

23

Campbell, Donald CIV Ministry of Justice

From: [REDACTED]
Sent: Monday, August 04, 2003 4:42 PM
To: Campbell, Donald CIV Ministry of Justice
Subject: Opening an Account

Judge Campbell,

The Director General of the Accounts Department of the Ministry of Finance has the power to open and close the accounts of government entities, so if a public sector body wishes to open an account it should apply to the Accounts Department of the MoF.

In general only Ministries and large projects will be given their own account and other public sector bodies will have to funnel their money through their ministries account. This is to prevent too many accounts fragmenting expenditure control, and undermining our ability to track spending. I would imagine that prisons classifies as a large enough body of expenditure.

The request to the MoF to open the account should include the name of three signatories – who can all be foreigners, although usually makes more sense to have Iraqis (the foreigners have a habit of leaving!) – who should provide ID numbers and signatures.

If the MoF agrees, then the Director General of Accounts will write a letter authorizing the opening of the account in the name of the three signatories at a particular branch of the bank (usually Mesbah branch, Rasheed; Zuweiyah branch, Rafidain; or Mansour branch, Rafidain, where most Ministries have their accounts at present). The signatories should then all take the letter to the bank to open the account, to sign in the book, make the deposit or deliver the transfer order, and order/get the chequebook.

Hopa this helps

8/4/2003

05279

██████████, CPT, Dept. of Prisons

From: ██████████ (CPA MOJ)
Sent: Friday, October 31, 2003 8:01 AM
To: ██████████ CPT, Dept. of Prisons
Subject: RE: Budget Allocations

CPT ██████████

The short answer works fine. I suspect this change in guidance may be as a result of the \$1 billion budget shortfall they are now projecting.

-----Original Message-----

From: ██████████ CPT, Dept. of Prisons
Sent: Friday, October 31, 2003 6:58 AM
To: ██████████ (CPA MOJ)
Subject: RE: Budget Allocations

Sir,

IN SHORT:

The mini-table is a listing of unspent money, capital funding from the 2003 budget, available for projects.

If the money is not SPENT then MoF will claw it back to the central treasury.

Contracts, etc. will not obligate or protect the money. This is incongruous with previous assessments by MoF. As you can see in Sean's message, he is stating that we must use it or lose it.

LONG-WINDED OPINION:

I have shared the main spreadsheet, once MoF distributed the information, over the course of the last couple of months. My hope was that those in the outlying provinces would get a start on spending what they did have rather than wait for the "big chunks." This was not an idle hope but also the advice given by me. Regardless, the constant observation of many has been that we have "x" number of dollars in the budget so let us spend. The reality is that the budget is only released in monthly installments, save for the initial 20% allocation. Iraqi MoF frowns on mass allocations of the budget in its entirety and prefers to see progress payments over lump sum payments.

I shared the spend plan desires and requirements of MoF at the first couple of MP conferences/summits in July and August.

My fear remains that all of the projects are awaiting full up-front funding, that no spend plan exists, and that the regions will be hard-pressed to let a contract in time, much less complete projects in 2003.

The good news is that we can allocate 2004 funds to the unfinished projects, when the 04 budget is released. The bad news is that those funds will be diverted from other necessary projects. Given the lack of project planning (related to the details and Iraqi processes), ICS will be challenged to spend the 2004 budget as it stands.

CPT ██████████

-----Original Message-----

From: ██████████ (CPA MOJ)
Sent: Thursday, October 30, 2003 7:25 PM
To: ██████████ CPT, Dept. of Prisons
Subject: RE: Budget Allocations

10/31/2003

CPT (b)(6)

I am embarrassed to say I think I need you to explain this to me. I do not understand the capital summary below. Is that budgeted funds, obligated funds or expended funds?

COL (b)(6)

-----Original Message-----

From: (b)(6) CPT, Dept. of Prisons**Sent:** Thursday, October 30, 2003 5:43 PM**To:** Bartlett, Joseph T. (SES); Armstrong, John J. (SES-05); Ryan, Charles L. (SES-05);

(b)(6)

(b)(6)

Subject: FW: Budget Allocations

Ladies and Gentlemen:

Unfortunately we have little latitude when it comes to expending funds for 2003. Basically, MoF states that we must "use or lose" our funding for the year, a rather difficult task given the late release of budget funds and further issues of prioritizing projects as well as receiving requested project plans. The spending tasks will be daunting, at best.

As you can infer from the message below, all new contracts must be negotiated in Iraqi dinar.

I can email a spreadsheet from MoF that lists the allocations of capital but the summary is as follows:

Baghdad	Basrah	Ninawa (Mosul)	Anbar (Ramadi)	Babil (Hilla)	Diyala (Ba'quba)	Karbala	May (An
2,174,365	260,194	1,235,923		260,194			

I also have a report from the Adult Corrections accountant, Sarkies Seebo Sarkies, that states 8.8 billion Iraqi dinar was ordered to Basrah, letter of credit #37, dated October 6th, 2003. Sarkies also noted that some 90 employees work in Basrah and have been tasked with managing the finances so I hope that you can link up with the people. A report is due back to Sarkies of who-is-who by name and I will share once I know the details.

In a nutshell, you need to identify your Iraqi spending counterparts quickly, per previous recommendation, and start spending as fast as you can.

If you are going to be in Baghdad and have a spending plan, we need to have a copy as well and any notice of what amounts you need checks written for to transfer additional funds into your local accounts. We will try to get the checks cut in advance... easier than toting tons of money around. Regardless, get your spend plans together, as I am sure you already have them formulated, and we will also let you know if anyone will be in your area that can deliver a check.

BASRAH--- please check on your account status and counterpart availability... it seems that you have the money but I am not able to physically check that for you.

MOSUL--- you should have all you need for all projects so let us know your spend plan

10/31/2003

and what excess you will have so we can reallocate to those in need

Regards,

CPT (b)(6)

-----Original Message-----

From: (b)(6) (GS-09)
Sent: Thursday, October 30, 2003 4:30 PM
To: (b)(6), CPT, Dept. of Prisons
Subject: RE: Budget Allocations

Captain, Thanks for your questions.

For question #1, No, contracts don't suffice to prevent MOF from reclaiming 2003 funds not expended.

For question #2, checks are accepted for budget transfers, but be aware, checks may take 5-6 days to clear. In addition, these transactions should be in new Iraqi Dinars, and not dollars, unless there are dollars remaining in your account.

For question # 3, MOF doesn't due cash shipments. That is the responsibilities of ICE, Iraqi Currency Exchange, you may wish to contact (b)(6)

I hope that helps. If you have further questions, please let me know. Thanks.

Thanks,

(b)(6)

-----Original Message-----

From: (b)(6) CPT, Dept. of Prisons
Sent: Thursday, October 30, 2003 2:31 PM
To: (b)(6) (GS-09)
Cc: (b)(6) (GBR) UK Ministry of Justice; Bartlett, Joseph T. (SES); Armstrong, John J. (SES-05); Ryan, Charles L. (SES-05); (b)(6)
Subject: Budget Allocations

Good afternoon, (b)(6)

I have a few questions that you may be able to answer via e-mail or, if preferred, face-to-face:

- 1) Do contracts suffice in obligating 2003 funds and keep Ministry of Finance from reclaiming funds not expended?
- 2) Are checks being accepted in outlying provinces for budget transfers? Specifically, I want to ensure that Maysan (Al Amarah) has \$600,000; that \$400,000 is in Dhi Qar; that Basrah has \$4.4M for immediate projects.
- 3) Is it possible to ship PRB monies via a Ministry of Finance cash shipment? Mosul would like the remaining \$1.5M for the Badush prison. If there are imminent cash transfers, perhaps we could

10/31/2003

schedule the amounts in item 2 for shipment.

I need to let the various people in charge know of the access to the funds as soon as possible or of the ability to retrieve a check from Baghdad, if that is feasible.

Sorry for all the questions, I am simply at a loss at the moment of how to expedite some of these projects.

Cheers!

■

CPT ■
494th MP DET/800th MP BDE
Dept. of Prisons, Ministry of Justice
Military Advisor Finance and Administration

10/31/2003

[REDACTED] CPT, Dept. of Prisons

From: [REDACTED]
Sent: Friday, October 24, 2003 2:39 PM
To: [REDACTED] CPT, Dept. of Prisons
Cc: [REDACTED]
Subject: RE: Budget Allocations

- [REDACTED]
- 1) The basic answer is that funds are allocated to regions through the spending plan process, and the inputs to the spending plan are the distributions of funds which each Ministry tells the MoF they want. [REDACTED] is in charge of this process. However in the North the funding is provided as a grant to the Ministries of Finance of each of the Kurdish autonomous regions, and the distribution of funds in the North is more or less a matter for the Kurds, so you will have to agree the matching funding arrangement between the PRB and Kurdish funds directly with them.
 - 2) The funds are transferred to the Treasury account in each governorate, and the Treasurer then releases them to either your account (if you have an account) or to pay for goods and services incurred (if you don't), in accordance with normal Iraqi procedures. If there are any specific problems please raise it with us.
 - 3) Have your Minister/Director General of Admin and Finance write to the Minister of Finance/DG of Budget Department of the Ministry of Finance, requesting the transfer.
 - 4) Use it or lose it. You need to spend it by Dec 31 2003, or it gets clawed back by the Treasury, under current MoF rules.
 - 5) Your finance people must discuss virement of funds with the Budget Department of the Ministry of Finance – usually there are no constraints on transfer of funds from operating to capital, although there are for virements in the other direction.

Hope this helps. Suggest you use [REDACTED] as a POC for these issues.

Regards

[REDACTED]

-----Original Message-----

From: [REDACTED], CPT, Dept. of Prisons
Sent: Friday, October 24, 2003 7:27 AM
To: [REDACTED]
Subject: Budget Allocations

Good morning, [REDACTED]

I hope all is going well for you in these tumultuous days!

I have a few questions that you may be able to answer via e-mail or, if preferred, face-to-face:

- 1) Are funds authorized/allocated to the northern region for the Dahuk Central Prison? You may recall that the facility is located in the Kurdish area. Further to the funding, I understood that the PRB allocated

10/24/2003

either \$1.1M or \$1M with the balance of the \$2.1M project being funded by the Kurdish offices. I have since heard from [REDACTED] that this may be in question. Your clarification will be greatly appreciated, as I am trying to aid the advisors in their attempt to allocate capital to various projects for 2003.

2) The allocation of budget funds to the various provinces still has me a bit vexed. Between our advisory staff and [REDACTED] interaction I am still uncomfortable with the process. The specific question is how to ensure that \$400,000 is available in Dhi Qar (for a facility in An Nasiriyah) and to ensure that \$600,000 is in Maysan (for a facility in Al Amarah)? There are military and CPA representatives in the area with prison-department-approved projects and I want to make sure they can initiate their plans. Is there a specific process we must follow or document?

3) What process must be followed in order to transfer capital funds (section 8, Special Programs) to another ministry, specifically Housing and Reconstruction, for the purpose of estimating, initiating, and supervising/managing a project?

4) How do we properly document or obligate the 2003 budget funds in such a way that Ministry of Finance does not reclaim the funds and, in 2004, penalize the department?

5) Finally, is it possible to convert any operating funds into special programs capital, if the need arises?

I am terribly sorry if the questions are redundant to those of the past or if I am getting into areas out of your bailiwick. Everyone is certainly finding themselves pulled in a number of directions. We are just trying to pull some of this in line before we run out of time.

Cheers!

