

DEPARTMENT OF DEFENSE (DoD)  
SUPPLEMENTAL & COST OF WAR EXECUTION REPORT  
AS OF SEPTEMBER 30, 2005

DEFENSE FINANCE AND ACCOUNTING SERVICE - DENVER  
DIRECTORATE OF SECURITY ASSISTANCE

# Supplemental & Cost of War Execution Report September 2005

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**GLOBAL WAR ON TERRORISM**

# **ENDURING FREEDOM**

## **COST REPORTS**

**Offensive actions to respond to the September 11 terrorist attacks**

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Enduring Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>DoD Totals</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	131,830	1,828,756	<b>5.2 Depot Maintenance</b>	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	17,419	134,207	<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>	0	0
1.1.3 Family Separation Allowance	13,624	86,408	<b>5.4 War Reserve Stock Secondary Items</b>	0	0
1.1.4 Hardship Duty Pay	7,555	53,628	<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>	0	0
1.1.5 Subsistence	6,644	354,864	<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>	0	0
1.1.6 Reserve Component Predeployment Training	0	0	<b>5.7 Battle Damage Repair</b>	0	0
1.1.7 Other Military Personnel (Special Pay)	157,079	651,801	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	6,488	325,557			
<b>Subtotal</b>	<b>340,639</b>	<b>3,435,221</b>	<b>6.0 INVESTMENT COSTS</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>		
1.2.1 Civilian Premium Pay	4,592	33,186	6.1.1 Aircraft Procurement	16,370	16,541
1.2.2 Civilian Temporary Hires	3,727	29,817	6.1.2 Munition Procurement	26,105	77,413
<b>Subtotal</b>	<b>8,319</b>	<b>63,003</b>	6.1.3 Vehicle Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>348,958</b>	<b>3,498,224</b>	6.1.4 Communication & Electronic Equipment Procurement	4,073	119,729
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	24,617	158,183
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 35,098)	324,917	<b>Subtotal</b>	<b>71,165</b>	<b>371,866</b>
2.2 Clothing & Other Equipment & Supplies	8,246	24,890	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	12,058	119,543	6.2.1 Basic Research	5,595	25,449
2.4 Reserve Component Activation/Deactivation	( 7)	10	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	102,125	130,974	6.2.3 Advanced Technology Development	702	732
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>87,324</b>	<b>600,334</b>	6.2.5 System Development & Demonstration	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0	0
3.1 Training	5,633	80,238	6.2.7 Operational System Development	0	8,300
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	338,062	1,470,701	<b>Subtotal</b>	<b>6,297</b>	<b>34,481</b>
3.3 Other Supplies & Equipment	119,501	892,647	<b>6.3 Military Construction</b>		
3.4 Facilities/Base Support	154,458	815,798	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	5,575	25,386	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	1,728	36,880	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	( 48,185)	25,040	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	77,021	161,684	<b>Subtotal</b>	<b>0</b>	<b>0</b>
3.6 C4I	93,184	470,298	<b>TOTAL INVESTMENT</b>	<b>77,462</b>	<b>406,347</b>
3.7 Other Services/Miscellaneous Contracts	159,433	1,173,581	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
<b>TOTAL OPERATING SUPPORT</b>	<b>906,410</b>	<b>5,152,253</b>	Military Personnel	340,639	3,435,221
<b>4.0 TRANSPORTATION COSTS</b>			Operation & Maintenance	1,197,022	6,758,068
4.1 Airlift	180,317	684,842	Working Capital Fund	0	0
4.2 Sealift	4,054	57,390	Investment	77,462	406,347
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	75,313	75,313
4.4 Port Handling/Inland Transportation	10,722	92,779	<b>GRAND TOTAL</b>	<b>1,690,436</b>	<b>10,674,949</b>
4.5 Other Transportation	307	44,221			
4.6 Second Destination Transportation	( 431)	63,246			
<b>TOTAL TRANSPORTATION</b>	<b>194,969</b>	<b>942,478</b>			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Enduring Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>AFIS</b>									
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<b>5.2 Depot Maintenance</b>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance	0	0			<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Hardship Duty Pay	0	0			<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			0	0
1.1.5 Subsistence	0	0			<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
1.1.8 Active Component Overstrength	0	0			<b>6.0 INVESTMENT COSTS</b>				
Subtotal	0	0			<b>6.1 Procurement</b>				
<b>1.2 Civilian Personnel</b>					<b>6.1.1 Aircraft Procurement</b>			0	0
1.2.1 Civilian Premium Pay	0	0			<b>6.1.2 Munition Procurement</b>			0	0
1.2.2 Civilian Temporary Hires	0	0			<b>6.1.3 Vehicle Procurement</b>			0	0
Subtotal	0	0			<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			0	0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>			<b>6.1.5 Other Procurement</b>			0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>					<b>Subtotal</b>			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.2 Clothing & Other Equipment & Supplies	0	0			<b>6.2.1 Basic Research</b>			0	0
2.3 Medical Support/Health Services	0	0			<b>6.2.2 Applied Research</b>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<b>6.2.3 Advanced Technology Development</b>			0	0
2.5 Other Personnel Support	0	0			<b>6.2.4 Advanced Component Development &amp; Prototype</b>			0	0
2.6 Rest & Recreation	0	0			<b>6.2.5 System Development &amp; Demonstration</b>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>0</b>			<b>6.2.6 Management Support</b>			0	0
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.7 Operational System Development</b>			0	0
3.1 Training	0	24			<b>Subtotal</b>			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			<b>6.3 Military Construction</b>				
3.3 Other Supplies & Equipment	60	63			<b>6.3.1 Major Construction</b>			0	0
3.4 Facilities/Base Support	0	0			<b>6.3.2 Minor Construction</b>			0	0
3.5.1 Organization Level Maintenance	0	0			<b>6.3.3 Family Housing (Construction)</b>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
3.5.3 Depot Level Maintenance	0	0			<b>Subtotal</b>			0	0
3.5.4 Contractor Logistics Support	0	0			<b>TOTAL INVESTMENT</b>			0	0
3.6 C4I	0	0			<b>TOTAL COSTS BY APPROPRIATION</b>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	574	1,755			<b>Military Personnel</b>			0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>634</b>	<b>1,842</b>			<b>Operation &amp; Maintenance</b>			634	1,842
<b>4.0 TRANSPORTATION COSTS</b>					<b>Working Capital Fund</b>			0	0
4.1 Airlift	0	0			<b>Investment</b>			0	0
4.2 Sealift	0	0			<b>Other</b>			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			<b>GRAND TOTAL</b>			634	1,842
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>							

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Enduring Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Air Force</b>									
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty	6,439	100,424			<b>5.2 Depot Maintenance</b>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	881	8,155			<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance	797	5,902			<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Hardship Duty Pay	484	4,125			<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			0	0
1.1.5 Subsistence	2,132	13,759			<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (Special Pay)	82,449	380,065			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
1.1.8 Active Component Overstrength	0	0			<b>6.0 INVESTMENT COSTS</b>				
Subtotal	93,182	512,430			<b>6.1 Procurement</b>				
<b>1.2 Civilian Personnel</b>					<b>6.1.1 Aircraft Procurement</b>			5	176
1.2.1 Civilian Premium Pay	271	1,905			<b>6.1.2 Munition Procurement</b>			0	0
1.2.2 Civilian Temporary Hires	823	11,995			<b>6.1.3 Vehicle Procurement</b>			0	0
Subtotal	1,094	13,900			<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			1	39,000
<b>TOTAL PERSONNEL</b>	<b>94,276</b>	<b>526,330</b>			<b>6.1.5 Other Procurement</b>			0	783
<b>2.0 PERSONNEL SUPPORT COSTS</b>					<b>Subtotal</b>			6	39,959
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,006	173,867			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.2 Clothing & Other Equipment & Supplies	17	385			<b>6.2.1 Basic Research</b>			0	0
2.3 Medical Support/Health Services	177	1,247			<b>6.2.2 Applied Research</b>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<b>6.2.3 Advanced Technology Development</b>			702	732
2.5 Other Personnel Support	0	0			<b>6.2.4 Advanced Component Development &amp; Prototype</b>			0	0
2.6 Rest & Recreation	0	0			<b>6.2.5 System Development &amp; Demonstration</b>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>4,200</b>	<b>175,499</b>			<b>6.2.6 Management Support</b>			0	0
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.7 Operational System Development</b>			0	0
3.1 Training	0	0			<b>Subtotal</b>			702	732
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	242,808	719,979			<b>6.3 Military Construction</b>				
3.3 Other Supplies & Equipment	8,528	131,662			<b>6.3.1 Major Construction</b>			0	0
3.4 Facilities/Base Support	10,811	37,092			<b>6.3.2 Minor Construction</b>			0	0
3.5.1 Organization Level Maintenance	0	0			<b>6.3.3 Family Housing (Construction)</b>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
3.5.3 Depot Level Maintenance	( 5,234)	153			<b>Subtotal</b>			0	0
3.5.4 Contractor Logistics Support	13,344	58,651			<b>TOTAL INVESTMENT</b>			708	40,691
3.6 C4I	11,698	90,686			<b>TOTAL COSTS BY APPROPRIATION</b>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	4,903	257,474			<b>Military Personnel</b>			93,182	512,430
<b>TOTAL OPERATING SUPPORT</b>	<b>286,858</b>	<b>1,295,697</b>			<b>Operation &amp; Maintenance</b>			312,062	1,613,868
<b>4.0 TRANSPORTATION COSTS</b>					<b>Working Capital Fund</b>			0	0
4.1 Airlift	19,988	126,056			<b>Investment</b>			708	40,691
4.2 Sealift	4	45			<b>Other</b>			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			<b>GRAND TOTAL</b>			405,952	2,166,989
4.4 Port Handling/Inland Transportation	( 21)	476							
4.5 Other Transportation	( 61)	2,195							
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>19,910</b>	<b>128,772</b>							

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Enduring Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Army</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	116,879	1,615,498	<b>5.2 Depot Maintenance</b>	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	12,235	101,101	<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>	0	0
1.1.3 Family Separation Allowance	11,139	68,777	<b>5.4 War Reserve Stock Secondary Items</b>	0	0
1.1.4 Hardship Duty Pay	6,644	44,440	<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>	0	0
1.1.5 Subsistence	2,739	321,594	<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>	0	0
1.1.6 Reserve Component Predeployment Training	0	0	<b>5.7 Battle Damage Repair</b>	0	0
1.1.7 Other Military Personnel (Special Pay)	68,030	242,246	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	3,155	295,801	<b>6.0 INVESTMENT COSTS</b>		
<b>Subtotal</b>	<b>220,821</b>	<b>2,689,457</b>	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1.1 Aircraft Procurement</b>	0	0
1.2.1 Civilian Premium Pay	1,783	12,754	<b>6.1.2 Munition Procurement</b>	0	0
1.2.2 Civilian Temporary Hires	804	4,030	<b>6.1.3 Vehicle Procurement</b>	0	0
<b>Subtotal</b>	<b>2,587</b>	<b>16,784</b>	<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>	0	0
<b>TOTAL PERSONNEL</b>	<b>223,408</b>	<b>2,706,241</b>	<b>6.1.5 Other Procurement</b>	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			<b>Subtotal</b>	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 39,580)	39,458	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	7,634	21,711	<b>6.2.1 Basic Research</b>	0	0
2.3 Medical Support/Health Services	4,553	37,493	<b>6.2.2 Applied Research</b>	0	0
2.4 Reserve Component Activation/Deactivation	0	7	<b>6.2.3 Advanced Technology Development</b>	0	0
2.5 Other Personnel Support	101,261	123,787	<b>6.2.4 Advanced Component Development &amp; Prototype</b>	0	0
2.6 Rest & Recreation	0	0	<b>6.2.5 System Development &amp; Demonstration</b>	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>73,868</b>	<b>222,456</b>	<b>6.2.6 Management Support</b>	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			<b>6.2.7 Operational System Development</b>	0	0
3.1 Training	83	32,232	<b>Subtotal</b>	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	37,000	399,158	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	80,717	585,999	<b>6.3.1 Major Construction</b>	0	0
3.4 Facilities/Base Support	139,425	751,506	<b>6.3.2 Minor Construction</b>	0	0
3.5.1 Organization Level Maintenance	4,737	20,846	<b>6.3.3 Family Housing (Construction)</b>	0	0
3.5.2 Intermediate Level Maintenance	1,171	9,112	<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>	0	0
3.5.3 Depot Level Maintenance	6	6	<b>Subtotal</b>	0	0
3.5.4 Contractor Logistics Support	( 4,391)	23,853	<b>TOTAL INVESTMENT</b>	0	0
3.6 C4I	11,010	57,742	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	100,500	605,165	Military Personnel	220,821	2,689,457
<b>TOTAL OPERATING SUPPORT</b>	<b>370,258</b>	<b>2,485,619</b>	Operation & Maintenance	517,672	3,178,366
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	55,664	263,243	Investment	0	0
4.2 Sealift	4,345	37,289	Other	75,313	75,313
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	<b>813,806</b>	<b>5,943,136</b>
4.4 Port Handling/Inland Transportation	10,672	89,944			
4.5 Other Transportation	278	2,031			
4.6 Second Destination Transportation	0	61,000			
<b>TOTAL TRANSPORTATION</b>	<b>70,959</b>	<b>453,507</b>			



**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Enduring Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Army Subsidiary Report</b>
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**7.0 OTHER SUPPORT COSTS** Monthly      Cumulative

**COALITION SUPPORT**

**7.1 Coalition Support**

Subtotal	0	0
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**7.2 Lift & Sustain**

7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0

**ASFF/ISFF**

**7.3 Train & Equip**

7.3.1 Defense Forces Sustainment	11,707	11,707
7.3.2 Defense Forces Infrastructure	0	0
7.3.3 Defense Forces Equipment/Transportation	46,357	46,357
7.3.4 Defense Forces Training & Operations	17,249	17,249
7.3.5 Interior Forces Sustainment	0	0
7.3.6 Interior Forces Infrastructure	0	0
7.3.7 Interior Forces Equipment/Transportation	0	0
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Detainee Forces Sustainment	0	0
7.3.11 Detainee Forces Infrastructure	0	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
Subtotal	75,313	75,313

**CERP**

**7.4 Commander's Emergency Response Program**

Afghanistan	0	0
Iraq	0	0
Subtotal	0	0

TOTAL OTHER SUPPORT	75,313	75,313
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**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Enduring Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

CIFA					
<u>1.0 PERSONNEL COSTS</u>	Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>
1.1.8 Active Component Overstrength	0	0	<b>6.0 INVESTMENT COSTS</b>		
Subtotal	0	0	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>	6.1.5 Other Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>0</b>	6.2.6 Management Support	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0	2,000
3.1 Training	0	0	Subtotal	0	2,000
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	<b>TOTAL INVESTMENT</b>	<b>0</b>	<b>2,000</b>
3.6 C4I	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	7,008	40,089	Military Personnel	0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>7,008</b>	<b>40,089</b>	Operation & Maintenance	7,008	40,089
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	2,000
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	<b>7,008</b>	<b>42,089</b>
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>			

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**(Incremental Costs in Thousands of Dollars)**

<b>DCMA</b>					
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	
<b>1.1 Military Personnel</b>					
1.1.1 Reserve Components Called to Active Duty	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			
1.1.3 Family Separation Allowance	0	0			
1.1.4 Hardship Duty Pay	0	0			
1.1.5 Subsistence	0	0			
1.1.6 Reserve Component Predeployment Training	0	0			
1.1.7 Other Military Personnel (Special Pay)	0	0			
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0			
<b>1.2 Civilian Personnel</b>					
1.2.1 Civilian Premium Pay	257	3,083			
1.2.2 Civilian Temporary Hires	0	0			
Subtotal	257	3,083			
<b>TOTAL PERSONNEL</b>	<b>257</b>	<b>3,083</b>			
<b>2.0 PERSONNEL SUPPORT COSTS</b>					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 86)	2,342			
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0			
2.6 Rest & Recreation	0	0			
<b>TOTAL PERSONNEL SUPPORT</b>	<b>( 86)</b>	<b>2,342</b>			
<b>3.0 OPERATING SUPPORT COSTS</b>					
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	( 12)	98			
3.4 Facilities/Base Support	0	246			
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0			
3.5.3 Depot Level Maintenance	0	0			
3.5.4 Contractor Logistics Support	0	0			
3.6 C4I	0	0			
3.7 Other Services/Miscellaneous Contracts	( 3)	203			
<b>TOTAL OPERATING SUPPORT</b>	<b>( 15)</b>	<b>547</b>			
<b>4.0 TRANSPORTATION COSTS</b>					
4.1 Airlift	0	0			
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>			
<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative	
5.1 Depot Level Repairables	0	0			
5.2 Depot Maintenance	0	0			
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0			
5.4 War Reserve Stock Secondary Items	0	0			
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0			
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0			
5.7 Battle Damage Repair	0	0			
<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>			
<b>6.0 INVESTMENT COSTS</b>					
<b>6.1 Procurement</b>					
6.1.1 Aircraft Procurement	0	0			
6.1.2 Munition Procurement	0	0			
6.1.3 Vehicle Procurement	0	0			
6.1.4 Communication & Electronic Equipment Procurement	0	0			
6.1.5 Other Procurement	0	0			
Subtotal	0	0			
<b>6.2 Research, Development, Test &amp; Evaluation</b>					
6.2.1 Basic Research	0	0			
6.2.2 Applied Research	0	0			
6.2.3 Advanced Technology Development	0	0			
6.2.4 Advanced Component Development & Prototype	0	0			
6.2.5 System Development & Demonstration	0	0			
6.2.6 Management Support	0	0			
6.2.7 Operational System Development	0	0			
Subtotal	0	0			
<b>6.3 Military Construction</b>					
6.3.1 Major Construction	0	0			
6.3.2 Minor Construction	0	0			
6.3.3 Family Housing (Construction)	0	0			
6.3.4 Family Housing (Operation & Maintenance)	0	0			
Subtotal	0	0			
<b>TOTAL INVESTMENT</b>	<b>0</b>	<b>0</b>			
<b>TOTAL COSTS BY APPROPRIATION</b>			Monthly	Cumulative	
Military Personnel	0	0			
Operation & Maintenance	156	5,972			
Working Capital Fund	0	0			
Investment	0	0			
Other	0	0			
<b>GRAND TOTAL</b>	<b>156</b>	<b>5,972</b>			

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<b>Defense Health</b>				
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0 0
1.1.8 Active Component Overstrength	0	0		
Subtotal	0	0	<b>6.0 INVESTMENT COSTS</b>	
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>	
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0 0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0 0
Subtotal	0	0	6.1.3 Vehicle Procurement	0 0
<b>TOTAL PERSONNEL</b>	0	0	6.1.4 Communication & Electronic Equipment Procurement	0 0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	141	Subtotal	0 0
2.2 Clothing & Other Equipment & Supplies	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>	
2.3 Medical Support/Health Services	7,239	76,933	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0 0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0 0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0 0
<b>TOTAL PERSONNEL SUPPORT</b>	7,239	77,074	6.2.5 System Development & Demonstration	0 0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0 0
3.1 Training	4	296	6.2.7 Operational System Development	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0 0
3.3 Other Supplies & Equipment	0	0	<b>6.3 Military Construction</b>	
3.4 Facilities/Base Support	0	110	6.3.1 Major Construction	0 0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0 0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0 0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0 0
3.6 C4I	0	0	<b>TOTAL INVESTMENT</b>	0 0
3.7 Other Services/Miscellaneous Contracts	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly Cumulative
<b>TOTAL OPERATING SUPPORT</b>	4	406	Military Personnel	0 0
<b>4.0 TRANSPORTATION COSTS</b>			Operation & Maintenance	7,243 77,480
4.1 Airlift	0	0	Working Capital Fund	0 0
4.2 Sealift	0	0	Investment	0 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0 0
4.4 Port Handling/Inland Transportation	0	0	<b>GRAND TOTAL</b>	7,243 77,480
4.5 Other Transportation	0	0		
4.6 Second Destination Transportation	0	0		
<b>TOTAL TRANSPORTATION</b>	0	0		

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DIA					
<b>1.0 PERSONNEL COSTS</b>			<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>		
	Monthly	Cumulative		Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	<b>6.0 INVESTMENT COSTS</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 7)	80	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>( 7)</b>	<b>80</b>	6.2.5 System Development & Demonstration	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	1,382	10,298	<b>6.3 Military Construction</b>		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0	0
3.6 C4I	( 634)	22,881	<b>TOTAL INVESTMENT</b>	<b>0</b>	<b>0</b>
3.7 Other Services/Miscellaneous Contracts	3,000	3,000	<b>TOTAL COSTS BY APPROPRIATION</b>		
<b>TOTAL OPERATING SUPPORT</b>	<b>3,748</b>	<b>36,179</b>		Monthly	Cumulative
<b>4.0 TRANSPORTATION COSTS</b>			Military Personnel	0	0
4.1 Airlift	0	0	Operation & Maintenance	3,741	36,259
4.2 Sealift	0	0	Working Capital Fund	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Investment	0	0
4.4 Port Handling/Inland Transportation	0	0	Other	0	0
4.5 Other Transportation	0	0	<b>GRAND TOTAL</b>	<b>3,741</b>	<b>36,259</b>
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>			

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<b>DISA</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0	<b>6.0 INVESTMENT COSTS</b>		
Subtotal	0	0	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	1,007	16,548
<b>TOTAL PERSONNEL</b>	0	0	6.1.5 Other Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	1,007	16,548
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	161	161	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	161	161	6.2.6 Management Support	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	<b>TOTAL INVESTMENT</b>	1,007	16,548
3.6 C4I	1,338	28,210	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0	Military Personnel	0	0
<b>TOTAL OPERATING SUPPORT</b>	1,338	28,210	Operation & Maintenance	1,499	28,371
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	1,007	16,548
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	2,506	44,919
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	0	0			

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<b>DLA</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0	<b>6.0 INVESTMENT COSTS</b>		
Subtotal	0	0	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	33	525	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	6	68	6.1.3 Vehicle Procurement	0	0
Subtotal	39	593	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>39</b>	<b>593</b>	6.1.5 Other Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	144	474	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	12	60	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	1	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	545	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>156</b>	<b>1,080</b>	6.2.6 Management Support	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0	0
3.1 Training	2	109	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	37,936	224,449	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	0	102	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	6,720	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	<b>TOTAL INVESTMENT</b>	0	0
3.6 C4I	0	5	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	156	550	Military Personnel	0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>38,094</b>	<b>231,935</b>	Operation & Maintenance	38,382	261,435
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	93	1,957	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	<b>38,382</b>	<b>261,435</b>
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	25,870			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>93</b>	<b>27,827</b>			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Enduring Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>DoDIG</b>					
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	
<b>1.1 Military Personnel</b>					
1.1.1 Reserve Components Called to Active Duty	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			
1.1.3 Family Separation Allowance	0	0			
1.1.4 Hardship Duty Pay	0	0			
1.1.5 Subsistence	0	0			
1.1.6 Reserve Component Predeployment Training	0	0			
1.1.7 Other Military Personnel (Special Pay)	0	0			
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0			
<b>1.2 Civilian Personnel</b>					
1.2.1 Civilian Premium Pay	0	6			
1.2.2 Civilian Temporary Hires	0	0			
Subtotal	0	6			
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>6</b>			
<b>2.0 PERSONNEL SUPPORT COSTS</b>					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	34			
2.2 Clothing & Other Equipment & Supplies	0	6			
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0			
2.6 Rest & Recreation	0	0			
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>40</b>			
<b>3.0 OPERATING SUPPORT COSTS</b>					
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0			
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0			
3.5.3 Depot Level Maintenance	0	0			
3.5.4 Contractor Logistics Support	0	0			
3.6 C4I	0	0			
3.7 Other Services/Miscellaneous Contracts	0	0			
<b>TOTAL OPERATING SUPPORT</b>	<b>0</b>	<b>0</b>			
<b>4.0 TRANSPORTATION COSTS</b>					
4.1 Airlift	0	0			
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>			
<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative	
5.1 Depot Level Repairables	0	0			
5.2 Depot Maintenance	0	0			
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0			
5.4 War Reserve Stock Secondary Items	0	0			
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0			
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0			
5.7 Battle Damage Repair	0	0			
<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>			
<b>6.0 INVESTMENT COSTS</b>					
<b>6.1 Procurement</b>					
6.1.1 Aircraft Procurement	0	0			
6.1.2 Munition Procurement	0	0			
6.1.3 Vehicle Procurement	0	0			
6.1.4 Communication & Electronic Equipment Procurement	0	0			
6.1.5 Other Procurement	0	0			
Subtotal	0	0			
<b>6.2 Research, Development, Test &amp; Evaluation</b>					
6.2.1 Basic Research	0	0			
6.2.2 Applied Research	0	0			
6.2.3 Advanced Technology Development	0	0			
6.2.4 Advanced Component Development & Prototype	0	0			
6.2.5 System Development & Demonstration	0	0			
6.2.6 Management Support	0	0			
6.2.7 Operational System Development	0	0			
Subtotal	0	0			
<b>6.3 Military Construction</b>					
6.3.1 Major Construction	0	0			
6.3.2 Minor Construction	0	0			
6.3.3 Family Housing (Construction)	0	0			
6.3.4 Family Housing (Operation & Maintenance)	0	0			
Subtotal	0	0			
<b>TOTAL INVESTMENT</b>	<b>0</b>	<b>0</b>			
<b>TOTAL COSTS BY APPROPRIATION</b>			Monthly	Cumulative	
Military Personnel	0	0			
Operation & Maintenance	0	46			
Working Capital Fund	0	0			
Investment	0	0			
Other	0	0			
<b>GRAND TOTAL</b>	<b>0</b>	<b>46</b>			



