

DEPARTMENT OF DEFENSE (DoD)
SUPPLEMENTAL & COST OF WAR EXECUTION REPORT
As Of September 30, 2007

DEFENSE FINANCE AND ACCOUNTING SERVICE - INDIANAPOLIS
Standards and Compliance
Directorate of Corporate Reporting

Supplemental and Cost of War Execution Report

September 30, 2007

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GLOBAL WAR ON TERRORISM

ENDURING FREEDOM

COST REPORTS

**Offensive actions to respond to the September 11
terrorist attacks**

Supplemental and Cost of War Execution Report
Operation Enduring Freedom
Report Period - as of September 30, 2007
(Incremental Costs in Thousands of Dollars)

DoD Total				
	Monthly	Cumulative	Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>				
<u>1.1 Military Personnel</u>				
1.1.1 Reserve Components Called To Active Duty	376,553	2,676,187		
1.1.2 Imminent Danger or Hostile Fire Pay	(6,814)	45,691		
1.1.3 Family Separation Allowance	454	65,196		
1.1.4 Hardship Duty Pay	(1,519)	14,987		
1.1.5 Subsistence	6,047	324,452		
1.1.6 Reserve Components Predeployment Training	(23,311)	26,915		
1.1.7 Other Military Personnel (Special Pay)	0	0		
1.1.7.1 Other Milpers Special and Incentive Pays	11,138	121,521		
1.1.7.2 Permanent Change of Station - Military	33,232	68,525		
1.1.7.3 Temporary Storage - Military	0	0		
1.1.7.4 Casualty and Disability Benefits	12,779	57,677		
1.1.7.5 Recruiting and Retention	41,670	41,870		
1.1.7.6 Additional Mobilization/Deployment Costs	5,170	13,758		
1.1.8 Active Component Overstrength	(150,227)	0		
Subtotal	305,172	3,456,779		
<u>1.2 Civilian Personnel</u>				
1.2.1 Civilian Premium Pay	14,298	42,829		
1.2.2 Civilian Temporary Hires	4,358	35,598		
Subtotal	18,656	78,427		
TOTAL 1.0 PERSONNEL COSTS	323,828	3,535,206		
<u>2.0 PERSONNEL SUPPORT COSTS</u>				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	313,000	637,608		
2.2 Clothing and Other Personnel Equipment and Sup	40,815	57,232		
2.3 Medical Support/Health Services	6,958	151,410		
2.4 Reserve Component Activation/Deactivation	0	559		
2.5 Other Personnel Support	347	9,090		
2.5.1 Permanent Change of Station - Civilian	6,271	10,205		
2.5.2 Temporary Storage - Civilian	(7)	8		
2.6 Rest & Recreation	190	2,848		
2.7 Body Armor	286	1,008		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	367,860	869,968		
			<u>3.0 OPERATING SUPPORT COSTS</u>	
			3.1 Training	106,710 168,636
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	743,481 3,043,636
			3.3 Other Supplies & Equipment	22,523 112,636
			3.3.1 Mine and Ballistic Protection Kits	2,279 2,568
			3.3.2 Supplies and Equipment	137,928 582,557
			3.4 Facilities/Base Support	(162,716) 1,053,810
			3.5.1 Organization Level Maintenance	0 0
			3.5.1.1 Non-Reset Organizational Level Maintenance	6,775 24,800
			3.5.1.2 Reset Organizational Level Maintenance	4 583
			3.5.2 Intermediate Level Maintenance	(3,899) 0
			3.5.2.1 Non-Reset Intermediate Level Maintenance	67,047 101,779
			3.5.2.2 Reset Intermediate Level Maintenance	(83) 727
			3.5.3 Depot Level Maintenance	317 21,230
			3.5.3.1 Non-Reset Depot Level Maintenance	19,034 96,269
			3.5.3.2 Reset Depot Level Maintenance	5,835 7,270
			3.5.4 Contractor Logistics Support	70,394 150,391
			3.5.4.1 Non-Reset Contractor Logistics Support	21,687 61,888
			3.5.4.2 Reset Contractor Logistic Support	5,043 110,154
			3.5.5 Up-Armored HMMWV Repair	0 0
			3.6 (C4I)	477,627 1,011,986
			3.7 Other Services and Miscellaneous Contracts	37,482 111,118
			3.7.1 Miscellaneous Supplies	6,366 30,453
			3.7.2 Contract Services	(203,585) 905,719
			3.7.3 General Support and Administrative Equipment	14,880 65,259
			3.7.4 LOGCAP	164,641 568,486
			3.8 IED Operation	0 0
			TOTAL 3.0 OPERATING SUPPORT COSTS	1,539,770 8,231,955
			<u>4.0 TRANSPORTATION COSTS</u>	
			4.1 Airlift	357,295 881,209
			4.2 Sealift	533,245 559,217
			4.3 Ready Reserve Force/Fast Sealift Ships	0 0
			4.4 Port Handling/Inland Transportation	(141,686) 15,971
			4.5 Other Transportation	19,004 78,147
			4.6 Second Destination Transportation	(449,367) 409,541
			TOTAL 4.0 TRANSPORTATION COSTS	318,491 1,944,085

Supplemental and Cost of War Execution Report
Operation Enduring Freedom
Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

DoD Total				
	Monthly	Cumulative	Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>	
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>	
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	340
			6.2.3.1 Advanced Technology Reset	0
			6.2.3.2 Advanced Technology Non-Reset	0
			6.2.4 Advanced Component Development & Prototype	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0
			6.2.5 System Development & Demonstration	0
			6.2.5.1 System Development and Demonstration Reset	0
			6.2.5.2 System Development and Demo Non-Reset	0
			6.2.6 Management Support	1,246
			6.2.6.1 Management Support Reset	0
			6.2.6.2 Management Support Non-Reset	0
			6.2.7 Operational System Development	(1,861)
			6.2.7.1 Operational System Development Reset	0
			6.2.7.2 Operational System Development Non-Reset	0
			Subtotal	(275)
			<u>6.3 Military Construction</u>	
			6.3.1 Major Construction	(90)
			6.3.2 Minor Construction	0
			6.3.3 Family Housing (Construction)	0
			6.3.4 Family Housing (Operation & Maintenance)	0
			Subtotal	(90)
			TOTAL 6.0 INVESTMENT COSTS	123,213
				568,318
			<u>TOTAL COSTS BY APPROPRIATION</u>	
			Military Personnel	305,172
			Working Capital Fund	0
			Investment	123,213
			Operation and Maintenance	2,244,777
			Other	1,233,521
			GRAND TOTAL	3,906,683
				20,146,216

Supplemental and Cost of War Execution Report
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(Incremental Costs in Thousands of Dollars)

			AFIS			
	Monthly	Cumulative		Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>			
<u>1.1 Military Personnel</u>			3.1 Training	0	0	
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0	
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0	
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	(20)	291	
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	6	
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0	
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	13	
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0	
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0	
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0	
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0	
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0	
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0	
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0	
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0	
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0	
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0	
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0	
Subtotal	0	0	3.6 (C4I)	0	0	
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7 Other Services and Miscellaneous Contracts	1,839	3,432	
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.1 Miscellaneous Supplies	0	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	62	139	3.7.2 Contract Services	119	1,289	
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.3 General Support and Administrative Equipment	0	0	
2.3 Medical Support/Health Services	0	0	3.7.4 LOGCAP	0	0	
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0	
2.5 Other Personnel Support	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	1,938	5,031	
2.5.1 Permanent Change of Station - Civilian	0	0	<u>4.0 TRANSPORTATION COSTS</u>			
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0	0	
2.6 Rest & Recreation	0	0	4.2 Sealift	0	0	
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0	
TOTAL 2.0 PERSONNEL SUPPORT COSTS	62	139	4.4 Port Handling/Inland Transportation	0	0	
			4.5 Other Transportation	0	0	
			4.6 Second Destination Transportation	0	0	
			TOTAL 4.0 TRANSPORTATION COSTS	0	0	

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AFIS					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	2,000	5,170
			Other	0	0
			GRAND TOTAL	2,000	5,170

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(Incremental Costs in Thousands of Dollars)

AIR FORCE				
	Monthly	Cumulative	Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>	
<u>1.1 Military Personnel</u>			3.1 Training	0 0
1.1.1 Reserve Components Called To Active Duty	38,259	414,586	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	90,432 1,048,856
1.1.2 Imminent Danger or Hostile Fire Pay	2,167	15,252	3.3 Other Supplies & Equipment	0 0
1.1.3 Family Separation Allowance	2,910	20,537	3.3.1 Mine and Ballistic Protection Kits	0 0
1.1.4 Hardship Duty Pay	833	5,351	3.3.2 Supplies and Equipment	14,158 82,165
1.1.5 Subsistence	4,996	41,842	3.4 Facilities/Base Support	4,719 52,996
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0 0
1.1.7.1 Other Milpers Special and Incentive Pays	1,927	13,564	3.5.1.2 Reset Organizational Level Maintenance	0 0
1.1.7.2 Permanent Change of Station - Military	225	968	3.5.2 Intermediate Level Maintenance	0 0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0 0
1.1.7.4 Casualty and Disability Benefits	11,095	46,193	3.5.2.2 Reset Intermediate Level Maintenance	0 0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0 0
1.1.7.6 Additional Mobilization/Deployment Costs	3,627	3,627	3.5.3.1 Non-Reset Depot Level Maintenance	0 0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	4,577 4,577
Subtotal	66,039	561,920	3.5.4 Contractor Logistics Support	0 0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0 0
1.2.1 Civilian Premium Pay	220	2,354	3.5.4.2 Reset Contractor Logistic Support	4,952 110,047
1.2.2 Civilian Temporary Hires	1,700	21,339	3.5.5 Up-Armored HMMVV Repair	0 0
Subtotal	1,920	23,693	3.6 (C4I)	780 212,942
TOTAL 1.0 PERSONNEL COSTS	67,959	585,613	3.7 Other Services and Miscellaneous Contracts	0 0
			3.7.1 Miscellaneous Supplies	0 0
			3.7.2 Contract Services	4,080 276,754
			3.7.3 General Support and Administrative Equipment	0 0
			3.7.4 LOGCAP	0 0
			3.8 IED Operation	0 0
			TOTAL 3.0 OPERATING SUPPORT COSTS	123,698 1,788,337
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	10,615	151,325	4.1 Airlift	38,138 281,458
2.2 Clothing and Other Personnel Equipment and Sup	(13)	174	4.2 Sealift	36 80
2.3 Medical Support/Health Services	790	4,211	4.3 Ready Reserve Force/Fast Sealift Ships	0 0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0 0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	3,400 10,818
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0 0
2.5.2 Temporary Storage - Civilian	0	0		
2.6 Rest & Recreation	0	0		
2.7 Body Armor	0	0		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	11,392	155,710	TOTAL 4.0 TRANSPORTATION COSTS	41,574 292,356

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AIR FORCE				
	Monthly	Cumulative		Monthly Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>	
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>	
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0 0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0 0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0 0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0 0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0 0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0 0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0 0
			6.2.3.1 Advanced Technology Reset	0 0
			6.2.3.2 Advanced Technology Non-Reset	0 0
			6.2.4 Advanced Component Development & Prototype	0 0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0 0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0 0
			6.2.5 System Development & Demonstration	0 0
			6.2.5.1 System Development and Demonstration Reset	0 0
			6.2.5.2 System Development and Demo Non-Reset	0 0
			6.2.6 Management Support	0 0
			6.2.6.1 Management Support Reset	0 0
			6.2.6.2 Management Support Non-Reset	0 0
			6.2.7 Operational System Development	0 0
			6.2.7.1 Operational System Development Reset	0 0
			6.2.7.2 Operational System Development Non-Reset	0 0
			Subtotal	0 0
			<u>6.3 Military Construction</u>	
			6.3.1 Major Construction	(90) 0
			6.3.2 Minor Construction	0 0
			6.3.3 Family Housing (Construction)	0 0
			6.3.4 Family Housing (Operation & Maintenance)	0 0
			Subtotal	(90) 0
			TOTAL 6.0 INVESTMENT COSTS	(90) 21,705
			<u>TOTAL COSTS BY APPROPRIATION</u>	
			Military Personnel	66,039 561,920
			Working Capital Fund	0 0
			Investment	(90) 21,705
			Operation and Maintenance	178,584 2,260,096
			Other	0 0
			GRAND TOTAL	244,533 2,843,721

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ARMY				
	Monthly	Cumulative	Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>	
<u>1.1 Military Personnel</u>			3.1 Training	109,981 112,878
1.1.1 Reserve Components Called To Active Duty	294,386	2,129,914	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	583,584 1,481,444
1.1.2 Imminent Danger or Hostile Fire Pay	1,648	21,449	3.3 Other Supplies & Equipment	0 0
1.1.3 Family Separation Allowance	3,178	39,490	3.3.1 Mine and Ballistic Protection Kits	1,961 1,961
1.1.4 Hardship Duty Pay	1,889	9,556	3.3.2 Supplies and Equipment	104,654 429,306
1.1.5 Subsistence	20,569	280,968	3.4 Facilities/Base Support	(485,813) 313,025
1.1.6 Reserve Components Predeployment Training	(23,556)	26,670	3.5.1 Organization Level Maintenance	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	6,696 19,375
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0 0
1.1.7.2 Permanent Change of Station - Military	4	41	3.5.2 Intermediate Level Maintenance	0 0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	67,047 101,772
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	(310) 0
1.1.7.5 Recruiting and Retention	41,670	41,870	3.5.3 Depot Level Maintenance	0 0
1.1.7.6 Additional Mobilization/Deployment Costs	880	7,179	3.5.3.1 Non-Reset Depot Level Maintenance	2,760 2,994
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0 0
Subtotal	340,668	2,557,137	3.5.4 Contractor Logistics Support	0 0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	21,687 60,905
1.2.1 Civilian Premium Pay	6,456	20,870	3.5.4.2 Reset Contractor Logistic Support	91 107
1.2.2 Civilian Temporary Hires	1,427	5,819	3.5.5 Up-Armored HMMWV Repair	0 0
Subtotal	7,883	26,689	3.6 (C4I)	238,748 359,609
TOTAL 1.0 PERSONNEL COSTS	348,551	2,583,826	3.7 Other Services and Miscellaneous Contracts	0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.1 Miscellaneous Supplies	437 11,303
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	292,692	341,438	3.7.2 Contract Services	(336,189) 267,432
2.2 Clothing and Other Personnel Equipment and Sup	40,841	50,705	3.7.3 General Support and Administrative Equipment	(562) 1,554
2.3 Medical Support/Health Services	(23,757)	14,691	3.7.4 LOGCAP	164,641 568,486
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0 0
2.5 Other Personnel Support	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	479,413 3,732,151
2.5.1 Permanent Change of Station - Civilian	2,584	2,831	<u>4.0 TRANSPORTATION COSTS</u>	
2.5.2 Temporary Storage - Civilian	(7)	8	4.1 Airlift	167,989 277,370
2.6 Rest & Recreation	190	2,626	4.2 Sealift	490,599 490,601
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0 0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	312,543	412,299	4.4 Port Handling/Inland Transportation	(143,000) 8,081
			4.5 Other Transportation	(11) 13,336
			4.6 Second Destination Transportation	(449,367) 405,891
			TOTAL 4.0 TRANSPORTATION COSTS	66,210 1,195,279

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(Incremental Costs in Thousands of Dollars)

ARMY					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	340,668	2,557,137
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	866,049	5,366,418
			Other	1,185,640	3,847,023
			GRAND TOTAL	2,392,357	11,770,578

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(Incremental Costs in Thousands of Dollars)

DCMA				
	Monthly	Cumulative	Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>	
<u>1.1 Military Personnel</u>			3.1 Training	59 59
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	63 63
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0 0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	(48) 0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	(169) 0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0 0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0 0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0 0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0 0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0 0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0 0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0 0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0 0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0 0
			3.5.4.1 Non-Reset Contractor Logistics Support	0 0
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support	0 0
1.2.1 Civilian Premium Pay	88	1,213	3.5.5 Up-Armored HMMWV Repair	0 0
1.2.2 Civilian Temporary Hires	55	55	3.6 (C4I)	0 0
Subtotal	143	1,268	3.7 Other Services and Miscellaneous Contracts	204 204
TOTAL 1.0 PERSONNEL COSTS	143	1,268	3.7.1 Miscellaneous Supplies	0 0
			3.7.2 Contract Services	0 0
			3.7.3 General Support and Administrative Equipment	0 0
			3.7.4 LOGCAP	0 0
			3.8 IED Operation	0 0
			TOTAL 3.0 OPERATING SUPPORT COSTS	109 326
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(85)	570	4.1 Airlift	0 0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0 0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0 0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0 0
2.5 Other Personnel Support	6	6	4.5 Other Transportation	0 0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0 0
2.5.2 Temporary Storage - Civilian	0	0		
2.6 Rest & Recreation	0	0		
2.7 Body Armor	0	0		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(79)	576	TOTAL 4.0 TRANSPORTATION COSTS	0 0

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DCMA					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	173	2,170
			Other	0	0
			GRAND TOTAL	173	2,170

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DHP			
	Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>
<u>1.1 Military Personnel</u>			3.1 Training 0 0
1.1.1 Reserve Components Called To Active Duty 0 0			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 0 0
1.1.2 Imminent Danger or Hostile Fire Pay 0 0			3.3 Other Supplies & Equipment 0 0
1.1.3 Family Separation Allowance 0 0			3.3.1 Mine and Ballistic Protection Kits 0 0
1.1.4 Hardship Duty Pay 0 0			3.3.2 Supplies and Equipment 0 0
1.1.5 Subsistence 0 0			3.4 Facilities/Base Support 0 0
1.1.6 Reserve Components Predeployment Training 0 0			3.5.1 Organization Level Maintenance 0 0
1.1.7 Other Military Personnel (Special Pay) 0 0			3.5.1.1 Non-Reset Organizational Level Maintenance 0 0
1.1.7.1 Other Milpers Special and Incentive Pays 0 0			3.5.1.2 Reset Organizational Level Maintenance 0 0
1.1.7.2 Permanent Change of Station - Military 0 0			3.5.2 Intermediate Level Maintenance 0 0
1.1.7.3 Temporary Storage - Military 0 0			3.5.2.1 Non-Reset Intermediate Level Maintenance 0 0
1.1.7.4 Casualty and Disability Benefits 0 0			3.5.2.2 Reset Intermediate Level Maintenance 0 0
1.1.7.5 Recruiting and Retention 0 0			3.5.3 Depot Level Maintenance 0 0
1.1.7.6 Additional Mobilization/Deployment Costs 0 0			3.5.3.1 Non-Reset Depot Level Maintenance 0 0
1.1.8 Active Component Overstrength 0 0			3.5.3.2 Reset Depot Level Maintenance 0 0
Subtotal 0 0			3.5.4 Contractor Logistics Support 0 0
			3.5.4.1 Non-Reset Contractor Logistics Support 0 0
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support 0 0
1.2.1 Civilian Premium Pay 0 0			3.5.5 Up-Armored HMMWV Repair 0 0
1.2.2 Civilian Temporary Hires 0 0			3.6 (C4I) 0 0
Subtotal 0 0			3.7 Other Services and Miscellaneous Contracts 0 0
TOTAL 1.0 PERSONNEL COSTS 0 0			3.7.1 Miscellaneous Supplies 0 0
			3.7.2 Contract Services 0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.3 General Support and Administrative Equipment 0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 0 0			3.7.4 LOGCAP 0 0
2.2 Clothing and Other Personnel Equipment and Sup 0 0			3.8 IED Operation 0 0
2.3 Medical Support/Health Services 23,061 122,288			TOTAL 3.0 OPERATING SUPPORT COSTS 0 0
2.4 Reserve Component Activation/Deactivation 0 0			<u>4.0 TRANSPORTATION COSTS</u>
2.5 Other Personnel Support 0 0			4.1 Airlift 0 0
2.5.1 Permanent Change of Station - Civilian 0 0			4.2 Sealift 0 0
2.5.2 Temporary Storage - Civilian 0 0			4.3 Ready Reserve Force/Fast Sealift Ships 0 0
2.6 Rest & Recreation 0 0			4.4 Port Handling/Inland Transportation 0 0
2.7 Body Armor 0 0			4.5 Other Transportation 0 0
TOTAL 2.0 PERSONNEL SUPPORT COSTS 23,061 122,288			4.6 Second Destination Transportation 0 0
			TOTAL 4.0 TRANSPORTATION COSTS 0 0

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			DHP		
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	23,061	122,288
			Other	0	0
			GRAND TOTAL	23,061	122,288

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			DISA			
	Monthly	Cumulative		Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>			
<u>1.1 Military Personnel</u>			3.1 Training	0	0	
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0	
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0	
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0	
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0	
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0	
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0	
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0	
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0	
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0	
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0	
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0	
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0	
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0	
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0	
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0	
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0	
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0	
Subtotal	0	0	3.6 (C4I)	11,731	35,954	
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7 Other Services and Miscellaneous Contracts	0	0	
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.1 Miscellaneous Supplies	0	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(2)	0	3.7.2 Contract Services	0	0	
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.3 General Support and Administrative Equipment	0	0	
2.3 Medical Support/Health Services	0	0	3.7.4 LOGCAP	0	0	
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0	
2.5 Other Personnel Support	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	11,731	35,954	
2.5.1 Permanent Change of Station - Civilian	0	0	<u>4.0 TRANSPORTATION COSTS</u>			
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0	0	
2.6 Rest & Recreation	0	0	4.2 Sealift	0	0	
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0	
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(2)	0	4.4 Port Handling/Inland Transportation	0	0	
			4.5 Other Transportation	0	0	
			4.6 Second Destination Transportation	0	0	
			TOTAL 4.0 TRANSPORTATION COSTS	0	0	

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DISA					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3.1 Advanced Technology Reset	0	0
<u>6.1 Procurement</u>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	1,246	7,065
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	Subtotal	1,246	7,065
6.1.5.1 Non-IED/Up-Armored HMMV, Combat Reset	0	0	<u>6.3 Military Construction</u>		
6.1.5.2 Non-IED/Up-Armored HMMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	Subtotal	0	0
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	1,246	7,065
Subtotal	0	0	<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	1,246	7,065
			Operation and Maintenance	11,729	35,954
			Other	0	0
			GRAND TOTAL	12,975	43,019

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DLA			
	Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>
<u>1.1 Military Personnel</u>			3.1 Training 0 96
1.1.1 Reserve Components Called To Active Duty 0 0			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 137 20,699
1.1.2 Imminent Danger or Hostile Fire Pay 0 0			3.3 Other Supplies & Equipment 579 579
1.1.3 Family Separation Allowance 0 0			3.3.1 Mine and Ballistic Protection Kits 0 0
1.1.4 Hardship Duty Pay 0 0			3.3.2 Supplies and Equipment (28) 0
1.1.5 Subsistence 0 0			3.4 Facilities/Base Support 0 0
1.1.6 Reserve Components Predeployment Training 0 0			3.5.1 Organization Level Maintenance 0 0
1.1.7 Other Military Personnel (Special Pay) 0 0			3.5.1.1 Non-Reset Organizational Level Maintenance 0 0
1.1.7.1 Other Milpers Special and Incentive Pays 0 0			3.5.1.2 Reset Organizational Level Maintenance 0 0
1.1.7.2 Permanent Change of Station - Military 0 0			3.5.2 Intermediate Level Maintenance 0 0
1.1.7.3 Temporary Storage - Military 0 0			3.5.2.1 Non-Reset Intermediate Level Maintenance 0 0
1.1.7.4 Casualty and Disability Benefits 0 0			3.5.2.2 Reset Intermediate Level Maintenance 0 0
1.1.7.5 Recruiting and Retention 0 0			3.5.3 Depot Level Maintenance 0 0
1.1.7.6 Additional Mobilization/Deployment Costs 0 0			3.5.3.1 Non-Reset Depot Level Maintenance 0 0
1.1.8 Active Component Overstrength 0 0			3.5.3.2 Reset Depot Level Maintenance 0 0
Subtotal 0 0			3.5.4 Contractor Logistics Support 26,100 26,100
			3.5.4.1 Non-Reset Contractor Logistics Support 0 0
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support 0 0
1.2.1 Civilian Premium Pay 2,382 2,578			3.5.5 Up-Armored HMMWV Repair 0 0
1.2.2 Civilian Temporary Hires 502 741			3.6 (C4I) 28 320
Subtotal 2,884 3,319			3.7 Other Services and Miscellaneous Contracts 616 616
TOTAL 1.0 PERSONNEL COSTS 2,884 3,319			3.7.1 Miscellaneous Supplies 0 0
			3.7.2 Contract Services 0 0
			3.7.3 General Support and Administrative Equipment 0 0
			3.7.4 LOGCAP 0 0
			3.8 IED Operation 0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS 27,432 48,410
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 0 287			<u>4.0 TRANSPORTATION COSTS</u>
2.2 Clothing and Other Personnel Equipment and Sup 3 34			4.1 Airlift 0 0
2.3 Medical Support/Health Services 0 0			4.2 Sealift 0 0
2.4 Reserve Component Activation/Deactivation 0 0			4.3 Ready Reserve Force/Fast Sealift Ships 0 0
2.5 Other Personnel Support 0 0			4.4 Port Handling/Inland Transportation 0 0
2.5.1 Permanent Change of Station - Civilian 0 0			4.5 Other Transportation 2,800 22,500
2.5.2 Temporary Storage - Civilian 0 0			4.6 Second Destination Transportation 0 0
2.6 Rest & Recreation 0 0			
2.7 Body Armor 0 0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS 3 321			TOTAL 4.0 TRANSPORTATION COSTS 2,800 22,500