[REDACTED]

CPT [REDACTED]
494th MP DET/800th MP BDE
Dept. of Prisons, Ministry of Justice
Military Advisor, Finance and Administration

10/24/2003

Prison Department
Ministry of Justice
Prison and Detention Centre Opening Programme for 2003
Excludes Cost of Wages

	Beds	Initial Cost per prisoner	Prison Officers	Initial Cost per Prison Officer	General Equipment	Total Set Up Cost		Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Total Recurring Costs	Total Incurred except Renovations
Observation House - Mosul	112	25,312	37	2,276	367,580	385,168		38,059	38,059	38,059	38,059	38,059	38,059	38,059	252,413	647,581
Al Sahiyah - Baghdad	100	22,600	20	1,230	367,580	381,410		33,420	33,420	33,420	33,420	33,420	33,420	33,420	233,940	626,350
Al Maqash - Basrah	300	67,800	100	6,190	367,580	441,530		58,900	58,900	58,900	58,900	58,900	58,900	58,900	412,300	653,830
Al Tassafat - Baghdad	300	67,800	114	7,011	367,580	442,391		60,174	60,174	60,174	60,174	60,174	60,174	60,174	421,218	663,609
Russafa - Baghdad	416	94,016	27	1,661	367,580	463,257		62,813	62,813	62,813	62,813	62,813	62,813	62,813	438,691	902,946
Al Hilah - Al Hilah	750	169,500	150	9,225	367,580	546,305		104,400	104,400	104,400	104,400	104,400	104,400	104,400	730,800	1,277,105
Bedush Phase 1 - Mosul	2,000	452,000	400	24,600	735,160	1,211,760					240,900	240,900	240,900	240,900	963,600	2,175,360
Al Kadimya - Baghdad	400	90,400	80	4,920	367,580	462,900					66,180	66,180	66,180	66,180	264,720	727,620
Abu Ghairb Phase 1 - Baghdad	600	135,600	120	7,380	367,580	510,560					88,020	88,020	88,020	88,020	352,080	862,640
Al Karik - Baghdad	350	79,100	70	4,305	367,580	450,365					60,720	60,720	60,720	60,720	242,880	693,965
Al Halamia - Baghdad	300	67,800	80	3,880	367,580	439,070					55,260	55,260	55,260	55,260	221,040	660,110
Bedush Phase 2 - Mosul	1,750	395,500	350	21,525	643,265	1,080,280								213,600	213,600	1,273,880
Abu Ghairb Phase 2 - Baghdad	2,700	610,200	540	33,210	992,466	1,635,876								317,340	317,340	1,953,216
Military Barracks - Basrah	1,200	271,200	150	9,225	441,096	721,521								145,350	145,350	898,671
	11,278	2,548,828	2,218	138,407	6,487,787	9,173,022		355,766	355,766	355,766	866,846	866,846	866,846	1,507,077	5,210,972	14,383,994
Headquarters Expenses 20% of recurring costs					180,000	180,000		71,153	71,153	71,153	173,369	173,369	173,369	301,415	1,042,194	1,222,194
Totals US\$	11,278	2,548,828	2,218	138,407	6,667,787	9,353,022	(2)	426,919	426,919	426,919	1,040,215	1,040,215	1,040,215	1,808,492	6,253,166	(3) 15,606,188
Iraqi Dinars (000's) US\$1=ID1500		3,823,242		204,611	10,001,661	14,029,533		640,379	640,379	640,379	1,560,323	1,560,323	1,560,323	2,712,739	9,314,643	23,344,376
Assumption in start up costs																
Each prison or detention centre will require general equipment of at least \$367,580 for 1000 prisoners and below. For prisons with larger populations there will be a proportionate increase.																
The initial cost is \$226 per prisoner, and \$61.15 per prison officer.																
Prison officers establishment based on 20% of prisoners or actual where known																
Assumptions in Operating Costs																
The Fixed costs per month are \$22,500 per month for 1000 prisoners and below. For prisons with larger populations there will be a proportionate increase.																

22,600 + 1.2 x Beds x 3
cost of food.

	Reqs	Initial Cost per prisoner	Prison Officers	Initial Cost per Prison Officer	General Equipment	Total Set Up Costs	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Total Recurring Costs	Total Incurred except Renovations	Monthly cost per Prisoner
Prison Language																
Observation House - Mousul	112	\$25,312	20	\$2,276	\$307,580	\$305,198	\$30,058	\$30,058	\$30,058	\$30,058	\$30,058	\$30,058	\$30,058	\$362,413	\$647,581	\$322
Al Sahyan - Baghdad	103	\$22,800	20	\$1,230	\$307,580	\$301,410	\$33,420	\$33,420	\$33,420	\$33,420	\$33,420	\$33,420	\$33,420	\$233,540	\$425,350	\$334
Al Mansur - Mosul	320	\$67,900	70	\$1,900	\$307,580	\$441,531	\$58,900	\$58,900	\$58,900	\$58,900	\$58,900	\$58,900	\$58,900	\$412,300	\$653,531	\$198
Al Yashar - Baghdad	300	\$67,800	70	\$1,912	\$307,580	\$443,392	\$60,174	\$60,174	\$60,174	\$60,174	\$60,174	\$60,174	\$60,174	\$421,218	\$787,810	\$201
Ruseafa - Baghdad	415	\$94,016	80	\$1,081	\$307,580	\$463,257	\$62,813	\$62,813	\$62,813	\$62,813	\$62,813	\$62,813	\$62,813	\$438,691	\$902,048	\$151
Al Hish - Al Hish	753	\$189,500	160	\$9,227	\$307,580	\$549,307	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$104,400	\$730,800	\$1,277,107	\$138
Bashash Phase 1 - Mosul	2,800	\$402,000	400	\$14,004	\$735,100	\$1,211,284	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$683,600	\$1,176,364	\$120
Al Kadimya - Baghdad	400	\$80,400	80	\$4,821	\$307,580	\$482,901	\$80,180	\$80,180	\$80,180	\$80,180	\$80,180	\$80,180	\$80,180	\$284,720	\$727,821	\$185
Ala Ghair Phase 1 - Baghdad	900	\$136,900	120	\$7,381	\$307,580	\$510,561	\$88,020	\$88,020	\$88,020	\$88,020	\$88,020	\$88,020	\$88,020	\$352,860	\$882,861	\$142
Al Karth - Baghdad	350	\$78,100	70	\$4,300	\$307,580	\$483,880	\$80,720	\$80,720	\$80,720	\$80,720	\$80,720	\$80,720	\$80,720	\$242,800	\$683,800	\$170
Al Hish - Baghdad	300	\$67,800	60	\$3,081	\$307,580	\$438,011	\$55,280	\$55,280	\$55,280	\$55,280	\$55,280	\$55,280	\$55,280	\$221,840	\$680,111	\$184
Bashash Phase 2 - Mosul	1,700	\$385,500	350	\$11,526	\$643,265	\$1,006,284	\$213,800	\$213,800	\$213,800	\$213,800	\$213,800	\$213,800	\$213,800	\$512,800	\$1,273,894	\$122
Ala Ghair Phase 2 - Baghdad	3,700	\$610,200	540	\$13,215	\$682,480	\$1,635,881	\$317,340	\$317,340	\$317,340	\$317,340	\$317,340	\$317,340	\$317,340	\$817,340	\$1,953,221	\$118
Military Barracks - Basrah	1,200	\$771,200	180	\$9,227	\$441,090	\$721,523	\$148,360	\$148,360	\$148,360	\$148,360	\$148,360	\$148,360	\$148,360	\$148,360	\$886,873	\$121
Headquarters Expenses 20% of recurring costs	11,278	\$2,548,828	2,218	\$136,428	\$8,687,787	\$9,251,328	\$810,568	\$810,568	\$810,568	\$810,568	\$810,568	\$810,568	\$810,568	\$2,810,568	\$11,061,894	\$114
Total	11,278	\$2,548,828	2,218	\$136,428	\$8,687,787	\$9,251,328	\$810,568	\$810,568	\$810,568	\$810,568	\$810,568	\$810,568	\$810,568	\$2,810,568	\$11,061,894	\$114
Iraqi Diners (2003)	100	\$3,671,348,000	100	\$3,671,348,000	\$3,671,348,000	\$3,671,348,000	\$3,671,348,000	\$3,671,348,000	\$3,671,348,000	\$3,671,348,000	\$3,671,348,000	\$3,671,348,000	\$3,671,348,000	\$3,671,348,000	\$3,671,348,000	\$3,671,348,000

Q01500										Prison Establishment	Total Recurring Costs	Total Incented except Removables	Total Incented
Each prison or detention centre will require general equipment of at least \$367,500 for 1000 prisoners and below. For prisons with larger populations there will be a proportionate increase.										Observation House - Al Sahiyah			
Provision is made for the start up costs on the establishments already in operation.										Baghdad	\$80,483	\$129,818	
Prison officers establishment based on 20% of prisoners or actual where known.										Al Maqumi - Basrah	\$48,768	\$123,076	
HQ Expenses based on office component of Prison General Equipment.										Al Tashreef - Baghdad	\$63,480	\$176,784	
Assumptions in Operating Costs										Basrah - Baghdad	\$64,294	\$189,882	
The Fixed costs per month are \$22,500 per month.										Basrah - Baghdad	\$67,938	\$186,880	
										Al Mirah - Al Mirah	\$148,180	\$355,431	
										Basrah Phase 1 - Basrah	\$182,720	\$438,073	
										Al Kadhafi - Baghdad	\$32,944	\$161,624	
										Abu Ghair Phase 1 - Baghdad	\$78,416	\$173,639	
										Al Kadhafi - Baghdad	\$48,626	\$138,773	
										Basrah Phase 2 - Basrah	\$44,208	\$133,822	
										Abu Ghair Phase 2 - Baghdad	\$43,788	\$284,779	
										Military Barracks - Basrah	\$63,464	\$388,644	
											\$28,070	\$173,375	

Finance Dep.

To:
Ministry of Finance

From:

(b)(6)
Administration Advisor
Room S103
Prison Department
Ministry of Justice
(b)(6)

22 June 2003

2003 Interim Budget Request

I am sorry for the late submission of this request.

The Prison Department is a new department in the Ministry of Justice formed on 3 June 2003. It has therefore not been possible to obtain to obtain all the information to provide a comprehensive budget in the limited time available.

I regret that until today, we did not have the means to submit the budget by electronic means, as we did not have access to the internet in our department, and there have been problems in reproducing documents on disk.

(b)(6)

Basrah

Cr.

10/10 113,620 - [170,430,000 cr.] Operating Budget

2003 Interim Budget Request

Prison Department

Ministry of Justice

Steady - State Request

Prison Department Profile

The Prison Service of the Ministry of Justice was established on the 3 June 2003. It provides pre trial detention facilities and prisons for post trial inmates and is located in Room S103 in the Palace.

Prior to the transfer of correctional facilities to the Ministry of Justice, The Ministry of Interior operated pre-trial detention centres. The Ministry of Labour and Social Affairs ran the pre and post trial juvenile facilities as well as the prisons. The Iraq Internal Security Agency (Secret Police) and the Iraq armed forces also had their own establishments.

There has been near total destruction of the prison facilities. Prisoners were released in September 2002 and after the recent war most of the establishments were looted, damaged and in some cases razed to the ground. Personnel records and criminal records have been destroyed. There are currently less than 2000 prisoners in custody, most of which are held by Coalition Armed Forces. It is anticipated that with size of Iraq that it would have a prison population of between 25,000 and 32,000.

One hundred and fifty-one (151) prisons and detention centers at 102 locations have been identified by the military throughout the country of Iraq. To date, detailed assessments and inspections have been completed on twenty-one (21) of these facilities and twelve of the twenty-one are suitable for refurbishing. This number represents a sample of 14%, but more importantly, it represents the major prisons and detention centers in the country. The assessment has also served as an activation "blueprint" for responding to the immediate needs of the police and courts for detention and prison facilities.

It has been difficult to trace and obtain the cooperation of facility administrators or staff that had direct knowledge of facility operations. Most of these officials were most likely active high ranking members of the ruling Baath Party holding a high military rank such as that of a general officer.

Likewise it has been difficult bringing together all the administrative strands of the department from their respective parent departments. There have been difficulties in separating the component parts of the prison department from their former ministries. This includes identifying personnel and assets that form part of the new department in the Ministry of Justice with the corresponding economic impact on the Ministry's operations.

The budget for the administration of the judicial system has been submitted separately. The information in this budget relates to the information extracted from the Ministry of Labour and Social Affairs that had responsibility for the detention and imprisonment of juveniles, together with post trial adult prisons.

No information has been obtained from the Ministry of Interior regarding the costs and manning of the detention centres around Iraq. It is assumed that for the

purposes of this budget that such costs have been dealt with in the Ministry of Interior's budget. Where there are issues relating to the detention centres then these will be identified separately and arrangements will be made with the Ministry of Interior for its assets to be transferred once their facilities are activated.

The Aim of The Prison Department

The Criminal Justice System relies on the Police, Judiciary and the Prisons. An effective prison service reinforces the credibility of the justice system and is vital to the security of the country.

The previous regime used the detention centres and prisons as part of the system of repression which included human rights abuses. The Department is required by virtue of CPA Memorandum Number 2 Implementation of Prisons Consolidation Order No9 (CPA/ORD/30 May 2003/09) to keep prisoners in accordance with the internationally recognised standards.

The codification of minimum standards means that the Prison Department will need additional funding to increase the standard of detention centres and prisons. The prisoners will be provided with beds, nutritious food, and be able to maintain basic hygiene with adequate healthcare support. They will be required to wear uniforms that enable their status to be readily apparent if they escape. Prisoner's rights will be respected.

The staff of the Department will for the first time receive basic training. This is intended to ensure that prisoners are treated in accordance with the law and that corruption is stamped out. It will also enable prison officers to deal with situations with minimum risk to themselves. Consequently additional expenditure for training, new uniforms and equipment is necessary to increase the standards and also provide a clean break with the prison service of the previous regime.

The security of the country is dependent on criminals being imprisoned in proper secure accommodation. The current security situation is at least partially due to the almost complete lack of prison facilities.

