CONSOLIDATED DEPARTMENT OF DEFENSE (DoD) TERRORIST RESPONSE COST REPORT (REVISED) AS OF SEPTEMBER 30, 2004

DEFENSE FINANCE AND ACCOUNTING SERVICE - DENVER
DIRECTORATE OF SECURITY ASSISTANCE

Terrorist Response Cost Report (Revised) September 2004

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GLOBAL WAR ON TERRORISM

ENDURING FREEDOM COST REPORTS (REVISED)

Offensive actions to respond to the September 11 terrorist attacks

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active	Duty (22,067)	677,471	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	9,204	87,909	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	3,608	28,654	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	2,948	36,371	(War Reserve Stock)		
1.1.5 Subsistence	75,419	211,924	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment T	raining 0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	157,518	1,752,431	5.7 Battle Damage Repair	0	0
Subtotal	226,630	2,794,760	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	6,215	38,747	6.1 Procurement		
1.2.2 Civilian Temporary Hires			6.1 <u>Procurement</u>		
1.2.2 Civilian remporary rites	1,875	24,636	C.4.4. Aircraft Dragurament	0	0
Cubintal	0.000	00 000	6.1.1 Aircraft Procurement	0	Ŧ
Subtotal	8,090	63,383	6.1.2 Munition Procurement	O E 000	233,900
TOTAL PERSONNEL			6.1.3 Vehicle Procurement	5,800	5,800
TOTAL PERSONNEL	234,720	2,858,143	6.1.4 Communication & Electronic	(511)	58,445
		,	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	8,596	110,456
2.1 Temporary Duty (TDY)/Additional Duty (TAD) (16,270)	381,667	Subtotal	13,885	408,601
2.2 Clothing & Other Equipment & Supplies	9,064	37,287			
2.3 Medical Support/Health Services	19,787	93,408	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactiva	ntion 12	747			
2.5 Other Personnel Support	352	10,961	6.2.1 Basic Research	0	0
	002	10,001	6.2.2 Applied Research	Ō	5
TOTAL PERSONNEL SUPPORT	12,945	524,070	6.2.3 Advanced Technology Development	Ŏ	27,000
TO THE PERSONNEL GOT FORT	12,343	324,010	6.2.4 Demonstration/Validation	100	1,250
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
O.O O. ERATING COLL ORL GOOD			6.2.6 Management Support	Ŏ	ő
3.1 Training	0.674	46 222		0	34,829
3.2 Operation OPTEMPO (Fuel, Other POL, F	9,674	46,222	6.2.7 Operational System Development	U	34,023
		989,861	Cultural	100	63,084
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support	189,749	804,438	Subtotal	100	03,004
	78,180	885,816	0.0 88884 0.0 0.4 0.0 0.4 0.0 0.5		
3.5 Reconstitution	38,930	211,993	6.3 Military Construction		
3.6 C4I	73,972	449,587		•	_
3.7 Other Services/Miscellaneous Contracts	424,264	2,028,133	6.3.1 Major Construction	0	0
TOTAL OPERATING OURSES			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	882,128	5,416,050	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	.0	0
4.1 Airlift	(27,483)	800,096			
4.2 Sealift	(19,288)	39,824	TOTAL INVESTMENT	13,985	471,685
4.3 Ready Reserve Force/Fast Sealift Ships	` ′ 0′	0			
4.4 Port Handling/Inland Transportation	(2,673)	99,389			
4.5 Other Transportation	4,926	50,017			
TOTAL TRANSPORTATION	(44,518)	989,326			
TOTAL CONTINGENCY COSTS	1,085,275	9,787,589	TOTAL WCF SUPPORT & INVESTMENT COSTS	13,985	471,685
<u>101</u>	AL COSTS BY APP	PROPRIATIO	N Monthly Cumulative		
	ary Personnel		226,630 2,794,760		
	ration and Mainten	ance	858,645 6,992,829		
	king Capital Fund		0 0		
	stment		13,985 471,685		
Othe	or		0 0		

Other

GRAND TOTAL

1,099,260 10,259,274

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		A	FIS		LONG 111 AURTOTE 111
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	Ö	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ō	Ō	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	Ō	Ō	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	. 0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
			6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	. 0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	24	27	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	, and the state of	•	_
2.3 Medical Support/Health Services	ŏ	ŏ	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ö	ŏ	Trooter of the second s		
2.5 Other Personnel Support	ŏ	ŏ	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	24	27	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	. 0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0,	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		_	_
3.3 Other Supplies & Equipment	413	438	Subtotal	0	0
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	0		•	•
3.7 Other Services/Miscellaneous Contracts	5	5	6.3.1 Major Construction	0	0
TOTAL OPERATING CURPORT			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	418	443	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
·			Subtotal	0	0
4.1 Airlift	116	343	[.		
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	. 0	0			
TOTAL TRANSPORTATION	116	343			
TOTAL CONTINGENCY COSTS	558	813	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	STS BY AP	PROPRIATIO	N Monthly Cumulative		
Military Per	sonnel		0 0		
Operation a		nance	558 813		
Working Ca			0 0		
Investment			0 0		
Other			0 0		

558

813

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		Air	Force		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulativ
1.1 Military Personnel			5.1 Depot Level Repairables	0	
			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	8,932	180,978	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	
1.1.2 Imminent Danger or Hostile Fire Pay	4,994	12,575	5.4 War Reserve Stock Secondary Items	ŏ	
1.1.3 Family Separation Allowance	1,013	8,064	5.5 Prepositioning Equipment Replacement	0	
1.1.4 Foreign Duty Pay	395	3,015	(War Reserve Stock)	U	
1.1.5 Subsistence				•	
1.1.6 Reserve Component Predeployment Training	3,045	9,719	5.6 Prepositioning Munitions Replacement	0	
1.1.7 Other Military Personnel (MILPERS)	0 116,058	0 1,369,930	(War Reserve Stock) 5.7 Battle Damage Repair	0	
Subtotal	134,437	1,584,281	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1 2 1 Civilian Promium Pou					
1.2.1 Civilian Premium Pay	180	1,779	6.1 Procurement		
1.2.2 Civilian Temporary Hires	1,499	11,417			
Cubtatal			6.1.1 Aircraft Procurement	0	
Subtotal	1,679	13,196	6.1.2 Munition Procurement	0	
			6.1.3 Vehicle Procurement	0	
TOTAL PERSONNEL	136,116	1,597,477	6.1.4 Communication & Electronic	0	
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS	4		6.1.5 Other Procurement	0	31
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	12,852	199,750	Subtotal	0	31
2.2 Clothing & Other Equipment & Supplies	128	187	Gubtotal	Ū	3
2.3 Medical Support/Health Services	180	2,704	6.2 Becarab Davidonment Test 9 Evaluation		
2.4 Reserve Component Activation/Deactivation			6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	0	0	AAA Baris Barrant		
2.5 Other reisonner support	0	0	6.2.1 Basic Research	0	
TOTAL DEDCONNEL CURRORT			6.2.2 Applied Research	0	
TOTAL PERSONNEL SUPPORT	13,160	202,641	6.2.3 Advanced Technology Development	0	
			6.2.4 Demonstration/Validation	0	
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	
			6.2.6 Management Support	0	
3.1 Training	0	0	6.2.7 Operational System Development	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	151,279	175,296			
3.3 Other Supplies & Equipment	76,892	220,297	Subtotal	0	
3.4 Facilities/Base Support	19,722	147,979	,		
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	(371)	3,770	dio mintary construction		
3.7 Other Services/Miscellaneous Contracts	84,439	436,467	6.3.1 Major Construction	0	
The same contract and contracts	04,433	430,407	6.3.2 Minor Construction	0	
OTAL OPERATING SUPPORT	224 064	002.000		-	
TOTAL OF EIGHTING SUFFORT	331,961	983,809	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	
.0 TRANSPORTATION COSTS			Subtotal	0	
l.1 Airlift	30,086	308,125	Jubiolai	J	
I.2 Sealift	17	26	TOTAL INVESTMENT	0	32
I.3 Ready Reserve Force/Fast Sealift Ships	0	0	TOTAL INVESTIMENT	U	32
4.4 Port Handling/Inland Transportation	(9,944)				
.5 Other Transportation	(9,544)	37,662 0			
OTAL TRANSPORTATION	20,159	345,813			
OTAL CONTINGENCY COSTS	501,396	3,129,740	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	32
		PROPRIATIO			
			-		
Military Pers			134,437 1,584,281		
Operation a		ance	366,959 1,545,459		
Working Ca	pital Fund		0 0		
Investment			0 323		

501,396 3,130,063

Other

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		Ar	my		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active	Duty (39,832)	390,014	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	2,068	55,821	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	682	7,936	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	1,607	21,917	(War Reserve Stock)		
1.1.5 Subsistence	70,044	184,664	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Tr		0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	23,224	140,312	5.7 Battle Damage Repair	0	0
Subtotal	57,793	800,664	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	4,251	21,330	6.1 Procurement		
1.2.2 Civilian Temporary Hires	385	10,194			_
			6.1.1 Aircraft Procurement	0	0
Subtotal	4,636	31,524	6.1.2 Munition Procurement	0	214,000
			6.1.3 Vehicle Procurement	. 0	0
TOTAL PERSONNEL	62,429	832,188	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (7	TAD) (27,227)	83,467	Subtotal	0	214,000
2.2 Clothing & Other Equipment & Supplies	6,655	30,458	,		•
2.3 Medical Support/Health Services	16,963	55,138	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactiva		506	0.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	(621)	8,089	6.2.1 Basic Research	0	0
2.5 Other reisonner Support	(021)	0,009		Ŏ	ŏ
TOTAL BEDCONNEL CURRORT	/ / 000	477.050	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	(4,238)	177,658	6.2.3 Advanced Technology Development	-	
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	9	251	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, F	Parts) 15,503	300,363			
3.3 Other Supplies & Equipment	68,496	417,686	Subtotal	0	0
3.4 Facilities/Base Support	87,015	636,788			
3.5 Reconstitution	20,901	169,426	6.3 Military Construction		
3.6 C4I	18,642	87,070			
3.7 Other Services/Miscellaneous Contracts	,	382,163	6.3.1 Major Construction	0	0
	(-,,	002,100	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	208 375	1,993,747	6.3.3 Family Housing (Construction)	Ō	0
1017/2 01 210111110 001 1 0111	200,070	1,555,777	6.3.4 Family Housing (Operation & Maintenance)	Ŏ	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	53,973	288,291			,
4.2 Sealift	(14,884)	25,997	TOTAL INVESTMENT	0	214,000
4.3 Ready Reserve Force/Fast Sealift Ships	(14,004)	25,997	, Q 1/12 1147 MQ 1 11/M147	Ū	,
4.4 Port Handling/Inland Transportation	9,336	58,447			
4.5 Other Transportation	3,839	39,709			
•	·	•			
TOTAL TRANSPORTATION	52,264	412,444			<u> </u>
TOTAL CONTINGENCY COSTS	318,830	3,416,037	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	214,000
<u>101</u>	AL COSTS BY APP	PROPRIATIO	Monthly Cumulative		
*****	am. Dana a cost		E7 702 000 004		
	ary Personnel		57,793 800,664		
	ration and Mainten	ance	261,037 2,615,373		
	king Capital Fund		0 0		
	stment		0 214,000		
Othe	or .		0 0		

Other

GRAND TOTAL

0

318,830 3,630,037

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		DC	MA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly C	umulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
· · · · · · · · · · · · · · · · · · ·			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	376	3,854	6.1 Procurement		*
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal	376	3,854	6.1.2 Munition Procurement	Ö	Ö
Custom	3/0	3,034	6.1.3 Vehicle Procurement	ŏ	ŏ
TOTAL PERSONNEL	376	3,854	6.1.4 Communication & Electronic Equipment Procurement	Ŏ	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	71	1,433	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	71	1,433	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	Ō	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		•	^
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support	19	236	Subtotal	0	. 0
	0	0	O.O. BELLIA O		
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I 3.7 Other Services/Missellaneous Contracts	104	104	6.3.4. Major Construction	^	0
3.7 Other Services/Miscellaneous Contracts	(98)	64	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT		40.4	6.3.2 Minor Construction	0	0
TOTAL OFERATING SUFFORT	25	404	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS				0	0
4.1 Airlift	^	^	Subtotal	U	U
4.1 Arritt 4.2 Sealift	0	0	TOTAL INIVESTMENT	0	0
4.2 Sealift 4.3 Ready Reserve Force/Fast Sealift Ships	0	0	TOTAL INVESTMENT	U	U
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0 0			
TOTAL TRANSPORTATION	0	. 0			
TOTAL CONTINGENCY COSTS	472	5,691	TOTAL WCF SUPPORT & INVESTMENT COSTS	. 0	0
TOTAL COS		PROPRIATIO			
Military Pers			0 0		
Operation a		nance	472 5,691		
Working Ca			0 0		
Investment	proces usid		0 0		
Other			0 0		

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4			

GRAND TOTAL

472

5,691

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

		Detens	e Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	(
			5.2 Depot Maintenance	0	(
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	(
1.1.3 Family Separation Allowance	Ŏ	Ö	5.5 Prepositioning Equipment Replacement	0	(
1.1.4 Foreign Duty Pay	Ŏ	Ŏ	(War Reserve Stock)	•	
1.1.5 Subsistence	0	Ö	5.6 Prepositioning Munitions Replacement	0	
1.1.6 Reserve Component Predeployment Training	0	Ö	(War Reserve Stock)	•	`
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	(
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	1
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	2	28	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
Stringer remperary rings	J	9	6.1.1 Aircraft Procurement	0	
Subtotal	2	28	6.1.2 Munition Procurement	ŏ	ì
Subtotal	2	20	6.1.3 Vehicle Procurement	Ŏ	
TOTAL PERSONNEL		20		0	
IOTAL PERSONNEL	2	28	6.1.4 Communication & Electronic	U	•
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	0	(
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	43	227	Subtotal	. 0	
2.2 Clothing & Other Equipment & Supplies	0	6	Jubiotal	. •	`
2.3 Medical Support/Health Services	•	-	6.3 Becorch Development Test & Evaluation		
	2,525	33,525	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	1	and Beste Bersensh	0	
2.5 Other Personnel Support	0	3	6.2.1 Basic Research	0	9
			6.2.2 Applied Research	_	(
TOTAL PERSONNEL SUPPORT	2,568	33,762	6.2.3 Advanced Technology Development	0	9
· · · · · · · · · · · · · · · · · ·			6.2.4 Demonstration/Validation	0	9
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	
			6.2.6 Management Support	0	(
3.1 Training	0	148	6.2.7 Operational System Development	0	(
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	453	2,363			
3.3 Other Supplies & Equipment	32	147	Subtotal	0	
3.4 Facilities/Base Support	0	110			
3.5 Reconstitution	Ö	0	6.3 Military Construction		
3.6 C4I	11	14	The second second		
3.7 Other Services/Miscellaneous Contracts	3,018	38,202	6.3.1 Major Construction	. 0	(
	3,010	00,202	6.3.2 Minor Construction	ő	
TOTAL OPERATING SUPPORT	2 54 4	40 004		0	
TOTAL OPERATING SUPPORT	3,514	40,984	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	
4.0 TRANSPORTATION COSTS					
· ···			Subtotal	0	
4.1 Airlift	215	326			
1.2 Sealift	0	0	TOTAL INVESTMENT	0	
4.3 Ready Reserve Force/Fast Sealift Ships	Ŏ	Ŏ			
4.4 Port Handling/Inland Transportation	0	Ö			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	215	326			
TOTAL CONTINGENCY COSTS	6,299	75,100	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	(

0 6,299	0 75,100		
6.299	75 100		
	75,100		
0	0		
0	0		
0	0		
6,299	75,100		
	Ō	0 0	0 0 0

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		D	IA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	ŏ	Ō	5.5 Prepositioning Equipment Replacement	. 0	0
1.1.4 Foreign Duty Pay	Ŏ	ő	(War Reserve Stock)		
1.1.5 Subsistence	ő	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	ő	ŏ	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
•			6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
	·	,	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	Ö	Ö
· · · · · · · · · · · · · · · · · · ·	U	3	Equipment Procurement	•	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.4. Tommonom: Distr. (TDV)/Additional Distr. (TAD)		404	Outstal	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1	164	Subtotal	U	U
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0		_	_
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	1	164	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	, ,		
3.3 Other Supplies & Equipment	7	489	Subtotal	0	0
3.4 Facilities/Base Support		0			
3.5 Reconstitution	Õ	Ö	6.3 Military Construction		
3.6 C4I	834	•	0.5 Military Construction		
3.7 Other Services/Miscellaneous Contracts		14,253 0	6.3.1 Major Construction	0	0
o. Tourer our vices in section at least Contracts	0	U	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	044	44 746		0	0
TOTAL OPERATING SUPPORT	841	14,742	6.3.3 Family Housing (Construction)	. 0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)		·
			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	·		
4.4 Port Handling/Inland Transportation	Ö	Ö			
4.5 Other Transportation	0	Ō			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	842	14,906	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS		PROPRIATIO	N Monthly Cumulative		
Military Pers Operation a Working Ca Investment	sonnel nd Mainter	nance	0 0 842 14,906 0 0		
Other			0 0		

842

14,906

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	Õ	. 0	(War Reserve Stock)		
1.1.5 Subsistence	ő	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	ő	ŏ	(War Reserve Stock)	-	
1.1.7 Other Military Personnel (MILPERS)	ő	ŏ	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	Ö	Ŏ			
• • • • • • • • • • • • • • • • • • • •	•	J	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	Ō	Ö
	U	J	6.1.3 Vehicle Procurement	Ŏ	ŏ
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	239	3,867
TO THE PERSONNEL	U	U	Equipment Procurement	203	0,007
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	4,561	Subtotal	239	3,867
2.2 Clothing & Other Equipment & Supplies	Ŏ	0	 		•
2.3 Medical Support/Health Services	Ŏ	Ö	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ŏ	Ŏ			
2.5 Other Personnel Support	Õ	Ö	6.2.1 Basic Research	0	0
2.0 Other reasonner oupport	U	v	6.2.2 Applied Research	Ŏ	ŏ
TOTAL PERSONNEL SUPPORT	0	4,561	6.2.3 Advanced Technology Development	. 0	ŏ
TOTAL PLAGORALL SUPPORT	U	4,301	6.2.4 Demonstration/Validation	Ŏ	ŏ
A A ADEDATING CURPORT COOTS				0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
A.4. Tuetatus	_	_	6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	. 0	0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	(955)	84,577			
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	(955)	84,577	6.3.3 Family Housing (Construction)	0	0
4.0. TRANSPORTATION COSTS	` '	•	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	0	Ô	TOTAL INVESTMENT	239	3,867
4.3 Ready Reserve Force/Fast Sealift Ships	Ō	Ŏ			-
4.4 Port Handling/Inland Transportation	Ŏ	Ŏ			
4.5 Other Transportation	Ö	Ŏ			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	(955)	89,138	TOTAL WCF SUPPORT & INVESTMENT COSTS	239	3,867
TOTAL COS		PROPRIATIO			
			0 0		
Military Pers		nance	- · · · · · · · · · · · · · · · · · · ·		
Operation a			(955) 89,138		
	ousi Fund		0 0		
Working Ca Investment	pitai i aiia		239 3,867		

716)

