DEPARTMENT OF DEFENSE (DoD) SUPPLEMENTAL & COST OF WAR EXECUTION REPORT AS OF SEPTEMBER 30, 2006

DEFENSE FINANCE AND ACCOUNTING SERVICE - DENVER
DIRECTORATE OF SECURITY ASSISTANCE

Supplemental & Cost of War Execution Report September 2006

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GLOBAL WAR ON TERRORISM

ENDURING FREEDOM COST REPORTS

Offensive actions to respond to the September 11 terrorist attacks

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	. 0
in initially i ordering			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	93,297	1,189,868	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	0
1.1.2 Imminent Danger or Hostile Fire Pay	5,202	, ,	5.4 War Reserve Stock Secondary Items	ŏ	ō
1.1.3 Family Separation Allowance	,	84,489	5.5 Prepositioning Equipment Replacement	ő	ŏ
	4,054	49,139		U	·
1.1.4 Hardship Duty Pay	3,015	32,058	(War Reserve Stock)	0	0
1.1.5 Subsistence	(8,696)		5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	0
1.1.7 Other Military Personnel (Special Pay)	(14,033)		5.7 Battle Damage Repair	0	·
1.1.8 Active Component Overstrength	16,924	121,231			•
			TOTAL WORKING CAPITAL FUND SUPPORT	0	. 0
Subtotal	99,763	2,338,702			
			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	2,799	22,762			
1.2.2 Civilian Temporary Hires	2,083	31,011	6.1.1 Aircraft Procurement	13,898	199,275
naia criman remperary miss	2,000	01,011	6.1.2 Munition Procurement	11,450	148,516
Subtotal	4 002	53,773	6.1.3 Vehicle Procurement	5,347	12,286
Subtotal	4,882	53,113		421	26,645
TOTAL DEDOCUMEN	40404		6.1.4 Communication & Electronic	421	20,043
TOTAL PERSONNEL	104,645	2,392,475	Equipment Procurement	2 670	626 528
			6.1.5 Other Procurement	2,679	626,538
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	33,795	1,013,260
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	60,347	483,193			
2.2 Clothing & Other Equipment & Supplies	26,299	39,654	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	6,909	112,674			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	(214)	_	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	(217)	22,034	6.2.3 Advanced Technology Development	Ō	321
2.0 Rest & Recreation	U	U		ŏ	0
TOTAL DEDOCAMEL OUDDOCT			6.2.4 Advanced Component Development	U	
TOTAL PERSONNEL SUPPORT	93,341	658,215	& Prototype	040	040
			6.2.5 System Development & Demonstration	648	648
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	1,200	16,976
3.1 Training	8,327	42,429			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	460,758	2,454,448	Subtotal	1,848	17,945
3.3 Other Supplies & Equipment	139,050	831,358			
3.4 Facilities/Base Support	254,335	1,130,303	6.3 Military Construction		
3.5.1 Organization Level Maintenance	11,128		dia mintary Construction		
3.5.2 Intermediate Level Maintenance	•	45,472	6.2.4 Major Construction	8,278	8,278
	1,651	7,049	6.3.1 Major Construction	0,210	0,210
3.5.3 Depot Level Maintenance	(458)		6.3.2 Minor Construction	Ō	-
3.5.4 Contractor Logistics Support	21,751	153,842	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	109,673	562,616	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts		1,089,500			
			Subtotal	8,278	8,278
TOTAL OPERATING SUPPORT	1,149,689	6,357,995			
	, ,		TOTAL INVESTMENT	43,921	1,039,483
4.0 TRANSPORTATION COSTS					
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	48,546	677,902			
4.2 Sealift	•		Military Personnel	99 763	2,338,702
	(956)				8,186,898
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance		
4.4 Port Handling/Inland Transportation	6,560	56,434	Working Capital Fund	0	4 020 402
4.5 Other Transportation	7,826	46,012	Investment		1,039,483
4.6 Second Destination Transportation	11,594	283,679	Other	357,716	2,624,138
TOTAL TRANSPORTATION		1,116,915	GRAND TOTAL		14,189,221

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

		Α	FIS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ŏ	Ō	5.5 Prepositioning Equipment Replacement	. 0	0
1.1.4 Hardship Duty Pay	Õ	Ö	(War Reserve Stock)		
1.1.5 Subsistence	ň	Ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Õ	ő	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	ŏ	ŏ	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	Ö	Ö		_	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
	Ū	v	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	0.1 I TOCATOMOTIC		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Orvinan remporary rines	U	·	6.1.2 Munition Procurement	ŏ	Ö
Subtotal	0	0	6.1.3 Vehicle Procurement	ő	Ö
Subtotal	U	U		0	ŏ
TOTAL PERSONNEL		•	6.1.4 Communication & Electronic Equipment Procurement		
TOTAL PERSONNEL	0	0		0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	U	
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	Ō	Ō	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Ō	Ō	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	Ō	Ŏ	6.2.3 Advanced Technology Development	0	0
2.0 7.001 & 7.00.040011	·	•	6.2.4 Advanced Component Development	Ō	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	_	_
TOTAL I ENCOUNTED OUT ON	U	U	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	ŏ	Ŏ
U.U OFERATING GOFF ORT COSTS			6.2.7 Operational System Development	ŏ	ő
2.4 Training	•	•	6.2.7 Operational System Development	U	J
3.1 Training	0	0	0	0	. 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	U	· ·
3.3 Other Supplies & Equipment	305	345	O O DEUTY O		
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	0.0.4 Main Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	_	0
3.5.3 Depot Level Maintenance	0	Ō	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I 3.7 Other Services/Miscellaneous Contracts	0	0 1,429	6.3.4 Family Housing (Operation & Maintenance)	0	0
o other our vices/missenarieous our races	·	1,423	Subtotal	0	0
TOTAL OPERATING SUPPORT	305	1,774	TOTAL MANUFOCTANIENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT		
·····			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			_
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	305	1,774
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	305	1,774

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

Air Force								
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative			
1.1 Military Personnel			5.1 Depot Level Repairables	. 0	0			
			5.2 Depot Maintenance	. 0	0			
1.1.1 Reserve Components Called to Active Duty	37.840	509,940	5.3 Nonflying Hours Spares (War Reserve Stock)	0	. 0			
1.1.2 Imminent Danger or Hostile Fire Pay	1,765	19,502	5.4 War Reserve Stock Secondary Items	0	0			
1.1.3 Family Separation Allowance	1,322	13,145	5.5 Prepositioning Equipment Replacement	Ō	Ō			
1.1.4 Hardship Duty Pay	1,076	10,823	(War Reserve Stock)	·	. •			
				0	0			
1.1.5 Subsistence	3,328	60,302	5.6 Prepositioning Munitions Replacement	U	U			
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	. 0			
1.1.7 Other Military Personnel (Special Pay)	12,711	148,410	5.7 Battle Damage Repair	0				
1.1.8 Active Component Overstrength	0	0		_	•			
			TOTAL WORKING CAPITAL FUND SUPPORT	0	0			
Subtotal	58,042	762,122						
			6.0 INVESTMENT COSTS					
1.2 Civilian Personnel								
			6.1 Procurement					
1.2.1 Civilian Premium Pay	411	2,219						
1.2.2 Civilian Temporary Hires	1,486	15,717	6.1.1 Aircraft Procurement	10,349	71,166			
1.2.2 Olyman remporary rines	1,400	15,717	6.1.2 Munition Procurement	464	1,763			
Cubbatal	4 007	47.000		5,347	12,286			
Subtotal	1,897	17,936	6.1.3 Vehicle Procurement	•	,			
			6.1.4 Communication & Electronic	421	11,132			
TOTAL PERSONNEL	59,939	780,058	Equipment Procurement	_				
			6.1.5 Other Procurement	0	19,002			
2.0 PERSONNEL SUPPORT COSTS								
			Subtotal	16,581	115,349			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	9,154	172,644						
2.2 Clothing & Other Equipment & Supplies	(24)		6.2 Research, Development, Test & Evaluation					
2.3 Medical Support/Health Services	51	1,286						
2.4 Reserve Component Activation/Deactivation	0.	1,200	6.2.1 Basic Research	0	0			
	•	-		Ö	ŏ			
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	321			
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	-				
			6.2.4 Advanced Component Development	0	0			
TOTAL PERSONNEL SUPPORT	9,181	174,101	& Prototype		_			
			6.2.5 System Development & Demonstration	0	0			
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0			
			6.2.7 Operational System Development	0	1,200			
3.1 Training	0	0						
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	278,320	1,022,045	Subtotal	0	1,521			
3.3 Other Supplies & Equipment	20,531	90,417	0000000	_	-,			
3.4 Facilities/Base Support			6.2 Military Construction					
	8,679	43,539	6.3 Military Construction					
3.5.1 Organization Level Maintenance	0	0	a a d. Marian Camadonadian	0 270	0 270			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	8,278	8,278			
3.5.3 Depot Level Maintenance	2,041	2,041	6.3.2 Minor Construction	0	0			
3.5.4 Contractor Logistics Support	2,299	31,874	6.3.3 Family Housing (Construction)	0	0			
3.6 C4I	1,272	143,492	6.3.4 Family Housing (Operation & Maintenance)	0	0			
3.7 Other Services/Miscellaneous Contracts	37,149	373,599	<u> </u>					
			Subtotal	8,278	8,278			
TOTAL OPERATING SUPPORT	350,291	1,707,007		• -	•			
	000,231	1,707,007	TOTAL INVESTMENT	24,859	125,148			
A A TRANSPORTATION COSTS			TOTAL INVESTMENT	24,000	.20,0			
4.0 TRANSPORTATION COSTS			TOTAL COCTO DV ADDDODDIATION	Monthly	Cumulativa			
A.A. Atutifa			TOTAL COSTS BY APPROPRIATION	MORITHY	Cumulative			
4.1 Airlift	1,723	365,264	l	F0	WAA			
4.2 Sealift	21	53	Military Personnel	58,042	762,122			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	353,314	2,282,363			
4.4 Port Handling/Inland Transportation	3	29	Working Capital Fund	0	0			
4.5 Other Transportation	(9,802)		Investment	24,859	125,148			
4.6 Second Destination Transportation	, 3,552,	0	Other	0	0			
Jacon addination manaportation	U	J		•	•			
TOTAL TRANSPORTATION	(8,055)	383,319	GRAND TOTAL	136 215	3,169,633			

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

		<u>Ar</u>	my		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
i.i military i croomici			5.2 Depot Maintenance	Ŏ	Ŏ
1.1.1 Reserve Components Called to Active Duty	47 600	E04 04E	5.3 Nonflying Hours Spares (War Reserve Stock)	ŏ	Ö
	47,608	584,945		ŏ	Ö
1.1.2 Imminent Danger or Hostile Fire Pay	3,679	42,774	5.4 War Reserve Stock Secondary Items	Ö	Ö
1.1.3 Family Separation Allowance	1,909	25,972	5.5 Prepositioning Equipment Replacement	U	U
1.1.4 Hardship Duty Pay	1,565	16,935	(War Reserve Stock)	0	•
1.1.5 Subsistence	(15,538)		5.6 Prepositioning Munitions Replacement	U	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (Special Pay)	(54,699)		5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	9,479	72,479			_
			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	(5,997)	1,259,930			
	. , ,		6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	169	5,200			
1.2.2 Civilian Temporary Hires	287	5,818	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian remporary rines	201	5,010	*****	ŏ	Ŏ
0	4=0	44.040	6.1.2 Munition Procurement	0	0
Subtotal	456	11,018	6.1.3 Vehicle Procurement	_	
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	(5,541)	1,270,948	Equipment Procurement	_	_
•			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	43,181	168,051			
2.2 Clothing & Other Equipment & Supplies	1,371	8,285	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	3,945	44,507	0.2 1.0000.011		
2.4 Reserve Component Activation/Deactivation	0,545	44,507	6.2.1 Basic Research	0	0
	-	-		ő	Ö
2.5 Other Personnel Support	2,537	14,917	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	-	
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	51,034	235,760	& Prototype		_
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	414	1,765	,		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	96,790	718,125	Subtotal	0	0
3.3 Other Supplies & Equipment	60,723	506,343	Cabicai		
3.4 Facilities/Base Support			6.3 Military Construction		
	79,217	867,583	6.3 Military Constituction		
3.5.1 Organization Level Maintenance	6,347	15,649	C.O. 4. Bitain Complementing	0	^
3.5.2 Intermediate Level Maintenance	1,651	5,810	6.3.1 Major Construction	-	0
3.5.3 Depot Level Maintenance	31	2,593	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	12,715	55,702	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	40,039	220,705	6.3.4 Family Housing (Operation & Maintenance)	0	. 0
3.7 Other Services/Miscellaneous Contracts	25,818	186,192			
		,	Subtotal	0	0
TOTAL OPERATING SUPPORT	323,745	2,580,467			
	020,140	2,000,401	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	•	•
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDDODDIATION	Monthly	Cumulative
A A Luite	40 0=-	00 4==	TOTAL COSTS BY APPROPRIATION	MOHUITY	Juniulative
4.1 Airlift	16,870	93,175		/ 'F 00=	4 950 000
4.2 Sealift	2,931	28,943	Military Personnel		1,259,930
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	411,631	3,283,158
4.4 Port Handling/Inland Transportation	4,216	52,900	Working Capital Fund	0	0
4.5 Other Transportation	785	822	Investment	.0	0
4.6 Second Destination Transportation	11,594	280,073	Other	357,716	2,021,133
•	.,	.,		•	

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 APPROPRIATIONS

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.2 <u>Lift & Sustain</u>		
7.2.1 Transportation Support7.2.2 Logistic Support7.2.3 Other Support	0 0 0	0 0 0
Subtotal	0	0
ASFF/ISFF		
7.3 Train & Equip		
7.3.1 Defense Forces Sustainment 7.3.2 Defense Forces Infrastructure 7.3.3 Defense Forces Equipment/Transportation 7.3.4 Defense Forces Training & Operations 7.3.5 Interior Forces Sustainment 7.3.6 Interior Forces Infrastructure 7.3.7 Interior Forces Equipment/Transportation 7.3.8 Interior Forces Training & Operations 7.3.9 Quick Response Funding 7.3.10 Other Support 7.3.11 Detainee Forces Infrastructure 7.3.12 Detainee Forces Equipment/Transportation 7.3.13 Detainee Forces Training & Operations 7.3.14 Regional Training Center 7.3.15 Other Support 7.3.16 Detainee Operations 7.3.17 Prosthetics Clinic	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan Iraq	47,248 0	215,001 0
Subtotal	47,248	215,001
TOTAL OTHER SUPPORT	47,248	215,001

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 AFGHANISTAN SECURITY FORCES FUND (SECOND YEAR EXECUTION) OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.2 Lift & Sustain		
7.2.1 Transportation Support 7.2.2 Logistic Support 7.2.3 Other Support	0 0	0 0 0
Subtotal	0	0
ASFF/ISFF		
7.3 <u>Train & Equip</u>		
7.3.1 Defense Forces Sustainment 7.3.2 Defense Forces Infrastructure 7.3.3 Defense Forces Equipment/Transportation 7.3.4 Defense Forces Training & Operations 7.3.5 Interior Forces Sustainment 7.3.6 Interior Forces Infrastructure 7.3.7 Interior Forces Equipment/Transportation 7.3.8 Interior Forces Training & Operations 7.3.9 Quick Response Funding 7.3.10 Detainee Forces Sustainment 7.3.11 Detainee Forces Infrastructure 7.3.12 Detainee Forces Equipment/Transportation 7.3.13 Detainee Forces Training & Operations 7.3.14 Regional Training Center 7.3.15 Other Support 7.3.16 Detainee Operations 7.3.17 Prosthetics Clinic Subtotal	0 0 (1,945) 32,165 0 0 0 0 0 0 0 0 0 0 0 0	195,100 152,050 167,847 195,689 46,823 51,000 102,176 0 988 1,693 2,596 3,723 0 0
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan Iraq	0 0	0 0
Subtotal	0	0
TOTAL OTHER SUPPORT	30,220	919,685

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 AFGHANISTAN SECURITY FORCES FUND

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.2 Lift & Sustain		
7.2.1 Transportation Support 7.2.2 Logistic Support 7.2.3 Other Support	0 0 0	0 0 0
Subtotal	0	0
ASFF/ISFF		
7.3 <u>Train & Equip</u>		
7.3.1 Defense Forces Sustainment 7.3.2 Defense Forces Infrastructure 7.3.3 Defense Forces Equipment/Transportation 7.3.4 Defense Forces Training & Operations 7.3.5 Interior Forces Sustainment 7.3.6 Interior Forces Infrastructure 7.3.7 Interior Forces Equipment/Transportation 7.3.8 Interior Forces Training & Operations 7.3.9 Quick Response Funding 7.3.10 Detainee Forces Sustainment 7.3.11 Detainee Forces Infrastructure 7.3.12 Detainee Forces Equipment/Transportation 7.3.13 Detainee Forces Training & Operations 7.3.14 Regional Training Center 7.3.15 Other Support 7.3.16 Detainee Operations 7.3.17 Prosthetics Clinic Subtotal	0 44,000 87,237 871 30,500 0 117,640 0 800 0 (800) 0 0	144,396 150,865 112,111 84,082 114,697 145,000 121,196 0 1,200 12,500 400 0 0 0
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan Iraq	0 0	0 0
Subtotal	0	0
TOTAL OTHER SUPPORT	280,248	886,447

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

		С	FA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ö	Ō	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ö	Ō	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	Ö	Ō	(War Reserve Stock)		
1.1.5 Subsistence	Ö	Ŏ	5.6 Prepositioning Munitions Replacement	. 0	0
1.1.6 Reserve Component Predeployment Training	Õ	ŏ	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	ŏ	ŏ	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	Ö	Ö		_	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
	U		6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			C.d. Duraurament		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	Ŏ	Ŏ	6.1.1 Aircraft Procurement	0	0
•		_	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	. 0
	•	•	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement	_	_
TO THE TERRORINEE	U	•	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement		. •
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	. 0	0
2.5 Other Personnel Support	0	Ō	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	Ö	Ŏ	6.2.3 Advanced Technology Development	0	0
		. 🔻	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
	•	•	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	1,200	15,776
3.1 Training	0	0	0.2.7 Operational dystom bottolopinions	.,	,
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	ŏ	ŏ	Subtotal	1,200	15,776
3.3 Other Supplies & Equipment		ő	Jubiotal	1,200	.0,
3.4 Facilities/Base Support	ŏ	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	0.3 Military Constituction		
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
	Ü	_		0	0
3.5.3 Depot Level Maintenance	Ü	0	6.3.2 Minor Construction	•	7
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	. 0	0
3.6 C4I 3.7 Other Services/Miscellaneous Contracts	0 13,684	0 32,657	6.3.4 Family Housing (Operation & Maintenance)	0	·
		02,001	Subtotal	0	0
TOTAL OPERATING SUPPORT	13,684	32,657	TOTAL INVESTMENT	1,200	15,776
4.0 TRANSPORTATION COSTS			TOTAL INVESTIMENT	1,200	10,770
	_	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	l	<u>.</u>	
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	13,684	32,657
4.4 Port Handling/Inland Transportation	. 0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	1,200	15,776
		_		0	^
4.6 Second Destination Transportation	0	0	Other	U	U

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

		DC	CMA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	ŏ	Ö	5.4 War Reserve Stock Secondary Items	Ö	ō
1.1.3 Family Separation Allowance	Ö	Ö	5.5 Prepositioning Equipment Replacement	Ö	Ō
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	·	ŭ
1.1.5 Subsistence	-	0	5.6 Prepositioning Munitions Replacement	. 0	0
	0	_		U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	U	U
1.1.8 Active Component Overstrength	0	0	TOTAL MODICING CARITAL FUND CURRORT	0	. 0
Cubtatal			TOTAL WORKING CAPITAL FUND SUPPORT	U	U
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			0.0 INVESTMENT OSSIG		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	389	3,186			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	389	3,186	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	389	3,186	Equipment Procurement		
	000	0,100	6.1.5 Other Procurement	0	. 0
2.0 PERSONNEL SUPPORT COSTS			U.I.S State From State		_
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(112)	1,940			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	Ó	Ō	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Ŏ	Ō	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	Ŏ	Ŏ	6.2.3 Advanced Technology Development	0	0
	•	•	6.2.4 Advanced Component Development	Ō	. 0
TOTAL PERSONNEL SUPPORT	(112)	1,940	& Prototype	•	_
7017/21 21(00111/22 00) 1 01(1	(1,540	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	ŏ	Ö
3.0 OPERATING SUPPORT COSTS				0	0
2.4 Tunining	•		6.2.7 Operational System Development	U	U
3.1 Training	0	0		^	^
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	_	Subtotal	0	0
3.3 Other Supplies & Equipment	117	688			
3.4 Facilities/Base Support	41	236	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		_	_
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	. 0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	Ö	Ŏ	Control of the contro		
			Subtotal	0	0
TOTAL OPERATING SUPPORT	158	924	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	U	U
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		•	
4.2 Sealift	0	0	Military Personnel	0	. 0
4.3 Ready Reserve Force/Fast Sealift Ships	ñ	ŏ	Operation & Maintenance	435	6,050
4.4 Port Handling/Inland Transportation	n	ŏ	Working Capital Fund	0	۵
4.5 Other Transportation	٠ ٨	0	Investment	Õ	Ŏ
4.6 Second Destination Transportation	0	0	Other	ő	Ŏ
•	·	•		-	
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	435	6,050

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

		Defens	e Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	Ō	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	ō	Ö	(War Reserve Stock)		
1.1.5 Subsistence	ň	Ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	ő	(War Reserve Stock)		_
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	5.7 Battle Dalllage Repair	U	J
· · · · · · · · · · · · · · · · · · ·			TOTAL WORKING CAPITAL FUND SUPPORT	. 0	0
Subtotal	. 0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			0.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0		_	-
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	Ō	0
			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
			6.1.5 Other Procurement	. 0	0
2.0 PERSONNEL SUPPORT COSTS				•	•
0.4 T	_		Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	161			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	1,691	64,115	:		
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	. 0	0
	_	-	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	1,691	64,276	& Prototype		
, , , , , , , , , , , , , , , , , , ,	1,001	04,270	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	ō	Ō
U.U OF EXAMINE BUTT CITY BOOTS			6.2.7 Operational System Development	ŏ	Ö
3.1 Training	•	^	0.2.7 Operational System Development	·	·
	0	0	Cultural	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ü	0	Subtotal	U	, •
3.3 Other Supplies & Equipment	Ü	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		_	_
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0		•	^
TOTAL OPERATING SUPPORT	0	. 0	Subtotal	0	0
	•		TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDDODDIATION	Monthly	Cumulative
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	wonting	Juniulative
4.2 Sealift	0	ő	Military Personnel	0	n
4.3 Ready Reserve Force/Fast Sealift Ships	V			1,691	64,276
4.4 Port Handling/Inland Transportation	Ų	0	Operation & Maintenance	0,091	0 -1 ,210
	0	0	Working Capital Fund	-	. 0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	1,691	64,276

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

	· ·	D	IA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ŏ	Ö	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	ō	ŏ	(War Reserve Stock)		
1.1.5 Subsistence	Ö	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	Ö	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0		-	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
	v	U	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	0.1 Tocurement		
1.2.2 Civilian Temporary Hires	ō	ŏ	6.1.1 Aircraft Procurement	0	0
The street of th	J	•	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	Ō	Ō
Cubicial	U	U	6.1.4 Communication & Electronic	Ŏ	ō
TOTAL PERSONNEL	0	0	Equipment Procurement	•	•
TOTAL FEROOMNEE	U	U	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement		
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	·		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
	_		6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
	•	•	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
<u> </u>			6.2.7 Operational System Development	Ō	Ō
3.1 Training	0	0	O.Z.: Operational dystem Development	_	_
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	ŏ	ŏ	Subtotal	0	0
3.3 Other Supplies & Equipment	0	Ö	Subtotal	•	•
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	6.3 Williary Constituction		
3.5.2 Intermediate Level Maintenance	0	0	6.2.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.1 Major Construction 6.3.2 Minor Construction	0	0
		_		0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	. 0
3.6 C4I 3.7 Other Services/Miscellaneous Contracts	14,613 0	25,063 0	6.3.4 Family Housing (Operation & Maintenance)	U	. 0
TOTAL OPERATING SUPPORT	•	_	Subtotal	0	0
TOTAL OPERATING SUPPORT	14,613	25,063	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COOTS BY APPROPRIATION	Monthly	Cumulativa
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	wontniy	Cumulative
4.2 Sealift	0	. 0	Military Personnel	0	Λ
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	14,613	25,063
	0			1 -1 ,013	25,005
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	U	U
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	14,613	25,063

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

		D	ISA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Õ	Ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ŏ	Ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	Ō	Ö	(War Reserve Stock)		
1.1.5 Subsistence	Ō	Ŏ	5.6 Prepositioning Munitions Replacement	0	. 0
1.1.6 Reserve Component Predeployment Training	Ō	Ŏ	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	Ō	Ö	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	Ŏ	Ŏ		0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT		U
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	<u></u>		
1.2.2 Civilian Temporary Hires	Ŏ	Ö	6.1.1 Aircraft Procurement	0	0
· · · · · · · · · · · · · · · · · · ·	·	•	6.1.2 Munition Procurement	Ō	
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
	_	•	6.1.4 Communication & Electronic	.0	228
TOTAL PERSONNEL	0	0	Equipment Procurement		
	·	•	6.1.5 Other Procurement	· , 0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	228
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	8			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	_
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	_
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	8	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	Ō	Ŏ	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ŏ	Ō	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	4,436	33,531	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0		0	0
TOTAL OPERATING SUPPORT	4,436	33,531	Subtotal		
A A TRANSPORTATION COOTS		•	TOTAL INVESTMENT	0	228
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		•	
4.2 Sealift	0	Ō	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	Ō	Operation & Maintenance	4,436	33,539
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	Ō	Investment	0	228
4.6 Second Destination Transportation	Ŏ	Ö	Other	0	
•	_	•			20.707
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	4,436	33,767

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REPORT PERIOD - as of September 30, 2006

		D	LA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	. 0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	Ö	5.4 War Reserve Stock Secondary Items	Ö	Ō
1.1.3 Family Separation Allowance	0	ŏ	5.5 Prepositioning Equipment Replacement	ō	Ö
1.1.4 Hardship Duty Pay	0	Ö	(War Reserve Stock)	•	_
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
	•	-		•	·
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	U	U
1.1.8 Active Component Overstrength	0	0	TOTAL MICHIGAN CARITAL FUND CURRENT		0
			TOTAL WORKING CAPITAL FUND SUPPORT	0	U
Subtotal	0	0			
			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	3	454			
1.2.2 Civilian Temporary Hires	33	271	6.1.1 Aircraft Procurement	• 0	0
•			6.1.2 Munition Procurement	0	0
Subtotal	36	725	6.1.3 Vehicle Procurement	0	0
		, _0	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	36	725	Equipment Procurement	•	•
TOTAL PERSONNEL	30	7,25	1 "1" 1"	0	0
A A DEDOCNINE AUDDODT ACCTO			6.1.5 Other Procurement	U	U
2.0 PERSONNEL SUPPORT COSTS				0	0
			Subtotal	U	U
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	212	1,176			
2.2 Clothing & Other Equipment & Supplies	6	32	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	Ō	Ō	6.2.3 Advanced Technology Development	0	. 0
	•	•	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	218	1,208	& Prototype	•	
TOTAL I ENSONNEL SOLI ONI	210	1,200	6.2.5 System Development & Demonstration	0	0
2.0. ODEDATING SUPPORT COSTS				Ö	ő
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	. 0
			6.2.7 Operational System Development	U	·
3.1 Training	147	222		_	_
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	45,773	463,702	Subtotal	0	0
3.3 Other Supplies & Equipment	1	17			
3.4 Facilities/Base Support	60	24,438	6.3 Military Construction		
3.5.1 Organization Level Maintenance	99	99			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	ŏ	ŏ	6.3.2 Minor Construction	0	Ō
3.5.4 Contractor Logistics Support	-	-	6.3.3 Family Housing (Construction)	ŏ	ŏ
	0	0		. 0	. 0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	U	U
3.7 Other Services/Miscellaneous Contracts	0	2			
			Subtotal	0	0
TOTAL OPERATING SUPPORT	46,080	488,480		_	_
			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	150	1,408			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ō	Ō	Operation & Maintenance	46,591	492,762
4.4 Port Handling/Inland Transportation	107	107	Working Capital Fund	0	. 0
4.5 Other Transportation	0	834	Investment	Ō	Ō
4.6 Second Destination Transportation	0	0	Other	ŏ	Ö
-10 Cooma Destination Transportation	U	J	Cino	•	·
TOTAL TRANSPORTATION	257	2,349	GRAND TOTAL	46,591	492,762
IUIAL IRANGFURIATIUN	25/	2.349	I GRANDIUIAL	マリ・ショー	704,104

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

		DL	-SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	. 0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Õ	ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	Ô	ŏ	(War Reserve Stock)	_	-
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	_	-		Ū	J
	0	0	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	U	U
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CARITAL FUND CURRENT	•	^
	_	_	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2 Civilan Personner			6.1 Procurement		
1.2.1 Civilian Premium Pay	200	2,346			
1.2.2 Civilian Temporary Hires	0	_,010	6.1.1 Aircraft Procurement	0	0
· · · · · · · · · · · · · · · · · · ·	•	•	6.1.2 Munition Procurement	0	0
Subtotal	200	2,346	6.1.3 Vehicle Procurement	0	0
Cabiciai	200	2,540	6.1.4 Communication & Electronic	Ö	Ö
TOTAL PERSONNEL	200	2,346	Equipment Procurement	·	•
TOTAL PLINSONNEL	200	2,340	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement		U
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	50	1,143			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	ŏ	O.Z. INCOCKION, DOVOIODINONA VOCE & EVERANTE		
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
	-	-		0	0
2.5 Other Personnel Support	729	5,469	6.2.2 Applied Research	-	_
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	779	6,612	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ŏ	Ö	Subtotal	0	0
3.3 Other Supplies & Equipment	277	681	Jubiou.	_	
3.4 Facilities/Base Support	2,,	001	6.3 Military Construction		
3.5.1 Organization Level Maintenance	_	0	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance	0	_	COA Maior Construction	0	٥
	0	0	6.3.1 Major Construction	_	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	Ō
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0			
TOTAL OPERATING SUPPORT	277	681	Subtotal	0	0
TOTAL OPERATING SUPPORT	211	001	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
A A Atulies	_	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		_	•
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	1,256	9,639
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
			I		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

		Do	DIG		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	. 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	Ō	Ŏ	(War Reserve Stock)		
1.1.5 Subsistence	Ō	Ö	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	ŏ	ŏ	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	ő	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0		_	
Subtotal	0	. 0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
	·	Ū	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	6			
1.2.2 Civilian Temporary Hires	0	ŏ	6.1.1 Aircraft Procurement	0	0
The stringer componery throo	·	Ū	6.1.2 Munition Procurement	0	0
Subtotal	0	6	6.1.3 Vehicle Procurement	Ö	0
Subtotal	U	0	6.1.4 Communication & Electronic	ŏ	. 0
TOTAL PERSONNEL	•		Equipment Procurement	. •	•
TOTAL PERSONNEL	0	6	6.1.5 Other Procurement	. 0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement		U
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	38			
2.2 Clothing & Other Equipment & Supplies	Ö	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Ö	ŏ			
2.4 Reserve Component Activation/Deactivation	ŏ	ő	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Ö	Ö	6.2.2 Applied Research	Ö	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	ŏ	Ö
2.0 Nest & Necreation	U	U	6.2.4 Advanced Component Development	ő	ŏ
TOTAL DEDCONNEL CURRORT	•			Ū	•
TOTAL PERSONNEL SUPPORT	0	38	& Prototype	0	0
A A ADEDATING OURDOOT COOTS			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	_	
			6.2.7 Operational System Development	0	0
3.1 Training	0	0		_	_
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	. 0
3.3 Other Supplies & Equipment	0	0	1		
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Ŏ	Ö	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	ő	ŏ	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	ő	ŏ			_
TOTAL OPERATING SUPPORT	0	0	Subtotal	0	0
TOTAL OF LIVATING COFF CICT	U	0	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	TOTAL COSTS BT AFFROPRIATION	wonuny	Juntaliative
4.1 Armt	. 0		Military Paragnal	0	0
	0	0	Military Personnel	0	44
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	0	0
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	_	-
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	0	44
			I and the second		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

		DS	CA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	Ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	ŏ	ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	ő	ő	(War Reserve Stock)	•	
1.1.5 Subsistence	Ö	Ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ö	Ö	(War Reserve Stock)	•	_
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	5.7 Dattie Damage Nepan	-	
Cultinated	•	•	TOTAL WORKING CAPITAL FUND SUPPORT	. 0	0
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	ŏ	ŏ	6.1.1 Aircraft Procurement	0	0
Time of the component o	·	•	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	Ō	0
- Castotai	·	·	6.1.4 Communication & Electronic	0	Ō
TOTAL PERSONNEL	0	0	Equipment Procurement	•	_
TOTAL PERSONNEL	U	U	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	•	·
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Ö	Ö	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	Ŏ	Ö	6.2.3 Advanced Technology Development	0	0
	•	_	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
	·	•	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	. 0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0	0.2.7 Operational Oystem Bevelopmont	•	_
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0	Subtotal	•	•
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	6.3 Military Constituction		
3.5.2 Intermediate Level Maintenance	-	-	6.3.4 Major Construction	0	0
	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	U	0
3.6 C4l 3.7 Other Services/Miscellaneous Contracts	0	0	6.3.4 Family Housing (Operation & Maintenance)	U	U
The Gallet Gol Wood, Micoolina 100 and Golffa and Golff	·		Subtotal	0	0
TOTAL OPERATING SUPPORT	0	0	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	U	U
The state of the Particular State of the Sta			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	·		
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	12,545	12,545
4.4 Port Handling/Inland Transportation	Ō	Ö	Working Capital Fund	0	0
4.5 Other Transportation	12,545	12,545	Investment	. 0	0
4.6 Second Destination Transportation	0	0	Other	0	603,005
			I .		