**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Enduring Freedom**

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**(Incremental Costs in Thousands of Dollars)**

<b>DSCA</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	<b>5.2 Depot Maintenance</b>	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>	0	0
1.1.3 Family Separation Allowance	0	0	<b>5.4 War Reserve Stock Secondary Items</b>	0	0
1.1.4 Hardship Duty Pay	0	0	<b>5.5 Positioning Equipment Replacement (War Reserve Stock)</b>	0	0
1.1.5 Subsistence	0	0	<b>5.6 Positioning Munitions Replacement (War Reserve Stock)</b>	0	0
1.1.6 Reserve Component Predeployment Training	0	0	<b>5.7 Battle Damage Repair</b>	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0	<b>6.0 INVESTMENT COSTS</b>		
Subtotal	0	0	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>TOTAL PERSONNEL</b>	0	0	6.1.5 Other Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	0	0	6.2.6 Management Support	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	<b>TOTAL INVESTMENT</b>	0	0
3.6 C4I	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	1,390	8,700	Military Personnel	0	0
<b>TOTAL OPERATING SUPPORT</b>	1,390	8,700	Operation & Maintenance	101,390	108,700
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	100,000	100,000	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	101,390	108,700
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	100,000	100,000			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Enduring Freedom**

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**(Incremental Costs in Thousands of Dollars)**

<b>Joint Staff</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0	<b>6.0 INVESTMENT COSTS</b>		
Subtotal	0	0	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>	6.1.5 Other Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	108	108	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>108</b>	<b>108</b>	6.2.6 Management Support	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	3,407	3,407	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	<b>TOTAL INVESTMENT</b>	0	0
3.6 C4I	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	6,940	6,940	Military Personnel	0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>10,347</b>	<b>10,347</b>	Operation & Maintenance	10,830	10,830
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	<b>10,830</b>	<b>10,830</b>
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	375	375			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>375</b>	<b>375</b>			

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**OPERATION - Enduring Freedom**

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**(Incremental Costs in Thousands of Dollars)**

<b>Marine Corps</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	5,848	85,017	<b>5.2 Depot Maintenance</b>	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	1,383	13,265	<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>	0	0
1.1.3 Family Separation Allowance	651	7,656	<b>5.4 War Reserve Stock Secondary Items</b>	0	0
1.1.4 Hardship Duty Pay	427	5,056	<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>	0	0
1.1.5 Subsistence	1,773	19,511	<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>	0	0
1.1.6 Reserve Component Predeployment Training	0	0	<b>5.7 Battle Damage Repair</b>	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	3,333	29,756	<b>6.0 INVESTMENT COSTS</b>		
Subtotal	13,415	160,261	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1.1 Aircraft Procurement</b>	0	0
1.2.1 Civilian Premium Pay	387	404	<b>6.1.2 Munition Procurement</b>	0	0
1.2.2 Civilian Temporary Hires	693	778	<b>6.1.3 Vehicle Procurement</b>	0	0
Subtotal	1,080	1,182	<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>	0	0
<b>TOTAL PERSONNEL</b>	<b>14,495</b>	<b>161,443</b>	<b>6.1.5 Other Procurement</b>	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 1,655)	32,341	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	34	61	<b>6.2.1 Basic Research</b>	0	0
2.3 Medical Support/Health Services	84	758	<b>6.2.2 Applied Research</b>	0	0
2.4 Reserve Component Activation/Deactivation	0	0	<b>6.2.3 Advanced Technology Development</b>	0	0
2.5 Other Personnel Support	873	1,311	<b>6.2.4 Advanced Component Development &amp; Prototype</b>	0	0
2.6 Rest & Recreation	0	0	<b>6.2.5 System Development &amp; Demonstration</b>	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>( 664)</b>	<b>34,471</b>	<b>6.2.6 Management Support</b>	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			<b>6.2.7 Operational System Development</b>	0	0
3.1 Training	561	927	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	527	8,218	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	6,806	24,249	<b>6.3.1 Major Construction</b>	0	0
3.4 Facilities/Base Support	1,680	1,716	<b>6.3.2 Minor Construction</b>	0	0
3.5.1 Organization Level Maintenance	445	4,012	<b>6.3.3 Family Housing (Construction)</b>	0	0
3.5.2 Intermediate Level Maintenance	557	27,145	<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>	0	0
3.5.3 Depot Level Maintenance	( 49,631)	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	61,121	61,121	<b>TOTAL INVESTMENT</b>	0	0
3.6 C4I	5,668	11,696	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	( 634)	6,656	Military Personnel	13,415	160,261
<b>TOTAL OPERATING SUPPORT</b>	<b>27,100</b>	<b>145,740</b>	Operation & Maintenance	24,286	222,586
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	( 2,046)	26,264	Investment	0	0
4.2 Sealift	( 347)	3,249	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	<b>37,701</b>	<b>382,847</b>
4.4 Port Handling/Inland Transportation	( 173)	1,625			
4.5 Other Transportation	( 680)	9,520			
4.6 Second Destination Transportation	16	535			
<b>TOTAL TRANSPORTATION</b>	<b>( 3,230)</b>	<b>41,193</b>			

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**(Incremental Costs in Thousands of Dollars)**

<b>Marine Corps Reserve</b>				
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	<b>5.2 Depot Maintenance</b>	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>	0 0
1.1.3 Family Separation Allowance	0	0	<b>5.4 War Reserve Stock Secondary Items</b>	0 0
1.1.4 Hardship Duty Pay	0	0	<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>	0 0
1.1.5 Subsistence	0	0	<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>	0 0
1.1.6 Reserve Component Predeployment Training	0	0	<b>5.7 Battle Damage Repair</b>	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0 0
1.1.8 Active Component Overstrength	0	0		
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>6.0 INVESTMENT COSTS</b>	
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>	
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0 0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0 0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	6.1.3 Vehicle Procurement	0 0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>	6.1.4 Communication & Electronic Equipment Procurement	0 0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	86	<b>Subtotal</b>	<b>0 0</b>
2.2 Clothing & Other Equipment & Supplies	( 23)	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>	
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	( 9)	0	6.2.2 Applied Research	0 0
2.5 Other Personnel Support	32	32	6.2.3 Advanced Technology Development	0 0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0 0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>118</b>	6.2.5 System Development & Demonstration	0 0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0 0
3.1 Training	0	0	6.2.7 Operational System Development	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>Subtotal</b>	<b>0 0</b>
3.3 Other Supplies & Equipment	0	0	<b>6.3 Military Construction</b>	
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0 0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0 0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0 0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.4 Contractor Logistics Support	0	0	<b>Subtotal</b>	<b>0 0</b>
3.6 C4I	0	0	<b>TOTAL INVESTMENT</b>	<b>0 0</b>
3.7 Other Services/Miscellaneous Contracts	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly Cumulative
<b>TOTAL OPERATING SUPPORT</b>	<b>0</b>	<b>0</b>	Military Personnel	0 0
<b>4.0 TRANSPORTATION COSTS</b>			Operation & Maintenance	0 118
4.1 Airlift	0	0	Working Capital Fund	0 0
4.2 Sealift	0	0	Investment	0 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0 0
4.4 Port Handling/Inland Transportation	0	0	<b>GRAND TOTAL</b>	<b>0 118</b>
4.5 Other Transportation	0	0		
4.6 Second Destination Transportation	0	0		
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>		

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**(Incremental Costs in Thousands of Dollars)**

**Navy**

			Monthly Cumulative					Monthly Cumulative	
<b>1.0 PERSONNEL COSTS</b>					<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>				
<b>1.1 Military Personnel</b>					5.1 Depot Level Repairables		0		0
1.1.1 Reserve Components Called to Active Duty	2,664	27,817			5.2 Depot Maintenance		0		0
1.1.2 Imminent Danger or Hostile Fire Pay	2,920	11,686			5.3 Nonflying Hours Spares (War Reserve Stock)		0		0
1.1.3 Family Separation Allowance	1,037	4,073			5.4 War Reserve Stock Secondary Items		0		0
1.1.4 Hardship Duty Pay	0	7			5.5 Prepositioning Equipment Replacement (War Reserve Stock)		0		0
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)		0		0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair		0		0
1.1.7 Other Military Personnel (Special Pay)	6,600	20,383			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>		<b>0</b>		<b>0</b>
1.1.8 Active Component Overstrength	0	0			<b>6.0 INVESTMENT COSTS</b>				
<b>Subtotal</b>	<b>13,221</b>	<b>63,966</b>			<b>6.1 Procurement</b>				
<b>1.2 Civilian Personnel</b>					6.1.1 Aircraft Procurement		0		0
1.2.1 Civilian Premium Pay	157	1,480			6.1.2 Munition Procurement		0		0
1.2.2 Civilian Temporary Hires	1,063	8,605			6.1.3 Vehicle Procurement		0		0
<b>Subtotal</b>	<b>1,220</b>	<b>10,085</b>			6.1.4 Communication & Electronic Equipment Procurement		0		0
<b>TOTAL PERSONNEL</b>	<b>14,441</b>	<b>74,051</b>			6.1.5 Other Procurement		0		0
<b>2.0 PERSONNEL SUPPORT COSTS</b>					<b>Subtotal</b>		<b>0</b>		<b>0</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 850)	24,899			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.2 Clothing & Other Equipment & Supplies	215	603			6.2.1 Basic Research		0		0
2.3 Medical Support/Health Services	0	1,458			6.2.2 Applied Research		0		0
2.4 Reserve Component Activation/Deactivation	0	0			6.2.3 Advanced Technology Development		0		0
2.5 Other Personnel Support	( 41)	4,301			6.2.4 Advanced Component Development & Prototype		0		0
2.6 Rest & Recreation	0	0			6.2.5 System Development & Demonstration		0		0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>( 676)</b>	<b>31,261</b>			6.2.6 Management Support		0		0
<b>3.0 OPERATING SUPPORT COSTS</b>					6.2.7 Operational System Development		0		0
3.1 Training	629	8,932			<b>Subtotal</b>		<b>0</b>		<b>0</b>
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	5,662	52,142			<b>6.3 Military Construction</b>				
3.3 Other Supplies & Equipment	11,486	42,771			6.3.1 Major Construction		0		0
3.4 Facilities/Base Support	5	1,457			6.3.2 Minor Construction		0		0
3.5.1 Organization Level Maintenance	0	125			6.3.3 Family Housing (Construction)		0		0
3.5.2 Intermediate Level Maintenance	0	623			6.3.4 Family Housing (Operation & Maintenance)		0		0
3.5.3 Depot Level Maintenance	1,360	1,392			<b>Subtotal</b>		<b>0</b>		<b>0</b>
3.5.4 Contractor Logistics Support	0	0			<b>TOTAL INVESTMENT</b>		<b>0</b>		<b>0</b>
3.6 C4I	252	1,097			<b>TOTAL COSTS BY APPROPRIATION</b>				
3.7 Other Services/Miscellaneous Contracts	16,324	69,025					Monthly		Cumulative
<b>TOTAL OPERATING SUPPORT</b>	<b>35,718</b>	<b>177,564</b>			Military Personnel		13,221		63,966
<b>4.0 TRANSPORTATION COSTS</b>					Operation & Maintenance		32,824		299,885
4.1 Airlift	( 3,002)	60,322			Working Capital Fund		0		0
4.2 Sealift	0	16,724			Investment		0		0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			Other		0		0
4.4 Port Handling/Inland Transportation	0	390			<b>GRAND TOTAL</b>		<b>46,045</b>		<b>363,851</b>
4.5 Other Transportation	11	1,828							
4.6 Second Destination Transportation	( 447)	1,711							
<b>TOTAL TRANSPORTATION</b>	<b>( 3,438)</b>	<b>80,975</b>							

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Enduring Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Navy Reserve</b>									
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<b>5.2 Depot Maintenance</b>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance	0	0			<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Hardship Duty Pay	0	0			<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			0	0
1.1.5 Subsistence	0	0			<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (Special Pay)	0	9,107			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
1.1.8 Active Component Overstrength	0	0			<b>6.0 INVESTMENT COSTS</b>				
Subtotal	0	9,107			<b>6.1 Procurement</b>				
<b>1.2 Civilian Personnel</b>					<b>6.1.1 Aircraft Procurement</b>			0	0
1.2.1 Civilian Premium Pay	0	0			<b>6.1.2 Munition Procurement</b>			0	0
1.2.2 Civilian Temporary Hires	0	0			<b>6.1.3 Vehicle Procurement</b>			0	0
Subtotal	0	0			<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			0	0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>9,107</b>			<b>6.1.5 Other Procurement</b>			0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>					<b>Subtotal</b>			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	497	4,430			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.2 Clothing & Other Equipment & Supplies	11	120			<b>6.2.1 Basic Research</b>			0	0
2.3 Medical Support/Health Services	0	0			<b>6.2.2 Applied Research</b>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<b>6.2.3 Advanced Technology Development</b>			0	0
2.5 Other Personnel Support	0	0			<b>6.2.4 Advanced Component Development &amp; Prototype</b>			0	0
2.6 Rest & Recreation	0	0			<b>6.2.5 System Development &amp; Demonstration</b>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>508</b>	<b>4,550</b>			<b>6.2.6 Management Support</b>			0	0
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.7 Operational System Development</b>			0	0
3.1 Training	0	0			<b>Subtotal</b>			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	4,143	32,511			<b>6.3 Military Construction</b>				
3.3 Other Supplies & Equipment	0	0			<b>6.3.1 Major Construction</b>			0	0
3.4 Facilities/Base Support	0	0			<b>6.3.2 Minor Construction</b>			0	0
3.5.1 Organization Level Maintenance	0	0			<b>6.3.3 Family Housing (Construction)</b>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
3.5.3 Depot Level Maintenance	0	998			<b>Subtotal</b>			0	0
3.5.4 Contractor Logistics Support	0	0			<b>TOTAL INVESTMENT</b>			0	0
3.6 C4I	0	0			<b>TOTAL COSTS BY APPROPRIATION</b>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0			<b>Military Personnel</b>			0	9,107
<b>TOTAL OPERATING SUPPORT</b>	<b>4,143</b>	<b>33,509</b>			<b>Operation &amp; Maintenance</b>			4,661	38,996
<b>4.0 TRANSPORTATION COSTS</b>					<b>Working Capital Fund</b>			0	0
4.1 Airlift	10	937			<b>Investment</b>			0	0
4.2 Sealift	0	0			<b>Other</b>			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			<b>GRAND TOTAL</b>			4,661	48,103
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>10</b>	<b>937</b>							

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Enduring Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>NGA</b>									
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<b>5.2 Depot Maintenance</b>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance	0	0			<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Hardship Duty Pay	0	0			<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			0	0
1.1.5 Subsistence	0	0			<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
1.1.8 Active Component Overstrength	0	0			<b>6.0 INVESTMENT COSTS</b>				
Subtotal	0	0			<b>6.1 Procurement</b>				
<b>1.2 Civilian Personnel</b>					<b>6.1.1 Aircraft Procurement</b>			0	0
1.2.1 Civilian Premium Pay	1,437	9,866			<b>6.1.2 Munition Procurement</b>			0	0
1.2.2 Civilian Temporary Hires	0	0			<b>6.1.3 Vehicle Procurement</b>			0	0
Subtotal	1,437	9,866			<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			0	0
<b>TOTAL PERSONNEL</b>	<b>1,437</b>	<b>9,866</b>			<b>6.1.5 Other Procurement</b>			0	13,347
<b>2.0 PERSONNEL SUPPORT COSTS</b>					Subtotal			0	13,347
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.2 Clothing & Other Equipment & Supplies	0	0			<b>6.2.1 Basic Research</b>			5,595	25,449
2.3 Medical Support/Health Services	0	0			<b>6.2.2 Applied Research</b>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<b>6.2.3 Advanced Technology Development</b>			0	0
2.5 Other Personnel Support	0	0			<b>6.2.4 Advanced Component Development &amp; Prototype</b>			0	0
2.6 Rest & Recreation	0	0			<b>6.2.5 System Development &amp; Demonstration</b>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>0</b>			<b>6.2.6 Management Support</b>			0	0
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.7 Operational System Development</b>			0	0
3.1 Training	0	0			Subtotal			5,595	25,449
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			<b>6.3 Military Construction</b>				
3.3 Other Supplies & Equipment	709	4,399			<b>6.3.1 Major Construction</b>			0	0
3.4 Facilities/Base Support	0	0			<b>6.3.2 Minor Construction</b>			0	0
3.5.1 Organization Level Maintenance	0	0			<b>6.3.3 Family Housing (Construction)</b>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
3.5.3 Depot Level Maintenance	0	0			Subtotal			0	0
3.5.4 Contractor Logistics Support	0	0			<b>TOTAL INVESTMENT</b>			5,595	38,796
3.6 C4I	56,644	196,167			<b>TOTAL COSTS BY APPROPRIATION</b>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0			Military Personnel			0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>57,353</b>	<b>200,566</b>			Operation & Maintenance			58,790	210,432
<b>4.0 TRANSPORTATION COSTS</b>					Working Capital Fund			0	0
4.1 Airlift	0	0			Investment			5,595	38,796
4.2 Sealift	0	0			Other			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			<b>GRAND TOTAL</b>			<b>64,385</b>	<b>249,228</b>
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>							

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Enduring Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>OASD(NII)</b>					
<b>1.0 PERSONNEL COSTS</b>			<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>		
	Monthly	Cumulative		Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0	<b>6.0 INVESTMENT COSTS</b>		
<b>Subtotal</b>	0	0	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
<b>Subtotal</b>	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	13,554
<b>TOTAL PERSONNEL</b>	0	0	6.1.5 Other Procurement	675	10,014
<b>2.0 PERSONNEL SUPPORT COSTS</b>			<b>Subtotal</b>	675	23,568
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	0	0	6.2.6 Management Support	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0	6,300
3.1 Training	0	0	<b>Subtotal</b>	0	6,300
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	<b>Subtotal</b>	0	0
3.5.4 Contractor Logistics Support	0	0	<b>TOTAL INVESTMENT</b>	675	29,868
3.6 C4I	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	930	5,790	Military Personnel	0	0
<b>TOTAL OPERATING SUPPORT</b>	930	5,790	Operation & Maintenance	930	5,790
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	675	29,868
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	1,605	35,658
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	0	0			



**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Enduring Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Special Operations</b>				
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly Cumulative
<b>1.1 Military Personnel</b>			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0 0</b>
1.1.8 Active Component Overstrength	0	0		
Subtotal	0	0	<b>6.0 INVESTMENT COSTS</b>	
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>	
1.2.1 Civilian Premium Pay	267	3,163	6.1.1 Aircraft Procurement	16,365 16,365
1.2.2 Civilian Temporary Hires	338	4,341	6.1.2 Munition Procurement	26,105 77,413
Subtotal	605	7,504	6.1.3 Vehicle Procurement	0 0
<b>TOTAL PERSONNEL</b>	<b>605</b>	<b>7,504</b>	6.1.4 Communication & Electronic Equipment Procurement	3,065 50,627
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	23,942 134,039
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,164	46,496	Subtotal	69,477 278,444
2.2 Clothing & Other Equipment & Supplies	346	1,944	<b>6.2 Research, Development, Test &amp; Evaluation</b>	
2.3 Medical Support/Health Services	5	1,654	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	2	2	6.2.2 Applied Research	0 0
2.5 Other Personnel Support	0	998	6.2.3 Advanced Technology Development	0 0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0 0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>2,517</b>	<b>51,094</b>	6.2.5 System Development & Demonstration	0 0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0 0
3.1 Training	4,354	37,718	6.2.7 Operational System Development	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	9,986	34,244	Subtotal	0 0
3.3 Other Supplies & Equipment	6,418	89,599	<b>6.3 Military Construction</b>	
3.4 Facilities/Base Support	2,537	16,951	6.3.1 Major Construction	0 0
3.5.1 Organization Level Maintenance	393	403	6.3.2 Minor Construction	0 0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0 0
3.5.3 Depot Level Maintenance	5,314	22,491	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.4 Contractor Logistics Support	6,947	18,059	Subtotal	0 0
3.6 C4I	7,208	61,814	<b>TOTAL INVESTMENT</b>	<b>69,477 278,444</b>
3.7 Other Services/Miscellaneous Contracts	18,345	168,234	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly Cumulative
<b>TOTAL OPERATING SUPPORT</b>	<b>61,502</b>	<b>449,513</b>	Military Personnel	0 0
<b>4.0 TRANSPORTATION COSTS</b>			Operation & Maintenance	74,914 617,003
4.1 Airlift	9,610	106,063	Working Capital Fund	0 0
4.2 Sealift	52	83	Investment	69,477 278,444
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0 0
4.4 Port Handling/Inland Transportation	244	344	<b>GRAND TOTAL</b>	<b>144,391 895,447</b>
4.5 Other Transportation	384	2,402		
4.6 Second Destination Transportation	0	0		
<b>TOTAL TRANSPORTATION</b>	<b>10,290</b>	<b>108,892</b>		



# **NOBLE EAGLE**

## **COST REPORTS**

**Recovery from the September 11 terrorist attacks on the WTC and the  
Pentagon; enhanced security procedures at CONUS and overseas  
installations, and deployed military units**

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Noble Eagle**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>DoD Totals</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	28,559	482,427	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	2,787	16,587	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	784	76,146	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	52,575	389,171	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>
1.1.8 Active Component Overstrength	778	35,045	<b>6.0 INVESTMENT COSTS</b>		
Subtotal	85,483	999,376	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	7,341	20,867	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	3,997	53,852	6.1.3 Vehicle Procurement	0	0
Subtotal	11,338	74,719	6.1.4 Communication & Electronic Equipment Procurement	3,443	9,347
<b>TOTAL PERSONNEL</b>	<b>96,821</b>	<b>1,074,095</b>	6.1.5 Other Procurement	216	369
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	3,659	9,716
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 32,418)	98,529	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	( 82)	265	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	1,483	18,363	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	1,013	11,054
2.5 Other Personnel Support	50,709	50,796	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>19,692</b>	<b>167,953</b>	6.2.6 Management Support	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0	0
3.1 Training	2,168	23,111	Subtotal	1,013	11,054
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	34,096	137,553	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	12,729	47,503	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	39,364	278,422	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	166	342	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	2,003	2,003	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	658	<b>TOTAL INVESTMENT</b>	<b>4,672</b>	<b>20,770</b>
3.6 C4I	10,253	70,253	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	55,794	302,034	Military Personnel	85,483	999,376
<b>TOTAL OPERATING SUPPORT</b>	<b>156,573</b>	<b>861,879</b>	Operation & Maintenance	187,476	1,107,165
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	( 127)	751	Investment	4,672	20,770
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	<b>277,631</b>	<b>2,127,311</b>
4.4 Port Handling/Inland Transportation	( 107)	412			
4.5 Other Transportation	107	1,451			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>( 127)</b>	<b>2,614</b>			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Noble Eagle**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Air Force</b>									
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty	314	78,314			<b>5.2 Depot Maintenance</b>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance	41	472			<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Hardship Duty Pay	0	0			<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			0	0
1.1.5 Subsistence	109	1,767			<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (Special Pay)	35,764	330,420			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
1.1.8 Active Component Overstrength	0	0			<b>6.0 INVESTMENT COSTS</b>				
<b>Subtotal</b>	<b>36,228</b>	<b>410,973</b>			<b>6.1 Procurement</b>				
<b>1.2 Civilian Personnel</b>					<b>6.1.1 Aircraft Procurement</b>			0	0
1.2.1 Civilian Premium Pay	146	1,036			<b>6.1.2 Munition Procurement</b>			0	0
1.2.2 Civilian Temporary Hires	3,317	46,292			<b>6.1.3 Vehicle Procurement</b>			0	0
<b>Subtotal</b>	<b>3,463</b>	<b>47,328</b>			<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			3,443	9,347
<b>TOTAL PERSONNEL</b>	<b>39,691</b>	<b>458,301</b>			<b>6.1.5 Other Procurement</b>			216	369
<b>2.0 PERSONNEL SUPPORT COSTS</b>					<b>Subtotal</b>			<b>3,659</b>	<b>9,716</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 11,048)	78,722			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.2 Clothing & Other Equipment & Supplies	0	0			<b>6.2.1 Basic Research</b>			0	0
2.3 Medical Support/Health Services	552	1,138			<b>6.2.2 Applied Research</b>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<b>6.2.3 Advanced Technology Development</b>			1,013	11,054
2.5 Other Personnel Support	0	0			<b>6.2.4 Advanced Component Development &amp; Prototype</b>			0	0
2.6 Rest & Recreation	0	0			<b>6.2.5 System Development &amp; Demonstration</b>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>( 10,496)</b>	<b>79,860</b>			<b>6.2.6 Management Support</b>			0	0
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.7 Operational System Development</b>			0	0
3.1 Training	0	0			<b>Subtotal</b>			<b>1,013</b>	<b>11,054</b>
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	29,231	103,913			<b>6.3 Military Construction</b>				
3.3 Other Supplies & Equipment	5,809	21,069			<b>6.3.1 Major Construction</b>			0	0
3.4 Facilities/Base Support	18,394	25,824			<b>6.3.2 Minor Construction</b>			0	0
3.5.1 Organization Level Maintenance	0	0			<b>6.3.3 Family Housing (Construction)</b>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
3.5.3 Depot Level Maintenance	0	0			<b>Subtotal</b>			<b>0</b>	<b>0</b>
3.5.4 Contractor Logistics Support	0	0			<b>TOTAL INVESTMENT</b>			<b>4,672</b>	<b>20,770</b>
3.6 C4I	8,962	53,897			<b>TOTAL COSTS BY APPROPRIATION</b>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	9,034	144,542			<b>Military Personnel</b>			36,228	410,973
<b>TOTAL OPERATING SUPPORT</b>	<b>71,430</b>	<b>349,245</b>			<b>Operation &amp; Maintenance</b>			64,294	477,759
<b>4.0 TRANSPORTATION COSTS</b>					<b>Working Capital Fund</b>			0	0
4.1 Airlift	( 127)	73			<b>Investment</b>			4,672	20,770
4.2 Sealift	0	0			<b>Other</b>			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			<b>GRAND TOTAL</b>			<b>105,194</b>	<b>909,502</b>
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	24	1,253							
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>( 103)</b>	<b>1,326</b>							

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**(Incremental Costs in Thousands of Dollars)**

<b>Army</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	28,245	404,113	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	2,746	16,115	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	675	74,379	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	16,811	58,006	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>
1.1.8 Active Component Overstrength	778	35,045	<b>6.0 INVESTMENT COSTS</b>		
<b>Subtotal</b>	<b>49,255</b>	<b>587,658</b>	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	6,999	18,603	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	353	3,628	6.1.3 Vehicle Procurement	0	0
<b>Subtotal</b>	<b>7,352</b>	<b>22,231</b>	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>56,607</b>	<b>609,889</b>	6.1.5 Other Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			<b>Subtotal</b>	<b>0</b>	<b>0</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 21,867)	16,832	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	2	213	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	2,642	5,185	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	50,719	50,719	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>31,496</b>	<b>72,949</b>	6.2.6 Management Support	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0	0
3.1 Training	0	7	<b>Subtotal</b>	<b>0</b>	<b>0</b>
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,534	6,597	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	819	5,975	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	13,465	228,918	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	166	342	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
3.5.4 Contractor Logistics Support	0	658	<b>TOTAL INVESTMENT</b>	<b>0</b>	<b>0</b>
3.6 C4I	1,091	3,582	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	46,897	130,508	Military Personnel	49,255	587,658
<b>TOTAL OPERATING SUPPORT</b>	<b>63,972</b>	<b>376,587</b>	Operation & Maintenance	102,796	472,322
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	<b>152,051</b>	<b>1,059,980</b>
4.4 Port Handling/Inland Transportation	( 107)	411			
4.5 Other Transportation	83	144			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>( 24)</b>	<b>555</b>			

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**CIFA**

		Monthly	Cumulative			Monthly	Cumulative
<b>1.0 PERSONNEL COSTS</b>				<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			
<b>1.1 Military Personnel</b>				<b>5.1 Depot Level Repairables</b>		0	0
1.1.1 Reserve Components Called to Active Duty		0	0	<b>5.2 Depot Maintenance</b>		0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>		0	0
1.1.3 Family Separation Allowance		0	0	<b>5.4 War Reserve Stock Secondary Items</b>		0	0
1.1.4 Hardship Duty Pay		0	0	<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>		0	0
1.1.5 Subsistence		0	0	<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>		0	0
1.1.6 Reserve Component Predeployment Training		0	0	<b>5.7 Battle Damage Repair</b>		0	0
1.1.7 Other Military Personnel (Special Pay)		0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>		0	0
1.1.8 Active Component Overstrength		0	0	<b>6.0 INVESTMENT COSTS</b>			
Subtotal		0	0	<b>6.1 Procurement</b>			
<b>1.2 Civilian Personnel</b>				<b>6.1.1 Aircraft Procurement</b>		0	0
1.2.1 Civilian Premium Pay		0	0	<b>6.1.2 Munition Procurement</b>		0	0
1.2.2 Civilian Temporary Hires		0	0	<b>6.1.3 Vehicle Procurement</b>		0	0
Subtotal		0	0	<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>		0	0
<b>TOTAL PERSONNEL</b>		0	0	<b>6.1.5 Other Procurement</b>		0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>				Subtotal		0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>			
2.2 Clothing & Other Equipment & Supplies		0	0	<b>6.2.1 Basic Research</b>		0	0
2.3 Medical Support/Health Services		0	0	<b>6.2.2 Applied Research</b>		0	0
2.4 Reserve Component Activation/Deactivation		0	0	<b>6.2.3 Advanced Technology Development</b>		0	0
2.5 Other Personnel Support		0	0	<b>6.2.4 Advanced Component Development &amp; Prototype</b>		0	0
2.6 Rest & Recreation		0	0	<b>6.2.5 System Development &amp; Demonstration</b>		0	0
<b>TOTAL PERSONNEL SUPPORT</b>		0	0	<b>6.2.6 Management Support</b>		0	0
<b>3.0 OPERATING SUPPORT COSTS</b>				<b>6.2.7 Operational System Development</b>		0	0
3.1 Training		0	0	Subtotal		0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		0	0	<b>6.3 Military Construction</b>			
3.3 Other Supplies & Equipment		0	0	<b>6.3.1 Major Construction</b>		0	0
3.4 Facilities/Base Support		0	0	<b>6.3.2 Minor Construction</b>		0	0
3.5.1 Organization Level Maintenance		0	0	<b>6.3.3 Family Housing (Construction)</b>		0	0
3.5.2 Intermediate Level Maintenance		0	0	<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>		0	0
3.5.3 Depot Level Maintenance		0	0	Subtotal		0	0
3.5.4 Contractor Logistics Support		0	0	<b>TOTAL INVESTMENT</b>		0	0
3.6 C4I		0	0	<b>TOTAL COSTS BY APPROPRIATION</b>			
3.7 Other Services/Miscellaneous Contracts		( 1,389)	2,060	Monthly			
<b>TOTAL OPERATING SUPPORT</b>		( 1,389)	2,060	Cumulative			
<b>4.0 TRANSPORTATION COSTS</b>				<b>Military Personnel</b>		0	0
4.1 Airlift		0	0	<b>Operation &amp; Maintenance</b>		( 1,389)	2,060
4.2 Sealift		0	0	<b>Working Capital Fund</b>		0	0
4.3 Ready Reserve Force/Fast Sealift Ships		0	0	<b>Investment</b>		0	0
4.4 Port Handling/Inland Transportation		0	0	<b>Other</b>		0	0
4.5 Other Transportation		0	0	<b>GRAND TOTAL</b>		( 1,389)	2,060
4.6 Second Destination Transportation		0	0				
<b>TOTAL TRANSPORTATION</b>		0	0				

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<b>Defense Health</b>									
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<b>5.2 Depot Maintenance</b>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance	0	0			<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Hardship Duty Pay	0	0			<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			0	0
1.1.5 Subsistence	0	0			<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
1.1.8 Active Component Overstrength	0	0			<b>6.0 INVESTMENT COSTS</b>				
Subtotal	0	0			<b>6.1 Procurement</b>				
<b>1.2 Civilian Personnel</b>					<b>6.1.1 Aircraft Procurement</b>			0	0
1.2.1 Civilian Premium Pay	0	0			<b>6.1.2 Munition Procurement</b>			0	0
1.2.2 Civilian Temporary Hires	0	0			<b>6.1.3 Vehicle Procurement</b>			0	0
Subtotal	0	0			<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			0	0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>			<b>6.1.5 Other Procurement</b>			0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>					<b>Subtotal</b>			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	219	1,401			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.2 Clothing & Other Equipment & Supplies	0	0			<b>6.2.1 Basic Research</b>			0	0
2.3 Medical Support/Health Services	( 1,711)	12,040			<b>6.2.2 Applied Research</b>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<b>6.2.3 Advanced Technology Development</b>			0	0
2.5 Other Personnel Support	0	0			<b>6.2.4 Advanced Component Development &amp; Prototype</b>			0	0
2.6 Rest & Recreation	0	0			<b>6.2.5 System Development &amp; Demonstration</b>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>( 1,492)</b>	<b>13,441</b>			<b>6.2.6 Management Support</b>			0	0
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.7 Operational System Development</b>			0	0
3.1 Training	1,292	16,442			<b>Subtotal</b>			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			<b>6.3 Military Construction</b>				
3.3 Other Supplies & Equipment	591	4,108			<b>6.3.1 Major Construction</b>			0	0
3.4 Facilities/Base Support	6,400	16,166			<b>6.3.2 Minor Construction</b>			0	0
3.5.1 Organization Level Maintenance	0	0			<b>6.3.3 Family Housing (Construction)</b>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
3.5.3 Depot Level Maintenance	0	0			<b>Subtotal</b>			0	0
3.5.4 Contractor Logistics Support	0	0			<b>TOTAL INVESTMENT</b>			0	0
3.6 C4I	0	0			<b>TOTAL COSTS BY APPROPRIATION</b>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	1,012	9,056			<b>Military Personnel</b>			0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>9,295</b>	<b>45,772</b>			<b>Operation &amp; Maintenance</b>			7,803	59,262
<b>4.0 TRANSPORTATION COSTS</b>					<b>Working Capital Fund</b>			0	0
4.1 Airlift	0	0			<b>Investment</b>			0	0
4.2 Sealift	0	0			<b>Other</b>			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			<b>GRAND TOTAL</b>			7,803	59,262
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	49							
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>49</b>							



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<b>DLA</b>									
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<b>5.2 Depot Maintenance</b>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance	0	0			<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Hardship Duty Pay	0	0			<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			0	0
1.1.5 Subsistence	0	0			<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
1.1.8 Active Component Overstrength	0	0			<b>6.0 INVESTMENT COSTS</b>				
Subtotal	0	0			<b>6.1 Procurement</b>				
<b>1.2 Civilian Personnel</b>					<b>6.1.1 Aircraft Procurement</b>			0	0
1.2.1 Civilian Premium Pay	78	596			<b>6.1.2 Munition Procurement</b>			0	0
1.2.2 Civilian Temporary Hires	2	22			<b>6.1.3 Vehicle Procurement</b>			0	0
Subtotal	80	618			<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			0	0
<b>TOTAL PERSONNEL</b>	<b>80</b>	<b>618</b>			<b>6.1.5 Other Procurement</b>			0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>					<b>Subtotal</b>			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.2 Clothing & Other Equipment & Supplies	0	0			<b>6.2.1 Basic Research</b>			0	0
2.3 Medical Support/Health Services	0	0			<b>6.2.2 Applied Research</b>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<b>6.2.3 Advanced Technology Development</b>			0	0
2.5 Other Personnel Support	( 10)	28			<b>6.2.4 Advanced Component Development &amp; Prototype</b>			0	0
2.6 Rest & Recreation	0	0			<b>6.2.5 System Development &amp; Demonstration</b>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>( 10)</b>	<b>28</b>			<b>6.2.6 Management Support</b>			0	0
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.7 Operational System Development</b>			0	0
3.1 Training	0	0			<b>Subtotal</b>			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			<b>6.3 Military Construction</b>				
3.3 Other Supplies & Equipment	198	198			<b>6.3.1 Major Construction</b>			0	0
3.4 Facilities/Base Support	0	0			<b>6.3.2 Minor Construction</b>			0	0
3.5.1 Organization Level Maintenance	0	0			<b>6.3.3 Family Housing (Construction)</b>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
3.5.3 Depot Level Maintenance	0	0			<b>Subtotal</b>			0	0
3.5.4 Contractor Logistics Support	0	0			<b>TOTAL INVESTMENT</b>			0	0
3.6 C4I	0	18			<b>TOTAL COSTS BY APPROPRIATION</b>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	2,935			<b>Military Personnel</b>			0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>198</b>	<b>3,151</b>			<b>Operation &amp; Maintenance</b>			268	3,798
<b>4.0 TRANSPORTATION COSTS</b>					<b>Working Capital Fund</b>			0	0
4.1 Airlift	0	1			<b>Investment</b>			0	0
4.2 Sealift	0	0			<b>Other</b>			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			<b>GRAND TOTAL</b>			268	3,798
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>1</b>							

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Noble Eagle**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>DLSA</b>									
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<b>5.2 Depot Maintenance</b>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance	0	0			<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Hardship Duty Pay	0	0			<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			0	0
1.1.5 Subsistence	0	0			<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
1.1.8 Active Component Overstrength	0	0			<b>6.0 INVESTMENT COSTS</b>				
Subtotal	0	0			<b>6.1 Procurement</b>				
<b>1.2 Civilian Personnel</b>					<b>6.1.1 Aircraft Procurement</b>			0	0
1.2.1 Civilian Premium Pay	0	0			<b>6.1.2 Munition Procurement</b>			0	0
1.2.2 Civilian Temporary Hires	325	3,910			<b>6.1.3 Vehicle Procurement</b>			0	0
Subtotal	325	3,910			<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			0	0
<b>TOTAL PERSONNEL</b>	<b>325</b>	<b>3,910</b>			<b>6.1.5 Other Procurement</b>			0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>					Subtotal			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	372			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.2 Clothing & Other Equipment & Supplies	0	0			<b>6.2.1 Basic Research</b>			0	0
2.3 Medical Support/Health Services	0	0			<b>6.2.2 Applied Research</b>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<b>6.2.3 Advanced Technology Development</b>			0	0
2.5 Other Personnel Support	0	0			<b>6.2.4 Advanced Component Development &amp; Prototype</b>			0	0
2.6 Rest & Recreation	0	0			<b>6.2.5 System Development &amp; Demonstration</b>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>372</b>			<b>6.2.6 Management Support</b>			0	0
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.7 Operational System Development</b>			0	0
3.1 Training	417	417			Subtotal			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			<b>6.3 Military Construction</b>				
3.3 Other Supplies & Equipment	80	469			<b>6.3.1 Major Construction</b>			0	0
3.4 Facilities/Base Support	0	0			<b>6.3.2 Minor Construction</b>			0	0
3.5.1 Organization Level Maintenance	0	0			<b>6.3.3 Family Housing (Construction)</b>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
3.5.3 Depot Level Maintenance	0	0			Subtotal			0	0
3.5.4 Contractor Logistics Support	0	0			<b>TOTAL INVESTMENT</b>			0	0
3.6 C4I	0	163			<b>TOTAL COSTS BY APPROPRIATION</b>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	8,921			Military Personnel			0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>497</b>	<b>9,970</b>			Operation & Maintenance			822	14,252
<b>4.0 TRANSPORTATION COSTS</b>					Working Capital Fund			0	0
4.1 Airlift	0	0			Investment			0	0
4.2 Sealift	0	0			Other			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			<b>GRAND TOTAL</b>			<b>822</b>	<b>14,252</b>
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>							

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Noble Eagle**

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**(Incremental Costs in Thousands of Dollars)**

<b>Marine Corps</b>									
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<b>5.2 Depot Maintenance</b>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance	0	0			<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Hardship Duty Pay	0	0			<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			0	0
1.1.5 Subsistence	0	0			<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
1.1.8 Active Component Overstrength	0	0			<b>6.0 INVESTMENT COSTS</b>				
Subtotal	0	0			<b>6.1 Procurement</b>				
<b>1.2 Civilian Personnel</b>					<b>6.1.1 Aircraft Procurement</b>			0	0
1.2.1 Civilian Premium Pay	81	131			<b>6.1.2 Munition Procurement</b>			0	0
1.2.2 Civilian Temporary Hires	0	0			<b>6.1.3 Vehicle Procurement</b>			0	0
Subtotal	81	131			<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			0	0
<b>TOTAL PERSONNEL</b>	<b>81</b>	<b>131</b>			<b>6.1.5 Other Procurement</b>			0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>					Subtotal			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	55	189			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.2 Clothing & Other Equipment & Supplies	( 84)	4			<b>6.2.1 Basic Research</b>			0	0
2.3 Medical Support/Health Services	0	0			<b>6.2.2 Applied Research</b>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<b>6.2.3 Advanced Technology Development</b>			0	0
2.5 Other Personnel Support	0	49			<b>6.2.4 Advanced Component Development &amp; Prototype</b>			0	0
2.6 Rest & Recreation	0	0			<b>6.2.5 System Development &amp; Demonstration</b>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>( 29)</b>	<b>242</b>			<b>6.2.6 Management Support</b>			0	0
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.7 Operational System Development</b>			0	0
3.1 Training	13	17			Subtotal			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	( 3)	167			<b>6.3 Military Construction</b>				
3.3 Other Supplies & Equipment	1,264	2,123			<b>6.3.1 Major Construction</b>			0	0
3.4 Facilities/Base Support	1,053	3,304			<b>6.3.2 Minor Construction</b>			0	0
3.5.1 Organization Level Maintenance	0	0			<b>6.3.3 Family Housing (Construction)</b>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
3.5.3 Depot Level Maintenance	0	0			Subtotal			0	0
3.5.4 Contractor Logistics Support	0	0			<b>TOTAL INVESTMENT</b>			0	0
3.6 C4I	2	252			<b>TOTAL COSTS BY APPROPRIATION</b>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	240	3,335			Military Personnel			0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>2,569</b>	<b>9,198</b>			Operation & Maintenance			2,621	9,571
<b>4.0 TRANSPORTATION COSTS</b>					Working Capital Fund			0	0
4.1 Airlift	0	0			Investment			0	0
4.2 Sealift	0	0			Other			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			<b>GRAND TOTAL</b>			<b>2,621</b>	<b>9,571</b>
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>							

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Noble Eagle**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Navy</b>									
			Monthly	Cumulative					
<b>1.0 PERSONNEL COSTS</b>					<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative
<b>1.1 Military Personnel</b>					5.1 Depot Level Repairables		0	0	
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance		0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)		0	0	
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items		0	0	
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)		0	0	
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)		0	0	
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair		0	0	
1.1.7 Other Military Personnel (Special Pay)	0	0			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>		<b>0</b>	<b>0</b>	
1.1.8 Active Component Overstrength	0	0							
Subtotal	0	0			<b>6.0 INVESTMENT COSTS</b>				
<b>1.2 Civilian Personnel</b>					<b>6.1 Procurement</b>				
1.2.1 Civilian Premium Pay	37	501			6.1.1 Aircraft Procurement		0	0	
1.2.2 Civilian Temporary Hires	0	0			6.1.2 Munition Procurement		0	0	
Subtotal	37	501			6.1.3 Vehicle Procurement		0	0	
<b>TOTAL PERSONNEL</b>	<b>37</b>	<b>501</b>			6.1.4 Communication & Electronic Equipment Procurement		0	0	
<b>2.0 PERSONNEL SUPPORT COSTS</b>					6.1.5 Other Procurement		0	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	145	348			Subtotal		0	0	
2.2 Clothing & Other Equipment & Supplies	0	44			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.3 Medical Support/Health Services	0	0			6.2.1 Basic Research		0	0	
2.4 Reserve Component Activation/Deactivation	0	0			6.2.2 Applied Research		0	0	
2.5 Other Personnel Support	0	0			6.2.3 Advanced Technology Development		0	0	
2.6 Rest & Recreation	0	0			6.2.4 Advanced Component Development & Prototype		0	0	
<b>TOTAL PERSONNEL SUPPORT</b>	<b>145</b>	<b>392</b>			6.2.5 System Development & Demonstration		0	0	
<b>3.0 OPERATING SUPPORT COSTS</b>					6.2.6 Management Support		0	0	
3.1 Training	571	6,228			6.2.7 Operational System Development		0	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	2,850			Subtotal		0	0	
3.3 Other Supplies & Equipment	3,970	13,512			<b>6.3 Military Construction</b>				
3.4 Facilities/Base Support	52	4,210			6.3.1 Major Construction		0	0	
3.5.1 Organization Level Maintenance	0	0			6.3.2 Minor Construction		0	0	
3.5.2 Intermediate Level Maintenance	0	0			6.3.3 Family Housing (Construction)		0	0	
3.5.3 Depot Level Maintenance	2,003	2,003			6.3.4 Family Housing (Operation & Maintenance)		0	0	
3.5.4 Contractor Logistics Support	0	0			Subtotal		0	0	
3.6 C4I	0	56			<b>TOTAL INVESTMENT</b>		<b>0</b>	<b>0</b>	
3.7 Other Services/Miscellaneous Contracts	0	677			<b>TOTAL COSTS BY APPROPRIATION</b>				
<b>TOTAL OPERATING SUPPORT</b>	<b>6,596</b>	<b>29,536</b>					Monthly	Cumulative	
<b>4.0 TRANSPORTATION COSTS</b>					Military Personnel		0	0	
4.1 Airlift	0	676			Operation & Maintenance		6,778	31,111	
4.2 Sealift	0	0			Working Capital Fund		0	0	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			Investment		0	0	
4.4 Port Handling/Inland Transportation	0	1			Other		0	0	
4.5 Other Transportation	0	5			<b>GRAND TOTAL</b>		<b>6,778</b>	<b>31,111</b>	
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>682</b>							

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

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**(Incremental Costs in Thousands of Dollars)**

<b>Navy Reserve</b>									
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<b>5.2 Depot Maintenance</b>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance	0	0			<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Hardship Duty Pay	0	0			<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			0	0
1.1.5 Subsistence	0	0			<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (Special Pay)	0	745			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
1.1.8 Active Component Overstrength	0	0			<b>6.0 INVESTMENT COSTS</b>				
Subtotal	0	745			<b>6.1 Procurement</b>				
<b>1.2 Civilian Personnel</b>					<b>6.1.1 Aircraft Procurement</b>			0	0
1.2.1 Civilian Premium Pay	0	0			<b>6.1.2 Munition Procurement</b>			0	0
1.2.2 Civilian Temporary Hires	0	0			<b>6.1.3 Vehicle Procurement</b>			0	0
Subtotal	0	0			<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			0	0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>745</b>			<b>6.1.5 Other Procurement</b>			0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>					<b>Subtotal</b>			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	79	613			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.2 Clothing & Other Equipment & Supplies	0	4			<b>6.2.1 Basic Research</b>			0	0
2.3 Medical Support/Health Services	0	0			<b>6.2.2 Applied Research</b>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<b>6.2.3 Advanced Technology Development</b>			0	0
2.5 Other Personnel Support	0	0			<b>6.2.4 Advanced Component Development &amp; Prototype</b>			0	0
2.6 Rest & Recreation	0	0			<b>6.2.5 System Development &amp; Demonstration</b>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>79</b>	<b>617</b>			<b>6.2.6 Management Support</b>			0	0
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.7 Operational System Development</b>			0	0
3.1 Training	( 125)	0			<b>Subtotal</b>			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	3,334	24,026			<b>6.3 Military Construction</b>				
3.3 Other Supplies & Equipment	0	0			<b>6.3.1 Major Construction</b>			0	0
3.4 Facilities/Base Support	0	0			<b>6.3.2 Minor Construction</b>			0	0
3.5.1 Organization Level Maintenance	0	0			<b>6.3.3 Family Housing (Construction)</b>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
3.5.3 Depot Level Maintenance	0	0			<b>Subtotal</b>			0	0
3.5.4 Contractor Logistics Support	0	0			<b>TOTAL INVESTMENT</b>			0	0
3.6 C4I	( 190)	0			<b>TOTAL COSTS BY APPROPRIATION</b>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0			<b>Military Personnel</b>			0	745
<b>TOTAL OPERATING SUPPORT</b>	<b>3,019</b>	<b>24,026</b>			<b>Operation &amp; Maintenance</b>			3,098	24,644
<b>4.0 TRANSPORTATION COSTS</b>					<b>Working Capital Fund</b>			0	0
4.1 Airlift	0	1			<b>Investment</b>			0	0
4.2 Sealift	0	0			<b>Other</b>			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			<b>GRAND TOTAL</b>			3,098	25,389
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>1</b>							

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

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**(Incremental Costs in Thousands of Dollars)**

NGA				
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0 0</b>
1.1.8 Active Component Overstrength	0	0	<b>6.0 INVESTMENT COSTS</b>	
Subtotal	0	0	<b>6.1 Procurement</b>	
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	0 0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0 0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0 0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0 0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>	6.1.5 Other Procurement	0 0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>	
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0 0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0 0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0 0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0 0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>0</b>	6.2.6 Management Support	0 0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0 0
3.1 Training	0	0	Subtotal	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>6.3 Military Construction</b>	
3.3 Other Supplies & Equipment	0	35	6.3.1 Major Construction	0 0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0 0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0 0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0 0
3.5.4 Contractor Logistics Support	0	0	<b>TOTAL INVESTMENT</b>	<b>0 0</b>
3.6 C4I	388	12,285	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0	Military Personnel	0 0
<b>TOTAL OPERATING SUPPORT</b>	<b>388</b>	<b>12,320</b>	Operation & Maintenance	388 12,320
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0 0
4.1 Airlift	0	0	Investment	0 0
4.2 Sealift	0	0	Other	0 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	<b>388 12,320</b>
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	0		
4.6 Second Destination Transportation	0	0		
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>		

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Noble Eagle**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Special Operations</b>									
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty		0	0	0	<b>5.2 Depot Maintenance</b>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	0	<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance		0	0	0	<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Hardship Duty Pay		0	0	0	<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			0	0
1.1.5 Subsistence		0	0	0	<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training		0	0	0	<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (Special Pay)		0	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
1.1.8 Active Component Overstrength		0	0	0	<b>6.0 INVESTMENT COSTS</b>				
Subtotal		0	0	0	<b>6.1 Procurement</b>				
<b>1.2 Civilian Personnel</b>					<b>6.1.1 Aircraft Procurement</b>			0	0
1.2.1 Civilian Premium Pay		0	0	0	<b>6.1.2 Munition Procurement</b>			0	0
1.2.2 Civilian Temporary Hires		0	0	0	<b>6.1.3 Vehicle Procurement</b>			0	0
Subtotal		0	0	0	<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			0	0
<b>TOTAL PERSONNEL</b>		0	0	0	<b>6.1.5 Other Procurement</b>			0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>					<b>Subtotal</b>			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 1)		52		<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.2 Clothing & Other Equipment & Supplies		0	0		<b>6.2.1 Basic Research</b>			0	0
2.3 Medical Support/Health Services		0	0		<b>6.2.2 Applied Research</b>			0	0
2.4 Reserve Component Activation/Deactivation		0	0		<b>6.2.3 Advanced Technology Development</b>			0	0
2.5 Other Personnel Support		0	0		<b>6.2.4 Advanced Component Development &amp; Prototype</b>			0	0
2.6 Rest & Recreation		0	0		<b>6.2.5 System Development &amp; Demonstration</b>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	( 1)		52		<b>6.2.6 Management Support</b>			0	0
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.7 Operational System Development</b>			0	0
3.1 Training		0	0		<b>Subtotal</b>			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		0	0		<b>6.3 Military Construction</b>				
3.3 Other Supplies & Equipment	( 2)		14		<b>6.3.1 Major Construction</b>			0	0
3.4 Facilities/Base Support		0	0		<b>6.3.2 Minor Construction</b>			0	0
3.5.1 Organization Level Maintenance		0	0		<b>6.3.3 Family Housing (Construction)</b>			0	0
3.5.2 Intermediate Level Maintenance		0	0		<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
3.5.3 Depot Level Maintenance		0	0		<b>Subtotal</b>			0	0
3.5.4 Contractor Logistics Support		0	0		<b>TOTAL INVESTMENT</b>			0	0
3.6 C4I		0	0		<b>TOTAL COSTS BY APPROPRIATION</b>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts		0	0		<b>Military Personnel</b>			0	0
<b>TOTAL OPERATING SUPPORT</b>	( 2)		14		<b>Operation &amp; Maintenance</b>			( 3)	66
<b>4.0 TRANSPORTATION COSTS</b>					<b>Working Capital Fund</b>			0	0
4.1 Airlift		0	0		<b>Investment</b>			0	0
4.2 Sealift		0	0		<b>Other</b>			0	0
4.3 Ready Reserve Force/Fast Sealift Ships		0	0		<b>GRAND TOTAL</b>			( 3)	66
4.4 Port Handling/Inland Transportation		0	0						
4.5 Other Transportation		0	0						
4.6 Second Destination Transportation		0	0						
<b>TOTAL TRANSPORTATION</b>		0	0						

**IRAQ**



# **IRAQI FREEDOM**

## **COST REPORTS**

**Military operations in Iraq**

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>DoD Totals</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	432,133	6,087,057	<b>5.2 Depot Maintenance</b>	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	74,932	545,399	<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>	0	0
1.1.3 Family Separation Allowance	51,569	323,213	<b>5.4 War Reserve Stock Secondary Items</b>	0	0
1.1.4 Hardship Duty Pay	28,671	203,878	<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>	519	2,138
1.1.5 Subsistence	22,971	1,220,945	<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>	0	0
1.1.6 Reserve Component Predeployment Training	0	0	<b>5.7 Battle Damage Repair</b>	0	0
1.1.7 Other Military Personnel (Special Pay)	511,225	1,500,985	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	519	2,138
1.1.8 Active Component Overstrength	19,367	1,605,797			
<b>Subtotal</b>	<b>1,140,868</b>	<b>11,487,274</b>	<b>6.0 INVESTMENT COSTS</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>		
1.2.1 Civilian Premium Pay	18,768	122,514	6.1.1 Aircraft Procurement	39,205	647,888
1.2.2 Civilian Temporary Hires	14,916	155,480	6.1.2 Munition Procurement	52,323	1,231,438
<b>Subtotal</b>	<b>33,684</b>	<b>277,994</b>	6.1.3 Vehicle Procurement	644,677	6,539,343
<b>TOTAL PERSONNEL</b>	<b>1,174,552</b>	<b>11,765,268</b>	6.1.4 Communication & Electronic Equipment Procurement	704,395	3,837,801
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	517,230	3,868,691
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 150,584)	561,729	<b>Subtotal</b>	<b>1,957,830</b>	<b>16,125,161</b>
2.2 Clothing & Other Equipment & Supplies	97,221	1,686,127	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	109,526	1,168,709	6.2.1 Basic Research	0	3,000
2.4 Reserve Component Activation/Deactivation	3,889	50,582	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	313,989	461,211	6.2.3 Advanced Technology Development	25,120	66,874
2.6 Rest & Recreation	130,284	405,697	6.2.4 Advanced Component Development & Prototype	0	25,413
<b>TOTAL PERSONNEL SUPPORT</b>	<b>504,325</b>	<b>4,334,055</b>	6.2.5 System Development & Demonstration	0	2,462
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0	0
3.1 Training	20,236	262,220	6.2.7 Operational System Development	8,134	41,156
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	446,099	6,736,555	<b>Subtotal</b>	<b>33,254</b>	<b>138,905</b>
3.3 Other Supplies & Equipment	507,107	5,310,615	<b>6.3 Military Construction</b>		
3.4 Facilities/Base Support	506,814	8,024,716	6.3.1 Major Construction	507,946	1,201,071
3.5.1 Organization Level Maintenance	( 100,514)	712,661	6.3.2 Minor Construction	32,139	32,139
3.5.2 Intermediate Level Maintenance	( 121,809)	247,440	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	149,882	2,396,556	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	54,791	1,549,781	<b>Subtotal</b>	<b>540,085</b>	<b>1,233,210</b>
3.6 C4I	148,981	1,087,043	<b>TOTAL INVESTMENT</b>	<b>2,531,169</b>	<b>17,497,276</b>
3.7 Other Services/Miscellaneous Contracts	613,437	5,133,397	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
<b>TOTAL OPERATING SUPPORT</b>	<b>2,225,024</b>	<b>31,460,984</b>	Military Personnel	1,140,868	11,487,274
<b>4.0 TRANSPORTATION COSTS</b>			Operation & Maintenance	3,321,433	41,925,148
4.1 Airlift	297,801	2,834,539	Working Capital Fund	519	2,138
4.2 Sealift	65,894	962,995	Investment	2,531,169	17,497,276
4.3 Ready Reserve Force/Fast Sealift Ships	2	2	Other	1,074,603	1,074,603
4.4 Port Handling/Inland Transportation	135,743	851,275	<b>GRAND TOTAL</b>	<b>8,068,592</b>	<b>71,986,439</b>
4.5 Other Transportation	10,628	460,530			
4.6 Second Destination Transportation	48,332	742,774			
<b>TOTAL TRANSPORTATION</b>	<b>558,400</b>	<b>5,852,115</b>			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>AFIS</b>									
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items			0	0
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
1.1.8 Active Component Overstrength	0	0							
Subtotal	0	0			<b>6.0 INVESTMENT COSTS</b>				
<b>1.2 Civilian Personnel</b>					<b>6.1 Procurement</b>				
1.2.1 Civilian Premium Pay	0	0			6.1.1 Aircraft Procurement			0	0
1.2.2 Civilian Temporary Hires	0	0			6.1.2 Munition Procurement			0	0
Subtotal	0	0			6.1.3 Vehicle Procurement			0	0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>			6.1.4 Communication & Electronic Equipment Procurement			0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>					6.1.5 Other Procurement			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	18			Subtotal			0	0
2.2 Clothing & Other Equipment & Supplies	0	31			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.3 Medical Support/Health Services	0	0			6.2.1 Basic Research			0	0
2.4 Reserve Component Activation/Deactivation	0	0			6.2.2 Applied Research			0	0
2.5 Other Personnel Support	0	0			6.2.3 Advanced Technology Development			0	0
2.6 Rest & Recreation	0	0			6.2.4 Advanced Component Development & Prototype			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>49</b>			6.2.5 System Development & Demonstration			0	0
<b>3.0 OPERATING SUPPORT COSTS</b>					6.2.6 Management Support			0	0
3.1 Training	0	0			6.2.7 Operational System Development			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			Subtotal			0	0
3.3 Other Supplies & Equipment	888	1,076			<b>6.3 Military Construction</b>				
3.4 Facilities/Base Support	0	0			6.3.1 Major Construction			0	0
3.5.1 Organization Level Maintenance	0	0			6.3.2 Minor Construction			0	0
3.5.2 Intermediate Level Maintenance	0	0			6.3.3 Family Housing (Construction)			0	0
3.5.3 Depot Level Maintenance	0	0			6.3.4 Family Housing (Operation & Maintenance)			0	0
3.5.4 Contractor Logistics Support	0	0			Subtotal			0	0
3.6 C4I	0	0			<b>TOTAL INVESTMENT</b>			0	0
3.7 Other Services/Miscellaneous Contracts	118	10,242			<b>TOTAL COSTS BY APPROPRIATION</b>			Monthly	Cumulative
<b>TOTAL OPERATING SUPPORT</b>	<b>1,006</b>	<b>11,318</b>			Military Personnel			0	0
<b>4.0 TRANSPORTATION COSTS</b>					Operation & Maintenance			1,006	11,367
4.1 Airlift	0	0			Working Capital Fund			0	0
4.2 Sealift	0	0			Investment			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			Other			0	0
4.4 Port Handling/Inland Transportation	0	0			<b>GRAND TOTAL</b>			<b>1,006</b>	<b>11,367</b>
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>							

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Air Force</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	25,689	303,877	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	3,631	25,903	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	3,285	18,620	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	1,993	12,925	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	8,789	44,779	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	128,879	354,127	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>
1.1.8 Active Component Overstrength	( 10,264)	392,209	<b>6.0 INVESTMENT COSTS</b>		
Subtotal	162,002	1,152,440	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	3,540	13,714
1.2.1 Civilian Premium Pay	193	1,659	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	2,563	25,535	6.1.3 Vehicle Procurement	6,751	21,751
Subtotal	2,756	27,194	6.1.4 Communication & Electronic Equipment Procurement	9,564	112,055
<b>TOTAL PERSONNEL</b>	<b>164,758</b>	<b>1,179,634</b>	6.1.5 Other Procurement	87,710	256,394
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	107,565	403,914
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	11,466	158,034	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	204	742	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	426	24,602	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	74	2,615
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>12,096</b>	<b>183,378</b>	6.2.6 Management Support	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	74	2,615
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	387,428	1,096,426	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	177,135	700,195	6.3.1 Major Construction	33,163	416,859
3.4 Facilities/Base Support	28,529	158,608	6.3.2 Minor Construction	32,139	32,139
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	8,890	166,503	Subtotal	65,302	448,998
3.5.4 Contractor Logistics Support	5,644	603,400	<b>TOTAL INVESTMENT</b>	<b>172,941</b>	<b>855,527</b>
3.6 C4I	15,434	284,567	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	8,002	622,744	Military Personnel	162,002	1,152,440
<b>TOTAL OPERATING SUPPORT</b>	<b>631,062</b>	<b>3,632,443</b>	Operation & Maintenance	676,356	4,705,312
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	51,464	619,052	Investment	172,941	855,527
4.2 Sealift	57	10,580	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	<b>1,011,299</b>	<b>6,713,279</b>
4.4 Port Handling/Inland Transportation	( 25,724)	85,728			
4.5 Other Transportation	4,645	146,937			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>30,442</b>	<b>862,297</b>			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Army</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	346,216	5,035,186	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	44,672	369,136	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	37,924	235,004	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	24,258	162,256	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	9,324	1,099,812	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	231,292	824,618	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>
1.1.8 Active Component Overstrength	10,743	1,044,970	<b>6.0 INVESTMENT COSTS</b>		
Subtotal	704,429	8,770,982	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	10,697	467,957
1.2.1 Civilian Premium Pay	14,726	102,484	6.1.2 Munition Procurement	39,590	1,107,481
1.2.2 Civilian Temporary Hires	7,813	109,420	6.1.3 Vehicle Procurement	215,641	4,423,591
Subtotal	22,539	211,904	6.1.4 Communication & Electronic Equipment Procurement	680,115	3,703,899
<b>TOTAL PERSONNEL</b>	<b>726,968</b>	<b>8,982,886</b>	6.1.5 Other Procurement	419,389	3,576,189
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	1,365,432	13,279,117
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 184,989)	168,729	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	70,963	1,491,798	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	12,349	176,039	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	( 1)	0	6.2.3 Advanced Technology Development	10,229	33,941
2.5 Other Personnel Support	306,765	349,249	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	130,284	405,697	6.2.5 System Development & Demonstration	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>335,371</b>	<b>2,591,512</b>	6.2.6 Management Support	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	8,134	40,306
3.1 Training	3,017	155,932	Subtotal	18,363	74,247
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	( 260,438)	3,592,613	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	282,404	3,854,081	6.3.1 Major Construction	474,783	784,212
3.4 Facilities/Base Support	385,339	7,682,600	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	( 54,949)	257,821	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	( 123,210)	47,550	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	55,939	1,334,175	Subtotal	474,783	784,212
3.5.4 Contractor Logistics Support	26,839	845,595	<b>TOTAL INVESTMENT</b>	<b>1,858,578</b>	<b>14,137,576</b>
3.6 C4I	72,471	518,570	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	517,373	4,042,099	Military Personnel	704,429	8,770,982
<b>TOTAL OPERATING SUPPORT</b>	<b>904,785</b>	<b>22,331,036</b>	Operation & Maintenance	1,803,967	29,025,492
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	261,844	1,531,455	Investment	1,858,578	14,137,576
4.2 Sealift	71,664	913,575	Other	1,074,603	1,074,603
4.3 Ready Reserve Force/Fast Sealift Ships	2	2	<b>GRAND TOTAL</b>	<b>5,441,577</b>	<b>53,008,653</b>
4.4 Port Handling/Inland Transportation	161,182	719,137			
4.5 Other Transportation	( 613)	4,440			
4.6 Second Destination Transportation	47,193	722,431			
<b>TOTAL TRANSPORTATION</b>	<b>541,272</b>	<b>3,891,040</b>			

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<b>Army Subsidiary Report</b>
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**7.0 OTHER SUPPORT COSTS** Monthly    Cumulative

**COALITION SUPPORT**

**7.1 Coalition Support**

Subtotal	0	0
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**7.2 Lift & Sustain**

7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0

**ASFF/ISFF**

**7.3 Train & Equip**

7.3.1 Defense Forces Sustainment	133,403	133,403
7.3.2 Defense Forces Infrastructure	409,090	409,090
7.3.3 Defense Forces Equipment/Transportation	178,250	178,250
7.3.4 Defense Forces Training & Operations	14,804	14,804
7.3.5 Interior Forces Sustainment	20,625	20,625
7.3.6 Interior Forces Infrastructure	65,437	65,437
7.3.7 Interior Forces Equipment/Transportation	46,553	46,553
7.3.8 Interior Forces Training & Operations	178,958	178,958
7.3.9 Quick Response Funding	27,483	27,483
7.3.10 Detainee Forces Sustainment	0	0
7.3.11 Detainee Forces Infrastructure	0	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
Subtotal	1,074,603	1,074,603

**CERP**

**7.4 Commander's Emergency Response Program**

Afghanistan	0	0
Iraq	0	0
Subtotal	0	0

TOTAL OTHER SUPPORT	1,074,603	1,074,603
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<b>CIFA</b>									
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>		0		0
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance		0		0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)		0		0
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items		0		0
1.1.4 Hardship Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)		0		0
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)		0		0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair		0		0
1.1.7 Other Military Personnel (Special Pay)	0	0			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>		<b>0</b>		<b>0</b>
1.1.8 Active Component Overstrength	0	0			<b>6.0 INVESTMENT COSTS</b>				
Subtotal	0	0			<b>6.1 Procurement</b>				
<b>1.2 Civilian Personnel</b>					6.1.1 Aircraft Procurement		0		0
1.2.1 Civilian Premium Pay	0	0			6.1.2 Munition Procurement		0		0
1.2.2 Civilian Temporary Hires	0	0			6.1.3 Vehicle Procurement		0		0
Subtotal	0	0			6.1.4 Communication & Electronic Equipment Procurement		0		0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>			6.1.5 Other Procurement		0		0
<b>2.0 PERSONNEL SUPPORT COSTS</b>					Subtotal		<b>0</b>		<b>0</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.2 Clothing & Other Equipment & Supplies	0	0			6.2.1 Basic Research		0		0
2.3 Medical Support/Health Services	0	0			6.2.2 Applied Research		0		0
2.4 Reserve Component Activation/Deactivation	0	0			6.2.3 Advanced Technology Development		0		0
2.5 Other Personnel Support	0	0			6.2.4 Advanced Component Development & Prototype		0		0
2.6 Rest & Recreation	0	0			6.2.5 System Development & Demonstration		0		0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>0</b>			6.2.6 Management Support		0		0
<b>3.0 OPERATING SUPPORT COSTS</b>					6.2.7 Operational System Development		0		0
3.1 Training	0	0			Subtotal		<b>0</b>		<b>0</b>
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			<b>6.3 Military Construction</b>				
3.3 Other Supplies & Equipment	0	0			6.3.1 Major Construction		0		0
3.4 Facilities/Base Support	0	0			6.3.2 Minor Construction		0		0
3.5.1 Organization Level Maintenance	0	0			6.3.3 Family Housing (Construction)		0		0
3.5.2 Intermediate Level Maintenance	0	0			6.3.4 Family Housing (Operation & Maintenance)		0		0
3.5.3 Depot Level Maintenance	0	0			Subtotal		<b>0</b>		<b>0</b>
3.5.4 Contractor Logistics Support	0	0			<b>TOTAL INVESTMENT</b>		<b>0</b>		<b>0</b>
3.6 C4I	0	0			<b>TOTAL COSTS BY APPROPRIATION</b>				
3.7 Other Services/Miscellaneous Contracts	( 823)	24,671			Military Personnel		0		0
<b>TOTAL OPERATING SUPPORT</b>	<b>( 823)</b>	<b>24,671</b>			Operation & Maintenance		( 823)		24,671
<b>4.0 TRANSPORTATION COSTS</b>					Working Capital Fund		0		0
4.1 Airlift	0	0			Investment		0		0
4.2 Sealift	0	0			Other		0		0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			<b>GRAND TOTAL</b>		<b>( 823)</b>		<b>24,671</b>
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>							

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<b>DCAA</b>									
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<b>5.2 Depot Maintenance</b>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance	0	0			<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Hardship Duty Pay	0	0			<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			0	0
1.1.5 Subsistence	0	0			<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
1.1.8 Active Component Overstrength	0	0			<b>6.0 INVESTMENT COSTS</b>				
Subtotal	0	0			<b>6.1 Procurement</b>				
<b>1.2 Civilian Personnel</b>					<b>6.1.1 Aircraft Procurement</b>			0	0
1.2.1 Civilian Premium Pay	0	0			<b>6.1.2 Munition Procurement</b>			0	0
1.2.2 Civilian Temporary Hires	1,784	12,544			<b>6.1.3 Vehicle Procurement</b>			0	0
Subtotal	1,784	12,544			<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			0	0
<b>TOTAL PERSONNEL</b>	<b>1,784</b>	<b>12,544</b>			<b>6.1.5 Other Procurement</b>			0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>					<b>Subtotal</b>			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	245	2,734			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.2 Clothing & Other Equipment & Supplies	0	0			<b>6.2.1 Basic Research</b>			0	0
2.3 Medical Support/Health Services	0	0			<b>6.2.2 Applied Research</b>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<b>6.2.3 Advanced Technology Development</b>			0	0
2.5 Other Personnel Support	0	0			<b>6.2.4 Advanced Component Development &amp; Prototype</b>			0	0
2.6 Rest & Recreation	0	0			<b>6.2.5 System Development &amp; Demonstration</b>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>245</b>	<b>2,734</b>			<b>6.2.6 Management Support</b>			0	0
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.7 Operational System Development</b>			0	0
3.1 Training	0	0			<b>Subtotal</b>			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			<b>6.3 Military Construction</b>				
3.3 Other Supplies & Equipment	0	0			<b>6.3.1 Major Construction</b>			0	0
3.4 Facilities/Base Support	0	0			<b>6.3.2 Minor Construction</b>			0	0
3.5.1 Organization Level Maintenance	0	0			<b>6.3.3 Family Housing (Construction)</b>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
3.5.3 Depot Level Maintenance	0	0			<b>Subtotal</b>			0	0
3.5.4 Contractor Logistics Support	0	0			<b>TOTAL INVESTMENT</b>			0	0
3.6 C4i	0	0			<b>TOTAL COSTS BY APPROPRIATION</b>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	82	251			<b>Military Personnel</b>			0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>82</b>	<b>251</b>			<b>Operation &amp; Maintenance</b>			2,111	15,529
<b>4.0 TRANSPORTATION COSTS</b>					<b>Working Capital Fund</b>			0	0
4.1 Airlift	0	0			<b>Investment</b>			0	0
4.2 Sealift	0	0			<b>Other</b>			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			<b>GRAND TOTAL</b>			2,111	15,529
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>							



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<b>Defense Health</b>									
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<b>5.2 Depot Maintenance</b>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance	0	0			<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Hardship Duty Pay	0	0			<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			0	0
1.1.5 Subsistence	0	0			<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
1.1.8 Active Component Overstrength	0	0			<b>6.0 INVESTMENT COSTS</b>				
Subtotal	0	0			<b>6.1 Procurement</b>				
<b>1.2 Civilian Personnel</b>					<b>6.1.1 Aircraft Procurement</b>			0	0
1.2.1 Civilian Premium Pay	0	0			<b>6.1.2 Munition Procurement</b>			0	0
1.2.2 Civilian Temporary Hires	0	0			<b>6.1.3 Vehicle Procurement</b>			0	0
Subtotal	0	0			<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			0	0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>			<b>6.1.5 Other Procurement</b>			0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>					<b>Subtotal</b>			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	66	633			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.2 Clothing & Other Equipment & Supplies	0	0			<b>6.2.1 Basic Research</b>			0	0
2.3 Medical Support/Health Services	72,509	916,622			<b>6.2.2 Applied Research</b>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<b>6.2.3 Advanced Technology Development</b>			0	0
2.5 Other Personnel Support	0	0			<b>6.2.4 Advanced Component Development &amp; Prototype</b>			0	0
2.6 Rest & Recreation	0	0			<b>6.2.5 System Development &amp; Demonstration</b>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>72,575</b>	<b>917,255</b>			<b>6.2.6 Management Support</b>			0	0
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.7 Operational System Development</b>			0	0
3.1 Training	121	1,492			<b>Subtotal</b>			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			<b>6.3 Military Construction</b>				
3.3 Other Supplies & Equipment	583	2,206			<b>6.3.1 Major Construction</b>			0	0
3.4 Facilities/Base Support	0	599			<b>6.3.2 Minor Construction</b>			0	0
3.5.1 Organization Level Maintenance	0	0			<b>6.3.3 Family Housing (Construction)</b>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
3.5.3 Depot Level Maintenance	0	0			<b>Subtotal</b>			0	0
3.5.4 Contractor Logistics Support	0	0			<b>TOTAL INVESTMENT</b>			0	0
3.6 C4I	0	0			<b>TOTAL COSTS BY APPROPRIATION</b>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	1,182	4,732			<b>Military Personnel</b>			0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>1,886</b>	<b>9,029</b>			<b>Operation &amp; Maintenance</b>			74,461	926,284
<b>4.0 TRANSPORTATION COSTS</b>					<b>Working Capital Fund</b>			0	0
4.1 Airlift	0	0			<b>Investment</b>			0	0
4.2 Sealift	0	0			<b>Other</b>			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			<b>GRAND TOTAL</b>			74,461	926,284
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>							