(b)(6)

Administration Advisor

Table of Jobs According to the Post Grading

Class	
Department	
Post	

Employees did exist but in MLSA + M1

No.	Items	Actual No. of the employees 2002 (A) MLSA	<i>COL C COL D COL E COL F COL G</i>					Additional Requirements	No of Employees for 2003		
			<i>MLSA actual</i> Actual Juvenile Corrections Baghdad	<i>MLSA actual</i> Juvenile Corrections Outside Baghdad	<i>MLSA actual</i> Adult Corrections Baghdad	Adult Corrections Outside Baghdad	Detention Centres (estimate)		Total of Additional Requirements A	Suggested from the office A+B	Agreed on
1	Level (1) (Special degrees)	2 None 1	1		1		1		3	3	
2	Level (2) (First and Second Degrees)	78 ditto 77	22	2	39	15	229		317	317	19
3	Level (3) (Third, Fourth, Fifth Degrees)	129 ditto 91	178	5	166	80	500 260		1,276	1,276	18
4	Level (4) (Sixth, Seventh, Eighth, Ninth, Tenth Degrees)	140 ditto 1200	271	30	600	500	8,500		8,551	8,551	650
	Total	901	472	37	806	595	7,306 200		10,150	10,150	810

There were no MOJ employees in the prison service prior to 3 June 2003

The Baghdad employees are as at April 2003. The other employee figures are estimates

The Detention Centres employees are estimated based on 146 Detention Centres with an average of 50 officers at each

Interpreters represents additional requirement to act as an interface between coalition forces, international staff and prison service employees

The additional prison officer requirements is based on the 2003 activation programme which envisages prison officers comprising 20% of the estimated prisoner population of 11,278

baseline

COL C + COL E are MLSA actuals

COL D is estimate survey conducted by Bill (Masini + Ursin)

COL F - not quite sure but 6 prisons outside Baghdad - survey it, + MLSA figures not available
[Huge prison in Basra - survey it, + MLSA figures not available]

based on survey of detention centres, average taken
the surveyed are listed

but fact that not all centres were surveyed
at all of them - from the data

not those with
etc)

COL C
Surveyed all possible in Baghdad
Unusual - looked at
No juvenile corrections units in Basrah

Form No (2)

Estimation of Expenditures According to the Sections

*Budget for
prisons
2002-2003*

Part	
Department	
Section	

Thousand Dinar

Section	Title	Actual Expenditures for 2002 MLBA (A)					Expected for 2003		
			Estimate for Ministry of Interior 2002 @75% MLBA	Estimated Total for Prison Dept for 2002	Pro Rate Split for 7months 2003	Total anticipated Running Costs 2003	Total of Additional Requirements B	Suggested from the office A+B	Agreed on
	Number of Employees	10150					10,150	10150	
1	Staff Expenditures	Not Known							
2	Service Requirements	121,382,200	91,014,150	212,386,350	123,880,371				
3	Goods Requirements	1,780,880,000	1,320,510,000	3,081,190,000	1,797,360,833				
4	Assets Maintenance	1,323,000,000	992,250,000	2,315,250,000	1,350,562,500				
5	Capital Expenditures								
6	Transferred Expenditures								
7	Foreign Obligations								
8									
9	Salaries & Retirements' rewards								
	Total	3,205,032,200	2,403,774,150	5,608,806,350	3,271,803,704	23,371,461		23,371,461	

The Total Anticipated Running Costs is based on an opening programme for 14 prisons and detention centre in 2003 that includes wages per attached schedule

*100% of the total
budget for 2003*

11

113m

1. Study the survey data and will be done in the future
 2. Table 4.7: All establishments in Iraq
 3. Some simplification to be done in the future

Prison Department
 Ministry of Justice
 Schedule showing 2000 Opening Programme

Pruning costs only
 - Using beds for remaining prisoners
 until summer set in (reduced staff)

+ det centre

	Beds	Initial Cost per prisoner	Prison Officers	Initial Cost per Prison Officer	General Equipment	Total Set Up Costs	Jan-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Total Recurring Costs	Total Incurred except Renovations	Monthly cost per Prisoner
Observation House - Mosul	112	3,248	37	2,276	367,580	373,104	36,283	36,283	36,283	36,283	36,283	36,283	36,283	263,961	627,086	324
Al Bahiyah - Baghdad	100	2,800	20	1,230	367,580	371,610	33,620	33,620	33,620	33,620	33,620	33,620	33,620	236,340	606,960	336
Al Maqul - Basrah	300	8,400	100	6,180	367,580	382,130	58,900	58,900	58,900	58,900	58,900	58,900	58,900	416,500	796,830	198
Al Tashraf - Baghdad	300	87,800	107	8,881	367,580	441,861	80,137	80,137	80,137	80,137	80,137	80,137	80,137	420,650	682,920	200
Rusafa - Baghdad	418	94,018	77	1,861	367,580	463,267	63,645	63,645	63,645	63,645	63,645	63,645	63,645	445,615	806,772	153
Al Hakeh - Al Hakeh	760	186,800	180	8,226	367,580	546,306	106,900	106,900	106,900	106,900	106,900	106,900	106,900	741,300	1,287,806	141
Beqush Phase 1 - Mosul	2,000	482,000	400	24,800	735,180	1,211,780				244,900	244,900	244,900	244,900	979,600	2,191,380	122
Al Kadimiyah - Baghdad	400	90,400	80	4,920	367,580	462,800				86,980	86,980	86,980	86,980	267,920	730,820	167
Abu Ghairb Phase 1 - Baghdad	800	135,800	120	7,380	367,580	510,560				88,220	88,220	88,220	88,220	356,880	607,440	149
Al Karbi - Baghdad	300	75,100	70	4,305	367,580	480,985				81,420	81,420	81,420	81,420	245,680	680,885	175
Al Hakeimiyah - Baghdad	300	87,800	60	3,880	367,580	439,070				65,880	65,880	65,880	65,880	223,440	652,510	186
Beqush Phase 2 - Mosul	1,760	395,500	350	21,525	943,285	1,060,280							217,100	217,100	1,277,380	124
Abu Ghairb Phase 2 - Baghdad	2,700	610,200	540	33,210	992,488	1,636,678							322,740	322,740	1,958,618	120
Military Garruc - Basrah	1,200	271,200	180	9,226	441,086	721,521							147,790	147,790	888,271	123
	11,278	2,447,584	2,211	135,876	6,487,787	8,071,328	358,083	358,083	358,083	377,485	377,485	377,485	1,085,055	5,774,705	14,348,033	
Headquarters Expenses 20% of recurring costs					180,000	180,000	71,617	71,617	71,617	176,463	176,463	176,463	313,011	1,084,941	1,234,941	
Total	11,278	2,447,584	2,211	135,877	6,667,787	8,251,328	429,692	429,692	429,692	1,052,908	1,052,908	1,052,908	1,478,069	6,859,646	16,582,974	
Iraqi Drivers (000's)		3,071,248		203,886	10,001,681	13,072,922	648,353	648,353	648,353	1,078,437	1,078,437	1,078,437	2,617,089	9,424,468	23,371,461	

Each prison or detention centre will require general equipment of at least \$367,580 for 1000 prisoners and below. For prisons with larger populations there will be a proportionate increase.

The initial cost is \$226 per prisoner, and \$61.18 per prison officer.

Provision is made for the start up costs on the establishments already in operation.

Prison officers establishment based on 20% of prisoners or actual where known.

HQ Expenses based on office component of Prison General Equipment.

Assumptions in Operating Costs

The fixed costs per month are \$22,500 per month.

Includes adjustments for members of prison officers and prisoners (\$81 and \$93 each respectively).

This sheet is based on a survey done by prison staff. The prisons and det centres are those that can be activated this year.

* Based on actuals where known or ratios (which is good practice) / HR compliant
 Salary based on average establishment + pro-rata accordingly



Prison Department

Ministry of Justice

Initial Budget (US\$) for July 2003 to December 2003

		Anticipated Set Up and Operating		And		Costs for the Period Ended 31 December 2007			
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Total Budget	
FOOD		92,000	92,000	92,000	92,000	92,000	92,000	552,000	
ELECTRICITY & WATER		5,000	5,000	5,000	5,000	5,000	5,000	30,000	
MEDICAL		5,000	5,000	5,000	5,000	5,000	5,000	30,000	
HYGIENE		7,500	7,500	7,500	7,500	7,500	7,500	45,000	
MAINTAINANCE		1,000	1,000	1,000	1,000	1,000	1,000	6,000	
VEHICLES		1,000	1,000	1,000	1,000	1,000	1,000	6,000	
OFFICE SUPPLIES		1,000	1,000	1,000	1,000	1,000	1,000	6,000	
RENEWABLES FOR PRISONERS		2,000	2,000	2,000	2,000	2,000	2,000	12,000	
WAGES		20,000	20,000	20,000	20,000	20,000	20,000	120,000	
Monthly Total		134,500	134,500	134,500	134,500	134,500	134,500	807,000	
Fixed Costs Per month up to 1000 prisoners		22,500	22,500	22,500	22,500	22,500	22,500	135,000	
Assuming Total Prison Population of 30,000 and 2003 prison population of 11,278 there is a need for another 18 prisons holding 1,000 each									
Current Costs		One Prison / DC		Eighteen Prison / DC		Costs of prisons in 2003 Programme			
Initial Start Up costs		814,730		11,066,140		9,251,328			
Total operating costs		1,614,000		29,052,000		6,274,705			
HQ Costs (20%)		322,800		5,810,400		1,054,941			
		2,551,530		45,827,540		15,580,974			
Start Up and Operating Costs (assuming inflation 10%) for the period 1 June 2003 to 31 December 2007									
		Start Up Costs		Total Operating Costs				Total	
Year 1	2003	9,251,328		6,329,646				15,580,974	
Year 2	2004	12,171,654		38,348,640		22,636,792		73,057,088	
Year 3	2005			42,183,504		24,790,471		66,973,975	
Year 4	2006			46,401,854		27,269,518		73,671,373	
Year 5	2007			51,042,040		29,996,470		81,038,510	
		21,422,982		177,976,038		110,822,898		310,321,918	

-1576

Prison Department
Ministry of Justice
Estimated Initial Start Up Costs

	Quantity	Unit Cost	Total	Cumulative Total
Beds and mattresses	1,000.00	130.00	130,000.00	130,000.00
Pillows and sheets	2,000.00	6.00	12,000.00	142,000.00
Towels	2,000.00	2.00	4,000.00	146,000.00
Personal Hygiene	1,000.00	7.00	7,000.00	153,000.00
Food Issue	15,000.00	3.00	45,000.00	198,000.00
Shoes	1,000.00	15.00	15,000.00	15,000.00
Shirts	3,000.00	6.00	18,000.00	33,000.00
Guards Trousers	2,000.00	12.00	24,000.00	57,000.00
Guards Military Belts	1,000.00	2.00	2,000.00	59,000.00
Guards Holsters	100.00	5.00	500.00	59,500.00
Hand Torches	300.00	5.50	1,650.00	61,150.00
Prisoners Uniforms	5,000.00	14.00	70,000.00	131,150.00
Office Furniture Metal cupboards / Cabinets	10.00	120.00	1,200.00	132,350.00
Desks	20.00	200.00	4,000.00	136,350.00
Office Chairs for desks	20.00	80.00	1,600.00	137,950.00
Office chairs general	60.00	50.00	3,000.00	140,950.00
Filing Cabinets	10.00	180.00	1,800.00	142,750.00
Airconditioners	10.00	800.00	8,000.00	148,750.00
Water dispensers	10.00	180.00	1,800.00	150,550.00
Ceiling Fans	10.00	30.00	300.00	150,850.00
General office stationary sundry items	1.00	1,000.00	1,000.00	151,850.00
Prison books and journals	100.00	20.00	2,000.00	153,850.00
Computer	2,000.00	2.00	4,000.00	157,850.00
Computer printer	2.00	200.00	400.00	157,850.00
Digital Camera	2.00	200.00	400.00	158,250.00
Tee and coffee makers	4.00	25.00	100.00	158,350.00
Security Equipment - Hand cuffs	200.00	50.00	10,000.00	168,350.00
Batons	200.00	5.00	1,000.00	169,350.00
Emergency Food & Water	10,000.00	3.00	30,000.00	199,350.00
Control & restraint equipment	200.00	300.00	60,000.00	60,000.00
Safe	2.00	500.00	1,000.00	61,000.00
Gunsets	4.00	400.00	1,600.00	62,600.00
Tools for maintenance	1.00	2,000.00	2,000.00	64,600.00
Maintenance materials	1.00	1,000.00	1,000.00	65,600.00
Overall	20.00	14.00	280.00	65,880.00
knives forks & spoons plates etc	1,000.00	6.00	6,000.00	71,880.00
Medical costs	1.00	30,000.00	30,000.00	101,880.00
Recreation equipment for prisoners	1.00	1,000.00	1,000.00	102,880.00
Blankets	500.00	5.00	2,500.00	105,380.00
Kitchen equipment	1.00	10,000.00	10,000.00	115,380.00
Prisoners lockers	600.00	20.00	12,000.00	127,380.00
Furniture for visiting room	1.00	5,000.00	5,000.00	132,380.00
2 pickups	2.00	25,000.00	50,000.00	182,380.00

Table 5
Total Cost, Annual Allocation and Previous Year Expenditures

US\$

Year	Details	Total Cost	Annual Allocation	Final Expenditure
1 According to Provisional Studies				
2 First Year	Start Up Costs for equipping prisons	9,251,328		9,251,328
3 Second Year		12,171,854		12,171,854
4 Third Year				
5 Fourth Year				

Iraqi Dinar
('000's)

Year	Details	Total Cost	Annual Allocation	Final Expenditure
1 According to Provisional Studies				
2 First Year		13,878,992		13,878,992
3 Second Year		18,257,481		18,257,481
4 Third Year				
5 Fourth Year				

The set up costs relate to reequipping prisons and detention centres. It is anticipated that at least a further 18 prisons will need to be activated in the next year to accommodate a prison population for 30,000

Additional Funding for rebuilding the remaining prisons in 2003 is likely to amount to US\$7 million. To rebuild new prisons is likely to cost \$300 million each prison

Insufficient Information

According to the Juvenile Corrections Directorate 6,652,400,000 Dinars have been allocated for the construction of a juvenile facility. There is no further information regarding this project.

