4.2 Reserve Component Activation/Deactivation 2,3988 4,9166 4.2 Reserve Component Support 6,390 1,392 1,493 1,499 1.2 Operation OPTEMPO (Fuel, Other POL, Parts) 1,568 37,042 3.0 OPERATING SUPPORT COSTS 12,392 1,5	1.1.1 Reserve Components Called to Active Duty	33,140	481,761	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.4 Hardship Duty Pay				5.4 War Reserve Stock Secondary Items	-	0
1.1.6 Reserve Component Predeployment Training 1.1.6 Reserve Component Predeployment Training 1.1.6 Reserve Component Predeployment Training 1.1.6 Reserve Component Overstrength 18,888 168,818 168,8		3,692	43,385		0	0
1.1.6 Reserve Component Predeployment Training					_	_
1.1.7 Other Military Personnel (Special Pay)   108,152   122,776   1.8. Active Component Overstrength   18,888   168,618   186,618   18,914   1.056,709   1.2 Civilian Personnel   1.2 Civilian Personnel   1.2.1 Civilian Personnel   1.2.2 Civilian Temporary Hires   2,756   3,870   1.2.2 Civilian Temporary Hires   2,756   3,870   1.2.2 Civilian Temporary Hires   2,756   3,870   1.2.2 Munition Procurement   1,2733   123,930   1.2.2 Munition Procurement   1,2733   1.2.3 Munition Procurement   1		•			0	0
1.1.8 Active Component Overstrength   18,888   168,618   168,618   100,6709   1.2 Civilian Personnel   1.2.1 Civilian Personnel   1.2.2 Civilian Temporary Hires   2,676   3,870   1.2.3 Munition Procurement   1,273   12,733   12,393   1.2.3 Munition Procurement   395,340   2,066,59   1.2.2 Munition Procurement   3,10 Civil Pro		-	-		•	•
Subtotal   178,984   1,056,709		•		5.7 Battle Damage Repair	U	0
1.2   Civilian Personnel   1.2.1   Civilian Personnel   1.2.1   Civilian Personnel   1.2.2   Civilian Temporary Hires   2.576   3.870   6.1.2   Munition Procurement   12.733   123.9	1.1.8 Active Component Overstrength	18,888	168,618	TOTAL MODICING CADITAL FUND SUPPORT	0	0
1.2   Civilian Personne    1.2.1   Civilian Premium Pay   1.640   2.806   1.2   Civilian Temporary Hires   2.576   3.870	Cubtotal	470 004	4 056 700	TOTAL WORKING CAPITAL FUND SUFFORT	U	J
1.2.1 Civilian Personnel   1.2.1 Civilian Personnel   2.576   3.870	Subtotal	170,904	1,050,709	6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	1.2 Civilian Personnel			0.0 HAVESTMENT COSTS		
1.2.1 Civilian Premium Pay   1,640   2,806   3,870   Subtotal   4,216   5,67	1.2 Ottilian i Gisonnici			6.1 Procurement		
1.2.2 Civilian Temporary Hires   2,576   3,870   5,676   5,6	1.2.1 Civilian Premium Pav	1.640	2.806	O.I. TOOLINGTO		
Subtotal   4,216   6,676   6,676   6,12   Munition Procurement   12,733   123,936   2,066,56   1,13   Vehicle Procurement   396,340   2,066,56   2,65   2,14   Equipment Procurement   6.1.5   Other				6.1.1 Aircraft Procurement	0	0
TOTAL PERSONNEL   183,200    1,063,385	,, ,, ,, ,, ,, ,, ,, ,, ,, ,,	_,	-,	6.1.2 Munition Procurement	12,733	123,957
TOTAL PERSONNEL   183,200   1,063,385   Equipment Procurement   0   7,0	Subtotal	4,216	6,676	6.1.3 Vehicle Procurement	396,340	2,066,561
2.0   PERSONNEL SUPPORT COSTS		•	•	6.1.4 Communication & Electronic	0	2,673
2.0   PERSONNEL SUPPORT COSTS	TOTAL PERSONNEL	183,200	1,063,385			
2.1 Temporary Duty (TDY)\Additional Duty (TAD)				6.1.5 Other Procurement	0	7,001
2.1   Temporary Duty (TDY)/Additional Duty (TAD)   14,912   105,346   2.2   Cothing & Other Equipment & Supplies   23,988   49,166   2.4   Reserve Component Activation/Deactivation   4,485   49,568   2.5   Other Personnel Support   4,388   14,409   2.6   Rest & Recreation   0   0   0   0   0   0   0   0   0	2.0 PERSONNEL SUPPORT COSTS					
2.2 Clothing & Other Equipment & Supplies 23,988 49,166 2.3 Medical Support/Health Services 23,988 49,166 2.4 Reserve Component Activation/Deactivation 2.5 Other Personnel Support 4,388 14,409 6.2.2 Applied Research 0 2.6 Rest & Recreation 0 0 0 0 2.6 Rest & Recreation 0 0 0 0 3.0 OPERATING SUPPORT 68,549 381,794 3.0 OPERATING SUPPORT COSTS				Subtotal	409,073	2,200,192
2.3 Medical Support/Health Services   23,988   49,166     2.4 Reserve Component Activation/Deactivation   4,485   49,568     2.5 Other Personnel Support   4,388   14,499     2.6 Rest & Recreation   0   0     2.6 Rest & Recreation   0   0     3.0 OPERATING SUPPORT   68,549   381,794     3.1 Training   12,832   51,962     3.2 Operation OPTEMPO (Fuel, Other POL, Parts)   15,686   37,042     3.3 Other Supplies & Equipment   (3,392)   504,356     3.4 Facilities/Base Support   85,755   125,069     3.5.1 Organization Level Maintenance   (48,102)   417,250     3.5.2 Intermediate Level Maintenance   14,364   275,152     3.6 C4l   806   16,536     3.7 Other Services/Miscellaneous Contracts   37,016   191,629     TOTAL OPERATING SUPPORT   126,721   1,828,581     4.1 Airlift   595   109,301     4.2 Sealift   148   27,533     4.3 Ready Reserve Force/Fast Sealift Ships   0   0     4.5 Other Transportation   2,419   75,067     4.6 Second Destination Transportation   2,419   75,067     4.7 Second Destination Transportation   2,419   75,067     4.8 Second Destination Transportation   2,419   75,067     4.8 Second Destination Transportation   2,220,77     4.9 Total Advanced Component Development   4,379     6.2.1 Basic Research   0     6.2.2 Applied Research   6.2.2 Advanced Technology Development   4,379     6.2.2 Advanced Technology Development   4,379     6.2.5 System Development & Demonstration   0     6.2.5 System Development & Demonstration   0     6.2.5 Management Support   5 Demonstration   0     6.2.5 Management Support   0     6.2.6 Management Support   0     6.2.7 Operational System Development   0     6.2.8 Management Support   0     6.2.9 Management Support   0     6.2.9 Management Support   0     6.2.0 Management Support   0     6.2.1 Management Support   0     6.2.2 Management Sup		-				
2.4 Reserve Component Activation/Deactivation       4,485       49,588       6.2.1 Basic Research       0         2.5 Other Personnel Support       4,388       14,409       6.2.2 Advanced Technology Development       4,379       11,00         2.6 Rest & Recreation       0       0       6.2.2 Advanced Technology Development       4,379       11,00         TOTAL PERSONNEL SUPPORT       68,549       381,794       8.70       8.27       Advanced Component Development       0       9,55         3.0 OPERATING SUPPORT COSTS       12,832       51,962       6.2.4 Advanced Technology Development       0       9,55         3.1 Training       12,832       51,962       6.2.5 System Development & Demonstration       0       0       6.2.5 System Development & Demonstration       0       0       6.2.6 Management Support       0       6.2.5 System Development       0       0       2.5 System Development       0       0       0       2.5 System Development       0       0       0       2.5 System Development       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0			•	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support			•		•	^
2.6 Rest & Recreation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0
TOTAL PERSONNEL SUPPORT  68,549 381,794  3.0 OPERATING SUPPORT COSTS  3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 48,756 125,069 3.5.3 Dopt Level Maintenance 48,765 125,069 3.5.4 Contractor Logistics Support 3.6 C4l 3.7 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 2 2 2  6.2.4 Advanced Component Development 8. Prototype 6.2.5 System Development & Demonstration 0 6.2.6 Management Support 6.2.7 Operational System Development 0 0 6.2.6 Management Support 6.2.7 Operational System Development 0 0 6.2.8 Military Construction 6.2.9 Management Support 6.2.9 Operational System Development 0 0 6.2.9 Management Support 6.2.9 Value Su						_
TOTAL PERSONNEL SUPPORT	2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development		•
3.0 OPERATING SUPPORT COSTS	TOTAL DEDOCUMEL CURRORT	00.540	004 704		Ų	9,503
3.0 OPERATING SUPPORT COSTS  3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 3.7,016 191,629  TOTAL OPERATING SUPPORT 4.0 TRANSPORTATION COSTS  4.1 Airlift 595 109,301 4.2 Sealift 148 275,53 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 Operation A Maintenance 14,4876 4.4 Port Handling/Inland Transportation 2 2 2 0 Operation System Development 0 0 0 0.2.6 Management Support 0 0.6.2.6 Management Support 0 0.6.2.7 Operational System Development 0 0 0 0.2.7 Operational System Development 0 0 0 0.3.1 Maijor Construction 0 0.3.2 Minor Construction 0 0.3.3 Family Housing (Construction) 0 0.3.4 Family Housing (Operation & Maintenance) 0 0 0 0.3.4 Family Housing (Operation & Maintenance) 0 0 0 0.3.4 Family Housing (Operation & Maintenance) 0 0 0 0.3.5 Millitary Personnel 0 0 0 0.3.6 C4I 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL PERSONNEL SUPPORT	68,549	381,794		0	0
12,832   51,962   3.2 Operation OPTEMPO (Fuel, Other POL, Parts)   15,686   37,042   3.2 Operation OPTEMPO (Fuel, Other POL, Parts)   15,686   37,042   3.3 Other Supplies & Equipment   (3,392)   504,356   3.4 Facilities/Base Support   85,756   125,069   3.5.1 Organization Level Maintenance   (48,102)   417,250   4.35.3 Depot Level Maintenance   (48,102)   417,250   4.35.3 Depot Level Maintenance   (48,102)   417,250   4.35.4 Contractor Logistics Support   17,650   76,091   6.3.2 Minor Construction   0   6.3.2 Minor Construction   0   6.3.3 Family Housing (Construction)   0   6.3.4 Family Housing (Construction)   0   6.3.4 Family Housing (Operation & Maintenance)   0   0   0   0   0   0   0   0   0	2.0 ODEDATING SUPPORT COSTS				-	Ö
3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 4.0 TRANSPORTATION COSTS 4.1 Airlift 595 109,301 4.2 Sealift 148 27,533 4.4 Port Handling/Inland Transportation 79 14,876 4.5 Other Transportation 2 2 2  2 Details 4,379 20,55  Subtotal 4.3 Subtotal 4.3 Subtotal 5.3. Military Construction 6.3.1 Major Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 70 TOTAL INVESTMENT 7 TOTAL INVESTMENT 7 TOTAL COSTS BY APPROPRIATION 7 Military Personnel 7 Operation & Maintenance 7 Departion & Maintenance 9 Departion & Mai	3.0 OPERATING SUPPORT COSTS				-	Ö
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Organization Level Maintenance 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4  3.7 Other Services/Miscellaneous Contracts 37,016 191,629  TOTAL OPERATING SUPPORT 4.1 Airlift 4.2 Sealift 4.3 Port Handling/Inland Transportation 595 109,301 4.4 Port Handling/Inland Transportation 79 14,876 4.5 Other Transportation 2 2 2  Subtotal 4,379 20,5  3.7,042 6.3 Military Construction 6.3 Mi	2.1 Training	42 922	E4 062	6.2.7 Operational System Development	Ū	·
3.3 Other Supplies & Equipment (3,392) 504,356 3.4 Facilities/Base Support 85,756 125,069 3.5.1 Organization Level Maintenance (48,102) 417,250 3.5.2 Intermediate Level Maintenance (5,895) 133,494 3.5.3 Depot Level Maintenance 14,364 275,152 3.5.4 Contractor Logistics Support 17,650 76,091 3.6 C4l 806 16,536 3.7 Other Services/Miscellaneous Contracts 37,016 191,629  TOTAL OPERATING SUPPORT 126,721 1,828,581  4.1 Airlift 595 109,301 4.2 Sealift 596 109,301 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 Operation & Maintenance 202,729 2,443,8 4 Port Handling/Inland Transportation 2,419 75,067 Other Transportation 2,219 75,067 Other Operation Transportation 2 2 2 Other 10	•		•	Subtotal	4.379	20,592
3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.5.5 CAII				Subtotal	.,	
3.5.1 Organization Level Maintenance ( 48,102) 417,250 ( 5.895) 133,494 ( 5.895) 133,494 ( 5.895) 133,494 ( 5.895) 133,494 ( 5.895) 133,494 ( 6.3.1 Major Construction ( 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			•	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance       (5,895)       133,494       6.3.1 Major Construction       0         3.5.3 Depot Level Maintenance       14,364       275,152       6.3.2 Minor Construction       0         3.5.4 Contractor Logistics Support       17,650       76,091       6.3.3 Family Housing (Construction)       0         3.6 C4I       806       16,536       37,016       191,629         3.7 Other Services/Miscellaneous Contracts       37,016       191,629         Subtotal       0         TOTAL OPERATING SUPPORT       126,721       1,828,581         4.0 TRANSPORTATION COSTS       TOTAL INVESTMENT       413,452       2,220,74         4.1 Airlift       595       109,301		•	•	0.5 Military Constitution		•
3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts  TOTAL OPERATING SUPPORT 4.0 TRANSPORTATION COSTS  4.1 Airlift 4.2 Sealift 4.2 Sealift 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.6 Second Destination Transportation 4.7 Construction 4.7 (Airlift 4.8 (Airlift 4.9 (Airlift 4.1 Airlift 4.1 Airlift 4.2 Sealift 4.3 (Airlift 4.4 (Airlift 4.5 (Airlift 4.5 (Airlift 4.6 Second Destination Transportation 4.7 (Airlift 4.8 (Airlift 4.9 (Airlift 4.1 Airlift 4.1 Airlift 4.1 Airlift 4.1 Airlift 4.2 (Airlift 4.3 (Airlift 4.4 (Airlift 4.5 (Airlift 4.5 (Airlift 4.6 (Airlift 4.7 (Airlift 4.7 (Airlift 4.7 (Airlift 4.8 (Airlift 4.9 (Airlift 4.1 Airlift 4.1 Airlift 4.1 Airlift 4.2 (Airlift 4.3 (Airlift 4.4 (Airlift 4.5 (Airlift 4.5 (Airlift 4.6 (Airlift 4.7 (Airlift 4.7 (Airlift 4.7 (Airlift 4.7 (Airlift 4.8 (Airlift 4.9 (Airlift 4.1 Airlift 4.1 Airlift 4.1 Airlift 4.2 (Airlift 4.3 (Airlift 4.3 (Airlift 4.4 (Airlift 4.5 (Airlift 4.7 (Airlift 4.7 (Airlift 4.7 (Airlift 4.8 (Airlift 4.9 (Airlift 4.1 Airlift 4.1 Airlift 4.1 Airlift 4.2 (Airlift 4.3 (Airlift 4.4 (Airlift 4.4 (Airlift 4.5 (Airlift 4.7 (Airlift 4.7 (Airlift 4.7 (Airlift 4.1 Airlift 4.2 (Airlift 4.3 (Airlift 4.4 (Airlift 4.4 (Airlift 4.4 (Airlift 4.4 (Airlift 4.5 (Airlift 4.4 (Airlift 4.5 (Airlift 4.4 (Airlift 4.7 (Airlift 4.1 (Airlift 4.1 (Airlift 4.1 (Airlift 4.1 (Airlift 4.1 (Airlift 4.2 (Airlift 4.2 (Airlift 4.3 (Airlift 4.3 (Airlift 4.4				6.3.1 Major Construction	0	0
3.5.4 Contractor Logistics Support 3.6 C4I 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 37,016 191,629  TOTAL OPERATING SUPPORT 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Second Destination Transportation 4.6 Second Destination Transportation 37,016 191,629  Subtotal  6.3.3 Family Housing (Construction) 6.3.4 Family Housin					_	0
3.6 C4I 3.7 Other Services/Miscellaneous Contracts 37,016 191,629  TOTAL OPERATING SUPPORT 4.0 TRANSPORTATION COSTS  4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Other Services/Miscellaneous Contracts 37,016 191,629  Subtotal  TOTAL INVESTMENT 413,452 2,220,70  TOTAL COSTS BY APPROPRIATION 413,452 2,220,70  Military Personnel 414,876 420,703 431,452 440,7533 45,541  TOTAL COSTS BY APPROPRIATION 413,452 2,220,70  Military Personnel 414,875 4,875					.0	0
3.7 Other Services/Miscellaneous Contracts 37,016 191,629  TOTAL OPERATING SUPPORT 126,721 1,828,581  4.0 TRANSPORTATION COSTS  4.1 Airlift 4.2 Sealift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 2 2 2  37,016 191,629  Subtotal  TOTAL INVESTMENT 413,452 2,220,70  TOTAL COSTS BY APPROPRIATION 413,452 2,220,70  Military Personnel 178,984 1,056,70  Operation & Maintenance 202,729 2,443,8  Working Capital Fund 0  Investment Other  Other  Other					Ō	0
TOTAL OPERATING SUPPORT   126,721   1,828,581   TOTAL INVESTMENT   413,452   2,220,74			•			
TOTAL OPERATING SUPPORT  4.0 TRANSPORTATION COSTS  4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Second Destination Transportation 4.8 Second Destination Transportation 4.9 TOTAL INVESTMENT 413,452 2,220,70  TOTAL INVESTMENT 413,452 2,220,70  Monthly Cumulation 413,452 2,220,70  Military Personnel Operation & Maintenance Working Capital Fund Olinvestment Other  Other  Other  Other  Other  Other  Other		,	,	Subtotal	0	0
4.0 TRANSPORTATION COSTS       TOTAL INVESTMENT       413,452       2,220,74         4.1 Airlift       595       109,301	TOTAL OPERATING SUPPORT	126,721	1.828.581			
4.1 Airlift       595       109,301         4.2 Sealift       148       27,533       Military Personnel       178,984       1,056,74         4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       202,729       2,443,8         4.4 Port Handling/Inland Transportation       79       14,876       Working Capital Fund       0         4.5 Other Transportation       2,419       75,067       Investment       413,452       2,220,74         4.6 Second Destination Transportation       2       2       Other       0       0		ŕ	, ,	TOTAL INVESTMENT	413,452	2,220,784
4.1 Airlift       595       109,301         4.2 Sealift       148       27,533       Military Personnel       178,984       1,056,74         4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       202,729       2,443,8         4.4 Port Handling/Inland Transportation       79       14,876       Working Capital Fund       0         4.5 Other Transportation       2,419       75,067       Investment       413,452       2,220,74         4.6 Second Destination Transportation       2       2       Other       0       0	4.0 TRANSPORTATION COSTS					
4.2 Sealift       148       27,533       Military Personnel       178,984       1,056,74         4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       202,729       2,443,8         4.4 Port Handling/Inland Transportation       79       14,876       Working Capital Fund       0         4.5 Other Transportation       2,419       75,067       Investment       413,452       2,220,74         4.6 Second Destination Transportation       2       2       Other       0				TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 5 Other Transportation 7 14,876 7 15,067 7 16,	4.1 Airlift	595	109,301			
4.4 Port Handling/Inland Transportation 79 14,876 4.5 Other Transportation 2,419 75,067 4.6 Second Destination Transportation 2 2 Working Capital Fund 0 Investment 413,452 2,220,70 Other 0		148	27,533		•	
4.5 Other Transportation 2,419 75,067 Investment 413,452 2,220,70 Other 0		0	0		202,729	2,443,830
4.6 Second Destination Transportation 2 2 Other 0		79	14,876	Working Capital Fund	_	0
		2,419	75,067	Investment	413,452	2,220,784
	4.6 Second Destination Transportation	2	2	Other	0	0
					705 400	E 704 000
TOTAL TRANSPORTATION 3,243 226,779 GRAND TOTAL 795,165 5,721,3	TOTAL TRANSPORTATION	3,243	226,779	GRAND TOTAL	795,765	5,727,323

