DEPARTMENT OF DEFENSE (DoD) SUPPLEMENTAL & COST OF WAR EXECUTION REPORT As Of September 30, 2007

DEFENSE FINANCE AND ACCOUNTING SERVICE - INDIANAPOLIS
Standards and Compliance
Directorate of Corporate Reporting

Supplemental and Cost of War Execution Report September 30, 2007

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GLOBAL WAR ON TERRORISM

ENDURING FREEDOM COST REPORTS

Offensive actions to respond to the September 11 terrorist attacks

Report Period - as of September 30, 2007

			D Total	Monthly	Cumulative
	Monthly	Cumulative		Monthly	Cumulativ
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
4.4 Military Damonnol			3.1 Training	106,710	168,636
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	743,481	3,043,636
1.1.1 Reserve Components Called To Active Duty	376,553	2,676,187	3.3 Other Supplies & Equipment	22,523	112,636
1.1.2 Imminent Danger or Hostile Fire Pay	(6,814)	45,691	3.3.1 Mine and Ballistic Protection Kits	2,279	2,568
1.1.3 Family Separation Allowance	454	65,196	3.3.2 Supplies and Equipment	137,928	582,557
1.1.4 Hardship Duty Pay	(1,519)	14,987	3.4 Facilities/Base Support	(162,716)	1,053,810
1.1.5 Subsistence	6,047	324,452	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	(23,311)	26,915	3.5.1.1 Non-Reset Organizational Level Maintenance	6,775	24,800
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	4	583
1.1.7.1 Other Milpers Special and Incentive Pays	11,138	121,521	3.5.2 Intermediate Level Maintenance	(3,899)	0
1.1.7.2 Permanent Change of Station - Military	33,232	68,525	3.5.2.1 Non-Reset Intermediate Level Maintenance	67,047	101,779
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	(83)	727
1.1.7.4 Casualty and Disability Benefits	12,779	57,677	3.5.3 Depot Level Maintenance	317	21,230
1.1.7.5 Recruiting and Retention	41,670	41,870	3.5.3.1 Non-Reset Depot Level Maintenance	19,034	96,269
1.1.7.6 Additional Mobilization/Deployment Costs	5,170	13,758	3.5.3.2 Reset Depot Level Maintenance	5,835	7,270
1.1.8 Active Component Overstrength	(150,227)	0	3.5.4 Contractor Logistics Support	70,394	150,391
Subtotal	305 172	3,456,779	3.5.4.1 Non-Reset Contractor Logistics Support	21,687	61,888
Castotai	500,172	0,400,773	3.5.4.2 Reset Contractor Logistic Support	5,043	110,154
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
4.2.4 Civilian Promium Pou	44.000	40.000	3.6 (C4I)	477,627	1,011,986
1.2.1 Civilian Premium Pay	14,298	42,829	3.7 Other Services and Miscellaneous Contracts	37,482	111,118
1.2.2 Civilian Temporary Hires	4,358	35,598	3.7.1 Miscellaneous Supplies	6,366	30,453
Subtotal	18,656	78,427	3.7.2 Contract Services	(203,585)	905,719
			3.7.3 General Support and Administrative Equipment	14,880	65,259
			3.7.4 LOGCAP	164,641	568,486
TOTAL 1.0 PERSONNEL COSTS	323,828	3,535,206	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	1,539,770	8,231,955
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	313,000	637,608			
2.2 Clothing and Other Personnel Equipment and Sup	40,815	57,232			
2.3 Medical Support/Health Services	6,958	151,410	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	559	4.1 Airlift	357,295	881,209
2.5 Other Personnel Support	347	9,090	4.2 Sealift	533,245	559,217
2.5.1 Permanent Change of Station - Civilian	6,271	10,205	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	(7)		4.4 Port Handling/Inland Transportation	(141,686)	
2.6 Rest & Recreation	190	2,848	4.5 Other Transportation	19,004	78,147
2.7 Body Armor	286	1,008	4.6 Second Destination Transportation	(449,367)	
•	-	.,	4.0 Second Destination Transportation	(1-10,001)	.30,041
TOTAL 2.0 PERSONNEL SUPPORT COSTS	367,860	869,968	TOTAL 4.0 TRANSPORTATION COSTS	318,491	1,944,085

Report Period - as of September 30, 2007

			D Total		Olether
	onthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COST	<u>'S</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	O.Z Nesearch, Development, 100, and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
	*		6.2.2.2 Applied Research Non-Reset	0	. 0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	•	6.2.3 Advanced Technology Development	340	1,277
COSTS	U	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
OLO HAY ESTIMENT GOSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	. 0
6.1.1 Aircraft Procurement	22,205	53,907	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0		6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	1,246	7,065
6.1.2 Munition Procurement	22,150	76,498	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	. 0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	(1,861)	4,590
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	(275)	12,932
6.1.4 Communication & Electronic Equip Procurement	2,966	20,711			
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	(90)	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	76,257	398,725	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	, 0	0	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	5,545	Subtotal	(90)	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	·		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	123,213	568,318
6.1.8 Joint Counter IED	0	0			
Subtotal	123,578	555,386	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	305,172	3,456,779
			Working Capital Fund	0	
			Investment	123,213	568,318
			Operation and Maintenance Other	2,244,777 1,233,521	11,124,435 4,996,684
			GRAND TOTAL	3,906,683	20,146,216

Supplemental and Cost of War Execution Report

Operation Enduring Freedom

Report Period - as of September 30, 2007

	Monthly	Cumulative	AFIS	Monthly	Cumulative
4 0 DEDCONNEL COSTS	Monday	Odmalative	3.0 OPERATING SUPPORT COSTS		
1.0 PERSONNEL COSTS			3.0 OPERATING SOFFORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	. 0	0
1.1.1 Reserve Components Called To Active Duty	C		3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	C) 0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	. () 0	3.3.2 Supplies and Equipment	(20)	291
1.1.4 Hardship Duty Pay	C	0	3.4 Facilities/Base Support	0	6
1.1.5 Subsistence	C	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	C) 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	13
1.1.7 Other Military Personnel (Special Pay)	C) 0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	C	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	C	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	C	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	C	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	C	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs		0	3.5.3.2 Reset Depot Level Maintenance	0	. 0
1.1.8 Active Component Overstrength	C	0	3.5.4 Contractor Logistics Support	0	0
Subtotal) 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
	-		3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	C	0	3.6 (C4I)	0	0
	(3.7 Other Services and Miscellaneous Contracts	1,839	3,432
1.2.2 Civilian Temporary Hires	,	, ,	3.7.1 Miscellaneous Supplies	0	. 0
Subtotal	C	0	3.7.2 Contract Services	119	1,289
			3.7.3 General Support and Administrative Equipment	0	0
	_		3.7.4 LOGCAP	0	. 0
TOTAL 1.0 PERSONNEL COSTS	. (0	3.8 IED Operation	. 0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	1,938	5,031
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	62	2 139			
2.2 Clothing and Other Personnel Equipment and Sup	C	0			
2.3 Medical Support/Health Services	C	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	C	0	4.1 Airlift	0	0
2.5 Other Personnel Support	C	0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	C	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	C	0	4.4 Port Handling/Inland Transportation	0	. 0
2.6 Rest & Recreation	C	0	4.5 Other Transportation	0	0
2.7 Body Armor	C	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	62	2 139	TOTAL 4.0 TRANSPORTATION COSTS	0	0
	-		TOTAL 4.0 TRANSPORTATION COSTS	v	ŭ

Report Period - as of September 30, 2007

			AFIS	NA - water by	Comulativa
Month	ly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Because Development Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_	_	6.2.3 Advanced Technology Development	0	. 0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
0.0 INIVESTMENT 000TO			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
5.1 Procurement			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	. 0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Guntotal	•	-
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0		0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
Reset	_	0			_
6.1.6 Up-Armored Humvees Procure and Modify 6.1.6.1 Up-Armored Humvee Procurement Reset	0		Subtotal	0	0
'	0	-			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	_	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.7 Reset	0		TOTAL 6.0 INVESTMENT COSTS	·	·
6.1.8 Joint Counter IED	0	_			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	2,000	5,170
			Other	0	0
			GRAND TOTAL	2,000	5,170

Report Period - as of September 30, 2007

			R FORCE	B	0
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
1,1 Military 1 0190tillor			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	90,432	1,048,856
1.1.1 Reserve Components Called To Active Duty	38,259	414,586	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	2,167	15,252	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	2,910	20,537	3.3.2 Supplies and Equipment	14,158	82,165
1.1.4 Hardship Duty Pay	833	5,351	3.4 Facilities/Base Support	4,719	52,996
1.1.5 Subsistence	4,996	41,842	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	1,927	13,564	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	225	968	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	11,095	46,193	3.5.3 Depot Level Maintenance	. 0	0
1.1.7.5 Recruiting and Retention	. 0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	3,627	3,627	3.5.3.2 Reset Depot Level Maintenance	4,577	4,577
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	66,039	561,920	3.5.4.1 Non-Reset Contractor Logistics Support	0	. 0
Cubickui	00,000	301,320	3.5.4.2 Reset Contractor Logistic Support	4,952	110,047
1.2 Civilian Personnel		•	3.5.5 Up-Armored HMMWV Repair	0	0
4.2.4 Civilian Departure Day	000	0.054	3.6 (C4I)	780	212,942
1.2.1 Civilian Premium Pay	220	2,354	3.7 Other Services and Miscellaneous Contracts	0	0
1.2.2 Civilian Temporary Hires	1,700	21,339	3.7.1 Miscellaneous Supplies	. 0	0
Subtotal	1,920	23,693	3.7.2 Contract Services	4,080	276,754
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	67,959	585,613	3.8 IED Operation	0	0
			3.0 IED Operation	·	· -
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	123,698	1,788,337
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	10,615	151,325			•
2.2 Clothing and Other Personnel Equipment and Sup	(13)	174			
2.3 Medical Support/Health Services	790	4,211	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	38,138	281,458
2.5 Other Personnel Support	. 0	0	4.2 Sealift	36	201,430
2.5.1 Permanent Change of Station - Civilian	0	0		0	0
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation		10,818
2.7 Body Armor	0	0	4.5 Other Transportation	3,400	•
2.7 Body Allion	Ū	· ·	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	11,392	155,710	TOTAL 4.0 TRANSPORTATION COSTS	41,574	292,356

Report Period - as of September 30, 2007

5.0 WORKING CAPITAL FUND SUPPORT COSTS 5.1 Depot Level Repairables 5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement 5.6 Prepositioning Munitions Replacement 5.7 Battle Damage Repair TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0 0 0 0 0	0 0 0 0 0 0 0	6.0 INVESTMENT COSTS (cont.) 6.2 Research, Development, Test and Evaluation 6.2.1 Basic Research 6.2.1.1 Basic Research Reset 6.2.1.2 Basic Research Non-Reset 6.2.2 Applied Research 6.2.2.1 Applied Research Reset 6.2.2.2 Applied Research Non-Reset 6.2.3 Advanced Technology Development 6.2.3.1 Advanced Technology Reset 6.2.3.2 Advanced Technology Non-Reset	0 0 0 0 0 0	0 0 0 0 0 0
5.1 Depot Level Repairables 5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement 5.6 Prepositioning Munitions Replacement 5.7 Battle Damage Repair TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0 0 0 0 0	0 0 0 0 0	6.2 Research, Development, Test and Evaluation 6.2.1 Basic Research 6.2.1.1 Basic Research Reset 6.2.1.2 Basic Research Non-Reset 6.2.2 Applied Research 6.2.2.1 Applied Research Reset 6.2.2.2 Applied Research Non-Reset 6.2.3 Advanced Technology Development 6.2.3.1 Advanced Technology Reset	0 0 0 0 0	0 0 0 0 0
5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement 5.6 Prepositioning Munitions Replacement 5.7 Battle Damage Repair TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0 0 0 0 0	0 0 0 0 0	6.2.1 Basic Research 6.2.1.1 Basic Research Reset 6.2.1.2 Basic Research Non-Reset 6.2.2 Applied Research 6.2.2.1 Applied Research Reset 6.2.2.2 Applied Research Non-Reset 6.2.3 Advanced Technology Development 6.2.3.1 Advanced Technology Reset	0 0 0 0 0	0 0 0 0 0
5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement 5.6 Prepositioning Munitions Replacement 5.7 Battle Damage Repair TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0 0 0 0	0 0 0 0	6.2.1 Basic Research 6.2.1.1 Basic Research Reset 6.2.1.2 Basic Research Non-Reset 6.2.2 Applied Research 6.2.2.1 Applied Research Reset 6.2.2.2 Applied Research Non-Reset 6.2.3 Advanced Technology Development 6.2.3.1 Advanced Technology Reset	0 0 0 0 0	0 0 0 0 0
5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement 5.6 Prepositioning Munitions Replacement 5.7 Battle Damage Repair TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0 0 0	0 0 0	6.2.1.1 Basic Research Reset 6.2.1.2 Basic Research Non-Reset 6.2.2 Applied Research 6.2.2.1 Applied Research Reset 6.2.2.2 Applied Research Non-Reset 6.2.3 Advanced Technology Development 6.2.3.1 Advanced Technology Reset	0 0 0 0 0	0 0 0 0 0
5.5 Prepositioning Equipment Replacement 5.6 Prepositioning Munitions Replacement 5.7 Battle Damage Repair TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.1.2 Basic Research Non-Reset 6.2.2 Applied Research 6.2.2.1 Applied Research Reset 6.2.2.2 Applied Research Non-Reset 6.2.3 Advanced Technology Development 6.2.3.1 Advanced Technology Reset	0 0 0 0	0 0 0 0 0
5.6 Prepositioning Munitions Replacement 5.7 Battle Damage Repair TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.2 Applied Research6.2.2.1 Applied Research Reset6.2.2.2 Applied Research Non-Reset6.2.3 Advanced Technology Development6.2.3.1 Advanced Technology Reset	0 0 0 0	0 0 0
5.7 Battle Damage Repair TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.2.1 Applied Research Reset6.2.2.2 Applied Research Non-Reset6.2.3 Advanced Technology Development6.2.3.1 Advanced Technology Reset	0 0 0	0 0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.2.2 Applied Research Non-Reset 6.2.3 Advanced Technology Development 6.2.3.1 Advanced Technology Reset	0 0	0
	0	0	6.2.3 Advanced Technology Development 6.2.3.1 Advanced Technology Reset	0	0
	0	0	6.2.3.1 Advanced Technology Reset	0	-
	0	0			0
			6.2.3.2 Advanced Technology Non-Reset		
				0	0
0.0 INIVESTMENT 000TO			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	.0	0
0.4 P			6.2.4.2 Communication & Electronic Equip Non-Reset	0	. 0
6.1 Procurement			6.2.5 System Development & Demonstration	0	. 0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	. 0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	. 0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	. 0	0
6.1.3 Vehicle Procurement	0	. 0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0		0	0
6.1.4 Communication & Electronic Equip Procurement	0	16,160	Subtotal		U
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0		(0.0)	
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	(90)	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	5,545	Subtotal	(90)	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	(90)	21,705
6.1.8 Joint Counter IED	0	0			
Subtotal	0	21,705	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	66,039	561,920
			Working Capital Fund	0	Ć
			Investment	(90)	21,705
			Operation and Maintenance	178,584 0	2,260,096
			Other GRAND TOTAL	244,533	2,843,721

Report Period - as of September 30, 2007

11 17 17 17 17 17 17 17 17 17 17 17 17 1	Monthly		ARMY	Monthly	Cumulative
	Monthly	Cumulative	A A ADED ATING CURRENT COSTS	wioritiny	Cumulativ
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	109,981	112,878
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	583,584	1,481,444
1.1.1 Reserve Components Called To Active Duty		2,129,914	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	1,648	21,449	3.3.1 Mine and Ballistic Protection Kits	1,961	1,961
1.1.3 Family Separation Allowance	3,178	39,490	3.3.2 Supplies and Equipment	104,654	429,306
1.1.4 Hardship Duty Pay	1,889	9,556	3.4 Facilities/Base Support	(485,813)	313,025
1.1.5 Subsistence	20,569	280,968	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	(23,556)	26,670	3.5.1.1 Non-Reset Organizational Level Maintenance	6,696	19,375
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	. 0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	. 0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	4	41	3.5.2.1 Non-Reset Intermediate Level Maintenance	67,047	101,772
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	(310)	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	41,670	41,870	3.5.3.1 Non-Reset Depot Level Maintenance	2,760	2,994
1.1.7.6 Additional Mobilization/Deployment Costs	880	7,179	3.5.3.2 Reset Depot Level Maintenance	0	·, 0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	340,668	2,557,137	3.5.4.1 Non-Reset Contractor Logistics Support	21,687	60,905
	,	_,,	3.5.4.2 Reset Contractor Logistic Support	91	107
I.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	. 0
I.2.1 Civilian Premium Pay	6,456	20,870	3.6 (C4I)	238,748	359,609
1.2.2 Civilian Temporary Hires	1,427	5,819	3.7 Other Services and Miscellaneous Contracts	0	0
		-	3.7.1 Miscellaneous Supplies	437	11,303
Subtotal	7,883	26,689	3.7.2 Contract Services	(336,189)	267,432
			3.7.3 General Support and Administrative Equipment	(562)	1,554
TOTAL 4 A DEDECANNEL COSTS	240 554	0 502 000	3.7.4 LOGCAP	164,641	568,486
TOTAL 1.0 PERSONNEL COSTS	346,551	2,583,826	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	479,413	3,732,151
2.1 Tomporany Duby (TDV)/Additional Duby (TAD)	292,692	244 420			• •
2.1 Temporary Duty (TDY)/Additional Duty (TAD)2.2 Clothing and Other Personnel Equipment and Sup	,	341,438			
	40,841		4.0 TRANSPORTATION COSTS		
2.3 Medical Support/Health Services	(23,757)				
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	167,989	277,370
2.5 Other Personnel Support	0	0	4.2 Sealift	490,599	490,601
2.5.1 Permanent Change of Station - Civilian	2,584	2,831	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	(7)		4.4 Port Handling/Inland Transportation	(143,000)	8,081
2.6 Rest & Recreation	190	2,626	4.5 Other Transportation	(11)	13,336
2.7 Body Armor	0	0	4.6 Second Destination Transportation	(449,367)	405,891
TOTAL 2.0 PERSONNEL SUPPORT COSTS	312,543	412,299	TOTAL 4.0 TRANSPORTATION COSTS	66,210	1,195,279

Report Period - as of September 30, 2007

Month	ıh,	Cumulative	ARMY	Monthly	Cumulative
	шу	Cumulative		Monthly	Odmalate
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	0.2 Nesearch, bevelopment, rest and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	•	6.2.3 Advanced Technology Development	0	0
COSTS	U	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
O. WIND CONTROL OF THE CONTROL OF TH			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
<u> </u>			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	. 0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	. 0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	. 0
6.1.4 Communication & Electronic Equip Procurement	0	0			
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	0	. 0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	0	. 0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0		0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0		Subtotal	·	V
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	_			
6.1.7 Reset	0	_	TOTAL 6.0 INVESTMENT COSTS	. 0	0
6.1.8 Joint Counter IED	0			·	
Subtotal	0	-			
Gubtotai	U	0	TOTAL COSTS BY APPROPRIATION	240.000	0 557 407
			Military Personnel Working Capital Fund	340,668 0	2,557,137 0
			Investment	0	0
			Operation and Maintenance	866,049	5,366,418
			Other	1,185,640	3,847,023
· · · · · · · · · · · · · · · · · · ·			GRAND TOTAL	2,392,357	11,770,578

Report Period - as of September 30, 2007

			DCMA	Monthly	Cumulative
	Monthly	Cumulative		MORENITY	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	59	59
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	63	63
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	. 0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	(48)	0
1.1.4 Hardship Duty Pay	. 0	0	3.4 Facilities/Base Support	(169)	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	. 0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	. 0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	88	1,213	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	55	55	3.7 Other Services and Miscellaneous Contracts	204	204
• •			3.7.1 Miscellaneous Supplies	0	0
Subtotal	143	1,268	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 4 A DEDECAMEL COSTS	442	1,268	3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	143	1,268	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS				400	200
Z.OT ENGONNEE GOTT ON GOOTG			TOTAL 3.0 OPERATING SUPPORT COSTS	109	326
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(85)	570			
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4 - TRANSPORTATION COSTS		
2.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	6	6	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0	0	4.5 Other Transportation	0	0
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(79)	576	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

Month	lv	Cumulative	DCMA	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS	• •	Junianie	6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0			
5.2 Depot Maintenance	0		6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0		6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
• •			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
C.4 Draguyamant			6.2.4.2 Communication & Electronic Equip Non-Reset	0	. 0
6.1 Procurement			6.2.5 System Development & Demonstration	0	- 0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	. 0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	. 0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	. 0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0		0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	U	
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0		_	,
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	-0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0	·		
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	0 173	0 2,170
			Other	0	2,170
			GRAND TOTAL	173	2,170

Report Period - as of September 30, 2007

	Monthly	Cumulative	DHP	Monthly	Cumulative
1.0 PERSONNEL COSTS	Monthly	Oumalative	3.0 OPERATING SUPPORT COSTS		
			3.1 Training	0	0
1,1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	. 0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	. 0	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	. 0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	o	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subiolai	U .		3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
			3.6 (C4I)	0	0
1.2.1 Civilian Premium Pay	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
1.2.2 Civilian Temporary Hires	0	0	3.7.1 Miscellaneous Supplies	0	0
Subtotal	0	0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
FOTAL 1.0 PERSONNEL COSTS	0	0	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing and Other Personnel Equipment and Sup	Q	0			
2.3 Medical Support/Health Services	23,061	122,288	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	0	0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	. 0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0	0	4.5 Other Transportation	0	0
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	23,061	122,288	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

· · · · · · · · · · · · · · · · · · ·		0	DHP	Monthly	Cumulativa
Month	У	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6,2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_	_	6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
C A INIVESTMENT CASTO			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	. 0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1 Procurement			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	. 0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	. 0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	•	•
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0			0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0		_	_
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0 22.061	122 200
			Operation and Maintenance Other	23,061 0	122,288 0
			GRAND TOTAL	23,061	122,288

Report Period - as of September 30, 2007

· · · · · · · · · · · · · · · · · · ·	lonthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS	•		3.0 OPERATING SUPPORT COSTS	·	
			3.1 Training	0	0
1,1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	C	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	C	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	C	0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	C	0	3.4 Facilities/Base Support	O	0
1.1.5 Subsistence	C	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	C	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	C	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	c	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	C	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	C	0	3,5,2,2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	C	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	· c	0	3.5.3.1 Non-Reset Depot Level Maintenance	· · · · · 0	0
1.1.7.6 Additional Mobilization/Deployment Costs	c	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	c	0	3.5.4 Contractor Logistics Support	· O	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	. 0	0
Subtotal		U	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMVVV Repair	0	0
	_		3.6 (C4I)	11,731	35,954
1.2.1 Civilian Premium Pay	(3.7 Other Services and Miscellaneous Contracts	0	0
1.2.2 Civilian Temporary Hires	C	0	3.7.1 Miscellaneous Supplies	0	0
Subtotal	C	0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	C	0	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	11,731	35,954
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(2	2) 0			
2.2 Clothing and Other Personnel Equipment and Sup	C	0			
2.3 Medical Support/Health Services	C	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	C	0	4.1 Airlift	0	0
2.5 Other Personnel Support	C	0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	C	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	Ċ	0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	C	0	4.5 Other Transportation	0	0
2.7 Body Armor	C	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(2	2) 0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

(112.5)			DISA		
Monthly	,	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	A. D. J.		
5.2 Depot Maintenance	0	0	6.2 Research. Development. Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
A A INIVESTMENT ASSETS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	. 0	0 .
C 4 Programment			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1 Procurement			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	1,246	7,065
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	1,246	7,065
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	1,240	7,000
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0		0	. 0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
Reset 6.1.6 Up-Armored Humvees Procure and Modify	۸	0		-	-
•	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset 6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
•	.0	0	TOTAL 6.0 INVESTMENT COSTS	1,246	7,065
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT GOSTS		1,000
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	. 0	0
			Working Capital Fund	0 1 246	0 7,065
			Investment Operation and Maintenance	1,246 11,729	7,065 35,954
			Other	0	00,007
			GRAND TOTAL	12,975	43,019

Report Period - as of September 30, 2007

			DLA		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	96
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	137	20,699
1.1.1 Reserve Components Called To Active Duty		0	3.3 Other Supplies & Equipment	579	579
1.1.2 Imminent Danger or Hostile Fire Pay		0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance		0	3.3.2 Supplies and Equipment	(28)	
1.1.4 Hardship Duty Pay	-	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence		0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training		0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)		0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays		0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military		0.	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	(0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	(0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(0	3.5.3.2 Reset Depot Level Maintenance	· 0	0
1.1.8 Active Component Overstrength	(0	3.5.4 Contractor Logistics Support	26,100	26,100
Subtotal	(0	3.5.4.1 Non-Reset Contractor Logistics Support	0	. 0
			3.5.4.2 Reset Contractor Logistic Support	. 0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	2,382	2 2,578	3.6 (C4I)	28	320
1.2.2 Civilian Temporary Hires	502	·	3.7 Other Services and Miscellaneous Contracts	616	616
, ·	0.00		3.7.1 Miscellaneous Supplies	0	0
Subtotal	2,884	3,319	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	2,884	3,319	3.7.4 LOGCAP	0	0
	2,00	0,010	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	27,432	48,410
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(287		•	,
2.2 Clothing and Other Personnel Equipment and Sup		3 34			
2.3 Medical Support/Health Services) 0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	(
2.5 Other Personnel Support	(4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian		_	4.2 Sealift	0	0
	(_	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	(_	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	(4.5 Other Transportation	2,800	22,500
2.7 Body Armor	(0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	3	321	TOTAL 4.0 TRANSPORTATION COSTS	2,800	22,500
					,

Report Period - as of September 30, 2007

Monthl	·	Cumulative	DLA	Monthly	Cumulative
	y	Cumulative	COUNTESTABLE COSTS (cont.)	Monthly	Jumalauv
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0			
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	. 0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	۸	•	6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6 A INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
<u>0.11 rocarement</u>			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal		•
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0		0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	. 0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0		_	_
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	0 33,119	0 74,550
			Other	0	74,550
	-		GRAND TOTAL	33,119	74,550

Report Period - as of September 30, 2007

	onthly	Cumulative	DLSA	Monthly	Cumulative
1.0 PERSONNEL COSTS	······		3.0 OPERATING SUPPORT COSTS		
4.4.88844			3.1 Training	0	0
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	. 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	18	61
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3,5,2,2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	. 0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	. 0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	U	U	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
4.0.4 Oisitism Describer Describer	•••	0.400	3.6 (C4I)	0	0
1.2.1 Civilian Premium Pay	200	2,400	3.7 Other Services and Miscellaneous Contracts	0	0
1.2.2 Civilian Temporary Hires	0	0	3.7.1 Miscellaneous Supplies	0	. 0
Subtotal	200	2,400	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	200	2,400	3.8 IED Operation	0	. 0
			3.6 IED Operation	Ū	Ū
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	18	61
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(244)	576			
2.2 Clothing and Other Personnel Equipment and Sup	0	3			
2.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	A A A LICE	0	0
2.5 Other Personnel Support	679	7,758	4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	0	
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	0	222	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	0	0	4.5 Other Transportation	0	. 0
2.7 Body Auto	U		4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	435	8,559	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Supplemental and Cost of War Execution Report

Operation Enduring Freedom Report Period - as of September 30, 2007

E6 41. L		Cumulation	DLSA	Monthly	Cumulative
Monthly	y	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_		6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
A A INDICATMENT AGOTO			6.2.4 Advanced Component Development & Prototype	. 0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
8.1 Flocurement			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	. 0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	. 0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	•	
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0		0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)	U	U
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0		_	
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0 653	0 11,020
			Operation and Maintenance Other	0	11,020
			GRAND TOTAL	653	11,020