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(Incremental Costs in Thousands of Dollars)

			DLA		
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	33,119	74,550
			Other	0	0
			GRAND TOTAL	33,119	74,550

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(Incremental Costs in Thousands of Dollars)

DLSA			
	Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>
<u>1.1 Military Personnel</u>			3.1 Training 0 0
1.1.1 Reserve Components Called To Active Duty 0 0			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 0 0
1.1.2 Imminent Danger or Hostile Fire Pay 0 0			3.3 Other Supplies & Equipment 0 0
1.1.3 Family Separation Allowance 0 0			3.3.1 Mine and Ballistic Protection Kits 0 0
1.1.4 Hardship Duty Pay 0 0			3.3.2 Supplies and Equipment 18 61
1.1.5 Subsistence 0 0			3.4 Facilities/Base Support 0 0
1.1.6 Reserve Components Predeployment Training 0 0			3.5.1 Organization Level Maintenance 0 0
1.1.7 Other Military Personnel (Special Pay) 0 0			3.5.1.1 Non-Reset Organizational Level Maintenance 0 0
1.1.7.1 Other Milpers Special and Incentive Pays 0 0			3.5.1.2 Reset Organizational Level Maintenance 0 0
1.1.7.2 Permanent Change of Station - Military 0 0			3.5.2 Intermediate Level Maintenance 0 0
1.1.7.3 Temporary Storage - Military 0 0			3.5.2.1 Non-Reset Intermediate Level Maintenance 0 0
1.1.7.4 Casualty and Disability Benefits 0 0			3.5.2.2 Reset Intermediate Level Maintenance 0 0
1.1.7.5 Recruiting and Retention 0 0			3.5.3 Depot Level Maintenance 0 0
1.1.7.6 Additional Mobilization/Deployment Costs 0 0			3.5.3.1 Non-Reset Depot Level Maintenance 0 0
1.1.8 Active Component Overstrength 0 0			3.5.3.2 Reset Depot Level Maintenance 0 0
Subtotal 0 0			3.5.4 Contractor Logistics Support 0 0
			3.5.4.1 Non-Reset Contractor Logistics Support 0 0
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support 0 0
1.2.1 Civilian Premium Pay 200 2,400			3.5.5 Up-Armored HMMWV Repair 0 0
1.2.2 Civilian Temporary Hires 0 0			3.6 (C4I) 0 0
Subtotal 200 2,400			3.7 Other Services and Miscellaneous Contracts 0 0
TOTAL 1.0 PERSONNEL COSTS 200 2,400			3.7.1 Miscellaneous Supplies 0 0
			3.7.2 Contract Services 0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.3 General Support and Administrative Equipment 0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD) (244) 576			3.7.4 LOGCAP 0 0
2.2 Clothing and Other Personnel Equipment and Sup 0 3			3.8 IED Operation 0 0
2.3 Medical Support/Health Services 0 0			TOTAL 3.0 OPERATING SUPPORT COSTS 18 61
2.4 Reserve Component Activation/Deactivation 0 0			<u>4.0 TRANSPORTATION COSTS</u>
2.5 Other Personnel Support 679 7,758			4.1 Airlift 0 0
2.5.1 Permanent Change of Station - Civilian 0 0			4.2 Sealift 0 0
2.5.2 Temporary Storage - Civilian 0 0			4.3 Ready Reserve Force/Fast Sealift Ships 0 0
2.6 Rest & Recreation 0 222			4.4 Port Handling/Inland Transportation 0 0
2.7 Body Armor 0 0			4.5 Other Transportation 0 0
TOTAL 2.0 PERSONNEL SUPPORT COSTS 435 8,559			4.6 Second Destination Transportation 0 0
			TOTAL 4.0 TRANSPORTATION COSTS 0 0

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DLSA					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	653	11,020
			Other	0	0
			GRAND TOTAL	653	11,020

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(Incremental Costs in Thousands of Dollars)

DODIG					
	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	6	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMVV Repair	0	0
Subtotal	0	6	3.6 (C4I)	0	1
TOTAL 1.0 PERSONNEL COSTS	0	6	3.7 Other Services and Miscellaneous Contracts	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.1 Miscellaneous Supplies	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	131	3.7.2 Contract Services	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.3 Medical Support/Health Services	0	0	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0
2.5 Other Personnel Support	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	0	1
2.5.1 Permanent Change of Station - Civilian	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0	0
2.6 Rest & Recreation	0	0	4.2 Sealift	0	0
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	131	4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

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(Incremental Costs in Thousands of Dollars)

DODIG					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	0	138
			Other	0	0
			GRAND TOTAL	0	138

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(Incremental Costs in Thousands of Dollars)

DSCA					
	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
1.2.2 Civilian Temporary Hires	0	0	3.6 (C4I)	0	0
Subtotal	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.4 LOGCAP	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.8 IED Operation	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0			
2.3 Medical Support/Health Services	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
2.5.1 Permanent Change of Station - Civilian	0	0	4.1 Airlift	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	0	0
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	4.6 Second Destination Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

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(Incremental Costs in Thousands of Dollars)

DSCA					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	0	0
			Other	47,881	1,149,661
			GRAND TOTAL	47,881	1,149,661

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(Incremental Costs in Thousands of Dollars)

			DSS			
	Monthly	Cumulative		Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>			
<u>1.1 Military Personnel</u>			3.1 Training	0	0	
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0	
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0	
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0	
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0	
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0	
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0	
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0	
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0	
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0	
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0	
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0	
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0	
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0	
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0	
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0	
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0	
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0	
Subtotal	0	0	3.6 (C4I)	0	0	
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7 Other Services and Miscellaneous Contracts	0	0	
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.1 Miscellaneous Supplies	0	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.7.2 Contract Services	0	1,567	
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.3 General Support and Administrative Equipment	0	0	
2.3 Medical Support/Health Services	0	0	3.7.4 LOGCAP	0	0	
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0	
2.5 Other Personnel Support	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	0	1,567	
2.5.1 Permanent Change of Station - Civilian	0	0	<u>4.0 TRANSPORTATION COSTS</u>			
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0	0	
2.6 Rest & Recreation	0	0	4.2 Sealift	0	0	
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0	
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	4.4 Port Handling/Inland Transportation	0	0	
			4.5 Other Transportation	0	0	
			4.6 Second Destination Transportation	0	0	
			TOTAL 4.0 TRANSPORTATION COSTS	0	0	

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(Incremental Costs in Thousands of Dollars)

			DSS		
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	0	1,567
			Other	0	0
			GRAND TOTAL	0	1,567

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			DTRA		
	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	0	0	3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.1 Miscellaneous Supplies	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.7.2 Contract Services	81	1,431
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.3 Medical Support/Health Services	0	0	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0
2.5 Other Personnel Support	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	81	1,431
2.5.1 Permanent Change of Station - Civilian	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0	0
2.6 Rest & Recreation	0	0	4.2 Sealift	0	0
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

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DTRA					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	81	1,431
			Other	0	0
			GRAND TOTAL	81	1,431

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(Incremental Costs in Thousands of Dollars)

			JCS			
	Monthly	Cumulative		Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>			
<u>1.1 Military Personnel</u>			3.1 Training	0	0	
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0	
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0	
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0	
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0	
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0	
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0	
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0	
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0	
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0	
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0	
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0	
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0	
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0	
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0	
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0	
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0	
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0	
Subtotal	0	0	3.6 (C4I)	0	0	
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7 Other Services and Miscellaneous Contracts	13,670	16,872	
			3.7.1 Miscellaneous Supplies	0	0	
			3.7.2 Contract Services	0	0	
			3.7.3 General Support and Administrative Equipment	0	0	
			3.7.4 LOGCAP	0	0	
			3.8 IED Operation	0	0	
			TOTAL 3.0 OPERATING SUPPORT COSTS	13,670	16,872	
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0	
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0	
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0	
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0	
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0	
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0	
2.5.2 Temporary Storage - Civilian	0	0				
2.6 Rest & Recreation	0	0				
2.7 Body Armor	0	0				
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0	

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JCS				
	Monthly	Cumulative	Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>	
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>	
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	340
			6.2.3.1 Advanced Technology Reset	0
			6.2.3.2 Advanced Technology Non-Reset	0
			6.2.4 Advanced Component Development & Prototype	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0
			6.2.5 System Development & Demonstration	0
			6.2.5.1 System Development and Demonstration Reset	0
			6.2.5.2 System Development and Demo Non-Reset	0
			6.2.6 Management Support	0
			6.2.6.1 Management Support Reset	0
			6.2.6.2 Management Support Non-Reset	0
			6.2.7 Operational System Development	0
			6.2.7.1 Operational System Development Reset	0
			6.2.7.2 Operational System Development Non-Reset	0
			Subtotal	340
			<u>6.3 Military Construction</u>	1,277
			6.3.1 Major Construction	0
			6.3.2 Minor Construction	0
			6.3.3 Family Housing (Construction)	0
			6.3.4 Family Housing (Operation & Maintenance)	0
			Subtotal	0
			TOTAL 6.0 INVESTMENT COSTS	3,306
				5,084
			<u>TOTAL COSTS BY APPROPRIATION</u>	
			Military Personnel	0
			Working Capital Fund	0
			Investment	3,306
			Operation and Maintenance	13,670
			Other	0
			GRAND TOTAL	16,976
				21,956

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NAVY			
	Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>
<u>1.1 Military Personnel</u>			3.1 Training 1,740 38,939
1.1.1 Reserve Components Called To Active Duty 1,329 40,269			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 59,345 447,435
1.1.2 Imminent Danger or Hostile Fire Pay 886 9,002			3.3 Other Supplies & Equipment 1 1,126
1.1.3 Family Separation Allowance 651 5,169			3.3.1 Mine and Ballistic Protection Kits 318 607
1.1.4 Hardship Duty Pay (86) 80			3.3.2 Supplies and Equipment 16,218 61,580
1.1.5 Subsistence 384 1,461			3.4 Facilities/Base Support 322,646 672,607
1.1.6 Reserve Components Predeployment Training 245 245			3.5.1 Organization Level Maintenance 0 0
1.1.7 Other Military Personnel (Special Pay) 0 0			3.5.1.1 Non-Reset Organizational Level Maintenance 38 3,533
1.1.7.1 Other Milpers Special and Incentive Pays 9,211 107,957			3.5.1.2 Reset Organizational Level Maintenance 0 130
1.1.7.2 Permanent Change of Station - Military 33,003 67,516			3.5.2 Intermediate Level Maintenance 0 0
1.1.7.3 Temporary Storage - Military 0 0			3.5.2.1 Non-Reset Intermediate Level Maintenance 0 7
1.1.7.4 Casualty and Disability Benefits 1,684 11,484			3.5.2.2 Reset Intermediate Level Maintenance 227 727
1.1.7.5 Recruiting and Retention 0 0			3.5.3 Depot Level Maintenance 0 0
1.1.7.6 Additional Mobilization/Deployment Costs 663 2,952			3.5.3.1 Non-Reset Depot Level Maintenance 16,274 92,975
1.1.8 Active Component Overstrength 0 0			3.5.3.2 Reset Depot Level Maintenance 0 0
Subtotal 47,970 246,135			3.5.4 Contractor Logistics Support 0 0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support 0 3
1.2.1 Civilian Premium Pay 2,968 7,705			3.5.4.2 Reset Contractor Logistic Support 0 0
1.2.2 Civilian Temporary Hires 13 194			3.5.5 Up-Armored HMMWW Repair 0 0
Subtotal 2,981 7,899			3.6 (C4I) 2,903 37,844
TOTAL 1.0 PERSONNEL COSTS 50,951 254,034			3.7 Other Services and Miscellaneous Contracts 0 0
			3.7.1 Miscellaneous Supplies 3,669 10,615
			3.7.2 Contract Services 34,749 107,638
			3.7.3 General Support and Administrative Equipment 16,804 52,616
			3.7.4 LOGCAP 0 0
			3.8 IED Operation 0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS 474,932 1,528,382
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 6,427 78,192			<u>4.0 TRANSPORTATION COSTS</u>
2.2 Clothing and Other Personnel Equipment and Sup (437) 2,756			4.1 Airlift (8,415) 43,574
2.3 Medical Support/Health Services 8 697			4.2 Sealift 0 2,928
2.4 Reserve Component Activation/Deactivation 0 559			4.3 Ready Reserve Force/Fast Sealift Ships 0 0
2.5 Other Personnel Support 96 1,327			4.4 Port Handling/Inland Transportation 1,812 6,406
2.5.1 Permanent Change of Station - Civilian 3,687 7,374			4.5 Other Transportation 112 16,238
2.5.2 Temporary Storage - Civilian 0 0			4.6 Second Destination Transportation 0 3,650
2.6 Rest & Recreation 0 0			
2.7 Body Armor 286 1,008			
TOTAL 2.0 PERSONNEL SUPPORT COSTS 10,067 91,913			TOTAL 4.0 TRANSPORTATION COSTS (6,491) 72,796

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NAVY					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	47,970	246,135
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	481,489	1,700,990
			Other	0	0
			GRAND TOTAL	529,459	1,947,125

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OSD			
	Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>
<u>1.1 Military Personnel</u>			3.1 Training 0 0
1.1.1 Reserve Components Called To Active Duty 0 0			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 0 0
1.1.2 Imminent Danger or Hostile Fire Pay 0 0			3.3 Other Supplies & Equipment 0 0
1.1.3 Family Separation Allowance 0 0			3.3.1 Mine and Ballistic Protection Kits 0 0
1.1.4 Hardship Duty Pay 0 0			3.3.2 Supplies and Equipment 0 (4)
1.1.5 Subsistence 0 0			3.4 Facilities/Base Support 0 0
1.1.6 Reserve Components Predeployment Training 0 0			3.5.1 Organization Level Maintenance 0 0
1.1.7 Other Military Personnel (Special Pay) 0 0			3.5.1.1 Non-Reset Organizational Level Maintenance 0 0
1.1.7.1 Other Milpers Special and Incentive Pays 0 0			3.5.1.2 Reset Organizational Level Maintenance 0 0
1.1.7.2 Permanent Change of Station - Military 0 0			3.5.2 Intermediate Level Maintenance 0 0
1.1.7.3 Temporary Storage - Military 0 0			3.5.2.1 Non-Reset Intermediate Level Maintenance 0 0
1.1.7.4 Casualty and Disability Benefits 0 0			3.5.2.2 Reset Intermediate Level Maintenance 0 0
1.1.7.5 Recruiting and Retention 0 0			3.5.3 Depot Level Maintenance 0 0
1.1.7.6 Additional Mobilization/Deployment Costs 0 0			3.5.3.1 Non-Reset Depot Level Maintenance 0 0
1.1.8 Active Component Overstrength 0 0			3.5.3.2 Reset Depot Level Maintenance 0 0
Subtotal 0 0			3.5.4 Contractor Logistics Support 0 0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support 0 0
1.2.1 Civilian Premium Pay 0 0			3.5.4.2 Reset Contractor Logistic Support 0 0
1.2.2 Civilian Temporary Hires 0 0			3.5.5 Up-Armored HMMWV Repair 0 0
Subtotal 0 0			3.6 (C4I) 0 (980)
TOTAL 1.0 PERSONNEL COSTS 0 0			3.7 Other Services and Miscellaneous Contracts 0 0
			3.7.1 Miscellaneous Supplies 0 0
			3.7.2 Contract Services 11,245 55,497
			3.7.3 General Support and Administrative Equipment 0 0
			3.7.4 LOGCAP 0 0
			3.8 IED Operation 0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS 11,245 54,513
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 0 0			<u>4.0 TRANSPORTATION COSTS</u>
2.2 Clothing and Other Personnel Equipment and Sup 0 0			4.1 Airlift 0 0
2.3 Medical Support/Health Services 0 0			4.2 Sealift 0 0
2.4 Reserve Component Activation/Deactivation 0 0			4.3 Ready Reserve Force/Fast Sealift Ships 0 0
2.5 Other Personnel Support 0 0			4.4 Port Handling/Inland Transportation 0 0
2.5.1 Permanent Change of Station - Civilian 0 0			4.5 Other Transportation 0 0
2.5.2 Temporary Storage - Civilian 0 0			4.6 Second Destination Transportation 0 0
2.6 Rest & Recreation 0 0			
2.7 Body Armor 0 0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS 0 0			TOTAL 4.0 TRANSPORTATION COSTS 0 0

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			OSD			
	Monthly	Cumulative		Monthly	Cumulative	
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>			
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>			
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0	
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0	
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0	
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0	
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0	
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0	
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0	
			6.2.3.1 Advanced Technology Reset	0	0	
			6.2.3.2 Advanced Technology Non-Reset	0	0	
			6.2.4 Advanced Component Development & Prototype	0	0	
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0	
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0	
			6.2.5 System Development & Demonstration	0	0	
			6.2.5.1 System Development and Demonstration Reset	0	0	
			6.2.5.2 System Development and Demo Non-Reset	0	0	
			6.2.6 Management Support	0	0	
			6.2.6.1 Management Support Reset	0	0	
			6.2.6.2 Management Support Non-Reset	0	0	
			6.2.7 Operational System Development	0	0	
			6.2.7.1 Operational System Development Reset	0	0	
			6.2.7.2 Operational System Development Non-Reset	0	0	
			Subtotal	0	0	
			<u>6.3 Military Construction</u>			
			6.3.1 Major Construction	0	0	
			6.3.2 Minor Construction	0	0	
			6.3.3 Family Housing (Construction)	0	0	
			6.3.4 Family Housing (Operation & Maintenance)	0	0	
			Subtotal	0	0	
			TOTAL 6.0 INVESTMENT COSTS	0	0	
			<u>TOTAL COSTS BY APPROPRIATION</u>			
			Military Personnel	0	0	
			Working Capital Fund	0	0	
			Investment	0	0	
			Operation and Maintenance	11,245	54,513	
			Other	0	0	
			GRAND TOTAL	11,245	54,513	

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(Incremental Costs in Thousands of Dollars)

OTHER			
	Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>
<u>1.1 Military Personnel</u>			3.1 Training 0 0
1.1.1 Reserve Components Called To Active Duty 0 0			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 0 0
1.1.2 Imminent Danger or Hostile Fire Pay 0 0			3.3 Other Supplies & Equipment 0 0
1.1.3 Family Separation Allowance 0 0			3.3.1 Mine and Ballistic Protection Kits 0 0
1.1.4 Hardship Duty Pay 0 0			3.3.2 Supplies and Equipment 0 0
1.1.5 Subsistence 0 0			3.4 Facilities/Base Support 0 0
1.1.6 Reserve Components Predeployment Training 0 0			3.5.1 Organization Level Maintenance 0 0
1.1.7 Other Military Personnel (Special Pay) 0 0			3.5.1.1 Non-Reset Organizational Level Maintenance 0 0
1.1.7.1 Other Milpers Special and Incentive Pays 0 0			3.5.1.2 Reset Organizational Level Maintenance 0 0
1.1.7.2 Permanent Change of Station - Military 0 0			3.5.2 Intermediate Level Maintenance 0 0
1.1.7.3 Temporary Storage - Military 0 0			3.5.2.1 Non-Reset Intermediate Level Maintenance 0 0
1.1.7.4 Casualty and Disability Benefits 0 0			3.5.2.2 Reset Intermediate Level Maintenance 0 0
1.1.7.5 Recruiting and Retention 0 0			3.5.3 Depot Level Maintenance 0 0
1.1.7.6 Additional Mobilization/Deployment Costs 0 0			3.5.3.1 Non-Reset Depot Level Maintenance 0 0
1.1.8 Active Component Overstrength 0 0			3.5.3.2 Reset Depot Level Maintenance 0 0
Subtotal 0 0			3.5.4 Contractor Logistics Support 0 0
			3.5.4.1 Non-Reset Contractor Logistics Support 0 0
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support 0 0
1.2.1 Civilian Premium Pay 0 0			3.5.5 Up-Armored HMMWV Repair 0 0
1.2.2 Civilian Temporary Hires 0 0			3.6 (C4I) 201,457 244,053
Subtotal 0 0			3.7 Other Services and Miscellaneous Contracts 0 0
			3.7.1 Miscellaneous Supplies 0 0
TOTAL 1.0 PERSONNEL COSTS 0 0			3.7.2 Contract Services 5,859 23,175
			3.7.3 General Support and Administrative Equipment 0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.4 LOGCAP 0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 0 0			3.8 IED Operation 0 0
2.2 Clothing and Other Personnel Equipment and Sup 0 0			TOTAL 3.0 OPERATING SUPPORT COSTS 207,316 267,228
2.3 Medical Support/Health Services 0 0			<u>4.0 TRANSPORTATION COSTS</u>
2.4 Reserve Component Activation/Deactivation 0 0			4.1 Airlift 0 0
2.5 Other Personnel Support 0 0			4.2 Sealift 0 0
2.5.1 Permanent Change of Station - Civilian 0 0			4.3 Ready Reserve Force/Fast Sealift Ships 0 0
2.5.2 Temporary Storage - Civilian 0 0			4.4 Port Handling/Inland Transportation 0 0
2.6 Rest & Recreation 0 0			4.5 Other Transportation 0 0
2.7 Body Armor 0 0			4.6 Second Destination Transportation 0 0
TOTAL 2.0 PERSONNEL SUPPORT COSTS 0 0			TOTAL 4.0 TRANSPORTATION COSTS 0 0

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OTHER					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	(1,861)	4,590
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	(1,861)	4,590
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	(1,861)	4,590
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	(1,861)	4,590
			Operation and Maintenance	207,316	267,228
			Other	0	0
			GRAND TOTAL	205,455	271,818

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SOCOM			
	Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>
<u>1.1 Military Personnel</u>			3.1 Training 74 16,664
1.1.1 Reserve Components Called To Active Duty 0 0			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 10,019 45,185
1.1.2 Imminent Danger or Hostile Fire Pay 0 0			3.3 Other Supplies & Equipment 6,857 86,259
1.1.3 Family Separation Allowance 0 0			3.3.1 Mine and Ballistic Protection Kits 0 0
1.1.4 Hardship Duty Pay 0 0			3.3.2 Supplies and Equipment 2,976 9,158
1.1.5 Subsistence 0 0			3.4 Facilities/Base Support 10 4,730
1.1.6 Reserve Components Predeployment Training 0 0			3.5.1 Organization Level Maintenance 0 0
1.1.7 Other Military Personnel (Special Pay) 0 0			3.5.1.1 Non-Reset Organizational Level Maintenance 41 1,879
1.1.7.1 Other Milpers Special and Incentive Pays 0 0			3.5.1.2 Reset Organizational Level Maintenance 4 453
1.1.7.2 Permanent Change of Station - Military 0 0			3.5.2 Intermediate Level Maintenance 0 0
1.1.7.3 Temporary Storage - Military 0 0			3.5.2.1 Non-Reset Intermediate Level Maintenance 0 0
1.1.7.4 Casualty and Disability Benefits 0 0			3.5.2.2 Reset Intermediate Level Maintenance 0 0
1.1.7.5 Recruiting and Retention 0 0			3.5.3 Depot Level Maintenance 317 21,230
1.1.7.6 Additional Mobilization/Deployment Costs 0 0			3.5.3.1 Non-Reset Depot Level Maintenance 0 300
1.1.8 Active Component Overstrength 0 0			3.5.3.2 Reset Depot Level Maintenance 1,258 2,693
Subtotal 0 0			3.5.4 Contractor Logistics Support 41,754 121,751
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support 0 980
1.2.1 Civilian Premium Pay 301 2,063			3.5.4.2 Reset Contractor Logistic Support 0 0
1.2.2 Civilian Temporary Hires 747 7,450			3.5.5 Up-Armored HMMWV Repair 0 0
Subtotal 1,048 9,513			3.6 (C4I) 22,006 122,228
TOTAL 1.0 PERSONNEL COSTS 1,048 9,513			3.7 Other Services and Miscellaneous Contracts 17,883 65,656
			3.7.1 Miscellaneous Supplies 2,118 8,393
			3.7.2 Contract Services 76,471 170,936
			3.7.3 General Support and Administrative Equipment (1,362) 11,089
			3.7.4 LOGCAP 0 0
			3.8 IED Operation 0 0
			TOTAL 3.0 OPERATING SUPPORT COSTS 180,426 689,584
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 3,161 55,626			4.1 Airlift (1,073) 109,199
2.2 Clothing and Other Personnel Equipment and Sup 420 3,559			4.2 Sealift (250) 1,275
2.3 Medical Support/Health Services 477 3,144			4.3 Ready Reserve Force/Fast Sealift Ships 0 0
2.4 Reserve Component Activation/Deactivation 0 0			4.4 Port Handling/Inland Transportation (355) 1,403
2.5 Other Personnel Support 0 0			4.5 Other Transportation (1) 1,422
2.5.1 Permanent Change of Station - Civilian 0 0			4.6 Second Destination Transportation 0 0
2.5.2 Temporary Storage - Civilian 0 0			
2.6 Rest & Recreation 0 0			TOTAL 4.0 TRANSPORTATION COSTS (1,679) 113,299
2.7 Body Armor 0 0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS 4,058 62,329			