# **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

		Marine Co	rps Reserve		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	(
			5.2 Depot Maintenance	0	(
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	Ŏ	5.4 War Reserve Stock Secondary Items	0	(
1.1.3 Family Separation Allowance	Ö	ŏ	5.5 Prepositioning Equipment Replacement	Ō	(
1.1.4 Hardship Duty Pay	0	ő	(War Reserve Stock)	_	`
	_	_		0	(
I.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	U	•
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
I.1.7 Other Military Personnel (Special Pay)	444	3,987	5.7 Battle Damage Repair	0	1
I.1.8 Active Component Overstrength	. 0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	
Subtotal	444	3,987	TOTAL WORKING CAPITAL FUND SUFFORT	U	,
		0,007	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			C.4 Bussianian		
1.2.1 Civilian Premium Pay	0	. 0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	. 0	6.1.1 Aircraft Procurement	o	
Table Ottoman Tomporary (1916)	U	J	6.1.2 Munition Procurement	ő	
Cubtatal	_	_	• • • • • • • • • • • • • • • • • • • •	0	
Subtotal	0	0	6.1.3 Vehicle Procurement	0	
			6.1.4 Communication & Electronic	U	
OTAL PERSONNEL	444	3,987	Equipment Procurement		
A DEDOCNINE CURRENT COOTS			6.1.5 Other Procurement	0	
.0 PERSONNEL SUPPORT COSTS			Subtotal	0	
.1 Temporary Duty (TDY)/Additional Duty (TAD)	3	287	Cubiciai	•	
2.2 Clothing & Other Equipment & Supplies	( 1,040)	1	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	( 1,010,	Ö			
2.4 Reserve Component Activation/Deactivation	( 66)	_	6.2.1 Basic Research	0	
2.5 Other Personnel Support	. ,		6.2.2 Applied Research	Ö	
	1,119	1,119		. 0	
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development		
			6.2.4 Advanced Component Development	0	
OTAL PERSONNEL SUPPORT	16	1,407	& Prototype		
			6.2.5 System Development & Demonstration	0.	
.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	
			6.2.7 Operational System Development	0	
3.1 Training	( 25)	5,109			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	` _0,	0,100	Subtotal	0	
3.3 Other Supplies & Equipment	( 107)	_	Cubician	•	
	•		6.2 Military Construction		
.4 Facilities/Base Support	0	0	6.3 Military Construction		
.5.1 Organization Level Maintenance	0	0		•	
.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	Ū	
.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	
.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	
.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	. 0	
.7 Other Services/Miscellaneous Contracts	80	5,980	,		
OTAL OPERATING SUPPORT	( 52)		Subtotal	0	
.0 TRANSPORTATION COSTS	, ,	,	TOTAL INVESTMENT	0	
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulati
.1 Airlift	0	0			
.2 Sealift	0	0	Military Personnel	444	3,9
.3 Ready Reserve Force/Fast Sealift Ships	Ô	Ō	Operation & Maintenance	( 36)	12,4
.4 Port Handling/Inland Transportation	ň	ŏ	Working Capital Fund	` ó	•
.5 Other Transportation	0	0	Investment	Ö	
.6 Second Destination Transportation	0	. 0	Other	Ö	
					40.4
OTAL TRANSPORTATION	0	0	GRAND TOTAL	408	16,4

# **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

		Na	avy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
III Minitary & Croomics			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	27,088	266,233	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	Ō
1.1.1 Reserve Components Caned to Active Buty  1.1.2 Imminent Danger or Hostile Fire Pay	18,795	-	5.4 War Reserve Stock Secondary Items	ŏ	Ö
	•	75,194		519	2,138
1.1.3 Family Separation Allowance	6,668	26,204	5.5 Prepositioning Equipment Replacement	313	2,100
1.1.4 Hardship Duty Pay	0	48	(War Reserve Stock)	0	0
1.1.5 Subsistence	. 0	0	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	42,458	131,164	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			
			TOTAL WORKING CAPITAL FUND SUPPORT	519	2,138
Subtotal	95,009	498,843			
			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	174	1,529			
1.2.2 Civilian Temporary Hires	7	106	6.1.1 Aircraft Procurement	24,968	166,217
Time of third formporary Times	•	.00	6.1.2 Munition Procurement	´ 0	. 0
Subtotal	181	1,635	6.1.3 Vehicle Procurement	25,945	27,440
Subtotal	101	1,635		20,040	772
TOTAL DEPOCHINE	07.400	500 470	6.1.4 Communication & Electronic	U	
TOTAL PERSONNEL	95,190	500,478	Equipment Procurement	40 434	26 407
			6.1.5 Other Procurement	10,131	26,107
2.0 PERSONNEL SUPPORT COSTS				04.044	000 500
			Subtotal	61,044	220,536
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,075	86,015			
2.2 Clothing & Other Equipment & Supplies	6,703	29,683	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	( 89)	1,214			
2.4 Reserve Component Activation/Deactivation	( 529)	975	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	1,921	12,246	6.2.2 Applied Research	0	. 0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	10,438	19,289
210 11001 & 1100104	·	•	6.2.4 Advanced Component Development	, O	850
TOTAL PERSONNEL SUPPORT	11,081	130,133	& Prototype		
TOTAL PERSONNEL SOFFOR	11,001	130,133	6.2.5 System Development & Demonstration	0	0
A A ODEDATING CURDODT COCTO				ő	ŏ
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	850
			6.2.7 Operational System Development	U	030
3.1 Training	110	35,347		40 400	20.000
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	104,018	653,702	Subtotal	10,438	20,989
3.3 Other Supplies & Equipment	26,861	135,368			
3.4 Facilities/Base Support	6,772	53,307	6.3 Military Construction		
3.5.1 Organization Level Maintenance	2,537	37,170			•
3.5.2 Intermediate Level Maintenance	7,296	66,191	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	70,689	612,266	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	4,917	16,357	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	4,531	32,775	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	19,028	66,348	0.0.4 Tuling Hodoling (Operation & Manager		_
5.7 Other bervices/imacenaricous borigacts	13,020	00,540	Subtotal	0	0
TOTAL OPERATING SUPPORT	246 750	1,708,831	Subtotal	•	_
TOTAL OPERATING SUPPORT	246,759	1,700,031	TOTAL INVESTMENT	71,482	241,525
4.0. TRANSPORTATION COSTS			TOTAL INVESTMENT	71,402	211,020
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDDODDIATION	Monthly	Cumulative
A A Atulifa	44 400	477.000	TOTAL COSTS BY APPROPRIATION	worthly	Jumulative
4.1 Airlift	11,183	477,288	The state of the s	05.000	400 042
4.2 Sealift	( 6,000)		Military Personnel	95,009	498,843
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	263,105	
4.4 Port Handling/Inland Transportation	202	31,248	Working Capital Fund	519	2,138
4.5 Other Transportation	( 1,438)	136,403	Investment	71,482	241,525
4.6 Second Destination Transportation	1,137	20,341	Other	0	0
,	•	•			
TOTAL TRANSPORTATION	5,084	676,411	GRAND TOTAL	430,115	3,259,516
	-,	,			

# OPERATION - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

		Navy F	Reserve		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Õ	ŏ	5.4 War Reserve Stock Secondary Items	Ó	0
	0	0	5.5 Prepositioning Equipment Replacement	Ö	ō
1.1.3 Family Separation Allowance	_	0		•	•
1.1.4 Hardship Duty Pay	0	-	(War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement		U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	0	4,313	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0		_	_
			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	4,313			
4.2 Civilian Damannal			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	^	•	0.1 Floculement		
	0	0	C. d. d. Aircraft Droguroment	0	. 0
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	-	
Subtotal	0	0	6.1.3 Vehicle Procurement	0	. 0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	4,313	Equipment Procurement		
		•	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	396	5,057			
2.2 Clothing & Other Equipment & Supplies	65	186	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	. 0			
2.4 Reserve Component Activation/Deactivation	Ö	Ō	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Ŏ	ŏ	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	. 0	6.2.3 Advanced Technology Development	Ŏ	Ö
2.0 Nest a Necreation	U		6.2.4 Advanced Component Development	ŏ	Ö
TOTAL DEDOCMMEL CURRORT	404	= 040		Ū	•
TOTAL PERSONNEL SUPPORT	461	5,243	& Prototype	0	0
			6.2.5 System Development & Demonstration	-	
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	4,088	7,600			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	3,921	35,232	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	Ŏ	Ö			
3.5.2 Intermediate Level Maintenance	Ŏ	ŏ	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	_	6,987	6.3.2 Minor Construction	Ö	Ö
	0	•		Ö	ő
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	( 1,145)		6.3.4 Family Housing (Operation & Maintenance)	U	U
3.7 Other Services/Miscellaneous Contracts	0	0	0.1444	0	. 0
TOTAL OPERATING SUPPORT	C 0C4	40.040	Subtotal	U	U
TOTAL OPERATING SUPPORT	6,864	49,819	TOTAL INVESTMENT	. 0	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTIMENT		
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	1	172			
4.2 Sealift	0	0	Military Personnel	0	4,313
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	Ö	Operation & Maintenance	7,326	55,234
4.4 Port Handling/Inland Transportation	Ö	Ö	Working Capital Fund	0	0
4.5 Other Transportation	0	ŏ	Investment	Ō	Ō
4.6 Second Destination Transportation	0	0	Other	Ŏ	ŏ
	U	J	00.0.		_
·					

# OPERATION - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

		N	GA	1.	
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	Ö
		Ö	5.4 War Reserve Stock Secondary Items	Ö	ŏ
1.1.2 Imminent Danger or Hostile Fire Pay	0	_		0	Ö
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	U	U
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	•	^
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL MODIZING CARITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	U	U
Justotai	U	U	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
1.2.1 Civilian Premium Pay	4 204	0.477	6.1 <u>Procurement</u>		
	1,381	9,477	6.4.4 Airoroft Broouroment	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement		
Subtotal	1,381	9,477	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	- 0
TOTAL PERSONNEL	1,381	9,477	Equipment Procurement		
			6.1.5 Other Procurement	. 0	3,000
2.0 PERSONNEL SUPPORT COSTS			Cultinial	0	3,000
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	U	3,000
2.2 Clothing & Other Equipment & Supplies	0	Ö	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	_		6.2 Research, Development, Test & Evaluation		
2.5 Wedical Supportmental Services	0	0	and Built Bernauh	0	3,000
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	_	
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		_
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	3,000
3.3 Other Supplies & Equipment	74	206			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	ő	Ö			
3.5.2 Intermediate Level Maintenance	0	. 0	6.3.1 Major Construction	. 0	0
3.5.3 Depot Level Maintenance		0	6.3.2 Minor Construction	ŏ	. 0
	0	-		0	0
3.5.4 Contractor Logistics Support	0 000	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I 3.7 Other Services/Miscellaneous Contracts	35,208 0	102,023	6.3.4 Family Housing (Operation & Maintenance)	U	
5.7 Other Services/Miscendieous Contracts	U	0	Subtotal	0	. 0
TOTAL OPERATING SUPPORT	35,282	102,229			
4.0. TRANSPORTATION COSTS			TOTAL INVESTMENT	0	6,000
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	Ö	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	ň	ō	Operation & Maintenance	36,663	111,706
4.4 Port Handling/Inland Transportation	ñ	ŏ	Working Capital Fund	0	. 0
4.5 Other Transportation	n	ŏ	Investment	Ö	6,000
4.6 Second Destination Transportation	Ö	0	Other	ŏ	0,000
•	-	-		00.000	447 700
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	36,663	117,706

# **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

		N	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	Ō	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ŏ	ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	ŏ	Ö	(War Reserve Stock)	_	_
1.1.5 Subsistence	Ŏ	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	ŏ	(War Reserve Stock)	•	·
1.1.7 Other Military Personnel (Special Pay)	_	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	5.7 Dattie Damage Nepair	·	·
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
	U	U	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			S.4. Desaurement		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Olyman remporary rines	U	U	6.1.2 Munition Procurement	.0	ŏ
Subtotal	0	0	6.1.3 Vehicle Procurement	Ō	ŏ
Subiolai	U	U	6.1.4 Communication & Electronic	0	0
TOTAL DEDCONNEL		•		U	U
TOTAL PERSONNEL	0	0	Equipment Procurement	•	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Ō	Ō			
2.4 Reserve Component Activation/Deactivation	Ō	Õ	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Ŏ	Ö	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	ŏ	Ŏ	6.2.3 Advanced Technology Development	Ō	Ō
210 1100t d 110010dd011	·	•	6.2.4 Advanced Component Development	ō	Ō
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	•	•
TOTAL TERCORNEL CONTORY	U		6.2.5 System Development & Demonstration	0	2,462
2.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ö	2,402
3.0 OPERATING SUPPORT COSTS				0	Ö
2.4 Tunining	•	•	6.2.7 Operational System Development	U	U
3.1 Training	0	0	0.1144	0	2,462
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	U	2,402
3.3 Other Supplies & Equipment	280	566			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	. 0		_	_
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	. 0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	. 0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	1,364	3,582	Subtotal	0	0
TOTAL OPERATING SUPPORT	1,644	4,148	- Cubiciai	•	
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	2,462
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	. 0	0	Operation & Maintenance	1,644	4,148
4.4 Port Handling/Inland Transportation	Ô	Ö	Working Capital Fund	0	0
4.5 Other Transportation	Ō	Ŏ	Investment	0	2,462
4.6 Second Destination Transportation	ŏ	ŏ	Other	Ŏ	-, 0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	1,644	6,610

# OPERATION - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

4***		OAS	D(NII)	******	
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ö	5.4 War Reserve Stock Secondary Items	Ŏ	Ö
	_		5.4 War Reserve Stock Secondary Items	ŏ	Ö
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	U	U
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	_	_
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL MODIVING GARITAL FUND CURPORT	^	^
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Custotal	U	U	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	_		6.4.4 Airoroft Broouroment	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	
			6.1.2 Munition Procurement	-	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	. 0	0	Equipment Procurement		
			6.1.5 Other Procurement	. 0	0
2.0 PERSONNEL SUPPORT COSTS					_
O.4. Townson Date (TDV)/A-LIVI - LD / (TAB)	_	_	Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	Ō	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	Ō	ō	6.2.3 Advanced Technology Development	0	0
	·	•	6.2.4 Advanced Component Development	0	Ô
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	•	•
TOTAL PERSONNEL SUPPORT	U	U	6.2.5 System Development & Demonstration	0	0
A A ADEDATING GUDDODT GOOTS				0	
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	•	_
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	Ó	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	Ŏ	Ö			
3.5.2 Intermediate Level Maintenance	ő	ŏ	6.3.1 Major Construction	0	. 0
		_		ŏ	ő
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	. 0	_
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	2,500	2,500	0.1111	^	^
TOTAL OPERATING SUPPORT	2,500	2,500	Subtotal	0	. 0
	2,000	2,500	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COOLS BY ADDRODUATION	B d n m Almin .	Ourse define
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	wontnly	Cumulative
			35:litemy Damonnol	^	0
4.2 Sealift	0	0	Military Personnel	0.500	2 500
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	2,500	2,500
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	2,500	2,500