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 COALITION SUPPORT FUND (SECOND YEAR EXECUTION) OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DSCA Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Pakistan Jordan	0	595,765 7,240
Subtotal	0	603,005
7.2 Lift & Sustain		
7.2.1 Transportation Support 7.2.2 Logistic Support 7.2.3 Other Support	0 0 0	0 0 0
Subtotal	0	0
ASFF/ISFF		
7.3 Train & Equip		
7.3.1 Defense Forces Sustainment 7.3.2 Defense Forces Infrastructure 7.3.3 Defense Forces Equipment/Transportation 7.3.4 Defense Forces Training & Operations 7.3.5 Interior Forces Sustainment 7.3.6 Interior Forces Infrastructure 7.3.7 Interior Forces Equipment/Transportation 7.3.8 Interior Forces Training & Operations 7.3.9 Quick Response Funding 7.3.10 Other Support	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
Subtotal	0	0
CERP		
7.4 Commander's Emergency Response Program		
Subtotal	0	0
TOTAL OTHER SUPPORT	0	603,005

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

		Joint	Staff		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	
			5.2 Depot Maintenance	0	(
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	(
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	Ö	
	_	-		ő	Ì
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	U	'
I.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	_	
I.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	(
I.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	
.1.8 Active Component Overstrength	0	0	TOTAL MODICING CARITAL FUND SUPPORT	0	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	U	(
	_	_	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
I.2.1 Civilian Premium Pay	0	0	V. I TOOGIOMONE		
2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	
LEE Oranian remporary rilles	U	U	6.1.2 Munition Procurement	0	
	_	_	****	0	
Subtotal	0	0	6.1.3 Vehicle Procurement	-	1
			6.1.4 Communication & Electronic	0	
TOTAL PERSONNEL	0	0	Equipment Procurement		
			6.1.5 Other Procurement	0	
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Cuptotal	_	
2.2 Clothing & Other Equipment & Supplies	Ö	ŏ	6.2 Research, Development, Test & Evaluation		
	0	0	0.2 Research, Development, rest & Evaluation		
2.3 Medical Support/Health Services	_	_	AAA Daala Baarank	0	
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	-	
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	
			6.2.4 Advanced Component Development	0	
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
			6.2.5 System Development & Demonstration	648	64
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	
<u>0. E (1.110 001 1 0111 00010</u>			6.2.7 Operational System Development	Ō	
4 Training	405	405	0.2.7 Operational dystem bevelopment	•	
3.1 Training	125	125	0 14-4-1	648	64
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	040	04
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	
3.5.3 Depot Level Maintenance	Ō	Ō	6.3.2 Minor Construction	0	
8.5.4 Contractor Logistics Support	Ö	ō	6.3.3 Family Housing (Construction)	0	
3.6 C4I	0	ŏ	6.3.4 Family Housing (Operation & Maintenance)	ň	
8.7 Other Services/Miscellaneous Contracts	370	370	6.5.4 Failing Housing (Operation & maintenance)	•	
TOTAL OPERATING SUPPORT	495	495	Subtotal	0	
OTAL OFERATING SUFFORT	490	495	TOTAL INVESTMENT	648	64
.0 TRANSPORTATION COSTS			TOTAL COOTS BY ADDDODDIATION	Monthly	Cumulativ
I.1 Airlift	9,644	9,644	TOTAL COSTS BY APPROPRIATION	wonting	Cumulativ
1.2 Sealift	0,044	3,044 0	Military Personnel	0	
		•		10,139	10,13
3.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance		10,13
.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	· - .
.5 Other Transportation	0	0	Investment	648	64
3.6 Second Destination Transportation	0	0	Other	0	
TOTAL TRANSPORTATION	9,644	9,644	GRAND TOTAL	10,787	10,78

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

		Marine	Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
····			5.2 Depot Maintenance	Ō	Ō
1.1.1 Reserve Components Called to Active Duty	4,979	60,987	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	Ŏ
1.1.2 Imminent Danger or Hostile Fire Pay	1,148		5.4 War Reserve Stock Secondary Items	Ö	Ö
1.1.3 Family Separation Allowance	614		5.5 Prepositioning Equipment Replacement	ŏ	ŏ
1.1.4 Hardship Duty Pay	374		(War Reserve Stock)	•	•
1.1.5 Subsistence	1,683		5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	1,003	•	(War Reserve Stock)	Ū	J
1.1.7 Other Military Personnel (Special Pay)	_			0	0
	7 445	-	5.7 Battle Damage Repair	U	U
1.1.8 Active Component Overstrength	7,445	48,752	TOTAL MORKING CARITAL FUND SUPPORT	0	0
Subtotal	16,243	147,409	TOTAL WORKING CAPITAL FUND SUPPORT	U	U
our can	10,240	147,405	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
1.2.1 Civilian Promium Per		0.504	6.1 Procurement		
1.2.1 Civilian Premium Pay	23			•	•
1.2.2 Civilian Temporary Hires	1	7	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	24	3,541	6.1.3 Vehicle Procurement	0	. 0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	16,267	150,950	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS				_	•
2.4 Tamasan D.A. (TDV//Additional Duty (TAD)		4= 000	Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	911	15,003			
2.2 Clothing & Other Equipment & Supplies	53		6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	681	681		_	_
2.4 Reserve Component Activation/Deactivation	0	_	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	466	1,653	6.2.2 Applied Research	0	Ō
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	2,111	17,625	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	118	968			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	5,649	9,561	Subtotal	0	0
3.3 Other Supplies & Equipment	11,146	32,062			
3.4 Facilities/Base Support	124,840	128,137	6.3 Military Construction		
3.5.1 Organization Level Maintenance	12.,0.0	0	Ministry Contract Con		
3.5.2 Intermediate Level Maintenance	0	ŏ	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	Ö	ŏ
3.5.4 Contractor Logistics Support	2,175	_	6.3.3 Family Housing (Construction)	0	ő
3.6 C4l				0	0
3.7 Other Services/Miscellaneous Contracts	13,181 45,414	13,347 58,688	6.3.4 Family Housing (Operation & Maintenance)	U	U
on one correspondence of the detail	70,717	50,000	Subtotal	0	0
TOTAL OPERATING SUPPORT	202,523	250,812			
AA TRANSPORTATION COOTS			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	6,530	21,971	TOTAL COSTO DI ALI NOFMATION	Monthly	Camalauve
4.2 Sealift	(3,958)		Military Personnel	16,243	147,409
4.3 Ready Reserve Force/Fast Sealift Ships	(3,300)			210,612	316,916
4.4 Port Handling/Inland Transportation		0	Operation & Maintenance	210,612	210,310
	574	748	Working Capital Fund	0	0
4.5 Other Transportation	2,808	•	Investment	-	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	5,954	44,938	GRAND TOTAL	226,855	464,325

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

1.1 PERSONNEL COSTS			Na	avy		
1.1.1 Reserve Components Called to Active Duty 2,870 33,996 1.1.2 Imminent Danger or Hostile Fire Pay 1,390 10,569 1.1.2 Imminent Danger or Hostile Fire Pay 1,390 10,569 1.1.2 Imminent Danger or Hostile Fire Pay 1,390 10,569 1.1.3 Family Separation Allowance 200 2,753 1.1.4 Ardship Duty Pay 0 0 0 1.1.2 Imminent Danger or Hostile Fire Pay 1,390 1.1.4 Hardship Duty Pay 0 0 0 0 1.1.5 Subistate component Predeployment Training 1,831 2,010 1.1.5 Subistate component Predeployment Training 2,877 137,301 1.1.7 Other Millary Personnel (Special Pay) 25,277 87,873 1.1.3 Active Component Overstrength 0 0 0 0 0 0 0 0 0	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1.1 Reserve Components Called to Active Duty 2,870 33,996 1.1.2 Imminent Danger or Hostile Fire Pay (1,399) 10,559 10,559 11.14 Hardship Duty Pay 1.1.4 Hardship Duty Pay 2,775 1.1.4 Hardship Duty Pay 1.1.5 Enemics Component Predeployment Training 0 0 0 0 0 0 0 0 0	1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty 2,870 33,996 1.1.2 Imminime Danger or Hostile Fire Pay (1,399) 10,659 1.5.5 Imminime Danger or Hostile Fire Pay (1,399) 10,659 1.5.5 Imminime Danger or Hostile Fire Pay (1,399) 1.5.5 Imminime Danger or Hostile Evel Maintenance 209 2,753 1.5. Nonflying Hours Sparse (Mar Reserve Stock) 0 0 0 0 0 0 0 0 0	T. Talling T. Grootmon				0	0
1.1.2 Imminent Danger or Hostile Fire Pay (1,3sp)	1.1.1 Paganya Componente Called to Active Duty	2 970	33 006		0	0
1.1.5 Family Separation Allowance 20		,		5.3 Normyring Hours Opares (War Reserve Stock)	•	_
1.1 Hardship Duty Paywath 1.1.5 Substatence 1.8.1 2.010 0.1.16 Reserve Component Predeployment Training 0.0 0.1.16 Reserve Component Predeployment Training 0.0					_	
1.1.5 Subsistence			•		·	J
1.1 Reserve Component Predeployment Training 1.1 City Military Personnel (Special Pay) 25.277 87.973 1.18 Active Component Overstrength 28.797 137.301 1.2 City Military Personnel 2.2 City Military Personnel Support 2.3 City Personnel Support 2.4 City Personnel Support 2.5 Rest & Recreation 2.5 City Personnel Support 2.5 Rest & Recreation 2.5 City Personnel Support 2.5 C		-	_		0	0
1.1.7 Other Military Personnel (Special Pay) 25,277 87,973 1.1.8 Active Component Overstrength 28,797 137,301 1.1.8 Active Component Overstrength 28,797 137,301 1.2.2 Civilian Personnel 2.1.2 Civilian Temporary Hires 0 0 0 0 0 0 0 0 0		,		5.6 Prepositioning Munitions Replacement	. •	U
1.1.8 Active Component Overstrength 0		-	-	,	•	^
Name		25,277	87,973	5.7 Battle Damage Repair	U	U
Subtotal 28,797 137,301	1.1.8 Active Component Overstrength	0	0			_
1.2 Civilian Personne 1.2.1 Civilian Premium Pay 396 1,737 1.2.2 Civilian Temporary Hires 0 0 Subtotal 396 1,737 TOTAL PERSONNEL 29,193 139,038 2.0 PERSONNEL SUPPORT COSTS 29,193 139,038 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 3,366 67,125 2.2 Ciothing & Other Equipment & Supplies 764 4,089 2.3 Medical Support/Health Services (59) 45 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Presonnel Support 303 647 2.5 Reser & Recreation 0 0 2.6 Reser & Recreation 0 0 3.0 OPERATING SUPPORT COSTS 20 3.1 Training 2 6,391 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 1,2493 3.3 Other Supplies & Equipment 44,872 52,757 3.5 Intermediate Level Maintenance 3,252 3.5 Intermediate Level Maintenance (10,155) 1,3560 3.5 Organization Level Maintenance (10,155) 3,560 3.5 Contractor Logistics Support 3,3206 518,913 3.7 Other Services/Miscellaneous Contracts (26,080) 146,339 3.6 TOTAL OPERATING SUPPORT 3,3206 518,913 4.0 TRANSPORTATION COSTS 1,3600 4.1 Training 2 6,301 4.2 Sealift 4,2500 146,339 4.3 Tacilities 4,2500 146,339 4.4 OTAL INVESTMENT 0 1,7085 4.5 OTAL OPERATING SUPPORT 3,3206 518,913 4.1 Training 2 6,301 4.2 Sealift 4,2500 146,339 4.3 Training 4,2500 146,339 4.4 OTAL INVESTMENT 0 1,7085 4.5 Training 4,2500 146,339 4.5 OTAL OPERATING SUPPORT 3,3206 518,913 4.5 OTAL OPERATING SUPPORT 3,3206 518,913 4.1 Training 4,2500 146,339 4.2 Sealift 4,2500 146,339 4.3 Training 4,2500 146,339 4.4 OTAL INVESTMENT 0 1,7085 4.5 OTAL OPERATING SUPPORT 0,2500 146,339 4.5 OTAL OPERATING SUPPORT 0,2500 146,339 4.5 OTAL OPERATING SUPPORT 0,2500 146,339 4.5 OTAL OPERATING SUPPORT 0,2500 146,330 4.5 OTAL OPERA				TOTAL WORKING CAPITAL FUND SUPPORT	0	Ü
1.2 Civilian Persionnel	Subtotal	28,797	137,301			
1.2.1 Civilian Premium Pay 396 1,737 1.2.2 Civilian Temporary Hires 0 0 Subtotal 396 1,737 Subtotal 29,193 139,038 Subtotal 29,193 139,038 Subtotal 29,193 139,038 Subtotal 20,100 1,000 Subtotal 3,000 1,000 Subtotal 3,00				6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay 396 1,737 1.2.2 Civilian Temporary Hires 0 0 Subtotal 396 1,737 Subtotal 29,193 139,038 Subtotal 29,193 139,038 Subtotal 29,193 139,038 Subtotal 20,100 1,000 Subtotal 3,000 1,000 Subtotal 3,00	1.2 Civilian Personnel					
1.2.1 Civilian Premium Pay 396 1,737 1.2.2 Civilian Temporary Hires 0 0 0 0 0 0 0 0 0				6.1 Procurement		
1.2.2 Civilian Temporary Hires 0	1.2.1 Civilian Premium Pav	396	1.737			
Subtotal 396 1,737 5.1 2 Munition Procurement 0 0 0 0 0 0 0 0 0			•	6.1.1 Aircraft Procurement	. 0	0
Subtotal 396 1,737 6.1.3 Vehicle Procurement 0 16,285	1.2.2 Orthan romporary rines	·	•		0	0
TOTAL PERSONNEL 29,193 139,038 139,038 29,193 139,038 29,193 139,038 20,000	Subtotal	206	1 727		0	0
TOTAL PERSONNEL 29,193 139,038 Equipment Procurement 6.1.5 Other Procurement 6.1.5 O	Subtotal	390	1,737			15 285
2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 3,366 67,126 2.2 Clothing & Other Equipment & Supplies 764 4,089 2.3 Medical Support/Health Services (59) 45 4,089 2.4 Reserve Component Activation/Deactivation 0 0 0 0 0 0 0 0 0	TOTAL DEDCOMMEN	20.400	420.020		·	10,200
2.0 PERSONNEL SUPPORT COSTS Subtotal Subtotal Subtotal 17,085	TOTAL PERSONNEL	29,193	139,038	1 ' '	0	1 800
1 Temporary Duty (TDY) Additional Duty (TAD) 3,366 67,126 2.2 Clothing & Other Equipment & Supplies 764 4,089 4,089 2.3 Medical Support/Health Services (59) 4,089 0.2 Reserve Component Activation/Deactivation 0 0 0.2.5 Other Personnel Support 303 647 0.2.6 Rest & Recreation 0 0 0.2.6 Rest & Recreation 0 0 0.2.3 Advanced Technology Development 0 0 0 0.2.3 Advanced Technology Development 0 0 0 0.2.3 Advanced Technology Development 0 0 0 0 0 0 0 0 0				6.1.5 Other Procurement	U	1,000
2.1 Temporary Duty (TDY) Additional Duty (TAD) 3,366 67,126 2.2 Clothing & Other Equipment & Supplies 764 4,099 4.099	2.0 PERSONNEL SUPPORT COSTS			,	•	47.005
2.2 Clothing & Other Equipment & Supplies (59) 45 2.3 Medical Support/Health Services (59) 45 2.4 Reserve Component Activation/Deactivation 0 0 0 2.5 Other Personnel Support 303 647 2.6 Rest & Recreation 0 0 0 2.6 Rest & Recreation 0 0 0 2.6 Rest & Recreation 0 0 0 2.7 OTAL PERSONNEL SUPPORT 4,374 71,907 3.0 OPERATING SUPPORT COSTS				Subtotal	U	17,085
2.3 Medical Support/Health Services (59) 45 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 303 647 2.5 Rest & Recreation 0 0 TOTAL PERSONNEL SUPPORT 4,374 71,907 3.0 OPERATING SUPPORT COSTS	2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,366	67,126			
2.3 Medical Support/Health Services (59) 45 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 303 647 2.5 Rest & Recreation 0 0 TOTAL PERSONNEL SUPPORT 4,374 71,907 3.0 OPERATING SUPPORT COSTS	2.2 Clothing & Other Equipment & Supplies	764	4,089	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(59)	45			
2.5 Other Personnel Support 2.6 Rest & Recreation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•		6.2.1 Basic Research	0	0
2.6 Rest & Recreation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		303	647	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT					0	0
TOTAL PERSONNEL SUPPORT	2.0 Nest a Nestation	·	·	6.2.4 Advanced Component Development	0	0
3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.5 Organization Level Maintenance 3.5 Organization Level Maintenance 3.5 Other Services/Miscellaneous Contracts 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 3.5 Other Transportation 3.6 C4/4 Other Services/Miscellaneous Contracts 4.7 Other Services/Miscellaneous Contracts 4.8 Ready Reserve Force/Fast Sealift Ships 4.9 Cother Transportation 3.6 C4/4 Other Services/Miscellaneous Contracts 4.0 Other Services/Miscellaneous Contracts 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 3.5 Other Transportation 3.6 C4/4 Other Transportation 3.7 Other Services/Miscellaneous Contracts 4.4 Port Handling/Inland Transportation 3.5 Other Transportation 3.6 C4/4 Other Transportation 3.7 Other Services/Miscellaneous Contracts 4.5 Other Transportation 3.6 C4/4 Other Transportation 3.7 Other Services/Miscellaneous Contracts 4.6 Second Destination Transportation 3.7 Other Services/Miscellaneous Contracts 4.8 Ready Reserve Force/Fast Sealift Ships 4.9 Other Transportation 4.9 Other Transportation 4.0 Other 4.0 Other Services/Miscellaneous Contracts 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Other Transportation 4.7 Other Services/Miscellaneous Contracts 4.8 Ready Reserve Force/Fast Sealift Ships 4.9 Other Transportation 4.9 Other Transportation 4.0	TOTAL BEDSONNEL SUDDODT	4 274	74 007		•	· ·
3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Organization Level Maintenance 3.5 Operation Level Maintenance 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 3.5 Other Transportation 3.6 C4P Operation & Maintenance 4.7 Operation & Maintenance 4.8 Second Destination Transportation 3.9 Other Services/Miscellaneous Contracts 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Other Services/Miscellaneous Contracts 4.6 Other Transportation 4.7 Other Services/Miscellaneous Contracts 4.7 Operational System Development 6.2.7 Operational System Development 6.2.8 Management Support 6.2.8 Management Support 6.2.7 Operational System Development 6.3 Military Construction 6.3 Military Construction 6.3. Military Construction 6.3. Military Construction 6.3. Military Construction 6.3. Military Construction 6.3.4 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 7 Other Services/Miscellaneous Contracts 7 Operation & Maintenance 8 Operation & Maintenance 9 Operation & Maintenance 9 Operation & Maintenance 9 Operation & Maintenance 10 Operation & Maintenance 11 Operation & Maintenance 12 Operation & Maintenance 12 Operation & Maintenance 13 Operation & Maintenance 14 Operation & Maintenance 15 Operation & Maintenance 16	TOTAL PERSONNEL SUPPORT	4,374	11,501	6.2.5 System Dayslanmant & Demonstration	0	0
3.1 Training 3.2 6,931 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 12,403 170,503 3.3 Other Supplies & Equipment 2,582 93,723 3.4 Facilities/Base Support 44,872 62,757 3.5.1 Organization Level Maintenance 537 7,232 3.5.2 Intermediate Level Maintenance 0 1,239 3.5.3 Depot Level Maintenance 0 1,239 3.5.4 Contracto Logistics Support 7 309 3.5.4 Contractor Logistics Support 7 309 3.7 Other Services/Miscellaneous Contracts 26,080 146,339 3.7 Other Services/Miscellaneous Contracts 26,080 146,339 3.8 Family Housing (Operation & Maintenance) 0 0 0 0 0 0 0 0 0	A A ADEDATING CURROUT COOTS			6.2.5 System Development & Demonstration	•	
3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 2,582 93,723 3.5 Individed Part	3.0 OPERATING SUPPORT COSTS				•	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 2,582 93,723 3.4 Facilities/Base Support 44,872 62,757 3.5.1 Organization Level Maintenance 537 7,232 3.5.2 Intermediate Level Maintenance (10,155) 13,960 3.5.3 Depot Level Maintenance (10,155) 13,960 3.6 C4I 3.7 Other Services/Miscellaneous Contracts (26,080) 146,339 TOTAL OPERATING SUPPORT 33,206 518,913 TOTAL INVESTMENT 10 17,085 TOTAL INVESTMENT 10 17,085 Military Personnel 10 0 0 17,085 Military Personnel 10 0 0 17,085 Military Personnel 10 0 0 10 0 10 0 10 0 10 0 10 0 10 0 1				6.2.7 Operational System Development	U	
3.3 Other Supplies & Equipment 2,582 93,723 3.4 Facilities/Base Support 44,872 62,757 3.5.1 Organization Level Maintenance 537 7,232 3.5.2 Intermediate Level Maintenance 0 1,239 6.3.5 Depot Level Maintenance (10,155) 13,960 6.3.2 Minor Construction 0 0 0 3.5.4 Contractor Logistics Support 7 309 6.3.4 Family Housing (Construction) 0 0 0 3.6 C4I 8,958 15,920 6.3.4 Family Housing (Operation & Maintenance) 0 0 3.7 Other Services/Miscellaneous Contracts (26,080) 146,339 TOTAL OPERATING SUPPORT 33,206 518,913 TOTAL INVESTMENT 0 17,085 4.1 Airlift 9,376 67,387 4.2 Sealift 9,387 0 5,485 Military Personnel 28,797 137,301 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			,			•
3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.5.5 Other Services/Miscellaneous Contracts 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 3.6 Other Transportation 3.7 Other Services/Fast Sealift Ships 4.6 Second Destination Transportation 3.7 Other Transportation 3.8 A Facilities/Base Support 4.9 Total Investment 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Construction 4.8 Airlift 4.9 Airlift 4.9 Airlift 4.9 Construction 4.1 Airlift 4.0 Department Support 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Construction 4.8 Airlift 4.9 Construction 4.1 Airlift 4.0 Transportation 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Construction 4.8 Airlift 4.8 Airlift 4.9 Construction 4.1 Airlift 4.0 Transportation 4.1 Airlift 4.0 Transportation 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Construction 4.8 Airlift 4.8 Airlift 4.9 Construction 4.1 Airlift 4.0 Transportation 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Construction 4.8 Airlift 4.9 Construction 4.1 Airlift 4.0 Transportation 4.1 Airlift 4.0 Transportation 4.2 Airlift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Tr		12,403	170,503	Subtotal	U	U
3.5.1 Organization Level Maintenance 537 7,232 3.5.2 Intermediate Level Maintenance 0 1,239 3.5.3 Depot Level Maintenance (10,155) 13,960 3.5.4 Contractor Logistics Support 7 309 3.6 C4I 8,958 15,920 3.7 Other Services/Miscellaneous Contracts (26,080) 146,339 TOTAL OPERATING SUPPORT 33,206 518,913 4.0 TRANSPORTATION COSTS TOTAL INVESTMENT 0 17,085 4.1 Airlift 9,376 67,387 4.2 Sealift 0 5,485 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 0 68 4.5 Other Transportation 326 7,056 4.6 Second Destination Transportation 0 3,604 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel Operation & Maintenance 47,678 676,157 Working Capital Fund Operation & Maintenance 10 0 0 17,085 Other		2,582	93,723			
3.5.1 Organization Level Maintenance 537 7,232 3.5.2 Intermediate Level Maintenance 0 1,239 3.5.3 Depot Level Maintenance (10,155) 13,960 3.5.4 Contractor Logistics Support 7 309 3.6 C4I 8,958 15,920 3.7 Other Services/Miscellaneous Contracts (26,080) 146,339 TOTAL OPERATING SUPPORT 33,206 518,913 4.0 TRANSPORTATION COSTS TOTAL INVESTMENT 0 17,085 4.1 Airlift 9,376 67,387 4.2 Sealift 0 5,485 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 0 68 4.5 Other Transportation 326 7,056 4.6 Second Destination Transportation 0 3,604 Organization Maintenance Organization Maintenance Organization Organizati	3.4 Facilities/Base Support	44,872	62,757	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance 0 1,239 6.3.1 Major Construction 0 0 0 3.5.3 Depot Level Maintenance (10,155) 13,960 6.3.2 Minor Construction 0 0 0 3.5.4 Contractor Logistics Support 7 309 6.3.3 Family Housing (Construction) 0 0 0 3.6 C4I 8,958 15,920 6.3.4 Family Housing (Operation & Maintenance) 0 0 3.7 Other Services/Miscellaneous Contracts (26,080) 146,339 Subtotal 0 0 4.0 TRANSPORTATION COSTS 518,913 TOTAL INVESTMENT 0 17,085 4.1 Airlift 9,376 67,387 Military Personnel 28,797 137,301 4.2 Sealift 0 0 5,485 Military Personnel 28,797 137,301 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 0 0 4.4 Port Handling/Inland Transportation 326 7,056 0 0 0 0 0 0 4.5 Other Transportation 326 7,056 0 0 0 0	3.5.1 Organization Level Maintenance	537				
3.5.3 Depot Level Maintenance (10,155) 13,960 (3.5.4 Contractor Logistics Support 7 309 (6.3.3 Family Housing (Construction) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.5.2 Intermediate Level Maintenance	0		6.3.1 Major Construction	0	0
3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts (26,080) 146,339 TOTAL OPERATING SUPPORT 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.6 Second Destination Transportation 4.7 309 8,958 15,920 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 0 0 0 0 17,085 TOTAL INVESTMENT 0 17,085 Military Personnel 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(10.155)		6.3.2 Minor Construction	0	0
3.6 C4 8,958 15,920 3.7 Other Services/Miscellaneous Contracts (26,080) 146,339 Subtotal 0 0 0			•		0	0
3.7 Other Services/Miscellaneous Contracts (26,080) 146,339 Subtotal 0 0				6 3 4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT 33,206 518,913 TOTAL INVESTMENT 0 17,085				0.5.4 Falling flousing (Operation & Maintenance)	•	_
TOTAL OPERATING SUPPORT 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Other Transportation 4.8 Second Destination Transportation 4.9 Other Transportation 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Other Transportation 4.8 Second Destination Transportation 4.9 Second Destination Transportation 4.0 TOTAL INVESTMENT 5 OTAL INVESTMENT 6 Other ToTAL COSTS BY APPROPRIATION 6 Monthly Cumulative 6 Operation & Maintenance 7 Operation & Maintenance 7 Operation & Maintenance 8 Operation & Maintenance 9 Operation & Maintenance 9 Operation & Maintenance 9 Operation & Maintenance 9 Operation & Monthly Cumulative 137,301	3.7 Other Services/Miscellaneous Contracts	(20,000)	140,339	Cubtatal	0	n
4.0 TRANSPORTATION COSTS TOTAL INVESTMENT 0 17,085 4.1 Airlift 9,376 67,387 4.2 Sealift 0 5,485 Military Personnel 28,797 137,301 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 Operation & Maintenance 47,678 676,157 4.4 Port Handling/Inland Transportation 0 68 Working Capital Fund 0 0 0 4.5 Other Transportation 326 7,056 Investment 0 17,085 4.6 Second Destination Transportation 0 3,604 Other 0 0	TOTAL OPERATING CURRORS			Subtotal	U	Ū
4.0 TRANSPORTATION COSTS TOTAL COSTS BY APPROPRIATION Monthly Cumulative 4.1 Airlift 9,376 67,387 4.2 Sealift 0 5,485 Military Personnel 28,797 137,301 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 47,678 676,157 4.4 Port Handling/Inland Transportation 0 68 Working Capital Fund 0 0 4.5 Other Transportation 326 7,056 Investment 0 17,085 4.6 Second Destination Transportation 0 3,604 Other 0 0	TOTAL OPERATING SUPPORT	33,206	518,913		•	47.005
4.1 Airlift 9,376 67,387 4.2 Sealift 0 5,485 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 0 68 4.5 Other Transportation 326 7,056 4.6 Second Destination Transportation 0 3,604 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel 28,797 137,301 Operation & Maintenance 47,678 676,157 Working Capital Fund 0 0 Investment 0 17,085 Other 0 0				TOTAL INVESTMENT	U	17,005
4.1 Airlift 9,376 67,387 4.2 Sealift 0 5,485 Military Personnel 28,797 137,301 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 47,678 676,157 4.4 Port Handling/Inland Transportation 0 68 Working Capital Fund 0 0 0 4.5 Other Transportation 326 7,056 Investment 0 17,085 4.6 Second Destination Transportation 0 3,604 Other 0 0	4.0 TRANSPORTATION COSTS					0 1.6
4.2 Sealift 0 5,485 Military Personnel 28,797 137,301 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 47,678 676,157 4.4 Port Handling/Inland Transportation 0 68 Working Capital Fund 0 0 4.5 Other Transportation 326 7,056 Investment 0 17,085 4.6 Second Destination Transportation 0 3,604 Other 0 0				TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift 0 5,485 Military Personnel 28,797 137,301 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 47,678 676,157 4.4 Port Handling/Inland Transportation 0 68 Working Capital Fund 0 0 4.5 Other Transportation 326 7,056 Investment 0 17,085 4.6 Second Destination Transportation 0 3,604 Other 0 0		9,376	67,387			
4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 47,678 676,157 4.4 Port Handling/Inland Transportation 0 68 Working Capital Fund 0 0 4.5 Other Transportation 326 7,056 Investment 0 17,085 4.6 Second Destination Transportation 0 3,604 Other 0 0	4.2 Sealift	0	5,485	Military Personnel	,	137,301
4.4 Port Handling/Inland Transportation 0 68 Working Capital Fund 0 0 4.5 Other Transportation 326 7,056 Investment 0 17,085 4.6 Second Destination Transportation 0 3,604 Other 0 0		0			47,678	676,157
4.5 Other Transportation 326 7,056 Investment 0 17,085 4.6 Second Destination Transportation 0 3,604 Other 0 0			_		0	0
4.6 Second Destination Transportation 0 3,604 Other 0 0		_			0	17,085
4.0 decord destination transportation			,			0
TOTAL TRANSPORTATION 9,702 83,600 GRAND TOTAL 76,475 830,543	T.O Gecond Destination Hansportation	U	3,004	- Carlot	v	
TOTAL TRANSPORTATION 5,702 03,000 GRAND TOTAL TOTAL	TOTAL TRANSPORTATION	0.702	83 600	GRAND TOTAL	76.475	830.543
	TO THE THAIRD ON TATION	3,102	03,000	CICHE TOTAL	,	

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

		Navy F	Reserve		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	. 0
			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ő	Ŏ
	-	-		0	ő
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	-	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	2,678	31,940	5.7 Battle Damage Repair	0	. 0
1.1.8 Active Component Overstrength	2,010	01,540	Julio Barrago Ropan	_	
1.1.0 Active Component Overstrength	U	U	TOTAL WORKING CAPITAL FUND SUPPORT	. 0	0
			TOTAL WORKING CAPITAL FUND SUPPORT	U	U
Subtotal	2,678	31,940			
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2 Olyman Cisomer			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	ő	6.1.1 Aircraft Procurement	. 0	0
1.2.2 Olyman remporary rines	U	U	1 -	0	ŏ
0.44.4.4	_	_	6.1.2 Munition Procurement	-	_
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	2,678	31,940	Equipment Procurement		
	,	,	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
·· 			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,403	4,249			
2.2 Clothing & Other Equipment & Supplies	24,542	25,256	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services		•	0.2 Nesearch, Development, Test & Evaluation		
	556	556	204 5 1 5	^	•
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	_
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	27,501	30,061	& Prototype		
TOTAL TEROOMICE OUT ON	27,301	30,001	6.2.5 System Development & Demonstration	0	0
2.0. ODEDATING CURRORT COOTS			6.2.5 System Development & Demonstration	0	ŏ
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	•	
			6.2.7 Operational System Development	0	0
3.1 Training	225	225			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,991	38,216	Subtotal	0	0
3.3 Other Supplies & Equipment	35,138	35,155			
3.4 Facilities/Base Support	1,148	1,148	6.3 Military Construction		
3.5.1 Organization Level Maintenance		•	0.5 Military Constituction		
	0	13		•	•
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	500	5,251	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	1,410	1,410	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	9,852	9,865	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	13,334	13,469	0.5.4 Fairing Flousing (Operation & Manifolianos)	•	•
	• • •		Subtotal	0	0
TOTAL OPERATING SUPPORT	63,598	104,752			•
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	15	TO THE GOOD BY THE TRANSPORT		J
4.2 Sealift	0	0	Military Personnel	2,678	31,940
	-				
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	93,515	_
4.4 Port Handling/Inland Transportation	1,500	1,500	Working Capital Fund	0	
4.5 Other Transportation	916	916	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	2,416	2,431	GRAND TOTAL	96,193	169,184

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

		OAS	D(NII)		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	ō	ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	ő	Ö	5.5 Prepositioning Equipment Replacement	Ö	Ō
1.1.4 Hardship Duty Pay	0	Ö	(War Reserve Stock)	•	•
1.1.5 Subsistence	0	Ö	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	_	(War Reserve Stock)	Ū	·
	_	0		0	0
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	0	0 0	5.7 Battle Damage Repair	Ū	Ū
	_	_	TOTAL WORKING CAPITAL FUND SUPPORT	0	. 0
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
1.2.1 Civilian Premium Pay	0	0	6.1 <u>Procurement</u>		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Givinali Temporary miles	U	·	6.1.2 Munition Procurement	0	0
Cubbatal				0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	•	
TATAL DEPARTURE		_	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement	_	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.V PEROGRAPE SOLF ORT GOOTS			Subtotal	0	. 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Ö	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	Ŏ	Ö	6.2.3 Advanced Technology Development	0	. 0
	•	•	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		_
	•	•	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	ŏ	ō
UN DI ELIZATINO COL I CINI COCIO			6.2.7 Operational System Development	ŏ	Ŏ
3.1 Training	0	0	0.2.7 Operational dystem bevelopment	J	J
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0		Subtotal	n	0
3.3 Other Supplies & Equipment	0	0	Subtotal	U	·
3.4 Facilities/Base Support	-	0	C.O. Military Construction		
	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	224 11 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	•	^
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	U	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	U	. 0
3.6 C4I 3.7 Other Services/Miscellaneous Contracts	395 0	1,630 0	6.3.4 Family Housing (Operation & Maintenance)	0	0
5.7 Other dervices/miscellaneous contracts	U	U	Subtotal	0	0
TOTAL OPERATING SUPPORT	395	1,630		•	^
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
	-	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	l	_	_
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	395	1,630
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	. 0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	395	1,630

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

	,	OUS	SD(P)		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	ő	ŏ	5.4 War Reserve Stock Secondary Items	Ŏ	Ō
1.1.3 Family Separation Allowance	ŏ	ő	5.5 Prepositioning Equipment Replacement	Ō	Ō
1.1.4 Hardship Duty Pay	0	Ö	(War Reserve Stock)		Ţ.
1.1.5 Subsistence	. 0	0	5.6 Prepositioning Munitions Replacement	0	0
	_	_		U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	U	0
•		_	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel				:	
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	. 0	0
nale officer temporary times	U	J	6.1.2 Munition Procurement	0	
Subtotal	0	0	6.1.3 Vehicle Procurement	0	ŏ
Subtotal	U	U	6.1.4 Communication & Electronic	0	
TOTAL DEDOCUMEN		•		U	
TOTAL PERSONNEL	0	0	Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	U	0
2.0 PERSONNEL SOFFORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	Ö	Ō	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Ŏ	Ö			
2.4 Reserve Component Activation/Deactivation	ŏ	ŏ	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	ŏ	ŏ	6.2.2 Applied Research	Ŏ	
2.6 Rest & Recreation	0	Ö	6.2.3 Advanced Technology Development	Ŏ	Ö
2.0 Nest a Necreation	U	U	6.2.4 Advanced Component Development	Õ	
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	·	
TOTAL I ENGOINEE GOL LON	U	U	6.2.5 System Development & Demonstration	0	0
2 A ODEDATING SUDDODT COSTS				Ŏ	ŏ
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	ő
2.4 Tunining		_	6.2.7 Operational System Development		U
3.1 Training	0	0		0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	U	U
3.3 Other Supplies & Equipment	0	Ō			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		_	_
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	5,000	5,000		^	^
TOTAL OPERATING SUPPORT	5,000	5,000	Subtotal	0	0
	0,000	0,000	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDDODDIATION	Monthli	Cumulativa
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	MONUMY	Cumulative
4.2 Sealift	Õ	ŏ	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	5,000	-
4.4 Port Handling/Inland Transportation	ν 0	0	Working Capital Fund	0,000 A	0,000 A
4.5 Other Transportation	0	_		0	0
4.6 Second Destination Transportation	0	0	Investment	0	0
4.0 Second Destination Transportation	0	0	Other	U	
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	5,000	5,000
	_	•			

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

		Special C	perations		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ō	Ō
	0		5.4 War Reserve Stock Secondary Items	ŏ	ŏ
1.1.2 Imminent Danger or Hostile Fire Pay	U	0		0	ő
1.1.3 Family Separation Allowance	U	0	5.5 Prepositioning Equipment Replacement	U	U
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		_
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	Ō	Ö	J		
,	_	-	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
1.2 Civilian Personnal			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	1,208	4,080			
1.2.2 Civilian Temporary Hires	276	9,198	6.1.1 Aircraft Procurement	3,549	128,109
1.2.2 Olvinali Temporary Tilles	210	9, 190		10,986	146,753
0.54-4-1		40.000	6.1.2 Munition Procurement	10,300	
Subtotal	1,484	13,278	6.1.3 Vehicle Procurement	_	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	1,484	13,278	Equipment Procurement		
	-		6.1.5 Other Procurement	2,679	605,736
2.0 PERSONNEL SUPPORT COSTS			· ·		
			Subtotal	17,214	880,598
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,182	51,654			
2.2 Clothing & Other Equipment & Supplies	(413)	•	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	44	1,484			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
	_	•	* ***	0	ŏ
2.5 Other Personnel Support	(4,249)		6.2.2 Applied Research	-	_
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	(3,436)	54,679	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	7,216	32,193	o.z., operational dystem per orepinent		
			Cubtatal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	19,832	32,296	Subtotal	U	U
3.3 Other Supplies & Equipment	8,230	71,927			
3.4 Facilities/Base Support	(4,522)		6.3 Military Construction		
3.5.1 Organization Level Maintenance	4,145	22,479			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	7,125	17,133	6.3.2 Minor Construction	. 0	0
3.5.4 Contractor Logistics Support	3,145	56,498	6.3.3 Family Housing (Construction)	0	Ó
3.6 C4I	16,927	99,063	6.3.4 Family Housing (Operation & Maintenance)	Ô	Õ
3.7 Other Services/Miscellaneous Contracts	28,785		6.5.4 Fainily flousing (Operation & Maintenance)	Ū	. •
3.7 Other Services/Miscellaneous Contracts	20,700	271,755	Subtotal	0	0
TOTAL OPERATING SUPPORT	90,883	605,809			
	•	·	TOTAL INVESTMENT	17,214	880,598
4.0 TRANSPORTATION COSTS				8 A 4 l- l	C
4.4 Airliff	4 050	440.000	TOTAL COSTS BY APPROPRIATION	iviontnly	Cumulative
4.1 Airlift	4,253	119,038	Military Damagnal	^	^
4.2 Sealift	50	50	Military Personnel	0	U
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	93,642	795,942
4.4 Port Handling/Inland Transportation	160	1,082	Working Capital Fund	0	0
4.5 Other Transportation	248	2,004	Investment	17,214	880,598
4.6 Second Destination Transportation	0	2,001	Other	0	0
TOTAL TRANSPORTATION	A 744	122 476	GRAND TOTAL	110,856	1,676,540
TOTAL TRANSFORTATION	4,711	122,176	GRAND TOTAL	110,000	1,010,040

NOBLE EAGLE COST REPORTS

Recovery from the September 11 terrorist attacks on the WTC and the Pentagon; enhanced security procedures at CONUS and overseas installations, and deployed military units