93,005

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

		D	LA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	35	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ö	Ö	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	ő	(War Reserve Stock)	•	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
		_		U	U
1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS)) 0 0	0 0	(War Reserve Stock) 5.7 Battle Damage Repair	0	0
Subtotal	0	35	TOTAL WORKING CAPITAL FUND SUPPORT	0	0.
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	63	979	6.1 Procurement		
1.2.2 Civilian Temporary Hires	6	198			
· ·			6.1.1 Aircraft Procurement	0	0
Subtotal	69	1,177	6.1.2 Munition Procurement	Ō	0
		.,	6.1.3 Vehicle Procurement	Ŏ	Ŏ
TOTAL PERSONNEL	69	4 242	6.1.4 Communication & Electronic	ŏ	Ŏ
IOIAL FENOUNIALL	69	1,212		U	
3 A DEDCONNEL CUDDODT COCTO			Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	U	U
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	58	668	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	8	56			
2.3 Medical Support/Health Services	Ö	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	ŏ	ŏ	V.2 TOOOGIOTI, BOTOIOPINOTA, TOOL & EVENERALION		
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	. 0
2.5 Other Personner Support	U	U		_	
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	66	724	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	5	135	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(108,967)		oizii opoidioidi ojoidii zatelejii i	_	
3.3 Other Supplies & Equipment	0	43	Subtotal	0	0
3.4 Facilities/Base Support	(215)		Subtotai	•	·
3.5 Reconstitution	•		C.O. Military, Companyodian		
	0	0	6.3 Military Construction		
3.6 C4I	0	0		_	
3.7 Other Services/Miscellaneous Contracts	119	402	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	(109,058)	417,335	6.3.3 Family Housing (Construction)	0	0
	(,,	,,,,,,	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	(64 600)	4 202	Jubicial	9	3
	(64,692)		TOTAL IND/CCTMENT	^	^
4.2 Sealift	Ō	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	497	5,964			
TOTAL TRANSPORTATION	(64,195)	7,347			
TOTAL CONTINGENCY COSTS	(173,118)	426,618	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL CO	STS BY AP	PROPRIATIO	N Monthly Cumulative		
Military Pe	rsonnel		0 35		
	and Mainter	nance	(173,118) 426,583		
	and Manker		0 0		
Investment			0 0		
Other			0 0		
GRAND TO	TAL		(173,118) 426,618		
			The second secon		

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

		DS	SCA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ō	Ō	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ö	Ö	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	Ö	ŏ	(War Reserve Stock)		
1.1.5 Subsistence	Ö	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	ŏ	ő	(War Reserve Stock)	•	_
1.1.7 Other Military Personnel (MILPERS)	ŏ	Ŏ	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
			6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	0	0
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0			•
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
••			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
	•	•	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	Ŏ	Ō
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	ŏ	Ŏ	dizir opolational dyotom zovolopimoni		•
3.3 Other Supplies & Equipment	Õ	ŏ	Subtotal	0	0
3.4 Facilities/Base Support	Ö	ő	Cubicital	·	•
3.5 Reconstitution	0	ő	6.3 Military Construction		
3.6 C4I	ő	0	0.5 Minitary Construction	•	
3.7 Other Services/Miscellaneous Contracts	312,949	1,047,421	6.3.1 Major Construction	0	0
" Other Oct vices/imace and redus Contracts	312,343	1,047,421	6.3.2 Minor Construction	Ö	0
TOTAL OPERATING SUPPORT	312,949	1,047,421	6.3.3 Family Housing (Construction)	0	0
	312,343	1,047,421	6.3.4 Family Housing (Constitution) 6.3.4 Family Housing (Operation & Maintenance)	ŏ	Ŏ
4.0 TRANSPORTATION COSTS					
			Subtotal	0	0
4.1 Airlift	0	0	·		
1.2 Sealift	0	0	TOTAL INVESTMENT	0	0
1.3 Ready Reserve Force/Fast Sealift Ships	0	Ō			
4.4 Port Handling/Inland Transportation	Ō	Ō			
1.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	312,949	1,047,421	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative	•	
Military Personnel	0	0		
Operation and Maintenance	312,949	1,047,421		
Working Capital Fund	0	0		
Investment	0	0		
Other	0	0		
GRAND TOTAL	312,949	1,047,421	A A A A A A A A A A A A A A A A A A A	
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OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

		Marine	Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulativ
1.1 Military Personnel			5.1 Depot Level Repairables	0	
			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	4,123	46,436	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	1,199	8,114	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	1,584	8,453	5.5 Prepositioning Equipment Replacement	0	
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	1,798	11,149	5.6 Prepositioning Munitions Replacement	0	
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	808	3,590	5.7 Battle Damage Repair	0	
Subtotal	9,512	77,742	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	9	61	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	10		_	
			6.1.1 Aircraft Procurement	0	
Subtotal	9	71	6.1.2 Munition Procurement	0	
			6.1.3 Vehicle Procurement	0	
TOTAL PERSONNEL	9,521	77,813	6.1.4 Communication & Electronic	0	
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	0	
TERROTRIEL GOTT GIVE GOOTS			0.1.5 Other Froduction		
.1 Temporary Duty (TDY)/Additional Duty (TAD)	(847)	38,608	Subtotal	0	
2.2 Clothing & Other Equipment & Supplies	0	44			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	21	90			
2.5 Other Personnel Support	141	1,660	6.2.1 Basic Research	0	
			6.2.2 Applied Research	0	
OTAL PERSONNEL SUPPORT	(685)	40,402	6.2.3 Advanced Technology Development	0	
	, ,	. •	6.2.4 Demonstration/Validation	0	
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	
			6.2.6 Management Support	0	
3.1 Training	5,613	6,558	6.2.7 Operational System Development	0	
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
.3 Other Supplies & Equipment	2,146	29,498	Subtotal	0	
.4 Facilities/Base Support	7,617	88,637			
8.5 Reconstitution	0	00,001	6.3 Military Construction		
6.6 C4I	Ö	ŏ	The state of the s		
3.7 Other Services/Miscellaneous Contracts	1,809	10,849	6.3.1 Major Construction	0	
	1,000	10,040	6.3.2 Minor Construction	Ō	
OTAL OPERATING SUPPORT	17,185	135,542	6.3.3 Family Housing (Construction)	Ō	
	17,100	100,042	6.3.4 Family Housing (Operation & Maintenance)	Ö	
.0 TRANSPORTATION COSTS				_	
A A * 1-P4			Subtotal	0	
.1 Airlift	(22,998)	•		_	
.2 Sealift	(4,306)	•	TOTAL INVESTMENT	0	
.3 Ready Reserve Force/Fast Sealift Ships	0	0			
.4 Port Handling/Inland Transportation	(2,070)		· · · · · · · · · · · · · · · · · · ·		
.5 Other Transportation	266	1,412			
TOTAL TRANSPORTATION	(29,108)	42,423			
OTAL CONTINGENCY COSTS	(3,087)	296,180	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	

Military Personnel	9,512	77,742	
Operation and Maintenance	(12,599)	218,438	
Working Capital Fund	Ů O	0	
Investment	0	0	
Other	0	0	
GRAND TOTAL	(3,087)	296,180	

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		Na	avy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly C	umulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	4,710	60,008	5.3 Nonflying Hours Spares (War Reserve Stock)	Ó	0
1.1.2 Imminent Danger or Hostile Fire Pay	943	11,399	5.4 War Reserve Stock Secondary Items	Ô	0
1.1.3 Family Separation Allowance	329	4,201	5.5 Prepositioning Equipment Replacement	Õ	Ŏ
1.1.4 Foreign Duty Pay	946	11,439	(War Reserve Stock)	•	
1.1.5 Subsistence	532	6,392	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training		0,392	(War Reserve Stock)	•	v
1.1.7 Other Military Personnel (MILPERS)	17,428	238,599	5.7 Battle Damage Repair	0	0
Subtotal	24,888	332,038	TOTAL WORKING CAPITAL FUND SUPPORT	0	. 0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	98	509	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	132			
• •		_	6.1.1 Aircraft Procurement	0	0
Subtotal	98	641	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	5,800	5,800
TOTAL PERSONNEL	24,986	332,679	6.1.4 Communication & Electronic	(1,300)	6,656
	,	002,010	Equipment Procurement	, .,,	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(2,436)	•	Subtotal	4,500	12,456
2.2 Clothing & Other Equipment & Supplies	6	611	D. D. January Tree C. Construction		
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	(_1)			•	•
2.5 Other Personnel Support	71	448	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	(2,360)	21,243	6.2.3 Advanced Technology Development	. 0	0
			6.2.4 Demonstration/Validation	100	1,250
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	9	341	6.2.7 Operational System Development	. 0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	6,546	90,762			
3.3 Other Supplies & Equipment	5,248	9,660	Subtotal	100	1,250
3.4 Facilities/Base Support	(39,574)				
3.5 Reconstitution	` ´ o´	4	6.3 Military Construction		
3.6 C4I	414	10,088			
3.7 Other Services/Miscellaneous Contracts	4,197	21,185	6.3.1 Major Construction	0	0
	.,	,	6.3.2 Minor Construction	Ö	Ö
TOTAL OPERATING SUPPORT	(23,160)	137,799	6.3.3 Family Housing (Construction)	ŏ	ŏ
	(20,100)	101,100	6.3.4 Family Housing (Operation & Maintenance)	ŏ	ŏ
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	671	64,145			
4.2 Sealift	(120)		TOTAL INVESTMENT	4,600	13,706
4.3 Ready Reserve Force/Fast Sealift Ships	(120)	0,530		-,	,
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	3	1,011			
TOTAL TRANSPORTATION	554	72,746			
TOTAL CONTINGENCY COSTS	20	564,467	TOTAL WCF SUPPORT & INVESTMENT COSTS	4,600	13,706
				7,000	10,700
TOTAL CO	STS BY AP	PROPRIATIO	Monthly Cumulative		
Military Per	rsonnel		24,888 332,038		
Operation a	and Mainter	nance	(24,868) 232,429	•	
	anital Fund		0 0		

	_	
1	_	
	n	

4,600

4,620

0

13,706

578,173

Working Capital Fund Investment

GRAND TOTAL

Other

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		N	GA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active D	Outy 0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	_	_
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Tra	ining 0	0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	713	8,274	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal	713	8,274	6.1.2 Munition Procurement	ŏ	ő
	113	0,214	6.1.3 Vehicle Procurement	Ŏ	ŏ
TOTAL PERSONNEL	713	8,274	6.1.4 Communication & Electronic	ŏ	ŏ
	113	0,214	Equipment Procurement	•	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	4,524	44,508
2.1 Temporary Duty (TDY)/Additional Duty (TA	AD) 0	314	Subtotal	4,524	44,508
2.2 Clothing & Other Equipment & Supplies	0	0.4	·	-,	,
2.3 Medical Support/Health Services	Ŏ	ŏ	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivati		ŏ	1.700001011, 201010111		
2.5 Other Personnel Support	0	ŏ	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	. 0
TOTAL PERSONNEL SUPPORT	0	314	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	. 0	0	6.2.7 Operational System Development	0	21,612
3.2 Operation OPTEMPO (Fuel, Other POL, Pa		0			04.040
3.3 Other Supplies & Equipment	4,342	19,357	Subtotal	0	21,612
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	41,421	193,416		•	•
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0	0
TOTAL OPERATING GURBOTT			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	45,763	212,773	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	0	0	TOTAL INVESTMENT	4,524	66,120
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	100			
TOTAL TRANSPORTATION	0	100			
TOTAL CONTINGENCY COSTS	46,476	221,461	TOTAL WCF SUPPORT & INVESTMENT COSTS	4,524	66,120
TOTA	L COSTS BY API	PROPRIATIO	<u>N</u> Monthly Cumulative		
Milita	ry Personnel		0 0		
	ation and Mainter	nance	46,476 221,461		
	ing Capital Fund		0 0		
	tment		4,524 66,120		
Other			0 0		

51,000

287,581

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

,		OAS	D(NII)		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly C	umulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	•	•
1.1.5 Subsistence	0	- 0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS)	0 0	0	(War Reserve Stock) 5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	Ŏ	Ö			
	J	ŭ	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	Ŏ	Ŏ
oubtota.	•	·	6.1.3 Vehicle Procurement	ō	Ŏ
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	Ö	13,431
TOTALTEROOMILE	U	U	Equipment Procurement	•	10,401
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	•	Subtotal	0	13,431
2.2 Clothing & Other Equipment & Supplies	-	0	Subtotal	U	15,451
2.2 Clouding & Other Equipment & Supplies	0	0	C.O. Barranch Development Test & Evaluation		
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0		•	•
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	0	27,000
			6.2.4 Demonstration/Validation	0	. 0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	13,217
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	0	0	Subtotal	0	40,217
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	17,751			
3.7 Other Services/Miscellaneous Contracts	0	2,899	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	0	20,650	6.3.3 Family Housing (Construction)	0	0
4.0. TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	0	0	TOTAL INVESTMENT	0	53,648
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	Ö			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	0	20,650	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	53,648
TOTAL COS	TS BY API	PROPRIATIO	N Monthly Cumulative		
Military Pers	onnel		0 0		
Operation as		nance	0 20,650		
Working Ca		iai ice	0 0		
Investment	Jitai i uiiu		0 53,648		

0

74,298

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		Special C	perations		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
1.1.1 Reserve Components Called to Active D	outy 0	0	5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	. 0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	ŏ	(War Reserve Stock)	J	ŭ
1.1.5 Subsistence	0	Ö	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Tra	•	ŏ	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (MILPERS)	0	Ŏ	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	523	1,933	6.1 Procurement		
1.2.2 Civilian Temporary Hires	(15)	2,685			
5 14 4 4			6.1.1 Aircraft Procurement	0	0
Subtotal	508	4,618	6.1.2 Munition Procurement	. 0	19,900
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	508	4,618	6.1.4 Communication & Electronic	550	34,491
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	4,072	65,630
2.4. Tomporon, Duty /TDV//Additional Duty /T	4D) 4404	00.444	Outstand	4 622	420.024
2.1 Temporary Duty (TDY)/Additional Duty (T.	, ,	32,414	Subtotal	4,622	120,021
2.2 Clothing & Other Equipment & Supplies 2.3 Medical Support/Health Services	2,267	5,925	6.2 Because Development Test & Evolution		
2.4 Reserve Component Activation/Deactivat	119	2,041	6.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	_	0 761	6.2.1 Basic Research	0	0
2.5 Other Personner Support	761	761		0	0
TOTAL PERSONNEL SUPPORT	4 220	44 444	6.2.2 Applied Research	Ö	0
TOTAL PERSONNEL SUPPORT	4,338	41,141	6.2.3 Advanced Technology Development 6.2.4 Demonstration/Validation	0	0
2.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
3.0 OPERATING SUPPORT COSTS			6.2.6 Management Support	0	0
3.1 Training	4,038	38,789	6.2.7 Operational System Development	Ö	0
3.2 Operation OPTEMPO (Fuel, Other POL, Pa	arts) 2,545	4,377	0.2.7 Operational System Bevelopment	·	·
3.3 Other Supplies & Equipment	32,154	106,587	Subtotal	0	0
3.4 Facilities/Base Support	3,615	6,488	Jubiolai	•	·
3.5 Reconstitution	18,029	42,563	6.3 Military Construction		
3.6 C4I	13,872	38,544	0.5 Minitary Construction		
3.7 Other Services/Miscellaneous Contracts	20,017	88,476	6.3.1 Major Construction	0	0
The second secon	20,017	55,475	6.3.2 Minor Construction	Ö	ŏ
TOTAL OPERATING SUPPORT	94,270	325,824	6.3.3 Family Housing (Construction)	ŏ	ō
	0-1,270	020,024	6.3.4 Family Housing (Operation & Maintenance)	ō	0
4.0 TRANSPORTATION COSTS			Outstate		
A 4 Ainlife		465 655	Subtotal	. 0	0
4.1 Airlift	(24,854)	105,382	TOTAL INVESTMENT	4.000	400.004
4.2 Sealift	5	201	TOTAL INVESTMENT	4,622	120,021
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	5	380			
4.5 Other Transportation	321	1,821			
TOTAL TRANSPORTATION	(24,523)	107,784			
TOTAL CONTINGENCY COSTS	74,593	479,367	TOTAL WCF SUPPORT & INVESTMENT COSTS	4,622	120,021
TOTA	L COSTS BY APP	PROPRIATIO	Monthly Cumulative		
	ry Personnel	anaa	0 0 74 503 470 367		
	ition and Mainten ing Capital Fund	ance	74,593 479,367		
	no caona Endo		U U		
	tment		4,622 120,021		

79,215

599,388

NOBLE EAGLE

COST REPORTS (REVISED)

Recovery from the September 11 terrorist attacks on the WTC and the Pentagon; enhanced security procedures at CONUS and overseas installations, and deployed military units

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

	***	טסט	Totals			
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Мо	onthly C	Cumulativ
1.1 Military Personnel			5.1 Depot Level Repairables		0	
			5.2 Depot Maintenance	(398)	
I.1.1 Reserve Components Called to Active Duty		1,258,993	5.3 Nonflying Hours Spares (War Reserve Stock)		0	
1.1.2 Imminent Danger or Hostile Fire Pay	(764)		5.4 War Reserve Stock Secondary Items		0	
1.1.3 Family Separation Allowance	1,364	22,798	5.5 Prepositioning Equipment Replacement		0	
1.1.4 Foreign Duty Pay	(2,624)		(War Reserve Stock)			
1.1.5 Subsistence	21,775	320,751	5.6 Prepositioning Munitions Replacement		0	
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		_	
1.1.7 Other Military Personnel (MILPERS)	7,108	448,525	5.7 Battle Damage Repair		0	
Subtotal	(7,548)	2,052,918	TOTAL WORKING CAPITAL FUND SUPPORT	(398)	
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS			
1.2.1 Civilian Premium Pay	2,174	20,098	6.1 Procurement			
1.2.2 Civilian Temporary Hires	4,990	45,841				
, , , , , , , , , , , , , , , , , , ,	1,000	10,011	6.1.1 Aircraft Procurement		0	
Subtotal	7,164	65,939	6.1.2 Munition Procurement		Ŏ	192.40
	,,	00,000	6.1.3 Vehicle Procurement		0	65
TOTAL PERSONNEL	(384)	2,118,857	6.1.4 Communication & Electronic		. 0	
	(00.,	2,110,001	Equipment Procurement			
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement		0	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	23,941	282,134	Subtotal		0	193,05
2.2 Clothing & Other Equipment & Supplies	154	2,281				
2.3 Medical Support/Health Services	3,610	37,031	6.2 Research, Development, Test & Evaluation			
2.4 Reserve Component Activation/Deactivation	0	0				
2.5 Other Personnel Support	(290)	709	6.2.1 Basic Research		0	
			6.2.2 Applied Research		0	30
TOTAL PERSONNEL SUPPORT	27,415	322,155	6.2.3 Advanced Technology Development		0	
	·	•	6.2.4 Demonstration/Validation		0	
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development		0	
· · · · · · · · · · · · · · · · · · ·			6.2.6 Management Support		0	
3.1 Training	(13)	25,959	6.2.7 Operational System Development		0	25
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	18,857	104,788	, , , , , , , , , , , , , , , , , , , ,			
3.3 Other Supplies & Equipment	47,554	145,173	Subtotal		0	55
8.4 Facilities/Base Support	75,792	465,405	- 111 13 111			
3.5 Reconstitution	27	255	6.3 Military Construction			
3.6 C4I	7,742	45,398				
3.7 Other Services/Miscellaneous Contracts	50,035	418,306	6.3.1 Major Construction		0	
	,000	,	6.3.2 Minor Construction		Ŏ	
TOTAL OPERATING SUPPORT	199,994	1,205,284	6.3.3 Family Housing (Construction)		ŏ	
· · · · · · · · · · · · · · · · · · ·	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	6.3.4 Family Housing (Operation & Maintenance)		ō	
I.0 TRANSPORTATION COSTS					•	
A At-tigs			Subtotal		0	
J.1 Airlift	(2,328)	3,494			•	400.01
.2 Sealift	2	3	TOTAL INVESTMENT		0	193,61
.3 Ready Reserve Force/Fast Sealift Ships	0	0				
1.4 Port Handling/Inland Transportation	3,089	2,037				
9.5 Other Transportation	(59)	388				
TOTAL TRANSPORTATION	704	5,922				
OTAL CONTINGENCY COSTS	227,729	3,652,218	TOTAL WCF SUPPORT & INVESTMENT COSTS	(398)	193,61