The Department of Internal Security had a contract to build a new facility at the site of Al Karhi, Baghdad

1650
out

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: AN NAJAF CENTRAL JUVENILE
 Location (City/Governate/Region): AL KUPAH/AN NAJAF
 Date of Submission: 6 SEP 03
 Project description: CONSTRUCTION OF A NEW JUVENILE FACILITY
 Project type (Ongoing/New/Reconstruction): NEW
 Industry Sector: CONSTRUCTION AND SERVICES
 Implementing Ministry & Representative: JUSTICE
 Beneficiary Ministry & Representative: JUSTICE/PRISONS/ [REDACTED]
 Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the new construction of a desperately needed juvenile facility. The facility will house roughly 350 juveniles in central Iraq and provide for increased security and rehabilitation of disadvantaged and at-risk juveniles. The facilities will also serve to aid juveniles in obtaining education and job skills for the future, thereby reducing repeat-offender criminal activity in the country.

Project Justification: There are only two facilities currently in existence in the country. The juvenile facilities currently in existence are Kharkh in Baghdad and Observation House in Mosul. The management team of the juvenile department have observed that the juvenile programs were sorely under-funded and capacity was well below the true requirements of the country. Plans were made in the 2004 budget to build at least ten new facilities in order to expand the capacity and capabilities of the department. The request was extremely conservative and will likely fall short of the needs. An expert in juvenile programs is expected to arrive in the next 2-3 weeks and will likely identify even greater needs than were planned for in these first estimates. The youth of Iraq deserve a safe environment for rehabilitation, unlike the treatment they received under Saddam Hussein's regime. The youth of Iraq will have some of the greatest challenges to overcome in the near future and need a supportive system that will care for them as well as discipline and train them for a bright, new future. The children are the future of Iraq.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	376,830,000	376,830,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget*Identify any operating or recurring costs associated with the capital investment*

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

Employment (construction)

Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions


1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: AT' TAMIM CENTRAL JUVENILE
 Location (City/Governate/Region): DAQUQ/AT' TAMIM
 Date of Submission: 6 SEP 03
 Project description: CONSTRUCTION OF A NEW JUVENILE FACILITY
 Project type (Ongoing/New/Reconstruction): NEW
 Industry Sector: CONSTRUCTION AND SERVICES
 Implementing Ministry & Representative: JUSTICE
 Beneficiary Ministry & Representative: JUSTICE/PRISONS/ 
 Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the new construction of a desperately needed juvenile facility. The facility will house roughly 350 juveniles in central Iraq and provide for increased security and rehabilitation of disadvantaged and at-risk juveniles. The facilities will also serve to aid juveniles in obtaining education and job skills for the future, thereby reducing repeat-offender criminal activity in the country.

Project Justification: There are only two facilities currently in existence in the country. The juvenile facilities currently in existence are Kharkh in Baghdad and Observation House in Mosul. The management team of the juvenile department have observed that the juvenile programs were sorely under-funded and capacity was well below the true requirements of the country. Plans were made in the 2004 budget to build at least ten new facilities in order to expand the capacity and capabilities of the department. The request was extremely conservative and will likely fall short of the needs. An expert in juvenile programs is expected to arrive in the next 2-3 weeks and will likely identify even greater needs than were planned for in these first estimates. The youth of Iraq deserve a safe environment for rehabilitation, unlike the treatment they received under Saddam Hussein's regime. The youth of Iraq will have some of the greatest challenges to overcome in the near future and need a supportive system that will care for them as well as discipline and train them for a bright, new future. The children are the future of Iraq.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	376,830,000	376,830,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget*Identify any operating or recurring costs associated with the capital investment*

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

Employment (construction)

Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

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2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: BAGHDAD CENTRAL JUVENILE
 Location (City/Governate/Region): BAGHDAD
 Date of Submission: 6 SEP 03
 Project description: CONSTRUCTION OF A NEW JUVENILE FACILITY
 Project type (Ongoing/New/Reconstruction): NEW
 Industry Sector: CONSTRUCTION AND SERVICES
 Implementing Ministry & Representative: JUSTICE
 Beneficiary Ministry & Representative: JUSTICE/PRISONS/ [REDACTED]
 Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the new construction of a desperately needed juvenile facility. The facility will house roughly 350 juveniles in central Iraq and provide for increased security and rehabilitation of disadvantaged and at-risk juveniles. The facilities will also serve to aid juveniles in obtaining education and job skills for the future, thereby reducing repeat-offender criminal activity in the country.

Project Justification: There are only two facilities currently in existence in the country. The juvenile facilities currently in existence are Kharkh in Baghdad and Observation House in Mosul. The management team of the juvenile department have observed that the juvenile programs were sorely under-funded and capacity was well below the true requirements of the country. Plans were made in the 2004 budget to build at least ten new facilities in order to expand the capacity and capabilities of the department. The request was extremely conservative and will likely fall short of the needs. An expert in juvenile programs is expected to arrive in the next 2-3 weeks and will likely identify even greater needs than were planned for in these first estimates. The youth of Iraq deserve a safe environment for rehabilitation, unlike the treatment they received under Saddam Hussein's regime. The youth of Iraq will have some of the greatest challenges to overcome in the near future and need a supportive system that will care for them as well as discipline and train them for a bright, new future. The children are the future of Iraq.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	376,830,000	376,830,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget*Identify any operating or recurring costs associated with the capital investment*

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

Employment (construction)

Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

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3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: **BASRAH CENTRAL JUVENILE 1**
 Location (City/Governate/Region): **AL BASRAH**
 Date of Submission: **6 SEP 03**
 Project description: **CONSTRUCTION OF A NEW JUVENILE FACILITY**
 Project type (Ongoing/New/Reconstruction): **NEW**
 Industry Sector: **CONSTRUCTION AND SERVICES**
 Implementing Ministry & Representative: **JUSTICE**
 Beneficiary Ministry & Representative: **JUSTICE/PRISONS**
 Who will undertake the investment? **IRAQI CORRECTIONAL SERVICES**

Project Description: The project involves the new construction of a desperately needed juvenile facility. The facility will house roughly 350 juveniles in central Iraq and provide for increased security and rehabilitation of disadvantaged and at-risk juveniles. The facilities will also serve to aid juveniles in obtaining education and job skills for the future, thereby reducing repeat-offender criminal activity in the country.

Project Justification: There are only two facilities currently in existence in the country. The juvenile facilities currently in existence are Kharkh in Baghdad and Observation House in Mosul. The management team of the juvenile department have observed that the juvenile programs were sorely under-funded and capacity was well below the true requirements of the country. Plans were made in the 2004 budget to build at least ten new facilities in order to expand the capacity and capabilities of the department. The request was extremely conservative and will likely fall short of the needs. An expert in juvenile programs is expected to arrive in the next 2-3 weeks and will likely identify even greater needs than were planned for in these first estimates. The youth of Iraq deserve a safe environment for rehabilitation, unlike the treatment they received under Saddam Hussein's regime. The youth of Iraq will have some of the greatest challenges to overcome in the near future and need a supportive system that will care for them as well as discipline and train them for a bright, new future. The children are the future of Iraq.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	376,830,000	376,830,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget*Identify any operating or recurring costs associated with the capital investment*

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

Employment (construction)

Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: **BASRAH CENTRAL JUVENILE 2**
 Location (City/Governate/Region): **AL BASRAH**
 Date of Submission: **6 SEP 03**
 Project description: **CONSTRUCTION OF A NEW JUVENILE FACILITY**
 Project type (Ongoing/New/Reconstruction): **NEW**
 Industry Sector: **CONSTRUCTION AND SERVICES**
 Implementing Ministry & Representative: **JUSTICE**
 Beneficiary Ministry & Representative: **JUSTICE/PRISONS/ [REDACTED]**
 Who will undertake the investment? **IRAQI CORRECTIONAL SERVICES**

Project Description: The project involves the new construction of a desperately needed juvenile facility. The facility will house roughly 350 juveniles in central Iraq and provide for increased security and rehabilitation of disadvantaged and at-risk juveniles. The facilities will also serve to aid juveniles in obtaining education and job skills for the future, thereby reducing repeat-offender criminal activity in the country.

Project Justification: There are only two facilities currently in existence in the country. The juvenile facilities currently in existence are Kharkh in Baghdad and Observation House in Mosul. The management team of the juvenile department have observed that the juvenile programs were sorely under-funded and capacity was well below the true requirements of the country. Plans were made in the 2004 budget to build at least ten new facilities in order to expand the capacity and capabilities of the department. The request was extremely conservative and will likely fall short of the needs. An expert in juvenile programs is expected to arrive in the next 2-3 weeks and will likely identify even greater needs than were planned for in these first estimates. The youth of Iraq deserve a safe environment for rehabilitation, unlike the treatment they received under Saddam Hussein's regime. The youth of Iraq will have some of the greatest challenges to overcome in the near future and need a supportive system that will care for them as well as discipline and train them for a bright, new future. The children are the future of Iraq.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	376,830,000	376,830,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget*Identify any operating or recurring costs associated with the capital investment*

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

Employment (construction)

Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - c. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: **DHI QAR CENTRAL JUVENILE**
 Location (City/Governate/Region): **AL GHARRAF/DHI QAR**
 Date of Submission: **6 SEP 03**
 Project description: **CONSTRUCTION OF A NEW JUVENILE FACILITY**
 Project type (Ongoing/New/Reconstruction): **NEW**
 Industry Sector: **CONSTRUCTION AND SERVICES**
 Implementing Ministry & Representative: **JUSTICE**
 Beneficiary Ministry & Representative: **JUSTICE/PRISONS, [REDACTED]**
 Who will undertake the investment? **IRAQI CORRECTIONAL SERVICES**

Project Description: The project involves the new construction of a desperately needed juvenile facility. The facility will house roughly 350 juveniles in central Iraq and provide for increased security and rehabilitation of disadvantaged and at-risk juveniles. The facilities will also serve to aid juveniles in obtaining education and job skills for the future, thereby reducing repeat-offender criminal activity in the country.

Project Justification: There are only two facilities currently in existence in the country. The juvenile facilities currently in existence are Kharkh in Baghdad and Observation House in Mosul. The management team of the juvenile department have observed that the juvenile programs were sorely under-funded and capacity was well below the true requirements of the country. Plans were made in the 2004 budget to build at least ten new facilities in order to expand the capacity and capabilities of the department. The request was extremely conservative and will likely fall short of the needs. An expert in juvenile programs is expected to arrive in the next 2-3 weeks and will likely identify even greater needs than were planned for in these first estimates. The youth of Iraq deserve a safe environment for rehabilitation, unlike the treatment they received under Saddam Hussein's regime. The youth of Iraq will have some of the greatest challenges to overcome in the near future and need a supportive system that will care for them as well as discipline and train them for a bright, new future. The children are the future of Iraq.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	376,830,000	376,830,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget*Identify any operating or recurring costs associated with the capital investment*

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

Employment (construction)

Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: **KARBALA CENTRAL JUVENILE**
 Location (City/Governate/Region): **AR RAZAZAH/KARBALA**
 Date of Submission: **6 SEP 03**
 Project description: **CONSTRUCTION OF A NEW JUVENILE FACILITY**
 Project type (Ongoing/New/Reconstruction): **NEW**
 Industry Sector: **CONSTRUCTION AND SERVICES**
 Implementing Ministry & Representative: **JUSTICE**
 Beneficiary Ministry & Representative: **JUSTICE/PRISONS/ [REDACTED]**
 Who will undertake the investment? **IRAQI CORRECTIONAL SERVICES**

Project Description: The project involves the new construction of a desperately needed juvenile facility. The facility will house roughly 350 juveniles in central Iraq and provide for increased security and rehabilitation of disadvantaged and at-risk juveniles. The facilities will also serve to aid juveniles in obtaining education and job skills for the future, thereby reducing repeat-offender criminal activity in the country.

Project Justification: There are only two facilities currently in existence in the country. The juvenile facilities currently in existence are Kharkh in Baghdad and Observation House in Mosul. The management team of the juvenile department have observed that the juvenile programs were sorely under-funded and capacity was well below the true requirements of the country. Plans were made in the 2004 budget to build at least ten new facilities in order to expand the capacity and capabilities of the department. The request was extremely conservative and will likely fall short of the needs. An expert in juvenile programs is expected to arrive in the next 2-3 weeks and will likely identify even greater needs than were planned for in these first estimates. The youth of Iraq deserve a safe environment for rehabilitation, unlike the treatment they received under Saddam Hussein's regime. The youth of Iraq will have some of the greatest challenges to overcome in the near future and need a supportive system that will care for them as well as discipline and train them for a bright, new future. The children are the future of Iraq.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	376,830,000	376,830,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget*Identify any operating or recurring costs associated with the capital investment*

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

Employment (construction)

Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governor or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: MAYSAN CENTRAL JUVENILE
 Location (City/Governate/Region): QULAT SALIH/MAYSAN
 Date of Submission: 6 SEP 03
 Project description: CONSTRUCTION OF A NEW JUVENILE FACILITY
 Project type (Ongoing/New/Reconstruction): NEW
 Industry Sector: CONSTRUCTION AND SERVICES
 Implementing Ministry & Representative: JUSTICE
 Beneficiary Ministry & Representative: JUSTICE/PRISONS
 Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the new construction of a desperately needed juvenile facility. The facility will house roughly 350 juveniles in central Iraq and provide for increased security and rehabilitation of disadvantaged and at-risk juveniles. The facilities will also serve to aid juveniles in obtaining education and job skills for the future, thereby reducing repeat-offender criminal activity in the country.