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2006

		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
THE THIRD TO THE			5.2 Depot Maintenance	0	Ō
1.1.1 Reserve Components Called to Active Duty	7,574	220,948	5.3 Nonflying Hours Spares (War Reserve Stock)	ŏ	Ö
1.1.2 Imminent Danger or Hostile Fire Pay	•		5.4 War Reserve Stock Secondary Items	ő	ŏ
	0	0		Ö	Ö
1.1.3 Family Separation Allowance	49	891	5.5 Prepositioning Equipment Replacement	U	· ·
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	0	. 0
1.1.5 Subsistence	30	1,741	5.6 Prepositioning Munitions Replacement	U	· U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (Special Pay)	(989)	14,194	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0		_	
			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	6,664	237,774			
			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	(1,041)	7,685	1.000		
1.2.2 Civilian Temporary Hires	307	4,871	6.1.1 Aircraft Procurement	0	. 0
The Sivingit Temporary Hiles	307	4,07	6.1.2 Munition Procurement	0	0
Cubéntal	(704)	40.550		. 0	0
Subtotal	(734)	12,556	6.1.3 Vehicle Procurement	-	-
			6.1.4 Communication & Electronic	(10)	8,714
TOTAL PERSONNEL	5,930	250,330	Equipment Procurement	_	
			6.1.5 Other Procurement	0	1,053
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	(10)	9,767
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,886	33,332			
2.2 Clothing & Other Equipment & Supplies	1	8	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	24,576	40,577	O.E INCOME ON BOTOTOPHIO		
2.4 Reserve Component Activation/Deactivation	24,570	40,577	6.2.1 Basic Research	0	0
	•	-		ŏ	ŏ
2.5 Other Personnel Support	114	2,050	6.2.2 Applied Research	-	1,100
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	518	•
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	28,577	75,967	& Prototype	_	_
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	2,218	11,321			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	43,278	154,540	Subtotal	518	1,100
3.3 Other Supplies & Equipment	17,046	41,836			•
3.4 Facilities/Base Support	46,807	106,256	6.3 Military Construction		
3.5.1 Organization Level Maintenance		•	6.5 Minitary Construction		
3.5.2 Intermediate Level Maintenance	4,327	6,034	6.2.4 Major Construction	1,579	1,579
	1,100	1,118	6.3.1 Major Construction		•
3.5.3 Depot Level Maintenance	(491)		6.3.2 Minor Construction	0	. 0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	71,537	96,778	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	13,686	68,470			
			Subtotal	1,579	1,579
TOTAL OPERATING SUPPORT	199,508	486,353			
	,	,	TOTAL INVESTMENT	2,087	12,446
4.0 TRANSPORTATION COSTS			1017LE INVESTIGATION	_,	,
TO THAT ON THE STATE OF THE STA			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	^		TOTAL COSTS DE AFFROPRIATION	wichting	Canadative
	0	1	Ballitana Danaannai	6 664	227 774
4.2 Sealift	0	0	Military Personnel	6,664	237,774
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	227,293	575,520
4.4 Port Handling/Inland Transportation	(20)		Working Capital Fund	0	. 0
4.5 Other Transportation	(38)	537	Investment	2,087	12,446
4.6 Second Destination Transportation	Ò	0	Other	0	0
·					
TOTAL TRANSPORTATION	(58)	644	GRAND TOTAL	236,044	825,740
	· -/				

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2006

		Air I	Force		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
The state of the s			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	5,730	171,532	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0,0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	11	372	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	Ö	0	(War Reserve Stock)		
1.1.5 Subsistence	30	1,741	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	.,	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	4	437	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	Ö	0			
----------------------	·	•	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	5,775	174,082			
	-,	,	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	45	265			
1.2.2 Civilian Temporary Hires	240	4,370	6.1.1 Aircraft Procurement	0	0
,		.,	6.1.2 Munition Procurement	0	0
Subtotal	285	4,635	6.1.3 Vehicle Procurement	0	0
		.,000	6.1.4 Communication & Electronic	(10)	8,714
TOTAL PERSONNEL	6,060	178,717	Equipment Procurement		
1017121 EROOMILE	0,000	110,717	6.1.5 Other Procurement	0	1,053
2.0 PERSONNEL SUPPORT COSTS			Ollis Galor Froduction	_	•
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Subtotal	(10)	9,767
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,337	25,184	Cubicial	,,	-,
2.2 Clothing & Other Equipment & Supplies	2,007	20,104	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	235	1,428	0.2 Research, Development, rect of Evaluation		
2.4 Reserve Component Activation/Deactivation	200	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	ŏ	ŏ	6.2.2 Applied Research	ō	Ö
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	518	_
2.5 Nest a Necreation	U	U	6.2.4 Advanced Component Development	0.0	0
TOTAL PERSONNEL SUPPORT	2,572	26,612	& Prototype	·	J
TOTAL I LINGUINEL GOLT GIVE	2,512	20,012	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ŏ	
3.0 OF ERATING OUT FORT COSTS			6.2.7 Operational System Development	Ō	. 0
3.1 Training	٥	0	0.2.7 Operational dystem beverapment	•	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	41,646	•	Subtotal	518	1,100
3.3 Other Supplies & Equipment	16,510		Cubiciai		.,
3.4 Facilities/Base Support	7,046	9,003	6.3 Military Construction		
3.5.1 Organization Level Maintenance	7,040	9,003	6.5 Military Constitution		
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	1,579	1,579
3.5.3 Depot Level Maintenance	0	Ö	6.3.2 Minor Construction	1,576	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	Ŏ	ŏ
3.6 C4I	1,838	_	6.3.4 Family Housing (Operation & Maintenance)	ő	ň
3.7 Other Services/Miscellaneous Contracts		3,810	6.5.4 Family housing (Operation & Maintenance)	Ū	Ū
5.7 Other Services/Miscendieous Contracts	5,949	28,225	Subtotal	1,579	1,579
TOTAL OPERATING SUPPORT	72,989	220 464	Subtotal	1,010	1,010
TOTAL OPERATING SUPPORT	12,909	229,464	TOTAL INVESTMENT	2,087	12,446
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	2,007	12,440
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	wonting	Jumulative
4.2 Sealift	0	0	Military Personnel	5,775	174,082
4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships	Ů		Operation & Maintenance	75,801	
4.3 Ready Reserve Force/Fast Seaint Snips 4.4 Port Handling/Inland Transportation	0	0		75,601	
4.5 Other Transportation	0	0	Working Capital Fund	2,087	
4.6 Second Destination Transportation	(45)		Investment	2,007	_
4.0 Gecond Desunation Transportation	0	0	Other	U	J
TOTAL TRANSPORTATION	(45)	407	GRAND TOTAL	83,663	447,646
TOTAL MARKI VICTABUR	(45)	+07	- GRAND TOTAL	55,555	, 0 - 0
			I		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2006

		Aı	my		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ō	Ö
1.1.1 Reserve Components Called to Active Duty	1,844	49,416	5.3 Nonflying Hours Spares (War Reserve Stock)	Ŏ	ō
1.1.2 Imminent Danger or Hostile Fire Pay	0,044	45,410	5.4 War Reserve Stock Secondary Items	Ö	Ŏ
1.1.3 Family Separation Allowance	38	519	5.5 Prepositioning Equipment Replacement	ŏ	. 0
1.1.4 Hardship Duty Pay	30 0	919	(War Reserve Stock)	v	. •
1.1.5 Subsistence	-	-		0	. 0
	0	0	5.6 Prepositioning Munitions Replacement	U	
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	0	Ó
1.1.7 Other Military Personnel (Special Pay)	(993)	,	5.7 Battle Damage Repair	U	U
1.1.8 Active Component Overstrength	0	0		•	•
			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	889	57,905	'		
4.0.01.11			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			C.4. Durantement		
4.2.4 Civilian Bramium Berry	/ 4 40=		6.1 <u>Procurement</u>		
1.2.1 Civilian Premium Pay	(1,125)	•	0.4.4.4	^	^
1.2.2 Civilian Temporary Hires	51	298	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	(1,074)	7,339	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	(185)	65,244	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	971	5,956			
2.2 Clothing & Other Equipment & Supplies	1	8	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Ó	17			
2.4 Reserve Component Activation/Deactivation	ŏ	Ö	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	ŏ	Ö	6.2.2 Applied Research	Ō	Õ
2.6 Rest & Recreation	ő	0	6.2.3 Advanced Technology Development	Ŏ	Ö
2.0 Nest a Necreation	U	U	6.2.4 Advanced Component Development	ŏ	ŏ
TOTAL DEDCONNEL CUDDODT	070	E 004		U	U
TOTAL PERSONNEL SUPPORT	972	5,981	& Prototype	0	^
2.4. ODEDATING CURRORT COOTS			6.2.5 System Development & Demonstration	-	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	(1)			_	_
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,632	3,733	Subtotal	0	0
3.3 Other Supplies & Equipment	193	627			
3.4 Facilities/Base Support	5,768	20,150	6.3 Military Construction		
3.5.1 Organization Level Maintenance	4,327	6,034	•		
3.5.2 Intermediate Level Maintenance	0	18	6.3.1 Major Construction	. 0	0
3.5.3 Depot Level Maintenance	ō	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Õ	Ŏ	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	68,933	92,196	6.3.4 Family Housing (Operation & Maintenance)	Ō	0
3.7 Other Services/Miscellaneous Contracts	4,491	25,221	0.0.4 Fairing Flousing (Operation & maintenance)	•	
	7,701	20,221	Subtotal	0	0
TOTAL OPERATING SUPPORT	85,343	147,987		_	
A A TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COCTO DV ADDDODDIATION	Monthly	Cumulativa
4.1 Airlift	^	^	TOTAL COSTS BY APPROPRIATION	wontniy	Cumulative
	0	0	Military Domonnol	900	57 DOE
4.2 Sealift	0	. 0	Military Personnel	889	57,905
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	85,218	161,520
4.4 Port Handling/Inland Transportation	(20)		Working Capital Fund	0	0
4.5 Other Transportation	(3)	107	Investment	. 0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	(23)	213	GRAND TOTAL	86,107	219,425

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2006

		Defens	e Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	. 0	. 0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	Ō	5.4 War Reserve Stock Secondary Items	7 0	0
1.1.3 Family Separation Allowance	Ō	Ŏ	5.5 Prepositioning Equipment Replacement	/ o	0
1.1.4 Hardship Duty Pay	Õ	ŏ	(War Reserve Stock)		
1.1.5 Subsistence	Ō	Ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ŏ	ŏ	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	ŏ	ŏ	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	ő	ŏ	O.7 Dates Damage Repair		-
	•	•	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
, , , , , , , , , , , , , , , , , , , 			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	Ŏ	Ö	6.1.1 Aircraft Procurement	0	0
•		•	6.1.2 Munition Procurement	0	0
Subtotal	0	. 0	6.1.3 Vehicle Procurement	0	0
	J	·	6.1.4 Communication & Electronic	Ō	0
TOTAL PERSONNEL	0	0	Equipment Procurement		•
TOTALT LINGONNEL	U	U	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			0.1.5 Other Floculement	·	J
2.0 TEROGRAPE COST ORT GOOTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	402	4 200	Subtotal	Ū	•
	102	1,308	C.O. Barrant Development Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	24,341	39,132	and B. I. Brancock	•	^
2.4 Reserve Component Activation/Deactivation	Ü	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	_	_
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	. 0	0
TOTAL DEPOSITION OF THE PARTY			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	24,443	40,440	& Prototype		•
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	2,219	11,313			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	205	2,842			
3.4 Facilities/Base Support	591	13,735	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	. 0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Ö	Ö	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	Ŏ	Ŏ	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	967	9,716	Cion Canny Manager (Capatian Canada)		
		-,	Subtotal	0	0
TOTAL OPERATING SUPPORT	3,982	37,606			
	-,	51,555	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	TOTAL OCCUPANTAL MANAGEMENT OF THE PARTY OF		
4.2 Sealift	0	ő	Military Personnel	0	n
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	28,435	78,069
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	_0, - 00	, 0,005 N
4.5 Other Transportation				0	0
	10	23	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	U	U
TOTAL TRANSPORTATION	40	22	GRAND TOTAL	28,435	78,069
TOTAL INAMOFORTATION	10	23	GRAND TOTAL	20,435	10,009

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2006

		D	LA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	Ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ŏ	ő	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	Ö	ŏ	(War Reserve Stock)	_	
1.1.5 Subsistence	ŏ	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	ő	Ö	(War Reserve Stock)	_	•
1.1.7 Other Military Personnel (Special Pay)	0	ŏ	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	ő	Ö		•	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
<u> </u>	22	^=^	6.1 Procurement		
1.2.1 Civilian Premium Pay	39	373	S. d. d. Aircroft Drocuroment	0	0
1.2.2 Civilian Temporary Hires	16	203	6.1.1 Aircraft Procurement	0	0
Out to to t			6.1.2 Munition Procurement	0	0
Subtotal	55	576	6.1.3 Vehicle Procurement	0	0
TOTAL DEPONDER			6.1.4 Communication & Electronic	U	U
TOTAL PERSONNEL	55	576	Equipment Procurement	•	•
A A DEDOGNALE CURRENT COOTS			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	. 0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	Ō	Ō	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Ö	Ō	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	Ŏ	ŏ	6.2.3 Advanced Technology Development	0	. 0
	•	•	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
	•	•	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ô	0
<u> </u>			6.2.7 Operational System Development	Ō	0
3.1 Training	0	0	O.z., Operational dystem Development		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ö	ŏ	Subtotal	0	0
3.3 Other Supplies & Equipment	Ŏ	11	- Cubicum		
3.4 Facilities/Base Support	Ŏ	Ö	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	old military dollar addition		
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	ő	Ö
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	ő	ŏ
3.6 C4I			6.3.4 Family Housing (Operation & Maintenance)	ŏ	Ö
3.7 Other Services/Miscellaneous Contracts	6 67	12 2,426	6.3.4 Family Housing (Operation & Maintenance)	U	Ū
TOTAL OPERATING SUPPORT	73	2,449	Subtotal	. 0	0
	,,	2,440	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	1	TOTAL GOOD DE PARTITION TOTAL		
4.2 Sealift	Õ	ò	Military Personnel	0	Ó
4.3 Ready Reserve Force/Fast Sealift Ships	0	ő	Operation & Maintenance	128	3,026
	0	0	Working Capital Fund	0	0,020
4.4 Port Handling/Inland Transportation	U	_		Ö	ŏ
4.4 Port Handling/Inland Transportation	Λ	Λ	Investment		
4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation	0 0	0 0	Investment Other	0	0

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2006

		Joint	t Staff		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
····			5.2 Depot Maintenance	Ō	Ō
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ő	Ŏ
				Ö	ŏ
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	_	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	^		TOTAL WORKING CAPITAL FUND SUPPORT	0	. 0
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			O.O INVESTMENT SOSTS		
			6.1 <u>Procurement</u>		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
		•	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement	•	•
TOTAL F ENGONNEL	U	U		0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	U	U
- I ENCONNEE COLL ON TOOLS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	359	359			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Ŏ	Ö			
2.4 Reserve Component Activation/Deactivation	Ö	ŏ	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	-	. 0		ő	Ö
2.6 Rest & Recreation	0	-	6.2.2 Applied Research	0	0
2.0 Rest & Recreation	. 0	0	6.2.3 Advanced Technology Development	-	
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	359	359	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Jan Sporanova System Portorphism		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	Ö	Subtotal	0	0
	_		Subtotal	U	·
3.3 Other Supplies & Equipment	0	0	0.000		
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	. 0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Ŏ	Ö	6.3.3 Family Housing (Construction)	0	0
3 6 C4I	760	760	6.3.4 Family Housing (Operation & Maintenance)	ñ	Ô
3.7 Other Services/Miscellaneous Contracts	2,209	2,209	0.5.4 Family flousing (operation & maintenance)		
	_,	-,	Subtotal	0	0
TOTAL OPERATING SUPPORT	2,969	2,969	TOTAL INVESTMENT	^	•
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
TANGE ON INTION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
1.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	0	0
1.3 Ready Reserve Force/Fast Sealift Ships	ñ	ŏ	Operation & Maintenance	3,328	3,328
I.4 Port Handling/Inland Transportation	^	Ö	Working Capital Fund	0,020	0,010
	0		, ,	0	0
1.5 Other Transportation	Ū	0	Investment	_	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	3,328	3,328

OPERATION - Noble Eagle

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		Marin	e Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	Ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ŏ	Ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	Ŏ	ŏ	(War Reserve Stock)		
1.1.5 Subsistence	ő	Ö	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	ŏ	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	Ó
1.1.8 Active Component Overstrength	0	0	5.7 Dattie Damage Repair	Ū	
Subtotal	•	•	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	Ô	ŏ	6.1.1 Aircraft Procurement	0	0
· · · · · · · · · · · · · · · · · · ·	·	•	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	Ö	Ō
Gubtotai	U	U	6.1.4 Communication & Electronic	ő	Ö
TOTAL PERSONNEL	0	0	Equipment Procurement	•	J
TOTAL PERSONNEL	U	U	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	U	U
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(6)	184			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	114	2,050	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	_,;;;	6.2.3 Advanced Technology Development	0	0
	•	•	6.2.4 Advanced Component Development	Ō	Ō
TOTAL PERSONNEL SUPPORT	108	2,234	& Prototype	•	
	100	2,204	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	ő	Ö
3.0 OF ENATING SOFF ON COSTS				Ö	ő
2.4 Training	•	•	6.2.7 Operational System Development	U	Ū
3.1 Training	0	0	0.14-4-1	0	. 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	.0	12	Subtotal	U	U
3.3 Other Supplies & Equipment	17	89			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		_	_
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	. 0
3.7 Other Services/Miscellaneous Contracts	0	348		•	^
TOTAL OPERATING SUPPORT	17	449	Subtotal	0	0
	••		TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ARRESTED ATION	Monthly	Cumulative
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	MOHUMY	Cumulative
4.2 Sealift	0	ŏ	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	125	2,683
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	2,000 n
4.4 Port nanding/iniand Transportation 4.5 Other Transportation	U ^	_		0	0
4.5 Other Transportation 4.6 Second Destination Transportation	0	0	Investment	0	0
4.0 Second Destination Transportation	U	0	Other	U	U
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	125	2,683

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2006

1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly (Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	Ö
1.1.2 Imminent Danger or Hostile Fire Pay	0	ŏ	5.4 War Reserve Stock Secondary Items	ŏ	Ŏ
1.1.3 Family Separation Allowance	_	0	5.5 Prepositioning Equipment Replacement	Ö	0
	0	_		U	U
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	^	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL MODIVING CARITAL FUND SUPPORT	•	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	U
Subiolai	U	U	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			O.O MAYES IN ELIC. SOUTH		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	6			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
·			6.1.2 Munition Procurement	0	0
Subtotal	0	- 6	6.1.3 Vehicle Procurement	0	0
	•	•	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	6	Equipment Procurement	•	•
TOTAL PERSONNEL		0		0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	U	U
I.O I ENGONNEE OUT ONLY OCCIO			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	115	308			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	0.2 Nesearch, Development, Test & Evaluation		
	-	-	COA Basia Bassayah	0	0
2.4 Reserve Component Activation/Deactivation	. 0	0	6.2.1 Basic Research	=	
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	115	308	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0	, ,		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ŏ	ŏ	Subtotal	0	0
3.3 Other Supplies & Equipment	119	634	Cubictur	•	•
3.4 Facilities/Base Support			6.2 Military Construction		
3.5.1 Organization Level Maintenance	33,374	•	6.3 Military Construction		
•	0	0	004 20 10 00 00 00 00 00 00 00 00 00 00 00 00	^	^
3.5.2 Intermediate Level Maintenance	1,100	1,100	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	(491)	0	6.3.2 Minor Construction	0	.0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	3	325			
TOTAL OPERATING SUPPORT	24.405	CE 200	Subtotal	0	0
TOTAL OPERATING SUPPORT	34,105	65,399	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTIGATION	_	_
A 4 A' 156		_	TOTAL COSTS BY APPROPRIATION	Monthly (Cumulative
4.1 Airlift	0	0		_	=
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	34,220	65,713
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	Ō	Investment	0	0
4.6 Second Destination Transportation	ő	Ŏ	Other	Ō	0
			1		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2006

1.1.1 Reserve Components Called to Active Duty			Navy F	Reserve		
1.1.1 Reserve Components Called to Active Duty	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1.1 Reserve Components Called to Active Duty 0 0 1.1.2 Imminent Danger or Hostile Fire Pay 0 0 0 1.1.2 Imminent Danger or Hostile Fire Pay 0 0 0 1.1.3 Family Separation Allowance 0 0 0 0 1.1.4 Hardship Duty Pay 0 0 0 1.1.5 Lubisteistene 0 0 0 0 0 0 0 0 0	1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostolis Fire Pay 0 0 5.4 War Reserve Stock Secondary Items 0 0 1.1.3 Family Separation Allowance 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Active Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Predeployment Training 1.1.9 Active Component Predeployment Training 1.1.1 Civilian Personnel (Special Pay) 1.1.2 Civilian Personnel 1.2.1 Civilian Personnel 1.2.2 Civilian Personnel 1.2.2 Civilian Temporary Hires 1.2.3 Civilian Temporary Hires 1.3 Subtotal 1.4 Civilian Personnel 1.5 Subtotal 1.5 Substance 1.6 Substance 1.7 Training 1.7 Training 1.8 Support Stock Support 1.9 Substance 1.1 Training 1.1 Training 1.2 Civilian Personnel Support 1.3 Substance 1.4 Separation Operations Support 1.5 Substance 1.5 Substance 1.6 Substance 1.7 Training 1.7 Training 1.8 Substance 1.9 Substance 1.9 Substance 1.0 Substance 1.0 Substance 1.0 Substance 1.1 Training 1.1 Training 1.2 Civilian Personnel Support 1.3 Substance 1.4 Separation Support 1.5 Substance 1.5 Subst					0	0
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 0 0 0 5.5 Prepositioning Equipment Replacement 0 0 1.1.4 Hardship Duty Pay 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1.1.1 Reserve Components Called to Active Duty	0	0		0	Ō
1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.5.5 Propositioning Equipment Replacement 1.6 Mar Reserve Stock) 1.1.5 Reserve Component Predeployment Training 1.6 Mar Reserve Stock) 1.7 Other Military Personnel (Special Pay) 1.8 Active Component Overstrength 1.9 Civilian Personnel (Special Pay) 1.0 Subtotal 1.1.7 Other Military Personnel (Special Pay) 1.2 Civilian Personnel 1.2.1 Civilian Premium Pay 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 1.3 Subtotal 1.4 Civilian Premium Pay 1.5 Civilian Premium Pay 1.6 Civilian Premium Pay 1.7 Civilian Premium Pay 1.8 Civilian Premium Pay 1.9 Civilian Premium Pay 1.1.2 Civilian Premium Pay 1.1.3 Civilian Premium Pay 1.2.2 Civilian Premium Pay 1.2.3 Civilian Premium Pay 1.2.4 Civilian Premium Pay 1.2.5 Civilian Premium Pay 1.2.5 Civilian Premium Pay 1.2.6 Civilian Premium Pay 1.2.6 Civilian Premium Pay 1.2.7 Civilian Premium Pay 1.2.8 Civilian Premium Pay 1.2.9 PERSONNEL SUPPORT COSTS 1.1 Temporary Duty (TDY)/Additional Duty (TAD) 1.2.2 Civilian Premium Pay 1.2.3 Medical SupportHealth Services 1.2.4 Medical SupportHealth Services 1.2.5 Civilian Premium Pay 1.2.6 Reserve Component Activation/Deactivation 1.2.6 Reserve Component Activation/Deactivation 1.2.7 Civilian Premium Pay 1.2.8 Civilian Premium Pay 1.2.9 PERSONNEL SUPPORT COSTS 1.2.0 Civilian Premium Pay 1.2.1 Temporary Duty (TDY)/Additional Duty (TAD) 1.2.2 Civilian Premium Pay 1.2.3 Medical SupportHealth Services 1.2.4 Advanced Technology Development 1.2.5 Civilian Premium Pay 1.2.5 Civilian Premium Pay 1.2.6 Reserve Component Activation/Deactivation 1.2.6 Reserve Component Activation/Deactivation 1.2.7 Civilian Premium Pay 1.2.8 Civilian Premium Pay 1.2.9 PERSONNEL SUPPORT 1.2.0 Personnel Support 1.2.1 Civilian Premium Pay 1.2.2 Civili		-	-		Ŏ	ō
1.1.4 Hardship Duty Pay		-		5.4 Yvai Neserve Stock Secondary Items	-	ŏ
1.1.5 Rubsistence		_	_		U	·
1.1.8 Reserve Component Predeployment Training		_	_			0
1.1.7 Other Military Personnel (Special Pay)			_		U	U
1.1.8 Active Component Overstrength		-			•	•
Subtotal 0 5,787		_		5.7 Battle Damage Repair	U	0
Subtotal	1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	. 0	0
1.2 Civilian Personnel	Subtotal	0	5,787			
1.2.1 Civilian Premium Pay	1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.2 Civilian Temporary Hires				6.1 Procurement		
Subtotal 0 0 0 0 0 0 0 0 0		0	0			
Subtotal 0	1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
TOTAL PERSONNEL 0 5,787 5,14 Communication & Electronic Equipment Procurement 0 0 0 0 0 0 0 0 0	, ,			6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL 0 5,787	Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL Contraction Contractio		•	•		0	0
2.0 PERSONNEL SUPPORT COSTS	TOTAL PERSONNEL	• 0	5 787		_	
2.0 PERSONNEL SUPPORT COSTS	TOTALTEROOMILE	Ū	3,707		0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing & Other Equipment & Supplies 0 0 0 2.3 Medical Support/Health Services 0 0 2.4 Reserve Component Activation/Deactivation 0 0 0 2.5 Other Personnel Support 0 0 0 0 2.6 Rest & Recreation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.0 PERSONNEL SUPPORT COSTS			0.1.5 Other Frocurement	•	
2.2 Clothing & Other Equipment & Supplies 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Subtotal	0	0
2.3 Medical Support/Health Services 0 0 0 0 0 0 0 0 0	2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.4 Reserve Component Activation/Deactivation 0 6.2.1 Basic Research 0 6.2.2 Applied Research 0 0 2.5 Other Personnel Support 0 0 6.2.2 Applied Research 0 0 0 2.6 Rest & Recreation 0 0 6.2.3 Advanced Technology Development 0 0 0 TOTAL PERSONNEL SUPPORT 0 0 6.2.4 Advanced Component Development 0 0 0 3.0 OPERATING SUPPORT COSTS 8 Prototype 6.2.5 System Development & Demonstration 0 0 0 0 3.1 Training 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.2 Clothing & Other Equipment & Supplies	0	.0	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support 2.6 Rest & Recreation 2.6 Rest & Recreation 3.0 OPERATING SUPPORT 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Droganization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.7 Other Services/Miscellaneous Contracts 4.1 Airlift 4.0 TRANSPORTATION COSTS 4.2 Ready Research 6.2.2 Applied Research 6.2.3 Advanced Technology Development 9. 6.2.4 Advanced Component Development 9. 6.2.4 Advanced Component Development 9. 6.2.5 Water Development & Demonstration 9. 6.2.6 Management Support 9. 0 Subtotal 9.	2.3 Medical Support/Health Services	0	0			
2.5 Other Personnel Support 2.6 Rest & Recreation 2.6 Rest & Recreation 3.0 OPERATING SUPPORT 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Droganization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.7 Other Services/Miscellaneous Contracts 4.1 Airlift 4.0 TRANSPORTATION COSTS 4.2 Ready Research 6.2.2 Applied Research 6.2.3 Advanced Technology Development 9. 6.2.4 Advanced Component Development 9. 6.2.4 Advanced Component Development 9. 6.2.5 Water Development & Demonstration 9. 6.2.6 Management Support 9. 0 Subtotal 9.	2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
TOTAL PERSONNEL SUPPORT	2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
6.2.4 Advanced Component Development 0 0 0 8 Prototype	2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT 3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 CAI 3.7 Other Services/Miscellaneous Contracts TOTAL OPERATING SUPPORT 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0	0
6.2.5 System Development & Demonstration 0 0 0 0 0 0 0 0 0	TOTAL PERSONNEL SUPPORT	0	0			
6.2.6 Management Support 0 6.2.7 Operational System Development 0 6.3.4 Indicate 0 0 0 0 0 0 0 0 0			•		0	0
1 Training 0	3.0 OPERATING SUPPORT COSTS				0	0
3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4l 3.7 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 3.8 Depot Level Maintenance 3.9 O O O O O O O O O O O O O O O O O O O					Õ	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 0 0 0 1.7 Other Services/Miscellaneous Contracts 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.1 Training	0	0	0.2.7 Operational dystem bevelopment	. •	•
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts TOTAL OPERATING SUPPORT 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			-	Subtotal	0	0
3.4 Facilities/Base Support 0 0 6.3 Military Construction 3.5.1 Organization Level Maintenance 0 0 0 3.5.2 Intermediate Level Maintenance 0 0 6.3.1 Major Construction 0 0 3.5.3 Depot Level Maintenance 0 0 6.3.2 Minor Construction 0 0 0 3.5.4 Contractor Logistics Support 0 0 6.3.3 Family Housing (Construction) 0 0 0 3.6 C4I 0 0 6.3.4 Family Housing (Operation & Maintenance) 0 0 0 3.7 Other Services/Miscellaneous Contracts 0 0 0 Subtotal 0 0 0 TOTAL OPERATING SUPPORT 0 <td></td> <td>_</td> <td></td> <td>Subtotal</td> <td>J</td> <td>J</td>		_		Subtotal	J	J
3.5.1 Organization Level Maintenance 0 0 3.5.2 Intermediate Level Maintenance 0 0 6.3.1 Major Construction 0 0 3.5.3 Depot Level Maintenance 0 0 6.3.2 Minor Construction 0 0 0 3.5.4 Contractor Logistics Support 0 0 6.3.3 Family Housing (Construction) 0 0 0 3.6 C4I 0 0 6.3.4 Family Housing (Operation & Maintenance) 0 0 0 3.7 Other Services/Miscellaneous Contracts 0 0 0 Subtotal 0 0 0 TOTAL OPERATING SUPPORT 0 <td></td> <td>-</td> <td>_</td> <td>CO Ballitana Canadanatian</td> <td></td> <td></td>		-	_	CO Ballitana Canadanatian		
3.5.2 Intermediate Level Maintenance 0 0 6.3.1 Major Construction 0 0 3.5.3 Depot Level Maintenance 0 0 6.3.2 Minor Construction 0 0 3.5.4 Contractor Logistics Support 0 0 6.3.3 Family Housing (Construction) 0 0 3.6 C4I 0 0 6.3.4 Family Housing (Operation & Maintenance) 0 0 3.7 Other Services/Miscellaneous Contracts 0 0 Subtotal 0 0 TOTAL OPERATING SUPPORT 0 0 TOTAL INVESTMENT 0 0 4.0 TRANSPORTATION COSTS TOTAL COSTS BY APPROPRIATION Monthly Cumulative 4.1 Airlift 0 0 Military Personnel 0 5,78° 4.2 Sealift 0 0 Military Personnel 0 5,78° 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 0 0 4.4 Port Handling/Inland Transportation 0 0 Investment 0 0		-		6.3 Military Construction		
3.5.3 Depot Level Maintenance 0 0 6.3.2 Minor Construction 0 0 3.5.4 Contractor Logistics Support 0 0 6.3.3 Family Housing (Construction) 0 0 3.6 C4l 0 0 6.3.4 Family Housing (Operation & Maintenance) 0 0 3.7 Other Services/Miscellaneous Contracts 0 0 Subtotal 0 0 TOTAL OPERATING SUPPORT 0 0 TOTAL INVESTMENT 0 0 4.0 TRANSPORTATION COSTS TOTAL COSTS BY APPROPRIATION Monthly Cumulative 4.1 Airlift 0 0 Military Personnel 0 5,78 4.2 Sealift 0 0 Military Personnel 0 5,78 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 0 0 4.4 Port Handling/Inland Transportation 0 0 Investment 0 0	_	-		004 88 4 0 444 444	^	^
3.5.4 Contractor Logistics Support 0 0 0 6.3.3 Family Housing (Construction) 0 0 0 6.3.4 Family Housing (Operation & Maintenance) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		_	_		-	0
3.6 C4I 0 0 6.3.4 Family Housing (Operation & Maintenance) 0 0 3.7 Other Services/Miscellaneous Contracts 0 0 Subtotal 0 0 TOTAL OPERATING SUPPORT 0 0 TOTAL INVESTMENT 0 0 4.0 TRANSPORTATION COSTS TOTAL COSTS BY APPROPRIATION Monthly Cumulative 4.1 Airlift 0 0 Military Personnel 0 5,78° 4.2 Sealift 0 0 Military Personnel 0 5,78° 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 0 0 4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Investment 0 0		_				0
3.7 Other Services/Miscellaneous Contracts 0 0 Subtotal 0 0 TOTAL OPERATING SUPPORT 0 0 TOTAL INVESTMENT 0 0 4.0 TRANSPORTATION COSTS TOTAL COSTS BY APPROPRIATION Monthly Cumulative 4.1 Airlift 0 0 Military Personnel 0 5,787 4.2 Sealift 0 0 Operation & Maintenance 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 0 0 4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Investment 0 0		0			_	0
Subtotal 0 0 0 0 0 0 0 0 0		0	_	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS TOTAL INVESTMENT 0 0 4.1 Airlift 0 0 0 Monthly Cumulative 4.2 Sealift 0 0 Military Personnel 0 5,783 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 0 0 4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Investment 0 0	3.7 Other Services/Miscellaneous Contracts	U		Subtotal	0	0
4.0 TRANSPORTATION COSTS TOTAL COSTS BY APPROPRIATION Monthly Cumulative 4.1 Airlift 0 0 4.2 Sealift 0 0 Military Personnel 0 5,783 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 0 0 4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Investment 0 0	TOTAL OPERATING SUPPORT	0	0			
4.1 Airlift 0 0 4.2 Sealift 0 0 Military Personnel 0 5,78 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Monthly Cumulative 4.3 Port Handling/Inland Transportation 0 0 Military Personnel 0 0 4.4 Port Handling/Inland Transportation 0 Working Capital Fund 0 0 4.5 Other Transportation 0 Investment 0 0	4.0. TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
4.1 Airlift 0 0 0 4.2 Sealift 0 0 Military Personnel 0 5,787 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 0 0 4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Investment 0 0	4.0 IRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift 0 0 Military Personnel 0 5,783 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 0 0 4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Investment 0 0	4.1 Airlift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 0 0 4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 0 1		Ō		Military Personnel	0	5,787
4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Investment 0 0		ñ	_		0	0
4.5 Other Transportation 0 0 Investment 0		ň	_		Õ	Ō
		0			7	Ö
		0	-			ő
TOTAL TRANSPORTATION 0 0 GRAND TOTAL 0 5,781	TOTAL TRANSPORTATION	^	^	CRAND TOTAL	0	5,787

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2006

		Special C	perations		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
-			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ö	Ō	5.5 Prepositioning Equipment Replacement	. 0	0
1.1.4 Hardship Duty Pay	Ŏ	Ō	(War Reserve Stock)		
1.1.5 Subsistence	Ö	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	ŏ	ő	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	0	Ö	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	ŏ	0	3.7 Battle Damage Nepali	·	-
C. hánáni	•	•	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			No investment of the second		
4.2.4 Civilian Bramium Bay		•	6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	0.4.4 Airmont Dun auramant	^	
1.2.2 Civilian Temporary Hires	0	. 0	6.1.1 Aircraft Procurement	0	0
• • • • • • • • • • • • • • • • • • • •	_	_	6.1.2 Munition Procurement	-	
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	- 0	Equipment Procurement		_
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	8	33	Subtotal	v	·
2.2 Clothing & Other Equipment & Supplies	Õ	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	0.2 Nesearch, Development, 10st & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	-	_		0	0
	0	0	6.2.2 Applied Research	0	. 0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development		
TOTAL DEDOCUMEN AUTOOF	_		6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	8	33	& Prototype	_	
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0	·		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	2	2			
3.4 Facilities/Base Support	28	28	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ö	Ö	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Ŏ	ŏ	6.3.3 Family Housing (Construction)	0	Ó
3 6 C4I	Ô	ŏ	6.3.4 Family Housing (Operation & Maintenance)	Ŏ	ō
3.7 Other Services/Miscellaneous Contracts	Ö	ő	0.3.4 Talling Housing (Operation & Manicelland)	·	•
TOTAL OPEN TWO OURSES			Subtotal	0	0
TOTAL OPERATING SUPPORT	30	30	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS				, ,	·
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		_	_
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	38	63
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	38	63

<u>IRAQ</u>

IRAQI FREEDOM COST REPORTS

Military operations in Iraq

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	540,750	6,651,837	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	49,892		5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	25,212	•	5.5 Prepositioning Equipment Replacement	(138)	0
1.1.4 Hardship Duty Pay	17,893	•	(War Reserve Stock)	(155,	,
1.1.5 Subsistence	(121,638)	•	5.6 Prepositioning Munitions Replacement	0	0
			(War Reserve Stock)	Ū	
1.1.6 Reserve Component Predeployment Training		21,254		0	0
1.1.7 Other Military Personnel (Special Pay)	(320,422)	, ,	5.7 Battle Damage Repair	. •	U
1.1.8 Active Component Overstrength	210,121	928,575	TOTAL MADICING CARITAL FUND CURRORT	(400)	
•			TOTAL WORKING CAPITAL FUND SUPPORT	(138)	0
Subtotal	422,888	14,194,553			
			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	43,519	188,372			
1.2.2 Civilian Temporary Hires	27,919	•	6.1.1 Aircraft Procurement	(161,243)	727,055
• •	,	,	6.1.2 Munition Procurement	(15,495)	1,046,685
Subtotal	71,438	408,800	6.1.3 Vehicle Procurement	1,446,077	2,803,857
	,	-100,000	6.1.4 Communication & Electronic	317,548	3,069,028
TOTAL PERSONNEL	404 326	14,603,353	Equipment Procurement	011,010	-,,
TOTAL FERSONNEL	454,520	14,003,353	6.1.5 Other Procurement	3 021 672	5,368,491
2.0 DEDCONNEL CURRORT COCTO			6.1.5 Other Procurement	3,021,072	3,300,431
2.0 PERSONNEL SUPPORT COSTS			Cultatal	4 600 EE0	13,015,116
0.4 Tanasana Data (TD)((A.J.P.C. J.D.) (TAD)	4=4 0=0	4 00= 000	Subtotal	4,000,009	13,013,110
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	451,659				
2.2 Clothing & Other Equipment & Supplies	343,771	1,854,819	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	140,038	1,193,719			_
2.4 Reserve Component Activation/Deactivation	(16,990)	49,055	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	86,739	276,672	6.2.2 Applied Research	247	10,532
2.6 Rest & Recreation	(27,688)	425,272	6.2.3 Advanced Technology Development	23,961	44,552
	`	•	6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	977,529	5,686,819	& Prototype		
	0,020	0,000,0.0	6.2.5 System Development & Demonstration	7,493	22,968
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	361	15,535
0.0 <u>0. 2.0., 110 00.1 0.1 0.00 10</u>			6.2.7 Operational System Development	9,970	21,862
3.1 Training	E4 220	179,954	0.2.7 Operational System Development	0,070	21,002
	54,330	•	Cultural	42,032	115,449
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,465,139	, ,	Subtotal	42,032	113,773
3.3 Other Supplies & Equipment	817,579		0.000		
3.4 Facilities/Base Support	582,654		6.3 Military Construction		
3.5.1 Organization Level Maintenance	218,611	467,974			440.000
3.5.2 Intermediate Level Maintenance	132,222		6.3.1 Major Construction	36,803	112,909
3.5.3 Depot Level Maintenance	992,568		6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	264,061	2,053,588	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	640,441	2,608,780	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts		4,314,221			
			Subtotal	36,803	112,909
TOTAL OPERATING SUPPORT	6,431,070	37,585,332			
	, . ,	,	TOTAL INVESTMENT	4,687,394	13,243,474
4.0 TRANSPORTATION COSTS					
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	288,764	2,413,796			_
4.2 Sealift	77,310	481,208	Military Personnel	422 888	14,194,553
4.3 Ready Reserve Force/Fast Sealift Ships		461,208	Operation & Maintenance		50,064,053
	0 5 5 4 0	•			
4.4 Port Handling/Inland Transportation	5,549	413,756	Working Capital Fund	(138)	
4.5 Other Transportation	131,514	•	Investment		13,243,474
4.6 Second Destination Transportation	172,367	2,483,829	Other	794,551	5,923,867
TOTAL TRANSPORTATION	A ·		ODANID TOTAL	44 000 000	00 405 047
TOTAL TRANSPORTATION	675,504	6,383,102	GRAND TOTAL	14,060,236	83,425,947