Report Period - as of September 30, 2007

Mo	nthly	Cumulative	DODIG	Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
			3.1 Training	0	0
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3,5,2,2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	. • 0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Justician	·		3.5.4.2 Reset Contractor Logistic Support	0	0
I.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.4 Civilian Promium Pay	0	^	3.6 (C4I)	0	1
I.2.1 Civilian Premium Pay	0	6	3.7 Other Services and Miscellaneous Contracts	0	0
.2.2 Civilian Temporary Hires	0	0	3.7.1 Miscellaneous Supplies	. 0	0
Subtotal	0	6	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	. 0
			3.7.4 LOGCAP	0	0
FOTAL 1.0 PERSONNEL COSTS	0	6	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	0	1
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	. 0	131			
2.2 Clothing and Other Personnel Equipment and Sup	. 0	0			
2.3 Medical Support/Health Services	_	0	4.0 TRANSPORTATION COSTS		
• •	0				
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	0	0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0	0	4.5 Other Transportation	0	.0
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	131	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

			DODIG	Marshh	Cumulativa
Month	ly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
CONVECTMENT COCTO			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
<u>o.r.r.roodiomene</u>			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	. 0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0			
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction 6.3.2 Minor Construction	. 0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0		0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
Reset		. 0		_	_
6.1.6 Up-Armored Humvees Procure and Modify	0		Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	•	•		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	•	TOTAL COINVESTMENT COSTS	0	0
6.1.7 Reset	0	_	TOTAL 6.0 INVESTMENT COSTS		U
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	O O	0 138
			Other	0	0
			GRAND TOTAL	0	138

Report Period - as of September 30, 2007

Mc	nthly	Cumulative	DSCA	Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS	•	
			3.1 Training	0	0
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	. 0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0.	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	· 0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	: 0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
	•	•	3.5.4.2 Reset Contractor Logistic Support	0	. 0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	0	0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
	U	U	3.7.1 Miscellaneous Supplies	0	0
Subtotal	0	0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 4.0 DEDCONNEL COSTS		•	3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.8 IED Operation	0	. 0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.4 Torrange Duty (TD)() (Addition of Duty (TAD)	•		TOTAL 3.0 OF EIGHT MO SOFT SIXT SOSTS	•	•
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.0 TRANSPORTATION COSTS		
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	0	0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian 2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	0	0
	0	0	4.5 Other Transportation	0	0
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	Ò	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

Monthl	·	Cumulative	DSCA	Monthly	Cumulative
	y	Cullidiative		Morrany	- umaian
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	. 0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	. 0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_		6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	. 0
C O INIVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1 Floculement			6.2.5 System Development & Demonstration	. 0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	. 0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	. 0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Gubtotai		•
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	. 0	C 2 4 Maior Corretmetion	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)	_	_
6.1.6 Up-Armored Humvees Procure and Modify	0		Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0		•	•
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	. 0	0,
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance Other	47,881	1,149,661
			GRAND TOTAL	47,881	1,149,661

Report Period - as of September 30, 2007

· · · · · · · · · · · · · · · · · · ·			DSS		
N	fonthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
1.1 Williary Personner			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	C	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	C	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	(0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	C	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	C) 0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	C	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	(0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	C	0	3.5.2 Intermediate Level Maintenance	0	. 0
1.1.7.2 Permanent Change of Station - Military	(0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	. 0
1.1.7.3 Temporary Storage - Military	. 0	0	3.5.2.2 Reset Intermediate Level Maintenance	. 0	0
1.1.7.4 Casualty and Disability Benefits	(0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	C	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	C	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	C	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	() 0	3.5.4.1 Non-Reset Contractor Logistics Support	. 0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMVVV Repair	0	0
1.2.1 Civilian Premium Pay	() 0	3.6 (C4I)	. 0	0
•		-	3.7 Other Services and Miscellaneous Contracts	0	0
1.2.2 Civilian Temporary Hires	(0	3.7.1 Miscellaneous Supplies	0	0
Subtotal	(0	3.7.2 Contract Services	0	1,567
			3.7.3 General Support and Administrative Equipment	0	0
	_	_	3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	(0	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	0	1,567
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	C) 0			*
2.2 Clothing and Other Personnel Equipment and Sup	C) 0			
2.3 Medical Support/Health Services	C) 0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	C) 0	4.1 Airlift	0	0
2.5 Other Personnel Support	C) 0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	C) 0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	C) 0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	C) 0	4.5 Other Transportation	0	0
2.7 Body Armor	(4.6 Second Destination Transportation	. 0	0
		-	T.O CCCOTTO Describation Transportation	Ü	Ü
TOTAL 2.0 PERSONNEL SUPPORT COSTS	C	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

Mont	hlv	Cumulative	DSS	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS	illy	Cumulative	6.0 INVESTMENT COSTS (cont.)	Mortally	Cumulativo
· · · · · · · · · · · · · · · · · · ·	_	_	O.S HAVEST WILLET OCCIO (SCHOOL)		
5.1 Depot Level Repairables	0		6,2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	_	6.2.1 Basic Research	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0			0	0
5.4 War Reserve Stock Secondary Items	. 0	_	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	_	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	_	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	. 0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	_	0
COSTS			6.2.3.1 Advanced Technology Reset	0	-
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	. 0
	_	_	6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	_	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	_	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	_	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	_	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	_	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0			
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	,0	0	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	- Cubicial		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	. 0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	. 0	0
			Operation and Maintenance Other	0	1,567 0
			GRAND TOTAL	0	1,567

Report Period - as of September 30, 2007

Mo	nthly C	umulative	DTRA	Monthly	Cumulativ
1.0 PERSONNEL COSTS	•		3.0 OPERATING SUPPORT COSTS		
4.4.8494			3.1 Training	0	0
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1,1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	. 0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Cubiciui	v	·	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
4.0.4 Civilian December Day	•		3.6 (C4I)	0	0
1.2.1 Civilian Premium Pay	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
1.2.2 Civilian Temporary Hires	0	0	3.7.1 Miscellaneous Supplies	0	0
Subtotal	0	0	3.7.2 Contract Services	81	1,431
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL A A OPERATING SUPPORT COSTS	81	1,431
			TOTAL 3.0 OPERATING SUPPORT COSTS	01	1,431
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4 0 TO A NODODTATION COSTS		
2.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	0	0	4.2 Sealift	0	. 0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	, 0	0
2.6 Rest & Recreation	0	0	4.5 Other Transportation	0	0
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

			DTRA	Manthia	Cumulativa
Month	ly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0 -
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
0.4 Due summer and			6.2.4.2 Communication & Electronic Equip Non-Reset	, 0	0
6.1 Procurement			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	. 0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0			_
6.1.4 Communication & Electronic Equip Procurement	0		Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0		O.S WITHER Y GOTISH GOSTST		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0		6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0		6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0		6.3.3 Family Housing (Construction)	0	0
Reset	Ŭ	Ū	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance Other	81 0	1,431 0
			GRAND TOTAL	81	1,431

Report Period - as of September 30, 2007

			JCS		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
1.1 Willtary 1 Croomics			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	(0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	(0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	(0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	(0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	(0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	(0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	(0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	(0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	(0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	(0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	. (0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs		0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	(0	3.5.4 Contractor Logistics Support	0	0
Subtotal		0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	(0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires) 0	3.7 Other Services and Miscellaneous Contracts	13,670	16,872
		_	3.7.1 Miscellaneous Supplies	0	. 0
Subtotal	'	0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS		0	3.7.4 LOGCAP	0	0
	·		3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	13,670	16,872
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(0			
2.2 Clothing and Other Personnel Equipment and Sur		0			
2.3 Medical Support/Health Services		0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation		0	****	•	•
2.5 Other Personnel Support		0	4.1 Airlift	0	
2.5.1 Permanent Change of Station - Civilian			4.2 Sealift	0	0
		_	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian 2.6 Rest & Recreation		0	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor		0	4.5 Other Transportation	0	0
2.7 Body Affilia	,	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

Mor	éhh.	Cumulativa	JCS	Monthly	Cumulative
Mor	itniy	Cumulative		MOILLIN	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_	_	6.2.3 Advanced Technology Development	340	1,277
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
CAINVECTMENT COOTS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Progurament			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1 Procurement			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	. 0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	. 0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	. 0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	340	1,277
6.1.4 Communication & Electronic Equip Procurement	2,966	3,807	Subtotal	0.10	•,=. •
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0		0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	3,306	5,084
6.1.8 Joint Counter IED	0	0			
Subtotal	2,966	3,807	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	3,306	5,084
			Operation and Maintenance Other	13,670 0	16,872 0
			GRAND TOTAL	16,976	21,956

Report Period - as of September 30, 2007

Monthly	Cumulative
1,740	38,939
OL, Parts) 59,345	447,435
1	1,126
318	607
16,218	61,580
322,646	672,607
0	0
intenance 38	3,533
ance 0	130
. 0	0
tenance 0	7
nce 227	727
0	0
e 16,274	92,975
0	0
	0
port 0	3
0	0
. 0	0
2,903	37,844
racts 0	0.,0
3,669	10,615
34,749	107,638
	52,616
	02,510
0	0
S 474,932	1,528,382
(8.415)	43,574
, ,	2,928
	0
	6,406
	16,238
	3,650
	2,122
(6,491)	72,796
- · ·	

Report Period - as of September 30, 2007

BB41.1	h	Cumarilation	NAVY	Monthly	Cumulative
Month	y	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	C 2 Bassavah Davidanment Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0.
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	, 0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	. 0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	. 0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_	_	6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
CO INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	- 0
<u> </u>			6.2.5 System Development & Demonstration	0	. 0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	. 0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	. 0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	. 0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Cubicial	•	Ţ
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.1 Major Construction	0	. 0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset	_		6.3.4 Family Housing (Operation & Maintenance)	U	U
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	TOTAL AS INVESTMENT COSTS		
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	47,970	246,135
			Working Capital Fund	0	0
			Investment Operation and Maintenance	0 481,489	0 1,700,990
			Other	401,409	1,100,330
			GRAND TOTAL	529,459	1,947,125

Report Period - as of September 30, 2007

*			OSD	88	0 1 4
	Monthly	Cumulative	·	Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	,0
*			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	. 0	0
1.1.1 Reserve Components Called To Active Duty	(0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	(0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	(0	3.3.2 Supplies and Equipment	0	(4)
1.1.4 Hardship Duty Pay	(0	3.4 Facilities/Base Support	0	. 0
1.1.5 Subsistence	(0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	(0	3.5.1.1 Non-Reset Organizational Level Maintenance	. 0	0
1.1.7 Other Military Personnel (Special Pay)	(0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	(0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	(0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	4 0
1.1.7.3 Temporary Storage - Military	(0	3.5.2.2 Reset Intermediate Level Maintenance	0	. 0
1.1.7.4 Casualty and Disability Benefits	(0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	(0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	(0	3.5.4 Contractor Logistics Support	0	0
Subtotal	() 0	3.5.4.1 Non-Reset Contractor Logistics Support	. 0	0
		, ,	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Promium Pay	,		3.6 (C4I)	0	(980)
1.2.1 Civilian Premium Pay		0	3.7 Other Services and Miscellaneous Contracts	0	0
1.2.2 Civilian Temporary Hires	(0	3.7.1 Miscellaneous Supplies	0	0
Subtotal	(0	3.7.2 Contract Services	11,245	55,497
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	. 0	0
TOTAL 1.0 PERSONNEL COSTS	(0		. 0	0
			3.8 IED Operation	. 0	U
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	11,245	54,513
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	. () 0			
2.2 Clothing and Other Personnel Equipment and Sup		-			
2.3 Medical Support/Health Services		_	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	(•	•
2.5 Other Personnel Support	(4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	(•	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian			4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	(_	4.4 Port Handling/Inland Transportation	0	0
2.0 Rest & Recreation 2.7 Body Armor	. (·	4.5 Other Transportation	0	0
2.7 Body Affiloi	C	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS		0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
					•

Report Period - as of September 30, 2007

BB 41-	L.	O	OSD	Monthly	Cumulativa
Month	ıy	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Personal Development Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	. 0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_	_	6.2.3 Advanced Technology Development	0	0
COSTS	0	. 0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
e a investment casts			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
5.11 rocurement			6.2.5 System Development & Demonstration	. 0	. 0
6.1.1 Aircraft Procurement	. 0	0	6.2.5.1 System Development and Demonstration Reset	. 0	0
6.1.1.1 Aircraft Procurement Reset	. 0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Guntotai	•	
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0		0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0 44 245	0 E4 E43
			Operation and Maintenance Other	11,245 0	54,513 0
			GRAND TOTAL	11,245	54,513

Report Period - as of September 30, 2007

OTHER								
	Monthly	Cumulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
1.1 Military Personnel			3.1 Training	, 0	0			
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0			
1.1.1 Reserve Components Called To Active Duty		0 0	3.3 Other Supplies & Equipment	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay		0 0	3.3.1 Mine and Ballistic Protection Kits	0	. 0			
1.1.3 Family Separation Allowance		0 0	3.3.2 Supplies and Equipment	0	. 0			
1.1.4 Hardship Duty Pay		0 0	3.4 Facilities/Base Support	0	0			
1.1.5 Subsistence		0 0	3.5.1 Organization Level Maintenance	0	0			
1.1.6 Reserve Components Predeployment Training		0 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0			
1.1.7 Other Military Personnel (Special Pay)		0	3.5.1.2 Reset Organizational Level Maintenance	0	. 0			
1.1.7.1 Other Milpers Special and Incentive Pays		0	3.5.2 Intermediate Level Maintenance	. 0	. 0			
1.1.7.2 Permanent Change of Station - Military		0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0			
1.1.7.3 Temporary Storage - Military	(0	3.5.2.2 Reset Intermediate Level Maintenance	0	0			
1.1.7.4 Casualty and Disability Benefits	(0	3.5.3 Depot Level Maintenance	0	0			
1.1.7.5 Recruiting and Retention	(0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0			
1.1.7.6 Additional Mobilization/Deployment Costs	(0	3.5.3.2 Reset Depot Level Maintenance	0	0			
1.1.8 Active Component Overstrength	(0	3.5.4 Contractor Logistics Support	0	0			
Subtotal	(0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0			
		*	3.5.4.2 Reset Contractor Logistic Support	0	0			
1.2 Civilian Personnel			3.5.5 Up-Armored HMMVVV Repair	0	0			
1.2.1 Civilian Premium Pay	() 0	3.6 (C4I)	201,457	244,053			
1.2.2 Civilian Temporary Hires		0	3.7 Other Services and Miscellaneous Contracts	- 0	0			
		-	3.7.1 Miscellaneous Supplies	0	0			
Subtotal	(0	3.7.2 Contract Services	5,859	23,175			
			3.7.3 General Support and Administrative Equipment	0	0			
TOTAL 1.0 PERSONNEL COSTS	() 0	3.7.4 LOGCAP	0	0			
	`		3.8 IED Operation	0	0			
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	207,316	267,228			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	,	, , ,	TOTAL S.S OF EIGHTING GOTT GIVE GOOTS	207,010	201,220			
	(
2.2 Clothing and Other Personnel Equipment and Sup	(4.0 TRANSPORTATION COSTS					
2.3 Medical Support/Health Services	(·	4.0 THANGI GRUATION GGG.G					
2.4 Reserve Component Activation/Deactivation	. (-	4.1 Airlift	0	0			
2.5 Other Personnel Support	(-	4.2 Sealift	0	0			
2.5.1 Permanent Change of Station - Civilian	(-	4.3 Ready Reserve Force/Fast Sealift Ships	0	. 0			
2.5.2 Temporary Storage - Civilian	(4.4 Port Handling/Inland Transportation	0	0			
2.6 Rest & Recreation	(4.5 Other Transportation	0	0			
2.7 Body Armor	C	0	4.6 Second Destination Transportation	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	C	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0			

Report Period - as of September 30, 2007

B5			OTHER	Monthly	Cumulative
Month	ıy	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Jest and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	. 0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	_. 0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	. 0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_	•	6.2.3 Advanced Technology Development	0.	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	. 0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
<u>5.5 INVESTMENT 50010</u>			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	. 0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	. 0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	(1,861)	4,590
6.1.3 Vehicle Procurement	. 0	. 0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	(1,861)	4,590
6.1.4 Communication & Electronic Equip Procurement	0	0		• • •	
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
Reset	_	•			_
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset 6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
,	0	0	TOTAL 6.0 INVESTMENT COSTS	(1,861)	4,590
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	(1,001)	4,530
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0 (4.864)	4 500
			Investment Operation and Maintenance	(1,861) 207,316	4,590 267,228
			Other	0	0
			GRAND TOTAL	205,455	271,818

Report Period - as of September 30, 2007

	Manthh	O	13000	Manakhi.	Cumulation
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	74	16,664
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	10,019	45,185
1.1.1 Reserve Components Called To Active Duty	C) 0	3.3 Other Supplies & Equipment	6,857	86,259
1.1.2 Imminent Danger or Hostile Fire Pay	C) 0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	C	0	3.3.2 Supplies and Equipment	2,976	9,158
1.1.4 Hardship Duty Pay	C	0	3.4 Facilities/Base Support	10	4,730
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	41	1,879
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	4	453
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	317	21,230
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	i. o	300
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	1,258	2,693
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	41,754	121,751
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	980
	•		3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMVVV Repair	0	0
1.2.1 Civilian Premium Pay	201	2.062	3.6 (C4I)	22,006	122,228
1.2.2 Civilian Temporary Hires	301	• • • • • • • • • • • • • • • • • • • •	3.7 Other Services and Miscellaneous Contracts	17,883	65,656
1.2.2 Civilian Temporary Times	747	7,450	3.7.1 Miscellaneous Supplies	2,118	8,393
Subtotal	1,048	9,513	3.7.2 Contract Services	76,471	170,936
			3.7.3 General Support and Administrative Equipment	(1,362)	11,089
		* *	3.7.4 LOGCAP	(1,002)	0
TOTAL 1.0 PERSONNEL COSTS	1,048	9,513	3.8 IED Operation	0	. 0
			3.0 IED Operation	v	
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	180,426	689,584
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,161	55,626	•		
2.2 Clothing and Other Personnel Equipment and Sup	420	•			
2.3 Medical Support/Health Services	477		4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	•	4.4.0:404	(4.072)	109,199
2.5 Other Personnel Support	0		4.1 Airlift	(1,073)	•
2.5.1 Permanent Change of Station - Civilian	0		4.2 Sealift	(250)	1,275
2.5.2 Temporary Storage - Civilian	0		4.3 Ready Reserve Force/Fast Sealift Ships	(255)	0
2.6 Rest & Recreation	0		4.4 Port Handling/Inland Transportation	(355)	1,403
2.7 Body Armor	. 0	_	4.5 Other Transportation	(1)	1,422
	U	. 0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	4,058	62,329	TOTAL 4.0 TRANSPORTATION COSTS	(1,679)	113,299

Report Period - as of September 30, 2007

			ОСОМ		
N	lonthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COS	<u>гs</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Bassarah Davidonment Teet and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0.	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_	_	6.2.3 Advanced Technology Development	0	0
COSTS	0	0 .	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
CA INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	. 0
<u>o.rr rocurement</u>			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	22,205	53,907	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	22,150	76,498	6.2.6.1 Management Support Reset	0	. 0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	. 0	6.2.7 Operational System Development	. 0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	744	Subtotu.	•	
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	O O A Marian Consultant	0	٥
6.1.5 Non-IED/Up-Armored Humvees Combat Support	76,257	398,725	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.3 Family Housing (Construction)6.3.4 Family Housing (Operation & Maintenance)	0	. 0
6.1.6 Up-Armored Humvees Procure and Modify	0	0		0	-
6.1.6.1 Up-Armored Humvee Procurement Reset	. 0		Subtotal	U	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	-			
6.1.7 Reset	0	•	TOTAL 6.0 INVESTMENT COSTS	120,612	529,874
6.1.8 Joint Counter IED	0	-	101/12 510 1111 25 1112 111	,.	,,
Subtotal			·		
Janoui	120,612	529,874	TOTAL COSTS BY APPROPRIATION	•	
			Military Personnel Working Capital Fund	0	0
			Investment	120,612	529,874
			Operation and Maintenance	183,853	874,725
			Other	0	0
			GRAND TOTAL	304,465	1,404,599

Report Period - as of September 30, 2007

1.0 PERSONNEL COSTS	Monthly C	umulative	A A OPERATING SUPPORT COSTS	Monthly	Cumulative
1.0 PERSONNEL COSTS			A A ADED ATING CUIDDODT COCTS		
			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	(5,144)	0
1.1 Willtary 1 ersonner			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	(36)	17
1.1.1 Reserve Components Called To Active Duty	42,579	91,418	3.3 Other Supplies & Equipment	15,023	24,609
1.1.2 Imminent Danger or Hostile Fire Pay	(11,515)	(12)	3.3.1 Mine and Ballistic Protection Kits	. 0	0
1.1.3 Family Separation Allowance	(6,285)	0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	(4,155)	. 0	3.4 Facilities/Base Support	(4,109)	10,446
1.1.5 Subsistence	(19,902)	181	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	(3,899)	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	.0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	. 0	3.5.3.2 Reset Depot Level Maintenance	. 0	0
1.1.8 Active Component Overstrength	(150,227)	0	3.5.4 Contractor Logistics Support	2,540	2,540
Subtotal	(149,505)	91,587	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
oublotti.	(143,303)	31,301	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Promium Pay	4.600	2.040	3.6 (C4I)	(26)	15
1.2.1 Civilian Premium Pay	1,683	3,640	3.7 Other Services and Miscellaneous Contracts	3,270	24,338
1.2.2 Civilian Temporary Hires	(86)	0	3.7.1 Miscellaneous Supplies	142	142
Subtotal	1,597	3,640	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	(147,908)	95,227	3.8 IED Operation	0	0
			3.6 IED Operation	v	Ū
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	7,761	62,107
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	374	9,324			
2.2 Clothing and Other Personnel Equipment and Sup	1	1			
2.3 Medical Support/Health Services	6,379	6,379	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	A A A SING	160 656	160 609
2.5 Other Personnel Support	(434)	(1)	4.1 Airlift	160,656	169,608
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	42,860	64,333
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	. 0	0	4.4 Port Handling/Inland Transportation	(143)	81
2.7 Body Armor	0	. 0	4.5 Other Transportation	12,704	13,833
2.7 Body Amoi	U	U	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	6,320	15,703	TOTAL 4.0 TRANSPORTATION COSTS	216,077	247,855

Operation Enduring Freedom

Report Period - as of September 30, 2007

			USMC		
Monthly	Cumu	ılative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	0.0 December Development Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research. Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	. 0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	. 0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_	_	6.2.3 Advanced Technology Development	. 0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6 0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
5.11 Todatement			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	. 0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	. 0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	. 0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0		-	_
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		•
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	. 0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	. 0	6.3.2 Minor Construction	. 0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset 6.1.6 Up-Armored Humvees Procure and Modify	•		6.3.4 Family Housing (Operation & Maintenance)	·	
	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset 6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0	1017E 00 HATESIMENT COSTS	J	J
	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	(149,505)	91,587
			Working Capital Fund Investment	0	0
			Operation and Maintenance	231,755	329,305
			Other	0	. 0
			GRAND TOTAL	82,250	420,892

Operation Enduring Freedom

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ARM	Y Subsidiary Report				
7.0 OTHER SUPPORT COSTS		Monthly		Cumulative	
	ALITION SUPPORT		·		
7.1 Coalition Support					
7.1.01 Pakistan		0		0	
7.1.02 Mongolia		0		0	
7.1.03 Poland		0		. 0	
7.1.04 Ukraine		0		0	
7.1.05 Uzbekistan		0		0	
7.1.06 Slovakia		0		0	
7.1.07 Azerbaijan		0		0	
7.1.08 Bosnia		0		0	
7.1.09 Macedonia		0		0	
7.1.10 Romania		0		0	
7.1.11 Thailand		0		0	
7.1.12 Jordan (OEF)		0		0	
7.1.13 Jordan (OIF)		0		0	
7.1.14 Georgia		0		0	
7.1.15 Estonia		0		0	
7.1.16 El Salvador		0		0	
7.1.17 Nicaragua		0		0	
7.1.18 Hungary		0		0	
7.1.19 Kyrgyz Republic		0			
7.1.20 Tonga Subtotal		0 0		0 0	1989
7.2 Lift and Sustain		U		U	
7.2.1 Transportation Support		0		. 0	
7.2.2 Logistic Support		0		Ö	
7.2.3 Other Support		0		0	
Subtotal		Ö		0	
	ASFF/ISFF				
7.3 Train and Equip					
7.3.01 Defense Forces		0		0	
7.3.02 Defense Forces 2092		212,548		558,336	
7.3.03 Defense Forces Infrastructure		190,870		508,855	
7.3.04 Defense Forces Equipment and Transportation		364,210		733,218	
7.3.05 Defense Forces Training and Operations		88,630		295,211	
7.3.06 Interior Forces		0		0	
7.3.07 Interior Forces Sustainment		170,924		458,157	
7.3.08 Interior Forces Infrastructure		0		211,000	
7.3.09 Interior Forces Equipment		110,753		420,638	
7.3.10 Interior Forces Training and Operations		32,000		446,000	
7.3.11 Quick Response Force		0		. 0	
7.3.12 Quick Response Force		0		0	
7.3.13 Other Support		0		0	
7.3.14 Regional Training Center		3,400		5,708	
7.3.15 Detainee Operations Infrastructure		0		0	
7.3.16 Detainee Operations		0		0	
7.3.17 Detainee Operations		0		3,900	
7.3.18 Prosthetics Clinic		0		0	
7.3.19 Prosthetics Clinic		0		0	
7.3.20 OTHER		0		0	
Subtotal		1,173,335		3,641,023	
	CERP				
7.4 1 Afghanistan		40.005		206 200	
7.4.1 Afghanistan		12,305		206,000	
7.4.2 Iraq Subtotal		0 12 305		0 206,000	
Total 7.0 OTHER SUPPORT COSTS	•	12,305		3,847,023	
IOIGI 1.0 O ITEN SUFFUNI CUSIS		1,185,640		3,047,023	

Operation Enduring Freedom

Report Period - as of September 30, 2007

DSC	A Subsidiary Report		
7.0 OTHER SUPPORT COSTS	-	Monthly	Cumulative
	ALITION SUPPORT		
7.1 Coalition Support			,
7.1.01 Pakistan	•	0	1,083,093
7.1.02 Mongolia		0	. 0
7.1.03 Poland		0	. 0
7.1.04 Ukraine		0	0
7.1.05 Uzbekistan		0	0
7.1.06 Slovakia		0	0
7.1.07 Azerbaijan		0	0
7.1.08 Bosnia		0	0
7.1.09 Macedonia		0	0
7.1.10 Romania		0	0
7.1.11 Thailand		0	0
7.1.12 Jordan (OEF)		0	1,287
7.1.13 Jordan (OIF)		0	. 0
7.1.14 Georgia		0	0
7.1.15 Estonia		.0	0
7.1.16 El Salvador		0	0
7.1.17 Nicaragua		0	0
7.1.18 Hungary		0	0
7.1.19 Kyrgyz Republic		. 0	17,400
7.1.20 Tonga Subtotal		0 0	0 4 404 790
7.2 Lift and Sustain		U	1,101,780
7.2.1 Transportation Support		24,036	24,036
7.2.2 Logistic Support		23,845	23,845
7.2.3 Other Support		0	0
Subtotal		47,881	47,881
	ASFF/ISFF	,	,
7.3 Train and Equip	,		
7.3.01 Defense Forces		0	0
7.3.02 Defense Forces 2092		0	0
7.3.03 Defense Forces Infrastructure		0	0 -
7.3.04 Defense Forces Equipment and Transportation		0	0
7.3.05 Defense Forces Training and Operations		0	0
7.3.06 Interior Forces	•	0	. 0
7.3.07 Interior Forces Sustainment		0	0
7.3.08 Interior Forces Infrastructure		0	. 0
7.3.09 Interior Forces Equipment		0	· 0
7.3.10 Interior Forces Training and Operations		0	0
7.3.11 Quick Response Force		0	0
7.3.12 Quick Response Force		0	0
7.3.13 Other Support		0	0
7.3.14 Regional Training Center		0	0
7.3.15 Detainee Operations Infrastructure		0	0
7.3.16 Detainee Operations	•	0	. 0
7.3.17 Detainee Operations		0	0
7.3.18 Prosthetics Clinic		0	0
7.3.19 Prosthetics Clinic		0	0
7.3.20 OTHER		0	0
Subtotal		0	. 0
	CERP		
7.4 Commander's Emergency Response Program			
7.4.1 Afghanistan		0	0
7.4.2 Iraq		0	0
Subtotal		0	0
Total 7.0 OTHER SUPPORT COSTS		47,881	1,149,661