Project Justification: There are only two facilities currently in existence in the country. The juvenile facilities currently in existence are Kharkh in Baghdad and Observation House in Mosul. The management team of the juvenile department have observed that the juvenile programs were sorely under-funded and capacity was well below the true requirements of the country. Plans were made in the 2004 budget to build at least ten new facilities in order to expand the capacity and capabilities of the department. The request was extremely conservative and will likely fall short of the needs. An expert in juvenile programs is expected to arrive in the next 2-3 weeks and will likely identify even greater needs than were planned for in these first estimates. The youth of Iraq deserve a safe environment for rehabilitation, unlike the treatment they received under Saddam Hussein's regime. The youth of Iraq will have some of the greatest challenges to overcome in the near future and need a supportive system that will care for them as well as discipline and train them for a bright, new future. The children are the future of Iraq.

Project Costs (‘000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	376,830,000	376,830,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget*Identify any operating or recurring costs associated with the capital investment*

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

Employment (construction)

Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governor or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: SALAH AD DIN CENTRAL JUVENILE
 Location (City/Governate/Region): AD DAWR/SALAH AD DIN
 Date of Submission: 6 SEP 03
 Project description: CONSTRUCTION OF A NEW JUVENILE FACILITY
 Project type (Ongoing/New/Reconstruction): NEW
 Industry Sector: CONSTRUCTION AND SERVICES
 Implementing Ministry & Representative: JUSTICE
 Beneficiary Ministry & Representative: JUSTICE/PRISONS
 Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the new construction of a desperately needed juvenile facility. The facility will house roughly 350 juveniles in central Iraq and provide for increased security and rehabilitation of disadvantaged and at-risk juveniles. The facilities will also serve to aid juveniles in obtaining education and job skills for the future, thereby reducing repeat-offender criminal activity in the country.

Project Justification: There are only two facilities currently in existence in the country. The juvenile facilities currently in existence are Kharkh in Baghdad and Observation House in Mosul. The management team of the juvenile department have observed that the juvenile programs were sorely under-funded and capacity was well below the true requirements of the country. Plans were made in the 2004 budget to build at least ten new facilities in order to expand the capacity and capabilities of the department. The request was extremely conservative and will likely fall short of the needs. An expert in juvenile programs is expected to arrive in the next 2-3 weeks and will likely identify even greater needs than were planned for in these first estimates. The youth of Iraq deserve a safe environment for rehabilitation, unlike the treatment they received under Saddam Hussein's regime. The youth of Iraq will have some of the greatest challenges to overcome in the near future and need a supportive system that will care for them as well as discipline and train them for a bright, new future. The children are the future of Iraq.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	376,830,000	376,830,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget*Identify any operating or recurring costs associated with the capital investment*

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

Employment (construction)

Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governor or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - a. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: **AL QADISIYAH CENTRAL JUVENILE**
 Location (City/Governate/Region): **AL QASIM/AL QADISIYAH**
 Date of Submission: **6 SEP 03**
 Project description: **CONSTRUCTION OF A NEW JUVENILE FACILITY**
 Project type (Ongoing/New/Reconstruction): **NEW**
 Industry Sector: **CONSTRUCTION AND SERVICES**
 Implementing Ministry & Representative: **JUSTICE**
 Beneficiary Ministry & Representative: **JUSTICE/PRISONS/**
 Who will undertake the investment? **IRAQI CORRECTIONAL SERVICES**

Project Description: The project involves the new construction of a desperately needed juvenile facility. The facility will house roughly 350 juveniles in central Iraq and provide for increased security and rehabilitation of disadvantaged and at-risk juveniles. The facilities will also serve to aid juveniles in obtaining education and job skills for the future, thereby reducing repeat-offender criminal activity in the country.

Project Justification: There are only two facilities currently in existence in the country. The juvenile facilities currently in existence are Kharkh in Baghdad and Observation House in Mosul. The management team of the juvenile department have observed that the juvenile programs were sorely under-funded and capacity was well below the true requirements of the country. Plans were made in the 2004 budget to build at least ten new facilities in order to expand the capacity and capabilities of the department. The request was extremely conservative and will likely fall short of the needs. An expert in juvenile programs is expected to arrive in the next 2-3 weeks and will likely identify even greater needs than were planned for in these first estimates. The youth of Iraq deserve a safe environment for rehabilitation, unlike the treatment they received under Saddam Hussein's regime. The youth of Iraq will have some of the greatest challenges to overcome in the near future and need a supportive system that will care for them as well as discipline and train them for a bright, new future. The children are the future of Iraq.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	376,830,000	376,830,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget*Identify any operating or recurring costs associated with the capital investment*

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

Employment (construction)

Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: MOSUL
 Location (City/Governate/Region): MOSUL/NINAWA
 Date of Submission: 6 SEP 03
 Project description: RECONSTRUCTION OF PRISON
 Project type (Ongoing/New/Reconstruction): RECONSTRUCTION
 Industry Sector: CONSTRUCTION AND SERVICES
 Implementing Ministry & Representative: JUSTICE
 Beneficiary Ministry & Representative: JUSTICE/PRISONS
 Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 2,500 inmates in northern Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are few facilities currently in existence in this part of the country. The facility is necessary even though there are Kurdish facilities to the north. Differences between the peoples requires another prison in order to maintain positive control and security without crossing the former green line to house inmates. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	3,605,550,000	3,605,550,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: TIKRIT
 Location (City/Governate/Region): TIKRIT/SALAH AD DIN
 Date of Submission: 6 SEP 03
 Project description: CONSTRUCTION OF NEW PRISON
 Project type (Ongoing/New/Reconstruction): NEW
 Industry Sector: CONSTRUCTION AND SERVICES
 Implementing Ministry & Representative: JUSTICE
 Beneficiary Ministry & Representative: JUSTICE/PRISONS/
 Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the construction of a new prison to support the country following the looting and destruction of other prisons during and after the war. The project will house 4,000 inmates in north-central Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	300,000,000,000	155,768,880,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: SAMARRA
Location (City/Governate/Region): SAMARRA/SALAH AD DIN
Date of Submission: 6 SEP 03
Project description: RECONSTRUCTION OF PRISON
Project type (Ongoing/New/Reconstruction): RECONSTRUCTION
Industry Sector: CONSTRUCTION AND SERVICES
Implementing Ministry & Representative: JUSTICE
Beneficiary Ministry & Representative: JUSTICE/PRISONS (b)(6)
Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 1,500 inmates in north-central Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	2,163,330,000	2,163,330,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: AL KUT
Location (City/Governate/Region): AL KUT/WASIT
Date of Submission: 6 SEP 03
Project description: RECONSTRUCTION OF PRISON
Project type (Ongoing/New/Reconstruction): RECONSTRUCTION
Industry Sector: CONSTRUCTION AND SERVICES
Implementing Ministry & Representative: JUSTICE
Beneficiary Ministry & Representative: JUSTICE/PRISONS/
Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 1,500 inmates in east-central Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	2,163,330,000	2,163,330,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governorate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: SAMAWAH
Location (City/Governate/Region): AS SAMAWAH/AL MUTHANNA
Date of Submission: 6 SEP 03
Project description: RECONSTRUCTION OF PRISON
Project type (Ongoing/New/Reconstruction): RECONSTRUCTION
Industry Sector: CONSTRUCTION AND SERVICES
Implementing Ministry & Representative: JUSTICE
Beneficiary Ministry & Representative: JUSTICE/PRISONS/ [REDACTED]
Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 2,500 inmates in southern Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	3,605,550,000	3,605,550,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: AN NASIRIYAH
Location (City/Governate/Region): AN NASIRIYAH/AL QADISIYAH
Date of Submission: 6 SEP 03
Project description: CONSTRUCTION OF NEW PRISON
Project type (Ongoing/New/Reconstruction): NEW
Industry Sector: CONSTRUCTION AND SERVICES
Implementing Ministry & Representative: JUSTICE
Beneficiary Ministry & Representative: JUSTICE/PRISONS (b)(6)
Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the construction of a new prison to support the country following the looting and destruction of other prisons during and after the war. The project will house 4,000 inmates in south-central Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	300,000,000,000	155,768,880,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: AD DIWANIYAH
Location (City/Governate/Region): AD DIWANIYAH/AL QADISIYAH
Date of Submission: 6 SEP 03
Project description: RECONSTRUCTION OF PRISON
Project type (Ongoing/New/Reconstruction): RECONSTRUCTION
Industry Sector: CONSTRUCTION AND SERVICES
Implementing Ministry & Representative: JUSTICE
Beneficiary Ministry & Representative: JUSTICE/PRISONS/
Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 2,500 inmates in southern Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	3,605,550,000	3,605,550,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: AN NAJAF
Location (City/Governate/Region): NAJAF/AN NAJAF
Date of Submission: 6 SEP 03
Project description: RECONSTRUCTION OF PRISON
Project type (Ongoing/New/Reconstruction): RECONSTRUCTION
Industry Sector: CONSTRUCTION AND SERVICES
Implementing Ministry & Representative: JUSTICE
Beneficiary Ministry & Representative: JUSTICE/PRISONS
Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 2,500 inmates in south-central Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	3,605,550,000	3,605,550,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: KARKUK
Location (City/Governate/Region): KARKUK/AT TAMIM
Date of Submission: 6 SEP 03
Project description: RECONSTRUCTION OF PRISON
Project type (Ongoing/New/Reconstruction): RECONSTRUCTION
Industry Sector: CONSTRUCTION AND SERVICES
Implementing Ministry & Representative: JUSTICE
Beneficiary Ministry & Representative: JUSTICE/PRISONS
Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 2,500 inmates in north-central Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	3,605,550,000	3,605,550,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: **BASRAH CENTRAL**
Location (City/Governate/Region): **AL BASRAH**
Date of Submission: **6 SEP 03**
Project description: **RECONSTRUCTION OF PRISON**
Project type (Ongoing/New/Reconstruction): **RECONSTRUCTION**
Industry Sector: **CONSTRUCTION AND SERVICES**
Implementing Ministry & Representative: **JUSTICE**
Beneficiary Ministry & Representative: **JUSTICE/PRISONS**
Who will undertake the investment? **IRAQI CORRECTIONAL SERVICES**

Project Description: The project involves the reconstruction of a former military barracks that was completely looted after the war. The facility will house roughly 1,200 inmates in southern Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	6,600,000,000	3,605,550,000

Project Timing

Project commencement date: **IMMEDIATE UPON FUNDING**
Project start date:
Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: NASIRIYAH
 Location (City/Governate/Region): NASIRIYAH/DHI QAR
 Date of Submission: 6 SEP 03
 Project description: RECONSTRUCTION OF PRISON
 Project type (Ongoing/New/Reconstruction): RECONSTRUCTION
 Industry Sector: CONSTRUCTION AND SERVICES
 Implementing Ministry & Representative: JUSTICE
 Beneficiary Ministry & Representative: JUSTICE/PRISONS
 Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 700 inmates in south-central Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	1,009,554,000	1,009,554,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governorate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: KHAN BANI SAAD
Location (City/Governate/Region): KHAN BANI SAAD/DIYALA
Date of Submission: 6 SEP 03
Project description: RECONSTRUCTION OF PRISON
Project type (Ongoing/New/Reconstruction): RECONSTRUCTION
Industry Sector: CONSTRUCTION AND SERVICES
Implementing Ministry & Representative: JUSTICE
Beneficiary Ministry & Representative: JUSTICE/PRISONS
Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 2,400 inmates in eastern Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	4,153,593,000	4,153,593,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governor or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: HAKIMIA PRISON AND NATIONAL HEADQUARTERS
 Location (City/Governate/Region): BAGHDAD
 Date of Submission: 6 SEP 03
 Project description: RECONSTRUCTION OF PRISON AND NATIONAL HQs
 Project type (Ongoing/New/Reconstruction): RECONSTRUCTION
 Industry Sector: CONSTRUCTION AND SERVICES
 Implementing Ministry & Representative: JUSTICE
 Beneficiary Ministry & Representative: JUSTICE/PRISONS/ [REDACTED]
 Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the reconstruction of a former prison that was completely looted after the war. The facility will house roughly 300 inmates in central Iraq and provide for increased security and support of the criminal justice system. The facility will also serve as home to the national prisons office.

Project Justification: There are a limited number of facilities currently in existence in this part of the country. Hakimia will serve as a suitable location for the headquarters office of all prison operations. Before the war, the facility had extensive communications capabilities because of the location. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	8,449,110,000	551,370,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: KARBALA
Location (City/Governate/Region): KARBALA/KARBALA
Date of Submission: 6 SEP 03
Project description: RECONSTRUCTION OF PRISON
Project type (Ongoing/New/Reconstruction): RECONSTRUCTION
Industry Sector: CONSTRUCTION AND SERVICES
Implementing Ministry & Representative: JUSTICE
Beneficiary Ministry & Representative: JUSTICE/PRISONS
Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 1,200 inmates in south-central Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	1,730,664,000	288,440,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: AL AMARAH

Location (City/Governate/Region): AL AMARAH/MAYSAN

Date of Submission: 6 SEP 03

Project Description: RECONSTRUCTION OF PRISON

Project type (Ongoing/New/Reconstruction): RECONSTRUCTION

Industry Sector: CONSTRUCTION AND SERVICES

Implementing Ministry & Representative: JUSTICE

Beneficiary Ministry & Representative: JUSTICE/PRISONS/

Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 2,500 inmates in southern Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	3,605,550,000	3,605,550,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: KHAN BANI SAAD
Location (City/Governate/Region): KHAN BANI SAAD/DIYALA
Date of Submission: 6 SEP 03
Project description: RECONSTRUCTION OF PRISON
Project type (Ongoing/New/Reconstruction): RECONSTRUCTION
Industry Sector: CONSTRUCTION AND SERVICES
Implementing Ministry & Representative: JUSTICE
Beneficiary Ministry & Representative: JUSTICE/PRISONS/
Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 2,400 inmates in eastern Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	4,153,593,000	4,153,593,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governor or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: **HAKIMIA PRISON AND NATIONAL HEADQUARTERS**
 Location (City/Governate/Region): **BAGHDAD**
 Date of Submission: **6 SEP 03**
 Project description: **RECONSTRUCTION OF PRISON AND NATIONAL HQs**
 Project type (Ongoing/New/Reconstruction): **RECONSTRUCTION**
 Industry Sector: **CONSTRUCTION AND SERVICES**
 Implementing Ministry & Representative: **JUSTICE**
 Beneficiary Ministry & Representative: **JUSTICE/PRISONS**
 Who will undertake the investment? **IRAQI CORRECTIONAL SERVICES**

Project Description: The project involves the reconstruction of a former prison that was completely looted after the war. The facility will house roughly 300 inmates in central Iraq and provide for increased security and support of the criminal justice system. The facility will also serve as home to the national prisons office.

Project Justification: There are a limited number of facilities currently in existence in this part of the country. Hakimia will serve as a suitable location for the headquarters office of all prison operations. Before the war, the facility had extensive communications capabilities because of the location. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	8,449,110,000	551,370,000

Project Timing

Project commencement date: **IMMEDIATE UPON FUNDING**

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: AN NASIRIYAH
 Location (City/Governate/Region): AN NASIRIYAH/AL QADISIYAH
 Date of Submission: 6 SEP 03
 Project description: CONSTRUCTION OF NEW PRISON
 Project type (Ongoing/New/Reconstruction): NEW
 Industry Sector: CONSTRUCTION AND SERVICES
 Implementing Ministry & Representative: JUSTICE
 Beneficiary Ministry & Representative: JUSTICE/PRISONS
 Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the construction of a new prison to support the country following the looting and destruction of other prisons during and after the war. The project will house 4,000 inmates in south-central Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	300,000,000,000	155,768,880,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governor or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: **AD DIWANIYAH**

Location (City/Governate/Region): **AD DIWANIYAH/AL QADISIYAH**

Date of Submission: **6 SEP 03**

Project description: **RECONSTRUCTION OF PRISON**

Project type (Ongoing/New/Reconstruction): **RECONSTRUCTION**

Industry Sector: **CONSTRUCTION AND SERVICES**

Implementing Ministry & Representative: **JUSTICE**

Beneficiary Ministry & Representative: **JUSTICE/PRISONS/**

Who will undertake the investment? **IRAQI CORRECTIONAL SERVICES**

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 2,500 inmates in southern Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	3,605,550,000	3,605,550,000

Project Timing

Project commencement date: **IMMEDIATE UPON FUNDING**

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: SAMAWAH
Location (City/Governate/Region): AS SAMAWAH/AL MUTHANNA
Date of Submission: 6 SEP 03
Project description: RECONSTRUCTION OF PRISON
Project type (Ongoing/New/Reconstruction): RECONSTRUCTION
Industry Sector: CONSTRUCTION AND SERVICES
Implementing Ministry & Representative: JUSTICE
Beneficiary Ministry & Representative: JUSTICE/PRISONS/ [REDACTED]
Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 2,500 inmates in southern Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	3,605,550,000	3,605,550,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: **NASIRIYAH**
Location (City/Governate/Region): **NASIRIYAH/DHI QAR**
Date of Submission: **6 SEP 03**
Project description: **RECONSTRUCTION OF PRISON**
Project type (Ongoing/New/Reconstruction): **RECONSTRUCTION**
Industry Sector: **CONSTRUCTION AND SERVICES**
Implementing Ministry & Representative: **JUSTICE**
Beneficiary Ministry & Representative: **JUSTICE/PRISONS/**
Who will undertake the investment? **IRAQI CORRECTIONAL SERVICES**

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 700 inmates in south-central Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	1,009,554,000	1,009,554,000

Project Timing

Project commencement date: **IMMEDIATE UPON FUNDING**

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

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CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS**Project Information**

Project Name: **KARBALA**
 Location (City/Governate/Region): **KARBALA/KARBALA**
 Date of Submission: **6 SEP 03**
 Project description: **RECONSTRUCTION OF PRISON**
 Project type (Ongoing/New/Reconstruction): **RECONSTRUCTION**
 Industry Sector: **CONSTRUCTION AND SERVICES**
 Implementing Ministry & Representative: **JUSTICE**
 Beneficiary Ministry & Representative: **JUSTICE/PRISONS/ (999)**
 Who will undertake the investment? **IRAQI CORRECTIONAL SERVICES**

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 1,200 inmates in south-central Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	1,730,664,000	288,440,000

Project Timing

Project commencement date: **IMMEDIATE UPON FUNDING**

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: TIKRIT
Location (City/Governate/Region): TIKRIT/SALAH AD DIN
Date of Submission: 6 SEP 03
Project description: CONSTRUCTION OF NEW PRISON
Project type (Ongoing/New/Reconstruction): NEW
Industry Sector: CONSTRUCTION AND SERVICES
Implementing Ministry & Representative: JUSTICE
Beneficiary Ministry & Representative: JUSTICE/PRISONS/
Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the construction of a new prison to support the country following the looting and destruction of other prisons during and after the war. The project will house 4,000 inmates in north-central Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	300,000,000,000	155,768,880,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: AL AMARAH
 Location (City/Governate/Region): AL AMARAH/MAYSAN
 Date of Submission: 6 SEP 03
 Project description: RECONSTRUCTION OF PRISON
 Project type (Ongoing/New/Reconstruction): RECONSTRUCTION
 Industry Sector: CONSTRUCTION AND SERVICES
 Implementing Ministry & Representative: JUSTICE
 Beneficiary Ministry & Representative: JUSTICE/PRISONS/ [REDACTED]
 Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 2,500 inmates in southern Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	3,605,550,000	3,605,550,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: SAMARRA
Location (City/Governorate/Region): SAMARRA/SALAH AD DIN
Date of Submission: 6 SEP 03
Project description: RECONSTRUCTION OF PRISON
Project type (Ongoing/New/Reconstruction): RECONSTRUCTION
Industry Sector: CONSTRUCTION AND SERVICES
Implementing Ministry & Representative: JUSTICE
Beneficiary Ministry & Representative: JUSTICE/PRISONS/ [REDACTED]
Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 1,500 inmates in north-central Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	2,163,330,000	2,163,330,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

(12)

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: AN NAJAF
Location (City/Governate/Region): NAJAF/AN NAJAF
Date of Submission: 6 SEP 03
Project description: RECONSTRUCTION OF PRISON
Project type (Ongoing/New/Reconstruction): RECONSTRUCTION
Industry Sector: CONSTRUCTION AND SERVICES
Implementing Ministry & Representative: JUSTICE
Beneficiary Ministry & Representative: JUSTICE/PRISONS
Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 2,500 inmates in south-central Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	3,605,550,000	3,605,550,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governor or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: **AL KUT**
Location (City/Governate/Region): **AL KUT/WASIT**
Date of Submission: **6 SEP 03**
Project description: **RECONSTRUCTION OF PRISON**
Project type (Ongoing/New/Reconstruction): **RECONSTRUCTION**
Industry Sector: **CONSTRUCTION AND SERVICES**
Implementing Ministry & Representative: **JUSTICE**
Beneficiary Ministry & Representative: **JUSTICE/PRISONS**
Who will undertake the investment? **IRAQI CORRECTIONAL SERVICES**

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 1,500 inmates in east-central Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	2,163,330,000	2,163,330,000

Project Timing

Project commencement date: **IMMEDIATE UPON FUNDING**

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governor or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: **AL FALLUJAH**
Location (City/Governate/Region): **AL FALLUJAH/AL ANBAR**
Date of Submission: **6 SEP 03**
Project description: **RECONSTRUCTION OF PRISON**
Project type (Ongoing/New/Reconstruction): **RECONSTRUCTION**
Industry Sector: **CONSTRUCTION AND SERVICES**
Implementing Ministry & Representative: **JUSTICE**
Beneficiary Ministry & Representative: **JUSTICE/PRISONS/**
Who will undertake the investment? **IRAQI CORRECTIONAL SERVICES**

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 2,500 inmates in west-central Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs (*000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	3,605,550,000	3,605,550,000

Project Timing

Project commencement date: **IMMEDIATE UPON FUNDING**

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governorate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: **KARKUK**
 Location (City/Governate/Region): **KARKUK/AT' TAMIM**
 Date of Submission: **6 SEP 03**
 Project description: **RECONSTRUCTION OF PRISON**
 Project type (Ongoing/New/Reconstruction): **RECONSTRUCTION**
 Industry Sector: **CONSTRUCTION AND SERVICES**
 Implementing Ministry & Representative: **JUSTICE**
 Beneficiary Ministry & Representative: **JUSTICE/PRISONS/**
 Who will undertake the investment? **IRAQI CORRECTIONAL SERVICES**

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 2,500 inmates in north-central Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are no facilities currently in existence in this part of the country. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	3,605,550,000	3,605,550,000

Project Timing

Project commencement date: **IMMEDIATE UPON FUNDING**

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governor or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: **MOSUL**
Location (City/Governate/Region): **MOSUL/NINAWA**
Date of Submission: **6 SEP 03**
Project description: **RECONSTRUCTION OF PRISON**
Project type (Ongoing/New/Reconstruction): **RECONSTRUCTION**
Industry Sector: **CONSTRUCTION AND SERVICES**
Implementing Ministry & Representative: **JUSTICE**
Beneficiary Ministry & Representative: **JUSTICE/PRISONS**
Who will undertake the investment? **IRAQI CORRECTIONAL SERVICES**

Project Description: The project involves the reconstruction of former prisons that were completely looted after the war. The project will house roughly 2,500 inmates in northern Iraq and provide for increased security and support of the criminal justice system.

Project Justification: There are few facilities currently in existence in this part of the country. The facility is necessary even though there are Kurdish facilities to the north. Differences between the peoples requires another prison in order to maintain positive control and security without crossing the former green line to house inmates. All prison facilities were heavily looted or destroyed during and after the war. The prison system was due to undergo an extensive overhaul during the Saddam Hussein regime based on the fact that all of the prisons were severely damaged and lacking proper maintenance. Iraq requires at least enough prison space for 100 inmates per 100,000 residents or greater than 26,000 beds. Iraq requires the beds for the security of the people and the nation.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	3,605,550,000	3,605,550,000

Project Timing

Project commencement date: **IMMEDIATE UPON FUNDING**

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget

Identify any operating or recurring costs associated with the capital investment

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

- Employment (construction)
- Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: AL QADISIYAH CENTRAL JUVENILE
 Location (City/Governate/Region): AL QASIM/AL QADISIYAH
 Date of Submission: 6 SEP 03
 Project description: CONSTRUCTION OF A NEW JUVENILE FACILITY
 Project type (Ongoing/New/Reconstruction): NEW
 Industry Sector: CONSTRUCTION AND SERVICES
 Implementing Ministry & Representative: JUSTICE
 Beneficiary Ministry & Representative: JUSTICE/PRISONS
 Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the new construction of a desperately needed juvenile facility. The facility will house roughly 350 juveniles in central Iraq and provide for increased security and rehabilitation of disadvantaged and at-risk juveniles. The facilities will also serve to aid juveniles in obtaining education and job skills for the future, thereby reducing repeat-offender criminal activity in the country.

Project Justification: There are only two facilities currently in existence in the country. The juvenile facilities currently in existence are Kharkh in Baghdad and Observation House in Mosul. The management team of the juvenile department have observed that the juvenile programs were sorely under-funded and capacity was well below the true requirements of the country. Plans were made in the 2004 budget to build at least ten new facilities in order to expand the capacity and capabilities of the department. The request was extremely conservative and will likely fall short of the needs. An expert in juvenile programs is expected to arrive in the next 2-3 weeks and will likely identify even greater needs than were planned for in these first estimates. The youth of Iraq deserve a safe environment for rehabilitation, unlike the treatment they received under Saddam Hussein's regime. The youth of Iraq will have some of the greatest challenges to overcome in the near future and need a supportive system that will care for them as well as discipline and train them for a bright, new future. The children are the future of Iraq.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	376,830,000	376,830,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget*Identify any operating or recurring costs associated with the capital investment*

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

Employment (construction)

Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: AN NAJAF CENTRAL JUVENILE
 Location (City/Governate/Region): AL KUFAH/AN NAJAF
 Date of Submission: 6 SEP 03
 Project description: CONSTRUCTION OF A NEW JUVENILE FACILITY
 Project type (Ongoing/New/Reconstruction): NEW
 Industry Sector: CONSTRUCTION AND SERVICES
 Implementing Ministry & Representative: JUSTICE
 Beneficiary Ministry & Representative: JUSTICE/PRISONS/ [REDACTED]
 Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the new construction of a desperately needed juvenile facility. The facility will house roughly 350 juveniles in central Iraq and provide for increased security and rehabilitation of disadvantaged and at-risk juveniles. The facilities will also serve to aid juveniles in obtaining education and job skills for the future, thereby reducing repeat-offender criminal activity in the country.