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

		Al	FIS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ö	5.4 War Reserve Stock Secondary Items	Ö	Ŏ
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	Ö	Ö
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	•	•
1.1.5 Subsistence	•	0	5.6 Prepositioning Munitions Replacement	0	0
	0	-	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	^	•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL TOND COLL CIK.		
4.2 Civilian Parannal			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	ñ	Ö	6.1.1 Aircraft Procurement	0	0
J	·	J	6.1.2 Munition Procurement	Ŏ	Ö
Subtotal	0	. 0	6.1.3 Vehicle Procurement	Ö	Ö
Subtotal	U	U		ŏ	Ö
TOTAL DEDOCMMEN		•	6.1.4 Communication & Electronic	v	U
TOTAL PERSONNEL	0	0	Equipment Procurement		•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.0 PERSONNEL COFF OR 1 COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3	20	Cubiour	_	•
2.2 Clothing & Other Equipment & Supplies	0	13	6.2 Research, Development, Test & Evaluation		
	0		6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	-	0	004 D / Decemb	0	
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	_	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	3	33	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0	O.Z./ Operational dystom Boverspinent	_	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ö	0	Subtotal	0	0
	-	-	Subtotal	•	
3.3 Other Supplies & Equipment	37	321	0.0.15774		
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		_	_
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	. 0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	2,510	12,319		_	_
TOTAL OPERATING SUPPORT	2 547	40.640	Subtotal	0	0
TOTAL OPERATING SUPPORT	2,547	12,640	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			·		
A A Airlife	_	•	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		_	_
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	2,550	12,685
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	12	Investment	0	0
4.6 Second Destination Transportation	Ō	Ō	Other	. 0	. 0
TOTAL TRANSPORTATION	0	12	GRAND TOTAL	2,550	12,685

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

		Air l	Force		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	47,865	504,646	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	2,733	19,039	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	2,059	14,325	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	1,688	12,185	(War Reserve Stock)		
1.1.5 Subsistence	5,321	57,277	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0,0_1	0.,	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	19,110	141,729	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			
·			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	78,776	749,201	CO INVESTMENT COSTS		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
dimentionsonio			6.1 Procurement		
1.2.1 Civilian Premium Pay	149	1,514			
1.2.2 Civilian Temporary Hires	3,140	30,583	6.1.1 Aircraft Procurement	177,822	519,349
· · · · · · · · · · · · · · · · · · ·	0,	00,000	6.1.2 Munition Procurement	17,000	38,126
Subtotal	3,289	32,097	6.1.3 Vehicle Procurement	4,326	25,618
	0,200	02,001	6.1.4 Communication & Electronic	2,489	22,312
TOTAL PERSONNEL	82,065	781,298	Equipment Procurement	_,	,
TOTAL TEROOMICE	02,003	701,230	6.1.5 Other Procurement	20,724	222,014
2.0 PERSONNEL SUPPORT COSTS				•	
			Subtotal	222,361	827,419
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	11,578	182,762			
2.2 Clothing & Other Equipment & Supplies	111	557	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	(4,004)	31,529		_	_
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	. 0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	23,788	33,777
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	7,685	214,848	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	10,750
			6.2.7 Operational System Development	12,432	21,862
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	480,488	1,652,071	Subtotal	36,220	66,389
3.3 Other Supplies & Equipment	147,048	688,597			
3.4 Facilities/Base Support	138,321	348,016	6.3 Military Construction		
3.5.1 Organization Level Maintenance	. 0	0			
3.5.2 Intermediate Level Maintenance	0	Ö	6.3.1 Major Construction	(17,459)	36,782
3.5.3 Depot Level Maintenance	236,742	414,609	6.3.2 Minor Construction	` ′ 0′	0
3.5.4 Contractor Logistics Support	117,767	694,971	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	159,246	494,625	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	(58,802)		, one of the same		
			Subtotal	(17,459)	36,782
TOTAL OPERATING SUPPORT	1,220,810	4,891,045	TOTAL INVICATINGNIT	244 422	020 500
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	241,122	930,590
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	69,501	1,013,276			
4.2 Sealift	03,001	7	Military Personnel	78,776	749,201
4.3 Ready Reserve Force/Fast Sealift Ships	0	ó	Operation & Maintenance	1,334,451	
4.4 Port Handling/Inland Transportation	35	364	Working Capital Fund	0	0
4.5 Other Transportation	33,131	222,462	Investment	241,122	930,590
4.6 Second Destination Transportation	33,131	222,462	Other	241,122	n
Seesile Seesillation Hansportation	U	U		·	J
TOTAL TRANSPORTATION	102,667	1,236,109	GRAND TOTAL	1,654,349	8,053,890
	-				

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

Subtotal 62,082 307,708 62,082 307,708 7.13 Vehicle Procurement 1,083,490 1,854,045 1,957,978 1,927,978 1,827,978			Ar	my		
1.1.1 Reserve Components Called to Active Duty 437,529 5.476.629 1.1.2 Imminent Danger or Hostile Fire Pay 33,108 384,945 1.1.3 Family Separation Allowance 17,142 233,228 1.1.4 Hardship Duty Pay (139,443) 1.25,939 1.1.5 Substitute 1.1.5 Substit	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1.1 Reserve Components Called to Active Duty 437,529 5.476.629 1.1.2 Imminent Danger or Hostile Fire Pay 33,108 384,945 1.1.3 Family Separation Allowance 17,142 233,228 1.1.4 Hardship Duty Pay (139,443) 1.25,939 1.1.5 Substitute 1.1.5 Substit	1.1 Military Personnel			5.1 Denot Level Renairables	. 0	0
1.1.1 Reserve Components Called to Active Duty 437,629 5.3 Nonflying Hours Spares (War Reserve Stock) 0 1.1.2 Imminent Dange or Hostelli Fire Pay 33,108 384,967 1.1.3 Family Separation Allowance 1.4,088 152,419 1.1.5 Subsistence 1.4,088 1.5,089 1.5,099 1.5	William Y 1 Clooling					Õ
1.1.3 Family Separation Allowance	1.1.1 Reserve Components Called to Active Duty	437 620	E 476 620		-	Ö
17.14 232.3228 17.14 323.328 14.14 323.328 14.14 323.328 14.14 323.328 14.15 325.52 14.15 325.52 14.15 325.52 14.15 325.52 14.15		•			-	ŏ
1.1.4 Hardship Duly Pay						Ö
1.1.5 Reserve Component Predeployment Training 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength 1.1.9 Active Component Overstrength 1.1.1 Active Component Overstrength		•	•		U	U
1.1. Reserve Component Predeployment Training 1.1. Mark Decrease 1.2. Civilian Personnel 1.2. Civi					٥	0
1.1.7 Other Military Personnel (Special Pay) (486,774) 8,931 7 652,313 1.1.8 Active Component Overstrength 8,517 652,313 1.2 Civilian Personnel (39,333) 11,520,270 1.2 Civilian Personnel (339,335) 11,520,270 1.2 Civilian Personnel (339,335) 11,520,270 1.2 Civilian Personnel (32,696) (32,596) 1.2 Civilian Personnel (32,696) (32,696) (32,696) 1.2 Civilian Personnel (32,696) (32,69					U	U
Subtotal (39,333) 11,520,270			•		•	•
Subtotal (39,333) 11,520,270				5.7 Battle Damage Repair	U	0
1.2 Civilian Personnel	1.1.8 Active Component Overstrength	85,317	652,313		_	_
1.2. Civilian Personne				TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel	Subtotal	(39,333)	11,520,270			
1.2 Civilian Personnel				6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay 38,580 160,037 1.2.2 Civilian Temporary Hires 23,502 147,671 1.2.2 Civilian Temporary Hires 23,502 147,671 1.2.2 Civilian Temporary Hires 23,502 147,671 1.2.2 Civilian Temporary Pilics 22,749 11,827,978 1.2.2 Civilian & Communication & Electronic 130,658 2,430,841 1.2.2 Civilian & Communication & Communication & Electronic 130,658 2,430,841 1.2.2 Civilian & Communication & Communicati	1.2 Civilian Personnel					
1.2.1 Civilian Premium Pay 38,580 160,037 1.2.2 Civilian Temporary Hires 23,502 147,671 5.1.4 Aircraft Procurement (339,065) (69,000 1.2.5 Civilian Premium Pay (339,065) (69,000 1.2.5 Civilian Premium Pay (339,065) (69,000 1.2.5 Civilian Procurement (325,965) 871,111 1.0.5 Civilian Procurement (325,965) 1.0.5 Civilian P				6.1 Procurement		
Subtotal Capability Capab	1.2.1 Civilian Premium Pav	38.580	160.037			
Subtotal 62,082 307,708 62,082 307,708 73.25 74.25 76.12 70.25 70.				6.1.1 Aircraft Procurement	(339,065)	(69,048)
Subtotal 62,082 307,708 707AL PERSONNEL 22,749 11,827,978 22,749 11,827,978 22,749 11,827,978 22,676,682 2,430,84 2,4		20,002	1-11,011			
TOTAL PERSONNEL 22,749 11,827,978 2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing & Other Equipment & Supplies 110,742 1,308,030 2.3 Medical Support/Health Services 10,711 160,637 2.6 Reser Component Activation/Deactivation 2.5 Other Personnel Support 2.6 Reser & Recreation 2.7,944 37,321 2.6 Reser & Recreation 2.7,944 37,321 2.6 Reser & Recreation 2.7,944 37,321 2.6 Rese & Recreation 2.7,944 37,321 2.7 DEPARTING SUPPORT 3.0 OPERATING SUPPORT 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Organization OPTEMPO (Fuel, Other POL, Parts) 3.5 Depot Level Maintenance 2.7,955 407,365 3.5 Depot Level Maintenance 112,238 1,252,739 3.5 Other Services/Miscellaneous Contracts 1,109,726 2,988,585 TOTAL OPERATING SUPPORT 3,549,541 24,728,776 4.0 TRANSPORTATION COSTS 4.1 Airlift 12,28 1,28 2,776 4.2 Sealift 4.3 Airlift 131,837 573,737 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 0	Subtotal	62 092	207 700			•
TOTAL PERSONNEL 22,749 11,827,978 Equipment Procurement 2,567,668 4,284,10 3,390,155 9,371,13 3,200 2,200	Subtotal	02,002	307,700			
2.0 PERSONNEL SUPPORT COSTS	TOTAL DEDOCUMEN	00 = 10	44.000.000		130,030	2,430,044
2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing & Other Equipment & Supplies 2.3 Medical Support/Health Services 3.1 Modical Support/Personnel Support 2.6 Reset & Recreation TOTAL PERSONNEL SUPPORT 3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.5 Torganization Level Maintenance 3.5 Clar Supplies & Equipment 3.5 Deport Level Maintenance 3.5 Deport Level Maintenance 3.5 Other Services/Miscellaneous Contracts 3.6 Cal 3.7 Other Services/Miscellaneous Contracts 4.1 Airlift 4.2 Sealift 5. Second Destination Transportation 4.5 Second Destination Transportation 5. Subtotal 5. Research, Development, Test & Evaluation 6.2 Research, Development & Dev	IOTAL PERSONNEL	22,749	11,827,978		0 -07 000	4 004 400
Subtotal 3,390,155 9,371,137				6.1.5 Other Procurement	2,567,668	4,284,103
2.1 Temporary Duty (TDV)/Additional Duty (TAD) 399,385 1,481,005 1,308,030 1,081	2.0 PERSONNEL SUPPORT COSTS					
2.2 Clothing & Other Equipment & Supplies 110,742 1,308,030 10,711 160,637				Subtotal	3,390,155	9,371,132
2.3 Medical Support/Health Services 10,711 160,637 2.4 Reserve Component Activation/Deactivation 0 0 0 0 2.5 Other Personnel Support 7,944 37,321 6.2.1 Basic Research 247 6,71 6.2.5 Rest & Recreation (27,690) 425,270 6.2.3 Advanced Technology Development 1173 10,77 6.2.4 Advanced Component Development 0 0 6.2.4 Advanced Component Development 0 0 6.2.5 System Development 10,70 6.2.5 System Development 10,70	2.1 Temporary Duty (TDY)/Additional Duty (TAD)	399,385	1,461,005			
2.3 Medical Support/Health Services 10,711 160,637 2.4 Reserve Component Activation/Deactivation 0 0 0 0 2.5 Other Personnel Support 7,944 37,321 6.2.1 Basic Research 247 6,71 6.2.5 Rest & Recreation (27,690) 425,270 6.2.3 Advanced Technology Development 1173 10,77 6.2.4 Advanced Component Development 0 0 6.2.4 Advanced Component Development 0 0 6.2.5 System Development 10,70 6.2.5 System Development 10,70	2.2 Clothing & Other Equipment & Supplies	110,742	1,308,030	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation		10.711	160.637			
2.5 Other Personnel Support 2.6 Rest & Recreation (27,690) 425,270 TOTAL PERSONNEL SUPPORT 501,092 3,392,263 3.0 OPERATING SUPPORT COSTS 3.1 Training 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 588,059 4,007,132 3.3 Other Supplies & Equipment 299,521 6,724,888 3.5.1 Organization Level Maintenance 219,535 407,366 3.5.2 Intermediate Level Maintenance 112,281 1,252,739 3.6 CAI Contractor Logistics Support 105,53 1,239,183 3.7 Other Services/Miscellaneous Contracts 1,109,726 2,988,585 TOTAL OPERATING SUPPORT 3,549,541 24,728,776 4.1 Airlift 131,837 573,737 4.2 Sealift 1,11 Airlift 131,837 573,737 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 14,800 Contraction 1,086 4,348 4,66 Second Destination Transportation 172,367 2,457,912 4.6 Second Destination Transportation 172,367 2,457,912 3.7 Other Transportation 2,345,262 9,489,384 6,6 Second Destination Transportation 172,367 2,457,912 3.8 Other Personnel Support 10,73 (4.2,728,776) 4.2 Rest Recreation (27,690) 425,270 (6.2.4 Advanced Component Development 0 0		•		6.2.1 Basic Research	0	0
2.6 Rest & Recreation (27,690) 425,270 TOTAL PERSONNEL SUPPORT 501,092 3,392,263 3.0 OPERATING SUPPORT COSTS 3.1 Training 21,515 55,532 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 588,059 4,007,132 3.3 Other Supplies & Equipment 501,382 3,557,133 3.4 Facilities/Base Support 299,521 6,724,898 3.5.1 Organization Level Maintenance 219,555 40,7366 3.5.2 Intermediate Level Maintenance 112,238 1,252,739 3.6 C4l 457,980 1,830,988 3.7 Other Services/Miscellaneous Contracts 1,109,726 2,988,585 TOTAL OPERATING SUPPORT 3,549,541 24,728,776 4.1 Airlift 131,837 573,737 4.2 Sealift 7,3485 396,705 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 04,50 other Transportation 1,086 4,348 4.6 Second Destination Transportation 172,367 2,457,912 501,002 3,392,263 6.2.4 Advanced Technology Development 173 10,776 6.2.4 Advanced Component Development 0 0 0 22,33 6.2.4 Advanced Component Development 0 0 22,33 6.2.5 Advanced Technology Development 173 10,776 6.2.4 Advanced Component Development 0 0 22,33 6.2.6 Management Support 6.2.7 Operational System Development (2,462) 6.2.5 System Development & Development (2,462) 6.2.6 Management Support 6.2.7 Operational System Development (2,462) 6.2.6 Management Support 6.2.7 Operational System Development (2,462) Subtotal 5,809 42,09 6.3 Military Construction 54,262 76,12 6.3 Military Construction 0 0 6.3.4 Family Housing (Construction) 0 0 6.3.4 Family Housing (Operation & Maintenance) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		_	_	•	247	6,716
TOTAL PERSONNEL SUPPORT 501,092 3,392,263 3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 112,238 1,252,739 3.5.4 Contractor Logistics Support 105,533 1,239,183 3.6 C41 3.7 Other Services/Miscellaneous Contracts 1,109,726 2,988,585 TOTAL OPERATING SUPPORT 4.1 Airlift 131,837 573,737 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.6 Second Destination Transportation 172,367 2,457,912 501,092 3,392,263 6.2.4 Advanced Component Development 8. Prototype 8. Prototype 6.2.5 System Development & Demonstration 7,200 22,33 6.2.6 Management Support 6.2.7 Operational System Development (2,462) 5.4.0 Subtotal 5.4.0 Operational System Development (2,462) 5.4.0 Subtotal 5.4.0 Operational System Development (2,462) 5.4.0 Subtotal 5.4.0 Operational System Development (2,462) 5.4.0 Operational System Development (2,462) 5.4.0 Subtotal 5.4.0 Operational System Development (2,462) 6.2.6 Management Support (2,462) 5.8 Subtotal 6.2.7 Operational System Development (2,462) 5.8 Operational System Development (2,462) 6.2.1 Mainterportation (2,462) 6.2.2 Minor Construction 6.3.1 Major Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 6.3.1 Military Personnel 6.3.2 Minor Construction 6.3.3 Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 6.3.1 Military Personn		•				
Second Destination PTERSONNEL SUPPORT Sol 1,092 3,392,263 Second Destination Transportation Sol 1,092 Second Destination Transportation Sol 1,092 Second Destination Transportation Sol 1,092 Sol 1,092,263 Second Destination Transportation Sol 1,092 Sol 1,092 Second Destination Transportation Sol 1,092 Subtotal Second Destination Transportation Sol 1,092 Second Destination Transportation Sol 1,092 Subtotal Second Destina	2.0 Nest a Recreation	(21,030)	425,270			0
3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 4.1 Airlift 4.1 Airlift 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.3 Ready Reserve Force/Fast Sealift Ships 4.5 Other Transportation 4.6 Second Destination Transportation 4.6 Second Destination Transportation 3.1 Training 21,515 55,532 54,007,132 54,007,132 55,307 573,737 574,737 575,737 575,737 575,737 575,737 575,737 575,737 575,737 576,737 576,737 576,737 577,7	TOTAL DEDECANNEL CURRORT	504.000	0 000 000		v	Ū
3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts TOTAL OPERATING SUPPORT 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.6 Second Destination Transportation 3.83 390,397 4.6 Second Destination Transportation 4.6 Second Destination Transportation 3.7 Other Transportation 3.84 Seady Reserve Force/Fast Sealift Ships 4.5 Other Transportation 3.7 Other Transportation 3.83 390,397 4.6 Second Destination Transportation 3.83 Seady Reserve Force/Fast Sealift Ships 4.6 Second Destination Transportation 3.7 Other Transportation 3.84 Seady Reserve Force/Fast Sealift Ships 4.6 Second Destination Transportation 4.7 Other Transportation 4.8 Second Destination Transportation 4.9 Other Transportation 4.1 Other Transportation 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Other Services/Miscellaneous Contracts 4.7 Operation Support 4.8 Acady Reserve Force/Fast Sealift Ships 4.9 Other 4.9 Other 4.0 Other 4.	TOTAL PERSONNEL SUPPORT	501,092	3,392,263		7 000	22 220
3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Organization Level Maintenance 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.6 C4I 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 3.6 Second Destination Transportation 3.7 Other Transportation 4.8 Second Destination Transportation 3.8 Seminus Agents						
3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 3.7 Other Servication 3.8 Subtotal 5,809 42,07 42,088 5,532 5,542 6,724,898 6,32 Minor Construction 6.3.1 Major Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 7,988,585 8ubtotal 7,425 7,612 7,612 7,612 7,612 7,613 7,614 7,615 7,615 7,617	3.0 OPERATING SUPPORT COSTS					2,285
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 1 Organization Level Maintenance 3.5.1 Intermediate Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4l 3.7 Other Services/Miscellaneous Contracts 457,980 4,1 Airlift 4.1 Airlift 4.2 Sealift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 3.7 Other Services (Miscellaneous Contracts) 4.6 Second Destination Transportation 4.7 Sealing 5,809 42,05 6.3 Military Construction 6.3.1 Major Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 70 Subtotal 70 TAL INVESTMENT 70 Support 70 TAL COSTS BY APPROPRIATION 70 Monthly Cumulative Mon				6.2.7 Operational System Development	(2,462)	0
3.3 Other Supplies & Equipment 501,382 3,557,133 3.4 Facilities/Base Support 299,521 6,724,898 3.5.1 Organization Level Maintenance 219,535 407,366 3.5.2 Intermediate Level Maintenance 112,238 1,252,739 3.5.3 Depot Level Maintenance 134,052 2,665,220 3.5.4 Contractor Logistics Support 105,533 1,239,183 3.6 C4l 457,980 1,830,988 3.7 Other Services/Miscellaneous Contracts 1,109,726 2,988,585 TOTAL OPERATING SUPPORT 3,549,541 24,728,776 4.1 Airlift 131,837 573,737 4.2 Sealift 73,485 396,705 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 0 4.4 Port Handling/Inland Transportation 1,086 4,348 4.6 Second Destination Transportation 172,367 2,457,912 Other Services/Miscellaneous Contracts 1,09,621 6.3 Military Construction 54,262 76,12 6.3.1 Major Construction 6.3.3 Family Housing (Construction) 0 6.3.4 Family Housing (Operation & Maintenance) 0 6.3.4 Family Housin		21,515	55,532			
3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.5.5 Other Services/Miscellaneous Contracts 10,724,898 3.5.1 Organization Level Maintenance 112,238 1,252,739 3.5.2 Intermediate Level Maintenance 134,052 2,665,220 3.5.4 Contractor Logistics Support 105,533 1,239,183 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 1,109,726 2,988,585 TOTAL OPERATING SUPPORT 3,549,541 24,728,776 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Second Destination Transportation 4.6 Second Destination Transportation 3.44 Port Transportation 4.5 Second Destination Transportation 3.5 Addition Construction 4.7 (405,222 76,12) 6.3.1 Major Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 7 (5.3.4 Family Housing (Operation & Maintenance) 8 (5.3 Military Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Operation & Maintenance) 8 (5.3 Military Construction 6.3.4 Family Housing (Operation & Maintenance) 8 (5.3 Military Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Operation & Maintenance) 8 (5.3 Military Construction 6.3.4 Family Housing (Operation & Maintenance) 8 (5.3 Military Construction 6.3.4 Family Housing (Operation & Maintenance) 8 (5.3 Military Construction 6.3.4 Family Housing (Operation & Maintenance) 8 (5.3 Military Construction 6.3.4 Family Housing (Operation & Maintenance) 8 (5.3 Military Construction 6.3.4 Family Housing (Operation & Maintenance) 8 (5.3 Military Construction 8 (5.3 Mi	3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	588,059	4,007,132	Subtotal	5,809	42,096
3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.5.5 Other Services/Miscellaneous Contracts 109,726 2,988,585 TOTAL OPERATING SUPPORT 3.5 A Seady Reserve Force/Fast Sealift Ships 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 3.5 A Facilities/Base Support 3.5.2 Intermediate Level Maintenance 112,238 1,252,739 14.20,665,220 6.3.1 Major Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 754,262 76,12 754,12 754,12 755,13 Tother Construction 754,262 76,12 755,13 Tother Services/Miscellaneous Contracts 754,262 76,12 755,13 Tother Construction 754,262 76,12 755,12 Tother Construction 755,12 Tother Construction 755,12 Tother Construction 755,12 Tother Construction 755,12 Tother C	3.3 Other Supplies & Equipment	501,382	3,557,133			
3.5.1 Organization Level Maintenance 219,535	3.4 Facilities/Base Support	-		6.3 Military Construction		
3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.5.5 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Second Destination Transportation 4.6 Second Destination Transportation 3.5.2 Intermediate Level Maintenance 112,238 1,252,739 1,232,739 1,239,183 1,230,184 1,2		•				
3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 1,109,726 2,988,585 TOTAL OPERATING SUPPORT 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.6 Second Destination Transportation 3.5.3 Depot Level Maintenance 134,052 2,665,220 105,533 1,239,183 1,24,262 1,24,28,776 1,22 1,24,28,776 1,23 1,24,28,776 1,23 1,24,28,776 1,23 1,24,28,776 1,23 1,24,28,776 1,23 1,24,28,776 1,23 1,24,28,776 1,23 1,24,28,776 1,23 1,24,28,776 1,23 1,24,28,776 1,24,28,	•			6.3.1 Major Construction	54.262	76,127
3.5.4 Contractor Logistics Support 3.6 C4I 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 1,109,726 2,988,585 TOTAL OPERATING SUPPORT 3,549,541 24,728,776 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Second Destination Transportation 4.8 Second Destination Transportation 3,549,541 24,728,776 4.9 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Second Destination Transportation 4.6 Second Destination Transportation 4.7 Second Destination Transportation 4.8 Second Destination Transportation 4.9 Second Destination Transportation 4.0 Second Destination Transportation 4.1 Second Destination Transportation 4.2 Sealift 4.3 TOTAL INVESTMENT 54,262 76,12 TOTAL COSTS BY APPROPRIATION 4.3 Military Personnel 54,262 9,489,38 Monthly Cumulative Military Personnel 6.3.4 Family Housing (Construction) 6.3.4 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 54,262 76,12 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel 6.3.4 Family Housing (Operation & Maintenance) TOTAL INVESTMENT Operation & Maintenance 4,495,328 32,251,84 Operation & Maintenance 4,495,328 32,251,84 Operation & Maintenance 6.3.4 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) TOTAL INVESTMENT Operation & Maintenance 6.3.4 Family Housing (Operation & Maintenance) Subtotal TOTAL INVESTMENT Operation & Maintenance 6.3.4 Family Housing (Operation & Maintenance) Operation & Maintenance 6.3.4 Family Housing (Operation & Maintenance) Operation & Maintenance 6.3.4 Family Housing (Operation & Maintenance) Operation & Maintenance 6.3.4 Family Housing (Operation & Maintenance) Operation & Maintenance 6.3.4 Family Housing (Operation & Maintenance) Operation & Maintenance 6.3.4 Family Housing (Operation & Maintenance) Operation & Maintenanc					•	0
3.6 C4I						ŏ
3.7 Other Services/Miscellaneous Contracts 1,109,726 2,988,585 Subtotal 54,262 76,12 TOTAL OPERATING SUPPORT 3,549,541 24,728,776 TOTAL INVESTMENT 3,450,226 9,489,38 4.0 TRANSPORTATION COSTS 4.1 Airlift 131,837 573,737 TOTAL COSTS BY APPROPRIATION Monthly Cumulation 4.2 Sealift 73,485 396,705 Military Personnel (39,333) 11,520,27 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 4,495,328 32,251,84 4.4 Port Handling/Inland Transportation 3,838 390,397 Working Capital Fund 0 4.5 Other Transportation 1,086 4,348 Investment 3,450,226 9,489,35 4.6 Second Destination Transportation 172,367 2,457,912 Other 824,368 5,657,95		-		6.3.3 Family Housing (Constitution)		ŏ
Subtotal S4,262 76,12				6.3.4 Family Housing (Operation & Maintenance)	U	U
TOTAL OPERATING SUPPORT 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Second Destination Transportation 4.8 Second Destination Transportation 4.9 TOTAL INVESTMENT 4.1 AIRLINVESTMENT 4.2 AIRLINVESTMENT 4.3 (3450,226 9,489,350 Monthly Cumulative Computation 4.4 Military Personnel 4.5 Operation & Maintenance 4.6 Second Destination Transportation 4.7 Airlift 4.8 DOTAL INVESTMENT 4.9 Costs By APPROPRIATION 4.1 Military Personnel 4.4 Operation & Maintenance 4.4 Port Maintenance 4.4 Ayes,328 32,251,840 Morking Capital Fund 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 Airlift 4.9 Costs By APPROPRIATION 4.1 Monthly Cumulative Monthly C	3.7 Other Services/Miscellaneous Contracts	1,109,726	2,988,585			
4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation 4.7 TOTAL INVESTMENT 3,450,226 4,489,383 4,50,226 4,495,328 3,450,226 4,495,328 3,450,226 4,495,328 3,450,226 4,495,328 3,2,251,84 4,6 Second Destination Transportation 4,348 4,6 Second Destination Transportation 4,5 Other 4,495,328 4,495,328 4,495,328 4,495,328 4,495,328 4,495,328 4,495,328 4,495,328 4,495,328 4,495,328 4,495,328 4,495,328 4,495,328 4,495,328 4,495,328 5,657,98				Subtotal	54,262	76,127
4.0 TRANSPORTATION COSTS 4.1 Airlift 131,837 573,737 4.2 Sealift 73,485 396,705 Military Personnel (39,333) 11,520,27 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 4,495,328 32,251,84 4.4 Port Handling/Inland Transportation 3,838 390,397 Working Capital Fund 0 0 4.5 Other Transportation 1,086 4,348 Investment 3,450,226 9,489,35 4.6 Second Destination Transportation 172,367 2,457,912 Other 824,368 5,657,95	TOTAL OPERATING SUPPORT	3,549,541	24,728,776			
4.1 Airlift 131,837 573,737 TOTAL COSTS BY APPROPRIATION Monthly Cumulative 4.2 Sealift 73,485 396,705 Military Personnel (39,333) 11,520,27 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 4,495,328 32,251,84 4.4 Port Handling/Inland Transportation 3,838 390,397 Working Capital Fund 0 0 4.5 Other Transportation 1,086 4,348 Investment 3,450,226 9,489,35 4.6 Second Destination Transportation 172,367 2,457,912 Other 824,368 5,657,95				TOTAL INVESTMENT	3,450,226	9,489,355
4.1 Airlift 131,837 573,737 4.2 Sealift 73,485 396,705 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 3,838 390,397 4.5 Other Transportation 1,086 4,348 4.6 Second Destination Transportation 172,367 2,457,912 Military Personnel Operation & Maintenance Working Capital Fund Investment Other Other Other 824,368 5,657,99	4.0 TRANSPORTATION COSTS					
4.1 Airlift 131,837 573,737 4.2 Sealift 73,485 396,705 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 3,838 390,397 4.5 Other Transportation 1,086 4,348 4.6 Second Destination Transportation 172,367 2,457,912 Military Personnel Operation & Maintenance Working Capital Fund Investment Other Other Other 824,368 5,657,99				TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift 73,485 396,705 Military Personnel (39,333) 11,520,27 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 4,495,328 32,251,84 4.4 Port Handling/Inland Transportation 3,838 390,397 Working Capital Fund 0 0 4.5 Other Transportation 1,086 4,348 Investment 3,450,226 9,489,35 4.6 Second Destination Transportation 172,367 2,457,912 Other 824,368 5,657,99	4.1 Airlift	131,837	573,737			
4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 4,495,328 32,251,84 4.4 Port Handling/Inland Transportation 3,838 390,397 Working Capital Fund 0 4.5 Other Transportation 1,086 4,348 Investment 3,450,226 9,489,38 4.6 Second Destination Transportation 172,367 2,457,912 Other 824,368 5,657,99	4.2 Sealift			Military Personnel	(39,333)	11,520,270
4.4 Port Handling/Inland Transportation 3,838 390,397 Working Capital Fund 0 4.5 Other Transportation 1,086 4,348 Investment 3,450,226 9,489,35 4.6 Second Destination Transportation 172,367 2,457,912 Other 824,368 5,657,95						
4.5 Other Transportation 1,086 4,348 Investment 3,450,226 9,489,35 4.6 Second Destination Transportation 172,367 2,457,912 Other 824,368 5,657,95		-	-	1		0
4.6 Second Destination Transportation 172,367 2,457,912 Other 824,368 5,657,99					_	_
			•			
	7.0 Second Destination Transportation	1/2,30/	2,457,912	Other	024,500	3,031,333
- 1/11/1 12/ANSD/12/A 1/DM	TOTAL TRANSPORTATION	202 642	2 022 000	CRAND TOTAL	8 730 590	58 919 464
TOTAL TRANSPORTATION 382,613 3,823,099 GRAND TOTAL 8,730,589 58,919,46	TOTAL TRANSPORTATION	302,613	ა,ი∠ა,∪ყყ	GRAND IOTAL	0,130,303	50,313,404

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 APPROPRIATIONS

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative						
COALITION SUPPORT								
7.1 Coalition Support								
Subtotal	0	0						
7.2 Lift & Sustain								
7.2.1 Transportation Support 7.2.2 Logistic Support 7.2.3 Other Support	0 0	0 0 0						
Subtotal	0	0						
	_							
ASFF/ISFF								
7.3 Train & Equip								
7.3.1 Defense Forces Sustainment 7.3.2 Defense Forces Infrastructure 7.3.3 Defense Forces Equipment/Transportation 7.3.4 Defense Forces Training & Operations 7.3.5 Interior Forces Sustainment 7.3.6 Interior Forces Infrastructure 7.3.7 Interior Forces Equipment/Transportation 7.3.8 Interior Forces Training & Operations 7.3.9 Quick Response Funding 7.3.10 Other Support 7.3.11 Detainee Forces Infrastructure 7.3.12 Detainee Forces Equipment/Transportation 7.3.13 Detainee Forces Training & Operations 7.3.14 Regional Training Center 7.3.15 Other Support 7.3.16 Detainee Operations 7.3.17 Prosthetics Clinic	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0						
Subtotal	ŭ	ŭ						
CERP								
7.4 Commander's Emergency Response Program								
Afghanistan Iraq	0 47,409	0 509,499						
Subtotal	47,409	509,499						
TOTAL OTHER SUPPORT	47,409	509,499						

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 IRAQ SECURITY FORCES FUND (SECOND YEAR EXECUTION) OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative				
COALITION SUPPORT						
7.1 Coalition Support						
Subtotal	0	0				
7.2 Lift & Sustain						
7.2.1 Transportation Support7.2.2 Logistic Support7.2.3 Other Support	0 0 0	0 0 0				
Subtotal	0	0				
ASFF/ISFF						
7.3 <u>Train & Equip</u>						
7.3.1 Defense Forces Sustainment 7.3.2 Defense Forces Infrastructure 7.3.3 Defense Forces Equipment/Transportation 7.3.4 Defense Forces Training & Operations 7.3.5 Interior Forces Sustainment 7.3.6 Interior Forces Infrastructure 7.3.7 Interior Forces Equipment/Transportation 7.3.8 Interior Forces Training & Operations 7.3.9 Quick Response Funding 7.3.10 Detainee Forces Sustainment 7.3.11 Detainee Forces Infrastructure 7.3.12 Detainee Forces Equipment/Transportation 7.3.13 Detainee Forces Training & Operations 7.3.14 Regional Training Center 7.3.15 Other Support 7.3.16 Detainee Operations 7.3.17 Prosthetics Clinic Subtotal	23,733 19,118 68,198 11,079 (64,151) 107,124 4,136 66,207 24,295 0 0 0 0 0	514,597 662,910 1,203,650 123,296 161,938 426,800 340,347 765,342 117,517 0 0 0 99,000 0 99,000				
CERP						
7.4 Commander's Emergency Response Program						
Afghanistan Iraq	0 0	0 0				
Subtotal	0	0				
TOTAL OTHER SUPPORT	259,739	4,415,397				

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 IRAQ SECURITY FORCES FUND

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 <u>O</u>	THER SUPPORT COSTS	Monthly	Cumulative						
	COALITION SUPPORT								
7.1 <u>Cc</u>	palition Support								
	Subtotal	0	0						
7.2 <u>Li</u>	ft & Sustain								
7.2.1 7.2.2 7.2.3	Transportation Support Logistic Support Other Support	0 0 0	0 0 0						
	Subtotal	.0	0						
	ASFF/ISFF								
7.3 <u>Tr</u>	ain & Equip								
7.3.11 7.3.12 7.3.13 7.3.14 7.3.15 7.3.16	Defense Forces Training & Operations Interior Forces Sustainment Interior Forces Infrastructure Interior Forces Equipment/Transportation Interior Forces Training & Operations	78,424 132,189 79,240 1,259 11,997 167,878 3,301 32,468 34 0 0 0 10,430 0 517,220	78,424 206,849 193,895 3,018 17,889 167,878 16,275 37,069 34 0 0 0 11,766 0						
	CERP								
7.4 <u>Cc</u>	ommander's Emergency Response Program								
	Afghanistan Iraq	0	0 0						
	Subtotal	0	0						
TOTAL	OTHER SUPPORT	517,220	733,097						