NOBLE EAGLE COST REPORTS

Recovery from the September 11 terrorist attacks on the WTC and the Pentagon; enhanced security procedures at CONUS and overseas installations, and deployed military units

Report Period - as of September 30, 2007

· · · · · · · · · · · · · · · · · · ·			D Total	88 41-1	O1-4'
	Monthly C	umulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	(6,429)	348
1.1 Williary Fersonnei			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	1,828	37,623
1.1.1 Reserve Components Called To Active Duty	4,685	53,546	3.3 Other Supplies & Equipment	(94)	104
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	124	1,476	3.3.2 Supplies and Equipment	16,284	18,845
1.1.4 Hardship Duty Pay	7	142	3.4 Facilities/Base Support	104,372	191,122
1.1.5 Subsistence	91	2,280	3.5.1 Organization Level Maintenance	0	7
1.1.6 Reserve Components Predeployment Training	(524)	1,766	3.5.1.1 Non-Reset Organizational Level Maintenance	480	5,909
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	13	75	3.5.2.1 Non-Reset Intermediate Level Maintenance	3,768	3,768
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(116)	5,164	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	698	698	3.5.3.1 Non-Reset Depot Level Maintenance	12,094	12,094
1.1.7.6 Additional Mobilization/Deployment Costs	513	551	3.5.3.2 Reset Depot Level Maintenance	3,770	3,770
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	5,491	65,698	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
oubtotal.	3,431	03,030	3.5.4.2 Reset Contractor Logistic Support	. 0	. 0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.4 Civilian Promium Day	200	44.044	3.6 (C4I)	19,487	78,042
I.2.1 Civilian Premium Pay	360	11,044	3.7 Other Services and Miscellaneous Contracts	2,883	5,300
2.2 Civilian Temporary Hires	401	5,187	3.7.1 Miscellaneous Supplies	29	332
Subtotal	761	16,231	3.7.2 Contract Services	(11,814)	9,999
			3.7.3 General Support and Administrative Equipment	(6)	5
			3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	6,252	81,929	3.8 IED Operation	0	0
			3.6 IED Operation	U	O
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	146,652	367,268
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(3,981)	17,450			
2.2 Clothing and Other Personnel Equipment and Sup	21	61			
2.3 Medical Support/Health Services	29,459	66,818	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	A A A LITT	0	0
2.5 Other Personnel Support	4	4	4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	. 0	0	4.4 Port Handling/Inland Transportation	(9)	10
2.7 Body Armor	(496)	0	4.5 Other Transportation	(119)	502
Body Almoi	(490)	U	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	25,007	84,333	TOTAL 4.0 TRANSPORTATION COSTS	(128)	512

Report Period - as of September 30, 2007

Month	lv (Cumulative	DD Total	Monthly	Cumulative
	·y `	Juliulative	0.0 (NI)/COTHENIT COOTS (4)		- Cumulativ
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	0.2 Nesearch, Development, Testana Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	. 0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	. 0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	. 0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
COSTS	U	U	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	. 0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
<u>9,9 17 20 10 10 10 10 10 10 10</u>			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	. 0
	-		6.2.5 System Development & Demonstration	0	. 0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	. 0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	. 0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	. 0	0
6.1.4 Communication & Electronic Equip Procurement	0	0			
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	. 0	6.3.1 Major Construction	48	(2,488)
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0		48	(2.400)
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	Subtotal	40	(2,488)
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	48	(2,488)
6.1.8 Joint Counter IED	0	0			, , ,
Subtotal	0	0	TOTAL COSTS BY ADDRODDIATION		
	•	,	TOTAL COSTS BY APPROPRIATION Military Personnel	5,491	65,698
			Working Capital Fund	0,431	03,030
			Investment	48	(2,488
		İ	Operation and Maintenance	172,292	468,344
			Other GRAND TOTAL	0 177,831	531,554

Report Period - as of September 30, 2007

**************************************	Monthly	Cumulative	R FORCE	Monthly	Cumulative
	wonthly	Cumulative		Worthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	2,958	35,885
1.1.1 Reserve Components Called To Active Duty	4,685	53,546	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	. 0	0
1.1.3 Family Separation Allowance	124	1,476	3.3.2 Supplies and Equipment	16,268	18,502
1.1.4 Hardship Duty Pay	7	142	3.4 Facilities/Base Support	3,867	4,078
1.1.5 Subsistence	91	2,280	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	. 0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	13	75	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	. 0
1.1.7.4 Casualty and Disability Benefits	(116)	5,164	3.5.3 Depot Level Maintenance	. 0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	516	516	3.5.3.2 Reset Depot Level Maintenance	3,770	3,770
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	5,320	63,199	3.5.4.1 Non-Reset Contractor Logistics Support	0	. 0
	5,525		3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	12	126	3.6 (C4I)	(3,281)	1,019
1.2.2 Civilian Temporary Hires	398	5,137	3.7 Other Services and Miscellaneous Contracts	0	0
	390	·	3.7.1 Miscellaneous Supplies	0	0
Subtotal	410	5,263	3.7.2 Contract Services	(142)	7,243
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	F 720	00.400	3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	5,730	68,462	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	23,440	70,497
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	7,186	15,512			
2.2 Clothing and Other Personnel Equipment and Sup	0	0	•		
2.3 Medical Support/Health Services	229	1,114	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	0	0		0	
2.5.1 Permanent Change of Station - Civilian	. 0	0	4.2 Sealift	. 0	0
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	- ,	
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	(120)	0
2.7 Body Armor	0	0	4.5 Other Transportation	(130)	491
	Ū	Ü	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	7,415	16,626	TOTAL 4.0 TRANSPORTATION COSTS	(130)	491

Report Period - as of September 30, 2007

			R FORCE		
Monthi	y	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	COD		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	. 0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT		_	6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
A A INVESTMENT ASSETS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1 Frocurement			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	·	v
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0		40	(0.400)
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	48	(2,488)
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	. 0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	48	(2,488)
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	48	(2,488)
6.1.8 Joint Counter IED	0	0			
Subtotal	0	. 0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	5,320	63,199
			Working Capital Fund	0	0
			Investment Operation and Maintenance	48 31 135	(2,488)
			Other	31,135 0	92,877 0
			GRAND TOTAL	36,503	153,588

Report Period - as of September 30, 2007

Ī	Monthly C	umulative	ARMY	Monthly	Cumulative
1.0 PERSONNEL COSTS	·		3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	302	308
1.1 Military Personner			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	(1,130)	1,738
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	. 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	. 0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	(50)	277
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	(4,169)	6,639
1.1.5 Subsistence	0	0	3,5.1 Organization Level Maintenance	0,	0
1.1.6 Reserve Components Predeployment Training	(524)	1,766	3.5.1.1 Non-Reset Organizational Level Maintenance	480	5,909
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	. 0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	3,768	3,768
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	698	698	3.5.3.1 Non-Reset Depot Level Maintenance	12,094	12,094
1.1.7.6 Additional Mobilization/Deployment Costs	(3)	35	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	171	2,499	3,5,4,1 Non-Reset Contractor Logistics Support	0	0
·		2,499	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Promium Pov	000	40.070	3.6 (C4I)	25,222	76,780
1.2.1 Civilian Premium Pay	200	10,276	3.7 Other Services and Miscellaneous Contracts	0	0
1.2.2 Civilian Temporary Hires	3	19	3.7.1 Miscellaneous Supplies	27	330
Subtotal	203	10,295	3.7.2 Contract Services	(11,672)	2,416
			3.7.3 General Support and Administrative Equipment	(6)	5
			3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	374	12,794	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS				04.000	440.004
			TOTAL 3.0 OPERATING SUPPORT COSTS	24,866	110,264
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	355	1,302			
2.2 Clothing and Other Personnel Equipment and Sup	. 18	22	A O TRANSPORTATION COSTS		
2.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	0	0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	.0	4.4 Port Handling/Inland Transportation	(9)	10
2.6 Rest & Recreation	0	0	4.5 Other Transportation	. 11	11
2.7 Body Armor	. 0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	373	1,324	TOTAL 4.0 TRANSPORTATION COSTS	2	21

Report Period - as of September 30, 2007

			ARMY		
Monthi	У	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	C O December Development Test and Evaluation		
5.2 Depot Maintenance	0	0	6,2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
C.4. Due comemont			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1 Procurement		21	6.2.5 System Development & Demonstration	0	. 0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	. 0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0		•	•
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	. 0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)	0	. 0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	. 0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	171	2,499
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance Other	25,444 0	121,904
		4	GRAND TOTAL	25,615	124,403

Report Period - as of September 30, 2007

			DHP		
1	onthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS		•	3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
	_	_	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	. 0
1.1.1 Reserve Components Called To Active Duty	C	_	3.3 Other Supplies & Equipment	. 0	0
1.1.2 Imminent Danger or Hostile Fire Pay	C	•	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	C	-	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	C) 0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	C	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training		0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	C	0 1	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	C	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	C	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	O	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	. 0	0	3.5.3 Depot Level Maintenance	0	. 0
1.1.7.5 Recruiting and Retention	C	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	. 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
2			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Promium Pov			3.6 (C4I)	0	0
1.2.1 Civilian Premium Pay	0	-	3.7 Other Services and Miscellaneous Contracts	0	0
1.2.2 Civilian Temporary Hires	0	0	3.7.1 Miscellaneous Supplies	0	0
Subtotal	0	0	3.7.2 Contract Services	. 0	. 0
			3.7.3 General Support and Administrative Equipment	. 0	0
			3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0		-	
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0		TOTAL 3.0 OF ENATING COLUMN TOTAL STATE	·	·
	0				
2.2 Clothing and Other Personnel Equipment and Sup 2.3 Medical Support/Health Services	0		4.0 TRANSPORTATION COSTS		
	29,100	, i			
2.4 Reserve Component Activation/Deactivation	0		4.1 Airlift	0	0
2.5 Other Personnel Support	0	,	4.2 Sealift	0	. 0
2.5.1 Permanent Change of Station - Civilian	0	·	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	•	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0		4.5 Other Transportation	0	. 0
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	29,100	65,574	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

m 604		<u> </u>	DHP	84	
Monthly	/	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	C.O.D		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
E A INIVESTMENT CASTS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	. 0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	. 0	0
<u> </u>			6.2.5 System Development & Demonstration	- 0.	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	. 0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	- Cabiotal	•	·
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	C 2.4 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0.	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.3 Family Housing (Construction)6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	^			Ψ,
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	Subtotal	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	-	0	TOTAL 6.0 INVESTMENT COSTS	. 0	0
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 HAVESTMENT GOOTG	•	
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund Investment	0	. 0
			Operation and Maintenance	29,100	65,574
		ļ	Other	0	0
			GRAND TOTAL	29,100	65,574

Report Period - as of September 30, 2007

	Mantet.	O	DLA	Manth.	Cumanication
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	C	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	C	0	3.3.2 Supplies and Equipment	0.	. 0
1.1.4 Hardship Duty Pay	C	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	C	0	3.5.1 Organization Level Maintenance	0	7
1.1.6 Reserve Components Predeployment Training	C	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	O	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	. 0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	O	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	. 0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	. 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
	•		3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	52	532	3.6 (C4I)	(2,697)	0
1.2.2 Civilian Temporary Hires			3.7 Other Services and Miscellaneous Contracts	2,697	2,697
1.2.2 Civilian Temporary Files	0	31	3.7.1 Miscellaneous Supplies	0	0
Subtotal	52	563	3.7.2 Contract Services	.0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 4.0 DEDOCUMENT 000-00			3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	52	563	3.8 IED Operation	0	0
			o.o ieb operation	,	J
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	0	2,704
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing and Other Personnel Equipment and Sup	0	0			
2.3 Medical Support/Health Services	0		4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	. 0			•	
2.5 Other Personnel Support	0		4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	0		4.3 Ready Reserve Force/Fast Sealift Ships	0	. 0
2.6 Rest & Recreation	0	_	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor		_	4.5 Other Transportation	0	0
2.7 Body Airriol	0	0	4.6 Second Destination Transportation	0	. 0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	o	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

	L .	A 1 11	DLA	Morth	Cumarilation
Month	y	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	COD-serve Development Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	. 0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6 O INIVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	. 0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	. 0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	. 0
6.1.2.1 Munition Procurement Reset	0	. 0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	, O	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Gustotai	•	•
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	0.0.4 Marian Companyation	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	. 0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	. 0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	. 0
Reset		_	6.3.4 Family Housing (Operation & Maintenance)	_	U
6.1.6 Up-Armored Humvees Procure and Modify	0	_	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	- 1			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	_			
6.1.7 Reset	0	-	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance Other	52 0	3,267 0
			GRAND TOTAL	52	3,267

Report Period - as of September 30, 2007

			JCS		
N	lonthly	Cumulative		Monthly	Cumulativ
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel		·	3.1 Training	0	C
·			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	C
1.1.1 Reserve Components Called To Active Duty	(_	3.3 Other Supplies & Equipment	0	C
1.1.2 Imminent Danger or Hostile Fire Pay	(3.3.1 Mine and Ballistic Protection Kits	0	C
1.1.3 Family Separation Allowance	(3.3.2 Supplies and Equipment	. 0	C
1.1.4 Hardship Duty Pay	(•	3.4 Facilities/Base Support	0	C
1.1.5 Subsistence	(3.5.1 Organization Level Maintenance	0	C
1.1.6 Reserve Components Predeployment Training	(3.5.1.1 Non-Reset Organizational Level Maintenance	0	C
1.1.7 Other Military Personnel (Special Pay)	(•	3.5.1,2 Reset Organizational Level Maintenance	0	C
1.1.7.1 Other Milpers Special and Incentive Pays	(_	3.5.2 Intermediate Level Maintenance	0	C
1.1.7.2 Permanent Change of Station - Military	(3.5.2.1 Non-Reset Intermediate Level Maintenance	0	C
1.1.7.3 Temporary Storage - Military	. (_	3.5.2.2 Reset Intermediate Level Maintenance	0	. 0
1.1.7.4 Casualty and Disability Benefits	C		3.5.3 Depot Level Maintenance	. 0	
1.1.7.5 Recruiting and Retention	C	-	3.5.3.1 Non-Reset Depot Level Maintenance	0	C
1.1.7.6 Additional Mobilization/Deployment Costs	C	-	3.5.3.2 Reset Depot Level Maintenance	0	C
1.1.8 Active Component Overstrength	C	0	3.5.4 Contractor Logistics Support	0	
Subtotal	. (0	3.5.4.1 Non-Reset Contractor Logistics Support	0	
			3.5.4.2 Reset Contractor Logistic Support	0	Ċ
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	C
1.2.1 Civilian Premium Pay	C) 0	3.6 (C4I)	0	·
1.2.2 Civilian Temporary Hires	C) 0	3.7 Other Services and Miscellaneous Contracts	0	C
Subtotal			3.7.1 Miscellaneous Supplies	0	C
Subiolai	C	0	3.7.2 Contract Services	0	
			3.7.3 General Support and Administrative Equipment	0	C
TOTAL 1.0 PERSONNEL COSTS	C	. 0	3.7.4 LOGCAP	0	C
	•	_	3.8 IED Operation	0	C
2.0 PERSONNEL SUPPORT COSTS			·		
			TOTAL 3.0 OPERATING SUPPORT COSTS	0	O
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	C	0			
2.2 Clothing and Other Personnel Equipment and Sup	C	0	4 A TRANSPORTATION COSTS		
2.3 Medical Support/Health Services	C	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	C	0	4.1 Airlift	0	C
2.5 Other Personnel Support	C	0	4.2 Sealift	0	C
2.5.1 Permanent Change of Station - Civilian	C	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	
2.5.2 Temporary Storage - Civilian	C	0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	C	0	4.5 Other Transportation	0	0
2.7 Body Armor	O	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	TOTAL 4.0 TRANSPORTATION COSTS	o	0

Report Period - as of September 30, 2007

			JCS		
Monthly	y	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	. 0	6.2.1.2 Basic Research Non-Reset	0	. 0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_		6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	. 0
C O INIVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS		·	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
<u>0.1 r rocurement</u>			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	. 0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0		0	• •
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal		, ,
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0		_	
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	.0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	. 0	0
			Investment	0	0
			Operation and Maintenance Other	0	0
			GRAND TOTAL	0	^

Report Period - as of September 30, 2007

	Mandelle	0	NAVY	Mandala	Comparison
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	(6,728)	40
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	O	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	66	66
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	104,650	180,381
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	. 0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	. 0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	• • 0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	4, . o
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	: " o
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Bramium Bay	•	4.4	3.6 (C4I)	0	0
1.2.1 Civilian Premium Pay	0		3.7 Other Services and Miscellaneous Contracts	0	0
1.2.2 Civilian Temporary Hires	0	0	3.7.1 Miscellaneous Supplies	0	0
Subtotal	0	14	3.7.2 Contract Services	0	340
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	0	14		0	0
			3.8 IED Operation	U	U
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	97,988	180,827
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(11,561) 101			
2.2 Clothing and Other Personnel Equipment and Sup	3	·			
2.3 Medical Support/Health Services	0		4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0		A A ALLIES	0	0
2.5 Other Personnel Support	. 0	-	4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	0	-	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	0		4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	•	-	4.5 Other Transportation	0	0
2.7 2003 741101	(496)	, ,	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(12,054)	140	TOTAL 4.0 TRANSPORTATION COSTS	0	. 0

Report Period - as of September 30, 2007

Mont	hh	Cumulative	NAVY	Monthly	Cumulative
	illy	Cumulative		Monthly	Cumujative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	C	0	6.2 Research. Development, Test and Evaluation		
5.2 Depot Maintenance	C	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	C	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	C	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	C	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	C	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	C	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	o	0	6.2.3 Advanced Technology Development	0	0
COSTS	•	U	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS		*	6.2.4 Advanced Component Development & Prototype	. 0	0
<u> </u>			6.2.4.1 Advanced Component Dev & Prototype Reset	. 0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0		6.2.5.1 System Development and Demonstration Reset	0	. 0
6.1.1.1 Aircraft Procurement Reset	0	-	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	•	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0		6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	•	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	_	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	=	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	. 0	-	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	_	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	_			
6.1.4.1 Communication & Electronic Equip Reset	0	_	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	_	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	_	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	_	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	-	Subtotal		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	_			
6.1.7 Reset	0	-	TOTAL 6.0 INVESTMENT COSTS	0	
6.1.8 Joint Counter IED	0				
Subtotal	0				
	J	U	TOTAL COSTS BY APPROPRIATION		
		1	Military Personnel Working Capital Fund	. 0	0
			Investment	Ö	0
			Operation and Maintenance	85,934	180,981
			Other	0	0
			GRAND TOTAL	85,934	180,981

Report Period - as of September 30, 2007

THE RELATIONS OF THE PARTY OF T	1041 1		SOCOM	Manthh	Cumulativ
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	. 0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	(2)	(2)
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	. 0	. 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	. 0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	. 0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	. 0	0	3.5.4 Contractor Logistics Support	0,	. 0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	. 0
	·	Ū	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
4.2.4 Civilian Dramium Day		•	3.6 (C4I)	. 0	0
1.2.1 Civilian Premium Pay	0		3.7 Other Services and Miscellaneous Contracts	0	0
1.2.2 Civilian Temporary Hires	0	0	3.7.1 Miscellaneous Supplies	0	0
Subtotal	0	0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0		0	0
			3.8 IED Operation	U.	U
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	(2)	(2)
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(11)) 3			
2.2 Clothing and Other Personnel Equipment and Sup	Ò	0			
2.3 Medical Support/Health Services	0		4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0		4 4 Aidiff	0	0
2.5 Other Personnel Support	0		4.1 Airlift 4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0		0	. 0
2.5.2 Temporary Storage - Civilian	ó		4.3 Ready Reserve Force/Fast Sealift Ships	-	_
2.6 Rest & Recreation	0	•	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	0	-	4.5 Other Transportation	0	0
L. Pody vario.	U	· ·	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(11)) 3	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

			SOCOM	B	0 10
Month	ly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	C.O. Danasanh Davidsamant Took and Evolvation		
5.2 Depot Maintenance	0	0	6.2 Research. Development. Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_	_	6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6 O INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	. 0
<u> </u>			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	. 0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	. 0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Justolai	•	·
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0		0	
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0		_	_
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance Other	(13) 0	1
			GRAND TOTAL	(13)	1

Report Period - as of September 30, 2007

		·	USMC		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	(3)	0
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	(-	3.3 Other Supplies & Equipment	(92)	106
1.1.2 Imminent Danger or Hostile Fire Pay	(3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	(-	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	(•	3.4 Facilities/Base Support	24	24
1.1.5 Subsistence	(_	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	(3.5.1.1 Non-Reset Organizational Level Maintenance	0	. 0
1.1.7 Other Military Personnel (Special Pay)	(0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	C	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	C	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	C	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	. (0	3.5.3 Depot Level Maintenance	· 0	0
1.1.7.5 Recruiting and Retention	C	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	C	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	C	0	3.5.4 Contractor Logistics Support	. 0	0
Subtotal	C	, ,	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
	•		3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay			3.6 (C4I)	243	243
•	96		3.7 Other Services and Miscellaneous Contracts	186	2,603
1.2.2 Civilian Temporary Hires	С	0	3.7.1 Miscellaneous Supplies	2	2
Subtotal	96	96	3.7.2 Contract Services	0	. 0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	96	96		0	
			3.8 IED Operation	U	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	360	2,978
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	50	532			.*
2.2 Clothing and Other Personnel Equipment and Sup					
2.3 Medical Support/Health Services	130		4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0				
2.5 Other Personnel Support	4		4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	4	4	4.2 Sealift	0	. 0
2.5.2 Temporary Storage - Civilian		•	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	0	Ť	4.4 Port Handling/Inland Transportation	0	0
	0	- 1	4.5 Other Transportation	0	0
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	184	666	TOTAL 4.0 TRANSPORTATION COSTS	0	. 0

Report Period - as of September 30, 2007

			USMC		
Monthly	C	umulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	AAA		
5.2 Depot Maintenance	0	0	6.2 Research. Development. Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	. 0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	. 0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
CONVECTMENT COCTO			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
o.rr roculement			6.2.5 System Development & Demonstration	0	- 0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	. 0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	. 0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	. 0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	out our		·
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	C 2.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.3 Family Housing (Construction)6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	o		0	ĭ
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	Subtotal	v	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0		-	
Subtotal	0				
Custotal	U	0	TOTAL COSTS BY APPROPRIATION		_
			Military Personnel Working Capital Fund	0	(
			Investment	0	
			Operation and Maintenance	640	3,740
			Other	0	C
			GRAND TOTAL	640	3,74

Operation Noble Eagle

Report Period - as of September 30, 2007

ARMY Sub	sidiary Report
7.0 OTHER SUPPORT COSTS	Monthly Cumulative
	ON SUPPORT
7.1 Coalition Support	
7.1.01 Pakistan	0
7.1.02 Mongolia	0
7.1.03 Poland	0 0
7.1.04 Ukraine	0
7.1.05 Uzbekistan	0
7.1.06 Slovakia	0
7.1.07 Azerbaijan	0
7.1.08 Bosnia	0 0
7.1.09 Macedonia	0 0
7.1.10 Romania	0 0
7.1.11 Thailand	0 0
7.1.12 Jordan (OEF)	0
7.1.13 Jordan (OIF)	0
7.1.14 Georgia	0
7.1.15 Estonia	0 0
7.1.16 El Salvador	0 0
7.1.17 Nicaragua	0
7.1.18 Hungary	0
7.1.19 Kyrgyz Republic	0
7.1.20 Tonga	0
Subtotal 7.2 Lift and Sustain	0
7.2.1 Transportation Support	0
7.2.2 Logistic Support	0 0
7.2.3 Other Support	0 0
Subtotal	0 0
	F/ISFF
7.3 Train and Equip	
7.3.01 Defense Forces	0
7.3.02 Defense Forces 2092	0 0
7.3.03 Defense Forces Infrastructure	0
7.3.04 Defense Forces Equipment and Transportation	0
7.3.05 Defense Forces Training and Operations	0
7.3.06 Interior Forces	0
7.3.07 Interior Forces Sustainment	0
7.3.08 Interior Forces Infrastructure	0
7.3.09 Interior Forces Equipment	0 0
7.3.10 Interior Forces Training and Operations	0 0
7.3.11 Quick Response Force	0 0
7.3.12 Quick Response Force	0
7.3.13 Other Support	0 0
7.3.14 Regional Training Center	0 0
7.3.15 Detainee Operations Infrastructure	0 0
7.3.16 Detainee Operations	0
7.3.17 Detainee Operations	0
7.3.18 Prosthetics Clinic	0
7.3.19 Prosthetics Clinic	0 0
7.3.20 OTHER	0
Subtotal	0 0
	ERP
7.4 Commander's Emergency Response Program 7.4.1 Afghanistan	. 0
7.4.2 Iraq	0 0
Subtotal	0 0
Total 7.0 OTHER SUPPORT COSTS	0 0
The state of the s	Ţ.