Project Justification: There are only two facilities currently in existence in the country. The juvenile facilities currently in existence are Kharkh in Baghdad and Observation House in Mosul. The management team of the juvenile department have observed that the juvenile programs were sorely under-funded and capacity was well below the true requirements of the country. Plans were made in the 2004 budget to build at least ten new facilities in order to expand the capacity and capabilities of the department. The request was extremely conservative and will likely fall short of the needs. An expert in juvenile programs is expected to arrive in the next 2-3 weeks and will likely identify even greater needs than were planned for in these first estimates. The youth of Iraq deserve a safe environment for rehabilitation, unlike the treatment they received under Saddam Hussein's regime. The youth of Iraq will have some of the greatest challenges to overcome in the near future and need a supportive system that will care for them as well as discipline and train them for a bright, new future. The children are the future of Iraq.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	376,830,000	376,830,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget*Identify any operating or recurring costs associated with the capital investment*

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

Employment (construction)

Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governor or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: AT' TAMIM CENTRAL JUVENILE
 Location (City/Governate/Region): DAQUQ/AT' TAMIM
 Date of Submission: 6 SEP 03
 Project description: CONSTRUCTION OF A NEW JUVENILE FACILITY
 Project type (Ongoing/New/Reconstruction): NEW
 Industry Sector: CONSTRUCTION AND SERVICES
 Implementing Ministry & Representative: JUSTICE
 Beneficiary Ministry & Representative: JUSTICE/PRISONS
 Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the new construction of a desperately needed juvenile facility. The facility will house roughly 350 juveniles in central Iraq and provide for increased security and rehabilitation of disadvantaged and at-risk juveniles. The facilities will also serve to aid juveniles in obtaining education and job skills for the future, thereby reducing repeat-offender criminal activity in the country.

Project Justification: There are only two facilities currently in existence in the country. The juvenile facilities currently in existence are Kharkh in Baghdad and Observation House in Mosul. The management team of the juvenile department have observed that the juvenile programs were sorely under-funded and capacity was well below the true requirements of the country. Plans were made in the 2004 budget to build at least ten new facilities in order to expand the capacity and capabilities of the department. The request was extremely conservative and will likely fall short of the needs. An expert in juvenile programs is expected to arrive in the next 2-3 weeks and will likely identify even greater needs than were planned for in these first estimates. The youth of Iraq deserve a safe environment for rehabilitation, unlike the treatment they received under Saddam Hussein's regime. The youth of Iraq will have some of the greatest challenges to overcome in the near future and need a supportive system that will care for them as well as discipline and train them for a bright, new future. The children are the future of Iraq.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	376,830,000	376,830,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget*Identify any operating or recurring costs associated with the capital investment*

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

Employment (construction)

Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: BAGHDAD CENTRAL JUVENILE
 Location (City/Governate/Region): BAGHDAD
 Date of Submission: 6 SEP 03
 Project description: CONSTRUCTION OF A NEW JUVENILE FACILITY
 Project type (Ongoing/New/Reconstruction): NEW
 Industry Sector: CONSTRUCTION AND SERVICES
 Implementing Ministry & Representative: JUSTICE
 Beneficiary Ministry & Representative: JUSTICE/PRISONS/
 Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the new construction of a desperately needed juvenile facility. The facility will house roughly 350 juveniles in central Iraq and provide for increased security and rehabilitation of disadvantaged and at-risk juveniles. The facilities will also serve to aid juveniles in obtaining education and job skills for the future, thereby reducing repeat-offender criminal activity in the country.

Project Justification: There are only two facilities currently in existence in the country. The juvenile facilities currently in existence are Kharkh in Baghdad and Observation House in Mosul. The management team of the juvenile department have observed that the juvenile programs were sorely under-funded and capacity was well below the true requirements of the country. Plans were made in the 2004 budget to build at least ten new facilities in order to expand the capacity and capabilities of the department. The request was extremely conservative and will likely fall short of the needs. An expert in juvenile programs is expected to arrive in the next 2-3 weeks and will likely identify even greater needs than were planned for in these first estimates. The youth of Iraq deserve a safe environment for rehabilitation, unlike the treatment they received under Saddam Hussein's regime. The youth of Iraq will have some of the greatest challenges to overcome in the near future and need a supportive system that will care for them as well as discipline and train them for a bright, new future. The children are the future of Iraq.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	376,830,000	376,830,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget*Identify any operating or recurring costs associated with the capital investment*

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

Employment (construction)

Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governor or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: BASRAH CENTRAL JUVENILE 1
 Location (City/Governate/Region): AL BASRAH
 Date of Submission: 6 SEP 03
 Project description: CONSTRUCTION OF A NEW JUVENILE FACILITY
 Project type (Ongoing/New/Reconstruction): NEW
 Industry Sector: CONSTRUCTION AND SERVICES
 Implementing Ministry & Representative: JUSTICE
 Beneficiary Ministry & Representative: JUSTICE/PRISONS/ [REDACTED]
 Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the new construction of a desperately needed juvenile facility. The facility will house roughly 350 juveniles in central Iraq and provide for increased security and rehabilitation of disadvantaged and at-risk juveniles. The facilities will also serve to aid juveniles in obtaining education and job skills for the future, thereby reducing repeat-offender criminal activity in the country.

Project Justification: There are only two facilities currently in existence in the country. The juvenile facilities currently in existence are Kharkh in Baghdad and Observation House in Mosul. The management team of the juvenile department have observed that the juvenile programs were sorely under-funded and capacity was well below the true requirements of the country. Plans were made in the 2004 budget to build at least ten new facilities in order to expand the capacity and capabilities of the department. The request was extremely conservative and will likely fall short of the needs. An expert in juvenile programs is expected to arrive in the next 2-3 weeks and will likely identify even greater needs than were planned for in these first estimates. The youth of Iraq deserve a safe environment for rehabilitation, unlike the treatment they received under Saddam Hussein's regime. The youth of Iraq will have some of the greatest challenges to overcome in the near future and need a supportive system that will care for them as well as discipline and train them for a bright, new future. The children are the future of Iraq.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	376,830,000	376,830,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget*Identify any operating or recurring costs associated with the capital investment*

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

Employment (construction)

Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: **BASRAH CENTRAL JUVENILE 2**
 Location (City/Governate/Region): **AL BASRAH**
 Date of Submission: **6 SEP 03**
 Project description: **CONSTRUCTION OF A NEW JUVENILE FACILITY**
 Project type (Ongoing/New/Reconstruction): **NEW**
 Industry Sector: **CONSTRUCTION AND SERVICES**
 Implementing Ministry & Representative: **JUSTICE**
 Beneficiary Ministry & Representative: **JUSTICE/PRISONS**
 Who will undertake the investment? **IRAQI CORRECTIONAL SERVICES**

Project Description: The project involves the new construction of a desperately needed juvenile facility. The facility will house roughly 350 juveniles in central Iraq and provide for increased security and rehabilitation of disadvantaged and at-risk juveniles. The facilities will also serve to aid juveniles in obtaining education and job skills for the future, thereby reducing repeat-offender criminal activity in the country.

Project Justification: There are only two facilities currently in existence in the country. The juvenile facilities currently in existence are Kharkh in Baghdad and Observation House in Mosul. The management team of the juvenile department have observed that the juvenile programs were sorely under-funded and capacity was well below the true requirements of the country. Plans were made in the 2004 budget to build at least ten new facilities in order to expand the capacity and capabilities of the department. The request was extremely conservative and will likely fall short of the needs. An expert in juvenile programs is expected to arrive in the next 2-3 weeks and will likely identify even greater needs than were planned for in these first estimates. The youth of Iraq deserve a safe environment for rehabilitation, unlike the treatment they received under Saddam Hussein's regime. The youth of Iraq will have some of the greatest challenges to overcome in the near future and need a supportive system that will care for them as well as discipline and train them for a bright, new future. The children are the future of Iraq.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	376,830,000	376,830,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget*Identify any operating or recurring costs associated with the capital investment*

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

Employment (construction)

Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: **DHI QAR CENTRAL JUVENILE**
 Location (City/Governate/Region): **AL GHARRAF/DHI QAR**
 Date of Submission: **6 SEP 03**
 Project description: **CONSTRUCTION OF A NEW JUVENILE FACILITY**
 Project type (Ongoing/New/Reconstruction): **NEW**
 Industry Sector: **CONSTRUCTION AND SERVICES**
 Implementing Ministry & Representative: **JUSTICE**
 Beneficiary Ministry & Representative: **JUSTICE/PRISONS/ [REDACTED]**
 Who will undertake the investment? **IRAQI CORRECTIONAL SERVICES**

Project Description: The project involves the new construction of a desperately needed juvenile facility. The facility will house roughly 350 juveniles in central Iraq and provide for increased security and rehabilitation of disadvantaged and at-risk juveniles. The facilities will also serve to aid juveniles in obtaining education and job skills for the future, thereby reducing repeat-offender criminal activity in the country.

Project Justification: There are only two facilities currently in existence in the country. The juvenile facilities currently in existence are Kharkh in Baghdad and Observation House in Mosul. The management team of the juvenile department have observed that the juvenile programs were sorely under-funded and capacity was well below the true requirements of the country. Plans were made in the 2004 budget to build at least ten new facilities in order to expand the capacity and capabilities of the department. The request was extremely conservative and will likely fall short of the needs. An expert in juvenile programs is expected to arrive in the next 2-3 weeks and will likely identify even greater needs than were planned for in these first estimates. The youth of Iraq deserve a safe environment for rehabilitation, unlike the treatment they received under Saddam Hussein's regime. The youth of Iraq will have some of the greatest challenges to overcome in the near future and need a supportive system that will care for them as well as discipline and train them for a bright, new future. The children are the future of Iraq.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	376,830,000	376,830,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget*Identify any operating or recurring costs associated with the capital investment*

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

Employment (construction)

Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
2. Transfer all the foreign currency amounts to thousands Iraq Dinar using the exchange rate of 1500 IQD = 1 USD.
3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: **KARBALA CENTRAL JUVENILE**
 Location (City/Governate/Region): **AR RAZAZAH/KARBALA**
 Date of Submission: **6 SEP 03**
 Project description: **CONSTRUCTION OF A NEW JUVENILE FACILITY**
 Project type (Ongoing/New/Reconstruction): **NEW**
 Industry Sector: **CONSTRUCTION AND SERVICES**
 Implementing Ministry & Representative: **JUSTICE**
 Beneficiary Ministry & Representative: **JUSTICE/PRISONS**
 Who will undertake the investment? **IRAQI CORRECTIONAL SERVICES**

Project Description: The project involves the new construction of a desperately needed juvenile facility. The facility will house roughly 350 juveniles in central Iraq and provide for increased security and rehabilitation of disadvantaged and at-risk juveniles. The facilities will also serve to aid juveniles in obtaining education and job skills for the future, thereby reducing repeat-offender criminal activity in the country.

Project Justification: There are only two facilities currently in existence in the country. The juvenile facilities currently in existence are Kharkh in Baghdad and Observation House in Mosul. The management team of the juvenile department have observed that the juvenile programs were sorely under-funded and capacity was well below the true requirements of the country. Plans were made in the 2004 budget to build at least ten new facilities in order to expand the capacity and capabilities of the department. The request was extremely conservative and will likely fall short of the needs. An expert in juvenile programs is expected to arrive in the next 2-3 weeks and will likely identify even greater needs than were planned for in these first estimates. The youth of Iraq deserve a safe environment for rehabilitation, unlike the treatment they received under Saddam Hussein's regime. The youth of Iraq will have some of the greatest challenges to overcome in the near future and need a supportive system that will care for them as well as discipline and train them for a bright, new future. The children are the future of Iraq.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	376,830,000	376,830,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget*Identify any operating or recurring costs associated with the capital investment*

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

Employment (construction)

Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governate or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
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3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: MAYSAN CENTRAL JUVENILE
 Location (City/Governate/Region): QULAT SALIH/MAYSAN
 Date of Submission: 6 SEP 03
 Project description: CONSTRUCTION OF A NEW JUVENILE FACILITY
 Project type (Ongoing/New/Reconstruction): NEW
 Industry Sector: CONSTRUCTION AND SERVICES
 Implementing Ministry & Representative: JUSTICE
 Beneficiary Ministry & Representative: JUSTICE/PRISONS/
 Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the new construction of a desperately needed juvenile facility. The facility will house roughly 350 juveniles in central Iraq and provide for increased security and rehabilitation of disadvantaged and at-risk juveniles. The facilities will also serve to aid juveniles in obtaining education and job skills for the future, thereby reducing repeat-offender criminal activity in the country.