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

		С	IFA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Õ	Ō	5.4 War Reserve Stock Secondary Items	0	. 0
1.1.3 Family Separation Allowance	Ŏ	Ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	ő	Ŏ	(War Reserve Stock)		
1.1.5 Subsistence	ő	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	Ö	(War Reserve Stock)	•	•
	0	0		0	0
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	_	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
	J	·	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	o. i roddiolitoria		
1.2.2 Civilian Temporary Hires	0	Ō	6.1.1 Aircraft Procurement	0	0
• • • • • • • • • • • • • • • • • • • •	•	•	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
	•	· ·	6.1.4 Communication & Electronic	Ō	0
TOTAL PERSONNEL	0	0	Equipment Procurement	-	
TOTAL TERCONNEL	U	U	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	. 0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0	oizii opoiaiioiiai oyoteii asteiopiiisii	-	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	ň	ŏ	Subtotal	0	0
3.3 Other Supplies & Equipment	ň	ŏ	oubtou.	_	-
3.4 Facilities/Base Support	Ŏ	ŏ	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	0.5 Military Construction		
3.5.2 Intermediate Level Maintenance	0	_	6.2.4 Major Construction	0	0
	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	Ū	Û
3.6 C4l 3.7 Other Services/Miscellaneous Contracts	0 22,001	0 40,664	6.3.4 Family Housing (Operation & Maintenance)	Ų	·
	•		Subtotal	0	0
TOTAL OPERATING SUPPORT	22,001	40,664	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
4.1 Airlift	^	^	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
*** * *******	0	0	Military Domanna	^	Δ,
4.2 Sealift	0	0	Military Personnel	22.004	40.664
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	22,001	40,664
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	22,001	40,664

OPERATION - Iraqi Freedom

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		DC	AA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	ŏ	5.4 War Reserve Stock Secondary Items	Ö	Ō
1.1.3 Family Separation Allowance	0	ŏ	5.5 Prepositioning Equipment Replacement	ō	Ö
	0	0	(War Reserve Stock)	·	•
1.1.4 Hardship Duty Pay 1.1.5 Subsistence	Ū	-		0	0
	Ü	0	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	Q	(War Reserve Stock)		•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	1,395	14,099	6.1.1 Aircraft Procurement	0	0
·	•	•	6.1.2 Munition Procurement	0	0
Subtotal	1,395	14,099	6.1.3 Vehicle Procurement	0	0
	-,	,	6.1.4 Communication & Electronic	. 0	0
TOTAL PERSONNEL	1,395	14,099	Equipment Procurement		
TOTALTEROOMICE	1,000	14,000	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			U.1.5 Galer i rosaromoni		
			Subtotal	0	.0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	89	1,909			
2.2 Clothing & Other Equipment & Supplies	0	. 0	6.2 Research, Development, Test & Evaluation	•	
2.3 Medical Support/Health Services	Ō	Ō			
2.4 Reserve Component Activation/Deactivation	ō	Ö	6.2.1 Basic Research	. 0	0
2.5 Other Personnel Support	Õ	ŏ	6.2.2 Applied Research	0	Ō
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	Ŏ
2.0 Nest a Necreation	U	U	6.2.4 Advanced Component Development	ŏ	ŏ
TOTAL PERSONNEL SUPPORT		4 000		Ū	U
TOTAL PERSONNEL SUPPORT	89	1,909	& Prototype	0	0
2.0. ODEDATING CURRORT COOTS			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	•	· · · · · · · · · · · · · · · · · · ·
	_		6.2.7 Operational System Development	0	0
3.1 Training	0	0		_	_
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ō	Ō	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	ō	Ŏ	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	ŏ	ŏ	6.3.4 Family Housing (Operation & Maintenance)	Ō	Ō
3.7 Other Services/Miscellaneous Contracts	36	364	0.5.4 failing floating (operation a maintenance)		_
TOTAL OREDATING GURDOOT			Subtotal	0	0
TOTAL OPERATING SUPPORT	36	364	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTIGATION	_	
A 4 A Sulies	•	•	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	Military Davis annual	^	^
4.2 Sealift	0	0	Military Personnel	4.500	40.070
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	1,520	16,372
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	. 0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	1,520	16,372
· · · · · · · · · · · · · · · · · ·	•	•		.,	

OPERATION - Iraqi Freedom

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		Defens	e Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	. 0	0
Vindos (1980) (1			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	Ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ö	ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	ŏ	(War Reserve Stock)		
1.1.5 Subsistence	0	Ö	5.6 Prepositioning Munitions Replacement	0	0
	0	0	(War Reserve Stock)		•
1.1.6 Reserve Component Predeployment Training	-			0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	v	U
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CARITAL FUND CURRORT	•	•
			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	Ō	Õ	6.1.1 Aircraft Procurement	0	0
	•	J	6.1.2 Munition Procurement	Ō	Ō
Subtotal	0	0	6.1.3 Vehicle Procurement	ō	Ö
Subtotal	U	U	6.1.4 Communication & Electronic	ŏ	Ŏ
TOTAL DEDOCNING	•	_	1	U	U
TOTAL PERSONNEL	0	. 0	Equipment Procurement	•	•
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS				_	_
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	119,629	947,484			
2.4 Reserve Component Activation/Deactivation	0	, 0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	Ö	Ō
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	ŏ	Ŏ
2.0 Rest & Recreation	U	U		0	0
TOTAL DEDOCUMEN AUDIODE			6.2.4 Advanced Component Development	U	U
TOTAL PERSONNEL SUPPORT	119,629	947,484	& Prototype		•
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0	· · · · · · · · · · · · · · · · · · ·		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	Ô	Subtotal	0	0
3.3 Other Supplies & Equipment	Ō	Ō			
3.4 Facilities/Base Support	Õ	ŏ	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	ő	0.5 Military Construction		
	Û	_	6 2 4 Major Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	_	
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	. 0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	. 0			
			Subtotal	0	0
TOTAL OPERATING SUPPORT	0	0			
	•	•	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			101712 1111 20 7111 2111		
TIGHTOL OKTATION COOLS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	TOTAL GOOTS DI ALL MOLIMATION	i	
	Ô		Militany Darsonnol	. 0	Λ
4.2 Sealift	Ŭ	0	Military Personnel		047 404
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	119,629	947,484
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
•			·		
					947,484

OPERATION - Iraqi Freedom

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		DI	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly (Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	Ö
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ö	5.4 War Reserve Stock Secondary Items	ŏ	Ŏ
	-	-		Ö	Ö
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	U	U
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	•	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			_
			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
•			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
	•	•	6.1.4 Communication & Electronic	0	2,192
TOTAL PERSONNEL	0	0	Equipment Procurement	-	_,
TOTALTEROOMILE	U	Ų	6.1.5 Other Procurement	0	0
2.0 DEDSONNEL SLIDDODT COSTS			6.1.5 Other Procurement	Ū	·
2.0 PERSONNEL SUPPORT COSTS			Cubtotal	Ö	2,192
2.4. Tommorene Duty (TDV) (Additional Duty (TAD)	-	4.000	Subtotal	U	2,132
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	7	4,639	Development Test 9 Fusionties		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0		_	_
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	7	4,639	& Prototype		
		·	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0	Cizii Operanoma o yearan a a a a a a a a a a a a a a a a a a		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ö	ŏ	Subtotal	0	0
3.3 Other Supplies & Equipment	Õ	ŏ	Cubicia	•	
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
	•	_	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	C 2 4 Major Construction	0	^
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	Ď	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	U	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	11,467	78,847	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0			
			Subtotal	0	0
TOTAL OPERATING SUPPORT	11,467	78,847			
			TOTAL INVESTMENT	0	2,192
4.0 TRANSPORTATION COSTS					
			TOTAL COSTS BY APPROPRIATION	Monthly (Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ô	Ō	Operation & Maintenance	11,474	83,486
4.4 Port Handling/Inland Transportation	Ö	ŏ	Working Capital Fund	. 0	. 0
4.5 Other Transportation	. 0	ŏ	Investment	Ō	2,192
4.6 Second Destination Transportation	0	0	Other	ŏ	2,102
	·	J		Ť	. •
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	11,474	85,678
TOTAL HIGHER CITATION	U	U	UNAMBIDIAL	,	

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

		D	LA	100kg - 111 W. Jan	
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	. 0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	Ö
	0			Ŏ	ŏ
1.1.2 Imminent Danger or Hostile Fire Pay	-	0	5.4 War Reserve Stock Secondary Items	-	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	Ö	ő	Julius Daniel Gertrepan		
•	_		TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
	•	•	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
			6.1 <u>Procurement</u>		
1.2.1 Civilian Premium Pay	48	558			
1.2.2 Civilian Temporary Hires	59	1,249	6.1.1 Aircraft Procurement	0	. 0
		•	6.1.2 Munition Procurement	0	0
Subtotal	107	1,807	6.1.3 Vehicle Procurement	0	0
		1,001	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	407	4 007	Equipment Procurement	•	. •
TOTAL PERSONNEL	107	1,807		. 0	0
2.4 DEDCONNEL CURRORT COSTO			6.1.5 Other Procurement	U	U
2.0 PERSONNEL SUPPORT COSTS			Cultinated	0	0
2.4. Tomporom, Duty (TDV)/Additional Duty (TAD)	200	4 075	Subtotal	U	U
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	203	1,275			
2.2 Clothing & Other Equipment & Supplies	20	75	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	n	6.2.3 Advanced Technology Development	0	0
	•	•	6.2.4 Advanced Component Development	0	Ö
TOTAL PERSONNEL SUPPORT	223	1,350	& Prototype	•	-
TOTAL I ENGONNEL SOFFORT	223	1,350		0	0
A A ADEDATING CURPORT COOTS			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	•	
			6.2.7 Operational System Development	0	0
3.1 Training	147	222			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	199,192	2,185,948	Subtotal	0	0
3.3 Other Supplies & Equipment	. 2	22			
3.4 Facilities/Base Support	21	1,628	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	1,020	The state of the s		
• • • • • • • • • • • • • • • • • • • •		-	6.2.4 Major Construction	0	^
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction		0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	2,600	10,300	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	. 0
3.7 Other Services/Miscellaneous Contracts	0	0			
			Subtotal	0	0
TOTAL OPERATING SUPPORT	201,962	2,198,120			
			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
4 4 41 100			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	228	33,752			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	227,627	2,349,765
4.4 Port Handling/Inland Transportation	Ŏ	Ŏ	Working Capital Fund	. 0	0
4.5 Other Transportation	25,107	114,736	Investment	Ö	Ō
	£0, 10 <i>1</i>	117,730	· ·	0	ő
	n	r	l ()ther		
4.6 Second Destination Transportation	0	0	Other	U	U

OPERATION - Iraqi Freedom

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		Do	DEA	·
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS Monthl	/ Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0
				0
1.1.1 Reserve Components Called to Active Duty	0	0		0
1.1.2 Imminent Danger or Hostile Fire Pay	Õ	Ö		0
1.1.3 Family Separation Allowance	Ŏ	Ö) 0
1.1.4 Hardship Duty Pay	Ŏ	ŏ	(War Reserve Stock)	
1.1.5 Subsistence	Ö	ŏ) 0
1.1.6 Reserve Component Predeployment Training	Ö	ŏ	(War Reserve Stock)	
1.1.7 Other Military Personnel (Special Pay)	Ö	Ö) 0
1.1.8 Active Component Overstrength	0	0	C., Battle Ballage Nepall	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT) 0
	U	U	6.0 INVESTMENT COSTS	
1.2 <u>Civilian Personnel</u>			6.1 Procurement	
1.2.1 Civilian Premium Pay	0	0	5.1 1 Tocurement	
1.2.2 Civilian Temporary Hires	Ō	Ö	6.1.1 Aircraft Procurement	0
• •	_	_	6.1.2 Munition Procurement	0
Subtotal	0	0		0
		•		0
TOTAL PERSONNEL	0	0	Equipment Procurement	
	·	•		0
2.0 PERSONNEL SUPPORT COSTS			Subtotal) 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Custom	
2.2 Clothing & Other Equipment & Supplies	Ö	ŏ	6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services	Ö	ő	O.L INCOCUTOR, BOTOLOPINOTA, FOOL & LITERAUSE.	
2.4 Reserve Component Activation/Deactivation	Ö	Ö	6.2.1 Basic Research	0
2.5 Other Personnel Support	31,538	142,999	U.Z. I Bacic Rocca. C.	0
2.6 Rest & Recreation	01,000	142,333	1 O.Z.Z Applica Nobodion	0
2.0 Nest a Necreation	U	U	0.2.5 Advanced recimiency perciopinent	Ö
TOTAL PERSONNEL SUPPORT	31,538	142,999	& Prototype	
101/121 21/00/11/22 00/ 1 0///	01,000	142,555		0
3.0 OPERATING SUPPORT COSTS				Ö
5.5 OF ERATING COST CITY COOTS				Ó
3.1 Training	0	•	0.2.7 Operational System Development	,
	Ü	. 0	Cultatal	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ü	0	Subtotal	,
3.3 Other Supplies & Equipment	U	0	C.O. Belliano, Connaturation	
3.4 Facilities/Base Support	U	0	6.3 Military Construction	
3.5.1 Organization Level Maintenance	Ü	0		
3.5.2 Intermediate Level Maintenance	0	0	Ciori iliajo: Collega action	0
3.5.3 Depot Level Maintenance	0	0	O.O.Z MILLON COLLECTION	0
3.5.4 Contractor Logistics Support	0	0	1 0.0.0 I diffing flodding (contain action)	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0
3.7 Other Services/Miscellaneous Contracts	0	0	Subtotal	0
TOTAL OPERATING SUPPORT	0	0		
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0
******			TOTAL COSTS BY APPROPRIATION Monthl	y Cumulative
4.1 Airlift	0	0		_
4.2 Sealift	0	0	1 1111111111111111111111111111111111111	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance 31,53	3 142,999
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund) 0
4.5 Other Transportation	0	0		0
410 Othor Hunoportation				
4.6 Second Destination Transportation	0	0	Other	0

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1.0 PERSONNEL COSTS			Do	DIG		
1.1.1 Reserve Components Called to Active Duty 0 0 0 0 0 0 0 0 0	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1.1 Reserve Components Called to Active Duty 0 0 1.2 Imminent Danger or Hostile Fire Pay 0 0 1.2 Imminent Danger or Hostile Fire Pay 0 0 5.4 War Reserve Stock Secondary Items 0 0 1.1.2 Imminent Danger or Hostile Fire Pay 0 0 5.4 War Reserve Stock Secondary Items 0 0 0 1.1.4 Hardship Duty Pay 0 0 0 1.1.5 Reserve Component Predeployment Training 0 0 0 1.1.5 Reserve Component Development Training 0 0 0 1.1.5 Reserve Component Development Training 0 0 0 0 1.1.5 Reserve Component Development Training 0 0 0 0 0 0 0 0 0	1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty 0				· ·	0	. 0
1.1.2 Imminent Danger or Hostile Fire Pay	1.1.1 Reserve Components Called to Active Duty	0	n		0	0
1.1.3 Family Separation Allowance		_	-		Ō	Ō
1.1.4 Mardship Duty Pay 0		-	-		-	
1.1.5 Subsistence 0 0 0 1.1.7 Component Predeployment Training 0 0 0 1.1.7 Component Overstrength 0 0 0 0 0 0 0 0 0		•	_		·	•
1.1.8 Reserve Component Predeployment Training		•	_		0	0
1.1.7 Other Military Personnel (Special Pay) 0 0 0 0 0 0 0 0 0		-	-		U	U
1.1.8 Active Component Overstrength 0		_	_		•	•
Subtotal Description Subtotal Description Subtotal Description Subtotal		_		5.7 Battle Damage Repair	U	U
1.2 Civilian Personnel	1.1.8 Active Component Overstrength	0	0	TOTAL MODIVING CARITAL FLIND SUPPORT	0	0
1.2 Civilian Personne 1.2.1 Civilian Permium Pay	Subtotal	0	0	IOTAL WORKING CAPITAL FUND SUPPORT	U	
1.2.1 Civilian Premium Pay		·	•	6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	1.2 Civilian Personnel					
1.2.2 Civilian Temporary Hires 40	1.2 1 Civilian Premium Pav	1/	201	o.1 Procurement		
Subtotal 54 473 6.1.2 Munition Procurement 0 0 0 0 0 0 0 0 0				6 4 4 Aircraft Progurament		Λ
Subtotal S4	1.2.2 Givinan remporary filtes	40	212		_	
TOTAL PERSONNEL 54	Cultural				-	~
TOTAL PERSONNEL 54 473 Equipment Procurement 6.1.5 Other Pro	Subtotal	54	473		_	_
2.0 PERSONNEL SUPPORT COSTS					0	0
2.0 PERSONNEL SUPPORT COSTS Subtotal Subtotal O O	TOTAL PERSONNEL	54	473	Equipment Procurement		
Subtotal Subtotal O O				6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 170 522 522 522 522 523 Medical Support/Health Services 0 0 0 0 0 0 0 0 0	2.0 PERSONNEL SUPPORT COSTS					_
2.2 Clothing & Other Equipment & Supplies 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Subtotal	0	0
2.3 Medical Support/Health Services 0 0 0 0 0 0 0 0 0		170	522			
2.3 Medical Support/Health Services 0 0 0 2.4 Reserve Component Activation/Deactivation 0 0 0 0 0 0 0 0 0	2.2 Clothing & Other Equipment & Supplies	0	5	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation 0 0 6.2.1 Basic Research 0 0 2.5 Other Personnel Support 0 0 6.2.2 Applied Research 0 0 2.6 Rest & Recreation 0 0 6.2.2 Applied Research 0 0 TOTAL PERSONNEL SUPPORT 170 527 6.2.3 Advanced Technology Development 0 0 3.0 OPERATING SUPPORT COSTS 527 6.2.5 System Development & Demonstration 0 0 3.1 Training 0 0 0 0 0 0 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 0 0 0 0 0 0 0 3.3 Other Supplies & Equipment 0 0 34 4 4 4 0 3.1 Major Construction 0 <td< td=""><td>2.3 Medical Support/Health Services</td><td>0</td><td>0</td><td></td><td></td><td></td></td<>	2.3 Medical Support/Health Services	0	0			
2.5 Other Personnel Support 0 6.2.2 Applied Research 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	Ō	6.2.1 Basic Research	0	0
2.6 Rest & Recreation 0 0 6.2.3 Advanced Technology Development 0 0 TOTAL PERSONNEL SUPPORT 170 527 6.2.4 Advanced Component Development 0 0 3.0 OPERATING SUPPORT COSTS 6.2.5 System Development & Demonstration 0 0 0 3.1 Training 0 0 0 0 0 0 0 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td></td><td>-</td><td>_</td><td></td><td>0</td><td>0</td></td<>		-	_		0	0
Comparison Com		•	_	6.2.2 Advanced Technology Development	ñ	_
TOTAL PERSONNEL SUPPORT	2.0 Nest a Necreation	U	U	6.2.4 Advanced Component Davelopment	_	
3.0 OPERATING SUPPORT COSTS	TOTAL DEDCONNEL CUDDODT	470	507		U	v
3.0 OPERATING SUPPORT COSTS	TOTAL PERSONNEL SUPPORT	170	527		•	•
3.1 Training 0 0 0 0 0 0 0 0 0				6.2.5 System Development & Demonstration	•	_
3.1 Training 0 0 0 0 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 0 0 0 0 3.3 Other Supplies & Equipment 0 0 0 0 3.4 Facilities/Base Support 0 0 0 0 0 3.5.1 Organization Level Maintenance 0 0 0 0 0 3.5.2 Intermediate Level Maintenance 0 0 0 0 0 0 0 0 0 0	3.0 OPERATING SUPPORT COSTS					
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 0 0 3.4 3.4 Sacilities/Base Support 0 0 0.34 3.4 3.4 Facilities/Base Support 0 0 0 0.34 3.5.1 Organization Level Maintenance 0 0 0 0.3.1 Major Construction 0 0				6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment 0 34 3.4 Facilities/Base Support 0 0 3.5.1 Organization Level Maintenance 0 0 3.5.2 Intermediate Level Maintenance 0 0 3.5.3 Depot Level Maintenance 0 0 3.5.4 Contractor Logistics Support 0 0 3.6 C4l 1 107 3.7 Other Services/Miscellaneous Contracts 20 25 TOTAL OPERATING SUPPORT 21 166 4.0 TRANSPORTATION COSTS TOTAL investment 0 0 4.1 Airlift 0 0 0 4.2 Sealift 0 0 0 4.2 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.4 Port Handling/Inland Transportation 0 0 0 4.5 Other Transportation 0 0 0 4.6 Second Destination Transportation 0 0 0 4.6 Second Destination Transportation 0 0 0	3.1 Training	0	0			
3.4 Facilities/Base Support 0 0 0 0 0 3.5.1 Organization Level Maintenance 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	. 0	0
3.4 Facilities/Base Support 0 0 0 0 0 3.5.1 Organization Level Maintenance 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.3 Other Supplies & Equipment	0	34	•		
3.5.1 Organization Level Maintenance 0		Ŏ	_	6.3 Military Construction		
3.5.2 Intermediate Level Maintenance 0 0 6.3.1 Major Construction 0 0 3.5.3 Depot Level Maintenance 0 0 0 6.3.2 Minor Construction 0 0 3.5.4 Contractor Logistics Support 0 0 0 6.3.3 Family Housing (Construction) 0 0 3.6 C4I 1 107 6.3.4 Family Housing (Operation & Maintenance) 0 0 3.7 Other Services/Miscellaneous Contracts 20 25 Subtotal 0 0 TOTAL OPERATING SUPPORT 21 166 TOTAL INVESTMENT 0 0 4.0 TRANSPORTATION COSTS TOTAL COSTS BY APPROPRIATION Monthly Cumulative 4.1 Airlift 0 0 Military Personnel 0 0 4.2 Sealift 0 0 Operation & Maintenance 245 1,166 4.2 Sealift Aport Handling/Inland Transportation 0 0 Operation & Maintenance 245 1,166 4.4 Port Handling/Inland Transportation 0 0 Investment 0 0 4.6 Second Destination Transportation 0 0 Other 0		•	_			
3.5.3 Depot Level Maintenance 0 0 6.3.2 Minor Construction 0 0 3.5.4 Contractor Logistics Support 0 0 6.3.3 Family Housing (Construction) 0 0 3.6 C4I 1 107 6.3.4 Family Housing (Operation & Maintenance) 0 0 3.7 Other Services/Miscellaneous Contracts 20 25 Subtotal 0 0 TOTAL OPERATING SUPPORT 21 166 TOTAL INVESTMENT 0 0 4.0 TRANSPORTATION COSTS TOTAL COSTS BY APPROPRIATION Monthly Cumulative 4.1 Airlift 0 0 Military Personnel 0 0 4.2 Sealift 0 0 Operation & Maintenance 245 1,166 4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Other 0 0 0 4.6 Second Destination Transportation 0 0 Other 0 0 0		•	_	6.3.1 Major Construction	n.	n
3.5.4 Contractor Logistics Support 0 0 6.3.3 Family Housing (Construction) 0 0 3.6 C4I 1 107 6.3.4 Family Housing (Operation & Maintenance) 0 0 3.7 Other Services/Miscellaneous Contracts 20 25 Subtotal 0 0 TOTAL OPERATING SUPPORT 21 166 TOTAL INVESTMENT 0 0 4.0 TRANSPORTATION COSTS TOTAL COSTS BY APPROPRIATION Monthly Cumulative 4.1 Airlift 0 0 0 Military Personnel 0 0 4.2 Sealift 0 0 Operation & Maintenance 245 1,166 4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Investment 0 0 4.6 Second Destination Transportation 0 0 Other 0 0		0	_		-	
3.6 C4I 1 107 6.3.4 Family Housing (Operation & Maintenance) 0 0 3.7 Other Services/Miscellaneous Contracts 20 25 Subtotal 0 0 TOTAL OPERATING SUPPORT 21 166 TOTAL INVESTMENT 0 0 4.0 TRANSPORTATION COSTS TOTAL COSTS BY APPROPRIATION Monthly Cumulative 4.1 Airlift 0 0 Military Personnel 0 0 4.2 Sealift 0 0 Operation & Maintenance 245 1,166 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 245 1,166 4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Other 0 0 4.6 Second Destination Transportation 0 0 Other 0 0		Ď	•		•	_
3.7 Other Services/Miscellaneous Contracts 20 25 Subtotal 0 0		0		6.3.3 Family Housing (Construction)	_	Û
Subtotal O O		1	107	6.3.4 Family Housing (Operation & Maintenance)	0	Ü
TOTAL OPERATING SUPPORT 21 166 4.0 TRANSPORTATION COSTS TOTAL INVESTMENT 0 0 4.1 Airlift 0 0 0 4.2 Sealift 0 0 Military Personnel 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 245 1,166 4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Investment 0 0 4.6 Second Destination Transportation 0 0 Other 0 0	3.7 Other Services/Miscellaneous Contracts	20	25	0.1144		•
TOTAL INVESTMENT 0 0 4.1 Airlift 0 0 0 4.2 Sealift 0 0 0 Military Personnel 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 245 1,166 4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Investment 0 0 4.6 Second Destination Transportation 0 0 Other 0 0	TOTAL OPERATING SUPPORT	24	166	Subtotal	U	U
4.0 TRANSPORTATION COSTS TOTAL COSTS BY APPROPRIATION Monthly Cumulative 4.1 Airlift 0 0 4.2 Sealift 0 0 Military Personnel 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 245 1,166 4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Investment 0 0 4.6 Second Destination Transportation 0 0 Other 0 0	TOTAL OF LIVATING SUFFORT	21	100	TOTAL INVESTMENT	0	0
4.1 Airlift 0 0 4.2 Sealift 0 0 Military Personnel 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 245 1,166 4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Investment 0 0 4.6 Second Destination Transportation 0 0 Other 0 0	4.0 TRANSPORTATION COSTS					
4.2 Sealift 0 0 Military Personnel 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 245 1,166 4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Investment 0 0 4.6 Second Destination Transportation 0 0 Other 0 0				TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 245 1,166 4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Investment 0 0 4.6 Second Destination Transportation 0 0 Other 0 0		0				
4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Investment 0 0 4.6 Second Destination Transportation 0 0 0 Other 0 0		0	0		-	_
4.4 Port Handling/Inland Transportation 0 0 Working Capital Fund 0 0 4.5 Other Transportation 0 0 Investment 0 0 4.6 Second Destination Transportation 0 0 0 Other 0 0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	245	1,166
4.5 Other Transportation 0 0 1 Investment 0 0 0 4.6 Second Destination Transportation 0 0 0 Other 0 0		0	0		0	0
4.6 Second Destination Transportation 0 0 Other 0 0		Ô		, • ,	0	0
TOTAL TRANSPORTATION 0 0 GRAND TOTAL 245 1,166		ő	-	i e e e e e e e e e e e e e e e e e e e	_	-
TOTAL TRANSPORTATION U U GRAND TOTAL 245 1,166	TOTAL TRANSPORTATION		_	ODAND TOTAL	245	4 400
	TOTAL TRANSPORTATION	0	O	GRAND IUIAL	245	1,100

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

	4	DS	CA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly (Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	Ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	ő	ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	ŏ	(War Reserve Stock)	_	
1.1.5 Subsistence	0	Ö	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	Ö	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
	0	-	5.7 Battle Dalliage Nepali	•	·
1.1.8 Active Component Overstrength	U	U	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	CO INVESTMENT COSTS		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	. 0	0
• •			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
	_	_	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
	·	·	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			_
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ō	Ō	Subtotal	0	0
3.3 Other Supplies & Equipment	Ö	Ö			
3.4 Facilities/Base Support	Ŏ	Ŏ	6.3 Military Construction		
3.5.1 Organization Level Maintenance	Ö	Ŏ			
3.5.2 Intermediate Level Maintenance	ŏ	ŏ	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	ŏ	ŏ	6.3.2 Minor Construction	Ō	Ō
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	ŏ	Ŏ
	0	0	6.3.4 Family Housing (Operation & Maintenance)	ŏ	Ŏ
3.6 C4l 3.7 Other Services/Miscellaneous Contracts	0	0	6.3.4 Family Housing (Operation & Maintenance)	· ·	·
TOTAL OPERATING CURRENT			Subtotal	0	0
TOTAL OPERATING SUPPORT	0	0	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS				5.4	0
A A . A 1996	_		TOTAL COSTS BY APPROPRIATION	iviontniy (Cumulative
4.1 Airlift	0	0]	^	^
4.2 Sealift	0	0	Military Personnel	C2 222	E0 000
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	53,302	53,302
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	Ü	. 0
4.5 Other Transportation	53,302	•	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	(29,817)	265,874
TOTAL TRANSPORTATION	53,302	53,302	GRAND TOTAL	23,485	319,176

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 COALITION SUPPORT FUND (SECOND YEAR EXECUTION) OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DSCA Subsidiary Report

COALITION SUPPORT	7.0 <u>O</u>	THER SUPPORT COSTS	Monthly	Cumulative
74 0		COALITION SUPPORT		
7.1 Coalition Support	7.1 <u>C</u>	oalition Support		
Azerbaijan 0 2		Azerbaijan		2
Bosnia 3 3				
El Salvador 3 3				
Estonia 0 188 Georgia 0 28,221				
Hungary 0 1,401			-	
Jordan 0 90,354			0	
Macedonia 0 3			-	
Mongolia 0 1,042				
Nicaragua 0 3 Poland (35,349) 114,667				-
Romania (35,343) 114,007			• •	
Slovakia 0 380				380
Thailand 0 2		Thailand	0	2
Ukraine 2,271 6,609				•
Uzbekistan 3,255 22,985		Uzbekistan	3,255	22,985
Subtotal (29,817) 265,874		Subtotal	(29,817)	265,874
7.2 <u>Lift & Sustain</u>	7.2 <u>L</u>	ift & Sustain		
7.2.1 Transportation Support 0 0	7.2.1	Transportation Support	0	0
7.2.2 Logistic Support 0 0			_	0
7.2.3 Other Support 0 0	7.2.3	Other Support	0	0
Subtotal 0 0		Subtotal	0	0
ASFF/ISFF		ASFF/ISFF		
7.3 Train & Equip	7.3 <u>T</u>	rain & Equip		
7.3.1 Defense Forces Sustainment 0 0	7.3.1	Defense Forces Sustainment	0	0
7.3.2 Defense Forces Infrastructure 0 0			0	0
7.3.3 Defense Forces Equipment/Transportation 0 0			-	-
7.3.4 Defense Forces Training & Operations 0 0 7.3.5 Interior Forces Sustainment 0 0			_	
7.3.6 Interior Forces Infrastructure 0 0			_	
7.3.7 Interior Forces Equipment/Transportation 0 0			_	
7.3.8 Interior Forces Training & Operations 0 0	7.3.8		0	. 0
7.3.9 Quick Response Funding 0 0	7.3.9	Quick Response Funding	0	0
7.3.10 Other Support 0 0	7.3.10	Other Support	0	0
Subtotal 0 0		Subtotal	0	0
CERP		CERP		
7.4 Commander's Emergency Response Program	7.4 <u>C</u>	ommander's Emergency Response Program		
Subtotal 0 0			0	0
TOTAL OTHER SUPPORT (29,817) 265,874	TOTA			265 874

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

		Join	Staff		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	ō	ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	ŏ	ő	5.5 Prepositioning Equipment Replacement	Ō	Ō
1.1.4 Hardship Duty Pay	0	ő	(War Reserve Stock)	•	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
	•	-		Ū	v
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	U	U
1.1.8 Active Component Overstrength	0	0	TOTAL MODICING CARITAL FUND CURRENT	•	•
	_	_	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2 Civilari Fersonnei			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	ŏ	ŏ	6.1.1 Aircraft Procurement	0	0
The street temperary into	·	•	6.1.2 Munition Procurement	ŏ	ō
Subtotal	0	0	6.1.3 Vehicle Procurement	Ŏ	Ö
Subtotai	U	U		. 0	. 0
TOTAL DEDOCUMEN	•		6.1.4 Communication & Electronic	U	U
TOTAL PERSONNEL	0	0	Equipment Procurement	•	•
AA DEDOGNUEL GUIDDORT GGGTG			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	. 0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	•	·
2.2 Clothing & Other Equipment & Supplies	0	. 0	C.2. Describ Dayslanment Test & Evaluation		
	-	_	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0		•	•
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
			6.2.5 System Development & Demonstration	648	648
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	125	125	O.Z., Operational dystom boverspinent	•	_
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	648	648
3.3 Other Supplies & Equipment	0	_	Jubiolai	040	040
	_	0	0.0.15774		
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	1	_	_
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	370	370			
TOTAL OPERATING CURPORT	40-	4.5.5	Subtotal	0	0
TOTAL OPERATING SUPPORT	495	495	TOTAL INVESTMENT	648	648
4.0 TRANSPORTATION COSTS			TOTAL MACOLIMENT	0-10	U-70
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	9,645	9,645			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ō	Ō	Operation & Maintenance	10,140	10,140
4.4 Port Handling/Inland Transportation	Ō	ŏ	Working Capital Fund	. 0	. 0
4.5 Other Transportation	ő	ŏ	Investment	648	648
4.6 Second Destination Transportation	ŏ	Ö	Other	0	0.0
•	•	,			
TOTAL TRANSPORTATION	9,645	9,645	GRAND TOTAL	10,788	10,788

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

		Marine	Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1 Imittary i croomici			5.2 Depot Maintenance	Ō	Ō
1.1.1 Reserve Components Called to Active Duty	20 245	245 504	5.3 Nonflying Hours Spares (War Reserve Stock)	ŏ	Ö
	28,215	345,594		ő	ŏ
1.1.2 Imminent Danger or Hostile Fire Pay	6,508	65,986	5.4 War Reserve Stock Secondary Items	. 0	Ö
1.1.3 Family Separation Allowance	3,478	41,192	5.5 Prepositioning Equipment Replacement	U	U
1.1.4 Hardship Duty Pay	2,117	24,364	(War Reserve Stock)	•	^
1.1.5 Subsistence	1,208	22,956	5.6 Prepositioning Munitions Replacement	0	. 0
1.1.6 Reserve Component Predeployment Training	10,453	10,627	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (Special Pay)	50,150	310,076	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	124,804	276,262	TOTAL MODICING CARITAL FUND SUPPORT	0	0
Subtotal	226,933	1,097,057	TOTAL WORKING CAPITAL FUND SUPPORT	U	U
	,	1,000,000	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	2,547	13,321	0.1 Troduction		
1.2.2 Civilian Temporary Hires	(86)	•	6.1.1 Aircraft Procurement	0	0
I.E.E Olyman remporary filles	(00)	25,324	6.1.2 Munition Procurement	. 0	ň
Cultinated	0.404	00.045		341,212	873,315
Subtotal	2,461	38,645	6.1.3 Vehicle Procurement		
			6.1.4 Communication & Electronic	184,401	613,680
TOTAL PERSONNEL	229,394	1,135,702	Equipment Procurement		
			6.1.5 Other Procurement	472,951	847,480
2.0 PERSONNEL SUPPORT COSTS			Subtotal	998,564	2,334,475
2.4. Tamparan, Duty (TDV)/Additional Duty (TAD)	25.264	00.004	Subtotal	330,304	2,004,470
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	35,364	99,901	0.0 December Development Test & Evolution		
2.2 Clothing & Other Equipment & Supplies	220,277	472,503	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	13,144	51,275		•	•
2.4 Reserve Component Activation/Deactivation	(16,990)		6.2.1 Basic Research	0	0
2.5 Other Personnel Support	40,505	61,506	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	2	2	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	292,302	734,242	& Prototype		
	,	,	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
U.V OF ETERTINO CONTONI COCTO			6.2.7 Operational System Development	Ö	0
3.1 Training	20 250	78,780	0.2.7 Operational dystem bevelopment	•	•
	28,358		Cultantal	. 0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	85,524	518,695	Subtotal		·
3.3 Other Supplies & Equipment	110,049	519,613	a a service and a section of the sec		
3.4 Facilities/Base Support	65,145	163,150	6.3 Military Construction		
3.5.1 Organization Level Maintenance	(1,151)	,		_	_
3.5.2 Intermediate Level Maintenance	296	49,462	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	7,473	386,456	6.3.2 Minor Construction	0	. 0
3.5.4 Contractor Logistics Support	1,653	21,815	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	1,192	38,385	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	45,413	203,754		_	
TOTAL OPERATING SUPPORT	242 052	2,031,987	Subtotal	0	0
TOTAL OF LIKATING SUFFORT	343,332	2,031,901	TOTAL INVESTMENT	998,564	2,334,475
4.0 TRANSPORTATION COSTS			TOTAL COOPS BY ADDRODULTION	B.S. m. th.h.	Cumanilatina
4.1 Airlift	44 202	444 692	TOTAL COSTS BY APPROPRIATION	iviontnly	Cumulative
	11,383	141,682	Military Paragnal	226 023	1,097,057
4.2 Sealift	2,959	34,110	Military Personnel	•	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	664,634	3,085,743
4.4 Port Handling/Inland Transportation	1,594	18,368	Working Capital Fund	0	0
4.5 Other Transportation	9,983	86,709	Investment	998,564	2,334,475
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	25,919	280,869	GRAND TOTAL	1,890,131	6,517,275