# **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

		OU:	SD(P)		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	Ö	5.4 War Reserve Stock Secondary Items	. 0	0
1.1.3 Family Separation Allowance	ŏ	ŏ	5.5 Prepositioning Equipment Replacement	Ō	0
1.1.4 Hardship Duty Pay	ő	ŏ	(War Reserve Stock)	_	•
1.1.5 Subsistence	Ö	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	. 0	(War Reserve Stock)	v	Ū
1.1.7 Other Military Personnel (Special Pay)	_	-		0	. 0
1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	U	
The first of the f	·	· ·	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
	_		6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0		_	-
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	5 O	. 0
			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	. 0
			6.1.4 Communication & Electronic	0	. 0
TOTAL PERSONNEL	0	0	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	- Odbiotai	•	
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Become Development Test & Evaluation		
			6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	And Built Burnet		•
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	15,000
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ō	Ŏ	Subtotal	0	15,000
3.3 Other Supplies & Equipment	Ŏ	ŏ			-7
3.4 Facilities/Base Support	ő	ŏ	6.3 Military Construction		
3.5.1 Organization Level Maintenance	Ŏ	Ö	0.5 Innitary Construction		
3.5.2 Intermediate Level Maintenance	0	Ö	6.3.1 Major Construction	0	0
	U	•	6.3.2 Minor Construction	0	ő
3.5.3 Depot Level Maintenance	Ü	0		_	_
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4l 3.7 Other Services/Miscellaneous Contracts	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	O
3.7 Other Services/Miscellaneous Contracts	0	16,768	Subtotal	0	. 0
TOTAL OPERATING SUPPORT	0	16,768			
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	15,000
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	Ō	Operation & Maintenance	0	16,768
4.4 Port Handling/Inland Transportation	n	ŏ	Working Capital Fund	Ō	0
4.5 Other Transportation	ň	ŏ	Investment	ŏ	15,000
4.6 Second Destination Transportation	0	Ö	Other	Ŏ	0
·	-	_		_	04 700
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	0	31,768

# **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

		Special C	)perations		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	0
1.1.2 Imminent Danger or Hostile Fire Pay	ō	ŏ	5.4 War Reserve Stock Secondary Items	Ö	
1.1.3 Family Separation Allowance	0	Ö	5.5 Prepositioning Equipment Replacement	Ŏ	_
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	·	· ·
1.1.5 Subsistence	0	_		0	0
	-	0	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	. 0	0
1.1.8 Active Component Overstrength	0	0			
• • • • •			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	533	2,905			
1.2.2 Civilian Temporary Hires	169	3,395	6.1.1 Aircraft Procurement	0	0
		•	6.1.2 Munition Procurement	0	0
Subtotal	702	6,300	6.1.3 Vehicle Procurement	0	0
<del></del>		0,000	6.1.4 Communication & Electronic	0	
TOTAL PERSONNEL	702	6,300	Equipment Procurement	•	•
TOTALTEROOMILE	702	0,300	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Producement	U	v
2.0 FERSONNEL SUPPORT COSTS			P. htetal	0	0
2.4 Townson, Duty (TDV)(Additional Duty (TAD)	4 000	00 504	Subtotal	U	U
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,280	30,504			
2.2 Clothing & Other Equipment & Supplies	( 463)		6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	343	1,066		_	_
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	-
2.5 Other Personnel Support	( 204)	583	6.2.2 Applied Research	0	_
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	956	32,464	& Prototype		
		,	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	ō	
3.1 Training	91	4,639	0.2.7 Operational dystem betelopment	•	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	223		Subtotal	0	0
		27,718	Subtotai	U	
3.3 Other Supplies & Equipment	18,867	108,877	0.0 25774		
3.4 Facilities/Base Support	( 109)		6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	420		_	_
3.5.2 Intermediate Level Maintenance	0	205	6.3.1 Major Construction	0	-
3.5.3 Depot Level Maintenance	0	1,473	6.3.2 Minor Construction	0	-
3.5.4 Contractor Logistics Support	( 259)	8,338	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	1,279	35,742	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	17,156	127,499	1		
	,		Subtotal	0	0
TOTAL OPERATING SUPPORT	37,248	315,251			
	0.,210	010,201	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTIGATION	•	_
THE PROPERTY OF THE PROPERTY O			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	( 42 000)	26 265	TOTAL GOOTS DE AFFRONIATION	wonting	Jamaianve
	( 13,002)		Military Darsanna!	^	^
4.2 Sealift	25	176	Military Personnel	0 25.005	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	25,995	
4.4 Port Handling/Inland Transportation	4	286	Working Capital Fund	0	
4.5 Other Transportation	62	2,557	Investment	0	
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	( 12,911)	39,384	GRAND TOTAL	25,995	393,399
		· .			

# **OPERATION** - Iraqi Freedom

# REPORT PERIOD - as of September 30, 2005

		W	HS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	ŏ	ŏ	5.4 War Reserve Stock Secondary Items	Ō	Ō
1.1.3 Family Separation Allowance	Ö	ŏ	5.5 Prepositioning Equipment Replacement	Ō	Ŏ
1.1.4 Hardship Duty Pay	0	Ö	(War Reserve Stock)	•	
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
	-	-		U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	U	, U
1.1.8 Active Component Overstrength	0	0	TOTAL MODICING CARITAL FUND CURRORT	0	0
0.14.4.1	_	_	TOTAL WORKING CAPITAL FUND SUPPORT	U	
Subtotal	0	0			
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	17	216		_	_
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	i 0	0
			6.1.2 Munition Procurement	0	0
Subtotal .	17	216	6.1.3 Vehicle Procurement	0	. 0
•			6.1.4 Communication & Electronic	0.	0
TOTAL PERSONNEL	17	216	Equipment Procurement		
			6.1.5 Other Procurement	. 1. 0	0
2.0 PERSONNEL SUPPORT COSTS					_
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2	85			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	. 0	. 0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	Ō	6.2.3 Advanced Technology Development	0	0
	•	_	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	2	85	& Prototype		
	_		6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
C.S OF ERRAINE COLL OR COOLS			6.2.7 Operational System Development	ŏ	ő
3.1 Training	0	•	6.2.7 Operational System Development	ŭ	·
		0	Cultantal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	. •	U
3.3 Other Supplies & Equipment	0	0	O O BETTA O O O O O O O O O O O O O O O O O O		
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		_	
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	.0	0
3.7 Other Services/Miscellaneous Contracts	13	3,180	·	^	•
TOTAL OPERATING SUPPORT	13	3,180	Subtotal	. 0	0
		0,100	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDRODRIATION	Monthly	Cumulative
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	wonting	Cumulative
4.2 Sealift	Õ	ŏ	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	32	3,481
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	υ, <del>-</del> υι
4.5 Other Transportation	0		,	0	0
	0	0	Investment	_	
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	32	3,481

# **DoD COMPONENT TOTALS**

#### **DoD TOTALS**

# REPORT PERIOD - as of September 30, 2005

		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	. 0
-			5.2 Depot Maintenance	. 0	0
1.1.1 Reserve Components Called to Active Duty	592,522	8,398,240	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	92,351	679,606	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	67,980	426,208	5.5 Prepositioning Equipment Replacement	519	2,138
1.1.4 Hardship Duty Pay	36,226	257,506	(War Reserve Stock)		
1.1.5 Subsistence	30,399	1,651,955	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training		0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	720,879	2,541,957	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	26,633	1,966,399		519	2,138
Subtotal	1,566,990	15,921,871	TOTAL WORKING CAPITAL FUND SUPPORT	515	2,130
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
Olyman i orgonnor			6.1 Procurement		
1.2.1 Civilian Premium Pay	30,701	176,567	V. I TOURISHOTE		
1.2.2 Civilian Temporary Hires	22,640	239,149	6.1.1 Aircraft Procurement	55.575	664,429
T.Z.Z. Oraman remporary filles	£2,0 <del>4</del> 0	233,143	6.1.2 Munition Procurement	78,428	1,308,851
Subtotal	E2 244	44E 746	6.1.3 Vehicle Procurement	644,677	6,539,343
Subtotal	53,341	415,716	6.1.4 Communication & Electronic	711,911	3,966,877
TOTAL DEDOCUMEN	4 000 004	40 007 507	=	711,511	3,300,077
TOTAL PERSONNEL	1,620,331	16,337,587	Equipment Procurement	542,063	4,027,243
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	542,065	4,027,243
			Subtotal	2,032,654	16,506,743
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 218,100)	985,175	·		
2.2 Clothing & Other Equipment & Supplies	105,385	1,711,282	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	123,067	1,306,615			
2.4 Reserve Component Activation/Deactivation	3,882	50,592	6.2.1 Basic Research	5,595	28,449
2.5 Other Personnel Support	466,823	642,981	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	130,284	405,697	6.2.3 Advanced Technology Development	26,835	78,660
	,	100,007	6.2.4 Advanced Component Development	. 0	25,413
TOTAL PERSONNEL SUPPORT	611,341	5,102,342	& Prototype		•
70.7.1.1.1.1.00	011,011	0,102,012	6.2.5 System Development & Demonstration	0	2,462
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ô	_,
0.0 <u>0. 2.041110 00. F 0141 00010</u>			6.2.7 Operational System Development	8,134	49,456
3.1 Training	28,037	365,569	6.2.7 Operational dystem bevelopment	5,.5.	,
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	818,257	8,344,809	Subtotal	40,564	184,440
3.3 Other Supplies & Equipment			Subtotal	40,004	101,110
3.4 Facilities/Base Support	639,337		6.3 Military Construction		
3.5.1 Organization Level Maintenance	700,636		6.3 Willitary Construction		
	( 94,773)		6.2.4 Major Construction	507.946	1,201,071
3.5.2 Intermediate Level Maintenance	(120,081)	•	6.3.1 Major Construction	32,139	32,139
3.5.3 Depot Level Maintenance	103,700		6.3.2 Minor Construction	•	
3.5.4 Contractor Logistics Support	131,812		6.3.3 Family Housing (Construction)	0	0
3.6 C4I		1,627,594	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	828,664	6,609,012	Subtotal	540.085	1,233,210
TOTAL OPERATING SUPPORT	3,288,007	37,475,116		,	
4.0. TDANSDODTATION COOTS			TOTAL INVESTMENT	2,613,303	17,924,393
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	477 004	3,520,132	TOTAL COSTS BT AFFROFRIATION	wonting	Jamaiative
4.2 Sealift	477,991		Military Parsonnol	1 566 000	15,921,871
	69,948		Military Personnel		49,790,381
4.3 Ready Reserve Force/Fast Sealift Ships	2		Operation & Maintenance		
4.4 Port Handling/Inland Transportation	146,358	944,466	Working Capital Fund	519	
4.5 Other Transportation	11,042		Investment		17,924,393
4.6 Second Destination Transportation	47,901	806,020	Other	1,149,916	1,149,916
TOTAL TRANSPORTATION	753,242	6,797,207	GRAND TOTAL	10,036,659	84,788,699

#### **AFIS TOTALS**

# REPORT PERIOD - as of September 30, 2005

		Α	FIS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	. 0
1.1.2 Imminent Danger or Hostile Fire Pay	Ö	ŏ	5.4 War Reserve Stock Secondary Items	Ö	0
1.1.3 Family Separation Allowance	Ö	Ö	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	ő	ŏ	(War Reserve Stock)		_
1.1.5 Subsistence	Õ	ŏ	5.6 Prepositioning Munitions Replacement	. 0	0
1.1.6 Reserve Component Predeployment Training	ő	ŏ	(War Reserve Stock)		_
1.1.7 Other Military Personnel (Special Pay)	0	Ö	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	5.7 Battle Dalliage Nepali	·	_
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
	U	v	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	0.1 i rocurement		
1.2.2 Civilian Temporary Hires	0	Ō	6.1.1 Aircraft Procurement	0	
			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	. 0
		_	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
		•	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	18			
2.2 Clothing & Other Equipment & Supplies	Ŏ	31	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	O.Z INCOCATORIN DOVOTODINIONAL VOCATOR Z. VALIDADA		
2.4 Reserve Component Activation/Deactivation	Õ	ŏ	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	Ö	6.2.2 Applied Research	ō	
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	ŏ	_
2.5 Nest a Necreation	U	U	6.2.4 Advanced Component Development	Ö	-
TOTAL PERSONNEL SUPPORT	0	49	& Prototype	·	·
TOTAL PLASONNEL SUPFORT	U	49	6.2.5 System Development & Demonstration	0	0
2 A ODEDATING SUDDODT COSTS			6.2.6 Management Support	0	-
3.0 OPERATING SUPPORT COSTS				0	~
2.4 Tesimina	•		6.2.7 Operational System Development	U	U
3.1 Training	0	24	0.54-4-1	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	U	U
3.3 Other Supplies & Equipment	948	1,139			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			•
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	-
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	692	11,997	Subtotal	0	0
TOTAL OPERATING SUPPORT	1,640	13,160	Gubiotai	J	
4.0. TRANSPORTATION COOTS	-	-	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	. 0	0			
4.2 Sealift	Õ	ŏ	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	ő	Operation & Maintenance	1,640	
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0,040	_
4.5 Other Transportation	0	0	Investment	Ŏ	_
4.6 Second Destination Transportation	0	0	Other	ő	
Second Destination Transportation	. 0	U	- Outer	·	
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	1,640	13,209

#### AIR FORCE TOTALS

# REPORT PERIOD - as of September 30, 2005

		Air l	orce		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	. 0
····			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	32,442	482,615	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	4,512	34,058	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	4,123	24,994	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	2,477	17,050	(War Reserve Stock)		
1.1.5 Subsistence	11,030	60,305	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	00,000	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	247,092	•	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	( 10,264)		C., Danie Daniego respinio		
, , , , , , , , , , , , , , , , , , , ,	,,,	,	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	291,412	2,075,843			
4.0.00 10			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	610	4,600	6.1 Frocurement		
1.2.2 Civilian Temporary Hires	6,703	83,822	6.1.1 Aircraft Procurement	3,545	13,890
1.2.2 Civinan remporary rines	0,703	03,022	6.1.2 Munition Procurement	0,040	10,000
Subtotal	7 242	00 422	6.1.3 Vehicle Procurement	6,751	21,751
Subtotal	7,313	88,422	6.1.4 Communication & Electronic	13,008	160,402
TOTAL DEDCONNEL	200 705	0.404.005		13,000	100,402
TOTAL PERSONNEL	298,725	2,164,265	Equipment Procurement 6.1.5 Other Procurement	87,926	257,546
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	07,320	237,340
2.0 PERSONNEL CONTOUTS			Subtotal	111,230	453,589
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,424	410,623		•	•
2.2 Clothing & Other Equipment & Supplies	221	1,127	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	1,155	26,987			
2.4 Reserve Component Activation/Deactivation	0	20,007	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Õ	Ŏ	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	ő	ő	6.2.3 Advanced Technology Development	1,789	14,401
2.0 11000 & 11001041.011	·		6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	5,800	438,737	& Prototype		
TOTAL FEROSITIES OF TOTAL	5,000	400,707	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ō	Ö
OI DI LIGITIMO DOI I ONI DOCTO			6.2.7 Operational System Development	Ō	0
3.1 Training	n	0	0.2.7 Operational dystem Development	_	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	659,467	_	Subtotal	1,789	14,401
3.3 Other Supplies & Equipment	191,472	852,926	- Captotal	.,	
3.4 Facilities/Base Support	57,734	221,524	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0,,,04	0	o.o mintary concuration		
3.5.2 Intermediate Level Maintenance	0	ŏ	6.3.1 Major Construction	33,163	416,859
3.5.3 Depot Level Maintenance	3,656	166,656	6.3.2 Minor Construction	32,139	32,139
3.5.4 Contractor Logistics Support	18,988	662,051	6.3.3 Family Housing (Construction)	0_,	0_,
3.6 C4	36,094	429,150	6.3.4 Family Housing (Operation & Maintenance)	ő	ŏ
3.7 Other Services/Miscellaneous Contracts	21,939	1,024,760	0.5.4 Failing flousing (Operation & Maintenance)	·	·
	21,000	1,024,700	Subtotal	65,302	448,998
TOTAL OPERATING SUPPORT	989,350	5,277,385			
			TOTAL INVESTMENT	178,321	916,988
4.0 TRANSPORTATION COSTS			TOTAL GOOTS BY ASSESSED ATOM	الماغت ما الأ	Commission
A A Aiulifa	74 00-	745 404	TOTAL COSTS BY APPROPRIATION	iviontniy	Cumulative
4.1 Airlift	71,325	745,181	Military Damanns!	204 442	2 075 042
4.2 Sealift	61	10,625	Military Personnel	291,412	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	1,052,712	
4.4 Port Handling/Inland Transportation	( 25,745)		Working Capital Fund	470 224	046.099
4.5 Other Transportation	4,608	150,385	Investment	178,321	916,988
4.6 Second Destination Transportation	0	0	Other	0	. 0
TOTAL TRANSPORTATION	50 240	002 305	GRAND TOTAL	1.522.445	9,789,770
TO THE HIGHOLD ON THINKS	50,249	992,395	GRAND TOTAL	.,	2,. 20,, . 0