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SOCOM					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3.1 Advanced Technology Reset	0	0
<u>6.1 Procurement</u>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	22,205	53,907	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	22,150	76,498	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	744	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	76,257	398,725	Subtotal	0	0
6.1.5.1 Non-IED/Up-Armored HMMV, Combat Reset	0	0	<u>6.3 Military Construction</u>		
6.1.5.2 Non-IED/Up-Armored HMMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	Subtotal	0	0
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	120,612	529,874
Subtotal	120,612	529,874	<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	120,612	529,874
			Operation and Maintenance	183,853	874,725
			Other	0	0
			GRAND TOTAL	304,465	1,404,599

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USMC			
	Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>
<u>1.1 Military Personnel</u>			3.1 Training (5,144) 0
1.1.1 Reserve Components Called To Active Duty 42,579 91,418			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) (36) 17
1.1.2 Imminent Danger or Hostile Fire Pay (11,515) (12)			3.3 Other Supplies & Equipment 15,023 24,609
1.1.3 Family Separation Allowance (6,285) 0			3.3.1 Mine and Ballistic Protection Kits 0 0
1.1.4 Hardship Duty Pay (4,155) 0			3.3.2 Supplies and Equipment 0 0
1.1.5 Subsistence (19,902) 181			3.4 Facilities/Base Support (4,109) 10,446
1.1.6 Reserve Components Predeployment Training 0 0			3.5.1 Organization Level Maintenance 0 0
1.1.7 Other Military Personnel (Special Pay) 0 0			3.5.1.1 Non-Reset Organizational Level Maintenance 0 0
1.1.7.1 Other Milpers Special and Incentive Pays 0 0			3.5.1.2 Reset Organizational Level Maintenance 0 0
1.1.7.2 Permanent Change of Station - Military 0 0			3.5.2 Intermediate Level Maintenance (3,899) 0
1.1.7.3 Temporary Storage - Military 0 0			3.5.2.1 Non-Reset Intermediate Level Maintenance 0 0
1.1.7.4 Casualty and Disability Benefits 0 0			3.5.2.2 Reset Intermediate Level Maintenance 0 0
1.1.7.5 Recruiting and Retention 0 0			3.5.3 Depot Level Maintenance 0 0
1.1.7.6 Additional Mobilization/Deployment Costs 0 0			3.5.3.1 Non-Reset Depot Level Maintenance 0 0
1.1.8 Active Component Overstrength (150,227) 0			3.5.3.2 Reset Depot Level Maintenance 0 0
Subtotal (149,505) 91,587			3.5.4 Contractor Logistics Support 2,540 2,540
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support 0 0
1.2.1 Civilian Premium Pay 1,683 3,640			3.5.4.2 Reset Contractor Logistic Support 0 0
1.2.2 Civilian Temporary Hires (86) 0			3.5.5 Up-Armored HMMWW Repair 0 0
Subtotal 1,597 3,640			3.6 (C4I) (26) 15
TOTAL 1.0 PERSONNEL COSTS (147,908) 95,227			3.7 Other Services and Miscellaneous Contracts 3,270 24,338
			3.7.1 Miscellaneous Supplies 142 142
			3.7.2 Contract Services 0 0
			3.7.3 General Support and Administrative Equipment 0 0
			3.7.4 LOGCAP 0 0
			3.8 IED Operation 0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS 7,761 62,107
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 374 9,324			<u>4.0 TRANSPORTATION COSTS</u>
2.2 Clothing and Other Personnel Equipment and Sup 1 1			4.1 Airlift 160,656 169,608
2.3 Medical Support/Health Services 6,379 6,379			4.2 Sealift 42,860 64,333
2.4 Reserve Component Activation/Deactivation 0 0			4.3 Ready Reserve Force/Fast Sealift Ships 0 0
2.5 Other Personnel Support (434) (1)			4.4 Port Handling/Inland Transportation (143) 81
2.5.1 Permanent Change of Station - Civilian 0 0			4.5 Other Transportation 12,704 13,833
2.5.2 Temporary Storage - Civilian 0 0			4.6 Second Destination Transportation 0 0
2.6 Rest & Recreation 0 0			
2.7 Body Armor 0 0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS 6,320 15,703			TOTAL 4.0 TRANSPORTATION COSTS 216,077 247,855

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USMC					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3.1 Advanced Technology Reset	0	0
<u>6.1 Procurement</u>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	Subtotal	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	<u>6.3 Military Construction</u>		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	Subtotal	0	0
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
Subtotal	0	0	<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	(149,505)	91,587
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	231,755	329,305
			Other	0	0
			GRAND TOTAL	82,250	420,892

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ARMY Subsidiary Report

7.0 OTHER SUPPORT COSTS

Monthly

Cumulative

COALITION SUPPORT

7.1 Coalition Support

7.1.01 Pakistan	0	0
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	0
7.1.13 Jordan (OIF)	0	0
7.1.14 Georgia	0	0
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	0
7.1.20 Tonga	0	0
Subtotal	0	0

7.2 Lift and Sustain

7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0

ASFF/ISFF

7.3 Train and Equip

7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	212,548	558,336
7.3.03 Defense Forces Infrastructure	190,870	508,855
7.3.04 Defense Forces Equipment and Transportation	364,210	733,218
7.3.05 Defense Forces Training and Operations	88,630	295,211
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	170,924	458,157
7.3.08 Interior Forces Infrastructure	0	211,000
7.3.09 Interior Forces Equipment	110,753	420,638
7.3.10 Interior Forces Training and Operations	32,000	446,000
7.3.11 Quick Response Force	0	0
7.3.12 Quick Response Force	0	0
7.3.13 Other Support	0	0
7.3.14 Regional Training Center	3,400	5,708
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	0	3,900
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	0	0
7.3.20 OTHER	0	0
Subtotal	1,173,335	3,641,023

CERP

7.4 Commander's Emergency Response Program

7.4.1 Afghanistan	12,305	206,000
7.4.2 Iraq	0	0
Subtotal	12,305	206,000

Total 7.0 OTHER SUPPORT COSTS

1,185,640	3,847,023
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Supplemental and Cost of War Execution Report

Operation Enduring Freedom

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

DSCA Subsidiary Report

7.0 OTHER SUPPORT COSTS

Monthly

Cumulative

COALITION SUPPORT

7.1 Coalition Support

7.1.01 Pakistan	0	1,083,093
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	1,287
7.1.13 Jordan (OIF)	0	0
7.1.14 Georgia	0	0
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	17,400
7.1.20 Tonga	0	0
Subtotal	0	1,101,780

7.2 Lift and Sustain

7.2.1 Transportation Support	24,036	24,036
7.2.2 Logistic Support	23,845	23,845
7.2.3 Other Support	0	0
Subtotal	47,881	47,881

ASFF/ISFF

7.3 Train and Equip

7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	0	0
7.3.03 Defense Forces Infrastructure	0	0
7.3.04 Defense Forces Equipment and Transportation	0	0
7.3.05 Defense Forces Training and Operations	0	0
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	0	0
7.3.08 Interior Forces Infrastructure	0	0
7.3.09 Interior Forces Equipment	0	0
7.3.10 Interior Forces Training and Operations	0	0
7.3.11 Quick Response Force	0	0
7.3.12 Quick Response Force	0	0
7.3.13 Other Support	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	0	0
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	0	0
7.3.20 OTHER	0	0
Subtotal	0	0

CERP

7.4 Commander's Emergency Response Program

7.4.1 Afghanistan	0	0
7.4.2 Iraq	0	0
Subtotal	0	0

Total 7.0 OTHER SUPPORT COSTS

47,881

1,149,661

NOBLE EAGLE COST REPORTS

**Recovery from the September 11 terrorist attacks on
the WTC and the Pentagon; enhanced security
procedures at CONUS and overseas installations, and
deployed military units**

Supplemental and Cost of War Execution Report
Operation Noble Eagle

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

DoD Total				
	Monthly	Cumulative		Monthly Cumulative
<u>1.0 PERSONNEL COSTS</u>				
<u>1.1 Military Personnel</u>				
1.1.1 Reserve Components Called To Active Duty	4,685	53,546		
1.1.2 Imminent Danger or Hostile Fire Pay	0	0		
1.1.3 Family Separation Allowance	124	1,476		
1.1.4 Hardship Duty Pay	7	142		
1.1.5 Subsistence	91	2,280		
1.1.6 Reserve Components Predeployment Training	(524)	1,766		
1.1.7 Other Military Personnel (Special Pay)	0	0		
1.1.7.1 Other Milpers Special and Incentive Pays	0	0		
1.1.7.2 Permanent Change of Station - Military	13	75		
1.1.7.3 Temporary Storage - Military	0	0		
1.1.7.4 Casualty and Disability Benefits	(116)	5,164		
1.1.7.5 Recruiting and Retention	698	698		
1.1.7.6 Additional Mobilization/Deployment Costs	513	551		
1.1.8 Active Component Overstrength	0	0		
Subtotal	5,491	65,698		
<u>1.2 Civilian Personnel</u>				
1.2.1 Civilian Premium Pay	360	11,044		
1.2.2 Civilian Temporary Hires	401	5,187		
Subtotal	761	16,231		
TOTAL 1.0 PERSONNEL COSTS	6,252	81,929		
<u>2.0 PERSONNEL SUPPORT COSTS</u>				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(3,981)	17,450		
2.2 Clothing and Other Personnel Equipment and Sup	21	61		
2.3 Medical Support/Health Services	29,459	66,818		
2.4 Reserve Component Activation/Deactivation	0	0		
2.5 Other Personnel Support	4	4		
2.5.1 Permanent Change of Station - Civilian	0	0		
2.5.2 Temporary Storage - Civilian	0	0		
2.6 Rest & Recreation	0	0		
2.7 Body Armor	(496)	0		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	25,007	84,333		
			<u>3.0 OPERATING SUPPORT COSTS</u>	
			3.1 Training	(6,429) 348
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	1,828 37,623
			3.3 Other Supplies & Equipment	(94) 104
			3.3.1 Mine and Ballistic Protection Kits	0 0
			3.3.2 Supplies and Equipment	16,284 18,845
			3.4 Facilities/Base Support	104,372 191,122
			3.5.1 Organization Level Maintenance	0 7
			3.5.1.1 Non-Reset Organizational Level Maintenance	480 5,909
			3.5.1.2 Reset Organizational Level Maintenance	0 0
			3.5.2 Intermediate Level Maintenance	0 0
			3.5.2.1 Non-Reset Intermediate Level Maintenance	3,768 3,768
			3.5.2.2 Reset Intermediate Level Maintenance	0 0
			3.5.3 Depot Level Maintenance	0 0
			3.5.3.1 Non-Reset Depot Level Maintenance	12,094 12,094
			3.5.3.2 Reset Depot Level Maintenance	3,770 3,770
			3.5.4 Contractor Logistics Support	0 0
			3.5.4.1 Non-Reset Contractor Logistics Support	0 0
			3.5.4.2 Reset Contractor Logistic Support	0 0
			3.5.5 Up-Armored HMMWV Repair	0 0
			3.6 (C4I)	19,487 78,042
			3.7 Other Services and Miscellaneous Contracts	2,883 5,300
			3.7.1 Miscellaneous Supplies	29 332
			3.7.2 Contract Services	(11,814) 9,999
			3.7.3 General Support and Administrative Equipment	(6) 5
			3.7.4 LOGCAP	0 0
			3.8 IED Operation	0 0
			TOTAL 3.0 OPERATING SUPPORT COSTS	146,652 367,268
			<u>4.0 TRANSPORTATION COSTS</u>	
			4.1 Airlift	0 0
			4.2 Sealift	0 0
			4.3 Ready Reserve Force/Fast Sealift Ships	0 0
			4.4 Port Handling/Inland Transportation	(9) 10
			4.5 Other Transportation	(119) 502
			4.6 Second Destination Transportation	0 0
			TOTAL 4.0 TRANSPORTATION COSTS	(128) 512

Supplemental and Cost of War Execution Report

Operation Noble Eagle

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

DoD Total					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	48	(2,488)
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	48	(2,488)
			TOTAL 6.0 INVESTMENT COSTS	48	(2,488)
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	5,491	65,698
			Working Capital Fund	0	0
			Investment	48	(2,488)
			Operation and Maintenance	172,292	468,344
			Other	0	0
			GRAND TOTAL	177,831	531,554

Supplemental and Cost of War Execution Report

Operation Noble Eagle

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

AIR FORCE					
	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>					
1.1.1 Reserve Components Called To Active Duty	4,685	53,546	3.1 Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	2,958	35,885
1.1.3 Family Separation Allowance	124	1,476	3.3 Other Supplies & Equipment	0	0
1.1.4 Hardship Duty Pay	7	142	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.5 Subsistence	91	2,280	3.3.2 Supplies and Equipment	16,268	18,502
1.1.6 Reserve Components Predeployment Training	0	0	3.4 Facilities/Base Support	3,867	4,078
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	13	75	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(116)	5,164	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	516	516	3.5.3 Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
Subtotal	5,320	63,199	3.5.3.2 Reset Depot Level Maintenance	3,770	3,770
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	12	126	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	398	5,137	3.5.4.2 Reset Contractor Logistic Support	0	0
Subtotal	410	5,263	3.5.5 Up-Armored HMMWV Repair	0	0
TOTAL 1.0 PERSONNEL COSTS			3.6 (C4I)	(3,281)	1,019
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	(142)	7,243
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	23,440	70,497
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	7,186	15,512	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	229	1,114	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	(130)	491
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0			
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	7,415	16,626	TOTAL 4.0 TRANSPORTATION COSTS	(130)	491

Supplemental and Cost of War Execution Report

Operation Noble Eagle

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(Incremental Costs in Thousands of Dollars)

AIR FORCE					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3.1 Advanced Technology Reset	0	0
<u>6.1 Procurement</u>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	Subtotal	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	<u>6.3 Military Construction</u>		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.1 Major Construction	48	(2,488)
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	Subtotal	48	(2,488)
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	48	(2,488)
Subtotal	0	0	<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	5,320	63,199
			Working Capital Fund	0	0
			Investment	48	(2,488)
			Operation and Maintenance	31,135	92,877
			Other	0	0
			GRAND TOTAL	36,503	153,588

**Supplemental and Cost of War Execution Report
Operation Noble Eagle**

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

ARMY			
	Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>
<u>1.1 Military Personnel</u>			3.1 Training 302 308
1.1.1 Reserve Components Called To Active Duty 0 0			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) (1,130) 1,738
1.1.2 Imminent Danger or Hostile Fire Pay 0 0			3.3 Other Supplies & Equipment 0 0
1.1.3 Family Separation Allowance 0 0			3.3.1 Mine and Ballistic Protection Kits 0 0
1.1.4 Hardship Duty Pay 0 0			3.3.2 Supplies and Equipment (50) 277
1.1.5 Subsistence 0 0			3.4 Facilities/Base Support (4,169) 6,639
1.1.6 Reserve Components Predeployment Training (524) 1,766			3.5.1 Organization Level Maintenance 0 0
1.1.7 Other Military Personnel (Special Pay) 0 0			3.5.1.1 Non-Reset Organizational Level Maintenance 480 5,909
1.1.7.1 Other Milpers Special and Incentive Pays 0 0			3.5.1.2 Reset Organizational Level Maintenance 0 0
1.1.7.2 Permanent Change of Station - Military 0 0			3.5.2 Intermediate Level Maintenance 0 0
1.1.7.3 Temporary Storage - Military 0 0			3.5.2.1 Non-Reset Intermediate Level Maintenance 3,768 3,768
1.1.7.4 Casualty and Disability Benefits 0 0			3.5.2.2 Reset Intermediate Level Maintenance 0 0
1.1.7.5 Recruiting and Retention 698 698			3.5.3 Depot Level Maintenance 0 0
1.1.7.6 Additional Mobilization/Deployment Costs (3) 35			3.5.3.1 Non-Reset Depot Level Maintenance 12,094 12,094
1.1.8 Active Component Overstrength 0 0			3.5.3.2 Reset Depot Level Maintenance 0 0
Subtotal 171 2,499			3.5.4 Contractor Logistics Support 0 0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support 0 0
1.2.1 Civilian Premium Pay 200 10,276			3.5.4.2 Reset Contractor Logistic Support 0 0
1.2.2 Civilian Temporary Hires 3 19			3.5.5 Up-Armored HMMWV Repair 0 0
Subtotal 203 10,295			3.6 (C4I) 25,222 76,780
TOTAL 1.0 PERSONNEL COSTS 374 12,794			3.7 Other Services and Miscellaneous Contracts 0 0
			3.7.1 Miscellaneous Supplies 27 330
			3.7.2 Contract Services (11,672) 2,416
			3.7.3 General Support and Administrative Equipment (6) 5
			3.7.4 LOGCAP 0 0
			3.8 IED Operation 0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS 24,866 110,264
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 355 1,302			<u>4.0 TRANSPORTATION COSTS</u>
2.2 Clothing and Other Personnel Equipment and Sup 18 22			4.1 Airlift 0 0
2.3 Medical Support/Health Services 0 0			4.2 Sealift 0 0
2.4 Reserve Component Activation/Deactivation 0 0			4.3 Ready Reserve Force/Fast Sealift Ships 0 0
2.5 Other Personnel Support 0 0			4.4 Port Handling/Inland Transportation (9) 10
2.5.1 Permanent Change of Station - Civilian 0 0			4.5 Other Transportation 11 11
2.5.2 Temporary Storage - Civilian 0 0			4.6 Second Destination Transportation 0 0
2.6 Rest & Recreation 0 0			
2.7 Body Armor 0 0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS 373 1,324			TOTAL 4.0 TRANSPORTATION COSTS 2 21

Supplemental and Cost of War Execution Report

Operation Noble Eagle

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(Incremental Costs in Thousands of Dollars)

ARMY					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3.1 Advanced Technology Reset	0	0
<u>6.1 Procurement</u>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	Subtotal	0	0
6.1.5.1 Non-IED/Up-Armored HMMV, Combat Reset	0	0	<u>6.3 Military Construction</u>		
6.1.5.2 Non-IED/Up-Armored HMMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	Subtotal	0	0
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
Subtotal	0	0	<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	171	2,499
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	25,444	121,904
			Other	0	0
			GRAND TOTAL	25,615	124,403

Supplemental and Cost of War Execution Report

Operation Noble Eagle

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

DHP					
	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training 0 0		
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 0 0		
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment 0 0		
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits 0 0		
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment 0 0		
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support 0 0		
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance 0 0		
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance 0 0		
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance 0 0		
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance 0 0		
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance 0 0		
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance 0 0		
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance 0 0		
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance 0 0		
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance 0 0		
Subtotal	0	0	3.5.4 Contractor Logistics Support 0 0		
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support 0 0		
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support 0 0		
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWW Repair 0 0		
Subtotal	0	0	3.6 (C4I) 0 0		
TOTAL 1.0 PERSONNEL COSTS			3.7 Other Services and Miscellaneous Contracts 0 0		
			3.7.1 Miscellaneous Supplies 0 0		
			3.7.2 Contract Services 0 0		
			3.7.3 General Support and Administrative Equipment 0 0		
			3.7.4 LOGCAP 0 0		
			3.8 IED Operation 0 0		
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0 0		
2.2 Clothing and Other Personnel Equipment and Sup	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
2.3 Medical Support/Health Services	29,100	65,574	4.1 Airlift 0 0		
2.4 Reserve Component Activation/Deactivation	0	0	4.2 Sealift 0 0		
2.5 Other Personnel Support	0	0	4.3 Ready Reserve Force/Fast Sealift Ships 0 0		
2.5.1 Permanent Change of Station - Civilian	0	0	4.4 Port Handling/Inland Transportation 0 0		
2.5.2 Temporary Storage - Civilian	0	0	4.5 Other Transportation 0 0		
2.6 Rest & Recreation	0	0	4.6 Second Destination Transportation 0 0		
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS			TOTAL 4.0 TRANSPORTATION COSTS		
29,100 65,574			0 0		

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(Incremental Costs in Thousands of Dollars)

			DHP			
	Monthly	Cumulative			Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>			
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>			
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0	
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0	
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0	
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0	
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0	
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0	
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0	
			6.2.3.1 Advanced Technology Reset	0	0	
			6.2.3.2 Advanced Technology Non-Reset	0	0	
			6.2.4 Advanced Component Development & Prototype	0	0	
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0	
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0	
			6.2.5 System Development & Demonstration	0	0	
			6.2.5.1 System Development and Demonstration Reset	0	0	
			6.2.5.2 System Development and Demo Non-Reset	0	0	
			6.2.6 Management Support	0	0	
			6.2.6.1 Management Support Reset	0	0	
			6.2.6.2 Management Support Non-Reset	0	0	
			6.2.7 Operational System Development	0	0	
			6.2.7.1 Operational System Development Reset	0	0	
			6.2.7.2 Operational System Development Non-Reset	0	0	
			Subtotal	0	0	
			<u>6.3 Military Construction</u>			
			6.3.1 Major Construction	0	0	
			6.3.2 Minor Construction	0	0	
			6.3.3 Family Housing (Construction)	0	0	
			6.3.4 Family Housing (Operation & Maintenance)	0	0	
			Subtotal	0	0	
			TOTAL 6.0 INVESTMENT COSTS	0	0	
			<u>TOTAL COSTS BY APPROPRIATION</u>			
			Military Personnel	0	0	
			Working Capital Fund	0	0	
			Investment	0	0	
			Operation and Maintenance	29,100	65,574	
			Other	0	0	
			GRAND TOTAL	29,100	65,574	

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Operation Noble Eagle

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(Incremental Costs in Thousands of Dollars)

DLA			
	Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>
<u>1.1 Military Personnel</u>			3.1 Training 0 0
1.1.1 Reserve Components Called To Active Duty 0 0			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 0 0
1.1.2 Imminent Danger or Hostile Fire Pay 0 0			3.3 Other Supplies & Equipment 0 0
1.1.3 Family Separation Allowance 0 0			3.3.1 Mine and Ballistic Protection Kits 0 0
1.1.4 Hardship Duty Pay 0 0			3.3.2 Supplies and Equipment 0 0
1.1.5 Subsistence 0 0			3.4 Facilities/Base Support 0 0
1.1.6 Reserve Components Predeployment Training 0 0			3.5.1 Organization Level Maintenance 0 7
1.1.7 Other Military Personnel (Special Pay) 0 0			3.5.1.1 Non-Reset Organizational Level Maintenance 0 0
1.1.7.1 Other Milpers Special and Incentive Pays 0 0			3.5.1.2 Reset Organizational Level Maintenance 0 0
1.1.7.2 Permanent Change of Station - Military 0 0			3.5.2 Intermediate Level Maintenance 0 0
1.1.7.3 Temporary Storage - Military 0 0			3.5.2.1 Non-Reset Intermediate Level Maintenance 0 0
1.1.7.4 Casualty and Disability Benefits 0 0			3.5.2.2 Reset Intermediate Level Maintenance 0 0
1.1.7.5 Recruiting and Retention 0 0			3.5.3 Depot Level Maintenance 0 0
1.1.7.6 Additional Mobilization/Deployment Costs 0 0			3.5.3.1 Non-Reset Depot Level Maintenance 0 0
1.1.8 Active Component Overstrength 0 0			3.5.3.2 Reset Depot Level Maintenance 0 0
Subtotal 0 0			3.5.4 Contractor Logistics Support 0 0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support 0 0
1.2.1 Civilian Premium Pay 52 532			3.5.4.2 Reset Contractor Logistic Support 0 0
1.2.2 Civilian Temporary Hires 0 31			3.5.5 Up-Armored HMMWW Repair 0 0
Subtotal 52 563			3.6 (C4I) (2,697) 0
TOTAL 1.0 PERSONNEL COSTS 52 563			3.7 Other Services and Miscellaneous Contracts 2,697 2,697
			3.7.1 Miscellaneous Supplies 0 0
			3.7.2 Contract Services 0 0
			3.7.3 General Support and Administrative Equipment 0 0
			3.7.4 LOGCAP 0 0
			3.8 IED Operation 0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS 0 2,704
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 0 0			<u>4.0 TRANSPORTATION COSTS</u>
2.2 Clothing and Other Personnel Equipment and Sup 0 0			4.1 Airlift 0 0
2.3 Medical Support/Health Services 0 0			4.2 Sealift 0 0
2.4 Reserve Component Activation/Deactivation 0 0			4.3 Ready Reserve Force/Fast Sealift Ships 0 0
2.5 Other Personnel Support 0 0			4.4 Port Handling/Inland Transportation 0 0
2.5.1 Permanent Change of Station - Civilian 0 0			4.5 Other Transportation 0 0
2.5.2 Temporary Storage - Civilian 0 0			4.6 Second Destination Transportation 0 0
2.6 Rest & Recreation 0 0			
2.7 Body Armor 0 0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS 0 0			TOTAL 4.0 TRANSPORTATION COSTS 0 0