OPERATION - Iraqi Freedom

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		Marine Co	rps Reserve		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
The state of the s			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ŏ	Ö
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ö	5.4 War Reserve Stock Secondary Items	ŏ	Ö
		-		0	ő
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	U	U
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	0	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	U	0
1.1.6 Reserve Component Predeployment Training	10,627	10,627	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL MODICING CARITAL FUND CURRORT		0
Subtotal	10 627	40.627	TOTAL WORKING CAPITAL FUND SUPPORT	0	U
Subtotal	10,627	10,627	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
4.0.4 Challes Describes Des			6.1 <u>Procurement</u>		
1.2.1 Civilian Premium Pay	1,003	2,318		_	_
1.2.2 Civilian Temporary Hires	0	. 0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	1,003	2,318	6.1.3 Vehicle Procurement	. 0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	11,630	12,945	Equipment Procurement		
	,	·- / -,	6.1.5 Other Procurement	0	.0
2.0 PERSONNEL SUPPORT COSTS					
· ·			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1,454)	508			
2.2 Clothing & Other Equipment & Supplies	` ′ 0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	Ō			
2.4 Reserve Component Activation/Deactivation	Ö	Ŏ	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Ŏ	ŏ	6.2.2 Applied Research	Ō	0
2.6 Rest & Recreation	ő	0	6.2.3 Advanced Technology Development	Ö	Ŏ
2.0 Nest a Necreation	U	U	6.2.4 Advanced Component Development	ŏ	ŏ
TOTAL DEDCOMMEL CURRORS	(4 454)	500			·
TOTAL PERSONNEL SUPPORT	(1,454)	508	& Prototype	0	0
A A ODEDATING GUIDDODT GOOTS			6.2.5 System Development & Demonstration	0	
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	-	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0		_	_
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	554	8,530	Subtotal	0	0
3.3 Other Supplies & Equipment	981	1,492			
3.4 Facilities/Base Support	(142)	8,719	6.3 Military Construction		
3.5.1 Organization Level Maintenance	` 0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ŏ	Ö	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Ŏ	Ŏ	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	114	3,390	6.3.4 Family Housing (Operation & Maintenance)	Ō	0
3.7 Other Services/Miscellaneous Contracts	37,492	93,528	0.5.4 Talling Trousing (Operation & Maintenance)	•	
			Subtotal	0	0
TOTAL OPERATING SUPPORT	38,999	115,659	TOTAL INVESTMENT	0	. 0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	U	0
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	ő	ŏ	Military Personnel	10,627	10,627
4.3 Ready Reserve Force/Fast Sealift Ships	0	Ö	Operation & Maintenance	38,548	118,485
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0,540	0
4.5 Other Transportation	-	-		0	0
	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	U	U
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	49,175	129,112

OPERATION - Iraqi Freedom

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		Na	avy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	27,041	324,968	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	0
1.1.2 Imminent Danger or Hostile Fire Pay	7,543	63,085	5.4 War Reserve Stock Secondary Items	Ö	Ö
1.1.3 Family Separation Allowance			5.5 Prepositioning Equipment Replacement	(138)	ŏ
	2,533	17,045		(130)	Ū
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	0	0
1.1.5 Subsistence	11,676	11,676	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	95,893	378,381	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			_
			TOTAL WORKING CAPITAL FUND SUPPORT	(138)	0
Subtotal	144,686	795,155			
	,		6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	388	2,943	6.1 Trocarement		
			6.1.1 Aircraft Procurement	0	276,754
1.2.2 Civilian Temporary Hires	: 0	0	• • • • • • • • • • • • • • • • • • • •	101	137,367
0.14-4-1			6.1.2 Munition Procurement		
Subtotal	388	2,943	6.1.3 Vehicle Procurement	37,049	50,883
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	145,074	798,098	Equipment Procurement		
			6.1.5 Other Procurement	(39,671)	14,894
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	(2,521)	479,898
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,958	86,632		• • •	
2.2 Clothing & Other Equipment & Supplies	13,943	63,457	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	285	1,118	0.2 Nescarcii, Developinent, Test & Evaluation		
			6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0		0	3,816
2.5 Other Personnel Support	589	26,024	6.2.2 Applied Research		
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	19,775	177,231	& Prototype		
			6.2.5 System Development & Demonstration	(355)	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	(290)	0
			6.2.7 Operational System Development	Ò	0
3.1 Training	3,800	40,560	oizii opoitaionai oyottii actoripiinii		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	98,547	949,700	Subtotal	(645)	3,816
3.3 Other Supplies & Equipment	•	•	Subtotal	(010)	0,010
	34,142	197,558	C.O. Ballitani Camatmiatian		
3.4 Facilities/Base Support	79,565	278,630	6.3 Military Construction		
3.5.1 Organization Level Maintenance	249	8,731		_	_
3.5.2 Intermediate Level Maintenance	19,688	21,872	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	612,287	1,081,589	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	35,908	66,615	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	3,633	51,372	6.3.4 Family Housing (Operation & Maintenance)	. 0	0
3.7 Other Services/Miscellaneous Contracts	30,765	164,274	,		
	00,, 00	104,214	Subtotal	0	0
TOTAL OPERATING SUPPORT	918,584	2,860,901	Gubtotal	•	•
TOTAL OF LICETING SOFFORT	910,504	2,000,901	TOTAL INVESTMENT	(3,166)	483,714
4 A TRANSPORTATION COSTS			TOTAL INVESTMENT	(3,100)	405,714
4.0 TRANSPORTATION COSTS			TOTAL 00070 BV ADDDODDIATION	Manuallala	Cumantetice
			TOTAL COSTS BY APPROPRIATION	iviontnly	Cumulative
4.1 Airlift	76,717	469,982	·		
4.2 Sealift	840	50,278	Military Personnel	144,686	795,155
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	1,024,854	3,696,601
4.4 Port Handling/Inland Transportation	82	3,250	Working Capital Fund	(138)	0
4.5 Other Transportation	8,468	106,099	Investment	(3,166)	483,714
4.6 Second Destination Transportation	0,400	25,917	Other	0,100,	0
The Colonia Destination Hanspottation	U	20,517	Guiei	•	•
TOTAL TRANSPORTATION	86,107	655,526	GRAND TOTAL	1 166 236	4,975,470

OPERATION - Iraqi Freedom

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		Navy F	Reserve		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ö	Ö	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	ō	Ö	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	Ö	Ö	(War Reserve Stock)		
1.1.5 Subsistence	Ŏ	Ö	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ö	0 -	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	1,199	22,243	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	1,199	22,243	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
	1,133	22,243	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	Ö	Ö	6.1.1 Aircraft Procurement	0	0
··	_	_	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
	•	•	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	1,199	22,243	Equipment Procurement		
	1,100	22,270	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	405	6,992			
2.2 Clothing & Other Equipment & Supplies	0	9,015	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	62	185			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	467	16,192	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	75			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	2,529	71,419	Subtotal	0	0
3.3 Other Supplies & Equipment	1,226	11,718			
3.4 Facilities/Base Support	223	4,261	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	Ö	Ö	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	2,485	6,305	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	´ 0	470	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	168	3,289	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	58,310	62,696	Subtotal	0	0
TOTAL OPERATING SUPPORT	64,941	160,233		0	
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDRORDIATION	_	
4.1 Airlift	57	316	TOTAL COSTS BY APPROPRIATION	wontilly	Cumulative
4.2 Sealift	0	0	Military Personnel	1,199	22,243
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	65,465	
4.4 Port Handling/Inland Transportation	0	501	Working Capital Fund	00,400	
4.5 Other Transportation	0	305	Investment	Ŏ	
4.6 Second Destination Transportation	0	305 0	Other	. 0	0
4.0 Coolid Destination Hansportation	U	U	- Caro	•	•
TOTAL TRANSPORTATION	57	1,122	GRAND TOTAL	66,664	199,790

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		N	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulativ
1.1 Military Personnel			5.1 Depot Level Repairables	0	
			5.2 Depot Maintenance	0	
.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
.1.2 Imminent Danger or Hostile Fire Pay	Õ	ŏ	5.4 War Reserve Stock Secondary Items	0	
.1.3 Family Separation Allowance	ő	ő	5.5 Prepositioning Equipment Replacement	Ö	
.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	•	
.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	
	0	_	(War Reserve Stock)	·	
.1.6 Reserve Component Predeployment Training	•	0		0	
.1.7 Other Military Personnel (Special Pay) .1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair	U	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	
	·	•	6.0 INVESTMENT COSTS		
.2 <u>Civilian Personnel</u>			6.1 Procurement		
2.1 Civilian Premium Pay	0	0			
2.2 Civilian Temporary Hires	: 0	0	6.1.1 Aircraft Procurement	0	
			6.1.2 Munition Procurement	0	
Subtotal	0	0	6.1.3 Vehicle Procurement	0	
		_	6.1.4 Communication & Electronic	0	
OTAL PERSONNEL	. 0	0	Equipment Procurement		
			6.1.5 Other Procurement	0	
PERSONNEL SUPPORT COSTS			Subtotal	0	
1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
3 Medical Support/Health Services	. 0	0			
4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	
5 Other Personnel Support	0	0	6.2.2 Applied Research	0	
6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	
			6.2.4 Advanced Component Development	0	
OTAL PERSONNEL SUPPORT	0	0	& Prototype		
			6.2.5 System Development & Demonstration	0	
OPERATING SUPPORT COSTS			6.2.6 Management Support	0	2,
<u> </u>			6.2.7 Operational System Development	0	•
1 Training	0	0	o.z.ii opoiaaoiiai oyotoiii ootoiopiiioii		
2 Operation OPTEMPO (Fuel, Other POL, Parts)	. 0	Ö	Subtotal	0	2,
3 Other Supplies & Equipment	. 0	0	Subtotai	·	-,
4 Facilities/Base Support	0	0	6.2 Military Construction		
	•	-	6.3 Military Construction		
5.1 Organization Level Maintenance	0	0	0.0.4 Maior Construction	0	
5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	
5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	
5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	
6 C4I 7 Other Services/Miscellaneous Contracts	0 153	0 7,375	6.3.4 Family Housing (Operation & Maintenance)	0	
			Subtotal	0	
OTAL OPERATING SUPPORT	153	7,375	TOTAL INVESTMENT	0	2,
.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumula
1 Airlift	0	0			
.2 Sealift	0	0	Military Personnel	0	
3 Ready Reserve Force/Fast Sealift Ships	Ö	Ö	Operation & Maintenance	153	7,
4 Port Handling/Inland Transportation	Ŏ	Ö	Working Capital Fund	0	,
5 Other Transportation	Õ	ŏ	Investment	Ō	2,
6 Second Destination Transportation	0	0	Other	ō	,
	Ū	J			
OTAL TRANSPORTATION	0	0	GRAND TOTAL	153	9,

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1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	ő	ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	Ö	5.5 Prepositioning Equipment Replacement	Ō	0
1.1.4 Hardship Duty Pay	0	ŏ	(War Reserve Stock)	•	
1.1.5 Subsistence	0	Ö	5.6 Prepositioning Munitions Replacement	. 0	0
	0	0		. •	•
1.1.6 Reserve Component Predeployment Training	•		(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	U	v
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUFFORT	U	v
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
THE STREET GLOOMING			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	V. I TOURISHEE		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	. 0	0
1.2.2 Civilian remporary filles	U	U	6.1.1 Aircraft Procurement	0	ŏ
0.14441		_	1	ŏ	ŏ
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
	_	_	6.1.4 Communication & Electronic	U	U
TOTAL PERSONNEL	0	0	Equipment Procurement	•	^
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	Ŏ	Ö	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Ö	ŏ	O.2 ROSCOTORIA DO TOTO PORTO DE LA CONTRACTORIA DE		
2.4 Reserve Component Activation/Deactivation	Õ	Ö	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	Ö	6.2.2 Applied Research	Ō	Ō
2.6 Rest & Recreation	0	Ö	6.2.3 Advanced Technology Development	Ö	Ö
2.0 Rest & Recreation	U	U	6.2.4 Advanced Component Development	ŏ	. 0
TOTAL DEDOCAMEL AUDDOCT		_		U	
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	0	0
			6.2.5 System Development & Demonstration		0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	
			6.2.7 Operational System Development	0	0
3.1 Training	0	0		_	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ō	Ō	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	2,278	25,964	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0		•	•
TOTAL OPERATING SUPPORT	2,278	25,964	Subtotal	0	0
	_,		TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COCTO DV ADDDODDIATION	Monthle	Cumulative
A A A iulifa	_	^	TOTAL COSTS BY APPROPRIATION	wonthiy	Cumulative
4.1 Airlift	0	0	ann B	^	^
4.2 Sealift	0	0	Military Personnel	2 279	25.064
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	2,278	25,964
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	2,278	25,964

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		Special C	perations		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly (Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			
•			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	435	3,648			
1.2.2 Civilian Temporary Hires	(131)	,	6.1.1 Aircraft Procurement	0	0
•	,,	.,	6.1.2 Munition Procurement	0	0
Subtotal	304	4,878	6.1.3 Vehicle Procurement	0	0
		.,	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	304	4,878	Equipment Procurement		
	•	1,0,0	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS					_
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	923	40,841			
2.2 Clothing & Other Equipment & Supplies	(1,322)		6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	211	1,491			_
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	. 0
2.6 Rest & Recreation	0	. 0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	(188)	43,496	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	385	4,660			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	10,246	82,498	Subtotal	0	0
3.3 Other Supplies & Equipment	22,712	98,047			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	(22)	_			
3.5.2 Intermediate Level Maintenance	`	Ö	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	(471)	-	6.3.2 Minor Construction	Ŏ	Ō
3.5.4 Contractor Logistics Support	600	20,234	6.3.3 Family Housing (Construction)	Ö	Ō
3.6 C4I	4,362	81,813	6.3.4 Family Housing (Operation & Maintenance)	ŏ	Ô
3.7 Other Services/Miscellaneous Contracts	15,458	142,081	5.5.7 1 anny froating (operation & maintenance)	-	•
TOTAL OPERATING SUPPORT	E0 070		Subtotal	0	0
TOTAL OPERATING SUPPORT	53,270	432,066	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTO BY ADDROSDIATION	Monthl	Campanio di co
A A Aiulifa	/ 40 00	474 400	TOTAL COSTS BY APPROPRIATION	iviontniy	Cumulative
4.1 Airlift	(10,604)		557774 D	^	_
4.2 Sealift	26	108	Military Personnel	0	055.070
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	43,245	655,370
4.4 Port Handling/Inland Transportation	0	876	Working Capital Fund	0	0
4.5 Other Transportation	437	2,540	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	. 0	0

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

		W	HS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ö	Ö	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ŏ	ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	Ŏ	ŏ	(War Reserve Stock)		
1.1.5 Subsistence	0	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	Ö	(War Reserve Stock)	•	•
4.4.7 Other Military Developed (Special Dev)	•	0		0	0
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair		
Subtotal	0	. 0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
	Ū	U	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	355	3,832			
1.2.2 Civilian Temporary Hires	0.	0	6.1.1 Aircraft Procurement	0	0
		J	6.1.2 Munition Procurement	0	0
Subtotal	355	3,832	6.1.3 Vehicle Procurement	0	0
Cubicial	333	3,032	6.1.4 Communication & Electronic	Ö	Ö
TOTAL PERSONNEL	255	2 022	Equipment Procurement	·	•
TOTAL PERSONNEL	355	3,832	, , ,	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement		
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	28	276			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	Ö	Ö	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	6,163	8,822	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0,100	0,022	6.2.3 Advanced Technology Development	0	. 0
E.V NOSE & NOSICALION	·	Ū	6.2.4 Advanced Component Development	. 0	Ō
TOTAL PERSONNEL SUPPORT	6 404	9,098	& Prototype	•	•
TOTAL PERSONNEL SUPPORT	6,191	9,090		0	0
2.0. ODEDATING CUIDDODT COCTO			6.2.5 System Development & Demonstration	ŏ	Ö
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	U
3.1 Training	0	0		_	_
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	. 0			
3.5.2 Intermediate Level Maintenance	. 0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Ō	0	6.3.3 Family Housing (Construction)	. 0	0
3.6 C4I	Ŏ	Ŏ	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	13	30		0	٥
TOTAL OPERATING SUPPORT	13	30	Subtotal	U	0
			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	. 0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ŏ	Ö	Operation & Maintenance	6,559	12,960
4.4 Port Handling/Inland Transportation	Ŏ	Ŏ	Working Capital Fund	0	0
4.5 Other Transportation	Õ	ŏ	Investment	0	0
4.6 Second Destination Transportation	ő	ő	Other	Ö	Ō
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	6,559	12,960

DoD COMPONENT TOTALS

DoD TOTALS

REPORT PERIOD - as of September 30, 2006

		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	641,621	8,062,653	5.3 Nonflying Hours Spares (War Reserve Stock)	. 0	0
1.1.2 Imminent Danger or Hostile Fire Pay	55,094		5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	29,315	•	5.5 Prepositioning Equipment Replacement	(138)	0
1.1.4 Hardship Duty Pay	20,908		(War Reserve Stock)	,,	•
1.1.5 Subsistence	(130,304)		5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training			(War Reserve Stock)	·	·
1.1.7 Other Military Personnel (Special Pay)		•	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	227,045	4,573,607 1,049,806	5.7 Dattie Damage Nepan	·	·
1.1.0 Active Component Overstrength	227,045	1,049,000	TOTAL WORKING CAPITAL FUND SUPPORT	(138)	0
Subtotal	E20 24E	46 774 000	TOTAL WORKING CAPITAL FUND SUFFORT	(130)	•
Subtotal	529,315	16,771,029	CO INVESTMENT COSTS		
4.2 Civilian Barnannal			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
404.0: 11			6.1 <u>Procurement</u>		
1.2.1 Civilian Premium Pay	45,277	218,819			
1.2.2 Civilian Temporary Hires	30,309	256,310	6.1.1 Aircraft Procurement	(147,345)	
			6.1.2 Munition Procurement	(4,045)	
Subtotal	75,586	475,129	6.1.3 Vehicle Procurement	1,451,424	2,816,143
			6.1.4 Communication & Electronic	317,959	3,104,387
TOTAL PERSONNEL	604.901	17,246,158	Equipment Procurement		
		,,	6.1.5 Other Procurement	3,024,351	5,996,082
2.0 PERSONNEL SUPPORT COSTS					
			Subtotal	4.642.344	14,038,143
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	515,892	2,403,807	- Cabicani	.,,.	,,
2.2 Clothing & Other Equipment & Supplies	370,071	1,894,481	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	•		0.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	171,523		6.2.1 Basic Research	0	0
	(16,990)			247	10,532
2.5 Other Personnel Support	86,639	•	6.2.2 Applied Research		•
2.6 Rest & Recreation	(27,688)	425,272	6.2.3 Advanced Technology Development	24,479	45,973
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	1,099,447	6,421,001	& Prototype		
			6.2.5 System Development & Demonstration	8,141	23,616
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	361	15,535
			6.2.7 Operational System Development	11,170	38,838
3.1 Training	64,875	233,704			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,969,175	12,084,981	Subtotal	44,398	134,494
3.3 Other Supplies & Equipment	973,675	5,947,729			
3.4 Facilities/Base Support	883,796	8,765,861	6.3 Military Construction		
3.5.1 Organization Level Maintenance	234,066	519,480			
3.5.2 Intermediate Level Maintenance	134,973		6.3.1 Major Construction	46,660	122,766
3.5.3 Depot Level Maintenance	991,619		6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	285,812		6.3.3 Family Housing (Construction)	0	Ō
3.6 C4I		3,268,174	6.3.4 Family Housing (Operation & Maintenance)	ñ	ň
3.7 Other Services/Miscellaneous Contracts	1 420 625	5,472,191	0.5.4 Failing Housing (Operation & Maintenance)	•	·
5.7 Other Dervices/imscellarieous Contracts	1,420,025	5,472,191	Subtotal	46,660	122,766
TOTAL OPERATING SUPPORT	7 700 267	44 420 600	Subtotal	40,000	122,100
TOTAL OF LIVATING SOFF ORT	1,100,201	44,429,680	TOTAL INVESTMENT	4 733 402	14,295,403
4.0 TRANSPORTATION COSTS			TOTAL NAVES INICIA!	4,733,402	14,230,400
4.0 TRANSPORTATION COSTS			TOTAL COCTO DV ADDDODDIATION	Monthly	Cumulativa
A A A Luiss	207.242	0.004.000	TOTAL COSTS BY APPROPRIATION	iviontniy	Cumulative
4.1 Airlift	337,310			500 040	46 774 000
4.2 Sealift	76,354	534,096	Military Personnel		16,771,029
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance		58,826,471
4.4 Port Handling/Inland Transportation	12,089	470,296	Working Capital Fund	(138)	
4.5 Other Transportation	139,302	637,062	Investment	4,733,402	14,295,403
4.6 Second Destination Transportation	183,961		Other	1,152,267	8,548,005
•	•				
TOTAL TRANSPORTATION	749,016	7,500,661	GRAND TOTAL	16,119,162	98,440,908
TOTAL TRANSPORTATION	749,016	7,500,661	GRAND TOTAL	16,119,162	98,440,908

AFIS TOTALS

REPORT PERIOD - as of September 30, 2006

	,	Α	FIS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	. 0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	Ô
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	ŏ	5.4 War Reserve Stock Secondary Items	Ō	0
1.1.3 Family Separation Allowance	0	ŏ	5.5 Prepositioning Equipment Replacement	Ö	Ŏ
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	·	•
	-	_		0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0		·	·
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0		=	-
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	. 0
			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3	20			
2.2 Clothing & Other Equipment & Supplies	ñ	13	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Õ	0	O.Z. TOOGGETON DOTOGRAM ! COVER !		
2.4 Reserve Component Activation/Deactivation	0	ő	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	ŏ	Ö
2.6 Rest & Recreation	•	•		0	ŏ
2.0 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	
TOTAL DEPOSITION OF THE PARTY	_		6.2.4 Advanced Component Development	U	0
TOTAL PERSONNEL SUPPORT	3	33	& Prototype	_	_
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	342	666			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	Ō	Ö	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	ň	ő	6.3.2 Minor Construction	ō	Ö
3.5.4 Contractor Logistics Support	ŏ	ŏ	6.3.3 Family Housing (Construction)	ŏ	ň
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	ŏ	ň
3.7 Other Services/Miscellaneous Contracts	2,510	13,748	6.3.4 Fairing Housing (Operation & Maintenance)	. •	U.
TOTAL OPERATING SUPPORT	2,852	14,414	Subtotal	0	0
TOTAL OF LICATING SUFFORT	2,052	14,414	TOTAL INVESTMENT	0	. 0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	TOTAL GOOTS DI ALL ROPRIATION	wonting	Junialative
4.2 Sealift	Õ	Ö	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	ň	Ŏ	Operation & Maintenance	2,855	14,459
4.4 Port Handling/Inland Transportation	ň	ŏ	Working Capital Fund	_,,,,,	0
4.5 Other Transportation	0	12	Investment	Ŏ	ŏ
4.6 Second Destination Transportation	0	0	Other	0	0
4.0 Occond Destination Hansportation	U	U	ouiei -	Ů	J
TOTAL TRANSPORTATION	0	12	GRAND TOTAL	2,855	14,459



DEPARTMENT OF DEFENSE AMERICAN FORCES INFORMATION SERVICE 601 NORTH FAIRFAX STREET ALEXANDRIA, VIRGINIA 22314-2007

October 16, 2006

I affirm the August 2006 cost data being submitted by OASD (PA)/American Forces Information Service is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps), and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems.



Office of the Assistant Secretary of Defense (Public Affairs)

AIR FORCE TOTALS

REPORT PERIOD - as of September 30, 2006

		Air I	orce		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	91,435	1,186,118	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	4,498	38,541	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	3,392	27,842	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	2,764	23,008	(War Reserve Stock)		
1.1.5 Subsistence	8,679	119,320	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	31,825	290,576	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	,		
			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	142,593	1,685,405			
	,	.,,,,,,,,,	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
··- <u></u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	605	3,998			
1.2.2 Civilian Temporary Hires	4,866	50,670	6.1.1 Aircraft Procurement	188,171	590,515
	4,000	00,0.0	6.1.2 Munition Procurement	17,464	39,889
Subtotal	5,471	54,668	6.1.3 Vehicle Procurement	9,673	37,904
Judiotai	0,471	04,000	6.1.4 Communication & Electronic	2,900	42,158
TOTAL PERSONNEL	148,064	1,740,073	Equipment Procurement	_,,	,
TOTALTEROOMILE	140,004	1,740,075	6.1.5 Other Procurement	20,724	242,069
2.0 PERSONNEL SUPPORT COSTS			0.1.5 Other Procurement	20,124	212,000
2.0 I ENGOINEE OUT FORT GOOTS			Subtotal	238,932	952,535
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	23,069	380,590	Subtotal	200,002	002,000
2.2 Clothing & Other Equipment & Supplies	•		6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	87	728	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	(3,718)		6.2.4 Pania Banagrah	0	0
	0	0	6.2.1 Basic Research	Ö	Ö
2.5 Other Personnel Support 2.6 Rest & Recreation	0	0	6.2.2 Applied Research	24,306	35,198
2.0 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	24,300	35,198
TOTAL DEDCONNEL CURRORT	40 400	445 504	6.2.4 Advanced Component Development	U	U
TOTAL PERSONNEL SUPPORT	19,438	415,561	& Prototype	0	. 0
2.0 ODEDATING SUPPORT COOTS			6.2.5 System Development & Demonstration	0	10,750
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	•	•
A 4 T	_	_	6.2.7 Operational System Development	12,432	23,062
3.1 Training	0	0		00 700	60.040
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	800,454	2,824,911	Subtotal	36,738	69,010
3.3 Other Supplies & Equipment	184,089	816,645			
3.4 Facilities/Base Support	154,046	400,558	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		, =	40.000
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	(7,602)	
3.5.3 Depot Level Maintenance	238,783	416,650	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	120,066	726,845	6.3.3 Family Housing (Construction)	0.	0
3.6 C4I	162,356	641,927	6.3.4 Family Housing (Operation & Maintenance)	. 0	0
3.7 Other Services/Miscellaneous Contracts	(15,704)	999,980			
			Subtotal	(7,602)	46,639
TOTAL OPERATING SUPPORT	1,644,090	6,827,516			
			TOTAL INVESTMENT	268,068	1,068,184
4.0 TRANSPORTATION COSTS					
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	71,224	1,378,540			
4.2 Sealift	21	60	Military Personnel	142,593	1,685,405
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	1,763,566	8,917,580
4.4 Port Handling/Inland Transportation	38	393	Working Capital Fund	0	0
4.5 Other Transportation	23,284	240,842	Investment	268,068	1,068,184
4.6 Second Destination Transportation	0	0	Other	. 0	0
·					
TOTAL TRANSPORTATION	94,567	1,619,835	GRAND TOTAL	2,174,227	11,671,169
	•				

ARMY TOTALS

REPORT PERIOD - as of September 30, 2006

Subtotal 61,464 326,065 51,000 32,596 51,000	0 0 0 0 0 0 0 0 0 0 0 69,048) 71,192 54,041 30,844
1.1.1 Reserve Components Called to Active Duty 487,081 6,110,990 1.1.2 Imminent Danger or Hostile Fire Pay 36,787 427,741 1.1.3 Family Separation Allowance 19,089 259,719 1.1.4 Hardship Duty Pay 15,653 16,983,874 1.1.5 Subsistence (155,381) 1,698,3874 1.1.5 Subsistence (155,381) 1,698,3874 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 4,796 724,792 1.1.8 Active Component Overstrength 44,441) 12,838,105 1.1.8 Active Component Overstrength 44,441 12,838,105 1.1.8 Active Component Overstrength 44,441 12,838,105 1.1.8 Active Component Overstrength 44,441 12,838,105 1.1.8 Active Compone	0 0 0 0 0 0 0 69,048) 71,192 54,041
1.1.1 Reserve Components Called to Active Duty 487,081 6,110,990	0 0 0 0 0 0 0 69,048) 71,192 54,041
1.1.1 Reserve Components Called to Active Duty 487,081 6,110,990 1.1.2 Imminent Danger or Hostile Fire Pay 36,787 427,741 1.1.3 Family Separation Allowance 19,089 259,719 1.1.4 Hardship Duty Pay 15,653 159,354 1.1.5 Subststence (155,381 1,698,878 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 69,048) 71,192 54,041
1.1.2 Imminent Danger or Hostile Fire Pay 19,089 259,719 1.1.3 Family Separation Allowance 19,089 259,719 1.1.4 Hardship Duty Pay 15,653 159,354 1.1.5 Subsistence 15,653 159,354 1.1.5 Subsistence 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 44,441 12,838,105 1.1.8 Active Component Overstrength 2.1.2 Civilian Personnel 1.1.2 Civilian Personnel 1.1.2 Civilian Personnel Pay 37,624 172,278 1.2.2 Civilian Personnel Pay 37,624 172,278 1.2.2 Civilian Personnel Pay 37,624 172,278 1.2.2 Civilian Personnel Pay 1.2.2 Civilian Personnel Pay 1.2.2 Civilian Personnel Pay 1.2.2 Civilian Personnel Pay 1.3.2 Pays 1.3.3 Pays 1.3.3 Pays 1.3.4 Pays 1.3.5	0 0 0 0 0 69,048) 71,192 54,041
1.1.3 Family Separation Allowance	0 0 0 0 69,048) 71,192 54,041
1.1.4 Hardship Duty Pay	0 0 0 69,048) 71,192 54,041
1.1.6 Subsistence Component Predeployment Training 1.6 Reserve Component Overstrength 0 0 0 0 0 0 0 0 0	0 0 69,048) 71,192 54,041
1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) (542,466) 3,446,631 1.1.8 Active Component Overstrength 94,796 724,792 5.7 Battle Damage Repair 0 TOTAL WORKING CAPITAL FUND SUPPORT 0 TOTAL WORKING CAPITAL FU	0 0 69,048) 71,192 54,041
1.1.7 Other Military Personnel (Special Pay) (542,466) 3,446,631 34,796 724,792 724,79	0 69,048) 71,192 54,041
1.1.8 Active Component Overstrength 34,796 724,792 Subtotal (44,441) 12,838,105 (44,441) 12,838,105	0 69,048) 71,192 54,041
TOTAL WORKING CAPITAL FUND SUPPORT 0	69,048) 71,192 54,041
Subtotal Capta C	69,048) 71,192 54,041
1.2 Civilian Personnel	71,192 54,041
1.2 Civilian Personne 1.2.1 Civilian Premium Pay 37,624 172,278 1.2.2 Civilian Temporary Hires 23,840 153,787	71,192 54,041
1.2.1 Civilian Premium Pay 37,624 172,278 1.2.2 Civilian Temporary Hires 23,840 153,787 5.1 Aircraft Procurement (339,065) (32,596) 8.1 Aircraft Procurement (339,065) (322,596) 8.1 Aircraft Procurement (32,596) 8.1 Aircraft Procurement (5.13 Vehicle Procurement (5.13 Vehicle Procurement (5.14 Communication & Electronic 230,658 2.4 Equipment Procurement (5.15 Other Procurement	71,192 54,041
1.2.1 Civilian Premium Pay 37,624 172,278 1.22,788 1.23,840 153,787 6.1.1 Aircraft Procurement (32,596) 8 339,065) (32,596) 8 32,596) 8 6.1.2 Munition Procurement (32,596) 8 6.1.2 Munition Procurement (32,596) 8 6.1.2 Munition Procurement (32,596) 8 6.1.3 Vehicle Procurement (1,063,490) 1,8 6.1.4 Communication & Electronic Equipment Procurement (5.1.5 Other Procurement (5.	71,192 54,041
1.2.2 Civilian Temporary Hires 23,840 153,787 Subtotal 61,464 326,065 Care 153,787 Subtotal 61,464 326,065 Care 153,787 Care 153,	71,192 54,041
Subtotal	71,192 54,041
Subtotal 61,464 326,065 326,065 61.3 Vehicle Procurement 1,063,490 1,861.4 1,923 13,164,170 1,923 13,164,170 1,923 13,164,170 1,923 13,164,170 1,923 13,164,170 1,923 13,164,170 1,923 1,635,012 1,924 1	54,041
TOTAL PERSONNEL 2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing & Other Equipment & Supplies 2.3 Medical Support/Health Services 2.4 Reserve Component Activation/Deactivation 2.5 Other Personnel Support 2.6 Rest & Recreation 2.6 Rest & Recreation 3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.2 Intermediate Level Maintenance 3.6 (2.0 Management Support (10,481) 3.7 (2,462) 3.8 (3.1 Major Construction 3.9 (3,1 Major Construction) 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 I Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 (1,1 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement 6.1.6 Other Procurement 6.1.7 Other Procurement 6.1.8 Other Procurement 6.1.8 Other Procurement 6.1.8 Other Procurement 6.1.9 Other Procurement 6.1.9 Other Procurement 6.1.9 Other Procurement 6.1.9 Other Procurement 6.1.1 Other Procurement 6.1.1 Other Procurement 6.1.2 Research, Development, Test & Evaluation 6.2.2 Applied Research 6.2.2 Applied Research 6.2.3 Advanced Technology Development 6.2.4 Advanced Component Development 8 Prototype 6.2.5 System Development & Demonstration 6.2.6 Management Support 6.2.7 Operational System Development 6.3 Military Construction 6.3 Military Construction 6.3 Military Construction 6.3 Military Construction	
TOTAL PERSONNEL 17,023 13,164,170 2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 443,537 1,635,012 2.2 Clothing & Other Equipment & Supplies 112,114 1,316,323 2.3 Medical Support/Health Services 14,656 205,161 2.4 Reserve Component Activation/Deactivation 0 0 0 0.2.5 Other Personnel Support 10,481 52,238 2.6 Rest & Recreation 10,481 52,238 2.6 Rest & Recreation 10,481 52,238 2.7 Coperation OPTEMPO (Fuel, Other POL, Parts) 3.0 OPERATING SUPPORT 553,098 3,634,004 3.3 Other Supplies & Equipment 562,298 4,064,103 3.4 Facilities/Base Support 384,506 7,612,631 3.5.2 Intermediate Level Maintenance 133,889 1,258,567 decided and support of the control	30,844
TOTAL PERSONNEL	•
2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing & Other Equipment & Supplies 2.3 Medical Support/Health Services 2.4 Reserve Component Activation/Deactivation 2.5 Other Personnel Support 2.6 Rest & Recreation 3,390,155 9,3 6.2 Research, Development, Test & Evaluation 6.2.1 Basic Research 6.2.2 Applied Research 6.2.3 Advanced Technology Development 6.2.4 Advanced Component Development 70TAL PERSONNEL SUPPORT 70TAL PER	
2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing & Other Equipment & Supplies 2.3 Medical Support/Health Services 2.4 Reserve Component Activation/Deactivation 2.5 Other Personnel Support 2.6 Rest & Recreation 2.7,690) 2.7,690) 2.8 Research Component Activation/Deactivation 2.9 OPERATING SUPPORT 2.0 OPERATING SUPPORT COSTS 2.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Organization Level Maintenance 3.5 Intermediate Level Maintenance 3.6 Research Development, Test & Evaluation 3,390,155 9,3 443,537 1,635,012 205,161 6.2 Research, Development, Test & Evaluation 6.2.1 Basic Research 6.2.2 Applied Research 6.2.3 Advanced Technology Development 6.2.4 Advanced Component Development 8 Prototype 6.2.5 System Development & Demonstration 6.2.6 Management Support 6.2.7 Operational System Development 9 Construction 9 Subtotal 9,300,155 9,3 6.2 Research, Development, Test & Evaluation 6.2.2 Applied Research 6.2.3 Advanced Technology Development 8 Prototype 6.2.5 System Development & Demonstration 6.2.6 Management Support 6.2.7 Operational System Development 9 Subtotal 9 Subtotal 9,300,155 9,30 6.2 Research, Development, Test & Evaluation 9 Construction 9 Construction 9,300,155 9,30 6.2 Research, Development, Test & Evaluation 9 Construction 9,00 9,300,155 9,300 9,300,155 9,300 9,300,155 9,300 9,300,150	84,103
Subtotal 3,390,155 9,3	.,
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 443,537 1,635,012 2.2 Clothing & Other Equipment & Supplies 112,114 1,316,323 2.3 Medical Support/Health Services 14,656 205,161 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 10,481 52,238 2.6 Rest & Recreation (27,690) 425,270 TOTAL PERSONNEL SUPPORT 553,098 3,634,004 3.0 OPERATING SUPPORT COSTS 553,098 3,634,004 3.1 Training 21,928 57,305 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 686,481 4,728,990 3.3 Other Supplies & Equipment 384,506 7,612,631 3.5.1 Organization Level Maintenance 230,209 429,049 3.5.2 Intermediate Level Maintenance 113,889 1,258,567	71.132
2.2 Clothing & Other Equipment & Supplies 112,114 1,316,323 2.3 Medical Support/Health Services 14,656 205,161 2.4 Reserve Component Activation/Deactivation 0 0 0 2.5 Other Personnel Support 10,481 52,238 2.6 Rest & Recreation (27,690) 425,270 TOTAL PERSONNEL SUPPORT 553,098 3,634,004 3.0 OPERATING SUPPORT COSTS 553,098 3,634,004 3.1 Training 21,928 57,305 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 686,481 4,728,990 3.3 Other Supplies & Equipment 562,298 4,064,103 3.4 Facilities/Base Support 384,506 7,612,631 3.5.1 Organization Level Maintenance 230,209 429,049 3.5.2 Intermediate Level Maintenance 113,889 1,258,567	, ,,,,,,
2.3 Medical Support/Health Services 14,656 205,161 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2.4 Reserve Component Activation/Deactivation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2.5 Other Personnel Support 2.6 Rest & Recreation (27,690) 425,270 TOTAL PERSONNEL SUPPORT 3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 2.5 Other Personnel Support (27,690) 425,270 425,270 425,270 6.2.2 Applied Research 6.2.3 Advanced Technology Development 6.2.4 Advanced Component Development 8 Prototype 6.2.5 System Development & Demonstration 6.2.6 Management Support 6.2.7 Operational System Development 9 Subtotal 9 Subto	0
2.6 Rest & Recreation (27,690) 425,270 TOTAL PERSONNEL SUPPORT 553,098 3,634,004 3.0 OPERATING SUPPORT COSTS 3.1 Training 21,928 57,305 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 562,298 4,064,103 3.4 Facilities/Base Support 384,506 7,612,631 3.5.1 Organization Level Maintenance 230,209 429,049 3.5.2 Intermediate Level Maintenance 113,889 1,258,567 3.6.2.3 Advanced Technology Development 0 & Prototype 6.2.5 System Development & Demonstration 7,200 6.2.6 Management Support 651 6.2.7 Operational System Development (2,462) Subtotal 5,809 6.3.1 Military Construction 54,262	-
TOTAL PERSONNEL SUPPORT 553,098 3,634,004 3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.2 Intermediate Level Maintenance 3.62.4 Advanced Component Development 4. Prototype 6.2.5 System Development & Demonstration 7,200 6.2.6 Management Support 661 6.2.7 Operational System Development 9 8 Prototype 6.2.5 System Development & Demonstration 7,200 6.2.6 Management Support 9 8 Subtotal 9 8 Prototype 6.2.5 System Development & Demonstration 9 6.2.6 Management Support 9 6.2.7 Operational System Development 9 8 Prototype 6.2.5 System Development & Demonstration 9 6.2.6 Management Support 9 8 Prototype 6.2.7 Operational System Development 9 8 Prototype 6.2.8 Management Support 9 8 9 6.2.8 Military Construction 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9	6,716
TOTAL PERSONNEL SUPPORT 553,098 3,634,004 8 Prototype 6.2.5 System Development & Demonstration 7,200 6.2.6 Management Support 661 6.2.7 Operational System Development (2,462)	10,775
3.0 <u>OPERATING SUPPORT COSTS</u> 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.6 (2.5 System Development & Demonstration 6.2.6 Management Support 6.2.7 Operational System Development 8 Demonstration 7,200 6.2.8 Management Support 6.2.7 Operational System Development 8 Demonstration 7,200 6.2.8 Management Support 6.2.8 Mana	0
3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 OPERATING SUPPORT COSTS 21,928 57,305 686,481 4,728,990 562,298 4,064,103 384,506 7,612,631 3.5.1 Organization Level Maintenance 230,209 429,049 3.5.2 Intermediate Level Maintenance 313,889 1,258,567 3.6.2.6 Management Support 651 6.2.7 Operational System Development 55,809 6.3 Military Construction 651 6.2.6 Management Support 651 6.2.7 Operational System Development 55,809 6.3 Military Construction 651 6.2.8 Management Support 651 6.2.9 Operational System Development 55,809 6.3 Military Construction	
3.1 Training 21,928 57,305 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 686,481 4,728,990 3.3 Other Supplies & Equipment 562,298 4,064,103 3.4 Facilities/Base Support 384,506 7,612,631 3.5.1 Organization Level Maintenance 230,209 429,049 3.5.2 Intermediate Level Maintenance 113,889 1,258,567 6.3.1 Major Construction 54,262	22,320
3.1 Training 21,928 57,305 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 686,481 4,728,990 3.3 Other Supplies & Equipment 562,298 4,064,103 3.4 Facilities/Base Support 384,506 7,612,631 3.5.1 Organization Level Maintenance 230,209 429,049 3.5.2 Intermediate Level Maintenance 113,889 1,258,567 6.3.1 Major Construction 54,262	2,285
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 686,481 4,728,990 Subtotal 5,809 3.3 Other Supplies & Equipment 562,298 4,064,103 6.3 Military Construction 3.4 Facilities/Base Support 384,506 7,612,631 6.3 Military Construction 3.5.1 Organization Level Maintenance 230,209 429,049 429,049 3.5.2 Intermediate Level Maintenance 113,889 1,258,567 6.3.1 Major Construction 54,262	0
3.3 Other Supplies & Equipment 562,298 4,064,103 3.4 Facilities/Base Support 384,506 7,612,631 3.5.1 Organization Level Maintenance 230,209 429,049 3.5.2 Intermediate Level Maintenance 113,889 1,258,567 6.3.1 Major Construction 54,262	
3.4 Facilities/Base Support 384,506 7,612,631 6.3 Military Construction 3.5.1 Organization Level Maintenance 230,209 429,049 3.5.2 Intermediate Level Maintenance 113,889 1,258,567 6.3.1 Major Construction 54,262	42,096
3.4 Facilities/Base Support 384,506 7,612,631 6.3 Military Construction 3.5.1 Organization Level Maintenance 230,209 429,049 3.5.2 Intermediate Level Maintenance 113,889 1,258,567 6.3.1 Major Construction 54,262	
3.5.1 Organization Level Maintenance 230,209 429,049 3.5.2 Intermediate Level Maintenance 113,889 1,258,567 6.3.1 Major Construction 54,262	
3.5.2 Intermediate Level Maintenance 113,889 1,258,567 6.3.1 Major Construction 54,262	
	76,127
	0
3.5.4 Contractor Logistics Support 118,248 1,294,885 6.3.3 Family Housing (Construction) 0	Ō
3.6 C4l 566,952 2,143,889 6.3.4 Family Housing (Operation & Maintenance) 0	0
	•
	76,127
	, 0, 12,
TOTAL OPERATING SUPPORT 3,958,629 27,457,230	00 255
TOTAL INVESTMENT 3,450,226 9,4	09,300
4.0 TRANSPORTATION COSTS	
TOTAL COSTS BY APPROPRIATION Monthly Cun	iulative
4.1 Airlift 148,707 666,912	
4.2 Sealift 76,416 425,648 Military Personnel (44,441) 12.8	
4.3 Ready Reserve Force/Fast Sealift Ships 0 0 Operation & Maintenance 4,992,177 35,6	96,524
4.4 Port Handling/Inland Transportation 8,034 443,403 Working Capital Fund 0	0
4.5 Other Transportation 1,868 5,277 Investment 3,450,226 9,4	
4.6 Second Destination Transportation 183,961 2,737,985 Other 1,182,084 7,6	89,355
TOTAL TRANSPORTATION 418,986 4,279,225 GRAND TOTAL 9,580,046 65,7	
	79,126