<u>IRAQ</u>

IRAQI FREEDOM

COST REPORTS

Military operations in Iraq

Report Period - as of September 30, 2007

			D Total		
	Monthly Cu	umulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	1,094,389	1,373,245
1.1 Willtary Tersoring			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	3,081,587	11,067,341
1.1.1 Reserve Components Called To Active Duty	454,682 4,	,128,130	3.3 Other Supplies & Equipment	51,594	864,935
1.1.2 Imminent Danger or Hostile Fire Pay	80,711	623,702	3.3.1 Mine and Ballistic Protection Kits	224	4,482
1.1.3 Family Separation Allowance	45,187	302,866	3.3.2 Supplies and Equipment	1,932,059	4,949,539
1.1.4 Hardship Duty Pay	43,491	173,074	3.4 Facilities/Base Support	(983,576)	2,966,934
1.1.5 Subsistence	(91,541) 1,	,874,159	3.5.1 Organization Level Maintenance	4,441	46,163
1.1.6 Reserve Components Predeployment Training	(336,006)	670,857	3.5.1.1 Non-Reset Organizational Level Maintenance	72,011	160,468
1.1.7 Other Military Personnel (Special Pay)	(317,801)	3,010	3.5.1.2 Reset Organizational Level Maintenance	319,530	2,398,607
1.1.7.1 Other Milpers Special and Incentive Pays	3,487	65,792	3.5.2 Intermediate Level Maintenance	1,961	5,312
1.1.7.2 Permanent Change of Station - Military	73,799	460,697	3.5.2.1 Non-Reset Intermediate Level Maintenance	248,927	348,139
1.1.7.3 Temporary Storage - Military	(2)	0	3.5.2.2 Reset Intermediate Level Maintenance	45,511	1,453,934
1.1.7.4 Casualty and Disability Benefits	(44,211)	696,566	3.5.3 Depot Level Maintenance	24,527	534,957
1.1.7.5 Recruiting and Retention	1,754,589 2,	,128,872	3.5.3.1 Non-Reset Depot Level Maintenance	830,503	1,731,690
1.1.7.6 Additional Mobilization/Deployment Costs	(32,796)	331,897	3.5.3.2 Reset Depot Level Maintenance	557,170	4,825,825
1.1.8 Active Component Overstrength	198,786 2,	,012,210	3.5.4 Contractor Logistics Support	(758)	27,250
Subtotal	1,832,375 13,	471 832	3.5.4.1 Non-Reset Contractor Logistics Support	149,834	1,527,103
	1,002,070 10,	,47 1,002	3.5.4.2 Reset Contractor Logistic Support	212,946	990,894
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	7
1.2.1 Civilian Bramium Bay	400.007	200 704	3.6 (C4I)	675,698	3,130,945
1.2.1 Civilian Premium Pay	•	329,781	3.7 Other Services and Miscellaneous Contracts	58,231	473,748
1.2.2 Civilian Temporary Hires	30,604	186,014	3.7.1 Miscellaneous Supplies	(25,266)	129,165
Subtotal	154,471	515,795	3.7.2 Contract Services	(3,487,172)	2,058,430
			3.7.3 General Support and Administrative Equipment	27,197	71,858
-			3.7.4 LOGCAP	1,528,117	4,792,823
TOTAL 1.0 PERSONNEL COSTS	1,986,846 13,	,987,627	3.8 IED Operation	797,099	3,221,695
			3.0 IED Operation	101,000	0,221,000
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	7,216,784	49,155,489
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(248,634)	936,523			
2.2 Clothing and Other Personnel Equipment and Sup	• • •	· · · · · · · · · · · · · · · · · · ·			
2.3 Medical Support/Health Services	216,004 1,		4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	5,959	50,061	A A A HIGH	100 002	2 214 446
2.5 Other Personnel Support	•	209,834	4.1 Airlift	108,883	2,314,446
2.5.1 Permanent Change of Station - Civilian		405,947	4.2 Sealift	145,843	223,655
2.5.2 Temporary Storage - Civilian	316	1,305	4.3 Ready Reserve Force/Fast Sealift Ships	5,000	5,000
2.6 Rest & Recreation		553,582	4.4 Port Handling/Inland Transportation	109,103	723,657
2.7 Body Armor	2,589 1,	l l	4.5 Other Transportation	301,442	878,586
2.7 2949 741101	2,309 1,	,177,710	4.6 Second Destination Transportation	72,331	2,580,665
TOTAL 2.0 PERSONNEL SUPPORT COSTS	1,934,697 6,	931,230	TOTAL 4.0 TRANSPORTATION COSTS	742,602	6,726,009

Report Period - as of September 30, 2007

			D Total		0
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT CO	<u>STS</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	C O Beautiful Development Test and Evaluation		
5.2 Depot Maintenance	0	611,454	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	4,788	40,503
5.4 War Reserve Stock Secondary Items	2,400	2,400	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	. 0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	. 0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	•		6.2.3 Advanced Technology Development	2,289	3,226
COSTS	2,400	613,854	6.2.3.1 Advanced Technology Reset	0	0
		4	6.2.3.2 Advanced Technology Non-Reset	0	0
CO INIVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	3,168	45,399
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	. 0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	2,058
<u> </u>			6.2.5 System Development & Demonstration	14,871	62,538
6.1.1 Aircraft Procurement	572,543	1,529,035	6.2.5.1 System Development and Demonstration Reset	. 0	0
6.1.1.1 Aircraft Procurement Reset	36,883	1,396,403	6.2.5.2 System Development and Demo Non-Reset	17,077	27,060
6.1.1.2 Aircraft Procurement Non-Reset	28,526	583,186	6.2.6 Management Support	2,145	4,467
6.1.2 Munition Procurement	59,808	565,827	6.2.6.1 Management Support Reset	0	. 0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	. 0	0
6.1.2.2 Munition Procurement Non-Reset	79,360	1,002,689	6.2.7 Operational System Development	26,429	351,904
6.1.3 Vehicle Procurement	96,807	1,750,027	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	1,411,873	6,211,467	6.2.7.2 Operational System Development Non-Reset	0	26,652
6.1.3.2 Vehicle Procurement Non-Reset	•	4,190,600	Subtotal	70,767	563,807
6.1.4 Communication & Electronic Equip Procurement	218,441	1,556,547			
6.1.4.1 Communication & Electronic Equip Reset	136	139,801	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	•	4,425,330	6.3.1 Major Construction	378,093	502,589
6.1.5 Non-IED/Up-Armored Humvees Combat Suppor	t 370,277	4,441,725	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	946	407,068	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	418,078	5,631,367	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0		270 002	E02 E00
6.1.6.1 Up-Armored Humvee Procurement Reset	0		Subtotal	378,093	502,589
6.1.6.2 Up-Armored Humvee Procurement Non-Reset		-			
6.1.7 Reset	•	1,069,139	TOTAL 6.0 INVESTMENT COSTS	4.356.279	36,341,624
6.1.8 Joint Counter IED	104,021	1,009,139	TOTAL OLO INVESTIGATION	1,000,270	00,011,021
Subtotal					
Subtotal	3, 9 07,419	35,275,228	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	1,832,375	13,471,832
			Working Capital Fund Investment	2,400 4,356,279	613,854 36,341,624
				10,048,554	63,328,523
		ļ	Other	1,249,898	5,319,911
			GRAND TOTAL	17,489,506	119,075,744

Report Period - as of September 30, 2007

	Monthly	Cumulative	AFIS	Monthly	Cumulative
1.0 PERSONNEL COSTS	onany	oumaida.ve	3.0 OPERATING SUPPORT COSTS		
4.4 Military Damannal			3.1 Training	0	0
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	. (0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	(0	3.3.1 Mine and Ballistic Protection Kits	. 0	0
1.1.3 Family Separation Allowance	(0	3.3.2 Supplies and Equipment	77	278
1.1.4 Hardship Duty Pay	(0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	(0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	(0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	(0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	. (0	3.5.2 Intermediate Level Maintenance	. 0	- 0
1.1.7.2 Permanent Change of Station - Military	(0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	(0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	(0	3.5.3.1 Non-Reset Depot Level Maintenance	0	· 0
1.1.7.6 Additional Mobilization/Deployment Costs	. (0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	(0	3.5.4 Contractor Logistics Support	0	: 0
Subtotal	. () 0	3,5,4,1 Non-Reset Contractor Logistics Support	0	0
	`	,	3.5.4.2 Reset Contractor Logistic Support	0	0
I.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Promium Pov	,		3.6 (C4I)	0	0
I.2.1 Civilian Premium Pay	(3.7 Other Services and Miscellaneous Contracts	3,458	12,623
1.2.2 Civilian Temporary Hires	C	0	3.7.1 Miscellaneous Supplies	0	430
Subtotal	•	0	3.7.2 Contract Services	170	291
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	. 0
TOTAL 1.0 PERSONNEL COSTS	(0	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	3,705	13,622
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	C	0			
2.2 Clothing and Other Personnel Equipment and Sup	C	0			
2.3 Medical Support/Health Services	C	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	C	0	4.1 Airlift	0	0
2.5 Other Personnel Support	C	0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	·	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	c	0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	C	0	4.5 Other Transportation	0	0
2.7 Body Armor	C	0	4.6 Second Destination Transportation	0	0
OTAL 2.0 PERSONNEL SUPPORT COSTS	C	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

			AFIS	Ba Ala la -	Communications
Monthi	y	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS		•	6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6,2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
COSTS	U	U	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	. 0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
C. 1. 1. Aircraft Dragging mant		•	6.2.4.2 Communication & Electronic Equip Non-Reset	2° 4 0	0
6.1.1 Aircraft Procurement 6.1.1.1 Aircraft Procurement Reset	0		6.2.5 System Development & Demonstration	. 0	0
	0		6.2.5.1 System Development and Demonstration Reset	0.	· 0
6.1.1.2 Aircraft Procurement Non-Reset	0		6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0	_	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0	_	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0		6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0	-	6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0	-	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	-	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	-	Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	-			
6.1.4.2 Communication & Electronic Equip Non-Reset	0	-	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	-	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	-	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	U	6.3.3 Family Housing (Construction)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	Subtotal	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	Subtotal	·	
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
Subtotal	0	0			
	J	•	TOTAL COCTO DV ADDDODDIATION		
			TOTAL COSTS BY APPROPRIATION	Λ	^
			Military Personnel Working Capital Fund	0	0
			Investment	0	. 0
			Operation and Maintenance	3,705	13,622
			Other COTAL	2 705	42.600
			GRAND TOTAL	3,705	13,622

Report Period - as of September 30, 2007

	Monthly	Cumulative	R FORCE	Monthly	Cumulative
	wonthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
<u>. </u>			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	(108,754)	956,931
1.1.1 Reserve Components Called To Active Duty	49,999	536,296	3.3 Other Supplies & Equipment	160	160
1.1.2 Imminent Danger or Hostile Fire Pay	2,193	32,759	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	2,932	43,847	3.3.2 Supplies and Equipment	94,925	869,791
1.1.4 Hardship Duty Pay	749	13,701	3.4 Facilities/Base Support	194,780	505,444
1.1.5 Subsistence	5,366	74,167	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	. 0	0
1.1.7.1 Other Milpers Special and Incentive Pays	1,949	29,126	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	208	1,388	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	2,836	89,997	3.5.3 Depot Level Maintenance	11,176	11,176
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	12,055	12,055	3.5.3.2 Reset Depot Level Maintenance	136,926	512,855
1.1.8 Active Component Overstrength	. 0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	78,287	833,336	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
	,	,	3.5.4.2 Reset Contractor Logistic Support	173,007	900,267
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	411	2,171	3.6 (C4I)	103,357	814,313
1.2.2 Civilian Temporary Hires	4,272	38,809	3.7 Other Services and Miscellaneous Contracts	0	. 0
• •		-	3.7.1 Miscellaneous Supplies	0	0
Subtotal	4,683	40,980	3.7.2 Contract Services	(8,443)	875,803
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 4.0 DEDCONNEL COOTS	00.070	074.040	3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	82,970	874,316	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	597,134	5,446,740
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	16,236	229,409			
2.2 Clothing and Other Personnel Equipment and Sup	989	1,635	·		
2.3 Medical Support/Health Services	3,731	41,098	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	3,000	3,000	4.1 Airlift	152,516	1,156,619
2.5 Other Personnel Support	0	0	4.2 Sealift	11,560	27,128
2.5.1 Permanent Change of Station - Civilian	. 0	0		0	27,120
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships		
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	11,023	12,154
2.7 Body Armor	0	0	4.5 Other Transportation	11,150	159,961
•			4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	23,956	275,142	TOTAL 4.0 TRANSPORTATION COSTS	186,249	1,355,862

Report Period - as of September 30, 2007

			R FORCE		
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COS	STS		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	O O Development Test and Evaluation		
5.2 Depot Maintenance	. 0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	^	•	6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	247	3,947
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement	277,515		6.2.5 System Development & Demonstration	0	17,030
6.1.1.1 Aircraft Procurement Reset	0		6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0		6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	1,296		6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0		6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	-	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	38,935	-	6.2.7 Operational System Development	(6,868)	11,538
6.1.3.1 Vehicle Procurement Reset	1,937		6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0		6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	12,068		Subtotal	(6,621)	32,515
6.1.4.1 Communication & Electronic Equip Reset	0				
6.1.4.2 Communication & Electronic Equip Non-Reset	0		6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	31,090	·	6.3.1 Major Construction	(451)	1,599
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0		6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0			(454)	4 500
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0		Subtotal	(451)	1,599
6.1.7 Reset		1,069,139			
6.1.8 Joint Counter IED	. 0		TOTAL 6.0 INVESTMENT COSTS	759,790	1,904,525
Subtotal		1,870,411	TOTAL SIGNICIONISTINO COCIO	,	.,,
	. 00,002	1,070,411			
			TOTAL COSTS BY APPROPRIATION	70 007	000 000
			Military Personnel Working Capital Fund	78,287 0	833,336 0
			Investment	759,790	1,904,525
			Operation and Maintenance	812,022	7,118,724
			Other	0	0
			GRAND TOTAL	1,650,099	9,856,585

Report Period - as of September 30, 2007

	B# 42 *		ARMY	Mandali	Cumulation
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	1,074,666	1,134,072
.			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	2,825,696	7,965,352
1.1.1 Reserve Components Called To Active Duty	286,937	2,840,189	3.3 Other Supplies & Equipment	0	. 0
1.1.2 Imminent Danger or Hostile Fire Pay	41,681	411,247	3.3.1 Mine and Ballistic Protection Kits	22	3,879
1.1.3 Family Separation Allowance	15,303	153,230	3.3.2 Supplies and Equipment	1,781,719	3,815,184
1.1.4 Hardship Duty Pay	25,561	117,048	3.4 Facilities/Base Support	(1,385,936)	1,939,572
1.1.5 Subsistence	(55,997)	1,740,568	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	(340,396)	653,118	3.5.1.1 Non-Reset Organizational Level Maintenance	71,793	144,741
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	323,194	2,397,770
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	26,420	412,138	3.5.2.1 Non-Reset Intermediate Level Maintenance	233,749	323,350
1.1.7.3 Temporary Storage - Military	(2)	0	3.5.2.2 Reset Intermediate Level Maintenance	41,857	1,435,081
1.1.7.4 Casualty and Disability Benefits	(157,610)	402,218	3.5.3 Depot Level Maintenance	. 0	0
1.1.7.5 Recruiting and Retention	1,382,415	1,756,698	3.5.3.1 Non-Reset Depot Level Maintenance	515,177	841,813
1.1.7.6 Additional Mobilization/Deployment Costs	(71,689)	271,093	3.5.3.2 Reset Depot Level Maintenance	286,508	3,988,823
1.1.8 Active Component Overstrength	221,873	1,694,795	3.5.4 Contractor Logistics Support	0	0
Subtotal	1,374,496	10.452.342	3.5.4.1 Non-Reset Contractor Logistics Support	120,111	1,485,025
	.,,	,,	3.5.4.2 Reset Contractor Logistic Support	33,710	33,727
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	107,572	278,210	3.6 (C4I)	478,190	1,934,873
1.2.2 Civilian Temporary Hires	21,124	127,426	3.7 Other Services and Miscellaneous Contracts	0	0
		•	3.7.1 Miscellaneous Supplies	(51,915)	74,903
Subtotal	128,696	405,636	3.7.2 Contract Services	(3,555,717)	836,735
			3.7.3 General Support and Administrative Equipment	6,258	41,715
TOTAL 1.0 PERSONNEL COSTS	1 502 102 /	10 057 070	3.7.4 LOGCAP	1,528,117	4,792,823
TOTAL 1.0 PERSONNEL COSTS	1,503,192 ⁻	10,857,978	3.8 IED Operation	797,099	3,221,578
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	5,124,298	36,411,016
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(286,761)	375,816			
2.2 Clothing and Other Personnel Equipment and Sup	1,002,487	1,906,072			
2.3 Medical Support/Health Services	9,714	201,723	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	108,663	576,171
2.5 Other Personnel Support	0	0 '	4.2 Sealift	174,872	175,072
2.5.1 Permanent Change of Station - Civilian	392,588	405,947	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	316	1,305	· ·	95,515	683,716
2.6 Rest & Recreation	443,278	553,575	4.4 Port Handling/Inland Transportation	95,515	4,189
2.7 Body Armor	(1)	999,999	4.5 Other Transportation		
•	(1)	,	4.6 Second Destination Transportation	63,038	2,544,899
TOTAL 2.0 PERSONNEL SUPPORT COSTS	1,561,621	4,444,437	TOTAL 4.0 TRANSPORTATION COSTS	442,740	3,984,047

Report Period - as of September 30, 2007

·	Monthly	Cumulative	ARMY	Monthly	Cumulative
CAMORIANO CARITAL FUND CURRORT COOR		Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT CO	<u>STS</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research. Development, Test and Evaluation		
5.2 Depot Maintenance	0	611,454	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	. 0	0	6.2.1.2 Basic Research Non-Reset	. 0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	644 454	6.2.3 Advanced Technology Development	0	0
COSTS	U	611,454	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	. 0	0
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	2,058
6.1.1 Aircraft Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.1.1 Aircraft Procurement Reset	36,883		6.2.5.1 System Development and Demonstration Reset	0	. 0
6.1.1.2 Aircraft Procurement Non-Reset	28,526	583,186	6.2.5.2 System Development and Demo Non-Reset	17,077	27,060
6.1.2 Munition Procurement	0	0	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	79,360	1,002,689	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset		6,192,182	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	(828,947)	4,190,600	6.2.7.2 Operational System Development Non-Reset	0	26,652
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	17,077	55,770
6.1.4.1 Communication & Electronic Equip Reset	136	139,801	- Cubician	,	
6.1,4.2 Communication & Electronic Equip Non-Reset	663,650	4,425,330	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	C 2 4 Maior Cometmistion	378,544	500,990
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	946	407,068	6.3.1 Major Construction	370,544	0 300,990
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	418,078	5,631,367	6.3.2 Minor Construction	0	0
Reset	•		6.3.3 Family Housing (Construction)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	_	-
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	Subtotal	378,544	500,990
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	•	375,017			
6.1.7 Reset	0	0			04 000 400
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	2,579,206	24,900,403
Subtotal	2,183,585	24,343,643			
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	1,374,496	10,452,342
			Working Capital Fund	0	611,454
			Investment	2,579,206	24,900,403
			Operation and Maintenance	7,257,355 997,779	45,245,136 4,945,600
			Other GRAND TOTAL	12,208,836	86,154,935

Report Period - as of September 30, 2007

	Monthly	Cumulative	DCAA	Monthly	Cumulative
	wonthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	. 0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	. 0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	. 0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	0	o	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	1,721	12,434	3.7 Other Services and Miscellaneous Contracts	0	0
Subtotal			3.7.1 Miscellaneous Supplies	63	130
Subtotal	1,721	12,434	3.7.2 Contract Services	0	146
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	1,721	12,434	3.7.4 LOGCAP	0	0
	1,121	12,707	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	63	276
2.1 Tamparan, Duty (TDV)/Additional Duty (TAD)	96	1.040	TOTAL 3.0 OPERATING SUFFORT COSTS	03	210
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	86	1,042			
2.2 Clothing and Other Personnel Equipment and Sup 3.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS		
• •	0	0	4.0 TRANSFORTATION GOOTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	0	0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0	0	4.5 Other Transportation	0	0
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	86	1,042	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

Month	lv	Cumulative	DCAA	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS	-,		6.0 INVESTMENT COSTS (cont.)	•	
5.1 Depot Level Repairables	c	0			
5.2 Depot Maintenance	C		6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	C		6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	C		6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	_	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0		6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
-			6.2.2.2 Applied Research Non-Reset	. 0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
<u> </u>			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
5.1.1 Aircraft Procurement	0	0	6.2.5 System Development & Demonstration	0	. 0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	. 0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
5.1.2 Munition Procurement	0	0	6.2.6 Management Support	0	0
5.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
5.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
5.1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	0	0
5.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
5.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	Subtotal		•
5.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.4 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.1 Major Construction 6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0		0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0		6.3.4 Family Housing (Operation & Maintenance)	_	
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	-	Subtotal	0	0
6.1.7 Reset	0	-			
6.1.8 Joint Counter IED	0	_	TOTAL COUNTERNIT COCTO	0	^
	U	0	TOTAL 6.0 INVESTMENT COSTS	U	0
Subtotal	0	0			
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	1,870	13,752
			Other	0	0
			GRAND TOTAL	1,870	13,752

Report Period - as of September 30, 2007

N	lonthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS	•		3.0 OPERATING SUPPORT COSTS		
1 1 Military Porsonnol			3.1 Training	177	177
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	189	189
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	(144)	0
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	(506)	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	. 0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	. 0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	266	3,640	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	165		3.7 Other Services and Miscellaneous Contracts	612	612
•			3.7.1 Miscellaneous Supplies	0	0
Subtotal	431	3,805	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	. 0	0
TOTAL 1.0 PERSONNEL COSTS	431	3,805	3.7.4 LOGCAP	0	0
TOTAL I.VI ENGONNEL COSTS	431	3,003	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
			TOTAL 3.0 OPERATING SUPPORT COSTS	328	978
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(255) 1,710			
2.2 Clothing and Other Personnel Equipment and Sup	0	0			
2.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	18	18	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0	0	4.5 Other Transportation	0	0
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(237) 1,728	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

			DCMA		O
Monthly	, (Cumulative	•	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	AAD DOWN Took and Evelvetten		
5.2 Depot Maintenance	0	0	6.2 Research. Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	. 0	6.2.2 Applied Research	. 0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT		•	6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
C.4.4 Alicenti December 1	_		6.2.4.2 Communication & Electronic Equip Non-Reset	, 0	0
6.1.1 Aircraft Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	. 0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	. 0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	Subtotal	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	Subtotal	v	·
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0	. 0
Subtotal	0	0			
	-				
			TOTAL COSTS BY APPROPRIATION		•
			Military Personnel Working Capital Fund	0	U 0
			Investment	Ŏ	0
			Operation and Maintenance	522	6,511
			Other	0	0
			GRAND TOTAL	522	6,511

Report Period - as of September 30, 2007

	Monthly	Cumpulastical	DHP	Monthly	Cumulative
	Monthly	Cumulative		WOITHIN	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	0	. 0
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	0	. 0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	. 0
1.1.6 Reserve Components Predeployment Training	0	. 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	. 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
	•	Ĭ	3.5.4.2 Reset Contractor Logistic Support	0	. 0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	0	0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
		_	3.7.1 Miscellaneous Supplies	0	0
Subtotal	0	0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 4 A DEDCONNEL COOTS			3.7.4 LOGCAP	0	. 0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing and Other Personnel Equipment and Sup	0	0			
2.3 Medical Support/Health Services	207,532	1,100,581	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	A A A HILLS	0	0
2.5 Other Personnel Support	0	0	4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	. 0	0
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	_
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	0	0	4.5 Other Transportation	0	0
	Ů	ŭ	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	207,532	1,100,581	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

Monthl	.,	Cumulative	DHP	Monthly	Cumulative
	y	Cumulative		Montany	Oumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	C 2 Because Development Test and Evaluation		
5.2 Depot Maintenance	0	0	6,2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	. 0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	•	6.2.3 Advanced Technology Development	0	0
COSTS	U	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	(A) (1)	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	. 0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	0.5.4 Family Flousing (Operation & Maintenance)		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	Subtotal	0	0
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0	TOTAL COUNTYFOTHERNIT COOPE	0	0
			TOTAL 6.0 INVESTMENT COSTS	U	U
Subtotal	0	0			
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	O
			Working Capital Fund	0	0
			Investment	0 207,532	0 1,100,581
			Operation and Maintenance Other	207,532	1, 100,561
			GRAND TOTAL	207,532	1,100,581

Report Period - as of September 30, 2007

			DHRA		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	(0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	. (0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	(0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	() 0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	(0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	(0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	(0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	(0	3.5.2 Intermediate Level Maintenance	. 0	0
1.1.7.2 Permanent Change of Station - Military	(0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	(0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	(0	3.5.3.1 Non-Reset Depot Level Maintenance	. 0	. 0
1.1.7.6 Additional Mobilization/Deployment Costs	(0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	(0	3.5.4 Contractor Logistics Support	0	0
Subtotal	() 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
	•	,	3.5.4.2 Reset Contractor Logistic Support	0	. 0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
4.2.4 Civilian Bramium Day	,		3.6 (C4I)	0	0
1.2.1 Civilian Premium Pay	(3.7 Other Services and Miscellaneous Contracts	1,791	23,851
1.2.2 Civilian Temporary Hires	() 0	3.7.1 Miscellaneous Supplies	0	0
Subtotal	(0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
				0	0
TOTAL 1.0 PERSONNEL COSTS	(0	3.7.4 LOGCAP 3.8 IED Operation	0	0
			3.6 IED Operation	Ů	v
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	1,791	23,851
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	() 0			
2.2 Clothing and Other Personnel Equipment and Sur) () 0			
2.3 Medical Support/Health Services	() 0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	(0	4.1 Airlift	0	0
2.5 Other Personnel Support	(0		0	0
2.5.1 Permanent Change of Station - Civilian	(4.2 Sealift	_	
2.5.2 Temporary Storage - Civilian	(4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation		•	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor			4.5 Other Transportation	0	0
	`	,	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	. (0	TOTAL 4.0 TRANSPORTATION COSTS	0	. 0

Report Period - as of September 30, 2007

			DHRA	Manthh	Cumulativa
Monthi	У	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Personal Development Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	. 0	6.2.1 Basic Research	0	. 0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
COSTS	U	U	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
0.4.4.4.1	•		6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement	0		6.2.5 System Development & Demonstration	. 0	0
6.1.1.1 Aircraft Procurement Reset	0		6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	talan (ili	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0	-	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0	-	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	-	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0		6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0		6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0		6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	_	Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Reset	0		·		
6.1.4.2 Communication & Electronic Equip Non-Reset	0		6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0		6.3.1 Major Construction	. 0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	•	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0		0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0		Subtotal		U
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
Subtotal	0	0			
	•	J			
			TOTAL COSTS BY APPROPRIATION	^	^
			Military Personnel Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	1,791	23,851
			Other	0	0
			GRAND TOTAL	1,791	23,851

Report Period - as of September 30, 2007

0 0 0 0 0 0 0 0	0 0 0 0 0	3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.3.1 Mine and Ballistic Protection Kits 3.3.2 Supplies and Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.1.1 Non-Reset Organizational Level Maintenance 3.5.1.2 Reset Organizational Level Maintenance	Monthly 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0
0 0 0 0 0 0 0	0 0 0 0 0	3.1 Training 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.3.1 Mine and Ballistic Protection Kits 3.3.2 Supplies and Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.1.1 Non-Reset Organizational Level Maintenance	0 0 0 0 0	0 0
0 0 0 0 0 0 0	0 0 0 0 0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.3.1 Mine and Ballistic Protection Kits 3.3.2 Supplies and Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.1.1 Non-Reset Organizational Level Maintenance	0 0 0 0 0	0 0
0 0 0 0 0 0 0	0 0 0 0 0	3.3 Other Supplies & Equipment 3.3.1 Mine and Ballistic Protection Kits 3.3.2 Supplies and Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.1.1 Non-Reset Organizational Level Maintenance	0 0 0 0	0
0 0 0 0 0 0 0	0 0 0 0 0	3.3.1 Mine and Ballistic Protection Kits3.3.2 Supplies and Equipment3.4 Facilities/Base Support3.5.1 Organization Level Maintenance3.5.1.1 Non-Reset Organizational Level Maintenance	0 0 0 0	0
0 0 0 0 0 0 0 0 0	0 0 0 0 0	3.3.2 Supplies and Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.1.1 Non-Reset Organizational Level Maintenance	0 0	0
0 0 0 0 0 0 0	0 0 0 0	3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.1.1 Non-Reset Organizational Level Maintenance	0	_
0 0 0 0 0 0	0 0	3.5.1 Organization Level Maintenance 3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
0 0 0 0	0 0	3.5.1.1 Non-Reset Organizational Level Maintenance	-	
0 0 0 0	0 0	-	0	0
0 0 0	0	3.5.1.2 Reset Organizational Level Maintenance		0
0 0 0			. 0	0
0	n	3.5.2 Intermediate Level Maintenance	0	0
0	v	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
0	0	3.5.3 Depot Level Maintenance	0	0
_	0	3.5.3.1 Non-Reset Depot Level Maintenance	/ O	0
0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
0	0	3.5.4 Contractor Logistics Support	0	0
0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Ū		3.5.4.2 Reset Contractor Logistic Support	0	0
		3.5.5 Up-Armored HMMWV Repair	0	0
_			27.513	84,939
			·	0
U	o l			0
0	0		_	0
			_	0
				0
0	0		-	0
		3.6 IED Operation	v	v
		TOTAL 3.0 OPERATING SUPPORT COSTS	27,513	84,939
204) 128			
		4.0 TRANSPORTATION COSTS		
			0	0
			_	0
			_	0
			0	0
_	-	_	0	0
			•	0
Ū	•	4.6 Second Destination Transportation	0	0
204)) 128	·		
	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 3.6 (C4I) 0 0 3.7 Other Services and Miscellaneous Contracts 3.7.1 Miscellaneous Supplies 3.7.2 Contract Services 3.7.3 General Support and Administrative Equipment 3.7.4 LOGCAP 3.8 IED Operation TOTAL 3.0 OPERATING SUPPORT COSTS 204) 128 0 0 0 0 4.0 TRANSPORTATION COSTS 0 0 4.1 Airlift 4.2 Sealift 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.4 Port Handling/Inland Transportation 4.5 Other Transportation	0 0 3.6 (C4I) 27,513 0 0 3.7 Other Services and Miscellaneous Contracts 0 0 0 3.7.1 Miscellaneous Supplies 0 3.7.2 Contract Services 0 3.7.3 General Support and Administrative Equipment 0 3.7.4 LOGCAP 0 3.8 IED Operation 0 TOTAL 3.0 OPERATING SUPPORT COSTS 27,513 204) 128 0 0 0 0 4.0 TRANSPORTATION COSTS 4.1 Airlift 0 4.2 Sealift 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.4 Port Handling/Inland Transportation 0 0 0 4.5 Other Transportation 0

Report Period - as of September 30, 2007

			DISA	Monthly	Cumulative
Mon	thly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6,2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6,2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	. 0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	. 0	. 0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
COSTS	v	U	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement	. 0		6.2.5 System Development & Demonstration	0	0
6.1.1.1 Aircraft Procurement Reset	0		6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	, 0		6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0		6.2.6 Management Support	841	3,163
6.1.2.1 Munition Procurement Reset	0	_	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	-	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0	_	6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	_	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	5,343		Subtotal	841	3,163
6.1.4.1 Communication & Electronic Equip Reset	0				
6.1.4.2 Communication & Electronic Equip Non-Reset	0		6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	•	6.3.2 Minor Construction	0	. 0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0		0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	Subtotal	·	·
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	6,184	25,663
Subtotal	E 242	22,500	,		
- matour	5,343	22,500			
			TOTAL COSTS BY APPROPRIATION	_	_
			Military Personnel Working Capital Fund	0	0
			Working Capital Fund Investment	6,184	25,663
			Operation and Maintenance	27,309	85,067
			Other	0	0
			GRAND TOTAL	33,493	110,730

Report Period - as of September 30, 2007

			DLA		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	190
<u> </u>			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	37,052	41,992
1.1.1 Reserve Components Called To Active Duty	C		3.3 Other Supplies & Equipment	6,374	6,374
1.1.2 Imminent Danger or Hostile Fire Pay	C	-	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	C) 0	3.3.2 Supplies and Equipment	(1,132)	0
1.1.4 Hardship Duty Pay	C	0	3.4 Facilities/Base Support	1,498	65,088
1.1.5 Subsistence	C	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training		0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	C	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	C	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	C	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	C	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	C	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	C	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	C	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	C	0	3.5.4 Contractor Logistics Support	0	0
Subtotal		0	3.5.4.1 Non-Reset Contractor Logistics Support	0	. 0
		•	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	9,257	9,540	3.6 (C4I)	1,706	2,128
1.2.2 Civilian Temporary Hires	3,577	,	3.7 Other Services and Miscellaneous Contracts	844	844
		•	3.7.1 Miscellaneous Supplies	0	0
Subtotal	12,834	13,559	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	42.024	43.550	3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	12,834	13,559	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	46,342	116,616
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	22	856			
2.2 Clothing and Other Personnel Equipment and Sup	0	25			
2.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	. 0
2.5 Other Personnel Support	0	0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	0	-	0	0
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	_	•
2.7 Body Armor	0	_	4.5 Other Transportation 4.6 Second Destination Transportation	41,530 0	169,230 0
			4.0 October Destination Transportation	U	U
TOTAL 2.0 PERSONNEL SUPPORT COSTS	22	157,187	TOTAL 4,0 TRANSPORTATION COSTS	41,530	169,230

Report Period - as of September 30, 2007

			DLA	Blanthia	Cumulativa
Month	y (Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	COR-serve Benefician Test and Evaluation		
5.2 Depot Maintenance	0	0	6,2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	. 0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	•	6.2.3 Advanced Technology Development	0	0
COSTS	U	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
		_	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	. 0
6.1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	1,600	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	Subtotal	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	Subtotal	v	· ·
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0	1,600
Subtotal	0	1,600			
	•	.,000			
			TOTAL COSTS BY APPROPRIATION	^	_
			Military Personnel Working Capital Fund	0	0
			Investment	ŏ	1,600
			Operation and Maintenance	100,728	456,592
			Other	0	0
			GRAND TOTAL	100,728	458,192

Report Period - as of September 30, 2007

	Monthly	Cumulative	DODEA	Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	. 0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	. 0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	. 0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	. 0
		-	3.5.4.2 Reset Contractor Logistic Support	0	0
<u>1.2 Civilian Personnel</u>			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	0	0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	0	. 0	3.7 Other Services and Miscellaneous Contracts	0	0
• •	-	•	3.7.1 Miscellaneous Supplies	0	0
Subtotal	0	0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	0	.0	3.7.4 LOGCAP	0	0
TOTAL I.U PERSONNEL COSTS	U	·U	3.8 IED Operation	0	. 0
2.0 PERSONNEL SUPPORT COSTS					•
	_	_	TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4 A TRANSPORTATION COSTS		
2.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	108,000	184,922	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0	0	4.5 Other Transportation	0	0
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	108,000	184,922	TOTAL 4,0 TRANSPORTATION COSTS		0

Report Period - as of September 30, 2007

			DODEA	Manadala.	Communications
Monthly	'	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	A A D I D I Tot and Fundament		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	. 0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	_	•	6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.1.1 Aircraft Procurement Reset	0	. 0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	. 0	0	6.2.6 Management Support	0	. 0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0		0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	Subtotal	U	U
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
Subtotal	0	0		·	
Cubiotui	U	U			
			TOTAL COSTS BY APPROPRIATION		_
			Military Personnel Working Capital Fund	0	(
			Working Capital Fund Investment	0	·
			Operation and Maintenance	108,000	184,922
			Other	0	(
			GRAND TOTAL	108,000	184,922

Report Period - as of September 30, 2007

	Monthly	Cumulative	DODIG	Monthly	Cumulative
1.0 PERSONNEL COSTS	ano.st.my	oumaida.ve	3.0 OPERATING SUPPORT COSTS	,	
4.4 Military Damannal			3.1 Training	0	34
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	. 0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	. 8	. 27
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	. 0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
	J	v	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMVVV Repair	0	0
1.2.1 Civilian Premium Pay	226	4 264	3.6 (C4I)	46	141
•	226	1,261	3.7 Other Services and Miscellaneous Contracts	0	0
1.2.2 Civilian Temporary Hires	186	1,539	3.7.1 Miscellaneous Supplies	0	0
Subtotal	412	2,800	3.7.2 Contract Services	24	128
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	412	2,800	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	78	330
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	04	4 207	TOTAL 3.5 OPERATING SOFF ORT GOOTS	,,	, 000
2.2 Clothing and Other Personnel Equipment and Sup	94 0	1,287 0			
2.3 Medical Support/Health Services	·	-	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	5	4.0 TRANSI SITIATION SOCIE		
2.5 Other Personnel Support	0	0	4.1 Airlift	0	0
	0	0	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian 2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	0	0
	0	0	4.5 Other Transportation	0	0
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	94	1,292	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

- II - v41			DODIG	Monthly	Cumulative
Month	y	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	C.O.B		
5.2 Depot Maintenance	0	0	6,2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
COSTS	U	U	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	. 0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
	_	_,*	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement	0		6.2.5 System Development & Demonstration	0	0
6.1.1.1 Aircraft Procurement Reset	0		6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	_	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0	_	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0	_	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	_	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0	_	6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0	_	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	-	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0		Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Reset	0				
6.1.4.2 Communication & Electronic Equip Non-Reset	0	_	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	_	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	-	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	_		•	
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0		Subtotal	0	0
6.1.7 Reset	0	_			
6.1.8 Joint Counter IED	0	_	TOTAL 6.0 INVESTMENT COSTS	0	0
			TOTAL 6.0 INVESTIMENT GOSTO		Ū
Subtotal	0	0			
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	584	4,422
			Other	0	0
			GRAND TOTAL	584	4,422

Report Period - as of September 30, 2007

A MARKA CONTRACTOR OF THE PROPERTY OF THE PROP	Monthly	Cumulative	DSCA	Monthly	Cumulative
1.0 PERSONNEL COSTS	•		3.0 OPERATING SUPPORT COSTS		
4.4 Military Darsonnol			3.1 Training	0	0
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	C	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	C	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	C	0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	C	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	C	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	C	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	C	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	C	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	C	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	C	0	3,5,2,2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	C	0	3.5.3 Depot Level Maintenance	. 0	0
1.1.7.5 Recruiting and Retention	C	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	C	0	3.5.3.2 Reset Depot Level Maintenance	. 0	0
1.1.8 Active Component Overstrength	C	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	C	. 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
	•		3.5.4.2 Reset Contractor Logistic Support	. 0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	C	0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	0	-	3.7 Other Services and Miscellaneous Contracts	0	0
•		_	3.7.1 Miscellaneous Supplies	0	0
Subtotal	0	0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 4 A DEDECAMEL COSTS			3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 2 A OPERATING SUPPORT COSTS	0	0
2.4 Tomporon, Duby (TDV) (Additional Duby (TAD)			TOTAL 3.0 OPERATING SUPPORT COSTS	v	J
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	C	_			
2.2 Clothing and Other Personnel Equipment and Sup	0	-	4.0 TRANSPORTATION COSTS		
2.3 Medical Support/Health Services	0		4.0 TRANSPORTATION COOTS		
2.4 Reserve Component Activation/Deactivation	0	-	4.1 Airlift	0	0
2.5 Other Personnel Support	0		4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	_	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	_	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0		4.5 Other Transportation	0	0
2.7 Body Armor	O	0	4.6 Second Destination Transportation	0	. 0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	O	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

BECASE	h.,	Commission	DSCA	Monthly	Cumulative
Month	ıy	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	C 2 Because Development Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0		6.2.3 Advanced Technology Development	0	0
COSTS	U	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
	_	•	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement	0		6.2.5 System Development & Demonstration	0	0
6.1.1.1 Aircraft Procurement Reset	0		6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	_	6.2.5.2 System Development and Demo Non-Reset	. 0	0
6.1.2 Munition Procurement	0	=	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0	•	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0		6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0		6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	_	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	-	Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0		6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	_	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	. 0
6.1.6.1 Up-Armored Humvee Procurement Reset	0				_
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0		Subtotal	0	0
6.1.7 Reset	0	_			
6.1.8 Joint Counter IED	0		TOTAL 6.0 INVESTMENT COSTS	0	0
			TOTAL 6.0 INVESTMENT GOOTS		·
Subtotal	0	0			
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	. 0	C
			Other	252,119	374,311
			GRAND TOTAL	252,119	374,311

Report Period - as of September 30, 2007

	Monthly	Cumulative	JCS	Monthly	Cumulative
1.0 PERSONNEL COSTS	wiontiny	Cumulative	3.0 OPERATING SUPPORT COSTS	montany	Jumana
				0	0
1.1 Military Personnel			3.1 Training 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	C) 0		0	0
1.1.2 Imminent Danger or Hostile Fire Pay	C	-	3.3 Other Supplies & Equipment 3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	C		3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	C		3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	C	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training		0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	C		3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	C		3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	C		3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	C	_	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	C	_		. 0	0
1.1.7.5 Recruiting and Retention	0	_	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	C	_	3.5.3.1 Non-Reset Depot Level Maintenance	. 0	0
1.1.8 Active Component Overstrength	C	-	3.5.3.2 Reset Depot Level Maintenance	. 0	0
,			3.5.4 Contractor Logistics Support	0	0
Subtotal	C	0	3.5.4.1 Non-Reset Contractor Logistics Support	=	_
1.2 Civilian Personnel			3.5.4.2 Reset Contractor Logistic Support	0	0
The Styling of Styling			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	C	0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	C	0	3.7 Other Services and Miscellaneous Contracts	12,319	12,319
Subtotal	O	0	3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	C	0	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	12,319	12,319
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	C) 0			
2.2 Clothing and Other Personnel Equipment and Su					
2.3 Medical Support/Health Services	C) 0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	C			0	
2.5 Other Personnel Support	C		4.1 Airlift	_	0
2.5.1 Permanent Change of Station - Civilian	C		4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	0		4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	C		4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	C	-	4.5 Other Transportation	0	0
2 2004, 7.8		·	4.6 Second Destination Transportation		0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	O	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

Mai	nthly	Cumulative	JCS	Monthly	Cumulative
	-	oumulative		monuny	Jamaianve
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0.	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	. 0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	340	1,277
COSTS	v	U	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	. 0
C 1 1 Aircraft Drawn areas	•		6.2.4.2 Communication & Electronic Equip Non-Reset	. 0	
6.1.1 Aircraft Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	, 0	0
6.1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	. 0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	2,966	5,950	Subtotal	340	1,277
6.1.4.1 Communication & Electronic Equip Reset	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0.	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0		•	^
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	Subtotal	0	0
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	3,306	7,227
Subtotal				3,550	.,
Subtotai	2,966	5,950			
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0 3,306	0 7 227
			Investment Operation and Maintenance	3,306 12,319	7,227 12,319
			Other	0	0
			GRAND TOTAL	15,625	19,546

Report Period - as of September 30, 2007

			NAVY		
	Monthly	Cumulative	÷	Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	11,786	143,653
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	144,780	1,222,674
1.1.1 Reserve Components Called To Active Duty	12,629	385,300	3.3 Other Supplies & Equipment	2,060	5,133
1.1.2 Imminent Danger or Hostile Fire Pay	8,480	86,159	3.3.1 Mine and Ballistic Protection Kits	202	603
1.1.3 Family Separation Allowance	6,233	49,458	3.3.2 Supplies and Equipment	52,472	255,354
1.1.4 Hardship Duty Pay	(827)	770	3.4 Facilities/Base Support	191,725	315,744
1.1.5 Subsistence	3,675	13,975	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	2,319	2,319	3.5.1.1 Non-Reset Organizational Level Maintenance	(521)	9,192
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	(25)	43
1.1.7.1 Other Milpers Special and Incentive Pays	1,538	36,666	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	15,178	24,789
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	3,654	18,853
1.1.7.4 Casualty and Disability Benefits	16,126	109,914	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	315,326	889,877
1.1.7.6 Additional Mobilization/Deployment Costs	6,338	28,249	3.5.3.2 Reset Depot Level Maintenance	131,435	308,569
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	56,511	712,810	3.5.4.1 Non-Reset Contractor Logistics Support	0	4,576
	,		3.5.4.2 Reset Contractor Logistic Support	7,470	44,465
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	7
1.2.1 Civilian Premium Pay	3,878	9,341	3.6 (C4I)	43,435	110,433
1.2.2 Civilian Temporary Hires	3,378	9,541	3.7 Other Services and Miscellaneous Contracts	0	0
• •		_	3.7.1 Miscellaneous Supplies	24,582	49,230
Subtotal	3,878	9,341	3.7.2 Contract Services	37,890	127,264
			3.7.3 General Support and Administrative Equipment	20,860	29,199
TOTAL 1.0 PERSONNEL COSTS	60 300	700 454	3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	60,389	722,151	3.8 IED Operation	0	117
			·		
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	1,002,309	3,559,775
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	14,410	211,379			
2.2 Clothing and Other Personnel Equipment and Sup	4,619	72,009			
2.3 Medical Support/Health Services	464	4,862	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	722	2,926	4.1 Airlift	18,367	481,088
2.5 Other Personnel Support	1,711	11,227	4.2 Sealift	271	21,350
2.5.1 Permanent Change of Station - Civilian	0	0	· ·	5,000	5,000
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	440	3,217
2.6 Rest & Recreation	. 0	0	4.4 Port Handling/Inland Transportation		
2.7 Body Armor	2,590	21,405	4.5 Other Transportation	916	192,237
•	, 2		4.6 Second Destination Transportation	9,293	35,766
TOTAL 2.0 PERSONNEL SUPPORT COSTS	24,516	323,808	TOTAL 4.0 TRANSPORTATION COSTS	34,287	738,658

Report Period - as of September 30, 2007

			NAVY	Manualla I. a	Comulativa
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COS	<u>TS</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	C 2 Because Development Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	2,400	2,400	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	2,400	2,400	6.2.3 Advanced Technology Development	1,949	1,949
COSTS	2,400	2,400	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	2,921	41,452
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
C 1 1 Aircraft Dragurageant	205 200	005.040	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement 6.1.1.1 Aircraft Procurement Reset	295,028	965,010	6.2.5 System Development & Demonstration	14,871	45,508
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	. 0
6.1.2 Munition Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	58,512	·	6.2.6 Management Support	1,304	1,304
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3 Vehicle Procurement		0 363 003	6.2.6.2 Management Support Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	19,102 0	363,903 0	6.2.7 Operational System Development	33,297	340,366
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	4,952	31,479	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4.1 Communication & Electronic Equip Procurement	4,952	0	Subtotal	54,342	430,579
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	14,834	160,756	6.3 Military Construction		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.1 Major Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.2 Minor Construction	0	0
Reset	Ū	Ŭ	6.3.3 Family Housing (Construction)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	Subtotal	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	446,770	2,515,724
Subtotal	392,428	2,085,145			
	•		TOTAL COCTE BY ADDDODDIATION		
			TOTAL COSTS BY APPROPRIATION Military Personnel	56,511	712,810
			Working Capital Fund	2,400	2,400
			Investment	446,770	2,515,724
			Operation and Maintenance	1,064,990 0	4,631,582 0
			Other	1,570,671	7,862,516
			GRAND TOTAL	1,010,011	1,002,010

Report Period - as of September 30, 2007

		(OTHER		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	(0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance		0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	(0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	(0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	(0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	(0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	(0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	(0 .	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	(0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	(0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(0 0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	(0	3.5.4 Contractor Logistics Support	0	. 0
Subtotal		0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
	,	, ,	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	. 0
			3.6 (C4I)	. 0	0
1.2.1 Civilian Premium Pay		0	3.7 Other Services and Miscellaneous Contracts	. 0	0
1.2.2 Civilian Temporary Hires	(0		0	0
Subtotal	(0	3.7.1 Miscellaneous Supplies	16,112	27,755
			3.7.2 Contract Services	0,112	27,733
			3.7.3 General Support and Administrative Equipment	_	_
TOTAL 1.0 PERSONNEL COSTS	(0	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	16,112	27,755
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(0		ŕ	
2.2 Clothing and Other Personnel Equipment and Sup		0			
2.3 Medical Support/Health Services		0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	•	0 0			
2.5 Other Personnel Support		0 0	4.1 Airlift	0	
''		_	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian		0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian 2.6 Rest & Recreation		0	4.4 Port Handling/Inland Transportation	0	0
	,	0	4.5 Other Transportation	0	0
2.7 Body Armor	(0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(0	TOTAL 4.0 TRANSPORTATION COSTS	0	. 0

Report Period - as of September 30, 2007

40-4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			OTHER		<u> </u>
Monthly	′	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	C.O. Danasant Development Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research. Development. Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	4,788	40,503
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	. 0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	. 0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5 System Development & Demonstration	- 0	. 0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	4,788	40,503
6.1.4.1 Communication & Electronic Equip Reset	0	0	 	. ,	•
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.3 Family Housing (Construction)	. 0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0		·	Ū
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	Subtotal	0	0
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0	TOTAL COUNTYECTMENT COCTS	4,788	40,503
	-		TOTAL 6.0 INVESTMENT COSTS	4,700	40,303
Subtotal	0	0			
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0 4,788	0 40,503
			Investment Operation and Maintenance	4,788 16,112	40,503 27,755
			Other	0	0
			GRAND TOTAL	20,900	68,258

Report Period - as of September 30, 2007

			осом		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	1,015	18,684
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	47,774	113,160
1.1.1 Reserve Components Called To Active Duty	(0	3.3 Other Supplies & Equipment	9,883	77,733
1.1.2 Imminent Danger or Hostile Fire Pay	C	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance		0	3.3.2 Supplies and Equipment	4,134	8,905
1.1.4 Hardship Duty Pay	() 0	3.4 Facilities/Base Support	1,328	3,022
1.1.5 Subsistence	C	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	C	0	3.5.1.1 Non-Reset Organizational Level Maintenance	739	6,535
1.1.7 Other Military Personnel (Special Pay)	C	0	3.5.1.2 Reset Organizational Level Maintenance	(3,639)	794
1.1.7.1 Other Milpers Special and Incentive Pays	C	0	3.5.2 Intermediate Level Maintenance	(143)	90
1.1.7.2 Permanent Change of Station - Military	C) 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	C	0 ,0	3,5,2,2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	C	0 -	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	C	0 ·	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	C	0	3.5.3.2 Reset Depot Level Maintenance	2,301	15,578
1.1.8 Active Component Overstrength	C	0.	3.5.4 Contractor Logistics Support	270	3,003
Subtotal		0	3.5.4.1 Non-Reset Contractor Logistics Support	29,723	37,502
	·	,	3.5.4.2 Reset Contractor Logistic Support	(1,241)	12,435
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	2,956	6 4,983	3.6 (C4I)	15,287	115,028
1.2.2 Civilian Temporary Hires	138	·	3.7 Other Services and Miscellaneous Contracts	20,433	76,859
•		,	3.7.1 Miscellaneous Supplies	(243)	
Subtotal	3,094	6,605	3.7.2 Contract Services	22,792	190,308
			3.7.3 General Support and Administrative Equipment	79	944
TOTAL 4 A REPOSITION			3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	3,094	6,605	3.8 IED Operation	0	0
			3.0 IEB Operation	Ū	ŭ
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	150,492	681,034
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	975	36,634			
2.2 Clothing and Other Personnel Equipment and Sup	215	2,156			
2.3 Medical Support/Health Services	352		4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	C	, i		(44.000)	400 FC0
2.5 Other Personnel Support	0		4.1 Airlift	(11,386)	100,568
2.5.1 Permanent Change of Station - Civilian	0	_	4.2 Sealift	0	105
2.5.2 Temporary Storage - Civilian	C	·	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	0	-	4.4 Port Handling/Inland Transportation	34	478
2.7 Body Armor	0		4.5 Other Transportation	(472)	2,824
2.1 Body Airlion	·	, ,	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	1,542	40,754	TOTAL 4.0 TRANSPORTATION COSTS	(11,824)	103,975

Report Period - as of September 30, 2007

			SOCOM	Monthly	Cumulative
Month	y	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Because Poyclonment Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	. 0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	⊸ 0
6.1.1 Aircraft Procurement	0	0	6.2.5 System Development & Demonstration	0	·:- · 0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	. 0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	Subtotal	·	·
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	•	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.1 Major Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.2 Minor Construction	0	0
Reset			6.3.3 Family Housing (Construction)	. 0	0
6.1.6 Up-Armored Humvees Procure and Modify	0		6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	_	Subtotal	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	_			
6.1.7 Reset	0				
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
Subtotal	0	0			
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	. 0
			Working Capital Fund	0	0
			Investment	0	022.200
			Operation and Maintenance Other	143,304 0	832,368 0
			GRAND TOTAL	143,304	832,368

Report Period - as of September 30, 2007

, ' 11/4 -	Monthle		USMC	Monthly	Cumulativ
	Monthly	Cumulative		Wollthiy	Cumulativ
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	6,745	76,435
1.7 Military Fersoniles			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	135,039	767,232
1.1.1 Reserve Components Called To Active Duty	105,117	366,345	3.3 Other Supplies & Equipment	32,928	775,346
1.1.2 Imminent Danger or Hostile Fire Pay	28,357	93,537	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	20,719	56,331	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	18,008	41,555	3.4 Facilities/Base Support	13,535	138,064
1.1.5 Subsistence	(44,585)	45,449	3.5.1 Organization Level Maintenance	4,441	46,163
1.1.6 Reserve Components Predeployment Training	2,071	15,420	3.5.1.1 Non-Reset Organizational Level Maintenance	0	C
1.1.7 Other Military Personnel (Special Pay)	(317,801)	3,010	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	2,104	5,222
1.1.7.2 Permanent Change of Station - Military	47,171	47,171	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	94,437	94,437	3.5.3 Depot Level Maintenance	13,351	523,781
1.1.7.5 Recruiting and Retention	372,174	372,174	3.5.3.1 Non-Reset Depot Level Maintenance	· · · · · · · · · · · · · · · · · · ·	0
1.1.7.6 Additional Mobilization/Deployment Costs	20,500	20,500	3.5.3.2 Reset Depot Level Maintenance		0
1.1.8 Active Component Overstrength	(23,087)	317,415	3.5.4 Contractor Logistics Support	(1,028)	24,247
Subtotal	323.081	1,473,344	3.5.4.1 Non-Reset Contractor Logistics Support	0	. 0
	020,001	1,110,011	3.5.4.2 Reset Contractor Logistic Support	0	0
I.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	. 0	C
.2.1 Civilian Premium Pay	(900)	17,215	3.6 (C4I)	6,164	69,090
I.2.2 Civilian Temporary Hires	(579)	17,213	3.7 Other Services and Miscellaneous Contracts	18,774	346,640
		_	3.7.1 Miscellaneous Supplies	(809)	(809
Subtotal	(1,479)	17,215	3.7.2 Contract Services	0	
			3.7.3 General Support and Administrative Equipment	0	C
FOTAL 4 A DEDOCUMEN COOTS			3.7.4 LOGCAP	0	C
TOTAL 1.0 PERSONNEL COSTS	321,602	1,490,559	3.8 IED Operation	0	0
			o.o ieb operation	_	_
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	231,244	2,771,411
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	6,736	78,050	• .		
2.2 Clothing and Other Personnel Equipment and Sup	3,167	,			
2.3 Medical Support/Health Services	(5,789)	3,024	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	2,237	44,135		(450.077)	
2.5 Other Personnel Support	1,264	13,540	4.1 Airlift	(159,277)	C
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	(40,860)	
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	. 0	24.000
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	2,091	24,092
2.7 Body Armor	0	0	4.5 Other Transportation	247,666	350,145
Body Amor	U		4.6 Second Destination Transportation	0	
OTAL 2.0 PERSONNEL SUPPORT COSTS	7,615	399,863	TOTAL 4.0 TRANSPORTATION COSTS	49,620	374,237

Report Period - as of September 30, 2007

	dontht.		USMC	Monthly	Cumulative
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COS	<u>TS</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	, 0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
COSTS	v	U	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	· . 0	0
0.4.4.4			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5 System Development & Demonstration	0	. 0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	,0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	. 0	0
6.1.3 Vehicle Procurement		1,255,196	6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement		1,475,106	Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support		4,215,677	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	. 0	0		•	•
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	Subtotal	0	0
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	556,235	6,945,979
			TOTAL 6.0 INVESTMENT COOLS	000,200	
Subtotal	556,235	6,945,979			
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	323,081	1,473,344
			Working Capital Fund Investment	0 556,235	0 6,945,979
			Investment Operation and Maintenance	287,000	3,562,726
			Other	0	0
			GRAND TOTAL	1,166,316	11,982,049

Report Period - as of September 30, 2007

			WHS		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty		0	3.3 Other Supplies & Equipment	0	. 0
1.1.2 Imminent Danger or Hostile Fire Pay	(3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	. (-	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	(3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	() 0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	() 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	() 0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	(0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	(0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	(0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	() 0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(0	3.5.3.2 Reset Depot Level Maintenance	0	2 0
1.1.8 Active Component Overstrength	(0	3.5.4 Contractor Logistics Support	0	0
Subtotal	() 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	. 0
	•		3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	20	3,420	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	. (•	3.7 Other Services and Miscellaneous Contracts	0	. 0
•	•	, ,	3.7.1 Miscellaneous Supplies	3,056	4,827
Subtotal	201	3,420	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 4.0 DEDOCUMENT 00000			3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	201	3,420	3.8 IED Operation	0	0
			5.0 IED Operation	·	_
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	3,056	4,827
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	27	212			
2.2 Clothing and Other Personnel Equipment and Sup		0			
2.3 Medical Support/Health Services	(4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	() 0	A 4 6:-1125	0	0
2.5 Other Personnel Support	127	127	4.1 Airlift		
2.5.1 Permanent Change of Station - Civilian			4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian) 0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	(4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	(4.5 Other Transportation	0	0
2.7 Body Almoi	,	, 0	4.6 Second Destination Transportation	0	. 0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	154	346	TOTAL 4.0 TRANSPORTATION COSTS	0	0

Report Period - as of September 30, 2007

		<u> </u>	WHS	Monthly	Cumulative
Month	ly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	C.O.D		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	. 0	. 0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	.0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT		•	6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.1 Procurement			6.2.4.1 Advanced Component Dev & Prototype Reset	0	. 0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.1.1 Aircraft Procurement Reset	0,	. 0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	. 0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Subtotal	0	0
5.1.4.1 Communication & Electronic Equip Reset	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.3 Family Housing (Construction)	0	0
5.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.4 Family Housing (Operation & Maintenance)	. 0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0		0	
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	Subtotal	U	0
5.1.7 Reset	0	0			
5.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	0	. 0
Subtotal			TOTAL OIGHT ESTIMENT GOOTS	_	
Subiolai	0	0			
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund Investment	0	0
			Operation and Maintenance	3,411	8,593
			Other	0	0
			GRAND TOTAL	3,411	8,593

Supplemental and Cost of War Execution Report

Operation Iraqi Freedom

Report Period - as of September 30, 2007

TA ATHER AHADAAT AAATA	Maria Alaha	Cumulative
7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
	ON SUPPORT	
7.1 Coalition Support		
7.1.01 Pakistan	0	0
7.1.02 Mongolia	0	0.
7.1.03 Poland	0	. 0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	0
7.1.13 Jordan (OIF)	0	0
7.1.14 Georgia	0	0
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	. 0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	0
7.1.20 Tonga	0	0
Subtotal	0	0
7.2 Lift and Sustain		· •
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
	FF/ISFF	
7.3 Train and Equip 7.3.01 Defense Forces	0	. 0
		· · · · · · · · · · · · · · · · · · ·
7.3.02 Defense Forces 2092	72,553	473,526
7.3.03 Defense Forces Infrastructure	285,693	889,011
7.3.04 Defense Forces Equipment and Transportation	183,408	800,543
7.3.05 Defense Forces Training and Operations	8,803	49,470
7.3.06 Interior Forces	0	144.650
7.3.07 Interior Forces Sustainment	26,462	144,650
7.3.08 Interior Forces Infrastructure	118,818	328,183
7.3.09 Interior Forces Equipment	70,432	507,012
7.3.10 Interior Forces Training and Operations	(5,446)	591,393
7.3.11 Quick Response Force	0	0 90.077
7.3.12 Quick Response Force	6,212	89,077
7.3.13 Other Support	(13,592)	59,408
7.3.14 Regional Training Center	0	0
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	1,919	92,271
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	4,092	5,460
7.3.20 OTHER	750.254	0 4,030,004
Subtotal	759,354 CERP	4,030,004
7.4 Commander's Emergency Response Program		
7.4.1 Afghanistan	0	0
7.4.2 Iraq	238,425	915,596
Subtotal	238,425	915,596
Total 7.0 OTHER SUPPORT COSTS	997,779	4,945,600

Supplemental and Cost of War Execution Report

Operation Iraqi Freedom

Report Period - as of September 30, 2007

DOGA GUDGIAI	ary Report	 	
7.0 OTHER SUPPORT COSTS	Monthly	Cumulative	
COALITIONS			
7.1 Coalition Support			
7.1.01 Pakistan	0	0	
7.1.02 Mongolia	0	304	
7.1.03 Poland	0	0	
7.1.04 Ukraine	0	0	
7.1.05 Uzbekistan	0	0	
7.1.06 Slovakia	0	0	
7.1.07 Azerbaijan	0	0	
7.1.08 Bosnia	0	0	
7.1.09 Macedonia	0	0	
7.1.10 Romania	0	0	
7.1.11 Thailand	0	0	
7.1.12 Jordan (OEF)	0	0	
7.1.13 Jordan (OIF)	0	54,272	
7.1.14 Georgia	0	66,808	
7.1.15 Estonia	0	0	
7.1.16 El Salvador	0	0	
7.1.17 Nicaragua	0 -	0	
7.1.18 Hungary	0	0	
7.1.19 Kyrgyz Republic	0	0	
7.1.20 Tonga	0	808	
Subtotal	0	122,192	
7.2 Lift and Sustain		72	
7.2.1 Transportation Support	29,387	29,387	
7.2.2 Logistic Support	222,732	222,732	
7.2.3 Other Support	0	. 0	
Subtotal	252,119	252,119	
ASFF/IS	SFF .		4
7.3 Train and Equip 7.3.01 Defense Forces	9	0	
7.3.02 Defense Forces 2092	0	0	
7.3.03 Defense Forces Infrastructure	0	0	
	0	0	
7.3.04 Defense Forces Equipment and Transportation 7.3.05 Defense Forces Training and Operations	0	0	
7.3.06 Interior Forces	0	0	
7.3.07 Interior Forces Sustainment	0	0	
7.3.08 Interior Forces Sustainment	0	0	
7.3.09 Interior Forces Equipment	0	0	
7.3.10 Interior Forces Equipment 7.3.10 Interior Forces Training and Operations	0	0	
7.3.10 Michol Porces Haming and Operations 7.3.11 Quick Response Force	0	0	
7.3.12 Quick Response Force	0	0	
7.3.13 Other Support	0	0	
7.3.13 Other Support 7.3.14 Regional Training Center	0	0	
7.3.15 Detainee Operations Infrastructure	0	0	
7.3.16 Detainee Operations Infrastructure	0	0	
7.3.17 Detainee Operations 7.3.17 Detainee Operations	0	0	
7.3.18 Prosthetics Clinic	0	0	
7.3.19 Prosthetics Clinic	0	0	
7.3.20 OTHER	0	0	
Subtotal	o o	ŏ	
CERI			
7.4 Commander's Emergency Response Program			
7.4.1 Afghanistan	0	0	
7.4.2 Iraq	0	0	
		_	
Subtotal Total 7.0 OTHER SUPPORT COSTS	0 252,119	0 374,311	

DoD COMPONENT TOTALS

Supplemental and Cost of War Execution Report Report Period - as of September 30, 2007

DoD Total								
	Monthly	Cumulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
1.1 Military Personnel			3.1 Training	1,194,670	1,542,229			
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	3,826,896	14,148,600			
1.1.1 Reserve Components Called To Active Duty	835,920	6,857,863	3.3 Other Supplies & Equipment	74,023	977,675			
1.1.2 Imminent Danger or Hostile Fire Pay	73,897	669,393	3.3.1 Mine and Ballistic Protection Kits	2,503	7,050			
1.1.3 Family Separation Allowance	45,765	369,538	3.3.2 Supplies and Equipment	2,086,271	5,550,941			
1.1.4 Hardship Duty Pay	41,979	188,203	3.4 Facilities/Base Support	(1,041,920)	4,211,866			
1.1.5 Subsistence	(85,403)	2,200,891	3.5.1 Organization Level Maintenance	4,441	46,170			
1.1.6 Reserve Components Predeployment Training	(359,841)	699,538	3.5.1.1 Non-Reset Organizational Level Maintenance	79,266	191,177			
1.1.7 Other Military Personnel (Special Pay)	(317,801)	3,010	3.5.1.2 Reset Organizational Level Maintenance	319,534	2,399,190			
1.1.7.1 Other Milpers Special and Incentive Pays	14,625	187,313	3.5.2 Intermediate Level Maintenance	(1,938)	5,312			
1.1.7.2 Permanent Change of Station - Military	107,044	529,297	3.5.2.1 Non-Reset Intermediate Level Maintenance	319,742	453,686			
1.1.7.3 Temporary Storage - Military	(2)	0	3.5.2.2 Reset Intermediate Level Maintenance	45,428	1,454,661			
1.1.7.4 Casualty and Disability Benefits	(31,548)	759,407	3.5.3 Depot Level Maintenance	24,844	556,187			
1.1.7.5 Recruiting and Retention	1,796,957	2,171,440	3.5.3.1 Non-Reset Depot Level Maintenance	861,631	1,840,053			
1.1.7.6 Additional Mobilization/Deployment Costs	(27,113)	346,206	3.5.3.2 Reset Depot Level Maintenance	566,775	4,836,865			
1.1.8 Active Component Overstrength	48,559	2,012,210	3.5.4 Contractor Logistics Support	69,636	177,641			
Subtotal	2.143.038	16,994,309	3.5.4.1 Non-Reset Contractor Logistics Support	171,521	1,588,991			
	_,		3.5.4.2 Reset Contractor Logistic Support	217,989	1,101,048			
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	7			
1.2.1 Civilian Premium Pay	138,525	383,654	3.6 (C4I)	1,172,812	4,220,973			
1.2.2 Civilian Temporary Hires	35,363	226,799	3.7 Other Services and Miscellaneous Contracts	98,596	590,166			
, ,			3.7.1 Miscellaneous Supplies	(18,871)	159,950			
Subtotal	173,888	610,453	3.7.2 Contract Services	(3,702,571)	2,974,148			
			3.7.3 General Support and Administrative Equipment	42,071	137,122			
TOTAL 4.0 DEDCONNEL COSTS	0.040.000	47.004.700	3.7.4 LOGCAP	1,692,758	5,361,309			
TOTAL 1.0 PERSONNEL COSTS	2,316,926	17,604,762	3.8 IED Operation	797,099	3,221,695			
2.0 PERSONNEL SUPPORT COSTS								
•			TOTAL 3.0 OPERATING SUPPORT COSTS	8,903,206	57,754,712			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		1,591,581						
2.2 Clothing and Other Personnel Equipment and Sup								
2.3 Medical Support/Health Services	252,421	1,571,485	4.0 TRANSPORTATION COSTS					
2.4 Reserve Component Activation/Deactivation	5,959	50,620	4.1 Airlift	466,178	3,195,655			
2.5 Other Personnel Support	111,471	218,928	4.2 Sealift	679,088	782,872			
2.5.1 Permanent Change of Station - Civilian	398,859	416,152	4.3 Ready Reserve Force/Fast Sealift Ships	5,000	5,000			
2.5.2 Temporary Storage - Civilian	309	1,313	4.4 Port Handling/Inland Transportation	(32,592)	739,638			
2.6 Rest & Recreation	443,468	556,430	4.5 Other Transportation	320,327	957,235			
2.7 Body Armor	2,379	1,178,718	4.6 Second Destination Transportation	(377,036)				
TOTAL 2.0 PERSONNEL SUPPORT COSTS	2,327,564	7,885,531	TOTAL 4.0 TRANSPORTATION COSTS	1,060,965	8,670,606			

		Do	D Total		
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT CO	<u>STS</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0			
5.2 Depot Maintenance	0	611,454	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	4,788	40,503
5.4 War Reserve Stock Secondary Items	2,400	2,400	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	2,629	4,503
COSTS	2,400	613,854	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
CA INVESTMENT CASTS			6.2.4 Advanced Component Development & Prototype	3,168	45,399
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	2,058
<u>s.rr rocarement</u>			6.2.5 System Development & Demonstration	14,871	62,538
6.1.1 Aircraft Procurement	594,748	1,582,942	6.2.5.1 System Development and Demonstration Reset	0	• • 0
6.1.1.1 Aircraft Procurement Reset	36,883	1,396,403	6.2.5.2 System Development and Demo Non-Reset	17,077	27,060
6.1.1.2 Aircraft Procurement Non-Reset	28,526	583,186	6.2.6 Management Support	3,391	11,532
6.1.2 Munition Procurement	81,958	642,325	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	. 0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	79,360	1,002,689	6.2.7 Operational System Development	24,568	356,494
6.1.3 Vehicle Procurement	96,807	1,750,027	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	1,411,873	6,211,467	6.2.7.2 Operational System Development Non-Reset	0	26,652
6.1.3.2 Vehicle Procurement Non-Reset	(828,947)	4,190,600	Subtotal	70,492	576,739
6.1.4 Communication & Electronic Equip Procurement	221,407	1,577,258	Custom	,	,
6.1.4.1 Communication & Electronic Equip Reset	136	139,801	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	663,650	4,425,330	6.3.1 Major Construction	378,051	500,101
6.1.5 Non-IED/Up-Armored Humvees Combat Support	446,534	4,840,450	6.3.2 Minor Construction	0/0,031	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	946	407,068	6.3.3 Family Housing (Construction)	. 0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	418,078	5,631,367		0	. 0
Reset			6.3.4 Family Housing (Operation & Maintenance)	_	
6.1.6 Up-Armored Humvees Procure and Modify	0	5,545	Subtotal	378,051	500,101
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset		375,017			
6.1.7 Reset	•	1,069,139	TOTAL 6.0 INVESTMENT COSTS	4,479,540	36,907,454
6.1.8 Joint Counter IED	0	0			
Subtotal	4,030,997	35,830,614	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	2,143,038	16,994,309
			Working Capital Fund	2,400	613,854
			Investment	4,479,540	36,907,454
				12,465,623	74,921,302
			Other	2,483,419	10,316,595
			GRAND TOTAL	21,574,020	139,753,514

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	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
1.1 Military Fersonnei			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	. 0
1.1.1 Reserve Components Called To Active Duty	(0 0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0 0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	(0 0	3.3.2 Supplies and Equipment	57	569
1.1.4 Hardship Duty Pay	(0 0	3.4 Facilities/Base Support	0	6
1.1.5 Subsistence	(0 0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	(0 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	13
1.1.7 Other Military Personnel (Special Pay)	(0 0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	(0 0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	(0 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	(0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	(0.	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	(0 0	3.5.4 Contractor Logistics Support	0	0
Subtotal) O	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
	,	•	3.5.4.2 Reset Contractor Logistic Support	0	0
1,2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	(0 0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires		0	3.7 Other Services and Miscellaneous Contracts	5,297	16,055
			3.7.1 Miscellaneous Supplies	0	430
Subtotal	•	0	3.7.2 Contract Services	289	1,580
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS		0 0	3.7.4 LOGCAP	0	0
TOTAL I.OF ENGONNEL GOSTS	'	, ,	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	5,643	18,653
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	62	2 139		·	
2.2 Clothing and Other Personnel Equipment and Su	o (0			
2.3 Medical Support/Health Services		0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation		0	4.0 MARIOT ORIAL TOTAL		
2.5 Other Personnel Support	(0	4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	() 0	4.2 Sealift	. 0	0
2.5.2 Temporary Storage - Civilian) 0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation) 0	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor) 0	4.5 Other Transportation	0	0
204,741107	`	, ,	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	62	2 139	TOTAL 4.0 TRANSPORTATION COSTS	0	0

(Incremental Costs in Thousands of Dollars)

		AF	FIS Total		
Mo	nthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS	<u>}</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	(0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	(0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	(0	6.2.1 Basic Research	0	Ō
5.4 War Reserve Stock Secondary Items	(0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	(0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	(0	6.2.2 Applied Research	0	. 0
5.7 Battle Damage Repair	(0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	(0	6.2.3.1 Advanced Technology Reset	0	, 0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
0.0 HVVEOTMENT 00013			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	() 0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	() 0	6.2.5.2 System Development and Demo Non-Reset	. 0	0
6.1.1.2 Aircraft Procurement Non-Reset	() 0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	() 0	6.2.6.1 Management Support Reset	0	. 0
6.1.2.1 Munition Procurement Reset	(0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	() 0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	() 0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	C) 0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	C	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	C	0			
6.1.4.1 Communication & Electronic Equip Reset	C	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	C). 0	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	C	0	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	C	0	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	C	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	C	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	C	0	- Cantotal		•
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	C	0	·		
6.1.7 Reset	C	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	C		TOTAL SIGNIV CONTRACTOR OF THE STATE OF THE		
Subtotal	0	0	TOTAL COCTO DY ADDRODDIATION		
			TOTAL COSTS BY APPROPRIATION Military Personnel	0	0
			Working Capital Fund	Ŏ	0
			Investment	0	0
			Operation and Maintenance	5,705	18,792

GRAND TOTAL

5,705

18,792

	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
1.1 Williamy I ersonner			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	(15,364)	2,041,672
1.1.1 Reserve Components Called To Active Duty	92,943	1,004,428	3.3 Other Supplies & Equipment	160	160
1.1.2 Imminent Danger or Hostile Fire Pay	4,360	48,011	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	5,966	65,860	3.3.2 Supplies and Equipment	125,351	970,458
1.1.4 Hardship Duty Pay	1,589	19,194	3.4 Facilities/Base Support	203,366	562,518
1.1.5 Subsistence	10,453	118,289	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	3,876	42,690	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	4 46	2,431	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	13,815	141,354	3.5.3 Depot Level Maintenance	11,176	11,176
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	. 0
1.1.7.6 Additional Mobilization/Deployment Costs	16,198	16,198	3.5.3.2 Reset Depot Level Maintenance	145,273	521,202
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	.0	0
Subtotal	149,646	1,458,455	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	177,959	1,010,314
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	643	4,651	3.6 (C4I)	100,856	1,028,274
1.2.2 Civilian Temporary Hires	6,370	65,285	3.7 Other Services and Miscellaneous Contracts	0	. 0
Subtotal	7.042	60.026	3.7.1 Miscellaneous Supplies	0	0
Subtotal	7,013	69,936	3.7.2 Contract Services	(4,505)	1,159,800
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	156.659	1,528,391	3.7.4 LOGCAP	0	0
	100,000	.,020,007	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	744,272	7,305,574
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	34,037	396,246		- ,	. ,
2.2 Clothing and Other Personnel Equipment and Su	,	1,809			
2.3 Medical Support/Health Services	4,750	46,423	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	3,000	3,000	4.0 TRANSFORTATION COSTS		
2.5 Other Personnel Support	0,000	0	4.1 Airlift	190,654	1,438,077
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	11,596	27,208
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	. 0	0	4.4 Port Handling/Inland Transportation	11,023	12,154
2.7 Body Armor	0	0	4.5 Other Transportation	14,420	171,270
Body rumor	Ŭ	Ŭ	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	42,763	447,478	TOTAL 4.0 TRANSPORTATION COSTS	227,693	1,648,709

		AIR F	ORCE Total		
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COS	<u>TS</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	0.0 December Development Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	. ,0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	. 0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT			6.2.3 Advanced Technology Development	0	0
COSTS	0	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
A A INN/FOTMENT AGOTO			6.2.4 Advanced Component Development & Prototype	247	3,947
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
<u>0.1 Procurement</u>			6.2.5 System Development & Demonstration	0	17,030
6.1.1 Aircraft Procurement	277,515	564,025	6.2.5.1 System Development and Demonstration Reset	. 0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	1,296	1,830	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	(6,868)	11,538
6.1.3 Vehicle Procurement	38,935	130,928	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	1,937	19,285	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	(6,621)	32,515
6.1.4 Communication & Electronic Equip Procurement	12,068	37,672	- Cantotal	(-,,	
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.4 Major Construction	(493)	(889)
6.1.5 Non-IED/Up-Armored Humvees Combat Support	31,090	63,692	6.3.1 Major Construction 6.3.2 Minor Construction	(433)	009)
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	. 0	·	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
Reset 6.1.6 Up-Armored Humvees Procure and Modify	0	5,545		(493)	(889)
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0,049	Subtotal	(493)	(609)
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset		1,069,139	TOTAL 6.0 INVESTMENT COSTS	759,748	1,923,742
6.1.8 Joint Counter IED	404,021	0	TOTAL 6.0 INVESTMENT COSTS	155,140	1,323,142
Subtotal	766,862	1,892,116	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	149,646	1,458,455
			Working Capital Fund	0	0
			Investment Operation and Maintenance	759,748 1,021,741	1,923,742 9,471,697
			Operation and Maintenance Other	0	0,411,037
			GRAND TOTAL	1,931,135	12,853,894

ARMY Total								
	Monthly Cu	mulative		Monthly	Cumulative			
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS					
1.1 Military Personnel			3.1 Training	1,184,949	1,247,258			
1.1 Wintary 1 ersonner			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	3,408,150	9,448,534			
1.1.1 Reserve Components Called To Active Duty	581,323 4,9	970,103	3.3 Other Supplies & Equipment	0	0			
1.1.2 Imminent Danger or Hostile Fire Pay	43,329	432,696	3.3.1 Mine and Ballistic Protection Kits	1,983	5,840			
1.1.3 Family Separation Allowance	18,481	192,720	3.3.2 Supplies and Equipment	1,886,323	4,244,767			
1.1.4 Hardship Duty Pay	27,450	126,604	3.4 Facilities/Base Support	(1,875,918)	2,259,236			
1.1.5 Subsistence	(35,428) 2,0	021,536	3.5.1 Organization Level Maintenance	0	0			
1.1.6 Reserve Components Predeployment Training	(364,476)	381,554	3.5.1.1 Non-Reset Organizational Level Maintenance	78,969	170,025			
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	323,194	2,397,770			
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0			
1.1.7.2 Permanent Change of Station - Military	26,424	412,179	3.5.2.1 Non-Reset Intermediate Level Maintenance	304,564	428,890			
1.1.7.3 Temporary Storage - Military	(2)	0	3.5.2.2 Reset Intermediate Level Maintenance	41,547	1,435,081			
1.1.7.4 Casualty and Disability Benefits	(157,610)	402,218	3.5.3 Depot Level Maintenance	0	0			
1.1.7.5 Recruiting and Retention	1,424,783 1,7	799,266	3.5.3.1 Non-Reset Depot Level Maintenance	530,031	856,901			
1.1.7.6 Additional Mobilization/Deployment Costs	(70,812) 2	278,307	3.5.3.2 Reset Depot Level Maintenance	286,508	3,988,823			
1.1.8 Active Component Overstrength	221,873 1,6	694,795	3.5.4 Contractor Logistics Support	0	0			
Subtotal	1,715,335 13,0	011,978	3.5.4.1 Non-Reset Contractor Logistics Support	141,798	1,545,930			
		·	3.5.4.2 Reset Contractor Logistic Support	33,801	33,834			
<u>1,2 Civilian Personnel</u>			3.5.5 Up-Armored HMMWV Repair	0	0			
1.2.1 Civilian Premium Pay	114,228	309,356	3.6 (C4I)	742,160	2,371,262			
1.2.2 Civilian Temporary Hires	•	133,264	3.7 Other Services and Miscellaneous Contracts	0	0			
• •			3.7.1 Miscellaneous Supplies	(51,451)	86,536			
Subtotal	136,782	442,620	3.7.2 Contract Services	(3,903,578)	1,106,583			
			3.7.3 General Support and Administrative Equipment	5,690	43,274			
TOTAL 1.0 PERSONNEL COSTS	1,852,117 13,4	154 598	3.7.4 LOGCAP	1,692,758	5,361,309			
	1,002,111 10,-	104,000	3.8 IED Operation	797,099	3,221,578			
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	5 628 577	40,253,431			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	6,286	718,556	TOTAL 3.0 OF EIGHTING BUT ON TOOLS	0,020,011	10,200,101			
2.2 Clothing and Other Personnel Equipment and Sup	·	· i						
2.3 Medical Support/Health Services		216,414	4 O TRANSPORTATION COSTS					
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS					
2.5 Other Personnel Support	0	0	4.1 Airlift	276,652	853,541			
2.5.1 Permanent Change of Station - Civilian		408,778	4.2 Sealift	665,471	665,673			
2.5.2 Temporary Storage - Civilian	395,172 2	1,313	4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
2.6 Rest & Recreation		1,313 556,201	4.4 Port Handling/Inland Transportation	(47,494)	691,807			
2.7 Body Armor			4.5 Other Transportation	652	17,536			
2.7 Body Affiloi	(1) 9	999,999	4.6 Second Destination Transportation	(386,329)	2,950,790			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	1,874,537 4,8	858,060	TOTAL 4.0 TRANSPORTATION COSTS	508,952	5,179,347			

		AR	MY Total		
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT CO	STS		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	611,454	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	611,454	6.2.3 Advanced Technology Development	0	. 0
COSTS	U	011,454	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
<u> </u>			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	2,058
C.4.4.A.i.			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset		1,396,403	6.2.5.2 System Development and Demo Non-Reset	17,077	27,060
6.1.1.2 Aircraft Procurement Non-Reset	28,526	583,186	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	70,000	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset 6.1.3 Vehicle Procurement		1,002,689	6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0	0 400 400	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset		6,192,182	6.2.7.2 Operational System Development Non-Reset	0	26,652
6.1.4 Communication & Electronic Equip Procurement		4,190,600	Subtotal	17,077	55,770
6.1.4.1 Communication & Electronic Equip Procurement	136	0 139,801	0.0 35774		
6.1.4.2 Communication & Electronic Equip Non-Reset		4,425,330	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support		4,425,330	6.3.1 Major Construction	378,544	500,990
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	946	407,068	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-		5,631,367	6.3.3 Family Housing (Construction)	. 0	0
Reset	410,076	3,031,307	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	378,544	500,990
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	375,017	375,017			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	2,579,206	24,900,403
6.1.8 Joint Counter IED	0	0			
Subtotal	2,183,585	24,343,643	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	1,715,335	13,011,978
			Working Capital Fund	2 579 206	611,454
			Investment Operation and Maintenance	2,579,206 8,148,848	24,900,403 50,733,458
			Other	2,183,419	8,792,623
			GRAND TOTAL	14,626,808	98,049,916

	(Increme	ental Costs	s in Thousands of Dollars)						
DCAA Total									
	Monthly	Cumulative		Monthly	Cumulative				
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS						
1.1 Military Personnel			3.1 Training	0	0				
	_	_	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0				
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	0				
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0				
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	0	0				
1.1.4 Hardship Duty Pay	0	0	3.4 Facilities/Base Support	0	0				
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0				
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0				
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0				
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0				
1.1.7.2 Permanent Change of Station - Military	.0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	. 0				
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0				
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0				
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	<i>.</i> : 0	. 0				
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0				
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0				
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	. 0	0				
			3.5.4.2 Reset Contractor Logistic Support	0	0				
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0				
1.2.1 Civilian Premium Pay	. 0	0	3.6 (C4I)	. 0	0				
1.2.2 Civilian Temporary Hires	1,721	12,434	3.7 Other Services and Miscellaneous Contracts	0	0				
•	1,721	12,434	3.7.1 Miscellaneous Supplies	63	130				
Subtotal	1,721	12,434	3.7.2 Contract Services	0	146				
			3.7.3 General Support and Administrative Equipment	0	0				
TOTAL 1.0 PERSONNEL COSTS	1,721	12,434	3.7.4 LOGCAP	0	0				
	1,121	12,404	3.8 IED Operation	0	0				
2.0 PERSONNEL SUPPORT COSTS			TOTAL O O OPERATING GUIDDORT COCTO	69	276				
2.1 Temperant Duty /TDV/Additional Duty /TAD)	00	4.040	TOTAL 3.0 OPERATING SUPPORT COSTS	63	276				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	86	1,042	·						
2.2 Clothing and Other Personnel Equipment and Sup	0	0							
2.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS						
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0				
2.5 Other Personnel Support	0	0	4.2 Sealift	0	0				
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0				
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0				
2.6 Rest & Recreation	0	. 0	4.5 Other Transportation	0	0				
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0				
			•						

TOTAL 4.0 TRANSPORTATION COSTS

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TOTAL 2.0 PERSONNEL SUPPORT COSTS

		DC	AA Total		
Monthl	у	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	0.2 Nesearch, Development, Testana Lyanadien		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
OTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
COSTS	U	U	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	. 0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
O.O HAVESTMENT GOOTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	. 0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	. 0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	. 0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	Ó	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Cuntotal		
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	C O 4 Mains Compating	0.	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0.	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)	·	U
6.1.6 Up-Armored Humvees Procure and Modify	0		Subtotal	0	. 0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	•			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	_			
6.1.7 Reset	0		TOTAL 6.0 INVESTMENT COSTS	0	0
5.1.8 Joint Counter IED	0	. 0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	(
			Working Capital Fund	0	(
			Investment Operation and Maintenance	0 1,870	13,75
			Other	0	,
			GRAND TOTAL	1,870	13,75

		DC	MA Total		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	236	236
·			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	(3.3 Other Supplies & Equipment	252	252
1.1.2 Imminent Danger or Hostile Fire Pay	(-	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	(_	3.3.2 Supplies and Equipment	(192)	0
1.1.4 Hardship Duty Pay	(3.4 Facilities/Base Support	(675)	
1.1.5 Subsistence	(-	3.5.1 Organization Level Maintenance	• 0	. 0
1.1.6 Reserve Components Predeployment Training	(_	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	C	•	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	C	•	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	() 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	(0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	(0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	() 0	3.5.3.2 Reset Depot Level Maintenance	. 0	0
1.1.8 Active Component Overstrength	. (0	3.5.4 Contractor Logistics Support	0	0
Subtotal	C	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
1,2 Civilian Personnel			3.5.5 Up-Armored HMMVVV Repair	0	0
1.2.1 Civilian Premium Pay	354	4,853	3.6 (C4I)	0	. 0
1.2.2 Civilian Temporary Hires	220	,	3.7 Other Services and Miscellaneous Contracts	816	816
	220	220	3.7.1 Miscellaneous Supplies	0	0
Subtotal	574	5,073	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 4 0 DEPOCULEI COOTO			3.7.4 LOGCAP	0	. 0
TOTAL 1.0 PERSONNEL COSTS	574	5,073	3.8 IED Operation	0	. 0
2.0 PERSONNEL SUPPORT COSTS					
			TOTAL 3.0 OPERATING SUPPORT COSTS	437	1,304
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(340) 2,280			
2.2 Clothing and Other Personnel Equipment and Sup	C	0			
2.3 Medical Support/Health Services	C	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	C	0	4.1 Airlift	0	0
2.5 Other Personnel Support	24	24		0	0
2.5.1 Permanent Change of Station - Civilian	C	0	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	C	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	c	0	4.4 Port Handling/Inland Transportation	•	
2.7 Body Armor	c	0	4.5 Other Transportation	0	. 0
			4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(316	2,304	TOTAL 4.0 TRANSPORTATION COSTS	0	0

			MA Total	10 41-1	0
Monthl	у	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	. 0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	. 0	6.2.3 Advanced Technology Development	0	0
COSTS	Ū	· ·	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
<u></u>			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
C.4.4. Alicenta December 1			6.2.5 System Development & Demonstration	. 0	0
6.1.1 Aircraft Procurement	0		6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	_	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0		6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	-	6.2.6.1 Management Support Reset	0	. 0
6.1.2.1 Munition Procurement Reset	0	-	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	-	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0		6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	•	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement 6.1.4.1 Communication & Electronic Equip Reset	0				
6.1.4.2 Communication & Electronic Equip Reset	0		6.3 Military Construction		
	0	-	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	-	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset 6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0		6.3.3 Family Housing (Construction)	0	0
Reset	U	U	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	. 0	0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	0 695	0 8,681
			Operation and Maintenance Other	0	0,001
			GRAND TOTAL	695	8,681

		DH	IP Total		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	O	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	O	0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	O	-	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	. 0	0
1.1.7.1 Other Milpers Special and Incentive Pays	O	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	. 0
1.1.7.6 Additional Mobilization/Deployment Costs	0	: 0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
	_	_	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMVVV Repair	0	0
1.2.1 Civilian Premium Pay	0	0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	0		3.7 Other Services and Miscellaneous Contracts	0	0
	·	_	3.7.1 Miscellaneous Supplies	0	0
Subtotal	0	0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 4.0 DEDCONNEL COCTO			3.7.4 LOGCAP	. 0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS		·	TOTAL 3.0 OPERATING SUPPORT COSTS	. 0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing and Other Personnel Equipment and Sup	0	. 0			
2.3 Medical Support/Health Services	259,693	1,288,443	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0		0	0
2.5 Other Personnel Support	0	0	4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	0	0	4.5 Other Transportation	0	0
•			4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	259,693	1,288,443	TOTAL 4.0 TRANSPORTATION COSTS	0	0

		Dł	IP Total		
Monti	nly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	(0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	(0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	(0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	(0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	(0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	(0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	(0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	() 0	6.2.3 Advanced Technology Development	0	0
COSTS	,	, ,	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6 0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	. 0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	. 0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	() 0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	(0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	() 0	6.2.6 Management Support	. 0	0
6.1.2 Munition Procurement	() 0	6.2.6.1 Management Support Reset	. 0	0
6.1.2.1 Munition Procurement Reset	() 0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	(0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	(0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	(0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	(0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	C	0	- Cubicital	·	·
6.1.4.1 Communication & Electronic Equip Reset	(0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	(0		0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	C	0	6.3.1 Major Construction	0	
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	C	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	C	0	6.3.3 Family Housing (Construction)	0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)		·
6.1.6 Up-Armored Humvees Procure and Modify	(Subtotal	0	- 0
6.1.6.1 Up-Armored Humvee Procurement Reset	(-			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	(_		_	
6.1.7 Reset	(-	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	C	0			
Subtotal	C	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0 250 603	1 200 442
			Operation and Maintenance Other	259,693 0	1,288,443 0
			GRAND TOTAL	259,693	1,288,443

		ווט	RA Total		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
•			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty		0 0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0 0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance		0 0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay		0 0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence		0 0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training		0 0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)		0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays		0 0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	ĺ	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	(0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	+	0	3.5.3.1 Non-Reset Depot Level Maintenance	. 0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(0	3.5.3.2 Reset Depot Level Maintenance	. 0	0
1.1.8 Active Component Overstrength	(0	3.5.4 Contractor Logistics Support	0	0
Subtotal		0 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	. 0
			3.5.4.2 Reset Contractor Logistic Support	. 0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay		0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires			3.7 Other Services and Miscellaneous Contracts	1,791	23,851
1.2.2 Olvinari Temporary Files	,		3.7.1 Miscellaneous Supplies	0	0
Subtotal	. (0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 4.0 REPORTINE ACCES		_	3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	(0	3.8 IED Operation	0	0
			·		
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	1,791	23,851
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(0			
2.2 Clothing and Other Personnel Equipment and Sup	(0			
2.3 Medical Support/Health Services	(0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	(0	4.0 Trontor Ontraction		
2.5 Other Personnel Support) 0	4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian) 0	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian		0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation		0	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor		0	4.5 Other Transportation	0	0
2.7 Body Amoi	`	, ,	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS) o	TOTAL 4.0 TRANSPORTATION COSTS	0	0

		DH	RA Total		4.4
Monthl	у	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	. 0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
COSTS	U	U	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
G.O INVEGIMENT GOOTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	. 0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0		6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	_	6.2.5.2 System Development and Demo Non-Reset	, 0	0
6.1.1.2 Aircraft Procurement Non-Reset	0		6.2.6 Management Support	. 0	0
6.1.2 Munition Procurement	0	-	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	_	6.2.6.2 Management Support Non-Reset	0	. 0
6.1.2.2 Munition Procurement Non-Reset	0	_	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	_	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	-	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	-	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	-			
6.1.4.1 Communication & Electronic Equip Reset	0		6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	. 0		6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0		6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0		6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	 		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	. 0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	Ō	0
			Investment	0	0
			Operation and Maintenance	1,791 0	23,851 0
			Other GRAND TOTAL	1,791	23,851

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No.	onthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS	•	
				0	0
1.1 Military Personnel			3.1 Training 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	() 0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay) 0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance		-	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	(_	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	(3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	(-	•	0	0
1.1.7 Other Military Personnel (Special Pay)		-	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	(3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	,	-	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	(_	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	. 0
1.1.7.4 Casualty and Disability Benefits	,		3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	`	_	3.5.3 Depot Level Maintenance	-	_
1.1.7.6 Additional Mobilization/Deployment Costs) 0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	(-	3.5.3.2 Reset Depot Level Maintenance	. 0	0
	,		3.5.4 Contractor Logistics Support	_	-
Subtotal	(0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2 Civilian Personnel			3.5.4.2 Reset Contractor Logistic Support	0	0
1,2 Civillati Fersonnei			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	(0	3.6 (C4I)	39,244	120,893
1.2.2 Civilian Temporary Hires	(0	3.7 Other Services and Miscellaneous Contracts	0	0
Subtotal	() 0	3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	(0	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	39,244	120,893
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(206	5) 128			
2.2 Clothing and Other Personnel Equipment and Sup	` (•			
2.3 Medical Support/Health Services	(0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation		0	4.0 110 IIIO 1 01(17(17)010 9 9 9 1 9		
2.5 Other Personnel Support	(4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	(4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian		-	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	(-	4.4 Port Handling/Inland Transportation	0	. 0
2.7 Body Armor	(4.5 Other Transportation	0	0
200, 7 0	`	, 0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(206	5) 128	TOTAL 4.0 TRANSPORTATION COSTS	0	0

		DIS	SA Total		-
Mon	thly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	C	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	C	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	C	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	C	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	C	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	C	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
COSTS	٠		6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
<u> </u>			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
	_		6.2.5 System Development & Demonstration	. 0	0
6.1.1 Aircraft Procurement	0		6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0		6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	-	6.2.6 Management Support	2,087	10,228
6.1.2 Munition Procurement	0	•	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0		6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	-	6.2.7 Operational System Development	. 0	0
6.1.3 Vehicle Procurement	0	-	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	-	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	5 242	-	Subtotal	2,087	10,228
6.1.4 Communication & Electronic Equip Procurement	5,343	·			
6.1.4.1 Communication & Electronic Equip Reset	0		6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0		6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	. 0	-	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset 6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	•	6.3.3 Family Housing (Construction)	0	0
Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	7,430	32,728
6.1.8 Joint Counter IED	0	0			
Subtotal	5,343	22,500	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	(
			Working Capital Fund	0	(
			Investment	7,430 39,038	32,728 121,021
		i	Operation and Maintenance Other	39,036 0	/ 121,021 / (
			GRAND TOTAL	46,468	153,749

		DL	_A Total		
1	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	286
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	37,189	62,691
1.1.1 Reserve Components Called To Active Duty	0	_	3.3 Other Supplies & Equipment	6,953	6,953
1.1.2 Imminent Danger or Hostile Fire Pay	0	-	3.3.1 Mine and Ballistic Protection Kits	. 0	0
1.1.3 Family Separation Allowance	0	0	3.3.2 Supplies and Equipment	(1,160)	0
1.1.4 Hardship Duty Pay	0	. 0	3.4 Facilities/Base Support	1,498	65,088
1.1.5 Subsistence	0	0	3.5.1 Organization Level Maintenance	. 0	7
1.1.6 Reserve Components Predeployment Training	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	. 0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	. 0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.3.2 Reset Depot Level Maintenance	0	^{2.} 0
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	26.100	26,100
Subtotal	0		3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	U	U	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMVVV Repair	0	0
				(963)	2,448
1.2.1 Civilian Premium Pay	11,691	12,650	3.6 (C4I) 3.7 Other Services and Miscellaneous Contracts	4,157	4,157
1.2.2 Civilian Temporary Hires	4,079	4,791		4,137	4,137
Subtotal	15,770	17,441	3.7.1 Miscellaneous Supplies	_	
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	15,770	17,441	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	73,774	167,730
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	22	1,143	TOTAL SIGN OF LIGHTING CO. I CAN COOK		,
2.2 Clothing and Other Personnel Equipment and Sup	3	· ·			
2.3 Medical Support/Health Services	0		4 0 TO A NODODTA TION COSTS		
	_	•	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0		4.1 Airlift	0	0
2.5 Other Personnel Support	0	-	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0		4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	_	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0	_	4.5 Other Transportation	44,330	191,730
2.7 Body Armor	0	156,306	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	25	157,508	TOTAL 4.0 TRANSPORTATION COSTS	44,330	191,730

			_A Total		
Month	ly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Because Development Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	. 0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
COSTS	·	Ū	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	. 0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement	0		6.2.5 System Development & Demonstration	0	0
6.1.1.1 Aircraft Procurement Reset	0		6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	-	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0	-	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0		6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0		6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0		6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0	_	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	_	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0		Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	-	C 2 Billiam Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0		6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	_	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0		6.3.2 Minor Construction	0	. 0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0		6.3.3 Family Housing (Construction)	0	0
Reset	·	ŭ	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	1,600
6.1.8 Joint Counter IED	0	0			
Subtotal	0	1,600	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	(
			Working Capital Fund	0	(
			Investment	0 133,899	1,600 534,409
			Operation and Maintenance Other	133,633	534,40
			GRAND TOTAL	133,899	536,009

		UL	SA Total		
N	onthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	. 0	0
	_	_	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	C		3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	C	=	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	C	0	3.3.2 Supplies and Equipment	18	61
1.1.4 Hardship Duty Pay	C	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	C	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	C	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	C	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	C	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	C	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	C	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	C	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention		0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs		0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	C	0	3.5.4 Contractor Logistics Support	. 0	0
Subtotal			3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Cubician	•	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	Ö
40400750000000			3.6 (C4I)	. 0	0
1.2.1 Civilian Premium Pay	200	•	3.7 Other Services and Miscellaneous Contracts	0	0
1.2.2 Civilian Temporary Hires	O	0		0	. 0
Subtotal	200	2,400	3.7.1 Miscellaneous Supplies	. 0	0
			3.7.2 Contract Services	-	
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	200	2,400	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS				40	64
2.4.T			TOTAL 3.0 OPERATING SUPPORT COSTS	18	61
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(244	`			
2.2 Clothing and Other Personnel Equipment and Sup	0	_			
2.3 Medical Support/Health Services	0	-	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	-	4.1 Airlift	0	0
2.5 Other Personnel Support	679	7,758	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	. 0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	0.	0
2.6 Rest & Recreation	0	222	-	0	0
2.7 Body Armor	0	0	4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	U	U
TOTAL 2.0 PERSONNEL SUPPORT COSTS	435	8,559	TOTAL 4.0 TRANSPORTATION COSTS	0	0

		DL	SA Total		
Month	ly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS		*	6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	C	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	C	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	C	0	6.2.1 Basic Research	. 0	. 0
5.4 War Reserve Stock Secondary Items	C	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	C	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	C	0	6.2.2 Applied Research	0	. 0
5.7 Battle Damage Repair	C	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	. 0		6.2.3 Advanced Technology Development	0	0
COSTS	·	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6 O INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
<u> </u>			6.2.5 System Development & Demonstration	. 0	0
6.1.1 Aircraft Procurement	C	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	C	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	. 0	0
6.1.2.2 Munition Procurement Non-Reset	C	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	. 0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	Custotal		
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	0.04 Mailing Occupations	٠	^
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0		6.3.4 Family Housing (Operation & Maintenance)	J	
6.1.6.1 Up-Armored Humvee Procurement Reset	0		Subtotal	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	=			
6.1.7 Reset	-	_		^	^
6.1.8 Joint Counter IED	0	-	TOTAL 6.0 INVESTMENT COSTS	. 0	0
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	0 653	0 11,020
			Other	0	0
			GRAND TOTAL	653	11,020

(Incremental Costs in Thousands of Dollars)

DODEA Total

	Monthly	Cumulative	JEA Total	Monthly	Cumulative
1.0 PERSONNEL COSTS		Junialativo	3.0 OPERATING SUPPORT COSTS	•	
10 - 2130 - 11122 - 00 - 0				0	0
1.1 Military Personnel			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	. 0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0		3.3 Other Supplies & Equipment	0	. 0
1.1.3 Family Separation Allowance	0		3.3.1 Mine and Ballistic Protection Kits 3.3.2 Supplies and Equipment	. 0	0
1.1.4 Hardship Duty Pay	0		3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	0	_	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	0		3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0		3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	_	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	. 0	_	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	_	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	-		0	0
1.1.7.5 Recruiting and Retention	0	-	3.5.3 Depot Level Maintenance	: 0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0		3.5.3.1 Non-Reset Depot Level Maintenance	. 0	. 0
I.1.8 Active Component Overstrength	0		3.5.3.2 Reset Depot Level Maintenance	0	. 0
-			3.5.4 Contractor Logistics Support 3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0		0	0
I.2 Civilian Personnel			3.5.4.2 Reset Contractor Logistic Support	. 0	0
			3.5.5 Up-Armored HMMWV Repair	0	0
I.2.1 Civilian Premium Pay	0	0	3.6 (C4I) 3.7 Other Services and Miscellaneous Contracts	0	0
.2.2 Civilian Temporary Hires	0	0		0	0
Subtotal	0	0	3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment 3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing and Other Personnel Equipment and Sup	0	0			
2.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	108,000	184,922	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	0	0	4.5 Other Transportation	0	0
2.7 Body Armor	0	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	108,000	184,922			
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

		DOI	DEA Total		
Month	ly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	. 0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
COSTS	·	v	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
<u> </u>			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
****			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	. 0		6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	. 0		6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	=	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	_	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	-	6.2.6.2 Management Support Non-Reset	. 0	0
6.1.2.2 Munition Procurement Non-Reset	0	_	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	_	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0		6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	-	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0	_			
6.1.4.1 Communication & Electronic Equip Reset	0		6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0		6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	_	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0				
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	(
			Working Capital Fund	0	ò
			Investment	0	
			Operation and Maintenance	108,000 0	184,922
			Other GRAND TOTAL	108,000	184,922

		וטם	DIG Total		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	34
	,		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty		0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance		•	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.4 Hardship Duty Pay		0 0	3.3.2 Supplies and Equipment	8	27
1.1.5 Subsistence) 0	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training) 0	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)) 0	3.5.1.1 Non-Reset Organizational Level Maintenance	. 0	0
1.1.7.1 Other Milpers Special and Incentive Pays) 0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military) 0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military) 0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits) 0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention) 0	3.5.3 Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs) 0	3.5.3.1 Non-Reset Depot Level Maintenance	. 0	: 0
1.1.8 Active Component Overstrength) 0	3.5.3.2 Reset Depot Level Maintenance	. 0	0
		-	3.5.4 Contractor Logistics Support	-	0
Subtotal	() 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	
1.2 Civilian Personnel			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Olvinai i ersonne			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	226	1,267	3.6 (C4I)	46	142
1.2.2 Civilian Temporary Hires	186	1,539	3.7 Other Services and Miscellaneous Contracts	0	0
Subtotal	412	2 2,806	3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	24	128
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	412	2,806	3.7.4 LOGCAP	0	: 0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	78	331
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	94	1,418			
2.2 Clothing and Other Personnel Equipment and Sup	_) 0			
2.3 Medical Support/Health Services		5	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	() 0	4.0 TRANSFORMATION GOSTO		
2.5 Other Personnel Support) 0	4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian) 0	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian) 0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation) 0	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	(4.5 Other Transportation	0	0
	`	ŭ	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	94	1,423	TOTAL 4.0 TRANSPORTATION COSTS	0	0

		DO	DIG Total		
Month	ly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	O	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	C	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	. 0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
COSTS	٠	,	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	. 0
O.O HAA COLIMICIAL GOOLO			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	C	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	C	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	C	0	6.2.6 Management Support	0	0-
6.1.2 Munition Procurement	C	0	6.2.6.1 Management Support Reset	0	. 0
6.1.2.1 Munition Procurement Reset	C	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	C	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	C	0	6.2.7.1 Operational System Development Reset	0	. 0
6.1.3.1 Vehicle Procurement Reset	C	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	C	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	C	0			
6.1.4.1 Communication & Electronic Equip Reset	C	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	C	0	6.3.1 Major Construction	0	. 0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	C	0	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	C	0	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	C	0	6.3.4 Family Housing (Operation & Maintenance)	. 0	0
Reset	•			•	•
6.1.6 Up-Armored Humvees Procure and Modify	0		Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0				
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0				•
6.1.7 Reset	0	_	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	C	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	. 0 584	0 4,560
			Operation and Maintenance Other	0	4,300
			GRAND TOTAL	584	4,560

		DS	CA Total		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
1.1.1 December Components Called To Active Date			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	(3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance		0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay		0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence		0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training		0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)		0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays		0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military		0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military		0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits		0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	(0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	(0	3.5.4 Contractor Logistics Support	0	0
Subtotal		0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWW Repair	0	. 0
1.2.1 Civilian Premium Pay	(0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	(3.7 Other Services and Miscellaneous Contracts	0	0
• •		-	3.7.1 Miscellaneous Supplies	0	0
Subtotal	,	0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	. 0
TOTAL 1.0 PERSONNEL COSTS) 0	3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	(, ,	3.8 IED Operation	0	0
			·		
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(0			
2.2 Clothing and Other Personnel Equipment and Sup	(0			
2.3 Medical Support/Health Services	. (0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	(0		_	_
2.5 Other Personnel Support	(0	4.1 Airlift	0	
2.5.1 Permanent Change of Station - Civilian	(0	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	(4.3 Ready Reserve Force/Fast Sealift Ships	0	•
2.6 Rest & Recreation	(4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor		-	4.5 Other Transportation	0	0
	`	. 0	4.6 Second Destination Transportation	. 0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(0	TOTAL 40 TRANSPORTATION COOTS	•	•
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

		DS	CA Total		
Month	iy	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	O	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	O	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	.0	. 0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	. 0	6.2.3 Advanced Technology Development	0	0
COSTS	٠	U	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
<u> </u>			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0		6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0		6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0		6.2.6 Management Support	0	0
6.1.2 Munition Procurement	0	_	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0		6.2.6.2 Management Support Non-Reset	. 0	0
6.1.2.2 Munition Procurement Non-Reset	0		6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	0	-	6.2.7.1 Operational System Development Reset	. 0	0
6.1.3.1 Vehicle Procurement Reset	0		6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	O	-	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	0		t in the		
6.1.4.1 Communication & Electronic Equip Reset	0		6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0		6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0		6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	_	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	. 0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	0	0
			Other	300,000	1,523,972
			GRAND TOTAL	300,000	1,523,972

(Incremental Costs in Thousands of Dollars)

DSS Total

No.	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS	•		3.0 OPERATING SUPPORT COSTS	-	
			3.1 Training	0	0
1.1 Military Personnel			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	C	0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	C	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	c	0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	c	0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	c	0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	C	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	C	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	C	0	3,5,2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	c	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	C	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	C	0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	C	0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	C	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	C	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal		U	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMVVV Repair	0	0
			3.6 (C4I)	. 0	0
1.2.1 Civilian Premium Pay	C	-	3.7 Other Services and Miscellaneous Contracts	0	0
1.2.2 Civilian Temporary Hires	O	0	3.7.1 Miscellaneous Supplies	0	0
Subtotal	0	0	3.7.2 Contract Services	0	1,567
			3.7.3 General Support and Administrative Equipment	0	0
				0	0
TOTAL 1.0 PERSONNEL COSTS	O	0	3.7.4 LOGCAP 3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS					
<u> </u>			TOTAL 3.0 OPERATING SUPPORT COSTS	0	1,567
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing and Other Personnel Equipment and Sup	0	0			
2.3 Medical Support/Health Services	0	0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.1 Airlift	0	0
2.5 Other Personnel Support	0	0	4.2 Sealift	0	. 0
2.5.1 Permanent Change of Station - Civilian	0	0		. 0	0
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	0	0.
2.7 Body Armor	0	0	4.5 Other Transportation		_
			4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

<u> </u>		DS	SS Total		
Month	ly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	C	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	. 0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
COSTS	٠		6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	. 0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
C 1.1 Aircraft Descriptions			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	0	_	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement New Reset	0	-	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	-	6.2.6 Management Support	. 0	0
6.1.2 Munition Procurement 6.1.2.1 Munition Procurement Reset	0	-	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	-	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0	_	6.2.7 Operational System Development	0	. 0
6.1.3.1 Vehicle Procurement Reset	0	-	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	-	6.2.7.2 Operational System Development Non-Reset	. 0	. 0
6.1.4 Communication & Electronic Equip Procurement	0		Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Procurement	0		0.0 151114		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	_	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0		6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	-	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0		6.3.3 Family Housing (Construction)	0	0
Reset	Ü	J	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment Operation and Maintenance	0 0	0 1,567
			Other	ō	0,557
			GRAND TOTAL	0	1,567

		DT	RA Total		
Mont	hly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
	,		3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	(3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance	(_	3.3.1 Mine and Ballistic Protection Kits	0	0
	(-	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay 1.1.5 Subsistence	•	-	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	(_	3.5.1 Organization Level Maintenance	0	0
	(3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Milners Special and Inspettive Payer	(_	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays 1.1.7.2 Permanent Change of Station - Military	(•	3.5.2 Intermediate Level Maintenance	0	0
	(_	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military 1.1.7.4 Casualty and Disability Benefits	_	-	3.5.2.2 Reset Intermediate Level Maintenance	0	0
•	(_	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention 1.1.7.6 Additional Mobilization/Deployment Costs	(_	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
	(_	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	(0	3.5.4 Contractor Logistics Support	0	0
Subtotal	(0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2 Civilian Personnel		•	3.5.4.2 Reset Contractor Logistic Support	0	0
1,2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	(0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	(0	3.7 Other Services and Miscellaneous Contracts	0	0
Subtotal	(0	3.7.1 Miscellaneous Supplies	0	0
		_	3.7.2 Contract Services	81	1,431
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	C	0	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	81	1,431
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(0			•
2.2 Clothing and Other Personnel Equipment and Sup	(_			
2.3 Medical Support/Health Services	(4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	(4.0 TRANSPORTATION COOTS		
2.5 Other Personnel Support	(4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	(-	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	(-	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	(4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	(-	4.5 Other Transportation	0	0
2.7 Body 74.1161	·		4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	C	0			
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

·		וט	RA Total		
Mont	hly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	(0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	(0	6.2 Research, Development, Test and Lyangation		
5.3 Nonflying Hours Spares (War Reserve Stock)	(0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	(0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	(0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	(0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	(0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	() 0	6.2.3 Advanced Technology Development	0	0
COSTS	`	,	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
O.O HAVEO HAVEN TOOOTO			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	() 0	6.2.5.1 System Development and Demonstration Reset	0	. 0
6.1.1.1 Aircraft Procurement Reset	(0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	(0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	(0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	() 0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	(0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	(0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	(0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	(0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	(0	Cubicial	•	_
6.1.4.1 Communication & Electronic Equip Reset	(0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	(0	C 2.4 Major Complexion	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	. (0	6.3.1 Major Construction	0	. 0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	(0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	(0	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	c	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	(_	Subtotai		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	(-			
6.1.7 Reset	(•	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	Ċ	=	TOTAL GO INVESTIMENT GOOTS	•	•
Subtotal	C	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	81	1,431
			Other GRAND TOTAL	0 81	0 1,431

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	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	(0	3.3 Other Supplies & Equipment	0	. 0
1.1.2 Imminent Danger or Hostile Fire Pay	(0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	(0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	(0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	(0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	(0	3.5.1.1 Non-Reset Organizational Level Maintenance	. 0	0
1.1.7 Other Military Personnel (Special Pay)	(0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	(0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	(0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	. 0
1.1.7.3 Temporary Storage - Military	(0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	(0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	. (0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength		0	3.5.4 Contractor Logistics Support	0	0
Subtotal) 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	0	0
1,2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	(0	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires) 0	3.7 Other Services and Miscellaneous Contracts	25,989	29,191
• •		_	3.7.1 Miscellaneous Supplies	0	0
Subtotal	(0	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS) 0	3.7.4 LOGCAP	0	0
TOTAL 1.07 ENGONNEL GOOTS	'	,	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	25,989	29,191
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	() 0			
2.2 Clothing and Other Personnel Equipment and Su	р () 0			
2.3 Medical Support/Health Services	. (0	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	(0			
2.5 Other Personnel Support	(4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	(4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	(4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation		_	4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	(4.5 Other Transportation	0	0
2.7 Body , amoi	.`	, 0	4.6 Second Destination Transportation	0	. 0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	() 0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

			S Total		
	nthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	(0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	(0	0.2 Nesearch, Development, Test and Evandation		
5.3 Nonflying Hours Spares (War Reserve Stock)	(0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	(0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	(0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	(0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	(0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	() 0	6.2.3 Advanced Technology Development	680	2,554
COSTS	`	U	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
<u> </u>			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	(-	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	(-	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	(-	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	(•	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	C	-	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	(-	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	(-	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	(•	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset		-	Subtotal	680	2,554
6.1.4 Communication & Electronic Equip Procurement	5,932	·			
6.1.4.1 Communication & Electronic Equip Reset	(-	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	C		6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support		-	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	C	-	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	С	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	c	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	. 0	0		•	
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	C	0			
6.1.7 Reset	C	0	TOTAL 6.0 INVESTMENT COSTS	6,612	12,311
6.1.8 Joint Counter IED	C	0		-	
Subtotal	5,932	9,757	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	6,612	12,311
			Operation and Maintenance Other	25,98 9 0	29,191 0
			GRAND TOTAL	32,601	41,502

NAVY Total

11.0	Monthly	Cumulative	A STATE OF THE STA	Monthly	Cumulative
1.0 PERSONNEL COSTS		•	3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	6,798	182,632
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	204,125	1,670,109
1.1.1 Reserve Components Called To Active Duty	13,958		3.3 Other Supplies & Equipment	2,061	6,259
1.1.2 Imminent Danger or Hostile Fire Pay	9,366		3.3.1 Mine and Ballistic Protection Kits	520	1,210
1.1.3 Family Separation Allowance	6,884		3.3.2 Supplies and Equipment	68,756	317,000
1.1.4 Hardship Duty Pay	(913		3.4 Facilities/Base Support	619,021	1,168,732
1.1.5 Subsistence	4,059	·	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	2,564	2,564	3.5.1.1 Non-Reset Organizational Level Maintenance	(483)	12,725
1.1.7 Other Military Personnel (Special Pay)	0	0	3.5.1.2 Reset Organizational Level Maintenance	(25)	173
1.1.7.1 Other Milpers Special and Incentive Pays	10,749	144,623	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	33,003	67,516	3.5.2.1 Non-Reset Intermediate Level Maintenance	15,178	24,796
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	3,881	19,580
1.1.7.4 Casualty and Disability Benefits	17,810	121,398	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.3.1 Non-Reset Depot Level Maintenance	331,600	982,852
1.1.7.6 Additional Mobilization/Deployment Costs	7,001	31,201	3.5.3.2 Reset Depot Level Maintenance	131,435	308,569
1.1.8 Active Component Overstrength	0	0	3.5.4 Contractor Logistics Support	0	0
Subtotal	104,481	958,945	3.5.4.1 Non-Reset Contractor Logistics Support	. 0	4,579
		•	3.5.4.2 Reset Contractor Logistic Support	7,470	44,465
I <u>,2 Civilian Personnel</u>			3.5.5 Up-Armored HMMWV Repair	0	7
1.2.1 Civilian Premium Pay	6,846	17,060	3.6 (C4I)	46,338	148,277
1.2.2 Civilian Temporary Hires	13	194	3.7 Other Services and Miscellaneous Contracts	0	0
•			3.7.1 Miscellaneous Supplies	28,251	59,845
Subtotal	6,859	17,254	3.7.2 Contract Services	72,639	235,242
			3.7.3 General Support and Administrative Equipment	37,664	81,815
TOTAL 1.0 PERSONNEL COSTS	111,340	976,199	3.7.4 LOGCAP	0	0
TOTAL NOT ENCOUNCE GOOTS	111,340	370,133	3.8 IED Operation	0	117
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3,0 OPERATING SUPPORT COSTS	1,575,229	5,268,984
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	9,276	289,672			
2.2 Clothing and Other Personnel Equipment and Sup	4,185	74,804			
2.3 Medical Support/Health Services	472	5,559	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	722	3,485			
2.5 Other Personnel Support	1,807	12,554	4.1 Airlift	9,952	524,662
2.5.1 Permanent Change of Station - Civilian	3,687	7,374	4.2 Sealift	271	24,278
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	5,000	5,000
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	2,252	9,623
2.7 Body Armor	2,380	22,413	4.5 Other Transportation	1,028	208,475
	2,000	22,110	4.6 Second Destination Transportation	9,293	39,416
TOTAL 2.0 PERSONNEL SUPPORT COSTS	22,529	415,861	TOTAL 4.0 TRANSPORTATION COSTS	27,796	811,454

		NA	VY Total		
	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COS	<u>TS</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	.0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	2,400	2,400	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	2 400	0.400	6.2.3 Advanced Technology Development	1,949	1,949
COSTS	2,400	2,400	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
E O INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	2,921	41,452
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
9,1,1,000,000,000			6.2.5 System Development & Demonstration	14,871	45,508
6.1.1 Aircraft Procurement	295,028	965,010	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	.0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.6 Management Support	1,304	1,304
6.1.2 Munition Procurement	58,512	563,997	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.7 Operational System Development	33,297	340,366
6.1.3 Vehicle Procurement	19,102	363,903	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	Subtotal	54,342	430,579
6.1.4 Communication & Electronic Equip Procurement	4,952	31,479		,	•
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	. 0	0	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	14,834	160,756	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0		•	•
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	Subtotal	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL COUNTESTMENT COCTO	446 770	2 545 724
6.1.8 Joint Counter IED	0	0	TOTAL 6.0 INVESTMENT COSTS	446,770	2,515,724
Subtotal	392,428	2,085,145	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	104,481	958,945
			Working Capital Fund	2,400	2,400
			Investment	446,770	2,515,724
			Operation and Maintenance Other	1,632,413 0	6,513,553 0
				2,186,064	9,990,622

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	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
1,1 Military Personner			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	(0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	() 0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	(0	3.3.2 Supplies and Equipment	0	(4)
I.1.4 Hardship Duty Pay	(0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	() 0	3.5.1 Organization Level Maintenance	0	0
I.1.6 Reserve Components Predeployment Training	(0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	(0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	(0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	(0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	(0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention		0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	(0	3.5.4 Contractor Logistics Support	0	0
Subtotal	(0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
	•		3.5.4.2 Reset Contractor Logistic Support	0	0
.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
I.2.1 Civilian Premium Pay	(0	3.6 (C4I)	. 0	(980)
.2.2 Civilian Temporary Hires		-	3.7 Other Services and Miscellaneous Contracts	0	0
.2.2 Givinali Temporary Filles	(, ,	3.7.1 Miscellaneous Supplies	0	0
Subtotal	(0	3.7.2 Contract Services	11,245	55,497
			3.7.3 General Support and Administrative Equipment	0	0
FOTAL 4 A DEDCONNEL COOTO			3.7.4 LOGCAP	0	0
FOTAL 1.0 PERSONNEL COSTS	(0	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	11,245	54,513
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	() 0	TOTAL 3.5 OF EIGHING GOTT GIVE GOOTS	,	0.1,0.10
2.2 Clothing and Other Personnel Equipment and Sup					
2.3 Medical Support/Health Services	(_	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation			4.0 TRANSPORTATION GOSTO		
2.5 Other Personnel Support	(4.1 Airlift	0	. 0
2.5.1 Permanent Change of Station - Civilian			4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	(4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	(4.4 Port Handling/Inland Transportation	0	0
2.7 Body Armor	(4.5 Other Transportation	0	0
Body Affilol	·	, ,	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

		08	SD Total		
Month	ly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	C	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	C	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	C) 0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	C	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	C	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	C	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	C	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	. 0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	,		6.2.3 Advanced Technology Development	0	0
COSTS	C	0	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
e a investment costs			6.2.4 Advanced Component Development & Prototype	0	0
6.0 INVESTMENT COSTS			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
<u>0.11100dfcfffcfft</u>		,	6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	C	. 0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset	C	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	C) 0	6.2.6 Management Support	0	0
6.1.2 Munition Procurement	C	0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	C	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	C	0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	C	0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	C	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	C	0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	C	0	Subtotal		•
6.1.4.1 Communication & Electronic Equip Reset	C	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	C	0		•	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	C	0	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	C	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	C	0	6.3.3 Family Housing (Construction)	0	0
Reset			6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	C	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	C	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	C	0			
6.1.7 Reset	C	0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED	C	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0 11,245	0 54,513
			Operation and Maintenance Other	0	0-4,513
			GRAND TOTAL	11,245	54,513

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	onthly	Cumulativa		Monthly	Cumulative
	onthly	Cumulative	·	Worthing	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty	(0	3.3 Other Supplies & Equipment	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	() 0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	(0	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	(0	3.4 Facilities/Base Support	0	0
1.1.5 Subsistence	(0	3.5.1 Organization Level Maintenance	0	0
1.1.6 Reserve Components Predeployment Training	(0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	(0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	(0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	(0	3.5.2.1 Non-Reset Intermediate Level Maintenance	. 0	0
1.1.7.3 Temporary Storage - Military	(0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	(0	3.5.3 Depot Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	(0	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	(0	3.5.4 Contractor Logistics Support	0	0
Subtotal	() 0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
			3.5.4.2 Reset Contractor Logistic Support	. 0	0
1,2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	(0	3.6 (C4I)	201,457	244,053
1.2.2 Civilian Temporary Hires	,		3.7 Other Services and Miscellaneous Contracts	0	0
		_	3.7.1 Miscellaneous Supplies	0	0
Subtotal	() 0	3.7.2 Contract Services	21,971	50,930
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	() 0	3.7.4 LOGCAP	0	0
TOTAL 1.0 PERSONNEL COSTS	,		3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL O O OPERATING SUPPORT COSTS	222 420	204 002
2.1 Tomporon, Duty (TDV)/Additional Duty (TAD)	,		TOTAL 3.0 OPERATING SUPPORT COSTS	223,428	294,983
2.1 Temporary Duty (TDY)/Additional Duty (TAD)2.2 Clothing and Other Personnel Equipment and Sup	(
2.3 Medical Support/Health Services		_	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	,		4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	,	0	4.1 Airlift	0	0
• •	(-	4.2 Sealift	0	0
2.5.1 Permanent Change of Station - Civilian	(_	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.2 Temporary Storage - Civilian	(4.4 Port Handling/Inland Transportation	0	0
2.6 Rest & Recreation	(4.5 Other Transportation	0	0
2.7 Body Armor	(0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	. (0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

		OTH	IER Total		
Month	ly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	(0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	C	0	6.2 Nesearch, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	(0	6.2.1 Basic Research	4,788	40,503
5.4 War Reserve Stock Secondary Items	C	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	C	0	6.2.1.2 Basic Research Non-Reset	0	- 0
5.6 Prepositioning Munitions Replacement	(0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	C	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	() 0	6.2.3 Advanced Technology Development	0	0
COSTS		,	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement	,		6.2.5 System Development & Demonstration	0	0
6.1.1.1 Aircraft Procurement Reset	(6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	C		6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0	•	6.2.6 Management Support	0	. 0
6.1.2.1 Munition Procurement Reset	0	-	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	_	6.2.6.2 Management Support Non-Reset	(4.964)	4 500
6.1.3 Vehicle Procurement	C	-	6.2.7 Operational System Development	(1,861)	4,590
6.1.3.1 Vehicle Procurement Reset	0	_	6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	C	-	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	C		Subtotal	2,927	45,093
6.1.4.1 Communication & Electronic Equip Reset	0		C 2 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	C	_	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	C		6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	C	=	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	C	=	6.3.3 Family Housing (Construction)	0	0
Reset	·		6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	C	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	C	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	2,927	45,093
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
		-	Working Capital Fund	0	
			Investment Operation and Maintenance	2,927 223,428	45,093 294,983
			Other	0	2 94 ,963 0
			GRAND TOTAL	226,355	340,076

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194	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	1,089	35,348
1.1 WINEARY I CISOTING			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	57,793	158,345
I.1.1 Reserve Components Called To Active Duty	(0	3.3 Other Supplies & Equipment	16,738	163,990
1.1.2 Imminent Danger or Hostile Fire Pay	. (0	3.3.1 Mine and Ballistic Protection Kits	0	0
.1.3 Family Separation Allowance	C	0	3.3.2 Supplies and Equipment	7,110	18,063
l.1.4 Hardship Duty Pay	C	0	3.4 Facilities/Base Support	1,338	7,752
1.1.5 Subsistence	C	0	3.5.1 Organization Level Maintenance	0	0
.1.6 Reserve Components Predeployment Training	C	0	3.5.1.1 Non-Reset Organizational Level Maintenance	780	8,414
.1.7 Other Military Personnel (Special Pay)	C	0	3.5.1.2 Reset Organizational Level Maintenance	(3,635)	1,247
1.1.7.1 Other Milpers Special and Incentive Pays	C	0	3.5.2 Intermediate Level Maintenance	(143)	90
1.1.7.2 Permanent Change of Station - Military	C	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
.1.7.3 Temporary Storage - Military	C	0	3.5.2.2 Reset Intermediate Level Maintenance	0	. 0
.1.7.4 Casualty and Disability Benefits	C	0	3.5.3 Depot Level Maintenance	317	21,230
.1.7.5 Recruiting and Retention	C	0	3.5.3.1 Non-Reset Depot Level Maintenance	0:	300
.1.7.6 Additional Mobilization/Deployment Costs	C) 0	3.5.3.2 Reset Depot Level Maintenance	3,559	18,271
.1.8 Active Component Overstrength	. (0	3.5.4 Contractor Logistics Support	42,024	124,754
Subtotal) 0	3.5.4.1 Non-Reset Contractor Logistics Support	29,723	38,482
Captotal	•	,	3.5.4.2 Reset Contractor Logistic Support	(1,241)	12,435
<u>.2 Civilian Personnel</u>			3.5.5 Up-Armored HMMVVV Repair	0	0
.2.1 Civilian Premium Pay	3,257	7,046	3.6 (C4I)	37,293	237,256
.2.2 Civilian Temporary Hires	885	·	3.7 Other Services and Miscellaneous Contracts	38,316	142,515
			3.7.1 Miscellaneous Supplies	1,875	8,847
Subtotal	4,142	2 16,118	3.7.2 Contract Services	99,263	361,244
			3.7.3 General Support and Administrative Equipment	(1,283)	12,033
OTAL 1.0 PERSONNEL COSTS	4 1 4 2	16,118	3.7.4 LOGCAP	0	0
OTAL I.UFLIGORIALE GOSTS	4,142	. 10,110	3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	330,916	1,370,616
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,125	92,263	TOTAL 3.0 OF EIGHTING SOLT ON TOO TO	000,010	1,070,010
2 Clothing and Other Personnel Equipment and Sup	•				
.3 Medical Support/Health Services	829		4.0 TRANSPORTATION COSTS		
.4 Reserve Component Activation/Deactivation	0	·	4.0 TRANSFORTATION GOSTO		
.5 Other Personnel Support	C	•	4.1 Airlift	(12,459)	209,767
2.5.1 Permanent Change of Station - Civilian	C	-	4.2 Sealift	(250)	1,380
.5.2 Temporary Storage - Civilian	C		4.3 Ready Reserve Force/Fast Sealift Ships	0	0
.6 Rest & Recreation	0		4.4 Port Handling/Inland Transportation	(321)	1,881
.7 Body Armor	0	-	4.5 Other Transportation	(473)	4,246
Body Aimor	·	0	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	5,589	103,086	TOTAL 4.0 TRANSPORTATION COSTS	(13,503)	217,274
				•	·

		SOC	COM Total		
M	onthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COST	<u>'S</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	O.Z. (Cescaron, Development, Foot and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
COSTS			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	. 0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0.
6.1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	. 0
6.1.1 Aircraft Procurement	22,205	53,907	6.2.5 System Development & Demonstration	0	0
6.1.1.1 Aircraft Procurement Reset	22,205		6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	e" 0 0
6.1.2 Munition Procurement	22,150	-	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	22,130	70,490	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.7 Operational System Development	. 0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.7.1 Operational System Development Reset	. 0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	U	· · ·
6.1.4 Communication & Electronic Equip Procurement	0	744	Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.3 Military Construction		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	76,257	398,725	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0,23	000,720	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset	J	ŭ	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	120,612	529,874
6.1.8 Joint Counter IED	0	0			
Subtotal	120,612	529,874	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	F00.07.6
			Investment Operation and Maintenance	120,612 327,144	529,874 1,707,094
			Other	0	0,,,,,,,,
			GRAND TOTAL	447,756	2,236,968

		US	MC Total		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	1,598	76,435
· · · · · · · · · · · · · · · · · · ·			3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	135,003	767,249
1.1.1 Reserve Components Called To Active Duty	147,696	457,763	3.3 Other Supplies & Equipment	47,859	800,061
1.1.2 Imminent Danger or Hostile Fire Pay	16,842	93,525	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance	14,434	56,331	3.3.2 Supplies and Equipment	0	0
1.1.4 Hardship Duty Pay	13,853	41,555	3.4 Facilities/Base Support	9,450	148,534
1.1.5 Subsistence	(64,487)		3.5.1 Organization Level Maintenance	4,441	46,163
1.1.6 Reserve Components Predeployment Training	2,071	15,420	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	(317,801)		3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.5.2 Intermediate Level Maintenance	(1,795)	5,222
1.1.7.2 Permanent Change of Station - Military	47,171	47,171	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	94,437	94,437	3.5.3 Depot Level Maintenance	13,351	523,781
1.1.7.5 Recruiting and Retention	372,174	372,174	3.5.3.1 Non-Reset Depot Level Maintenance	. 0	0
1.1.7.6 Additional Mobilization/Deployment Costs	20,500	20,500	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	(173,314)	317,415	3.5.4 Contractor Logistics Support	1,512	26,787
Subtotal	173,576	1,564,931	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
4.0 Chillian Danasanal			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	879	20,951	3.6 (C4I)	6,381	69,348
1.2.2 Civilian Temporary Hires	(665)	0	3.7 Other Services and Miscellaneous Contracts	22,230	373,581
Subtotal	214	20,951	3.7.1 Miscellaneous Supplies	(665)	(665)
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	173,790	1,585,882	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	239,365	2,836,496
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	7,160	87,906			
2.2 Clothing and Other Personnel Equipment and Sup	3,168	261,115			
2.3 Medical Support/Health Services	720	9,533	4.0 TRANSPORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	2,237	44,135			
2.5 Other Personnel Support	834	13,543	4.1 Airlift	1,379	169,608
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	2,000	64,333
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	0	0	4.4 Port Handling/Inland Transportation	1,948	24,173
2.7 Body Armor	0	0	4.5 Other Transportation	260,370	363,978
			4.6 Second Destination Transportation	. 0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	14,119	416,232	TOTAL 4.0 TRANSPORTATION COSTS	265,697	622,092

		US	MC Total		
M	lonthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COST	<u>'S</u>		6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	C 2 December Development Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	0	0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair	0	0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
COSTS	·	١	6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1 Procurement		4 - 4	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.5 System Development & Demonstration	0	0
6.1.1.1 Aircraft Procurement Reset	0	_	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0		6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.2 Munition Procurement	0	-	6.2.6 Management Support	0	0
6.1.2.1 Munition Procurement Reset	0	_	6.2.6.1 Management Support Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	_	6.2.6.2 Management Support Non-Reset	0	0
6.1.3 Vehicle Procurement	_	1,255,196	6.2.7 Operational System Development	0	0
6.1.3.1 Vehicle Procurement Reset	0		6.2.7.1 Operational System Development Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	_	6.2.7.2 Operational System Development Non-Reset		_
6.1.4 Communication & Electronic Equip Procurement		1,475,106	Subtotal	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	324,353	4,215,677	6.3.1 Major Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.3.2 Minor Construction	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-	0	0	6.3.3 Family Housing (Construction)	0	0
Reset		:	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0	TOTAL 6.0 INVESTMENT COSTS	556,235	6,945,979
6.1.8 Joint Counter IED	0	0			
Subtotal	556,235	6,945,979	TOTAL COSTS BY APPROPRIATION		
			Military Personnel	173,576	1,564,931
			Working Capital Fund Investment	0 556,235	0 6,945,979
			Operation and Maintenance	519,395	3,895,771
			Other	0	0
			GRAND TOTAL	1,249,206	12,406,681

		· VVI	HS Total		
	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
		0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.1 Reserve Components Called To Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay	0	_	3.3 Other Supplies & Equipment	. 0	0
•	0		3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay	0	-	3.3.2 Supplies and Equipment	0	0
1.1.5 Subsistence	0	Ţ	3.4 Facilities/Base Support	0	0
1.1.6 Reserve Components Predeployment Training	0	_	3.5.1 Organization Level Maintenance	0	0
1.1.7 Other Military Personnel (Special Pay)	0	·	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	-	-	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.2 Permanent Change of Station - Military	0		3.5.2 Intermediate Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	-	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	-	•	3.5.2.2 Reset Intermediate Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	=	3.5.3 Depot Level Maintenance	0	. 0
1.1.7.6 Additional Mobilization/Deployment Costs	_	-	3.5.3.1 Non-Reset Depot Level Maintenance	0	0
, , ,	0	_	3.5.3.2 Reset Depot Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	a 7 O	3.5.4 Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2 Civilian Personnel			3.5.4.2 Reset Contractor Logistic Support	0	0
1.2 Civilian Personnel			3.5.5 Up-Armored HMMWV Repair	0	0
1.2.1 Civilian Premium Pay	201	3,420	3.6 (C4I)	0	0
1.2.2 Civilian Temporary Hires	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
Subtotal	201	3,420	3.7.1 Miscellaneous Supplies	3,056	4,827
		,	3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
TOTAL 1.0 PERSONNEL COSTS	201	3,420	3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	3,056	4,827
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	27	212	TOTAL S.U OF EIGHTING COLL CITY OF COLL	0,000	.,02.
2.2 Clothing and Other Personnel Equipment and Sup	0				
2.3 Medical Support/Health Services	0	0	4 0 TDANSDORTATION COSTS		
2.4 Reserve Component Activation/Deactivation	0	0	4.0 TRANSPORTATION COSTS		
2.5 Other Personnel Support	127	127	4.1 Airlift	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.2 Sealift	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.6 Rest & Recreation	0	7	4.4 Port Handling/Inland Transportation	0	. 0
2.7 Body Armor	0	0	4.5 Other Transportation	0	0
2.7 Body Allion	U	v	4.6 Second Destination Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	154	346	TOTAL 4.0 TRANSPORTATION COSTS	0	0

			HS Total		
Mon	thly	Cumulative		Monthly	Cumulativ
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables		0 0	6.2 Because Development Test and Evaluation		
5.2 Depot Maintenance		0 0	6.2 Research, Development, Test and Evaluation		
5.3 Nonflying Hours Spares (War Reserve Stock)		0 0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items		0 0	6.2.1.1 Basic Research Reset	0	0
5.5 Prepositioning Equipment Replacement		0 0	6.2.1.2 Basic Research Non-Reset	0	0
5.6 Prepositioning Munitions Replacement	1	0. 0	6.2.2 Applied Research	0	0
5.7 Battle Damage Repair		0 0	6.2.2.1 Applied Research Reset	0	0
			6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT		0	6.2.3 Advanced Technology Development	0	0
COSTS	,		6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
6.0 INVESTMENT COSTS			6.2.4 Advanced Component Development & Prototype	0	0
<u> </u>			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6,1 Procurement			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
6.1.1 Aircraft Procurement	1	0 0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.1.1 Aircraft Procurement Reset		0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	1	0 0	6.2.6 Management Support	. 0	0
6.1.2 Munition Procurement	(0 0	6.2.6.1 Management Support Reset	0	0
6.1.2.1 Munition Procurement Reset	(0	6.2.6.2 Management Support Non-Reset	0	.0
6.1.2.2 Munition Procurement Non-Reset	(0	6.2.7 Operational System Development	0	0
6.1.3 Vehicle Procurement	(0	6.2.7.1 Operational System Development Reset	0	0
6.1.3.1 Vehicle Procurement Reset	(0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	(0	Subtotal	0	0
6.1.4 Communication & Electronic Equip Procurement	(0			
6.1.4.1 Communication & Electronic Equip Reset	(0	6.3 Military Construction		
6.1.4.2 Communication & Electronic Equip Non-Reset	(0	6.3.1 Major Construction	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	(0	6.3.2 Minor Construction	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	(0		0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non- Reset	(0	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.6 Up-Armored Humvees Procure and Modify	1	0 0	Subtotal	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset		0	Subtotal		Ů
6.1.6.2 Up-Armored Humvee Procurement Non-Reset) 0			
6.1.7 Reset) 0	TOTAL 6.0 INVESTMENT COSTS	0	0
6.1.8 Joint Counter IED		0	TOTAL GO INVESTIMENT SOCIO	·	·
Subtotal	(0	TOTAL COSTS BY ADDRODDIATION		
			TOTAL COSTS BY APPROPRIATION Military Personnel	0	ſ
			Working Capital Fund	0	Č
			Investment	0	C
			Operation and Maintenance	3,411	8,593
			Other GRAND TOTAL	0 3,411	8,593

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

(Incremental Costs in Ti		
ARMY Subsid	iary Report	
7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION	SUPPORT	
7.1 Coalition Support		
7.1.01 Pakistan	Ō	0
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania 7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0 0	0
7.1.12 Jordan (OEF) 7.1.13 Jordan (OIF)	0	0
7.1.14 Georgia	0	0
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	0
7.1.20 Tonga	0	0
Subtotal	0	- P - 2 P - 0
7.2 Lift and Sustain	-	
7.2.1 Transportation Support	0	. 0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0 .	0
ASFF/I	SFF	
7.3 Train and Equip		
7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	285,101	1,031,862
7.3.03 Defense Forces Infrastructure	476,563	1,397,866
7.3.04 Defense Forces Equipment and Transportation	547,618	1,533,761
7.3.05 Defense Forces Training and Operations	97,433	344,681
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	197,386	602,807
7.3.08 Interior Forces Infrastructure	118,818	539,183
7.3.09 Interior Forces Equipment	181,185	927,650
7.3.10 Interior Forces Training and Operations	26,554	1,037,393
7.3.11 Quick Response Force	0	0 89,077
7.3.12 Quick Response Force 7.3.13 Other Support	6,212 (13.502)	59,408
7.3.13 Other Support 7.3.14 Regional Training Center	(13,592)	5,708
7.3.15 Detainee Operations Infrastructure	3,400 0	5,708
7.3.16 Detainee Operations Triffastructure	0	0
7.3.17 Detainee Operations 7.3.17 Detainee Operations	1,919	96,171
7.3.18 Prosthetics Clinic	1,919	90,171
7.3.19 Prosthetics Clinic	4,092	5,460
7.3.20 OTHER	4,092 0	0
Subtotal	1,932,689	7,671,027
CER		.,,
7.4 Commander's Emergency Response Program	•	
7.4.1 Afghanistan	12,305	206,000
7.4.2 Iraq	238,425	915,596
entant.		

250,730

2,183,419

1,121,596

8,792,623

Subtotal

Total 7.0 OTHER SUPPORT COSTS

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2007

DSCA	Subsidiary	Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUF	PPORT	
7.1 Coalition Support		
7.1.01 Pakistan	0	1,083,093
7.1.02 Mongolia	0	304
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia 7.1.10 Romania	0 0	0
7.1.10 Romania 7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	1,287
7.1.13 Jordan (OEF) 7.1.13 Jordan (OIF)	0	54,272
7.1.14 Georgia	0	66,808
7.1.15 Estonia	0	0
7.1.16 El Salvador	. 0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	. 0	17,400
7.1.20 Tonga	0	808
Subtotal	0	1,223,972
7.2 Lift and Sustain		
7.2.1 Transportation Support	53,423	53,423
7.2.2 Logistic Support	246,577	246,577
7.2.3 Other Support	0	0
Subtotal	300,000	300,000
ASFF/ISFF	=	
7.3 Train and Equip		
7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	0	0
7.3.03 Defense Forces Infrastructure	0	O .
7.3.04 Defense Forces Equipment and Transportation	0	o
7.3.05 Defense Forces Training and Operations	0	0
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	0	0
7.3.08 Interior Forces Infrastructure	0	0
7.3.09 Interior Forces Equipment	0	0
7.3.10 Interior Forces Training and Operations	0	0
7.3.11 Quick Response Force	0	0
7.3.12 Quick Response Force	0	0
7.3.13 Other Support	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	0	0
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	0	0
7.3.20 OTHER	0	0
Subtotal	0	U
CERP		
7.4 Commander's Emergency Response Program	^	•
7.4.1 Afghanistan	0	0
7.4.2 Iraq	0	0
Subtotal	0	0
Total 7.0 OTHER SUPPORT COSTS	300,000	1,523,972