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(Incremental Costs in Thousands of Dollars)

DLA					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	52	3,267
			Other	0	0
			GRAND TOTAL	52	3,267

Supplemental and Cost of War Execution Report

Operation Noble Eagle

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

JCS					
	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	0	0	3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0			
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

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(Incremental Costs in Thousands of Dollars)

JCS					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	0	0
			Other	0	0
			GRAND TOTAL	0	0

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(Incremental Costs in Thousands of Dollars)

NAVY			
	Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>
<u>1.1 Military Personnel</u>			3.1 Training (6,728) 40
1.1.1 Reserve Components Called To Active Duty 0 0			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 0 0
1.1.2 Imminent Danger or Hostile Fire Pay 0 0			3.3 Other Supplies & Equipment 0 0
1.1.3 Family Separation Allowance 0 0			3.3.1 Mine and Ballistic Protection Kits 0 0
1.1.4 Hardship Duty Pay 0 0			3.3.2 Supplies and Equipment 66 66
1.1.5 Subsistence 0 0			3.4 Facilities/Base Support 104,650 180,381
1.1.6 Reserve Components Predeployment Training 0 0			3.5.1 Organization Level Maintenance 0 0
1.1.7 Other Military Personnel (Special Pay) 0 0			3.5.1.1 Non-Reset Organizational Level Maintenance 0 0
1.1.7.1 Other Milpers Special and Incentive Pays 0 0			3.5.1.2 Reset Organizational Level Maintenance 0 0
1.1.7.2 Permanent Change of Station - Military 0 0			3.5.2 Intermediate Level Maintenance 0 0
1.1.7.3 Temporary Storage - Military 0 0			3.5.2.1 Non-Reset Intermediate Level Maintenance 0 0
1.1.7.4 Casualty and Disability Benefits 0 0			3.5.2.2 Reset Intermediate Level Maintenance 0 0
1.1.7.5 Recruiting and Retention 0 0			3.5.3 Depot Level Maintenance 0 0
1.1.7.6 Additional Mobilization/Deployment Costs 0 0			3.5.3.1 Non-Reset Depot Level Maintenance 0 0
1.1.8 Active Component Overstrength 0 0			3.5.3.2 Reset Depot Level Maintenance 0 0
Subtotal 0 0			3.5.4 Contractor Logistics Support 0 0
			3.5.4.1 Non-Reset Contractor Logistics Support 0 0
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support 0 0
1.2.1 Civilian Premium Pay 0 14			3.5.5 Up-Armored HMMWW Repair 0 0
1.2.2 Civilian Temporary Hires 0 0			3.6 (C4I) 0 0
Subtotal 0 14			3.7 Other Services and Miscellaneous Contracts 0 0
			3.7.1 Miscellaneous Supplies 0 0
TOTAL 1.0 PERSONNEL COSTS 0 14			3.7.2 Contract Services 0 340
			3.7.3 General Support and Administrative Equipment 0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.4 LOGCAP 0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD) (11,561) 101			3.8 IED Operation 0 0
2.2 Clothing and Other Personnel Equipment and Sup 3 39			
2.3 Medical Support/Health Services 0 0			TOTAL 3.0 OPERATING SUPPORT COSTS 97,988 180,827
2.4 Reserve Component Activation/Deactivation 0 0			<u>4.0 TRANSPORTATION COSTS</u>
2.5 Other Personnel Support 0 0			4.1 Airlift 0 0
2.5.1 Permanent Change of Station - Civilian 0 0			4.2 Sealift 0 0
2.5.2 Temporary Storage - Civilian 0 0			4.3 Ready Reserve Force/Fast Sealift Ships 0 0
2.6 Rest & Recreation 0 0			4.4 Port Handling/Inland Transportation 0 0
2.7 Body Armor (496) 0			4.5 Other Transportation 0 0
TOTAL 2.0 PERSONNEL SUPPORT COSTS (12,054) 140			4.6 Second Destination Transportation 0 0
			TOTAL 4.0 TRANSPORTATION COSTS 0 0

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(Incremental Costs in Thousands of Dollars)

NAVY					
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			6.3 Military Construction		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	85,934	180,981
			Other	0	0
			GRAND TOTAL	85,934	180,981

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(Incremental Costs in Thousands of Dollars)

SOCOM							
		Monthly	Cumulative			Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>				<u>3.0 OPERATING SUPPORT COSTS</u>			
<u>1.1 Military Personnel</u>				3.1 Training		0	0
1.1.1 Reserve Components Called To Active Duty	0	0		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)		0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0		3.3 Other Supplies & Equipment	(2)	(2)	
1.1.3 Family Separation Allowance	0	0		3.3.1 Mine and Ballistic Protection Kits	0	0	
1.1.4 Hardship Duty Pay	0	0		3.3.2 Supplies and Equipment	0	0	
1.1.5 Subsistence	0	0		3.4 Facilities/Base Support	0	0	
1.1.6 Reserve Components Predeployment Training	0	0		3.5.1 Organization Level Maintenance	0	0	
1.1.7 Other Military Personnel (Special Pay)	0	0		3.5.1.1 Non-Reset Organizational Level Maintenance	0	0	
1.1.7.1 Other Milpers Special and Incentive Pays	0	0		3.5.1.2 Reset Organizational Level Maintenance	0	0	
1.1.7.2 Permanent Change of Station - Military	0	0		3.5.2 Intermediate Level Maintenance	0	0	
1.1.7.3 Temporary Storage - Military	0	0		3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0	
1.1.7.4 Casualty and Disability Benefits	0	0		3.5.2.2 Reset Intermediate Level Maintenance	0	0	
1.1.7.5 Recruiting and Retention	0	0		3.5.3 Depot Level Maintenance	0	0	
1.1.7.6 Additional Mobilization/Deployment Costs	0	0		3.5.3.1 Non-Reset Depot Level Maintenance	0	0	
1.1.8 Active Component Overstrength	0	0		3.5.3.2 Reset Depot Level Maintenance	0	0	
Subtotal	0	0		3.5.4 Contractor Logistics Support	0	0	
<u>1.2 Civilian Personnel</u>				3.5.4.1 Non-Reset Contractor Logistics Support	0	0	
1.2.1 Civilian Premium Pay	0	0		3.5.4.2 Reset Contractor Logistic Support	0	0	
1.2.2 Civilian Temporary Hires	0	0		3.5.5 Up-Armored HMMWV Repair	0	0	
Subtotal	0	0		3.6 (C4I)	0	0	
TOTAL 1.0 PERSONNEL COSTS				3.7 Other Services and Miscellaneous Contracts	0	0	
	0	0		3.7.1 Miscellaneous Supplies	0	0	
				3.7.2 Contract Services	0	0	
				3.7.3 General Support and Administrative Equipment	0	0	
				3.7.4 LOGCAP	0	0	
				3.8 IED Operation	0	0	
<u>2.0 PERSONNEL SUPPORT COSTS</u>				TOTAL 3.0 OPERATING SUPPORT COSTS			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(11)	3			(2)	(2)	
2.2 Clothing and Other Personnel Equipment and Sup	0	0		<u>4.0 TRANSPORTATION COSTS</u>			
2.3 Medical Support/Health Services	0	0		4.1 Airlift	0	0	
2.4 Reserve Component Activation/Deactivation	0	0		4.2 Sealift	0	0	
2.5 Other Personnel Support	0	0		4.3 Ready Reserve Force/Fast Sealift Ships	0	0	
2.5.1 Permanent Change of Station - Civilian	0	0		4.4 Port Handling/Inland Transportation	0	0	
2.5.2 Temporary Storage - Civilian	0	0		4.5 Other Transportation	0	0	
2.6 Rest & Recreation	0	0		4.6 Second Destination Transportation	0	0	
2.7 Body Armor	0	0		TOTAL 4.0 TRANSPORTATION COSTS			
TOTAL 2.0 PERSONNEL SUPPORT COSTS					0	0	
	(11)	3					

Supplemental and Cost of War Execution Report

Operation Noble Eagle

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

SOCOM					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	(13)	1
			Other	0	0
			GRAND TOTAL	(13)	1

Supplemental and Cost of War Execution Report
Operation Noble Eagle

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

USMC					
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	(3)	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	(92)	106
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	24	24
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
1.2 Civilian Personnel			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	96	96	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	96	96	3.6 (C4I)	243	243
TOTAL 1.0 PERSONNEL COSTS			3.7 Other Services and Miscellaneous Contracts	186	2,603
			3.7.1 Miscellaneous Supplies	2	2
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS		
				360	2,978
2.0 PERSONNEL SUPPORT COSTS			4.0 TRANSPORTATION COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	50	532	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	130	130	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	4	4	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0			
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS			TOTAL 4.0 TRANSPORTATION COSTS		
	184	666		0	0

Supplemental and Cost of War Execution Report

Operation Noble Eagle

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(Incremental Costs in Thousands of Dollars)

USMC					
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			6.3 Military Construction		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	640	3,740
			Other	0	0
			GRAND TOTAL	640	3,740

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(Incremental Costs in Thousands of Dollars)

ARMY Subsidiary Report

7.0 OTHER SUPPORT COSTS

Monthly

Cumulative

COALITION SUPPORT

7.1 Coalition Support

7.1.01 Pakistan	0	0
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	0
7.1.13 Jordan (OIF)	0	0
7.1.14 Georgia	0	0
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	0
7.1.20 Tonga	0	0
Subtotal	0	0

7.2 Lift and Sustain

7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0

ASFF/ISFF

7.3 Train and Equip

7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	0	0
7.3.03 Defense Forces Infrastructure	0	0
7.3.04 Defense Forces Equipment and Transportation	0	0
7.3.05 Defense Forces Training and Operations	0	0
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	0	0
7.3.08 Interior Forces Infrastructure	0	0
7.3.09 Interior Forces Equipment	0	0
7.3.10 Interior Forces Training and Operations	0	0
7.3.11 Quick Response Force	0	0
7.3.12 Quick Response Force	0	0
7.3.13 Other Support	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	0	0
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	0	0
7.3.20 OTHER	0	0
Subtotal	0	0

CERP

7.4 Commander's Emergency Response Program

7.4.1 Afghanistan	0	0
7.4.2 Iraq	0	0
Subtotal	0	0

Total 7.0 OTHER SUPPORT COSTS

0 **0**

IRAQ

IRAQI FREEDOM

COST REPORTS

Military operations in Iraq

Supplemental and Cost of War Execution Report

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(Incremental Costs in Thousands of Dollars)

DoD Total				
	Monthly	Cumulative		Monthly Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>	
<u>1.1 Military Personnel</u>			3.1 Training	1,094,389 1,373,245
1.1.1 Reserve Components Called To Active Duty	454,682	4,128,130	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	3,081,587 11,067,341
1.1.2 Imminent Danger or Hostile Fire Pay	80,711	623,702	3.3 Other Supplies & Equipment	51,594 864,935
1.1.3 Family Separation Allowance	45,187	302,866	3.3.1 Mine and Ballistic Protection Kits	224 4,482
1.1.4 Hardship Duty Pay	43,491	173,074	3.3.2 Supplies and Equipment	1,932,059 4,949,539
1.1.5 Subsistence	(91,541)	1,874,159	3.4 Facilities/Base Support	(983,576) 2,966,934
1.1.6 Reserve Components Predeployment Training	(336,006)	670,857	3.5.1 Organization Level Maintenance	4,441 46,163
1.1.7 Other Military Personnel (Special Pay)	(317,801)	3,010	3.5.1.1 Non-Reset Organizational Level Maintenance	72,011 160,468
1.1.7.1 Other Milpers Special and Incentive Pays	3,487	65,792	3.5.1.2 Reset Organizational Level Maintenance	319,530 2,398,607
1.1.7.2 Permanent Change of Station - Military	73,799	460,697	3.5.2 Intermediate Level Maintenance	1,961 5,312
1.1.7.3 Temporary Storage - Military	(2)	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	248,927 348,139
1.1.7.4 Casualty and Disability Benefits	(44,211)	696,566	3.5.2.2 Reset Intermediate Level Maintenance	45,511 1,453,934
1.1.7.5 Recruiting and Retention	1,754,589	2,128,872	3.5.3 Depot Level Maintenance	24,527 534,957
1.1.7.6 Additional Mobilization/Deployment Costs	(32,796)	331,897	3.5.3.1 Non-Reset Depot Level Maintenance	830,503 1,731,690
1.1.8 Active Component Overstrength	198,786	2,012,210	3.5.3.2 Reset Depot Level Maintenance	557,170 4,825,825
Subtotal	1,832,375	13,471,832	3.5.4 Contractor Logistics Support	(758) 27,250
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	149,834 1,527,103
1.2.1 Civilian Premium Pay	123,867	329,781	3.5.4.2 Reset Contractor Logistic Support	212,946 990,894
1.2.2 Civilian Temporary Hires	30,604	186,014	3.5.5 Up-Armored HMMWV Repair	0 7
Subtotal	154,471	515,795	3.6 (C4I)	675,698 3,130,945
TOTAL 1.0 PERSONNEL COSTS	1,986,846	13,987,627	3.7 Other Services and Miscellaneous Contracts	58,231 473,748
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.1 Miscellaneous Supplies	(25,266) 129,165
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(248,634)	936,523	3.7.2 Contract Services	(3,487,172) 2,058,430
2.2 Clothing and Other Personnel Equipment and Sup	1,011,477	2,243,011	3.7.3 General Support and Administrative Equipment	27,197 71,858
2.3 Medical Support/Health Services	216,004	1,353,257	3.7.4 LOGCAP	1,528,117 4,792,823
2.4 Reserve Component Activation/Deactivation	5,959	50,061	3.8 IED Operation	797,099 3,221,695
2.5 Other Personnel Support	111,120	209,834	TOTAL 3.0 OPERATING SUPPORT COSTS	7,216,784 49,155,489
2.5.1 Permanent Change of Station - Civilian	392,588	405,947	<u>4.0 TRANSPORTATION COSTS</u>	
2.5.2 Temporary Storage - Civilian	316	1,305	4.1 Airlift	108,883 2,314,446
2.6 Rest & Recreation	443,278	553,582	4.2 Sealift	145,843 223,655
2.7 Body Armor	2,589	1,177,710	4.3 Ready Reserve Force/Fast Sealift Ships	5,000 5,000
TOTAL 2.0 PERSONNEL SUPPORT COSTS	1,934,697	6,931,230	4.4 Port Handling/Inland Transportation	109,103 723,657
			4.5 Other Transportation	301,442 878,586
			4.6 Second Destination Transportation	72,331 2,580,665
			TOTAL 4.0 TRANSPORTATION COSTS	742,602 6,726,009

Supplemental and Cost of War Execution Report
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(Incremental Costs in Thousands of Dollars)

DoD Total					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	611,454	6.2.1 Basic Research	4,788	40,503
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	2,400	2,400	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	2,400	613,854	6.2.3 Advanced Technology Development	2,289	3,226
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	3,168	45,399
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	2,058
			6.2.5 System Development & Demonstration	14,871	62,538
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	17,077	27,060
			6.2.6 Management Support	2,145	4,467
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	26,429	351,904
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	26,652
			Subtotal	70,767	563,807
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	378,093	502,589
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	378,093	502,589
			TOTAL 6.0 INVESTMENT COSTS	4,356,279	36,341,624
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	1,832,375	13,471,832
			Working Capital Fund	2,400	613,854
			Investment	4,356,279	36,341,624
			Operation and Maintenance	10,048,554	63,328,523
			Other	1,249,898	5,319,911
			GRAND TOTAL	17,489,506	119,075,744

Supplemental and Cost of War Execution Report

Operation Iraqi Freedom

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(Incremental Costs in Thousands of Dollars)

AFIS				
	Monthly	Cumulative	Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>	
<u>1.1 Military Personnel</u>			3.1 Training	0 0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0 0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0 0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	77 278
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0 0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0 0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0 0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0 0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0 0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0 0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0 0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0 0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0 0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0 0
			3.5.4.1 Non-Reset Contractor Logistics Support	0 0
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support	0 0
1.2.1 Civilian Premium Pay	0	0	3.5.5 Up-Armored HMMWV Repair	0 0
1.2.2 Civilian Temporary Hires	0	0	3.6 (C4I)	0 0
Subtotal	0	0	3.7 Other Services and Miscellaneous Contracts	3,458 12,623
			3.7.1 Miscellaneous Supplies	0 430
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7.2 Contract Services	170 291
			3.7.3 General Support and Administrative Equipment	0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.4 LOGCAP	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.8 IED Operation	0 0
2.2 Clothing and Other Personnel Equipment and Sup	0	0		
2.3 Medical Support/Health Services	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	3,705 13,622
2.4 Reserve Component Activation/Deactivation	0	0		
2.5 Other Personnel Support	0	0	<u>4.0 TRANSPORTATION COSTS</u>	
2.5.1 Permanent Change of Station - Civilian	0	0	4.1 Airlift	0 0
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	0 0
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0 0
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	0 0
			4.5 Other Transportation	0 0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	4.6 Second Destination Transportation	0 0
			TOTAL 4.0 TRANSPORTATION COSTS	0 0

Supplemental and Cost of War Execution Report

Operation Iraqi Freedom

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

AFIS					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	3,705	13,622
			Other	0	0
			GRAND TOTAL	3,705	13,622

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(Incremental Costs in Thousands of Dollars)

AIR FORCE				
	Monthly	Cumulative		
			Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>	
<u>1.1 Military Personnel</u>			3.1 Training	0 0
1.1.1 Reserve Components Called To Active Duty	49,999	536,296	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	(108,754) 956,931
1.1.2 Imminent Danger or Hostile Fire Pay	2,193	32,759	3.3 Other Supplies & Equipment	160 160
1.1.3 Family Separation Allowance	2,932	43,847	3.3.1 Mine and Ballistic Protection Kits	0 0
1.1.4 Hardship Duty Pay	749	13,701	3.3.2 Supplies and Equipment	94,925 869,791
1.1.5 Subsistence	5,366	74,167	3.4 Facilities/Base Support	194,780 505,444
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0 0
1.1.7.1 Other Milpers Special and Incentive Pays	1,949	29,126	3.5.1.2 Reset Organizational Level Maintenance	0 0
1.1.7.2 Permanent Change of Station - Military	208	1,388	3.5.2 Intermediate Level Maintenance	0 0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0 0
1.1.7.4 Casualty and Disability Benefits	2,836	89,997	3.5.2.2 Reset Intermediate Level Maintenance	0 0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	11,176 11,176
1.1.7.6 Additional Mobilization/Deployment Costs	12,055	12,055	3.5.3.1 Non-Reset Depot Level Maintenance	0 0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	136,926 512,855
Subtotal	78,287	833,336	3.5.4 Contractor Logistics Support	0 0
			3.5.4.1 Non-Reset Contractor Logistics Support	0 0
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support	173,007 900,267
1.2.1 Civilian Premium Pay	411	2,171	3.5.5 Up-Armored HMMWV Repair	0 0
1.2.2 Civilian Temporary Hires	4,272	38,809	3.6 (C4I)	103,357 814,313
Subtotal	4,683	40,980	3.7 Other Services and Miscellaneous Contracts	0 0
			3.7.1 Miscellaneous Supplies	0 0
TOTAL 1.0 PERSONNEL COSTS	82,970	874,316	3.7.2 Contract Services	(8,443) 875,803
			3.7.3 General Support and Administrative Equipment	0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.4 LOGCAP	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	16,236	229,409	3.8 IED Operation	0 0
2.2 Clothing and Other Personnel Equipment and Sup	989	1,635		
2.3 Medical Support/Health Services	3,731	41,098	TOTAL 3.0 OPERATING SUPPORT COSTS	597,134 5,446,740
2.4 Reserve Component Activation/Deactivation	3,000	3,000		
2.5 Other Personnel Support	0	0	<u>4.0 TRANSPORTATION COSTS</u>	
2.5.1 Permanent Change of Station - Civilian	0	0	4.1 Airlift	152,516 1,156,619
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	11,560 27,128
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0 0
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	11,023 12,154
TOTAL 2.0 PERSONNEL SUPPORT COSTS	23,956	275,142	4.5 Other Transportation	11,150 159,961
			4.6 Second Destination Transportation	0 0
			TOTAL 4.0 TRANSPORTATION COSTS	186,249 1,355,862

Supplemental and Cost of War Execution Report
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(Incremental Costs in Thousands of Dollars)

AIR FORCE					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3.1 Advanced Technology Reset	0	0
<u>6.1 Procurement</u>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	277,515	564,025	6.2.4 Advanced Component Development & Prototype	247	3,947
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	1,296	1,830	6.2.5 System Development & Demonstration	0	17,030
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	38,935	130,928	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	1,937	19,285	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	12,068	21,512	6.2.7 Operational System Development	(6,868)	11,538
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	31,090	63,692	Subtotal	(6,621)	32,515
6.1.5.1 Non-IED/Up-Armored HMMV, Combat Reset	0	0	<u>6.3 Military Construction</u>		
6.1.5.2 Non-IED/Up-Armored HMMV, Combat Non-Reset	0	0	6.3.1 Major Construction	(451)	1,599
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	404,021	1,069,139	Subtotal	(451)	1,599
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	759,790	1,904,525
Subtotal	766,862	1,870,411	<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	78,287	833,336
			Working Capital Fund	0	0
			Investment	759,790	1,904,525
			Operation and Maintenance	812,022	7,118,724
			Other	0	0
			GRAND TOTAL	1,650,099	9,856,585

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ARMY				
	Monthly	Cumulative		Monthly Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS	
1.1 Military Personnel			3.1 Training	1,074,666 1,134,072
1.1.1 Reserve Components Called To Active Duty	286,937	2,840,189	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	2,825,696 7,965,352
1.1.2 Imminent Danger or Hostile Fire Pay	41,681	411,247	3.3 Other Supplies & Equipment	0 0
1.1.3 Family Separation Allowance	15,303	153,230	3.3.1 Mine and Ballistic Protection Kits	22 3,879
1.1.4 Hardship Duty Pay	25,561	117,048	3.3.2 Supplies and Equipment	1,781,719 3,815,184
1.1.5 Subsistence	(55,997)	1,740,568	3.4 Facilities/Base Support	(1,385,936) 1,939,572
1.1.6 Reserve Components Predeployment Training	(340,396)	653,118	3.5.1 Organization Level Maintenance	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	71,793 144,741
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	323,194 2,397,770
1.1.7.2 Permanent Change of Station - Military	26,420	412,138	3.5.2 Intermediate Level Maintenance	0 0
1.1.7.3 Temporary Storage - Military	(2)	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	233,749 323,350
1.1.7.4 Casualty and Disability Benefits	(157,610)	402,218	3.5.2.2 Reset Intermediate Level Maintenance	41,857 1,435,081
1.1.7.5 Recruiting and Retention	1,382,415	1,756,698	3.5.3 Depot Level Maintenance	0 0
1.1.7.6 Additional Mobilization/Deployment Costs	(71,689)	271,093	3.5.3.1 Non-Reset Depot Level Maintenance	515,177 841,813
1.1.8 Active Component Overstrength	221,873	1,694,795	3.5.3.2 Reset Depot Level Maintenance	286,508 3,988,823
Subtotal	1,374,496	10,452,342	3.5.4 Contractor Logistics Support	0 0
1.2 Civilian Personnel			3.5.4.1 Non-Reset Contractor Logistics Support	120,111 1,485,025
1.2.1 Civilian Premium Pay	107,572	278,210	3.5.4.2 Reset Contractor Logistic Support	33,710 33,727
1.2.2 Civilian Temporary Hires	21,124	127,426	3.5.5 Up-Armored HMMWV Repair	0 0
Subtotal	128,696	405,636	3.6 (C4I)	478,190 1,934,873
TOTAL 1.0 PERSONNEL COSTS	1,503,192	10,857,978	3.7 Other Services and Miscellaneous Contracts	0 0
2.0 PERSONNEL SUPPORT COSTS			3.7.1 Miscellaneous Supplies	(51,915) 74,903
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(286,761)	375,816	3.7.2 Contract Services	(3,555,717) 836,735
2.2 Clothing and Other Personnel Equipment and Sup	1,002,487	1,906,072	3.7.3 General Support and Administrative Equipment	6,258 41,715
2.3 Medical Support/Health Services	9,714	201,723	3.7.4 LOGCAP	1,528,117 4,792,823
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	797,099 3,221,578
2.5 Other Personnel Support	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	5,124,298 36,411,016
2.5.1 Permanent Change of Station - Civilian	392,588	405,947	4.0 TRANSPORTATION COSTS	
2.5.2 Temporary Storage - Civilian	316	1,305	4.1 Airlift	108,663 576,171
2.6 Rest & Recreation	443,278	553,575	4.2 Sealift	174,872 175,072
2.7 Body Armor	(1)	999,999	4.3 Ready Reserve Force/Fast Sealift Ships	0 0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	1,561,621	4,444,437	4.4 Port Handling/Inland Transportation	95,515 683,716
			4.5 Other Transportation	652 4,189
			4.6 Second Destination Transportation	63,038 2,544,899
			TOTAL 4.0 TRANSPORTATION COSTS	442,740 3,984,047

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(Incremental Costs in Thousands of Dollars)

ARMY							
		Monthly	Cumulative			Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>				<u>6.0 INVESTMENT COSTS (cont.)</u>			
5.1 Depot Level Repairables		0	0	<u>6.2 Research, Development, Test and Evaluation</u>			
5.2 Depot Maintenance		0	611,454	6.2.1 Basic Research		0	0
5.3 Nonflying Hours Spares (War Reserve Stock)		0	0	6.2.1.1 Basic Research Reset		0	0
5.4 War Reserve Stock Secondary Items		0	0	6.2.1.2 Basic Research Non-Reset		0	0
5.5 Prepositioning Equipment Replacement		0	0	6.2.2 Applied Research		0	0
5.6 Prepositioning Munitions Replacement		0	0	6.2.2.1 Applied Research Reset		0	0
5.7 Battle Damage Repair		0	0	6.2.2.2 Applied Research Non-Reset		0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS		0	611,454	6.2.3 Advanced Technology Development		0	0
<u>6.0 INVESTMENT COSTS</u>				6.2.3.1 Advanced Technology Reset		0	0
<u>6.1 Procurement</u>				6.2.3.2 Advanced Technology Non-Reset		0	0
6.1.1 Aircraft Procurement		0	0	6.2.4 Advanced Component Development & Prototype		0	0
6.1.1.1 Aircraft Procurement Reset	36,883	1,396,403		6.2.4.1 Advanced Component Dev & Prototype Reset		0	0
6.1.1.2 Aircraft Procurement Non-Reset	28,526	583,186		6.2.4.2 Communication & Electronic Equip Non-Reset		0	2,058
6.1.2 Munition Procurement	0	0		6.2.5 System Development & Demonstration		0	0
6.1.2.1 Munition Procurement Reset	0	0		6.2.5.1 System Development and Demonstration Reset		0	0
6.1.2.2 Munition Procurement Non-Reset	79,360	1,002,689		6.2.5.2 System Development and Demo Non-Reset	17,077	27,060	
6.1.3 Vehicle Procurement	0	0		6.2.6 Management Support	0	0	
6.1.3.1 Vehicle Procurement Reset	1,409,936	6,192,182		6.2.6.1 Management Support Reset	0	0	
6.1.3.2 Vehicle Procurement Non-Reset	(828,947)	4,190,600		6.2.6.2 Management Support Non-Reset	0	0	
6.1.4 Communication & Electronic Equip Procurement	0	0		6.2.7 Operational System Development	0	0	
6.1.4.1 Communication & Electronic Equip Reset	136	139,801		6.2.7.1 Operational System Development Reset	0	0	
6.1.4.2 Communication & Electronic Equip Non-Reset	663,650	4,425,330		6.2.7.2 Operational System Development Non-Reset	0	26,652	
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0		Subtotal	17,077	55,770	
6.1.5.1 Non-IED/Up-Armored HMT, Combat Reset	946	407,068		<u>6.3 Military Construction</u>			
6.1.5.2 Non-IED/Up-Armored HMT, Combat Non-Reset	418,078	5,631,367		6.3.1 Major Construction	378,544	500,990	
6.1.6 Up-Armored Humvees Procure and Modify	0	0		6.3.2 Minor Construction	0	0	
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0		6.3.3 Family Housing (Construction)	0	0	
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	375,017	375,017		6.3.4 Family Housing (Operation & Maintenance)	0	0	
6.1.7 Reset	0	0		Subtotal	378,544	500,990	
6.1.8 Joint Counter IED	0	0		TOTAL 6.0 INVESTMENT COSTS	2,579,206	24,900,403	
Subtotal	2,183,585	24,343,643		<u>TOTAL COSTS BY APPROPRIATION</u>			
				Military Personnel	1,374,496	10,452,342	
				Working Capital Fund	0	611,454	
				Investment	2,579,206	24,900,403	
				Operation and Maintenance	7,257,355	45,245,136	
				Other	997,779	4,945,600	
				GRAND TOTAL	12,208,836	86,154,935	

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DCAA			
	Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>
<u>1.1 Military Personnel</u>			3.1 Training 0 0
1.1.1 Reserve Components Called To Active Duty 0 0			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 0 0
1.1.2 Imminent Danger or Hostile Fire Pay 0 0			3.3 Other Supplies & Equipment 0 0
1.1.3 Family Separation Allowance 0 0			3.3.1 Mine and Ballistic Protection Kits 0 0
1.1.4 Hardship Duty Pay 0 0			3.3.2 Supplies and Equipment 0 0
1.1.5 Subsistence 0 0			3.4 Facilities/Base Support 0 0
1.1.6 Reserve Components Predeployment Training 0 0			3.5.1 Organization Level Maintenance 0 0
1.1.7 Other Military Personnel (Special Pay) 0 0			3.5.1.1 Non-Reset Organizational Level Maintenance 0 0
1.1.7.1 Other Milpers Special and Incentive Pays 0 0			3.5.1.2 Reset Organizational Level Maintenance 0 0
1.1.7.2 Permanent Change of Station - Military 0 0			3.5.2 Intermediate Level Maintenance 0 0
1.1.7.3 Temporary Storage - Military 0 0			3.5.2.1 Non-Reset Intermediate Level Maintenance 0 0
1.1.7.4 Casualty and Disability Benefits 0 0			3.5.2.2 Reset Intermediate Level Maintenance 0 0
1.1.7.5 Recruiting and Retention 0 0			3.5.3 Depot Level Maintenance 0 0
1.1.7.6 Additional Mobilization/Deployment Costs 0 0			3.5.3.1 Non-Reset Depot Level Maintenance 0 0
1.1.8 Active Component Overstrength 0 0			3.5.3.2 Reset Depot Level Maintenance 0 0
Subtotal 0 0			3.5.4 Contractor Logistics Support 0 0
			3.5.4.1 Non-Reset Contractor Logistics Support 0 0
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support 0 0
1.2.1 Civilian Premium Pay 0 0			3.5.5 Up-Armored HMMWV Repair 0 0
1.2.2 Civilian Temporary Hires 1,721 12,434			3.6 (C4I) 0 0
Subtotal 1,721 12,434			3.7 Other Services and Miscellaneous Contracts 0 0
TOTAL 1.0 PERSONNEL COSTS 1,721 12,434			3.7.1 Miscellaneous Supplies 63 130
			3.7.2 Contract Services 0 146
			3.7.3 General Support and Administrative Equipment 0 0
			3.7.4 LOGCAP 0 0
			3.8 IED Operation 0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS 63 276
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 86 1,042			<u>4.0 TRANSPORTATION COSTS</u>
2.2 Clothing and Other Personnel Equipment and Sup 0 0			4.1 Airlift 0 0
2.3 Medical Support/Health Services 0 0			4.2 Sealift 0 0
2.4 Reserve Component Activation/Deactivation 0 0			4.3 Ready Reserve Force/Fast Sealift Ships 0 0
2.5 Other Personnel Support 0 0			4.4 Port Handling/Inland Transportation 0 0
2.5.1 Permanent Change of Station - Civilian 0 0			4.5 Other Transportation 0 0
2.5.2 Temporary Storage - Civilian 0 0			4.6 Second Destination Transportation 0 0
2.6 Rest & Recreation 0 0			
2.7 Body Armor 0 0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS 86 1,042			TOTAL 4.0 TRANSPORTATION COSTS 0 0

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(Incremental Costs in Thousands of Dollars)

			DCAA		
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3.1 Advanced Technology Reset	0	0
<u>6.1 Procurement</u>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	Subtotal	0	0
6.1.5.1 Non-IED/Up-Armored HMMV, Combat Reset	0	0	<u>6.3 Military Construction</u>		
6.1.5.2 Non-IED/Up-Armored HMMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	Subtotal	0	0
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
Subtotal	0	0	<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	1,870	13,752
			Other	0	0
			GRAND TOTAL	1,870	13,752

Supplemental and Cost of War Execution Report

Operation Iraqi Freedom

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

DCMA				
	Monthly	Cumulative	Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>	
<u>1.1 Military Personnel</u>			3.1 Training	177 177
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	189 189
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0 0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	(144) 0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	(506) 0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0 0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0 0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0 0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0 0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0 0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0 0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0 0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0 0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0 0
			3.5.4.1 Non-Reset Contractor Logistics Support	0 0
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support	0 0
1.2.1 Civilian Premium Pay	266	3,640	3.5.5 Up-Armored HMMWV Repair	0 0
1.2.2 Civilian Temporary Hires	165	165	3.6 (C4I)	0 0
Subtotal	431	3,805	3.7 Other Services and Miscellaneous Contracts	612 612
TOTAL 1.0 PERSONNEL COSTS	431	3,805	3.7.1 Miscellaneous Supplies	0 0
			3.7.2 Contract Services	0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.3 General Support and Administrative Equipment	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(255)	1,710	3.7.4 LOGCAP	0 0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.8 IED Operation	0 0
2.3 Medical Support/Health Services	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	328 978
2.4 Reserve Component Activation/Deactivation	0	0	<u>4.0 TRANSPORTATION COSTS</u>	
2.5 Other Personnel Support	18	18	4.1 Airlift	0 0
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	0 0
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0 0
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	0 0
2.7 Body Armor	0	0	4.5 Other Transportation	0 0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(237)	1,728	4.6 Second Destination Transportation	0 0
			TOTAL 4.0 TRANSPORTATION COSTS	0 0

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Operation Iraqi Freedom
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(Incremental Costs in Thousands of Dollars)

DCMA					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	522	6,511
			Other	0	0
			GRAND TOTAL	522	6,511

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(Incremental Costs in Thousands of Dollars)

			DHP			
	Monthly	Cumulative		Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>			
<u>1.1 Military Personnel</u>			3.1 Training	0	0	
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0	
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0	
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0	
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0	
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0	
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0	
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0	
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0	
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0	
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0	
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0	
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0	
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0	
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0	
			3.5.4.1 Non-Reset Contractor Logistics Support	0	0	
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support	0	0	
1.2.1 Civilian Premium Pay	0	0	3.5.5 Up-Armored HMMWV Repair	0	0	
1.2.2 Civilian Temporary Hires	0	0	3.6 (C4I)	0	0	
Subtotal	0	0	3.7 Other Services and Miscellaneous Contracts	0	0	
			3.7.1 Miscellaneous Supplies	0	0	
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7.2 Contract Services	0	0	
			3.7.3 General Support and Administrative Equipment	0	0	
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.4 LOGCAP	0	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.8 IED Operation	0	0	
2.2 Clothing and Other Personnel Equipment and Sup	0	0				
2.3 Medical Support/Health Services	207,532	1,100,581	TOTAL 3.0 OPERATING SUPPORT COSTS	0	0	
2.4 Reserve Component Activation/Deactivation	0	0				
2.5 Other Personnel Support	0	0	<u>4.0 TRANSPORTATION COSTS</u>			
2.5.1 Permanent Change of Station - Civilian	0	0	4.1 Airlift	0	0	
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	0	0	
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0	
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	0	0	
			4.5 Other Transportation	0	0	
TOTAL 2.0 PERSONNEL SUPPORT COSTS	207,532	1,100,581	4.6 Second Destination Transportation	0	0	
			TOTAL 4.0 TRANSPORTATION COSTS	0	0	

Supplemental and Cost of War Execution Report

Operation Iraqi Freedom

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(Incremental Costs in Thousands of Dollars)

			DHP		
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	207,532	1,100,581
			Other	0	0
			GRAND TOTAL	207,532	1,100,581

Supplemental and Cost of War Execution Report
Operation Iraqi Freedom
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(Incremental Costs in Thousands of Dollars)

DHRA					
	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
1.2.2 Civilian Temporary Hires	0	0	3.6 (C4I)	0	0
Subtotal	0	0	3.7 Other Services and Miscellaneous Contracts	1,791	23,851
			3.7.1 Miscellaneous Supplies	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.4 LOGCAP	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.8 IED Operation	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0			
2.3 Medical Support/Health Services	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	1,791	23,851
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
2.5.1 Permanent Change of Station - Civilian	0	0	4.1 Airlift	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	0	0
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	4.6 Second Destination Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

Supplemental and Cost of War Execution Report
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(Incremental Costs in Thousands of Dollars)

DHRA					
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
6.0 INVESTMENT COSTS			6.2.3.1 Advanced Technology Reset	0	0
6.1 Procurement			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	Subtotal	0	0
6.1.5.1 Non-IED/Up-Armored HMMV, Combat Reset	0	0	6.3 Military Construction		
6.1.5.2 Non-IED/Up-Armored HMMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	Subtotal	0	0
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	1,791	23,851
			Other	0	0
			GRAND TOTAL	1,791	23,851

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(Incremental Costs in Thousands of Dollars)

DISA							
		Monthly	Cumulative			Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>				<u>3.0 OPERATING SUPPORT COSTS</u>			
<u>1.1 Military Personnel</u>				3.1 Training		0	0
1.1.1 Reserve Components Called To Active Duty		0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)		0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	3.3 Other Supplies & Equipment		0	0
1.1.3 Family Separation Allowance		0	0	3.3.1 Mine and Ballistic Protection Kits		0	0
1.1.4 Hardship Duty Pay		0	0	3.3.2 Supplies and Equipment		0	0
1.1.5 Subsistence		0	0	3.4 Facilities/Base Support		0	0
1.1.6 Reserve Components Predeployment Training		0	0	3.5.1 Organization Level Maintenance		0	0
1.1.7 Other Military Personnel (Special Pay)		0	0	3.5.1.1 Non-Reset Organizational Level Maintenance		0	0
1.1.7.1 Other Milpers Special and Incentive Pays		0	0	3.5.1.2 Reset Organizational Level Maintenance		0	0
1.1.7.2 Permanent Change of Station - Military		0	0	3.5.2 Intermediate Level Maintenance		0	0
1.1.7.3 Temporary Storage - Military		0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance		0	0
1.1.7.4 Casualty and Disability Benefits		0	0	3.5.2.2 Reset Intermediate Level Maintenance		0	0
1.1.7.5 Recruiting and Retention		0	0	3.5.3 Depot Level Maintenance		0	0
1.1.7.6 Additional Mobilization/Deployment Costs		0	0	3.5.3.1 Non-Reset Depot Level Maintenance		0	0
1.1.8 Active Component Overstrength		0	0	3.5.3.2 Reset Depot Level Maintenance		0	0
Subtotal		0	0	3.5.4 Contractor Logistics Support		0	0
<u>1.2 Civilian Personnel</u>				3.5.4.1 Non-Reset Contractor Logistics Support		0	0
1.2.1 Civilian Premium Pay		0	0	3.5.4.2 Reset Contractor Logistic Support		0	0
1.2.2 Civilian Temporary Hires		0	0	3.5.5 Up-Armored HMMWV Repair		0	0
Subtotal		0	0	3.6 (C4I)		27,513	84,939
TOTAL 1.0 PERSONNEL COSTS		0	0	3.7 Other Services and Miscellaneous Contracts		0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>				3.7.1 Miscellaneous Supplies		0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(204)	128		3.7.2 Contract Services		0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0		3.7.3 General Support and Administrative Equipment		0	0
2.3 Medical Support/Health Services	0	0		3.7.4 LOGCAP		0	0
2.4 Reserve Component Activation/Deactivation	0	0		3.8 IED Operation		0	0
2.5 Other Personnel Support	0	0		TOTAL 3.0 OPERATING SUPPORT COSTS		27,513	84,939
2.5.1 Permanent Change of Station - Civilian	0	0		<u>4.0 TRANSPORTATION COSTS</u>			
2.5.2 Temporary Storage - Civilian	0	0		4.1 Airlift		0	0
2.6 Rest & Recreation	0	0		4.2 Sealift		0	0
2.7 Body Armor	0	0		4.3 Ready Reserve Force/Fast Sealift Ships		0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(204)	128		4.4 Port Handling/Inland Transportation		0	0
				4.5 Other Transportation		0	0
				4.6 Second Destination Transportation		0	0
				TOTAL 4.0 TRANSPORTATION COSTS		0	0

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DISA					
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
6.0 INVESTMENT COSTS			6.2.3.1 Advanced Technology Reset	0	0
6.1 Procurement			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	841	3,163
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	5,343	22,500	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	Subtotal	841	3,163
6.1.5.1 Non-IED/Up-Armored HMMV, Combat Reset	0	0	6.3 Military Construction		
6.1.5.2 Non-IED/Up-Armored HMMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	Subtotal	0	0
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	6,184	25,663
Subtotal	5,343	22,500	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	6,184	25,663
			Operation and Maintenance	27,309	85,067
			Other	0	0
			GRAND TOTAL	33,493	110,730

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			DLA			
	Monthly	Cumulative			Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>			
<u>1.1 Military Personnel</u>			3.1 Training		0	190
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)		37,052	41,992
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment		6,374	6,374
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits		0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment		(1,132)	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support		1,498	65,088
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance		0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance		0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance		0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance		0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance		0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance		0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance		0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance		0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance		0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support		0	0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support		0	0
1.2.1 Civilian Premium Pay	9,257	9,540	3.5.4.2 Reset Contractor Logistic Support		0	0
1.2.2 Civilian Temporary Hires	3,577	4,019	3.5.5 Up-Armored HMMVV Repair		0	0
Subtotal	12,834	13,559	3.6 (C4I)		1,706	2,128
TOTAL 1.0 PERSONNEL COSTS	12,834	13,559	3.7 Other Services and Miscellaneous Contracts		844	844
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.1 Miscellaneous Supplies		0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	22	856	3.7.2 Contract Services		0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	25	3.7.3 General Support and Administrative Equipment		0	0
2.3 Medical Support/Health Services	0	0	3.7.4 LOGCAP		0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation		0	0
2.5 Other Personnel Support	0	0				
2.5.1 Permanent Change of Station - Civilian	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS		46,342	116,616
2.5.2 Temporary Storage - Civilian	0	0	<u>4.0 TRANSPORTATION COSTS</u>			
2.6 Rest & Recreation	0	0	4.1 Airlift		0	0
2.7 Body Armor	0	156,306	4.2 Sealift		0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	22	157,187	4.3 Ready Reserve Force/Fast Sealift Ships		0	0
			4.4 Port Handling/Inland Transportation		0	0
			4.5 Other Transportation		41,530	169,230
			4.6 Second Destination Transportation		0	0
			TOTAL 4.0 TRANSPORTATION COSTS		41,530	169,230

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			DLA		
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	1,600
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	1,600
			Operation and Maintenance	100,728	456,592
			Other	0	0
			GRAND TOTAL	100,728	458,192

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DODEA			
	Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>
<u>1.1 Military Personnel</u>			3.1 Training 0 0
1.1.1 Reserve Components Called To Active Duty 0 0			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 0 0
1.1.2 Imminent Danger or Hostile Fire Pay 0 0			3.3 Other Supplies & Equipment 0 0
1.1.3 Family Separation Allowance 0 0			3.3.1 Mine and Ballistic Protection Kits 0 0
1.1.4 Hardship Duty Pay 0 0			3.3.2 Supplies and Equipment 0 0
1.1.5 Subsistence 0 0			3.4 Facilities/Base Support 0 0
1.1.6 Reserve Components Predeployment Training 0 0			3.5.1 Organization Level Maintenance 0 0
1.1.7 Other Military Personnel (Special Pay) 0 0			3.5.1.1 Non-Reset Organizational Level Maintenance 0 0
1.1.7.1 Other Milpers Special and Incentive Pays 0 0			3.5.1.2 Reset Organizational Level Maintenance 0 0
1.1.7.2 Permanent Change of Station - Military 0 0			3.5.2 Intermediate Level Maintenance 0 0
1.1.7.3 Temporary Storage - Military 0 0			3.5.2.1 Non-Reset Intermediate Level Maintenance 0 0
1.1.7.4 Casualty and Disability Benefits 0 0			3.5.2.2 Reset Intermediate Level Maintenance 0 0
1.1.7.5 Recruiting and Retention 0 0			3.5.3 Depot Level Maintenance 0 0
1.1.7.6 Additional Mobilization/Deployment Costs 0 0			3.5.3.1 Non-Reset Depot Level Maintenance 0 0
1.1.8 Active Component Overstrength 0 0			3.5.3.2 Reset Depot Level Maintenance 0 0
Subtotal 0 0			3.5.4 Contractor Logistics Support 0 0
			3.5.4.1 Non-Reset Contractor Logistics Support 0 0
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support 0 0
1.2.1 Civilian Premium Pay 0 0			3.5.5 Up-Armored HMMWV Repair 0 0
1.2.2 Civilian Temporary Hires 0 0			3.6 (C4I) 0 0
Subtotal 0 0			3.7 Other Services and Miscellaneous Contracts 0 0
TOTAL 1.0 PERSONNEL COSTS 0 0			3.7.1 Miscellaneous Supplies 0 0
			3.7.2 Contract Services 0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.3 General Support and Administrative Equipment 0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 0 0			3.7.4 LOGCAP 0 0
2.2 Clothing and Other Personnel Equipment and Sup 0 0			3.8 IED Operation 0 0
2.3 Medical Support/Health Services 0 0			TOTAL 3.0 OPERATING SUPPORT COSTS 0 0
2.4 Reserve Component Activation/Deactivation 0 0			<u>4.0 TRANSPORTATION COSTS</u>
2.5 Other Personnel Support 108,000 184,922			4.1 Airlift 0 0
2.5.1 Permanent Change of Station - Civilian 0 0			4.2 Sealift 0 0
2.5.2 Temporary Storage - Civilian 0 0			4.3 Ready Reserve Force/Fast Sealift Ships 0 0
2.6 Rest & Recreation 0 0			4.4 Port Handling/Inland Transportation 0 0
2.7 Body Armor 0 0			4.5 Other Transportation 0 0
TOTAL 2.0 PERSONNEL SUPPORT COSTS 108,000 184,922			4.6 Second Destination Transportation 0 0
			TOTAL 4.0 TRANSPORTATION COSTS 0 0

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DODEA				
	Monthly	Cumulative	Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>	
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>	
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0 0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0 0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0 0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0 0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0 0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0 0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0 0
<u>6.0 INVESTMENT COSTS</u>			6.2.3.1 Advanced Technology Reset	0 0
<u>6.1 Procurement</u>			6.2.3.2 Advanced Technology Non-Reset	0 0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0 0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0 0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0 0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0 0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0 0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0 0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0 0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0 0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0 0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0 0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0 0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0 0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	Subtotal	0 0
6.1.5.1 Non-IED/Up-Armored HMMV, Combat Reset	0	0	<u>6.3 Military Construction</u>	
6.1.5.2 Non-IED/Up-Armored HMMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0 0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0 0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0 0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0 0
6.1.7 Reset	0	0	Subtotal	0 0
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0 0
Subtotal	0	0	<u>TOTAL COSTS BY APPROPRIATION</u>	
			Military Personnel	0 0
			Working Capital Fund	0 0
			Investment	0 0
			Operation and Maintenance	108,000 184,922
			Other	0 0
			GRAND TOTAL	108,000 184,922

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DODIG			
	Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>
<u>1.1 Military Personnel</u>			3.1 Training 0 34
1.1.1 Reserve Components Called To Active Duty 0 0			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 0 0
1.1.2 Imminent Danger or Hostile Fire Pay 0 0			3.3 Other Supplies & Equipment 0 0
1.1.3 Family Separation Allowance 0 0			3.3.1 Mine and Ballistic Protection Kits 0 0
1.1.4 Hardship Duty Pay 0 0			3.3.2 Supplies and Equipment 8 27
1.1.5 Subsistence 0 0			3.4 Facilities/Base Support 0 0
1.1.6 Reserve Components Predeployment Training 0 0			3.5.1 Organization Level Maintenance 0 0
1.1.7 Other Military Personnel (Special Pay) 0 0			3.5.1.1 Non-Reset Organizational Level Maintenance 0 0
1.1.7.1 Other Milpers Special and Incentive Pays 0 0			3.5.1.2 Reset Organizational Level Maintenance 0 0
1.1.7.2 Permanent Change of Station - Military 0 0			3.5.2 Intermediate Level Maintenance 0 0
1.1.7.3 Temporary Storage - Military 0 0			3.5.2.1 Non-Reset Intermediate Level Maintenance 0 0
1.1.7.4 Casualty and Disability Benefits 0 0			3.5.2.2 Reset Intermediate Level Maintenance 0 0
1.1.7.5 Recruiting and Retention 0 0			3.5.3 Depot Level Maintenance 0 0
1.1.7.6 Additional Mobilization/Deployment Costs 0 0			3.5.3.1 Non-Reset Depot Level Maintenance 0 0
1.1.8 Active Component Overstrength 0 0			3.5.3.2 Reset Depot Level Maintenance 0 0
Subtotal 0 0			3.5.4 Contractor Logistics Support 0 0
			3.5.4.1 Non-Reset Contractor Logistics Support 0 0
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support 0 0
1.2.1 Civilian Premium Pay 226 1,261			3.5.5 Up-Armored HMMVV Repair 0 0
1.2.2 Civilian Temporary Hires 186 1,539			3.6 (C4I) 46 141
Subtotal 412 2,800			3.7 Other Services and Miscellaneous Contracts 0 0
			3.7.1 Miscellaneous Supplies 0 0
TOTAL 1.0 PERSONNEL COSTS 412 2,800			3.7.2 Contract Services 24 128
			3.7.3 General Support and Administrative Equipment 0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.4 LOGCAP 0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 94 1,287			3.8 IED Operation 0 0
2.2 Clothing and Other Personnel Equipment and Sup 0 0			TOTAL 3.0 OPERATING SUPPORT COSTS 78 330
2.3 Medical Support/Health Services 0 5			<u>4.0 TRANSPORTATION COSTS</u>
2.4 Reserve Component Activation/Deactivation 0 0			4.1 Airlift 0 0
2.5 Other Personnel Support 0 0			4.2 Sealift 0 0
2.5.1 Permanent Change of Station - Civilian 0 0			4.3 Ready Reserve Force/Fast Sealift Ships 0 0
2.5.2 Temporary Storage - Civilian 0 0			4.4 Port Handling/Inland Transportation 0 0
2.6 Rest & Recreation 0 0			4.5 Other Transportation 0 0
2.7 Body Armor 0 0			4.6 Second Destination Transportation 0 0
TOTAL 2.0 PERSONNEL SUPPORT COSTS 94 1,292			TOTAL 4.0 TRANSPORTATION COSTS 0 0

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DODIG					
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
6.0 INVESTMENT COSTS			6.2.3.1 Advanced Technology Reset	0	0
6.1 Procurement			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	Subtotal	0	0
6.1.5.1 Non-IED/Up-Armored HMMV, Combat Reset	0	0	6.3 Military Construction		
6.1.5.2 Non-IED/Up-Armored HMMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	Subtotal	0	0
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	584	4,422
			Other	0	0
			GRAND TOTAL	584	4,422

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(Incremental Costs in Thousands of Dollars)

DSCA			
	Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>
<u>1.1 Military Personnel</u>			3.1 Training 0 0
1.1.1 Reserve Components Called To Active Duty 0 0			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 0 0
1.1.2 Imminent Danger or Hostile Fire Pay 0 0			3.3 Other Supplies & Equipment 0 0
1.1.3 Family Separation Allowance 0 0			3.3.1 Mine and Ballistic Protection Kits 0 0
1.1.4 Hardship Duty Pay 0 0			3.3.2 Supplies and Equipment 0 0
1.1.5 Subsistence 0 0			3.4 Facilities/Base Support 0 0
1.1.6 Reserve Components Predeployment Training 0 0			3.5.1 Organization Level Maintenance 0 0
1.1.7 Other Military Personnel (Special Pay) 0 0			3.5.1.1 Non-Reset Organizational Level Maintenance 0 0
1.1.7.1 Other Milpers Special and Incentive Pays 0 0			3.5.1.2 Reset Organizational Level Maintenance 0 0
1.1.7.2 Permanent Change of Station - Military 0 0			3.5.2 Intermediate Level Maintenance 0 0
1.1.7.3 Temporary Storage - Military 0 0			3.5.2.1 Non-Reset Intermediate Level Maintenance 0 0
1.1.7.4 Casualty and Disability Benefits 0 0			3.5.2.2 Reset Intermediate Level Maintenance 0 0
1.1.7.5 Recruiting and Retention 0 0			3.5.3 Depot Level Maintenance 0 0
1.1.7.6 Additional Mobilization/Deployment Costs 0 0			3.5.3.1 Non-Reset Depot Level Maintenance 0 0
1.1.8 Active Component Overstrength 0 0			3.5.3.2 Reset Depot Level Maintenance 0 0
Subtotal 0 0			3.5.4 Contractor Logistics Support 0 0
			3.5.4.1 Non-Reset Contractor Logistics Support 0 0
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support 0 0
1.2.1 Civilian Premium Pay 0 0			3.5.5 Up-Armored HMMWV Repair 0 0
1.2.2 Civilian Temporary Hires 0 0			3.6 (C4I) 0 0
Subtotal 0 0			3.7 Other Services and Miscellaneous Contracts 0 0
TOTAL 1.0 PERSONNEL COSTS 0 0			3.7.1 Miscellaneous Supplies 0 0
			3.7.2 Contract Services 0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.3 General Support and Administrative Equipment 0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 0 0			3.7.4 LOGCAP 0 0
2.2 Clothing and Other Personnel Equipment and Sup 0 0			3.8 IED Operation 0 0
2.3 Medical Support/Health Services 0 0			TOTAL 3.0 OPERATING SUPPORT COSTS 0 0
2.4 Reserve Component Activation/Deactivation 0 0			<u>4.0 TRANSPORTATION COSTS</u>
2.5 Other Personnel Support 0 0			4.1 Airlift 0 0
2.5.1 Permanent Change of Station - Civilian 0 0			4.2 Sealift 0 0
2.5.2 Temporary Storage - Civilian 0 0			4.3 Ready Reserve Force/Fast Sealift Ships 0 0
2.6 Rest & Recreation 0 0			4.4 Port Handling/Inland Transportation 0 0
2.7 Body Armor 0 0			4.5 Other Transportation 0 0
TOTAL 2.0 PERSONNEL SUPPORT COSTS 0 0			4.6 Second Destination Transportation 0 0
			TOTAL 4.0 TRANSPORTATION COSTS 0 0

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(Incremental Costs in Thousands of Dollars)

DSCA					
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
6.0 INVESTMENT COSTS			6.2.3.1 Advanced Technology Reset	0	0
6.1 Procurement			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	Subtotal	0	0
6.1.5.1 Non-IED/Up-Armored HMT, Combat Reset	0	0	6.3 Military Construction		
6.1.5.2 Non-IED/Up-Armored HMT, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	Subtotal	0	0
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	0	0
			Other	252,119	374,311
			GRAND TOTAL	252,119	374,311

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JCS					
	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	0	0	3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS			3.7 Other Services and Miscellaneous Contracts	12,319	12,319
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS	12,319	12,319
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.1 Airlift	0	0
2.3 Medical Support/Health Services	0	0	4.2 Sealift	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5 Other Personnel Support	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.5 Other Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

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JCS					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	340	1,277
<u>6.0 INVESTMENT COSTS</u>			6.2.3.1 Advanced Technology Reset	0	0
<u>6.1 Procurement</u>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	2,966	5,950	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	Subtotal	340	1,277
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	<u>6.3 Military Construction</u>		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	Subtotal	0	0
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	3,306	7,227
Subtotal	2,966	5,950	<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	3,306	7,227
			Operation and Maintenance	12,319	12,319
			Other	0	0
			GRAND TOTAL	15,625	19,546

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NAVY				
	Monthly	Cumulative		Monthly Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>	
<u>1.1 Military Personnel</u>			3.1 Training	11,786 143,653
1.1.1 Reserve Components Called To Active Duty	12,629	385,300	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	144,780 1,222,674
1.1.2 Imminent Danger or Hostile Fire Pay	8,480	86,159	3.3 Other Supplies & Equipment	2,060 5,133
1.1.3 Family Separation Allowance	6,233	49,458	3.3.1 Mine and Ballistic Protection Kits	202 603
1.1.4 Hardship Duty Pay	(827)	770	3.3.2 Supplies and Equipment	52,472 255,354
1.1.5 Subsistence	3,675	13,975	3.4 Facilities/Base Support	191,725 315,744
1.1.6 Reserve Components Predeployment Training	2,319	2,319	3.5.1 Organization Level Maintenance	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	(521) 9,192
1.1.7.1 Other Milpers Special and Incentive Pays	1,538	36,666	3.5.1.2 Reset Organizational Level Maintenance	(25) 43
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0 0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	15,178 24,789
1.1.7.4 Casualty and Disability Benefits	16,126	109,914	3.5.2.2 Reset Intermediate Level Maintenance	3,654 18,853
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0 0
1.1.7.6 Additional Mobilization/Deployment Costs	6,338	28,249	3.5.3.1 Non-Reset Depot Level Maintenance	315,326 889,877
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	131,435 308,569
Subtotal	56,511	712,810	3.5.4 Contractor Logistics Support	0 0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0 4,576
1.2.1 Civilian Premium Pay	3,878	9,341	3.5.4.2 Reset Contractor Logistic Support	7,470 44,465
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0 7
Subtotal	3,878	9,341	3.6 (C4I)	43,435 110,433
TOTAL 1.0 PERSONNEL COSTS	60,389	722,151	3.7 Other Services and Miscellaneous Contracts	0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.1 Miscellaneous Supplies	24,582 49,230
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	14,410	211,379	3.7.2 Contract Services	37,890 127,264
2.2 Clothing and Other Personnel Equipment and Sup	4,619	72,009	3.7.3 General Support and Administrative Equipment	20,860 29,199
2.3 Medical Support/Health Services	464	4,862	3.7.4 LOGCAP	0 0
2.4 Reserve Component Activation/Deactivation	722	2,926	3.8 IED Operation	0 117
2.5 Other Personnel Support	1,711	11,227	TOTAL 3.0 OPERATING SUPPORT COSTS	1,002,309 3,559,775
2.5.1 Permanent Change of Station - Civilian	0	0	<u>4.0 TRANSPORTATION COSTS</u>	
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	18,367 481,088
2.6 Rest & Recreation	0	0	4.2 Sealift	271 21,350
2.7 Body Armor	2,590	21,405	4.3 Ready Reserve Force/Fast Sealift Ships	5,000 5,000
TOTAL 2.0 PERSONNEL SUPPORT COSTS	24,516	323,808	4.4 Port Handling/Inland Transportation	440 3,217
			4.5 Other Transportation	916 192,237
			4.6 Second Destination Transportation	9,293 35,766
			TOTAL 4.0 TRANSPORTATION COSTS	34,287 738,658

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NAVY					
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<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	2,400	2,400	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	2,400	2,400	6.2.3 Advanced Technology Development	1,949	1,949
<u>6.0 INVESTMENT COSTS</u>			6.2.3.1 Advanced Technology Reset	0	0
<u>6.1 Procurement</u>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	295,028	965,010	6.2.4 Advanced Component Development & Prototype	2,921	41,452
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	58,512	563,997	6.2.5 System Development & Demonstration	14,871	45,508
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	19,102	363,903	6.2.6 Management Support	1,304	1,304
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	4,952	31,479	6.2.7 Operational System Development	33,297	340,366
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	14,834	160,756	Subtotal	54,342	430,579
6.1.5.1 Non-IED/Up-Armored HMMV, Combat Reset	0	0	<u>6.3 Military Construction</u>		
6.1.5.2 Non-IED/Up-Armored HMMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	Subtotal	0	0
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	446,770	2,515,724
Subtotal	392,428	2,085,145	<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	56,511	712,810
			Working Capital Fund	2,400	2,400
			Investment	446,770	2,515,724
			Operation and Maintenance	1,064,990	4,631,582
			Other	0	0
			GRAND TOTAL	1,570,671	7,862,516

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OTHER				
	Monthly	Cumulative	Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>	
<u>1.1 Military Personnel</u>			3.1 Training	0 0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0 0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0 0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0 0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0 0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0 0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0 0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0 0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0 0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0 0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0 0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0 0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0 0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0 0
			3.5.4.1 Non-Reset Contractor Logistics Support	0 0
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support	0 0
1.2.1 Civilian Premium Pay	0	0	3.5.5 Up-Armored HMMWV Repair	0 0
1.2.2 Civilian Temporary Hires	0	0	3.6 (C4I)	0 0
Subtotal	0	0	3.7 Other Services and Miscellaneous Contracts	0 0
			3.7.1 Miscellaneous Supplies	0 0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7.2 Contract Services	16,112 27,755
			3.7.3 General Support and Administrative Equipment	0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.4 LOGCAP	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.8 IED Operation	0 0
2.2 Clothing and Other Personnel Equipment and Sup	0	0		
2.3 Medical Support/Health Services	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	16,112 27,755
2.4 Reserve Component Activation/Deactivation	0	0		
2.5 Other Personnel Support	0	0	<u>4.0 TRANSPORTATION COSTS</u>	
2.5.1 Permanent Change of Station - Civilian	0	0	4.1 Airlift	0 0
2.5.2 Temporary Storage - Civilian	0	0	4.2 Sealift	0 0
2.6 Rest & Recreation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0 0
2.7 Body Armor	0	0	4.4 Port Handling/Inland Transportation	0 0
			4.5 Other Transportation	0 0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	4.6 Second Destination Transportation	0 0
			TOTAL 4.0 TRANSPORTATION COSTS	0 0

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			OTHER		
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	4,788	40,503
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3.1 Advanced Technology Reset	0	0
<u>6.1 Procurement</u>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	Subtotal	4,788	40,503
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	<u>6.3 Military Construction</u>		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	Subtotal	0	0
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	4,788	40,503
Subtotal	0	0	<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	4,788	40,503
			Operation and Maintenance	16,112	27,755
			Other	0	0
			GRAND TOTAL	20,900	68,258

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SOCOM							
	Monthly	Cumulative			Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>				<u>3.0 OPERATING SUPPORT COSTS</u>			
<u>1.1 Military Personnel</u>				3.1 Training	1,015	18,684	
1.1.1 Reserve Components Called To Active Duty	0	0		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	47,774	113,160	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0		3.3 Other Supplies & Equipment	9,883	77,733	
1.1.3 Family Separation Allowance	0	0		3.3.1 Mine and Ballistic Protection Kits	0	0	
1.1.4 Hardship Duty Pay	0	0		3.3.2 Supplies and Equipment	4,134	8,905	
1.1.5 Subsistence	0	0		3.4 Facilities/Base Support	1,328	3,022	
1.1.6 Reserve Components Predeployment Training	0	0		3.5.1 Organization Level Maintenance	0	0	
1.1.7 Other Military Personnel (Special Pay)	0	0		3.5.1.1 Non-Reset Organizational Level Maintenance	739	6,535	
1.1.7.1 Other Milpers Special and Incentive Pays	0	0		3.5.1.2 Reset Organizational Level Maintenance	(3,639)	794	
1.1.7.2 Permanent Change of Station - Military	0	0		3.5.2 Intermediate Level Maintenance	(143)	90	
1.1.7.3 Temporary Storage - Military	0	0		3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0	
1.1.7.4 Casualty and Disability Benefits	0	0		3.5.2.2 Reset Intermediate Level Maintenance	0	0	
1.1.7.5 Recruiting and Retention	0	0		3.5.3 Depot Level Maintenance	0	0	
1.1.7.6 Additional Mobilization/Deployment Costs	0	0		3.5.3.1 Non-Reset Depot Level Maintenance	0	0	
1.1.8 Active Component Overstrength	0	0		3.5.3.2 Reset Depot Level Maintenance	2,301	15,578	
Subtotal	0	0		3.5.4 Contractor Logistics Support	270	3,003	
<u>1.2 Civilian Personnel</u>				3.5.4.1 Non-Reset Contractor Logistics Support	29,723	37,502	
1.2.1 Civilian Premium Pay	2,956	4,983		3.5.4.2 Reset Contractor Logistic Support	(1,241)	12,435	
1.2.2 Civilian Temporary Hires	138	1,622		3.5.5 Up-Armored HMMWV Repair	0	0	
Subtotal	3,094	6,605		3.6 (C4I)	15,287	115,028	
TOTAL 1.0 PERSONNEL COSTS	3,094	6,605		3.7 Other Services and Miscellaneous Contracts	20,433	76,859	
				3.7.1 Miscellaneous Supplies	(243)	454	
				3.7.2 Contract Services	22,792	190,308	
				3.7.3 General Support and Administrative Equipment	79	944	
				3.7.4 LOGCAP	0	0	
				3.8 IED Operation	0	0	
<u>2.0 PERSONNEL SUPPORT COSTS</u>				TOTAL 3.0 OPERATING SUPPORT COSTS	150,492	681,034	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	975	36,634					
2.2 Clothing and Other Personnel Equipment and Sup	215	2,156		<u>4.0 TRANSPORTATION COSTS</u>			
2.3 Medical Support/Health Services	352	1,964		4.1 Airlift	(11,386)	100,568	
2.4 Reserve Component Activation/Deactivation	0	0		4.2 Sealift	0	105	
2.5 Other Personnel Support	0	0		4.3 Ready Reserve Force/Fast Sealift Ships	0	0	
2.5.1 Permanent Change of Station - Civilian	0	0		4.4 Port Handling/Inland Transportation	34	478	
2.5.2 Temporary Storage - Civilian	0	0		4.5 Other Transportation	(472)	2,824	
2.6 Rest & Recreation	0	0		4.6 Second Destination Transportation	0	0	
2.7 Body Armor	0	0					
TOTAL 2.0 PERSONNEL SUPPORT COSTS	1,542	40,754		TOTAL 4.0 TRANSPORTATION COSTS	(11,824)	103,975	

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SOCOM				
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5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)	
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation	
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0 0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0 0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0 0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0 0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0 0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0 0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0 0
6.0 INVESTMENT COSTS			6.2.3.1 Advanced Technology Reset	0 0
6.1 Procurement			6.2.3.2 Advanced Technology Non-Reset	0 0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0 0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0 0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0 0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0 0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0 0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0 0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0 0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0 0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0 0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0 0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0 0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0 0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	Subtotal	0 0
6.1.5.1 Non-IED/Up-Armored HMMV, Combat Reset	0	0	6.3 Military Construction	
6.1.5.2 Non-IED/Up-Armored HMMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0 0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0 0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0 0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0 0
6.1.7 Reset	0	0	Subtotal	0 0
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0 0
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION	
			Military Personnel	0 0
			Working Capital Fund	0 0
			Investment	0 0
			Operation and Maintenance	143,304 832,368
			Other	0 0
			GRAND TOTAL	143,304 832,368

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USMC				
	Monthly	Cumulative		Monthly Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>	
<u>1.1 Military Personnel</u>			3.1 Training	6,745 76,435
1.1.1 Reserve Components Called To Active Duty	105,117	366,345	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	135,039 767,232
1.1.2 Imminent Danger or Hostile Fire Pay	28,357	93,537	3.3 Other Supplies & Equipment	32,928 775,346
1.1.3 Family Separation Allowance	20,719	56,331	3.3.1 Mine and Ballistic Protection Kits	0 0
1.1.4 Hardship Duty Pay	18,008	41,555	3.3.2 Supplies and Equipment	0 0
1.1.5 Subsistence	(44,585)	45,449	3.4 Facilities/Base Support	13,535 138,064
1.1.6 Reserve Components Predeployment Training	2,071	15,420	3.5.1 Organization Level Maintenance	4,441 46,163
1.1.7 Other Military Personnel (Special Pay)	(317,801)	3,010	3.5.1.1 Non-Reset Organizational Level Maintenance	0 0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0 0
1.1.7.2 Permanent Change of Station - Military	47,171	47,171	3.5.2 Intermediate Level Maintenance	2,104 5,222
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0 0
1.1.7.4 Casualty and Disability Benefits	94,437	94,437	3.5.2.2 Reset Intermediate Level Maintenance	0 0
1.1.7.5 Recruiting and Retention	372,174	372,174	3.5.3 Depot Level Maintenance	13,351 523,781
1.1.7.6 Additional Mobilization/Deployment Costs	20,500	20,500	3.5.3.1 Non-Reset Depot Level Maintenance	0 0
1.1.8 Active Component Overstrength	(23,087)	317,415	3.5.3.2 Reset Depot Level Maintenance	0 0
Subtotal	323,081	1,473,344	3.5.4 Contractor Logistics Support	(1,028) 24,247
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0 0
1.2.1 Civilian Premium Pay	(900)	17,215	3.5.4.2 Reset Contractor Logistic Support	0 0
1.2.2 Civilian Temporary Hires	(579)	0	3.5.5 Up-Armored HMMWV Repair	0 0
Subtotal	(1,479)	17,215	3.6 (C4I)	6,164 69,090
TOTAL 1.0 PERSONNEL COSTS	321,602	1,490,559	3.7 Other Services and Miscellaneous Contracts	18,774 346,640
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.1 Miscellaneous Supplies	(809) (809)
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	6,736	78,050	3.7.2 Contract Services	0 0
2.2 Clothing and Other Personnel Equipment and Sup	3,167	261,114	3.7.3 General Support and Administrative Equipment	0 0
2.3 Medical Support/Health Services	(5,789)	3,024	3.7.4 LOGCAP	0 0
2.4 Reserve Component Activation/Deactivation	2,237	44,135	3.8 IED Operation	0 0
2.5 Other Personnel Support	1,264	13,540	TOTAL 3.0 OPERATING SUPPORT COSTS	231,244 2,771,411
2.5.1 Permanent Change of Station - Civilian	0	0	<u>4.0 TRANSPORTATION COSTS</u>	
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	(159,277) 0
2.6 Rest & Recreation	0	0	4.2 Sealift	(40,860) 0
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0 0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	7,615	399,863	4.4 Port Handling/Inland Transportation	2,091 24,092
			4.5 Other Transportation	247,666 350,145
			4.6 Second Destination Transportation	0 0
			TOTAL 4.0 TRANSPORTATION COSTS	49,620 374,237

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USMC				
	Monthly	Cumulative	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)	
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation	
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0 0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0 0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0 0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0 0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0 0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0 0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0 0
			6.2.3.1 Advanced Technology Reset	0 0
			6.2.3.2 Advanced Technology Non-Reset	0 0
			6.2.4 Advanced Component Development & Prototype	0 0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0 0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0 0
			6.2.5 System Development & Demonstration	0 0
			6.2.5.1 System Development and Demonstration Reset	0 0
			6.2.5.2 System Development and Demo Non-Reset	0 0
			6.2.6 Management Support	0 0
			6.2.6.1 Management Support Reset	0 0
			6.2.6.2 Management Support Non-Reset	0 0
			6.2.7 Operational System Development	0 0
			6.2.7.1 Operational System Development Reset	0 0
			6.2.7.2 Operational System Development Non-Reset	0 0
			Subtotal	0 0
			6.3 Military Construction	
			6.3.1 Major Construction	0 0
			6.3.2 Minor Construction	0 0
			6.3.3 Family Housing (Construction)	0 0
			6.3.4 Family Housing (Operation & Maintenance)	0 0
			Subtotal	0 0
			TOTAL 6.0 INVESTMENT COSTS	556,235 6,945,979
			TOTAL COSTS BY APPROPRIATION	
			Military Personnel	323,081 1,473,344
			Working Capital Fund	0 0
			Investment	556,235 6,945,979
			Operation and Maintenance	287,000 3,562,726
			Other	0 0
			GRAND TOTAL	1,166,316 11,982,049

