CONSOLIDATED DEPARTMENT OF DEFENSE (DoD) TERRORIST RESPONSE COST REPORT AS OF SEPTEMBER 30, 2003

DEFENSE FINANCE AND ACCOUNTING SERVICE - DENVER
DIRECTORATE OF SECURITY ASSISTANCE

Terrorist Response Cost Report September 2003

Table of Contents

<u>Page</u> 1 Title <u>Title</u> 2 **Table of Contents** Contents 3 Footnotes & General Information **Footnotes** Regional Reports - Global War 4 **GWOT** On Terrorism 5 Operation - Enduring Freedom **EnduringFreedom** Operation - Noble Eagle 21 **NobleEagle** 35 Regional Reports - Iraq Iraq 36 Operation - Iraqi Freedom IraqiFreedom **DoD Component Totals** 54 **DoDTotals**

TERRORIST RESPONSE COST REPORT FOOTNOTES AND GENERAL INFORMATION

Based on guidance from the OUSD(C)P/B, DFAS-ADY/DE included all costs previously reported under Personnel Costs/Civilian Personnel/Other Civilian Personnel (1.2.3) with Personnel Costs/Civilian Personnel/Civilian Temporary Hires (1.2.2). This transfer of reported costs was required due to a modification of the Cost Breakdown Structure (CBS).

DEFENSE INTELLIGENCE AGENCY (DIA)

- Based on guidance from the OUSD(C)P/B, DIA will no longer be reporting costs associated with the National Foreign Intelligence Program (NFIP).

NATIONAL SECURITY AGENCY (NSA)

- NSA has reported \$51,190,000.00 in costs attributable to the terrorist response operations; however, the data has been provided in an unusable format. In coordination with the OUSD(C)P/B, efforts to obtain this cost data in the required format continue.

GLOBAL WAR ON TERRORISM

ENDURING FREEDOM COST REPORTS

Offensive actions to respond to the September 11 terrorist attacks

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	(
Minday Torochio			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	86,659	1,890,143	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	4,599	119,185	5.4 War Reserve Stock Secondary Items	Ö	Ō
1.1.3 Family Separation Allowance	(817)	•	5.5 Prepositioning Equipment Replacement	Ŏ	Ġ
1.1.4 Foreign Duty Pay	1,152	56,939	(War Reserve Stock)	•	
1.1.5 Subsistence		•	5.6 Prepositioning Munitions Replacement	0	C
1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Trainir	14,610	587,114 0		v	•
1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS)	ng 0 45,402	1,598,630	(War Reserve Stock) 5.7 Battle Damage Repair	0	. 0
Subtotal	151,605	4,309,405	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	(7,953)	23,603	6.1 Procurement		
1.2.2 Civilian Temporary Hires	6,105	53,569			
C. mair Tomporary 111100	0,100	00,000	6.1.1 Aircraft Procurement	19,516	30,220
Subtotal	(1,848)	77,172	6.1.2 Munition Procurement	104,945	252,845
Cubicui	(1,040)	77,172	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	149,757	4,386,577	6.1.4 Communication & Electronic Equipment Procurement	64,522	98,225
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	70,721	95,314
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(5,743)	432,553	Subtotal	259,704	476,604
2.2 Clothing & Other Equipment & Supplies	(5,715)				•
2.3 Medical Support/Health Services	28,535	155,346	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	3,595	36,370	0.2 Research, Development, 100t & Evaluation		
2.5 Other Personnel Support	5,346	33,795	6.2.1 Basic Research	0	0
2.5 Other reisonner oupport	3,340	33,193	6.2.2 Applied Research	12	47
TOTAL PERSONNEL SUPPORT	26,018	878,369	6.2.3 Advanced Technology Development		(
IOTAL PERSONNEL SUPPORT	20,010	010,303	6.2.4 Demonstration/Validation	ő	ò
A ADEDATING CURRORT COCTO			6.2.5 Engineering Manufacturing Development	(973)	
3.0 OPERATING SUPPORT COSTS				(16)	
A Tastatas	40.000	04 000	6.2.6 Management Support	,	39,170
3.1 Training	10,698	31,062	6.2.7 Operational System Development	3,663	39,170
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)				0.000	20.20
3.3 Other Supplies & Equipment	363,160	1,479,801	Subtotal	2,686	39,384
3.4 Facilities/Base Support	216,618	864,312			
3.5 Reconstitution	13,401	503,429	6.3 Military Construction		
3.6 C4I	97,305	554,419		_	_
3.7 Other Services/Miscellaneous Contracts	182,267	2,115,945	6.3.1 Major Construction	0	
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	574,227	7,581,075	6.3.3 Family Housing (Construction)	0	C
A A TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	C
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	26,205	1,160,481			
4.2 Sealift	1,638	59,876	TOTAL INVESTMENT	262,390	515,988
4.3 Ready Reserve Force/Fast Sealift Ships	12,657	15,462			
4.4 Port Handling/Inland Transportation	203,677	896,744			
4.5 Other Transportation	28,450	418,478			
TOTAL TRANSPORTATION	272,627	2,551,041			
TOTAL CONTINGENCY COSTS	1,022,629	15,397,062	TOTAL WCF SUPPORT & INVESTMENT COSTS	262,390	515,988
TOTAL C	OSTS BY AP	PROPRIATIO	Monthly Cumulative		
Military P	ersonnel		151,605 4,309,405		
	and Maintar		974 024 44 087 657		

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	151,605	4,309,405
Operation and Maintenance	871,024	11,087,657
Working Capital Fund	0	0
Investment	262,390	515,988
Other	0	0

GRAND TOTAL 1,285,019 15,913,050

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

AFIS					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	(
			5.2 Depot Maintenance	0	(
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	(
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	(
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	(
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	_	
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	(
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	(
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	(
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	27	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
			6.1.1 Aircraft Procurement	0	(
Subtotal	0	27	6.1.2 Munition Procurement	0	(
			6.1.3 Vehicle Procurement	0	
TOTAL PERSONNEL	0	27	6.1.4 Communication & Electronic	0	(
			Equipment Procurement	_	-
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	(
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	9	Subtotal	0	(
2.2 Clothing & Other Equipment & Supplies	Ö	Ŏ	- 11.3.3.		
2.3 Medical Support/Health Services	Ō	Ō	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ö	Ŏ			
2.5 Other Personnel Support	Ö	Ō	6.2.1 Basic Research	0	(
		•	6.2.2 Applied Research	0	(
TOTAL PERSONNEL SUPPORT	0	9	6.2.3 Advanced Technology Development	0	(
	_	•	6.2.4 Demonstration/Validation	0	(
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	(
			6.2.6 Management Support	0	(
3.1 Training	0	0	6.2.7 Operational System Development	0	(
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	110			
3.3 Other Supplies & Equipment	0	198	Subtotal	0	(
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	27			
3.7 Other Services/Miscellaneous Contracts	0	21	6.3.1 Major Construction	0	(
			6.3.2 Minor Construction	0	(
TOTAL OPERATING SUPPORT	0	356	6.3.3 Family Housing (Construction)	0	(
			6.3.4 Family Housing (Operation & Maintenance)	, 0	(
4.0 TRANSPORTATION COSTS			C. hácáal	0	(
4.1 Airlift	0	111	Subtotal	U	,
4.2 Sealift	0	0	TOTAL INVESTMENT	0	(
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	TOTAL INVESTMENT	J	,
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	5			
·	-	_			
TOTAL TRANSPORTATION	0	116			
TOTAL CONTINGENCY COSTS	0	508	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	
TOTAL COS	STS BY AP	PROPRIATIO	N Monthly Cumulative		
Military Per	sonnel		0 0		
Operation a		nance	0 508		
Working Ca			0 0		
Investment			0 0		
Other			0 0		

508

0

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		Air I	Force		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	35,044	514,289	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	1,415	20,968	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	(2,094)	12,970	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	875	6,292	(War Reserve Stock)		
1.1.5 Subsistence	1,436	81,055	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Traini 1.1.7 Other Military Personnel (MILPERS)	ng 0 12,170	0 384,239	(War Reserve Stock) 5.7 Battle Damage Repair	0	0
Subtotal	48,846	1,019,813	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
464.00 111 15 15 15					
1.2.1 Civilian Premium Pay	23	537	6.1 <u>Procurement</u>		
1.2.2 Civilian Temporary Hires	(6)	3,918		40 540	04 44=
Outstatel	,		6.1.1 Aircraft Procurement	19,516	21,147
Subtotal	17	4,455	6.1.2 Munition Procurement	Û	0
TOTAL PERSONNEL			6.1.3 Vehicle Procurement	. 0	5 400
TOTAL PERSONNEL	48,863	1,024,268	6.1.4 Communication & Electronic	0	5,400
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	(4,933)	15,191
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,772	81,737	Subtotal	14,583	41,738
2.2 Clothing & Other Equipment & Supplies	61	228			
2.3 Medical Support/Health Services	1,398	7,144	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	. 0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	12	47
TOTAL PERSONNEL SUPPORT	4,231	89,109	6.2.3 Advanced Technology Development	0	0
	•	·	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	(973)	0
			6.2.6 Management Support	(16)	167
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) (178,852)	412,997			
3.3 Other Supplies & Equipment	16,211	116,910	Subtotal	(977)	214
3.4 Facilities/Base Support	29,161	55,484			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	507	35,646		Ø.	
3.7 Other Services/Miscellaneous Contracts	69,045	474,199	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	(63,928)	1,095,236	6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			0.14441	^	^
A A Aiulifa	4= 465	474 000	Subtotal	0	0
4.1 Airlift	17,128	171,623	TOTAL INIVESTMENT	42 600	44 050
4.2 Sealift	1,004	3,676	TOTAL INVESTMENT	13,606	41,952
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	(1,179)				
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	16,953	190,114			
TOTAL CONTINGENCY COSTS	6,119	2,398,727	TOTAL WCF SUPPORT & INVESTMENT COSTS	13,606	41,952
TOTAL	OSTS BY AP	PROPRIATIO	Monthly Cumulative		
Military i	Personnel		48,846 1,019,813		
	n and Mainter	nance	(42,727) 1,378,914		
	Capital Fund	iance	0 0		
Investme			13,606 41,952		
11146251116	** **		10,000 71,002		

19,725 2,440,679

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		Ar	my		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active	Duty 34,634	1,093,926	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	570	70,888	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	437	35,207	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	277	50,642	(War Reserve Stock)		
1.1.5 Subsistence	11,697	488,294	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment T		0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	(4,969)	730,267	5.7 Battle Damage Repair	0	0
Subtotal	42,646	2,469,224	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	(2,244)	15,278	6.1 Procurement		
1.2.2 Civilian Temporary Hires	5,849	47,892	6.1 Frocurement		
1.2.2 Olyman remporary filles	5,045	47,092	6.1.1 Aircraft Procurement	0	0
Subtotal	3,605	63,170	6.1.2 Munition Procurement	66,100	214,000
Subtotal	3,005	03,170	6.1.3 Vehicle Procurement	00,100	217,000
TOTAL PERSONNEL	46,251	2,532,394	6.1.4 Communication & Electronic	Ö	Ŏ
TOTAL PERSONNEL	40,231	2,332,394	Equipment Procurement	•	·
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.0 FERSONNEE SOFFORT COSTS			6.1.5 Other Procurement	U	·
2.1 Temporary Duty (TDY)/Additional Duty ((TAD) 1,467	197,700	Subtotal	66,100	214,000
2.2 Clothing & Other Equipment & Supplies	(5,939)	205,388			
2.3 Medical Support/Health Services	2,508	35,927	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactiva	ation 286	386			
2.5 Other Personnel Support	(755)	8,351	6.2.1 Basic Research	0	0
• •	, ,	•	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	(2,433)	447,752	6.2.3 Advanced Technology Development	0	0
	` , ,	•	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	362	469	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL,	Parts) (160,290)	681,833			
3.3 Other Supplies & Equipment	255,486	1,054,869	Subtotal	0	0
3.4 Facilities/Base Support	72,767	383,554			
3.5 Reconstitution	8,439	48,408	6.3 Military Construction		
3.6 C4I	13,972	74,045			
3.7 Other Services/Miscellaneous Contracts		1,436,906	6.3.1 Major Construction	0	0
	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	239,191	3,680,084	6.3.3 Family Housing (Construction)	0	0
	,	.,	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	62,115	594,257	Junious	•	•
4.2 Sealift	634	24,321	TOTAL INVESTMENT	66,100	214,000
4.3 Ready Reserve Force/Fast Sealift Ships		15,462		20,.00	,
4.4 Port Handling/Inland Transportation	(16,016)	93,064			
4.5 Other Transportation	14,441	117,977			
TOTAL TRANSPORTATION	73,831	845,081			
TOTAL CONTINGENCY COSTS	356,840	7,505,311	TOTAL WCF SUPPORT & INVESTMENT COSTS	66,100	214,000
	TAL COSTS BY API	•			
			-		
	tary Personnel		42,646 2,469,224		
Оре	eration and Mainten	ance	314,194 5,036,087		
Wor	rking Capital Fund		0 0		
	estment		66,100 214,000		
Oth	or		0 0		

422,940 7,719,311

Other

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

1.0 PERSONNEL COSTS Monthly Cumulative 5.0 WORKING CAPITAL FUND SUPPORT COSTS 5.1 Depot Level Repairables 5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement 6.6 Prepositioning Munitions Replacement 7.1.6 Reserve Component Predeployment Training 7.1.7 Other Military Personnel (MILPERS) 7.1.8 Subsistence 7.1.9 Civilian Personnel 1.19 Civilian Personnel 1.10 Civilian Premium Pay 7.10 Civilian Premium Pay 7.11 Civilian Premium Pay 7.11 Civilian Premium Pay 7.11 Civilian Premium Pay 7.11 Civilian Premium Pay 7.12 Civilian Premium Pay 7.13 Subtotal 7.14 Civilian Premium Pay 7.15 Substal 7.16 Substal 7.17 Civilian Premium Pay 7.18 Substal 7.19 Substal 7.10 Substal 7.11 Civilian Premium Pay 7.12 Civilian Premium Pay 7.13 Substal 7.14 Aircraft Procurement 7.15 Substal 7.16 Substal 7.17 Civilian Premium Pay 7.18 Substal 7.19 Substal 7.10 Substal 7.11 Aircraft Procurement 7.12 Civilian Procurement 7.13 Vehicle Procurement 7.14 Communication & Electronic Equipment Procurement 7.15 Substal 7.16 Substal 7.17 Civilian Premium Pay 7.18 Substal 7.19 Substal 7.10 Substal 7.10 Substal 7.11 Aircraft Procurement 7.12 Civilian Procurement 7.13 Vehicle Procurement 7.14 Communication & Electronic Equipment Procurement 7.15 Substal 7.16 Substal 7.17 Substal 7.18 Substal 7.19 Substal 7.10 Substal 7.10 Substal 7.10 Substal 7.11 Aircraft Procurement 7.12 Substal 7.12 Substal 7.13 Substal 7.14 Substal 7.15 Substal 7.16 Substal 7.17 Substal 7.18 Substal 7.19 Substal 7.19 Substal 7.10 Substal 7.10 Substal 7.11 Substal 7.12 Substal 7.13 Substal 7.14 Substal 7.15 Substal 7.16 Substal 7.17 Substal 7.18 Substal 7.19 Substal 7.19 Substal 7.10 Substal 7.10 Substal 7.11 Substal 7.12 Substal 7.13 Substal 7.14 Substal 7.15 Substal 7.16 Substal 7.17 Substal 7.18 Substal 7.19 Substal 7.19 Substal 7.19 Substal 7.10 Substal 7.10 Substal 7.11 Substal 7.11 Substal 7.12 Substal 7.13 Substal 7.14 Substal 7.15 Substal 7.16 Substal 7.17 Substal 7.18 Substal 7.	Monthly Cumula 0 0 0 0	ative
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS) 1.1.8 Civilian Personnel 1.19 Civilian Premium Pay 1.20 Civilian Temporary Hires 1.21 Civilian Temporary Hires 1.22 Civilian Temporary Hires 1.23 Depot Maintenance 1.3 Nonflying Hours Spares (War Reserve Stock) 1.4 War Reserve Stock Secondary Items 1.5 Prepositioning Equipment Replacement (War Reserve Stock) 1.6 Prepositioning Munitions Replacement (War Reserve Stock) 1.7 Battle Damage Repair 1.8 Civilian Personnel 1.9 Civilian Personnel 1.10 INVESTMENT COSTS 1.11 Aircraft Procurement 1.12 Munition Procurement 1.13 Vehicle Procurement 1.14 Communication & Electronic Equipment Procurement 1.15 Electronic Equipment Procurement	0	
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS) 1.1.8 Civilian Personnel 1.19 Civilian Premium Pay 1.20 Civilian Temporary Hires 1.21 Civilian Temporary Hires 1.22 Civilian Temporary Hires 1.23 Depot Maintenance 1.3 Nonflying Hours Spares (War Reserve Stock) 1.4 War Reserve Stock Secondary Items 1.5 Prepositioning Equipment Replacement (War Reserve Stock) 1.6 Prepositioning Munitions Replacement (War Reserve Stock) 1.7 Battle Damage Repair 1.8 Civilian Personnel 1.9 Civilian Personnel 1.10 INVESTMENT COSTS 1.11 Aircraft Procurement 1.12 Munition Procurement 1.13 Vehicle Procurement 1.14 Communication & Electronic Equipment Procurement 1.15 Electronic Equipment Procurement	0	0
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS) 1.1.8 Civilian Personnel 1.1.9 Civilian Temporary Hires 1.2 Civilian Temporary Hires 1.3 Nonflying Hours Spares (War Reserve Stock) 1.4 War Reserve Stock Secondary Items 1.5 War Reserve Stock Secondary Items 1.6 Prepositioning Equipment Replacement (War Reserve Stock) 1.6 Prepositioning Munitions Replacement (War Reserve Stock) 1.7 Dather Military Personnel (MILPERS) 1.8 Dather Military Personnel (MILPERS) 1.9 Dather Military Personnel 1.1 Civilian Personnel 1.1 Civilian Premium Pay 1.2 Civilian Temporary Hires 1.3 Dather Military Personnel 1.4 Dather Military Personnel 1.5 Dather Military Personnel 1.6 Dather Military Personnel 1.7 Dather Military Personnel 1.8 Dather Military Personnel 1.9 Dather Military Personnel 1.1 Aircraft Procurement 1.1 Aircraft Procurement 1.1 Aircraft Procurement 1.1 Aircraft Procurement 1.2 Munition Procurement 1.3 Vehicle Procurement 1.4 Communication & Electronic Equipment Procurement	Ō	Ŏ
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS) 1.1.8 Civilian Personnel 1.1.9 Civilian Temporary Hires 1.1.10 Civilian Temporary Hires 1.1.11 Civilian Personnel 1.1.12 Civilian Personnel 1.13 Eagle Personnel 1.14 War Reserve Stock Secondary Items 1.15 Subsistence 1.15 Prepositioning Equipment Replacement (War Reserve Stock) 1.16 Prepositioning Munitions Replacement (War Reserve Stock) 1.17 Other Military Personnel (MILPERS) 1.18 Eagle Personnel 1.19 Civilian Personnel 1.19 Civilian Personnel 1.10 INVESTMENT COSTS 1.11 Aircraft Procurement 1.12 Civilian Personnel 1.13 Vehicle Procurement 1.14 Communication & Electronic Equipment Procurement 1.15 Electronic Equipment Procurement 1.16 War Reserve Stock Secondary Items 1.17 War Reserve Stock Secondary Items 1.18 War Reserve Stock Secondary Items 1.18 War Reserve Stock Secondary Items 1.19 Civil Reserve Stock Secondary Items 1.19 Civil Reserve Stock Secondary Items 1.10 Civil Reserve Stock Secondary Items 1.11 Civil Reserve Stock Secondary Items 1.10 Civil Reserve Stock Secondary Items 1.11 Civil Reserve Stock Secondary Items 1.12 Civil Reserve Stock Secondary Items 1.12 Civil Reserve Stock Secondary Items 1.13 Civil Reserve Stock Secondary Items 1.14 Civil Reserve Stock Secondary Items 1	•	Ŏ
1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS) 1.1.7 Other Military Personnel (MILPERS) 1.2 Civilian Personnel 1.2 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 1.3 Family Separation Allowance 1.4 Foreign Duty Pay 1.5 Prepositioning Equipment Replacement (War Reserve Stock) 1.5 Prepositioning Equipment Replacement (War Reserve Stock) 1.5 Prepositioning Equipment Replacement (War Reserve Stock) 1.6 Procurement 1.7 Other Military Personnel (MILPERS) 1.8 Data Data Data Data Data Data Data Dat	•	ŏ
1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS) 1.1.8 Subtotal 1.1.9 Civilian Personnel 1.10 Civilian Premium Pay 1.10 Civilian Temporary Hires 1.10 Civilian Temporary Hires 1.10 Civilian Personnel 1.11 Civilian Personnel 1.12 Civilian Personnel 1.13 Civilian Personnel 1.14 Foreign Duty Pay 1.15 Subsistence 1.15 Prepositioning Munitions Replacement (War Reserve Stock) 1.16 Prepositioning Munitions Replacement (War Reserve Stock) 1.16 Prepositioning Munitions Replacement (War Reserve Stock) 1.17 Civilian Personnel 1.18 Civilian Personnel 1.19 Civilian Personnel 1.19 Civilian Personnel 1.10 INVESTMENT COSTS 1.10 Procurement 1.11 Aircraft Procurement 1.11 Aircraft Procurement 1.11 Aircraft Procurement 1.12 Civilian Personnel 1.13 Vehicle Procurement 1.14 Communication & Electronic Equipment Procurement 1.15 Civilian Personnel 1.16 Prepositioning Munitions Replacement 1.17 Civilian Reserve Stock) 1.18 Prepositioning Munitions Replacement 1.18 Prepositioning Munitioning Munitioning Munitioning Munitioning Munitioning Munitioning M	Ô	Ö
1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS) 1.1.7 Other Military Personnel (MILPERS) 1.2 Civilian Personnel 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 1.2.3 Civilian Temporary Hires 1.2.4 Civilian Personnel 1.2 Civilian Personnel 1.2 Civilian Temporary Hires 1.3 Vehicle Procurement 1.4 Communication & Electronic Equipment Procurement 1.5 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement	U	U
1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_	_
1.1.7 Other Military Personnel (MILPERS) Subtotal 0 0 TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires Subtotal 89 548 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement	0	0
Subtotal 0 0 TOTAL WORKING CAPITAL FUND SUPPORT 1.2 Civilian Personnel 6.0 INVESTMENT COSTS 1.2.1 Civilian Premium Pay 89 548 6.1 Procurement 1.2.2 Civilian Temporary Hires 0 0 0 Subtotal 89 548 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement		
1.2 Civilian Personnel 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires Subtotal TOTAL PERSONNEL 89 548 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement	0	0
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 89 548 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement	0	0
1.2.2 Civilian Temporary Hires 0 0 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement		
Subtotal 89 548 TOTAL PERSONNEL 89 548 89 548 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement		
Subtotal 89 548 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement	•	
TOTAL PERSONNEL 89 548 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement	0	0
TOTAL PERSONNEL 89 548 6.1.4 Communication & Electronic Equipment Procurement	0	0
Equipment Procurement	0	0
Equipment Procurement	0	0
	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD) (51) 1,221 Subtotal	0	0
	U	U
2.2 Clothing & Other Equipment & Supplies (11) 71		
2.3 Medical Support/Health Services 0 0 6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation 0 0		
2.5 Other Personnel Support 0 0 6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT (62) 1,292 6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS 6.2.5 Engineering Manufacturing Development	Ö	0
6.2.6 Management Support	. 0	ō
3.1 Training 0 0 6.2.7 Operational System Development	Ŏ	ŏ
	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 0 0	^	•
3.3 Other Supplies & Equipment 14 111 Subtotal	0	0
3.4 Facilities/Base Support 0 0		
3.5 Reconstitution 0 0 6.3 <u>Military Construction</u>		
3.6 C4I 0 0		
3.7 Other Services/Miscellaneous Contracts 0 17 6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT 14 128 6.3.3 Family Housing (Construction)	Ö	Ō
6.3.4 Family Housing (Operation & Maintenance)	Ō	Ö
4.0 TRANSPORTATION COSTS		_
Subtotal	0	0
4.1 Airlift 0 0	_	
4.2 Sealift 0 0 TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships 0 0		
4.4 Port Handling/Inland Transportation 0 0		
4.5 Other Transportation 0 2		
TOTAL TRANSPORTATION 0 2	,	
TOTAL CONTINGENCY COSTS 41 1,970 TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COSTS BY APPROPRIATION Monthly Cumulative		
Military Personnel 0 0		
Operation and Maintenance 41 1,970		
Working Capital Fund 0 0		
Investment 0 0		
Other 0 0		
GRAND TOTAL 41 1,970		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

		Defens	e Health	***	
1.0 PERSONNEL COSTS	Monthly (Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	. 0	
			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	_
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	C
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	(
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	. 0	C
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	C
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	(6,410)	1,854	6.1 Procurement		
1.2.2 Civilian Temporary Hires	102	948			
			6.1.1 Aircraft Procurement	0	
Subtotal	(6,308)	2,802	6.1.2 Munition Procurement	0	
	, , ,		6.1.3 Vehicle Procurement	0	C
TOTAL PERSONNEL	(6,308)	2,802	6.1.4 Communication & Electronic	0	C
	(-,,	_,	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	C
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(36)	4,387	Subtotal	0	C
2.2 Clothing & Other Equipment & Supplies	249	439	ę		
2.3 Medical Support/Health Services	24,409	108,459	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	24,400	0	C.2 (Addarding Posterior International Control of Contr		
2.5 Other Personnel Support	(6,776)	6,438	6.2.1 Basic Research	0	C
2.0 Caron Coomic Capport	(0,110)	0,430	6.2.2 Applied Research	Õ	
TOTAL PERSONNEL SUPPORT	17,846	119,723	6.2.3 Advanced Technology Development	Õ	-
TOTAL FERSONNEL SUFFOR	17,040	119,723		0	
2.0. ODERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	0	-
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	-	
			6.2.6 Management Support	0	
3.1 Training	4,857	5,141	6.2.7 Operational System Development	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	9,672	13,385			_
3.3 Other Supplies & Equipment	(7,178)	3,441	Subtotal	0	C
3.4 Facilities/Base Support	(7)	521			
3.5 Reconstitution	Ò O	235	6.3 Military Construction		
3.6 C4I	414	2,488			
3.7 Other Services/Miscellaneous Contracts	2,728	32,258	6.3.1 Major Construction	0	•
	,	,-	6.3.2 Minor Construction	0	C
TOTAL OPERATING SUPPORT	10,486	57,469	6.3.3 Family Housing (Construction)	Ō	
	10,400	07,403	6.3.4 Family Housing (Operation & Maintenance)	Ō	-
4.0 TRANSPORTATION COSTS			Subtotal	0	c
4.1 Airlift	0	3,531			
4.2 Sealift	ŏ	0,551	TOTAL INVESTMENT	0	C
4.3 Ready Reserve Force/Fast Sealift Ships	ő	0	. Orac orac orac orac orac orac orac orac o	•	`
4.4 Port Handling/Inland Transportation	0	. 0			
4.5 Other Transportation	0	1,329			
TOTAL TRANSPORTATION	0	4,860			
TOTAL CONTINGENCY COSTS	22,024	184,854	TOTAL WCF SUPPORT & INVESTMENT COSTS	. 0	(
	STS BY APP				

Military Personnel	0	0	
Operation and Maintenance	22,024	184,854	
Working Capital Fund	0	0	
Investment	0	0	
Other	0	0	
 GRAND TOTAL	22,024	184,854	

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		D	PIA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ö	Ö	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	ŏ	ŏ	5.5 Prepositioning Equipment Replacement	Ō	0
1.1.4 Foreign Duty Pay	ŏ	ŏ	(War Reserve Stock)	•	
1.1.5 Subsistence	ő	ő	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0		U	
1.1.7 Other Military Personnel (MILPERS)	0	0	(War Reserve Stock) 5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	O
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	Ö	Ō		^	•
Cubtatal	_	_	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
TATAL DEDAGANIE			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.4. Tomporoni Duby (TDV)/Addistance Duby (TAD)	_	•	C. hartel	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	U	U
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ō	Ō			
3.3 Other Supplies & Equipment	Ō	ő	Subtotal	0	0
3.4 Facilities/Base Support	0	ő	Gabiotai	•	_
3.5 Reconstitution	0	0	6.2 Military Construction		
3.6 C4I	•		6.3 Military Construction		
	0	4,151	0.0.4 Mailion Occupations	•	
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPOSE			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	0	4,151	6.3.3 Family Housing (Construction)	0	0
4.0. TRANSPORTATION COOTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	. 0
4.1 Airlift	0	0			
4.2 Sealift	Ö	Ö	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	ŏ	ŏ		•	
4.4 Port Handling/Inland Transportation	0	Ö			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS			TOTAL WAS SUPPORT & INVESTMENT CASTS	0	0
	0 2TS DV AD	4,151 PROPRIATIO	TOTAL WCF SUPPORT & INVESTMENT COSTS Monthly Cumulative	υ	
		<u>PROPRIATIO</u>			
Military Per			0 0	2	
Operation a		nance	0 4,151		
Working Ca	pital Fund		0 0		
Investment			0 0		
			0 0		

0

4,151

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

		DI	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
444.5	_	_	5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	<u>.</u>	_
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	, 0	. 0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	. 0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	28	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
			6.1.1 Aircraft Procurement	0	0
Subtotal	0	28	6.1.2 Munition Procurement	0	Ō
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	28	6.1.4 Communication & Electronic	4	22,765
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	194	574	Subtotal	4	22,765
2.2 Clothing & Other Equipment & Supplies	0	1			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	194	575	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	Ō	0
3.1 Training	0	4	6.2.7 Operational System Development	Ŏ	Ō
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	ŏ	548	O.Z.: Operational dystom between	•	_
3.3 Other Supplies & Equipment	ő	0	Subtotal	0	0
3.4 Facilities/Base Support	ő	83	Cubiciai		•
3.5 Reconstitution	ŏ	0	6.3 Military Construction		
3.6 C4I	45,693	-	0.5 Whiltary Construction		
3.7 Other Services/Miscellaneous Contracts		98,439 6 597	6 3 1 Major Construction	0	0
J. Other Services/miscellatieous Contracts	84	6,587	6.3.1 Major Construction	0	. 0
TOTAL ODERATING SUPPORT	45 777	405.004	6.3.2 Minor Construction	_	0
TOTAL OPERATING SUPPORT	45,777	105,661	6.3.3 Family Housing (Construction)	0	
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
······································	_		Subtotal	0	0
4.1 Airlift	0	0	TOTAL INIVERTMENT		00 705
4.2 Sealift	0	0	TOTAL INVESTMENT	4	22,765
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	45,971	106,264	TOTAL WCF SUPPORT & INVESTMENT COSTS	4	22,765
TOTAL CO	STS BY AP	PROPRIATIO	N Monthly Cumulative		
Military Pe			0 0		
	rsonner and Mainter	aance	45,971 106,264		
		ianice	0 0		
Working C	apital Fund		4 22,765		
Other			0 0		
ODAND TO	TAI		45.075 400.000		
GRAND TO	/IAL		45,975 129,029		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		D	LA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	. 0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	(16)	587	6.1 Procurement		
1.2.2 Civilian Temporary Hires	` 17 [′]	192	244 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	^	•
Cultural			6.1.1 Aircraft Procurement	0	0
Subtotal	1	779	6.1.2 Munition Procurement	0	0
TOTAL DEDCONNEL			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	1	779	6.1.4 Communication & Electronic	U	0
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	0	0
·			0.1.5 Other Production	•	_
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	131	1,337	Subtotal	0	. 0
2.2 Clothing & Other Equipment & Supplies	7	45			
2.3 Medical Support/Health Services	0	. 0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	(51)	81	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	87	1,463	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	49	6.2.7 Operational System Development	Ü	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	754,118		•	
3.3 Other Supplies & Equipment	7	250	Subtotal	0	0
3.4 Facilities/Base Support	0	29,263			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I 3.7 Other Services/Miscellaneous Contracts	0	0	0.0.4 Mails a Compatible		
3.7 Other Services/wiscellaneous Contracts	0	102	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT	-	702 702	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	7	783,782	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	U	
			Subtotal	0	0
4.1 Airlift	1,102	22,729		_	_
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	218,672	782,568			
4.5 Other Transportation	37,428	195,460			
TOTAL TRANSPORTATION	257,202	1,000,757			
TOTAL CONTINGENCY COSTS	257,297	1,786,781	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL CO	STS BY AP	PROPRIATIO	Monthly Cumulative		
Military Per	sonnel		0 0		
Operation a		nance	257,297 1,786,781		
Working Ca			0 0		
Investment			0 0		
Other			0 0		

1	1
1	4

257,297 1,786,781

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		Do	DEA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	Ŏ	Ö			
• •	_	-	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	. 0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	Ŏ	ŏ	<u> </u>		
2.3 Medical Support/Health Services	0	Ŏ	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ō	Ŏ			
2.5 Other Personnel Support	12,788	12,788	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	12,788	12,788	6.2.3 Advanced Technology Development	. 0	0
A A ADEDATING CURPORT COOTS			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
0.4 Testates	_	_	6.2.6 Management Support	Ü	0
3.1 Training	0	0	6.2.7 Operational System Development	U	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Outstal	0	0
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support	0	0	Subtotal	U	U
3.5 Reconstitution	0	0	C 2 BELLitana Canadanishian		
3.6 C4	0	0	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	0	0	6 2 4 Major Construction	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT	^	•	6.3.2 Minor Construction	0	. 0
TOTAL OF LIVETING SUFFORT	0	0	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	U	U
			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	12,788	12,788	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	STS BY API	PROPRIATIO	N Monthly Cumulative		
Military Per	eonnel		0 . 0		
Operation a		nance	12,788 12,788		
Working Ca		MINO	0 0		
Investment			0 0		
11.4631116111			· · · · · · · · · · · · · · · · · · ·		

12,788

12,788

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

1.1 PERSONNEL COSTS Monthly Cumulative 1.1 Military Personnel 1.2 Military Personnel 1.2 Military Personnel 1.2 Military Personnel 1.2 Military Personnel 1.3 Military Personnel 1.4 Foreign Duty Pay 1.5 Sept Sept Sept Sept Sept Sept Sept Sept			Marine	e Corps		
1.1.1 Reserve Components Called to Active Duty	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1.1 Reserve Components Called to Active Duty	1.1 Military Personnel			5.1 Depot Level Repairables	_	0
1.1.2 imminent Danger or Hostile Fire Pay				5.2 Depot Maintenance	0	0
1.1.3 Family Separation Allowance		7,505	88,972		_	0
1.1.4 Foreign Duty Pay		475	2,975		-	0
1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 0 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 0 0 1.1.7 Other Military Personnel (MILPERS) 1.2 Civilian Personnel 1.2.1 Civilian Personnel 1.2.2 Civilian Personnel 1.2.3 Civilian Personnel 1.2.4 Civilian Personnel 1.2.5 Civilian Personnel 1.2.5 Civilian Personnel 1.2.6 Personnel (MILPERS) 1.2.6 Personnel (MILPERS) 1.2.7 Civilian Personnel 1.2.2 Civilian Personnel 1.2.2 Civilian Personnel 1.2.3 Civilian Personnel 1.2.4 Civilian Personnel 1.2.5 Civilian Personnel 1.2.5 Civilian Personnel 1.2.6 Civilian Personnel 1.2.6 Civilian Personnel 1.2.7 Civilian Personnel 1.2.8 Civilian Personnel 1.2.8 Civilian Personnel 1.2.2 Civilian Personnel 1.2.3 Civilian Personnel 1.2.4 Civilian Personnel 1.2.5 Civilian Personnel 1.2.5 Civilian Personnel 1.2.6 Civilian Personnel 1.2.7 Civilian Personnel 1.2.8 Civilian Personnel 1.2.8 Civilian Personnel 1.2.2 Civilian Personnel 1.2.3 Civilian Personnel 1.2.4 Civilian Personnel 1.2.5 Civilian Personnel 1.2.6 Civilian Personnel 1.2.6 Civilian Personnel 1.2.6 Civilian Personnel 1.2.6 Civilian Personnel 1.2.7 Civilian Personnel 1.2.8 Civilian Personnel 1.2.8 Civilian Personnel 1.2.2 Civilian Personnel 1.2.3 Civilian Personnel 1.2.3 Civilian Personnel 1.2.4 Civilian Personnel 1.2.5 Civilian Personnel 1.2.6 Civilian Personnel 1.2.6 Civilian Personnel 1.2.6 Civilian Personnel 1.2.7 Personnel 1.2.8 Civilian Personnel 1.2.8 Civilian Personnel 1.2.9 Civilian Personnel 1.2.1 Alircard Procurement 1.2.2 Civilian Personnel 1.2.3 Civilian Personnel 1.2.3 Civilian Personnel 1.2.4 Civilian Personnel 1.2.5 Civilian Personnel 1.2.6 Civilian Personnel 1.2.6 Civilian Personnel 1.2.7 Personnel 1.2.8 Civilian Personnel 1.2.8		250	1,824	5.5 Prepositioning Equipment Replacement	0	0
1.1.6 Reserve Component Predeployment Training 0		0	_			
1.1.7 Other Military Personnel (MILPERS)			2,046		0	0
Subtotal S.230 95,817 TOTAL WORKING CAPITAL FUND SUPPORT 0	1.1.6 Reserve Component Predeployment Training		-		_	
1.2 Civilian Personnel	1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 0	Subtotal	8,230	95,817	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2.2 Civilian Temporary Hires 0	1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
Subtotal 0 370 6.1.1 Munition Procurement 0 0 0 0 0 0 0 0 0		0	256	6.1 Procurement		
Subtotal	1.2.2 Civilian Temporary Hires	0	114	C 4 4 Aircraft Broowroment	0	
TOTAL PERSONNEL 8,230 96,187 6.1.3 Vehicle Procurement 0 Communication & Electronic Equipment Support COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) (5,635) 63,655 2.2 Clothing & Other Equipment & Supplies 0 7,307 2.3 Medical Support/Health Services 0 931 2.4 Reserve Component Activation/Deactivation 3,305 3,6759 2.5 Other Personnel Support (4) 320 COTAL PERSONNEL SUPPORT (2,334) 107,972 COTAL PERSONNEL SUPPORT (2,043) 61,629 COTAL PERSONNEL SUPPORT (2,044) 61,629 COTAL PERSONNEL SUPPORT (2,044) 61,629 COTAL PERSONNEL SUPPORT (2,044) 61	Subtotal	^	270			0
TOTAL PERSONNEL 8,230 96,187 6.1.4 Communication & Electronic Equipment Procurement 0	Subtotal	U	3/0		-	0
Equipment Procurement	TOTAL DEPSONNEL	0 220	06 407	1	_	0
2.0 PERSONNEL SUPPORT COSTS C	TOTAL PERSONNEL	8,230	96,187		U	U
2.1 Temporary Duty (TDY)Additional Duty (TAD) (5,635) 63,855	2.0 PERSONNEL SUPPORT COSTS				n	0
2.2 Clothing & Other Equipment & Supplies 0 7,307 2.3 Medical Support/Health Services 0 931 3.20 3.21 3.20 3.21 3.22 3.22 3.23 3.23 3.24 3.25 3	2.0 TERCONNEE COLT ON TOCOTO			0.1.5 Other Producement	·	ŭ
2.3 Medical Support/Health Services 0 931 2.4 Reserve Component Activation/Deactivation 3.305 35,759 5.5 Other Personnel Support (4) 320 6.2.1 Basic Research 0 6.2.2 Applied Research 0 6.2.2 Applied Research 0 6.2.3 Applied Research 0 6.2.3 Applied Research 0 6.2.3 Applied Research 0 6.2.3 Applied Research 0 6.2.4 Demonstration/Validation 0 6.2.5 Enginering Manufacturing Development 0 6.2.5 Enginering Manufacturing Development 0 6.2.6 Enginering Manufacturing Development 0 6.2.7 Operational System Development 0 6.2.7 Operational Enginering Manufacturing Development 0 6.2.7 Operational Enginering Manufacturing Development 0 6.2.7 Operational Enginering Manufacturing Developm		(5,635)	63,655	Subtotal	0	0
2.4 Reserve Component Activation/Deactivation 3,305 35,759 C.5 Other Personnel Support (4) 320 6.2.1 Basic Research 0 C.2.2 Applied Research 0 C.2.4 Demonstration/Validation 0 C.2.4 Demonstration/Validation 0 C.2.5 Eigineering Manufacturing Development 0 C.2.5 Minufacturing Development 0 C.2.5 Eigineering Manufacturing Development 0 C.2.5 Eigineering Man		0	7,307			
2.5 Other Personnel Support		0	931	6.2 Research, Development, Test & Evaluation		
TOTAL PERSONNEL SUPPORT		3,305	35,759			
TOTAL PERSONNEL SUPPORT	2.5 Other Personnel Support	(4)	320			0
3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Reconstitution 3.6 C4 3.7 Other Services/Miscellaneous Contracts 3.6 7 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 3.8 Reconstitution 3.9 Training 3.0 Other Services/Miscellaneous Contracts 3.1 National Contracts 3.2 Minor Construction 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Other Transportation 4.7 Other Services/Miscellaneous Contracts 4.8 Other Transportation 4.9 Other Services/Fast Sealift Ships 4.1 On 14 Other Services/Fast Sealift Ships 4.2 On 14 One					0	0
3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.2 Operation Supplies & Equipment 3.3 Other Supplies & Equipment 3.5 Reconstitution 3.6 C41 3.7 Other Services/Miscellaneous Contracts 3.8 A Family Housing (Construction 3.9 A Family Housing (Operation & Maintenance) 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 C20,032) 4.7 Other Transportation 4.8 Ready Reserve Force/Fast Sealift Ships 4.9 Other Transportation 4.1 Airlift 4.2 Or Total Investment 4.3 Ready Reserve Force/Fast Sealift Ships 4.5 Other Transportation 4.6 C20,032) 4.7 Other Transportation 4.8 Ready Reserve Force/Fast Sealift Ships 4.9 Other Transportation 4.1 Airlift 4.5 Other Transportation 4.6 C20,032) 4.7 Other Transportation 4.8 Ready Reserve Force/Fast Sealift Ships 4.9 Other Transportation 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 5 Other Transportation 5 Other Transportation 6 Other Transportation 7 Other Transportation 7 Other Transportation 8 Other Transportation 9 Other T	TOTAL PERSONNEL SUPPORT	(2,334)	107,972		0	0
3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Reconstitution 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 3.6 TOTAL OPERATING SUPPORT 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 C20,032) 4.7 Other Transportation 4.8 Port Handling/Inland Transportation 4.9 Other Transportation 4.1 TOTAL CONTINGENCY COSTS 4.1 Military Personnel 4.2 Output 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 C20,032) 4.7 Other Transportation 4.8 Port Handling/Inland Transportation 4.9 Output 4.0 Details Ships 4.1 Output 4.2 Output 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 C20,032) 4.7 Output 4.8 Port Handling/Inland Transportation 4.9 Output 4.0 Details Ships 4.1 Output 4.2 Output 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 C20,032) 4.7 Output 4.8 Ready Reserve Force/Fast Sealift Ships 4.8 Ready Reserve Force/Fast Sealift Ships 4.9 Output 4.0 Details Ships 4.1 Output 4.1 Output 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 5.0 Output 5.2 Minor Construction 6.3.3 Military Construction 6.3.4 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maint					•	0
3.1 Training 0 27 6.2.7 Operational System Development 0 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 0 6.318 3.2 Other Supplies & Equipment (2,043) 61,629 3.4 Facilities/Base Support (5) 31,666 3.5 Reconstitution 0 157,037 3.6 C4 0 0 28,886 3.7 Other Services/Miscellaneous Contracts 565 55,451 3.1 Other Services/Miscellaneous Contracts 565 55,451 4.0 TRANSPORTATION COSTS (1,483) 341,014 4.1 Airliff 0 0 0 4.2 Sealift 0 0 0 4.2 Sealift 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation (20,032) 91,551 TOTAL TRANSPORTATION (20,032) 91,696 TOTAL CONTINGENCY COSTS (15,619) 636,869 TOTAL WCF SUPPORT & INVESTMENT O Monthly Cumulative	3.0 OPERATING SUPPORT COSTS				-	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	A				_	0
3.3 Other Supplies & Equipment (2,043) 61,629 Subtotal (5) 31,666 (5) 4,666				6.2.7 Operational System Development	0	0
3.4 Facilities/Base Support (5) 31,666 3.5 Reconstitution 0 157,037 3.6 C4 0 28,886 3.7 Other Services/Miscellaneous Contracts 565 55,451 6.3.1 Major Construction 0 0 6.3.2 Minor Construction 0 0 6.3.3 Family Housing (Construction 0 0 0 6.3.4 Family Housing (Operation & Maintenance) 0 4.1 Airlift 0 0 0 0 4.2 Sealift 0 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 145 4.5 Other Transportation (20,032) 91,551 TOTAL TRANSPORTATION (20,032) 91,696 TOTAL CONTINGENCY COSTS (15,619) 636,869 TOTAL WCF SUPPORT & INVESTMENT COSTS CONTINGENCY COSTS (15,619) 636,869 TOTAL WCF SUPPORT & INVESTMENT COSTS CONTINGENCY COSTS (15,619) 63.4 Family Housing (Operation & Maintenance Cost			•			_
3.5 Reconstitution 0 157,037 0 28,886 3.7 Other Services/Miscellaneous Contracts 565 55,451 6.3.1 Major Construction 0 0 6.3.2 Minor Construction 0 0 6.3.2 Minor Construction 0 0 6.3.3 Family Housing (Construction) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			•	Subtotal	0	0
3.6 C4I 3.7 Other Services/Miscellaneous Contracts 565 55,451 6.3.1 Major Construction 0 0 10 1,483) 341,014 6.3.2 Minor Construction 0 0 10 6.3.2 Minor Construction 0 10 6.3.3 Family Housing (Construction) 0 10 6.3.4 Family Housing (Operation & Maintenance) 0 10 1,483		٠,	•			
3.7 Other Services/Miscellaneous Contracts 565 55,451 6.3.1 Major Construction 0 TOTAL OPERATING SUPPORT (1,483) 341,014 6.3.2 Minor Construction 0 4.0 TRANSPORTATION COSTS		-		6.3 Military Construction		
TOTAL OPERATING SUPPORT (1,483) 341,014 6.3.2 Minor Construction 0 0 0 0 0 0 0 0 0		-	•		•	•
TOTAL OPERATING SUPPORT (1,483) 341,014 6.3.3 Family Housing (Construction) 0 4.0 TRANSPORTATION COSTS 4.1 Airlift 0 0 0 4.2 Sealift 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 0 145 4.5 Other Transportation 0 20,032) 91,551 TOTAL TRANSPORTATION (20,032) 91,696 TOTAL CONTINGENCY COSTS (15,619) 636,869 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 Military Personnel Operation and Maintenance (23,849) 541,052 Working Capital Fund (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.7 Other Services/Miscellaneous Contracts	565	55,451		-	0
4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Other Transportation 4.7 Other Transportation 4.8 CONTINGENCY COSTS 4.9 Fig. 15,619 4.1 Airlift 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Other Transportation 4.7 Other Transportation 4.8 Control Working Capital Fund 4.9 Total Investment 5. A Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 5. A Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 5. A Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 5. A Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 7. A Family Housing (Operation & Maintenance) 8. A Family Housing (Operation & Maintenance) 8. A Family Housing (Operation & Maintenance) 9. A Family Housing (Op	TOTAL OPERATING SUPPORT	(4 400)	044.044		-	0
4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Other Transportation 4.7 Other Transportation 4.8 TOTAL TRANSPORTATION 4.9 Other Transportation 4.1 Airlift 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Other Transportation 4.7 Other Transportation 4.8 TOTAL CONTINGENCY COSTS 4.9 Other Transportation 4.1 Airlift 4.1 Airlift 4.2 Sealift 5. Subtotal 6 TOTAL INVESTMENT 6 6 6 6 7 6 7 7 7 7 7 7 7	TOTAL OPERATING SUPPORT	(1,463)	341,014		_	0
4.1 Airlift 0 0 0 4.2 Sealift 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 0 145 4.5 Other Transportation (20,032) 91,551 TOTAL TRANSPORTATION (20,032) 91,696 TOTAL CONTINGENCY COSTS (15,619) 636,869 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel 8,230 95,817 Operation and Maintenance (23,849) 541,052 Working Capital Fund 0 0	4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	U	U
4.2 Sealift 0 0 0 0 TOTAL INVESTMENT 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.4 Port Handling/Inland Transportation 0 145 4.5 Other Transportation (20,032) 91,551 TOTAL TRANSPORTATION (20,032) 91,696 TOTAL CONTINGENCY COSTS (15,619) 636,869 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel 8,230 95,817 Operation and Maintenance (23,849) 541,052 Working Capital Fund 0 0	4.4.4.199		_	Subtotal	0	0
4.3 Ready Reserve Force/Fast Sealift Ships 0 0 0 4.4 Port Handling/Inland Transportation 0 145 4.5 Other Transportation (20,032) 91,551 TOTAL TRANSPORTATION (20,032) 91,696 TOTAL CONTINGENCY COSTS (15,619) 636,869 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel 8,230 95,817 Operation and Maintenance (23,849) 541,052 Working Capital Fund 0 0		_				_
4.4 Port Handling/Inland Transportation 0 145 4.5 Other Transportation (20,032) 91,551 TOTAL TRANSPORTATION (20,032) 91,696 TOTAL CONTINGENCY COSTS (15,619) 636,869 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel 8,230 95,817 Operation and Maintenance (23,849) 541,052 Working Capital Fund 0 0		Ō		TOTAL INVESTMENT	0	0 .
4.5 Other Transportation (20,032) 91,551 TOTAL TRANSPORTATION (20,032) 91,696 TOTAL CONTINGENCY COSTS (15,619) 636,869 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel 8,230 95,817 Operation and Maintenance (23,849) 541,052 Working Capital Fund 0 0		0				
TOTAL TRANSPORTATION (20,032) 91,696 TOTAL CONTINGENCY COSTS (15,619) 636,869 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel 8,230 95,817 Operation and Maintenance (23,849) 541,052 Working Capital Fund 0 0		•				
TOTAL CONTINGENCY COSTS (15,619) 636,869 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel 8,230 95,817 Operation and Maintenance (23,849) 541,052 Working Capital Fund 0 0	4.5 Other Transportation	(20,032)	91,551			
TOTAL COSTS BY APPROPRIATION Monthly Cumulative Military Personnel 8,230 95,817 Operation and Maintenance (23,849) 541,052 Working Capital Fund 0 0	TOTAL TRANSPORTATION	(20,032)	91,696			
Military Personnel 8,230 95,817 Operation and Maintenance (23,849) 541,052 Working Capital Fund 0 0	TOTAL CONTINGENCY COSTS	(15,619)	636,869	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
Operation and Maintenance (23,849) 541,052 Working Capital Fund 0 0	TOTAL C					
Operation and Maintenance (23,849) 541,052 Working Capital Fund 0 0				-		
Working Capital Fund 0 0			nanac			
INVESTMENT II II II	vorking C Investmer			0 0		
Other 0 0						

(15,619)

636,869

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

		110	avy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	Q
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	9,179	188,672	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	2,139	24,354	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	590	7,393	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	5	(War Reserve Stock)	•	
1.1.5 Subsistence	1,477	15,719	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS)	0 38,201	0 484,124	(War Reserve Stock) 5.7 Battle Damage Repair	0	O
Subtotal	51,586	720,267	TOTAL WORKING CAPITAL FUND SUPPORT	0	. 0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
- 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-				
1.2.1 Civilian Premium Pay	52	575 50	6.1 Procurement		
1.2.2 Civilian Temporary Hires	3	50	6.1.1 Aircraft Procurement	0	9,073
Subtotal	ee	ear	6.1.1 Aircraft Procurement	0	9,073
Subtotal	55	625	6.1.2 Wundon Procurement	0	Ö
TOTAL PERSONNEL	E4 C44	720 002	6.1.4 Communication & Electronic	136	5,678
TOTAL PERSONNEL	51,641	720,892	Equipment Procurement	130	3,070
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	. 0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(3,764)	37,307	Subtotal	136	14,751
2.2 Clothing & Other Equipment & Supplies	187	2,318	N N		,
2.3 Medical Support/Health Services	0	1,112	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	2	62	C.2 ROSSIGNIE STORES		
2.5 Other Personnel Support	(7)		6.2.1 Basic Research	0	- 0
-io outor colocino cupport	(,,	4,000	6.2.2 Applied Research	. 0	Ö
TOTAL PERSONNEL SUPPORT	(3,582)	45,752	6.2.3 Advanced Technology Development	Ö	Ö
TOTAL TEROORALE CONTORC	(0,002)	40,702	6.2.4 Demonstration/Validation	Ö	Ö
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	Ö	Ğ
old <u>of Electrica out i orti oudio</u>			6.2.6 Management Support	Ö	ō
3.1 Training	0	637	6.2.7 Operational System Development	Ö	ō
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	20,015	149,135	0.2.7 Operational dystem Severopinon	•	
3.3 Other Supplies & Equipment	643	33,374	Subtotal	0	0
3.4 Facilities/Base Support	111,715	359,234	Cubician	•	_
3.5 Reconstitution	4,744	285,740	6.3 Military Construction		
3.6 C4I	468	11,248	U.O IMMEDIA OCTOBRION		
3.7 Other Services/Miscellaneous Contracts	5,577	24,191	6.3.1 Major Construction	0	
The second secon	3,017	2 -7, 10 1	6.3.2 Minor Construction	Ŏ	ō
TOTAL OPERATING SUPPORT	143,162	863,559	6.3.3 Family Housing (Construction)	Ŏ	ō
	140,102	000,000	6.3.4 Family Housing (Operation & Maintenance)	0	O
4.0 TRANSPORTATION COSTS			Subtotal	0	O
4.1 Airlift	(1,285)	46,501			
4.2 Sealift) o	31,879	TOTAL INVESTMENT	136	14,751
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	2,214	5,885			
4.5 Other Transportation	334	8,993			
TOTAL TRANSPORTATION	1,263	93,258			
TOTAL CONTINGENCY COSTS	192,484	1,723,461	TOTAL WCF SUPPORT & INVESTMENT COSTS	136	14,751
TOTAL COS	STS BY AP	PROPRIATIO	N Monthly Cumulative		

192,484 1,723,461	TOTAL WCF SUPPOR	130	14,751	
TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative		
Military Personnel	51,586	720,267		
Operation and Maintenance	140,898	1,003,194		
Working Capital Fund	0	0		
Investment	136	14,751		
Other	0	0		
GRAND TOTAL	192,620	1,738,212		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

		Navy R	eserves		,
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cur	nulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	C
			5.2 Depot Maintenance	0	(
1.1.1 Reserve Components Called to Active Duty	297	4,284	5.3 Nonflying Hours Spares (War Reserve Stock)	0	(
1.1.2 Imminent Danger or Hostile Fire Pay	0	. 0	5.4 War Reserve Stock Secondary Items	0	(
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	(
1.1.4 Foreign Duty Pay	ŏ	Ŏ	(War Reserve Stock)		
1.1.5 Subsistence	Õ	ŏ	5.6 Prepositioning Munitions Replacement	0	(
1.1.6 Reserve Component Predeployment Training	0	ő	(War Reserve Stock)	•	
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	C
Subtotal	297	4,284	TOTAL WORKING CAPITAL FUND SUPPORT	0	C
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	Ŏ	Ŏ			
	•	•	6.1.1 Aircraft Procurement	0	(
Subtotal	0	0	6.1.2 Munition Procurement	Ö	Ò
	Ū	·	6.1.3 Vehicle Procurement	Ŏ	Č
TOTAL PERSONNEL	297	4,284	6.1.4 Communication & Electronic	Ŏ	à
TOTAL PERSONNEL	291	4,204	Equipment Procurement	•	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	C
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	28	3,017	Subtotal	0	(
2.2 Clothing & Other Equipment & Supplies	1	179			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	ŏ	Ŏ	OLE TROODERS OF THE PROPERTY O		
2.5 Other Personnel Support	ő	ŏ	6.2.1 Basic Research	0	(
Lio Guier i cisonnei Gapport	v	J	6.2.2 Applied Research	Ŏ	Č
TOTAL PERSONNEL SUPPORT	29	3,196	6.2.3 Advanced Technology Development	ŏ	i
IOTAL PERSONNEL SUPPORT	29	3,190	6.2.4 Demonstration/Validation	ŏ	ì
A A ADEDATING CURRORT COCTO				Ö	ì
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	
	_	_	6.2.6 Management Support		(
3.1 Training	0	0	6.2.7 Operational System Development	0	(
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	62	12,726			_
3.3 Other Supplies & Equipment	0	0	Subtotal	0	(
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	0			
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0	(
	•	•	6.3.2 Minor Construction	0	(
TOTAL OPERATING SUPPORT	62	12,726	6.3.3 Family Housing (Construction)	0	(
	V -	12,.20	6.3.4 Family Housing (Operation & Maintenance)	0	(
4.0 TRANSPORTATION COSTS				^	
			Subtotal	0	(
4.1 Airlift	0	0		_	
4.2 Sealift	0	0	TOTAL INVESTMENT	0	(
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
1.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	45	606			
TOTAL TRANSPORTATION	45	606			
TOTAL CONTINGENCY COSTS	433	20,812	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	

TOTAL COSTS BY APPROPRIATION	Monthly C	umulative	
Military Personnel Operation and Maintenance	297 136	4,284 16,528	
Working Capital Fund	0	0	
Investment Other	0	0 0	
 GRAND TOTAL	433	20,812	

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

		NI	MA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	•	•	5.2 Depot Maintenance	0	0
		0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	. 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	U	U
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Trainir		0	(War Reserve Stock)	·	·
1.1.7 Other Military Personnel (MILPERS)	0	Ö	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	. 0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	321	2,971	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	0.4.4 Airmont Decomposit	•	•
C.,h4-4-1			6.1.1 Aircraft Procurement	0	0
Subtotal	321	2,971	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	204	0.074	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	321	2,971	6.1.4 Communication & Electronic	U	U
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	0	4,469
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	28	2,387	Subtotal	0	4,469
2.2 Clothing & Other Equipment & Supplies	0	2,307	Gubiotai	Ÿ	4,400
2.3 Medical Support/Health Services	ŏ	ŏ	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	ŏ	ŏ	0.2 Nescaron, Dovolopment, 1002 & 27414441919		
2.5 Other Personnel Support	ŏ	ŏ	6.2.1 Basic Research	0	. 0
та стания страни	ŭ	•	6.2.2 Applied Research	Ö	Ö
TOTAL PERSONNEL SUPPORT	28	2,387	6.2.3 Advanced Technology Development	0	0
		_,001	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	700	6.2.7 Operational System Development	3,663	39,170
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)) 0	0			
3.3 Other Supplies & Equipment	8,175	90,700	Subtotal	3,663	39,170
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	34,912	265,338		_	
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT	40.00=		6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	43,087	356,738	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	U	U
			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	0	0	TOTAL INVESTMENT	3,663	43,639
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	489			
TOTAL TRANSPORTATION	0	489			
TOTAL CONTINGENCY COSTS	43,436	362,585	TOTAL WCF SUPPORT & INVESTMENT COSTS	3,663	43,639
TOTAL C	OSTS BY AP	PROPRIATIO	N Monthly Cumulative		
Military P	orconnal		0 0		
	rersonnei n and Maintei	nance	43,436 362,585		
	n and Maintei Capital Fund	iaiice	75,430 502,303 A A		
Investme			3,663 43,639		
Other	****		0 0		
GRAND T	OTAL		47,099 406,224		
SIAND I	VIAL		71,000 700,447		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
		5.1 Depot Level Repairables	0	0
		5.2 Depot Maintenance	0	0
0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
Ō	Ŏ	5.4 War Reserve Stock Secondary Items	0	0
_			Ō	0
	- 1		·	•
-	- 1		0	0
_			U	U
-	-		_	
0	0	5.7 Battle Damage Repair	0	0
0	0	TOTAL WORKING CAPITAL FUND SUPPORT	Ó	0
		6.0 INVESTMENT COSTS		
232	942	6.1 Procurement		
140	455	6 1 1 Aircraft Procurement	0	0
272	1 207		38 845	38.845
312	1,381		00,040	00,040
		01110	64 202	64 202
372	1,397		04,382	64,382
		6.1.5 Other Procurement	75,654	75,654
(877)	39,222	Subtotal	178,881	178,881
(270)	4,329			
		6.2 Research, Development, Test & Evaluation		
-	,	OIL MOOGRAM TO THE TANK THE THE TANK TH		
_		6 2 4 Pagis Pagasash	0	0
151	004			0
			•	_
(774)	46,351		•	0
		6.2.4 Demonstration/Validation	0	0
		6.2.5 Engineering Manufacturing Development	0	0
		6.2.6 Management Support	0	0
5.479	24.035		0	0
		,		
		Subtotal	0	0
	,	Jubiotai	•	•
-		O O BRILLE - Comptensation		
		6.3 Military Construction		
			_	_
55,813	86,213			0
		6.3.2 Minor Construction	0	0
157.852	280.171		0	0
.0.,002	200,	6.3.4 Family Housing (Operation & Maintenance)	0	0
		Subtotal	n	0
/ 52 055	224 720	Jubiolai	J	·
		TOTAL NUCCESTATION	470 004	470 004
0	0	TOTAL INVESTMENT	178,881	178,881
0	0			
(14)	267			
(56,635)	324,062			
100,815	651,981	TOTAL WCF SUPPORT & INVESTMENT COSTS	178,881	178,881
TS BY AP	PROPRIATIO	Monthly Cumulative		
		•		
		100,815 651,981		
pital Fund		0 0		
		178,881 178,881		
		0 0		
AL		279.696 830.862		
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S.5 Prepositioning Equipment Replacement (War Reserve Stock)	0

NOBLE EAGLE COST REPORTS

Recovery from the September 11 terrorist attacks on the WTC and the Pentagon; enhanced security procedures at CONUS and overseas installations, and deployed military units

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

1.0 PERSONNEL COSTS Monthly Cumulative 5.0 WORKING CAPITAL FUND SUPPOR 5.1 Depot Level Repairables 5.2 Depot Maintenance 5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacem 6.1 (War Reserve Stock) 6.2 Depot Maintenance 6.3 Nonflying Hours Spares (War Reserve) 6.4 War Reserve Stock Secondary Items 6.5 Prepositioning Equipment Replacem 6.6 Prepositioning Munitions Replacem 6.7 WORKING CAPITAL FUND SUPPOR 6.8 WORKING CAPITAL FUND SUPPOR 6.9 WORKING CAPITAL FUND SUPPOR 6.0 WORKING CAPITAL FUND SUPPOR 6.0 WORKING CAPITAL FUND SUPPOR 6.1 Depot Level Repairables 6.2 Depot Maintenance 6.3 War Reserve Stock Secondary Items 6.4 War Reserve Stock Secondary Items 6.5 Prepositioning Equipment Replacem 6.6 War Reserve Stock 6.7 Prepositioning Munitions Replacement 6.8 WORKING CAPITAL FUND SUPPOR 6.9 WORKING CAPITAL FUND SUPPOR 6.1 Depot Level Repairables 6.2 Depot Maintenance 6.3 Nonflying Hours Spares (War Reserve) 6.4 War Reserve Stock Secondary Items 6.5 Prepositioning Equipment Replacement 6.7 WORKING CAPITAL FUND SUPPOR 6.1 Depot Level Repairables 6.2 Depot Maintenance 6.3 Nonflying Hours Spares (War Reserve) 6.4 War Reserve Stock Secondary Items 6.5 Prepositioning Equipment 6.7 War Reserve Stock Secondary 6.7 War Res	ve Stock) (y Cumulative 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.2 Depot Maintenance 5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock Secondary Items 6.4 War Reserve Stock Secondary Items 6.5 Prepositioning Equipment Replacem 6.6 (War Reserve Stock)	ve Stock) (nent (0 0 0 0 0 0 0 0
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 114,305 2,016,363 5.3 Nonflying Hours Spares (War Reserve Stock Secondary Items 33,934 5.5 Prepositioning Equipment Replacem (War Reserve Stock)	ve Stock) (0 0 0 0 0
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1,229 33,934 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacem (1) 8 (War Reserve Stock)	ent (0 0
1.1.3 Family Separation Allowance (1,750) 39,114 5.5 Prepositioning Equipment Replacem 1.1.4 Foreign Duty Pay (1) 8 (War Reserve Stock)	nent (0 0
1.1.4 Foreign Duty Pay (1) 8 (War Reserve Stock)	ent (0 0
	,	
	,	
1.1.6 Reserve Component Predeployment Training 0 0 (War Reserve Stock)		0 0
1.1.7 Other Military Personnel (MILPERS) 10,868 902,848 5.7 Battle Damage Repair	ORT	
Subtotal 150,347 3,271,906 TOTAL WORKING CAPITAL FUND SUPP		0 0
1.2 <u>Civilian Personnel</u> 6.0 <u>INVESTMENT COSTS</u>		
1.2.1 Civilian Premium Pay 2,182 18,751 6.1 Procurement		
1.2.2 Civilian Temporary Hires 649 24,737		
6.1.1 Aircraft Procurement	(1,603	3) 0
Subtotal 2,831 43,488 6.1.2 Munition Procurement	27,800	
6.1.3 Vehicle Procurement		0 0
TOTAL PERSONNEL 153,178 3,315,394 6.1.4 Communication & Electronic		0 2,972
Equipment Procurement		_ , _
2.0 PERSONNEL SUPPORT COSTS 6.1.5 Other Procurement	(1,041	1) 9,801
2.1 Temporary Duty (TDY)/Additional Duty (TAD) (29,790) 510,207 Subtotal	25,156	6 205,173
2.2 Clothing & Other Equipment & Supplies 1,901 12,947	,	
2.3 Medical Support/Health Services 8,882 50,101 6.2 Research, Development, Test & Eval	uation	
2.4 Reserve Component Activation/Deactivation 316 6,142		
2.5 Other Personnel Support (914) 4,939 6.2.1 Basic Research	(0 0
6.2.2 Applied Research	(12	
TOTAL PERSONNEL SUPPORT (19,605) 584,336 6.2.3 Advanced Technology Development	•	o o
6.2.4 Demonstration/Validation		o o
3.0 OPERATING SUPPORT COSTS 6.2.5 Engineering Manufacturing Develo	· · · · · · · · · · · · · · · · · · ·	0 0
6.2.6 Management Support	· p	5) 813
3.1 Training 125 2,851 6.2.7 Operational System Development	(22,907	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 4,911 106,590	(***,50	,,
	(22,924	4) 1,054
	(22,52-	1,004
• • • • • • • • • • • • • • • • • • • •		
(to:)		
7,100	,	o · o
3.7 Other Services/Miscellaneous Contracts 326,089 675,495 6.3.1 Major Construction 6.3.2 Minor Construction		0 45,899
		0 45,699 0 0
TOTAL OPERATING SUPPORT 926,575 2,104,510 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maint		0 0
4.0 TRANSPORTATION COSTS		0 45,899
4.1 Airlift 3 206 4 994	•	, 40,033
1,007	2 224	2 252,126
	2,232	202,120
4.3 Ready Reserve Force/Fast Sealift Ships 0 0		
4.4 Port Handling/Inland Transportation (2,861) 7,650		
4.5 Other Transportation 4,059 6,051		
TOTAL TRANSPORTATION 4,404 18,713		
TOTAL CONTINGENCY COSTS 1,064,552 6,022,953 TOTAL WCF SUPPORT & INVESTMENT (COSTS 2,232	2 252,126
TOTAL COSTS BY APPROPRIATION Monthly Cumulative		
Military Personnel 150,347 3,271,906		
Operation and Maintenance 914,205 2,751,047		
Working Capital Fund 0 0		
Investment 2,232 252,126		
Other 2,232 252,126		
GRAND TOTAL 1,066,784 6,275,079		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		Air F	orce		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulativ
1.1 Military Personnel			5.1 Depot Level Repairables	0	
			5.2 Depot Maintenance	0	
I.1.1 Reserve Components Called to Active Duty	26.850	867,144	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	
I.1.2 Imminent Danger or Hostile Fire Pay	20,000	007,177	5.4 War Reserve Stock Secondary Items	ŏ	
I.1.3 Family Separation Allowance	(2,685)	•	5.5 Prepositioning Equipment Replacement	ő	
1.1.4 Foreign Duty Pay	(2,000)	13,902	(War Reserve Stock)	, •	
1.1.5 Subsistence	631	75,699	5.6 Prepositioning Munitions Replacement	0	
.1.6 Reserve Component Predeployment Training		_	(War Reserve Stock)	U	
.1.7 Other Military Personnel (MILPERS)	0 9,291	0 470,851	5.7 Battle Damage Repair	• 0	
Subtotal	34,087	1,427,656	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
.2.1 Civilian Premium Pay	51	621	6.1 Procurement		
I.2.2 Civilian Temporary Hires	1,696	13,141		(4 000)	
Cubtatal			6.1.1 Aircraft Procurement	(1,603)	
Subtotal	1,747	13,762	6.1.2 Munition Procurement	0	
			6.1.3 Vehicle Procurement	0	
OTAL PERSONNEL	35,834	1,441,418	6.1.4 Communication & Electronic	0	2,9
.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	(3,341)	7,5
.1 Temporary Duty (TDY)/Additional Duty (TAD) .2 Clothing & Other Equipment & Supplies	(21,266) 0	208,836 14	Subtotal	(4,944)	10,4
.3 Medical Support/Health Services	2,140	8,776	6.2 Research, Development, Test & Evaluation		
.4 Reserve Component Activation/Deactivation	0	0			
.5 Other Personnel Support	Ō	Ŏ	6.2.1 Basic Research	0	
o data i di damini dapport	•	· ·	6.2.2 Applied Research	(12)	
OTAL PERSONNEL SUPPORT	(19,126)	217,626	6.2.3 Advanced Technology Development	\ <u></u> /	
OTAL I LIGORINEL COLLOCI	(15,120)	217,020	6.2.4 Demonstration/Validation	Ö	
.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	Ö	
OF LIVETING SOFF OICH COSTS				(5)	1
.1 Training		0	6.2.6 Management Support 6.2.7 Operational System Development	(22,907)	
.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	•	6.2.7 Operational System Development	(22,507)	
.3 Other Supplies & Equipment	4,777	74,211	Contracted	(22.024)	,
	81,444	314,702	Subtotal	(22,924)	3
.4 Facilities/Base Support	413,988	582,403			
.5 Reconstitution	0	0	6.3 Military Construction		
.6 C4I	13,640	75,413		_	
7 Other Services/Miscellaneous Contracts	288,522	388,563	6.3.1 Major Construction	0	
			6.3.2 Minor Construction	0	45,8
OTAL OPERATING SUPPORT	802,371	1,435,292	6.3.3 Family Housing (Construction)	0	
0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	
··· ··			Subtotal	0	45,8
1 Airlift	202	1,984			
2 Sealift	0	18	TOTAL INVESTMENT	(27,868)	56,7
3 Ready Reserve Force/Fast Sealift Ships	0	0			
4 Port Handling/Inland Transportation	0	3			
5 Other Transportation	0	0			
OTAL TRANSPORTATION	202	2,005			
OTAL CONTINGENCY COSTS	819,281	3,096,341	TOTAL WCF SUPPORT & INVESTMENT COSTS	(27,868)	56,7
TOTAL COS	STS BY API	PROPRIATIO	N Monthly Cumulative		
Military Per	sonnel		34,087 1,427,656		
Operation a		nance	785,194 1,668,685		
Working Ca			0 0		
			-		
Investment			(27,868) 56,761		

791,413 3,153,102

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		Aı	my		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	79,201	996,642	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	1,221	33,793	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	937	25,152	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	25,065	203,940	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Trainir	g 0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	(10,647)	287,190	5.7 Battle Damage Repair	0	0
Subtotal	95,777	1,546,717	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	(91)		6.1 Procurement		
1.2.2 Civilian Temporary Hires	(617)	9,916	6.1.1 Aircraft Procurement	. 0	0
Subtotal	(708)	16,602	6.1.2 Munition Procurement	27,800	192,400
— on the state of	, ,,,,,,	15,002	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	95,069	1,563,319	6.1.4 Communication & Electronic	ŏ	Ŏ
	00,000	1,000,010	Equipment Procurement	-	_
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1,081)	239,377	Subtotal	27,800	192,400
2.2 Clothing & Other Equipment & Supplies	1,819	7,118		•	
2.3 Medical Support/Health Services	(30)		6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	156	2,671	6.2.1 Basic Research 6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	864	249,919	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	004	249,919	6.2.4 Demonstration/Validation	ŏ	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	ő	Ö
3.5 OF ENATING SOFF ON COSTS			6.2.6 Management Support	0	ŏ
3.1 Training	(57)	344	6.2.7 Operational System Development	ŏ	ŏ
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		6,869	0.2.7 Operational dystem bevelopment	ŭ	. •
3.3 Other Supplies & Equipment	24,876	63,802	Subtotal	0	0
3.4 Facilities/Base Support	18,497	85,966	Cubiciai	•	•
3.5 Reconstitution	10,437	21	6.3 Military Construction		
3.6 C4I	9,975	23,091	0.0 Imitary Construction		
3.7 Other Services/Miscellaneous Contracts	33,007	269,232	6.3.1 Major Construction	0	0
	00,001	200,202	6.3.2 Minor Construction	Ŏ	Ö
TOTAL OPERATING SUPPORT	86,678	449,325	6.3.3 Family Housing (Construction)	Ō	Ŏ
	55,5.0	,	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS				0	•
4.4 Airlift	0.004		Subtotal	0	0
4.1 Airlift	3,004	3,004	TOTAL INIVESTMENT	27 000	402 400
4.2 Sealift	0	0	TOTAL INVESTMENT	27,800	192,400
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	(2,865)				
4.5 Other Transportation	8	229			
TOTAL TRANSPORTATION	147	3,398			
TOTAL CONTINGENCY COSTS	182,758	2,265,961	TOTAL WCF SUPPORT & INVESTMENT COSTS	27,800	192,400
TOTAL C	OSTS BY API	PROPRIATIO	Monthly Cumulative		
Military P	ersonnel		95,777 1,546,717		
•	and Mainter	nance	86,981 719,244		
	Capital Fund		0 0		
Investme			27,800 192,400		
Other			0 0		

210,558 2,458,361

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

		Defens	e Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cu	mulativ
1.1 Military Personnel			5.1 Depot Level Repairables	0	
			5.2 Depot Maintenance	0	
I.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
I.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	Ö	5.4 War Reserve Stock Secondary Items	. 0	
I.1.3 Family Separation Allowance	ŏ	ŏ	5.5 Prepositioning Equipment Replacement	Ō	
1.1.4 Foreign Duty Pay	ŏ	ŏ	(War Reserve Stock)	•	
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	
	0			U	
I.1.6 Reserve Component Predeployment Training I.1.7 Other Military Personnel (MILPERS)	0	0 0	(War Reserve Stock) 5.7 Battle Damage Repair	0	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
I.2.1 Civilian Premium Pay	591	1,918	6.1 Procurement		
.2.2 Civilian Temporary Hires	(698)	806			
. .	, 555)		6.1.1 Aircraft Procurement	0	
Subtotal	(107)	2,724	6.1.2 Munition Procurement	. 0	
Cubicui	(107)	2,124	6.1.3 Vehicle Procurement	ŏ	
OTAL PERSONNEL	(407)	2 724	6.1.4 Communication & Electronic	0 -	
OTAL PERSONNEL	(107)	2,724	Equipment Procurement	0	
.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	
.1 Temporary Duty (TDY)/Additional Duty (TAD)	36	4,124	Subtotal	0	
2.2 Clothing & Other Equipment & Supplies	0	741			
.3 Medical Support/Health Services	6,772	40,558	6.2 Research, Development, Test & Evaluation		
.4 Reserve Component Activation/Deactivation	. 0	´ 0			
.5 Other Personnel Support	(823)	365	6.2.1 Basic Research	0	
	,,		6.2.2 Applied Research	0	
OTAL PERSONNEL SUPPORT	5,985	45,788	6.2.3 Advanced Technology Development	Ŏ	
OTAL I LINGONNEL GOI I GIVI	0,500	40,700	6.2.4 Demonstration/Validation	ŏ	
A OPERATING SUPPORT COSTS				ŏ	
.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	Ö	
A months to a			6.2.6 Management Support		
1 Training	179	1,693	6.2.7 Operational System Development	0	
.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	7		_	
.3 Other Supplies & Equipment	(50)	2,293	Subtotal	0	
.4 Facilities/Base Support	1,739	2,898			
.5 Reconstitution	0	112	6.3 Military Construction		
.6 C4I	512	1,664			
.7 Other Services/Miscellaneous Contracts	2,891	68,247	6.3.1 Major Construction	0	
	_,	,	6.3.2 Minor Construction	Ō	
OTAL OPERATING SUPPORT	5,271	76,914	6.3.3 Family Housing (Construction)	Ŏ	
	٠,	10,014	6.3.4 Family Housing (Operation & Maintenance)	Ō	
0 TRANSPORTATION COSTS				•	
4 44 116	_	_	Subtotal	0	
.1 Airlift	0	0		_	
.2 Sealift	0	0	TOTAL INVESTMENT	0	
.3 Ready Reserve Force/Fast Sealift Ships	0	0			
.4 Port Handling/Inland Transportation	0	0			
5 Other Transportation	6	81			
OTAL TRANSPORTATION	6	81			
OTAL CONTINGENCY COSTS	11,155	125,507	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	

TOTAL CONTINGENCY COSTS	11,155 125,507	TOTAL WCF SUPPORT	& INVESTMENT COSTS	0	0
	TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative		
	Military Personnel Operation and Maintenance	0 11,155	0 125,507		
	Working Capital Fund Investment	, O O	0 0		
	Other	0	0	,	
	GRAND TOTAL	11,155	125,507		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

1.0 PERSONNEL COSTS Monthly Cumulative			D	IA		
1.1.1 Reserve Components Called to Active Duty 0	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1.1 Reserve Components Called to Active Duty 1.2.1 Imminent Danger or Hostile Fire Pay 0 0 0 5.3 Montflying Hours Spares (Mar Reserve Stock) 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 0 0 0 5.5 Prepositioning Equipment Replacement 0 0 0 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 0 0 0 1.1.6 Subsistence 1.1.7 Other Military Personnel (MILPERS) 0 0 0 5.7 Battle Damage Repair 0 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 0 1.1.7 Other Military Personnel 1.2.1 Civilian Premium Pay 1.2.2 Civilian Premium Pay 1.2.2 Civilian Premium Pay 1.2.3 Other Remium Pay 1.2.4 Civilian Premium Pay 1.2.5 Other Procurement 0 0 0 1.1.5 Almost Procurement 0 0 0 1.1.5 Almost Procurement 0 0 0 1.1.5 Other Procurement 0 0	1.1 Military Personnel					_
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 0 0 0 1.1.4 Foreign Duty Pay 1.1.5 Pays Separation Allowance 0 0 0 1.1.5 Subsistence 0 0 0 1.1.5 Subsistence 0 0 0 1.1.5 Subsistence 0 0 0 1.1.5 Reserve Component Predeployment Training 0 0 0 1.1.5 Other Mittary Personnel (MILPERS) 0 0 0 0 1.1.5 Other Mittary Personnel MILPERS) 0 0 0 0 1.1.5 Reserve Component Predeployment Training 1.2.1 Civilian Personnel 1.2.2 Civilian Personnel 1.2.3 Civilian Personnel 1.2.3 Civilian Personnel 1.2.4 Civilian Permium Pay 0 0 0 6.1 Procurement 1.2.5 Civilian Permium Pay 1.2.5 Civilian Permium Pay 1.2.6 Civilian Permium Pay 1.2.7 Civilian Permium Pay 1.2.8 Civilian Permium Pay 1.2.9 Civilian Permium Pay 1.2.1 Civilian Permium Pay 1.2.2 Civilian Permium Pay 1.2.3 Civilian Permium Pay 1.2.4 Civilian Permium Pay 1.2.5 Civilian Permium Pay 1.2.6 Civilian Permium Pay 1.2.7 Civilian Permium Pay 1.2.8 Civilian Permium Pay 1.2.9 Civilian Permium Pay 1.2.1 Civilian Permium Pay 1.2.2 Civilian Permium Pay 1.2.3 Civilian Permium Pay 1.2.4 Civilian Permium Pay 1.2.5 Civilian Permium Pay 1.2.6 Civilian Permium Pay 1.2.7 Civilian Permium Pay 1.2.8 Civilian Personnel 1.2.9 Civilian Personnel 1.2.1 Civilian Personnel 1.2.2 Civilian Personnel 1.2.3 Civilian Personnel 1.2.4 Communication Replacement 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					_	_
1.1.3 Family Separation Allowance		-	_		_	_
1.1.4 Foreign Duty Pay		-	-	5.4 War Reserve Stock Secondary Items	_	_
1.1.5 Subsistance Component Predeployment Training 0 0 0 (War Reserve Stock) 1.1.7 Other Military Personnel (MILPERS) 0 0 0 5.5 Pattle Damage Repair 0 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 0 5.7 Battle Damage Repair 0 0 0 1.2 Civilian Presonnel (MILPERS) 0 0 0 1.2 Civilian Presonnel Pay 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•	-	5.5 Prepositioning Equipment Replacement	U	U
1.1.8 Reserve Component Predeployment Training 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•	-		0	
1.1.7 Other Military Personnel (MilLPERS)		•			U	·
1.2 Civilian Personnel		•	_		0	O
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires Subtotal Subtotal O O TOTAL PERSONNEL O O D ERSONNEL SUPPORT COSTS O O O Colthing & Other Equipment & Supplies O O O TOTAL PERSONNEL SUPPORT COSTS O Colthing & Other Equipment & Supplies O O O TOTAL PERSONNEL SUPPORT COSTS O Colthing & Other Equipment & Supplies O O O TOTAL PERSONNEL SUPPORT COSTS O O O TOTAL PERSONNEL SUPPORT O O O TOTAL PERSONNEL SUPPORT O O O TOTAL PERSONNEL SUPPORT O O O O TOTAL PERSONNEL SUPPORT O O O O O O O O O O O O O	Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	O
1.2.2 Civilian Temporary Hires	1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.2 Givilian Temporary Hires	1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
Subtotal 0		-				
TOTAL PERSONNEL 0 0 0 0 0 0 0 0 0				6.1.1 Aircraft Procurement		
TOTAL PERSONNEL 0 0 0 0 0 0 0 0 0	Subtotal	0	0.	6.1.2 Munition Procurement	-	
Equipment Procurement					-	-
2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 0 0 0 2.2 Clothing & Other Equipment & Supplies 0 0 0 2.3 Medical Support/Health Services 0 0 0 0 2.5 Other Personnel Support 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL PERSONNEL	0	0		0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 0 0 0 2.2 Clothing & Other Equipment & Supplies 0 0 0 0 2.3 Medical Support/Health Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.0 PERSONNEL SUPPORT COSTS				0	0
2.2 Clothing & Other Equipment & Supplies 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
2.3 Medical Support/Health Services 0 0 0 0 0 0 0 0 0		-		Subtotal	. 0	C
2.4 Reserve Component Activation/Deactivation 0 0 0 0 0 0 0 0 0		•				
2.5 Other Personnel Support 0	2.3 Medical Support/Health Services	_	-	6.2 Research, Development, Test & Evaluation		
TOTAL PERSONNEL SUPPORT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-	-		•	
TOTAL PERSONNEL SUPPORT 0 0 6.2.3 Advanced Technology Development 0 0 0 0 0 0 0 0 0	2.5 Other Personnel Support	0	0			
3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.5 Reconstitution 3.6 C41 3.7 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 3.8 Other Services/Miscellaneous Contracts 3.9 Training 3.0 Other Services/Miscellaneous Contracts 3.0 Other Services/Miscellaneous Contracts 3.1 Training 3.2 Other Services/Miscellaneous Contracts 3.3 Other Services/Miscellaneous Contracts 3.4 Facilities/Base Support 3.5 Reconstitution 3.6 C41 3.7 Other Services/Miscellaneous Contracts 3.8 Other Services/Miscellaneous Contracts 3.9 Other Services/Miscellaneous Contracts 3.0 Other Services/Miscellaneous Contracts 3.1 Major Construction 3.2 Military Construction 3.3 Family Housing (Construction) 3.4 Family Housing (Operation & Maintenance) 3.5 Ready Reserve Force/Fast Sealift Ships 3.6 C41 3.7 Other Services/Miscellaneous Contracts 3.8 Family Housing (Operation & Maintenance) 3.9 Other Services/Miscellaneous Contracts 3.1 Major Construction 3.2 Minor Construction 3.3 Family Housing (Operation & Maintenance) 3.4 Family Housing (Operation & Maintenance) 3.5 Subtotal 3.6 C41 3.7 Other Services/Miscellaneous Contracts 3.8 Family Housing (Operation & Maintenance) 3.9 Other Services/Miscellaneous Contracts 3.0 Other Transportation 3.0 Other Services/Miscellaneous Contracts 3.1 Major Construction 3.2 Minor Construction 3.3 Family Housing (Operation & Maintenance) 3.0 Other Services/Miscellaneous Contracts 3.0 Other Services/Miscellaneous Contracts 3.0 Other Services/Miscellaneous Contracts 3.1 Major Construction 3.2 Minor Construction 3.3 Family Housing (Operation & Maintenance) 3.4 Family Housing (Operation & Maintenance) 3.5 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 3.8 Million Constructi	TOTAL DEDCONNEL CURRORT	•	•			
3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 3.8 Reconstitution 3.9 C4PRATING SUPPORT 3.1 Training 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Reconstitution 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 3.8 Other Services/Miscellaneous Contracts 3.9 Other Services/Miscellaneous Contracts 3.1 Major Construction 4.2 Salinor Construction 4.3 Family Housing (Construction) 4.4 A A A A A A A A A A A A A A A A A A	TOTAL PERSONNEL SUPPORT	U	U		0	
3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Reconstitution 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 3.8 TRAINSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealiff Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 3.6 C4B 3.7 Other Services/Miscellaneous Contracts 4.7 Other Services/Miscellaneous Contracts 4.8 Ready Reserve Force/Fast Sealiff Ships 4.9 Other Transportation 4.1 Airling/Inland Transportation 4.2 Other Transportation 4.3 Cash Maintender Support 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Other Transportation 4.7 Other Services/Miscellaneous Contracts 4.8 Ready Reserve Force/Fast Sealiff Ships 4.9 Other Transportation 4.5 Other Transportation 4.6 Other Transportation 4.7 Other Services/Miscellaneous Contracts 4.8 Ready Reserve Force/Fast Sealiff Ships 4.9 Other Transportation 4.1 Airling/Inland Transportation 4.2 Other Transportation 4.3 Ready Reserve Force/Fast Sealiff Ships 4.4 Port Handling/Inland Transportation 5 Other Transportation 6 Other Transportation 6 Other Transportation 6 Other Transportation 6 Other Transportation 7 Other Services/Miscellaneous Contracts 9 Other Subtotal 9 Other Subtotal 9 Other Subtotal 9 Other Services/Miscellaneous Contracts 9 Other Subtotal 9 Other	3.0 ODEDATING SUPPORT COSTS				0	
3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.6 C4l 3.7 Other Services/Miscellaneous Contracts 3.8 Other Support 3.9 Other Services/Miscellaneous Contracts 3.1 Training 3.2 Other Services/Miscellaneous Contracts 3.3 Other Services/Miscellaneous Contracts 3.4 Other Services/Miscellaneous Contracts 3.5 Other Services/Miscellaneous Contracts 3.6 C4l 3.7 Other Services/Miscellaneous Contracts 3.8 Other Services/Miscellaneous Contracts 3.9 Other Services/Miscellaneous Contracts 3.0 Other Services/Miscellaneous Contracts 3.1 Major Construction 3.2 Minor Construction 3.3 Family Housing (Construction) 3.4 Family Housing (Operation & Maintenance) 3.5 Military Construction 3.6 C4l 3.7 Other Services/Miscellaneous Contracts 3.8 Military Construction 3.9 Other Services/Miscellaneous Contracts 3.9 Military Construction 3.0 Other Services/Miscellaneous Contracts 3.1 Major Construction 3.2 Minor Construction 3.3 Partily Housing (Operation & Maintenance) 3.4 Family Housing (Operation & Maintenance) 3.5 Other Investment 3.6 C4l 3.7 Other Services/Miscellaneous Contracts 3.8 Military Construction 3.9 Other Services/Miscellaneous Contracts 3.9 Other Services/Miscellaneous Contracts 3.0 Other Services/Miscellaneous Contracts 3.1 Major Construction 3.2 Minor Construction 3.2 Minor Construction 3.3 Vitary Construction 3.5 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 3.8 Military Construction 3.9 Other Services/Miscellaneous Contracts 3.9 Other Services/Miscellaneous Contracts 3.0 Other	3.0 OFERATING SUPPORT COSTS				•	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Reconstitution 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.1 Training	^	•		•	_
3.3 Other Supplies & Equipment				6.2.7 Operational System Development	U	U
3.4 Facilities/Base Support 0		-		Cultantal	•	0
3.5 Reconstitution 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-	_	Subtotal	U	·
3.6 C4I 3.7 Other Services/Miscellaneous Contracts 0 0 0 6.3.1 Major Construction 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-	-	6.2 Military Construction		
3.7 Other Services/Miscellaneous Contracts 0 0 6.3.1 Major Construction 0		-	•	6.3 Military Construction		
TOTAL OPERATING SUPPORT 0 237 6.3.2 Minor Construction 0 0 0 0 0 0 0 0 0		_		6 2 1 Major Construction	•	0
TOTAL OPERATING SUPPORT 0 237 6.3.3 Family Housing (Construction) 0 0 4.0 TRANSPORTATION COSTS Subtotal 0 0 4.1 Airlift 0 0 0 4.2 Sealift 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 0 0 4.5 Other Transportation 0 0 TOTAL TRANSPORTATION 0 0	on other our vices/iniscentaricous contracts	U	U		-	-
4.0 TRANSPORTATION COSTS 4.1 Airlift 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL OPERATING SUPPORT	0	227			
4.0 TRANSPORTATION COSTS 4.1 Airlift	\mathcal{J}	U	231		-	-
4.1 Airlift 0 0 0 4.2 Sealift 0 0 0 TOTAL INVESTMENT 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 0 0 4.5 Other Transportation 0 0 TOTAL TRANSPORTATION 0 0	4.0 TRANSPORTATION COSTS			·	n	n
4.2 Sealift 0 0 0 TOTAL INVESTMENT 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0	4.1 Airlift	n	0	Jubiciai	U	
4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 0 0 4.5 Other Transportation 0 0 TOTAL TRANSPORTATION 0 0		-		TOTAL INVESTMENT	0	0
4.4 Port Handling/Inland Transportation 0 0 0 4.5 Other Transportation 0 0 0 TOTAL TRANSPORTATION 0 0		_			•	•
4.5 Other Transportation 0 0 TOTAL TRANSPORTATION 0 0		-				
		-	=			
TOTAL CONTINGENCY COSTS 0 237 TOTAL WCF SUPPORT & INVESTMENT COSTS 0 0	TOTAL TRANSPORTATION	0	0			
	TOTAL CONTINGENCY COSTS	0	237	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COSTS BY APPROPRIATION Monthly Cumulative		onnel		N Monthly Cumulative		

0 237	TOTAL WCF SUPPORT	& INVESTMENT	T COSTS	. 0	0
TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative			
Military Personnel	0	0			
Operation and Maintenance	0	237			
Working Capital Fund	0	0			
Investment	0	0			
Other	0	0			
GRAND TOTAL	0	237		,	
	TOTAL COSTS BY APPROPRIATION Military Personnel Operation and Maintenance Working Capital Fund Investment Other	TOTAL COSTS BY APPROPRIATION Military Personnel Operation and Maintenance Working Capital Fund Investment Other Monthly Monthly Monthly	TOTAL COSTS BY APPROPRIATION Military Personnel Operation and Maintenance Overking Capital Fund Other Monthly Cumulative Monthly Cumulative 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL COSTS BY APPROPRIATION Military Personnel Operation and Maintenance Oversting Capital Fund Other Monthly Cumulative 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL COSTS BY APPROPRIATION Military Personnel Operation and Maintenance Oversting Capital Fund Other Monthly Cumulative 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

1.0 PERSONNEL COSTS 1.1 Military Personnel 1.1.1 Reserve Components Called to Active E 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Tra 1.1.7 Other Military Personnel (MILPERS)	Outy 0	0	5.0 WORKING CAPITAL FUND SUPPORT COSTS 5.1 Depot Level Repairables 5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items	Monthly 0 0	Cumulative 0 0
1.1.1 Reserve Components Called to Active II 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Tra	0 0 0 0 aining 0	0	5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock)		_
 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Tra 	0 0 0 0 aining 0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	^
 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Tra 	0 0 0 0 aining 0	0			U
 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Tra 	0 0 0 0 aining 0	0 0		0	0
1.1.3 Family Separation Allowance1.1.4 Foreign Duty Pay1.1.5 Subsistence1.1.6 Reserve Component Predeployment Tra	0 0 0 aining 0	0	1 5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Tra	aining 0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Tra	aining 0	-	(War Reserve Stock)	_	_
1.1.6 Reserve Component Predeployment Tra	aining 0		5.6 Prepositioning Munitions Replacement	0	0
	-	_	(War Reserve Stock)	Ū	•
			5.7 Battle Damage Repair	0	. 0
Subtotal	O	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	48	51	6.1 Procurement		
1.2.2 Civilian Temporary Hires	Ö			_	_
• • • • •			6.1.1 Aircraft Procurement	0	0
Subtotal	48	51	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	48	51	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	
2.1 Temporary Duty (TDY)/Additional Duty (T	AD) (2) 13	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	· · · · · · · · · · · · · · · · · · ·	•			
2.3 Medical Support/Health Services	Ö	_	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivati		_	0.2 Research, Development, Test & Evandation		
2.5 Other Personnel Support	.001	•	6.2.1 Basic Research	. 0	0
2.5 Other reisonner Support	v	U		0	0
TOTAL BERCONNEL CURRORT	, ,		6.2.2 Applied Research	-	
TOTAL PERSONNEL SUPPORT	(2) 13	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	U	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Pa	arts) 0	0			
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	8,314	35,152			
3.7 Other Services/Miscellaneous Contracts	36	•	6.3.1 Major Construction	0	0
		(0 ., ,	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	8,350	(29,305)	6.3.3 Family Housing (Construction)	Ō	0
	0,000	(20,000)	6.3.4 Family Housing (Operation & Maintenance)	Ö	Ŏ
4.0 TRANSPORTATION COSTS					
4.1 Airlift	^		Subtotal	0	0
	0	•	TOTAL INIVERTMENT	^	^
4.2 Sealift	0	0	TOTAL INVESTMENT	. 0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	.0	0			
TOTAL CONTINGENCY COSTS	8,396	(29,241)	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
<u>TOT</u>	AL COSTS BY AF	PROPRIATIO	Monthly Cumulative		
Milita	ry Personnel		0 0		
	ation and Mainte	nance	8,396 (29,241)		
	ing Capital Fund		0,390 (29,241)		
	ing Capital Fund Itment	•	0 0		
Other			0 0		

1	7
_	1

8,396

(29,241)

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

		D	LA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cu	mulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
initary i cisomici			5.2 Depot Maintenance	ŏ	ŏ
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	ŏ	ŏ
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	ŏ	ŏ
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	ŏ	Ö
	0	-		U	U
1.1.4 Foreign Duty Pay 1.1.5 Subsistence	-	0	(War Reserve Stock)	0	0
	0	0	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	_	_
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	30	671	6.1 <u>Procurement</u>		
1.2.2 Civilian Temporary Hires	5	133		_	_
			6.1.1 Aircraft Procurement	0	0
Subtotal	35	804	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	35	804	6.1.4 Communication & Electronic	0	0
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	:0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	Õ	ŏ	000.000	•	•
2.3 Medical Support/Health Services	0	ŏ	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	Ö	0.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
2.5 Other Personner Support	U	U		Ö	Ö
TOTAL DEDCONNEL CUIDDODT	•	^	6.2.2 Applied Research	. 0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	-	
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	•		
3.3 Other Supplies & Equipment	0	84	Subtotal	0	0
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	0			
3.7 Other Services/Miscellaneous Contracts	Ō	1,770	6.3.1 Major Construction	0	0
		.,	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	0	1,854	6.3.3 Family Housing (Construction)	Ŏ	Ö
	•	.,	6.3.4 Family Housing (Operation & Maintenance)	Ò	0
4.0 TRANSPORTATION COSTS					•
A 1 Airlift	_	^	Subtotal	0	0
4.1 Airlift	0	6	TOTAL INVICOTMENT	^	^
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	6			
TOTAL CONTINGENCY COSTS	35	2,664	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	TS BY AP	PROPRIATIO	N Monthly Cumulative		
,	_		_		
Military Pers			0 0		
Operation a			35 2,664		
Working Ca _l	pital Fund		0. 0		
Investment			0 0		
Other			0 0		
GRAND TOT	AL		35 2,664		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

		DL	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	1,300	1,300	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	C.4.4. Aircraft Drooverser	^	^
Cubiatal	4 000	4 000	6.1.1 Aircraft Procurement	0	0
Subtotal	1,300	1,300	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	4 200	4 200	6.1.3 Vehicle Procurement	.0	0
TOTAL PERSONNEL	1,300	1,300	6.1.4 Communication & Electronic Equipment Procurement		U
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	. 0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	ŏ	ŏ	- Custom.	•	_
2.3 Medical Support/Health Services	ŏ	ŏ	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ŏ	Ō			
2.5 Other Personnel Support	ő	ŏ	6.2.1 Basic Research	0	0
	-	•	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
	-	•	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	•		
3.3 Other Supplies & Equipment	2,325	2,325	Subtotal	. 0	0
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	2,500	2,500			
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	4,825	4,825	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
TO HOMO! OKIATION COOLS			Subtotal	0	0
4.1 Airlift	0	0		*	_
4.2 Sealift	ŏ	ŏ	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Õ	ŏ			
4.4 Port Handling/Inland Transportation	Ö	Ŏ			
4.5 Other Transportation	3,900	3,900		*	
TOTAL TRANSPORTATION	3,900	3,900			
TOTAL CONTINGENCY COSTS	10,025	10,025	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS			N Monthly Cumulative		
			_		
Military Pers	sonnel		0 0		

TOTAL CONTINGENCY COSTS	10,025 10,025	TOTAL WCF SUPPORT	& INVESTIMENT COSTS	
	TOTAL COSTS BY APPROPRIATION	Monthly C	Cumulative	
	Military Personnel Operation and Maintenance	0 10.025	0 10,025	
	Working Capital Fund Investment	0	0	
	Other	ő	Ö	
	GRAND TOTAL	10,025	10,025	
			10.00	

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		Marin	e Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Dut	y 2,505	43,775	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Train	ing 0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	2,505	43,775	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	1	40	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
-			6.1.1 Aircraft Procurement	0	0
Subtotal	1	40	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	2,506	43,815	6.1.4 Communication & Electronic	0	0
		-	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	. 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 7	241	Subtotal	0	. 0
2.2 Clothing & Other Equipment & Supplies	36	175			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	316	6,140			
2.5 Other Personnel Support	0	. 0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	359	6,556	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	(2)	7	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts	s) \ 452				
3.3 Other Supplies & Equipment	101	630	Subtotal	0	0
3.4 Facilities/Base Support	212	1,230			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	ŏ	ŏ			
3.7 Other Services/Miscellaneous Contracts	15	152	6.3.1 Major Construction	0	. 0
The second secon		,02	6.3.2 Minor Construction	Ö	Ö
TOTAL OPERATING SUPPORT	778	2,752	6.3.3 Family Housing (Construction)	Ö	Ö
	,,,	2,102	6.3.4 Family Housing (Operation & Maintenance)	Ö	ō
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	Ŏ	Ö	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ō	Ö			
4.4 Port Handling/Inland Transportation	Ō	Ö			
4.5 Other Transportation	18	66			
TOTAL TRANSPORTATION	18	66			
TOTAL CONTINGENCY COSTS	3,661	53,189	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL	COSTS BY AP	PROPRIATIO	Monthly Cumulative		
Military	Personnel		2,505 43,775		
	on and Mainte	nance	1,156 9,414		
	Capital Fund		0 0		
Investm			0 0		

Investment Other

GRAND TOTAL

0 0

3,661

0 0 0

53,189

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		Na	vy		
1.0 PERSONNEL COSTS	Monthly (Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
4.4.4 Danamia Campananta Callada Astina Buti.	5 740	400.000	5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	5,719	106,006	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	8	141	5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement	0	0
1.1.3 Family Separation Allowance	(2)	0		U	U
1.1.4 Foreign Duty Pay 1.1.5 Subsistence	(1)	. 8	(War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	U	U
1.1.7 Other Military Personnel (MILPERS)	12,224	144,807	5.7 Battle Damage Repair	0	0
Subtotal	17,948	250,962	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	(554)	4,816	6.1 Procurement		
1.2.2 Civilian Temporary Hires	263	741		_	_
			6.1.1 Aircraft Procurement	0	0
Subtotal	(291)	5,557	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	17,657	256,519	6.1.4 Communication & Electronic	0	0
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	2,300	2,300
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(7,587)	55,862	Subtotal	2,300	2,300
2.2 Clothing & Other Equipment & Supplies	46	4,899	Subtotal	2,000	2,000
2.3 Medical Support/Health Services	0	14	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	2	0.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	(243)	1,901	6.2.1 Basic Research	0	0
2.0 Other resonance support	(243)	1,501	6.2.2 Applied Research	Ŏ	Ö
TOTAL PERSONNEL SUPPORT	(7,784)	62,678	6.2.3 Advanced Technology Development	ō	Ō
TOTAL PROGRAMMED OF TOTAL	(1,104)	02,010	6.2.4 Demonstration/Validation	Ö	Ō
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	Ŏ	Ō
			6.2.6 Management Support	Ō	665
3.1 Training	5	801	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(815)	20,147	612. 10 6 1 1 1 1 1 1 1 1 1 1		
3.3 Other Supplies & Equipment	5,178	31,266	Subtotal	0	665
3.4 Facilities/Base Support	10,754	56,787			
3.5 Reconstitution	(36)	435	6.3 Military Construction		
3.6 C4I	649	666			
3.7 Other Services/Miscellaneous Contracts	1,845	11,801	6.3.1 Major Construction	0	0
	,	,	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	17,580	121,903	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS	ŕ	ŕ	6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	0	0	TOTAL INVESTMENT	2,300	2,965
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	4	7,482			
4.5 Other Transportation	127	1,727			
TOTAL TRANSPORTATION	131	9,209			
TOTAL CONTINGENCY COSTS	27,584	450,309	TOTAL WCF SUPPORT & INVESTMENT COSTS	2,300	2,965
TOTAL COS	STS BY APP	ROPRIATIO	Monthly Cumulative		
\$\$\$!!*	'		47.040 250.052		
Military Per			17,948 250,962		
	ind Maintena	ance	9,636 199,347		
Working Ca			0 0 2,300 2,965		
Investment			2,300 2,965		
Other			0 0		

29,884

453,274

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

		Navy R	eserves			
1.0 PERSONNEL COSTS	Monthly (Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumu	ılative
1.1 Military Personnel			5.1 Depot Level Repairables	0		C
			5.2 Depot Maintenance	0		(
1.1.1 Reserve Components Called to Active Duty	30	2,796	5.3 Nonflying Hours Spares (War Reserve Stock)	0		(
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0		(
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0		(
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)			
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0		. (
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)			
1.1.7 Other Military Personnel (MILPERS)	. 0	0	5.7 Battle Damage Repair	0		(
Subtotal	30	2,796	TOTAL WORKING CAPITAL FUND SUPPORT	0		C
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS			
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement			
1.2.2 Civilian Temporary Hires	0	0		_		
			6.1.1 Aircraft Procurement	0		9
Subtotal	0	0	6.1.2 Munition Procurement	0		9
			6.1.3 Vehicle Procurement	0		9
TOTAL PERSONNEL	30	2,796	6.1.4 Communication & Electronic	0		C
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	0		C
				_		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	9	400	Subtotal	0		(
2.2 Clothing & Other Equipment & Supplies	0	0				
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation			
2.4 Reserve Component Activation/Deactivation	0	. 0				
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	. 0		9
	_		6.2.2 Applied Research	0		9
TOTAL PERSONNEL SUPPORT	9	400	6.2.3 Advanced Technology Development	0		9
			6.2.4 Demonstration/Validation	U		9
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0		9
	_	_	6.2.6 Management Support	0		9
3.1 Training	0	0	6.2.7 Operational System Development	0		(
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	127	4,623		_		
3.3 Other Supplies & Equipment	0	0	Subtotal	0		(
3.4 Facilities/Base Support	0	. 0				
3.5 Reconstitution	Ō	0	6.3 Military Construction			
3.6 C4I	0	0		_		
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0		9
			6.3.2 Minor Construction	0		(
TOTAL OPERATING SUPPORT	127	4,623	6.3.3 Family Housing (Construction)	0		(
I.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0		(
			Subtotal	0		(
I.1 Airlift	0	0	- Constitution	-		
l.2 Sealift	0	0	TOTAL INVESTMENT	0		(
I.3 Ready Reserve Force/Fast Sealift Ships	ő	0		•		
1.4 Port Handling/Inland Transportation	0	0				
4.5 Other Transportation	ŏ	ŏ				
TOTAL TRANSPORTATION	0	0				
TOTAL CONTINGENCY COSTS	166	7,819	TOTAL WCF SUPPORT & INVESTMENT COSTS	0		C

el laintenance	30	2,796		
anitenance	136	5,023		
Fund	0	0		
	0	0		
	0	0		
	166	7,819		
_	The state of the s	· · · · · · · · · · · · · · · · · · ·	166 7,819	The second secon

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		· NI	MA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	Ö	. 0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ŏ	Ö	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	Ō	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	658	6.1 Procurement		
1.2.2 Civilian Temporary Hires	. 0	. 0			
			6.1.1 Aircraft Procurement	0	. 0
Subtotal	0	658	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	658	6.1.4 Communication & Electronic	0	0
	_		Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	ŏ	Ŏ			
2.3 Medical Support/Health Services	Ö	ŏ	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ô	ŏ	0.2 Research, Development, Teet & Evaluation.		
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
2.5 Other reisonner Support	U	U		Ö	0
TOTAL PERSONNEL SUPPORT		•	6.2.2 Applied Research	0	0
	0	0	6.2.3 Advanced Technology Development	Ü	0
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	U	_
			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	- 0	0			_
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	1,833			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	2,313	33,325			
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	2,313	35,158	6.3.3 Family Housing (Construction)	0	0
4.0. TRANSPORTATION COSTS	,-	,	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0		•	·
4.2 Sealift	0	Ö	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	ν 0	0	101AL MAFOLMENT	•	·
4.4 Port Handling/Inland Transportation	v	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0	·		
TOTAL CONTINGENCY COSTS	2 242	35,816	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
	2,313	•			
		PROPRIATIO	-		
Military Pers Operation a Working Ca Investment	nd Mainte		0 0 2,313 35,816 0 0 0 0		
Other			o o		

2,313

35,816

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

		Special C	perations		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	• 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	ŏ	ŏ	(War Reserve Stock)		
1.1.5 Subsistence	0	-		0	0
		0	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	• 0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	806	1,990	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	1,990			
orrinar rompotary rines	U	U	6 4 4 Airoraft Bracurament	^	^
0	= = :		6.1.1 Aircraft Procurement	0	0
Subtotal	806	1,990	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	806	1,990	6.1.4 Communication & Electronic	0	0
IOTAL I LINGUINEL	000	1,550	Equipment Procurement	•	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
0.4. Tanana Baha (TDV)/A data and D. 4. (TAD)					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	94	1,354	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	ŏ	ŏ	TOO TO		
		_			•
2.5 Other Personnel Support	(4)	2	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	90	1,356	6.2.3 Advanced Technology Development	0	0
		•	6.2.4 Demonstration/Validation	0	. 0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	ŏ	Ö
				-	
	_		6.2.6 Management Support	0	0
3.1 Training	0	, 6	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	159	198	Subtotal	0	0
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	•	-	C 2 Ballitana Construction		
	(111)		6.3 Military Construction		
3.6 C4I	(1,539)	541			
3.7 Other Services/Miscellaneous Contracts	(227)	187	6.3.1 Major Construction	0	0
	. ,		6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	(1,718)	932	6.3.3 Family Housing (Construction)	ŏ	ŏ
	(1,710)	334			
A A TRANSPORTATION COORS			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS				=	
			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	ñ	Ō	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0			•	Ū
	Ū	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	48			
TOTAL TRANSPORTATION	0	48			
TOTAL CONTINGENCY COSTS	(822)	4,326	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	STS BY API	PROPRIATIO	N Monthly Cumulative		
Military Per	sonnel		0 0		
		anac			
Operation and Maintenance			(822) 4,326		
Working Capital Fund			0 0		
Investment		0 0			
Other			0 0		
			AND THE RESIDENCE OF THE PARTY		
GRAND TO	TAL		(822) 4,326		

<u>IRAQ</u>

IRAQI FREEDOM COST REPORTS

Military operations in Iraq

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	598,720	-,,	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	18,737	328,817	5.4 War Reserve Stock Secondary Items	(69,500)	0
1.1.3 Family Separation Allowance	25,418	272,423	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	7,944	42,796	(War Reserve Stock)	_	_
1.1.5 Subsistence	179,232	714,627	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	•		(War Reserve Stock)		_
1.1.7 Other Military Personnel (MILPERS)	92,429	1,273,338	5.7 Battle Damage Repair	- 0	0
Subtotal	922,018	7,984,808	TOTAL WORKING CAPITAL FUND SUPPORT	(69,500)	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	1,558	38,071	6.1 Procurement		
1.2.2 Civilian Temporary Hires	9,010	38,342	•		
			6.1.1 Aircraft Procurement	1,771	8,363
Subtotal	10,568	76,413	6.1.2 Munition Procurement	150,865	180,242
			6.1.3 Vehicle Procurement	. 0	31,800
TOTAL PERSONNEL	932,586	8,061,221	6.1.4 Communication & Electronic	9,218	250,909
A. 0500011151 AUDDODE 00050			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	8,482	269,028
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	58,061	551,774	Subtotal	170,336	740,342
2.2 Clothing & Other Equipment & Supplies	194,861	649,303		•	•
2.3 Medical Support/Health Services	44,560	471,718	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	12,950	25,889			
2.5 Other Personnel Support	11,897	51,388	6.2.1 Basic Research	0	1,403
	•	,,,,,,	6.2.2 Applied Research	845	15,897
TOTAL PERSONNEL SUPPORT	322,329	1,750,072	6.2.3 Advanced Technology Development	7,860	10,758
	•	• •	6.2.4 Demonstration/Validation	(1)	5,410
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	Ò	228
			6.2.6 Management Support	3,687	3,820
3.1 Training	7,579	44,079	6.2.7 Operational System Development	199,977	222,052
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,068,970	•			
3.3 Other Supplies & Equipment	735,465		Subtotal	212,368	259,568
3.4 Facilities/Base Support	353,854	2,267,470			
3.5 Reconstitution	1,786,196	3,252,133	6.3 Military Construction		
3.6 C4I	133,871	1,036,984			
3.7 Other Services/Miscellaneous Contracts	1,675,593	5,660,957	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	5,761,528	22,454,676	6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	/ 220 070	2 506 927	Subtotal	, U	U
4.7 Armt	• • •	2,586,837	TOTAL INVESTMENT	382,704	999,910
4.3 Ready Reserve Force/Fast Sealift Ships	15,062 5,302	1,107,559 11,859	IOINT HARES HAIEM	302,104	333,310
4.4 Port Handling/Inland Transportation	(96,559)				
4.5 Other Transportation	38,545	•			
TOTAL TRANSPORTATION	•	5,572,986	`	,	
TOTAL CONTINGENCY COSTS	6 730 022	37,838,955	TOTAL WCF SUPPORT & INVESTMENT COSTS	313,204	999,910
TOTAL CONTINUENCE COSTS	0,139,923	<i>31</i> ,036,955	IOTAL WCF SUFFURT & INVESTIMENT COSTS	313,204	333,31U

TOTAL COSTS BY APPROPRIATION	Monthly Cumulative
Military Personnel	922,018 7,984,808
Operation and Maintenance	5,817,905 29,854,147
Working Capital Fund	(69,500) 0
Investment	382,704 999,910
Other	0 0

GRAND TOTAL 7,053,127 38,838,865

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		Al	FIS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	. 0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	24	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	24	V.1 <u>FTOCUTERIETIL</u>		
orrman rompolary rines	U	U	6.1.1 Aircraft Procurement	0	0
Subtotal	0	24	6.1.2 Munition Procurement	0	Ö
oubtour	Ū	24	6.1.3 Vehicle Procurement	ŏ	ŏ
TOTAL PERSONNEL	0	24	6.1.4 Communication & Electronic	. 0	ŏ
TO THE TENOOTHIEL	Ū	24	Equipment Procurement	•	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	149	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	ŏ	0	- Cabiotai	•	_
2.3 Medical Support/Health Services	Ö	ŏ	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ŏ	ŏ	0.2 1.00001.01, 2000.00		
2.5 Other Personnel Support	ŏ	ŏ	6.2.1 Basic Research	0	. 0
	•	•	6.2.2 Applied Research	Ō	Ö
TOTAL PERSONNEL SUPPORT	0	149	6.2.3 Advanced Technology Development	Ŏ	Õ
	·		6.2.4 Demonstration/Validation	Ō	Ō
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	Ō	Ō
			6.2.6 Management Support	ō	Ō
3.1 Training	0	0	6.2.7 Operational System Development	Ö	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ö	140	,		
3.3 Other Supplies & Equipment	1,851	2,616	Subtotal	0	0
3.4 Facilities/Base Support	0	7			
3.5 Reconstitution	Ō	0	6.3 Military Construction		
3.6 C4I	0	26			
3.7 Other Services/Miscellaneous Contracts	0	747	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	. 0
TOTAL OPERATING SUPPORT	1,851	3,536	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS		•	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	183			
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	5	6			
TOTAL TRANSPORTATION	5	189			
TOTAL CONTINGENCY COSTS	1,856	3,898	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	STS BY AP	PROPRIATIO	Monthly Cumulative		
Military Per	sonnel		0 0		
Operation a		nance	1,856 3,898		
Working Ca			0 0		
Investment			0 0		
Other			0 0		

1,856

3,898

GRAND TOTAL

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		Air f	orce		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
4.4.4. Basania Componento Colled to Astive Duty	50.000	500 500	5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay	50,922 2,082	508,502 28,566	5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	(2,911)		5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	1,288	6,393	(War Reserve Stock)	Ū	· ·
1.1.5 Subsistence	2,318	105,229	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Trainir		103,223	(War Reserve Stock)		•
1.1.7 Other Military Personnel (MILPERS)	19,650	292,846	5.7 Battle Damage Repair	0	0
Subtotal	73,349	961,646	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	515	3,325	6.1 Procurement		
1.2.2 Civilian Temporary Hires	1,619	14,340			
, ,	.,	,	6.1.1 Aircraft Procurement	1,771	1,915
Subtotal	2,134	17,665	6.1.2 Munition Procurement	25,000	25,000
	_,	,	6.1.3 Vehicle Procurement	0	. 0
TOTAL PERSONNEL	75,483	979,311	6.1.4 Communication & Electronic	0	2,092
	,	,	Equipment Procurement		•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	9,234	60,421
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	30,254	300,105	Subtotal	36,005	89,428
2.2 Clothing & Other Equipment & Supplies	326	811	- Cariotai	,	00,0
2.3 Medical Support/Health Services	365	75,633	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0	0.2 1.000		
2.5 Other Personnel Support	ŏ	ŏ	6.2.1 Basic Research	0	0
	•	•	6.2.2 Applied Research	Ó	0
TOTAL PERSONNEL SUPPORT	30,945	376,549	6.2.3 Advanced Technology Development	Ō	Ō
	00,0.0	0.0,040	6.2.4 Demonstration/Validation	Ō	Ō
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	228
			6.2.6 Management Support	(93)	40
3.1 Training	0	0	6.2.7 Operational System Development	501	3,544
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	357,671	712,665			
3.3 Other Supplies & Equipment	389,268	1,670,881	Subtotal	408	3,812
3.4 Facilities/Base Support	69,148	318,996			
3.5 Reconstitution	0	Ó	6.3 Military Construction		
3.6 C4I	56,198	183,183			
3.7 Other Services/Miscellaneous Contracts	586,864	2,143,706	6.3.1 Major Construction	0	0
	•		6.3.2 Minor Construction	0	. 0
TOTAL OPERATING SUPPORT	1,459,149	5,029,431	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COOPS			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	(323 750)	1,229,641	Jubiolai	J	J
4.2 Sealift	4,263	28,669	TOTAL INVESTMENT	36,413	93,240
4.3 Ready Reserve Force/Fast Sealift Ships	4,263	20,009	TOTAL HATESTIMENT	JJ,713	55,270
4.4 Port Handling/Inland Transportation	(511)	-	,		
4.5 Other Transportation	0	144,330			
TOTAL TRANSPORTATION	(319,998)	1,402,847			
TOTAL CONTINGENCY COSTS	1,245,579	7,788,138	TOTAL WCF SUPPORT & INVESTMENT COSTS	36,413	93,240
		PROPRIATIO			
		. IOI NATIO			
Military P			73,349 961,646		
	and Mainter	nance	1,172,230 6,826,492		
	Capital Fund		0 0		
Investme	nt		36,413 93,240		
Other			0 0		

1,281,992 7,881,378

GRAND TOTAL

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		Aı	my		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
,			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	448,878	3,897,691	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	6,349	143,345	5.4 War Reserve Stock Secondary Items	(69,500)	0
1.1.3 Family Separation Allowance	4,870	85,587	5.5 Prepositioning Equipment Replacement	` ´ o´	0
1.1.4 Foreign Duty Pay	6,656	36,403	(War Reserve Stock)		
1.1.5 Subsistence	130,338	303,366	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training		554	(War Reserve Stock)	_	, -
1.1.7 Other Military Personnel (MILPERS)	(55,366)		5.7 Battle Damage Repair	0	0
Subtotal	541,725	4,714,023	TOTAL WORKING CAPITAL FUND SUPPORT	(69,500)	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	9,436	15,360	6.1 Procurement		
1.2.2 Civilian Temporary Hires	5,586	19,214			
,			6.1.1 Aircraft Procurement	Ō	4,100
Subtotal	15,022	34,574	6.1.2 Munition Procurement	0	3,100
			6.1.3 Vehicle Procurement	0	31,800
TOTAL PERSONNEL	556,747	4,748,597	6.1.4 Communication & Electronic	0	136,300
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	10,200	96,000
			0.1.0 Galor 1 Todardmont	,	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	18,798	52,189	Subtotal	10,200	271,300
2.2 Clothing & Other Equipment & Supplies	180,804	583,649			
2.3 Medical Support/Health Services	13,024	168,608	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	26			
2.5 Other Personnel Support	89	263	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	. 0
TOTAL PERSONNEL SUPPORT	212,715	804,735	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	(1)	5,175
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	515	3,028	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	429,519	2,446,980			
3.3 Other Supplies & Equipment	298,681	2,335,253	Subtotal	(1)	5,175
3.4 Facilities/Base Support	236,301	1,724,001			
3.5 Reconstitution	832,689		6.3 Military Construction		
3.6 C4I	(28,066)				
3.7 Other Services/Miscellaneous Contracts	577,583		6.3.1 Major Construction	0	0
	•	, , .	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	2.347.222	10,323,270	6.3.3 Family Housing (Construction)	0	0
	-,,-	, ,	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS					
			Subtotal	0	0
4.1 Airlift	89,589	593,790			
4.2 Sealift	(7,925)	867,936	TOTAL INVESTMENT	10,199	276,475
4.3 Ready Reserve Force/Fast Sealift Ships	5,302	11,859			
4.4 Port Handling/Inland Transportation	(94,127)				
4.5 Other Transportation	21,617	106,484			
		2 004 990			
TOTAL TRANSPORTATION	14,456	2,004,880			
TOTAL TRANSPORTATION TOTAL CONTINGENCY COSTS		17,881,482	TOTAL WCF SUPPORT & INVESTMENT COSTS	(59,301)	276,475

 Military Personnel
 541,725
 4,714,023

 Operation and Maintenance
 2,589,415
 13,167,459

 Working Capital Fund
 (69,500)
 0

 Investment
 10,199
 276,475

 Other
 0
 0

GRAND TOTAL 3,071,839 18,157,957

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

V. I.		DC	CAA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0.	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	1,261	1,261		0	0
Subtotal	4 004	4 004	6.1.1 Aircraft Procurement	0	0
Subtotal	1,261	1,261	6.1.2 Munition Procurement 6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	1,261	1,261	6.1.4 Communication & Electronic	0	0
I O INE I ENCOUNCE	1,201	1,201	Equipment Procurement	J	U
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
				_	_
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	943	943	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0		_	_
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	943	943	6.2.3 Advanced Technology Development	0	0
A A COSTATING GUIDDONT GOOTS			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
2 4 Tenining	_	_	6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Cultatal	0	0
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support	0	0	Subtotal	U	U
3.5 Reconstitution	0	0	C 2 Military Construction		
3.6 C4I	0	0	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	0	0 3	6 2 4 Major Construction	0	0
J. Outer Services/Miscellaneous Contracts	3	3	6.3.1 Major Construction 6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	3	3	6.3.3 Family Housing (Construction)	0	0
TOTAL OF ENATING OUT FOR	3	3	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			0.5.7 Failing Housing (Operation & Maintenance)	_	
4.4. \$1.316	_	_	Subtotal	0	0
4.1 Airlift	0	0	TOTAL INDICATION	_	_
4.2 Sealift	0	. 0	TOTAL INVESTMENT	0	. 0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	· ·		
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	2,207	2,207	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	TS BY APF	ROPRIATIO	N Monthly Cumulative		
Military Pers	sonnel		. 0 0		
Operation a		ance	2,207 2,207		
Working Ca		aiice	0 0		
Investment	pitai ruiid		0 0		
mvesument			0 0		

2,207

2,207

GRAND TOTAL

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

		Defens	e Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
444 December Commercial C. H. M. A. M. D. A.	_		5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	213	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	7,871	7,871	5.7 Battle Damage Repair	0	0
Subtotal	7,871	8,084	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	(10,154)		6.1 Procurement		
1.2.2 Civilian Temporary Hires	396	977		_	_
			6.1.1 Aircraft Procurement	0	0
Subtotal	(9,758)	2,438	6.1.2 Munition Procurement	0	0
	·		6.1.3 Vehicle Procurement	0	- 0
TOTAL PERSONNEL	(1,887)	10,522	6.1.4 Communication & Electronic	0	0
	, ,,	-,	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	434	6,188	Subtotal	0	0
			Subtotai	U	U
2.2 Clothing & Other Equipment & Supplies	(8)				
2.3 Medical Support/Health Services	29,724	188,329	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	183	356	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	30,333	195,718	6.2.3 Advanced Technology Development	0	0
	55,555	100,110	6.2.4 Demonstration/Validation	Ō	Ō
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	Ö	ŏ
S.O OI EIGHING SOFT OILT COSTS				0	0
2.4 Training	•		6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	2,744	3,454		_	_
3.3 Other Supplies & Equipment	(1,447)		Subtotal	0	0
3.4 Facilities/Base Support	362	487			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	673	2,057			
3.7 Other Services/Miscellaneous Contracts	18,851	169,015	6.3.1 Major Construction	. 0	0
······································	. 0,001	. 55,516	6.3.2 Minor Construction	ő	ŏ
TOTAL OPERATING SUPPORT	21,183	180,090	6.3.3 Family Housing (Construction)	Ö	ŏ
	41,103	100,030	6.3.4 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS				•	•
4 4 A:-1:64			Subtotal	0	0
4.1 Airlift	27	5,032			
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	Ö			
4.5 Other Transportation	92	3,688			
TOTAL TRANSPORTATION	119	8,720			
TOTAL CONTINGENCY COSTS	49,748	395,050	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS		PROPRIATIO	N Monthly Cumulative		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
BALLIA	annal		7 074 0 004		
Military Pers			7,871 8,084		
Operation a		iance	41,877 386,966		
Working Ca	pital Fund		0 0		
Investment			0 0		
Other			0 0		
GRAND TOT	TAL .		49,748 395,050		
0.0.10101					

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

		DI	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ō	Ö	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	Ō	Ŏ	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	226	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	931	-		
			6.1.1 Aircraft Procurement	0	0
Subtotal	0	1,157	6.1.2 Munition Procurement	0	0
		-	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	. 0	1,157	6.1.4 Communication & Electronic	15,779	78,153
		.,	Equipment Procurement	-	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	. 0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	130	1,471	Subtotal	15,779	78,153
2.2 Clothing & Other Equipment & Supplies	0	1	:		
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	Ō			
2.5 Other Personnel Support	Ö	Õ	6.2.1 Basic Research	0	0
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		•	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	130	1,472	6.2.3 Advanced Technology Development	0	0
		.,	6.2.4 Demonstration/Validation	Ō	Ŏ
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	Ŏ
S.O OF ERATING COST OCT COSTS				0	Ö
3.1 Training	•	^	6.2.6 Management Support	0	0
	0	0	6.2.7 Operational System Development	U	. •
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		•	•
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	3			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	1,119	42,721			
3.7 Other Services/Miscellaneous Contracts	200	12,728	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	1,319	55,452	6.3.3 Family Housing (Construction)	0	0
A O TRANSPORTATION COSTS	-		6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	0	0	TOTAL INVESTMENT	15,779	78,153
4.3 Ready Reserve Force/Fast Sealift Ships	Ō	Ō		•	•
4.4 Port Handling/Inland Transportation	ŏ	ŏ			
4.5 Other Transportation	ŏ	Ŏ			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	1,449	58,081	TOTAL WCF SUPPORT & INVESTMENT COSTS	15,779	78,153
		PROPRIATIO			
			-		
Military Per			0 0		
Operation :			1,449 58,081		
Working C			U U		
Investment Other	ī		15,779 78,153 0 0		
GRAND TO	ΤΔΙ		17,228 136,234		
GRAND TO	~ .		11,440 130,437		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		D	LA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	(
			5.2 Depot Maintenance	0	(
1.1.1 Reserve Components Called to Active Du	tv 0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	(
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ō	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	Ö	Ŏ	5.5 Prepositioning Equipment Replacement	0	
1.1.4 Foreign Duty Pay	ŏ	ŏ	(War Reserve Stock)	_	`
1.1.5 Subsistence	ŏ	ő	5.6 Prepositioning Munitions Replacement	0	(
1.1.6 Reserve Component Predeployment Train		ŏ	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (MILPERS)	0	Ŏ	5.7 Battle Damage Repair	0	(
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	C
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
4.2.4 Civilian Promium Pay	44	004	C4 December		
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	11 0	261 140	6.1 <u>Procurement</u>		
A 1 1		_	6.1.1 Aircraft Procurement	0	(
Subtotal	11	401	6.1.2 Munition Procurement	0	(
			6.1.3 Vehicle Procurement	0	9
TOTAL PERSONNEL	11	401	6.1.4 Communication & Electronic Equipment Procurement	0	(
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	C
2.1 Temporary Duty (TDY)/Additional Duty (TAI	D) (1,274)	1,391	Subtotal	0	. (
2.2 Clothing & Other Equipment & Supplies	30	53		-	
2.3 Medical Support/Health Services	0	ő	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation		ŏ	0.2 Research, Development, Test & Evandation		
2.5 Other Personnel Support	0	35	6.2.1 Basic Research	0	(
Lio Other rersonner oupport	v	33		Ö	ò
TOTAL PERSONNEL SUPPORT	(4 244)	4 470	6.2.2 Applied Research	0	
TOTAL PERSONNEL SUPPORT	(1,244)	1,479	6.2.3 Advanced Technology Development	0	Č
2 A ADEDATING CURRORT COCTO			6.2.4 Demonstration/Validation	0	
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	-	(
A Toutoton	_		6.2.6 Management Support	0	(
3.1 Training		10	6.2.7 Operational System Development	0	(
3.2 Operation OPTEMPO (Fuel, Other POL, Par	•	640,390		_	
3.3 Other Supplies & Equipment	60	25,564	Subtotal	0	
3.4 Facilities/Base Support	Ó	1,178			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	0			
3.7 Other Services/Miscellaneous Contracts	30	140,359	6.3.1 Major Construction	0	. (
		•	6.3.2 Minor Construction	0	
TOTAL OPERATING SUPPORT	2,508	807,501	6.3.3 Family Housing (Construction)	0	(
	_,	,	6.3.4 Family Housing (Operation & Maintenance)	0	
4.0 TRANSPORTATION COSTS				0	(
4.1 Airlift	240	4 004	Subtotal	U	,
4.1 Armit 4.2 Sealift	248	1,081	TOTAL INIVERTMENT	0	(
	0	0	TOTAL INVESTMENT	U	•
1.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	(20,546)	1,027,269			
TOTAL TRANSPORTATION	(20,298)	1,028,350			
TOTAL CONTINGENCY COSTS	(19,023)	1,837,731	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	
TOTAL	COSTS BY API	PROPRIATIO	Monthly Cumulative		
	Personnel		0 0		
	ion and Mainter	nance	(19,023) 1,837,731		
	g Capital Fund		0 0		
Investr	nent		0 0		
Other			0 0		

GRAND TOTAL

(19,023) 1,837,731

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		DS	SCA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	Ō	Ō	(War Reserve Stock)		
1.1.5 Subsistence	Ô	Ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ŏ	Ŏ	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	Ö	Ŏ	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	. 0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
			6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	. 0	• . • 0	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	. 0
2.4. Tomporon, Duty (TDV)/Additional Duty (TAD)	•	0	S. Ihánáni	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	U	U
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0	<u>.</u> .	_	
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	. 0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ö	Ö	,		
3.3 Other Supplies & Equipment	Ō	Ŏ	Subtotal	0	0
3.4 Facilities/Base Support	ő	ŏ	- Cubicui	_	_
3.5 Reconstitution	Ö	ŏ	6.3 Military Construction		
3.6 C4I	0	0	0.5 Willitary Construction		
3.7 Other Services/Miscellaneous Contracts	361,747	361,747	6.3.1 Major Construction	0	0
5.7 Other Services/Miscellaneous Contracts	301,747	301,141	6.3.2 Minor Construction	0	Ŏ
TOTAL ODEDATING CURDODT	004 747	004 747		0	0
TOTAL OPERATING SUPPORT	361,747	361,747	6.3.3 Family Housing (Construction)	_	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	U
			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	ñ	ŏ		_	
4.4 Port Handling/Inland Transportation	ñ	ŏ			
4.5 Other Transportation	ŏ	ŏ			
TOTAL TRANSPORTATION	0	0			4
TOTAL CONTINGENCY COSTS	361,747	361,747	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL CO	STS BY AP	PROPRIATIO	N Monthly Cumulative		
Military Per			0 0		
Operation a	ınd Maintei		361,747 361,747		
Working Ca	pital Fund		0 0		
Investment			0 0		
Other			0 0		

361,747

361,747

GRAND TOTAL

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

		DI	TRA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	. 0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	Õ	Ŏ
	U	U	6.1.3 Vehicle Procurement	Ô	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	ŏ	1,330
- OTTE / ENGOTHEE	v	U	Equipment Procurement	•	1,000
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	124
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	148	1,044	Subtotal	0	1,454
2.2 Clothing & Other Equipment & Supplies	113	2,097		_	.,
2.3 Medical Support/Health Services	0	2,557	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ŏ	Ŏ			
2.5 Other Personnel Support	ŏ	ŏ	6.2.1 Basic Research	0	0
· · · · · · ·	•	•	6.2.2 Applied Research	845	15,897
TOTAL PERSONNEL SUPPORT	261	3,141	6.2.3 Advanced Technology Development	500	3,398
		0,141	6.2.4 Demonstration/Validation	0	0,000
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	Ŏ	o.
			6.2.6 Management Support	Ö	Ō
3.1 Training	536	3,562	6.2.7 Operational System Development	Ō	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0,002	Jan Sportage III Sportage III Sportage III Sportage III Sportage II Sportage I	_	_
3.3 Other Supplies & Equipment	101	4,223	Subtotal	1,345	19,295
3.4 Facilities/Base Support	0	0		.,	,
3.5 Reconstitution	Ö	. 0	6.3 Military Construction		
3.6 C4I	Õ	2,849	O.O Minitary Contraction		
3.7 Other Services/Miscellaneous Contracts	34,628	89,487	6.3.1 Major Construction	0	0
	01,020	00,101	6.3.2 Minor Construction	Ö	Ō
TOTAL OPERATING SUPPORT	35,265	100,121	6.3.3 Family Housing (Construction)	Ö	Ö
	00,200	100,121	6.3.4 Family Housing (Operation & Maintenance)	Ŏ	Ō
4.0 TRANSPORTATION COSTS			- 1 1	•	•
A 4 Airlift	_	_	Subtotal	0	0
4.1 Airlift 4.2 Sealift	0	0	TOTAL INN/COTMENT	4 0 4 5	20.740
	0	0	TOTAL INVESTMENT	1,345	20,749
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	638			
TOTAL TRANSPORTATION	0	638			
TOTAL CONTINGENCY COSTS	35,526	103,900	TOTAL WCF SUPPORT & INVESTMENT COSTS	1,345	20,749
TOTAL COS	TS BY API	PROPRIATIO	N Monthly Cumulative		
Military Pers	onnel		0 0		
Operation an		nance	35,526 103,900		
Working Cap			0 0		
Investment	· unu		1,345 20,749		
Other			0 0		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

		Marine	e Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables 5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	77,724	673,947	5.3 Nonflying Hours Spares (War Reserve Stock)	. 0	0
1.1.2 Imminent Danger or Hostile Fire Pay	3,748		5.4 War Reserve Stock Secondary Items	Ŏ	. 0
1.1.3 Family Separation Allowance	2,769	•	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	•	(War Reserve Stock)		
1.1.5 Subsistence	44,500	292,133	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training		0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	54,800	213,691	5.7 Battle Damage Repair	0	0
Subtotal	183,541	1,342,211	TOTAL WORKING CAPITAL FUND SUPPORT	. 0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	16	333	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
• •			6.1.1 Aircraft Procurement	0	0
Subtotal	16	333	6.1.2 Munition Procurement	37,330	37,330
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	183,557	1,342,544	6.1.4 Communication & Electronic	0	0
AA DEDAANIEL AUDDADT AAATA			Equipment Procurement		400 =40
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	419	108,719
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,309	43,429	Subtotal	37,749	146,049
2.2 Clothing & Other Equipment & Supplies	2,282				
2.3 Medical Support/Health Services	962	-,	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	9,796	22,531			4 400
2.5 Other Personnel Support	26	985	6.2.1 Basic Research	0	1,403
TOTAL PERSONNEL SUPPORT	47.075	00 704	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	17,375	89,781	6.2.3 Advanced Technology Development	0	0
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation 6.2.5 Engineering Manufacturing Development	U	0
3.0 OF EIGHING SOFF ORT COSTS			6.2.6 Management Support	0	0
3.1 Training	20	498	6.2.7 Operational System Development	ŏ	Ŏ
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,030	94,292	o.z., oporational dystem zoverspinons	•	Ť
3.3 Other Supplies & Equipment	11,032	496,930	Subtotal	0	1,403
3.4 Facilities/Base Support	442	132,579			•
3.5 Reconstitution	243,806	565,597	6.3 Military Construction		
3.6 C4I	775	7,396			
3.7 Other Services/Miscellaneous Contracts	30,637	80,645	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	287,742	1,377,937	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COORS			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Gultantal.		_
4.1 Airlift	^		Subtotal	0	0
4.2 Sealift	0	0	TOTAL INVESTMENT	37,749	147,452
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	TOTAL INVESTIMENT	37,149	147,452
4.4 Port Handling/Inland Transportation	0	1,292			
4.5 Other Transportation	10,780	58,383			
TOTAL TRANSPORTATION	10,780	59,675			
TOTAL CONTINGENCY COSTS	499,454	2,869,937	TOTAL WCF SUPPORT & INVESTMENT COSTS	37,749	147,452
TOTAL CO	STS BY AP	PROPRIATIO	N Monthly Cumulative		
BEILLEAU PA	manna!		402 544 4 242 244		
Military Per Operation a		22000	183,541 1,342,211 315,913 1,527,726		
Working Ca			315 <u>,</u> 913 1,527,726 0 0		
Investment			37,749 147,452		
Other			0 0		
GRAND TO	TAL		537,203 3,017,389	.	

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

		Na	avy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
4445			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	17,710	266,704	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	6,558	64,845	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	20,690	96,347	5.5 Prepositioning Equipment Replacement	0	U
1.1.4 Foreign Duty Pay 1.1.5 Subsistence	2.076	42 900	(War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	2,076	13,899	5.6 Prepositioning Munitions Replacement	U	U
1.1.7 Other Military Personnel (MILPERS)	g (462) 65,474	0 511,853	(War Reserve Stock) 5.7 Battle Damage Repair	0	0
Subtotal	112,046	953,648	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	530	3,655	6.1 Procurement		
1.2.2 Civilian Temporary Hires	135	1,119			
			6.1.1 Aircraft Procurement	0	2,348
Subtotal	665	4,774	6.1.2 Munition Procurement	114,812	114,812
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	112,711	958,422	6.1.4 Communication & Electronic	316	9,064
AA DEDOOMMEL CURRORT ACCES			Equipment Procurement	, ,	
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	(1,823)	2,625
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	26	103,573	Subtotal	113,305	128,849
2.2 Clothing & Other Equipment & Supplies	449	26,245			
2.3 Medical Support/Health Services	451	31,626	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	3,128	3,260			
2.5 Other Personnel Support	11,012	49,121	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	15,066	213,825	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	235
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	6,447	33,123	6.2.7 Operational System Development	0	480
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	260,358	1,146,936	· · · · · · · · · · · · · · · · · · ·	_	
3.3 Other Supplies & Equipment	7,198	281,201	Subtotal	0	715
3.4 Facilities/Base Support	43,897	86,338			
3.5 Reconstitution	705,405	1,529,012	6.3 Military Construction		
3.6 C4I	(4,938)			_	_
3.7 Other Services/Miscellaneous Contracts	27,205	238,432	6.3.1 Major Construction	0	0
TOTAL OPERATING OURSON	4 6 4 =	0.400.40=	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	1,045,572	3,408,197	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	(5 740)	591,034	Suntotal	U	U
4.2 Sealift	(5,749)		TOTAL INVESTMENT	113,305	129,564
4.2 Seamt 4.3 Ready Reserve Force/Fast Sealift Ships	18,724 0	210,954	IOTAL INVESTIMENT	113,305	123,304
4.4 Port Handling/Inland Transportation	(1,912)	0 30.634			
4.5 Other Transportation	25,240	66,784			
TOTAL TRANSPORTATION	36,303	899,406			
TOTAL CONTINGENCY COSTS	1,209,652	5,479,850	TOTAL WCF SUPPORT & INVESTMENT COSTS	113,305	129,564
TOTAL CO	STS BY AP	PROPRIATIO	N Monthly Cumulative		
Working C Investmer	and Mainter apital Fund	nance	112,046 953,648 1,097,606 4,526,202 0 0 113,305 129,564		
Other			0 0		
GRAND TO	JIAL		1,322,957 5,609,414		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

1.0 PERSONNEL COSTS			ivavy r	eserves		
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 0	1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulati
1.1.1 Reserve Components Called to Active Duty 85 1,795 1.2 Imminost Danger or Hostille Fire Pay 0 0 0 1.1.3 Farmily Separation Allowance 0 0 0 1.1.3 Farmily Separation Allowance 0 0 0 1.1.4 Foreign Duty Pay 0 0 0 1.1.5 Subsistence 0 0 0 1.1.5 Subsistence 0 0 0 1.1.5 Subsistence 0 0 0 1.1.6 Reserve Component Predeployment Training 0 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 0 0 0 0 0 0 0	1.1 Military Personnel			5.1 Depot Level Repairables	0	
1.1.2 Imminent Danger or Hostile Fire Pay				5.2 Depot Maintenance	0	
1.1.3 Family Separation Allowance	1.1.1 Reserve Components Called to Active Duty	85	1,795	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.3 Family Separation Allowance		0	0		0	
1.1.4 Foreign Duty Pay		0	0	5.5 Prepositioning Equipment Replacement	0	
1.1.5 Subsistence		0	0			
1.1.6 Reserve Component Predeployment Training	1.1.5 Subsistence	0			0	
1.1.7 Other Military Personnel (MILPERS) 0 0 5.7 Battle Damage Repair 0		0	Ō			
1.2 Civilian Personnel	1.1.7 Other Military Personnel (MILPERS)	-			0	
1.2.1 Civilian Premium Pay	Subtotal	85	1,795	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2.2 Civilian Temporary Hires 0	1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.2 Civilian Temporary Hires 0	1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
Subtotal 0						
Subtotal 0	• •			6.1.1 Aircraft Procurement	0	
1,795 1,795 1,795 1,29	Subtotal	0	0	\$	0	
A communication & Electronic Equipment Procurement Communication & Electronic Equipment Results Communication & Electronic Equipment Communication & Electronic Communication Communicati				6.1.3 Vehicle Procurement	0	
Equipment Procurement	TOTAL PERSONNEL	85	1.795	1	0	
2.0 PERSONNEL SUPPORT COSTS			-,	Equipment Procurement		
2.2 Clothing & Other Equipment & Supplies 12	2.0 PERSONNEL SUPPORT COSTS				0	
2.3 Medical Support/Health Services 0 0 0 0 0 0 0 0 0		4	3,139	Subtotal	0	
2.4 Reserve Component Activation/Deactivation 0	2.2 Clothing & Other Equipment & Supplies	12	1,296		*	
2.5 Other Personnel Support 0	2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support 0	2.4 Reserve Component Activation/Deactivation	0	0			
Comparison Com		0	Ó	6.2.1 Basic Research	0	
Comparison Com	••			6.2.2 Applied Research	0	
Substal Subs	TOTAL PERSONNEL SUPPORT	16	4.435		0	
3.0 OPERATING SUPPORT COSTS 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Reconstitution 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 3.8 Training 3.9 Other Services/Miscellaneous Contracts 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Reconstitution 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 3.8 C4I 3.9 Other Services/Miscellaneous Contracts 3.9 Military Construction 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Other Transportation 4.7 OTAL TRANSPORTATION 4.8 Sable Total Transportation 4.9 Other Transportation 4.1 Sealift 4.2 Other Transportation 4.3 Family Housing (Operation & Maintenance) 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Sable Management Support 6.2.6 Management Support 6.2.7 Operational System Development 6.2.8 Minor Construction 6.3.1 Major Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 6.3.5 Total INVESTMENT 6.2.5 Engineering Manufacturing Development 6.2.6 Management Support 6.2.7 Operational System Development 6.2.7 Operational System Development 6.2.8 Minor Construction 6.3.2 Minor Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 6.3.5 Total Investment 6.2.6 Management Support 6.2.7 Operational System Development 6.2.7 Operational System Development 6.2.6 Management Support 6.2.7 Operational System Development 6.2.7 Operational System Development 6.2.8 Military Construction 6.3.2 Minor Construction 6.3.2 Minor Construction 6.3.4 Family Housing (Operation & Maintenance) 6.3.5 Minor Construction 6.3.6 Minor Construction 6.3.7 Minor Construction 6.			.,		0	
3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.5 Reconstitution 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 3.7 Other Services/Miscellaneous Contracts 3.8 Other Supplies & Equipment 3.9 Other Services/Miscellaneous Contracts 3.1 Training 3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Reconstitution 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 3.8 Other Services/Miscellaneous Contracts 3.9 Other Services/Miscellaneous Contracts 3.1 Major Construction 3.2 Minor Construction 3.3 Family Housing (Construction) 3.4 Family Housing (Operation & Maintenance) 3.5 Reconstitution 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 4.1 Airlift 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 5.2 Management Support 6.2.7 Operational System Development 6.3 Military Construction 6.3.2 Minor Construction 6.3.3 Family Housing (Operation & Maintenance) 6.3.4 Family Housing (Operation & Maintenance) 7 Operational System Development 7 Operati	3.0 OPERATING SUPPORT COSTS				0	
3.1 Training 0 0 0 0 0 0 0 0 0					Ō	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5 Reconstitution 3.6 C4I 3.7 Other Services/Miscellaneous Contracts 3.8 TOTAL OPERATING SUPPORT 4.0 TRANSPORTATION COSTS 4.1 Airlift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Subtotal 3.6 Subtotal 3.7 Subtotal 3.8 Subtotal 4.1 Airlift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Subtotal 4.7 Sealift 4.8 Sealift 4.9 Other Transportation 4.1 Sealift 4.1 Sealift 4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Subtotal 4.7 Sealift 4.8 Sealift 4.9 Other Transportation 4.9 Sealift 4.1 Sealift 4.1 Sealift 4.2 Sealift 4.3 Sealift 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Sealift 4.7 Sealift 4.7 Sealift 4.8 Sealift 4.9 Sealift 4.9 Sealift 4.1 Sealift 4.1 Sealift 4.3 Sealift 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Sealift 4.7 Sealift 4.7 Sealift 4.8 Sealift 4.9 Sealift 4.0 Subtotal 4.1 Sealift 4.0 Subtotal 4.1 Sealift 4.1 Sealift 4.1 Sealift 4.1 Sealift 4.2 Sealift 4.3 Sealift 4.3 Sealift 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Sealift 4.7 Sealift 4.7 Sealift 4.7 Sealift 4.8 Sealift 4.9 Sealift 4.9 Sealift 4.0 Sealift 4.0 Sealift 4.0 Sealift 4.1 Sealift 4.1 Sealift 4.1 Sealift 4.2 Sealift 4.3 Sealift 4.1 Sealift 4.2 Sealift 4.3 Sealift 4.3 Sealift 4.4 Sealift 4.5 Sealift 4.5 Sealift 4.7 Sealift 4.7 Sealift 4.8 Sealift 4.9 Sealift 4.0 Sealift 4.0 Sealift 4.0 Sealift 4.1 Sealift 4.1 Sealift 4.1 Sealift 4.1 Sealift 4.2 Sealift 4.3 Sealift 4.3 Sealift 4.4 Sealift 4.5 Sealift 4.7 Sealift 4.7 Sealift 4.7 Sealift 4.8 Sealift 4.9 Sealift 4.0 Sealif	3.1 Training	0	0		Ō	
3.3 Other Supplies & Equipment 0 0 0 0 3.4 Facilities/Base Support 0 0 0 0 3.5 Reconstitution 0 0 0 0 0 3.6 C4l 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		_		Sizir Oporational Oyotom Doveropinion	_	
3.4 Facilities/Base Support 0 0 0 3.5 Reconstitution 0 0 0 3.6 C4I 0 0 0 3.7 Other Services/Miscellaneous Contracts 0 0 0 TOTAL OPERATING SUPPORT 241 13,151 6.3.4 Family Housing (Construction 0 0 6.3.4 Family Housing (Operation & Maintenance) 0 4.0 TRANSPORTATION COSTS 4.1 Airlift 0 0 0 4.2 Sealift 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 18 548 TOTAL TRANSPORTATION 18 548			•	Subtotal	0	
3.5 Reconstitution		_	_	Cubiciai	•	
3.6 C4 0 0 0 0 0 0 0 0 0 0		-		6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts 0 0 0 6.3.1 Major Construction 0 6.3.2 Minor Construction 0 6.3.2 Minor Construction 0 6.3.3 Family Housing (Construction) 0 6.3.4 Family Housing (Operation & Maintenance) 0 0 0 0 0 0 0 0 0		•		0.5 Minitary Construction		
## TOTAL OPERATING SUPPORT		_	-	6 3 1 Major Construction	٨	
TOTAL OPERATING SUPPORT 241 13,151 6.3.3 Family Housing (Construction) 0 0 0 0 0 0 0 0 0	Saidi Gei vicesimiseelianevus Guittaeis	U	U			
4.0 TRANSPORTATION COSTS 4.1 Airlift 0 0 0 4.2 Sealift 0 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 18 548 TOTAL TRANSPORTATION 18 548	TOTAL OPERATING SUPPORT	244	12 154		_	
1.0 TRANSPORTATION COSTS Subtotal O O O 1.1 Airlift O O O 1.2 Sealift O O O 1.3 Ready Reserve Force/Fast Sealift Ships O O 1.4 Port Handling/Inland Transportation O O 1.5 Other Transportation O O 1.5 Other Transportation O O 1.5 OTAL TRANSPORTATION O	IOTAL OFERATING SOFFORT	241	13,131		-	
4.1 Airlift 0 0 4.2 Sealift 0 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 0 0 4.5 Other Transportation 18 548 TOTAL TRANSPORTATION 18 548	4.0 TRANSPORTATION COSTS			6.3.4 Family nousing (Operation & Manitenance)	_	
4.2 Sealift 0 0 TOTAL INVESTMENT 0 4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 0 0 4.5 Other Transportation 18 548 TOTAL TRANSPORTATION 18 548				Subtotal	0	
4.3 Ready Reserve Force/Fast Sealift Ships 0 0 4.4 Port Handling/Inland Transportation 0 0 4.5 Other Transportation 18 548 TOTAL TRANSPORTATION 18 548		0	0			
4.4 Port Handling/Inland Transportation 0 0 4.5 Other Transportation 18 548 TOTAL TRANSPORTATION 18 548		0	0	TOTAL INVESTMENT	0	
4.5 Other Transportation 18 548 TOTAL TRANSPORTATION 18 548		0	0			
TOTAL TRANSPORTATION 18 548		0	0			
	4.5 Other Transportation	18	548			
TOTAL CONTINGENCY COSTS 360 19,929 TOTAL WCF SUPPORT & INVESTMENT COSTS 0	TOTAL TRANSPORTATION	18	548			
	FOTAL CONTINGENCY COSTS	360	19,929	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	

GRAND TOTAL	360	19,929	
Other	0	0	
Investment	0	0	
Operation and Maintenance Working Capital Fund	0	0	
	275	18,134	
Military Personnel	85	1,795	

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

		NI	MA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	Ō
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	Ō
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	Ō	0	(War Reserve Stock)	_	_
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS)	g 0 0	0 0	(War Reserve Stock) 5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	. 0	. 0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	945	12,152	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0		0	0
Subtotal	045	42 452	6.1.1 Aircraft Procurement 6.1.2 Munition Procurement	0	0
Jubiolai	945	12,152	6.1.2 Munition Procurement 6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	945	12,152	6.1.4 Communication & Electronic	0	0
TOTAL PERSONNEL	340	12,152	Equipment Procurement	v	Ū
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	1,139
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	1,750	Subtotal	0	1,139
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	0	1,750	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	3,374	6.2.7 Operational System Development	21	18,573
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	16,786	53,948	Subtotal	21	18,573
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I 3.7 Other Services/Miscellaneous Contracts	24,465	283,856	004 11 1 0	•	•
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT	44 054	244 470	6.3.2 Minor Construction	0	0
TOTAL OFERATING SUPPORT	41,251	341,178	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	-	
4.4.4.199			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	0	0	TOTAL INVESTMENT	21	19,712
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation 4.5 Other Transportation	0	0 8			
TOTAL TRANSPORTATION	_	_			
	0	8			
TOTAL CONTINGENCY COSTS	42,196	355,088	TOTAL WCF SUPPORT & INVESTMENT COSTS	21	19,712
TOTAL CO	STS BY AP	PROPRIATIO	Monthly Cumulative		
Military Pe	ersonnel		0 0		
	and Mainter	nance	42,196 355,088		
	apital Fund		0 0		
Investmen			21 19,712		
Other			0 0		
GRAND TO	OTAL		42,217 374,800		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

		OASI	D(C3I)		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	3,401	3,401	5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	3,401	3,401	5.4 War Reserve Stock Secondary Items	ő	ő
1.1.3 Family Separation Allowance	0	Ö	5.5 Prepositioning Equipment Replacement	ő	ŏ
1.1.4 Foreign Duty Pay	0	ŏ	(War Reserve Stock)	_	•
1.1.5 Subsistence	Ö	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	•	ŏ	(War Reserve Stock)	_	
1.1.7 Other Military Personnel (MILPERS)	0	Ō	5.7 Battle Damage Repair	0	. 0
Subtotal	3,401	3,401	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	0.4.4. Alassa & Barrassa and	_	
Cultinatal	_	_	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	0.404	0 404	6.1.3 Vehicle Procurement	15,200	0 15,200
TOTAL PERSONNEL	3,401	3,401	6.1.4 Communication & Electronic	15,200	15,200
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	15,200	15,200
2.2 Clothing & Other Equipment & Supplies	ŏ	ŏ	· ·	,	,
2.3 Medical Support/Health Services	ŏ	Ō.	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ö	Ŏ			
2.5 Other Personnel Support	Ö	Ö	6.2.1 Basic Research	0	0
· ·			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	7,360	7,360
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	3,780	3,780
3.1 Training	0	0	6.2.7 Operational System Development	199,455	199,455
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	0	0	Subtotal	210,595	210,595
3.4 Facilities/Base Support	1,864	1,864			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	72,220	72,220			•
3.7 Other Services/Miscellaneous Contracts	1,731	1,731	6.3.1 Major Construction	0	0
TOTAL OPERATING CUPROPT			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	75,815	75,815	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)		
			Subtotal	0	. 0
4.1 Airlift	0	0			
4.2 Sealift	0	0	TOTAL INVESTMENT	225,795	225,795
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	79,216	79,216	TOTAL WCF SUPPORT & INVESTMENT COSTS	225,795	225,795
TOTAL CO	STS BY AP	PROPRIATIO	Monthly Cumulative		
****** =					
Military Per			3,401 3,401		
Operation a			75,815 75,815		
Working Ca			0 0		
Investment Other	•		225,795 225,795 0 0		
Other					
GRAND TO	TAL		305,011 305,011		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

		Special C	perations		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly C	umulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ö	Ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	ő	ŏ	5.5 Prepositioning Equipment Replacement	Ö	Ō
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	•	•
1.1.5 Subsistence	_	0	5.6 Prepositioning Munitions Replacement	0	0
	0	_		U	U
1.1.6 Reserve Component Predeployment Trainir	•	0	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	259	1,274	6.1 Procurement		
1.2.2 Civilian Temporary Hires	13	360			
	,,	300	6.1.1 Aircraft Procurement	n	0
Subtotal	272	4 624	6.1.2 Munition Procurement	(26,277)	Ö
Juniviai	212	1,634		(20,211)	0
TOTAL DEDOONNEL	070	4 004	6.1.3 Vehicle Procurement	/ 22 A27)	-
TOTAL PERSONNEL	272	1,634	6.1.4 Communication & Electronic	(22,087)	0
			Equipment Procurement		_
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	(9,548)	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,289	36,403	Subtotal	(57,912)	0
2.2 Clothing & Other Equipment & Supplies	10,853	16,482		, ,-	
2.3 Medical Support/Health Services	34	2,510	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	26	72	0.2 Nesearch, Development, Test & Evaluation		
	-		COA Paris Passarah	•	^
2.5 Other Personnel Support	587	628	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	15,789	56,095	6.2.3 Advanced Technology Development	0.	O
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
· · · · · · · · · · · · · · · · · · ·			6.2.6 Management Support	0	0
3.1 Training	61	484	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		76,234	orall operational of		
3.3 Other Supplies & Equipment	11,935	183,118	Subtotal	0	0
3.4 Facilities/Base Support	1,840	2,017	- Cubicum	•	
3.5 Reconstitution			C 2 Ballitana Canadanation		
	4,296	12,251	6.3 Military Construction		
3.6 C4I	10,532	24,457		_	
3.7 Other Services/Miscellaneous Contracts	36,114	62,287	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	Q	0
TOTAL OPERATING SUPPORT	79,767	360,848	6.3.3 Family Housing (Construction)	0	0
	-	•	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS				•	_
A.A. A.L.INGL			Subtotal	0	0
4.1 Airlift	765	166,076			
4.2 Sealift	0	0	TOTAL INVESTMENT	(57,912)	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	(9)	_			
4.5 Other Transportation	1,339	1,488			
·					
TOTAL TRANSPORTATION	2,095	167,725			
TOTAL CONTINGENCY COSTS	97,923	586,302	TOTAL WCF SUPPORT & INVESTMENT COSTS	(57,912)	0
TOTAL C	OSTS BY AP	PROPRIATIO	Monthly Cumulative		
Military P	ereonnel		0 0		
	ersonner า and Mainter	ance	97,923 586,302		
	Capital Fund	ianice	0 0		
Investme					
Other	iit		(57,912) 0 0 0		
GRAND T	OTAI		40,011 586,302		
GRAND I			70,011 000,002		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

		W	(HS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	(
•			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	Ö	5.4 War Reserve Stock Secondary Items	ŏ	ì
	_	_		0	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	U	,
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	_	
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	(
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	(
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	C
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	244 Airmost Browning	•	
Outstated	_	ند	6.1.1 Aircraft Procurement	0	(
Subtotal	0	0	6.1.2 Munition Procurement	0	Ç
			6.1.3 Vehicle Procurement	0	
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	10	8,770
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	10	8,770
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	Ō	Ŏ	6.2.1 Basic Research	0	(
		•	6.2.2 Applied Research	Ō	Č
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	ő	à
TOTAL I LIGORIALL SOFFORT	U			0	
4.4. ODEDATING GUDDODT GOOTS			6.2.4 Demonstration/Validation	-	
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	(
			6.2.6 Management Support	0	(
3.1 Training	0	0	6.2.7 Operational System Development	0	(
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	0	0	Subtotal	0	(
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	Ō	6.3 Military Construction		
3.6 C4I	893	16,399			
3.7 Other Services/Miscellaneous Contracts	0	0,000	6.3.1 Major Construction	0	(
on other out viocommodenancous contracts	U	U	6.3.2 Minor Construction	Ö	Č
TOTAL OPERATING SUPPORT	002	40 200		0	ò
TOTAL OF LIVATING SUFFORT	893	16,399	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	Č
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	-	
A A ATULIER			Subtotal	0	(
4.1 Airlift	0	0			
4.2 Sealift	0	0	TOTAL INVESTMENT	10	8,770
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	Ō			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	893	16,399	TOTAL WCF SUPPORT & INVESTMENT COSTS	10	8,770
TOTAL COS	STS BY AP	PROPRIATIO	N Monthly Cumulative		
Military Per			0 0		
Operation a		nance	893 16,399		
Working Ca			0 0		
Investment			10 8,770		
Other			0 0		
GRAND TO	TAL		903 25,169		-
JIMID IO	· 171		JUJ 20, 100		

DoD COMPONENT TOTALS

DoD TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ō	0
1.1.1 Reserve Components Called to Active Duty	799,684	9,258,759	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	Ō
1.1.2 Imminent Danger or Hostile Fire Pay	24,565		5.4 War Reserve Stock Secondary Items	(69,500)	_
1.1.3 Family Separation Allowance	22,851	368,931	5.5 Prepositioning Equipment Replacement	(05,500)	ő
1.1.4 Foreign Duty Pay	9,095		(War Reserve Stock)	Ÿ	U
1.1.5 Subsistence				0	0
	219,538		5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Trainin 1.1.7 Other Military Personnel (MILPERS)	ng (462) 148,699		(War Reserve Stock) 5.7 Battle Damage Repair	0	0
	ŕ		-		
Subtotal	1,223,970	15,566,119	TOTAL WORKING CAPITAL FUND SUPPORT	(69,500)	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	(4,213)		6.1 Procurement		
1.2.2 Civilian Temporary Hires	15,764	116,648		40.00	
			6.1.1 Aircraft Procurement	19,684	38,583
Subtotal	11,551	197,073	6.1.2 Munition Procurement	283,610	625,487
		•	6.1.3 Vehicle Procurement	. 0	31,800
TOTAL PERSONNEL	1,235,521	15,763,192	6.1.4 Communication & Electronic	73,740	352,106
	,	, -,	Equipment Procurement	•	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	78,162	374,143
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	22,528	1,494,534	Subtotal	455,196	1,422,119
2.2 Clothing & Other Equipment & Supplies	191,047	882,555		-	
2.3 Medical Support/Health Services	81,977	677,165	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	16,861	68,401			
2.5 Other Personnel Support	16,329		6.2.1 Basic Research	0	1,403
are early resonance eappoin	10,329	90,122		845	15,944
TOTAL DEDCONNEL CURRORT	200 740	2 242 777	6.2.2 Applied Research		•
TOTAL PERSONNEL SUPPORT	328,742	3,212,777	6.2.3 Advanced Technology Development	7,860	10,758
			6.2.4 Demonstration/Validation	(1)	5,410
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	(973)	228
			6.2.6 Management Support	3,666	4,800
3.1 Training	18,402		6.2.7 Operational System Development	180,733	261,463
3.2 Operation OPTEMPO (Fuel, Other POL, Parts	764,659				
3.3 Other Supplies & Equipment	1,212,658		Subtotal	192,130	300,006
3.4 Facilities/Base Support	1,015,662				• •
3.5 Reconstitution	1,799,460		6.3 Military Construction		
3.6 C4I	267,540		and immediately		
3.7 Other Services/Miscellaneous Contracts	2,183,949	8,452,397	6.3.1 Major Construction	0	n
The state of the seminore indicated a contracts	4,100,545	0,732,331	6.3.2 Minor Construction	0	45,899
TOTAL OPERATING SUPPORT	7 262 224	22 440 264			
TOTAL OPERATING SUPPORT	7,262,330	32,140,261	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS				•	•
4.1 Airlift	(200 450)	2 752 242	Subtotal	0	45,899
		3,752,312	TOTAL INVESTMENT	647.000	4 700 004
4.2 Sealift	16,700		TOTAL INVESTMENT	647,326	1,768,024
4.3 Ready Reserve Force/Fast Sealift Ships	17,959	27,321			
4.4 Port Handling/Inland Transportation	104,257		†		
4.5 Other Transportation	71,054	1,689,826			
TOTAL TRANSPORTATION	511	8,142,740			
TOTAL CONTINGENCY COSTS	8,827,104	59,258,970	TOTAL WCF SUPPORT & INVESTMENT COSTS	577,826	1,768,024
TOTAL C		PROPRIATIO			
Military F	ersonnel		1,223,970 15,566,119		
	n and Mainte	nance	7,603,134 43,692,851		
	Capital Fund		(69,500) 0		
Investme			647.326 1.768.024		

55

Investment

GRAND TOTAL

Other

647,326

9,404,930 61,026,994

1,768,024

AFIS TOTALS

REPORT PERIOD - as of September 30, 2003

		Al	FIS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	ŏ	ŏ	5.4 War Reserve Stock Secondary Items	Ō	Ö
1.1.3 Family Separation Allowance	0	Ö	5.5 Prepositioning Equipment Replacement	ő	ă
1.1.4 Foreign Duty Pay	•	_		U	•
	0	0	(War Reserve Stock)	•	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	51	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	. 0	A44 At	_	_
• • • • •			6.1.1 Aircraft Procurement	0	0
Subtotal	0	51	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	. 0
TOTAL PERSONNEL	0	51	6.1.4 Communication & Electronic	0	0
		-	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	. 0	158	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	·		
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ō	Ŏ			
2.5 Other Personnel Support	Õ	ŏ	6.2.1 Basic Research	0	Ö
2.5 Other reisonner Support	U	U		. 0	Ŏ
TOTAL DEDOCAMES CURROUT	_		6.2.2 Applied Research	0	
TOTAL PERSONNEL SUPPORT	0	158	6.2.3 Advanced Technology Development	U	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	250	, p		
3.3 Other Supplies & Equipment	1.851	2,814	Subtotal	0	0
3.4 Facilities/Base Support	1,001	7	Subtotal	•	·
3.5 Reconstitution	0		C 2 Billiam, Canadanatian		
	_	0	6.3 Military Construction		
3.6 C4I	. 0	53		_	_
3.7 Other Services/Miscellaneous Contracts	0	768	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	1,851	3,892	6.3.3 Family Housing (Construction)	0	0
4.0. TRANSPORTATION COSTS	•==	.,	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	294			
4.2 Sealift	Ō	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	ŏ	ŏ	. =	•	•
4.4 Port Handling/Inland Transportation	0	Ö			
4.5 Other Transportation	5	11			
·	_				
TOTAL TRANSPORTATION	5	305			
TOTAL CONTINGENCY COSTS	1,856	4,406	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL CO	STS BY AP	PROPRIATIO	<u>N</u> Monthly Cumulative		
Military Per	rsonnel		0 0		
Operation a		nance	1,856 4,406		
Working Co			0 0		
Investment			0 0		
Other	•		0 0		
GRAND TO	TAI		1 956 4 406		
GRAND IO	IAL		1,856 4,406		

AIR FORCE TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

		Air F	orce		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active	Duty 112,816	1,889,935	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	3,497	49,534	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	(7,690)	47,042	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	2,163	12,685	(War Reserve Stock)		
1.1.5 Subsistence	4,385	261,983	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment 1		0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	41,111	1,147,936	5.7 Battle Damage Repair	0	0
Subtotal	156,282	3,409,115	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	589	4,483	6.1 Procurement		
1.2.2 Civilian Temporary Hires	3,309	4,463 31,399	V. 1 FIOCUIEITICIL		
Jirman romporary rines	3,309	31,333	6.1.1 Aircraft Procurement	19,684	23,062
Subtotal	3,898	35,882	6.1.2 Munition Procurement	25,000	25,002
Custotal	3,030	33,002	6.1.3 Vehicle Procurement	25,000	25,000
TOTAL PERSONNEL	160,180	3,444,997	6.1.4 Communication & Electronic	0	10,464
TOTAL PERSONNEL	100,100	3,444,331	Equipment Procurement	·	10,707
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	960	83,113
2.0 PERSONNEL SUFFORT COSTS	•		6.1.5 Other Procurement		
2.1 Temporary Duty (TDY)/Additional Duty ((TAD) 11,760	590,678	Subtotal	45,644	141,639
2.2 Clothing & Other Equipment & Supplies	387	1,053			
2.3 Medical Support/Health Services	3,903	91,553	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactive	ation 0	0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	47
TOTAL PERSONNEL SUPPORT	16,050	683,284	6.2.3 Advanced Technology Development	0	0
	•	•	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	(973)	228
			6.2.6 Management Support	(114)	355
3.1 Training	0	0	6.2.7 Operational System Development	(22,406)	3,785
3.2 Operation OPTEMPO (Fuel, Other POL,	Parts) 183,596	1,199,873	, ,	-	
3.3 Other Supplies & Equipment	486,923	2,102,493	Subtotal	(23,493)	4,415
3.4 Facilities/Base Support	512,297	956,883			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	70,345	294,242			
3.7 Other Services/Miscellaneous Contracts		3,006,468	6.3.1 Major Construction	0	0
	,	,,	6.3.2 Minor Construction	0	45,899
TOTAL OPERATING SUPPORT	2,197,592	7,559,959	6.3.3 Family Housing (Construction)	0	0
	_,,-	,,	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	45,899
4.1 Airlift	(306 420)	1,403,248	Jubiotal	ŭ	. 5,556
4.2 Sealift	5,267	32,363	TOTAL INVESTMENT	22,151	191,953
4.3 Ready Reserve Force/Fast Sealift Ships		32,303 0		,	,
4.4 Port Handling/Inland Transportation	(1,690)				
4.5 Other Transportation	(1,030)	155,554			•
TOTAL TRANSPORTATION	(302,843)	1,594,966			
TOTAL CONTINGENCY COSTS	2,070,979	13,283,206	TOTAL WCF SUPPORT & INVESTMENT COSTS	22,151	191,953
TO	TAL COSTS BY API		N Monthly Cumulative		
	tary Personnel		156,282 3,409,115		
	eration and Mainter	ance	1,914,697 9,874,091		
	rking Capital Fund	iai iC C	0 0		
	estment		22,151 191,953		
Oth			~=,101 101,000 A		

Other

GRAND TOTAL

2,093,130 13,475,159

ARMY TOTALS

REPORT PERIOD - as of September 30, 2003

		Arı	my		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	. 0	0
444.5			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	562,713	' '	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	8,140	248,026	5.4 War Reserve Stock Secondary Items	(69,500)	
1.1.3 Family Separation Allowance	6,244	145,946	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay 1.1.5 Subsistence	6,933	87,045	(War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	167,100	995,600 554	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	U	U
1.1.7 Other Military Personnel (MILPERS)	0 (70,982)	· · · · · · · · · · · · · · · · · · ·	5.7 Battle Damage Repair	0	0
Subtotal	680,148	8,729,964	TOTAL WORKING CAPITAL FUND SUPPORT	(69,500)	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	7,101	37,324	6.1 Procurement		
1.2.2 Civilian Temporary Hires	10,818	77,022			
Cultural			6.1.1 Aircraft Procurement	0	4,100
Subtotal	17,919	114,346	6.1.2 Munition Procurement	93,900	409,500
TOTAL PERSONNEL	600 00 -	0044040	6.1.3 Vehicle Procurement	0	31,800
IOTAL PERSUNNEL	698,067	8,844,310	6.1.4 Communication & Electronic	0	136,300
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	10,200	96,000
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	19,184	489,266	Subtotal	104,100	677,700
2.2 Clothing & Other Equipment & Supplies	176.684	796,155	Subtotal .	104,100	077,700
2.3 Medical Support/Health Services	15,502	205,288	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	286	412	O.2 ACSCRICH, DOVOIODINGIR, TOOLG EVERAUET		
2.5 Other Personnel Support	(510)		6.2.1 Basic Research	0	0
	(,		6.2.2 Applied Research	0	Ō
TOTAL PERSONNEL SUPPORT	211,146	1,502,406	6.2.3 Advanced Technology Development	0	0
	,	.,,	6.2.4 Demonstration/Validation	(1)	5,175
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	Ò	0
			6.2.6 Management Support	0	0
3.1 Training	820	3,841	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	269,599	3,135,682			
3.3 Other Supplies & Equipment	579,043	3,453,924	Subtotal	(1)	5,175
3.4 Facilities/Base Support	327,565	2,193,521			
3.5 Reconstitution 3.6 C4I	841,138	1,193,702	6.3 Military Construction		
	(4,119)	405,801	O O A Basis of Oscardon Adams	^	•
3.7 Other Services/Miscellaneous Contracts	009,045	4,066,208	6.3.1 Major Construction 6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	2 672 004	14 452 670	6.3.3 Family Housing (Construction)	0	0
TO THE OF EIGHT OF FORT	2,673,091	17,402,079	6.3.4 Family Housing (Constitution) 6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS		į	0.0.7 I amily flousing (operation & Manitenatice)	·	•
A A 1.4164			Subtotal	0	0
4.1 Airlift	154,708				
4.2 Sealift	(7,291)	892,257	TOTAL INVESTMENT	104,099	682,875
4.3 Ready Reserve Force/Fast Sealift Ships	17,959	27,321			
4.4 Port Handling/Inland Transportation	(113,008)	518,040			
4.5 Other Transportation	36,066	224,690			
TOTAL TRANSPORTATION	88,434	2,853,359			
TOTAL CONTINGENCY COSTS	3,670,738	27,652,754	TOTAL WCF SUPPORT & INVESTMENT COSTS	34,599	682,875
TOTAL COS	TS BY APF	PROPRIATION	Monthly Cumulative		
Military Pers	sonnel		680,148 8,729,964		
Operation a		ance	2,990,590 18,922,790		
Working Ca			(69,500) 0		
Investment			104,099 682,875		
Other			0 0		

DCAA TOTALS

REPORT PERIOD - as of September 30, 2003

		DC	AA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	ō	5.4 War Reserve Stock Secondary Items	Ō	Ö
1.1.3 Family Separation Allowance	Ö	Ŏ	5.5 Prepositioning Equipment Replacement	Ō	Ō
1.1.4 Foreign Duty Pay	Ŏ	Ö	(War Reserve Stock)	•	
1.1.5 Subsistence	Ŏ	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ŏ	ŏ	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (MILPERS)	ŏ	ő	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	1,261	1,261		-	-
0.11.4.1			6.1.1 Aircraft Procurement	0	0
Subtotal	1,261	1,261	6.1.2 Munition Procurement	0	0
TOTAL DEPOSITION			6.1.3 Vehicle Procurement	0.	0
TOTAL PERSONNEL	1,261	1,261	6.1.4 Communication & Electronic	0	0
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	943	943	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	. 0	0			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ō	Ŏ			
2.5 Other Personnel Support	Ö	Ŏ	6.2.1 Basic Research	0	0
••		-	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	943	943	6.2.3 Advanced Technology Development	Ō	Ö
	0.10	040	6.2.4 Demonstration/Validation	Ō	Ō
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	ŏ	Ŏ
			6.2.6 Management Support	Ŏ	Ö
3.1 Training	0	0	6.2.7 Operational System Development	ŏ	ŏ
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	ŏ	0.2.7 Operational dystem bevelopment	·	•
3.3 Other Supplies & Equipment	Ö	ŏ	Subtotal	0	0
3.4 Facilities/Base Support	0	ŏ	Subtotal	U	Ū
3.5 Reconstitution	0	ŏ	6.3 Military Construction		
3.6 C4I	0	Ö	0.5 Military Construction		
3.7 Other Services/Miscellaneous Contracts	-	-	C 2 4 Major Complemention	0	^
5.7 Other Services/Miscellaneous Contracts	3	3	6.3.1 Major Construction	_	0
TOTAL OPERATING SUPPORT	•	_	6.3.2 Minor Construction	0	0.
TOTAL OFERATING SUFFURT	3	3	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	2,207	2,207	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS		······································			
	,		- -		
Military Pers			0 0		
Operation an		ance	2,207 2,207		
Working Cap	ital Fund		0 0		
Investment			0 0		
Other			0 0		
GRAND TOT			2,207 2,207		

DCMA TOTALS

REPORT PERIOD - as of September 30, 2003

		DC	MA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
initially 1 ordering.			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	ŏ	Ö	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	ŏ	Ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	ŏ	Ŏ	(War Reserve Stock)		
1.1.5 Subsistence	Ö	Ö	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	•	ő	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	ŏ	ŏ	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	89	548	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
Cultintal	00	F40	• • • • • • • • • • • • • • • • • • • •	0	0
Subtotal	89	548	6.1.2 Munition Procurement	0	. 0
TOTAL PERSONNEL	00	F40	6.1.3 Vehicle Procurement	0	- 0
TOTAL PERSONNEL	89	548	6.1.4 Communication & Electronic	U	U
AA DEDOONNEL GUDDOOT GOOTS			Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	U	U
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(51)	1,221	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	(11)		7		
2.3 Medical Support/Health Services	` 0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ö	Ŏ			
2.5 Other Personnel Support	ŏ	ŏ	6.2.1 Basic Research	0	O
2.0 Other resonation Support	·	·	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	(62)	1,292	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SOLT ORT	(02)	1,232	6.2.4 Demonstration/Validation	Ŏ	Ö
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	ŏ	Ö
3.0 OFERATING SUFFORT COSTS			6.2.6 Management Support	ŏ	Ŏ
3.1 Training	0	0	6.2.7 Operational System Development	ŏ	Ö
	_	-	6.2.7 Operational System Development	Ū	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Cultatel	0	0
3.3 Other Supplies & Equipment	14	111	Subtotal	U	Ū
3.4 Facilities/Base Support	0	0	O O BELLIA O		
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	0		•	
3.7 Other Services/Miscellaneous Contracts	0	17	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	14	128	6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0	Justom	·	•
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships	0	0	TOTAL INVESTMENT	U	J
	0				
4.4 Port Handling/Inland Transportation	•	0			
4.5 Other Transportation	0	. 2			
TOTAL TRANSPORTATION	0	2			
TOTAL CONTINGENCY COSTS	41	1,970	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL CO	STS BY AP	PROPRIATIO	Monthly Cumulative		
Military Per	rsonnel		0 0		
Operation		nance	41 1,970		
Working C			0 0		
Investment			0 0		
			0 0		
Other					
Other			•		

DEFENSE HEALTH TOTALS

REPORT PERIOD - as of September 30, 2003

		Defens	e Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	213	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	_	_
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		_
1.1.7 Other Military Personnel (MILPERS)	7,871	7,871	5.7 Battle Damage Repair	0	0
Subtotal	7,871	8,084	TOTAL WORKING CAPITAL FUND SUPPORT	. 0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	(15,973)	5,233	6.1 Procurement		
1.2.2 Civilian Temporary Hires	(200)	2,731			
- -	,	•	6.1.1 Aircraft Procurement	0	0
Subtotal	(16,173)	7,964	6.1.2 Munition Procurement	0	0
	(,,	.,	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	(8,302)	16,048	6.1.4 Communication & Electronic	0	0
	(-,,		Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	434	14,699	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	241	2,025			
2.3 Medical Support/Health Services	60,905	337,346	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	-0			
2.5 Other Personnel Support	(7,416)	7,159	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	54,164	361,229	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
· ···			6.2.6 Management Support	0	0
3.1 Training	5,036	6,834	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	12,416	16,846			
3.3 Other Supplies & Equipment	(8,675)	10,811	Subtotal	0	0
3.4 Facilities/Base Support	2,094	3,906			
3.5 Reconstitution	0	347	6.3 Military Construction		
3.6 C4I	1,599	6,209			
3.7 Other Services/Miscellaneous Contracts	24,470	269,520	6.3.1 Major Construction	0	0
	•	•	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	36,940	314,473	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS	•	,	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	-0	0
4.1 Airlift	27	8,563	Subtotal	J	U
4.2 Sealift	0		TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships		0	I OTAL IMAROTATEM	J	U
4.4 Port Handling/Inland Transportation	0				
4.5 Other Transportation	0 98	0 5,098			
•					
TOTAL TRANSPORTATION	125	13,661		· · · · · · · · · · · · · · · · · · ·	
TOTAL CONTINGENCY COSTS	82,927	705,411	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	TS BY APP	ROPRIATIO	N Monthly Cumulative		
Battlas D.			7 074 0 004		

GRAND TOTAL	82,927	705,411	
Other	0	0	
Investment	0	0	
Working Capital Fund	0	0	
Operation and Maintenance	75,056	697,327	
Military Personnel	7,871	8,084	
TOTAL GOSTS BT AFFROPRIATION	•	Cumulative	

DIA TOTALS

REPORT PERIOD - as of September 30, 2003

		D	IA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
	_		5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	ŏ	_	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	ő	_	(War Reserve Stock)	_	•
1.1.7 Other Military Personnel (MILPERS)	ő	-	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	ŏ	_			
	_	_	6.1.1 Aircraft Procurement	0	0
Subtotal	0	Ō	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	0	0
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	Ō	-			
2.3 Medical Support/Health Services	. 0	•	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	-	0.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	_	_	C 2 4 Basic Boscovah	0	0
2.5 Other Personner Support	0	0	6.2.1 Basic Research	0	0
TOTAL DEDOCUMEN AUGDORE	_	_	6.2.2 Applied Research	_	_
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	Ō	Ō	Subtotal	0	0
3.4 Facilities/Base Support	Ŏ	ŏ	Junioral	-	-
3.5 Reconstitution	ŏ	ŏ	6.3 Military Construction		
3.6 C4I	ŏ	4,388	0.5 Military Constitution		
3.7 Other Services/Miscellaneous Contracts			6.3.4 Major Construction	0	0
3.7 Other Services/Miscenarieous Contracts	0	0	6.3.1 Major Construction	0	0
TOTAL OPERATING GUPPOPT	_		6.3.2 Minor Construction	_	-
TOTAL OPERATING SUPPORT	0	4,388	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	. 0	0
			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	0	Ŏ	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	ñ	ŏ			
4.4 Port Handling/Inland Transportation	٠ ١	ŏ			
4.5 Other Transportation	Ö	Ö			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	0	4,388	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	TC DV AD		Manual Communication		
TOTAL COS	I DI AP	PROPRIATIO	Monthly Cumulative		
Military Pers	sonnel		0 0		
Operation a		nance	0 4,388		
Working Ca			0 0		
Investment			0 0		
Other			0 0		
- Care					·
GRAND TO	ΔΙ		0 4,388		

DISA TOTALS

REPORT PERIOD - as of September 30, 2003

		DI			
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
4.4.4. December Commencents College 4.4.4.4.4.1. But	_	_	5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	9
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	C
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	_	_
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	C
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	48	305	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	931	CAA Almont Donous and	^	
Cultatal	40	4 000	6.1.1 Aircraft Procurement	0	0
Subtotal	48	1,236	6.1.2 Munition Procurement	. 0	0
TOTAL DEDCOMMEN		4 000	6.1.3 Vehicle Procurement	•	•
TOTAL PERSONNEL	48	1,236	6.1.4 Communication & Electronic	15,783	100,918
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	. 0	0
				_	_
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	322	2,058	Subtotal	15,783	100,918
2.2 Clothing & Other Equipment & Supplies	0	2			
2.3 Medical Support/Health Services	0	. 0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	322	2,060	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	4	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	548			
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	86			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	55,126	176,312			
3.7 Other Services/Miscellaneous Contracts	320	(45,142)	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	55,446	131,808	6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0	Juniolai	U	U
4.2 Sealift	0		TOTAL INVESTMENT	15,783	100,918
4.3 Ready Reserve Force/Fast Sealift Ships	v v	0	IOTAL INVESTIMENT	13,703	100,510
	Ů.	0			
4.4 Port Handling/Inland Transportation 4.5 Other Transportation	O O	0			
TOTAL TRANSPORTATION	0	_			
	0	0			
TOTAL CONTINGENCY COSTS	55,816	135,104	TOTAL WCF SUPPORT & INVESTMENT COSTS	15,783	100,918
TOTAL COS	IS BY API	PROPRIATIO	Monthly Cumulative		
Military Pers	onnel		0 0		
Operation ar		nance	55,816 135,104		
Working Cap			0 0		
Investment			15,783 100,918		
Other			0 0		

DLA TOTALS

REPORT PERIOD - as of September 30, 2003

		D	LA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ō	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ō	Ö	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	ŏ	ŏ	(War Reserve Stock)	•	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
			5.6 Prepositioning munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training	•	0	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	25	1,519	6.1 Procurement		
1.2.2 Civilian Temporary Hires	22	465			
· · · · · · · · · · · · · · · · · · ·		400	6.1.1 Aircraft Procurement	0	0
Subtotal	47	4 004	6.1.2 Munition Procurement	0	0
Jubiolai	47	1,984	1 ·	•	0
TOTAL DEDCONNEL	4-	4.66.	6.1.3 Vehicle Procurement	0	-
TOTAL PERSONNEL	47	1,984	6.1.4 Communication & Electronic	. 0	0
AA DEDOOMMEL OURDONN ACCOUNT			Equipment Procurement	-	=
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1,143)	2,728	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	37	98	Jupitum	•	•
2.3 Medical Support/Health Services	0		6.2 Pagazzah Davolanment Test 9 Evaluation		
2.4 Pagana Companent Activation Described	_	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0		_	-
2.5 Other Personnel Support	(51)	116	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	(1,157)	2,942	6.2.3 Advanced Technology Development	0	0
	•	*	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	Ö	Ö
3.1 Training	0	59	6.2.7 Operational System Development	ŏ	Õ
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	2,418	1,394,508	U.E. Operational Officer perception	•	Ū
3.3 Other Supplies & Equipment	•		Subtotal	0	0
3.4 Facilities/Base Support	67	25,898	Subtotal	U	U
	0	30,441	0.0.84114		
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	0			
3.7 Other Services/Miscellaneous Contracts	30	142,231	6.3.1 Major Construction	0	0
		•	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	2,515	1,593,137	6.3.3 Family Housing (Construction)	0	0
	-,-· -	-,,	6.3.4 Family Housing (Operation & Maintenance)	Ö	Ö
4.0 TRANSPORTATION COSTS			cier , anny macing (operation a manifoldino)	•	•
			Subtotal	0	0
4.1 Airlift	1,350	23,816		-	-
4.2 Sealift	0,000	25,510	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	I O I AL III TEO I III EII I	J	U
4.4 Port Handling/Inland Transportation	-	•			
	218,672	782,568			
4.5 Other Transportation	16,882	1,222,729			
TOTAL TRANSPORTATION	236,904	2,029,113			
TOTAL CONTINGENCY COSTS	238,309	3,627,176	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL CO	STS BY API	PROPRIATIO	N Monthly Cumulative		
Military Pe	reonnel		0 0		
	and Mainter	anco	238,309 3,627,176		
		iaiice			
Working C			0 0		
Investment	E .		0 0		
Other			0 0		
GRAND TO	TAL		238,309 3,627,176	<u>.</u>	
GRAND IC	,,VF		230,303 3,021,110		

DLSA TOTALS

REPORT PERIOD - as of September 30, 2003

	**	DI	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	. 0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	. 0	0
1.1.2 Imminent Danger or Hostile Fire Pay	ō	Ō	5.4 War Reserve Stock Secondary Items	Ō	Ö
1.1.3 Family Separation Allowance	Ö	ŏ	5.5 Prepositioning Equipment Replacement	Ŏ	Ŏ
1.1.4 Foreign Duty Pay	ŏ	ŏ	(War Reserve Stock)	•	•
1.1.5 Subsistence	ŏ	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training		Ö	(War Reserve Stock)	U	
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	1,300	1,300	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
• •			6.1.1 Aircraft Procurement	Ó	0
Subtotal	1,300	1,300	6.1.2 Munition Procurement	Ō	Ō
	.,	-,	6.1.3 Vehicle Procurement	Ŏ	Ō
TOTAL PERSONNEL	1,300	1,300	6.1.4 Communication & Electronic	Ō	Ō
——————————————————————————————————————	.,550	.,500	Equipment Procurement	•	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	. 0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	. 0	_	Subtotal	U	U
	_	0	COR Service Development Test & Fusion		
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0		_	_
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	2,325	2,325	Subtotal	0	0
3.4 Facilities/Base Support	0	_,,0			
3.5 Reconstitution	Ō	Ö	6.3 Military Construction		
3.6 C4I	2,500	2,500	U.O IMMEDIA GOLOGI		
3.7 Other Services/Miscellaneous Contracts	2,000	2,500	6.3.1 Major Construction	0	0
	·	U	6.3.2 Minor Construction	ŏ	ŏ
TOTAL OPERATING SUPPORT	4,825	4,825		Ö	ŏ
TOTAL OF ENATING SOFT ON	4,023	4,020	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS				0	^
4.1 Airlift	^	•	Subtotal	U	0
4.1 AITHT	0	0	TOTAL INIVESTMENT	_	•
	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	3,900	3,900			
TOTAL TRANSPORTATION	3,900	3,900	·		
TOTAL CONTINGENCY COSTS	10,025	10,025	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL CO	STS BY AP	PROPRIATIO	N Monthly Cumulative		
Military Pe	rennal		0 0		
	and Mainter	nance	10,025 10,025		
	and Manitel		0 0		
Investmen			0 0		
Other	·		. 0 0		
GRAND TO)TAI		10,025 10,025		· · · · · · · · · · · · · · · · · · ·
GRAND IC	<u> </u>		10,020		

DoDEA TOTALS

REPORT PERIOD - as of September 30, 2003

		Do	JEA .	
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS Monthly Cun	nulative
1.1 Military Personnel			5.1 Depot Level Repairables 0	c
			5.2 Depot Maintenance 0	(
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock) 0	(
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	Ō	5.4 War Reserve Stock Secondary Items 0	(
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement 0	(
1.1.4 Foreign Duty Pay	Ō	Ō	(War Reserve Stock)	
1.1.5 Subsistence	Ö	Õ	5.6 Prepositioning Munitions Replacement 0	C
1.1.6 Reserve Component Predeployment Training	Ö	Ŏ	(War Reserve Stock)	
1.1.7 Other Military Personnel (MILPERS)	Ō	Ō	5.7 Battle Damage Repair 0	C
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT 0	O
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS	
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement	
1.2.2 Civilian Temporary Hires	0	0		
			6.1.1 Aircraft Procurement 0	0
Subtotal	0	0	6.1.2 Munition Procurement 0	0
			6.1.3 Vehicle Procurement 0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic 0	. 0
			Equipment Procurement	
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement 0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal 0	0
2.2 Clothing & Other Equipment & Supplies	0	0		
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation	
2.4 Reserve Component Activation/Deactivation	0	0		
2.5 Other Personnel Support	12,788	12,788	6.2.1 Basic Research 0	0
70711 DED0011151 0115505			6.2.2 Applied Research 0	0
TOTAL PERSONNEL SUPPORT	12,788	12,788	6.2.3 Advanced Technology Development 0	0
			6.2.4 Demonstration/Validation 0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development 0	0
			6.2.6 Management Support 0	0
3.1 Training	0	0	6.2.7 Operational System Development 0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		
3.3 Other Supplies & Equipment	0	0	Subtotal 0	0
3.4 Facilities/Base Support	0	0		
3.5 Reconstitution	0	0	6.3 Military Construction	
3.6 C4I	0	0		
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction 0	0
			6.3.2 Minor Construction 0	0
TOTAL OPERATING SUPPORT	0	0	6.3.3 Family Housing (Construction) 0	Ō
	·		6.3.4 Family Housing (Operation & Maintenance) 0	Ö
4.0 TRANSPORTATION COSTS			Subtotal 0	0
4.1 Airlift	0	0	Junious. V	
4.2 Sealift	0	0	TOTAL INVESTMENT 0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ô	Ö	TOTAL INVESTIGATION	·
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	0		
TOTAL TRANSPORTATION	0	0		
TOTAL CONTINGENCY COSTS	12,788	12,788	TOTAL WCF SUPPORT & INVESTMENT COSTS 0	0
TOTAL COS	TS BY API	PROPRIATIO	Monthly Cumulative	
Military Pers	onnel		0 0	
Operation ar		ance	12,788 12,788	
Working Cap			0 0	
Investment	r uniu		0 0	
Other			0 0	

DSCA TOTALS

REPORT PERIOD - as of September 30, 2003

tetak	44.	DS	SCA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	. 0
1.1.1 Reserve Components Called to Acti	ive Duty 0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ŏ	Ō
1.1.2 Imminent Danger or Hostile Fire Pay		ŏ	5.4 War Reserve Stock Secondary Items	Ŏ	Ŏ
1.1.3 Family Separation Allowance	, 0	Ö	5.5 Prepositioning Equipment Replacement	Õ	ŏ
1.1.4 Foreign Duty Pay	0	Ö	(War Reserve Stock)	U	·
1.1.5 Subsistence	0	0		0	0
	•	_	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeploymen 1.1.7 Other Military Personnel (MILPERS)		0 0	(War Reserve Stock) 5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
4.2.4 Civilian Bramium Bay					
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0		_	_
• • • • •			6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	. 0	. 0	6.1.4 Communication & Electronic	0	0
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Dut	v (TAD) 0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Suppli		Ŏ			
2.3 Medical Support/Health Services	0	ŏ	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deact		ŏ	1.2 Italiani, Development, 100t a 2valuation		
2.5 Other Personnel Support	0	Ŏ	6.2.1 Basic Research	0	0
2.5 Other reisonner Support	U	U		0	0
TOTAL DEDCONNEL CHODODT		•	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	_	
A.A. ADEDITUIS SUPPOSE ASSES			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other PO	L, Parts) 0	0		•	
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	Ō	Ō	6.3 Military Construction		
3.6 C4I	Ŏ	Ď			
3.7 Other Services/Miscellaneous Contraction		361,747	6.3.1 Major Construction	0	0
	001,747	301,147	6.3.2 Minor Construction	ŏ	ő
TOTAL OPERATING SUPPORT	261 747	264 747		Ŏ	Ŏ
TOTAL OFERATING SUFFORT	361,747	361,747	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS				^	^
A A Aintifu	_	_	Subtotal	0	0
4.1 Airlift	0	0		_	_
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ship	os 0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	361,747	361,747	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
<u>T</u>	OTAL COSTS BY API		N Monthly Cumulative		
	lilitary Personnel		0 0		
	peration and Mainten	ance	361,747 361,747		
	orking Capital Fund		0 0		
•	vestment		0 0		

Other	0	ŏ	
GRAND TOTAL	361,747	361,747	

DTRA TOTALS

REPORT PERIOD - as of September 30, 2003

		DT	RA	***************************************	
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	•	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	ŏ	Ö
Jubiolai	U	U	6.1.3 Vehicle Procurement	ŏ	. 0
TOTAL PERSONNEL	. 0	0	6.1.4 Communication & Electronic	ŏ	1,330
TOTAL PERSONNEL	U	U	Equipment Procurement	·	1,000
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	124
2.4. Tomporany Duty (TDV)/Additional Duty (TAD)	440	1.044	Subtotal	0	1,454
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	148	1,044	Subtotal	U	1,404
2.2 Clothing & Other Equipment & Supplies	113	2,097	6.2 Becareh Development Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	U	6.2.2 Applied Research	845	15,897
TOTAL DEDCONNEL CURRORT	264	2 4 4 4	6.2.2 Advanced Technology Development	500	3,398
TOTAL PERSONNEL SUPPORT	261	3,141	6.2.3 Advanced Technology Development	0	0,590
A A ADEDATING CUIDDODT COOTS			6.2.4 Demonstration/Validation	0	ő
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
A.4. Tarakakana			6.2.6 Management Support	0	0
3.1 Training	536	3,562	6.2.7 Operational System Development	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Cultural	1,345	19,295
3.3 Other Supplies & Equipment	101	4,223	Subtotal	1,345	13,233
3.4 Facilities/Base Support	0	0	C C MANUAL COMPANIES		
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	2,849	0.0.4 Maian Oamatunation	0	0
3.7 Other Services/Miscellaneous Contracts	34,628	89,487	6.3.1 Major Construction	0	0
TOTAL OPERATING CURRENT	05 00-	400 404	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	35,265	100,121	6.3.3 Family Housing (Construction)	. 0	0
4.0. TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	U
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	Ŏ	Ŏ	TOTAL INVESTMENT	1,345	20,749
4.3 Ready Reserve Force/Fast Sealift Ships	Ŏ	Ö			
4.4 Port Handling/Inland Transportation	Ŏ	Ō			
4.5 Other Transportation	0	638			
TOTAL TRANSPORTATION	0	638			
TOTAL CONTINGENCY COSTS	35,526	103,900	TOTAL WCF SUPPORT & INVESTMENT COSTS	1,345	20,749
TOTAL COS	STS BY AP	PROPRIATIO	N Monthly Cumulative		
Military Per	connol		0 0		
Operation a		nance	35,526 103,900		
Working Ca			0 0		
Investment			1,345 20,749		
Other			0 0		
GRAND TO	TAL		36,871 124,649		

MARINE CORPS TOTALS

REPORT PERIOD - as of September 30, 2003

		Marin	e Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	ŏ	. 0
1.1.1 Reserve Components Called to Active Da	uty 87,734	806,694	5.3 Nonflying Hours Spares (War Reserve Stock)	ő	Ö
1.1.2 Imminent Danger or Hostile Fire Pay		,		_	0
	4,223		5.4 War Reserve Stock Secondary Items	0	_
1.1.3 Family Separation Allowance	3,019	72,203	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	44,500	294,179	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Trai	ning 0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	54,800	213,691	5.7 Battle Damage Repair	0	0
Subtotal	194,276	1,481,803	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	17	629	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	114			
			6.1.1 Aircraft Procurement	0	0
Subtotal	17	743	6.1.2 Munition Procurement	37,330	37,330
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	194,293	1,482,546	6.1.4 Communication & Electronic	0	0
	75 1,200	.,,	Equipment Procurement	_	-
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	419	108,719
2.1 Temporary Duty (TDY)/Additional Duty (TA	D) (4 340)	407 225	Subtatal	27 740	446 040
2.1 Temporary Duty (TDY)/Additional Duty (TA			Subtotal	37,749	146,049
2.2 Clothing & Other Equipment & Supplies	2,318	25,306			
2.3 Medical Support/Health Services	962	5,943	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	n 13,417	64,430			
2.5 Other Personnel Support	22	1,305	6.2.1 Basic Research	0	1,403
		•	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	15,400	204,309	6.2.3 Advanced Technology Development	Ō	0
	10,400	204,000	6.2.4 Demonstration/Validation	Ŏ	ŏ
2.0 ODEDATING SUDDODT COSTS					-
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
0.4 Testates			6.2.6 Management Support	0	0
3.1 Training	18	532	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Par	ts) 1,482	101,343			
3.3 Other Supplies & Equipment	9,090	559,189	Subtotal	0	1,403
3.4 Facilities/Base Support	649	165,475			
3.5 Reconstitution	243,806	722,634	6.3 Military Construction		
3.6 C4I	775	36,282			
3.7 Other Services/Miscellaneous Contracts	31,217	136,248	6.3.1 Major Construction	0	0
on our out the out the out of the	31,211	130,240		ŏ	ŏ
TOTAL OPERATING SUPPORT	007.00	4 704 700	6.3.2 Minor Construction	_	
TOTAL OFERATING SUPPORT	287,037	1,721,703	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0 0	0 0
4.0 TRANSPORTATION COSTS				_	_
A 4 A Lulis	_	_	Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	0	0	TOTAL INVESTMENT	37,749	147,452
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	ñ	1,437			
4.5 Other Transportation	(9,234)				
TOTAL TRANSPORTATION	(9,234)	151,437			
TOTAL CONTINGENCY COSTS	487,496	3,559,995	TOTAL WCF SUPPORT & INVESTMENT COSTS	37,749	147,452
TOTAL	COSTS BY AP		N Monthly Cumulative		****
			<u></u>		
	Personnel		194,276 1,481,803		
Operat	ion and Mainter	nance	293,220 2,078,192		
	g Capital Fund		0 0		
Investr			37,749 147,452		
Other			0 0		
CDAM	TOTAL		E2E 24E 2 707 447		
GRANL	TOTAL		525,245 3,707,447		

NAVY TOTALS

REPORT PERIOD - as of September 30, 2003

		Na	ivy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	32,608	561,382	5.3 Nonflying Hours Spares (War Reserve Stock)	. 0	0
1.1.2 Imminent Danger or Hostile Fire Pay	8,705	89,340	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	21,278	103,740	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	(1)	13	(War Reserve Stock)		
1.1.5 Subsistence	3,553	29,618	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	ng (462)	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	115,899	1,140,784	5.7 Battle Damage Repair	0	. 0
Subtotal	181,580	1,924,877	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	28	9.046	6.1 Procurement		
1.2.2 Civilian Temporary Hires	401	1,910	6.1 <u>Procurement</u>		
Time Tomporary Times	701	1,510	6.1.1 Aircraft Procurement	0	11,421
Subtotal	429	10,956	6.1.2 Munition Procurement	114,812	114,812
- antomi	429	10,350	6.1.3 Vehicle Procurement	114,012	114,012
TOTAL PERSONNEL	182,009	1,935,833	6.1.4 Communication & Electronic	452	14,742
	102,009	1,900,000	Equipment Procurement	702	.7,174
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	477	4,925
2.4 Tomporous Duby (TDV)/Additional Day (TAB)	, ,, ,,,	400 = 40	Out well as a second of the se	445 = 44	445.000
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(11,325)		Subtotal	115,741	145,900
2.2 Clothing & Other Equipment & Supplies	682	33,462	· · · · · · · · · · · · · · · · · · ·		
2.3 Medical Support/Health Services	451	32,752	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	3,130	3,324		_	_
2.5 Other Personnel Support	10,762	55,975	6.2.1 Basic Research	0	0
TOTAL DEDOCAMEL CURPOR			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	3,700	322,255	6.2.3 Advanced Technology Development	0	0
4.4. ODEDATING OURDOOM 4444			6.2.4 Demonstration/Validation	0	235
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
2.4 Tanimina			6.2.6 Management Support	. 0	665
3.1 Training	6,452	34,561	6.2.7 Operational System Development	. 0	480
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		1,316,218		•	4 000
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support	13,019	345,841	Subtotal	0	1,380
3.5 Reconstitution	166,366	502,359	C O BEIlian Connahunation		
3.6 C4I	710,113		6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	(3,821)	,	C.O.d. Marian Companyation	•	•
o., other dervices/imacendrieous Contracts	34,627	274,424	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT	1 200 244	4 202 650	6.3.2 Minor Construction	0	. 0
TO THE OF EIGHTING SUFFURI	1,206,314	4,393,659	6.3.3 Family Housing (Construction)	0	·
4 0 TRANSPORTATION COSTS		i	6.3.4 Family Housing (Operation & Maintenance)	U	U
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	(7.024)	627 525	Subtotal	U	J
4.2 Sealift	(7,034)	,	TOTAL INVESTMENT	115,741	147,280
4.3 Ready Reserve Force/Fast Sealift Ships	18,724 0	242,833	TOTAL INVESTMENT	110,741	147,200
4.4 Port Handling/Inland Transportation	306	44 001			
4.5 Other Transportation	25,701	44,001 77,504			
TOTAL TRANSPORTATION	37,697	1,001,873		,	
TOTAL CONTINGENCY COSTS	1,429,720	7,653,620	TOTAL WCF SUPPORT & INVESTMENT COSTS	115,741	147,280
TOTAL CO	OSTS BY API	PROPRIATION	Monthly Cumulative		
Military Po			181,580 1,924,877		
	and Mainter	nance	1,248,140 5,728,743		
	Capital Fund		0 0		
Investmen	nt		115,741 147,280		
Other			0 0		
GRAND T	OTAL		1,545,461 7,800,900		

NAVY RESERVES TOTALS

REPORT PERIOD - as of September 30, 2003

1.0 PERSONNEL COSTS 1.1 Military Personnel 1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS) 1.2 Civilian Personnel 1.2.1 Civilian Personnel 1.2.2 Civilian Premium Pay 1.2.3 Civilian Temporary Hires 1.2.4 Civilian Personnel 1.2.5 Civilian Personnel 1.2.6 PERSONNEL 1.7 Temporary Duty (TDY)/Additional Duty (TAD) 1.8 April Ap	5.0 WORKING CAPITAL FUND SUPPORT COSTS 5.1 Depot Level Repairables 5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement 5.15 Other Procurement 6.17 Research, Development, Test & Evaluation	Monthly Cun 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nulative
1.1.1 Reserve Components Called to Active Duty 412 8,875 1.1.2 Imminent Danger or Hostile Fire Pay 0 0 1.1.3 Family Separation Allowance 0 0 1.1.4 Foreign Duty Pay 0 0 1.1.5 Subsistence 0 0 1.1.6 Reserve Component Predeployment Training 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 Subtotal 412 8,875 1.2 Civilian Personnel 0 0 1.2.1 Civilian Premium Pay 0 0 1.2.2 Civilian Temporary Hires 0 0 Subtotal 0 0 TOTAL PERSONNEL 412 8,875 2.0 PERSONNEL SUPPORT COSTS 13 1,475 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 41 6,556 2.2 Clothing & Other Equipment & Supplies 13 1,475 2.3 Medical Support/Health Services 0 0 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 54 8,031 3.0 OPERATING SUPPORT COSTS	5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement 6.1.5 Other Procurement	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
1.1.2 Imminent Danger or Hostile Fire Pay 0 0 1.1.3 Family Separation Allowance 0 0 1.1.4 Foreign Duty Pay 0 0 1.1.5 Subsistence 0 0 1.1.6 Reserve Component Predeployment Training 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 Subtotal 412 8,875 1.2 Civilian Personnel 0 0 1.2.1 Civilian Premium Pay 0 0 1.2.2 Civilian Temporary Hires 0 0 Subtotal 0 0 TOTAL PERSONNEL 412 8,875 2.0 PERSONNEL SUPPORT COSTS 41 6,556 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 41 6,556 2.2 Clothing & Other Equipment & Supplies 13 1,475 2.3 Medical Support/Health Services 0 0 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 54 8,031 3.0 OPERATING SUPPORT COSTS 4 8,031	5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement 6.1.5 Other Procurement	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
1.1.2 Imminent Danger or Hostile Fire Pay 0 0 1.1.3 Family Separation Allowance 0 0 1.1.4 Foreign Duty Pay 0 0 1.1.5 Subsistence 0 0 1.1.6 Reserve Component Predeployment Training 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 Subtotal 412 8,875 1.2 Civilian Personnel 0 0 1.2.1 Civilian Premium Pay 0 0 1.2.2 Civilian Temporary Hires 0 0 Subtotal 0 0 TOTAL PERSONNEL 412 8,875 2.0 PERSONNEL SUPPORT COSTS 41 6,556 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 41 6,556 2.2 Clothing & Other Equipment & Supplies 13 1,475 2.3 Medical Support/Health Services 0 0 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 54 8,031 3.0 OPERATING SUPPORT COSTS	5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal	0 0 0 0	
1.1.3 Family Separation Allowance 0 0 1.1.4 Foreign Duty Pay 0 0 1.1.5 Subsistence 0 0 1.1.6 Reserve Component Predeployment Training 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 Subtotal 412 8,875 1.2 Civilian Personnel 0 0 1.2.1 Civilian Premium Pay 0 0 1.2.2 Civilian Temporary Hires 0 0 Subtotal 0 0 TOTAL PERSONNEL 412 8,875 2.0 PERSONNEL SUPPORT COSTS 41 6,556 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 41 6,556 2.2 Clothing & Other Equipment & Supplies 13 1,475 2.3 Medical Support/Health Services 0 0 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 0 0 TOTAL PERSONNEL SUPPORT 54 8,031 3.0 OPERATING SUPPORT COSTS 4 8,031	5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement 6.1.5 Other Procurement	0 0 0 0	
1.1.4 Foreign Duty Pay 0 0 1.1.5 Subsistence 0 0 1.1.6 Reserve Component Predeployment Training 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 Subtotal 412 8,875 1.2 Civilian Personnel 0 0 1.2.1 Civilian Premium Pay 0 0 1.2.2 Civilian Temporary Hires 0 0 Subtotal 0 0 TOTAL PERSONNEL 412 8,875 2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 41 6,556 2.2 Clothing & Other Equipment & Supplies 13 1,475 2.3 Medical Support/Health Services 0 0 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 0 0 TOTAL PERSONNEL SUPPORT 54 8,031 3.0 OPERATING SUPPORT COSTS 3 0	(War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement 6.1.5 Other Procurement	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
1.1.5 Subsistence 0 0 1.1.6 Reserve Component Predeployment Training 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 Subtotal 412 8,875 1.2 Civilian Personnel 0 0 1.2.1 Civilian Premium Pay 0 0 1.2.2 Civilian Temporary Hires 0 0 Subtotal 0 0 TOTAL PERSONNEL 412 8,875 2.0 PERSONNEL SUPPORT COSTS 41 6,556 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 41 6,556 2.2 Clothing & Other Equipment & Supplies 13 1,475 2.3 Medical Support/Health Services 0 0 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 0 0 TOTAL PERSONNEL SUPPORT 54 8,031 3.0 OPERATING SUPPORT COSTS	5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal	0 0 0 0 0	
1.1.6 Reserve Component Predeployment Training 0 0 0 1.1.7 Other Military Personnel (MILPERS) 0 0 Subtotal 412 8,875 1.2 Civilian Personnel 1.2.1 Civilian Premium Pay 0 0 0 1.2.2 Civilian Temporary Hires 0 0 Subtotal 0 0 TOTAL PERSONNEL 412 8,875 2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 41 6,556 2.2 Clothing & Other Equipment & Supplies 13 1,475 2.3 Medical Support/Health Services 0 0 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 54 8,031 3.0 OPERATING SUPPORT COSTS	(War Reserve Stock) 5.7 Battle Damage Repair TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal	0 0 0 0 0	
1.1.7 Other Military Personnel (MILPERS) 0 0 Subtotal 412 8,875 1.2 Civilian Personnel 1.2.1 Civilian Premium Pay 0 0 0 1.2.2 Civilian Temporary Hires 0 0 Subtotal 0 0 TOTAL PERSONNEL 412 8,875 2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 41 6,556 2.2 Clothing & Other Equipment & Supplies 13 1,475 2.3 Medical Support/Health Services 0 0 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 54 8,031 3.0 OPERATING SUPPORT COSTS	5.7 Battle Damage Repair TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal	0 0 0 0 0 0	
Subtotal 412 8,875 1.2 Civilian Personnel 1.2.1 Civilian Premium Pay 0 0 0 1.2.2 Civilian Temporary Hires 0 0 0 Subtotal 0 0 TOTAL PERSONNEL 412 8,875 2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 41 6,556 2.2 Clothing & Other Equipment & Supplies 13 1,475 2.3 Medical Support/Health Services 0 0 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 0 0 TOTAL PERSONNEL SUPPORT 54 8,031	TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal	0 0 0 0 0 0	
1.2 Civilian Personnel 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 0 0 0 Subtotal 0 0 TOTAL PERSONNEL 412 8,875 2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 41 6,556 2.2 Clothing & Other Equipment & Supplies 13 1,475 2.3 Medical Support/Health Services 0 0 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 0 0 TOTAL PERSONNEL SUPPORT 54 8,031 3.0 OPERATING SUPPORT COSTS	6.0 INVESTMENT COSTS 6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal	0 0 0 0	()
1.2.1 Civilian Premium Pay	6.1 Procurement 6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal	0 0 0	(
1.2.2 Civilian Temporary Hires 0 0 0 Subtotal 0 0 TOTAL PERSONNEL 412 8,875 2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 41 6,556 2.2 Clothing & Other Equipment & Supplies 13 1,475 2.3 Medical Support/Health Services 0 0 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 0 0 TOTAL PERSONNEL SUPPORT 54 8,031 3.0 OPERATING SUPPORT COSTS	6.1.1 Aircraft Procurement 6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal	0 0 0	(
Subtotal 0 0 0	6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal	0 0 0	(
### TOTAL PERSONNEL	6.1.2 Munition Procurement 6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal	0 0 0	(
### TOTAL PERSONNEL	6.1.3 Vehicle Procurement 6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal	0	(
2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 41 6,556 2.2 Clothing & Other Equipment & Supplies 13 1,475 2.3 Medical Support/Health Services 0 0 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 0 0 TOTAL PERSONNEL SUPPORT 54 8,031 3.0 OPERATING SUPPORT COSTS	6.1.4 Communication & Electronic Equipment Procurement 6.1.5 Other Procurement Subtotal	0	(
2.0 PERSONNEL SUPPORT COSTS 2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing & Other Equipment & Supplies 2.3 Medical Support/Health Services 2.4 Reserve Component Activation/Deactivation 2.5 Other Personnel Support 6.0 OPERATING SUPPORT 6.1	Equipment Procurement 6.1.5 Other Procurement Subtotal	0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 41 6,556 2.2 Clothing & Other Equipment & Supplies 13 1,475 2.3 Medical Support/Health Services 0 0 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 0 0 TOTAL PERSONNEL SUPPORT 54 8,031 3.0 OPERATING SUPPORT COSTS	6.1.5 Other Procurement Subtotal	•	(
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 41 6,556 2.2 Clothing & Other Equipment & Supplies 13 1,475 2.3 Medical Support/Health Services 0 0 2.4 Reserve Component Activation/Deactivation 2.5 Other Personnel Support 0 0 TOTAL PERSONNEL SUPPORT 54 8,031 3.0 OPERATING SUPPORT COSTS	Subtotal	0	
2.2 Clothing & Other Equipment & Supplies 13 1,475 2.3 Medical Support/Health Services 0 0 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 0 0 FOTAL PERSONNEL SUPPORT 54 8,031 3.0 OPERATING SUPPORT COSTS 0 0		0	
2.3 Medical Support/Health Services 0 0 2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 0 0 TOTAL PERSONNEL SUPPORT 54 8,031 3.0 OPERATING SUPPORT COSTS	6.2 Research, Development, Test & Evaluation		(
2.4 Reserve Component Activation/Deactivation 0 0 2.5 Other Personnel Support 0 0 FOTAL PERSONNEL SUPPORT 54 8,031 3.0 OPERATING SUPPORT COSTS 3.0 3.0	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support 0 0 FOTAL PERSONNEL SUPPORT 54 8,031 B.0 OPERATING SUPPORT COSTS			
TOTAL PERSONNEL SUPPORT 54 8,031 3.0 <u>OPERATING SUPPORT COSTS</u>		_	
3.0 OPERATING SUPPORT COSTS	6.2.1 Basic Research	. 0	(
3.0 OPERATING SUPPORT COSTS	6.2.2 Applied Research	0	(
	6.2.3 Advanced Technology Development	0	(
	6.2.4 Demonstration/Validation	0	(
3.1 Training	6.2.5 Engineering Manufacturing Development	0	(
il Iraining on A	6.2.6 Management Support	0	(
	6.2.7 Operational System Development	0	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 430 30,500			
3.3 Other Supplies & Equipment 0 0	Subtotal	0	(
3.4 Facilities/Base Support 0 0			
3.5 Reconstitution 0 0	6.3 Military Construction		
6.6 C4I 0 0			
3.7 Other Services/Miscellaneous Contracts 0 0	6.3.1 Major Construction	0	(
	6.3.2 Minor Construction	0	(
TOTAL OPERATING SUPPORT 430 30,500	6.3.3 Family Housing (Construction)	0	(
.0 TRANSPORTATION COSTS	6.3.4 Family Housing (Operation & Maintenance)	0	(
TOTAL ON THE PROPERTY OF THE P	Subtotal	0	(
I.1 Airlift 0 0	Cubiciai	•	
1.2 Sealift 0 0	TOTAL INVESTMENT	0	(
I.3 Ready Reserve Force/Fast Sealift Ships 0 0	, with his house,	•	•
4.4 Port Handling/Inland Transportation 0 0			
5.5 Other Transportation 63 1,154			
TOTAL TRANSPORTATION 63 1,154			
TOTAL CONTINGENCY COSTS 959 48,560	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	. (

TOTAL COSTS BY APPROPRIATION	Monthly C	umulative	
Military Personnel	412	8,875	
Operation and Maintenance	547	39,685	
Working Capital Fund	0	0	
Investment	0	0	
Other	0	0	
GRAND TOTAL	959	48,560	

NIMA TOTALS

REPORT PERIOD - as of September 30, 2003

		NI	MA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	Ō	(War Reserve Stock)		
1.1.5 Subsistence	0	Ō	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ō	Ŏ	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	Ō	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	1,266	15,781	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal	1,266	15,781	6.1.2 Munition Procurement	0	0
-4010MI	1,200	13,701	6.1.3 Vehicle Procurement	Ö	0
TOTAL PERSONNEL	1 266	45 704	6.1.4 Communication & Electronic	ő	0
TOTAL ENOUGHEE	1,266	15,781	Equipment Procurement	U	U
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	5,608
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	28	4,137	Subtotal	0	5,608
2.2 Clothing & Other Equipment & Supplies	0	4,137	Subiolai	U	3,000
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	Ö	6.2 Nesearch, Development, Test & Evaluation		
2.5 Other Personnel Support		0	C 2.4 Basis Bassayah	0	•
2.5 Other reisonner Support	0	U	6.2.1 Basic Research	0	0
TOTAL DEDCONNEL CURRORT	00	4.407	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	28	4,137	6.2.3 Advanced Technology Development	•	0
4.4. ADED ATING AUDDOOD AGAIN			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
0.4 Tuelulu u	_		6.2.6 Management Support	0	0
3.1 Training	0	4,074	6.2.7 Operational System Development	3,684	57,743
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	24,961	144,648	Subtotal	3,684	57,743
3.4 Facilities/Base Support	0	1,833			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	61,690	582,519		_	_
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	86,651	733,074	6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0	Subtotal	U	U
4.2 Sealift		0	TOTAL INVESTMENT	2 604	62 254
4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships	0	0	TOTAL INVESTMENT	3,684	63,351
4.4 Port Handling/Inland Transportation	0	0			
4.4 Port Handling/Inland Transportation 4.5 Other Transportation	0	0			
4.5 Other Transportation	0	497			
TOTAL TRANSPORTATION	0	497			
TOTAL CONTINGENCY COSTS	87,945	753,489	TOTAL WCF SUPPORT & INVESTMENT COSTS	3,684	63,351
TOTAL COS	TS BY API	PROPRIATIO	Monthly Cumulative		
Military Pers	sonnel		0 0		
Operation a		nance	87,945 753,489		
Working Ca			0 0		
Investment			3,684 63,351		
Other			0 0		
ODAND TOT	ra:	·····	04.000 040.040		· · · · · · · · · · · · · · · · · · ·
GRAND TOT	AL		91,629 816,840		

OASD(C3I) TOTALS

REPORT PERIOD - as of September 30, 2003

		OASE	O(C3I)		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
444 8			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	3,401	3,401	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	_	_
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	3,401	3,401	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	o	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal	_	_	6.1.1 Aircraft Procurement 6.1.2 Munition Procurement	0	0
Guntolai	0	0		0	0
TOTAL DEDSONNEL	9 404		6.1.3 Vehicle Procurement	4E 200	4E 202
TOTAL PERSONNEL	3,401	3,401	6.1.4 Communication & Electronic	15,200	15,200
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	0	0
				_	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	15,200	15,200
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	7,360	7,360
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
• • • • • • • • • • • • • • • • • • • •			6.2.6 Management Support	3,780	3,780
3.1 Training	0	0	6.2.7 Operational System Development	199,455	199,455
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	•	•	•
3.3 Other Supplies & Equipment	0	o l	Subtotal	210,595	210,595
3.4 Facilities/Base Support	1,864	1,864		-	•
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	72,220	72,220			
3.7 Other Services/Miscellaneous Contracts	1,731	1,731	6.3.1 Major Construction	0	0
	.,. • 1	.,,,,,,,	6.3.2 Minor Construction	Ŏ	ŏ
TOTAL OPERATING SUPPORT	75,815	75,815	6.3.3 Family Housing (Construction)	Õ	ŏ
	. 0,013	7 5,5 15	6.3.4 Family Housing (Operation & Maintenance)	ŏ	Ö
4.0 TRANSPORTATION COSTS			5.5 Failing Floading (operation & maintenance)		·
			Subtotal	0	0
4.1 Airlift	0	0	·		
4.2 Sealift	0	0	TOTAL INVESTMENT	225,795	225,795
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	79,216	79,216	TOTAL WCF SUPPORT & INVESTMENT COSTS	225,795	225,795
TOTAL COS	TS BY AP	PROPRIATION	Monthly Cumulative		
Military David	onnol		2 404 2 404		
Military Pers			3,401 3,401 75,945 75,945		
Operation ar		nance	75,815 75,815		
Working Cap	oitai Fund		0 0		
Investment			225,795 225,795		
Other			0 0		

SPECIAL OPERATIONS TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

A	·	Special C	perations		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	0	5.4 War Reserve Stock Secondary Items	0	0
I.1.3 Family Separation Allowance	Ŏ	Ö	5.5 Prepositioning Equipment Replacement	0	0
I.1.4 Foreign Duty Pay	ŏ	ŏ	(War Reserve Stock)	_	_
I.1.5 Subsistence	ŏ	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training		ŏ	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (MILPERS)	0	Ö	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
I.2.1 Civilian Premium Pay	1,297	4,206	6.1 Procurement		
1.2.2 Civilian Temporary Hires	153	815	6.1.1 Aircraft Procurement	0	O
Subtotal	1,450	5,021	6.1.2 Munition Procurement	12,568	38,845
Subtotal	1,450	5,021	6.1.3 Vehicle Procurement	12,500	JU,U-3
TOTAL PERSONNEL	1,450	5,021	6.1.4 Communication & Electronic	42,295	64,382
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	66,106	75,654
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2 506	76.979	Subtotal	120,969	178,881
	3,506	•	Subtotal	120,909	170,001
2.2 Clothing & Other Equipment & Supplies	10,583	20,811	AA D D		
2.3 Medical Support/Health Services	254	4,283	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	28	235		_	_
2.5 Other Personnel Support	734	1,494	6.2.1 Basic Research	. 0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	15,105	103,802	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	5,540	24,525	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	15,160	77,171	, , , , , , , , , , , , , , , , , , , ,		
3.3 Other Supplies & Equipment	103,939	301,635	Subtotal	0	0
3.4 Facilities/Base Support	4,827	6,524	- Junious		
3.5 Reconstitution	4,403	24,260	6.3 Military Construction		
3.6 C4I	10,332	59,149	8.5 Military Constituction		
3.7 Other Services/Miscellaneous Contracts			6.2.4 Major Construction	0	0
Other dervices/wiscenditeous Contracts	91,700	148,687	6.3.1 Major Construction 6.3.2 Minor Construction	0	0
TOTAL OPERATING CURRORT	005 004	044.054		0	0
TOTAL OPERATING SUPPORT	235,901	641,951	6.3.3 Family Housing (Construction)	-	_
I.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
•			Subtotal	0	0
4.1 Airlift	(52,090)	487,805			
4.2 Sealift	0	0	TOTAL INVESTMENT	120,969	178,881
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
1.4 Port Handling/Inland Transportation	(23)	428			
4.5 Other Transportation	(2,427)	3,602	· ·		
·		•			
TOTAL TRANSPORTATION	(54,540)	491,835			
TOTAL CONTINGENCY COSTS	197,916	1,242,609	TOTAL WCF SUPPORT & INVESTMENT COSTS	120,969	178,881
TOTAL CO	OSTS BY APP	PROPRIATIO	Monthly Cumulative		
Military Pe	ersonnel		0 0		
	and Mainten	ance	197,916 1,242,609		
	apital Fund		0 0		
Investmer			120,969 178,881		
III VENITION	IL		120,303 110.001		

318,885 1,421,490

GRAND TOTAL

WHS TOTALS

REPORT PERIOD - as of September 30, 2003

		W	HS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	. 0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	C
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	(
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	(
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	(
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	C
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0		_	_
			6.1.1 Aircraft Procurement	0	Ç
Subtotal	0	0	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	10	8,770
A A DEDOCAME CURRENT COORS			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	C
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	10	8,770
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	C
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	C
			6.2.6 Management Support	0	C
3.1 Training	0	0	6.2.7 Operational System Development	0	C
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	Ō			
3.3 Other Supplies & Equipment	0	0	Subtotal	0	(
3.4 Facilities/Base Support	Ō	Ō	-		
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	893	16,399			
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	893	16,399	6.3.3 Family Housing (Construction)	0	C
		,	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0		•	
4.2 Sealift	Ŏ	ő	TOTAL INVESTMENT	10	8,770
4.3 Ready Reserve Force/Fast Sealift Ships	0	Ö			5,
4.4 Port Handling/Inland Transportation	0	Ö			
4.5 Other Transportation	ő	ő			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	893	16,399	TOTAL WCF SUPPORT & INVESTMENT COSTS	10	8,770
		PROPRIATIO			
			-		
Military Per		20000	0 0		
Operation a		iance	893 16,399		
Working Ca			0 0		
Investment Other			10 8,770 0 0		
CRAND TO	TAI		002 25 460		
GRAND TO	IAL		903 25,169		