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 APPROPRIATIONS

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.2 Lift & Sustain		
7.2.1 Transportation Support 7.2.2 Logistic Support 7.2.3 Other Support	0 0 0	0 0 0
Subtotal	0	0
ASFF/ISFF		
7.3 <u>Train & Equip</u>		
7.3.1 Defense Forces Sustainment 7.3.2 Defense Forces Infrastructure 7.3.3 Defense Forces Equipment/Transportation 7.3.4 Defense Forces Training & Operations 7.3.5 Interior Forces Sustainment 7.3.6 Interior Forces Infrastructure 7.3.7 Interior Forces Equipment/Transportation 7.3.8 Interior Forces Training & Operations 7.3.9 Quick Response Funding 7.3.10 Other Support 7.3.11 Detainee Forces Infrastructure 7.3.12 Detainee Forces Equipment/Transportation 7.3.13 Detainee Forces Equipment/Transportation 7.3.14 Regional Training Center 7.3.15 Other Support 7.3.16 Detainee Operations 7.3.17 Prosthetics Clinic	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0
Subtotal	0	0
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan Iraq	47,248 0	215,001 0
Subtotal	47,248	215,001
TOTAL OTHER SUPPORT	47,248	215,001

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 APPROPRIATIONS

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

7.0 <u>O</u>	THER SUPPORT COSTS	Monthly	Cumulative
	COALITION SUPPORT		
7.1 <u>C</u>	oalition Support		
	Subtotal	0	0
7.2 <u>Li</u>	ft & Sustain		
7.2.1	Transportation Support	0	0
7.2.2	Logistic Support	0	0
7.2.3	Other Support	0	0
	Subtotal	0	. 0
	ASFF/ISFF		
7.3 <u>Tr</u>	rain & Equip		
7.3.1		0	0
7.3.2 7.3.3		0	0
7.3.3 7.3.4		0	0
7.3.5		0	0
7.3.6		0	0
7.3.7 7.3.8	Interior Forces Equipment/Transportation Interior Forces Training & Operations	0	0
	Quick Response Funding	0	0
	Other Support	0	0
	Detainee Forces Infrastructure Detainee Forces Equipment/Transportation	0	0
	Detainee Forces Training & Operations	Ŏ	Ö
	Regional Training Center	0	0
	Other Support	0	0
	Detainee Operations Prosthetics Clinic	Ŏ	Ö
	Subtotal	0	0
	CERP		
7.4 <u>C</u>	ommander's Emergency Response Program		
	Afghanistan	0	0
	Iraq	47,409	509,499
	Subtotal	47,409	509,499
TOTA	L OTHER SUPPORT	47,409	509,499

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 AFGHANISTAN SECURITY FORCES FUND (SECOND YEAR EXECUTION) OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.2 Lift & Sustain		
7.2.1 Transportation Support7.2.2 Logistic Support7.2.3 Other Support	0 0 0	0 0 0
Subtotal	0	0
ASFF/ISFF		
7.3 <u>Train & Equip</u>		
7.3.1 Defense Forces Sustainment 7.3.2 Defense Forces Infrastructure 7.3.3 Defense Forces Equipment/Transportation 7.3.4 Defense Forces Training & Operations 7.3.5 Interior Forces Sustainment 7.3.6 Interior Forces Infrastructure 7.3.7 Interior Forces Equipment/Transportation 7.3.8 Interior Forces Training & Operations 7.3.9 Quick Response Funding 7.3.10 Detainee Forces Sustainment 7.3.11 Detainee Forces Infrastructure 7.3.12 Detainee Forces Equipment/Transportation 7.3.13 Detainee Forces Training & Operations 7.3.14 Regional Training Center 7.3.15 Other Support 7.3.16 Detainee Operations 7.3.17 Prosthetics Clinic Subtotal	0 0 0 (1,945) 32,165 0 0 0 0 0 0 0 0 0	195,100 152,050 167,847 195,689 46,823 51,000 102,176 0 988 1,693 2,596 3,723 0 0
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan Iraq	0 0	0
Subtotal	0	0
TOTAL OTHER SUPPORT	30,220	919,685

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 IRAQ SECURITY FORCES FUND (SECOND YEAR EXECUTION) OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.0 136 9.00-4-5-		
7.2 Lift & Sustain		
7.2.1 Transportation Support	0	0
	-	-
7.2.3 Other Support	. U	U
Subtotal	0	0
ASFF/ISFF		
7.3 <u>Train & Equip</u>		
7.3.1 Defense Forces Sustainment	23,733	514,597
7.3.2 Defense Forces Infrastructure	19,118	662,910
	,	
		•
	4,136	340,347
7.3.8 Interior Forces Training & Operations	66,207	765,342
7.3.9 Quick Response Funding	24,295	• -
	-	-
	-	
	Ö	Ö
7.3.14 Regional Training Center	0	0
	0	99,000
	-	
7.3.17 Flostileucs Cillic	•	
Subtotal	259,739	4,415,397
COALITION SUPPORT Coalition Support		
7.4 Commander's Emergency Response Program		
Afrikanistan	0	n
·	-	
GubiUldi	_	-
TOTAL OTHER SUPPORT	259,739	4,415,397

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 AFGHANISTAN SECURITY FORCES FUND

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

7.0 <u>O</u>	THER SUPPORT COSTS	Monthly	Cumulative
	COALITION SUPPORT		
7.1 <u>Co</u>	palition Support		
	Subtotal	0	0
7.2 <u>Li</u>	ft & Sustain		
7.2.1 7.2.2 7.2.3	Transportation Support Logistic Support Other Support	0 0 0	0 0 0
	Subtotal	0	0
	ASFF/ISFF		
7.3 <u>Tr</u>	ain & Equip		
7.3.11 7.3.12 7.3.13 7.3.14 7.3.15 7.3.16	Defense Forces Equipment/Transportation Defense Forces Training & Operations Interior Forces Sustainment Interior Forces Infrastructure Interior Forces Equipment/Transportation Interior Forces Training & Operations	0 44,000 87,237 871 30,500 0 117,640 0 800 0 (800) 0 0 280,248	144,396 150,865 112,111 84,082 114,697 145,000 121,196 0 0 1,200 12,500 400 0 0
	CERP		
7.4 <u>Co</u>	ommander's Emergency Response Program		
	Afghanistan Iraq	0 0	0 0
	Subtotal	0	0
TOTAL	OTHER SUPPORT	280,248	886,447

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 IRAQ SECURITY FORCES FUND

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

7.0 <u>O</u>	THER SUPPORT COSTS	Monthly	Cumulative
	COALITION SUPPORT		
7.1 <u>Ce</u>	palition Support		
	Subtotal	0	0
7.2 <u>Li</u>	ft & Sustain		
7.2.1 7.2.2 7.2.3	Transportation Support Logistic Support Other Support	0 0 0	0 0 0
	Subtotal	0	0
	ASFF/ISFF		
7.3 <u>Tr</u>	ain & Equip		
7.3.11 7.3.12 7.3.13 7.3.14 7.3.15 7.3.16	Defense Forces Training & Operations Interior Forces Sustainment Interior Forces Infrastructure Interior Forces Equipment/Transportation Interior Forces Training & Operations	78,424 132,189 79,240 1,259 11,997 167,878 3,301 32,468 34 0 0 0 10,430 0 517,220	78,424 206,849 193,895 3,018 17,889 167,878 16,275 37,069 34 0 0 0 11,766 0
	CERP		
7.4 <u>Co</u>	ommander's Emergency Response Program		
	Afghanistan Iraq	0	0
	Subtotal	0	0
TOTAL	OTHER SUPPORT	517,220	733,097

CIFA TOTALS

REPORT PERIOD - as of September 30, 2006

		C	IFA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	ő	ŏ	5.4 War Reserve Stock Secondary Items	Ō	0
1.1.3 Family Separation Allowance	0	ŏ	5.5 Prepositioning Equipment Replacement	ŏ	Ŏ
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	•	Ū
• • •	0	0		0	0
1.1.5 Subsistence	U	_	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	^
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL MODICING CARITAL FUND CURRORT	0	^
Cubtatal	•	•	TOTAL WORKING CAPITAL FUND SUPPORT	U	0
Subtotal	0	0	CO INVESTMENT COSTS		
4.0. Objetting Demonstrati			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0		_	_
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
. O I AL I LINGO I I I LI	U	v	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	·	•
2.0 PERSONNEL SUPPORT COSTS			8	0	0
0.4 T	_	_	Subtotal	U	U
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
	•	•	6.2.4 Advanced Component Development	. 0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
	·	•	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	ŏ	Ō
3.0 OFERATING SUFFORT COSTS				1,200	15,776
2.4 Taninian	_		6.2.7 Operational System Development	1,200	15,770
3.1 Training	0	0		4 200	45 776
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	1,200	15,776
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ō	Ō	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	ō	Ŏ	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	٥	ŏ	6.3.4 Family Housing (Operation & Maintenance)	Ō	Õ
3.7 Other Services/Miscellaneous Contracts	35,685	-	0.5.4 Talling Flousing (operation a maintenance)	•	•
J. Fourier Der vices/Miscenatieous Contracts	33,063	73,321	Subtotal	0	0
TOTAL OPERATING SUPPORT	25 605	72 224	Subtotal	·	v
TOTAL OPERATING SUPPORT	35,685	73,321	TOTAL INVECTMENT	1,200	15,776
4 A TRANSPORTATION COSTS			TOTAL INVESTMENT	1,200	13,770
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY ADDRODDIATION	Manible	Cumulativa
A 4 At-118	_	-	TOTAL COSTS BY APPROPRIATION	wontnly	Cumulative
4.1 Airlift	0	0			_
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	35,685	73,321
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	Ô	0	Investment	1,200	15,776
4.6 Second Destination Transportation	Ö	ő	Other	´ 0	0
	·	•		_	
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	36,885	89,097
	U	,	JIMIN TOTAL	25,000	



COUNTERINTELLIGENCE FIELD ACTIVITY

251 18th STREET CRYSTAL SQUARE 5, SUITE 1200 Arlington, VA 22202-3537



October 20, 2006

MEMORANDUM FOR DIRECTOR, DEFENSE FINANCE AND ACCOUNTING SERVICE

SUBJECT: CIFA Supplemental and Cost of War Execution Report, FY06 Appropriations

I affirm that the September 2006 cost data submitted by the Counterintelligence Field Activity (attached) is a fair representation of on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps), and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available in our accounting systems.

(b

Budget Officer

Attachment As stated

DCAA TOTALS

REPORT PERIOD - as of September 30, 2006

		DC	AA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly C	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
mintary i croomici			5.2 Depot Maintenance	Ŏ	ŏ
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ŏ	ŏ
	0	0		ŏ	ŏ
1.1.2 Imminent Danger or Hostile Fire Pay	•	_	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	U	U
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	•	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		_
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	. 0
1.1.8 Active Component Overstrength	0	0	TOTAL WATER OF BEING STREET	•	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2 Orthidir i disonner			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	1,395	14,099	6.1.1 Aircraft Procurement	0	0
, , , , , , , , , , , , , , , , , , , ,	,,	,	6.1.2 Munition Procurement	Ō	0
Subtotal	1,395	14,099	6.1.3 Vehicle Procurement	0	0
	1,000	14,000	6.1.4 Communication & Electronic	Ō	Ō
TOTAL PERSONNEL	1,395	14,099	Equipment Procurement	•	·
TOTAL PLASONINEL	1,395	14,099		0	0
2.0 DEDCONNEL CUDDODT COSTS			6.1.5 Other Procurement	U	U
2.0 PERSONNEL SUPPORT COSTS			Outstand 1	0	0
2.4. Toward and Duke (TDV()/Add ()/ ID () (TAD)			Subtotal	U	U
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	89	1,909			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	89	1,909	& Prototype		
	•	.,	6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ŏ	Ō
U.O OF ETERTING COLL ONL COULD			6.2.7 Operational System Development	ŏ	ŏ
3.1 Training	^	^	0.2.7 Operational System Development	v	U
	0	0	O. headal	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	U	U
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		_	_
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	Ō	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	36	364			_
TOTAL OPERATING SUPPORT	36	364	Subtotal	0	0
TO THE OF EIGHTING OUT FURT	30	304	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	-	
			TOTAL COSTS BY APPROPRIATION	Monthly C	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	1,520	16,372
4.4 Port Handling/Inland Transportation	Ō	. 0	Working Capital Fund	. 0	. 0
4.5 Other Transportation	Ō	ŏ	Investment	Ō	. 0
4.6 Second Destination Transportation	Ö	Ö	Other	Ŏ	Ō
	· ·	•	, ————————————————————————————————————		•
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	1,520	16,372



DEFENSE CONTRACT AUDIT AGENCY DEPARTMENT OF DEFENSE

8725 JOHN J. KINGMAN ROAD, SUITE 2135 FORT BELVOIR, VA 22060-6219

October 17, 2006

MEMORANDUM FOR DEFENSE FINANCE AND ACCOUNTING SERVICE

SUBJECT: Affirmation Authority for Contingency Operations and Disaster Relief Cost Reports

I affirm that the September 2006 cost data being submitted by the Defense Contract Audit Agency is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting system.



DCMA TOTALS

REPORT PERIOD - as of September 30, 2006

		DC	CMA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	Ō
1.1.2 Imminent Danger or Hostile Fire Pay	. 0	Ö	5.4 War Reserve Stock Secondary Items	Ŏ	Ŏ
	0	0		ő	ŏ
1.1.3 Family Separation Allowance	-	_	5.5 Prepositioning Equipment Replacement	Ū	U
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	U	. 0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	. 0
1.1.8 Active Component Overstrength	0	0	TOTAL MODIVING CARITAL FUND CURRORT	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	U	U
	•	•	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	389	3,186			
1.2.2 Civilian Temporary Hires	0	3,100	6.1.1 Aircraft Procurement	0	0
1.2.2 Givinali remporary rifes	U	J	6.1.2 Munition Procurement	0	Ö
Cubtatal	000	0.400		0	ő
Subtotal	389	3,186	6.1.3 Vehicle Procurement	0	-
			6.1.4 Communication & Electronic	U	0
TOTAL PERSONNEL	389	3,186	Equipment Procurement	_	_
A A DEDOONNEL SUPPORT COOTS			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(112)	1,940			
2.2 Clothing & Other Equipment & Supplies	` 0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	Ö	0.2 Academ, Development, Foot & Evaluation		
	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	-	•		0	. 0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	_	
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	(112)	1,940	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0	· · ·		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	Ö	Subtotal	0	0
3.3 Other Supplies & Equipment	117	688			
3.4 Facilities/Base Support	41	236	6.3 Military Construction		
3.5.1 Organization Level Maintenance	71	0	annual y concuración		
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
	U	_		ő	ő
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	•	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	. 0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	Subtotal	. 0	0
TOTAL OPERATING SUPPORT	158	924	Captous	_	
		· ·	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	Ö	Ö	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Õ	Ö	Operation & Maintenance	435	6,050
4.4 Port Handling/Inland Transportation	ň	ŏ	Working Capital Fund	0	0
4.5 Other Transportation	0	Ŏ	Investment	ő	Ö
4.6 Second Destination Transportation	0	0	Other	ő	ő
The Cooping Destination Transportation	U	U	Culei	·	
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	435	6,050

IN REPLY REFER TO DCMA-FB

DEFENSE CONTRACT MANAGEMENT AGENCY

6350 WALKER LANE, SUITE 300 ALEXANDRIA, VIRGINIA 22310-3226

October 19, 2006

MEMORANDUM FOR DEFENSE FINANCE AND ACCOUNTING SERVICE

SUBJECT: Accuracy of Contingency Operation and Disaster Relief Cost Reports

I affirm the September 2006 cost data being submitted by Defense Contract Management Agency (DCMA) is a fair representation of our ongoing activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented. All data used is readily available within our accounting system.



DEFENSE HEALTH TOTALS

REPORT PERIOD - as of September 30, 2006

		Defens	e Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	. 0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	Ō
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ö	5.4 War Reserve Stock Secondary Items	ŏ	Ō
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	Ŏ
	-	_		U	· ·
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			_
			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	ō	Ō	6.1.1 Aircraft Procurement	0	0
maia oriman romporary rinoo	·	•	6.1.2 Munition Procurement	Ö	Ō
Subtotal	0	0	6.1.3 Vehicle Procurement	Ŏ	Ö
Subiolai	U	U		. 0	ŏ
TOTAL DEDOCUMEN	_		6.1.4 Communication & Electronic	U	U
TOTAL PERSONNEL	0	0	Equipment Procurement		^
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS				_	_
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	102	1,469			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	145,661	1,050,731			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	ő	Ö	6.2.2 Applied Research	ō	Ō
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	ŏ	ō
2.0 Rest & Recreation	U	U		0	ŏ
TOTAL DEDOCNIEL GUDDOOT			6.2.4 Advanced Component Development	U	U
TOTAL PERSONNEL SUPPORT	145,763	1,052,200	& Prototype		•
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ō	. 0
			6.2.7 Operational System Development	0	0
3.1 Training	2,219	11,313			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	. 0	. O	Subtotal	0	0
3.3 Other Supplies & Equipment	205	2,842	·		
3.4 Facilities/Base Support	591	13,735	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	C.O Innitary Concentration		
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
	_	_		0	. 0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	_	_
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	967	9,716			
			Subtotal	0	0
TOTAL OPERATING SUPPORT	3,982	37,606			
	-,		TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
THE THEORY OF THE THE THEORY OF THE			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	^	^	TOTAL COSTS BT ALT NOFMATION	onuny	Jamaianvo
	0	0	Military Damannal	^	^
4.2 Sealift	0	0	Military Personnel	440.755	4 000 000
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	149,755	1,089,829
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	Ō
4.5 Other Transportation	10	23	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
·					
TOTAL TRANSPORTATION	10	23	GRAND TOTAL	149,755	1,089,829
			0.000	,	



OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE WASHINGTON, DC 20301-1200

HEALTH AFFAIRS

OCT 25 2006

MEMORANDUM FOR DIRECTOR, DEFENSE FINANCE AND ACCOUNTING SERVICE

SUBJECT: Contingency Operations and Disaster Relief Cost Reports for September 2006

I affirm the September 2006 cost data being submitted by the Defense Health Program is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps), and Disaster Relief Efforts.

Please refer any questions to William Curley at (703) 681-3518, extension 4019.



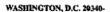
DIA TOTALS

REPORT PERIOD - as of September 30, 2006

		D	IA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	Ō
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	Ö	ō
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	ŏ	ŏ
	0	_	(War Reserve Stock)	·	·
1.1.4 Hardship Duty Pay	_	0	(War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	0	. 0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	. 0	0
Subtotal	0	0	TOTAL WORKING OAFTIAL FORD COTT ON	·	•
1.2 Civilian Personnel		-	6.0 INVESTMENT COSTS		
1.2 Civilian Personner			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	ő	6.1.1 Aircraft Procurement	0	0
The strings of the st	·	· ·	6.1.2 Munition Procurement	Ö	Ŏ
Subtotal	0	0	6.1.3 Vehicle Procurement	ŏ	Ö
Subtotal	U	U	6.1.4 Communication & Electronic	Ö	ŏ
TOTAL PERSONNEL	•	•			Ū
TOTAL PERSONNEL	0	0	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	ő	ŏ	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	Ö	0.2 Nescarch, Bevelopment, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	_		6.2.1 Basic Research	0	0
	0	0		0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	•	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	_	_
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	Ô			
3.4 Facilities/Base Support	0	Ō	6.3 Military Construction		
3.5.1 Organization Level Maintenance	Ŏ	Ö			
3.5.2 Intermediate Level Maintenance	Ö	ő	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	Ö	6.3.2 Minor Construction	ŏ	ŏ
		_		0	ő
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I 3.7 Other Services/Miscellaneous Contracts	14,613 0	25,063 0	6.3.4 Family Housing (Operation & Maintenance)	U	U
	_	-	Subtotal	0	0
TOTAL OPERATING SUPPORT	14,613	25,063	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS				-	
A A A Luites	_	_	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		_	_
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	14,613	25,063
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	. 0	0
4.6 Second Destination Transportation	. 0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	14,613	25,063



DEFENSE INTELLIGENCE AGENCY





17 October 2006

I affirm the September 2006 cost data being submitted by the Defense Intelligence Agency is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems.



DISA TOTALS

REPORT PERIOD - as of September 30, 2006

		DI	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	. 0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	ő	5.4 War Reserve Stock Secondary Items	Ö	Ō
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	ŏ	ŏ
	-	_	(War Reserve Stock)	•	•
1.1.4 Hardship Duty Pay	0	0		0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	. 0	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SOFFORT	· ·	U
- Castom	•	v	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
4.2.4 Civilian Promium Pass	_	_	6.1 <u>Procurement</u>		
1.2.1 Civilian Premium Pay	0	0	Odd Atmosf Dansons	. 0	^
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement		0
	_		6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	2,420
TOTAL PERSONNEL	0	0	Equipment Procurement		_
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS				. 0	2,420
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		4,647	Subtotal	U	2,420
	7	•	0.0 December Development Took 9 Evolution		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0		0	^
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	•	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	7	4,647	& Prototype	_	_
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ŏ	Ŏ	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	Ŏ	ŏ	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	15,903	112,378	6.3.4 Family Housing (Operation & Maintenance)	Ö	0
3.7 Other Services/Miscellaneous Contracts	13,303	0	0.5.4 Talling Housing (Operation & Maintenance)		•
	•	•	Subtotal	0	0
TOTAL OPERATING SUPPORT	15,903	112,378		_	
4.0. TD4.00D0DT4.TIQ.0.000TQ			TOTAL INVESTMENT	0	2,420
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	TOTAL COSTS BT AFFILOPRIATION	wonting	Junialive
4.2 Sealift	0	0	Military Personnel	0	. 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	15,910	117,025
4.4 Port Handling/Inland Transportation	_	-	Working Capital Fund	13,310	117,020
4.4 Port Handling/Inland Transportation	0	0	,	0	2 420
4.5 Other Transportation	0	0	Investment	-	2,420
A.C. Cananal Dankingkian Treesess 4 : 41	Λ	0	Other	0	. 0
4.6 Second Destination Transportation	0	· ·			



DEFENSE INFORMATION SYSTEMS AGENCY P. O. Box 4902 ARLINGTON, VIRGINIA 28204-4502

MRPLY Chief Financial Executive/Comptroller (CFE)

Oct 25 2006

MEMORANDUM FOR DEFENSE FINANCE AND ACCOUNTING SERVICE SUBJECT: Accuracy of Contingency Operation and Disaster Relief Cost Report

I affirm the September 2006 cost data being submitted by the Defense Information System Agency is a fair representation of our on-going activities related to the Global War on Terror, Contingency Operations and Disaster Relief efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems:



1 OIF Rpt FY06, Sep 06

2 OEF Rpt FY06, Sep 06 3 ConOps Rpt/KFOR FY06, Sep 06 4 OFF Rpt FY05, Sep 06

5 OEF Rpt FY 05, Sep 06 6 OIF Rpt FY04, Sep 06

7 OEF Rpt FY04, Sep 06

DLA TOTALS

REPORT PERIOD - as of September 30, 2006

		D	LA	-n	
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
III IIIII III III III III III III III			5.2 Depot Maintenance	0	0
1.1.1 Pagania Componento Callad to Active Duty	0	^	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	Ö
1.1.1 Reserve Components Called to Active Duty	-	0		0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	U	U
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	_	_
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0		_	_
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
	·	·	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	90	1,385			
1.2.2 Civilian Temporary Hires			6.1.1 Aircraft Procurement	. 0	0
1.2.2 Givinan Temporary mires	108	1,723	V.I.I Andrait Todardinant	0	. 0
A 14.41			6.1.2 Munition Procurement		
Subtotal	198	3,108	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	198	3,108	Equipment Procurement		
		,	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtatal	.:	0
0.4 T Duty (TD)()(A 1-22) 1.D. (44.0		Subtotal	U	U
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	415	2,451			
2.2 Clothing & Other Equipment & Supplies	26	107	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0		_	_
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	441	2,558	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	294	444	,		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	244,965		Subtotal	0	0
3.3 Other Supplies & Equipment	244,303	50	Oublour.	•	•
3.4 Facilities/Base Support	_		6.3 Military Construction		
	81	26,066	6.3 Willtary Construction		
3.5.1 Organization Level Maintenance	99	99		0	^
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	Ü	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	Ü	0
3.5.4 Contractor Logistics Support	2,600	10,300	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	6	12	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	67	2,428		. 0	^
TOTAL OPERATING SUPPORT	248,115	2,689,049	Subtotal	•	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
T.O ITAMOFORIATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	378	35,161			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	ŏ	Ŏ	Operation & Maintenance	274,346	2,845,553
4.4 Port Handling/Inland Transportation	107	107	Working Capital Fund	_: .,	_,_ ;_,_,_, N
4.5 Other Transportation				Ö	ň
4.6 Second Destination Transportation	25,107	115,570	Investment	0	0
4.0 Second Destination Transportation	0	0	Other	U	U
TOTAL TRANSPORTATION	25,592	150,838	GRAND TOTAL	274,346	2,845,553

DLSA TOTALS

REPORT PERIOD - as of September 30, 2006

		DL	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	. 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	. 0		5.4 War Reserve Stock Secondary Items	Ŏ	Ŏ
	_	0		0	Ŏ
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	U	U
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	_	
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	. 0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	U	U
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	200	2,346			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
• •			6.1.2 Munition Procurement	0	0
Subtotal	200	2,346	6.1.3 Vehicle Procurement	.0	0
- Cabibian	200	2,040	6.1.4 Communication & Electronic	0	Ö
TOTAL PERSONNEL	200	2,346	Equipment Procurement	•	
TOTAL FERSONNEL	200	2,340		0	. 0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement		
			Subtotal	. 0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	50	1,143			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Ŏ	ŏ	O.Z INCOCATOR, DOTOLOGISTORIA TOSCO ZVENESON		
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
	_	•		0	0
2.5 Other Personnel Support	729	5,469	6.2.2 Applied Research	0	_
2.6 Rest & Recreation	0	. 0	6.2.3 Advanced Technology Development	_	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	779	6,612	& Prototype	*	
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	ŏ	Ŏ	Subtotal	0	0
3.3 Other Supplies & Equipment	277	681	- Captotal	•	
3.4 Facilities/Base Support		0	6.2 Military Construction		
	0	-	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		•	^
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	U	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0		•	•
TOTAL OPERATING SUPPORT	277	681	Subtotal	0	0
40 TRANSPORTATION COSTS	ž.		TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		,	
4.2 Sealift	ñ	Ŏ	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	ň	Ö	Operation & Maintenance	1,256	9,639
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	.,o	0,000
4.5 Other Transportation	v	_		0	0
4.6 Second Destination Transportation	0	0	Investment Other	0	0
·	•	•		1 256	0.620
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	1,256	9,639

October 12, 2006

SUBJECT: Affirmation Authority for Contingency Operation and Disaster Relief Cost Reports

I affirm the September 2006 cost data being submitted by Defense Legal Services Agency is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems.



DoDEA TOTALS

REPORT PERIOD - as of September 30, 2006

		Do	DEA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1 Military i ersonner			5.2 Depot Maintenance	ŏ	Ŏ
4.4.4. Bassaya Commonanto Called to Active Duty	•			Ö	ŏ
1.1.1 Reserve Components Called to Active Duty	0	-	5.3 Nonflying Hours Spares (War Reserve Stock)	0	Ö
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	_
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	U	0
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	_	_
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CARITAL FUND CURRENT	0	0
Subtotal	0	. 0	TOTAL WORKING CAPITAL FUND SUPPORT	U	U
	•	·	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.4 Breevrement		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	. 0	_	6.1.1 Aircraft Procurement	0	0
The divinuit romposary three		· ·	6.1.2 Munition Procurement	Ö	Ō
Subtotal	0	0	6.1.3 Vehicle Procurement	ŏ	Ŏ
Subtotal	U	U		ő	ŏ
TOTAL DEDOCUMEN	_		6.1.4 Communication & Electronic	U	U
TOTAL PERSONNEL	0	0	Equipment Procurement	•	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	- 0
2.0 PERSONNEE SOFF ORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	•		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Õ	Ö			
2.4 Reserve Component Activation/Deactivation	Ö		6.2.1 Basic Research	0	0
2.5 Other Personnel Support	31,538	142,999	6.2.2 Applied Research	ō	Ö
2.6 Rest & Recreation	31,336 0	142,555	6.2.3 Advanced Technology Development	ŏ	ŏ
2.0 Rest & Recreation	U	U		ŏ	ŏ
TOTAL DEDOCUMEL CURRORS			6.2.4 Advanced Component Development		U
TOTAL PERSONNEL SUPPORT	31,538	142,999	& Prototype	•	•
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	Õ	Ö	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ô	ő	6.3.2 Minor Construction	0	0
	•	-		ŏ	Ô
3.5.4 Contractor Logistics Support 3.6 C4I	0	0	6.3.3 Family Housing (Construction)	0	0
3.5 C4I 3.7 Other Services/Miscellaneous Contracts	0	0 0	6.3.4 Family Housing (Operation & Maintenance)	U	U
	•	•	Subtotal	0	. 0
TOTAL OPERATING SUPPORT	0	0	TOTAL INIVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	U	v
			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	Ō	Operation & Maintenance	31,538	142,999
4.4 Port Handling/Inland Transportation	Õ	Ŏ	Working Capital Fund	0	. 0
4.5 Other Transportation	Õ	ŏ	Investment	Ō	Ō
4.6 Second Destination Transportation	0	0	Other	ō	ō
·	·	J		•	
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	31,538	142,999

DoDIG TOTALS

REPORT PERIOD - as of September 30, 2006

		Do	DIG		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	O
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	ŏ	ŏ	5.4 War Reserve Stock Secondary Items	. 0	O
1.1.3 Family Separation Allowance	0	Ö	5.5 Prepositioning Equipment Replacement	0	Ö
1.1.4 Hardship Duty Pay	0	Ö	(War Reserve Stock)	•	_
1.1.5 Subsistence	-		5.6 Prepositioning Munitions Replacement	0	. 0
	0	0		U	•
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	C
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	C
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUFFORT	v	•
Jubiciai	v	Ū	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	14	207			
1.2.2 Civilian Temporary Hires	40	272	6.1.1 Aircraft Procurement	0	C
			6.1.2 Munition Procurement	0	C
Subtotal	54	479	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	54	479	Equipment Procurement		
	0.7	410	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			U.T.S Galler Floodromone		
			Subtotal	0	C
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	170	560			
2.2 Clothing & Other Equipment & Supplies	0	5	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	Ö	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	Ŏ	6.2.3 Advanced Technology Development	0	0
	·	•	6.2.4 Advanced Component Development	0	C
TOTAL PERSONNEL SUPPORT	170	565	& Prototype	•	
TOTAL TEROOMINEL OUT ON	170	303	6.2.5 System Development & Demonstration	0	(
2 A ODEDATING SUPPORT COSTS				Ŏ	č
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	Č
O.A. Tandada	_	_	6.2.7 Operational System Development	U	
3.1 Training	0	0		^	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	(
3.3 Other Supplies & Equipment	0	34			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	C
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	C
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	(
3.6 C4I	1	107	6.3.4 Family Housing (Operation & Maintenance)	0	(
3.7 Other Services/Miscellaneous Contracts	20	25	olor ranny reasons (operation of the state o		
TOTAL OPERATING SUPPORT	21	166	Subtotal	0	C
		.03	TOTAL INVESTMENT	. 0	C
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0		,	
4.2 Sealift	Ô	Ö	Military Personnel	0	(
4.3 Ready Reserve Force/Fast Sealift Ships	ñ	ŏ	Operation & Maintenance	245	1,210
4.4 Port Handling/Inland Transportation	0	ő	Working Capital Fund	0	-,
4.5 Other Transportation	0	0	Investment	ŏ	
4.6 Second Destination Transportation	0	0	Other	0	,
·	_	_		045	4 04
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	245	1,210

16 October 2006

I affirm the September 2006 cost data being submitted by OIG is a fair representation of our ongoing activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of costs presented and the methodologies used to gather data not readily available within our accounting systems.