#### **ARMY TOTALS**

# REPORT PERIOD - as of September 30, 2005

		Α	rmy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	. 0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	491,340	7,054,797	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	56,907	470,237	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	51,809	•	5.5 Prepositioning Equipment Replacement	. 0	0
1.1.4 Hardship Duty Pay	30,902	206,696	(War Reserve Stock)		
1.1.5 Subsistence	12,738		5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training		0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	316,133	1,124,870	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	14,676				
•			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	974,505	12,048,097			
			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	23,508	133,841			
1.2.2 Civilian Temporary Hires	8,970	117,078	6.1.1 Aircraft Procurement	10,697	467,957
	,	,	6.1.2 Munition Procurement	39,590	1,107,481
Subtotal	32,478	250,919	6.1.3 Vehicle Procurement	215,641	4,423,591
	,	,	6.1.4 Communication & Electronic	680,115	3,703,899
TOTAL PERSONNEL	1.006.983	12,299,016	Equipment Procurement	•	
	.,,.	12,200,010	6.1.5 Other Procurement	419,389	3,576,189
2.0 PERSONNEL SUPPORT COSTS				•	
			Subtotal	1.365,432	13,279,117
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 246,436	225,019	- Castotal	-,,	,
2.2 Clothing & Other Equipment & Supplies	78,599	,	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	19,544		O.Z. INCOCATION, Development, 100t a granauto.		
2.4 Reserve Component Activation/Deactivation	( 1		6.2.1 Basic Research	0	0
2.5 Other Personnel Support	458,745		6.2.2 Applied Research	ŏ	ŏ
2.6 Rest & Recreation	130,284	405,697	6.2.3 Advanced Technology Development	10,229	33,941
2.0 Nest a Necreation	130,204	405,057	6.2.4 Advanced Component Development	0	00,041
TOTAL PERSONNEL SUPPORT	440,735	2,886,917	& Prototype	·	·
TOTAL PLASONNEL SUPPORT	440,735	2,000,917	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ö	Ö
3.0 OFERATING SOFF ORT COSTS			6.2.7 Operational System Development	8,134	•
3.1 Training	2 400	400 474	6.2.7 Operational System Development	0,134	40,500
	3,100	188,171	Cultatal	18,363	74,247
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	( 221,904)		Subtotal	10,303	14,241
3.3 Other Supplies & Equipment	363,940		C.O. Bellitana Canadanastian		
3.4 Facilities/Base Support	538,229		6.3 Military Construction		
3.5.1 Organization Level Maintenance	( 50,046)		0.0.4. Marian Ormatmostica	474 702	704 242
3.5.2 Intermediate Level Maintenance	( 122,039)	•	6.3.1 Major Construction	474,783	784,212
3.5.3 Depot Level Maintenance	55,945		6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	22,448	870,106	6.3.3 Family Housing (Construction)	0	. 0
3.6 C4I	84,572		6.3.4 Family Housing (Operation & Maintenance)	U	U
3.7 Other Services/Miscellaneous Contracts	664,770	4,777,772		474 700	704 040
TOTAL OREDATING SUPPORT			Subtotal	474,783	784,212
TOTAL OPERATING SUPPORT	1,339,015	25,193,242		4 050 570	44407.570
4.0. TD 4.NODODT 4.T.O.U. 00.0.TO			TOTAL INVESTMENT	1,858,578	14,137,576
4.0 TRANSPORTATION COSTS				B. # 13.1	0
A A Atulto			TOTAL COSTS BY APPROPRIATION	wontnly	Cumulative
4.1 Airlift	317,508	, ,	1	07	40.040.00=
4.2 Sealift	76,009	950,864	Military Personnel		12,048,097
4.3 Ready Reserve Force/Fast Sealift Ships	2	2	Operation & Maintenance		32,676,180
4.4 Port Handling/Inland Transportation	171,747	809,492	Working Capital Fund	0	
4.5 Other Transportation	( 252)		Investment		14,137,576
4.6 Second Destination Transportation	47,193	783,431	Other	1,149,916	1,149,916
TOTAL TRANSPORTATION	612,207	4,345,102	GRAND TOTAL	6,407,434	60,011,769

#### **ARMY TOTALS**

### REPORT PERIOD - as of September 30, 2005

# (Incremental Costs in Thousands of Dollars)

### **Army Subsidiary Report**

7.0 <u>O</u>	THER SUPPORT COSTS	Monthly	Cumulative
	COALITION SUPPORT		
7.1 <u>C</u> c	palition Support		
	Subtotal	0	0
7.2 <u>Li</u>	ft & Sustain		
7.2.1 7.2.2 7.2.3	Transportation Support Logistic Support Other Support	0 0 0	0 0 0
	Subtotal	∄ 0	0
	ASFF/ISFF		
7.3 <u>Tr</u>	ain & Equip		
7.3.11 7.3.12 7.3.13 7.3.14	Defense Forces Equipment/Transportation Defense Forces Training & Operations Interior Forces Sustainment Interior Forces Infrastructure Interior Forces Equipment/Transportation Interior Forces Training & Operations	11,707 0 46,357 17,249 0 0 0 0 0 0 0 0 0 0 75,313	11,707 0 46,357 17,249 0 0 0 0 0 0 0 0 0 0
	CERP		
7.4 <u>Co</u>	ommander's Emergency Response Program		
	Afghanistan Iraq	0 0	0 0
	Subtotal	0	0
TOTAL	OTHER SUPPORT	75,313	75,313

#### **ARMY TOTALS**

# REPORT PERIOD - as of September 30, 2005

### (Incremental Costs in Thousands of Dollars)

### **Army Subsidiary Report**

7.0 <u>O</u>	THER SUPPORT COSTS	Monthly	Cumulative
	COALITION SUPPORT		
7.1 <u>Co</u>	palition Support		
	Subtotal	0	0
7.2 <u>Li</u>	ft & Sustain		
7.2.1 7.2.2 7.2.3	Transportation Support Logistic Support Other Support	0 0 0	0 0 0
	Subtotal	0	0
	ASFF/ISFF		
7.3 <u>Tr</u>	ain & Equip		
7.3.7 7.3.8 7.3.9 7.3.10 7.3.11 7.3.12 7.3.13 7.3.14	Defense Forces Training & Operations	133,403 409,090 178,250 14,804 20,625 65,437 46,553 178,958 27,483 0 0 0 0	133,403 409,090 178,250 14,804 20,625 65,437 46,553 178,958 27,483 0 0 0 0
	CERP		
7.4 <u>Cc</u>	ommander's Emergency Response Program		
	Afghanistan Iraq	0 0	0
	Subtotal	0	0
TOTAL	OTHER SUPPORT	1,074,603	1,074,603

### **CIFA TOTALS**

# REPORT PERIOD - as of September 30, 2005

		C	FA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulativ
1.1 Military Personnel			5.1 Depot Level Repairables	0	
			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ö	5.4 War Reserve Stock Secondary Items	Ŏ	
	_	_	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	U	
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	•	
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	
1.1.8 Active Component Overstrength	0	0	TOTAL MODICING CARITAL FUND SUPPORT	0	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	U	
			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	0.1 <u>Frocarement</u>		
1.2.2 Civilian Temporary Hires	0		6.1.1 Aircraft Procurement	0	
1.2.2 Civilal reliporary riles	U	0		. 0	
0.14.4.1	_	_	6.1.2 Munition Procurement	0	
Subtotal	0	0	6.1.3 Vehicle Procurement		
			6.1.4 Communication & Electronic	0	
TOTAL PERSONNEL	0	0	Equipment Procurement		
			6.1.5 Other Procurement	0	
2.0 PERSONNEL SUPPORT COSTS			Cultista	0	
0.4. Townson, Duty (TDV)/Addising a Duty (TAD)	•	•	Subtotal	U	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	A D. J. D. J. Land of Total Control		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0		_	
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	
			6.2.4 Advanced Component Development	0	
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
			6.2.5 System Development & Demonstration	0	
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	
			6.2.7 Operational System Development	0	2,00
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	Ō	Subtotal	0	2,00
3.3 Other Supplies & Equipment	Ō	Ō			
3.4 Facilities/Base Support	Ŏ	Ŏ	6.3 Military Construction		
3.5.1 Organization Level Maintenance	Ö	ŏ	O.O MINICALLY CONCULCULARY		
3.5.2 Intermediate Level Maintenance	0	Ŏ	6.3.1 Major Construction	0	
	_	-		0	
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	U	
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	
3.7 Other Services/Miscellaneous Contracts	4,796	66,820	Subtotal	0	
TOTAL OPERATING SUPPORT	4,796	66,820	Subtotal	·	
4.0. TRANSPORTATION COSTS			TOTAL INVESTMENT	. 0	2,00
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulativ
4.1 Airlift	0	0			
4.2 Sealift	Ö	ŏ	Military Personnel	0	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	4,796	66,82
4.4 Port Handling/Inland Transportation	-	_		+,, JU	00,02
	0	0	Working Capital Fund	0	2 00
4.5 Other Transportation	0	0	Investment	-	2,00
4.6 Second Destination Transportation	0	0	Other	0	
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	4,796	68,82

#### **DCAA TOTALS**

# REPORT PERIOD - as of September 30, 2005

1.1   Military Personnel Called to Active Duty   0			DC	CAA		4
1.1.1 Reserve Components Called to Active Duty	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1.1 Reserve Components Called to Active Duty	1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty   0	<u></u>				0	0
1.1.3 Family Separation Allowance	1.1.1 Reserve Components Called to Active Duty	0	0		0	0
1.1.3 Family Separation Allowance 0 0 0 0 1.1.4 Hardship Duty Pay 0 0 0 1.1.5 Rosever Component Predeployment Training 0 0 0 1.1.7 Other Military Personnel (Special Pay) 0 0 0 0 1.1.7 Other Military Personnel (Special Pay) 0 0 0 0 1.1.8 Active Component Overstrength 0 0 0 0 1.1.8 Active Component Overstrength 0 0 0 0 0 1.1.8 Active Component Overstrength 0 0 0 0 1.2 Civilian Personnel (Special Pay) 0 0 0 0 0 1.2 Civilian Personnel (Special Pay) 0 0 0 0 0 1.2 Civilian Personnel 0 0 0 0 1.2 Civilian Personnel 0 0 0 0 0 1.2 Civilian Premium Pay 0 0 0 0 1.2 Civilian Temporary Hires 1.784 12,544 12.2 Civilian Temporary Hires 1.784 12,544 12.2 Civilian Temporary Hires 1.784 12,544 12.2 Civilian Temporary Duty (TDY) Additional Duty (TAD) 245 2.734 12.2 Civilian Sortices 0 0 0 0 1.3 Medical Support/Health Services 0 0 0 0 1.2 Civilian Separation Organization Level Maintenance 0 0 0 0 1.2 Civilian Separation Organization Level Maintenance 0 0 0 0 1.3 Operation Optical Level Maintenance 0 0 0 0 1.3 Civilian Personnel Support 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				5.4 War Reserve Stock Secondary Items	_	
1.1.4 Hardship Duty Pay		_	_		_	
1.1.6 Reserve Component Predeployment Training		-	-		•	•
1.1.6 Reserve Component Predeployment Training		_	_			0
1.1.7 Other Military Personnel (Special Pay)		-	-		·	v
1.1. Active Component Overstrength		-			0	0
1.2		-	_	5.7 Battle Damage Repair	U	U
1.2   Civilian Personnel   1.2   Civilian Personnel   1.2   Civilian Personnel   1.2   Civilian Personnel   1.2   Civilian Temporary Hires   1,784   12,54	1.1.8 Active Component Overstrength	U	0	TOTAL MODIVING CARITAL SUND CURRORS	•	
1.2   Civilian Personne    1.2.1   Civilian Premium Pay   1.0		_	_	TOTAL WORKING CAPITAL FUND SUPPORT	U	U
1.2.   Civilian Personnel   1.2.1   Civilian Personnel   1.2.1   Civilian Temporary Hires   1.784   12.544   12.544   Civilian Temporary Hires   1.784   12.544   Civilian Temporary Dutry (TDY) Additional Duty (TAD)   24.5   Civilian & Civil	Subtotal	0	0			
1.2.1 Civilian Premium Pay				6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	1.2 <u>Civilian Personnel</u>					
1.2.2 Civilian Temporary Hires   1,784   12,54				6.1 Procurement		
Subtotal   1,784   12,544	1.2.1 Civilian Premium Pay	0	0			
Subtotal	1.2.2 Civilian Temporary Hires	1,784	12.544	6.1.1 Aircraft Procurement	0	0
TOTAL PERSONNEL   1,784   12,544   12		•	•	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL   1,784   12,544   12	Subtotal	1 784	12 544	• • • • • • • • • • • • • • • • • • • •	0	. 0
TOTAL PERSONNEL   1,784   12,544     12,544		1,704	12,017		-	
2.0   PERSONNEL SUPPORT COSTS   2.1   Temporary Duty (TDY)/Additional Duty (TAD)   245   2.734   2.2   Clothing & Other Equipment & Supplies   0   0   0   0   0   0   0   0   0	TOTAL PERSONNEL	4 794	12 544		Ψ.	•
2.0   PERSONNEL SUPPORT COSTS   Subtotal   Subtotal   O   O	TOTAL PERSONNEL	1,704	12,544		0	
Subtotal   O   O	A A DEDCOMMEN CURRORT COSTS			6.1.5 Other Procurement	U	U
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2.0 PERSONNEL SUPPORT COSTS				•	•
2.2 Clothing & Other Equipment & Supplies   0				Subtotal	Ü	U
2.3 Medical Support/Health Services 2.4 Reserve Component Activation/Deactivation 2.5 Other Personnel Support 2.6 Rest & Recreation 2.7 Other Personnel Support 3.0 OPERATING SUPPORT 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Intermediate Level Maintenance 3.5 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 4.1 Airliff 4.2 Sealift 4.1 Airliff 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.5 Second Destination Transportation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.1 Temporary Duty (TDY)/Additional Duty (TAD)	245	2,734			
2.4 Reserve Component Activation/Deactivation       0       0       6.2.1 Basic Research       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0		0	0	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support 0 0 0 6.2.2 Applied Research 0 0 0 0 6.2.3 Advanced Technology Development 0 0 0 0 6.2.3 Advanced Technology Development 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.3 Medical Support/Health Services	0	0	<u>"</u>		
2.5 Other Personnel Support 2.6 Rest & Recreation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.6 Rest & Recreation		_	-		. 0	0
Composition					0	. 0
TOTAL PERSONNEL SUPPORT		·	•	6.2.4 Advanced Component Development	_	
6.2.5 System Development & Demonstration   0   0   0   0   0   0   0   0   0	TOTAL DEDSONNEL SUDDODT	245	2 724		•	
3.0   OPERATING SUPPORT COSTS	TOTAL PERSONNEL SUPPORT	245	2,734		0	0
3.1 Training   3.2 Operation OPTEMPO (Fuel, Other POL, Parts)   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A A ADEDATING CURPORT COOTS				-	
3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 4.0 TRANSPORTATION COSTS  4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 3.7 Other Servication 3.8 Call Subtotal 3.9 Subtotal 3.0 Subtotal 3.0 Subtotal 3.0 Subtotal 3.1 Major Construction 3.2 Minor Construction 3.3 Military Construction 3.4 Airlift 3.5 Subtotal 3.6 Subtotal 3.7 Other Services/Miscellaneous Contracts 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Other Services/Miscellaneous Contracts 4.8 Ready Reserve Force/Fast Sealift Ships 4.9 Other Transportation 4.0 Other 4.0 Other 4.0 Other 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Other 4.8 Ready Reserve Force/Fast Sealift Ships 4.9 Other 4.1 Other 4.1 Airlift 4.1 Airlift 4.2 Sealift 5.2 Sealift 5. Subtotal 5. Subtotal 6.3 Military Construction 6.3.1 Major Construction 6.3.2 Minor Construction 6.3.3 Minor Construction 6.3.2 Minor Construction 6	3.0 OPERATING SUPPORT COSTS				-	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 0 0 0 3.3 Other Supplies & Equipment 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		_	_	6.2.7 Operational System Development	U	U
3.3 Other Supplies & Equipment 0 0 0 0 3.4 Facilities/Base Support 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					_	_
3.4 Facilities/Base Support		0	•	Subtotal	0	0
3.5.1 Organization Level Maintenance 0 0 0 0 3.5.2 Intermediate Level Maintenance 0 0 0 6.3.1 Major Construction 0 0 0 3.5.3 Depot Level Maintenance 0 0 0 6.3.2 Minor Construction 0 0 0 0 3.5.4 Contractor Logistics Support 0 0 0 6.3.3 Family Housing (Construction) 0 0 0 3.6 C4l 0 0 0 6.3.4 Family Housing (Operation & Maintenance) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0			
3.5.1 Organization Level Maintenance 0 0 0 0 3.5.2 Intermediate Level Maintenance 0 0 0 6.3.1 Major Construction 0 0 0 3.5.3 Depot Level Maintenance 0 0 0 6.3.2 Minor Construction 0 0 0 3.5.3 Depot Level Maintenance 0 0 0 6.3.3 Family Housing (Construction) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.4 Facilities/Base Support	0	. 0	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance       0       0       6.3.1 Major Construction       0       0         3.5.3 Depot Level Maintenance       0       0       6.3.2 Minor Construction       0       0         3.5.4 Contractor Logistics Support       0       0       6.3.3 Family Housing (Construction)       0       0         3.6 C4I       0       0       6.3.4 Family Housing (Operation & Maintenance)       0       0         3.7 Other Services/Miscellaneous Contracts       82       251       Subtotal       0       0         4.0 TRANSPORTATION COSTS       82       251       TOTAL INVESTMENT       0       0         4.1 Airlift       0       0       Military Personnel       0       0         4.2 Sealift       0       0       Military Personnel       0       0         4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       2,111       15,529         4.4 Port Handling/Inland Transportation       0       0       Working Capital Fund       0       0         4.5 Second Destination Transportation       0       0       Other       0       0	3.5.1 Organization Level Maintenance	0	0			
3.5.3 Depot Level Maintenance       0       0       6.3.2 Minor Construction       0       0         3.5.4 Contractor Logistics Support       0       0       6.3.3 Family Housing (Construction)       0       0         3.6 C4I       0       0       6.3.4 Family Housing (Operation & Maintenance)       0       0         3.7 Other Services/Miscellaneous Contracts       82       251       Subtotal       0       0         TOTAL OPERATING SUPPORT       82       251       TOTAL INVESTMENT       0       0         4.0 TRANSPORTATION COSTS       TOTAL COSTS BY APPROPRIATION       Monthly Cumulative         4.1 Airlift       0       0       Military Personnel       0       0         4.2 Sealift       0       0       Military Personnel       0       0         4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       2,111       15,529         4.4 Port Handling/Inland Transportation       0       0       Working Capital Fund       0       0         4.5 Other Transportation Transportation       0       0       Other       0       0		Õ	_	6.3.1 Major Construction	. 0	0
3.5.4 Contractor Logistics Support 0 0 0 6.3.3 Family Housing (Construction) 0 0 0 3.6 C4I 0 0 0 6.3.4 Family Housing (Operation & Maintenance) 0 0 0 3.7 Other Services/Miscellaneous Contracts 82 251 Subtotal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		_	_			
3.6 C4I       0       0       0       6.3.4 Family Housing (Operation & Maintenance)       0       0         3.7 Other Services/Miscellaneous Contracts       82       251       Subtotal       0       0         TOTAL OPERATING SUPPORT       82       251       TOTAL INVESTMENT       0       0         4.0 TRANSPORTATION COSTS       TOTAL COSTS BY APPROPRIATION       Monthly Cumulative         4.1 Airlift       0       0       Millitary Personnel       0       0         4.2 Sealift       0       0       Millitary Personnel       0       0         4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       2,111       15,529         4.4 Port Handling/Inland Transportation       0       0       Working Capital Fund       0       0         4.5 Other Transportation       0       0       Investment       0       0         4.6 Second Destination Transportation       0       Other       0       0		-	-			
3.7 Other Services/Miscellaneous Contracts   82   251   Subtotal   0   0		_	_	6.3.4 Eamily Housing (Operation & Maintenance)		
Subtotal   O   O		-	•	6.3.4 Fairily Housing (Operation & Maintenance)	Ū	•
TOTAL OPERATING SUPPORT   82   251     TOTAL INVESTMENT   0   0   0   0   0   0   0   0   0	3.7 Other Services/Miscellaneous Contracts	82	251	0.14.14	^	•
TOTAL INVESTMENT       0       0         4.0 TRANSPORTATION COSTS       TOTAL COSTS BY APPROPRIATION       Monthly Cumulative         4.1 Airlift       0       0       0         4.2 Sealift       0       0       0       Military Personnel       0       0         4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       2,111       15,529         4.4 Port Handling/Inland Transportation       0       0       Working Capital Fund       0       0         4.5 Other Transportation       0       0       Investment       0       0         4.6 Second Destination Transportation       0       0       Other       0       0				Subtotal	U	U
4.0 TRANSPORTATION COSTS         TOTAL COSTS BY APPROPRIATION         Monthly Cumulative           4.1 Airlift         0         0           4.2 Sealift         0         0           4.3 Ready Reserve Force/Fast Sealift Ships         0         0           4.4 Port Handling/Inland Transportation         0         0           4.5 Other Transportation         0         0           4.6 Second Destination Transportation         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0	TOTAL OPERATING SUPPORT	82	251		_	_
4.1 Airlift       0       0         4.2 Sealift       0       0         4.3 Ready Reserve Force/Fast Sealift Ships       0       0         4.4 Port Handling/Inland Transportation       0       0         4.5 Other Transportation       0       0         4.6 Second Destination Transportation       0       0         0       0       0 </td <td></td> <td></td> <td></td> <td>TOTAL INVESTMENT</td> <td>U</td> <td>U</td>				TOTAL INVESTMENT	U	U
4.1 Airlift       0       0         4.2 Sealift       0       0         4.3 Ready Reserve Force/Fast Sealift Ships       0       0         4.4 Port Handling/Inland Transportation       0       0         4.5 Other Transportation       0       0         4.6 Second Destination Transportation       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0	4.0 TRANSPORTATION COSTS					
4.2 Sealift       0       0       Military Personnel       0       0         4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       2,111       15,529         4.4 Port Handling/Inland Transportation       0       0       Working Capital Fund       0       0         4.5 Other Transportation       0       0       Investment       0       0         4.6 Second Destination Transportation       0       0       Other       0       0				TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift       0       0       Military Personnel       0       0         4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       2,111       15,529         4.4 Port Handling/Inland Transportation       0       0       Working Capital Fund       0       0         4.5 Other Transportation       0       0       Investment       0       0         4.6 Second Destination Transportation       0       0       Other       0       0	4.1 Airlift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships       0       0       Operation & Maintenance       2,111       15,529         4.4 Port Handling/Inland Transportation       0       0       Working Capital Fund       0       0         4.5 Other Transportation       0       0       Investment       0       0         4.6 Second Destination Transportation       0       0       Other       0       0	4.2 Sealift			Military Personnel	0	0
4.4 Port Handling/Inland Transportation00Working Capital Fund004.5 Other Transportation00Investment004.6 Second Destination Transportation00Other00		_			2.111	15.529
4.5 Other Transportation 0 0 0 Investment 0 0 0 4.6 Second Destination Transportation 0 0 0 Other 0 0	4.4 Port Handling/Inland Transportation					Ω
4.6 Second Destination Transportation 0 0 Other 0 0		0	_		-	n
		0		I · · · · · · · · · · · · · · · · · · ·	-	0
TOTAL TRANSPORTATION 0 0 GRAND TOTAL 2,111 15,529	4.0 Second Destination Transportation	U	U	Outer	U	U
TOTAL TRANSPORTATION U U GRAND TOTAL 2,111 15,529	TOTAL TRANSPORTATION		•	CDAND TOTAL	2 4 4 4	45 520
l e e e e e e e e e e e e e e e e e e e	TOTAL TRANSPORTATION	U	U	GRAND IOTAL	۷, ۱۱۱	10,029
				1		