GRAND TOTAL	227,331	3,845,829
Other	0	0
Investment	0	193,611
Working Capital Fund	(398)	0
Operation and Maintenance	235,277	1,599,300
Military Personnel	. , ,	2,052,918
TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		Air	orce		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active	Duty 18,663	412,632	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	344	4,588	5.5 Prepositioning Equipment Replacement	ō	Ö
1.1.4 Foreign Duty Pay	044	4,500	(War Reserve Stock)	•	•
1.1.5 Subsistence	8,948	13,303	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment T		13,303	(War Reserve Stock)	•	·
1.1.7 Other Military Personnel (MILPERS)	raining 0 29,426	240,025	5.7 Battle Damage Repair	0	0
Subtotal	57,381	670,548	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	105	900	6.1 Procurement		
1.2.2 Civilian Temporary Hires	4,591	38,509			
			6.1.1 Aircraft Procurement	0	0
Subtotal	4,696	39,409	6.1.2 Munition Procurement	0	0
	• ****	- •	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	62,077	709,957	6.1.4 Communication & Electronic	0	0
	0_,0		Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	. 0
			U.T.S Calci i rocaronom	•	•
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 5,688	190.030	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	10	75			
2.3 Medical Support/Health Services	250	695	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactiva		0	0.2 Noscaron, boverepinent, reet a 2vanaanon		
2.5 Other Personnel Support	0	ŏ	6.2.1 Basic Research	0	0
2.5 Other reisonner Support	U	U		ŏ	304
TOTAL DEDCONNEL CUDDODT	E 040	400.000	6.2.2 Applied Research	0	
TOTAL PERSONNEL SUPPORT	5,948	190,800	6.2.3 Advanced Technology Development	-	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, I	Parts) 21,609	68,443			
3.3 Other Supplies & Equipment	42,163	104,531	Subtotal	0	304
3.4 Facilities/Base Support	38,360	199,880			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	606	14,376			
3.7 Other Services/Miscellaneous Contracts		158,039	6.3.1 Major Construction	0	0
	,	.00,000	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	121,779	545,269	6.3.3 Family Housing (Construction)	Ö	ŏ
	121,113	U-10,203	6.3.4 Family Housing (Operation & Maintenance)	ŏ	Õ
4.0 TRANSPORTATION COSTS					•
A A A Sullife	_	=0.0	Subtotal	0	0
4.1 Airlift	9	733	TOTAL NUMBER OF THE NEW	_	001
4.2 Sealift	2	3	TOTAL INVESTMENT	0	304
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	28	66			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	39	802			
TOTAL CONTINGENCY COSTS	189,843	1,446,828	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	304
<u>101</u>	AL COSTS BY AP	PROPRIATIO	Nonthly Cumulative		
RA:1:4	tary Personnel		57,381 670,548		
	•	nanco .			
	ration and Mainter		·		
	king Capital Fund		0 0		
	stment		0 304		
Othe	er		0 0		

Other

GRAND TOTAL

189,843 1,447,132

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		A1	my		
0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
.1 Military Personnel			5.1 Depot Level Repairables	0	C
_			5.2 Depot Maintenance	0	0
1.1 Reserve Components Called to Active Duty	(54,769)	829,057	5.3 Nonflying Hours Spares (War Reserve Stock)	0	9
1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	(
1.3 Family Separation Allowance	938	17,162	5.5 Prepositioning Equipment Replacement	0	C
.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	0	C
1.5 Subsistence	14,296	307,448	5.6 Prepositioning Munitions Replacement	U	,
1.6 Reserve Component Predeployment Training 1.7 Other Military Personnel (MILPERS)	0 31,952	0 208,500	(War Reserve Stock) 5.7 Battle Damage Repair	0	C
Subtotal	(7,583)	1,362,167	TOTAL WORKING CAPITAL FUND SUPPORT	0	C
2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
.2.1 Civilian Premium Pay	913	12,177	6.1 Procurement		
2.2 Civilian Temporary Hires	118	3,153			
•		,	6.1.1 Aircraft Procurement	0	C
Subtotal	1,031	15,330	6.1.2 Munition Procurement	0	192,400
			6.1.3 Vehicle Procurement	. 0	C
OTAL PERSONNEL	(6,552)	1,377,497	6.1.4 Communication & Electronic	0	(
.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	0	
				_	
1 Temporary Duty (TDY)/Additional Duty (TAD)	19,577	81,793	Subtotal	0	192,400
2 Clothing & Other Equipment & Supplies	130	1,412			
3 Medical Support/Health Services	1	133	6.2 Research, Development, Test & Evaluation		
4 Reserve Component Activation/Deactivation	_0	0		•	
5 Other Personnel Support	55	395	6.2.1 Basic Research	0	(
OTAL DEDOCABLEL CURRORT	40 200		6.2.2 Applied Research	0	(
OTAL PERSONNEL SUPPORT	19,763	83,733	6.2.3 Advanced Technology Development	0	(
A ADEDATING CURRORT COOTS			6.2.4 Demonstration/Validation	U	
0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	U	(
4 Testatore		400	6.2.6 Management Support	0	(
1 Training	1	109	6.2.7 Operational System Development	U	(
2 Operation OPTEMPO (Fuel, Other POL, Parts)	960	12,314		•	
3 Other Supplies & Equipment	3,022	19,868	Subtotal	0	(
4 Facilities/Base Support	32,876	236,529			
5 Reconstitution	27	255	6.3 Military Construction		
6 C4I	4,622	8,921		•	
7 Other Services/Miscellaneous Contracts	22,646	130,286	6.3.1 Major Construction	0	(
OTAL OPERATING GUPPORT	4		6.3.2 Minor Construction	0	(
OTAL OPERATING SUPPORT	64,154	408,282	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	(
0 TRANSPORTATION COSTS				^	
4 Aiulif4	(0.00=)	AA=	Subtotal	0	C
1 Airlift	(2,337)	667	TOTAL INVESTMENT	•	402 400
2 Sealift 2 Ready Reserve Force/Foot Sealift Shine	0	0	TOTAL INVESTMENT	0	192,400
3 Ready Reserve Force/Fast Sealift Ships	2.004	0			
4 Port Handling/Inland Transportation 5 Other Transportation	3,061 (60)	1,971 290			
OTAL TRANSPORTATION	664	2,928			
OTAL CONTINGENCY COSTS	78,029	1,872,440	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	192,400

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	(7,583)	1,362,167
Operation and Maintenance	85,612	510,273
Working Capital Fund	0	0
Investment	0	192,400
Other	0	. 0

GRAND TOTAL 78,029 2,064,840

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		Defens	e Health		
1.0 PERSONNEL COSTS	Monthly (Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	_
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	Ŏ	Ō	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ŏ	ŏ	(War Reserve Stock)		_
1.1.7 Other Military Personnel (MILPERS)	ŏ	ŏ	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>		•	6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	, 0	41	6.1 Procurement		
1.2.2 Civilian Temporary Hires	Ö	0	17000101110111		
			6.1.1 Aircraft Procurement	0	0
Subtotal	0	41	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	41	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	. 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	82	1,224	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	2	106			
2.3 Medical Support/Health Services	3,459	36,178	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0,400	00,170	0.2 Nescarcii, Developinoni, Foot & Evandation		
2.5 Other Personnel Support	(56)	133	6.2.1 Basic Research	0	0
2.0 Guidi i discimici cupport	(30)	155	6.2.2 Applied Research	Ŏ	Ŏ
TOTAL PERSONNEL SUPPORT	3,487	27 644	6.2.3 Advanced Technology Development	Ô	ŏ
TOTAL PERSONNEL SUPPORT	3,401	37,641		0	Ö
2.A. ODEDATING CUDDODT COCTO			6.2.4 Demonstration/Validation	0	
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	•	0
A 4 T	_		6.2.6 Management Support	0	0
3.1 Training	. 0	1,106	6.2.7 Operational System Development	. 0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(16)	5,166		_	_
3.3 Other Supplies & Equipment	1,248	3,580	Subtotal	0	0
3.4 Facilities/Base Support	2,708	23,077			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	9	65			
3.7 Other Services/Miscellaneous Contracts	5,008	64,154	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	8,957	97,148	6.3.3 Family Housing (Construction)	0	0
	•	•	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS				•	•
4.1 Airlift	^	^	Subtotal	0	0
	0	0	TOTAL INVESTMENT	_	_
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	1	98			
TOTAL TRANSPORTATION	1	98			
TOTAL CONTINGENCY COSTS	12,445	134,928	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	STS BY APP	ROPRIATIO	Monthly Cumulative		
Military Per Operation a Working Ca Investment Other	nd Maintena pital Fund	ance	0 0 12,445 134,928 0 0 0 0		

12,445

134,928

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

		<u>D</u>	LA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	Ç
444 5 6 4 6 11 14 4 4 5 5	_	_	5.2 Depot Maintenance	0	(
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	(
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	C
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	C
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	C
1.1.6 Reserve Component Predeployment Training	0	Ō	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	Ō	Ō	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	263	792	6.1 Procurement		
1.2.2 Civilian Temporary Hires	1	47	CAA Airrest Branch	^	
Cultatal			6.1.1 Aircraft Procurement	0	0
Subtotal	264	839	6.1.2 Munition Procurement	0	0
TOTAL DEPOCNING			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	264	839	6.1.4 Communication & Electronic	0	0
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	327			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ŏ	Ō			
2.5 Other Personnel Support	Ŏ	ŏ	6.2.1 Basic Research	0	0
TOTAL DEDOCULE: 011700-			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	0	327	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	41	41	6.2.7 Operational System Development	0	Ō
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	Service of the servic	•	•
3.3 Other Supplies & Equipment	516	736	Subtotal	0	0
3.4 Facilities/Base Support	15	15	Subtotal	J	·
3.5 Reconstitution	0	0	C 2 Military Construction		
3.6 C4I		-	6.3 Military Construction		
	0	0			_
3.7 Other Services/Miscellaneous Contracts	359	2,982	6.3.1 Major Construction	0	0
TOTAL COPPLETING CURPORT			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	931	3,774	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS					·
4 1 Airlift	_	_	Subtotal	0	0
4.1 Airlift	0	2		_	_
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	2			
TOTAL CONTINGENCY COSTS	1,195	4,942	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	TS BY API	PROPRIATIO	N Monthly Cumulative		
Military Pers	onnel		0 0		
Operation ar		anco			
		iaiice	1,195 4,942		
Working Cap	ntai Fund		0 0		
Investment			0 0		
Other			0 0		
GRAND TOT			1,195 4,942		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		DL	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	. 0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	. 0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	20	6.1 Procurement		
1.2.2 Civilian Temporary Hires	280	4,034			
			6.1.1 Aircraft Procurement	0	0
Subtotal	280	4,054	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	280	4,054	6.1.4 Communication & Electronic	0	0
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	50	511	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	- Cubician	·	
2.3 Medical Support/Health Services	ŏ	ŏ	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	ŏ	ŏ	0.2 Research, Development, root & Evaluation		
2.5 Other Personnel Support	ő	Ö	6.2.1 Basic Research	0	0
z.o other recommendapport	U	U	6.2.2 Applied Research	Ö	Ŏ
TOTAL PERSONNEL SUPPORT	50	511	6.2.3 Advanced Technology Development	Ŏ	0
TOTAL I ENGOMNEE OUT ON	50	311	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
U.U OI EKATINO SULT SIKT COSTS				0	0
3.1 Training	0	0	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.7 Operational System Development	U	U
3.3 Other Supplies & Equipment	-	-	Cubtatal	0	0
3.4 Facilities/Base Support	8	119	Subtotal	U	U
3.5 Reconstitution	-	0	C 2 Militani Construction		
3.6 C4I	0	0	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	48	808	6.2.4 Major Construction		^
J. Other Services/miscellaneous Contracts	1,949	4,353	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT	2 205	5 000	6.3.2 Minor Construction	-	-
TOTAL OPERATING SUPPORT	2,005	5,280	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	U
·			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	Ô			
4.4 Port Handling/Inland Transportation	0	Ō			
4.5 Other Transportation	0	Ö			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	2,335	9,845	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
		PROPRIATIO			
Military Pe	rsonnel and Mainter apital Fund		0 0 2,335 9,845 0 0 0 0		

2,335

9,845

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

		Warine	e Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulativ
1.1 Military Personnel			5.1 Depot Level Repairables	0	
			5.2 Depot Maintenance	0	
.1.1 Reserve Components Called to Active Duty	534	2,304	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
.1.2 Imminent Danger or Hostile Fire Pay	0	2,504	5.4 War Reserve Stock Secondary Items	Ö	
.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	Ö	
	_	-		U	
.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	^	
.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	
.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	
I.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	
Subtotal	534	2,304	TOTAL WORKING CAPITAL FUND SUPPORT	0	
.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
.2.1 Civilian Premium Pay	1	15	6.1 Procurement		
.2.2 Civilian Temporary Hires	0	0			
			6.1.1 Aircraft Procurement	0	
Subtotal	1	15	6.1.2 Munition Procurement	0	
			6.1.3 Vehicle Procurement	0	
OTAL PERSONNEL	535	2,319	6.1.4 Communication & Electronic	0	
	-	_,0.0	Equipment Procurement		
.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	·. 0	
.1 Temporary Duty (TDY)/Additional Duty (TAD)	4	76	Subtotal	0	
.2 Clothing & Other Equipment & Supplies	0	0			
.3 Medical Support/Health Services	ŏ	ŏ	6.2 Research, Development, Test & Evaluation		
.4 Reserve Component Activation/Deactivation	Õ	ŏ	1.2 1.000 at		
.5 Other Personnel Support	(4)	-	6.2.1 Basic Research	0	
.o other reisonner oupport	(4)	101		0	
OTAL DEDCOMMEL CURRORT			6.2.2 Applied Research	0	
OTAL PERSONNEL SUPPORT	0	257	6.2.3 Advanced Technology Development	•	
			6.2.4 Demonstration/Validation	0	
.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	
			6.2.6 Management Support	0	
.1 Training	1	3	6.2.7 Operational System Development	0	
.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	3	, , , , , , , , , , , , , , , , , , , ,		
.3 Other Supplies & Equipment	(17)	_	Subtotal	0	
4 Facilities/Base Support	2,538	5,461			
.5 Reconstitution	2,330	0,401	6.3 Military Construction		
.6 C4I	0	0	o.o martary construction		
.7 Other Services/Miscellaneous Contracts		-	6.3.1 Major Construction	0	
Other derandemendemends Cuttilacis	(14)	430	6.3.2 Minor Construction	0	
OTAL OPERATING SUPPORT	0 -00	7		0	
OTAL OPERATING SUPPORT	2,508	7,555	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	
.0 TRANSPORTATION COSTS				-	
.1 Airlift	0	0	Subtotal	0	
.2 Sealift	0	0	TOTAL INVESTMENT	0	
	-		IOTAL INVESTIMENT	U	
3 Ready Reserve Force/Fast Sealift Ships	0	0			
4 Port Handling/Inland Transportation	0	0			
5 Other Transportation	0	0			
OTAL TRANSPORTATION	0	0			
OTAL CONTINGENCY COSTS	3,043	10,131	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	

	TOTAL COSTS BY APPROPRIATION	Monthly Cumula		ve
	Military Personnel	534	2,30)4
	Operation and Maintenance	2,509	7,82	27
	Working Capital Fund	0		0
	Investment	0		0
	Other	0		•
100	GRAND TOTAL	3,043	10,13	31

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

		Na	avy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly C	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0 (398)	0
4.4.4. Basania Componento Called to Active Duty	4 405	45.000	5.2 Depot Maintenance	• •	0
1.1.1 Reserve Components Called to Active Duty	1,165	15,000	5.3 Nonflying Hours Spares (War Reserve Stock)	0	_
1.1.2 Imminent Danger or Hostile Fire Pay	(764)	•	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	82	1,048	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	(2,624)		(War Reserve Stock)	_	_
1.1.5 Subsistence	(1,469)		5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training		0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (MILPERS)	(54,270)	0	5.7 Battle Damage Repair	0	0
Subtotal	(57,880)	17,899	TOTAL WORKING CAPITAL FUND SUPPORT	(398)	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	933	6,147	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	98			
•			6.1.1 Aircraft Procurement	0	0
Subtotal	933	6,245	6.1.2 Munition Procurement	0	0
	-	0,2-10	6.1.3 Vehicle Procurement	Ö	657
TOTAL PERSONNEL	(56,947)	24,144	6.1.4 Communication & Electronic	Ö	0
	(00,047)	27,177	Equipment Procurement	•	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(4 227)	9 200	Subtotal	. 0	657
	(1,327)		Subtotal	.0	657
2.2 Clothing & Other Equipment & Supplies	12	360	C. C		
2.3 Medical Support/Health Services	0	25	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	(285)	0	6.2.1 Basic Research	0	. 0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	(1,600)	8,685	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	(56)	24,700	6.2.7 Operational System Development	0	250
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	18,862			
3.3 Other Supplies & Equipment	693	14,562	Subtotal	0	250
3.4 Facilities/Base Support	(705)	288			
3.5 Reconstitution	` ó	0	6.3 Military Construction		
3.6 C4I	0	183			
3.7 Other Services/Miscellaneous Contracts	4,133	58,039	6.3.1 Major Construction	0	0
	-,	,	6.3.2 Minor Construction	Ō	0
TOTAL OPERATING SUPPORT	4,065	116,634	6.3.3 Family Housing (Construction)	ŏ	ŏ
	.,	,	6.3.4 Family Housing (Operation & Maintenance)	Ō	Ō
4.0 TRANSPORTATION COSTS				0	0
4.1 Airlift	0	305	Subtotal	U	U
4.2 Sealift	Ū		TOTAL INIVERTMENT	^	007
4.2 Seaint 4.3 Ready Reserve Force/Fast Sealift Ships	Ú	0	TOTAL INVESTMENT	0	907
	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	305			
TOTAL CONTINGENCY COSTS	(54,482)	149,768	TOTAL WCF SUPPORT & INVESTMENT COSTS	(398)	907
TOTAL CO	STS BY AP	PROPRIATIO	N Monthly Cumulative		
Military Pe	rsonnel		(57,880) 17,899		
	and Mainter	nance	3,398 131,869		
	and Mainter		(398) 0		
Investmen			0 907		
Other			0 0		
	~~.				· · · · · · · · · · · · · · · · · · ·
GRAND TO	TAL		(54,880) 150,675		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

		NO	GA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	ō	Ö	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Õ	ŏ	(War Reserve Stock)	•	•
1.1.7 Other Military Personnel (MILPERS)	ő	ŏ	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	C.d.d. Alimanuf Dunanamant	•	^
0.14-4-1	=		6.1.1 Aircraft Procurement	0	0
Subtotal	. 0	0	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	• 0	0
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	. 0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	_		Subtotai	U	U
2.2 Clouding & Other Equipment & Supplies	0	0	AA B I D T T A B Firefrontian		
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0		_	
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	. 0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
		•	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	Ō
<u> </u>			6.2.6 Management Support	ŏ	ō
3.1 Training	0	0	6.2.7 Operational System Development	Ö	Ö
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)			6.2.7 Operational System Development	U	U
	0	0	0.14.4.1	^	0
3.3 Other Supplies & Equipment	25	49	Subtotal	0	U
3.4 Facilities/Base Support	0	155			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	2,477	21,040			
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	2,502	21,244	6.3.3 Family Housing (Construction)	0	0
	_,,	,	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0	* *	•	•
4.2 Sealift	0	ŏ	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	IOIUE HAAFOIHIFIA:	9	3
4.4 Port Handling/Inland Transportation	Ū	-			
4.4 Port Handling/Inland Transportation 4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	.	·		
	U	0			
TOTAL CONTINGENCY COSTS	2,502	21,244	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	STS BY AP	PROPRIATION	Monthly Cumulative		
Military Pers	sonnel		0 0		
Operation a		nance	2,502 21,244		
Working Ca			0 0		
Investment	•		0 0		
Other			o o		
GRAND TO	TAI		2 502 24 244		
GRAND TO	IAL		2,502 21,244		