DSCA TOTALS

REPORT PERIOD - as of September 30, 2006

		DS	CA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly C	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ō	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Õ	Ō
1.1.2 Imminent Danger or Hostile Fire Pay	0	ő	5.4 War Reserve Stock Secondary Items	Ŏ	ŏ
	-	-		Ů	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	U	U
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	•	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	. 0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	. 0	0		_	_
Subtotal	•	•	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>					
1.2.1 Civilian Promium Par	•	•	6.1 <u>Procurement</u>		
1.2.1 Civilian Premium Pay	0	0	0.4.4.4. (C.D	^ .	^
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	0	Equipment Procurement		
	_	-	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS				_	
			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	.0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	ŏ	Ö	6.2.3 Advanced Technology Development	Ö	0
210 Most & Mostoution	U	v	6.2.4 Advanced Component Development	ő	Ö
TOTAL PERSONNEL SUPPORT	0	0		. •	v
TOTAL PERSONNEL SUPPORT	U	U	& Prototype	0	0
4.4. COEDATINO OUDDODT COOTO			6.2.5 System Development & Demonstration	-	
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	Õ	Ŏ			
3.5.2 Intermediate Level Maintenance	ň	ŏ	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	ň	Ŏ
	U	-		0	-
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	Subtotal	0	0
TOTAL OPERATING SUPPORT	0	0	Subtotal	•	·
			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly C	Cumulative
4.1 Airlift	0	0	TOTAL GOOTS DI ALL MOLIMATION	working C	
4.2 Sealift	Λ	ő	Military Personnel	0	n
4.3 Ready Reserve Force/Fast Sealift Ships	0	-		65,847	65,847
	Ū	0	Operation & Maintenance		05,047
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	Ū
4.5 Other Transportation	65,847	65,847	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	(29,817)	868,879

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 COALITION SUPPORT FUND (SECOND YEAR EXECUTION) OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DSCA Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Pakistan Jordan	0 0	595,765 7,240
Subtotal	0	603,005
7.2 Lift & Sustain		
7.2.1 Transportation Support 7.2.2 Logistic Support 7.2.3 Other Support Subtotal	0 0 0	0 0 0
ASFF/ISFF		
7.3 <u>Train & Equip</u>		
7.3.1 Defense Forces Sustainment 7.3.2 Defense Forces Infrastructure 7.3.3 Defense Forces Equipment/Transportation 7.3.4 Defense Forces Training & Operations 7.3.5 Interior Forces Sustainment 7.3.6 Interior Forces Infrastructure 7.3.7 Interior Forces Equipment/Transportation 7.3.8 Interior Forces Training & Operations 7.3.9 Quick Response Funding 7.3.10 Other Support Subtotal	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
CERP		
OLIN .		
7.4 <u>Commander's Emergency Response Program</u>		
Subtotal	0	0
TOTAL OTHER SUPPORT	0	603,005

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 COALITION SUPPORT FUND (SECOND YEAR EXECUTION) OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DSCA Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Azerbaijan Bosnia El Salvador Estonia Georgia Hungary Jordan Macedonia Mongolia Nicaragua Poland Romania Slovakia Thailand	0 3 3 0 0 0 0 0 0 0 0 0 (35,349) 0	2 3 3 188 28,221 1,401 90,354 3 1,042 3 114,667 11 380 2
Ukraine	2,271 3,255	6,609 22,985
Uzbekistan Subtotal	(29,817)	265,874
7.2 <u>Lift & Sustain</u>		
7.2.1 Transportation Support 7.2.2 Logistic Support 7.2.3 Other Support	0 0 0	0 0 0
Subtotal	0	0
ASFF/ISFF		
7.3 Train & Equip		
7.3.1 Defense Forces Sustainment 7.3.2 Defense Forces Infrastructure 7.3.3 Defense Forces Equipment/Transportation 7.3.4 Defense Forces Training & Operations 7.3.5 Interior Forces Sustainment 7.3.6 Interior Forces Infrastructure 7.3.7 Interior Forces Equipment/Transportation 7.3.8 Interior Forces Training & Operations 7.3.9 Quick Response Funding 7.3.10 Other Support	0 0 0 0 0 0 0	0 0 0 0 0 0
Subtotal	0	0
CERP		
7.4 Commander's Emergency Response Program		
Subtotal	0	0
TOTAL OTHER SUPPORT	(29,817)	265,874

DEFENSE SECURITY COOPERATION AGENCY

WASHINGTON, DC 20301-2800

October 23, 2006

I affirm the September 2006 cost data being submitted by Defense Security Cooperation Agency is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems.

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JOINT STAFF TOTALS

REPORT PERIOD - as of September 30, 2006

	Joint Staff								
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative				
1.1 Military Personnel			5.1 Depot Level Repairables	0	0				
			5.2 Depot Maintenance	0	0				
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0				
1.1.2 Imminent Danger or Hostile Fire Pay	Õ	ŏ	5.4 War Reserve Stock Secondary Items	0	0				
1.1.3 Family Separation Allowance	Õ	ŏ	5.5 Prepositioning Equipment Replacement	0	0				
1.1.4 Hardship Duty Pay	. 0	Ö	(War Reserve Stock)	•	•				
1.1.5 Subsistence	0	ŏ	5.6 Prepositioning Munitions Replacement	0	0				
1.1.6 Reserve Component Predeployment Training	0	Ö	(War Reserve Stock)	•	•				
	-	0		0	0				
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	Ū	U				
1.1.8 Active Component Overstrength	U	U	TOTAL WORKING CAPITAL FUND SUPPORT	0	0				
Subtotal	0	0							
1.2 Civilian Personnel			6.0 INVESTMENT COSTS						
			6.1 <u>Procurement</u>						
1.2.1 Civilian Premium Pay	0	0							
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	-				
			6.1.2 Munition Procurement	0	-				
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0				
			6.1.4 Communication & Electronic	0	0				
TOTAL PERSONNEL	0	0	Equipment Procurement						
	•	J	6.1.5 Other Procurement	. 0	0				
2.0 PERSONNEL SUPPORT COSTS				0	^				
			Subtotal	U	0				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	359	359							
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation						
2.3 Medical Support/Health Services	0	0							
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	•				
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	•				
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0				
			6.2.4 Advanced Component Development	0	0				
TOTAL PERSONNEL SUPPORT	359	359	& Prototype						
	-		6.2.5 System Development & Demonstration	1,296	1,296				
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	. 0	. 0				
			6.2.7 Operational System Development	0	0				
3.1 Training	250	250	O.Z.i. Oporaziona: Oyotom Doverepment	_					
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	1,296	1,296				
3.3 Other Supplies & Equipment	ő	ŏ	- Odbiomi	.,	.,				
3.4 Facilities/Base Support	0	0	6.3 Military Construction						
3.5.1 Organization Level Maintenance	0	. 0	0.5 Military Constituction						
3.5.2 Intermediate Level Maintenance	0	0	6.2.4 Major Construction	0	0				
	_	-	6.3.1 Major Construction 6.3.2 Minor Construction	n	0				
3.5.3 Depot Level Maintenance	0	0		0	-				
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	U	Û				
3.6 C4I 3.7 Other Services/Miscellaneous Contracts	760 2,949	760 2,949	6.3.4 Family Housing (Operation & Maintenance)	U	U				
	•		Subtotal	0	0				
TOTAL OPERATING SUPPORT	3,959	3,959	TOTAL INVESTMENT	1,296	1,296				
4.0 TRANSPORTATION COSTS				•					
A A ALLIES	40.000	40.000	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative				
4.1 Airlift	19,289	19,289	ARISSAM Davagament	^	•				
4.2 Sealift	0	0	Military Personnel	02.007					
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	23,607	23,607				
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0				
4.5 Other Transportation	0	0	Investment	1,296	1,296				
4.6 Second Destination Transportation	0	0	Other	0	0				
TOTAL TRANSPORTATION	19,289	19,289	GRAND TOTAL	24,903	24,903				

MARINE CORPS TOTALS

REPORT PERIOD - as of September 30, 2006

		Marine	Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	33,194	406,581	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	7,656	77,630	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	4,092	48,461	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Hardship Duty Pay	2,491	28,664	(War Reserve Stock)		
1.1.5 Subsistence	2,891	37,413	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	10,453	10,627	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	50,150	310,076	5.7 Battle Damage Repair	. 0	0
1.1.8 Active Component Overstrength	132,249	325,014	On Ballio Ballings Hopein		
		,.	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	243,176	1,244,466	A C UNITED THE DIT COOLS		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
			6.1 Procurement		
1.2.1 Civilian Premium Pay	2,570	16,855		_	_
1.2.2 Civilian Temporary Hires	(85)	25,331	6.1.1 Aircraft Procurement	0	0
			6.1.2 Munition Procurement	0	0
Subtotal	2,485	42,186	6.1.3 Vehicle Procurement	341,212	873,315
			6.1.4 Communication & Electronic	184,401	613,680
TOTAL PERSONNEL	245,661	1,286,652	Equipment Procurement		
			6.1.5 Other Procurement	472,951	847,480
2.0 PERSONNEL SUPPORT COSTS			Subtotal	998,564	2,334,475
2.4. Tomorous Duty (TDV)/Additional Duty (TAD)	20.000	445.000	Subtotal	330,304	2,334,473
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	36,269	115,088	O. D. L. Davidanian Tank & Evaluation		
2.2 Clothing & Other Equipment & Supplies	220,330	472,791	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	13,825	51,956	and Build Bearing	•	0
2.4 Reserve Component Activation/Deactivation	(16,990)		6.2.1 Basic Research	0	0
2.5 Other Personnel Support	41,085	65,209	6.2.2 Applied Research	_	0
2.6 Rest & Recreation	2	2	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	U	0
TOTAL PERSONNEL SUPPORT	294,521	754,101	& Prototype	•	•
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	28,476	79,748		_	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	91,173	528,268	Subtotal	0	0
3.3 Other Supplies & Equipment	121,212	551,764			
3.4 Facilities/Base Support	189,985	291,287	6.3 Military Construction		
3.5.1 Organization Level Maintenance	(1,151)	51,877		_	
3.5.2 Intermediate Level Maintenance	296	49,462	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	7,473	386,456	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	3,828	29,864	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	14,373	51,732	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	90,827	262,790		^	٥
TOTAL OPERATING SUPPORT	546,492	2,283,248	Subtotal	0	. 0
	, · · · ·	_,J, .J	TOTAL INVESTMENT	998,564	2,334,475
4.0 TRANSPORTATION COSTS					
4.1 Airlift	47.042	462 CE2	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
	17,913	163,653	Military Paragnal	243,176	1,244,466
4.2 Sealift	(999)	•	Military Personnel		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	875,371	3,405,342
4.4 Port Handling/Inland Transportation	2,168	19,116	Working Capital Fund	000 564	0
4.5 Other Transportation	12,791	90,571	Investment	998,564	2,334,475
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	31,873	325,807	GRAND TOTAL	2,117,111	6,984,283

MARINE CORPS RESERVE TOTALS

REPORT PERIOD - as of September 30, 2006

		Marine Co	rps Reserve		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	Ö
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	Ö	ō
	U	_		Ö	ŏ
1.1.3 Family Separation Allowance	U	0	5.5 Prepositioning Equipment Replacement	U	·
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	10,627	10,627	(War Reserve Stock)	_	•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0		_	
			TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	10,627	10,627	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	1,003	2,318			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
• •			6.1.2 Munition Procurement	. 0	0
Subtotal	1,003	2,318	6.1.3 Vehicle Procurement	0	0
	.,000	_,0.0	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	11,630	12,945	Equipment Procurement	-	_
IOTAL PERSONNEL	11,030	12,545		0	0
A A DEDCONNEL CURRORT COCTO			6.1.5 Other Procurement	U	
2.0 PERSONNEL SUPPORT COSTS			Cubiatai	0	0
2.4. Tananana D.A. (TDV)/Additional D.A. (TAD)	(4 454)	500	Subtotal	U	· ·
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1,454)		and D. J. D. January 1 Treat 9 Evolution		
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0		_	_
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	. 0	0
TOTAL PERSONNEL SUPPORT	(1,454)	508	& Prototype		
	, , , ,		6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0	O.E. Operational Cyclom Development	-	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	554	8,530	Subtotal	0	0
		•	Subtotal		•
3.3 Other Supplies & Equipment	981	1,492	O O Parities - O - materials -		
3.4 Facilities/Base Support	(142)		6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0		_	_
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	114	3,390	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	37,492	93,528		•	•
TOTAL OPERATING SUPPORT	38,999	115,659	Subtotal	0	0
TO THE OF MICHINIO COLUMN	00,000		TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS				N 8 4 l- 7	Comparis de la compar
A A Atulifa	_		TOTAL COSTS BY APPROPRIATION	iviontniy	Cumulative
4.1 Airlift	0	0		40.00=	40.00-
4.2 Sealift	0	Ō	Military Personnel	10,627	10,627
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	38,548	118,485
4.4 Port Handling/Inland Transportation	Ō	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	49,175	129,112

NAVY TOTALS

REPORT PERIOD - as of September 30, 2006

		Na	avy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	29,911	358,964	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	6,153	73,654	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	2,742	19,798	5.5 Prepositioning Equipment Replacement	(138)	0
1.1.4 Hardship Duty Pay	2,1 42	0	(War Reserve Stock)	,,	
1.1.5 Subsistence	13,507	13,686	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training			(War Reserve Stock)	•	•
	0	0		0	0
1.1.7 Other Military Personnel (Special Pay)	121,170	466,354	5.7 Battle Damage Repair	U	U
1.1.8 Active Component Overstrength	0	0		4 400)	•
			TOTAL WORKING CAPITAL FUND SUPPORT	(138)	0
Subtotal	173,483	932,456			
			6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
			6.1 Procurement		
1.2.1 Civilian Premium Pay	784	4,686	<u> </u>		
		•	6.1.1 Aircraft Procurement	0	276,754
1.2.2 Civilian Temporary Hires	0	0		101	137,367
			6.1.2 Munition Procurement		
Subtotal	784	4,686	6.1.3 Vehicle Procurement	37,049	50,883
			6.1.4 Communication & Electronic	0	15,285
TOTAL PERSONNEL	174,267	937,142	Equipment Procurement		
	•	•	6.1.5 Other Procurement	(39,671)	16,694
2.0 PERSONNEL SUPPORT COSTS				• • •	
Z.O I EROOMINEE OOF FORT OCCIO			Subtotal	(2,521)	496,983
2.4 Tomporory Duty (TDV)/Additional Duty (TAD)	0.420	454.000	Subtotal	(_,,	.00,000
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	8,439	•	A. D Development Test 9 Evaluation		
2.2 Clothing & Other Equipment & Supplies	14,707	67,546	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	226	1,163		_	•
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	U
2.5 Other Personnel Support	892	26,671	6.2.2 Applied Research	0	3,816
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	24,264	249,446	& Prototype		
TO THE PERCONNEL GOVE GIVE	2-7,2-0-7	240,440	6.2.5 System Development & Demonstration	(355)	0
2 A ODEDATING SUDDODT COSTS			6.2.6 Management Support	(290)	0
3.0 OPERATING SUPPORT COSTS				(230,	ő
			6.2.7 Operational System Development	U	U
3.1 Training	3,882	•			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	110,950	1,120,203	Subtotal	(645)	3,816
3.3 Other Supplies & Equipment	36,843	291,915			
3.4 Facilities/Base Support	157,811	404,727	6.3 Military Construction		
3.5.1 Organization Level Maintenance	786	15,963			
3.5.2 Intermediate Level Maintenance	20,788	24,211	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	601,641	1,095,549	6.3.2 Minor Construction	. 0	Ö
				. 0	ŏ
3.5.4 Contractor Logistics Support	35,915	66,924	6.3.3 Family Housing (Construction)	-	
3.6 C4I	12,591	67,292	6.3.4 Family Housing (Operation & Maintenance)	. 0	0
3.7 Other Services/Miscellaneous Contracts	4,688	310,938			
			Subtotal	0	0
TOTAL OPERATING SUPPORT	985.895	3,445,213			
	000,000	٠, ٠ ١٥,٢ ١٥	TOTAL INVESTMENT	(3,166)	500,799
4.0 TRANSPORTATION COSTS			TOTAL INVESTIMENT	, ,,,,,,,	,
4.0 TRANSPORTATION COSTS			TOTAL COCTO DV ADDDODDIATION	Monthly	Cumulative
A A 11254		EAT 227	TOTAL COSTS BY APPROPRIATION	wonuny	Cumulative
4.1 Airlift	86,093	•	l	470 400	000 450
4.2 Sealift	840	55,763	Military Personnel	173,483	932,456
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance		4,438,471
4.4 Port Handling/Inland Transportation	82	3,318	Working Capital Fund	(138)	. 0
4.5 Other Transportation	8,794		Investment	(3,166)	500,799
4.6 Second Destination Transportation	0,734	29,521	Other	0,110,	0
no occona becamación manoportation	U	£3,5£ i	- Curior	J	•
TOTAL TRANSPORTATION	95,809	739,126	GRAND TOTAL	1,276,931	5,871,726

NAVY RESERVE TOTALS

REPORT PERIOD - as of September 30, 2006

		Navy F	Reserve		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
	-	_	5.4 War Reserve Stock Secondary Items	ŏ	Ö
1.1.2 Imminent Danger or Hostile Fire Pay	0	0		0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	U	U
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	_	_
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (Special Pay)	3,877	59,970	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			
•			TOTAL WORKING CAPITAL FUND SUPPORT	. 0	0
Subtotal	3,877	59,970			
4.2. Civilian Damannal			6.0 INVESTMENT COSTS		
1.2 <u>Civilian Personnel</u>			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	1.000.0		
1.2.2 Civilian Temporary Hires	Õ	ő	6.1.1 Aircraft Procurement	0	0
man tomporary imag	U	J	6.1.2 Munition Procurement	Ö	Ö
Cubtatal	•	•	*****	ŏ	0
Subtotal	0	0	6.1.3 Vehicle Procurement	•	
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	3,877	59,970	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			0.44-4-1	. 0	0
A Tamanana Data (TDV)/Additional Data (TAD)	0.000	44.044	Subtotal		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,808	11,241			
2.2 Clothing & Other Equipment & Supplies	24,542	34,271	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	618	741			
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	Ō	6.2.3 Advanced Technology Development	0	0
	•	•	6.2.4 Advanced Component Development	0	Ö
TOTAL PERSONNEL SUPPORT	27.060	46 252	& Prototype	•	Ţ
IOTAL PERSONNEL SUPPORT	27,968	46,253		0	0
			6.2.5 System Development & Demonstration	. 0	
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	Ü	0
			6.2.7 Operational System Development	0	. 0
3.1 Training	225	300			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	4,520	109,635	Subtotal	0	0
3.3 Other Supplies & Equipment	36,364	46,873			
3.4 Facilities/Base Support	1,371	5,409	6.3 Military Construction		
3.5.1 Organization Level Maintenance		13	0.5 Military Construction		
_	0		0.0.4 Marian Connetmustion	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	-	
3.5.3 Depot Level Maintenance	2,985	11,556	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	1,410	1,880	6.3.3 Family Housing (Construction)	0	. 0
3.6 C4I	10,020	13,154	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	71,644	76,165			_
TOTAL OPERATING SUPPORT	400 500	264.005	Subtotal	0	0
TOTAL OPERATING SUPPORT	128,539	264,985	TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			, , , , , , , , , , , , , , , , , , , ,		
	_		TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	57	331			
4.2 Sealift	0	0	Military Personnel	3,877	59,970
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	158,980	314,791
4.4 Port Handling/Inland Transportation	1,500	2,001	Working Capital Fund	0	C
4.5 Other Transportation	916	1,221	Investment	Ö	Ō
4.6 Second Destination Transportation	910	1,221	Other	Ö	Č
7.0 0000114 Destination Transportation	U	U		·	
TOTAL TRANSPORTATION	2,473	3,553	GRAND TOTAL	162,857	374,761

NSA TOTALS

REPORT PERIOD - as of September 30, 2006

		N	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	ŏ	5.4 War Reserve Stock Secondary Items	. 0	0
1.1.3 Family Separation Allowance	0	Ö	5.5 Prepositioning Equipment Replacement	Ö	Ŏ
1.1.4 Hardship Duty Pay	0	_	(War Reserve Stock)	·	•
		0		0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	^	•
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FORD SOLT OR	·	•
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2 Civillali Fersonnei			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	ŏ	6.1.1 Aircraft Procurement	0	0
1.2.2 Olyman romporary imos		·	6.1.2 Munition Procurement	ō	Ö
Subtotal	0	0	6.1.3 Vehicle Procurement	ő	ŏ
Subtotal		U		0	ŏ
TOTAL DEDOCMMEN	•		6.1.4 Communication & Electronic	U	v
TOTAL PERSONNEL	. 0	0	Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	U	U
2.0 I ENCONNEE CONTONY COOTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	Ō	Ö	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Õ	ŏ	V.2 NOODGITTING DOVERNMENT TO THE PARTY OF T		
2.4 Reserve Component Activation/Deactivation	0	ő	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	Ŏ	. 0
2.6 Rest & Recreation	-	_		ŏ	ŏ
2.0 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL DEDOCAMEL GUDDOOT	_		6.2.4 Advanced Component Development	U	
TOTAL PERSONNEL SUPPORT	0	0	& Prototype	•	
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	•
			6.2.7 Operational System Development	0	0
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	2,500
3.3 Other Supplies & Equipment	0	0	•		
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			
3.5.2 Intermediate Level Maintenance	Ō	Ö	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	Ŏ	ŏ	6.3.2 Minor Construction	0	. 0
3.5.4 Contractor Logistics Support	Ö	ő	6.3.3 Family Housing (Construction)	Ö	Ö
3.6 C4I	0	0	6.3.4 Family Housing (Operation & Maintenance)	Ö	ŏ
3.7 Other Services/Miscellaneous Contracts	153	7,375	6.3.4 Failing Housing (Operation & maintenance)	·	·
TOTAL OPERATING CURRORT	450		Subtotal	0	0
TOTAL OPERATING SUPPORT	153	7,375	TOTAL INVESTMENT	0	2,500
4.0 TRANSPORTATION COSTS					
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.2 Sealift			Military Personnel	0	Λ
	0	0		153	7,375
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	_	1,315
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	. 0	0 500
4.5 Other Transportation	0	0	Investment	0	2,500
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	153	9,875

OASD(NII) TOTALS

REPORT PERIOD - as of September 30, 2006

		OAS	D(NII)		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1 Minitary 1 Oroomio			5.2 Depot Maintenance	. 0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ŏ	Ŏ
	-	0	5.4 War Reserve Stock Secondary Items	Ö	ŏ
1.1.2 Imminent Danger or Hostile Fire Pay	0			. 0	Ŏ
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	U	U
1.1.4 Hardship Duty Pay	0	0	(War Reserve Stock)	^	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (Special Pay)	0	0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0	TOTAL MODIVING CARITAL FUND SUPPORT	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	U	U
Subtotal	Ū	v	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel					
4.2.4 Civilian Dramium Day	^	•	6.1 <u>Procurement</u>		
1.2.1 Civilian Premium Pay	0	0	O. A. A. A. Langer Day of the Control of the Contro	0	
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	_	. 0
			6.1.2 Munition Procurement	. 0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	0	: 0	Equipment Procurement		
			6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Suplotal	Ū	·
	0	0	6.2 Research, Development, Test & Evaluation		
2.2 Clothing & Other Equipment & Supplies	-	-	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0		0	•
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	-	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	. 0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Advanced Component Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype		
			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	. 0
			6.2.7 Operational System Development	0	0
3.1 Training	0	0	, , , , ,		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ŏ	Ŏ	Subtotal	0	0
3.3 Other Supplies & Equipment	ŏ	ŏ	- Cubicui	_	
3.4 Facilities/Base Support	0	Ö	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0	0.5 Military Construction		
•		_	0.0.4 Marian Camatawatian	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	. 0	6.3.2 Minor Construction	-	
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	2,673	27,594	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0		0	. 0
TOTAL OPERATING SUPPORT	2,673	27,594	Subtotal	U	•
	_,0.0		TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0	TOTAL COSTS BT AFFICERIATION	worming	Juliananve
4.2 Sealift	0	Ö	Military Personnel	0	n
4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	2,673	27,594
	•			2,073	21,55 4
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	0	0	Investment	•	
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	2,673	27,594



OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE

6000 DEFENSE PENTAGON WASHINGTON, DC 20301-6000

NETWORKS AND INFORMATION INTEGRATION

October 19, 2006

I affirm the September 2006 cost data being submitted by the OASD(NII) DoD CIO is a fair representation of our on-going activities related the Global War on Terror (GWOT) specifically Operation Enduring Freedom (OEF) and Operation Iraq Freedom (OIF). Analysis is included to assist in interpretation of the costs presented.



OUSD(P) TOTALS

REPORT PERIOD - as of September 30, 2006

		OUS	SD(P)
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables 0 0
			5.2 Depot Maintenance 0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock) 0 0
1.1.2 Imminent Danger or Hostile Fire Pay	Ô	Ö	5.4 War Reserve Stock Secondary Items 0 0
1.1.3 Family Separation Allowance	ő	Ŏ	5.5 Prepositioning Equipment Replacement 0 0
1.1.4 Hardship Duty Pay	0	ő	(War Reserve Stock)
1.1.5 Subsistence	0	Ö	5.6 Prepositioning Munitions Replacement 0 0
	_	-	olo i topocimoning manning to
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	0	0	5.7 Battle Damage Repair 0 0
•			TOTAL WORKING CAPITAL FUND SUPPORT 0 0
Subtotal	0	0	6.0 INVESTMENT COSTS
1.2 Civilian Personnel			
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement 0 0
nana Siringii Temporary IIII63	U	J	6.1.1 Aircraft Procurement 0 0
Subtotal	•	•	O. I. Z. Individual Todardinate
Subtotal	0	• 0	O. 1.0 Tolliolo I Todarolliolic
*****	_	_	6.1.4 Communication & Electronic 0 0
TOTAL PERSONNEL	0	0	Equipment Procurement
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement 0 0
			Subtotal 0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation
2.3 Medical Support/Health Services	0	0	
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research 0 0
2.5 Other Personnel Support	ō	Ö	6.2.2 Applied Research 0 0
2.6 Rest & Recreation	. 0	Õ	6.2.3 Advanced Technology Development 0 0
alo nost a neorodion		U	6.2.4 Advanced Component Development 0 0
TOTAL PERSONNEL SUPPORT	0	0	& Prototype
TOTAL PERSONNEL SOFFORT	U	U	
2.0 ODEDATING CURRORT CORTS			0.2.0 Oyston Bovolopmont & Bomonsulation
3.0 OPERATING SUPPORT COSTS			ormio managament amplicati
			6.2.7 Operational System Development 0 0
3.1 Training	0	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal 0 0
3.3 Other Supplies & Equipment	0	0	
3.4 Facilities/Base Support	0	0	6.3 Military Construction
3.5.1 Organization Level Maintenance	0	0	
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction 0 0
3.5.3 Depot Level Maintenance	Ō	Ō	6.3.2 Minor Construction 0 0
3.5.4 Contractor Logistics Support	ŏ	Ŏ	6.3.3 Family Housing (Construction) 0 0
3.6 C4I	ŏ	Ö	6.3.4 Family Housing (Operation & Maintenance) 0 0
3.7 Other Services/Miscellaneous Contracts	5,000	5,000	6.5.4 Failing Housing (Operation & Maintenance)
TOTAL OPERATING SUPPORT	F 000		Subtotal 0 0
TOTAL OPERATING SUPPORT	5,000	5,000	TOTAL INVESTMENT 0 0
4.0 TRANSPORTATION COSTS			
4.1 Airlift	0	0	TOTAL COSTS BY APPROPRIATION Monthly Cumulative
4.2 Sealift	0	0	Military Personnel 0 0
	0		
4.3 Ready Reserve Force/Fast Sealift Ships	Ū	0	, ,
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund 0 0
4.5 Other Transportation	0	0	Investment 0 0
4.6 Second Destination Transportation	0	0	Other 0 0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL 5,000 5,000

SPECIAL OPERATIONS TOTALS

REPORT PERIOD - as of September 30, 2006

1.0 PERSONNEL COSTS 1.1 Military Personnel 1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength Subtotal 1.2 Civilian Personnel 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	Monthly 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Cumulative 0 0 0 0 0 0 0 0 0	 5.0 WORKING CAPITAL FUND SUPPORT COSTS 5.1 Depot Level Repairables 5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair 	Monthly 0 0 0 0 0 0 0 0 0 0 0 0	Cumulative 0 0 0 0 0 0 0
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength Subtotal 1.2 Civilian Personnel 1.2.1 Civilian Premium Pay	0 0 0 0 0	0 0 0 0 0	5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0 0	0 0 0 0
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength Subtotal 1.2 Civilian Personnel 1.2.1 Civilian Premium Pay	0 0 0 0 0	0 0 0 0 0	5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0 0	0
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength Subtotal 1.2 Civilian Personnel 1.2.1 Civilian Premium Pay	0 0 0 0 0	0 0 0 0 0	5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0 0 0
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength Subtotal 1.2 Civilian Personnel 1.2.1 Civilian Premium Pay	0 0 0 0 0	0 0 0 0 0	5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0 0 0
1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength Subtotal 1.2 Civilian Personnel 1.2.1 Civilian Premium Pay	0 0 0 0 0	0 0 0 0 0	5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength Subtotal 1.2 Civilian Personnel 1.2.1 Civilian Premium Pay	0 0 0 0	0 0 0 0	(War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength Subtotal 1.2 Civilian Personnel 1.2.1 Civilian Premium Pay	0 0 0	0 0 0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	_	
1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength Subtotal 1.2 Civilian Personnel 1.2.1 Civilian Premium Pay	0 0 0	0 0	(War Reserve Stock)	_	
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength Subtotal 1.2 Civilian Personnel 1.2.1 Civilian Premium Pay	0	0		0	^
1.1.8 Active Component Overstrength Subtotal 1.2 <u>Civilian Personnel</u> 1.2.1 Civilian Premium Pay	Ō	0	5.7 Battle Damage Repair	0	^
1.1.8 Active Component Overstrength Subtotal 1.2 <u>Civilian Personnel</u> 1.2.1 Civilian Premium Pay			,		0
Subtotal 1.2 <u>Civilian Personnel</u> 1.2.1 Civilian Premium Pay					
1.2 <u>Civilian Personnel</u> 1.2.1 Civilian Premium Pay	0		TOTAL WORKING CAPITAL FUND SUPPORT	. 0	0
1.2 <u>Civilian Personnel</u> 1.2.1 Civilian Premium Pay	U		TOTAL WORKING GALTIAL COLD GOLV GIVE	•	
1.2.1 Civilian Premium Pay		U	6.0 INVESTMENT COSTS		
			6.1 Procurement		
1 2 2 Civilian Temporary Hires	1,643	7,728		0.540	400 400
1.2.2 Olvinari remperary rines	145	10,428	6.1.1 Aircraft Procurement	3,549	128,109
			6.1.2 Munition Procurement	10,986	146,753
Subtotal	1,788	18,156	6.1.3 Vehicle Procurement	0	0
	-,	,	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	1,788	18,156	Equipment Procurement		
TOTAL I LIGORIALL	1,700	10,130	6.1.5 Other Procurement	2,679	605,736
A DEDECAMEL SUPPORT COSTS			6.1.5 Other Procurement	2,070	000,.00
2.0 PERSONNEL SUPPORT COSTS			Subtotal	17,214	880,598
2.4. Tamanama Data (TDV)/Additional Data (TAD)	0.440	00.500	Subtotal	17,214	000,000
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,113	92,528	a a m a la manusta Tant O Freshoption		
2.2 Clothing & Other Equipment & Supplies	(1,735)	2,697	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	255	2,975		_	
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	(4,249)	8	6.2.2 Applied Research	0	0
2.6 Rest & Recreation	0	0	6.2.3 Advanced Technology Development	0	0
E.O MOSE OF MOSIONALON	·	•	6.2.4 Advanced Component Development	0	0
TOTAL DEDCONNEL CUDDODT	/ 2 646\	00 200	& Prototype	•	
TOTAL PERSONNEL SUPPORT	(3,616)	98,208	6.2.5 System Development & Demonstration	0	0
				0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	-	
			6.2.7 Operational System Development	0	0
3.1 Training	7,601	36,853			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	30,078	114,794	Subtotal	0	0
3.3 Other Supplies & Equipment	30,944	169,976			
3.4 Facilities/Base Support	(4,494)	2,493	6.3 Military Construction		
3.5.1 Organization Level Maintenance		22,479	0.0 Military Construction		
	4,123		C 2 4 Major Construction	0	0
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	ő
3.5.3 Depot Level Maintenance	6,654	19,866	6.3.2 Minor Construction	_	
3.5.4 Contractor Logistics Support	3,745	76,732	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	21,289	180,876	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	44,243	413,836		_	
TOTAL OPERATING SUPPORT	444400	4 007 007	Subtotal	0	0
TOTAL OPERATING SUPPORT	144,183	1,037,905	TOTAL INVESTMENT	17,214	880,598
4.0 TRANSPORTATION COSTS			TOTAL INVESTIGENT	.,	555,555
THE THE TOTAL PORT OF THE TENT			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	(6,351)	290,444		,	
4.2 Sealift	76	158	Military Personnel	0	0
				136,925	1,451,375
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	130,925	7,51,575
4.4 Port Handling/Inland Transportation	160	1,958	Working Capital Fund	-	990 500
4.5 Other Transportation	685	4,544	Investment	17,214	880,598
4.6 Second Destination Transportation	0	2	Other	0	0
TOTAL TRANSPORTATION	(5,430)	297,106	GRAND TOTAL	154.139	2,331,973



UNITED STATES SPECIAL OPERATIONS COMMAND

7701 TAMPA POINT BLVD. MACDILL AIR FORCE BASE, FLORIDA 33621-5323

1214 BL: 2006

SORR-J8-C

MEMORANDUM FOR DFAS-DE

SUBJECT: Monthly Cost of War Reports

I affirm the September/2006 cost data being submitted by USSOCOM is a fair representation of our on-going activities related to the Global War on Terrorism (GWOT), Contingency Operations (ConOps), and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems.



WHS TOTALS

REPORT PERIOD - as of September 30, 2006

		<u> </u>	/HS		*******
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
**************************************			5.2 Depot Maintenance	. 0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	Ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ŏ	ŏ	5.5 Prepositioning Equipment Replacement	0	. 0
1.1.4 Hardship Duty Pay	ň	ŏ	(War Reserve Stock)		
1.1.5 Subsistence	Ö	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ŏ	Ö	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (Special Pay)	0	. 0	5.7 Battle Damage Repair	0	0
1.1.8 Active Component Overstrength	0	0			
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
	U	U	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	355	3,832			
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	, 0	0
			6.1.2 Munition Procurement	0	0
Subtotal	355	3,832	6.1.3 Vehicle Procurement	0	0
		•	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	355	3,832	Equipment Procurement		
	-	-,	6.1.5 Other Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			Subtotal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	28	276	Subtotal	·	Ū
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	Ŏ	0	O.Z ACSCUIOTA DEVOTOPITOTE, FOOT & EVELOUSE.		
2.4 Reserve Component Activation/Deactivation	0	ŏ	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	6,163	8,822	6.2.2 Applied Research	ŏ	ō
2.6 Rest & Recreation	0,103	0,622	6.2.3 Advanced Technology Development	. 0	ő
2.0 Nest a Necreation	U	U	6.2.4 Advanced Component Development	0	ő
TOTAL PERSONNEL SUPPORT	6,191	9,098	& Prototype	U	U
TOTAL FERSONNEL SUFFORT	0,191	9,096		0	0
2.0. ODEDATING SUDDODT COSTS			6.2.5 System Development & Demonstration	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
0.4 Toolston	_	_	6.2.7 Operational System Development	U	U
3.1 Training	0	0		•	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5.1 Organization Level Maintenance	0	0			_
3.5.2 Intermediate Level Maintenance	0	0	6.3.1 Major Construction	0	0
3.5.3 Depot Level Maintenance	0	0	6.3.2 Minor Construction	0	0
3.5.4 Contractor Logistics Support	0	0	6.3.3 Family Housing (Construction)	0	0
3.6 C4I	0	0 -	6.3.4 Family Housing (Operation & Maintenance)	0	0
3.7 Other Services/Miscellaneous Contracts	13	30	·	0	0
TOTAL OPERATING SUPPORT	13	30	Subtotal	U	U
4.0 TRANSPORTATION COSTS			TOTAL INVESTMENT	0	0
THE PROPERTY OF THE PROPERTY O			TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
4.1 Airlift	0	0			
4.2 Sealift	0	0	Military Personnel	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	Operation & Maintenance	6,559	12,960
4.4 Port Handling/Inland Transportation	0	0	Working Capital Fund	0	0
4.5 Other Transportation	Ó	Ō	Investment	0	0
4.6 Second Destination Transportation	0	0	Other	0	0
TOTAL TRANSPORTATION	0	0	GRAND TOTAL	6,559	12,960

October 24, 2006

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SUBJECT: Affirmation Authority for Contingency Operation and Disaster Relief Cost Reports

I affirm the September 2006 cost data being submitted by Washington Headquarters Services is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems.