

CONSOLIDATED DEPARTMENT OF DEFENSE (DoD)
TERRORIST RESPONSE COST REPORT

AS OF SEPTEMBER 30, 2003

DEFENSE FINANCE AND ACCOUNTING SERVICE - DENVER

DIRECTORATE OF SECURITY ASSISTANCE

Terrorist Response Cost Report September 2003

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TERRORIST RESPONSE COST REPORT FOOTNOTES AND GENERAL INFORMATION

Based on guidance from the OUSD(C)P/B, DFAS-ADY/DE included all costs previously reported under Personnel Costs/Civilian Personnel/Other Civilian Personnel (1.2.3) with Personnel Costs/Civilian Personnel/Civilian Temporary Hires (1.2.2). This transfer of reported costs was required due to a modification of the Cost Breakdown Structure (CBS).

DEFENSE INTELLIGENCE AGENCY (DIA)

- Based on guidance from the OUSD(C)P/B, DIA will no longer be reporting costs associated with the National Foreign Intelligence Program (NFIP).

NATIONAL SECURITY AGENCY (NSA)

- NSA has reported \$51,190,000.00 in costs attributable to the terrorist response operations; however, the data has been provided in an unusable format. In coordination with the OUSD(C)P/B, efforts to obtain this cost data in the required format continue.

GLOBAL WAR ON TERRORISM

ENDURING FREEDOM

COST REPORTS

Offensive actions to respond to the September 11 terrorist attacks

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DoD Totals				
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
	Monthly	Cumulative	Monthly	Cumulative
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	86,659	1,890,143	5.1 Depot Level Repairables	0
1.1.2 Imminent Danger or Hostile Fire Pay	4,599	119,185	5.2 Depot Maintenance	0
1.1.3 Family Separation Allowance	(817)	57,394	5.3 Nonflying Hours Spares (War Reserve Stock)	0
1.1.4 Foreign Duty Pay	1,152	56,939	5.4 War Reserve Stock Secondary Items	0
1.1.5 Subsistence	14,610	587,114	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0
1.1.7 Other Military Personnel (MILPERS)	45,402	1,598,630	5.7 Battle Damage Repair	0
Subtotal	151,605	4,309,405	TOTAL WORKING CAPITAL FUND SUPPORT	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	
1.2.1 Civilian Premium Pay	(7,953)	23,603	6.1 Procurement	
1.2.2 Civilian Temporary Hires	6,105	53,569	6.1.1 Aircraft Procurement	19,516
Subtotal	(1,848)	77,172	6.1.2 Munition Procurement	104,945
TOTAL PERSONNEL	149,757	4,386,577	6.1.3 Vehicle Procurement	0
2.0 PERSONNEL SUPPORT COSTS			6.1.4 Communication & Electronic Equipment Procurement	64,522
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(5,743)	432,553	6.1.5 Other Procurement	70,721
2.2 Clothing & Other Equipment & Supplies	(5,715)	220,305	Subtotal	259,704
2.3 Medical Support/Health Services	28,535	155,346	6.2 Research, Development, Test & Evaluation	
2.4 Reserve Component Activation/Deactivation	3,595	36,370	6.2.1 Basic Research	0
2.5 Other Personnel Support	5,346	33,795	6.2.2 Applied Research	12
TOTAL PERSONNEL SUPPORT	26,018	878,369	6.2.3 Advanced Technology Development	0
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	0
3.1 Training	10,698	31,062	6.2.5 Engineering Manufacturing Development	(973)
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(309,222)	2,032,107	6.2.6 Management Support	(16)
3.3 Other Supplies & Equipment	363,160	1,479,801	6.2.7 Operational System Development	3,663
3.4 Facilities/Base Support	216,618	864,312	Subtotal	2,686
3.5 Reconstitution	13,401	503,429	6.3 Military Construction	
3.6 C4I	97,305	554,419	6.3.1 Major Construction	0
3.7 Other Services/Miscellaneous Contracts	182,267	2,115,945	6.3.2 Minor Construction	0
TOTAL OPERATING SUPPORT	574,227	7,581,075	6.3.3 Family Housing (Construction)	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0
4.1 Airlift	26,205	1,160,481	Subtotal	0
4.2 Sealift	1,638	59,876	TOTAL INVESTMENT	262,390
4.3 Ready Reserve Force/Fast Sealift Ships	12,657	15,462		515,988
4.4 Port Handling/Inland Transportation	203,677	896,744		
4.5 Other Transportation	28,450	418,478		
TOTAL TRANSPORTATION	272,627	2,551,041		
TOTAL CONTINGENCY COSTS	1,022,629	15,397,062	TOTAL WCF SUPPORT & INVESTMENT COSTS	262,390
				515,988
TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
Military Personnel	151,605	4,309,405		
Operation and Maintenance	871,024	11,087,657		
Working Capital Fund	0	0		
Investment	262,390	515,988		
Other	0	0		
GRAND TOTAL	1,285,019	15,913,050		

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

AFIS					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	27	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal	0	27	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	0	27	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	9	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	0	9	6.2.4 Demonstration/Validation	0	0
			6.2.5 Engineering Manufacturing Development	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	110	Subtotal	0	0
3.3 Other Supplies & Equipment	0	198	6.3 Military Construction		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5 Reconstitution	0	0	6.3.2 Minor Construction	0	0
3.6 C4I	0	27	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	0	21	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT	0	356	Subtotal	0	0
			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
4.1 Airlift	0	111			
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	5			
TOTAL TRANSPORTATION	0	116			
TOTAL CONTINGENCY COSTS	0	508	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	0	508
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL

0 508

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Air Force				
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	35,044	514,289	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	1,415	20,968	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	(2,094)	12,970	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Foreign Duty Pay	875	6,292	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	1,436	81,055	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (MILPERS)	12,170	384,239	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
Subtotal	48,846	1,019,813		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	
1.2.1 Civilian Premium Pay	23	537	6.1 Procurement	
1.2.2 Civilian Temporary Hires	(6)	3,918	6.1.1 Aircraft Procurement	19,516 21,147
Subtotal	17	4,455	6.1.2 Munition Procurement	0 0
TOTAL PERSONNEL	48,863	1,024,268	6.1.3 Vehicle Procurement	0 0
			6.1.4 Communication & Electronic Equipment Procurement	0 5,400
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	(4,933) 15,191
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,772	81,737	Subtotal	14,583 41,738
2.2 Clothing & Other Equipment & Supplies	61	228		
2.3 Medical Support/Health Services	1,398	7,144	6.2 Research, Development, Test & Evaluation	
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0 0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	12 47
TOTAL PERSONNEL SUPPORT	4,231	89,109	6.2.3 Advanced Technology Development	0 0
			6.2.4 Demonstration/Validation	0 0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	(973) 0
3.1 Training	0	0	6.2.6 Management Support	(16) 167
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(178,852)	412,997	6.2.7 Operational System Development	0 0
3.3 Other Supplies & Equipment	16,211	116,910	Subtotal	(977) 214
3.4 Facilities/Base Support	29,161	55,484		
3.5 Reconstitution	0	0	6.3 Military Construction	
3.6 C4I	507	35,646	6.3.1 Major Construction	0 0
3.7 Other Services/Miscellaneous Contracts	69,045	474,199	6.3.2 Minor Construction	0 0
TOTAL OPERATING SUPPORT	(63,928)	1,095,236	6.3.3 Family Housing (Construction)	0 0
			6.3.4 Family Housing (Operation & Maintenance)	0 0
4.0 TRANSPORTATION COSTS			Subtotal	0 0
4.1 Airlift	17,128	171,623	TOTAL INVESTMENT	13,606 41,952
4.2 Sealift	1,004	3,676		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	(1,179)	14,815		
4.5 Other Transportation	0	0		
TOTAL TRANSPORTATION	16,953	190,114		
TOTAL CONTINGENCY COSTS	6,119	2,398,727	TOTAL WCF SUPPORT & INVESTMENT COSTS	13,606 41,952

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	48,846	1,019,813
Operation and Maintenance	(42,727)	1,378,914
Working Capital Fund	0	0
Investment	13,606	41,952
Other	0	0

GRAND TOTAL 19,725 2,440,679

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DCMA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	89	548	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	89	548	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	89	548	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(51)	1,221	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	(11)	71	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	(62)	1,292	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	0	0	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment	14	111	Subtotal	0	0
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5 Reconstitution	0	0	6.3.1 Major Construction	0	0
3.6 C4I	0	0	6.3.2 Minor Construction	0	0
3.7 Other Services/Miscellaneous Contracts	0	17	6.3.3 Family Housing (Construction)	0	0
TOTAL OPERATING SUPPORT	14	128	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0	TOTAL INVESTMENT	0	0
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	2			
TOTAL TRANSPORTATION	0	2			
TOTAL CONTINGENCY COSTS	41	1,970	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION

Monthly Cumulative

Military Personnel	0	0
Operation and Maintenance	41	1,970
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL 41 1,970

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DIA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.4 Demonstration/Validation	0	0
			6.2.5 Engineering Manufacturing Development	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0	6.3 Military Construction		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5 Reconstitution	0	0	6.3.2 Minor Construction	0	0
3.6 C4I	0	4,151	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT	0	4,151	Subtotal	0	0
			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
4.1 Airlift	0	0			
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	0	4,151	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	0	4,151
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL

0 4,151

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DISA				
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
Subtotal	0	0		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	
1.2.1 Civilian Premium Pay	0	28	6.1 Procurement	
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0 0
Subtotal	0	28	6.1.2 Munition Procurement	0 0
TOTAL PERSONNEL	0	28	6.1.3 Vehicle Procurement	0 0
			6.1.4 Communication & Electronic Equipment Procurement	4 22,765
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	194	574	Subtotal	4 22,765
2.2 Clothing & Other Equipment & Supplies	0	1		
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation	
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0 0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0 0
TOTAL PERSONNEL SUPPORT	194	575	6.2.3 Advanced Technology Development	0 0
			6.2.4 Demonstration/Validation	0 0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0 0
3.1 Training	0	4	6.2.6 Management Support	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	548	6.2.7 Operational System Development	0 0
3.3 Other Supplies & Equipment	0	0	Subtotal	0 0
3.4 Facilities/Base Support	0	83		
3.5 Reconstitution	0	0	6.3 Military Construction	
3.6 C4I	45,693	98,439	6.3.1 Major Construction	0 0
3.7 Other Services/Miscellaneous Contracts	84	6,587	6.3.2 Minor Construction	0 0
TOTAL OPERATING SUPPORT	45,777	105,661	6.3.3 Family Housing (Construction)	0 0
			6.3.4 Family Housing (Operation & Maintenance)	0 0
4.0 TRANSPORTATION COSTS			Subtotal	0 0
4.1 Airlift	0	0	TOTAL INVESTMENT	4 22,765
4.2 Sealift	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	0		
TOTAL TRANSPORTATION	0	0		
TOTAL CONTINGENCY COSTS	45,971	106,264	TOTAL WCF SUPPORT & INVESTMENT COSTS	4 22,765

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	45,971	106,264
Working Capital Fund	0	0
Investment	4	22,765
Other	0	0

GRAND TOTAL

45,975 129,029

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Marine Corps					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	7,505	88,972	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	475	2,975	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	250	1,824	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	2,046	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	8,230	95,817	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	256	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	114	6.1.2 Munition Procurement	0	0
Subtotal	0	370	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	8,230	96,187	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(5,635)	63,655	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	7,307	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	931	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	3,305	35,759	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	(4)	320	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	(2,334)	107,972	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	0	27	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	6,318	6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment	(2,043)	61,629	Subtotal	0	0
3.4 Facilities/Base Support	(5)	31,666	6.3 Military Construction		
3.5 Reconstitution	0	157,037	6.3.1 Major Construction	0	0
3.6 C4I	0	28,886	6.3.2 Minor Construction	0	0
3.7 Other Services/Miscellaneous Contracts	565	55,451	6.3.3 Family Housing (Construction)	0	0
TOTAL OPERATING SUPPORT	(1,483)	341,014	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0	TOTAL INVESTMENT	0	0
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	145			
4.5 Other Transportation	(20,032)	91,551			
TOTAL TRANSPORTATION	(20,032)	91,696			
TOTAL CONTINGENCY COSTS	(15,619)	636,869	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	8,230	95,817
Operation and Maintenance	(23,849)	541,052
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL (15,619) 636,869

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Navy				
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
	Monthly	Cumulative	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	
1.1.1 Reserve Components Called to Active Duty	9,179	188,672	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	2,139	24,354	0	0
1.1.3 Family Separation Allowance	590	7,393	0	0
1.1.4 Foreign Duty Pay	0	5	0	0
1.1.5 Subsistence	1,477	15,719	0	0
1.1.6 Reserve Component Predeployment Training	0	0	0	0
1.1.7 Other Military Personnel (MILPERS)	38,201	484,124	0	0
Subtotal	51,586	720,267	TOTAL WORKING CAPITAL FUND SUPPORT	
1.2 Civilian Personnel			0	
1.2.1 Civilian Premium Pay	52	575	6.0 INVESTMENT COSTS	
1.2.2 Civilian Temporary Hires	3	50	6.1 Procurement	
Subtotal	55	625	6.1.1 Aircraft Procurement	
TOTAL PERSONNEL	51,641	720,892	0	9,073
2.0 PERSONNEL SUPPORT COSTS			6.1.2 Munition Procurement	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(3,764)	37,307	0	0
2.2 Clothing & Other Equipment & Supplies	187	2,318	0	0
2.3 Medical Support/Health Services	0	1,112	0	0
2.4 Reserve Component Activation/Deactivation	2	62	136	5,678
2.5 Other Personnel Support	(7)	4,953	6.1.4 Communication & Electronic Equipment Procurement	
TOTAL PERSONNEL SUPPORT	(3,582)	45,752	0	0
3.0 OPERATING SUPPORT COSTS			6.1.5 Other Procurement	
3.1 Training	0	637	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	20,015	149,135	Subtotal	
3.3 Other Supplies & Equipment	643	33,374	136	14,751
3.4 Facilities/Base Support	111,715	359,234	6.2 Research, Development, Test & Evaluation	
3.5 Reconstitution	4,744	285,740	6.2.1 Basic Research	
3.6 C4I	468	11,248	0	0
3.7 Other Services/Miscellaneous Contracts	5,577	24,191	0	0
TOTAL OPERATING SUPPORT	143,162	863,559	0	0
4.0 TRANSPORTATION COSTS			6.2.2 Applied Research	
4.1 Airlift	(1,285)	46,501	0	0
4.2 Sealift	0	31,879	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	0	0
4.4 Port Handling/Inland Transportation	2,214	5,885	0	0
4.5 Other Transportation	334	8,993	0	0
TOTAL TRANSPORTATION	1,263	93,258	0	0
TOTAL CONTINGENCY COSTS			6.2.3 Advanced Technology Development	
	192,484	1,723,461	0	0
			6.2.4 Demonstration/Validation	
			6.2.5 Engineering Manufacturing Development	
			6.2.6 Management Support	
			6.2.7 Operational System Development	
			Subtotal	
			0	
			6.3 Military Construction	
			6.3.1 Major Construction	
			0	
			6.3.2 Minor Construction	
			0	
			6.3.3 Family Housing (Construction)	
			0	
			6.3.4 Family Housing (Operation & Maintenance)	
			0	
			Subtotal	
			0	
			TOTAL INVESTMENT	
			136	
			14,751	
			TOTAL WCF SUPPORT & INVESTMENT COSTS	
			136	
			14,751	

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	51,586	720,267
Operation and Maintenance	140,898	1,003,194
Working Capital Fund	0	0
Investment	136	14,751
Other	0	0

GRAND TOTAL

192,620 1,738,212

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Navy Reserves					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	297	4,284	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Positioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Positioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	297	4,284			
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	297	4,284	6.1.3 Vehicle Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.4 Communication & Electronic Equipment Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	28	3,017	6.1.5 Other Procurement	0	0
2.2 Clothing & Other Equipment & Supplies	1	179	Subtotal	0	0
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	29	3,196	6.2.3 Advanced Technology Development	0	0
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	0	0
3.1 Training	0	0	6.2.5 Engineering Manufacturing Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	62	12,726	6.2.6 Management Support	0	0
3.3 Other Supplies & Equipment	0	0	6.2.7 Operational System Development	0	0
3.4 Facilities/Base Support	0	0	Subtotal	0	0
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	0	6.3.1 Major Construction	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	62	12,726	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.1 Airlift	0	0	Subtotal	0	0
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	45	606			
TOTAL TRANSPORTATION	45	606			
TOTAL CONTINGENCY COSTS	433	20,812	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	297	4,284
Operation and Maintenance	136	16,528
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL

433 20,812

NOBLE EAGLE

COST REPORTS

**Recovery from the September 11 terrorist attacks on the WTC and the
Pentagon; enhanced security procedures at CONUS and overseas
installations, and deployed military units**

TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DoD Totals				
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	114,305	2,016,363	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	1,229	33,934	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	(1,750)	39,114	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Foreign Duty Pay	(1)	8	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	25,696	279,639	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (MILPERS)	10,868	902,848	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
Subtotal	150,347	3,271,906	6.0 INVESTMENT COSTS	
1.2 Civilian Personnel			6.1 Procurement	
1.2.1 Civilian Premium Pay	2,182	18,751	6.1.1 Aircraft Procurement	(1,603) 0
1.2.2 Civilian Temporary Hires	649	24,737	6.1.2 Munition Procurement	27,800 192,400
Subtotal	2,831	43,488	6.1.3 Vehicle Procurement	0 0
TOTAL PERSONNEL	153,178	3,315,394	6.1.4 Communication & Electronic Equipment Procurement	0 2,972
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	(1,041) 9,801
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(29,790)	510,207	Subtotal	25,156 205,173
2.2 Clothing & Other Equipment & Supplies	1,901	12,947	6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services	8,882	50,101	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	316	6,142	6.2.2 Applied Research	(12) 0
2.5 Other Personnel Support	(914)	4,939	6.2.3 Advanced Technology Development	0 0
TOTAL PERSONNEL SUPPORT	(19,605)	584,336	6.2.4 Demonstration/Validation	0 0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0 0
3.1 Training	125	2,851	6.2.6 Management Support	(5) 813
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	4,911	106,590	6.2.7 Operational System Development	(22,907) 241
3.3 Other Supplies & Equipment	114,033	415,300	Subtotal	(22,924) 1,054
3.4 Facilities/Base Support	445,190	731,117	6.3 Military Construction	
3.5 Reconstitution	(137)	568	6.3.1 Major Construction	0 0
3.6 C4I	36,364	172,589	6.3.2 Minor Construction	0 45,899
3.7 Other Services/Miscellaneous Contracts	326,089	675,495	6.3.3 Family Housing (Construction)	0 0
TOTAL OPERATING SUPPORT	926,575	2,104,510	6.3.4 Family Housing (Operation & Maintenance)	0 0
4.0 TRANSPORTATION COSTS			Subtotal	0 45,899
4.1 Airlift	3,206	4,994	TOTAL INVESTMENT	2,232 252,126
4.2 Sealift	0	18		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	(2,861)	7,650		
4.5 Other Transportation	4,059	6,051		
TOTAL TRANSPORTATION	4,404	18,713		
TOTAL CONTINGENCY COSTS	1,064,552	6,022,953	TOTAL WCF SUPPORT & INVESTMENT COSTS	2,232 252,126
TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
Military Personnel	150,347	3,271,906		
Operation and Maintenance	914,205	2,751,047		
Working Capital Fund	0	0		
Investment	2,232	252,126		
Other	0	0		
GRAND TOTAL	1,066,784	6,275,079		

TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Air Force					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	26,850	867,144	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	(2,685)	13,962	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	631	75,699	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	9,291	470,851	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	34,087	1,427,656	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	51	621	6.1.1 Aircraft Procurement	(1,603)	0
1.2.2 Civilian Temporary Hires	1,696	13,141	6.1.2 Munition Procurement	0	0
Subtotal	1,747	13,762	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	35,834	1,441,418	6.1.4 Communication & Electronic Equipment Procurement	0	2,972
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	(3,341)	7,501
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(21,266)	208,836	Subtotal	(4,944)	10,473
2.2 Clothing & Other Equipment & Supplies	0	14	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	2,140	8,776	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	(12)	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	(19,126)	217,626	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	0	0	6.2.6 Management Support	(5)	148
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	4,777	74,211	6.2.7 Operational System Development	(22,907)	241
3.3 Other Supplies & Equipment	81,444	314,702	Subtotal	(22,924)	389
3.4 Facilities/Base Support	413,988	582,403	6.3 Military Construction		
3.5 Reconstitution	0	0	6.3.1 Major Construction	0	0
3.6 C4I	13,640	75,413	6.3.2 Minor Construction	0	45,899
3.7 Other Services/Miscellaneous Contracts	288,522	388,563	6.3.3 Family Housing (Construction)	0	0
TOTAL OPERATING SUPPORT	802,371	1,435,292	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	45,899
4.1 Airlift	202	1,984	TOTAL INVESTMENT	(27,868)	56,761
4.2 Sealift	0	18			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	3			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	202	2,005			
TOTAL CONTINGENCY COSTS	819,281	3,096,341	TOTAL WCF SUPPORT & INVESTMENT COSTS	(27,868)	56,761

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	34,087	1,427,656
Operation and Maintenance	785,194	1,668,685
Working Capital Fund	0	0
Investment	(27,868)	56,761
Other	0	0

GRAND TOTAL

791,413 3,153,102

TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Defense Health				
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
Subtotal	0	0	6.0 INVESTMENT COSTS	
1.2 Civilian Personnel			6.1 Procurement	
1.2.1 Civilian Premium Pay	591	1,918	6.1.1 Aircraft Procurement	0 0
1.2.2 Civilian Temporary Hires	(698)	806	6.1.2 Munition Procurement	0 0
Subtotal	(107)	2,724	6.1.3 Vehicle Procurement	0 0
TOTAL PERSONNEL	(107)	2,724	6.1.4 Communication & Electronic Equipment Procurement	0 0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	36	4,124	Subtotal	0 0
2.2 Clothing & Other Equipment & Supplies	0	741	6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services	6,772	40,558	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0 0
2.5 Other Personnel Support	(823)	365	6.2.3 Advanced Technology Development	0 0
TOTAL PERSONNEL SUPPORT	5,985	45,788	6.2.4 Demonstration/Validation	0 0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0 0
3.1 Training	179	1,693	6.2.6 Management Support	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	7	6.2.7 Operational System Development	0 0
3.3 Other Supplies & Equipment	(50)	2,293	Subtotal	0 0
3.4 Facilities/Base Support	1,739	2,898	6.3 Military Construction	
3.5 Reconstitution	0	112	6.3.1 Major Construction	0 0
3.6 C4I	512	1,664	6.3.2 Minor Construction	0 0
3.7 Other Services/Miscellaneous Contracts	2,891	68,247	6.3.3 Family Housing (Construction)	0 0
TOTAL OPERATING SUPPORT	5,271	76,914	6.3.4 Family Housing (Operation & Maintenance)	0 0
4.0 TRANSPORTATION COSTS			Subtotal	0 0
4.1 Airlift	0	0	TOTAL INVESTMENT	0 0
4.2 Sealift	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	6	81		
TOTAL TRANSPORTATION	6	81		
TOTAL CONTINGENCY COSTS	11,155	125,507	TOTAL WCF SUPPORT & INVESTMENT COSTS	0 0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	11,155	125,507
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL

11,155 125,507

TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DIA				
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
Subtotal	0	0	6.0 INVESTMENT COSTS	
1.2 Civilian Personnel			6.1 Procurement	
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0 0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0 0
Subtotal	0	0	6.1.3 Vehicle Procurement	0 0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic Equipment Procurement	0 0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0 0
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0 0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0 0
TOTAL PERSONNEL SUPPORT	0	0	6.2.4 Demonstration/Validation	0 0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0 0
3.1 Training	0	0	6.2.6 Management Support	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.7 Operational System Development	0 0
3.3 Other Supplies & Equipment	0	0	Subtotal	0 0
3.4 Facilities/Base Support	0	0	6.3 Military Construction	
3.5 Reconstitution	0	0	6.3.1 Major Construction	0 0
3.6 C4I	0	237	6.3.2 Minor Construction	0 0
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.3 Family Housing (Construction)	0 0
TOTAL OPERATING SUPPORT	0	237	6.3.4 Family Housing (Operation & Maintenance)	0 0
4.0 TRANSPORTATION COSTS			Subtotal	0 0
4.1 Airlift	0	0	TOTAL INVESTMENT	0 0
4.2 Sealift	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	0		
TOTAL TRANSPORTATION	0	0		
TOTAL CONTINGENCY COSTS	0	237	TOTAL WCF SUPPORT & INVESTMENT COSTS	0 0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	0	237
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL

0 237

TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DLA				
1.0 PERSONNEL COSTS		Monthly	Cumulative	
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	0		0	
1.1.2 Imminent Danger or Hostile Fire Pay	0		0	
1.1.3 Family Separation Allowance	0		0	
1.1.4 Foreign Duty Pay	0		0	
1.1.5 Subsistence	0		0	
1.1.6 Reserve Component Predeployment Training	0		0	
1.1.7 Other Military Personnel (MILPERS)	0		0	
Subtotal	0		0	
1.2 Civilian Personnel				
1.2.1 Civilian Premium Pay	30		671	
1.2.2 Civilian Temporary Hires	5		133	
Subtotal	35		804	
TOTAL PERSONNEL	35		804	
2.0 PERSONNEL SUPPORT COSTS				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0		0	
2.2 Clothing & Other Equipment & Supplies	0		0	
2.3 Medical Support/Health Services	0		0	
2.4 Reserve Component Activation/Deactivation	0		0	
2.5 Other Personnel Support	0		0	
TOTAL PERSONNEL SUPPORT	0		0	
3.0 OPERATING SUPPORT COSTS				
3.1 Training	0		0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0		0	
3.3 Other Supplies & Equipment	0		84	
3.4 Facilities/Base Support	0		0	
3.5 Reconstitution	0		0	
3.6 C4I	0		0	
3.7 Other Services/Miscellaneous Contracts	0		1,770	
TOTAL OPERATING SUPPORT	0		1,854	
4.0 TRANSPORTATION COSTS				
4.1 Airlift	0		6	
4.2 Sealift	0		0	
4.3 Ready Reserve Force/Fast Sealift Ships	0		0	
4.4 Port Handling/Inland Transportation	0		0	
4.5 Other Transportation	0		0	
TOTAL TRANSPORTATION	0		6	
TOTAL CONTINGENCY COSTS	35		2,664	
		Monthly	Cumulative	
5.0 WORKING CAPITAL FUND SUPPORT COSTS				
5.1 Depot Level Repairables	0		0	
5.2 Depot Maintenance	0		0	
5.3 Nonflying Hours Spares (War Reserve Stock)	0		0	
5.4 War Reserve Stock Secondary Items	0		0	
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0		0	
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0		0	
5.7 Battle Damage Repair	0		0	
Subtotal	0		0	
TOTAL WORKING CAPITAL FUND SUPPORT	0		0	
6.0 INVESTMENT COSTS				
6.1 Procurement				
6.1.1 Aircraft Procurement	0		0	
6.1.2 Munition Procurement	0		0	
6.1.3 Vehicle Procurement	0		0	
6.1.4 Communication & Electronic Equipment Procurement	0		0	
6.1.5 Other Procurement	0		0	
Subtotal	0		0	
6.2 Research, Development, Test & Evaluation				
6.2.1 Basic Research	0		0	
6.2.2 Applied Research	0		0	
6.2.3 Advanced Technology Development	0		0	
6.2.4 Demonstration/Validation	0		0	
6.2.5 Engineering Manufacturing Development	0		0	
6.2.6 Management Support	0		0	
6.2.7 Operational System Development	0		0	
Subtotal	0		0	
6.3 Military Construction				
6.3.1 Major Construction	0		0	
6.3.2 Minor Construction	0		0	
6.3.3 Family Housing (Construction)	0		0	
6.3.4 Family Housing (Operation & Maintenance)	0		0	
Subtotal	0		0	
TOTAL INVESTMENT	0		0	
TOTAL WCF SUPPORT & INVESTMENT COSTS	0		0	

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	35	2,664
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL 35 2,664

TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DLSA				
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
Subtotal	0	0	6.0 INVESTMENT COSTS	
1.2 Civilian Personnel			6.1 Procurement	
1.2.1 Civilian Premium Pay	1,300	1,300	6.1.1 Aircraft Procurement	0 0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0 0
Subtotal	1,300	1,300	6.1.3 Vehicle Procurement	0 0
TOTAL PERSONNEL	1,300	1,300	6.1.4 Communication & Electronic Equipment Procurement	0 0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0 0
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0 0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0 0
TOTAL PERSONNEL SUPPORT	0	0	6.2.4 Demonstration/Validation	0 0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0 0
3.1 Training	0	0	6.2.6 Management Support	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.7 Operational System Development	0 0
3.3 Other Supplies & Equipment	2,325	2,325	Subtotal	0 0
3.4 Facilities/Base Support	0	0	6.3 Military Construction	
3.5 Reconstitution	0	0	6.3.1 Major Construction	0 0
3.6 C4I	2,500	2,500	6.3.2 Minor Construction	0 0
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.3 Family Housing (Construction)	0 0
TOTAL OPERATING SUPPORT	4,825	4,825	6.3.4 Family Housing (Operation & Maintenance)	0 0
4.0 TRANSPORTATION COSTS			Subtotal	0 0
4.1 Airlift	0	0	TOTAL INVESTMENT	0 0
4.2 Sealift	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	3,900	3,900		
TOTAL TRANSPORTATION	3,900	3,900		
TOTAL CONTINGENCY COSTS	10,025	10,025	TOTAL WCF SUPPORT & INVESTMENT COSTS	0 0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	10,025	10,025
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL	10,025	10,025
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TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Navy Reserves					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	30	2,796	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	30	2,796	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	30	2,796	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	9	400	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	9	400	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	0	0	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	127	4,623	6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5 Reconstitution	0	0	6.3.1 Major Construction	0	0
3.6 C4I	0	0	6.3.2 Minor Construction	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.3 Family Housing (Construction)	0	0
TOTAL OPERATING SUPPORT	127	4,623	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0	TOTAL INVESTMENT	0	0
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	166	7,819	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	30	2,796
Operation and Maintenance	136	5,023
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL

166 7,819

TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Special Operations					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	806	1,990	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal	806	1,990	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	806	1,990	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	94	1,354	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	(4)	2	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	90	1,356	6.2.4 Demonstration/Validation	0	0
			6.2.5 Engineering Manufacturing Development	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
3.1 Training	0	6	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	159	198	6.3 Military Construction		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5 Reconstitution	(111)	0	6.3.2 Minor Construction	0	0
3.6 C4I	(1,539)	541	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	(227)	187	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT	(1,718)	932	Subtotal	0	0
			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
4.1 Airlift	0	0			
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	48			
TOTAL TRANSPORTATION	0	48			
TOTAL CONTINGENCY COSTS	(822)	4,326	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	(822)	4,326
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL (822) 4,326

IRAQ

IRAQI FREEDOM

COST REPORTS

Military operations in Iraq

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Air Force				
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
	Monthly	Cumulative	Monthly	Cumulative
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	50,922	508,502	5.1 Depot Level Repairables	0
1.1.2 Imminent Danger or Hostile Fire Pay	2,082	28,566	5.2 Depot Maintenance	0
1.1.3 Family Separation Allowance	(2,911)	20,110	5.3 Nonflying Hours Spares (War Reserve Stock)	0
1.1.4 Foreign Duty Pay	1,288	6,393	5.4 War Reserve Stock Secondary Items	0
1.1.5 Subsistence	2,318	105,229	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0
1.1.6 Reserve Component Predeployment Training	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0
1.1.7 Other Military Personnel (MILPERS)	19,650	292,846	5.7 Battle Damage Repair	0
Subtotal	73,349	961,646	TOTAL WORKING CAPITAL FUND SUPPORT	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	
1.2.1 Civilian Premium Pay	515	3,325	6.1 Procurement	
1.2.2 Civilian Temporary Hires	1,619	14,340	6.1.1 Aircraft Procurement	1,771
Subtotal	2,134	17,665	6.1.2 Munition Procurement	25,000
TOTAL PERSONNEL	75,483	979,311	6.1.3 Vehicle Procurement	0
2.0 PERSONNEL SUPPORT COSTS			6.1.4 Communication & Electronic Equipment Procurement	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	30,254	300,105	6.1.5 Other Procurement	9,234
2.2 Clothing & Other Equipment & Supplies	326	811	Subtotal	36,005
2.3 Medical Support/Health Services	365	75,633	6.2 Research, Development, Test & Evaluation	
2.4 Reserve Component Activation/Deactivation	0	0	6.2.1 Basic Research	0
2.5 Other Personnel Support	0	0	6.2.2 Applied Research	0
TOTAL PERSONNEL SUPPORT	30,945	376,549	6.2.3 Advanced Technology Development	0
3.0 OPERATING SUPPORT COSTS			6.2.4 Demonstration/Validation	0
3.1 Training	0	0	6.2.5 Engineering Manufacturing Development	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	357,671	712,665	6.2.6 Management Support	(93)
3.3 Other Supplies & Equipment	389,268	1,670,881	6.2.7 Operational System Development	501
3.4 Facilities/Base Support	69,148	318,996	Subtotal	408
3.5 Reconstitution	0	0	6.3 Military Construction	
3.6 C4I	56,198	183,183	6.3.1 Major Construction	0
3.7 Other Services/Miscellaneous Contracts	586,864	2,143,706	6.3.2 Minor Construction	0
TOTAL OPERATING SUPPORT	1,459,149	5,029,431	6.3.3 Family Housing (Construction)	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0
4.1 Airlift	(323,750)	1,229,641	Subtotal	0
4.2 Sealift	4,263	28,669	TOTAL INVESTMENT	36,413
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		93,240
4.4 Port Handling/Inland Transportation	(511)	144,536		
4.5 Other Transportation	0	1		
TOTAL TRANSPORTATION	(319,998)	1,402,847		
TOTAL CONTINGENCY COSTS	1,245,579	7,788,138	TOTAL WCF SUPPORT & INVESTMENT COSTS	36,413
				93,240
TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
Military Personnel			73,349	961,646
Operation and Maintenance			1,172,230	6,826,492
Working Capital Fund			0	0
Investment			36,413	93,240
Other			0	0
GRAND TOTAL			1,281,992	7,881,378

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Army				
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	448,878	3,897,691	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	6,349	143,345	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	4,870	85,587	5.4 War Reserve Stock Secondary Items	(69,500) 0
1.1.4 Foreign Duty Pay	6,656	36,403	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	130,338	303,366	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	554	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (MILPERS)	(55,366)	247,077	TOTAL WORKING CAPITAL FUND SUPPORT	(69,500) 0
Subtotal	541,725	4,714,023	6.0 INVESTMENT COSTS	
1.2 Civilian Personnel			6.1 Procurement	
1.2.1 Civilian Premium Pay	9,436	15,360	6.1.1 Aircraft Procurement	0 4,100
1.2.2 Civilian Temporary Hires	5,586	19,214	6.1.2 Munition Procurement	0 3,100
Subtotal	15,022	34,574	6.1.3 Vehicle Procurement	0 31,800
TOTAL PERSONNEL	556,747	4,748,597	6.1.4 Communication & Electronic Equipment Procurement	0 136,300
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	10,200 96,000
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	18,798	52,189	Subtotal	10,200 271,300
2.2 Clothing & Other Equipment & Supplies	180,804	583,649	6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services	13,024	168,608	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	0	26	6.2.2 Applied Research	0 0
2.5 Other Personnel Support	89	263	6.2.3 Advanced Technology Development	0 0
TOTAL PERSONNEL SUPPORT	212,715	804,735	6.2.4 Demonstration/Validation	(1) 5,175
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0 0
3.1 Training	515	3,028	6.2.6 Management Support	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	429,519	2,446,980	6.2.7 Operational System Development	0 0
3.3 Other Supplies & Equipment	298,681	2,335,253	Subtotal	(1) 5,175
3.4 Facilities/Base Support	236,301	1,724,001	6.3 Military Construction	
3.5 Reconstitution	832,689	1,145,273	6.3.1 Major Construction	0 0
3.6 C4I	(28,066)	308,665	6.3.2 Minor Construction	0 0
3.7 Other Services/Miscellaneous Contracts	577,583	2,360,070	6.3.3 Family Housing (Construction)	0 0
TOTAL OPERATING SUPPORT	2,347,222	10,323,270	6.3.4 Family Housing (Operation & Maintenance)	0 0
4.0 TRANSPORTATION COSTS			Subtotal	0 0
4.1 Airlift	89,589	593,790	TOTAL INVESTMENT	10,199 276,475
4.2 Sealift	(7,925)	867,936		
4.3 Ready Reserve Force/Fast Sealift Ships	5,302	11,859		
4.4 Port Handling/Inland Transportation	(94,127)	424,811		
4.5 Other Transportation	21,617	106,484		
TOTAL TRANSPORTATION	14,456	2,004,880		
TOTAL CONTINGENCY COSTS	3,131,140	17,881,482	TOTAL WCF SUPPORT & INVESTMENT COSTS	(59,301) 276,475
TOTAL COSTS BY APPROPRIATION			Monthly Cumulative	
Military Personnel	541,725	4,714,023		
Operation and Maintenance	2,589,415	13,167,459		
Working Capital Fund	(69,500)	0		
Investment	10,199	276,475		
Other	0	0		
GRAND TOTAL	3,071,839	18,157,957		

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DLA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	11	261	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	140	6.1.2 Munition Procurement	0	0
Subtotal	11	401	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	11	401	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1,274)	1,391	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	30	53	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	35	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	(1,244)	1,479	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	0	10	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	2,418	640,390	6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment	60	25,564	Subtotal	0	0
3.4 Facilities/Base Support	0	1,178	6.3 Military Construction		
3.5 Reconstitution	0	0	6.3.1 Major Construction	0	0
3.6 C4I	0	0	6.3.2 Minor Construction	0	0
3.7 Other Services/Miscellaneous Contracts	30	140,359	6.3.3 Family Housing (Construction)	0	0
TOTAL OPERATING SUPPORT	2,508	807,501	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	248	1,081	TOTAL INVESTMENT	0	0
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	(20,546)	1,027,269			
TOTAL TRANSPORTATION	(20,298)	1,028,350			
TOTAL CONTINGENCY COSTS	(19,023)	1,837,731	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	(19,023)	1,837,731
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL (19,023) 1,837,731

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DSCA				
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
Subtotal	0	0	6.0 INVESTMENT COSTS	
1.2 Civilian Personnel			6.1 Procurement	
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0 0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0 0
Subtotal	0	0	6.1.3 Vehicle Procurement	0 0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic Equipment Procurement	0 0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0 0
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0 0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0 0
TOTAL PERSONNEL SUPPORT	0	0	6.2.4 Demonstration/Validation	0 0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0 0
3.1 Training	0	0	6.2.6 Management Support	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.7 Operational System Development	0 0
3.3 Other Supplies & Equipment	0	0	Subtotal	0 0
3.4 Facilities/Base Support	0	0	6.3 Military Construction	
3.5 Reconstitution	0	0	6.3.1 Major Construction	0 0
3.6 C4I	0	0	6.3.2 Minor Construction	0 0
3.7 Other Services/Miscellaneous Contracts	361,747	361,747	6.3.3 Family Housing (Construction)	0 0
TOTAL OPERATING SUPPORT	361,747	361,747	6.3.4 Family Housing (Operation & Maintenance)	0 0
4.0 TRANSPORTATION COSTS			Subtotal	0 0
4.1 Airlift	0	0	TOTAL INVESTMENT	0 0
4.2 Sealift	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	0		
TOTAL TRANSPORTATION	0	0		
TOTAL CONTINGENCY COSTS	361,747	361,747	TOTAL WCF SUPPORT & INVESTMENT COSTS	0 0
TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
Military Personnel			0	0
Operation and Maintenance			361,747	361,747
Working Capital Fund			0	0
Investment			0	0
Other			0	0
GRAND TOTAL	361,747	361,747		

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DTRA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	1,330
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	124
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	148	1,044	Subtotal	0	1,454
2.2 Clothing & Other Equipment & Supplies	113	2,097	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	845	15,897
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	500	3,398
TOTAL PERSONNEL SUPPORT	261	3,141	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	536	3,562	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment	101	4,223	Subtotal	1,345	19,295
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5 Reconstitution	0	0	6.3.1 Major Construction	0	0
3.6 C4I	0	2,849	6.3.2 Minor Construction	0	0
3.7 Other Services/Miscellaneous Contracts	34,628	89,487	6.3.3 Family Housing (Construction)	0	0
TOTAL OPERATING SUPPORT	35,265	100,121	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0	TOTAL INVESTMENT	1,345	20,749
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	638			
TOTAL TRANSPORTATION	0	638			
TOTAL CONTINGENCY COSTS	35,526	103,900	TOTAL WCF SUPPORT & INVESTMENT COSTS	1,345	20,749
TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative	
Military Personnel			0	0	
Operation and Maintenance			35,526	103,900	
Working Capital Fund			0	0	
Investment			1,345	20,749	
Other			0	0	
GRAND TOTAL			36,871	124,649	

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Marine Corps					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	77,724	673,947	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	3,748	92,061	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	2,769	70,379	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	44,500	292,133	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	54,800	213,691	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	183,541	1,342,211	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	16	333	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	37,330	37,330
Subtotal	16	333	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	183,557	1,342,544	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	419	108,719
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,309	43,429	Subtotal	37,749	146,049
2.2 Clothing & Other Equipment & Supplies	2,282	17,824	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	962	5,012	6.2.1 Basic Research	0	1,403
2.4 Reserve Component Activation/Deactivation	9,796	22,531	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	26	985	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	17,375	89,781	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	20	498	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,030	94,292	6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment	11,032	496,930	Subtotal	0	1,403
3.4 Facilities/Base Support	442	132,579	6.3 Military Construction		
3.5 Reconstitution	243,806	565,597	6.3.1 Major Construction	0	0
3.6 C4I	775	7,396	6.3.2 Minor Construction	0	0
3.7 Other Services/Miscellaneous Contracts	30,637	80,645	6.3.3 Family Housing (Construction)	0	0
TOTAL OPERATING SUPPORT	287,742	1,377,937	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0	TOTAL INVESTMENT	37,749	147,452
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	1,292			
4.5 Other Transportation	10,780	58,383			
TOTAL TRANSPORTATION	10,780	59,675			
TOTAL CONTINGENCY COSTS	499,454	2,869,937	TOTAL WCF SUPPORT & INVESTMENT COSTS	37,749	147,452
TOTAL COSTS BY APPROPRIATION					
Military Personnel	183,541	1,342,211			
Operation and Maintenance	315,913	1,527,726			
Working Capital Fund	0	0			
Investment	37,749	147,452			
Other	0	0			
GRAND TOTAL	537,203	3,017,389			

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

OASD(C3I)				
1.0 PERSONNEL COSTS			5.0 WORKING CAPITAL FUND SUPPORT COSTS	
	Monthly	Cumulative	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	
1.1.1 Reserve Components Called to Active Duty	3,401	3,401	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	0	0
1.1.3 Family Separation Allowance	0	0	0	0
1.1.4 Foreign Duty Pay	0	0	0	0
1.1.5 Subsistence	0	0	0	0
1.1.6 Reserve Component Predeployment Training	0	0	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	0	0
Subtotal	3,401	3,401		
1.2 Civilian Personnel			5.2 Depot Maintenance	
1.2.1 Civilian Premium Pay	0	0	0	0
1.2.2 Civilian Temporary Hires	0	0	0	0
Subtotal	0	0	0	0
TOTAL PERSONNEL	3,401	3,401	5.3 Nonflying Hours Spares (War Reserve Stock)	0
2.0 PERSONNEL SUPPORT COSTS			5.4 War Reserve Stock Secondary Items	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0
2.2 Clothing & Other Equipment & Supplies	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0
2.3 Medical Support/Health Services	0	0	5.7 Battle Damage Repair	0
2.4 Reserve Component Activation/Deactivation	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0
2.5 Other Personnel Support	0	0		
TOTAL PERSONNEL SUPPORT	0	0	6.0 INVESTMENT COSTS	
3.0 OPERATING SUPPORT COSTS			6.1 Procurement	
3.1 Training	0	0	6.1.1 Aircraft Procurement	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.1.2 Munition Procurement	0
3.3 Other Supplies & Equipment	0	0	6.1.3 Vehicle Procurement	0
3.4 Facilities/Base Support	1,864	1,864	6.1.4 Communication & Electronic Equipment Procurement	15,200
3.5 Reconstitution	0	0	6.1.5 Other Procurement	0
3.6 C4I	72,220	72,220	Subtotal	15,200
3.7 Other Services/Miscellaneous Contracts	1,731	1,731		
TOTAL OPERATING SUPPORT	75,815	75,815	6.2 Research, Development, Test & Evaluation	
4.0 TRANSPORTATION COSTS			6.2.1 Basic Research	
4.1 Airlift	0	0	0	
4.2 Sealift	0	0	6.2.2 Applied Research	
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	0	
4.4 Port Handling/Inland Transportation	0	0	6.2.3 Advanced Technology Development	
4.5 Other Transportation	0	0	7,360	
TOTAL TRANSPORTATION	0	0	6.2.4 Demonstration/Validation	
			0	
			6.2.5 Engineering Manufacturing Development	
			0	
			6.2.6 Management Support	
			3,780	
			6.2.7 Operational System Development	
			199,455	
			Subtotal	
			210,595	
			6.3 Military Construction	
			6.3.1 Major Construction	
			0	
			6.3.2 Minor Construction	
			0	
			6.3.3 Family Housing (Construction)	
			0	
			6.3.4 Family Housing (Operation & Maintenance)	
			0	
			Subtotal	
			0	
TOTAL CONTINGENCY COSTS	79,216	79,216	TOTAL INVESTMENT	225,795
				225,795
			TOTAL WCF SUPPORT & INVESTMENT COSTS	
			225,795	
			225,795	
TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
Military Personnel			3,401	3,401
Operation and Maintenance			75,815	75,815
Working Capital Fund			0	0
Investment			225,795	225,795
Other			0	0
GRAND TOTAL			305,011	305,011

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Special Operations				
1.0 PERSONNEL COSTS		Monthly	Cumulative	
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	0	0		
1.1.2 Imminent Danger or Hostile Fire Pay	0	0		
1.1.3 Family Separation Allowance	0	0		
1.1.4 Foreign Duty Pay	0	0		
1.1.5 Subsistence	0	0		
1.1.6 Reserve Component Predeployment Training	0	0		
1.1.7 Other Military Personnel (MILPERS)	0	0		
Subtotal	0	0		
1.2 Civilian Personnel				
1.2.1 Civilian Premium Pay	259	1,274		
1.2.2 Civilian Temporary Hires	13	360		
Subtotal	272	1,634		
TOTAL PERSONNEL	272	1,634		
2.0 PERSONNEL SUPPORT COSTS				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,289	36,403		
2.2 Clothing & Other Equipment & Supplies	10,853	16,482		
2.3 Medical Support/Health Services	34	2,510		
2.4 Reserve Component Activation/Deactivation	26	72		
2.5 Other Personnel Support	587	628		
TOTAL PERSONNEL SUPPORT	15,789	56,095		
3.0 OPERATING SUPPORT COSTS				
3.1 Training	61	484		
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	14,989	76,234		
3.3 Other Supplies & Equipment	11,935	183,118		
3.4 Facilities/Base Support	1,840	2,017		
3.5 Reconstitution	4,296	12,251		
3.6 C4I	10,532	24,457		
3.7 Other Services/Miscellaneous Contracts	36,114	62,287		
TOTAL OPERATING SUPPORT	79,767	360,848		
4.0 TRANSPORTATION COSTS				
4.1 Airlift	765	166,076		
4.2 Sealift	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	(9)	161		
4.5 Other Transportation	1,339	1,488		
TOTAL TRANSPORTATION	2,095	167,725		
TOTAL CONTINGENCY COSTS	97,923	586,302		
5.0 WORKING CAPITAL FUND SUPPORT COSTS				Monthly Cumulative
5.1 Depot Level Repairables			0	0
5.2 Depot Maintenance			0	0
5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
5.4 War Reserve Stock Secondary Items			0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
5.7 Battle Damage Repair			0	0
TOTAL WORKING CAPITAL FUND SUPPORT			0	0
6.0 INVESTMENT COSTS				
6.1 Procurement				
6.1.1 Aircraft Procurement			0	0
6.1.2 Munition Procurement			(26,277)	0
6.1.3 Vehicle Procurement			0	0
6.1.4 Communication & Electronic Equipment Procurement			(22,087)	0
6.1.5 Other Procurement			(9,548)	0
Subtotal			(57,912)	0
6.2 Research, Development, Test & Evaluation				
6.2.1 Basic Research			0	0
6.2.2 Applied Research			0	0
6.2.3 Advanced Technology Development			0	0
6.2.4 Demonstration/Validation			0	0
6.2.5 Engineering Manufacturing Development			0	0
6.2.6 Management Support			0	0
6.2.7 Operational System Development			0	0
Subtotal			0	0
6.3 Military Construction				
6.3.1 Major Construction			0	0
6.3.2 Minor Construction			0	0
6.3.3 Family Housing (Construction)			0	0
6.3.4 Family Housing (Operation & Maintenance)			0	0
Subtotal			0	0
TOTAL INVESTMENT			(57,912)	0
TOTAL WCF SUPPORT & INVESTMENT COSTS			(57,912)	0
TOTAL COSTS BY APPROPRIATION		Monthly	Cumulative	
Military Personnel		0	0	
Operation and Maintenance		97,923	586,302	
Working Capital Fund		0	0	
Investment		(57,912)	0	
Other		0	0	
GRAND TOTAL		40,011	586,302	

DoD COMPONENT TOTALS

TERRORIST RESPONSE COST REPORT

DoD TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DoD Totals					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	799,684	9,258,759	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	24,565	481,936	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	22,851	368,931	5.4 War Reserve Stock Secondary Items	(69,500)	0
1.1.4 Foreign Duty Pay	9,095	99,743	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	219,538	1,581,380	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	(462)	554	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	148,699	3,774,816	TOTAL WORKING CAPITAL FUND SUPPORT	(69,500)	0
Subtotal	1,223,970	15,566,119	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	(4,213)	80,425	6.1.1 Aircraft Procurement	19,684	38,583
1.2.2 Civilian Temporary Hires	15,764	116,648	6.1.2 Munition Procurement	283,610	625,487
Subtotal	11,551	197,073	6.1.3 Vehicle Procurement	0	31,800
TOTAL PERSONNEL	1,235,521	15,763,192	6.1.4 Communication & Electronic Equipment Procurement	73,740	352,106
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	78,162	374,143
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	22,528	1,494,534	Subtotal	455,196	1,422,119
2.2 Clothing & Other Equipment & Supplies	191,047	882,555	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	81,977	677,165	6.2.1 Basic Research	0	1,403
2.4 Reserve Component Activation/Deactivation	16,861	68,401	6.2.2 Applied Research	845	15,944
2.5 Other Personnel Support	16,329	90,122	6.2.3 Advanced Technology Development	7,860	10,758
TOTAL PERSONNEL SUPPORT	328,742	3,212,777	6.2.4 Demonstration/Validation	(1)	5,410
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	(973)	228
3.1 Training	18,402	77,992	6.2.6 Management Support	3,666	4,800
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	764,659	7,272,939	6.2.7 Operational System Development	180,733	261,463
3.3 Other Supplies & Equipment	1,212,658	6,953,912	Subtotal	192,130	300,006
3.4 Facilities/Base Support	1,015,662	3,862,899	6.3 Military Construction		
3.5 Reconstitution	1,799,460	3,756,130	6.3.1 Major Construction	0	0
3.6 C4I	267,540	1,763,992	6.3.2 Minor Construction	0	45,899
3.7 Other Services/Miscellaneous Contracts	2,183,949	8,452,397	6.3.3 Family Housing (Construction)	0	0
TOTAL OPERATING SUPPORT	7,262,330	32,140,261	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	45,899
4.1 Airlift	(209,459)	3,752,312	TOTAL INVESTMENT	647,326	1,768,024
4.2 Sealift	16,700	1,167,453			
4.3 Ready Reserve Force/Fast Sealift Ships	17,959	27,321			
4.4 Port Handling/Inland Transportation	104,257	1,505,828			
4.5 Other Transportation	71,054	1,689,826			
TOTAL TRANSPORTATION	511	8,142,740			
TOTAL CONTINGENCY COSTS	8,827,104	59,258,970	TOTAL WCF SUPPORT & INVESTMENT COSTS	577,826	1,768,024

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	1,223,970	15,566,119
Operation and Maintenance	7,603,134	43,692,851
Working Capital Fund	(69,500)	0
Investment	647,326	1,768,024
Other	0	0

GRAND TOTAL

9,404,930 61,026,994

TERRORIST RESPONSE COST REPORT

ARMY TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Army				
1.0 PERSONNEL COSTS		Monthly	Cumulative	
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	562,713		5,988,259	
1.1.2 Imminent Danger or Hostile Fire Pay	8,140		248,026	
1.1.3 Family Separation Allowance	6,244		145,946	
1.1.4 Foreign Duty Pay	6,933		87,045	
1.1.5 Subsistence	167,100		995,600	
1.1.6 Reserve Component Predeployment Training	0		554	
1.1.7 Other Military Personnel (MILPERS)	(70,982)		1,264,534	
Subtotal	680,148		8,729,964	
1.2 Civilian Personnel				
1.2.1 Civilian Premium Pay	7,101		37,324	
1.2.2 Civilian Temporary Hires	10,818		77,022	
Subtotal	17,919		114,346	
TOTAL PERSONNEL	698,067		8,844,310	
2.0 PERSONNEL SUPPORT COSTS				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	19,184		489,266	
2.2 Clothing & Other Equipment & Supplies	176,684		796,155	
2.3 Medical Support/Health Services	15,502		205,288	
2.4 Reserve Component Activation/Deactivation	286		412	
2.5 Other Personnel Support	(510)		11,285	
TOTAL PERSONNEL SUPPORT	211,146		1,502,406	
3.0 OPERATING SUPPORT COSTS				
3.1 Training	820		3,841	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	269,599		3,135,682	
3.3 Other Supplies & Equipment	579,043		3,453,924	
3.4 Facilities/Base Support	327,565		2,193,521	
3.5 Reconstitution	841,138		1,193,702	
3.6 C4I	(4,119)		405,801	
3.7 Other Services/Miscellaneous Contracts	659,045		4,066,208	
TOTAL OPERATING SUPPORT	2,673,091		14,452,679	
4.0 TRANSPORTATION COSTS				
4.1 Airlift	154,708		1,191,051	
4.2 Sealift	(7,291)		892,257	
4.3 Ready Reserve Force/Fast Sealift Ships	17,959		27,321	
4.4 Port Handling/Inland Transportation	(113,008)		518,040	
4.5 Other Transportation	36,066		224,690	
TOTAL TRANSPORTATION	88,434		2,853,359	
TOTAL CONTINGENCY COSTS	3,670,738		27,652,754	
		Monthly	Cumulative	
5.0 WORKING CAPITAL FUND SUPPORT COSTS				
5.1 Depot Level Repairables			0	0
5.2 Depot Maintenance			0	0
5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
5.4 War Reserve Stock Secondary Items	(69,500)		0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
5.7 Battle Damage Repair			0	0
TOTAL WORKING CAPITAL FUND SUPPORT	(69,500)		0	0
6.0 INVESTMENT COSTS				
6.1 Procurement				
6.1.1 Aircraft Procurement			0	4,100
6.1.2 Munition Procurement			93,900	409,500
6.1.3 Vehicle Procurement			0	31,800
6.1.4 Communication & Electronic Equipment Procurement			0	136,300
6.1.5 Other Procurement			10,200	96,000
Subtotal			104,100	677,700
6.2 Research, Development, Test & Evaluation				
6.2.1 Basic Research			0	0
6.2.2 Applied Research			0	0
6.2.3 Advanced Technology Development			0	0
6.2.4 Demonstration/Validation			(1)	5,175
6.2.5 Engineering Manufacturing Development			0	0
6.2.6 Management Support			0	0
6.2.7 Operational System Development			0	0
Subtotal			(1)	5,175
6.3 Military Construction				
6.3.1 Major Construction			0	0
6.3.2 Minor Construction			0	0
6.3.3 Family Housing (Construction)			0	0
6.3.4 Family Housing (Operation & Maintenance)			0	0
Subtotal			0	0
TOTAL INVESTMENT			104,099	682,875
TOTAL WCF SUPPORT & INVESTMENT COSTS			34,599	682,875
TOTAL COSTS BY APPROPRIATION				
			Monthly	Cumulative
Military Personnel		680,148	8,729,964	
Operation and Maintenance		2,990,590	18,922,790	
Working Capital Fund		(69,500)	0	
Investment		104,099	682,875	
Other		0	0	
GRAND TOTAL		3,705,337	28,335,629	

TERRORIST RESPONSE COST REPORT

DEFENSE HEALTH TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Defense Health				
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	0	213	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (MILPERS)	7,871	7,871	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
Subtotal	7,871	8,084	6.0 INVESTMENT COSTS	
1.2 Civilian Personnel			6.1 Procurement	
1.2.1 Civilian Premium Pay	(15,973)	5,233	6.1.1 Aircraft Procurement	0 0
1.2.2 Civilian Temporary Hires	(200)	2,731	6.1.2 Munition Procurement	0 0
Subtotal	(16,173)	7,964	6.1.3 Vehicle Procurement	0 0
TOTAL PERSONNEL	(8,302)	16,048	6.1.4 Communication & Electronic Equipment Procurement	0 0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	434	14,699	Subtotal	0 0
2.2 Clothing & Other Equipment & Supplies	241	2,025	6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services	60,905	337,346	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0 0
2.5 Other Personnel Support	(7,416)	7,159	6.2.3 Advanced Technology Development	0 0
TOTAL PERSONNEL SUPPORT	54,164	361,229	6.2.4 Demonstration/Validation	0 0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0 0
3.1 Training	5,036	6,834	6.2.6 Management Support	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	12,416	16,846	6.2.7 Operational System Development	0 0
3.3 Other Supplies & Equipment	(8,675)	10,811	Subtotal	0 0
3.4 Facilities/Base Support	2,094	3,906	6.3 Military Construction	
3.5 Reconstitution	0	347	6.3.1 Major Construction	0 0
3.6 C4I	1,599	6,209	6.3.2 Minor Construction	0 0
3.7 Other Services/Miscellaneous Contracts	24,470	269,520	6.3.3 Family Housing (Construction)	0 0
TOTAL OPERATING SUPPORT	36,940	314,473	6.3.4 Family Housing (Operation & Maintenance)	0 0
4.0 TRANSPORTATION COSTS			Subtotal	0 0
4.1 Airlift	27	8,563	TOTAL INVESTMENT	0 0
4.2 Sealift	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	98	5,098		
TOTAL TRANSPORTATION	125	13,661		
TOTAL CONTINGENCY COSTS	82,927	705,411	TOTAL WCF SUPPORT & INVESTMENT COSTS	0 0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	7,871	8,084
Operation and Maintenance	75,056	697,327
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL

82,927 705,411

TERRORIST RESPONSE COST REPORT

DIA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DIA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0			
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.3 Vehicle Procurement	0	0
			6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.4 Demonstration/Validation	0	0
			6.2.5 Engineering Manufacturing Development	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	0	0
3.3 Other Supplies & Equipment	0	0	6.3 Military Construction		
3.4 Facilities/Base Support	0	0	6.3.1 Major Construction	0	0
3.5 Reconstitution	0	0	6.3.2 Minor Construction	0	0
3.6 C4I	0	4,388	6.3.3 Family Housing (Construction)	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
TOTAL OPERATING SUPPORT	0	4,388	Subtotal	0	0
			TOTAL INVESTMENT	0	0
4.0 TRANSPORTATION COSTS					
4.1 Airlift	0	0			
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	0	4,388	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	0	4,388
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL

0 4,388

TERRORIST RESPONSE COST REPORT

DISA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DISA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	48	305	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	931	6.1.2 Munition Procurement	0	0
Subtotal	48	1,236	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	48	1,236	6.1.4 Communication & Electronic Equipment Procurement	15,783	100,918
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	322	2,058	Subtotal	15,783	100,918
2.2 Clothing & Other Equipment & Supplies	0	2	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	322	2,060	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	0	4	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	548	6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	86	6.3 Military Construction		
3.5 Reconstitution	0	0	6.3.1 Major Construction	0	0
3.6 C4I	55,126	176,312	6.3.2 Minor Construction	0	0
3.7 Other Services/Miscellaneous Contracts	320	(45,142)	6.3.3 Family Housing (Construction)	0	0
TOTAL OPERATING SUPPORT	55,446	131,808	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0	TOTAL INVESTMENT	15,783	100,918
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	55,816	135,104	TOTAL WCF SUPPORT & INVESTMENT COSTS	15,783	100,918

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	55,816	135,104
Working Capital Fund	0	0
Investment	15,783	100,918
Other	0	0

GRAND TOTAL

71,599 236,022

TERRORIST RESPONSE COST REPORT

DLA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DLA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	25	1,519	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	22	465	6.1.2 Munition Procurement	0	0
Subtotal	47	1,984	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	47	1,984	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1,143)	2,728	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	37	98	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	(51)	116	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	(1,157)	2,942	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	0	59	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	2,418	1,394,508	6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment	67	25,898	Subtotal	0	0
3.4 Facilities/Base Support	0	30,441	6.3 Military Construction		
3.5 Reconstitution	0	0	6.3.1 Major Construction	0	0
3.6 C4I	0	0	6.3.2 Minor Construction	0	0
3.7 Other Services/Miscellaneous Contracts	30	142,231	6.3.3 Family Housing (Construction)	0	0
TOTAL OPERATING SUPPORT	2,515	1,593,137	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	1,350	23,816	TOTAL INVESTMENT	0	0
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	218,672	782,568			
4.5 Other Transportation	16,882	1,222,729			
TOTAL TRANSPORTATION	236,904	2,029,113			
TOTAL CONTINGENCY COSTS	238,309	3,627,176	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	238,309	3,627,176
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL

238,309 3,627,176

TERRORIST RESPONSE COST REPORT

DoDEA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DoDEA					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	0	0	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	12,788	12,788	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	12,788	12,788	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	0	0	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5 Reconstitution	0	0	6.3.1 Major Construction	0	0
3.6 C4I	0	0	6.3.2 Minor Construction	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.3 Family Housing (Construction)	0	0
TOTAL OPERATING SUPPORT	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0	TOTAL INVESTMENT	0	0
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	12,788	12,788	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	12,788	12,788
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL	12,788	12,788
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TERRORIST RESPONSE COST REPORT

DSCA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DSCA									
1.0 PERSONNEL COSTS			Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative
1.1 Military Personnel					5.1 Depot Level Repairables			0	0
1.1.1 Reserve Components Called to Active Duty	0	0			5.2 Depot Maintenance			0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			5.3 Nonflying Hours Spares (War Reserve Stock)			0	0
1.1.3 Family Separation Allowance	0	0			5.4 War Reserve Stock Secondary Items			0	0
1.1.4 Foreign Duty Pay	0	0			5.5 Prepositioning Equipment Replacement (War Reserve Stock)			0	0
1.1.5 Subsistence	0	0			5.6 Prepositioning Munitions Replacement (War Reserve Stock)			0	0
1.1.6 Reserve Component Predeployment Training	0	0			5.7 Battle Damage Repair			0	0
1.1.7 Other Military Personnel (MILPERS)	0	0			TOTAL WORKING CAPITAL FUND SUPPORT			0	0
Subtotal	0	0			6.0 INVESTMENT COSTS				
1.2 Civilian Personnel					6.1 Procurement				
1.2.1 Civilian Premium Pay	0	0			6.1.1 Aircraft Procurement			0	0
1.2.2 Civilian Temporary Hires	0	0			6.1.2 Munition Procurement			0	0
Subtotal	0	0			6.1.3 Vehicle Procurement			0	0
TOTAL PERSONNEL	0	0			6.1.4 Communication & Electronic Equipment Procurement			0	0
2.0 PERSONNEL SUPPORT COSTS					6.1.5 Other Procurement			0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			Subtotal			0	0
2.2 Clothing & Other Equipment & Supplies	0	0			6.2 Research, Development, Test & Evaluation				
2.3 Medical Support/Health Services	0	0			6.2.1 Basic Research			0	0
2.4 Reserve Component Activation/Deactivation	0	0			6.2.2 Applied Research			0	0
2.5 Other Personnel Support	0	0			6.2.3 Advanced Technology Development			0	0
TOTAL PERSONNEL SUPPORT	0	0			6.2.4 Demonstration/Validation			0	0
3.0 OPERATING SUPPORT COSTS					6.2.5 Engineering Manufacturing Development			0	0
3.1 Training	0	0			6.2.6 Management Support			0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			6.2.7 Operational System Development			0	0
3.3 Other Supplies & Equipment	0	0			Subtotal			0	0
3.4 Facilities/Base Support	0	0			6.3 Military Construction				
3.5 Reconstitution	0	0			6.3.1 Major Construction			0	0
3.6 C4I	0	0			6.3.2 Minor Construction			0	0
3.7 Other Services/Miscellaneous Contracts	361,747	361,747			6.3.3 Family Housing (Construction)			0	0
TOTAL OPERATING SUPPORT	361,747	361,747			6.3.4 Family Housing (Operation & Maintenance)			0	0
4.0 TRANSPORTATION COSTS					Subtotal			0	0
4.1 Airlift	0	0			TOTAL INVESTMENT			0	0
4.2 Sealift	0	0							
4.3 Ready Reserve Force/Fast Sealift Ships	0	0							
4.4 Port Handling/Inland Transportation	0	0							
4.5 Other Transportation	0	0							
TOTAL TRANSPORTATION	0	0							
TOTAL CONTINGENCY COSTS			361,747	361,747	TOTAL WCF SUPPORT & INVESTMENT COSTS			0	0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	361,747	361,747
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL

361,747 361,747

TERRORIST RESPONSE COST REPORT

DTRA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DTRA				
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
Subtotal	0	0	6.0 INVESTMENT COSTS	
1.2 Civilian Personnel			6.1 Procurement	
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0 0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0 0
Subtotal	0	0	6.1.3 Vehicle Procurement	0 0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic Equipment Procurement	0 1,330
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0 124
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	148	1,044	Subtotal	0 1,454
2.2 Clothing & Other Equipment & Supplies	113	2,097	6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	845 15,897
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	500 3,398
TOTAL PERSONNEL SUPPORT	261	3,141	6.2.4 Demonstration/Validation	0 0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0 0
3.1 Training	536	3,562	6.2.6 Management Support	0 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.7 Operational System Development	0 0
3.3 Other Supplies & Equipment	101	4,223	Subtotal	1,345 19,295
3.4 Facilities/Base Support	0	0	6.3 Military Construction	
3.5 Reconstitution	0	0	6.3.1 Major Construction	0 0
3.6 C4I	0	2,849	6.3.2 Minor Construction	0 0
3.7 Other Services/Miscellaneous Contracts	34,628	89,487	6.3.3 Family Housing (Construction)	0 0
TOTAL OPERATING SUPPORT	35,265	100,121	6.3.4 Family Housing (Operation & Maintenance)	0 0
4.0 TRANSPORTATION COSTS			Subtotal	0 0
4.1 Airlift	0	0	TOTAL INVESTMENT	1,345 20,749
4.2 Sealift	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	638		
TOTAL TRANSPORTATION	0	638		
TOTAL CONTINGENCY COSTS	35,526	103,900	TOTAL WCF SUPPORT & INVESTMENT COSTS	1,345 20,749
TOTAL COSTS BY APPROPRIATION			Monthly	Cumulative
Military Personnel			0	0
Operation and Maintenance			35,526	103,900
Working Capital Fund			0	0
Investment			1,345	20,749
Other			0	0
GRAND TOTAL			36,871	124,649

TERRORIST RESPONSE COST REPORT

NAVY TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Navy				
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	32,608	561,382	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	8,705	89,340	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	21,278	103,740	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Foreign Duty Pay	(1)	13	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	3,553	29,618	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	(462)	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (MILPERS)	115,899	1,140,784	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
Subtotal	181,580	1,924,877	6.0 INVESTMENT COSTS	
1.2 Civilian Personnel			6.1 Procurement	
1.2.1 Civilian Premium Pay	28	9,046	6.1.1 Aircraft Procurement	0 11,421
1.2.2 Civilian Temporary Hires	401	1,910	6.1.2 Munition Procurement	114,812 114,812
Subtotal	429	10,956	6.1.3 Vehicle Procurement	0 0
TOTAL PERSONNEL	182,009	1,935,833	6.1.4 Communication & Electronic Equipment Procurement	452 14,742
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	477 4,925
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(11,325)	196,742	Subtotal	115,741 145,900
2.2 Clothing & Other Equipment & Supplies	682	33,462	6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services	451	32,752	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	3,130	3,324	6.2.2 Applied Research	0 0
2.5 Other Personnel Support	10,762	55,975	6.2.3 Advanced Technology Development	0 0
TOTAL PERSONNEL SUPPORT	3,700	322,255	6.2.4 Demonstration/Validation	0 235
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0 0
3.1 Training	6,452	34,561	6.2.6 Management Support	0 665
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	279,558	1,316,218	6.2.7 Operational System Development	0 480
3.3 Other Supplies & Equipment	13,019	345,841	Subtotal	0 1,380
3.4 Facilities/Base Support	166,366	502,359	6.3 Military Construction	
3.5 Reconstitution	710,113	1,815,187	6.3.1 Major Construction	0 0
3.6 C4I	(3,821)	105,069	6.3.2 Minor Construction	0 0
3.7 Other Services/Miscellaneous Contracts	34,627	274,424	6.3.3 Family Housing (Construction)	0 0
TOTAL OPERATING SUPPORT	1,206,314	4,393,659	6.3.4 Family Housing (Operation & Maintenance)	0 0
4.0 TRANSPORTATION COSTS			Subtotal	0 0
4.1 Airlift	(7,034)	637,535	TOTAL INVESTMENT	115,741 147,280
4.2 Sealift	18,724	242,833		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	306	44,001		
4.5 Other Transportation	25,701	77,504		
TOTAL TRANSPORTATION	37,697	1,001,873		
TOTAL CONTINGENCY COSTS	1,429,720	7,653,620	TOTAL WCF SUPPORT & INVESTMENT COSTS	115,741 147,280

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	181,580	1,924,877
Operation and Maintenance	1,248,140	5,728,743
Working Capital Fund	0	0
Investment	115,741	147,280
Other	0	0

GRAND TOTAL 1,545,461 7,800,900

TERRORIST RESPONSE COST REPORT

NAVY RESERVES TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Navy Reserves					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active Duty	412	8,875	5.2 Depot Maintenance	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
Subtotal	412	8,875	6.0 INVESTMENT COSTS		
1.2 Civilian Personnel			6.1 Procurement		
1.2.1 Civilian Premium Pay	0	0	6.1.1 Aircraft Procurement	0	0
1.2.2 Civilian Temporary Hires	0	0	6.1.2 Munition Procurement	0	0
Subtotal	0	0	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	412	8,875	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	41	6,556	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	13	1,475	6.2 Research, Development, Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0	0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0	0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	54	8,031	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	0	0	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	430	30,500	6.2.7 Operational System Development	0	0
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	0	6.3 Military Construction		
3.5 Reconstitution	0	0	6.3.1 Major Construction	0	0
3.6 C4I	0	0	6.3.2 Minor Construction	0	0
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.3 Family Housing (Construction)	0	0
TOTAL OPERATING SUPPORT	430	30,500	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0	TOTAL INVESTMENT	0	0
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	63	1,154			
TOTAL TRANSPORTATION	63	1,154			
TOTAL CONTINGENCY COSTS	959	48,560	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	412	8,875
Operation and Maintenance	547	39,685
Working Capital Fund	0	0
Investment	0	0
Other	0	0

GRAND TOTAL	959	48,560
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TERRORIST RESPONSE COST REPORT

NIMA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

NIMA				
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 0
1.1.1 Reserve Components Called to Active Duty	0	0	5.2 Depot Maintenance	0 0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0 0
1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0 0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0 0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0 0
1.1.6 Reserve Component Predeployment Training	0	0	5.7 Battle Damage Repair	0 0
1.1.7 Other Military Personnel (MILPERS)	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0 0
Subtotal	0	0		
1.2 Civilian Personnel			6.0 INVESTMENT COSTS	
1.2.1 Civilian Premium Pay	1,266	15,781	6.1 Procurement	
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0 0
Subtotal	1,266	15,781	6.1.2 Munition Procurement	0 0
TOTAL PERSONNEL	1,266	15,781	6.1.3 Vehicle Procurement	0 0
			6.1.4 Communication & Electronic Equipment Procurement	0 0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0 5,608
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	28	4,137	Subtotal	0 5,608
2.2 Clothing & Other Equipment & Supplies	0	0	6.2 Research, Development, Test & Evaluation	
2.3 Medical Support/Health Services	0	0	6.2.1 Basic Research	0 0
2.4 Reserve Component Activation/Deactivation	0	0	6.2.2 Applied Research	0 0
2.5 Other Personnel Support	0	0	6.2.3 Advanced Technology Development	0 0
TOTAL PERSONNEL SUPPORT	28	4,137	6.2.4 Demonstration/Validation	0 0
			6.2.5 Engineering Manufacturing Development	0 0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0 0
3.1 Training	0	4,074	6.2.7 Operational System Development	3,684 57,743
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Subtotal	3,684 57,743
3.3 Other Supplies & Equipment	24,961	144,648	6.3 Military Construction	
3.4 Facilities/Base Support	0	1,833	6.3.1 Major Construction	0 0
3.5 Reconstitution	0	0	6.3.2 Minor Construction	0 0
3.6 C4I	61,690	582,519	6.3.3 Family Housing (Construction)	0 0
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.4 Family Housing (Operation & Maintenance)	0 0
TOTAL OPERATING SUPPORT	86,651	733,074	Subtotal	0 0
			TOTAL INVESTMENT	3,684 63,351
4.0 TRANSPORTATION COSTS				
4.1 Airlift	0	0		
4.2 Sealift	0	0		
4.3 Ready Reserve Force/Fast Sealift Ships	0	0		
4.4 Port Handling/Inland Transportation	0	0		
4.5 Other Transportation	0	497		
TOTAL TRANSPORTATION	0	497		
TOTAL CONTINGENCY COSTS	87,945	753,489	TOTAL WCF SUPPORT & INVESTMENT COSTS	3,684 63,351

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	87,945	753,489
Working Capital Fund	0	0
Investment	3,684	63,351
Other	0	0

GRAND TOTAL

91,629 816,840

TERRORIST RESPONSE COST REPORT

OASD(C3I) TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

OASD(C3I)					
1.0 PERSONNEL COSTS			Monthly	Cumulative	
1.1 Military Personnel					
1.1.1 Reserve Components Called to Active Duty	3,401	3,401			
1.1.2 Imminent Danger or Hostile Fire Pay	0	0			
1.1.3 Family Separation Allowance	0	0			
1.1.4 Foreign Duty Pay	0	0			
1.1.5 Subsistence	0	0			
1.1.6 Reserve Component Predeployment Training	0	0			
1.1.7 Other Military Personnel (MILPERS)	0	0			
Subtotal	3,401	3,401			
1.2 Civilian Personnel					
1.2.1 Civilian Premium Pay	0	0			
1.2.2 Civilian Temporary Hires	0	0			
Subtotal	0	0			
TOTAL PERSONNEL	3,401	3,401			
2.0 PERSONNEL SUPPORT COSTS					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	0	0			
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0			
TOTAL PERSONNEL SUPPORT	0	0			
3.0 OPERATING SUPPORT COSTS					
3.1 Training	0	0			
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	0	0			
3.4 Facilities/Base Support	1,864	1,864			
3.5 Reconstitution	0	0			
3.6 C4I	72,220	72,220			
3.7 Other Services/Miscellaneous Contracts	1,731	1,731			
TOTAL OPERATING SUPPORT	75,815	75,815			
4.0 TRANSPORTATION COSTS					
4.1 Airlift	0	0			
4.2 Sealift	0	0			
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	79,216	79,216			
5.0 WORKING CAPITAL FUND SUPPORT COSTS			Monthly	Cumulative	
5.1 Depot Level Repairables			0	0	
5.2 Depot Maintenance			0	0	
5.3 Nonflying Hours Spares (War Reserve Stock)			0	0	
5.4 War Reserve Stock Secondary Items			0	0	
5.5 Positioning Equipment Replacement (War Reserve Stock)			0	0	
5.6 Positioning Munitions Replacement (War Reserve Stock)			0	0	
5.7 Battle Damage Repair			0	0	
TOTAL WORKING CAPITAL FUND SUPPORT			0	0	
6.0 INVESTMENT COSTS					
6.1 Procurement					
6.1.1 Aircraft Procurement			0	0	
6.1.2 Munition Procurement			0	0	
6.1.3 Vehicle Procurement			0	0	
6.1.4 Communication & Electronic Equipment Procurement			15,200	15,200	
6.1.5 Other Procurement			0	0	
Subtotal			15,200	15,200	
6.2 Research, Development, Test & Evaluation					
6.2.1 Basic Research			0	0	
6.2.2 Applied Research			0	0	
6.2.3 Advanced Technology Development			7,360	7,360	
6.2.4 Demonstration/Validation			0	0	
6.2.5 Engineering Manufacturing Development			0	0	
6.2.6 Management Support			3,780	3,780	
6.2.7 Operational System Development			199,455	199,455	
Subtotal			210,595	210,595	
6.3 Military Construction					
6.3.1 Major Construction			0	0	
6.3.2 Minor Construction			0	0	
6.3.3 Family Housing (Construction)			0	0	
6.3.4 Family Housing (Operation & Maintenance)			0	0	
Subtotal			0	0	
TOTAL INVESTMENT			225,795	225,795	

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	3,401	3,401
Operation and Maintenance	75,815	75,815
Working Capital Fund	0	0
Investment	225,795	225,795
Other	0	0

GRAND TOTAL	305,011	305,011
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TERRORIST RESPONSE COST REPORT

SPECIAL OPERATIONS TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Special Operations				
1.0 PERSONNEL COSTS		Monthly	Cumulative	
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty		0	0	
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	
1.1.3 Family Separation Allowance		0	0	
1.1.4 Foreign Duty Pay		0	0	
1.1.5 Subsistence		0	0	
1.1.6 Reserve Component Predeployment Training		0	0	
1.1.7 Other Military Personnel (MILPERS)		0	0	
Subtotal		0	0	
1.2 Civilian Personnel				
1.2.1 Civilian Premium Pay		1,297	4,206	
1.2.2 Civilian Temporary Hires		153	815	
Subtotal		1,450	5,021	
TOTAL PERSONNEL		1,450	5,021	
2.0 PERSONNEL SUPPORT COSTS				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		3,506	76,979	
2.2 Clothing & Other Equipment & Supplies		10,583	20,811	
2.3 Medical Support/Health Services		254	4,283	
2.4 Reserve Component Activation/Deactivation		28	235	
2.5 Other Personnel Support		734	1,494	
TOTAL PERSONNEL SUPPORT		15,105	103,802	
3.0 OPERATING SUPPORT COSTS				
3.1 Training		5,540	24,525	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		15,160	77,171	
3.3 Other Supplies & Equipment		103,939	301,635	
3.4 Facilities/Base Support		4,827	6,524	
3.5 Reconstitution		4,403	24,260	
3.6 C4I		10,332	59,149	
3.7 Other Services/Miscellaneous Contracts		91,700	148,687	
TOTAL OPERATING SUPPORT		235,901	641,951	
4.0 TRANSPORTATION COSTS				
4.1 Airlift		(52,090)	487,805	
4.2 Sealift		0	0	
4.3 Ready Reserve Force/Fast Sealift Ships		0	0	
4.4 Port Handling/Inland Transportation		(23)	428	
4.5 Other Transportation		(2,427)	3,602	
TOTAL TRANSPORTATION		(54,540)	491,835	
TOTAL CONTINGENCY COSTS		197,916	1,242,609	
5.0 WORKING CAPITAL FUND SUPPORT COSTS		Monthly	Cumulative	
5.1 Depot Level Repairables		0	0	
5.2 Depot Maintenance		0	0	
5.3 Nonflying Hours Spares (War Reserve Stock)		0	0	
5.4 War Reserve Stock Secondary Items		0	0	
5.5 Prepositioning Equipment Replacement (War Reserve Stock)		0	0	
5.6 Prepositioning Munitions Replacement (War Reserve Stock)		0	0	
5.7 Battle Damage Repair		0	0	
TOTAL WORKING CAPITAL FUND SUPPORT		0	0	
6.0 INVESTMENT COSTS				
6.1 Procurement				
6.1.1 Aircraft Procurement		0	0	
6.1.2 Munition Procurement		12,568	38,845	
6.1.3 Vehicle Procurement		0	0	
6.1.4 Communication & Electronic Equipment Procurement		42,295	64,382	
6.1.5 Other Procurement		66,106	75,654	
Subtotal		120,969	178,881	
6.2 Research, Development, Test & Evaluation				
6.2.1 Basic Research		0	0	
6.2.2 Applied Research		0	0	
6.2.3 Advanced Technology Development		0	0	
6.2.4 Demonstration/Validation		0	0	
6.2.5 Engineering Manufacturing Development		0	0	
6.2.6 Management Support		0	0	
6.2.7 Operational System Development		0	0	
Subtotal		0	0	
6.3 Military Construction				
6.3.1 Major Construction		0	0	
6.3.2 Minor Construction		0	0	
6.3.3 Family Housing (Construction)		0	0	
6.3.4 Family Housing (Operation & Maintenance)		0	0	
Subtotal		0	0	
TOTAL INVESTMENT		120,969	178,881	
TOTAL WCF SUPPORT & INVESTMENT COSTS		120,969	178,881	
TOTAL COSTS BY APPROPRIATION		Monthly	Cumulative	
Military Personnel		0	0	
Operation and Maintenance		197,916	1,242,609	
Working Capital Fund		0	0	
Investment		120,969	178,881	
Other		0	0	
GRAND TOTAL		318,885	1,421,490	

TERRORIST RESPONSE COST REPORT

WHS TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

WHS				
		Monthly	Cumulative	
1.0 PERSONNEL COSTS				
1.1 Military Personnel				
1.1.1 Reserve Components Called to Active Duty	0		0	
1.1.2 Imminent Danger or Hostile Fire Pay	0		0	
1.1.3 Family Separation Allowance	0		0	
1.1.4 Foreign Duty Pay	0		0	
1.1.5 Subsistence	0		0	
1.1.6 Reserve Component Predeployment Training	0		0	
1.1.7 Other Military Personnel (MILPERS)	0		0	
Subtotal		0	0	
1.2 Civilian Personnel				
1.2.1 Civilian Premium Pay	0		0	
1.2.2 Civilian Temporary Hires	0		0	
Subtotal		0	0	
TOTAL PERSONNEL		0	0	
2.0 PERSONNEL SUPPORT COSTS				
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0		0	
2.2 Clothing & Other Equipment & Supplies	0		0	
2.3 Medical Support/Health Services	0		0	
2.4 Reserve Component Activation/Deactivation	0		0	
2.5 Other Personnel Support	0		0	
TOTAL PERSONNEL SUPPORT		0	0	
3.0 OPERATING SUPPORT COSTS				
3.1 Training	0		0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0		0	
3.3 Other Supplies & Equipment	0		0	
3.4 Facilities/Base Support	0		0	
3.5 Reconstitution	0		0	
3.6 C4I	893		16,399	
3.7 Other Services/Miscellaneous Contracts	0		0	
TOTAL OPERATING SUPPORT		893	16,399	
4.0 TRANSPORTATION COSTS				
4.1 Airlift	0		0	
4.2 Sealift	0		0	
4.3 Ready Reserve Force/Fast Sealift Ships	0		0	
4.4 Port Handling/Inland Transportation	0		0	
4.5 Other Transportation	0		0	
TOTAL TRANSPORTATION		0	0	
TOTAL CONTINGENCY COSTS		893	16,399	
5.0 WORKING CAPITAL FUND SUPPORT COSTS				
5.1 Depot Level Repairables		0	0	
5.2 Depot Maintenance		0	0	
5.3 Nonflying Hours Spares (War Reserve Stock)		0	0	
5.4 War Reserve Stock Secondary Items		0	0	
5.5 Prepositioning Equipment Replacement (War Reserve Stock)		0	0	
5.6 Prepositioning Munitions Replacement (War Reserve Stock)		0	0	
5.7 Battle Damage Repair		0	0	
TOTAL WORKING CAPITAL FUND SUPPORT		0	0	
6.0 INVESTMENT COSTS				
6.1 Procurement				
6.1.1 Aircraft Procurement		0	0	
6.1.2 Munition Procurement		0	0	
6.1.3 Vehicle Procurement		0	0	
6.1.4 Communication & Electronic Equipment Procurement		10	8,770	
6.1.5 Other Procurement		0	0	
Subtotal		10	8,770	
6.2 Research, Development, Test & Evaluation				
6.2.1 Basic Research		0	0	
6.2.2 Applied Research		0	0	
6.2.3 Advanced Technology Development		0	0	
6.2.4 Demonstration/Validation		0	0	
6.2.5 Engineering Manufacturing Development		0	0	
6.2.6 Management Support		0	0	
6.2.7 Operational System Development		0	0	
Subtotal		0	0	
6.3 Military Construction				
6.3.1 Major Construction		0	0	
6.3.2 Minor Construction		0	0	
6.3.3 Family Housing (Construction)		0	0	
6.3.4 Family Housing (Operation & Maintenance)		0	0	
Subtotal		0	0	
TOTAL INVESTMENT		10	8,770	
TOTAL WCF SUPPORT & INVESTMENT COSTS		10	8,770	

TOTAL COSTS BY APPROPRIATION

	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	893	16,399
Working Capital Fund	0	0
Investment	10	8,770
Other	0	0

GRAND TOTAL

903 25,169