



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JUL 29 2014

COMPTROLLER

The Honorable John Culberson
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

Pursuant to section 2808(d) of the National Defense Authorization Act for Fiscal Year (FY) 2004 (Public Law 108-136), as amended, enclosed is the third quarter report for FY 2014 on the obligation and expenditure of Operation and Maintenance funds to carry out construction projects. A similar letter is being sent to the Chairmen of the other specified congressional committees.

Sincerely,

A handwritten signature in cursive script, appearing to read "Michael McCord", is located below the "Sincerely," text.

Michael McCord

Enclosure:
As stated

cc:
The Honorable Sanford D. Bishop, Jr.
Ranking Member



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COMPTROLLER

The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

Pursuant to section 2808(d) of the National Defense Authorization Act for Fiscal Year (FY) 2004 (Public Law 108-136), as amended, enclosed is the third quarter report for FY 2014 on the obligation and expenditure of Operation and Maintenance funds to carry out construction projects. A similar letter is being sent to the Chairmen of the other specified congressional committees.

Sincerely,

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Michael McCord

Enclosure:
As stated

cc:
The Honorable James M. Inhofe
Ranking Member

**Congressionally Required Quarterly Report
Obligation and Expenditure of Operation and Maintenance (O&M) Funds to Carry Out Construction Projects Pursuant to
Section 2808 of the National Defense Authorization Act for Fiscal Year 2004 (NDAA FY 2004; Public Law 108-136) as Amended***

FY 2014, Third Quarter (April 1, 2014, through June 30, 2014)

(\$ in thousands)

FY 2014 Projects: No FY 2014 authority has been used, and thus, there are no obligations or expenditures in the third quarter of FY 2014.

* Section 2808 of NDAA FY 2004 as amended by: Section 2810 of NDAA FY 2005 (PL 108-375), Section 2809 of NDAA FY 2006 (Public Law 109-163, Section 2809 of NDAA FY 2007 (PL 109-364), Section 2801 of NDAA FY 2008 (PL 110-181), Section 2806 of NDAA FY 2009 (PL 110-181), Section 2806 of NDAA FY 2010 (PL 111-84), Section 2804 of NDAA FY 2011 (PL 111-383), Section 2804 of NDAA FY 2012 (PL 112-81), Section 2804 of NDAA FY 2013 (PL 112-239), and Section 2808 of the NDAA FY 2014 (PL 113-66).

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FY 2014, Third Quarter (April 1, 2014, through June 30, 2014)
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FY 2013 Projects:

<u>Service</u>	<u>Project</u>	<u>Installation</u>	<u>Approved Amount</u>	<u>Previously Reported</u>		<u>Obligation/Expenditure Data</u>		<u>Cumulative</u>	
				<u>Obligated</u>	<u>Expended</u>	<u>During 3rd Quarter of FY 2014</u>	<u>Obligated</u>	<u>Expended</u>	<u>Obligated</u>
Army	Chabelley Road Repair	Various	\$ 110	\$ 102	\$ 102	\$ -	\$ -	\$ 102	\$ 102
Air Force	RPA ¹ Operations Facilities	Chabelley Airfield	\$ 3,690	\$ 2,782	\$ 2,782	\$ -	\$ -	\$ 2,782	\$ 2,782
FY 2013 Total			\$ 3,800	\$ 2,884	\$ 2,884	\$ -	\$ -	\$ 2,884	\$ 2,884

¹ Remotely Piloted Aircraft (RPA)

* Section 2808 of NDAA FY 2004 as amended by: Section 2810 of NDAA FY 2005 (PL 108-375), Section 2809 of NDAA FY 2006 (Public Law 109-163, Section 2809 of NDAA FY 2007 (PL 109-364), Section 2801 of NDAA FY 2008 (PL 110-181), Section 2806 of NDAA FY 2009 (PL 110-181), Section 2806 of NDAA FY 2010 (PL 111-84), Section 2804 of NDAA FY 2011 (PL 111-383), Section 2804 of NDAA FY 2012 (PL 112-81), Section 2804 of NDAA FY 2013 (PL 112-239), and Section 2808 of the NDAA FY 2014 (PL 113-66).