Project Justification: There are only two facilities currently in existence in the country. The juvenile facilities currently in existence are Kharkh in Baghdad and Observation House in Mosul. The management team of the juvenile department have observed that the juvenile programs were sorely under-funded and capacity was well below the true requirements of the country. Plans were made in the 2004 budget to build at least ten new facilities in order to expand the capacity and capabilities of the department. The request was extremely conservative and will likely fall short of the needs. An expert in juvenile programs is expected to arrive in the next 2-3 weeks and will likely identify even greater needs than were planned for in these first estimates. The youth of Iraq deserve a safe environment for rehabilitation, unlike the treatment they received under Saddam Hussein's regime. The youth of Iraq will have some of the greatest challenges to overcome in the near future and need a supportive system that will care for them as well as discipline and train them for a bright, new future. The children are the future of Iraq.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	376,830,000	376,830,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget*Identify any operating or recurring costs associated with the capital investment*

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

Employment (construction)

Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

1. The Questionnaire is to be filled in by the Governor or the general trust or commission or department, then send to the Ministry headquarters concerned for approval. All questionnaires for all projects with consolidated tables are to be sent by the Ministry, listed in priority order, to the Ministry of Finance as part of their 2004 Budget submission.
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Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CAPITAL (INVESTMENT OR RECONSTRUCTION) PROJECTS

Project Information

Project Name: SALAH AD DIN CENTRAL JUVENILE
 Location (City/Governate/Region): AD DAWR/SALAH AD DIN
 Date of Submission: 6 SEP 03
 Project description: CONSTRUCTION OF A NEW JUVENILE FACILITY
 Project type (Ongoing/New/Reconstruction): NEW
 Industry Sector: CONSTRUCTION AND SERVICES
 Implementing Ministry & Representative: JUSTICE
 Beneficiary Ministry & Representative: JUSTICE/PRISONS/
 Who will undertake the investment? IRAQI CORRECTIONAL SERVICES

Project Description: The project involves the new construction of a desperately needed juvenile facility. The facility will house roughly 350 juveniles in central Iraq and provide for increased security and rehabilitation of disadvantaged and at-risk juveniles. The facilities will also serve to aid juveniles in obtaining education and job skills for the future, thereby reducing repeat-offender criminal activity in the country.

Project Justification: There are only two facilities currently in existence in the country. The juvenile facilities currently in existence are Kharkh in Baghdad and Observation House in Mosul. The management team of the juvenile department have observed that the juvenile programs were sorely under-funded and capacity was well below the true requirements of the country. Plans were made in the 2004 budget to build at least ten new facilities in order to expand the capacity and capabilities of the department. The request was extremely conservative and will likely fall short of the needs. An expert in juvenile programs is expected to arrive in the next 2-3 weeks and will likely identify even greater needs than were planned for in these first estimates. The youth of Iraq deserve a safe environment for rehabilitation, unlike the treatment they received under Saddam Hussein's regime. The youth of Iraq will have some of the greatest challenges to overcome in the near future and need a supportive system that will care for them as well as discipline and train them for a bright, new future. The children are the future of Iraq.

Project Costs ('000 Dinars)	Total Project	Budget Year (2004)
<i>Preparation</i>		
Designing and Studies		
Consultation Services		
Investigation		
Property Compensation		
Other Preparation Costs		
<i>Civil and Engineering Works</i>		
Housing		
Non-Residential Construction		
Other Utilities		
Machinery and Equipment		
Transportation		
Installation		
Other Civil and Engineering Costs		
<i>Operating Capital</i>		
Production Inputs		
Wages and Salaries		
Other Operating Costs		
<i>Other Costs</i>		
Total	376,830,000	376,830,000

Project Timing

Project commencement date: IMMEDIATE UPON FUNDING

Project start date:

Project completion date: _____

Project Schedule

	Pre-2004	2004	2005	2006	2007	2008
Work done (%)						
Payment (%)						

Impact on Operational Budget*Identify any operating or recurring costs associated with the capital investment*

	2004	2005	2006
Staff Expenditures			
Service Requirements			
Assets Maintenance			
Capital Expenditures			
Transferred Expenditures			
Foreign Obligations			
Salaries & Retirements' rewards			

Memorandum Items:

Employment (construction)

Employment (post completion)

Name and signature of the Director General for submitting department

Name and signature of the person who filled in the Questionnaire

General Instructions

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3. Provide whatever additional information you have to support the project.

Industry Sectors

1. Agricultural
 - a. Dams and Storage Projects
 - b. Irrigation Projects
 - c. Projects for Agricultural Products
 - d. Projects for Agricultural Services
2. Industrial
3. Transportation and Communication
 - e. Land Road Net
 - f. Land Transportation
 - g. Railways
 - h. Water Transportation
 - i. Airway Transportation
 - j. Communication
 - k. T.V., Radio Broadcasting
 - l. Grain Storage Projects
4. Construction and Services
5. Education, Higher Education, and Scientific Research
6. Other Investment Expenditure

CABLES	45	-	-	-	-	-	-	-	-	-	-	-	-	-	45
PC Cleaning Kits	22	-	-	-	-	-	-	-	-	-	-	-	-	-	22
PAPER (COPY)	33	-	-	-	-	60	-	-	-	-	-	-	-	-	93
REPLACEMENT TONER	23	24	24	24	34	42	36	44	61	57	56	56	56	56	480
LAMINATING MACHINE, HEATED	446	-	-	-	-	-	-	-	-	-	-	-	-	-	446
LAMINATING SHEET, HEAT SEALED, BUSINE	19,527	-	-	-	-	-	-	-	-	-	-	-	-	-	19,527
Tea and coffee makers	279	-	-	-	-	-	-	-	-	-	-	-	-	-	279
Control & restraint equipment	187,373	-	-	-	-	-	-	-	-	-	-	-	-	-	187,373
Overall	781	-	-	-	-	-	-	-	-	-	-	-	-	-	781
Spoons and Plates	16,737	17,057	17,057	17,055	24,480	28,864	26,128	31,707	43,673	40,746	40,481	40,484	40,484	345,593	
Medical costs	83,086	85,287	85,285	85,276	122,299	149,818	130,639	158,535	218,384	203,745	202,458	202,472	202,472	1,727,963	
Recreation equipment for prisoners	2,780	-	-	-	-	4,997	-	-	-	-	-	-	-	7,787	
Kitchen equipment	27,895	-	-	-	-	-	-	-	-	-	-	-	-	27,895	
BROOMS	84	-	-	-	-	-	-	-	-	-	-	-	-	84	
SQUEEGE, FLOOR	84	-	-	-	-	-	-	-	-	-	-	-	-	84	
Trag Cleaning Towels	537	-	-	-	-	962	-	-	-	-	-	-	-	1,499	
DUST PANS	33	-	-	-	-	-	-	-	-	-	-	-	-	33	
WASTE PAPER BASKETS (SAME AS INMATES)	40	-	-	-	-	-	-	-	-	-	-	-	-	40	
TRASH CAN 30 GAL	558	-	-	-	-	-	-	-	-	-	-	-	-	558	
Trash Bags	1,116	1,137	1,137	1,137	1,631	1,998	1,742	2,114	2,912	2,717	2,699	2,700	2,700	23,040	
MOP HANDLES	87	-	-	-	-	-	-	-	-	-	-	-	-	87	
MOP HEADS	268	-	-	-	-	480	-	-	-	-	-	-	-	748	
MOP BUCKET W/ WRINGER	402	-	-	-	-	-	-	-	-	-	-	-	-	402	
FLOOR CLEANING SOLUTION - Detail	67	66	66	66	96	120	105	127	175	163	162	162	162	1,382	
WINDOW CLEANER	67	66	66	66	96	120	105	127	175	163	162	162	162	1,382	
PAINT, INDUSTRIAL GRAY OR PER FACILITY	112	114	114	114	163	200	174	211	291	272	270	270	270	2,304	
PAINT ROLLER HANDLES	17	17	17	17	24	30	25	32	44	41	40	40	40	346	
PAINT ROLLERS	33	34	34	34	49	60	52	63	87	81	81	81	81	691	
PAINT BRUSHES ASSORTED SIZE	28	28	28	28	41	50	44	53	73	66	67	67	67	576	
PAINT BUCKETS	33	34	34	34	49	60	52	63	87	81	81	81	81	691	
PAINT EXTENTION POLE	28	-	-	-	-	-	-	-	-	-	-	-	-	28	
60w Light Bulbs, Pin Type	64	-	65	-	94	-	100	-	167	-	155	-	-	646	
60w Light Bulbs, Screw Type	75	-	77	-	110	-	118	-	197	-	182	-	-	758	
Fluorescent, Standard	139	-	142	-	204	-	218	-	364	-	337	-	-	1,405	
PADLOCKS, HIGH SECURITY	246	-	-	250	-	-	383	-	-	568	-	-	-	1,477	
MEDICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE	2,790	2,843	2,843	2,843	4,077	4,997	4,355	5,284	7,270	6,792	6,749	6,749	6,749	33,475	
VEHICLES	2,790	2,843	2,843	2,843	4,077	4,997	4,355	5,284	7,270	6,792	6,749	6,749	6,749	31,147	
Monthly Totals	1,013,328	480,097	480,371	481,710	688,857	984,614	740,266	894,705	1,233,084	1,153,848	1,143,254	1,142,668	1,142,668	10,386,227	

Prisons Excerpted Capital Needs: 2004 Budget

The Prisons Department requests that \$11M be shifted from the \$50M capital account. The capital account should retain \$39M. Given that the Material Requirements and Clothes allowances are being met, prisons financial outlook is somewhat brighter.

Creative accounting will be required to ensure that inmates are fed over the next year.

The supplemental, \$99M of which is for an additional 18,000 beds, will move prison closer to its intended target of roughly 30,000 beds, not counting the Juvenile Corrections division. The assumption is that the supplemental will be provided.

The \$39M in capital projects will provide an additional 8,123 beds. The total bed space will be increased to 26,123.

The use will be as follows:

- 10 regional juvenile facilities of 350 each. The facilities will range from detention centers to rehabilitation centers with vocational programs. The cost of each center will be \$1.17M for re/construction. Total: **\$11.65M**
- Projects that may have to be carried over from 2003:
 - Basrah Central **\$4.4M**
 - Khan Bani Saad **\$13M**
 - Ilakimia **\$5.6M**
 - Current facilities upgrades **\$0.15M**
- Recreation Fields for Juvenile Centers, \$0.158M each at 12 facilities for a total **\$1.9M**
- The remaining **\$2.3M** will be utilized to reconstruct on more adult facility adding 691 beds.

The average cost per new "bed" will be roughly \$3,330 each. Every **\$10M** in addition to the above will buy **3,000 beds**.

Projections indicate a near future need for **6,000-10,000 more beds, \$10M-\$40M**.

Plans still need to be made to build proper juvenile program facilities. Plans will also be made to refit the current prisons that have been "patched" together.

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(b)(6) (GBR) UK Ministry of Justice

From: (b)(6) (GS13E)
 Sent: Thursday, September 11, 2003 9:05 AM
 To: (b)(6)

Subject: ACTION: Ministry 2004 Capital Project Lists (Due By 5pm TODAY)

To All,

Just a friendly reminder to please submit your project lists **no later than 5pm TODAY**, September 11th. I will be stopping by the various Ministries to briefly touch base with each of you on your progress, as well as to pick up the hard copies of those who are finished.

Please feel free to contact me if you have any questions or if I can be of any assistance.

Regards,

(b)(6)

-----Original Message-----

From: (b)(6) (GS13E)
 Sent: Friday, September 05, 2003 4:38 AM
 To: (b)(6)
 (b)(6)
 Subject: ACTION: Ministry 2004 Capital Project Lists
 Importance: High

Sirs,

My name is (b)(6) and I work with the CIC (Council for International Coordination). Our office is assisting the Budget Office in gathering the lists of capital projects seeking funding for 2004. This list will be an essential part of a number of upcoming meetings on the 2004 Budget, the WB-UN-IMF needs assessments, and the Madrid Donors' Conference. I am contacting you to ask for your help in compiling the list of unfunded capital projects for 2004 for your individual Ministries.

- Culture (b)(6)
- Religious Affairs (b)(6)
- Planning (b)(6)
- Justice - incl. prisons (b)(6)
- Youth and Sport (b)(6)

The specifics of the request are as follows:

- 1) For each capital project that will require funding in your Ministry for 2004, a copy of the attached form must be filled out. All parts of the form need not be filled out at this time. Minimum required information is as follows:
 - Project Name
 - Project Location
 - Project Description
 - 2004 Budget Costs

(b)(6)

9/11/2003

Uniform issues

Please feel free to provide more information if it is readily available at this time. Please remember that each project requires a separate form.

- 2) The completed forms should then be prioritized and numbered according to the needs of your individual Ministry irrespective of potential source of funding.
- 3) All forms, preferably in electronic format, should then be submitted to this e-mail address **no later than 5 pm Thursday, September 11th**. I would be happy to come by to pick up hard copies as well.

I have spoken with some of you in person already and I apologize for the repetition. For those of you I have yet to meet, this e-mail is to provide you with a preliminary introduction and I will stop by your offices this afternoon/tomorrow morning. Please feel free to contact me in the interim with any questions, or if you would like to schedule a specific time for us to meet.

Regards,

(b)(6)

9/11/2003