

UNDER SECRETARY OF DEFENSE 1100 DEFENSE PENTAGON WASHINGTON, DC 20301-1100

COMPTROLLER

JUN 20 2014

The Honorable Carl Levin Chairman Committee on Armed Services United States Senate Washington, DC 20510

Dear Mr. Chairman:

Enclosed is an update to the annual report on multiyear contracts required by section 2306 b (1) (5) of title 10, United States Code. The Navy plans to award the E-2D Advanced Hawkeye (AHE) multiyear contract on or about on June 29, 2014. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

Robert F. Hale

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Enclosure: As stated

cc:

The Honorable James M. Inhofe Ranking Member



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Budget Position: 2015 Latest Data Update: 5/29/2014

Multiyear Procurement (MYP) 2306b Contracts Report (L5)

Updated Fiscal Year 2014 MYP Contract Report (L4) TOA, \$, Millions

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|--|----------------|-------------|-------------|------------------|------------------|---------------------------|------------------|
| Total Navy Procurement | 42.639 | 38,424 | 44,159 | | | The second section of the | SEV (4519 |
| Total APN | 16,654 | 13,074 | 15,641 | 46,248 | 49,446 | 51,326 | 272,24 |
| Total SCN | 15,231 | 14,401 | 15,814 | 15,734 17,575 | 16,147 18,628 | 17, 903 17,675 | 95,15: 99,32! |
| APN New and Previously Reported Ongoing | 2,853 | 2,685 | 2.000 | • | | ,0,0 | 33,32 |
| Multiyear Procurement (MYP) Contracts (L4, Section C) | 1,000 | 2,000 | 2,030 | 1,912 | 472 | - | 9,95 |
| E-2D Advanced Hawkeye (AHE) 1 | 941 | 750 | 227 | | | | |
| MH-60R Airframe | | 75 8 | 8 07 | 75 9 | 4 72 | - | 3,738 |
| MH-60R Airframe EOQ/Advance Procurement | 229 | 344 | - | - | - | - | 574 |
| MH-60R Mission Avionics/Common Cockpit | 84 | 86 | - | - | - | - | 170 |
| MH-60R Mission Avionics/Common Cockpit EOQ/Advance | 85 | 152 | - | - | - | - | 2 3 6 |
| Procurement | 123 | 21 | - | - | - | - | 144 |
| MH-60S-Airframe | | | | | | | |
| MH-60S Airframe EOQ/Advance Procurement | 230 | 109 | - | - | _ | - | 339 |
| MH-60S Common Cockpit Kits | 11 | - | - | - | - | _ | 11 |
| | 18 | 10 | - | _ | _ | - | 28 |
| MH-60S Common Cockpit Kits EOQ/Advance Procurement V-22 Airframe | 5 | - | • | - | - | - | 5 |
| V-22 Airframe Advance Procurement | 1,076 | 1,165 | 1,184 | 1,153 | - | - | 4,579 |
| | 49 | 40 | 39 | | - | _ | 128 |
| % of APN ² | 17.1% | 20.5% | 13.0% | 12,2% | 2.9% | _ | 10.5 |
| % of Total Navy Procurement ² | 6.7% | 7.0% | 4.6% | 4.1% | 1.0% | _ | 3.79 |
| CN Request MYP | 17,876 | 30,040 | 34,104 | 35,855 | | = | |
| DDG-51 | 17. 876 | 30,040 | • | - | -1,675 | -549 | 115,651 |
| | 17,070 | 30,040 | 34,104 | 35,855 | -1,675 | -549 | 115,651 |
| CN Total Ongoing MYPs (Virginia Class Submarine) | 2,085 | 2,805 | 3,202 | 3,193 | - | _ | 11,285 |
| % of SCN | 13.7% | 19.5% | 20.2% | 18.2% | - | _ | 11,205 |
| % of Total Navy Procurement | 4.9% | 7.3% | 7.3% | 6.9% | _ | _ | |
| otal New and Ongoing Requested MYPs ² | | | | 3.070 | - | • | 4.19 |
| of Total Navy Procurement 2 | 4,939 | 5,490 | 5,232 | 5,106 | 472 | - | 21,239 |
| | 11.6% | 14.3% | 11.8% | 11.0% | 1.0% | - | 7.89 |

APN - Aircraft Procurement, Navy

SCN - Ship Building and Conversion, Navy

MYP - Multiyear Procurement

EOQ - Economic Order Quantity

Version Update L5/L4,2

NOTE: Numbers may not add due to rounding.

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¹ indicates New information

² Indicates Revised Total/Percentages

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Multiyear Procurement (MYP) 2306b Contracts Report (L5)

Updated Fiscal Year 2014 MYP Contract Report (L4)
TOA. \$. Millions

Budget Position: 2015 Latest Data Update: 5/29/2014

| Department of the Army (DoA) | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Total FY14-19 |
|--|---------|---------|---------|---------|---------|---------|------------------|
| Total Army Procurement | 16,828 | 13,632 | 16,788 | 17,863 | 19,215 | 19,400 | 103,726 |
| Total APA | 5,434 | 5,103 | 5,472 | 5,076 | 5,009 | 4,673 | 30,766 |
| Total WTCV | 1,611 | 1,471 | 2,208 | 2,731 | 3,343 | 3,796 | 15,160 |
| APA New and Previously Reported Ongoing | 1,461 | 1,572 | 1,770 | 610 | _ | - | 5,413 |
| Multiyear Procurement (MYP) Contracts (L4, Section C) | | , | • | | | | 0,410 |
| CH-47 Helicopter | 601 | 649 | 883 | 610 | _ | _ | 2,743 |
| UH60M/HH60M and MH60R/MH60S | 860 | 923 | 887 | - | - | _ | 2,670 |
| % of APA ² | 26.9% | 30.8% | 32.4% | 12.0% | - | - | 17.6 |
| % of Total Army Procurement ² | 8.7% | 11.5% | 10.5% | 3.4% | * | - | 5.29 |
| WTCV Total Ongoing MYPs (M1A2 Abrams Systems Enhancement Package Upgrades) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total New And Ongoing Requested MYPs ² | 1,461 | 1,572 | 1.770 | 610 | ** | _ | 5,413 |
| % of Total Army Procurement ² | 8.7% | 11.5% | 10.5% | 3.4% | 0.0 | • | 5.2 |
| Department of Defense (DoD) | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Total FY14-19 |
| Total DoD Procurement | 100,789 | 90,624 | 108,098 | 112,664 | 117,838 | 120,856 | 650,869 |
| Total New MYP ³ | 941 | 758 | 807 | 759 | 472 | _ | 3,738 |

APA - Aircraft Procurement, Army

WTCV - Procurement of Weapons and Tracked Vehicles, Army

MYP - Multiyear Procurement

EOQ - Economic Order Quantity

Version Update L5/L4,2

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² Indicates Revised Total/Percentages