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			WHS			
	Monthly	Cumulative		Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>			
<u>1.1 Military Personnel</u>			3.1 Training	0	0	
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0	
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0	
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0	
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0	
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0	
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0	
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0	
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0	
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0	
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0	
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0	
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0	
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0	
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0	
			3.5.4.1 Non-Reset Contractor Logistics Support	0	0	
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support	0	0	
1.2.1 Civilian Premium Pay	201	3,420	3.5.5 Up-Armored HMMWV Repair	0	0	
1.2.2 Civilian Temporary Hires	0	0	3.6 (C4I)	0	0	
Subtotal	201	3,420	3.7 Other Services and Miscellaneous Contracts	0	0	
			3.7.1 Miscellaneous Supplies	3,056	4,827	
TOTAL 1.0 PERSONNEL COSTS	201	3,420	3.7.2 Contract Services	0	0	
			3.7.3 General Support and Administrative Equipment	0	0	
			3.7.4 LOGCAP	0	0	
			3.8 IED Operation	0	0	
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS	3,056	4,827	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	27	212				
2.2 Clothing and Other Personnel Equipment and Sup	0	0	<u>4.0 TRANSPORTATION COSTS</u>			
2.3 Medical Support/Health Services	0	0	4.1 Airlift	0	0	
2.4 Reserve Component Activation/Deactivation	0	0	4.2 Sealift	0	0	
2.5 Other Personnel Support	127	127	4.3 Ready Reserve Force/Fast Sealift Ships	0	0	
2.5.1 Permanent Change of Station - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0	
2.5.2 Temporary Storage - Civilian	0	0	4.5 Other Transportation	0	0	
2.6 Rest & Recreation	0	7	4.6 Second Destination Transportation	0	0	
2.7 Body Armor	0	0				
TOTAL 2.0 PERSONNEL SUPPORT COSTS	154	346	TOTAL 4.0 TRANSPORTATION COSTS	0	0	

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WHS					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3.1 Advanced Technology Reset	0	0
<u>6.1 Procurement</u>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	Subtotal	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	<u>6.3 Military Construction</u>		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	Subtotal	0	0
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
Subtotal	0	0	<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	3,411	8,593
			Other	0	0
			GRAND TOTAL	3,411	8,593

Supplemental and Cost of War Execution Report

Operation Iraqi Freedom

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

ARMY Subsidiary Report

7.0 OTHER SUPPORT COSTS

Monthly

Cumulative

COALITION SUPPORT

7.1 Coalition Support

7.1.01 Pakistan	0	0
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	0
7.1.13 Jordan (OIF)	0	0
7.1.14 Georgia	0	0
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	0
7.1.20 Tonga	0	0

Subtotal

0 0

7.2 Lift and Sustain

7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0

Subtotal

0 0

ASFF/ISFF

7.3 Train and Equip

7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	72,553	473,526
7.3.03 Defense Forces Infrastructure	285,693	889,011
7.3.04 Defense Forces Equipment and Transportation	183,408	800,543
7.3.05 Defense Forces Training and Operations	8,803	49,470
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	26,462	144,650
7.3.08 Interior Forces Infrastructure	118,818	328,183
7.3.09 Interior Forces Equipment	70,432	507,012
7.3.10 Interior Forces Training and Operations	(5,446)	591,393
7.3.11 Quick Response Force	0	0
7.3.12 Quick Response Force	6,212	89,077
7.3.13 Other Support	(13,592)	59,408
7.3.14 Regional Training Center	0	0
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	1,919	92,271
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	4,092	5,460
7.3.20 OTHER	0	0

Subtotal

759,354 4,030,004

CERP

7.4 Commander's Emergency Response Program

7.4.1 Afghanistan	0	0
7.4.2 Iraq	238,425	915,596

Subtotal

238,425 915,596

Total 7.0 OTHER SUPPORT COSTS

997,779 4,945,600

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Operation Iraqi Freedom

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(Incremental Costs in Thousands of Dollars)

DSCA Subsidiary Report

7.0 OTHER SUPPORT COSTS

Monthly

Cumulative

COALITION SUPPORT

7.1 Coalition Support

7.1.01 Pakistan	0	0
7.1.02 Mongolia	0	304
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	0
7.1.13 Jordan (OIF)	0	54,272
7.1.14 Georgia	0	66,808
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	0
7.1.20 Tonga	0	808
Subtotal	0	122,192

7.2 Lift and Sustain

7.2.1 Transportation Support	29,387	29,387
7.2.2 Logistic Support	222,732	222,732
7.2.3 Other Support	0	0
Subtotal	252,119	252,119

ASFF/ISFF

7.3 Train and Equip

7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	0	0
7.3.03 Defense Forces Infrastructure	0	0
7.3.04 Defense Forces Equipment and Transportation	0	0
7.3.05 Defense Forces Training and Operations	0	0
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	0	0
7.3.08 Interior Forces Infrastructure	0	0
7.3.09 Interior Forces Equipment	0	0
7.3.10 Interior Forces Training and Operations	0	0
7.3.11 Quick Response Force	0	0
7.3.12 Quick Response Force	0	0
7.3.13 Other Support	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	0	0
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	0	0
7.3.20 OTHER	0	0
Subtotal	0	0

CERP

7.4 Commander's Emergency Response Program

7.4.1 Afghanistan	0	0
7.4.2 Iraq	0	0
Subtotal	0	0

Total 7.0 OTHER SUPPORT COSTS

252,119

374,311

DoD COMPONENT TOTALS

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(Incremental Costs in Thousands of Dollars)

DoD Total				
	Monthly	Cumulative		Monthly Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>	
<u>1.1 Military Personnel</u>			3.1 Training	1,194,670 1,542,229
1.1.1 Reserve Components Called To Active Duty	835,920	6,857,863	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	3,826,896 14,148,600
1.1.2 Imminent Danger or Hostile Fire Pay	73,897	669,393	3.3 Other Supplies & Equipment	74,023 977,675
1.1.3 Family Separation Allowance	45,765	369,538	3.3.1 Mine and Ballistic Protection Kits	2,503 7,050
1.1.4 Hardship Duty Pay	41,979	188,203	3.3.2 Supplies and Equipment	2,086,271 5,550,941
1.1.5 Subsistence	(85,403)	2,200,891	3.4 Facilities/Base Support	(1,041,920) 4,211,866
1.1.6 Reserve Components Predeployment Training	(359,841)	699,538	3.5.1 Organization Level Maintenance	4,441 46,170
1.1.7 Other Military Personnel (Special Pay)	(317,801)	3,010	3.5.1.1 Non-Reset Organizational Level Maintenance	79,266 191,177
1.1.7.1 Other Milpers Special and Incentive Pays	14,625	187,313	3.5.1.2 Reset Organizational Level Maintenance	319,534 2,399,190
1.1.7.2 Permanent Change of Station - Military	107,044	529,297	3.5.2 Intermediate Level Maintenance	(1,938) 5,312
1.1.7.3 Temporary Storage - Military	(2)	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	319,742 453,686
1.1.7.4 Casualty and Disability Benefits	(31,548)	759,407	3.5.2.2 Reset Intermediate Level Maintenance	45,428 1,454,661
1.1.7.5 Recruiting and Retention	1,796,957	2,171,440	3.5.3 Depot Level Maintenance	24,844 556,187
1.1.7.6 Additional Mobilization/Deployment Costs	(27,113)	346,206	3.5.3.1 Non-Reset Depot Level Maintenance	861,631 1,840,053
1.1.8 Active Component Overstrength	48,559	2,012,210	3.5.3.2 Reset Depot Level Maintenance	566,775 4,836,865
Subtotal	2,143,038	16,994,309	3.5.4 Contractor Logistics Support	69,636 177,641
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	171,521 1,588,991
1.2.1 Civilian Premium Pay	138,525	383,654	3.5.4.2 Reset Contractor Logistic Support	217,989 1,101,048
1.2.2 Civilian Temporary Hires	35,363	226,799	3.5.5 Up-Armored HMMWV Repair	0 7
Subtotal	173,888	610,453	3.6 (C4I)	1,172,812 4,220,973
TOTAL 1.0 PERSONNEL COSTS	2,316,926	17,604,762	3.7 Other Services and Miscellaneous Contracts	98,596 590,166
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.1 Miscellaneous Supplies	(18,871) 159,950
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	60,385	1,591,581	3.7.2 Contract Services	(3,702,571) 2,974,148
2.2 Clothing and Other Personnel Equipment and Sup	1,052,313	2,300,304	3.7.3 General Support and Administrative Equipment	42,071 137,122
2.3 Medical Support/Health Services	252,421	1,571,485	3.7.4 LOGCAP	1,692,758 5,361,309
2.4 Reserve Component Activation/Deactivation	5,959	50,620	3.8 IED Operation	797,099 3,221,695
2.5 Other Personnel Support	111,471	218,928	TOTAL 3.0 OPERATING SUPPORT COSTS	8,903,206 57,754,712
2.5.1 Permanent Change of Station - Civilian	398,859	416,152	<u>4.0 TRANSPORTATION COSTS</u>	
2.5.2 Temporary Storage - Civilian	309	1,313	4.1 Airlift	466,178 3,195,655
2.6 Rest & Recreation	443,468	556,430	4.2 Sealift	679,088 782,872
2.7 Body Armor	2,379	1,178,718	4.3 Ready Reserve Force/Fast Sealift Ships	5,000 5,000
TOTAL 2.0 PERSONNEL SUPPORT COSTS	2,327,564	7,885,531	4.4 Port Handling/Inland Transportation	(32,592) 739,638
			4.5 Other Transportation	320,327 957,235
			4.6 Second Destination Transportation	(377,036) 2,990,206
			TOTAL 4.0 TRANSPORTATION COSTS	1,060,965 8,670,606

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

DoD Total				
	Monthly	Cumulative	Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>	
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>	
5.2 Depot Maintenance	0	611,454	6.2.1 Basic Research	4,788 40,503
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0 0
5.4 War Reserve Stock Secondary Items	2,400	2,400	6.2.1.2 Basic Research Non-Reset	0 0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0 0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0 0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0 0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	2,400	613,854	6.2.3 Advanced Technology Development	2,629 4,503
			6.2.3.1 Advanced Technology Reset	0 0
			6.2.3.2 Advanced Technology Non-Reset	0 0
			6.2.4 Advanced Component Development & Prototype	3,168 45,399
			6.2.4.1 Advanced Component Dev & Prototype Reset	0 0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0 2,058
			6.2.5 System Development & Demonstration	14,871 62,538
			6.2.5.1 System Development and Demonstration Reset	0 0
			6.2.5.2 System Development and Demo Non-Reset	17,077 27,060
			6.2.6 Management Support	3,391 11,532
			6.2.6.1 Management Support Reset	0 0
			6.2.6.2 Management Support Non-Reset	0 0
			6.2.7 Operational System Development	24,568 356,494
			6.2.7.1 Operational System Development Reset	0 0
			6.2.7.2 Operational System Development Non-Reset	0 26,652
			Subtotal	70,492 576,739
			<u>6.3 Military Construction</u>	
			6.3.1 Major Construction	378,051 500,101
			6.3.2 Minor Construction	0 0
			6.3.3 Family Housing (Construction)	0 0
			6.3.4 Family Housing (Operation & Maintenance)	0 0
			Subtotal	378,051 500,101
			TOTAL 6.0 INVESTMENT COSTS	4,479,540 36,907,454
			<u>TOTAL COSTS BY APPROPRIATION</u>	
			Military Personnel	2,143,038 16,994,309
			Working Capital Fund	2,400 613,854
			Investment	4,479,540 36,907,454
			Operation and Maintenance	12,465,623 74,921,302
			Other	2,483,419 10,316,595
			GRAND TOTAL	21,574,020 139,753,514

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(Incremental Costs in Thousands of Dollars)

AFIS Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	57	569
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	6
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	13
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	0	0	3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS			3.7 Other Services and Miscellaneous Contracts	5,297	16,055
			3.7.1 Miscellaneous Supplies	0	430
			3.7.2 Contract Services	289	1,580
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS		
<u>2.0 PERSONNEL SUPPORT COSTS</u>					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	62	139	<u>4.0 TRANSPORTATION COSTS</u>		
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.1 Airlift	0	0
2.3 Medical Support/Health Services	0	0	4.2 Sealift	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5 Other Personnel Support	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.5 Other Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS		
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS					

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AFIS Total

	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
6.0 INVESTMENT COSTS			6.2.3.1 Advanced Technology Reset	0	0
6.1 Procurement			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	Subtotal	0	0
6.1.5.1 Non-IED/Up-Armored HMMV, Combat Reset	0	0	6.3 Military Construction		
6.1.5.2 Non-IED/Up-Armored HMMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	Subtotal	0	0
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	5,705	18,792
			Other	0	0
			GRAND TOTAL	5,705	18,792

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(Incremental Costs in Thousands of Dollars)

AIR FORCE Total

	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	92,943	1,004,428	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	(15,364)	2,041,672
1.1.2 Imminent Danger or Hostile Fire Pay	4,360	48,011	3.3 Other Supplies & Equipment	160	160
1.1.3 Family Separation Allowance	5,966	65,860	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	1,589	19,194	3.3.2 Supplies and Equipment	125,351	970,458
1.1.5 Subsistence	10,453	118,289	3.4 Facilities/Base Support	203,366	562,518
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	3,876	42,690	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	446	2,431	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	13,815	141,354	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	11,176	11,176
1.1.7.6 Additional Mobilization/Deployment Costs	16,198	16,198	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	145,273	521,202
Subtotal	149,646	1,458,455	3.5.4 Contractor Logistics Support	0	0
1.2 Civilian Personnel			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	643	4,651	3.5.4.2 Reset Contractor Logistic Support	177,959	1,010,314
1.2.2 Civilian Temporary Hires	6,370	65,285	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	7,013	69,936	3.6 (C4I)	100,856	1,028,274
TOTAL 1.0 PERSONNEL COSTS	156,659	1,528,391	3.7 Other Services and Miscellaneous Contracts	0	0
2.0 PERSONNEL SUPPORT COSTS			3.7.1 Miscellaneous Supplies	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	34,037	396,246	3.7.2 Contract Services	(4,505)	1,159,800
2.2 Clothing and Other Personnel Equipment and Sup	976	1,809	3.7.3 General Support and Administrative Equipment	0	0
2.3 Medical Support/Health Services	4,750	46,423	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	3,000	3,000	3.8 IED Operation	0	0
2.5 Other Personnel Support	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	744,272	7,305,574
2.5.1 Permanent Change of Station - Civilian	0	0	4.0 TRANSPORTATION COSTS		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	190,654	1,438,077
2.6 Rest & Recreation	0	0	4.2 Sealift	11,596	27,208
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	42,763	447,478	4.4 Port Handling/Inland Transportation	11,023	12,154
			4.5 Other Transportation	14,420	171,270
			4.6 Second Destination Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	227,693	1,648,709

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(Incremental Costs in Thousands of Dollars)

AIR FORCE Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	247	3,947
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	17,030
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	(6,868)	11,538
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	(6,621)	32,515
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	(493)	(889)
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	(493)	(889)
			TOTAL 6.0 INVESTMENT COSTS	759,748	1,923,742
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	149,646	1,458,455
			Working Capital Fund	0	0
			Investment	759,748	1,923,742
			Operation and Maintenance	1,021,741	9,471,697
			Other	0	0
			GRAND TOTAL	1,931,135	12,853,894

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

ARMY Total

	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	1,184,949	1,247,258
1.1.1 Reserve Components Called To Active Duty	581,323	4,970,103	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	3,408,150	9,448,534
1.1.2 Imminent Danger or Hostile Fire Pay	43,329	432,696	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	18,481	192,720	3.3.1 Mine and Ballistic Protection Kits	1,983	5,840
1.1.4 Hardship Duty Pay	27,450	126,604	3.3.2 Supplies and Equipment	1,886,323	4,244,767
1.1.5 Subsistence	(35,428)	2,021,536	3.4 Facilities/Base Support	(1,875,918)	2,259,236
1.1.6 Reserve Components Predeployment Training	(364,476)	681,554	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	78,969	170,025
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	323,194	2,397,770
1.1.7.2 Permanent Change of Station - Military	26,424	412,179	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	(2)	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	304,564	428,890
1.1.7.4 Casualty and Disability Benefits	(157,610)	402,218	3.5.2.2 Reset Intermediate Level Maintenance	41,547	1,435,081
1.1.7.5 Recruiting and Retention	1,424,783	1,799,266	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(70,812)	278,307	3.5.3.1 Non-Reset Depot Level Maintenance	530,031	856,901
1.1.8 Active Component Overstrength	221,873	1,694,795	3.5.3.2 Reset Depot Level Maintenance	286,508	3,988,823
Subtotal	1,715,335	13,011,978	3.5.4 Contractor Logistics Support	0	0
1.2 Civilian Personnel			3.5.4.1 Non-Reset Contractor Logistics Support	141,798	1,545,930
1.2.1 Civilian Premium Pay	114,228	309,356	3.5.4.2 Reset Contractor Logistic Support	33,801	33,834
1.2.2 Civilian Temporary Hires	22,554	133,264	3.5.5 Up-Armored HMMVV Repair	0	0
Subtotal	136,782	442,620	3.6 (C4I)	742,160	2,371,262
TOTAL 1.0 PERSONNEL COSTS	1,852,117	13,454,598	3.7 Other Services and Miscellaneous Contracts	0	0
2.0 PERSONNEL SUPPORT COSTS			3.7.1 Miscellaneous Supplies	(51,451)	86,536
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	6,286	718,556	3.7.2 Contract Services	(3,903,578)	1,106,583
2.2 Clothing and Other Personnel Equipment and Sup	1,043,346	1,956,799	3.7.3 General Support and Administrative Equipment	5,690	43,274
2.3 Medical Support/Health Services	(14,043)	216,414	3.7.4 LOGCAP	1,692,758	5,361,309
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	797,099	3,221,578
2.5 Other Personnel Support	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	5,628,577	40,253,431
2.5.1 Permanent Change of Station - Civilian	395,172	408,778	4.0 TRANSPORTATION COSTS		
2.5.2 Temporary Storage - Civilian	309	1,313	4.1 Airlift	276,652	853,541
2.6 Rest & Recreation	443,468	556,201	4.2 Sealift	665,471	665,673
2.7 Body Armor	(1)	999,999	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	1,874,537	4,858,060	4.4 Port Handling/Inland Transportation	(47,494)	691,807
			4.5 Other Transportation	652	17,536
			4.6 Second Destination Transportation	(386,329)	2,950,790
			TOTAL 4.0 TRANSPORTATION COSTS	508,952	5,179,347

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

ARMY Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	611,454	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	611,454	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	2,058
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	17,077	27,060
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	26,652
			Subtotal	17,077	55,770
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	378,544	500,990
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	378,544	500,990
			TOTAL 6.0 INVESTMENT COSTS	2,579,206	24,900,403
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	1,715,335	13,011,978
			Working Capital Fund	0	611,454
			Investment	2,579,206	24,900,403
			Operation and Maintenance	8,148,848	50,733,458
			Other	2,183,419	8,792,623
			GRAND TOTAL	14,626,808	98,049,916

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

DCAA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	1,721	12,434	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	1,721	12,434	3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	63	130
			3.7.2 Contract Services	0	146
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS		
				63	276
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	86	1,042	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0			
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS			TOTAL 4.0 TRANSPORTATION COSTS		
	86	1,042		0	0

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(Incremental Costs in Thousands of Dollars)

DCAA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3.1 Advanced Technology Reset	0	0
<u>6.1 Procurement</u>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	Subtotal	0	0
6.1.5.1 Non-IED/Up-Armored HMT, Combat Reset	0	0	<u>6.3 Military Construction</u>		
6.1.5.2 Non-IED/Up-Armored HMT, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	Subtotal	0	0
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
Subtotal	0	0	<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	1,870	13,752
			Other	0	0
			GRAND TOTAL	1,870	13,752

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

DCMA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	236	236
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	252	252
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	(192)	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	(675)	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	354	4,853	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	220	220	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	574	5,073	3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS	574	5,073	3.7 Other Services and Miscellaneous Contracts	816	816
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.1 Miscellaneous Supplies	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(340)	2,280	3.7.2 Contract Services	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.3 Medical Support/Health Services	0	0	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0
2.5 Other Personnel Support	24	24	TOTAL 3.0 OPERATING SUPPORT COSTS	437	1,304
2.5.1 Permanent Change of Station - Civilian	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0	0
2.6 Rest & Recreation	0	0	4.2 Sealift	0	0
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(316)	2,304	4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

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(Incremental Costs in Thousands of Dollars)

DCMA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	695	8,681
			Other	0	0
			GRAND TOTAL	695	8,681

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(Incremental Costs in Thousands of Dollars)

DHP Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	0	0	3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing and Other Personnel Equipment and Sup	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
2.3 Medical Support/Health Services	259,693	1,288,443	4.1 Airlift	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.2 Sealift	0	0
2.5 Other Personnel Support	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.5 Other Transportation	0	0
2.6 Rest & Recreation	0	0	4.6 Second Destination Transportation	0	0
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	259,693	1,288,443	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Supplemental and Cost of War Execution Report

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(Incremental Costs in Thousands of Dollars)

DHP Total					
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	259,693	1,288,443
			Other	0	0
			GRAND TOTAL	259,693	1,288,443

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Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

DHRA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
1.2.2 Civilian Temporary Hires	0	0	3.6 (C4I)	0	0
Subtotal	0	0	3.7 Other Services and Miscellaneous Contracts	1,791	23,851
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS	1,791	23,851
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing and Other Personnel Equipment and Sup	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
2.3 Medical Support/Health Services	0	0	4.1 Airlift	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.2 Sealift	0	0
2.5 Other Personnel Support	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.5 Other Transportation	0	0
2.6 Rest & Recreation	0	0	4.6 Second Destination Transportation	0	0
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

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(Incremental Costs in Thousands of Dollars)

DHRA Total

	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			6.3 Military Construction		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	1,791	23,851
			Other	0	0
			GRAND TOTAL	1,791	23,851

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(Incremental Costs in Thousands of Dollars)

DISA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	0	0	3.6 (C4I)	39,244	120,893
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS	39,244	120,893
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(206)	128	<u>4.0 TRANSPORTATION COSTS</u>		
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.1 Airlift	0	0
2.3 Medical Support/Health Services	0	0	4.2 Sealift	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5 Other Personnel Support	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.5 Other Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(206)	128			

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(Incremental Costs in Thousands of Dollars)

DISA Total

	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	2,087	10,228
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	2,087	10,228
			6.3 Military Construction		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	7,430	32,728
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	7,430	32,728
			Operation and Maintenance	39,038	121,021
			Other	0	0
			GRAND TOTAL	46,468	153,749

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(Incremental Costs in Thousands of Dollars)

DLA Total							
		Monthly	Cumulative			Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>				<u>3.0 OPERATING SUPPORT COSTS</u>			
<u>1.1 Military Personnel</u>				3.1 Training		0	286
1.1.1 Reserve Components Called To Active Duty		0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)		37,189	62,691
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	3.3 Other Supplies & Equipment		6,953	6,953
1.1.3 Family Separation Allowance		0	0	3.3.1 Mine and Ballistic Protection Kits		0	0
1.1.4 Hardship Duty Pay		0	0	3.3.2 Supplies and Equipment		(1,160)	0
1.1.5 Subsistence		0	0	3.4 Facilities/Base Support		1,498	65,088
1.1.6 Reserve Components Predeployment Training		0	0	3.5.1 Organization Level Maintenance		0	7
1.1.7 Other Military Personnel (Special Pay)		0	0	3.5.1.1 Non-Reset Organizational Level Maintenance		0	0
1.1.7.1 Other Milpers Special and Incentive Pays		0	0	3.5.1.2 Reset Organizational Level Maintenance		0	0
1.1.7.2 Permanent Change of Station - Military		0	0	3.5.2 Intermediate Level Maintenance		0	0
1.1.7.3 Temporary Storage - Military		0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance		0	0
1.1.7.4 Casualty and Disability Benefits		0	0	3.5.2.2 Reset Intermediate Level Maintenance		0	0
1.1.7.5 Recruiting and Retention		0	0	3.5.3 Depot Level Maintenance		0	0
1.1.7.6 Additional Mobilization/Deployment Costs		0	0	3.5.3.1 Non-Reset Depot Level Maintenance		0	0
1.1.8 Active Component Overstrength		0	0	3.5.3.2 Reset Depot Level Maintenance		0	0
Subtotal		0	0	3.5.4 Contractor Logistics Support		26,100	26,100
<u>1.2 Civilian Personnel</u>				3.5.4.1 Non-Reset Contractor Logistics Support		0	0
1.2.1 Civilian Premium Pay	11,691	12,650		3.5.4.2 Reset Contractor Logistic Support		0	0
1.2.2 Civilian Temporary Hires	4,079	4,791		3.5.5 Up-Armored HMMWV Repair		0	0
Subtotal	15,770	17,441		3.6 (C4I)		(963)	2,448
TOTAL 1.0 PERSONNEL COSTS	15,770	17,441		3.7 Other Services and Miscellaneous Contracts		4,157	4,157
<u>2.0 PERSONNEL SUPPORT COSTS</u>				3.7.1 Miscellaneous Supplies		0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	22	1,143		3.7.2 Contract Services		0	0
2.2 Clothing and Other Personnel Equipment and Sup	3	59		3.7.3 General Support and Administrative Equipment		0	0
2.3 Medical Support/Health Services	0	0		3.7.4 LOGCAP		0	0
2.4 Reserve Component Activation/Deactivation	0	0		3.8 IED Operation		0	0
2.5 Other Personnel Support	0	0		TOTAL 3.0 OPERATING SUPPORT COSTS		73,774	167,730
2.5.1 Permanent Change of Station - Civilian	0	0		<u>4.0 TRANSPORTATION COSTS</u>			
2.5.2 Temporary Storage - Civilian	0	0		4.1 Airlift		0	0
2.6 Rest & Recreation	0	0		4.2 Sealift		0	0
2.7 Body Armor	0	156,306		4.3 Ready Reserve Force/Fast Sealift Ships		0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	25	157,508		4.4 Port Handling/Inland Transportation		0	0
				4.5 Other Transportation		44,330	191,730
				4.6 Second Destination Transportation		0	0
				TOTAL 4.0 TRANSPORTATION COSTS		44,330	191,730