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FY 2014, Third Quarter (April 1, 2014, through June 30, 2014)

(\$ in thousands)

FY 2012 Projects: No FY 2012 authority has been used, and thus, there are no obligations or expenditures in the third quarter of FY 2014.

* Section 2808 of NDAA FY 2004 as amended by: Section 2810 of NDAA FY 2005 (PL 108-375), Section 2809 of NDAA FY 2006 (Public Law 109-163, Section 2809 of NDAA FY 2007 (PL 109-364), Section 2801 of NDAA FY 2008 (PL 110-181), Section 2806 of NDAA FY 2009 (PL 110-181), Section 2806 of NDAA FY 2010 (PL 111-84), Section 2804 of NDAA FY 2011 (PL 111-383), Section 2804 of NDAA FY 2012 (PL 112-81), Section 2804 of NDAA FY 2013 (PL 112-239), and Section 2808 of the NDAA FY 2014 (PL 113-66).

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FY 2014, Third Quarter (April 1, 2014, through June 30, 2014)

(\$ in thousands)

FY 2011 Projects: No FY 2011 authority has been used, and thus, there are no obligations or expenditures in the third quarter of FY 2014.

* Section 2808 of NDAA FY 2004 as amended by: Section 2810 of NDAA FY 2005 (PL 108-375), Section 2809 of NDAA FY 2006 (Public Law 109-163, Section 2809 of NDAA FY 2007 (PL 109-364), Section 2801 of NDAA FY 2008 (PL 110-181), Section 2806 of NDAA FY 2009 (PL 110-181), Section 2806 of NDAA FY 2010 (PL 111-84), Section 2804 of NDAA FY 2011 (PL 111-383), Section 2804 of NDAA FY 2012 (PL 112-81), Section 2804 of NDAA FY 2013 (PL 112-239), and Section 2808 of the NDAA FY 2014 (PL 113-66).

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FY 2014, Third Quarter (April 1, 2014, through June 30, 2014)

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FY 2010 Projects:

<u>Service</u>	<u>Project</u>	<u>Installation</u>	<u>Approved Amount</u>	<u>Previously Reported</u>		<u>Obligation/Expenditure Data</u>		<u>Cumulative</u>	
				<u>Obligated</u>	<u>Expended</u>	<u>During 3rd Quarter of FY 2014</u>	<u>Expended</u>	<u>Obligated</u>	<u>Expended</u>
Afghanistan									
Army	Ammunition Supply Point (ASP)	Bastion	\$ 52,000	\$ 29,943	\$ 28,699	\$ -	\$ -	\$ 29,943	\$ 28,699
Army	Waste Management Complex	Hurt	\$ 4,800	\$ 431	\$ 431	\$ -	\$ -	\$ 431	\$ 431
Army	Camp Phoenix North Expansion	Kabul	\$ 5,000	\$ 3,449	\$ 3,449	\$ -	\$ -	\$ 3,449	\$ 3,449
Army	Wing Parking Apron	Shindand	\$ 37,000	\$ 19,354	\$ 19,338	\$ (16) ¹	\$ -	\$ 19,338	\$ 19,338
Army	Water Management	Shindand	\$ 7,600	\$ 6,825	\$ 6,543	\$ (36) ²	\$ 246	\$ 6,789	\$ 6,789
Army	Water Management	Delaram II	\$ 9,400	\$ 4,303	\$ 4,303	\$ -	\$ -	\$ 4,303	\$ 4,303
Army	Special Operations Forces Compound	Mazar e Sharif	\$ 47,000	\$ 37,180	\$ 36,963	\$ -	\$ 61	\$ 37,180	\$ 37,024
Army	Security Fence & Guard Towers	Shindand	\$ 34,000	\$ 19,224	\$ 19,224	\$ -	\$ -	\$ 19,224	\$ 19,224
Air Force	Runway	Camp Bastion	\$ 32,900	\$ 21,184	\$ 21,184	\$ -	\$ -	\$ 21,184	\$ 21,184
Air Force	Strategic Airlift Apron	Camp Bastion	\$ 3,600	\$ 397	\$ 397	\$ -	\$ -	\$ 397	\$ 397
Air Force	CAS ³ Ramp Trim Pad	Bagram Air Base	\$ 1,778	\$ 792	\$ 792	\$ -	\$ -	\$ 792	\$ 792
Air Force	CAS ³ Ramp NDI ⁴ Pad	Bagram Air Base	\$ 1,951	\$ 79	\$ 79	\$ -	\$ -	\$ 79	\$ 79
Air Force	Arm/Disarm Pad	Kandahar Air Base	\$ 1,983	\$ 406	\$ 406	\$ -	\$ -	\$ 406	\$ 406
FY 2010 Total			\$ 239,012	\$ 143,567	\$ 141,808	\$ (52)	\$ 307	\$ 143,515	\$ 142,115