#### **DCMA TOTALS**

# REPORT PERIOD - as of September 30, 2005

			DC	MA		
1.0 PERSONNEL COSTS	Moi	nthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel				5.1 Depot Level Repairables	0	0
··· immary r ordormor				5.2 Depot Maintenance	Ō	Ō
1.1.1 Reserve Components Called to Active Duty		0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	Ō
1.1.2 Imminent Danger or Hostile Fire Pay		Ô	Ö	5.4 War Reserve Stock Secondary Items	ŏ	Ō
1.1.3 Family Separation Allowance		Ö	0	5.5 Prepositioning Equipment Replacement	ŏ	Ö
1.1.4 Hardship Duty Pay		Ö	0	(War Reserve Stock)	•	•
1.1.5 Subsistence		Ô	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training			_		·	J
		0	0	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)		0	0	5.7 Battle Damage Repair	U	U
1.1.8 Active Component Overstrength		0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal		0	0			-
1.2 Civilian Personnel				6.0 INVESTMENT COSTS		
				6.1 Procurement		
1.2.1 Civilian Premium Pay		257	3,083			
1.2.2 Civilian Temporary Hires		0	0,000	6.1.1 Aircraft Procurement	. 0	0
It is a second of the se		·	3	6.1.2 Munition Procurement	Ō	Ŏ
Subtotal		257	3,083	6.1.3 Vehicle Procurement	Ö	Ō
Subtotal		231	3,003	6.1.4 Communication & Electronic	ő	Ö
TOTAL PERSONNEL		257	2 002		Ū	•
TOTAL PERSONNEL		257	3,083	Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS				6.1.5 Other Procurement	U	U
E.O I ENGONNEE CONT ONLY COO.				Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	- 1	86)	2,342	Gubtotai	_	•
2.2 Clothing & Other Equipment & Supplies	,	00,	2,542	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services		ŏ	Ö	0.2 Research, Development, Tool & Evaluation		
2.4 Reserve Component Activation/Deactivation		0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support		0	0		ŏ	ŏ
2.6 Rest & Recreation		0	0	6.2.2 Applied Research	0	Ö
2.0 Rest & Recreation		U	U	6.2.3 Advanced Technology Development 6.2.4 Advanced Component Development	0	0
TOTAL DEDCONNEL CURRORT		001	0.040		U	U
TOTAL PERSONNEL SUPPORT	(	86)	2,342	& Prototype	0	0
A A ADEDATING QUIDDODT AGOTO				6.2.5 System Development & Demonstration	_	
3.0 OPERATING SUPPORT COSTS				6.2.6 Management Support	0	0
A A = 1.1		_	_	6.2.7 Operational System Development	U	0
3.1 Training		0	. 0		•	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	(	12)				
3.4 Facilities/Base Support		0	246	6.3 Military Construction		
3.5.1 Organization Level Maintenance		0	0		=	_
3.5.2 Intermediate Level Maintenance		0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance		0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support		0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I		0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	(	3)	203			•
TOTAL OPERATING SUPPORT	(	15)	547	Subtotal	0	0
	`	,	• • • • • • • • • • • • • • • • • • • •	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS				TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift		0	0	TOTAL GOOD DI ALI NOFMATION	onuny	
4.2 Sealift		0	0	Military Personnel	0	n
		ņ			156	5,972
4.3 Ready Reserve Force/Fast Sealift Ships		Û	0	Operation & Maintenance		
4.4 Port Handling/Inland Transportation		Ō	0	Working Capital Fund	0	0
4.5 Other Transportation		0	0	Investment		0
4.6 Second Destination Transportation		0	0	Other	0	0
TOTAL TRANSPORTATION		0	0	GRAND TOTAL	156	5,972

#### **DEFENSE HEALTH TOTALS**

# REPORT PERIOD - as of September 30, 2005

		Defens	e Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	. 0	Ō
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ō	Ŏ
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ö	5.4 War Reserve Stock Secondary Items	ŏ	Ö
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	Õ	ŏ
	-	_		U	•
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training		0	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	.0	The state of the s	•	•
			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	. 0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
	J	•	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	Ō	Ō
Cubiotai	U	U	6.1.4 Communication & Electronic	ŏ	Ö
TOTAL PERSONNEL	0	0	1 -	·	•
TOTAL PERSONNEL	U	U	Equipment Procurement	0	0
A A PERCONNEL CURRORT COSTO			6.1.5 Other Procurement	U	
2.0 PERSONNEL SUPPORT COSTS				•	•
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	285	2,175			•
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	78,037	1,005,595			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
		_	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	78,322	1,007,770	& Prototype		
	,	.,,	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	. 0	0
<u> </u>			6.2.7 Operational System Development	Ö	Ō
3.1 Training	1,417	18,230	0.2.7 Operational dystem beveropment	•	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,417	10,230	Subtotal	0	0
	_	_	Subtotal	U	Ū
3.3 Other Supplies & Equipment	1,174	6,314			
3.4 Facilities/Base Support	6,400	16,875	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		_	_
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	. 0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	2,194	13,788			
	_,		Subtotal	0	0
TOTAL OPERATING SUPPORT	11,185	55,207			
	,	30,20.	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTIGATION	·	J
TAN INVITED ON IN INCIDENT OF THE PARTY OF T			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
A A Airlife	^	^	TOTAL COSTS BY AFFINDENIATION	Monthly	Jumalative
4.1 Airlift	0	0	No. of the control of	^	_
4.2 Sealift	0	0	Military Personnel	0	4 000 000
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance		1,063,026
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	49	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
·			·		
TOTAL TRANSPORTATION	0	49	GRAND TOTAL	89,507	1,063,026

#### **DIA TOTALS**

# REPORT PERIOD - as of September 30, 2005

		D	DIA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ŏ	Ö	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	Ŏ	Ō	(War Reserve Stock)		
1.1.5 Subsistence	Ō	Ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ŏ	Ŏ	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	Ŏ	Ö	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	ŏ	ŏ	o.i Dattio Damago Nopali		
The Address Compension Colonialing	·	· ·	TOTAL WORKING CAPITAL FUND SUPPORT	. 0	0
Subtotal	0	0			
			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			C4 Berry		
4.2.4 Civilian Bramium Barr	_	•	6.1 <u>Procurement</u>		
1.2.1 Civilian Premium Pay	0	0	C.4.4. Aliment's Direction and		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
	_		6.1.2 Munition Procurement	_	
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement	_	
A A DEDOCUMEN ANDRODE COOLS			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 7)	82	Subtotal	•	· ·
2.2 Clothing & Other Equipment & Supplies	` 0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	0.2 Nesearch, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	. 0	COA Paris Decemb	0	0
	_		6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	_	
TOTAL DEDOCANIEL GUDDODT			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	( 7)	82	& Prototype		
			6.2.5 System Development & Demonstration	0	
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0		_	_
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	1,489	10,405			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Ō	Ō	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	( 634)	25,800	6.3.4 Family Housing (Operation & Maintenance)	. 0	0
3.7 Other Services/Miscellaneous Contracts	3,000	3,000	,		
			Subtotal	0	0
TOTAL OPERATING SUPPORT	3,855	39,205			
A O TRANSPORTATION COSTS			TOTAL INVESTMENT	. 0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	TOTAL GOOD DITAL MOTIVATION		5 2 2 0
4.2 Sealift	0	Ö	Military Personnel	0	n
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	3,848	
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	3,040	00,207
4.5 Other Transportation	0	0	Investment	0	Ö
4.6 Second Destination Transportation	_			0	0
7.0 Second Destination Transportation	0	0	Other	U	U
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	3,848	39,287

#### **DISA TOTALS**

# REPORT PERIOD - as of September 30, 2005

		D	ISA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	ō	Ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	ŏ	ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	ŏ	ŏ	(War Reserve Stock)	_	
1.1.5 Subsistence	ŏ	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	Ö	(War Reserve Stock)	·	•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	5.7 Dattie Daillage Repail		•
1.1.6 Active Component Overstrength	U	U	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUFFORT	Ū	· ·
4.0 Civillan Dansannal			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
4040111 0 1 0	_	_	6.1 <u>Procurement</u>		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	: 0	0
			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
·			6.1.4 Communication & Electronic	15,723	34,950
TOTAL PERSONNEL	0	0	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			0.14-4-1	45 700	24.050
2.4. Tananaman Duta (TDV)/Additional Duta (TAD)	0 740	0.740	Subtotal	15,723	34,950
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,743	2,743	A D		
2.2 Clothing & Other Equipment & Supplies	. 0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0		•	
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	-
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	_
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	2,743	2,743	& Prototype		
			6.2.5 System Development & Demonstration	0	
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	Ó	Ō			
3.5.2 Intermediate Level Maintenance	ŏ	ŏ	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	ŏ	ŏ	6.3.2 Minor Construction	Ŏ	Ō
3.5.4 Contractor Logistics Support	0	Ö	6.3.3 Family Housing (Construction)	ŏ	Ö
3.6 C4I	21,735	122,121	6.3.4 Family Housing (Operation & Maintenance)	ŏ	
3.7 Other Services/Miscellaneous Contracts		•	0.5.4 Failing Housing (Operation & Maintenance)	·	
3.7 Other Services/Miscellaneous Contracts	0	0	Subtotal	0	0
TOTAL OPERATING SUPPORT	21,735	122,121			
4 0 TRANSPORTATION COSTS			TOTAL INVESTMENT	15,723	34,950
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	ő	Ŏ	Military Personnel	0	O
4.3 Ready Reserve Force/Fast Sealift Ships	0	Ö	Operation & Maintenance	24,478	124,864
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	24,470	,,,,,
4.5 Other Transportation	0		Investment	15,723	34,950
4.6 Second Destination Transportation	-	0		15,725	0 <del>-7</del> ,350
4.0 Second Destination Transportation	0	0	Other	U	U
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	40,201	159,814
			I		

#### **DLA TOTALS**

# REPORT PERIOD - as of September 30, 2005

		D	LA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	. 0
1.1.6 Reserve Component Predeployment Training	Ō	Ō	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	Ö	Ō	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	Ö	Ö			
	·	•	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0		_	
out to contract to the contrac	·	•	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			0.0 INVESTMENT GOOTS		
T.E OTTMATT COOMIC			6.1 Procurement		
1.2.1 Civilian Premium Pay	215	2,553	0.1 <u>Procurement</u>		
1.2.2 Civilian Temporary Hires	12	2,553 700	6.1.1 Aircraft Procurement	0	0
1.2.2 Civillati Temporary rifes	12	700	6.1.2 Munition Procurement	Ö	0
Cultotal	007	0.050		0	Ö
Subtotal	227	3,253	6.1.3 Vehicle Procurement	0	Ö
TOTAL PERCONNEL			6.1.4 Communication & Electronic	U	U
TOTAL PERSONNEL	227	3,253	Equipment Procurement	0	•
0.0 DEDOGUNE: 01/DDGDT 000T0			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS				_	
			Subtotal	Ō	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	294	1,858			
2.2 Clothing & Other Equipment & Supplies	25	127	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	40	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	( 10)	1,236	6.2.2 Applied Research	0.	0
2.6 Rest & Recreation	0	. 0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	309	3,261	& Prototype		
		,	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	4	246	, , , , , , , , , , , , , , , , , , , ,		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	233,197	1,518,271	Subtotal	0	0
3.3 Other Supplies & Equipment	198	470			
3.4 Facilities/Base Support	527	10,913	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	10,913	are minut action action		
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	Ŏ	ŏ
	0	0	6.3.3 Family Housing (Construction)	Ö	ő
3.5.4 Contractor Logistics Support 3.6 C4I	-	-		0	0
	0	23	6.3.4 Family Housing (Operation & Maintenance)	U	U
3.7 Other Services/Miscellaneous Contracts	342	4,062		•	0
TOTAL OPERATING CURRENT			Subtotal	0	0
TOTAL OPERATING SUPPORT	234,268	1,533,985		•	•
4.4. TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	( 14,191)	62,864	·		
4.2 Sealift	0	0	Military Personnel	0	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	225,791	1,723,984
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	5,178	120,621	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
	_				
TOTAL TRANSPORTATION	( 9,013)	183,485	GRAND TOTAL	225,791	1,723,984
	, , , , ,	.,		•	•

### **DLSA TOTALS**

# REPORT PERIOD - as of September 30, 2005

		DI	_SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ó	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ō	Ō	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	Ō	Ö	(War Reserve Stock)		
1.1.5 Subsistence	ŏ	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ŏ	Ŏ	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	Ŏ	ŏ	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	. 0	Ŏ	5.7 Battle Ballage Repair	•	•
1.1.0 Addie Component Oversdength	U	U	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING CALITAL FORD COLL CIC	·	·
Odbiotal	U	U	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	325	3,910	6.1.1 Aircraft Procurement	. 0	0
		•	6.1.2 Munition Procurement	0	. 0
Subtotal	325	3,910	6.1.3 Vehicle Procurement	0	0
		-,	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	325	3,910	Equipment Procurement		
7 3 7 1 2 7 2 7 3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	020	0,0.0	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			U.T.O Other Froduction	_	•
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	372			
2.2 Clothing & Other Equipment & Supplies	Ō	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Ŏ	Ö			
2.4 Reserve Component Activation/Deactivation	Ö	ŏ	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	ŏ	ŏ	6.2.2 Applied Research	Ŏ	Ō
2.6 Rest & Recreation	ő	Ö	6.2.3 Advanced Technology Development	Ö	Ō
2.0 1.000 & 1.00.000001	U	U	6.2.4 Advanced Component Development	ŏ	Ō
TOTAL PERSONNEL SUPPORT	0	372	& Prototype	•	•
TOTAL TERODINALE DOLL DICE	U	312	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ŏ	Ö
3.0 OFERATING SUFFORT COSTS			6.2.7 Operational System Development	Ŏ	Ö
3.1 Training	447	447	6.2.7 Operational System Development	Ū	v
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	417	417	Cubtatal	0	0
3.3 Other Supplies & Equipment	0	0	Subtotal	U	·
	80	469	O O BELLY Company of the second		
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		^	^
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	163	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	8,921		_	_
			Subtotal	0	0
TOTAL OPERATING SUPPORT	497	9,970		•	•
4 A TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDRODDIATION	Monthly	Cumulative
A 1 Airliff	_	_	TOTAL COSTS BY APPROPRIATION	wonting	Cumulative
4.1 Airlift	0	0	Military Danasansi	^	^
4.2 Sealift	0	0	Military Personnel	0	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	822	14,252
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	^	•	GRAND TOTAL	822	14,252
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	022	14,202
			1		

### **DoDEA TOTALS**

# REPORT PERIOD - as of September 30, 2005

	· · · · · · · · · · · · · · · · · · ·	Do	DEA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ö	Ö	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ö.	ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	ŏ	(War Reserve Stock)	•	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
	_	0		J	•
1.1.6 Reserve Component Predeployment Training	0	_	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)	. 0	0	5.7 Battle Damage Repair	U	U
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	4)		
1.2.2 Civilian Temporary Hires	. 0	ō	6.1.1 Aircraft Procurement	0	0
		•	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	Ö	Ō
Castotal	Ū	•	6.1.4 Communication & Electronic	Ŏ	Ō
TOTAL PERSONNEL	. 0	0	Equipment Procurement	•	•
TOTALTEROOMEL		U	6.1.5 Other Procurement	. 0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	^	•	Subtotal	0	0
	0	0	C.O. Barranch Development Teet & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0		•	^
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	82,942	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	82,942	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	Ö			
3.4 Facilities/Base Support	0	Ö	6.3 Military Construction		
3.5.1 Organization Level Maintenance	Ŏ	ŏ	<u></u>		
3.5.2 Intermediate Level Maintenance	Ŏ	ŏ	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ö	Ŏ	6.3.2 Minor Construction	Ŏ	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	Ö	Ö
3.6 C4I	_	•	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.4 Family Housing (Operation & Maintenance)	U	U
5.7 Other Services/Miscellaneous Contracts	U	U	Subtotal	0	0
TOTAL OPERATING SUPPORT	0	0	TOTAL NIN/FOTMENT	•	
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	Ŏ	ŏ	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ŏ	ŏ	Operation & Maintenance	Ō	82,942
4.4 Port Handling/Inland Transportation	0	Ö	Working Capital Fund	ŏ	0_,0.2
4.5 Other Transportation	0	0	Investment	ŏ	Ö
4.6 Second Destination Transportation	0	0	Other	ŏ	Ö
TOTAL TRANSPORTATION	-	_	CRAND TOTAL	0	82,942
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	U	02,942

#### **DoDIG TOTALS**

# REPORT PERIOD - as of September 30, 2005

		Do	DIG		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
initially i disconnection			5.2 Depot Maintenance	0	Ō
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ŏ	Ō
	-		5.4 War Reserve Stock Secondary Items	ő	ŏ
1.1.2 Imminent Danger or Hostile Fire Pay	0	0		Ö	Ö
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	U	U
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	_	_
1.1.5 Subsistence	0	. 0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	. 0
Subtotal	0	0	TOTAL WORKING CAPITAL PORD SOFT CIKI	v	•
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2 Civilan Personner			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	12			
1.2.2 Civilian Temporary Hires	0		6.1.1 Aircraft Procurement	0	. 0
· · · · · · · · · · · · · · · · · · ·		· ·	6.1.2 Munition Procurement	0	0
Subtotal	0	12	6.1.3 Vehicle Procurement	0	0
Cubiotai	U	12	6.1.4 Communication & Electronic	0	Ö
TOTAL PERSONNEL	0	12		•	•
TOTAL PERSONNEL	U	12	Equipment Procurement 6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS				_	
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	125			
2.2 Clothing & Other Equipment & Supplies	0	9	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	Ō	Ŏ	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	ŏ	ŏ	6.2.2 Applied Research	Ō	0
2.6 Rest & Recreation	ŏ	Õ	6.2.3 Advanced Technology Development	Ö	Ō
2.0 Nost a Necreation	U	U	6.2.4 Advanced Component Development	Ö	Ŏ
TOTAL PERSONNEL SUPPORT	^	134		•	•
TOTAL PERSONNEL SUPPORT	0	134	& Prototype	0	^
			6.2.5 System Development & Demonstration	-	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	2			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	. 0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	ñ	Ō	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	ŏ	Ö
3.5.4 Contractor Logistics Support	0	Ö	6.3.3 Family Housing (Construction)	Ŏ	ŏ
	0	0	6.3.3 Family Housing (Constitution)	0	0
3.6 C4I	Ū	_	6.3.4 Family Housing (Operation & Maintenance)	U	
3.7 Other Services/Miscellaneous Contracts	0	0	Subtotal	0	0
TOTAL OPERATING SUPPORT	0	2	Subtotai	·	v
TOTAL OF ENATING SOFFORT	U	2	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
A A Atulita	_	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	ļ <u>.</u> .	•	_
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	0	148
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	. 0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	0	148
	U	J		-	

### **DSCA TOTALS**

# REPORT PERIOD - as of September 30, 2005

		D	SCA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active	Duty 0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	. 0	Ō
1.1.2 Imminent Danger or Hostile Fire Pay			5.4 War Reserve Stock Secondary Items	Ô	
1.1.3 Family Separation Allowance	Č	_	5.5 Prepositioning Equipment Replacement	Ō	
1.1.4 Hardship Duty Pay	Č	•	(War Reserve Stock)	-	-
1.1.5 Subsistence	ď	-	5.6 Prepositioning Munitions Replacement	0	. 0
1.1.6 Reserve Component Predeployment T			(War Reserve Stock)	•	
1.1.7 Other Military Personnel (Special Pay)		_	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	ď	_			_
Subtotal	O	) 0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
	·		6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.4 Progurament		
1.2.1 Civilian Premium Pay	O	) 0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	. 0	0	6.1.1 Aircraft Procurement	0	0
• •		•	6.1.2 Munition Procurement	0	.0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
		_	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (	(TAD) 0	0	Gubtotal	-	
2.2 Clothing & Other Equipment & Supplies			6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Ò	_			
2.4 Reserve Component Activation/Deactive		-	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	-	6.2.2 Applied Research	Ö	
2.6 Rest & Recreation	ă		6.2.3 Advanced Technology Development	Ō	
	_	•	6.2.4 Advanced Component Development	Ó	0
TOTAL PERSONNEL SUPPORT	<sup>1</sup> O	0	& Prototype	_	_
	•		6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ō	
			6.2.7 Operational System Development	0	0
3.1 Training	0	0	,		
3.2 Operation OPTEMPO (Fuel, Other POL,			Subtotal	0	0
3.3 Other Supplies & Equipment	,				
3.4 Facilities/Base Support	ď	•	6.3 Military Construction		
3.5.1 Organization Level Maintenance	Ŏ	_	<u></u>		
3.5.2 Intermediate Level Maintenance	Ö	-	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ō	_	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	ă		6.3.3 Family Housing (Construction)	Ō	
3.6 C4I	ŏ	_	6.3.4 Family Housing (Operation & Maintenance)	Ō	
3.7 Other Services/Miscellaneous Contracts	s 1,390	8,700			_
TOTAL OPERATING SUPPORT	1,390	8,700	Subtotal	0	. 0
TOTAL OF ERATING SOFT ORT	1,390	0,700	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COOPE BY ADDRODUATION	N. d. a. m. d. la. la. c.	O
4.1 Airlift	100,000	100,000	TOTAL COSTS BY APPROPRIATION	iviontniy	Cumulative
4.2 Sealift	100,000		Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships		-	Operation & Maintenance	101,390	
4.3 Ready Reserve Force/Fast Seamt Ships 4.4 Port Handling/Inland Transportation	0	_	Working Capital Fund	01,390	_
4.4 Port Handling/Illiand Transportation 4.5 Other Transportation	0	-	Investment	0	
4.6 Second Destination Transportation	0	-	Other	0	
4.0 Occomo Desimanon Hansportation	U	U	Outel	v	J
TOTAL TRANSPORTATION	100,000	100,000	GRAND TOTAL	101,390	108,700

#### **DTRA TOTALS**

# REPORT PERIOD - as of September 30, 2005

		D	ra –		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ō	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	_
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ö	5.4 War Reserve Stock Secondary Items	ŏ	Ŏ
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	Õ	
	0	0		Ū	·
1.1.4 Hardship Duty Pay	_	_	(War Reserve Stock)	0	. 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL MODIZING CARITAL SUND SUPPORT	0	. 0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	U	U
	•	•	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			C4 Brownson		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	. 0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Oreman reinpolary filles	U	U	6.1.2 Munition Procurement	. 0	
Cultitatal	•	•		0	_
Subtotal	0	0	6.1.3 Vehicle Procurement	-	•
		_	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement	_	_
2.4 DEDCONNEL CURRORT COSTS			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	- Cubtout		
2.2 Clothing & Other Equipment & Supplies	0	ŏ	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	Ö	0.2 Research, Development, Test & Evaluation		
2.4 Recens Component Activation/Department	-	-	COA Dania Danasah	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research		
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	_
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
			6.2.5 System Development & Demonstration	0	
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	-
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ö	Ö	Subtotal	0	0
3.3 Other Supplies & Equipment	ō	Ö		-	
3.4 Facilities/Base Support	Õ	Ŏ	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	ő	0.5 Military Construction		
3.5.2 Intermediate Level Maintenance	0	_	C 2 4 Major Comptruction	0	. 0
	_	0	6.3.1 Major Construction	0	_
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	-	_
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	435	Subtotal	0	0
TOTAL OPERATING SUPPORT	0	435	Subtotal	·	Ū
	·	400	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			· ·		
4.1 Airliff		•	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	Stillton, Dorgannet	^	•
4.2 Sealift	0	0	Military Personnel	0	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	0	
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	
4.5 Other Transportation	0	0	Investment	0	
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	0	435
	U	J	- CINCIAD IOINE	·	

#### **JOINT STAFF TOTALS**

# REPORT PERIOD - as of September 30, 2005

1.0   PERSONNEL COSTS			Join	t Staff		
1.1.1 Reserve Components Called to Active Duty   0   0   0   1.1.2 Imminent Danger or Hostile Fire Pay   0   0   0   1.1.3 Family Separation Allowance   0   0   0   0   1.1.4 Hardship Duty Pay   0   0   0   0   1.1.5 Subsistence   0   0   0   0   1.1.5 Subsistence   0   0   0   0   1.1.6 Subsistence   0   0   0   0   1.1.6 Reserve Component Predeployment Training   0   0   0   0   0   1.1.7 Other Military Personnel (Special Pay)   0   0   0   0   0   1.1.8 Active Component Overstrength   0   0   0   0   0   0   0   0   0	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1.1   Roserve Components Called to Active Duty   0	1.1 Military Personnel			5.1 Depot Level Repairables	-	
1.1.3 Family Separation Allowance 0 0 0 0 1.1.4 Hardship Duty Pay 0 0 0 0 1.1.5 Subsistence 0 0 0 0 1.1.5 Subsistence 0 0 0 0 1.1.6 Reserve Stock (War Reserve Stock)					. 0	0
1.1.3 Family Separation Allowance 0 0 0 0 1.1.4 Hardship Duty Pay 0 0 0 0 1.1.5 Subsistence 0 0 0 0 1.1.5 Subsistence 0 0 0 0 1.1.6 Reserve Stock (War Reserve Stock)	1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.4 Family Separation Allowance 0 0 0 0 1.1.5 Prepositioning Equipment Replacement (					0	0
1.1.4 Hardship Duty Pay 1.1.5 Substatence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength 1.2 Civilian Personnel 1.2.1 Civilian Personnel 1.2.2 Civilian Temporary Hires 1.2.2 Civilian Temporary Hires 1.2.3 Subtotal 1.3 Subtotal 1.4 Communication & Commun		Ō	-		0	0
1.1.6 Reserve Component Predeployment Training 0 0 0 1.1.7 Other Military Personnel (Special Pay) 0 0 1.1.8 Active Component Overstrength 0 0 0 1.1.8 Active Component Overstrength 0 0 0 1.2.1 Civilian Personnel (Special Pay) 0 0 1.2.2 Civilian Personnel 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	_			
1.16   Reserve Component Prodeployment Training   0		_	_		0	0
1.17 Other Military Personnel (Special Pay)   0   0   0   1.18 Active Component Overstrength   0   0   0   0   0   0   0   0   0		-	-			
1.1.8 Active Component Overstrength		-	_		0	. 0
1.2   Civilian Personnel		-	-		•	•
1.2   Civilian Personne	Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	U	0
1.2.1 Civilian Premium Pay		•	J	6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	1.2 Civilian Personnel			6.1 Procurement		
1.2.2 Civilian Temporary Hires	1.2.1 Civilian Premium Pay	0	0			
Subtotal   0		-	_	6.1.1 Aircraft Procurement	0	0
Subtotal   O	• • •	-	-		0	. 0
TOTAL PERSONNEL   0	Subtotal	0	0		0	0
TOTAL PERSONNEL   0	<del></del>		•		0	0
2.0   PERSONNEL SUPPORT COSTS   Subtotal   Subtotal   O	TOTAL PERSONNEL	0	0			
2.0   PERSONNEL SUPPORT COSTS   Subtotal		·	·		0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)   336   336   2.2 Clothing & Other Equipment & Supplies   0   0   0   0   0   0   0   0   0	2.0 PERSONNEL SUPPORT COSTS				_	
2.2 Clothing & Other Equipment & Supplies         0         0         6.2 Research, Development, Test & Evaluation           2.3 Medical Support/Health Services         0         0         0         6.2.1 Basic Research         0           2.4 Reserve Component Activation/Deactivation         0         0         6.2.1 Basic Research         0           2.5 Other Personnel Support         0         0         6.2.2 Applied Research         0           2.6 Rest & Recreation         0         0         6.2.3 Advanced Technology Development         0           3.0 OPERATING SUPPORT         336         336         336         336         336           3.1 Training         0         0         6.2.5 System Development & Demonstration         0           3.1 Training         0         0         0         6.2.6 Management Support         0           3.1 Training         0         0         0         0         0           3.2 Operation OPTEMPO (Fuel, Other POL, Parts)         0         0         0         0           3.5.1 Organization Level Maintenance         0         0         0         0         0           3.5.2 Intermediate Level Maintenance         0         0         6.3.1 Major Construction         0         0				Subtotal	U	0
2.3 Medical Support/Health Services       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0 </td <td></td> <td>336</td> <td>336</td> <td></td> <td></td> <td></td>		336	336			
2.4 Reserve Component Activation/Deactivation       0       0       6.2.1 Basic Research       0         2.5 Other Personnel Support       0       0       6.2.2 Applied Research       0         2.6 Rest & Recreation       0       0       6.2.3 Advanced Technology Development       0         TOTAL PERSONNEL SUPPORT       336       336       336       8.2.4 Advanced Component Development Development       0         3.0 OPERATING SUPPORT COSTS       6.2.5 System Development & Demonstration       0       0         3.1 Training       0       0       0       6.2.5 System Development & Demonstration       0         3.1 Training       0       0       0       6.2.5 System Development & Demonstration       0         3.2 Operation OPTEMPO (Fuel, Other POL, Parts)       0       0       0       0         3.3 Other Supplies & Equipment       6,814       6,814       6,814       6,814       6,814         3.4 Facilities/Base Support       0       0       0       6.3.1 Major Construction       0         3.5.3 Depot Level Maintenance       0       0       6.3.2 Minor Construction       0         3.6 C4l       0       0       6.3.3 Family Housing (Construction)       0         3.7 Other Services/Miscellaneous Contracts       1		_	0	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support 0 0 0 6.2.2 Applied Research 0 0 6.2.3 Advanced Technology Development 0 6.2.4 Advanced Component Development 0 8.2 Prototype 6.2.5 System Development 8.2 Demonstration 0 6.2.6 Management Support 0 6.2.7 Operational System Development 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0			
2.6 Rest & Recreation 0 0 0 6.2.3 Advanced Technology Development 0 6.2.4 Advanced Component Development 0 6.2.4 Advanced Component Development 0 6.2.5 System Development 0 6.2.5 System Development 8 Demonstration 0 6.2.6 Management Support 0 6.2.7 Operation OPTEMPO (Fuel, Other POL, Parts) 0 0 0 0 3.3 Other Supplies & Equipment 6,814 6,814 3.4 Facilities/Base Support 0 0 0 0 3.5.1 Organization Level Maintenance 0 0 0 0 3.5.2 Intermediate Level Maintenance 0 0 0 0 3.5.3 Depot Level Maintenance 0 0 0 0 6.3.2 Minor Construction 0 0 0 6.3.2 Minor Construction 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		. 0	0		_	-
TOTAL PERSONNEL SUPPORT   336   33	2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	_
TOTAL PERSONNEL SUPPORT   336   33	2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
3.0   OPERATING SUPPORT COSTS				6.2.4 Advanced Component Development	0	0
3.0 OPERATING SUPPORT COSTS  3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 4.0 TRANSPORTATION COSTS  4.1 Airlift 4.2 Sealift  6.2.6 Management Support 6.2.7 Operational System Development  6.2.6 Management Support 6.2.7 Operational System Development  6.2.8 Minor Construction  6.3 Military Construction 6.3.1 Major Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)  6.3 Military Personnel  6.2.6 Management Support 6.2.7 Operational System Development  6.2.7 Operational System Development  6.2.7 Operational System Development  6.2.8 Minor Construction 6.3 Military Construction 6.3 Military Construction 6.3 Military Personnel  6.2.6 Management Support 6.2.7 Operational System Development  6.2.8 Military Construction 6.3 Military Construction 6.3 Military Construction 6.3.1 Major Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)  6.3 Military Personnel  6.3 Military Personnel  6.3 Military Personnel	TOTAL PERSONNEL SUPPORT	336	336	& Prototype		
3.1 Training   0 0 0   0   3.2 Operation OPTEMPO (Fuel, Other POL, Parts)   0 0 0   0   3.3 Other Supplies & Equipment   6,814   6,814   3.4 Facilities/Base Support   0 0 0   0   0   0   0   0   0   0				6.2.5 System Development & Demonstration	0	0
3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 4.0 TRANSPORTATION COSTS  4.1 Airlift 4.2 Sealift  6.2.7 Operational System Development  0 Subtotal  10 Subtotal  0 Subtotal  17 Subtotal  17 TOTAL INVESTMENT  0 Monthly Cumulation Cumulation  0 Military Personnel	3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 4.0 TRANSPORTATION COSTS  4.1 Airlift 4.2 Sealift  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 4.4 Facilities/Base Support 5.5.1 Organization Level Maintenance 5.5.2 Intermediate Level Maintenance 5.5.3 Depot Level Maintenance 6.3.4 Contractor Logistics Support 7.5.5 Other Services/Miscellaneous Contracts 7.5.6 C4l 7.5.7 Other Services/Miscellaneous Contracts 7.5.8 Operation OPTEMPO (Fuel, Other POL, Parts) 6.814 6,814 6.8 Military Construction 6.3.2 Minor Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 7.5.5 Operation & Maintenance) 7.5.6 C4l 7.5 Operation & Maintenance) 7.5 Subtotal 7.5 TOTAL INVESTMENT 7.5 Operation & Monthly Cumulation 7.5 Operatio	3.1 Training	0	0			
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts  TOTAL OPERATING SUPPORT 4.0 TRANSPORTATION COSTS  4.1 Airlift 4.2 Sealift  6,814 6.3 Military Construction 6.3.1 Major Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 0 6.3.4 Family Housing (Operation & Maintenance) 0 7 TOTAL INVESTMENT 0 7 TOTAL COSTS BY APPROPRIATION Monthly Cumulation Military Personnel 0		0	0	Subtotal	0	0
3.4 Facilities/Base Support       0       0       6.3 Military Construction         3.5.1 Organization Level Maintenance       0       0       0         3.5.2 Intermediate Level Maintenance       0       0       6.3.1 Major Construction       0         3.5.3 Depot Level Maintenance       0       0       6.3.2 Minor Construction       0         3.5.4 Contractor Logistics Support       0       0       6.3.3 Family Housing (Construction)       0         3.6 C4I       0       0       6.3.4 Family Housing (Operation & Maintenance)       0         3.7 Other Services/Miscellaneous Contracts       17,100       17,100         TOTAL OPERATING SUPPORT       23,914       23,914         4.0 TRANSPORTATION COSTS       TOTAL INVESTMENT       0         4.1 Airlift       0       0         4.2 Sealift       0       0         Monthly Cumulation       0		6.814	6.814			
3.5.1 Organization Level Maintenance       0       0         3.5.2 Intermediate Level Maintenance       0       0         3.5.3 Depot Level Maintenance       0       0         3.5.4 Contractor Logistics Support       0       0         3.6 C4I       0       0         3.7 Other Services/Miscellaneous Contracts       17,100       17,100         TOTAL OPERATING SUPPORT       23,914       23,914         4.0 TRANSPORTATION COSTS       TOTAL INVESTMENT       0         4.1 Airlift       0       0         4.2 Sealift       0       0         Monthly Cumulation       0         Military Personnel       0	3.4 Facilities/Base Support	-	•	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance       0       0       6.3.1 Major Construction       0         3.5.3 Depot Level Maintenance       0       0       6.3.2 Minor Construction       0         3.5.4 Contractor Logistics Support       0       0       6.3.3 Family Housing (Construction)       0         3.6 C4I       0       0       6.3.4 Family Housing (Operation & Maintenance)       0         3.7 Other Services/Miscellaneous Contracts       17,100       17,100       Subtotal       0         TOTAL OPERATING SUPPORT       23,914       23,914       TOTAL INVESTMENT       0         4.0 TRANSPORTATION COSTS       TOTAL COSTS BY APPROPRIATION       Monthly Cumulation Monthy		. 0	Ŏ			
3.5.3 Depot Level Maintenance       0       0       6.3.2 Minor Construction       0         3.5.4 Contractor Logistics Support       0       0       6.3.3 Family Housing (Construction)       0         3.6 C4I       0       0       6.3.4 Family Housing (Operation & Maintenance)       0         3.7 Other Services/Miscellaneous Contracts       17,100       17,100         TOTAL OPERATING SUPPORT       23,914       23,914         4.0 TRANSPORTATION COSTS       TOTAL INVESTMENT       0         4.1 Airlift       0       0         4.2 Sealift       0       0         Monthly Cumula         Monthly Cumula         Monthly Cumula         Monthly Cumula         Monthly Cumula         Military Personnel       0		-	_	6.3.1 Major Construction	0	0
3.5.4 Contractor Logistics Support 0 0 0 0 0 3.6 C4I 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		_	-		0	0
3.6 C4I       0 </td <td>•</td> <td></td> <td></td> <td>6.3.3 Family Housing (Construction)</td> <td>-</td> <td></td>	•			6.3.3 Family Housing (Construction)	-	
3.7 Other Services/Miscellaneous Contracts       17,100       17,100       Subtotal       0         TOTAL OPERATING SUPPORT       23,914       23,914       TOTAL INVESTMENT       0         4.0 TRANSPORTATION COSTS       TOTAL COSTS BY APPROPRIATION       Monthly Cumulation         4.1 Airlift       0       0       Military Personnel       0			-		-	
TOTAL OPERATING SUPPORT   23,914   23,914   TOTAL INVESTMENT   0					_	
4.0 TRANSPORTATION COSTS  4.1 Airlift 0 0 0 4.2 Sealift 0 0 0 Military Personnel 0	TOTAL OPERATING SUPPORT	23 014	23 014	Subtotal	0	0
4.1 Airlift 0 0 0 4.2 Sealift 0 0 Military Personnel 0		20,314	FI 5,03	TOTAL INVESTMENT	0	0
4.1 Airlift 0 0 0 4.2 Sealift 0 0 Military Personnel 0	4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift 0 0 Military Personnel 0	4.1 Airlift	^	^	TOTAL COSTS DE AFFROERIATION	wioning	Junialive
e to the contract of the contr				Military Personnel	Λ	n
A 2 Dogdy Docomo Lorco/Eget Coglitt Chine D D D D D D D D D D D D D D D D D D D	4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships				25,000	
, , , , , , , , , , , , , , , , , , , ,					25,000 A	20,000
4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 4.5 Other Transportation 750 750 Investment 0					Ü	0
		_				
	4.0 Second Destination Fransportation	Ü	0	Other	U	
TOTAL TRANSPORTATION 750 750 GRAND TOTAL 25,000 25	TOTAL TRANSPORTATION	750	750	GRAND TOTAL	25,000	25,000

### MARINE CORPS TOTALS

# REPORT PERIOD - as of September 30, 2005

		Marine	e Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	38,988	566,778	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	9,217	88,431	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	4,343	51,041	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	2,847	33,705	(War Reserve Stock)		
1.1.5 Subsistence	6,631	95,865	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	108,152	182,776	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	22,221	198,374	on zamezamage migration		
	,	,	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	192,399	1,216,970			
<del> </del>	,	.,	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			0.0 IIIVEO IIIVEITI		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	2,108	3,341	3.1 1 100 di cinione		
1.2.2 Civilian Temporary Hires	3,269	•	6.1.1 Aircraft Procurement	0	n
1.2.2 Givinan remporary filles	3,∠09	4,648		12,733	123,957
Subtotal		7 000	6.1.2 Munition Procurement	396,340	2,066,561
Subtotal	5,377	7,989	6.1.3 Vehicle Procurement		
TOTAL DEDOCUMEN			6.1.4 Communication & Electronic	0	2,673
TOTAL PERSONNEL	197,776	1,224,959	Equipment Procurement	•	7.004
· · · · · · · · · · · · · · · · · · ·			6.1.5 Other Procurement	0	7,001
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	409,073	2,200,192
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	13,312	137,876			
2.2 Clothing & Other Equipment & Supplies	20,726	163,370	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	24,072	49,924			
2.4 Reserve Component Activation/Deactivation	4,485	49,568	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	5,261	15,769	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	4,379	11,029
			6.2.4 Advanced Component Development	0	9,563
TOTAL PERSONNEL SUPPORT	67,856	416,507	& Prototype		
	0.,000	,	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
313 31 21 31 11 31 11 31 11 31 11 31 31 31 31 31			6.2.7 Operational System Development	Ō	0
3.1 Training	13,406	52,906	o.z., operational dystem Development	-	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	16,210	45,427	Subtotal	4,379	20,592
3.3 Other Supplies & Equipment	4,678	530,728	Jubiolai	4,010	20,002
3.4 Facilities/Base Support			6.2 Military Construction		
	88,489	130,089	6.3 Military Construction		
3.5.1 Organization Level Maintenance	( 47,657)		6.2.4 Major Construction	0	0
3.5.2 Intermediate Level Maintenance	( 5,338)		6.3.1 Major Construction	. 0	
3.5.3 Depot Level Maintenance	( 35,267)		6.3.2 Minor Construction		0
3.5.4 Contractor Logistics Support	78,771	137,212	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	6,476	28,484	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	36,622	201,620		_	_
			Subtotal	0	0
TOTAL OPERATING SUPPORT	156,390	1,983,519			
			TOTAL INVESTMENT	413,452	2,220,784
4.0 TRANSPORTATION COSTS					
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	( 1,451)	135,565		•	
4.2 Sealift	( 199)		Military Personnel	192,399	1,216,970
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	229,636	
4.4 Port Handling/Inland Transportation	( 94)	-	Working Capital Fund	0	0
4.5 Other Transportation	1,739	84,587	Investment	413,452	2,220,784
4.6 Second Destination Transportation	1,733	537	Other	0	_,,. · ·
Joona Bookington Hansportation	10	557	- Cinor	Ū	v
TOTAL TRANSPORTATION	13	267,972	GRAND TOTAL	835,487	6,113,741
TO THE INDION ON ANION	13	201,312	ORAND IVIAL	500,407	-, , <i>.</i> , <i>.</i>
			1		

### MARINE CORPS RESERVE TOTALS

# REPORT PERIOD - as of September 30, 2005

Marine Corps Reserve									
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative				
1.1 Military Personnel			5.1 Depot Level Repairables	0	0				
			5.2 Depot Maintenance	0	0				
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0				
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ō	5.4 War Reserve Stock Secondary Items	0	0				
1.1.3 Family Separation Allowance	Ŏ	ŏ	5.5 Prepositioning Equipment Replacement	Ō	0				
1.1.4 Hardship Duty Pay	Ŏ	ŏ	(War Reserve Stock)	_					
1.1.5 Subsistence	ő	ŏ	5.6 Prepositioning Munitions Replacement	0	0				
1.1.6 Reserve Component Predeployment Training	Ö	0	(War Reserve Stock)	·	·				
1.1.7 Other Military Personnel (Special Pay)	_	_		0	0				
	444	3,987	5.7 Battle Damage Repair	U	U				
1.1.8 Active Component Overstrength	0	0	TOTAL MODICING CARITAL FUND SUPPORT	0	0				
Subtotal	444	3,987	TOTAL WORKING CAPITAL FUND SUPPORT	U	U				
	444	0,001	6.0 INVESTMENT COSTS						
1.2 <u>Civilian Personnel</u>			ł						
40400 111 10 11 10		_	6.1 <u>Procurement</u>						
1.2.1 Civilian Premium Pay	0	0	1	_	_				
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0				
			6.1.2 Munition Procurement	0	0				
Subtotal	0	0	6.1.3 Vehicle Procurement	. 0	0				
			6.1.4 Communication & Electronic	0	0				
TOTAL PERSONNEL	444	3,987	Equipment Procurement						
		·	6.1.5 Other Procurement	0	0				
2.0 PERSONNEL SUPPORT COSTS				•	0				
A.A. Tanana and Date (TDV)(A.LPC LD. ( TAD)	_		Subtotal	0	U				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3	373							
2.2 Clothing & Other Equipment & Supplies	( 1,063)		6.2 Research, Development, Test & Evaluation						
2.3 Medical Support/Health Services	0	0		_	_				
2.4 Reserve Component Activation/Deactivation	( 75)	0	6.2.1 Basic Research	0	0				
2.5 Other Personnel Support	1,151	1,151	6.2.2 Applied Research	0	0				
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0				
			6.2.4 Advanced Component Development	0	. 0				
TOTAL PERSONNEL SUPPORT	16	1,525	& Prototype						
			6.2.5 System Development & Demonstration	0	0				
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0				
			6.2.7 Operational System Development	0	0				
3.1 Training	( 25)	5,109	,						
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	` 0	0	Subtotal	0	0				
3.3 Other Supplies & Equipment	( 107)	-							
3.4 Facilities/Base Support	( 107)	ŏ	6.3 Military Construction						
3.5.1 Organization Level Maintenance	Ö	ŏ	C.O Military Conduction						
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0				
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	Õ	0				
3.5.4 Contractor Logistics Support	. 0	-		0	0				
3.6 C4I	0	0	6.3.3 Family Housing (Construction)	0	0				
	•	0	6.3.4 Family Housing (Operation & Maintenance)	U	Ų				
3.7 Other Services/Miscellaneous Contracts	80	5,980	Subtotal	0	0				
TOTAL OPERATING SUPPORT	( 52)	11,089	Subtotal	·					
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0				
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative				
4.1 Airlift	0	0	TOTAL GOOTS DI ALTINOTINATION		JJ.				
4.2 Sealift	0	0	Military Personnel	444	3,987				
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		( 36)					
	_	_	Operation & Maintenance	( 30)	_				
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	-	0				
4.5 Other Transportation	0	0	Investment	0					
4.6 Second Destination Transportation	0	0	Other	0	0				
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	408	16,601				

#### **NAVY TOTALS**

# REPORT PERIOD - as of September 30, 2005

		Na	avy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	29,752	294,050	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	21,715	86,880	5.4 War Reserve Stock Secondary Items	- 0	0
1.1.3 Family Separation Allowance	7,705	30,277	5.5 Prepositioning Equipment Replacement	519	2,138
1.1.4 Hardship Duty Pay	0	55	(War Reserve Stock)		•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (Special Pay)	49,058	151,547	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0		540	0.400
			TOTAL WORKING CAPITAL FUND SUPPORT	519	2,138
Subtotal	108,230	562,809			
			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	368	3,510			
1.2.2 Civilian Temporary Hires	1,070	8,711	6.1.1 Aircraft Procurement	24,968	166,217
			6.1.2 Munition Procurement	0	0
Subtotal	1,438	12,221	6.1.3 Vehicle Procurement	25,945	
			6.1.4 Communication & Electronic	0	772
TOTAL PERSONNEL	109,668	575,030	Equipment Procurement		
			6.1.5 Other Procurement	10,131	26,107
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	61,044	220,536
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,370	111,262			
2.2 Clothing & Other Equipment & Supplies	6,918	30,330	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	( 89)	2,672			
2.4 Reserve Component Activation/Deactivation	( 529)	975	6.2.1 Basic Research	0	
2.5 Other Personnel Support	1,880	16,547	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	10,438	
			6.2.4 Advanced Component Development	0	850
TOTAL PERSONNEL SUPPORT	10,550	161,786	& Prototype		
			6.2.5 System Development & Demonstration	0	
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	
			6.2.7 Operational System Development	0	850
3.1 Training	1,310	50,507			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	109,680	708,694	Subtotal	10,438	20,989
3.3 Other Supplies & Equipment	42,317	191,651			
3.4 Facilities/Base Support	6,829	58,974	6.3 Military Construction		
3.5.1 Organization Level Maintenance	2,537	37,295			
3.5.2 Intermediate Level Maintenance	7,296	66,814	6.3.1 Major Construction	0	
3.5.3 Depot Level Maintenance	74,052	615,661	6.3.2 Minor Construction	0	-
3.5.4 Contractor Logistics Support	4,917	16,357	6.3.3 Family Housing (Construction)	0	
3.6 C4I	4,783	33,928	6.3.4 Family Housing (Operation & Maintenance)	0	. 0
3.7 Other Services/Miscellaneous Contracts	35,352	136,050			
		,	Subtotal	0	0
TOTAL OPERATING SUPPORT	289,073	1,915,931			
	•	,	TOTAL INVESTMENT	71,482	241,525
4.0 TRANSPORTATION COSTS			·		
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	8,181	538,286			
4.2 Sealift	( 6,000)		Military Personnel	108,230	562,809
4.3 Ready Reserve Force/Fast Sealift Ships	0,000,	0	Operation & Maintenance	302,707	2,848,006
4.4 Port Handling/Inland Transportation	202	•	Working Capital Fund	519	2,138
4.5 Other Transportation	( 1,427)	•	Investment	71,482	241,525
4.6 Second Destination Transportation	690		Other	0	
		,,			
TOTAL TRANSPORTATION	1,646	758,068	GRAND TOTAL	482,938	3,654,478
	.,0-70	0,000			•

#### **NAVY RESERVE TOTALS**

# REPORT PERIOD - as of September 30, 2005

Navy Reserve								
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative			
1.1 Military Personnel			5.1 Depot Level Repairables	. 0	o o			
			5.2 Depot Maintenance	0	0			
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	Ô	Ō	5.4 War Reserve Stock Secondary Items	0	0			
1.1.3 Family Separation Allowance	ŏ	Õ	5.5 Prepositioning Equipment Replacement	0	0			
1.1.4 Hardship Duty Pay	Ō	ō	(War Reserve Stock)					
1.1.5 Subsistence	Ŏ	Ö	5.6 Prepositioning Munitions Replacement	. 0	0			
1.1.6 Reserve Component Predeployment Training	Ö	Ō	(War Reserve Stock)					
1.1.7 Other Military Personnel (Special Pay)	Ö	14,165	5.7 Battle Damage Repair	0	0			
1.1.8 Active Component Overstrength	Ō	0	Julius Samue germannen					
	_	•	TOTAL WORKING CAPITAL FUND SUPPORT	0	0			
Subtotal	0	14,165						
	•	,	6.0 INVESTMENT COSTS					
1.2 Civilian Personnel								
			6.1 Procurement					
1.2.1 Civilian Premium Pay	0	0	1.1000.0					
1.2.2 Civilian Temporary Hires	ő	ŏ	6.1.1 Aircraft Procurement	0	0			
, and the same of	·	•	6.1.2 Munition Procurement	ŏ	Ö			
Subtotal	0	0	6.1.3 Vehicle Procurement	Ō	. 0			
	Ū	•	6.1.4 Communication & Electronic	Ö	Ö			
TOTAL PERSONNEL	. 0	14,165	Equipment Procurement	•				
TOTALTEROOMILE	. 0	14,103	6.1.5 Other Procurement	0	0			
2.0 PERSONNEL SUPPORT COSTS			0.1.5 Other Floculement	·	J			
2.0 I ENCONNEL CONTONIO			Subtotal	. 0	0			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	972	10,100	Gustotai	•	•			
2.2 Clothing & Other Equipment & Supplies	76	310	6.2 Research, Development, Test & Evaluation					
2.3 Medical Support/Health Services	0	0	0.2 Nesearch, Development, Test & Evaluation					
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0			
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	ŏ	ő			
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	Ŏ	ŏ			
2.0 Nest & Necreation	U	U	6.2.4 Advanced Component Development	Ö	ő			
TOTAL PERSONNEL SUPPORT	1,048	10,410	& Prototype	U	U			
TOTAL PERSONNEL SUPPORT	1,040	10,410	6.2.5 System Development & Demonstration	0	0			
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	ő			
3.0 OFERATING SUFFORT COSTS			6.2.7 Operational System Development	0	Ö			
3.1 Training	3,963	7,600	6.2.7 Operational System Development	Ū	U			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	11,398		Subtotal	0	0			
3.3 Other Supplies & Equipment	0 11,390	91,769 0	Subiotai	·	·			
3.4 Facilities/Base Support	0	0	6.2 Military Construction					
3.5.1 Organization Level Maintenance	0	0	6.3 Military Construction					
3.5.2 Intermediate Level Maintenance		0	6.3.1 Major Construction	0	0			
3.5.3 Depot Level Maintenance	0	•		0	. 0			
•	-	7,985	6.3.2 Minor Construction	0	. 0			
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0			
3.6 C4I	( 1,335)		6.3.4 Family Housing (Operation & Maintenance)	U	U			
3.7 Other Services/Miscellaneous Contracts	0	0	0	0	0			
TOTAL OPERATING CURRORT	44.000	407.074	Subtotal	U	U			
TOTAL OPERATING SUPPORT	14,026	107,354	TOTAL INVESTMENT		0			
A A TRANSPORTATION COSTS			TOTAL INVESTMENT	0	U			
4.0 TRANSPORTATION COSTS			TOTAL COOTS BY ADDRODDIATION	Manthh	Cumulativa			
A A Atulia			TOTAL COSTS BY APPROPRIATION	iviontnly	Cumulative			
4.1 Airlift	11	1,110	I service December 1	^	44405			
4.2 Sealift	0	0	Military Personnel	45.005	14,165			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	15,085	118,874			
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0			
4.5 Other Transportation	0	0	Investment	0	0			
4.6 Second Destination Transportation	0	0	Other	0	0			
TOTAL TRANSPORTATION	11	1,110	GRAND TOTAL	15,085	133,039			
		•						

#### **NGA TOTALS**

# REPORT PERIOD - as of September 30, 2005

	-	N	GA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
initially i croomics			5.2 Depot Maintenance	Õ	Ŏ
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ő	. 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	. 0	5.4 War Reserve Stock Secondary Items	ŏ	Ŏ
1.1.3 Family Separation Allowance	0	. 0	5.5 Prepositioning Equipment Replacement	ŏ	ŏ
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	U	
1.1.5 Subsistence	0			0	0
	•	0	5.6 Prepositioning Munitions Replacement	U	v
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)	0	. 0	5.7 Battle Damage Repair	U	U
1.1.8 Active Component Overstrength	0	0	TOTAL MODICING CARITAL FUND CURRORT	. 0	. 0
Subtotal	. 0	0	TOTAL WORKING CAPITAL FUND SUPPORT	U	U
4.0 Civilian Damanual			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	2,818	19,343	1.10001011011		
1.2.2 Civilian Temporary Hires	2,010	19,343	6.1.1 Aircraft Procurement	0	0
1.2.2 Olyman remporary rines	U	U	6.1.2 Munition Procurement	ŏ	Ŏ
Subtotal	2 040	40.242	6.1.3 Vehicle Procurement	0	ŏ
Subtotal	2,818	19,343	******	0	0
TOTAL DEDOCMMEN	0.040	40.040	6.1.4 Communication & Electronic	U	U
TOTAL PERSONNEL	2,818	19,343	Equipment Procurement	•	46 247
A A DEDOCUMEN CURRORT COCTO			6.1.5 Other Procurement	0	16,347
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	16,347
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			,-
2.2 Clothing & Other Equipment & Supplies	Õ	ŏ	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	ñ	ő	0.2 Academy povolophione, 1000 a savanassis		
2.4 Reserve Component Activation/Deactivation	ő	0	6.2.1 Basic Research	5,595	28,449
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0,000	20,110
2.6 Rest & Recreation	0	0 -	6.2.3 Advanced Technology Development	ŏ	Ö
2.0 Nest & Necreation	U	U	6.2.4 Advanced Component Development	. 0	ŏ
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		•
TOTAL PERSONNEL SOFF ORT	U	U	6.2.5 System Development & Demonstration	0	0
2.0. ODERATING SUPPORT COSTS			6.2.5 System Development & Demonstration	Ŏ	Ö
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	. 0	0
2.4 Training	•		6.2.7 Operational System Development	U	U
3.1 Training	0	0	0	E E0E	28,449
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	5,595	20,449
3.3 Other Supplies & Equipment	783	4,640	A A A A A A A A A A A A A A A A A A A		
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		_	_
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	92,240	310,475	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0		0	0
TOTAL OPERATING SUPPORT	93,023	315,115	Subtotal	v	v
	,	-,	TOTAL INVESTMENT	5,595	44,796
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	101AL OUT DI ALI NOI MATION		
4.2 Sealift	0	0	Military Personnel	0	n
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		95,841	334,458
	Ū	_	Operation & Maintenance	30,0 <del>4</del> 1	~, <del>~</del> ;00 ∩
4.4 Port Handling/Inland Transportation 4.5 Other Transportation	0	0	Working Capital Fund	E 505	44 70E
	0	0	Investment	5,595	44,796
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	. 0	0	GRAND TOTAL	101,436	379,254

#### **NSA TOTALS**

# REPORT PERIOD - as of September 30, 2005

		N	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	C
			5.2 Depot Maintenance	0	C
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	C
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	C
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	(
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	C
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	(
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	(
Subtotal	0	0	TOTAL WORKING CAPITAL FORD SOFF CIKI	·	`
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0		_	
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	. (
			6.1.2 Munition Procurement	0	. (
Subtotal	0	0	6.1.3 Vehicle Procurement	0	
			6.1.4 Communication & Electronic	0	(
TOTAL PERSONNEL	. 0	0	Equipment Procurement		**
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	(
···			Subtotal	0	(
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	(
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	(
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	(
			6.2.4 Advanced Component Development	0	(
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	_	
			6.2.5 System Development & Demonstration	0	2,46
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support 6.2.7 Operational System Development	0	. (
3.1 Training	^	^	6.2.7 Operational System Development	U	`
3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtatal	0	2,462
3.3 Other Supplies & Equipment		0	Subtotal	U	2,402
3.4 Facilities/Base Support	280 0	566 0	6.2 Military Construction		
3.5.1 Organization Level Maintenance	0	0	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	. 0	0	6.3.1 Major Construction	0	(
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	ñ	ò
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	Č
3.6 C4I	0	=	6.3.4 Family Housing (Operation & Maintenance)	0	
3.7 Other Services/Miscellaneous Contracts	1,364	0 3,582		0	Ì
TOTAL OPERATING SUPPORT	1,644	4,148	Subtotal	0	(
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	2,462
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	Ō		_	-
4.2 Sealift	0	0	Military Personnel	0	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	1,644	4,148
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	
4.5 Other Transportation	0	0	Investment	0	2,46
4.6 Second Destination Transportation	0	0	Other	0	(
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	1,644	6,610

# OASD(NII) TOTALS

# REPORT PERIOD - as of September 30, 2005

		OAS	D(NII)		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
mintary resonance			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	0
1.1.2 Imminent Danger or Hostile Fire Pay	ő	Ö	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	Ö	5.5 Prepositioning Equipment Replacement	Ö	Ö
1.1.4 Hardship Duty Pay	0	Ö	(War Reserve Stock)	•	-
1.1.5 Subsistence	0	Ö	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	5.7 Battle Balliage Repuil	•	•
1.1.0 Active component overstrength	Ū	U	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING ON TIME FOR SOLVEN		
	·	·	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	ŏ	ŏ	6.1.1 Aircraft Procurement	. 0	0
naia oriman romporary imos	·	•	6.1.2 Munition Procurement	0	0
Subtotal	. 0	0	6.1.3 Vehicle Procurement	. 0	0
		•	6.1.4 Communication & Electronic	0	13,554
TOTAL PERSONNEL	. 0	0	Equipment Procurement		•
		·	6.1.5 Other Procurement	675	10,014
2.0 PERSONNEL SUPPORT COSTS			Subtotal	675	23,568
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0.0	20,000
2.2 Clothing & Other Equipment & Supplies	Ŏ	Ö	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	Ö	0.2 Nescarcii, Developinone, Test & Evelution.		
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	ŏ	
2.6 Rest & Recreation	0	Ö	6.2.3 Advanced Technology Development	Ŏ	
2.0 Nest & Necreation	U	U	6.2.4 Advanced Component Development	ŏ	
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	·	•
TOTAL PERSONNEL SUPPORT	U	U	6.2.5 System Development & Demonstration	0	0
2.0. ODEDATING SUPPORT COSTS			6.2.6 Management Support	Ŏ	
3.0 OPERATING SUPPORT COSTS			6.2.7 Operational System Development	ŏ	-
3.1 Training	0	0	0.2.7 Operational dystem Development	_	-,
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ö	Ö	Subtotal	0	6,300
3.3 Other Supplies & Equipment	0	ŏ	Subtotal	•	0,000
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	. 0	_	6.5 Military Construction		
3.5.2 Intermediate Level Maintenance	. 0	. 0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	. 0	6.3.2 Minor Construction	ő	
	0	0	6.3.3 Family Housing (Construction)	Ŏ	
3.5.4 Contractor Logistics Support	0	_	6.3.3 Family Housing (Constituction)	ŏ	
3.6 C4l 3.7 Other Services/Miscellaneous Contracts	3,430	0 8,290	6.3.4 Family Housing (Operation & Maintenance)	·	Ū
	0,.00	0,200	Subtotal	0	0
TOTAL OPERATING SUPPORT	3,430	8,290	TOTAL INVESTMENT	675	29,868
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0/5	23,000
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			•
4.2 Sealift	0	_	Military Personnel	0 400	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	3,430	
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	
4.5 Other Transportation	0	0	Investment	675	
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	4,105	38,158

# OUSD(P) TOTALS

# REPORT PERIOD - as of September 30, 2005

		ous	SD(P)		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	
			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	_
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	_	
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING OAT TIAL TONG OUT ON		_
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2 Civilar Personner			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	√.		_
1.2.2 Civilian Temporary Hires	0	. 0	6.1.1 Aircraft Procurement	0	
			6.1.2 Munition Procurement	0	-
Subtotal	0	0	6.1.3 Vehicle Procurement	0	-
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement	_	٠.
2.0 DEDCONNEL SUDDODT COSTS			6.1.5 Other Procurement	0	. 0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	. 0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	
•			6.2.4 Advanced Component Development	0	15,000
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
			6.2.5 System Development & Demonstration	0	
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	
			6.2.7 Operational System Development	0	0
3.1 Training	0	0		_	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	15,000
3.3 Other Supplies & Equipment	0				
3.4 Facilities/Base Support	0	-	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0				_
3.5.2 Intermediate Level Maintenance	0	-	6.3.1 Major Construction	0	
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	
3.5.4 Contractor Logistics Support	0		6.3.3 Family Housing (Construction)	0	
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	16,768	Subtotal	0	0
TOTAL OPERATING SUPPORT	0	16,768	Subtotal	·	
			TOTAL INVESTMENT	0	15,000
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	ŏ		Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ŏ		Operation & Maintenance	0	
4.4 Port Handling/Inland Transportation	0	-	Working Capital Fund	0	
4.5 Other Transportation	ő	-	Investment	Ö	
4.6 Second Destination Transportation	Ô	_	Other	Ö	,
TOTAL TRANSPORTATION	0	. 0	GRAND TOTAL	. 0	31,768
IOTAL INANGPORTATION	U	. 0	GRAND TOTAL		31,100

#### **SPECIAL OPERATIONS TOTALS**

### REPORT PERIOD - as of September 30, 2005

		Special C	)perations		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ō	Ō
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	Ö
1.1.2 Imminent Danger or Hostile Fire Pay	Ö	. 0	5.4 War Reserve Stock Secondary Items	ŏ	ŏ
1.1.3 Family Separation Allowance	Ö	0	5.5 Prepositioning Equipment Replacement	ŏ	Ö
1.1.4 Hardship Duty Pay	0	Ö	(War Reserve Stock)	Ū	•
1.1.5 Subsistence	0	Ö	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	. •	•
1.1.7 Other Military Personnel (Special Pay)	. 0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	5.7 Battle Daillage Repair	U	Ū
1.1.0 Active Component Oversuringth	U	U	TOTAL WORKING CAPITAL FUND SUPPORT	^	0
Subtotal	•		TOTAL WORKING CAPITAL FUND SUFFORT	U	
Subtotal	0	0	CO INVESTMENT COSTS		
1.2 Civilian Personnal			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
4.0.4.0: " - B			6.1 Procurement		
1.2.1 Civilian Premium Pay	800	6,068		40.00-	40.005
1.2.2 Civilian Temporary Hires	507	7,736	6.1.1 Aircraft Procurement	16,365	16,365
			6.1.2 Munition Procurement	26,105	77,413
Subtotal	1,307	13,804	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	3,065	50,627
TOTAL PERSONNEL	1,307	13,804	Equipment Procurement		
			6.1.5 Other Procurement	23,942	134,039
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	69,477	278,444
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,443	77,052			
2.2 Clothing & Other Equipment & Supplies	( 117)	2,255	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	348	2,720			
2.4 Reserve Component Activation/Deactivation	2	2	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	( 204)	1,581	6.2.2 Applied Research	0	Ō
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	Ō
	•	, ,	6.2.4 Advanced Component Development	Ō	Ō
TOTAL PERSONNEL SUPPORT	3,472	83,610	& Prototype	•	•
	0,472	05,010	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	. 0	ŏ
olo <u>ol Elottino oci i olti oco jo</u>			6.2.7 Operational System Development	ő	ŏ
3.1 Training	4,445	42,357	0.2.7 Operational System Development	•	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	10,209		Subtotal	0	0
		61,962	Subtotal	U	·
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support	25,283	198,490	6.2 Military Construction		
3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance	2,428	17,291	6.3 Military Construction		
3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance	393	823	COA Maior Construction	^	^
	- 0	205	6.3.1 Major Construction	0	. 0
3.5.3 Depot Level Maintenance	5,314	23,964	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	6,688	26,397	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	8,487	97,556	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	35,501	295,733			
			Subtotal	0	0
TOTAL OPERATING SUPPORT	98,748	764,778			
		•	TOTAL INVESTMENT	69,477	278,444
4.0 TRANSPORTATION COSTS					
· <del></del>			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	( 3,392)	142,428		•	
4.2 Sealift	77	259	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	100,906	1,010,468
4.4 Port Handling/Inland Transportation	248	630	Working Capital Fund	0	0
4.5 Other Transportation	446	4,959	Investment	69,477	278,444
4.6 Second Destination Transportation	0	4,939	Other	03,477	- 0
Tooma boomadon Hanaportation	U	U		0	
TOTAL TRANSPORTATION	( 2,621)	148,276	GRAND TOTAL	170,383	1,288,912
TOTAL TRANSPORTER	( 2,021)	140,270	GIVARD TOTAL	170,000	1,200,312

#### **WHS TOTALS**

# REPORT PERIOD - as of September 30, 2005

		W	HS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	Ö	5.4 War Reserve Stock Secondary Items	. 0	0
1.1.3 Family Separation Allowance	Ö	Ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	Ö	ŏ	(War Reserve Stock)		
1.1.5 Subsistence	ŏ	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	ŏ	ŏ	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	ő	ŏ	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	Ö	Ŏ			
The four component overconding an	·	_	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	CO INVESTMENT COSTS		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
		***	6.1 Procurement		
1.2.1 Civilian Premium Pay	17	216	and Almont Business of	^	
1.2.2 Civilian Temporary Hires	. 0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	-	
Subtotal	17	216	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	17	216	Equipment Procurement	•	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPFORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2	85			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	2	85	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0	,		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	ŏ	Ö	Subtotal	0	0
3.3 Other Supplies & Equipment	Ö	Ŏ			
3.4 Facilities/Base Support	Ö	Ŏ	6.3 Military Construction		
3.5.1 Organization Level Maintenance	ŏ	Ŏ	Ministry Content and the Conte		
3.5.2 Intermediate Level Maintenance	Ö	Ö	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	ŏ	Ö	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	ŏ	ŏ	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	ő	ő	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	13	3,180	0.5.4 Falling Housing (Operation & Manitematics)		
			Subtotal	0	0
TOTAL OPERATING SUPPORT	13	3,180	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	·	·
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		_	_
4.2 Sealift	0	0	Military Personnel	0	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	32	
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	
	0	0	Investment	0	
4.5 Other Transportation				•	^
4.5 Other Transportation 4.6 Second Destination Transportation	0	0	Other	0	0