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(Incremental Costs in Thousands of Dollars)

DLA Total

	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			6.3 Military Construction		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	1,600
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	1,600
			Operation and Maintenance	133,899	534,409
			Other	0	0
			GRAND TOTAL	133,899	536,009

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(Incremental Costs in Thousands of Dollars)

DLSA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	18	61
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	200	2,400	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWW Repair	0	0
Subtotal	200	2,400	3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS		
				18	61
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(244)	576	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	3	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	679	7,758	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0			
2.6 Rest & Recreation	0	222			
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS			TOTAL 4.0 TRANSPORTATION COSTS		
	435	8,559		0	0

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

DLSA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	653	11,020
			Other	0	0
			GRAND TOTAL	653	11,020

(Incremental Costs in Thousands of Dollars)

	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
1.2 Civilian Personnel			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMVV Repair	0	0
Subtotal	0	0	3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS		
			0		
			0		
2.0 PERSONNEL SUPPORT COSTS			4.0 TRANSPORTATION COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	108,000	184,922	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0			
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS			TOTAL 4.0 TRANSPORTATION COSTS		
108,000 184,922			0 0		

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

DODEA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	108,000	184,922
			Other	0	0
			GRAND TOTAL	108,000	184,922

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

DODIG Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	34
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	8	27
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	226	1,267	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	186	1,539	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	412	2,806	3.6 (C4I)	46	142
TOTAL 1.0 PERSONNEL COSTS	412	2,806	3.7 Other Services and Miscellaneous Contracts	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.1 Miscellaneous Supplies	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	94	1,418	3.7.2 Contract Services	24	128
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.3 Medical Support/Health Services	0	5	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0
2.5 Other Personnel Support	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	78	331
2.5.1 Permanent Change of Station - Civilian	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0	0
2.6 Rest & Recreation	0	0	4.2 Sealift	0	0
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	94	1,423	4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

Supplemental and Cost of War Execution Report

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(Incremental Costs in Thousands of Dollars)

DODIG Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	584	4,560
			Other	0	0
			GRAND TOTAL	584	4,560

Supplemental and Cost of War Execution Report

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(Incremental Costs in Thousands of Dollars)

DSCA Total			
	Monthly	Cumulative	
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>
<u>1.1 Military Personnel</u>			3.1 Training 0 0
1.1.1 Reserve Components Called To Active Duty 0 0			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 0 0
1.1.2 Imminent Danger or Hostile Fire Pay 0 0			3.3 Other Supplies & Equipment 0 0
1.1.3 Family Separation Allowance 0 0			3.3.1 Mine and Ballistic Protection Kits 0 0
1.1.4 Hardship Duty Pay 0 0			3.3.2 Supplies and Equipment 0 0
1.1.5 Subsistence 0 0			3.4 Facilities/Base Support 0 0
1.1.6 Reserve Components Predeployment Training 0 0			3.5.1 Organization Level Maintenance 0 0
1.1.7 Other Military Personnel (Special Pay) 0 0			3.5.1.1 Non-Reset Organizational Level Maintenance 0 0
1.1.7.1 Other Milpers Special and Incentive Pays 0 0			3.5.1.2 Reset Organizational Level Maintenance 0 0
1.1.7.2 Permanent Change of Station - Military 0 0			3.5.2 Intermediate Level Maintenance 0 0
1.1.7.3 Temporary Storage - Military 0 0			3.5.2.1 Non-Reset Intermediate Level Maintenance 0 0
1.1.7.4 Casualty and Disability Benefits 0 0			3.5.2.2 Reset Intermediate Level Maintenance 0 0
1.1.7.5 Recruiting and Retention 0 0			3.5.3 Depot Level Maintenance 0 0
1.1.7.6 Additional Mobilization/Deployment Costs 0 0			3.5.3.1 Non-Reset Depot Level Maintenance 0 0
1.1.8 Active Component Overstrength 0 0			3.5.3.2 Reset Depot Level Maintenance 0 0
Subtotal 0 0			3.5.4 Contractor Logistics Support 0 0
			3.5.4.1 Non-Reset Contractor Logistics Support 0 0
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support 0 0
1.2.1 Civilian Premium Pay 0 0			3.5.5 Up-Armored HMMWV Repair 0 0
1.2.2 Civilian Temporary Hires 0 0			3.6 (C4I) 0 0
Subtotal 0 0			3.7 Other Services and Miscellaneous Contracts 0 0
TOTAL 1.0 PERSONNEL COSTS 0 0			3.7.1 Miscellaneous Supplies 0 0
			3.7.2 Contract Services 0 0
			3.7.3 General Support and Administrative Equipment 0 0
			3.7.4 LOGCAP 0 0
			3.8 IED Operation 0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS 0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 0 0			
2.2 Clothing and Other Personnel Equipment and Sup 0 0			<u>4.0 TRANSPORTATION COSTS</u>
2.3 Medical Support/Health Services 0 0			4.1 Airlift 0 0
2.4 Reserve Component Activation/Deactivation 0 0			4.2 Sealift 0 0
2.5 Other Personnel Support 0 0			4.3 Ready Reserve Force/Fast Sealift Ships 0 0
2.5.1 Permanent Change of Station - Civilian 0 0			4.4 Port Handling/Inland Transportation 0 0
2.5.2 Temporary Storage - Civilian 0 0			4.5 Other Transportation 0 0
2.6 Rest & Recreation 0 0			4.6 Second Destination Transportation 0 0
2.7 Body Armor 0 0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS 0 0			TOTAL 4.0 TRANSPORTATION COSTS 0 0

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(Incremental Costs in Thousands of Dollars)

DSCA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	0	0
			Other	300,000	1,523,972
			GRAND TOTAL	300,000	1,523,972

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(Incremental Costs in Thousands of Dollars)

DSS Total					
	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	0	0	3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	1,567
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS		
				0	1,567
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0			
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS			TOTAL 4.0 TRANSPORTATION COSTS		
	0	0		0	0

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

DSS Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	0	1,567
			Other	0	0
			GRAND TOTAL	0	1,567

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

DTRA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
1.2.2 Civilian Temporary Hires	0	0	3.6 (C4I)	0	0
Subtotal	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	81	1,431
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS	81	1,431
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing and Other Personnel Equipment and Sup	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
2.3 Medical Support/Health Services	0	0	4.1 Airlift	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.2 Sealift	0	0
2.5 Other Personnel Support	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.5 Other Transportation	0	0
2.6 Rest & Recreation	0	0	4.6 Second Destination Transportation	0	0
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

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Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

DTRA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	81	1,431
			Other	0	0
			GRAND TOTAL	81	1,431

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

JCS Total				
	Monthly	Cumulative	Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>	
<u>1.1 Military Personnel</u>			3.1 Training	0 0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0 0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0 0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0 0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0 0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0 0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0 0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0 0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0 0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0 0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0 0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0 0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0 0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0 0
			3.5.4.1 Non-Reset Contractor Logistics Support	0 0
<u>1.2 Civilian Personnel</u>			3.5.4.2 Reset Contractor Logistic Support	0 0
1.2.1 Civilian Premium Pay	0	0	3.5.5 Up-Armored HMMWV Repair	0 0
1.2.2 Civilian Temporary Hires	0	0	3.6 (C4I)	0 0
Subtotal	0	0	3.7 Other Services and Miscellaneous Contracts	25,989 29,191
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7.1 Miscellaneous Supplies	0 0
			3.7.2 Contract Services	0 0
			3.7.3 General Support and Administrative Equipment	0 0
			3.7.4 LOGCAP	0 0
			3.8 IED Operation	0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS	25,989 29,191
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0		
2.2 Clothing and Other Personnel Equipment and Sup	0	0	<u>4.0 TRANSPORTATION COSTS</u>	
2.3 Medical Support/Health Services	0	0	4.1 Airlift	0 0
2.4 Reserve Component Activation/Deactivation	0	0	4.2 Sealift	0 0
2.5 Other Personnel Support	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0 0
2.5.1 Permanent Change of Station - Civilian	0	0	4.4 Port Handling/Inland Transportation	0 0
2.5.2 Temporary Storage - Civilian	0	0	4.5 Other Transportation	0 0
2.6 Rest & Recreation	0	0	4.6 Second Destination Transportation	0 0
2.7 Body Armor	0	0		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0 0

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

JCS Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	680	2,554
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	680	2,554
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	6,612	12,311
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	6,612	12,311
			Operation and Maintenance	25,989	29,191
			Other	0	0
			GRAND TOTAL	32,601	41,502

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(Incremental Costs in Thousands of Dollars)

NAVY Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	6,798	182,632
1.1.1 Reserve Components Called To Active Duty	13,958	425,569	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	204,125	1,670,109
1.1.2 Imminent Danger or Hostile Fire Pay	9,366	95,161	3.3 Other Supplies & Equipment	2,061	6,259
1.1.3 Family Separation Allowance	6,884	54,627	3.3.1 Mine and Ballistic Protection Kits	520	1,210
1.1.4 Hardship Duty Pay	(913)	850	3.3.2 Supplies and Equipment	68,756	317,000
1.1.5 Subsistence	4,059	15,436	3.4 Facilities/Base Support	619,021	1,168,732
1.1.6 Reserve Components Predeployment Training	2,564	2,564	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	(483)	12,725
1.1.7.1 Other Milpers Special and Incentive Pays	10,749	144,623	3.5.1.2 Reset Organizational Level Maintenance	(25)	173
1.1.7.2 Permanent Change of Station - Military	33,003	67,516	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	15,178	24,796
1.1.7.4 Casualty and Disability Benefits	17,810	121,398	3.5.2.2 Reset Intermediate Level Maintenance	3,881	19,580
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	7,001	31,201	3.5.3.1 Non-Reset Depot Level Maintenance	331,600	982,852
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	131,435	308,569
Subtotal	104,481	958,945	3.5.4 Contractor Logistics Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0	4,579
1.2.1 Civilian Premium Pay	6,846	17,060	3.5.4.2 Reset Contractor Logistic Support	7,470	44,465
1.2.2 Civilian Temporary Hires	13	194	3.5.5 Up-Armored HMMWV Repair	0	7
Subtotal	6,859	17,254	3.6 (C4I)	46,338	148,277
TOTAL 1.0 PERSONNEL COSTS	111,340	976,199	3.7 Other Services and Miscellaneous Contracts	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.1 Miscellaneous Supplies	28,251	59,845
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	9,276	289,672	3.7.2 Contract Services	72,639	235,242
2.2 Clothing and Other Personnel Equipment and Sup	4,185	74,804	3.7.3 General Support and Administrative Equipment	37,664	81,815
2.3 Medical Support/Health Services	472	5,559	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	722	3,485	3.8 IED Operation	0	117
2.5 Other Personnel Support	1,807	12,554	TOTAL 3.0 OPERATING SUPPORT COSTS	1,575,229	5,268,984
2.5.1 Permanent Change of Station - Civilian	3,687	7,374	<u>4.0 TRANSPORTATION COSTS</u>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	9,952	524,662
2.6 Rest & Recreation	0	0	4.2 Sealift	271	24,278
2.7 Body Armor	2,380	22,413	4.3 Ready Reserve Force/Fast Sealift Ships	5,000	5,000
TOTAL 2.0 PERSONNEL SUPPORT COSTS	22,529	415,861	4.4 Port Handling/Inland Transportation	2,252	9,623
			4.5 Other Transportation	1,028	208,475
			4.6 Second Destination Transportation	9,293	39,416
			TOTAL 4.0 TRANSPORTATION COSTS	27,796	811,454

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(Incremental Costs in Thousands of Dollars)

NAVY Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	2,400	2,400	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	2,400	2,400	6.2.3 Advanced Technology Development	1,949	1,949
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	2,921	41,452
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	14,871	45,508
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	1,304	1,304
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	33,297	340,366
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	54,342	430,579
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	446,770	2,515,724
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	104,481	958,945
			Working Capital Fund	2,400	2,400
			Investment	446,770	2,515,724
			Operation and Maintenance	1,632,413	6,513,553
			Other	0	0
			GRAND TOTAL	2,186,064	9,990,622

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(Incremental Costs in Thousands of Dollars)

OSD Total				
	Monthly	Cumulative	Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>	
<u>1.1 Military Personnel</u>			3.1 Training	0 0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0 0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0 0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0 (4)
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0 0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0 0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0 0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0 0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0 0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0 0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0 0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0 0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0 0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0 0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0 0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0 0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0 0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0 0
Subtotal	0	0	3.6 (C4I)	0 (980)
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7 Other Services and Miscellaneous Contracts	0 0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.1 Miscellaneous Supplies	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.7.2 Contract Services	11,245 55,497
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7.3 General Support and Administrative Equipment	0 0
2.3 Medical Support/Health Services	0	0	3.7.4 LOGCAP	0 0
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0 0
2.5 Other Personnel Support	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	11,245 54,513
2.5.1 Permanent Change of Station - Civilian	0	0	<u>4.0 TRANSPORTATION COSTS</u>	
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	0 0
2.6 Rest & Recreation	0	0	4.2 Sealift	0 0
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0 0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	4.4 Port Handling/Inland Transportation	0 0
			4.5 Other Transportation	0 0
			4.6 Second Destination Transportation	0 0
			TOTAL 4.0 TRANSPORTATION COSTS	0 0

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

OSD Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	11,245	54,513
			Other	0	0
			GRAND TOTAL	11,245	54,513

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

OTHER Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	0	0	3.6 (C4I)	201,457	244,053
TOTAL 1.0 PERSONNEL COSTS	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	21,971	50,930
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS	223,428	294,983
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.1 Airlift	0	0
2.3 Medical Support/Health Services	0	0	4.2 Sealift	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5 Other Personnel Support	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.5 Other Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0			

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(Incremental Costs in Thousands of Dollars)

OTHER Total

	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	4,788	40,503
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	(1,861)	4,590
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	2,927	45,093
			6.3 Military Construction		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	2,927	45,093
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	2,927	45,093
			Operation and Maintenance	223,428	294,983
			Other	0	0
			GRAND TOTAL	226,355	340,076

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

SOCOM Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	1,089	35,348
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	57,793	158,345
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	16,738	163,990
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	7,110	18,063
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	1,338	7,752
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	780	8,414
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	(3,635)	1,247
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	(143)	90
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	317	21,230
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	300
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	3,559	18,271
Subtotal	0	0	3.5.4 Contractor Logistics Support	42,024	124,754
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	29,723	38,482
1.2.1 Civilian Premium Pay	3,257	7,046	3.5.4.2 Reset Contractor Logistic Support	(1,241)	12,435
1.2.2 Civilian Temporary Hires	885	9,072	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	4,142	16,118	3.6 (C4I)	37,293	237,256
TOTAL 1.0 PERSONNEL COSTS	4,142	16,118	3.7 Other Services and Miscellaneous Contracts	38,316	142,515
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.1 Miscellaneous Supplies	1,875	8,847
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,125	92,263	3.7.2 Contract Services	99,263	361,244
2.2 Clothing and Other Personnel Equipment and Sup	635	5,715	3.7.3 General Support and Administrative Equipment	(1,283)	12,033
2.3 Medical Support/Health Services	829	5,108	3.7.4 LOGCAP	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.8 IED Operation	0	0
2.5 Other Personnel Support	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	330,916	1,370,616
2.5.1 Permanent Change of Station - Civilian	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	(12,459)	209,767
2.6 Rest & Recreation	0	0	4.2 Sealift	(250)	1,380
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	5,589	103,086	4.4 Port Handling/Inland Transportation	(321)	1,881
			4.5 Other Transportation	(473)	4,246
			4.6 Second Destination Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	(13,503)	217,274

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(Incremental Costs in Thousands of Dollars)

SOCOM Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	120,612	529,874
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	120,612	529,874
			Operation and Maintenance	327,144	1,707,094
			Other	0	0
			GRAND TOTAL	447,756	2,236,968

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(Incremental Costs in Thousands of Dollars)

USMC Total				
	Monthly	Cumulative	Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>	
<u>1.1 Military Personnel</u>			3.1 Training	1,598 76,435
1.1.1 Reserve Components Called To Active Duty	147,696	457,763	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	135,003 767,249
1.1.2 Imminent Danger or Hostile Fire Pay	16,842	93,525	3.3 Other Supplies & Equipment	47,859 800,061
1.1.3 Family Separation Allowance	14,434	56,331	3.3.1 Mine and Ballistic Protection Kits	0 0
1.1.4 Hardship Duty Pay	13,853	41,555	3.3.2 Supplies and Equipment	0 0
1.1.5 Subsistence	(64,487)	45,630	3.4 Facilities/Base Support	9,450 148,534
1.1.6 Reserve Components Predeployment Training	2,071	15,420	3.5.1 Organization Level Maintenance	4,441 46,163
1.1.7 Other Military Personnel (Special Pay)	(317,801)	3,010	3.5.1.1 Non-Reset Organizational Level Maintenance	0 0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0 0
1.1.7.2 Permanent Change of Station - Military	47,171	47,171	3.5.2 Intermediate Level Maintenance	(1,795) 5,222
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0 0
1.1.7.4 Casualty and Disability Benefits	94,437	94,437	3.5.2.2 Reset Intermediate Level Maintenance	0 0
1.1.7.5 Recruiting and Retention	372,174	372,174	3.5.3 Depot Level Maintenance	13,351 523,781
1.1.7.6 Additional Mobilization/Deployment Costs	20,500	20,500	3.5.3.1 Non-Reset Depot Level Maintenance	0 0
1.1.8 Active Component Overstrength	(173,314)	317,415	3.5.3.2 Reset Depot Level Maintenance	0 0
Subtotal	173,576	1,564,931	3.5.4 Contractor Logistics Support	1,512 26,787
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0 0
1.2.1 Civilian Premium Pay	879	20,951	3.5.4.2 Reset Contractor Logistic Support	0 0
1.2.2 Civilian Temporary Hires	(665)	0	3.5.5 Up-Armored HMMWV Repair	0 0
Subtotal	214	20,951	3.6 (C4I)	6,381 69,348
TOTAL 1.0 PERSONNEL COSTS	173,790	1,585,882	3.7 Other Services and Miscellaneous Contracts	22,230 373,581
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.7.1 Miscellaneous Supplies	(665) (665)
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	7,160	87,906	3.7.2 Contract Services	0 0
2.2 Clothing and Other Personnel Equipment and Sup	3,168	261,115	3.7.3 General Support and Administrative Equipment	0 0
2.3 Medical Support/Health Services	720	9,533	3.7.4 LOGCAP	0 0
2.4 Reserve Component Activation/Deactivation	2,237	44,135	3.8 IED Operation	0 0
2.5 Other Personnel Support	834	13,543	TOTAL 3.0 OPERATING SUPPORT COSTS	239,365 2,836,496
2.5.1 Permanent Change of Station - Civilian	0	0	<u>4.0 TRANSPORTATION COSTS</u>	
2.5.2 Temporary Storage - Civilian	0	0	4.1 Airlift	1,379 169,608
2.6 Rest & Recreation	0	0	4.2 Sealift	2,000 64,333
2.7 Body Armor	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0 0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	14,119	416,232	4.4 Port Handling/Inland Transportation	1,948 24,173
			4.5 Other Transportation	260,370 363,978
			4.6 Second Destination Transportation	0 0
			TOTAL 4.0 TRANSPORTATION COSTS	265,697 622,092

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(Incremental Costs in Thousands of Dollars)

USMC Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3.1 Advanced Technology Reset	0	0
<u>6.1 Procurement</u>			6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3 Vehicle Procurement	38,770	1,255,196	6.2.6 Management Support	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	193,112	1,475,106	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	324,353	4,215,677	Subtotal	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	<u>6.3 Military Construction</u>		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.2 Minor Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.7 Reset	0	0	Subtotal	0	0
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	556,235	6,945,979
Subtotal	556,235	6,945,979	<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	173,576	1,564,931
			Working Capital Fund	0	0
			Investment	556,235	6,945,979
			Operation and Maintenance	519,395	3,895,771
			Other	0	0
			GRAND TOTAL	1,249,206	12,406,681

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

WHS Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.3 Family Separation Allowance	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay	0	0	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
Subtotal	0	0	3.5.4 Contractor Logistics Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	201	3,420	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	201	3,420	3.6 (C4I)	0	0
TOTAL 1.0 PERSONNEL COSTS			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	3,056	4,827
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS		
				3,056	4,827
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	27	212	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	127	127	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0			
2.6 Rest & Recreation	0	7			
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS			TOTAL 4.0 TRANSPORTATION COSTS		
	154	346		0	0

Supplemental and Cost of War Execution Report

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(Incremental Costs in Thousands of Dollars)

WHS Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1.1 Basic Research Reset	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.2 Applied Research	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2.1 Applied Research Reset	0	0
5.7 Battle Damage Repair	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	3,411	8,593
			Other	0	0
			GRAND TOTAL	3,411	8,593

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

ARMY Subsidiary Report

7.0 OTHER SUPPORT COSTS

Monthly

Cumulative

COALITION SUPPORT

7.1 Coalition Support

7.1.01 Pakistan	0	0
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	0
7.1.13 Jordan (OIF)	0	0
7.1.14 Georgia	0	0
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	0
7.1.20 Tonga	0	0
Subtotal	0	0

7.2 Lift and Sustain

7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0

ASFF/ISFF

7.3 Train and Equip

7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	285,101	1,031,862
7.3.03 Defense Forces Infrastructure	476,563	1,397,866
7.3.04 Defense Forces Equipment and Transportation	547,618	1,533,761
7.3.05 Defense Forces Training and Operations	97,433	344,681
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	197,386	602,807
7.3.08 Interior Forces Infrastructure	118,818	539,183
7.3.09 Interior Forces Equipment	181,185	927,650
7.3.10 Interior Forces Training and Operations	26,554	1,037,393
7.3.11 Quick Response Force	0	0
7.3.12 Quick Response Force	6,212	89,077
7.3.13 Other Support	(13,592)	59,408
7.3.14 Regional Training Center	3,400	5,708
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	1,919	96,171
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	4,092	5,460
7.3.20 OTHER	0	0
Subtotal	1,932,689	7,671,027

CERP

7.4 Commander's Emergency Response Program

7.4.1 Afghanistan	12,305	206,000
7.4.2 Iraq	238,425	915,596
Subtotal	250,730	1,121,596

Total 7.0 OTHER SUPPORT COSTS

2,183,419	8,792,623
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Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Thousands of Dollars)

DSCA Subsidiary Report

7.0 OTHER SUPPORT COSTS

Monthly

Cumulative

COALITION SUPPORT

7.1 Coalition Support

7.1.01 Pakistan	0	1,083,093
7.1.02 Mongolia	0	304
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	1,287
7.1.13 Jordan (OIF)	0	54,272
7.1.14 Georgia	0	66,808
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	17,400
7.1.20 Tonga	0	808
Subtotal	0	1,223,972

7.2 Lift and Sustain

7.2.1 Transportation Support	53,423	53,423
7.2.2 Logistic Support	246,577	246,577
7.2.3 Other Support	0	0
Subtotal	300,000	300,000

ASFF/ISFF

7.3 Train and Equip

7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	0	0
7.3.03 Defense Forces Infrastructure	0	0
7.3.04 Defense Forces Equipment and Transportation	0	0
7.3.05 Defense Forces Training and Operations	0	0
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	0	0
7.3.08 Interior Forces Infrastructure	0	0
7.3.09 Interior Forces Equipment	0	0
7.3.10 Interior Forces Training and Operations	0	0
7.3.11 Quick Response Force	0	0
7.3.12 Quick Response Force	0	0
7.3.13 Other Support	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	0	0
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	0	0
7.3.20 OTHER	0	0
Subtotal	0	0

CERP

7.4 Commander's Emergency Response Program

7.4.1 Afghanistan	0	0
7.4.2 Iraq	0	0
Subtotal	0	0

Total 7.0 OTHER SUPPORT COSTS

300,000

1,523,972