¹ Obligation adjustment - Obligation decrease is due to contract closeout. Excess funding was deobligated and returned.

² Obligation adjustment - Obligation decrease is due to contract closeout. Excess funding was deobligated and returned.

³ Close Air Support (CAS)

⁴ Non-Destructive Inspection (NDI)

* Section 2808 of NDAA FY 2004 as amended by: Section 2810 of NDAA FY 2005 (PL 108-375), Section 2809 of NDAA FY 2006 (Public Law 109-163, Section 2809 of NDAA FY 2007 (PL 109-364), Section 2801 of NDAA FY 2008 (PL 110-181), Section 2806 of NDAA FY 2009 (PL 110-181), Section 2806 of NDAA FY 2010 (PL 111-84), Section 2804 of NDAA FY 2011 (PL 111-383), Section 2804 of NDAA FY 2012 (PL 112-81), Section 2804 of NDAA FY 2013 (PL 112-239), and Section 2808 of the NDAA FY 2014 (PL 113-66).

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FY 2009 Projects:

<u>Service</u>	<u>Project</u>	<u>Installation</u>	<u>Approved Amount</u>	<u>Obligation/Expenditure Data</u>					
				<u>Previously Reported</u>		<u>During 3rd Quarter of FY 2014</u>		<u>Cumulative</u>	
				<u>Obligated</u>	<u>Expended</u>	<u>Obligated</u>	<u>Expended</u>	<u>Obligated</u>	<u>Expended</u>
<u>Afghanistan</u>									
Army	Ammunition Supply Point (ASP)	Bastion	\$ 1,000	\$ 862	\$ 862	\$ -	\$ -	\$ 862	\$ 862
Army	Rotary Wing Ramp and Taxiway PH 1	Camp Bastion	\$ 23,400	\$ 22,672	\$ 22,596	\$ -	\$ -	\$ 22,672	\$ 22,596
Army	Brigade Housing	Kandahar AB	\$ 25,000	\$ 22,179	\$ 22,179	\$ -	\$ -	\$ 22,179	\$ 22,179
Army	ECP ¹ and Access Road South Park	Kandahar AB	\$ 8,600	\$ 7,734	\$ 7,734	\$ -	\$ -	\$ 7,734	\$ 7,734
Army	Perimeter Fence	Kandahar AB	\$ 11,000	\$ 6,753	\$ 6,753	\$ -	\$ -	\$ 6,753	\$ 6,753
Army	Relocation of Class 1 Yard	Kandahar AB	\$ 9,000	\$ 8,082	\$ 8,082	\$ -	\$ -	\$ 8,082	\$ 8,082
Army	Rotary Wing Ramp and Taxiway PH 1	Kandahar AB	\$ 21,900	\$ 21,616	\$ 21,616	\$ -	\$ -	\$ 21,616	\$ 21,616
Army	RSOI ² Expansion	Kandahar AB	\$ 16,000	\$ 13,583	\$ 13,583	\$ -	\$ -	\$ 13,583	\$ 13,583