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DIA									
<u>1.0 PERSONNEL COSTS</u>			Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			Monthly	Cumulative
<u>1.1 Military Personnel</u>					<u>5.1 Depot Level Repairables</u>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<u>5.2 Depot Maintenance</u>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<u>5.3 Nonflying Hours Spares (War Reserve Stock)</u>			0	0
1.1.3 Family Separation Allowance	0	0			<u>5.4 War Reserve Stock Secondary Items</u>			0	0
1.1.4 Hardship Duty Pay	0	0			<u>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</u>			0	0
1.1.5 Subsistence	0	0			<u>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</u>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<u>5.7 Battle Damage Repair</u>			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
1.1.8 Active Component Overstrength	0	0			<u>6.0 INVESTMENT COSTS</u>				
Subtotal	0	0			<u>6.1 Procurement</u>				
<u>1.2 Civilian Personnel</u>					<u>6.1.1 Aircraft Procurement</u>			0	0
1.2.1 Civilian Premium Pay	0	0			<u>6.1.2 Munition Procurement</u>			0	0
1.2.2 Civilian Temporary Hires	0	0			<u>6.1.3 Vehicle Procurement</u>			0	0
Subtotal	0	0			<u>6.1.4 Communication &amp; Electronic Equipment Procurement</u>			0	0
<b>TOTAL PERSONNEL</b>	0	0			<u>6.1.5 Other Procurement</u>			0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>					Subtotal			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	2			<u>6.2 Research, Development, Test &amp; Evaluation</u>				
2.2 Clothing & Other Equipment & Supplies	0	0			<u>6.2.1 Basic Research</u>			0	0
2.3 Medical Support/Health Services	0	0			<u>6.2.2 Applied Research</u>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<u>6.2.3 Advanced Technology Development</u>			0	0
2.5 Other Personnel Support	0	0			<u>6.2.4 Advanced Component Development &amp; Prototype</u>			0	0
2.6 Rest & Recreation	0	0			<u>6.2.5 System Development &amp; Demonstration</u>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	0	2			<u>6.2.6 Management Support</u>			0	0
<u>3.0 OPERATING SUPPORT COSTS</u>					<u>6.2.7 Operational System Development</u>			0	0
3.1 Training	0	0			Subtotal			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			<u>6.3 Military Construction</u>				
3.3 Other Supplies & Equipment	107	107			<u>6.3.1 Major Construction</u>			0	0
3.4 Facilities/Base Support	0	0			<u>6.3.2 Minor Construction</u>			0	0
3.5.1 Organization Level Maintenance	0	0			<u>6.3.3 Family Housing (Construction)</u>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<u>6.3.4 Family Housing (Operation &amp; Maintenance)</u>			0	0
3.5.3 Depot Level Maintenance	0	0			Subtotal			0	0
3.5.4 Contractor Logistics Support	0	0			<b>TOTAL INVESTMENT</b>			0	0
3.6 C4I	0	2,919			<u>TOTAL COSTS BY APPROPRIATION</u>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0			Military Personnel			0	0
<b>TOTAL OPERATING SUPPORT</b>	107	3,026			Operation & Maintenance			107	3,028
<u>4.0 TRANSPORTATION COSTS</u>					Working Capital Fund			0	0
4.1 Airlift	0	0			Investment			0	0
4.2 Sealift	0	0			Other			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			<b>GRAND TOTAL</b>			107	3,028
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	0	0							

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**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>DISA</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>
1.1.8 Active Component Overstrength	0	0	<b>6.0 INVESTMENT COSTS</b>		
Subtotal	0	0	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	14,716	18,402
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>	6.1.5 Other Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	<b>14,716</b>	<b>18,402</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,582	2,582	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>2,582</b>	<b>2,582</b>	6.2.6 Management Support	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	<b>0</b>	<b>0</b>
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	<b>0</b>	<b>0</b>
3.5.4 Contractor Logistics Support	0	0	<b>TOTAL INVESTMENT</b>	<b>14,716</b>	<b>18,402</b>
3.6 C4I	20,397	93,911	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0	Military Personnel	0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>20,397</b>	<b>93,911</b>	Operation & Maintenance	22,979	96,493
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	14,716	18,402
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	<b>37,695</b>	<b>114,895</b>
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

DLA					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	<b>5.2 Depot Maintenance</b>	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>	0	0
1.1.3 Family Separation Allowance	0	0	<b>5.4 War Reserve Stock Secondary Items</b>	0	0
1.1.4 Hardship Duty Pay	0	0	<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>	0	0
1.1.5 Subsistence	0	0	<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>	0	0
1.1.6 Reserve Component Predeployment Training	0	0	<b>5.7 Battle Damage Repair</b>	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	<b>6.0 INVESTMENT COSTS</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>		
1.2.1 Civilian Premium Pay	104	1,432	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	4	610	6.1.2 Munition Procurement	0	0
Subtotal	108	2,042	6.1.3 Vehicle Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>108</b>	<b>2,042</b>	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	150	1,384	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	13	67	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	39	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	663	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>163</b>	<b>2,153</b>	6.2.5 System Development & Demonstration	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0	0
3.1 Training	2	137	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	195,261	1,293,822	Subtotal	0	0
3.3 Other Supplies & Equipment	0	170	<b>6.3 Military Construction</b>		
3.4 Facilities/Base Support	527	4,193	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0	0
3.6 C4I	0	0	<b>TOTAL INVESTMENT</b>	0	0
3.7 Other Services/Miscellaneous Contracts	186	577	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
<b>TOTAL OPERATING SUPPORT</b>	<b>195,976</b>	<b>1,298,899</b>	Military Personnel	0	0
<b>4.0 TRANSPORTATION COSTS</b>			Operation & Maintenance	187,141	1,458,751
4.1 Airlift	( 14,284)	60,906	Working Capital Fund	0	0
4.2 Sealift	0	0	Investment	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0	0
4.4 Port Handling/Inland Transportation	0	0	<b>GRAND TOTAL</b>	<b>187,141</b>	<b>1,458,751</b>
4.5 Other Transportation	5,178	94,751			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>( 9,106)</b>	<b>155,657</b>			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

DoDEA				
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	<b>5.2 Depot Maintenance</b>	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>	0 0
1.1.3 Family Separation Allowance	0	0	<b>5.4 War Reserve Stock Secondary Items</b>	0 0
1.1.4 Hardship Duty Pay	0	0	<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>	0 0
1.1.5 Subsistence	0	0	<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>	0 0
1.1.6 Reserve Component Predeployment Training	0	0	<b>5.7 Battle Damage Repair</b>	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0 0
1.1.8 Active Component Overstrength	0	0		
Subtotal	0	0	<b>6.0 INVESTMENT COSTS</b>	
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>	
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0 0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0 0
Subtotal	0	0	6.1.3 Vehicle Procurement	0 0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>	6.1.4 Communication & Electronic Equipment Procurement	0 0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0 0
2.2 Clothing & Other Equipment & Supplies	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>	
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0 0
2.5 Other Personnel Support	0	82,942	6.2.3 Advanced Technology Development	0 0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0 0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>82,942</b>	6.2.5 System Development & Demonstration	0 0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0 0
3.1 Training	0	0	6.2.7 Operational System Development	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0 0
3.3 Other Supplies & Equipment	0	0	<b>6.3 Military Construction</b>	
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0 0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0 0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0 0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0 0
3.6 C4I	0	0	<b>TOTAL INVESTMENT</b>	<b>0 0</b>
3.7 Other Services/Miscellaneous Contracts	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly Cumulative
<b>TOTAL OPERATING SUPPORT</b>	<b>0</b>	<b>0</b>	Military Personnel	0 0
<b>4.0 TRANSPORTATION COSTS</b>			Operation & Maintenance	0 82,942
4.1 Airlift	0	0	Working Capital Fund	0 0
4.2 Sealift	0	0	Investment	0 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0 0
4.4 Port Handling/Inland Transportation	0	0	<b>GRAND TOTAL</b>	<b>0 82,942</b>
4.5 Other Transportation	0	0		
4.6 Second Destination Transportation	0	0		
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>		

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>DoDIG</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0	<b>6.0 INVESTMENT COSTS</b>		
Subtotal	0	0	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	6	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	6	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>6</b>	6.1.5 Other Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	91	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	0	3	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>94</b>	6.2.6 Management Support	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0	0
3.1 Training	0	2	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	<b>TOTAL INVESTMENT</b>	0	0
3.6 C4I	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0	Military Personnel	0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>0</b>	<b>2</b>	Operation & Maintenance	0	102
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	0	102
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>DTRA</b>				
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0 0
1.1.8 Active Component Overstrength	0	0	<b>6.0 INVESTMENT COSTS</b>	
Subtotal	0	0	<b>6.1 Procurement</b>	
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	0 0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0 0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0 0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0 0
<b>TOTAL PERSONNEL</b>	0	0	6.1.5 Other Procurement	0 0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>	
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0 0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0 0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0 0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0 0
<b>TOTAL PERSONNEL SUPPORT</b>	0	0	6.2.6 Management Support	0 0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0 0
3.1 Training	0	0	Subtotal	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>6.3 Military Construction</b>	
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0 0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0 0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0 0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0 0
3.5.4 Contractor Logistics Support	0	0	<b>TOTAL INVESTMENT</b>	0 0
3.6 C4I	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly Cumulative
3.7 Other Services/Miscellaneous Contracts	0	435	Military Personnel	0 0
<b>TOTAL OPERATING SUPPORT</b>	0	435	Operation & Maintenance	0 435
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0 0
4.1 Airlift	0	0	Investment	0 0
4.2 Sealift	0	0	Other	0 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	0 435
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	0		
4.6 Second Destination Transportation	0	0		
<b>TOTAL TRANSPORTATION</b>	0	0		

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Joint Staff</b>				
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly Cumulative
<b>1.1 Military Personnel</b>			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0 0</b>
1.1.8 Active Component Overstrength	0	0		
Subtotal	0	0	<b>6.0 INVESTMENT COSTS</b>	
<b>1.2 Civilian Personnel</b>			6.1 Procurement	
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0 0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0 0
Subtotal	0	0	6.1.3 Vehicle Procurement	0 0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>	6.1.4 Communication & Electronic Equipment Procurement	0 0
			6.1.5 Other Procurement	0 0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	228	228	6.2 Research, Development, Test & Evaluation	
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0 0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0 0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0 0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0 0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>228</b>	<b>228</b>	6.2.6 Management Support	0 0
			6.2.7 Operational System Development	0 0
<b>3.0 OPERATING SUPPORT COSTS</b>			Subtotal	0 0
3.1 Training	0	0	6.3 Military Construction	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3.1 Major Construction	0 0
3.3 Other Supplies & Equipment	3,407	3,407	6.3.2 Minor Construction	0 0
3.4 Facilities/Base Support	0	0	6.3.3 Family Housing (Construction)	0 0
3.5.1 Organization Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.2 Intermediate Level Maintenance	0	0	Subtotal	0 0
3.5.3 Depot Level Maintenance	0	0	<b>TOTAL INVESTMENT</b>	<b>0 0</b>
3.5.4 Contractor Logistics Support	0	0		
3.6 C4I	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly Cumulative
3.7 Other Services/Miscellaneous Contracts	10,160	10,160	Military Personnel	0 0
<b>TOTAL OPERATING SUPPORT</b>	<b>13,567</b>	<b>13,567</b>	Operation & Maintenance	14,170 14,170
			Working Capital Fund	0 0
<b>4.0 TRANSPORTATION COSTS</b>			Investment	0 0
4.1 Airlift	0	0	Other	0 0
4.2 Sealift	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	<b>14,170 14,170</b>
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	375	375		
4.6 Second Destination Transportation	0	0		
<b>TOTAL TRANSPORTATION</b>	<b>375</b>	<b>375</b>		



**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Marine Corps</b>				
<b>1.0 PERSONNEL COSTS</b>			<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	
	Monthly	Cumulative	Monthly	Cumulative
<b>1.1 Military Personnel</b>				
1.1.1 Reserve Components Called to Active Duty	33,140	481,761	5.1 Depot Level Repairables	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	7,834	75,166	5.2 Depot Maintenance	0 0
1.1.3 Family Separation Allowance	3,692	43,385	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.4 Hardship Duty Pay	2,420	28,649	5.4 War Reserve Stock Secondary Items	0 0
1.1.5 Subsistence	4,858	76,354	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.7 Other Military Personnel (Special Pay)	108,152	182,776	5.7 Battle Damage Repair	0 0
1.1.8 Active Component Overstrength	18,888	168,618		
Subtotal	178,984	1,056,709	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0 0</b>
<b>1.2 Civilian Personnel</b>			<b>6.0 INVESTMENT COSTS</b>	
1.2.1 Civilian Premium Pay	1,640	2,806	<b>6.1 Procurement</b>	
1.2.2 Civilian Temporary Hires	2,576	3,870	6.1.1 Aircraft Procurement	0 0
Subtotal	4,216	6,676	6.1.2 Munition Procurement	12,733 123,957
<b>TOTAL PERSONNEL</b>	<b>183,200</b>	<b>1,063,385</b>	6.1.3 Vehicle Procurement	396,340 2,066,561
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.4 Communication & Electronic Equipment Procurement	0 2,673
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	14,912	105,346	6.1.5 Other Procurement	0 7,001
2.2 Clothing & Other Equipment & Supplies	20,776	163,305	Subtotal	409,073 2,200,192
2.3 Medical Support/Health Services	23,988	49,166	<b>6.2 Research, Development, Test &amp; Evaluation</b>	
2.4 Reserve Component Activation/Deactivation	4,485	49,568	6.2.1 Basic Research	0 0
2.5 Other Personnel Support	4,388	14,409	6.2.2 Applied Research	0 0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	4,379 11,029
<b>TOTAL PERSONNEL SUPPORT</b>	<b>68,549</b>	<b>381,794</b>	6.2.4 Advanced Component Development & Prototype	0 9,563
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.5 System Development & Demonstration	0 0
3.1 Training	12,832	51,962	6.2.6 Management Support	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	15,686	37,042	6.2.7 Operational System Development	0 0
3.3 Other Supplies & Equipment	( 3,392)	504,356	Subtotal	4,379 20,592
3.4 Facilities/Base Support	85,756	125,069	<b>6.3 Military Construction</b>	
3.5.1 Organization Level Maintenance	( 48,102)	417,250	6.3.1 Major Construction	0 0
3.5.2 Intermediate Level Maintenance	( 5,895)	133,494	6.3.2 Minor Construction	0 0
3.5.3 Depot Level Maintenance	14,364	275,152	6.3.3 Family Housing (Construction)	0 0
3.5.4 Contractor Logistics Support	17,650	76,091	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.6 C4I	806	16,536	Subtotal	0 0
3.7 Other Services/Miscellaneous Contracts	37,016	191,629	<b>TOTAL INVESTMENT</b>	<b>413,452 2,220,784</b>
<b>TOTAL OPERATING SUPPORT</b>	<b>126,721</b>	<b>1,828,581</b>	<b>TOTAL COSTS BY APPROPRIATION</b>	<b>Monthly Cumulative</b>
<b>4.0 TRANSPORTATION COSTS</b>			Military Personnel	178,984 1,056,709
4.1 Airlift	595	109,301	Operation & Maintenance	202,729 2,443,830
4.2 Sealift	148	27,533	Working Capital Fund	0 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Investment	413,452 2,220,784
4.4 Port Handling/Inland Transportation	79	14,876	Other	0 0
4.5 Other Transportation	2,419	75,067	<b>GRAND TOTAL</b>	<b>795,165 5,721,323</b>
4.6 Second Destination Transportation	2	2		
<b>TOTAL TRANSPORTATION</b>	<b>3,243</b>	<b>226,779</b>		

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Marine Corps Reserve</b>				
<b>1.0 PERSONNEL COSTS</b>			<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	
	Monthly	Cumulative	Monthly	Cumulative
<b>1.1 Military Personnel</b>				
1.1.1 Reserve Components Called to Active Duty	0	0	5.1 Depot Level Repairables	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.2 Depot Maintenance	0
1.1.3 Family Separation Allowance	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0
1.1.4 Hardship Duty Pay	0	0	5.4 War Reserve Stock Secondary Items	0
1.1.5 Subsistence	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0
1.1.7 Other Military Personnel (Special Pay)	444	3,987	5.7 Battle Damage Repair	0
1.1.8 Active Component Overstrength	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>
<b>Subtotal</b>	<b>444</b>	<b>3,987</b>		
<b>6.0 INVESTMENT COSTS</b>				
<b>1.2 Civilian Personnel</b>				
1.2.1 Civilian Premium Pay	0	0	<b>6.1 Procurement</b>	
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	6.1.2 Munition Procurement	0
<b>TOTAL PERSONNEL</b>	<b>444</b>	<b>3,987</b>	6.1.3 Vehicle Procurement	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3	287	6.1.4 Communication & Electronic Equipment Procurement	0
2.2 Clothing & Other Equipment & Supplies	( 1,040)	1	6.1.5 Other Procurement	0
2.3 Medical Support/Health Services	0	0	<b>Subtotal</b>	<b>0</b>
2.4 Reserve Component Activation/Deactivation	( 66)	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>	
2.5 Other Personnel Support	1,119	1,119	6.2.1 Basic Research	0
2.6 Rest & Recreation	0	0	6.2.2 Applied Research	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>16</b>	<b>1,407</b>	6.2.3 Advanced Technology Development	0
<b>3.0 OPERATING SUPPORT COSTS</b>				
3.1 Training	( 25)	5,109	6.2.4 Advanced Component Development & Prototype	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.5 System Development & Demonstration	0
3.3 Other Supplies & Equipment	( 107)	0	6.2.6 Management Support	0
3.4 Facilities/Base Support	0	0	6.2.7 Operational System Development	0
3.5.1 Organization Level Maintenance	0	0	<b>Subtotal</b>	<b>0</b>
3.5.2 Intermediate Level Maintenance	0	0	<b>6.3 Military Construction</b>	
3.5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction	0
3.5.4 Contractor Logistics Support	0	0	6.3.2 Minor Construction	0
3.6 C4I	0	0	6.3.3 Family Housing (Construction)	0
3.7 Other Services/Miscellaneous Contracts	80	5,980	6.3.4 Family Housing (Operation & Maintenance)	0
<b>TOTAL OPERATING SUPPORT</b>	<b>( 52)</b>	<b>11,089</b>	<b>Subtotal</b>	<b>0</b>
<b>4.0 TRANSPORTATION COSTS</b>				
4.1 Airlift	0	0	<b>TOTAL INVESTMENT</b>	<b>0</b>
4.2 Sealift	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Military Personnel	444
4.4 Port Handling/Inland Transportation	0	0	Operation & Maintenance	( 36)
4.5 Other Transportation	0	0	Working Capital Fund	0
4.6 Second Destination Transportation	0	0	Investment	0
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>	Other	0
			<b>GRAND TOTAL</b>	<b>408</b>
				<b>16,483</b>

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Navy</b>				
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0 0
1.1.1 Reserve Components Called to Active Duty	27,088	266,233	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	18,795	75,194	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	6,668	26,204	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	0	48	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	519 2,138
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	42,458	131,164	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>519 2,138</b>
1.1.8 Active Component Overstrength	0	0	<b>6.0 INVESTMENT COSTS</b>	
Subtotal	95,009	498,843	<b>6.1 Procurement</b>	
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	24,968 166,217
1.2.1 Civilian Premium Pay	174	1,529	6.1.2 Munition Procurement	0 0
1.2.2 Civilian Temporary Hires	7	106	6.1.3 Vehicle Procurement	25,945 27,440
Subtotal	181	1,635	6.1.4 Communication & Electronic Equipment Procurement	0 772
<b>TOTAL PERSONNEL</b>	<b>95,190</b>	<b>500,478</b>	6.1.5 Other Procurement	10,131 26,107
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	61,044 220,536
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,075	86,015	<b>6.2 Research, Development, Test &amp; Evaluation</b>	
2.2 Clothing & Other Equipment & Supplies	6,703	29,683	6.2.1 Basic Research	0 0
2.3 Medical Support/Health Services	( 89)	1,214	6.2.2 Applied Research	0 0
2.4 Reserve Component Activation/Deactivation	( 529)	975	6.2.3 Advanced Technology Development	10,438 19,289
2.5 Other Personnel Support	1,921	12,246	6.2.4 Advanced Component Development & Prototype	0 850
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0 0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>11,081</b>	<b>130,133</b>	6.2.6 Management Support	0 0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0 850
3.1 Training	110	35,347	Subtotal	10,438 20,989
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	104,018	653,702	<b>6.3 Military Construction</b>	
3.3 Other Supplies & Equipment	26,861	135,368	6.3.1 Major Construction	0 0
3.4 Facilities/Base Support	6,772	53,307	6.3.2 Minor Construction	0 0
3.5.1 Organization Level Maintenance	2,537	37,170	6.3.3 Family Housing (Construction)	0 0
3.5.2 Intermediate Level Maintenance	7,296	66,191	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.3 Depot Level Maintenance	70,689	612,266	Subtotal	0 0
3.5.4 Contractor Logistics Support	4,917	16,357	<b>TOTAL INVESTMENT</b>	<b>71,482 241,525</b>
3.6 C4I	4,531	32,775	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly Cumulative
3.7 Other Services/Miscellaneous Contracts	19,028	66,348	Military Personnel	95,009 498,843
<b>TOTAL OPERATING SUPPORT</b>	<b>246,759</b>	<b>1,708,831</b>	Operation & Maintenance	263,105 2,517,010
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	519 2,138
4.1 Airlift	11,183	477,288	Investment	71,482 241,525
4.2 Sealift	( 6,000)	11,131	Other	0 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	<b>430,115 3,259,516</b>
4.4 Port Handling/Inland Transportation	202	31,248		
4.5 Other Transportation	( 1,438)	136,403		
4.6 Second Destination Transportation	1,137	20,341		
<b>TOTAL TRANSPORTATION</b>	<b>5,084</b>	<b>676,411</b>		

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Navy Reserve</b>					
<b>1.0 PERSONNEL COSTS</b>		Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	
				Monthly	Cumulative
<b>1.1 Military Personnel</b>				<b>5.1 Depot Level Repairables</b>	0 0
1.1.1 Reserve Components Called to Active Duty	0	0		<b>5.2 Depot Maintenance</b>	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0		<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>	0 0
1.1.3 Family Separation Allowance	0	0		<b>5.4 War Reserve Stock Secondary Items</b>	0 0
1.1.4 Hardship Duty Pay	0	0		<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>	0 0
1.1.5 Subsistence	0	0		<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>	0 0
1.1.6 Reserve Component Predeployment Training	0	0		<b>5.7 Battle Damage Repair</b>	0 0
1.1.7 Other Military Personnel (Special Pay)	0	4,313		<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0 0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	4,313		<b>6.0 INVESTMENT COSTS</b>	
<b>1.2 Civilian Personnel</b>				<b>6.1 Procurement</b>	
1.2.1 Civilian Premium Pay	0	0		6.1.1 Aircraft Procurement	0 0
1.2.2 Civilian Temporary Hires	0	0		6.1.2 Munition Procurement	0 0
Subtotal	0	0		6.1.3 Vehicle Procurement	0 0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>4,313</b>		6.1.4 Communication & Electronic Equipment Procurement	0 0
<b>2.0 PERSONNEL SUPPORT COSTS</b>				6.1.5 Other Procurement	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	396	5,057		Subtotal	0 0
2.2 Clothing & Other Equipment & Supplies	65	186		<b>6.2 Research, Development, Test &amp; Evaluation</b>	
2.3 Medical Support/Health Services	0	0		6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0		6.2.2 Applied Research	0 0
2.5 Other Personnel Support	0	0		6.2.3 Advanced Technology Development	0 0
2.6 Rest & Recreation	0	0		6.2.4 Advanced Component Development & Prototype	0 0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>461</b>	<b>5,243</b>		6.2.5 System Development & Demonstration	0 0
<b>3.0 OPERATING SUPPORT COSTS</b>				6.2.6 Management Support	0 0
3.1 Training	4,088	7,600		6.2.7 Operational System Development	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	3,921	35,232		Subtotal	0 0
3.3 Other Supplies & Equipment	0	0		<b>6.3 Military Construction</b>	
3.4 Facilities/Base Support	0	0		6.3.1 Major Construction	0 0
3.5.1 Organization Level Maintenance	0	0		6.3.2 Minor Construction	0 0
3.5.2 Intermediate Level Maintenance	0	0		6.3.3 Family Housing (Construction)	0 0
3.5.3 Depot Level Maintenance	0	6,987		6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.4 Contractor Logistics Support	0	0		Subtotal	0 0
3.6 C4I	( 1,145)	0		<b>TOTAL INVESTMENT</b>	0 0
3.7 Other Services/Miscellaneous Contracts	0	0		<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly Cumulative
<b>TOTAL OPERATING SUPPORT</b>	<b>6,864</b>	<b>49,819</b>		Military Personnel	0 4,313
<b>4.0 TRANSPORTATION COSTS</b>				Operation & Maintenance	7,326 55,234
4.1 Airlift	1	172		Working Capital Fund	0 0
4.2 Sealift	0	0		Investment	0 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		Other	0 0
4.4 Port Handling/Inland Transportation	0	0		<b>GRAND TOTAL</b>	<b>7,326 59,547</b>
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>1</b>	<b>172</b>			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>NGA</b>					
<b>1.0 PERSONNEL COSTS</b>			<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>		
	Monthly	Cumulative		Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Positioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Positioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	<b>6.0 INVESTMENT COSTS</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>		
1.2.1 Civilian Premium Pay	1,381	9,477	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	1,381	9,477	6.1.3 Vehicle Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>1,381</b>	<b>9,477</b>	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0	3,000
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	3,000
2.2 Clothing & Other Equipment & Supplies	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	3,000
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>0</b>	6.2.5 System Development & Demonstration	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	3,000
3.3 Other Supplies & Equipment	74	206	<b>6.3 Military Construction</b>		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0	0
3.6 C4I	35,208	102,023	<b>TOTAL INVESTMENT</b>	<b>0</b>	<b>6,000</b>
3.7 Other Services/Miscellaneous Contracts	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
<b>TOTAL OPERATING SUPPORT</b>	<b>35,282</b>	<b>102,229</b>	Military Personnel	0	0
<b>4.0 TRANSPORTATION COSTS</b>			Operation & Maintenance	36,663	111,706
4.1 Airlift	0	0	Working Capital Fund	0	0
4.2 Sealift	0	0	Investment	0	6,000
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0	0
4.4 Port Handling/Inland Transportation	0	0	<b>GRAND TOTAL</b>	<b>36,663</b>	<b>111,706</b>
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Iraqi Freedom**

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**(Incremental Costs in Thousands of Dollars)**

NSA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>
1.1.8 Active Component Overstrength	0	0	<b>6.0 INVESTMENT COSTS</b>		
Subtotal	0	0	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>	6.1.5 Other Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	2,462
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>0</b>	6.2.6 Management Support	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	2,462
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	280	566	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	<b>TOTAL INVESTMENT</b>	<b>0</b>	<b>2,462</b>
3.6 C4I	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	1,364	3,582	Military Personnel	0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>1,644</b>	<b>4,148</b>	Operation & Maintenance	1,644	4,148
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	2,462
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	<b>1,644</b>	<b>6,610</b>
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>OASD(NII)</b>				
<b>1.0 PERSONNEL COSTS</b>			<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	
	Monthly	Cumulative	Monthly	Cumulative
<b>1.1 Military Personnel</b>				
1.1.1 Reserve Components Called to Active Duty	0	0	5.1 Depot Level Repairables	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.2 Depot Maintenance	0
1.1.3 Family Separation Allowance	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0
1.1.4 Hardship Duty Pay	0	0	5.4 War Reserve Stock Secondary Items	0
1.1.5 Subsistence	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0
1.1.8 Active Component Overstrength	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>
Subtotal	0	0		
<b>1.2 Civilian Personnel</b>			<b>6.0 INVESTMENT COSTS</b>	
1.2.1 Civilian Premium Pay	0	0	<b>6.1 Procurement</b>	
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0
Subtotal	0	0	6.1.2 Munition Procurement	0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>	6.1.3 Vehicle Procurement	0
			6.1.4 Communication & Electronic Equipment Procurement	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0
2.2 Clothing & Other Equipment & Supplies	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>	
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>0</b>	6.2.5 System Development & Demonstration	0
			6.2.6 Management Support	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0
3.1 Training	0	0	Subtotal	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>6.3 Military Construction</b>	
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0
3.5.4 Contractor Logistics Support	0	0	<b>TOTAL INVESTMENT</b>	<b>0</b>
3.6 C4I	0	0		
3.7 Other Services/Miscellaneous Contracts	2,500	2,500	<b>TOTAL COSTS BY APPROPRIATION</b>	<b>Monthly Cumulative</b>
<b>TOTAL OPERATING SUPPORT</b>	<b>2,500</b>	<b>2,500</b>	Military Personnel	0
			Operation & Maintenance	2,500
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0
4.1 Airlift	0	0	Investment	0
4.2 Sealift	0	0	Other	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	<b>2,500</b>
4.4 Port Handling/Inland Transportation	0	0		<b>2,500</b>
4.5 Other Transportation	0	0		
4.6 Second Destination Transportation	0	0		
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>		

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>OUSD(P)</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0	<b>6.0 INVESTMENT COSTS</b>		
Subtotal	0	0	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>TOTAL PERSONNEL</b>	0	0	6.1.5 Other Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	15,000
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	0	0	6.2.6 Management Support	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	15,000
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	<b>TOTAL INVESTMENT</b>	0	15,000
3.6 C4I	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	16,768	Military Personnel	0	0
<b>TOTAL OPERATING SUPPORT</b>	0	16,768	Operation & Maintenance	0	16,768
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	15,000
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	0	31,768
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	0	0			



**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Iraqi Freedom**

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**(Incremental Costs in Thousands of Dollars)**

<b>Special Operations</b>				
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly Cumulative
<b>1.1 Military Personnel</b>			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0 0</b>
1.1.8 Active Component Overstrength	0	0	<b>6.0 INVESTMENT COSTS</b>	
Subtotal	0	0	<b>6.1 Procurement</b>	
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	0 0
1.2.1 Civilian Premium Pay	533	2,905	6.1.2 Munition Procurement	0 0
1.2.2 Civilian Temporary Hires	169	3,395	6.1.3 Vehicle Procurement	0 0
Subtotal	702	6,300	6.1.4 Communication & Electronic Equipment Procurement	0 0
<b>TOTAL PERSONNEL</b>	<b>702</b>	<b>6,300</b>	6.1.5 Other Procurement	0 0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,280	30,504	<b>6.2 Research, Development, Test &amp; Evaluation</b>	
2.2 Clothing & Other Equipment & Supplies	( 463)	311	6.2.1 Basic Research	0 0
2.3 Medical Support/Health Services	343	1,066	6.2.2 Applied Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0 0
2.5 Other Personnel Support	( 204)	583	6.2.4 Advanced Component Development & Prototype	0 0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0 0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>956</b>	<b>32,464</b>	6.2.6 Management Support	0 0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0 0
3.1 Training	91	4,639	Subtotal	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	223	27,718	<b>6.3 Military Construction</b>	
3.3 Other Supplies & Equipment	18,867	108,877	6.3.1 Major Construction	0 0
3.4 Facilities/Base Support	( 109)	340	6.3.2 Minor Construction	0 0
3.5.1 Organization Level Maintenance	0	420	6.3.3 Family Housing (Construction)	0 0
3.5.2 Intermediate Level Maintenance	0	205	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.3 Depot Level Maintenance	0	1,473	Subtotal	0 0
3.5.4 Contractor Logistics Support	( 259)	8,338	<b>TOTAL INVESTMENT</b>	<b>0 0</b>
3.6 C4I	1,279	35,742	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly Cumulative
3.7 Other Services/Miscellaneous Contracts	17,156	127,499	Military Personnel	0 0
<b>TOTAL OPERATING SUPPORT</b>	<b>37,248</b>	<b>315,251</b>	Operation & Maintenance	25,995 393,399
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0 0
4.1 Airlift	( 13,002)	36,365	Investment	0 0
4.2 Sealift	25	176	Other	0 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	<b>25,995 393,399</b>
4.4 Port Handling/Inland Transportation	4	286		
4.5 Other Transportation	62	2,557		
4.6 Second Destination Transportation	0	0		
<b>TOTAL TRANSPORTATION</b>	<b>( 12,911)</b>	<b>39,384</b>		

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OPERATION - Iraqi Freedom**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>WHS</b>									
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<b>5.2 Depot Maintenance</b>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance	0	0			<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Hardship Duty Pay	0	0			<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			0	0
1.1.5 Subsistence	0	0			<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
1.1.8 Active Component Overstrength	0	0			<b>6.0 INVESTMENT COSTS</b>				
Subtotal	0	0			<b>6.1 Procurement</b>				
<b>1.2 Civilian Personnel</b>					<b>6.1.1 Aircraft Procurement</b>			0	0
1.2.1 Civilian Premium Pay	17	216			<b>6.1.2 Munition Procurement</b>			0	0
1.2.2 Civilian Temporary Hires	0	0			<b>6.1.3 Vehicle Procurement</b>			0	0
Subtotal	17	216			<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			0	0
<b>TOTAL PERSONNEL</b>	<b>17</b>	<b>216</b>			<b>6.1.5 Other Procurement</b>			0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>					<b>Subtotal</b>			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2	85			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.2 Clothing & Other Equipment & Supplies	0	0			<b>6.2.1 Basic Research</b>			0	0
2.3 Medical Support/Health Services	0	0			<b>6.2.2 Applied Research</b>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<b>6.2.3 Advanced Technology Development</b>			0	0
2.5 Other Personnel Support	0	0			<b>6.2.4 Advanced Component Development &amp; Prototype</b>			0	0
2.6 Rest & Recreation	0	0			<b>6.2.5 System Development &amp; Demonstration</b>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>2</b>	<b>85</b>			<b>6.2.6 Management Support</b>			0	0
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.7 Operational System Development</b>			0	0
3.1 Training	0	0			<b>Subtotal</b>			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			<b>6.3 Military Construction</b>				
3.3 Other Supplies & Equipment	0	0			<b>6.3.1 Major Construction</b>			0	0
3.4 Facilities/Base Support	0	0			<b>6.3.2 Minor Construction</b>			0	0
3.5.1 Organization Level Maintenance	0	0			<b>6.3.3 Family Housing (Construction)</b>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
3.5.3 Depot Level Maintenance	0	0			<b>Subtotal</b>			0	0
3.5.4 Contractor Logistics Support	0	0			<b>TOTAL INVESTMENT</b>			0	0
3.6 C4I	0	0			<b>TOTAL COSTS BY APPROPRIATION</b>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	13	3,180			<b>Military Personnel</b>			0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>13</b>	<b>3,180</b>			<b>Operation &amp; Maintenance</b>			32	3,481
<b>4.0 TRANSPORTATION COSTS</b>					<b>Working Capital Fund</b>			0	0
4.1 Airlift	0	0			<b>Investment</b>			0	0
4.2 Sealift	0	0			<b>Other</b>			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			<b>GRAND TOTAL</b>			32	3,481
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>							



## **DoD COMPONENT TOTALS**

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**DoD TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>DoD Totals</b>				
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly Cumulative
<b>1.1 Military Personnel</b>			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	592,522	8,398,240	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	92,351	679,606	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	67,980	426,208	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	36,226	257,506	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	519 2,138
1.1.5 Subsistence	30,399	1,651,955	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	720,879	2,541,957	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>519 2,138</b>
1.1.8 Active Component Overstrength	26,633	1,966,399		
Subtotal	1,566,990	15,921,871	<b>6.0 INVESTMENT COSTS</b>	
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>	
1.2.1 Civilian Premium Pay	30,701	176,567	6.1.1 Aircraft Procurement	55,575 664,429
1.2.2 Civilian Temporary Hires	22,640	239,149	6.1.2 Munition Procurement	78,428 1,308,851
Subtotal	53,341	415,716	6.1.3 Vehicle Procurement	644,677 6,539,343
<b>TOTAL PERSONNEL</b>	<b>1,620,331</b>	<b>16,337,587</b>	6.1.4 Communication & Electronic Equipment Procurement	711,911 3,966,877
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	542,063 4,027,243
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 218,100)	985,175	Subtotal	2,032,654 16,506,743
2.2 Clothing & Other Equipment & Supplies	105,385	1,711,282	<b>6.2 Research, Development, Test &amp; Evaluation</b>	
2.3 Medical Support/Health Services	123,067	1,306,615	6.2.1 Basic Research	5,595 28,449
2.4 Reserve Component Activation/Deactivation	3,882	50,592	6.2.2 Applied Research	0 0
2.5 Other Personnel Support	466,823	642,981	6.2.3 Advanced Technology Development	26,835 78,660
2.6 Rest & Recreation	130,284	405,697	6.2.4 Advanced Component Development & Prototype	0 25,413
<b>TOTAL PERSONNEL SUPPORT</b>	<b>611,341</b>	<b>5,102,342</b>	6.2.5 System Development & Demonstration	0 2,462
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0 0
3.1 Training	28,037	365,569	6.2.7 Operational System Development	8,134 49,456
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	818,257	8,344,809	Subtotal	40,564 184,440
3.3 Other Supplies & Equipment	639,337	6,250,765	<b>6.3 Military Construction</b>	
3.4 Facilities/Base Support	700,636	9,118,936	6.3.1 Major Construction	507,946 1,201,071
3.5.1 Organization Level Maintenance	( 94,773)	738,389	6.3.2 Minor Construction	32,139 32,139
3.5.2 Intermediate Level Maintenance	(120,081)	284,320	6.3.3 Family Housing (Construction)	0 0
3.5.3 Depot Level Maintenance	103,700	2,423,599	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.4 Contractor Logistics Support	131,812	1,712,123	Subtotal	540,085 1,233,210
3.6 C4I	252,418	1,627,594	<b>TOTAL INVESTMENT</b>	<b>2,613,303 17,924,393</b>
3.7 Other Services/Miscellaneous Contracts	828,664	6,609,012	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly Cumulative
<b>TOTAL OPERATING SUPPORT</b>	<b>3,288,007</b>	<b>37,475,116</b>	Military Personnel	1,566,990 15,921,871
<b>4.0 TRANSPORTATION COSTS</b>			Operation & Maintenance	4,705,931 49,790,381
4.1 Airlift	477,991	3,520,132	Working Capital Fund	519 2,138
4.2 Sealift	69,948	1,020,385	Investment	2,613,303 17,924,393
4.3 Ready Reserve Force/Fast Sealift Ships	2	2	Other	1,149,916 1,149,916
4.4 Port Handling/Inland Transportation	146,358	944,466	<b>GRAND TOTAL</b>	<b>10,036,659 84,788,699</b>
4.5 Other Transportation	11,042	506,202		
4.6 Second Destination Transportation	47,901	806,020		
<b>TOTAL TRANSPORTATION</b>	<b>753,242</b>	<b>6,797,207</b>		

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**AFIS TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>AFIS</b>									
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<b>5.2 Depot Maintenance</b>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance	0	0			<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Hardship Duty Pay	0	0			<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			0	0
1.1.5 Subsistence	0	0			<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
1.1.8 Active Component Overstrength	0	0			<b>6.0 INVESTMENT COSTS</b>				
Subtotal	0	0			<b>6.1 Procurement</b>				
<b>1.2 Civilian Personnel</b>					<b>6.1.1 Aircraft Procurement</b>			0	0
1.2.1 Civilian Premium Pay	0	0			<b>6.1.2 Munition Procurement</b>			0	0
1.2.2 Civilian Temporary Hires	0	0			<b>6.1.3 Vehicle Procurement</b>			0	0
Subtotal	0	0			<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			0	0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>			<b>6.1.5 Other Procurement</b>			0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>					<b>Subtotal</b>			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	18			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.2 Clothing & Other Equipment & Supplies	0	31			<b>6.2.1 Basic Research</b>			0	0
2.3 Medical Support/Health Services	0	0			<b>6.2.2 Applied Research</b>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<b>6.2.3 Advanced Technology Development</b>			0	0
2.5 Other Personnel Support	0	0			<b>6.2.4 Advanced Component Development &amp; Prototype</b>			0	0
2.6 Rest & Recreation	0	0			<b>6.2.5 System Development &amp; Demonstration</b>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>49</b>			<b>6.2.6 Management Support</b>			0	0
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.7 Operational System Development</b>			0	0
3.1 Training	0	24			<b>Subtotal</b>			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			<b>6.3 Military Construction</b>				
3.3 Other Supplies & Equipment	948	1,139			<b>6.3.1 Major Construction</b>			0	0
3.4 Facilities/Base Support	0	0			<b>6.3.2 Minor Construction</b>			0	0
3.5.1 Organization Level Maintenance	0	0			<b>6.3.3 Family Housing (Construction)</b>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
3.5.3 Depot Level Maintenance	0	0			<b>Subtotal</b>			0	0
3.5.4 Contractor Logistics Support	0	0			<b>TOTAL INVESTMENT</b>			0	0
3.6 C4I	0	0			<b>TOTAL COSTS BY APPROPRIATION</b>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	692	11,997			<b>Military Personnel</b>			0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>1,640</b>	<b>13,160</b>			<b>Operation &amp; Maintenance</b>			1,640	13,209
<b>4.0 TRANSPORTATION COSTS</b>					<b>Working Capital Fund</b>			0	0
4.1 Airlift	0	0			<b>Investment</b>			0	0
4.2 Sealift	0	0			<b>Other</b>			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			<b>GRAND TOTAL</b>			1,640	13,209
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>							

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**AIR FORCE TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Air Force</b>				
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly Cumulative
<b>1.1 Military Personnel</b>			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	32,442	482,615	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	4,512	34,058	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	4,123	24,994	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	2,477	17,050	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	11,030	60,305	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	247,092	1,064,612	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0 0</b>
1.1.8 Active Component Overstrength	( 10,264)	392,209	<b>6.0 INVESTMENT COSTS</b>	
Subtotal	291,412	2,075,843	<b>6.1 Procurement</b>	
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	3,545 13,890
1.2.1 Civilian Premium Pay	610	4,600	6.1.2 Munition Procurement	0 0
1.2.2 Civilian Temporary Hires	6,703	83,822	6.1.3 Vehicle Procurement	6,751 21,751
Subtotal	7,313	88,422	6.1.4 Communication & Electronic Equipment Procurement	13,008 160,402
<b>TOTAL PERSONNEL</b>	<b>298,725</b>	<b>2,164,265</b>	6.1.5 Other Procurement	87,926 257,546
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	111,230 453,589
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,424	410,623	<b>6.2 Research, Development, Test &amp; Evaluation</b>	
2.2 Clothing & Other Equipment & Supplies	221	1,127	6.2.1 Basic Research	0 0
2.3 Medical Support/Health Services	1,155	26,987	6.2.2 Applied Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	1,789 14,401
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0 0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0 0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>5,800</b>	<b>438,737</b>	6.2.6 Management Support	0 0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0 0
3.1 Training	0	0	Subtotal	1,789 14,401
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	659,467	1,920,318	<b>6.3 Military Construction</b>	
3.3 Other Supplies & Equipment	191,472	852,926	6.3.1 Major Construction	33,163 416,859
3.4 Facilities/Base Support	57,734	221,524	6.3.2 Minor Construction	32,139 32,139
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0 0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.3 Depot Level Maintenance	3,656	166,656	Subtotal	65,302 448,998
3.5.4 Contractor Logistics Support	18,988	662,051	<b>TOTAL INVESTMENT</b>	<b>178,321 916,988</b>
3.6 C4I	36,094	429,150	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly Cumulative
3.7 Other Services/Miscellaneous Contracts	21,939	1,024,760	Military Personnel	291,412 2,075,843
<b>TOTAL OPERATING SUPPORT</b>	<b>989,350</b>	<b>5,277,385</b>	Operation & Maintenance	1,052,712 6,796,939
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0 0
4.1 Airlift	71,325	745,181	Investment	178,321 916,988
4.2 Sealift	61	10,625	Other	0 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	<b>1,522,445 9,789,770</b>
4.4 Port Handling/Inland Transportation	( 25,745)	86,204		
4.5 Other Transportation	4,608	150,385		
4.6 Second Destination Transportation	0	0		
<b>TOTAL TRANSPORTATION</b>	<b>50,249</b>	<b>992,395</b>		

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**ARMY TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Army</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	491,340	7,054,797	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	56,907	470,237	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	51,809	319,896	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	30,902	206,696	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	12,738	1,495,785	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	316,133	1,124,870	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>
1.1.8 Active Component Overstrength	14,676	1,375,816			
<b>Subtotal</b>	<b>974,505</b>	<b>12,048,097</b>	<b>6.0 INVESTMENT COSTS</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>		
1.2.1 Civilian Premium Pay	23,508	133,841	6.1.1 Aircraft Procurement	10,697	467,957
1.2.2 Civilian Temporary Hires	8,970	117,078	6.1.2 Munition Procurement	39,590	1,107,481
<b>Subtotal</b>	<b>32,478</b>	<b>250,919</b>	6.1.3 Vehicle Procurement	215,641	4,423,591
<b>TOTAL PERSONNEL</b>	<b>1,006,983</b>	<b>12,299,016</b>	6.1.4 Communication & Electronic Equipment Procurement	680,115	3,703,899
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	419,389	3,576,189
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 246,436)	225,019	<b>Subtotal</b>	<b>1,365,432</b>	<b>13,279,117</b>
2.2 Clothing & Other Equipment & Supplies	78,599	1,513,722	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	19,544	218,717	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	( 1)	7	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	458,745	523,755	6.2.3 Advanced Technology Development	10,229	33,941
2.6 Rest & Recreation	130,284	405,697	6.2.4 Advanced Component Development & Prototype	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>440,735</b>	<b>2,886,917</b>	6.2.5 System Development & Demonstration	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0	0
3.1 Training	3,100	188,171	6.2.7 Operational System Development	8,134	40,306
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	( 221,904)	3,998,368	<b>Subtotal</b>	<b>18,363</b>	<b>74,247</b>
3.3 Other Supplies & Equipment	363,940	4,446,055	<b>6.3 Military Construction</b>		
3.4 Facilities/Base Support	538,229	8,663,024	6.3.1 Major Construction	474,783	784,212
3.5.1 Organization Level Maintenance	( 50,046)	279,009	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	( 122,039)	56,662	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	55,945	1,334,181	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	22,448	870,106	<b>Subtotal</b>	<b>474,783</b>	<b>784,212</b>
3.6 C4I	84,572	579,894	<b>TOTAL INVESTMENT</b>	<b>1,858,578</b>	<b>14,137,576</b>
3.7 Other Services/Miscellaneous Contracts	664,770	4,777,772	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
<b>TOTAL OPERATING SUPPORT</b>	<b>1,339,015</b>	<b>25,193,242</b>	Military Personnel	974,505	12,048,097
<b>4.0 TRANSPORTATION COSTS</b>			Operation & Maintenance	2,424,435	32,676,180
4.1 Airlift	317,508	1,794,698	Working Capital Fund	0	0
4.2 Sealift	76,009	950,864	Investment	1,858,578	14,137,576
4.3 Ready Reserve Force/Fast Sealift Ships	2	2	Other	1,149,916	1,149,916
4.4 Port Handling/Inland Transportation	171,747	809,492	<b>GRAND TOTAL</b>	<b>6,407,434</b>	<b>60,011,769</b>
4.5 Other Transportation	( 252)	6,615			
4.6 Second Destination Transportation	47,193	783,431			
<b>TOTAL TRANSPORTATION</b>	<b>612,207</b>	<b>4,345,102</b>			



**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**ARMY TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Army Subsidiary Report</b>
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<b>7.0 <u>OTHER SUPPORT COSTS</u></b>	Monthly	Cumulative
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**COALITION SUPPORT**

**7.1 Coalition Support**

Subtotal	0	0
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**7.2 Lift & Sustain**

7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0

**ASFF/ISFF**

**7.3 Train & Equip**

7.3.1 Defense Forces Sustainment	11,707	11,707
7.3.2 Defense Forces Infrastructure	0	0
7.3.3 Defense Forces Equipment/Transportation	46,357	46,357
7.3.4 Defense Forces Training & Operations	17,249	17,249
7.3.5 Interior Forces Sustainment	0	0
7.3.6 Interior Forces Infrastructure	0	0
7.3.7 Interior Forces Equipment/Transportation	0	0
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Detainee Forces Sustainment	0	0
7.3.11 Detainee Forces Infrastructure	0	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
Subtotal	75,313	75,313

**CERP**

**7.4 Commander's Emergency Response Program**

Afghanistan	0	0
Iraq	0	0
Subtotal	0	0

<b>TOTAL OTHER SUPPORT</b>	<b>75,313</b>	<b>75,313</b>
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**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**ARMY TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Army Subsidiary Report</b>
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<b>7.0 OTHER SUPPORT COSTS</b>	Monthly	Cumulative
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**COALITION SUPPORT**

**7.1 Coalition Support**

Subtotal	0	0
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**7.2 Lift & Sustain**

7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0

**ASFF/ISFF**

**7.3 Train & Equip**

7.3.1 Defense Forces Sustainment	133,403	133,403
7.3.2 Defense Forces Infrastructure	409,090	409,090
7.3.3 Defense Forces Equipment/Transportation	178,250	178,250
7.3.4 Defense Forces Training & Operations	14,804	14,804
7.3.5 Interior Forces Sustainment	20,625	20,625
7.3.6 Interior Forces Infrastructure	65,437	65,437
7.3.7 Interior Forces Equipment/Transportation	46,553	46,553
7.3.8 Interior Forces Training & Operations	178,958	178,958
7.3.9 Quick Response Funding	27,483	27,483
7.3.10 Detainee Forces Sustainment	0	0
7.3.11 Detainee Forces Infrastructure	0	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
Subtotal	1,074,603	1,074,603

**CERP**

**7.4 Commander's Emergency Response Program**

Afghanistan	0	0
Iraq	0	0
Subtotal	0	0
<b>TOTAL OTHER SUPPORT</b>	<b>1,074,603</b>	<b>1,074,603</b>

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**CIFA TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>CIFA</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0			
<b>Subtotal</b>	0	0	<b>6.0 INVESTMENT COSTS</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
<b>Subtotal</b>	0	0	6.1.3 Vehicle Procurement	0	0
<b>TOTAL PERSONNEL</b>	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	<b>Subtotal</b>	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	0	0	6.2.5 System Development & Demonstration	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	2,000
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>Subtotal</b>	0	2,000
3.3 Other Supplies & Equipment	0	0	<b>6.3 Military Construction</b>		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	<b>Subtotal</b>	0	0
3.6 C4I	0	0	<b>TOTAL INVESTMENT</b>	0	2,000
3.7 Other Services/Miscellaneous Contracts	4,796	66,820	<b>TOTAL COSTS BY APPROPRIATION</b>		
<b>TOTAL OPERATING SUPPORT</b>	4,796	66,820			
<b>4.0 TRANSPORTATION COSTS</b>			<b>Military Personnel</b>	0	0
4.1 Airlift	0	0	<b>Operation &amp; Maintenance</b>	4,796	66,820
4.2 Sealift	0	0	<b>Working Capital Fund</b>	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>Investment</b>	0	2,000
4.4 Port Handling/Inland Transportation	0	0	<b>Other</b>	0	0
4.5 Other Transportation	0	0	<b>GRAND TOTAL</b>	4,796	68,820
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	0	0			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**DCAA TOTALS**

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DCAA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>		
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>
1.1.8 Active Component Overstrength	0	0	<b>6.0 INVESTMENT COSTS</b>		
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1.1 Aircraft Procurement</b>		
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	1,784	12,544	6.1.3 Vehicle Procurement	0	0
<b>Subtotal</b>	<b>1,784</b>	<b>12,544</b>	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>1,784</b>	<b>12,544</b>	6.1.5 Other Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			<b>Subtotal</b>	<b>0</b>	<b>0</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	245	2,734	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	0	0	<b>6.2.1 Basic Research</b>		
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>245</b>	<b>2,734</b>	6.2.6 Management Support	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0	0
3.1 Training	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	0	0	<b>6.3.1 Major Construction</b>		
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	<b>Subtotal</b>	<b>0</b>	<b>0</b>
3.5.4 Contractor Logistics Support	0	0	<b>TOTAL INVESTMENT</b>	<b>0</b>	<b>0</b>
3.6 C4I	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>		
3.7 Other Services/Miscellaneous Contracts	82	251	Military Personnel	0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>82</b>	<b>251</b>	Operation & Maintenance	2,111	15,529
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	<b>2,111</b>	<b>15,529</b>
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**DCMA TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

DCMA					
<u>1.0 PERSONNEL COSTS</u>	Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	<b>6.0 INVESTMENT COSTS</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>		
1.2.1 Civilian Premium Pay	257	3,083	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	257	3,083	6.1.3 Vehicle Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>257</b>	<b>3,083</b>	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 86)	2,342	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>( 86)</b>	<b>2,342</b>	6.2.5 System Development & Demonstration	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	( 12)	98	<b>6.3 Military Construction</b>		
3.4 Facilities/Base Support	0	246	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0	0
3.6 C4I	0	0	<b>TOTAL INVESTMENT</b>	0	0
3.7 Other Services/Miscellaneous Contracts	( 3)	203	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
<b>TOTAL OPERATING SUPPORT</b>	<b>( 15)</b>	<b>547</b>	Military Personnel	0	0
<b>4.0 TRANSPORTATION COSTS</b>			Operation & Maintenance	156	5,972
4.1 Airlift	0	0	Working Capital Fund	0	0
4.2 Sealift	0	0	Investment	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0	0
4.4 Port Handling/Inland Transportation	0	0	<b>GRAND TOTAL</b>	<b>156</b>	<b>5,972</b>
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**DEFENSE HEALTH TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Defense Health</b>									
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative
<b>1.1 Military Personnel</b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<b>5.2 Depot Maintenance</b>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance	0	0			<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Hardship Duty Pay	0	0			<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			0	0
1.1.5 Subsistence	0	0			<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
1.1.8 Active Component Overstrength	0	0			<b>6.0 INVESTMENT COSTS</b>				
Subtotal	0	0			<b>6.1 Procurement</b>				
<b>1.2 Civilian Personnel</b>					<b>6.1.1 Aircraft Procurement</b>			0	0
1.2.1 Civilian Premium Pay	0	0			<b>6.1.2 Munition Procurement</b>			0	0
1.2.2 Civilian Temporary Hires	0	0			<b>6.1.3 Vehicle Procurement</b>			0	0
Subtotal	0	0			<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			0	0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>			<b>6.1.5 Other Procurement</b>			0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>					<b>Subtotal</b>			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	285	2,175			<b>6.2 Research, Development, Test &amp; Evaluation</b>				
2.2 Clothing & Other Equipment & Supplies	0	0			<b>6.2.1 Basic Research</b>			0	0
2.3 Medical Support/Health Services	78,037	1,005,595			<b>6.2.2 Applied Research</b>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<b>6.2.3 Advanced Technology Development</b>			0	0
2.5 Other Personnel Support	0	0			<b>6.2.4 Advanced Component Development &amp; Prototype</b>			0	0
2.6 Rest & Recreation	0	0			<b>6.2.5 System Development &amp; Demonstration</b>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>78,322</b>	<b>1,007,770</b>			<b>6.2.6 Management Support</b>			0	0
<b>3.0 OPERATING SUPPORT COSTS</b>					<b>6.2.7 Operational System Development</b>			0	0
3.1 Training	1,417	18,230			<b>Subtotal</b>			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			<b>6.3 Military Construction</b>				
3.3 Other Supplies & Equipment	1,174	6,314			<b>6.3.1 Major Construction</b>			0	0
3.4 Facilities/Base Support	6,400	16,875			<b>6.3.2 Minor Construction</b>			0	0
3.5.1 Organization Level Maintenance	0	0			<b>6.3.3 Family Housing (Construction)</b>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
3.5.3 Depot Level Maintenance	0	0			<b>Subtotal</b>			0	0
3.5.4 Contractor Logistics Support	0	0			<b>TOTAL INVESTMENT</b>			0	0
3.6 C4I	0	0			<b>TOTAL COSTS BY APPROPRIATION</b>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	2,194	13,788			<b>Military Personnel</b>			0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>11,185</b>	<b>55,207</b>			<b>Operation &amp; Maintenance</b>			89,507	1,063,026
<b>4.0 TRANSPORTATION COSTS</b>					<b>Working Capital Fund</b>			0	0
4.1 Airlift	0	0			<b>Investment</b>			0	0
4.2 Sealift	0	0			<b>Other</b>			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			<b>GRAND TOTAL</b>			89,507	1,063,026
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	49							
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>49</b>							

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**DIA TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>DIA</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0			
<b>Subtotal</b>	0	0	<b>6.0 INVESTMENT COSTS</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
<b>Subtotal</b>	0	0	6.1.3 Vehicle Procurement	0	0
<b>TOTAL PERSONNEL</b>	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	( 7)	82	<b>Subtotal</b>	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	( 7)	82	6.2.5 System Development & Demonstration	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>Subtotal</b>	0	0
3.3 Other Supplies & Equipment	1,489	10,405	<b>6.3 Military Construction</b>		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	<b>Subtotal</b>	0	0
3.6 C4I	( 634)	25,800	<b>TOTAL INVESTMENT</b>	0	0
3.7 Other Services/Miscellaneous Contracts	3,000	3,000	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
<b>TOTAL OPERATING SUPPORT</b>	3,855	39,205	Military Personnel	0	0
<b>4.0 TRANSPORTATION COSTS</b>			Operation & Maintenance	3,848	39,287
4.1 Airlift	0	0	Working Capital Fund	0	0
4.2 Sealift	0	0	Investment	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0	0
4.4 Port Handling/Inland Transportation	0	0	<b>GRAND TOTAL</b>	3,848	39,287
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	0	0			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**DISA TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

DISA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	<b>6.0 INVESTMENT COSTS</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
<b>TOTAL PERSONNEL</b>	0	0	6.1.4 Communication & Electronic Equipment Procurement	15,723	34,950
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,743	2,743	Subtotal	15,723	34,950
2.2 Clothing & Other Equipment & Supplies	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	2,743	2,743	6.2.5 System Development & Demonstration	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0	<b>6.3 Military Construction</b>		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0	0
3.6 C4I	21,735	122,121	<b>TOTAL INVESTMENT</b>	15,723	34,950
3.7 Other Services/Miscellaneous Contracts	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
<b>TOTAL OPERATING SUPPORT</b>	21,735	122,121	Military Personnel	0	0
<b>4.0 TRANSPORTATION COSTS</b>			Operation & Maintenance	24,478	124,864
4.1 Airlift	0	0	Working Capital Fund	0	0
4.2 Sealift	0	0	Investment	15,723	34,950
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0	0
4.4 Port Handling/Inland Transportation	0	0	<b>GRAND TOTAL</b>	40,201	159,814
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	0	0			



**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**DLA TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

DLA				
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	<b>0 0</b>
1.1.1 Reserve Components Called to Active Duty	0	0	<b>5.2 Depot Maintenance</b>	<b>0 0</b>
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>	<b>0 0</b>
1.1.3 Family Separation Allowance	0	0	<b>5.4 War Reserve Stock Secondary Items</b>	<b>0 0</b>
1.1.4 Hardship Duty Pay	0	0	<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>	<b>0 0</b>
1.1.5 Subsistence	0	0	<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>	<b>0 0</b>
1.1.6 Reserve Component Predeployment Training	0	0	<b>5.7 Battle Damage Repair</b>	<b>0 0</b>
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0 0</b>
1.1.8 Active Component Overstrength	0	0		
Subtotal	0	0	<b>6.0 INVESTMENT COSTS</b>	
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>	
1.2.1 Civilian Premium Pay	215	2,553	6.1.1 Aircraft Procurement	0 0
1.2.2 Civilian Temporary Hires	12	700	6.1.2 Munition Procurement	0 0
Subtotal	227	3,253	6.1.3 Vehicle Procurement	0 0
<b>TOTAL PERSONNEL</b>	<b>227</b>	<b>3,253</b>	6.1.4 Communication & Electronic Equipment Procurement	0 0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	294	1,858	Subtotal	0 0
2.2 Clothing & Other Equipment & Supplies	25	127	<b>6.2 Research, Development, Test &amp; Evaluation</b>	
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	0	40	6.2.2 Applied Research	0 0
2.5 Other Personnel Support	( 10)	1,236	6.2.3 Advanced Technology Development	0 0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0 0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>309</b>	<b>3,261</b>	6.2.5 System Development & Demonstration	0 0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0 0
3.1 Training	4	246	6.2.7 Operational System Development	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	233,197	1,518,271	Subtotal	0 0
3.3 Other Supplies & Equipment	198	470	<b>6.3 Military Construction</b>	
3.4 Facilities/Base Support	527	10,913	6.3.1 Major Construction	0 0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0 0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0 0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0 0
3.6 C4I	0	23	<b>TOTAL INVESTMENT</b>	<b>0 0</b>
3.7 Other Services/Miscellaneous Contracts	342	4,062	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly Cumulative
<b>TOTAL OPERATING SUPPORT</b>	<b>234,268</b>	<b>1,533,985</b>	Military Personnel	0 0
<b>4.0 TRANSPORTATION COSTS</b>			Operation & Maintenance	225,791 1,723,984
4.1 Airlift	( 14,191)	62,864	Working Capital Fund	0 0
4.2 Sealift	0	0	Investment	0 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0 0
4.4 Port Handling/Inland Transportation	0	0	<b>GRAND TOTAL</b>	<b>225,791 1,723,984</b>
4.5 Other Transportation	5,178	120,621		
4.6 Second Destination Transportation	0	0		
<b>TOTAL TRANSPORTATION</b>	<b>( 9,013)</b>	<b>183,485</b>		

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**DLSA TOTALS**

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DLSA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0			
<b>Subtotal</b>	0	0	<b>6.0 INVESTMENT COSTS</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	325	3,910	6.1.2 Munition Procurement	0	0
<b>Subtotal</b>	325	3,910	6.1.3 Vehicle Procurement	0	0
<b>TOTAL PERSONNEL</b>	325	3,910	6.1.4 Communication & Electronic Equipment Procurement	0	0
			6.1.5 Other Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			<b>Subtotal</b>	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	372	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	0	372	6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			<b>Subtotal</b>	0	0
3.1 Training	417	417	<b>6.3 Military Construction</b>		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.3.1 Major Construction	0	0
3.3 Other Supplies & Equipment	80	469	6.3.2 Minor Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.2 Intermediate Level Maintenance	0	0	<b>Subtotal</b>	0	0
3.5.3 Depot Level Maintenance	0	0	<b>TOTAL INVESTMENT</b>	0	0
3.5.4 Contractor Logistics Support	0	0			
3.6 C4I	0	163	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	8,921	Military Personnel	0	0
<b>TOTAL OPERATING SUPPORT</b>	497	9,970	Operation & Maintenance	822	14,252
			Working Capital Fund	0	0
<b>4.0 TRANSPORTATION COSTS</b>			Investment	0	0
4.1 Airlift	0	0	Other	0	0
4.2 Sealift	0	0	<b>GRAND TOTAL</b>	822	14,252
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	0	0			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**DoDEA TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>DoDEA</b>				
<b>1.0 PERSONNEL COSTS</b>		Monthly	Cumulative	
<b>1.1 Military Personnel</b>				
1.1.1 Reserve Components Called to Active Duty	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	0	0		
1.1.3 Family Separation Allowance	0	0		
1.1.4 Hardship Duty Pay	0	0		
1.1.5 Subsistence	0	0		
1.1.6 Reserve Component Predeployment Training	0	0		
1.1.7 Other Military Personnel (Special Pay)	0	0		
1.1.8 Active Component Overstrength	0	0		
Subtotal	0	0		
<b>1.2 Civilian Personnel</b>				
1.2.1 Civilian Premium Pay	0	0		
1.2.2 Civilian Temporary Hires	0	0		
Subtotal	0	0		
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>		
<b>2.0 PERSONNEL SUPPORT COSTS</b>				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		
2.2 Clothing & Other Equipment & Supplies	0	0		
2.3 Medical Support/Health Services	0	0		
2.4 Reserve Component Activation/Deactivation	0	0		
2.5 Other Personnel Support	0	82,942		
2.6 Rest & Recreation	0	0		
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>82,942</b>		
<b>3.0 OPERATING SUPPORT COSTS</b>				
3.1 Training	0	0		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		
3.3 Other Supplies & Equipment	0	0		
3.4 Facilities/Base Support	0	0		
3.5.1 Organization Level Maintenance	0	0		
3.5.2 Intermediate Level Maintenance	0	0		
3.5.3 Depot Level Maintenance	0	0		
3.5.4 Contractor Logistics Support	0	0		
3.6 C4I	0	0		
3.7 Other Services/Miscellaneous Contracts	0	0		
<b>TOTAL OPERATING SUPPORT</b>	<b>0</b>	<b>0</b>		
<b>4.0 TRANSPORTATION COSTS</b>				
4.1 Airlift	0	0		
4.2 Sealift	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	0		
4.6 Second Destination Transportation	0	0		
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>		
<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>				Monthly Cumulative
5.1 Depot Level Repairables	0	0		
5.2 Depot Maintenance	0	0		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0		
5.4 War Reserve Stock Secondary Items	0	0		
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0		
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0		
5.7 Battle Damage Repair	0	0		
<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0</b>	<b>0</b>		
<b>6.0 INVESTMENT COSTS</b>				
<b>6.1 Procurement</b>				
6.1.1 Aircraft Procurement	0	0		
6.1.2 Munition Procurement	0	0		
6.1.3 Vehicle Procurement	0	0		
6.1.4 Communication & Electronic Equipment Procurement	0	0		
6.1.5 Other Procurement	0	0		
Subtotal	0	0		
<b>6.2 Research, Development, Test &amp; Evaluation</b>				
6.2.1 Basic Research	0	0		
6.2.2 Applied Research	0	0		
6.2.3 Advanced Technology Development	0	0		
6.2.4 Advanced Component Development & Prototype	0	0		
6.2.5 System Development & Demonstration	0	0		
6.2.6 Management Support	0	0		
6.2.7 Operational System Development	0	0		
Subtotal	0	0		
<b>6.3 Military Construction</b>				
6.3.1 Major Construction	0	0		
6.3.2 Minor Construction	0	0		
6.3.3 Family Housing (Construction)	0	0		
6.3.4 Family Housing (Operation & Maintenance)	0	0		
Subtotal	0	0		
<b>TOTAL INVESTMENT</b>	<b>0</b>	<b>0</b>		
<b>TOTAL COSTS BY APPROPRIATION</b>				Monthly Cumulative
Military Personnel	0	0		
Operation & Maintenance	0	82,942		
Working Capital Fund	0	0		
Investment	0	0		
Other	0	0		
<b>GRAND TOTAL</b>	<b>0</b>	<b>82,942</b>		

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**DoDIG TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>DoDIG</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	<b>6.0 INVESTMENT COSTS</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>		
1.2.1 Civilian Premium Pay	0	12	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	0	12	6.1.3 Vehicle Procurement	0	0
<b>TOTAL PERSONNEL</b>	0	12	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	125	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	9	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	0	134	6.2.5 System Development & Demonstration	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0	0
3.1 Training	0	2	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0	<b>6.3 Military Construction</b>		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0	0
3.6 C4I	0	0	<b>TOTAL INVESTMENT</b>	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>		
<b>TOTAL OPERATING SUPPORT</b>	0	2			
<b>4.0 TRANSPORTATION COSTS</b>					
4.1 Airlift	0	0	Military Personnel	0	0
4.2 Sealift	0	0	Operation & Maintenance	0	148
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Working Capital Fund	0	0
4.4 Port Handling/Inland Transportation	0	0	Investment	0	0
4.5 Other Transportation	0	0	Other	0	0
4.6 Second Destination Transportation	0	0	<b>GRAND TOTAL</b>	0	148
<b>TOTAL TRANSPORTATION</b>	0	0			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**DSCA TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>DSCA</b>					
<b>1.0 PERSONNEL COSTS</b>			Monthly	Cumulative	
<b>1.1 Military Personnel</b>					
1.1.1 Reserve Components Called to Active Duty	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			
1.1.3 Family Separation Allowance	0	0			
1.1.4 Hardship Duty Pay	0	0			
1.1.5 Subsistence	0	0			
1.1.6 Reserve Component Predeployment Training	0	0			
1.1.7 Other Military Personnel (Special Pay)	0	0			
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0			
<b>1.2 Civilian Personnel</b>					
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0			
Subtotal	0	0			
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>			
<b>2.0 PERSONNEL SUPPORT COSTS</b>					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0			
2.6 Rest & Recreation	0	0			
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>0</b>			
<b>3.0 OPERATING SUPPORT COSTS</b>					
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0			
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0			
3.5.3 Depot Level Maintenance	0	0			
3.5.4 Contractor Logistics Support	0	0			
3.6 C4I	0	0			
3.7 Other Services/Miscellaneous Contracts	1,390	8,700			
<b>TOTAL OPERATING SUPPORT</b>	<b>1,390</b>	<b>8,700</b>			
<b>4.0 TRANSPORTATION COSTS</b>					
4.1 Airlift	100,000	100,000			
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>100,000</b>	<b>100,000</b>			
<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>			Monthly	Cumulative	
5.1 Depot Level Repairables			0	0	
5.2 Depot Maintenance			0	0	
5.3 Nonflying Hours Spares (War Reserve Stock)			0	0	
5.4 War Reserve Stock Secondary Items			0	0	
5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0	
5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0	
5.7 Battle Damage Repair			0	0	
<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			<b>0</b>	<b>0</b>	
<b>6.0 INVESTMENT COSTS</b>					
<b>6.1 Procurement</b>					
6.1.1 Aircraft Procurement			0	0	
6.1.2 Munition Procurement			0	0	
6.1.3 Vehicle Procurement			0	0	
6.1.4 Communication & Electronic Equipment Procurement			0	0	
6.1.5 Other Procurement			0	0	
Subtotal			0	0	
<b>6.2 Research, Development, Test &amp; Evaluation</b>					
6.2.1 Basic Research			0	0	
6.2.2 Applied Research			0	0	
6.2.3 Advanced Technology Development			0	0	
6.2.4 Advanced Component Development & Prototype			0	0	
6.2.5 System Development & Demonstration			0	0	
6.2.6 Management Support			0	0	
6.2.7 Operational System Development			0	0	
Subtotal			0	0	
<b>6.3 Military Construction</b>					
6.3.1 Major Construction			0	0	
6.3.2 Minor Construction			0	0	
6.3.3 Family Housing (Construction)			0	0	
6.3.4 Family Housing (Operation & Maintenance)			0	0	
Subtotal			0	0	
<b>TOTAL INVESTMENT</b>			<b>0</b>	<b>0</b>	
<b>TOTAL COSTS BY APPROPRIATION</b>			Monthly	Cumulative	
Military Personnel			0	0	
Operation & Maintenance			101,390	108,700	
Working Capital Fund			0	0	
Investment			0	0	
Other			0	0	
<b>GRAND TOTAL</b>			<b>101,390</b>	<b>108,700</b>	

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**DTRA TOTALS**

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

DTRA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0	<b>6.0 INVESTMENT COSTS</b>		
Subtotal	0	0	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>TOTAL PERSONNEL</b>	0	0	6.1.5 Other Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	0	0	6.2.6 Management Support	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	<b>TOTAL INVESTMENT</b>	0	0
3.6 C4I	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	435	Military Personnel	0	0
<b>TOTAL OPERATING SUPPORT</b>	0	435	Operation & Maintenance	0	435
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	0	435
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	0	0			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**JOINT STAFF TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

Joint Staff									
1.0 <u>PERSONNEL COSTS</u>			Monthly	Cumulative	5.0 <u>WORKING CAPITAL FUND SUPPORT COSTS</u>			Monthly	Cumulative
<b>1.1 <u>Military Personnel</u></b>					<b>5.1 Depot Level Repairables</b>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<b>5.2 Depot Maintenance</b>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<b>5.3 Nonflying Hours Spares (War Reserve Stock)</b>			0	0
1.1.3 Family Separation Allowance	0	0			<b>5.4 War Reserve Stock Secondary Items</b>			0	0
1.1.4 Hardship Duty Pay	0	0			<b>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</b>			0	0
1.1.5 Subsistence	0	0			<b>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</b>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<b>5.7 Battle Damage Repair</b>			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
1.1.8 Active Component Overstrength	0	0			<b>6.0 <u>INVESTMENT COSTS</u></b>				
Subtotal	0	0			<b>6.1 <u>Procurement</u></b>				
<b>1.2 <u>Civilian Personnel</u></b>					<b>6.1.1 Aircraft Procurement</b>			0	0
1.2.1 Civilian Premium Pay	0	0			<b>6.1.2 Munition Procurement</b>			0	0
1.2.2 Civilian Temporary Hires	0	0			<b>6.1.3 Vehicle Procurement</b>			0	0
Subtotal	0	0			<b>6.1.4 Communication &amp; Electronic Equipment Procurement</b>			0	0
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>			<b>6.1.5 Other Procurement</b>			0	0
<b>2.0 <u>PERSONNEL SUPPORT COSTS</u></b>					<b>Subtotal</b>			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	336	336			<b>6.2 <u>Research, Development, Test &amp; Evaluation</u></b>				
2.2 Clothing & Other Equipment & Supplies	0	0			<b>6.2.1 Basic Research</b>			0	0
2.3 Medical Support/Health Services	0	0			<b>6.2.2 Applied Research</b>			0	0
2.4 Reserve Component Activation/Deactivation	0	0			<b>6.2.3 Advanced Technology Development</b>			0	0
2.5 Other Personnel Support	0	0			<b>6.2.4 Advanced Component Development &amp; Prototype</b>			0	0
2.6 Rest & Recreation	0	0			<b>6.2.5 System Development &amp; Demonstration</b>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>336</b>	<b>336</b>			<b>6.2.6 Management Support</b>			0	0
<b>3.0 <u>OPERATING SUPPORT COSTS</u></b>					<b>6.2.7 Operational System Development</b>			0	0
3.1 Training	0	0			<b>Subtotal</b>			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			<b>6.3 <u>Military Construction</u></b>				
3.3 Other Supplies & Equipment	6,814	6,814			<b>6.3.1 Major Construction</b>			0	0
3.4 Facilities/Base Support	0	0			<b>6.3.2 Minor Construction</b>			0	0
3.5.1 Organization Level Maintenance	0	0			<b>6.3.3 Family Housing (Construction)</b>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<b>6.3.4 Family Housing (Operation &amp; Maintenance)</b>			0	0
3.5.3 Depot Level Maintenance	0	0			<b>Subtotal</b>			0	0
3.5.4 Contractor Logistics Support	0	0			<b>TOTAL INVESTMENT</b>			0	0
3.6 C4I	0	0			<b><u>TOTAL COSTS BY APPROPRIATION</u></b>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	17,100	17,100			<b>Military Personnel</b>			0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>23,914</b>	<b>23,914</b>			<b>Operation &amp; Maintenance</b>			25,000	25,000
<b>4.0 <u>TRANSPORTATION COSTS</u></b>					<b>Working Capital Fund</b>			0	0
4.1 Airlift	0	0			<b>Investment</b>			0	0
4.2 Sealift	0	0			<b>Other</b>			0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			<b>GRAND TOTAL</b>			25,000	25,000
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	750	750							
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>750</b>	<b>750</b>							

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**MARINE CORPS TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>Marine Corps</b>				
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0 0
1.1.1 Reserve Components Called to Active Duty	38,988	566,778	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	9,217	88,431	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	4,343	51,041	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	2,847	33,705	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	6,631	95,865	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	108,152	182,776	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0 0</b>
1.1.8 Active Component Overstrength	22,221	198,374		
Subtotal	192,399	1,216,970	<b>6.0 INVESTMENT COSTS</b>	
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>	
1.2.1 Civilian Premium Pay	2,108	3,341	6.1.1 Aircraft Procurement	0 0
1.2.2 Civilian Temporary Hires	3,269	4,648	6.1.2 Munition Procurement	12,733 123,957
Subtotal	5,377	7,989	6.1.3 Vehicle Procurement	396,340 2,066,561
<b>TOTAL PERSONNEL</b>	<b>197,776</b>	<b>1,224,959</b>	6.1.4 Communication & Electronic Equipment Procurement	0 2,673
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0 7,001
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	13,312	137,876	Subtotal	409,073 2,200,192
2.2 Clothing & Other Equipment & Supplies	20,726	163,370	<b>6.2 Research, Development, Test &amp; Evaluation</b>	
2.3 Medical Support/Health Services	24,072	49,924	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	4,485	49,568	6.2.2 Applied Research	0 0
2.5 Other Personnel Support	5,261	15,769	6.2.3 Advanced Technology Development	4,379 11,029
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0 9,563
<b>TOTAL PERSONNEL SUPPORT</b>	<b>67,856</b>	<b>416,507</b>	6.2.5 System Development & Demonstration	0 0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0 0
3.1 Training	13,406	52,906	6.2.7 Operational System Development	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	16,210	45,427	Subtotal	4,379 20,592
3.3 Other Supplies & Equipment	4,678	530,728	<b>6.3 Military Construction</b>	
3.4 Facilities/Base Support	88,489	130,089	6.3.1 Major Construction	0 0
3.5.1 Organization Level Maintenance	( 47,657)	421,262	6.3.2 Minor Construction	0 0
3.5.2 Intermediate Level Maintenance	( 5,338)	160,639	6.3.3 Family Housing (Construction)	0 0
3.5.3 Depot Level Maintenance	( 35,267)	275,152	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.4 Contractor Logistics Support	78,771	137,212	Subtotal	0 0
3.6 C4I	6,476	28,484	<b>TOTAL INVESTMENT</b>	<b>413,452 2,220,784</b>
3.7 Other Services/Miscellaneous Contracts	36,622	201,620	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly Cumulative
<b>TOTAL OPERATING SUPPORT</b>	<b>156,390</b>	<b>1,983,519</b>	Military Personnel	192,399 1,216,970
<b>4.0 TRANSPORTATION COSTS</b>			Operation & Maintenance	229,636 2,675,987
4.1 Airlift	( 1,451)	135,565	Working Capital Fund	0 0
4.2 Sealift	( 199)	30,782	Investment	413,452 2,220,784
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0 0
4.4 Port Handling/Inland Transportation	( 94)	16,501	<b>GRAND TOTAL</b>	<b>835,487 6,113,741</b>
4.5 Other Transportation	1,739	84,587		
4.6 Second Destination Transportation	18	537		
<b>TOTAL TRANSPORTATION</b>	<b>13</b>	<b>267,972</b>		



**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**MARINE CORPS RESERVE TOTALS**

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Marine Corps Reserve									
<u>1.0 PERSONNEL COSTS</u>			Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			Monthly	Cumulative
<u>1.1 Military Personnel</u>					<u>5.1 Depot Level Repairables</u>			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			<u>5.2 Depot Maintenance</u>			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			<u>5.3 Nonflying Hours Spares (War Reserve Stock)</u>			0	0
1.1.3 Family Separation Allowance	0	0			<u>5.4 War Reserve Stock Secondary Items</u>			0	0
1.1.4 Hardship Duty Pay	0	0			<u>5.5 Prepositioning Equipment Replacement (War Reserve Stock)</u>			0	0
1.1.5 Subsistence	0	0			<u>5.6 Prepositioning Munitions Replacement (War Reserve Stock)</u>			0	0
1.1.6 Reserve Component Predeployment Training	0	0			<u>5.7 Battle Damage Repair</u>			0	0
1.1.7 Other Military Personnel (Special Pay)	444	3,987			<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>			0	0
1.1.8 Active Component Overstrength	0	0			<u>6.0 INVESTMENT COSTS</u>				
<b>Subtotal</b>	<b>444</b>	<b>3,987</b>			<u>6.1 Procurement</u>				
<u>1.2 Civilian Personnel</u>					<u>6.1.1 Aircraft Procurement</u>			0	0
1.2.1 Civilian Premium Pay	0	0			<u>6.1.2 Munition Procurement</u>			0	0
1.2.2 Civilian Temporary Hires	0	0			<u>6.1.3 Vehicle Procurement</u>			0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>			<u>6.1.4 Communication &amp; Electronic Equipment Procurement</u>			0	0
<b>TOTAL PERSONNEL</b>	<b>444</b>	<b>3,987</b>			<u>6.1.5 Other Procurement</u>			0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>					<b>Subtotal</b>			<b>0</b>	<b>0</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3	373			<u>6.2 Research, Development, Test &amp; Evaluation</u>				
2.2 Clothing & Other Equipment & Supplies	( 1,063)	1			<u>6.2.1 Basic Research</u>			0	0
2.3 Medical Support/Health Services	0	0			<u>6.2.2 Applied Research</u>			0	0
2.4 Reserve Component Activation/Deactivation	( 75)	0			<u>6.2.3 Advanced Technology Development</u>			0	0
2.5 Other Personnel Support	1,151	1,151			<u>6.2.4 Advanced Component Development &amp; Prototype</u>			0	0
2.6 Rest & Recreation	0	0			<u>6.2.5 System Development &amp; Demonstration</u>			0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>16</b>	<b>1,525</b>			<u>6.2.6 Management Support</u>			0	0
<u>3.0 OPERATING SUPPORT COSTS</u>					<u>6.2.7 Operational System Development</u>			0	0
3.1 Training	( 25)	5,109			<b>Subtotal</b>			<b>0</b>	<b>0</b>
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			<u>6.3 Military Construction</u>				
3.3 Other Supplies & Equipment	( 107)	0			<u>6.3.1 Major Construction</u>			0	0
3.4 Facilities/Base Support	0	0			<u>6.3.2 Minor Construction</u>			0	0
3.5.1 Organization Level Maintenance	0	0			<u>6.3.3 Family Housing (Construction)</u>			0	0
3.5.2 Intermediate Level Maintenance	0	0			<u>6.3.4 Family Housing (Operation &amp; Maintenance)</u>			0	0
3.5.3 Depot Level Maintenance	0	0			<b>Subtotal</b>			<b>0</b>	<b>0</b>
3.5.4 Contractor Logistics Support	0	0			<b>TOTAL INVESTMENT</b>			<b>0</b>	<b>0</b>
3.6 C4I	0	0			<u>TOTAL COSTS BY APPROPRIATION</u>			Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	80	5,980			Military Personnel	444	3,987		
<b>TOTAL OPERATING SUPPORT</b>	<b>( 52)</b>	<b>11,089</b>			Operation & Maintenance	( 36)	12,614		
<u>4.0 TRANSPORTATION COSTS</u>					Working Capital Fund	0	0		
4.1 Airlift	0	0			Investment	0	0		
4.2 Sealift	0	0			Other	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			<b>GRAND TOTAL</b>	<b>408</b>	<b>16,601</b>		
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
4.6 Second Destination Transportation	0	0							
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>							

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**NAVY TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

Navy				
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly Cumulative
<b>1.1 Military Personnel</b>			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	29,752	294,050	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	21,715	86,880	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	7,705	30,277	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	0	55	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	519 2,138
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	49,058	151,547	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>519 2,138</b>
1.1.8 Active Component Overstrength	0	0		
Subtotal	108,230	562,809	<b>6.0 INVESTMENT COSTS</b>	
<b>1.2 Civilian Personnel</b>			6.1 Procurement	
1.2.1 Civilian Premium Pay	368	3,510	6.1.1 Aircraft Procurement	24,968 166,217
1.2.2 Civilian Temporary Hires	1,070	8,711	6.1.2 Munition Procurement	0 0
Subtotal	1,438	12,221	6.1.3 Vehicle Procurement	25,945 27,440
<b>TOTAL PERSONNEL</b>	<b>109,668</b>	<b>575,030</b>	6.1.4 Communication & Electronic Equipment Procurement	0 772
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	10,131 26,107
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,370	111,262	Subtotal	61,044 220,536
2.2 Clothing & Other Equipment & Supplies	6,918	30,330	<b>6.2 Research, Development, Test &amp; Evaluation</b>	
2.3 Medical Support/Health Services	( 89)	2,672	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	( 529)	975	6.2.2 Applied Research	0 0
2.5 Other Personnel Support	1,880	16,547	6.2.3 Advanced Technology Development	10,438 19,289
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0 850
<b>TOTAL PERSONNEL SUPPORT</b>	<b>10,550</b>	<b>161,786</b>	6.2.5 System Development & Demonstration	0 0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0 0
3.1 Training	1,310	50,507	6.2.7 Operational System Development	0 850
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	109,680	708,694	Subtotal	10,438 20,989
3.3 Other Supplies & Equipment	42,317	191,651	<b>6.3 Military Construction</b>	
3.4 Facilities/Base Support	6,829	58,974	6.3.1 Major Construction	0 0
3.5.1 Organization Level Maintenance	2,537	37,295	6.3.2 Minor Construction	0 0
3.5.2 Intermediate Level Maintenance	7,296	66,814	6.3.3 Family Housing (Construction)	0 0
3.5.3 Depot Level Maintenance	74,052	615,661	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.4 Contractor Logistics Support	4,917	16,357	Subtotal	0 0
3.6 C4I	4,783	33,928	<b>TOTAL INVESTMENT</b>	<b>71,482 241,525</b>
3.7 Other Services/Miscellaneous Contracts	35,352	136,050	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly Cumulative
<b>TOTAL OPERATING SUPPORT</b>	<b>289,073</b>	<b>1,915,931</b>	Military Personnel	108,230 562,809
<b>4.0 TRANSPORTATION COSTS</b>			Operation & Maintenance	302,707 2,848,006
4.1 Airlift	8,181	538,286	Working Capital Fund	519 2,138
4.2 Sealift	( 6,000)	27,855	Investment	71,482 241,525
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0 0
4.4 Port Handling/Inland Transportation	202	31,639	<b>GRAND TOTAL</b>	<b>482,938 3,654,478</b>
4.5 Other Transportation	( 1,427)	138,236		
4.6 Second Destination Transportation	690	22,052		
<b>TOTAL TRANSPORTATION</b>	<b>1,646</b>	<b>758,068</b>		

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**NAVY RESERVE TOTALS**

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Navy Reserve					
<u>1.0 PERSONNEL COSTS</u>	Monthly	Cumulative	<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	14,165	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0			
<b>Subtotal</b>	0	14,165	<b>6.0 INVESTMENT COSTS</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
<b>Subtotal</b>	0	0	6.1.3 Vehicle Procurement	0	0
<b>TOTAL PERSONNEL</b>	0	14,165	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	972	10,100	<b>Subtotal</b>	0	0
2.2 Clothing & Other Equipment & Supplies	76	310	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	1,048	10,410	6.2.5 System Development & Demonstration	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0	0
3.1 Training	3,963	7,600	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	11,398	91,769	<b>Subtotal</b>	0	0
3.3 Other Supplies & Equipment	0	0	<b>6.3 Military Construction</b>		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	7,985	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	<b>Subtotal</b>	0	0
3.6 C4I	( 1,335)	0	<b>TOTAL INVESTMENT</b>	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>		
<b>TOTAL OPERATING SUPPORT</b>	14,026	107,354			
<b>4.0 TRANSPORTATION COSTS</b>			<b>Military Personnel</b>	0	14,165
4.1 Airlift	11	1,110	<b>Operation &amp; Maintenance</b>	15,085	118,874
4.2 Sealift	0	0	<b>Working Capital Fund</b>	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>Investment</b>	0	0
4.4 Port Handling/Inland Transportation	0	0	<b>Other</b>	0	0
4.5 Other Transportation	0	0	<b>GRAND TOTAL</b>	15,085	133,039
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	11	1,110			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**NGA TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>NGA</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0	<b>6.0 INVESTMENT COSTS</b>		
Subtotal	0	0	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	2,818	19,343	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	2,818	19,343	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>2,818</b>	<b>19,343</b>	6.1.5 Other Procurement	0	16,347
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	0	16,347
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	5,595	28,449
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>0</b>	<b>0</b>	6.2.6 Management Support	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	5,595	28,449
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	783	4,640	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	<b>TOTAL INVESTMENT</b>	<b>5,595</b>	<b>44,796</b>
3.6 C4I	92,240	310,475	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	0	Military Personnel	0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>93,023</b>	<b>315,115</b>	Operation & Maintenance	95,841	334,458
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	5,595	44,796
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	<b>101,436</b>	<b>379,254</b>
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**NSA TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>NSA</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0			
<b>Subtotal</b>	0	0	<b>6.0 INVESTMENT COSTS</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
<b>Subtotal</b>	0	0	6.1.3 Vehicle Procurement	0	0
<b>TOTAL PERSONNEL</b>	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	<b>Subtotal</b>	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	0	0	6.2.5 System Development & Demonstration	0	2,462
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>Subtotal</b>	0	2,462
3.3 Other Supplies & Equipment	280	566	<b>6.3 Military Construction</b>		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	<b>Subtotal</b>	0	0
3.6 C4I	0	0	<b>TOTAL INVESTMENT</b>	0	2,462
3.7 Other Services/Miscellaneous Contracts	1,364	3,582	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
<b>TOTAL OPERATING SUPPORT</b>	1,644	4,148	Military Personnel	0	0
<b>4.0 TRANSPORTATION COSTS</b>			Operation & Maintenance	1,644	4,148
4.1 Airlift	0	0	Working Capital Fund	0	0
4.2 Sealift	0	0	Investment	0	2,462
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0	0
4.4 Port Handling/Inland Transportation	0	0	<b>GRAND TOTAL</b>	1,644	6,610
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	0	0			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OASD(NII) TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>OASD(NII)</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	<b>6.0 INVESTMENT COSTS</b>		
<b>1.2 Civilian Personnel</b>			<b>6.1 Procurement</b>		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
<b>TOTAL PERSONNEL</b>	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	13,554
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	675	10,014
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	675	23,568
2.2 Clothing & Other Equipment & Supplies	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	0	0	6.2.5 System Development & Demonstration	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	6,300
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	6,300
3.3 Other Supplies & Equipment	0	0	<b>6.3 Military Construction</b>		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.4 Contractor Logistics Support	0	0	Subtotal	0	0
3.6 C4I	0	0	<b>TOTAL INVESTMENT</b>	675	29,868
3.7 Other Services/Miscellaneous Contracts	3,430	8,290	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
<b>TOTAL OPERATING SUPPORT</b>	3,430	8,290	Military Personnel	0	0
<b>4.0 TRANSPORTATION COSTS</b>			Operation & Maintenance	3,430	8,290
4.1 Airlift	0	0	Working Capital Fund	0	0
4.2 Sealift	0	0	Investment	675	29,868
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0	0
4.4 Port Handling/Inland Transportation	0	0	<b>GRAND TOTAL</b>	4,105	38,158
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	0	0			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**OUSD(P) TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

OUSD(P)					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0	<b>6.0 INVESTMENT COSTS</b>		
Subtotal	0	0	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	0	0	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>TOTAL PERSONNEL</b>	0	0	6.1.5 Other Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	15,000
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	0	0	6.2.6 Management Support	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	15,000
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	<b>TOTAL INVESTMENT</b>	0	15,000
3.6 C4I	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	0	16,768	Military Personnel	0	0
<b>TOTAL OPERATING SUPPORT</b>	0	16,768	Operation & Maintenance	0	16,768
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	15,000
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	0	31,768
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	0	0			

**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**SPECIAL OPERATIONS TOTALS**

REPORT PERIOD - as of September 30, 2005

(Incremental Costs in Thousands of Dollars)

Special Operations				
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly Cumulative
<b>1.1 Military Personnel</b>			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>0 0</b>
1.1.8 Active Component Overstrength	0	0		
Subtotal	0	0	<b>6.0 INVESTMENT COSTS</b>	
<b>1.2 Civilian Personnel</b>			6.1 Procurement	
1.2.1 Civilian Premium Pay	800	6,068	6.1.1 Aircraft Procurement	16,365 16,365
1.2.2 Civilian Temporary Hires	507	7,736	6.1.2 Munition Procurement	26,105 77,413
Subtotal	1,307	13,804	6.1.3 Vehicle Procurement	0 0
<b>TOTAL PERSONNEL</b>	<b>1,307</b>	<b>13,804</b>	6.1.4 Communication & Electronic Equipment Procurement	3,065 50,627
<b>2.0 PERSONNEL SUPPORT COSTS</b>			6.1.5 Other Procurement	23,942 134,039
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,443	77,052	Subtotal	69,477 278,444
2.2 Clothing & Other Equipment & Supplies	( 117)	2,255	<b>6.2 Research, Development, Test &amp; Evaluation</b>	
2.3 Medical Support/Health Services	348	2,720	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	2	2	6.2.2 Applied Research	0 0
2.5 Other Personnel Support	( 204)	1,581	6.2.3 Advanced Technology Development	0 0
2.6 Rest & Recreation	0	0	6.2.4 Advanced Component Development & Prototype	0 0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>3,472</b>	<b>83,610</b>	6.2.5 System Development & Demonstration	0 0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.6 Management Support	0 0
3.1 Training	4,445	42,357	6.2.7 Operational System Development	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	10,209	61,962	Subtotal	0 0
3.3 Other Supplies & Equipment	25,283	198,490	<b>6.3 Military Construction</b>	
3.4 Facilities/Base Support	2,428	17,291	6.3.1 Major Construction	0 0
3.5.1 Organization Level Maintenance	393	823	6.3.2 Minor Construction	0 0
3.5.2 Intermediate Level Maintenance	0	205	6.3.3 Family Housing (Construction)	0 0
3.5.3 Depot Level Maintenance	5,314	23,964	6.3.4 Family Housing (Operation & Maintenance)	0 0
3.5.4 Contractor Logistics Support	6,688	26,397	Subtotal	0 0
3.6 C4I	8,487	97,556	<b>TOTAL INVESTMENT</b>	<b>69,477 278,444</b>
3.7 Other Services/Miscellaneous Contracts	35,501	295,733	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly Cumulative
<b>TOTAL OPERATING SUPPORT</b>	<b>98,748</b>	<b>764,778</b>	Military Personnel	0 0
<b>4.0 TRANSPORTATION COSTS</b>			Operation & Maintenance	100,906 1,010,468
4.1 Airlift	( 3,392)	142,428	Working Capital Fund	0 0
4.2 Sealift	77	259	Investment	69,477 278,444
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Other	0 0
4.4 Port Handling/Inland Transportation	248	630	<b>GRAND TOTAL</b>	<b>170,383 1,288,912</b>
4.5 Other Transportation	446	4,959		
4.6 Second Destination Transportation	0	0		
<b>TOTAL TRANSPORTATION</b>	<b>( 2,621)</b>	<b>148,276</b>		



**SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

**WHS TOTALS**

**REPORT PERIOD - as of September 30, 2005**

**(Incremental Costs in Thousands of Dollars)**

<b>WHS</b>					
<b>1.0 PERSONNEL COSTS</b>	Monthly	Cumulative	<b>5.0 WORKING CAPITAL FUND SUPPORT COSTS</b>	Monthly	Cumulative
<b>1.1 Military Personnel</b>			<b>5.1 Depot Level Repairables</b>	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Hardship Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	0	0
1.1.8 Active Component Overstrength	0	0	<b>6.0 INVESTMENT COSTS</b>		
Subtotal	0	0	<b>6.1 Procurement</b>		
<b>1.2 Civilian Personnel</b>			6.1.1 Aircraft Procurement	0	0
1.2.1 Civilian Premium Pay	17	216	6.1.2 Munition Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.3 Vehicle Procurement	0	0
Subtotal	17	216	6.1.4 Communication & Electronic Equipment Procurement	0	0
<b>TOTAL PERSONNEL</b>	<b>17</b>	<b>216</b>	6.1.5 Other Procurement	0	0
<b>2.0 PERSONNEL SUPPORT COSTS</b>			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2	85	<b>6.2 Research, Development, Test &amp; Evaluation</b>		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2.1 Basic Research	0	0
2.3 Medical Support/Health Services	0	0	6.2.2 Applied Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.3 Advanced Technology Development	0	0
2.5 Other Personnel Support	0	0	6.2.4 Advanced Component Development & Prototype	0	0
2.6 Rest & Recreation	0	0	6.2.5 System Development & Demonstration	0	0
<b>TOTAL PERSONNEL SUPPORT</b>	<b>2</b>	<b>85</b>	6.2.6 Management Support	0	0
<b>3.0 OPERATING SUPPORT COSTS</b>			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Subtotal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	<b>6.3 Military Construction</b>		
3.3 Other Supplies & Equipment	0	0	6.3.1 Major Construction	0	0
3.4 Facilities/Base Support	0	0	6.3.2 Minor Construction	0	0
3.5.1 Organization Level Maintenance	0	0	6.3.3 Family Housing (Construction)	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.5.3 Depot Level Maintenance	0	0	Subtotal	0	0
3.5.4 Contractor Logistics Support	0	0	<b>TOTAL INVESTMENT</b>	0	0
3.6 C4I	0	0	<b>TOTAL COSTS BY APPROPRIATION</b>	Monthly	Cumulative
3.7 Other Services/Miscellaneous Contracts	13	3,180	Military Personnel	0	0
<b>TOTAL OPERATING SUPPORT</b>	<b>13</b>	<b>3,180</b>	Operation & Maintenance	32	3,481
<b>4.0 TRANSPORTATION COSTS</b>			Working Capital Fund	0	0
4.1 Airlift	0	0	Investment	0	0
4.2 Sealift	0	0	Other	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	<b>GRAND TOTAL</b>	<b>32</b>	<b>3,481</b>
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
4.6 Second Destination Transportation	0	0			
<b>TOTAL TRANSPORTATION</b>	<b>0</b>	<b>0</b>			