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2004

		Special C	perations		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
4.4.4. Decemie Componento Called to Active Duty	^	•	5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.4 Foreign Duty Pay	0	0	5.5 Prepositioning Equipment Replacement	U	U
1.1.5 Subsistence	0	0	(War Reserve Stock) 5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0		U	U
1.1.7 Other Military Personnel (MILPERS)	0	0	(War Reserve Stock) 5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	(41)		6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	0
Subtotal	(41)	6	6.1.2 Munition Procurement	0	Ō
	,	J	6.1.3 Vehicle Procurement	Ö	Ŏ
TOTAL PERSONNEL	(41)	6	6.1.4 Communication & Electronic	Ō	Ō
	,	_	Equipment Procurement		•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(133)	200	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	1			
2.3 Medical Support/Health Services	(100)	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	(233)	201	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(3,696)	0			
3.3 Other Supplies & Equipment	(104)	76	Subtotal	0	0
3.4 Facilities/Base Support	0	. 0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	(20)	5			• .
3.7 Other Services/Miscellaneous Contracts	(3,087)	17	6.3.1 Major Construction	0	0
	·		6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	(6,907)	98	6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	1,787			
4.2 Sealift	Õ	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Õ	ŏ		_	
4.4 Port Handling/Inland Transportation	ñ	ŏ			
4.5 Other Transportation	Ö	ŏ			
TOTAL TRANSPORTATION	0	1,787			
TOTAL CONTINGENCY COSTS	(7,181)	2,092	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	TS BY API	PROPRIATIO	Monthly Cumulative		
Military Pers	onnel		0 0		
Operation ar		nance	(7,181) 2,092		
Working Car	ital Fund		0 0		
Investment			0 0		
Other			0 0		
GRAND TOT			(7,181) 2,092		

<u>IRAQ</u>

IRAQI FREEDOM COST REPORTS (REVISED)

Military operations in Iraq

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		DoD	Totals		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	424	424
1.1.1 Reserve Components Called to Active Duty	(221,117)	6,879,476	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	51,060	555,479	5.4 War Reserve Stock Secondary Items	0	. 0
1.1.3 Family Separation Allowance	16,529	143,917	5.5 Prepositioning Equipment Replacement	506	1,557
1.1.4 Foreign Duty Pay	11,779	132,310	(War Reserve Stock)		_
1.1.5 Subsistence	823,277	1,963,034	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (MILPERS)	376,332	2,496,990	5.7 Battle Damage Repair	0	0
Subtotal	1,057,860	12,171,206	TOTAL WORKING CAPITAL FUND SUPPORT	930	1,981
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	12,878	93,739	6.1 Procurement		
1.2.2 Civilian Temporary Hires	8,744	75,077			
	•	•	6.1.1 Aircraft Procurement	(12,158)	625,121
Subtotal	21,622	168,816	6.1.2 Munition Procurement	19,902	966,151
			6.1.3 Vehicle Procurement	164,376	968,738
TOTAL PERSONNEL	1,079,482	12,340,022	6.1.4 Communication & Electronic	21,649	1,127,676
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	105,558	2,813,931
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	244,977	1,144,604	Subtotal	299,327	6,501,617
2.2 Clothing & Other Equipment & Supplies	174,329	1,643,627			
2.3 Medical Support/Health Services	72,737	636,802	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	(2,719)	50,992			
2.5 Other Personnel Support	(56,875)	270,586	6.2.1 Basic Research	0	217
			6.2.2 Applied Research	0	500
TOTAL PERSONNEL SUPPORT	432,449	3,746,611	6.2.3 Advanced Technology Development	0	16,942
			6.2.4 Demonstration/Validation	437	35,313
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	3,822
			6.2.6 Management Support	0	0
3.1 Training	12,768	140,135	6.2.7 Operational System Development	1,400	53,103
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(500,522)			4.00=	400.00
3.3 Other Supplies & Equipment	754,908	4,423,726	Subtotal	1,837	109,897
3.4 Facilities/Base Support	91,644				
3.5 Reconstitution 3.6 C4l	566,653		6.3 Military Construction		
	100,951	774,459	C 2.4 Major Construction	12 407	00 204
3.7 Other Services/Miscellaneous Contracts	218,063	4,584,399	6.3.1 Major Construction	13,187	90,304 0
TOTAL OPERATING SUPPORT	1 244 465	20 277 557	6.3.2 Minor Construction	0	0
TOTAL OFERATING SUPPORT	1,244,465	29,277,557	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	U	U
TO HOUSE ON A TOOLO			Subtotal	13,187	90,304
4.1 Airlift	172,418	2,017,248	Jubiomi	. 5, . 6,	20,004
4.2 Sealift	47,671	883,070	TOTAL INVESTMENT	314,351	6,701,818
4.3 Ready Reserve Force/Fast Sealift Ships	(10,199)			,	-,,
4.4 Port Handling/Inland Transportation	30,118	817,850			
4.5 Other Transportation	(335,958)				
TOTAL TRANSPORTATION	(95,950)	5,083,089			
TOTAL CONTINGENCY COSTS	2.660 446	50,447,279	TOTAL WCF SUPPORT & INVESTMENT COSTS	315,281	6,703,799
	_, , , , , , , , , , , ,	,,	1	,	-,,

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	1,057,860	12,171,206
Operation and Maintenance	1,602,586	38,276,073
Working Capital Fund	930	1,981
Investment	314,351	6,701,818
Other	0	0

GRAND TOTAL 2,975,727 57,151,078

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

		AF	FIS		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ŏ	Ö	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	Ŏ	Ŏ	(War Reserve Stock)		
1.1.5 Subsistence	0	. 0	5.6 Prepositioning Munitions Replacement	0	0
	0	. 0	(War Reserve Stock)	•	•
1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	4	10	6.1 Procurement		
1.2.2 Civilian Temporary Hires	23	151	6.4.4 Aircraft Procurement	0	0
Contractor			6.1.1 Aircraft Procurement	0	0
Subtotal	27	161	6.1.2 Munition Procurement	-	_
			6.1.3 Vehicle Procurement	. 0	0
TOTAL PERSONNEL	27	161	6.1.4 Communication & Electronic	0	0
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	76	622	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	3			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	ŏ	Ŏ	6.2.1 Basic Research	0	0
	Ū	v	6.2.2 Applied Research	Ö	Ö
TOTAL PERSONNEL SUPPORT	76	625	6.2.3 Advanced Technology Development	ň	Ö
IOTAL PERSONNEL SUPPORT	76	025	6.2.3 Advanced recimology bevelopment	Õ	ŏ
			6.2.4 Demonstration/Validation	•	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	
			6.2.6 Management Support	. 0	0
3.1 Training	3	3	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	239	1,567	Subtotal	0	0
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	Ŏ	Ŏ	6.3 Military Construction		*
3.6 C4I	38	144	0.5 Military Constitution		
			C 2 4 Maior Construction	0	0
3.7 Other Services/Miscellaneous Contracts	1,071	5,564	6.3.1 Major Construction	0	0
		_	6.3.2 Minor Construction	-	-
TOTAL OPERATING SUPPORT	1,351	7,278	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0 0	0
4.0 TRANSPORTATION COSTS				•	0
A A A Lutter		40	Subtotal	0	U
1.1 Airlift	10	46		•	
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	9			
TOTAL TRANSPORTATION	10	55			
TOTAL CONTINGENCY COSTS	1,464	8,119	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	STS BY AP	PROPRIATIO	Monthly Cumulative		
* Military Per	sonnel		0 0		
Operation a		nance	1,464 8,119		
Working Ca			0 0		
Investment	pilai Fullu		0 0		
Other			0 0		
GRAND TO	ΤΔΙ	11	1,464 8,119	W/1-00-10	
GRAND TO	1 AL		1,707 0,110		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		Air I	Force		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
44.5			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active I	•	452,060	5.3 Nonflying Hours Spares (War Reserve Stock)	0	. 0
1.1.2 Imminent Danger or Hostile Fire Pay	16,526	39,883	5.4 War Reserve Stock Secondary Items	. 0	0
1.1.3 Family Separation Allowance	3,353	25,646	5.5 Prepositioning Equipment Replacement	U	C
1.1.4 Foreign Duty Pay	1,306	9,698	(War Reserve Stock)	0	0
1.1.5 Subsistence	29,611	48,407	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Tra 1.1.7 Other Military Personnel (MILPERS)	aining 0 42,041	0 441,477	(War Reserve Stock) 5.7 Battle Damage Repair	0	0
Subtotal	119,365	1,017,171	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	150	1,052	6.4 Procurement		
1.2.2 Civilian Temporary Hires	159 1,712	11,680	6.1 Procurement		
Ortman romporary inites	1,712	11,000	6.1.1 Aircraft Procurement	0	159,977
Subtotal	1,871	12,732	6.1.2 Munition Procurement	0	206,250
Junioui	1,071	12,132	6.1.3 Vehicle Procurement	5,629	57,835
TOTAL PERSONNEL	121,236	1,029,903	6.1.4 Communication & Electronic	(8,306)	•
	121,200	1,020,000	Equipment Procurement	(-,,	,
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	7,190	1,116,845
2.1 Temporary Duty (TDY)/Additional Duty (T	AD) 7,225	169,493	Subtotal	4,513	1,668,560
2.2 Clothing & Other Equipment & Supplies	66	617		.,	,,,,,,,,,,
2.3 Medical Support/Health Services	740	9,373	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivat		0,0.0			
2.5 Other Personnel Support	0	ŏ	6.2.1 Basic Research	0	0
	·	•	6.2.2 Applied Research	0	500
TOTAL PERSONNEL SUPPORT	8,031	179,483	6.2.3 Advanced Technology Development	Ō	16,942
	0,00.	,	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	3,822
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	48,569
3.2 Operation OPTEMPO (Fuel, Other POL, P.	arts) 209,539	440,958			
3.3 Other Supplies & Equipment	377,442	881,042	Subtotal	0	69,833
3.4 Facilities/Base Support	(9,589)	319,293			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	127	25,916			
3.7 Other Services/Miscellaneous Contracts	(11,852)	1,277,601	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	565,667	2,944,810	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
4.1 Airlift	29,200	579,114			
4.2 Sealift	0	408	TOTAL INVESTMENT	4,513	1,738,393
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	0		•	
4.4 Port Handling/Inland Transportation	(11,080)	_			
4.5 Other Transportation	` ´ O´	0			
TOTAL TRANSPORTATION	18,120	673,081			
TOTAL CONTINGENCY COSTS	713,054	4,827,277	TOTAL WCF SUPPORT & INVESTMENT COSTS	4,513	1,738,393
TOTA	AL COSTS BY AP	PROPRIATIO	Monthly Cumulative		
Oper Work	ry Personnel ation and Mainte ing Capital Fund tment		119,365 1,017,171 593,689 3,810,106 0 0 4,513 1,738,393		

717,567 6,565,670

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

		Ar	my		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	(345,039)	5,903,882	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	23,776	443,409	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	6,908	80,153	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	6,429	105,446	(War Reserve Stock)		
1.1.5 Subsistence	776,165	1,816,158	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	235,140	1,460,158	5.7 Battle Damage Repair	0	0
Subtotal	703,379	9,809,206	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	10,962	77,780	6.1 Procurement		
1.2.2 Civilian Temporary Hires	4,315	40,189			
		-	6.1.1 Aircraft Procurement	0	246,520
Subtotal	15,277	117,969	6.1.2 Munition Procurement	0	430,873
	•	-	6.1.3 Vehicle Procurement	0	610,895
TOTAL PERSONNEL	718,656	9,927,175	6.1.4 Communication & Electronic	16,270	837,148
	•		Equipment Procurement		4 00 4 400
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	(19,662)	1,334,492
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	233,715	840,735	Subtotal	(3,392)	3,459,928
2.2 Clothing & Other Equipment & Supplies	166,520				
2.3 Medical Support/Health Services	24,083	189,795	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	1,527	12,059			_
2.5 Other Personnel Support	(69,195)	168,528	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	356,650	2,731,340	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	24,500
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	. 0
3.1 Training	8,387	74,399	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(132,071)	2,801,333			
3.3 Other Supplies & Equipment	316,724		Subtotal	0	24,500
3.4 Facilities/Base Support	103,594				•
3.5 Reconstitution	416,676	3,534,941	6.3 Military Construction		
3.6 C4I	58,188	403,647			
3.7 Other Services/Miscellaneous Contracts	172,539		6.3.1 Major Construction	13,187	90,304
The second secon	,003	_,000,020	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	944,037	20,561,185	6.3.3 Family Housing (Construction)	Ō	Ö
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	13,187	90,304
4.1 Airlift	170,844	821,752		- ,	
4.2 Sealift	79,142		TOTAL INVESTMENT	9,795	3,574,732
4.3 Ready Reserve Force/Fast Sealift Ships	(10,199)			•	- •
4.4 Port Handling/Inland Transportation	28,724				
4.5 Other Transportation		1,165,554			
TOTAL TRANSPORTATION	(72,720)	3,371,609			
TOTAL CONTINGENCY COSTS	1.946.623	36,591,309	TOTAL WCF SUPPORT & INVESTMENT COSTS	9,795	3,574,732
	.,	, 1,000	1		.,,

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TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	703,379	9,809,206
Operation and Maintenance	1,243,244	26,782,103
Working Capital Fund	0	0
Investment	9,795	3.574.732
Other	0	0
GRAND TOTAL	1,956,418	40,166,041

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

		DC	AA		****************
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	. 0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	Ŏ	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	. 0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	1,335	12,194	1	_	_
0.14.4.1			6.1.1 Aircraft Procurement	0	0
Subtotal	1,335	12,194	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	. 0
TOTAL PERSONNEL	1,335	12,194	6.1.4 Communication & Electronic	0	. 0
	•	•	Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	. 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	100	2,530	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	2,330	Gubiolai	•	·
2.3 Medical Support/Health Services	0	Ö	6.2 Because Dayslanment Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	-	-	6.2 Research, Development, Test & Evaluation		
	0	0		_	•
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	.0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	100	2,530	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	Ŏ	ŏ	o.z oporational dystem zoverspinom	•	•
3.3 Other Supplies & Equipment	Ö	ŏ	Subtotal	0	0
3.4 Facilities/Base Support	0	Ö	Subtotal		v
3.5 Reconstitution	0		C.O. Ballitana Comptensation		
	-	0	6.3 Military Construction		
3.6 C4I	0	0		-	_
3.7 Other Services/Miscellaneous Contracts	190	1,460	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	190	1,460	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION SOCIETY			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0		-	-
4.2 Sealift	Ŏ	ŏ	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	Ö	101/10 HTTEVIMENT	•	J
4.4 Port Handling/Inland Transportation	0				
4.5 Other Transportation	-	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	1,625	16,184	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	STS BY AP	PROPRIATIO	N Monthly Cumulative		
Military Pers	sonnel		0 . 0		
Operation a		nance	1,625 16,184		
Working Ca			0 0		
Investment	pilai Fulla		0 0		
Other			0 0		
CBAND TO	FAI		4 COE 4C 404		
GRAND TO	AL		1,625 16,184		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

		Defens	e Health			
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumula	ıtive
1.1 Military Personnel			5.1 Depot Level Repairables	0		C
			5.2 Depot Maintenance	0		0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0		0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0		0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0		0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)			_
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	. 0		0
1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS)	0	0	(War Reserve Stock) 5.7 Battle Damage Repair	0		0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0		0
1.2 Civilian Personnel		,	6.0 INVESTMENT COSTS			
1.2.1 Civilian Premium Pay	0	0	6.1 <u>Procurement</u>			
1.2.2 Civilian Temporary Hires	0	0		_		_
Cultinia	_	-	6.1.1 Aircraft Procurement	0		0
Subtotal	0	0	6.1.2 Munition Procurement	0		0
TOTAL DEDCONNEL	_	_	6.1.3 Vehicle Procurement	0		0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	0		0
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	0		0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	39	658	Subtotal	0		0
2.2 Clothing & Other Equipment & Supplies	1,199	10,809	Cobiolai	•		•
2.3 Medical Support/Health Services	47,341	434,760	6.2 Research, Development, Test & Evaluation			
2.4 Reserve Component Activation/Deactivation	0	15	Troconting Dovolopinions Tool of Trocontinue			
2.5 Other Personnel Support	(274)		6.2.1 Basic Research	0		0
			6.2.2 Applied Research	0		0
TOTAL PERSONNEL SUPPORT	48,305	449,940	6.2.3 Advanced Technology Development	0		0
			6.2.4 Demonstration/Validation	0		0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0		0
A4 Tuttu			6.2.6 Management Support	0		0
3.1 Training	450	3,041	6.2.7 Operational System Development	0		0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	634	2,652		•		_
3.3 Other Supplies & Equipment	917	3,694	Subtotal	0		0
3.4 Facilities/Base Support	146	1,965	C 2 Military Comptension			
3.5 Reconstitution 3.6 C4I	0	0	6.3 Military Construction			
3.7 Other Services/Miscellaneous Contracts	100	551	6.2.4 Major Construction	^		^
o. Other Services/miscellaneous Contracts	43,682	206,229	6.3.1 Major Construction	0		0
TOTAL OPERATING SUPPORT	45,929	240 422	6.3.2 Minor Construction 6.3.3 Family Housing (Construction)	0		0
TO THE OF ENGLISH OF FORT	40,528	218,132	6.3.4 Family Housing (Operation & Maintenance)	0		0
4.0 TRANSPORTATION COSTS			6.3.4 Failing Housing (Operation & Maintenance)	•		Ŭ
4.1 Airlift	807	10,188	Subtotal	. 0		0
4.2 Sealift	007	0,100	TOTAL INVESTMENT	0		0
4.3 Ready Reserve Force/Fast Sealift Ships	0	Ö		· ·		•
4.4 Port Handling/Inland Transportation	Ö	Ö				
4.5 Other Transportation	10	159				
TOTAL TRANSPORTATION	817	10,347	·			
TOTAL CONTINGENCY COSTS	95,051	678,419	TOTAL WCF SUPPORT & INVESTMENT COSTS	0		0
TOTAL COS	STS BY AP	PROPRIATIO	N Monthly Cumulative			
Military Pers			0 0			

Operation and Maintenance	95,051	678,419	
Working Capital Fund	0	0	
Investment	0	0	
Other	0	0	
GRAND TOTAL	95.051	678,419	

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		D	DIA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cu	mulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	. 0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	(
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Trainir	g 0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	C
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
			6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	C
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	21	45	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	Ō	Ŏ	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ō	Ō			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
TOTAL DEPOSITION OF THE PARTY			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	21	45	6.2.3 Advanced Technology Development	0	0
A A ADEDATING SUPPORT ACCTO			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
9.4 Tarining	_	_	6.2.6 Management Support	0	. 0
3.1 Training 3.2 Operation ORTEMPO (Final Other POL. Borto)	0	0	6.2.7 Operational System Development	U	·
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)3.3 Other Supplies & Equipment		0	Cht-t-l	0	c
3.4 Facilities/Base Support	5	175	Subtotal	U	•
3.4 Facilities/base Support 3.5 Reconstitution	0	0	C.O. Bailtean, Companyation		
3.6 C4!	0 450	0	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	450 0	4,934 0	6.3.1 Major Construction	0	0
o. Fother Services/Miscellarieous Contracts	U	U	6.3.2 Minor Construction	Ö	Č
TOTAL OPERATING SUPPORT	455	5,109	6.3.3 Family Housing (Construction)	Ö	0
TOTAL OF ENATING SOFF ON	400	5,109	6.3.4 Family Housing (Operation & Maintenance)	ŏ	o
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	· ·	
			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	476	5,154	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL C	OSTS BY AP	PROPRIATIO	Monthly Cumulative		
Military P			0 0 .		
Operation	and Mainter	nance	476 5,154		
	Capital Fund		0 0		
Investme			0 0		
Other			0 0		

476

5,154

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

		DI	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	, 0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
I.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	Ō	Ō	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ŏ	Ō	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	ő	ŏ	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>		:	6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
I.2.2 Civilian Temporary Hires	186	6,473	6.1.1 Aircraft Procurement	. 0	0
Subtotal	400	6 479	6.1.2 Munition Procurement	0	0
Junitolai	186	6,473		_	0
OTAL DEDCONNEL		.	6.1.3 Vehicle Procurement	3 040	-
OTAL PERSONNEL	186	6,473	6.1.4 Communication & Electronic	3,919	45,854
			Equipment Procurement		
.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	• 0
.1 Temporary Duty (TDY)/Additional Duty (TAD)	4	133	Subtotal	3,919	45,854
.2 Clothing & Other Equipment & Supplies	0	0			
.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	Ō	6.2.1 Basic Research	0	0
	•	•	6.2.2 Applied Research	Ō	Ō
OTAL PERSONNEL SUPPORT	4	133	6.2.3 Advanced Technology Development	ŏ	ŏ
OTAL FERSONNEL SUFFURT	4	133		Ö	0
A ADEDATING GUIDDODT GOOTS			6.2.4 Demonstration/Validation	_	
.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	0	0	Subtotal	0	C
.4 Facilities/Base Support	0	0			
8.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	27,603	131,242			
8.7 Other Services/Miscellaneous Contracts	0	991	6.3.1 Major Construction	0	0
		331	6.3.2 Minor Construction	0	0
OTAL ODEDATING SUDDODT	27 600	422.000		•	. 0
OTAL OPERATING SUPPORT	27,603	132,233	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0 0	0
.0 TRANSPORTATION COSTS	٠		Subtotal	0	. 0
.1 Airlift	0	0	Jubiolai	Ū	Ū
.2 Sealift	0		TOTAL INVESTMENT	3,919	45,854
	Ú	0	IOTAL INVESTIMENT	3,518	40,004
3 Ready Reserve Force/Fast Sealift Ships	Ü	0			
.4 Port Handling/Inland Transportation	0	0			
.5 Other Transportation	0	0			
OTAL TRANSPORTATION	0	0			
OTAL CONTINGENCY COSTS	27,793	138,839	TOTAL WCF SUPPORT & INVESTMENT COSTS	3,919	45,854
TOTAL COS	TS BY AP	PROPRIATIO	Monthly Cumulative		
Military Pers Operating Ca Working Ca	nd Mainter	nance	0 0 27,793 138,839 0 0		
Investment Other			3,919 45,854 0 0		
GRAND TO	ΓAL		31,712 184,693		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

		D	LA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	(
			5.2 Depot Maintenance	0	9
1.1.1 Reserve Components Called to Active Duty	0	35	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	(
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	(
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	(
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	Ō	5.7 Battle Damage Repair	0	(
Subtotal	0	35	TOTAL WORKING CAPITAL FUND SUPPORT	0	(
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	44	1,132	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
· -			6.1.1 Aircraft Procurement	0	(
Subtotal	44	1,132	6.1.2 Munition Procurement	0	(
		.,	6.1.3 Vehicle Procurement	0	(
TOTAL PERSONNEL	44	1,167	6.1.4 Communication & Electronic	0	(
	• • •	.,	Equipment Procurement	_	
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	. 0	(
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	129	1,567	Subtotal	0	(
2.2 Clothing & Other Equipment & Supplies	4	53			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	Ō			
2.5 Other Personnel Support	Ō	Ŏ	6.2.1 Basic Research	0	(
	•	•	6.2.2 Applied Research	0	· ·
TOTAL PERSONNEL SUPPORT	133	1,620	6.2.3 Advanced Technology Development	Ō	i
	100	1,020	6.2.4 Demonstration/Validation	Ŏ	
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	ŏ	i
OF ENATING COST CRT COSTS				0	Ò
A Training	•	404	6.2.6 Management Support	0	ì
3.1 Training	3	134	6.2.7 Operational System Development	U	•
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)		2,567,699		_	
3.3 Other Supplies & Equipment	2	364	Subtotal	0	(
3.4 Facilities/Base Support	(38)	321			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	0			
3.7 Other Services/Miscellaneous Contracts	11	248	6.3.1 Major Construction	0	(
			6.3.2 Minor Construction	0	(
TOTAL OPERATING SUPPORT	(667,951)	2,568,766	6.3.3 Family Housing (Construction)	0	(
A A TRANSPORTATION COSTS	, , , ,	,,	6.3.4 Family Housing (Operation & Maintenance)	0	(
4.0 TRANSPORTATION COSTS			Subtotal	0	(
4.1 Airlift	(105,913)	34,914			
1.2 Sealift	n	04,814	TOTAL INVESTMENT	0	(
I.3 Ready Reserve Force/Fast Sealift Ships	ñ	ŏ		•	
4.4 Port Handling/Inland Transportation	n	0			
1.5 Other Transportation	3,053	36,636			
TOTAL TRANSPORTATION	(102,860)	71,550			
TOTAL CONTINGENCY COSTS	(770,634)	2,643,103	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	(
TOTAL CO			N Monthly Cumulative		

Military Personnel	0	35		
Operation and Maintenance	(770,634)	2,643,068		
Working Capital Fund	` ′ 0΄	0		
Investment	0	0		
Other	0	0		
 GRAND TOTAL	(770,634)	2,643,103	· · · · · · · · · · · · · · · · · · ·	

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

		Do	DEA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly (Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	C
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ö	Ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	ō	ő	5.5 Prepositioning Equipment Replacement	Ō	0
1.1.4 Foreign Duty Pay	ō	Ö	(War Reserve Stock)	_	
1.1.5 Subsistence	ő	ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	Ŏ	ő	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (MILPERS)	Ö	Ŏ	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	. 0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0		_	_
			6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	0	0
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	. 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	. 0
2.2 Clothing & Other Equipment & Supplies	ŏ	ŏ			
2.3 Medical Support/Health Services	ň	ŏ	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	ŏ	Ö	0.2 Research, Development, rest & Evaluation		
2.5 Other Personnel Support	11,009	83,700	6.2.1 Basic Research	0	0
2.3 Other resonner Support	11,009	63,700		. 0	0
TOTAL PERSONNEL SUPPORT	44 000	92 700	6.2.2 Applied Research 6.2.3 Advanced Technology Development	0	0
TOTAL PERSONNEL SUPPORT	11,009	83,700		0	0
A A OPERATING CURRORT COOTS			6.2.4 Demonstration/Validation	•	-
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	0	a de la companya de l		
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	0			
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	0	0	6.3.3 Family Housing (Construction)	0	0
	•	ŭ	6.3.4 Family Housing (Operation & Maintenance)	Ō	0
4.0 TRANSPORTATION COSTS					
4.4. At-1164	_	_	Subtotal	0	0
4.1 Airlift	0	0			_
4.2 Sealift	0	0	TOTAL INVESTMENT	. 0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	11,009	83,700	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	TS BY AP	PROPRIATIO	Monthly Cumulative		
Military Pers	sonnel		0 0		
Operation a		ance	11,009 83,700		
Working Ca		141105	n n		
Investment	pilai Fullü		0 0		
Other			0 0		
GRAND TOT	Γ AL	···	11,009 83,700		

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		DT	RA		
1.0 PERSONNEL COSTS	Monthly (Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	Ö	Ō			
			6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	0	0
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(29)	4,340	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	(20,	188	- Cabicali	•	•
2.3 Medical Support/Health Services	ŏ	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	ŏ	ŏ	V.2 TOSCATOR, DOVOTOPHIOTIC FOOT & EVALUATION		
2.5 Other Personnel Support	ŏ	1,269	6.2.1 Basic Research	0	0
on one of the original of the	Ū	1,200	6.2.2 Applied Research	Ō	Ō
TOTAL PERSONNEL SUPPORT	(29)	5,797	6.2.3 Advanced Technology Development	Ō	Ō
	(25)	0,707	6.2.4 Demonstration/Validation	Ŏ	Ŏ
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	Ŏ	Ō
			6.2.6 Management Support	Ŏ	Ŏ
3.1 Training	0	200	6.2.7 Operational System Development	ŏ	ŏ
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	ŏ	0	0.2.1 Operational Gyotom Bovelopmonia	•	•
3.3 Other Supplies & Equipment	37	1,655	Subtotal	0	0
3.4 Facilities/Base Support	0	1,000	oubtou.	•	•
3.5 Reconstitution	ŏ	ŏ	6.3 Military Construction		
3.6 C4I	ő	ŏ	V.O Minitary Constitution		
3.7 Other Services/Miscellaneous Contracts	323	23,687	6.3.1 Major Construction	0	0
The Control of the Co	020	25,007	6.3.2 Minor Construction	Ŏ	Ö
TOTAL OPERATING SUPPORT	360	25,542	6.3.3 Family Housing (Construction)	Ŏ	ŏ
	300	20,072	6.3.4 Family Housing (Operation & Maintenance)	0	ő
4.0 TRANSPORTATION COSTS					_
4.4.4.199	_	_	Subtotal	0	0
4.1 Airlift	0	0		_	· =
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	331	31,339	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	STS BY APP	ROPRIATIO	N Monthly Cumulative		
			^ ^		
Military Per			0 0		
	nd Maintena	ance	331 31,339		
Working Ca			0 0		
Investment			0 0		
Other			0 0		

331

31,339

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		Marine	Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	79,300	417,220	5.3 Nonflying Hours Spares (War Reserve Stock)	-0	0
1.1.2 Imminent Danger or Hostile Fire Pay	8,579	56,932	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	5,856	32,861	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	15,236	88,872	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	, 0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	18,965	242,345	5.7 Battle Damage Repair	0	0
Subtotal	127,936	838,230	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	130	1,121	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
			6.1.1 Aircraft Procurement	0	0
Subtotal	130	1,121	6.1.2 Munition Procurement	19,900	133,658
			6.1.3 Vehicle Procurement	158,747	292,870
TOTAL PERSONNEL	128,066	839,351	6.1.4 Communication & Electronic	9,663	113,682
A A PERSONNEL AURDOS - COST			Equipment Procurement	445	
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	117,735	319,579
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,944	36,643	Subtotal	306,045	859,789
2.2 Clothing & Other Equipment & Supplies	818	91,558			
2.3 Medical Support/Health Services	0	171	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	(4,240)	38,206			
2.5 Other Personnel Support	139	6,463	6.2.1 Basic Research	0	0
TOTAL PERSONNEL SUPPORT	4 004	470 044	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	1,661	173,041	6.2.3 Advanced Technology Development	337	9,563
2.0. ODEDATING SUPPORT COSTS			6.2.4 Demonstration/Validation	337	9,563
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	_	0
3.1 Training	2 000	20.000	6.2.6 Management Support	0	0
	2,908	36,032	6.2.7 Operational System Development	U	U
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	16,777	475,200	Cultatal	227	0.562
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support	27,205	135,940	Subtotal	337	9,563
3.5 Reconstitution	57 2 700	3,279	C 2 Military Comptonistion		
3.6 C4I	3,720	229,280	6.3 <u>Military Construction</u>		
3.7 Other Services/Miscellaneous Contracts	0	18,530	C 2 4 Maion Comptunation	0	•
5.7 Other Services/Miscenarieous Contracts	12,177	39,383	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT	62 044	027.644	6.3.2 Minor Construction	0	0
TO THE OF ENATING SUFFUR!	62,844	937,644	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	U	U
			Subtotal	0	0
4.1 Airlift	20,702	149,006			
4.2 Sealift	4,033	25,130	TOTAL INVESTMENT	306,382	869,352
4.3 Ready Reserve Force/Fast Sealift Ships	0	. 0			
4.4 Port Handling/Inland Transportation	10,025	54,512			
4.5 Other Transportation	(69)	223			
TOTAL TRANSPORTATION	34,691	228,871			
TOTAL CONTINGENCY COSTS	227,262	2,178,907	TOTAL WCF SUPPORT & INVESTMENT COSTS	306,382	869,352
TOTAL CO	STS BY API	PROPRIATIO	N Monthly Cumulative		
\$\$!!!4 D-	mannal		427.026 020.220		
Military Pe		anac	127,936 838,230 99,326 1,340,677		
operation	and Mainten	iance	99,326 1,340,677		
\A/=ll					
Working C Investmen			0 0 306,382 869,352		

533,644 3,048,259

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		Na	avy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	424	424
1.1.1 Reserve Components Called to Active	Duty 18,094	106,279	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	2,179	15,255	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	412	5,257	5.5 Prepositioning Equipment Replacement	506	1,557
1.1.4 Foreign Duty Pay	4,044	17,166	(War Reserve Stock)		
1.1.5 Subsistence	2,265	9,597	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment To	raining 0	0,001	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	80,186	353,010	5.7 Battle Damage Repair	0	0
Subtotal	107,180	506,564	TOTAL WORKING CAPITAL FUND SUPPORT	930	1,981
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	577	2,881	6.1 Procurement		
1.2.2 Civilian Temporary Hires	57 7 55	2,661	6.1 <u>Floculement</u>		
orringii rompoidiy illico	55	200	6.1.1 Aircraft Procurement	(12,158)	218,624
Subtotal	632	3,146	6.1.2 Munition Procurement	(12,130,	195,370
Junioui	032	3, 140	6.1.3 Vehicle Procurement	. 0	7,138
TOTAL PERSONNEL	107,812	509,710	6.1.4 Communication & Electronic	103	3,339
TOTAL I ENGOTHELE	107,012	303,710	Equipment Procurement		0,000
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	295	43,015
2.0 TEROGRAPE SOFT ORT GOSTS			6.1.5 Other Procurement	200	40,010
2.1 Temporary Duty (TDY)/Additional Duty (*	TAD) (2,567)	62,006	Subtotal	(11,758)	467,486
2.2 Clothing & Other Equipment & Supplies	4,326	17,770			
2.3 Medical Support/Health Services	630	1,679	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactiva		525			
2.5 Other Personnel Support	1,436	6,748	6.2.1 Basic Research	0	217
• •	•		6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	3,825	88,728	6.2.3 Advanced Technology Development	0	0
·	.,	,-	6.2.4 Demonstration/Validation	100	1,250
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	. 0
			6.2.6 Management Support	0	0
3.1 Training	537	24,341	6.2.7 Operational System Development	1,400	4,284
3.2 Operation OPTEMPO (Fuel, Other POL, F	Parts) 71,519	432,662			
3.3 Other Supplies & Equipment	18,879	129,627	Subtotal	1,500	5,751
3.4 Facilities/Base Support	(2,507)			-	•
3.5 Reconstitution	141,664 [°]	791,528	6.3 Military Construction		
3.6 C4I	5,597	46,728			
3.7 Other Services/Miscellaneous Contracts		39,651	6.3.1 Major Construction	0	0
	2,200	,	6.3.2 Minor Construction	Ō	Ō
TOTAL OPERATING SUPPORT	242,677	1,475,246	6.3.3 Family Housing (Construction)	Ö	Ō
	,-,-	.,,	6.3.4 Family Housing (Operation & Maintenance)	Ŏ	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	30,849	321,243	- Gubtouii		Ū
4.2 Sealift	(35,504)		TOTAL INVESTMENT	(10,258)	473,237
4.3 Ready Reserve Force/Fast Sealift Ships	(35,504)	123,226			,
4.4 Port Handling/Inland Transportation	2,481	19,763			
4.5 Other Transportation	1,790	159,059			
TOTAL TRANSPORTATION	(384)	623,293			
TOTAL CONTINGENCY COSTS	353,930	2,696,977	TOTAL WCF SUPPORT & INVESTMENT COSTS	(9,328)	475,218
<u></u>	AL COSTS BY AP		N Monthly Cumulative		
	_				
	ary Personnel		107,180 506,564		
	ration and Mainter		246,750 2,190,413		
	king Capital Fund		930 1,981		
Inve	stment		(10,258) 473,237		

344,602 3,172,195

Other

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

			GA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	. (
			5.2 Depot Maintenance	0	C
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	C
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	O
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	O
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	O
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	686	7,952	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
			6.1.1 Aircraft Procurement	0	Q
Subtotal	686	7,952	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	686	7,952	6.1.4 Communication & Electronic	0	- 12 O
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	. 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		*
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
• •			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	C
			6.2.6 Management Support	. 0	C
3.1 Training	0	0	6.2.7 Operational System Development	0	250
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	0	324	Subtotal	0	250
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	ō	Ö	6.3 Military Construction		
3.6 C4I	3,343	90,638			
3.7 Other Services/Miscellaneous Contracts	0,0.0	0	6.3.1 Major Construction	0	0
	•		6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	3,343	90,962	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS	-,		6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	0	0	TOTAL INVESTMENT	0	250
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	Ō			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	4,029	98,914	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	250
TOTAL CO	STS BY AP	PROPRIATIO	Monthly Cumulative		
Military Per	sonnel		0 0		
Operation a	and Mainter		4,029 98,914		

Working Capital Fund	0	0	
Investment	0	250	
Other	0	0	
GRAND TOTAL	4,029	99,164	

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

	·	N	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	, 0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	Ó	Ō	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	Ō	5.5 Prepositioning Equipment Replacement	0	. 0
1.1.4 Foreign Duty Pay	0	Ō	(War Reserve Stock)		
1.1.5 Subsistence	0	Ō	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	na 0	Ō	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	. 0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0 .	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0		_	_
			6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	. 0	0
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	. 0	0
·					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1)	14	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	(1)	14	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 0	Ô			
3.3 Other Supplies & Equipment	431	5,303	Subtotal	0	0
3.4 Facilities/Base Support	0	0,200			
3.5 Reconstitution	Ö	Ö	6.3 Military Construction		
3.6 C4I	ŏ	ŏ			
3.7 Other Services/Miscellaneous Contracts	(11,520)	11,478	6.3.1 Major Construction	0	. 0
	,,520)	, 0	6.3.2 Minor Construction	Ō	Ō
TOTAL OPERATING SUPPORT	(11,089)	16,781	6.3.3 Family Housing (Construction)	Ŏ	Ö
	(11,000)	. 5, 7 6 7	6.3.4 Family Housing (Operation & Maintenance)	Õ	Ŏ
4.0 TRANSPORTATION COSTS				0	0
4.1 Airlift	0	•	Subtotal	U	U
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
	0	0	I OTAL INVESTIMENT	U	U
4.3 Ready Reserve Force/Fast Sealift Ships	ŭ	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	(11,090)	16,795	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL C	OSTS BY AP	PROPRIATIO	Monthly Cumulative		
Military F	Personnel		0 0		
	n and Mainter	nance	(11,090) 16,795		
	Capital Fund		0 0		
			0 0 0 0		

(11,090)

16,795

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2004

		Special C	perations		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ō	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	Ö	ŏ	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	Ö	(War Reserve Stock)	•	•
	-			. 0	0
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	U	U
1.1.6 Reserve Component Predeployment Training		0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	316	1,811	6.1 Procurement		
1.2.2 Civilian Temporary Hires	1,118	4,125			
			6.1.1 Aircraft Procurement	0	0
Subtotal	1,434	5,936	6.1.2 Munition Procurement	0	0
	.,	-,	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	1,434	5,936	6.1.4 Communication & Electronic	Ö	0
TOTALTEROOMILE	1,454	3,330	Equipment Procurement	•	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	. 0
					•
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,321	25,818	Subtotal	0	. 0
2.2 Clothing & Other Equipment & Supplies	1,396	2,406			
2.3 Medical Support/Health Services	(57)	1,024	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	(6)	187			
2.5 Other Personnel Support	` 10	180	6.2.1 Basic Research	0	0
2.0 Other resonant capport	10	100	6.2.2 Applied Research	Ŏ	Ö
TOTAL DEDCONNEL CUIDDODT	2 664	20.645		ŏ	Ö
TOTAL PERSONNEL SUPPORT	2,664	29,615	6.2.3 Advanced Technology Development	0	
			6.2.4 Demonstration/Validation	-	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	480	1,985	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,009	22,969			
3.3 Other Supplies & Equipment	13,027	83,825	Subtotal	0	0
3.4 Facilities/Base Support	(19)	676			
3.5 Reconstitution	4,593	11,643	6.3 Military Construction		
3.6 C4I	5,505	52,129	0.5 Initially Constitution		
3.7 Other Services/Miscellaneous Contracts			6.2.4 Major Construction	0	0
3.7 Other Services/wiscellaneous Contracts	4,454	119,182	6.3.1 Major Construction	0	. 0
TOTAL OPERATING OUR **			6.3.2 Minor Construction	-	_
TOTAL OPERATING SUPPORT	29,049	292,409	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			0.5.4 Failing Housing (Operation & Maintenance)	_	U
			Subtotal	0	0
4.1 Airlift	25,919	100,985			
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	ŏ	ŏ			
4.4 Port Handling/Inland Transportation	(32)	17			
4.5 Other Transportation	(32) 489	3,281			
TOTAL TRANSPORTATION	26,376	104,283			
TOTAL CONTINGENCY COSTS	59,523	432,243	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL CO	STS BY APP	PROPRIATIO	N Monthly Cumulative		
Military Per	rsonnel		0 0		
	and Mainten	ance	59,523 432,243		
Working Ca			0 0		
Investment	•		0 0		
Other			0 0		
GRAND TO	TAI		59,523 432,243		
GRAND IO	IAL		77,723 TJE,4TJ		

DoD COMPONENT TOTALS

DoD TOTALS

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		DoD T	otals		
1.0 PERSONNEL COSTS	Monthly Cum	ulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
		ľ	5.2 Depot Maintenance	26	424
1.1.1 Reserve Components Called to Active Duty	(277,591) 8,81	15,940	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	59,500 64	45,239	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	21,501 19	95,369	5.5 Prepositioning Equipment Replacement	506	1,557
1.1.4 Foreign Duty Pay		68,681	(War Reserve Stock)		
1.1.5 Subsistence	920,471 2,49	95,709	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Traini		0	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (MILPERS)	540,958 4,69	97,946	5.7 Battle Damage Repair	0	0
Subtotal	1,276,942 17,01	18,884	TOTAL WORKING CAPITAL FUND SUPPORT	532	1,981
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	21,267 15	52,584	6.1 Procurement		
1.2.2 Civilian Temporary Hires		45,554	0.1 Floculement		
	,	,	6.1.1 Aircraft Procurement	(12,158)	625,121
Subtotal	36,876 29	98,138	6.1.2 Munition Procurement		1,392,451
		,	6.1.3 Vehicle Procurement	170,176	975,195
TOTAL PERSONNEL	1,313,818 17,31	17,022	6.1.4 Communication & Electronic	21,138	1,186,121
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	114,154	2,924,387
		1			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		08,405	Subtotal	313,212	7,103,275
2.2 Clothing & Other Equipment & Supplies		33,195			
2.3 Medical Support/Health Services		67,241	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation		51,739	COA Basis Bassarah		217
2.5 Other Personnel Support	(56,813) 28	32,256	6.2.1 Basic Research	0	809
TOTAL PERSONNEL SUPPORT	472 000 4 50	22 026	6.2.2 Applied Research 6.2.3 Advanced Technology Development	0	43,942
TOTAL PERSONNEL SUPPORT	472,809 4,59	92,836	6.2.4 Demonstration/Validation	537	36,563
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	3,822
U.U OF ENAMING GOLF CICE GOOTS			6.2.6 Management Support	ŏ	0,022
3.1 Training	22,429 21	12,316	6.2.7 Operational System Development	1,400	88,182
3.2 Operation OPTEMPO (Fuel, Other POL, Parts	(414,306) 7,83		o.z opolational dystom zovelepment	.,	••,
3.3 Other Supplies & Equipment		73,337	Subtotal	1,937	173,535
3.4 Facilities/Base Support		95,194		,	
3.5 Reconstitution		79,640	6.3 Military Construction		
3.6 C4I	182,665 1,26	39,444			
3.7 Other Services/Miscellaneous Contracts	692,362 7,03	30,838	6.3.1 Major Construction	13,187	90,304
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	2,326,587 35,89	98,891	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COOTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	13,187	90,304
4.1 Airlift	142,607 2,82	20,838	Juniolai	13,107	30,304
4.2 Sealift		22,897	TOTAL INVESTMENT	328,336	7,367,114
4.3 Ready Reserve Force/Fast Sealift Ships	(10,199)	0		-10,000	.,,,
4.4 Port Handling/Inland Transportation		19,276			
4.5 Other Transportation	(331,091) 1,41				
·					
TOTAL TRANSPORTATION	(139,764) 6,07	0,33/			-4174
TOTAL CONTINGENCY COSTS	3,973,450 63,88	37,086	TOTAL WCF SUPPORT & INVESTMENT COSTS	328,868	7,369,095
TOTAL C	OSTS BY APPROP	PRIATION	Monthly Cumulative		
Military F	ersonnel		1,276,942 17,018,884		
	and Maintenance	•	2,696,508 46,868,202		
	Capital Fund		532 1,981		
Investme	nt		328,336 7,367,114		
Other			0 0		

GRAND TOTAL

4,302,318 71,256,181

AFIS TOTALS

REPORT PERIOD - as of September 30, 2004

1.0 PERSONNEL COSTS Monthly Cumulative 5.0 WORKING CAPITAL FUND SUPPORT COSTS 5.1 Depot Level Repairables 5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement 6.6 Prepositioning Munitions Replacement 7.1.6 Reserve Component Predeployment Training 7.1.7 Other Military Personnel (MILPERS) 7.8 Depot Level Repairables 7.9 Depot Level Repairables 7.0 Nonflying Hours Spares (War Reserve Stock) 7.0 War Reserve Stock Secondary Items 7.0 Prepositioning Equipment Replacement 7.1 (War Reserve Stock) 7.0 Prepositioning Munitions Replacement 7.1 Pattle Damage Repair 7.1 Depot Level Repairables 7.2 Depot Maintenance 7.3 Nonflying Hours Spares (War Reserve Stock) 7.5 Prepositioning Equipment Replacement 7.6 Prepositioning Munitions Replacement 7.7 Battle Damage Repair 7.8 Depot Level Repairables 7.9 Depot Maintenance 7.9 War Reserve Stock Secondary Items 7.9 Prepositioning Equipment Replacement 7.1 War Reserve Stock) 7.0 Prepositioning Munitions Replacement 7.1 Pattle Damage Repair 7.1 Depot Level Repairables 7.2 Depot Maintenance 7.3 Nonflying Hours Spares (War Reserve Stock) 7.5 Prepositioning Equipment Replacement 7.6 Prepositioning Munitions Replacement 7.7 Battle Damage Repair 7.8 Depot Level Repairables 7.9 Depot Maintenance 7.0 Nonflying Hours Spares (War Reserve Stock) 7.5 Prepositioning Equipment Prepositioning Munitions 7.6 Prepositioning Munitions 7.7 Battle Damage Repair 7.8 Depot Maintenance 7.9 Depot Maintenance 7.1 Depot Level Repairables 7.0 Depot Maintenance 7.1 Depot Level Repairables 7.1 Depot Level Repairables 7.2 Depot Maintenance 7.1 Depot Level Repairables 7.2 Depot Maintenance 7.1 Depot Level Repairables 7.0 Nonflying Hours Spares (War Reserve Stock) 7.5 War Reserve Stock Secondary 7.1	0	Cumulative
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS) Subtotal 5.2 Depot Maintenance 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS	0	
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS) Subtotal 1.2 Civilian Personnel 5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS	Ō	0
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_	0
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS) Subtotal 1.2 Civilian Personnel 5.4 War Reserve Stock Secondary Items 5.5 Prepositioning Equipment Replacement (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS	_	0
1.1.3 Family Separation Allowance 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0
1.1.4 Foreign Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS) Subtotal 1.2 Civilian Personnel (War Reserve Stock) 5.6 Prepositioning Munitions Replacement (War Reserve Stock) 5.7 Battle Damage Repair TOTAL WORKING CAPITAL FUND SUPPORT 6.0 INVESTMENT COSTS	0	0
1.1.5 Subsistence 1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_	_
1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS) 0 0 0 (War Reserve Stock) 5.7 Battle Damage Repair Subtotal 0 0 TOTAL WORKING CAPITAL FUND SUPPORT 1.2 Civilian Personnel 6.0 INVESTMENT COSTS	0	0
1.1.7 Other Military Personnel (MILPERS) 0 0 5.7 Battle Damage Repair Subtotal 0 0 TOTAL WORKING CAPITAL FUND SUPPORT 1.2 Civilian Personnel 6.0 INVESTMENT COSTS	•	•
1.2 <u>Civilian Personnel</u> 6.0 <u>INVESTMENT COSTS</u>	0	0
	0	0
1.2.1 Civilian Premium Pay		
1.2.2 Civilian Temporary Hires 23 151		
6.1.1 Aircraft Procurement	0	0
Subtotal 27 161 6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	Ō	
TOTAL PERSONNEL 27 161 6.1.4 Communication & Electronic	0	0
Equipment Procurement	•	•
2.0 PERSONNEL SUPPORT COSTS 6.1.5 Other Procurement	′ 0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 100 649 Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies 0 3	•	-
2.3 Medical Support/Health Services 0 0 6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation 0 0		
2.5 Other Personnel Support 0 0 6.2.1 Basic Research	0	0
	0	-
TOTAL PERSONNEL SUPPORT 100 652 6.2.3 Advanced Technology Development	. 0	-
	0	_
6.2.4 Demonstration/Validation	-	-
3.0 OPERATING SUPPORT COSTS 6.2.5 Engineering Manufacturing Development	0	_
6.2.6 Management Support	0	-
3.1 Training 3 3 6.2.7 Operational System Development	0	. 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts) 0 0		
3.3 Other Supplies & Equipment 652 2,005 Subtotal	0	0
3.4 Facilities/Base Support 0 0		
3.5 Reconstitution 0 0 6.3 Military Construction		
3.6 C4I 38 144		
3.7 Other Services/Miscellaneous Contracts 1,076 5,569 6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT 1,769 7,721 6.3.3 Family Housing (Construction)	Ō	Ō
6.3.4 Family Housing (Operation & Maintenance)	Ö	_
4.0 TRANSPORTATION COSTS Subtotal	0	0
4.1 Airlift 126 389	·	v
4.2 Sealift 0 0 TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships 0 0	U	U
TOTAL TRANSPORTATION 126 398		
TOTAL CONTINGENCY COSTS 2,022 8,932 TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COSTS BY APPROPRIATION Monthly Cumulative		
Military Personnel 0 0		
Operation and Maintenance 2,022 8,932		
Working Capital Fund 0 0		
Investment 0 0		
Other 0 0		
GRAND TOTAL 2,022 8,932		

AIR FORCE TOTALS

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		Air I	Force		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
444 Barrier Grand and Grand British British			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	54,123		5.3 Nonflying Hours Spares (War Reserve Stock)	0	Ç
1.1.2 Imminent Danger or Hostile Fire Pay	21,520		5.4 War Reserve Stock Secondary Items	0	9
1.1.3 Family Separation Allowance	4,710	38,298	5.5 Prepositioning Equipment Replacement	0	(
1.1.4 Foreign Duty Pay	1,701	12,713	(War Reserve Stock)	•	
1.1.5 Subsistence	41,604	71,429	5.6 Prepositioning Munitions Replacement	0	C
1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS)	g 0 187,525	0 2,051,432	(War Reserve Stock) 5.7 Battle Damage Repair	0	C
Subtotal	311,183	3,272,000	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	444	3,731	6.1 Procurement		
1.2.2 Civilian Temporary Hires	7,802	61,606		^	159,977
Subtotal	0.040	CE 007	6.1.1 Aircraft Procurement	0	206,250
Subtotal	8,246	65,337	6.1.2 Munition Procurement	-	
TOTAL DEDSONNEL	240 400	2 227 227	6.1.3 Vehicle Procurement	5,629	57,835
TOTAL PERSONNEL	319,429	3,337,337	6.1.4 Communication & Electronic Equipment Procurement	(8,306)	127,653
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	7,190	1,117,163
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	25,765	559,273	Subtotal	4,513	1,668,878
2.2 Clothing & Other Equipment & Supplies	204	879			
2.3 Medical Support/Health Services	1,170	12,772	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0	•	_	_
2.5 Other Personnel Support	0	0 .	6.2.1 Basic Research	.0	0
			6.2.2 Applied Research	0	809
TOTAL PERSONNEL SUPPORT	27,139	572,924	6.2.3 Advanced Technology Development	0	16,942
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	3,822
0.4 Testates	_	_	6.2.6 Management Support	0	40.500
3.1 Training	0	0	6.2.7 Operational System Development	0	48,569
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	382,427	684,697	<u> </u>	•	70 440
3.3 Other Supplies & Equipment	496,497		Subtotal	0	70,142
3.4 Facilities/Base Support	48,493	667,152			
3.5 Reconstitution	0	. 0	6.3 Military Construction		
3.6 C4I	362	44,062		•	
3.7 Other Services/Miscellaneous Contracts	91,628	1,872,107	6.3.1 Major Construction	0	0
TOTAL OPERATING GUPPOPT	4 0 4 0 4 0		6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	1,019,407	4,473,888	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)		_
4.4.4.9.5			Subtotal	0	0
4.1 Airlift	59,295	887,972			
4.2 Sealift	19	437	TOTAL INVESTMENT	4,513	1,739,020
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	(20,996)	•			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	38,318	1,019,696			
TOTAL CONTINGENCY COSTS	1,404,293	9,403,845	TOTAL WCF SUPPORT & INVESTMENT COSTS	4,513	1,739,020
TOTAL CO	STS BY AP	PROPRIATIO	Monthly Cumulative		
BRIDA Ph.	roopret		244 402 2 272 000		
Military Pe			311,183 3,272,000 4 003 440 6 434 845		
	and Mainter		1,093,110 6,131,845		
working C Investmen	Capital Fund		0 0 4,513 1,739,020		
Other			0 0		

1,408,806 11,142,865

Other

ARMY TOTALS

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		Ar	my		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	. 0	0
			5.2 Depot Maintenance	. 0	0
1.1.1 Reserve Components Called to Active Duty	(439,640)	7,122,953	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	25,844	499,230	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	8,528	105,251	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay 1.1.5 Subsistence	8,036 860,505	127,363 2,308,270	(War Reserve Stock) 5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training		2,300,270	(War Reserve Stock)	U	U
1.1.7 Other Military Personnel (MILPERS)	290,316	1,808,970	5.7 Battle Damage Repair	0	0
Subtotal	753,589	11,972,037	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	16,126	111,287	6.1 Procurement		
1.2.2 Civilian Temporary Hires	4,818	53,536	1		
• •	.,	,	6.1.1 Aircraft Procurement	0	246,520
Subtotal	20,944	164,823	6.1.2 Munition Procurement	0	837,273
Tank , Tank			6.1.3 Vehicle Procurement	0	610,895
TOTAL PERSONNEL	774,533	12,136,860	6.1.4 Communication & Electronic	16,270	837,148
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	(19,662)	1,334,492
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	226 065	4 005 005	Cultinial	/ 2 2021	3,866,328
2.1 Temporary Duty (TDT)/Additional Duty (TAD) 2.2 Clothing & Other Equipment & Supplies	226,065 173,305	1,005,995 1,552,093	Subtotal	(3,392)	3,000,320
2.3 Medical Support/Health Services	41,047	245,066	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	1,519	12,565	0.2 Research, Development, Foot & Evandation		
2.5 Other Personnel Support	(69,761)	177,012	6.2.1 Basic Research	0	0
• •	, . ,		6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	372,175	2,992,731	6.2.3 Advanced Technology Development	0	0
A A ADED ATING GUIDDONT AGOND			6.2.4 Demonstration/Validation	0	24,500
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
3.1 Training	0 207	74 750	6.2.6 Management Support	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	8,397 (115,608)	74,759 3,114,010	6.2.7 Operational System Development	U	U
3.3 Other Supplies & Equipment	388,242	3,617,764	Subtotal	0	24,500
3.4 Facilities/Base Support	223,485	8,581,047	Cubicial	•	,000
3.5 Reconstitution	437,604	3,704,622	6.3 Military Construction		
3.6 C4I	81,452	499,638			
3.7 Other Services/Miscellaneous Contracts	192,994	3,371,374	6.3.1 Major Construction	13,187	90,304
TATAL ADED ATIVE CURTOR			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	1,216,566	22,963,214	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS				13,187	90,304
4.1 Airlift	222,480	1,110,710	Subtotal	13,107	90,304
4.2 Sealift	64,258	760,301	TOTAL INVESTMENT	9,795	3,981,132
4.3 Ready Reserve Force/Fast Sealift Ships	(10,199)	- 0		2,. 22	-,,·
4.4 Port Handling/Inland Transportation	41,121	710,417			
4.5 Other Transportation		1,205,553			
TOTAL TRANSPORTATION	(19,792)	3,786,981			
TOTAL CONTINGENCY COSTS	2,343,482	41,879,786	TOTAL WCF SUPPORT & INVESTMENT COSTS	9,795	3,981,132
TOTAL CO	STS BY APF	ROPRIATIO	N Monthly Cumulative		

 (19,792) 3,786,981

 2,343,482 41,879,786
 TOTAL WCF SUPPORT & INVESTMI

 TOTAL COSTS BY APPROPRIATION
 Monthly Cumulative

 Military Personnel
 753,589 11,972,037

 Operation and Maintenance
 1,589,893 29,907,749

 Working Capital Fund
 0
 0

 Investment
 9,795 3,981,132

 Other
 0
 0

 GRAND TOTAL
 2,353,277 45,860,918

DCAA TOTALS

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		DC	AA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	Ō
1.1.2 Imminent Danger or Hostile Fire Pay	0	ŏ	5.4 War Reserve Stock Secondary Items	ŏ	ŏ
	0			0	Ö
1.1.3 Family Separation Allowance	U	0	5.5 Prepositioning Equipment Replacement	U	U
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	•	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	1,335	12,194			_
			6.1.1 Aircraft Procurement	0	0
Subtotal	1,335	12,194	6.1.2 Munition Procurement	0	0
	•	• • •	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	1,335	12,194	6.1.4 Communication & Electronic	0	Ö
	.,555	12,137	Equipment Procurement	•	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	; [*] 0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	100	2,530	Subtotal	. 0	0
2.2 Clothing & Other Equipment & Supplies	0	_,000			
2.3 Medical Support/Health Services	0	Ö	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	_		6.2 Research, Development, Test & Evaluation		
	0	0	.	•	•
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	100	2,530	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	Ö	Ō
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	Ö	0.2.7 Operational dystem bevelopment	•	•
3.2 Other Complies & Environment	-	_	0	0	0
3.3 Other Supplies & Equipment	0	0	Subtotal	U	U
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	0			
3.7 Other Services/Miscellaneous Contracts	190	1,460	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	190	1,460	6.3.3 Family Housing (Construction)	Ö	0
	155	1,700	6.3.4 Family Housing (Operation & Maintenance)	ő	Ŏ
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0	Jubiotai	·	. •
4.2 Sealift	Ū		TOTAL INVESTMENT	0	0
	Ü	0	TOTAL INVESTMENT	U	U
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	1,625	16,184	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	TS BY APP	PROPRIATIO	N Monthly Cumulative		
Military Pers Operation a Working Ca Investment Other	nd Mainten	ance	0 0 1,625 16,184 0 0 0 0 0 0		

16,184

1,625

DCMA TOTALS

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		DC	MA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly C	umulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	
			5.2 Depot Maintenance	0	(
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	. 0	(
1.1.2 Imminent Danger or Hostile Fire Pay	Ŏ	Ŏ	5.4 War Reserve Stock Secondary Items	0	(
1.1.3 Family Separation Allowance	Ö	Ö	5.5 Prepositioning Equipment Replacement	0	1
1.1.4 Foreign Duty Pay	Ŏ	ŏ	(War Reserve Stock)	_	,
1.1.5 Subsistence	Ŏ	ŏ	5.6 Prepositioning Munitions Replacement	0	(
1.1.6 Reserve Component Predeployment Training	0	ŏ	(War Reserve Stock)	•	`
1.1.7 Other Military Personnel (MILPERS)	ŏ	Ŏ	5.7 Battle Damage Repair	0	(
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	376	3,854	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	6.1.1 Aircraft Procurement	0	(
Subtotal	070	2.054	• • • • • • • • • • • • • • • • • • • •	0	
Juniolai	376	3,854	6.1.2 Munition Procurement	0	Č
TOTAL PERSONNEL			6.1.3 Vehicle Procurement	0	-
	376	3,854	6.1.4 Communication & Electronic Equipment Procurement	U	(
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	(
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	71	1,433	Subtotal	0	(
2.2 Clothing & Other Equipment & Supplies	Ö	0	Cubician	•	
2.3 Medical Support/Health Services	Ö	Ö	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0	0.2 Research, Development, Test & Evandauon		
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	
2.5 Other Personner Support	U	U		ŏ	
TOTAL DEDCOMMEL CURRORS		4 400	6.2.2 Applied Research	_	
TOTAL PERSONNEL SUPPORT	71	1,433	6.2.3 Advanced Technology Development	0	9
			6.2.4 Demonstration/Validation	0	9
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	(
			6.2.6 Management Support	0	(
3.1 Training	0	0	6.2.7 Operational System Development	0	(
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		_	
3.3 Other Supplies & Equipment	19	236	Subtotal	0	(
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	104	104			
3.7 Other Services/Miscellaneous Contracts	(98)	64	6.3.1 Major Construction	0	(
			6.3.2 Minor Construction	0	, (
TOTAL OPERATING SUPPORT	25	404	6.3.3 Family Housing (Construction)	0	(
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	(
			Subtotal	0	(
4.1 Airlift	0	0			
4.2 Sealift	. 0	0	TOTAL INVESTMENT	0	(
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	472	5,691	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	(
TOTAL COS	TS BY APE	PROPRIATIO	N Monthly Cumulative		
Military Pers	sonnel		0 0		
Operation a		nance	472 5,691		
Working Ca			0 0		
Investment	,		0 0		
Other			0 0		

GRAND TOTAL

0 0 472

5,691

DEFENSE HEALTH TOTALS

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		Defens	e Health		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active D	uty 0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Trai	ning 0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	.0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	2	69	6.1 Procurement		
1.2.2 Civilian Temporary Hires	ō	ő			_
Contrator	_		6.1.1 Aircraft Procurement	0	. 0
Subtotal	2	69	6.1.2 Munition Procurement	0	0
TOTAL DEDOCUMEN			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	2	69	6.1.4 Communication & Electronic	0	0
A A DEDAGNATI AUDDOOT ACCTO			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	. 0
2.1 Temporary Duty (TDY)/Additional Duty (TA	D) 164	2,109	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	1,201	10,921			
2.3 Medical Support/Health Services	53,325	504,463	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	on 0	16			
2.5 Other Personnel Support	(330)	3,834	6.2.1 Basic Research	0	0
••	(,	-,	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	54,360	521,343	6.2.3 Advanced Technology Development	Ō	Ō
	,	,	6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	450	4,295	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Pa		10,181			
3.3 Other Supplies & Equipment	2,197	7,421	Subtotal	0	0
3.4 Facilities/Base Support	2,854	25,152	- 11.000 vo. -		
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	120	630			
3.7 Other Services/Miscellaneous Contracts	51,708	308,585	6.3.1 Major Construction	0	0
		,	6.3.2 Minor Construction	Ō	0
TOTAL OPERATING SUPPORT	58,400	356,264	6.3.3 Family Housing (Construction)	Ō	Ō
4.6 TRANSPORTATION COSTS	33,133	,	6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	1,022	10,514		•	•
4.2 Sealift	0	0,014	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	ŏ	,	•	_
4.4 Port Handling/Inland Transportation	Ŏ	ŏ			
4.5 Other Transportation	11	257			
TOTAL TRANSPORTATION	1,033	10,771			
TOTAL CONTINGENCY COSTS	113,795	888,447	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL	. COSTS BY APP	ROPRIATIO	N Monthly Cumulative		
Militar Operat	y Personnel ion and Mainten ng Capital Fund		0 0 113,795 888,447 0 0 0 0		

GRAND TOTAL

113,795

888,447

DIA TOTALS

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		D	OIA .		
1.0 PERSONNEL COSTS	Monthly (Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	Ō	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	Ô	Ō	(War Reserve Stock)		
1.1.5 Subsistence	ŏ	Ŏ	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	ŏ	ŏ	(War Reserve Stock)	_	_
1.1.7 Other Military Personnel (MILPERS)	ŏ	ŏ	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
444 81 111 15 15 15					
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	· · · · · · · · · · · · · · · · · · ·	_	_
			6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
			6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	. 0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	22	209	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0:	- Oddious	. •	•
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0	0.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	0	0	6.0.4 Pania Pananah	0	0
2.5 Other Personner Support	U	U	6.2.1 Basic Research	0	
TOTAL DEDCOMMEL CURRORT			6.2.2 Applied Research	Ü	0
TOTAL PERSONNEL SUPPORT	22	209	6.2.3 Advanced Technology Development	Ü	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	12	664	Subtotal	0	0
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	1,284	19,187			
3.7 Other Services/Miscellaneous Contracts	, O	. 0	6.3.1 Major Construction	0	0
	_	•	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	1,296	19,851	6.3.3 Family Housing (Construction)	Ō	Ō
	1,200	10,001	6.3.4 Family Housing (Operation & Maintenance)	Ŏ	ō
4.0 TRANSPORTATION COSTS					
4.4. 41.119			Subtotal	0	0
4.1 Airlift	. 0	0			
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	1,318	20,060	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	TS BY APP	ROPRIATIO	N Monthly Cumulative		
Military Pers	onnel		0 0		
Operation as		nce	1,318 20,060		
Working Ca			0 0		
Investment	onai Fullu		0 0		

1,318

20,060

DISA TOTALS

REPORT PERIOD - as of September 30, 2004

		DI	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	
			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	-
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	-
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	C
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		_
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	C
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)	•	
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	. 0	
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	186	6,473			
Subtatal	400		6.1.1 Aircraft Procurement	0	0
Subtotal	186	6,473	6.1.2 Munition Procurement	0	0
TOTAL DEDCONNEL	400	0.470	6.1.3 Vehicle Procurement	0	40.724
TOTAL PERSONNEL	186	6,473	6.1.4 Communication & Electronic	4,158	49,721
2.0 DEDCONNEL CURRORT COSTS			Equipment Procurement	^	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4	4,694	Subtotal	4,158	49,721
2.2 Clothing & Other Equipment & Supplies	0	0			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0	-		
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	4	4,694	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	. 0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	0	0	Subtotal	. 0	0
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	26,648	215,819			
3.7 Other Services/Miscellaneous Contracts	0	991	6.3.1 Major Construction	0	0
TOTAL OBERATING OURS			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	26,648	216,810	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	0	0	TOTAL INVESTMENT	4,158	49,721
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	26,838	227,977	TOTAL WCF SUPPORT & INVESTMENT COSTS	4,158	49,721
TOTAL COS	TS BY APP	PROPRIATIO	N Monthly Cumulative		
Military Pers	sonnel		0 0		
Operation a		ance	26,838 227,977		
Working Ca			0 0		
Investment			4,158 49,721		

Operation and Maintenance	26,838	227,977	
Working Capital Fund	0	0	
Investment	4,158	49,721	
Other	0	0	
GRAND TOTAL	30,996	277,698	
50			

DLA TOTALS

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

	· · · · · · · · · · · · · · · · · · ·	D	LA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulativ
1.1 Military Personnel			5.1 Depot Level Repairables	0	
			5.2 Depot Maintenance	0	
1.1.1 Reserve Components Called to Active Duty	0	70	5.3 Nonflying Hours Spares (War Reserve Stock)	0	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	0	Ō	5.5 Prepositioning Equipment Replacement	0	
1.1.4 Foreign Duty Pay	Ö	Ö	(War Reserve Stock)	_	
1.1.5 Subsistence	Ŏ	Ö	5.6 Prepositioning Munitions Replacement	0	
1.1.6 Reserve Component Predeployment Training		Ö	(War Reserve Stock)	_	
1.1.7 Other Military Personnel (MILPERS)	Ŏ	ŏ	5.7 Battle Damage Repair	0	
Subtotal	0	70	TOTAL WORKING CAPITAL FUND SUPPORT	0	(
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	370	2,903	6.1 Procurement		
1.2.2 Civilian Temporary Hires	7	245		•	
Subtatal	^=-	0.440	6.1.1 Aircraft Procurement	0	. (
Subtotal	377	3,148	6.1.2 Munition Procurement	0	
TOTAL DEDOCANIE		_	6.1.3 Vehicle Procurement	0	9
TOTAL PERSONNEL	377	3,218	6.1.4 Communication & Electronic Equipment Procurement	0	(
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	•
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	187	2,235	Subtotal	0	
2.2 Clothing & Other Equipment & Supplies	12	436		•	`
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	ŏ	ŏ	0.2 Research, Development, Test & Evaluation		
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	(
2.5 Other reisonner Support	U	U		0	
TOTAL DEDCONNEL CURRORT	400	0.074	6.2.2 Applied Research	-	(
TOTAL PERSONNEL SUPPORT	199	2,671	6.2.3 Advanced Technology Development	0	(
A A ADEDATING CURPORT COOLS			6.2.4 Demonstration/Validation	0	(
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	(
A 4 = 1 :			6.2.6 Management Support	0	(
3.1 Training	49	310	6.2.7 Operational System Development	0	(
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(776,896)	2,984,399			
3.3 Other Supplies & Equipment	518	1,143	Subtotal	0	(
3.4 Facilities/Base Support	(238)	391			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	0			
3.7 Other Services/Miscellaneous Contracts	489	3,632	6.3.1 Major Construction	0	(
		, -	6.3.2 Minor Construction	0	(
TOTAL OPERATING SUPPORT	(776,078)	2,989,875	6.3.3 Family Housing (Construction)	0	Ó
	,,	,,	6.3.4 Family Housing (Operation & Maintenance)	0	Ò
4.0 TRANSPORTATION COSTS					
4 4 Airliff	/ 470 00-	00.000	Subtotal	0	(
4.1 Airlift	(170,605)	36,299		_	
4.2 Sealift	0	0	TOTAL INVESTMENT	0	(
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	3,550	42,600			
TOTAL TRANSPORTATION	(167,055)	78,899			
TOTAL CONTINGENCY COSTS	(942,557)	3,074,663	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	(
TOTAL CO	STS BY API	PROPRIATIO	N Monthly Cumulative		
Military Pe	rsonnel		0 70		
	and Mainten	ance	(942,557) 3,074,593		
	apital Fund		0 0		
			0 0		
Investmen	T		[]		

(942,557) 3,074,663

DLSA TOTALS

REPORT PERIOD - as of September 30, 2004

(Incremental Costs in Thousands of Dollars)

		DL	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	Ŏ	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	Ô	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	Ō	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	20	6.1 Procurement		
1.2.2 Civilian Temporary Hires	280	4,034			
	200	7,007	6.1.1 Aircraft Procurement	0	0
Subtotal	280	4,054	6.1.2 Munition Procurement	ō	Ö
		-1,00-7	6.1.3 Vehicle Procurement	Ŏ	Ŏ
TOTAL PERSONNEL	280	4,054	6.1.4 Communication & Electronic Equipment Procurement	0	0
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	50	511	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	0	Jupitolai	J	J
2.3 Medical Support/Health Services	0	Ö	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	Ö	0.2 Nescarcii, Development, 16st & Evaluation		
2.5 Other Personnel Support	0	Ö	6.2.1 Basic Research	0	0
2.0 Galor i Gradinici Gappore	Ū	U	6.2.2 Applied Research	Ŏ	Ö
TOTAL PERSONNEL SUPPORT	50	511	6.2.3 Advanced Technology Development	ŏ	Ŏ
		311	6.2.4 Demonstration/Validation	Ŏ	Ŏ
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	Ŏ	. 0
O.O DI ELIGITATIO CONTOCCIO			6.2.6 Management Support	Ŏ	ŏ
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	Ö	0.2.7 Operational dystem bevelopment	·	·
3.3 Other Supplies & Equipment	8	119	Subtotal	0	0
3.4 Facilities/Base Support	0	0	Subtotal	·	•
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	48	808	0.5 Minitary Construction		
3.7 Other Services/Miscellaneous Contracts	1,949	4,353	6.3.1 Major Construction	0	0
	1,040	4,000	6.3.2 Minor Construction	Ō	Ō
TOTAL OPERATING SUPPORT	2,005	5,280	6.3.3 Family Housing (Construction)	Ö	ō
	_,500	0,200	6.3.4 Family Housing (Operation & Maintenance)	. 0	Ō
4.0 TRANSPORTATION COSTS				•	
A 4 Aimlife	_	_	Subtotal	0	0
4.1 Airlift	0	0	TOTAL INDICATENT	^	^
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	. 0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	2,335	9,845	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL COS	TS BY API	PROPRIATIO	Monthly Cumulative		
Military Pers	onnel		0 0		
Operation a		nance	2,335 9,845		
Working Ca			0 0		
Investment			0 0		
Other			0 0		

2,335

9,845

DoDEA TOTALS

REPORT PERIOD - as of September 30, 2004

	1	Dol	DEA		· · · · · · · · · · · · · · · · · · ·
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables 5.2 Depot Maintenance	0	0
4.4.4. Basania Componente Called to Astive Du	4. 0	•	5.2 Northing House Sparce (Mar Bosonia Stock)	0	
1.1.1 Reserve Components Called to Active Du		0	5.3 Nonflying Hours Spares (War Reserve Stock)	•	-
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	Õ	ŏ	5.6 Prepositioning Munitions Replacement	0	0
	_	_		v	•
1.1.6 Reserve Component Predeployment Train	-	0	(War Reserve Stock)	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	U	U
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0			
• •		-	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	Ō	Ō
Captotal	U	U		Ö	
TOTAL DEDOCUMEN	_	_	6.1.3 Vehicle Procurement	_	_
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	0	0
			Equipment Procurement		
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAE	0)	. 0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	Ô	· ŏ			
2.3 Medical Support/Health Services	•		C.O. Deservet Development Test & Evolution		
	0	. 0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation		0			
2.5 Other Personnel Support	11,009	83,700	6.2.1 Basic Research	0	0
••	•	• • • • • •	6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	11,009	83,700	6.2.3 Advanced Technology Development	0	Ō
TOTAL PERSONNEL SUPPORT	11,009	63,700		0	
			6.2.4 Demonstration/Validation	-	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Part		Ŏ		_	
3.3 Other Supplies & Equipment	.5, 0	_	Cultinatal	0	0
	_	0	Subtotal	U	U
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	0	0			
3.7 Other Services/Miscellaneous Contracts	Ŏ	ŏ	6.3.1 Major Construction	. 0	0
o.r other our vices/inscendingous contracts	U	U		0	Ŏ.
TOTAL OPERATING OURSES	_	_	6.3.2 Minor Construction	~	
TOTAL OPERATING SUPPORT	0	0	6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS					
· · · · · · · · · · · · · · · · · · ·			Subtotal	0	0
4.1 Airlift	0	0			
4.2 Sealift	Õ	Ö	TOTAL INVESTMENT	0	0
	_	_	, VIAE III IEVIAIEII	J	•
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0	·		
TOTAL TRANSPORTATION	0.	0			
TOTAL CONTINGENCY COSTS	11,009	83,700	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL	COSTS BY APF	ROPRIATIO	N Monthly Cumulative		
\$\$*!!*4 - ··· -	Dorocours				
	Personnel		0 0		
	on and Mainten	ance	11,009 83,700		
Working	g Capital Fund		0 0		
Investr			0 0		
Other			0 0		
GRAND	TOTAL		11,009 83,700		
CIVAIND			,000 00,100		

DSCA TOTALS

REPORT PERIOD - as of September 30, 2004

		DS	SCA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
4.4.4. December Commonwealth College to A.C. v. D. t.	_		5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.3 Nonflying Hours Spares (War Reserve Stock) 5.4 War Reserve Stock Secondary Items	. 0	0
1.1.2 Infinite to Danger of Hostile Fire Pay 1.1.3 Family Separation Allowance	. 0	0	5.5 Prepositioning Equipment Replacement	0	Č
1.1.4 Foreign Duty Pay	. 0	0	(War Reserve Stock)	U	,
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	C
1.1.6 Reserve Component Predeployment Training	•	0	(War Reserve Stock)	v	•
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0		_	_
	_	_	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
TOTAL DEDCONNEL	•	•	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	U	0
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	0	Ō			
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	. 0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	. 0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		_	
3.3 Other Supplies & Equipment	0	0	Subtotal	0	0
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution 3.6 C4I	0	0	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	0 312,949	0 1,047,421	6.3.1 Major Construction	0	0
**************************************			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	312,949	1,047,421	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS				0	0
4.1 Airlift	0	0	Subtotal		U
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0	· · · · · · · · · · · · · · · · · · ·	•	Ū
4.4 Port Handling/Inland Transportation	n	ő			
4.5 Other Transportation	ŏ	ŏ			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	312,949	1,047,421	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0
TOTAL CO	STS BY AP	PROPRIATIO	N Monthly Cumulative		
Military Pe	rsonnel		0 0		
Operation :	and Mainter	nance	312,949 1,047,421		
	apital Fund		0 0		
Investment Other			0 0 0 0		
ODANO TO	TA:		242.040 4.047.404		·····
GRAND TO	/IAL		312,949 1,047,421		

DTRA TOTALS

REPORT PERIOD - as of September 30, 2004

		וט	ra		
1.0 PERSONNEL COSTS	Monthly (Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly Cur	nulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	(
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	(
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	(
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	(
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	(
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	ŏ	ŏ			
, ,	-	J	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	Ŏ	ō
	•	•	6.1.3 Vehicle Procurement	Ö	Ö
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	Ö	Ō
	· ·	•	Equipment Procurement	•	•
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(29)	4,340	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	\ _0'	188		•	_
2.3 Medical Support/Health Services	ŏ	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	ŏ	ŏ	0.2 Research, Severophione, Tost & Evandación		
2.5 Other Personnel Support	ŏ	1,269	6.2.1 Basic Research	0	0
z.o othor rotoothor oupport	v	1,203	6.2.2 Applied Research	ŏ	Ö
TOTAL PERSONNEL SUPPORT	(29)	5,797	6.2.3 Advanced Technology Development	ŏ	ŏ
TOTAL TEROOMINEE OUT ON	(29)	5,757	6.2.4 Demonstration/Validation	Ŏ	ď
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	ŏ	Ö
3.0 OF LIVATING SOFF ON TOOSTS				Ö	Ö
3.1 Training	0	200	6.2.6 Management Support	Ö	Ö
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	200 0	6.2.7 Operational System Development	U	
3.3 Other Supplies & Equipment	_	•	Cubtatal	0	0
3.4 Facilities/Base Support	37	1,655	Subtotal	U	·
3.5 Reconstitution	0	0	O O MINISTER CONTRACTOR		
3.6 C4I	0	0	6.3 Military Construction		
3.7 Other Services/Miscellaneous Contracts	0	0	0.0.4.84-1-10.0-1-1411-141	•	
3.7 Other Services/Miscellaneous Contracts	323	23,687	6.3.1 Major Construction	0	0
TOTAL OPERATING CURRORT			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	360	25,542	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			·	•	
4.1 Airlift	0	0	Subtotal	0	0
4.2 Sealift	0	0	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0		TOTAL INVESTMENT	U	·
4.4 Port Handling/Inland Transportation	0	0			
4.4 Port nanding/inialid Transportation 4.5 Other Transportation	0	0			
•	-	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	331	31,339	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative	
Military Personnel Operation and Maintenance Working Capital Fund Investment Other	0 331 0 0	31,339 0 0	
GRAND TOTAL	331	31,339	

MARINE CORPS TOTALS

REPORT PERIOD - as of September 30, 2004

		Marine	Corps		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly (Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Du		•	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	9,778		5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	7,440	41,314	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	17,034	100,021	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Train	ning 0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	19,773	245,935	5.7 Battle Damage Repair	0	0
Subtotal	137,982	918,276	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	140	•	6.1 Procurement		
1.2.2 Civilian Temporary Hires	. 0	10	6.4.4 Aircraft Draggroment	0	0
Subtatal	446	4 00=	6.1.1 Aircraft Procurement	19,900	133.658
Subtotal	140	1,207	6.1.2 Munition Procurement	•	133,658 292,870
TOTAL DEDCOMME!	400 400	040 400	6.1.3 Vehicle Procurement	158,747	
TOTAL PERSONNEL	138,122	919,483	6.1.4 Communication & Electronic	9,663	113,682
0.0 DED00111EL 011DD0DT 000T0			Equipment Procurement	447 705	040 550
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	117,735	319,579
2.1 Temporary Duty (TDY)/Additional Duty (TAI	D) 4,101	75,327	Subtotal	306,045	859,789
2.2 Clothing & Other Equipment & Supplies	818		•		
2.3 Medical Support/Health Services	0	171	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivatio	n (4,219)				
2.5 Other Personnel Support	276		6.2.1 Basic Research	0	0
		0,004	6.2.2 Applied Research	Ŏ	Ō
TOTAL PERSONNEL SUPPORT	976	213,700	6.2.3 Advanced Technology Development	Ŏ	Ö
TOTAL TEROOMINEE OOF FOR	310	213,700	6.2.4 Demonstration/Validation	337	9,563
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0,000
3.0 OFERATING SUFFORT COSTS			6.2.6 Management Support	0	0
3.1 Training	8,522	42,593	6.2.7 Operational System Development	Ŏ	0
3.2 Operation OPTEMPO (Fuel, Other POL, Par	ts) 16,777		6.2.7 Operational System Development	U	·
		475,203	O. handal	337	9,563
3.3 Other Supplies & Equipment	29,334	167,090	Subtotal	331	9,503
3.4 Facilities/Base Support	10,212		0.0 11/11/11		
3.5 Reconstitution	3,720	229,280	6.3 Military Construction		
3.6 C4I	0	18,530		_	_
3.7 Other Services/Miscellaneous Contracts	13,972	50,668	6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	82,537	1,080,741	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0 0	0
4.0 TRANSPORTATION COSTS				0	0
4.1 Airlift	/ 0.000	404 407	Subtotal	U	U
	(2,296)		TOTAL INIVESTMENT	306 303	060 353
4.2 Sealift	(273)		TOTAL INVESTMENT	306,382	869,352
4.3 Ready Reserve Force/Fast Sealift Ships	0	_			
4.4 Port Handling/Inland Transportation	7,955	57,412			
4.5 Other Transportation	197	1,635			
TOTAL TRANSPORTATION	5,583	271,294			
TOTAL CONTINGENCY COSTS	227,218	2,485,218	TOTAL WCF SUPPORT & INVESTMENT COSTS	306,382	869,352
<u>TOTAL</u>	COSTS BY AP	PROPRIATIO	Nonthly Cumulative	•	
			100 000 000		
	Personnel		137,982 918,276		
	ion and Mainte		89,236 1,566,942		
	g Capital Fund		0 0		
Investn Other	nent		306,382 869,352 0 0		
	\ TOT4:				
GRANL	TOTAL		533,600 3,354,570		

NAVY TOTALS

REPORT PERIOD - as of September 30, 2004

		Na	avy		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	26	424
1.1.1 Reserve Components Called to Active Duty	23,969	181,287	5.3 Nonflying Hours Spares (War Reserve Stock)	Ō	0
1.1.2 Imminent Danger or Hostile Fire Pay	2,358	28,505	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	823	10,506	5.5 Prepositioning Equipment Replacement	506	1,557
1.1.4 Foreign Duty Pay	2,366	28,605	(War Reserve Stock)	_	_
1.1.5 Subsistence	1,328	15,989	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		_
1.1.7 Other Military Personnel (MILPERS)	43,344	591,609	5.7 Battle Damage Repair	0	0
Subtotal	74,188	856,501	TOTAL WORKING CAPITAL FUND SUPPORT	532	1,981
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	1,608	9,537	6.1 Procurement		
1.2.2 Civilian Temporary Hires	55	495			
			6.1.1 Aircraft Procurement	(12,158)	218,624
Subtotal	1,663	10,032	6.1.2 Munition Procurement	2	195,370
TOTAL DEDOCAME:		-	6.1.3 Vehicle Procurement	5,800	13,595
TOTAL PERSONNEL	75,851	866,533	6.1.4 Communication & Electronic	(1,197)	9,995
			Equipment Procurement		40.045
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	295	43,015
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(6,330)	90,340	Subtotal	(7,258)	480,599
2.2 Clothing & Other Equipment & Supplies	4,344	18,741			
2.3 Medical Support/Health Services	630	1,704	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	(1)	675			
2.5 Other Personnel Support	1,222	7,196	6.2.1 Basic Research	. 0	217
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	(135)	118,656	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	200	2,500
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	490	49,382	6.2.7 Operational System Development	1,400	4,534
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	78,065	542,286	.	4 000	7.054
3.3 Other Supplies & Equipment	24,820	153,849	Subtotal	1,600	7,251
3.4 Facilities/Base Support	(42,786)	16,756	0.0 1000		
3.5 Reconstitution	141,664	791,532	6.3 Military Construction		
3.6 C4I	6,011	56,999	C O 4 Maior Company at land	^	^
3.7 Other Services/Miscellaneous Contracts	15,318	118,875	6.3.1 Major Construction	0	0
TOTAL OPERATING SUPPORT	222 502	4 700 670	6.3.2 Minor Construction	. 0	0
TOTAL OPERATING SUPPORT	223,582	1,729,679	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	U	U
TO HARDFORTATION COSTS			Subtotal	. 0	0
4.1 Airlift	31,520	385,693	Jubiotai		U
4.2 Sealift	(35,624)	130,818	TOTAL INVESTMENT	(5,658)	487,850
4.3 Ready Reserve Force/Fast Sealift Ships	(35,624)	130,616	TOTAL HAAFOTHIEM	, 0,000)	-51,000
4.4 Port Handling/Inland Transportation	2,481	19,763			
4.5 Other Transportation	1,793	160,070			
	1,1 33	. 30,070			
TOTAL TRANSPORTATION	170	696,344			
TOTAL CONTINGENCY COSTS	299,468	3,411,212	TOTAL WCF SUPPORT & INVESTMENT COSTS	(5,126)	489,831
TOTAL COS	STS BY API	PROPRIATIO	N Monthly Cumulative		
Military Per			74,188 856,501		
Operation a		ance	225,280 2,554,711		
Working Ca			532 1,981 (5.658) 487,850		
Investment			(5,658) 487,850 0 0		
Other			0 0		
GRAND TO	TAL		294,342 3,901,043		

NGA TOTALS

REPORT PERIOD - as of September 30, 2004

					
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	•	•
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training 1.1.7 Other Military Personnel (MILPERS)	0	0 0	(War Reserve Stock) 5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	1,399	16,226	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0		•	•
Subtotal	4 200	46 000	6.1.1 Aircraft Procurement	0	0
Subtotal	1,399	16,226	6.1.2 Munition Procurement	0	0
TOTAL PERSONNEL	4 200	46 000	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	1,399	16,226	6.1.4 Communication & Electronic	U	U
2.0 PERSONNEL SUPPORT COSTS			Equipment Procurement 6.1.5 Other Procurement	4,524	44,508
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	314	Subtotal	4,524	44,508
2.2 Clothing & Other Equipment & Supplies	0	0	4	·	•
2.3 Medical Support/Health Services	0	0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	0	0			
2.5 Other Personnel Support	0	0	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	0	314	6.2.3 Advanced Technology Development	0	0
			6.2.4 Demonstration/Validation	0	0
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
			6.2.6 Management Support	0	0
3.1 Training	0	0	6.2.7 Operational System Development	0	21,862
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0		_	
3.3 Other Supplies & Equipment	4,367	19,730	Subtotal	. 0	21,862
3.4 Facilities/Base Support	0	155			
3.5 Reconstitution	0	0	6.3 Military Construction		
3.6 C4I	47,241	305,094		•	•
3.7 Other Services/Miscellaneous Contracts	0	0	6.3.1 Major Construction	0	0
TOTAL OPERATING CURRORT	P4 666	004.0==	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	51,608	324,979	6.3.3 Family Housing (Construction)	0	0
4.0 TRANSPORTATION COSTS			6.3.4 Family Housing (Operation & Maintenance)	0	0
	-	_	Subtotal	0	0
4.1 Airlift	0	0	TOTAL INIVESTMENT	4 504	66 270
4.2 Sealift	0	0	TOTAL INVESTMENT	4,524	66,370
4.3 Ready Reserve Force/Fast Sealift Ships	0	0			
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	100			
TOTAL TRANSPORTATION	0	100			
TOTAL CONTINGENCY COSTS	53,007	341,619	TOTAL WCF SUPPORT & INVESTMENT COSTS	4,524	66,370
TOTAL COS	TS BY API	PROPRIATIO	Monthly Cumulative		
Military Pers	sonnel	4	0 0		
Operation a		nance	53,007 341,619		
Working Ca			0 0		
Investment	,		4,524 66,370		
Other			0 0		
GRAND TO	- A I		57,531 407,989		

NSA TOTALS

REPORT PERIOD - as of September 30, 2004

		N:	SA		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	0
4.4.4. Decemie Commonante Called to Autim Duty	•		5.2 Depot Maintenance	0	0
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	0
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0	Cdd Airrael Drawnson	^	•
Subtotal	_	•	6.1.1 Aircraft Procurement	0	0
Subtotal	0	0	6.1.2 Munition Procurement	0	0
TOTAL DEDSONNE	_	_	6.1.3 Vehicle Procurement	0	0
TOTAL PERSONNEL	0	0	6.1.4 Communication & Electronic	0	0
			Equipment Procurement	_	_
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1)	14	Subtotal	0	0
2.2 Clothing & Other Equipment & Supplies	` ó	. 0			
2.3 Medical Support/Health Services	0	. 0	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	Ö	Ŏ			
2.5 Other Personnel Support	ŏ	ŏ	6.2.1 Basic Research	0	0
- Company Capport	•	•	6.2.2 Applied Research	Ö	ŏ
TOTAL PERSONNEL SUPPORT	(1)	14	6.2.3 Advanced Technology Development	Ō	ŏ
	٠.,	1-4	6.2.4 Demonstration/Validation	Õ	Ö
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
O.O OF ELECTING COST OCCIONO				0	0
3.1 Training	0	0	6.2.6 Management Support 6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0	6.2.7 Operational System Development	U	U
3.3 Other Supplies & Equipment	-	•	Cultinatal	0	0
3.4 Facilities/Base Support	431	5,303	Subtotal	U	U
3.5 Reconstitution	0	0	0.0 8024 0		
3.6 C4I	0	0	6.3 Military Construction		
	0	0		_	
3.7 Other Services/Miscellaneous Contracts	(11,520)	11,478	6.3.1 Major Construction	0	0
TOTAL OPERATING CURRORS			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	(11,089)	16,781	6.3.3 Family Housing (Construction)	0	0
4.6. TD 4.10 DO DT 4.710 11 0.00 D			6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS			Subtotal	0	0
4.1 Airlift	0	0		•	· ·
4.2 Sealift	n	ŏ	TOTAL INVESTMENT	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	ŏ	TO THE HITEOTHERT	J	·
4.4 Port Handling/Inland Transportation	0	0			
4.5 Other Transportation	0	0			
TOTAL TRANSPORTATION	0	0			
TOTAL CONTINGENCY COSTS	(11,090)	16,795	TOTAL WCF SUPPORT & INVESTMENT COSTS	. 0	0
				_	<u> </u>
TOTAL COS	IS DI API	PROPRIATIO	Monthly Cumulative		
Military Pers	onnel		0 0		
Operation a		ance	(11,090) 16,795		
Working Ca			0 0		
Investment			0 0		
Other			0 0		
				 	
GRAND TOT	AL		(11,090) 16,795		

OASD(NII) TOTALS

REPORT PERIOD - as of September 30, 2004

		OAS			
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel			5.1 Depot Level Repairables	0	(
4.4.4. December Commonante College to Author Bustine	•		5.2 Depot Maintenance	0	. !
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	•	
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	5.4 War Reserve Stock Secondary Items	0	. (
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	(
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)	_	
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	. 0	(
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	(
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	(
1.2 Civilian Personnel			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	0	0	6.1 Procurement		
1.2.2 Civilian Temporary Hires	0	0		_	_
			6.1.1 Aircraft Procurement	0	(
Subtotal	0	0	6.1.2 Munition Procurement	0	(
			6.1.3 Vehicle Procurement	0	(
TOTAL PERSONNEL	0	. 0	6.1.4 Communication & Electronic Equipment Procurement	0	13,431
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	0	Ċ
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	Subtotal	0	13,431
2.2 Clothing & Other Equipment & Supplies	Ó	Ō			•
2.3 Medical Support/Health Services	Ŏ	Ö	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	ŏ	ő	0.2		
2.5 Other Personnel Support	ő	ŏ	6.2.1 Basic Research	. 0	C
			6.2.2 Applied Research	0	
TOTAL PERSONNEL SUPPORT	0	0	6.2.3 Advanced Technology Development	0	27,000
			6.2.4 Demonstration/Validation	0	. (
3.0 OPERATING SUPPORT COSTS			6.2.5 Engineering Manufacturing Development	0	
			6.2.6 Management Support	0	C
3.1 Training	0	0	6.2.7 Operational System Development	0	13,217
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0			
3.3 Other Supplies & Equipment	0	0	Subtotal	0	40,217
3.4 Facilities/Base Support	0	0			
3.5 Reconstitution	0	Ō	6.3 Military Construction		
3.6 C4I	0	17,751			
3.7 Other Services/Miscellaneous Contracts	Ō	2,899	6.3.1 Major Construction	0	Q
TOTAL ODEDATING OUDDOOT			6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	0	20,650	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	C
4.0 TRANSPORTATION COSTS				0	
4.1 Airlift	^	0	Subtotal	U	•
4.2 Sealift	0	0	TOTAL INVESTMENT	0	E2 640
	0	0	TOTAL INVESTMENT	U	53,648
4.3 Ready Reserve Force/Fast Sealift Ships 4.4 Port Handling/Inland Transportation		0			
4.4 Port Handling/Inland Transportation 4.5 Other Transportation	0	0 0	·		
TOTAL TRANSPORTATION	0	0	·		
TOTAL CONTINGENCY COSTS	0	20,650	TOTAL WCF SUPPORT & INVESTMENT COSTS	0	53,648
TOTAL COS	TS BY AP	PROPRIATIO	N Monthly Cumulative		
Military Pers	onnel		0 0		
Operation ar		nance	0 20,650		
Working Cap		iui ioe	0 20,050		
Investment	niai i uilu		0 53,648		
Other			0 0		

SPECIAL OPERATIONS TOTALS

REPORT PERIOD - as of September 30, 2004

		Special C	perations		
1.0 PERSONNEL COSTS	Monthly	Cumulative	5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
1.1 Military Personnel	•		5.1 Depot Level Repairables	0	0
			5.2 Depot Maintenance	Ō	Ō
1.1.1 Reserve Components Called to Active Duty	0	0	5.3 Nonflying Hours Spares (War Reserve Stock)	Ö	Ö
1.1.2 Imminent Danger or Hostile Fire Pay	0	-		0	0
	_	0	5.4 War Reserve Stock Secondary Items	-	-
1.1.3 Family Separation Allowance	0	0	5.5 Prepositioning Equipment Replacement	0	0
1.1.4 Foreign Duty Pay	0	0	(War Reserve Stock)		
1.1.5 Subsistence	0	0	5.6 Prepositioning Munitions Replacement	0	0
1.1.6 Reserve Component Predeployment Training	0	0	(War Reserve Stock)		
1.1.7 Other Military Personnel (MILPERS)	0	0	5.7 Battle Damage Repair	0	- 0
Subtotal	0	0	TOTAL WORKING CAPITAL FUND SUPPORT	0	0
1.2 <u>Civilian Personnel</u>			6.0 INVESTMENT COSTS		
1.2.1 Civilian Premium Pay	798	3,750	6.1 Procurement		
1.2.2 Civilian Temporary Hires	1,103	6,810		_	_
			6.1.1 Aircraft Procurement	0	0
Subtotal	1,901	10,560	6.1.2 Munition Procurement	0	19,900
	•	•	6.1.3 Vehicle Procurement	0	. 0
TOTAL PERSONNEL	1,901	10,560	6.1.4 Communication & Electronic	550	34,491
	1,001	. 5,555	Equipment Procurement		,
2.0 PERSONNEL SUPPORT COSTS			6.1.5 Other Procurement	4,072	65,630
2.4 Tomporon, Duty /TDV\/Additional Duty /TAD\	0 270	FO 400	Cultistal	4 622	120,021
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,379	58,432	Subtotal	4,622	120,021
2.2 Clothing & Other Equipment & Supplies	3,663	8,332			
2.3 Medical Support/Health Services	(38)	3,065	6.2 Research, Development, Test & Evaluation		
2.4 Reserve Component Activation/Deactivation	(6)	187			
2.5 Other Personnel Support	` 771 [°]	941	6.2.1 Basic Research	0	0
			6.2.2 Applied Research	0	0
TOTAL PERSONNEL SUPPORT	6,769	70,957	6.2.3 Advanced Technology Development	. 0	0
	0,. 00	. 0,00.	6.2.4 Demonstration/Validation	Ō	Ŏ
3.0 OPERATING SUPPORT COSTS				ő	Ö
J.U OFERATING SOFFORT COSTS			6.2.5 Engineering Manufacturing Development	0	0
A.A. Turkitus			6.2.6 Management Support	•	
3.1 Training	4,518	40,774	6.2.7 Operational System Development	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(142)				
3.3 Other Supplies & Equipment	45,077	190,488	Subtotal	0	0
3.4 Facilities/Base Support	3,596	7,164			
3.5 Reconstitution	22,622	54,206	6.3 Military Construction		
3.6 C4I	19,357	90,678			
3.7 Other Services/Miscellaneous Contracts	21,384	207,675	6.3.1 Major Construction	0	0
Janut da madaminada da dinada	21,304	201,019	6.3.2 Minor Construction	0	0
TOTAL OPERATING SUPPORT	440 ***	040.004		-	_
TOTAL OPERATING SUPPORT	116,412	618,331	6.3.3 Family Housing (Construction) 6.3.4 Family Housing (Operation & Maintenance)	0	0
4.0 TRANSPORTATION COSTS					_
			Subtotal	0	0
4.1 Airlift	1,065	208,154			
4.2 Sealift	5	201	TOTAL INVESTMENT	4,622	120,021
4.3 Ready Reserve Force/Fast Sealift Ships	Ö	0		,	•
4.4 Port Handling/Inland Transportation	(27)	_			
4.5 Other Transportation	810	5,102			
TOTAL TRANSPORTATION	1,853	213,854			
TOTAL CONTINGENCY COSTS	126,935	913,702	TOTAL WCF SUPPORT & INVESTMENT COSTS	4,622	120,021
		PROPRIATIO		7,022	120,021
			-		
	Military Personnel		0 0		
Operation and Maintenance		126,935 913,702			
Working Capital Fund		0 0			
Investment		4,622 120,021			
Other			0 0		
GRAND TO	TAI		131,557 1,033,723		