Army	South Park Infrastructure PH 1	Kandahar AB	\$ 27,100	\$ 25,919	\$ 25,919	\$ -	\$ -	\$ 25,919	\$ 25,919
Army	Rotary Wing Ramps & Taxiways	Shank	\$ 20,100	\$ 17,421	\$ 17,421	\$ -	\$ -	\$ 17,421	\$ 17,421
Air Force	Runway	Camp Bastion	\$ 127,000	\$ 106,766	\$ 106,766	\$ -	\$ -	\$ 106,766	\$ 106,766
Air Force	Strategic Airlift Apron	Camp Bastion	\$ 47,000	\$ 40,973	\$ 40,973	\$ -	\$ -	\$ 40,973	\$ 40,973
Air Force	Close Air Support Apron	Kandahar AB	\$ 37,000	\$ 16,987	\$ 16,489	\$ -	\$ -	\$ 16,987	\$ 16,489
Air Force	Upgrade Munitions Storage Area	Kandahar AB	\$ 20,000	\$ 18,286	\$ 18,264	\$ -	\$ -	\$ 18,286	\$ 18,264
Air Force	Airlift Apron	Shank	\$ 8,600	\$ 3,799	\$ 3,799	\$ -	\$ -	\$ 3,799	\$ 3,799
Air Force	Runway	Shank	\$ 22,000	\$ 12,736	\$ 12,736	\$ -	\$ -	\$ 12,736	\$ 12,736
NSA	Classified Project	Afghanistan	\$ 6,600	\$ 5,003	\$ 5,003	\$ -	\$ -	\$ 5,003	\$ 5,003
		Subtotal	\$ 431,300	\$ 351,371	\$ 350,775	\$ -	\$ -	\$ 351,371	\$ 350,775
<u>Iraq</u>									
Navy	Water Distribution System	ABOT Oil Platform	\$ 1,498	\$ 1,498	\$ 1,498	\$ -	\$ -	\$ 1,498	\$ 1,498
Army	Convoy Support Center, Ph 3	Adder	\$ 19,500	\$ 11,478	\$ 11,478	\$ -	\$ -	\$ 11,478	\$ 11,478
		Subtotal	\$ 20,998	\$ 12,976	\$ 12,976	\$ -	\$ -	\$ 12,976	\$ 12,976
		FY 2009 Total	\$ 452,298	\$ 364,347	\$ 363,751	\$ -	\$ -	\$ 364,347	\$ 363,751

¹ Entry Control Point (ECP)

² Reception Staging Onward Movement Integration (RSOI)

* Section 2808 of NDAA FY 2004 as amended by: Section 2810 of NDAA FY 2005 (PL 108-375), Section 2809 of NDAA FY 2006 (Public Law 109-163, Section 2809 of NDAA FY 2007 (PL 109-364), Section 2801 of NDAA FY 2008 (PL 110-181), Section 2806 of NDAA FY 2009 (PL 110-181), Section 2806 of NDAA FY 2010 (PL 111-84), Section 2804 of NDAA FY 2011 (PL 111-383), Section 2804 of NDAA FY 2012 (PL 112-81), Section 2804 of NDAA FY 2013 (PL 112-239), and Section 2808 of the NDAA FY 2014 (PL 113-66).

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FY 2008 Projects:

<u>Afghanistan</u>			Approved Amount	Obligation/Expenditure Data					
				<u>Previously Reported</u>		<u>During 3rd Quarter of FY 2014</u>		<u>Cumulative</u>	
<u>Service</u>	<u>Project</u>	<u>Installation</u>		<u>Obligated</u>	<u>Expended</u>	<u>Obligated</u>	<u>Expended</u>	<u>Obligated</u>	<u>Expended</u>
Army	Waste Water Treatment Facility	Jalalabad Airfield	\$ 6,200	\$ 6,130	\$ 6,130	\$ -	\$ -	\$ 6,130	\$ 6,130
		Subtotal	\$ 6,200	\$ 6,130	\$ 6,130	\$ -	\$ -	\$ 6,130	\$ 6,130
<u>Iraq</u>									
Army	Dining Facility	Camp Delta	\$ 36,000	\$ 32,642	\$ 32,642	\$ -	\$ -	\$ 32,642	\$ 32,642
Air Force	CAB ¹ (Air Traffic Control Tower)	Ali Air Base	\$ 15,000	\$ 5,121	\$ 5,121	\$ -	\$ -	\$ 5,121	\$ 5,121
Air Force	CAB ¹ Bed-down (Ramps)	Ali Air Base	\$ 78,000	\$ 61,908	\$ 61,908	\$ -	\$ -	\$ 61,908	\$ 61,908
Air Force	ISR ² Bed-down	Balad Air Base	\$ 24,500	\$ 13,916	\$ 13,916	\$ -	\$ -	\$ 13,916	\$ 13,916
		Subtotal	\$ 153,500	\$ 113,587	\$ 113,587	\$ -	\$ -	\$ 113,587	\$ 113,587
		FY 2008 Total	\$ 159,700	\$ 119,717	\$ 119,717	\$ -	\$ -	\$ 119,717	\$ 119,717

¹ Combat Aviation Brigade (CAB)

² Intelligence, Surveillance, & Reconnaissance (ISR)

* Section 2808 of NDAA FY 2004 as amended by: Section 2810 of NDAA FY 2005 (PL 108-375), Section 2809 of NDAA FY 2006 (Public Law 109-163, Section 2809 of NDAA FY 2007 (PL 109-364), Section 2801 of NDAA FY 2008 (PL 110-181), Section 2806 of NDAA FY 2009 (PL 110-181), Section 2806 of NDAA FY 2010 (PL 111-84), Section 2804 of NDAA FY 2011 (PL 111-383), Section 2804 of NDAA FY 2012 (PL 112-81), Section 2804 of NDAA FY 2013 (PL 112-239), and Section 2808 of the NDAA FY 2014 (PL 113-66).

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FY 2007 Projects:

Afghanistan			Approved Amount	Obligation/Expenditure Data				Cumulative	
				Previously Reported		During 3rd Quarter of FY 2014		Obligated	Expended
Service	Project	Installation		Obligated	Expended	Obligated	Expended	Obligated	Expended
Army	Primary Electrical Distribution Grid	FOB ¹ Sharana	\$ 3,100	\$ 3,100	\$ 3,100	\$ -	\$ -	\$ 3,100	\$ 3,100
Army	Camp Phoenix North Expansion	Kabul	\$ 24,000	\$ 22,928	\$ 22,928	\$ -	\$ -	\$ 22,928	\$ 22,928
DIA	Joint Intelligence Operations Facility	Kabul	\$ 2,700	\$ 2,144	\$ 2,144	\$ -	\$ -	\$ 2,144	\$ 2,144
Subtotal			\$ 29,800	\$ 28,172	\$ 28,172	\$ -	\$ -	\$ 28,172	\$ 28,172
Iraq									
Army	Detainee Interrogation Facility	Al Asad Air Base	\$ 4,800	\$ 3,560	\$ 3,560	\$ -	\$ -	\$ 3,560	\$ 3,560
Army	Theater Internment Facility & Reintegration Center	Al Ramadi	\$ 98,000	\$ 69,545	\$ 69,545	\$ -	\$ -	\$ 69,545	\$ 69,545
Army	13 Theater Internment Facility Compounds	Camp Bucca	\$ 23,300	\$ 21,459	\$ 21,459	\$ -	\$ -	\$ 21,459	\$ 21,459
Army	Additional Theater Facility Compounds	Camp Bucca	\$ 16,500	\$ 16,082	\$ 15,704	\$ -	\$ -	\$ 16,082	\$ 15,704
Army	Modular Detainee Housing Unit	Camp Bucca	\$ 9,200	\$ 7,030	\$ 7,030	\$ -	\$ -	\$ 7,030	\$ 7,030
Army	Additional Detainee Quarters	Camp Cropper	\$ 4,000	\$ 3,546	\$ 3,546	\$ -	\$ -	\$ 3,546	\$ 3,546
Army	MNSTC-I ² Beddown Barracks	Camp Phoenix	\$ 37,000	\$ 9,143	\$ 9,143	\$ -	\$ -	\$ 9,143	\$ 9,143
Army	Strategic Fuel Reserve	Camp Speicher	\$ 19,000	\$ 18,046	\$ 18,046	\$ -	\$ -	\$ 18,046	\$ 18,046
Army	Incinerator and Waste Management Yard	LSA Anaconda	\$ 3,900	\$ 3,690	\$ 3,469	\$ -	\$ -	\$ 3,690	\$ 3,469
Army	Entry Control Point	Victory Base Camp	\$ 5,200	\$ 4,442	\$ 4,442	\$ -	\$ -	\$ 4,442	\$ 4,442
Air Force	CSAR ³ Helicopter Ramp Extension	Balad Air Base	\$ 9,700	\$ 8,616	\$ 8,616	\$ -	\$ -	\$ 8,616	\$ 8,616
Air Force	MEDEVAC ⁴ Helicopter Compound	Balad Air Base	\$ 15,300	\$ 15,268	\$ 15,268	\$ -	\$ -	\$ 15,268	\$ 15,268
Air Force	Munitions Storage Area	Balad Air Base	\$ 22,000	\$ 21,793	\$ 21,793	\$ -	\$ -	\$ 21,793	\$ 21,793
Air Force	Overruns RW 12/30 and 14/32	Balad Air Base	\$ 15,500	\$ 15,023	\$ 15,023	\$ -	\$ -	\$ 15,023	\$ 15,023
Subtotal			\$ 283,400	\$ 217,243	\$ 216,644	\$ -	\$ -	\$ 217,243	\$ 216,644
Kuwait									
Army	Pave Mission Supply Route Aspen Connector	Camp Buehring/Virginia	\$ 11,600	\$ 7,709	\$ 7,709	\$ -	\$ -	\$ 7,709	\$ 7,709
Subtotal			\$ 11,600	\$ 7,709	\$ 7,709	\$ -	\$ -	\$ 7,709	\$ 7,709
FY 2007 Total			\$ 324,800	\$ 253,124	\$ 252,525	\$ -	\$ -	\$ 253,124	\$ 252,525

¹ Forward Operating Base (FOB)

² Multi-National Security Transition Command - Iraq (MNSTC-I)

³ Combat Search and Rescue (CSAR)

⁴ Medical Evacuation (MEDEVAC)

* Section 2808 of NDAA FY 2004 as amended by: Section 2810 of NDAA FY 2005 (PL 108-375), Section 2809 of NDAA FY 2006 (Public Law 109-163, Section 2809 of NDAA FY 2007 (PL 109-364), Section 2801 of NDAA FY 2008 (PL 110-181), Section 2806 of NDAA FY 2009 (PL 110-181), Section 2806 of NDAA FY 2010 (PL 111-84), Section 2804 of NDAA FY 2011 (PL 111-383), Section 2804 of NDAA FY 2012 (PL 112-81), Section 2804 of NDAA FY 2013 (PL 112-239), and Section 2808 of the NDAA FY 2014 (PL 113-66).

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FY 2014, Third Quarter (April 1, 2014, through June 30, 2014)

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FY 2006 Projects:

<u>Iraq</u>	<u>Service</u>	<u>Project</u>	<u>Installation</u>	<u>Approved</u>	<u>Obligation/Expenditure Data</u>					
					<u>Amount</u>	<u>Previously Reported</u>		<u>During 3rd Quarter of FY 2014</u>		<u>Cumulative</u>
					<u>Obligated</u>	<u>Expended</u>	<u>Obligated</u>	<u>Expended</u>	<u>Obligated</u>	<u>Expended</u>
Army	Camp Bucca Expansion	Camp Bucca	\$ 12,600	\$ 11,210	\$ 9,910	\$ -	\$ -	\$ 11,210	\$ 9,910	
Army	Internment and Processing Facility	Camp Cropper	\$ 5,800	\$ 5,276	\$ 5,276	\$ -	\$ -	\$ 5,276	\$ 5,276	
Army	Dining Facility	Camp Speicher	\$ 9,300	\$ 9,273	\$ 9,273	\$ -	\$ -	\$ 9,273	\$ 9,273	
Army	Helicopter Landing Zone	Camp Victory	\$ 3,600	\$ 3,600	\$ 3,600	\$ -	\$ -	\$ 3,600	\$ 3,600	
Army	Alternate Supply Route Uranium	Iraq	\$ 23,000	\$ 20,376	\$ 20,376	\$ -	\$ -	\$ 20,376	\$ 20,376	
Army	CPATT ¹	Phoenix Base	\$ 6,500	\$ 6,401	\$ 6,401	\$ -	\$ -	\$ 6,401	\$ 6,401	
Army	Theater Transportation Mission Area	Q-West	\$ 8,300	\$ 7,681	\$ 7,681	\$ -	\$ -	\$ 7,681	\$ 7,681	
Air Force	Secure RSOI ² Facility	Baghdad Airport	\$ 8,300	\$ 8,003	\$ 8,003	\$ -	\$ -	\$ 8,003	\$ 8,003	
Air Force	Temporary Cantonment Area	Baghdad Airport	\$ 5,600	\$ 5,043	\$ 4,819	\$ -	\$ -	\$ 5,043	\$ 4,819	
Air Force	AC-130 Parking Apron	Balad Air Base	\$ 21,400	\$ 19,530	\$ 19,530	\$ -	\$ -	\$ 19,530	\$ 19,530	
Air Force	Expeditionary Fabric Hangars	Balad Air Base	\$ 13,800	\$ 13,739	\$ 13,739	\$ -	\$ -	\$ 13,739	\$ 13,739	
Air Force	ISR/Counter IED Parking Apron ³	Balad Air Base	\$ 32,000	\$ 31,786	\$ 31,786	\$ -	\$ -	\$ 31,786	\$ 31,786	
Air Force	Secure RSOI ² Facility	Balad Air Base	\$ 8,900	\$ 8,871	\$ 8,871	\$ -	\$ -	\$ 8,871	\$ 8,871	
Air Force	Temporary Cantonment Area	Balad Air Base	\$ 7,800	\$ 7,718	\$ 7,718	\$ -	\$ -	\$ 7,718	\$ 7,718	
		Subtotal	\$ 166,900	\$ 158,507	\$ 156,983	\$ -	\$ -	\$ 158,507	\$ 156,983	
		FY 2006 Total	\$ 166,900	\$ 158,507	\$ 156,983	\$ -	\$ -	\$ 158,507	\$ 156,983	

¹ Civilian Police Assistance Training Team Facility (CPATT)

² Reception Staging Onward Movement Integration (RSOI)

³ Intelligence, Surveillance, & Reconnaissance (ISR); Improvised Explosive Device (IED)

* Section 2808 of NDAA FY 2004 as amended by: Section 2810 of NDAA FY 2005 (PL 108-375), Section 2809 of NDAA FY 2006 (Public Law 109-163), Section 2809 of NDAA FY 2007 (PL 109-364), Section 2801 of NDAA FY 2008 (PL 110-181), Section 2806 of NDAA FY 2009 (PL 110-181), Section 2806 of NDAA FY 2010 (PL 111-84), Section 2804 of NDAA FY 2011 (PL 111-383), Section 2804 of NDAA FY 2012 (PL 112-81), Section 2804 of NDAA FY 2013 (PL 112-239), and Section 2808 of the NDAA FY 2014 (PL 113-66).

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FY 2005 Projects:

			Obligation/Expenditure Data							
<u>Afghanistan</u>	<u>Service</u>	<u>Project</u>	<u>Installation</u>	<u>Approved</u>	<u>Previously Reported</u>		<u>During 3rd Quarter of FY 2014</u>		<u>Cumulative</u>	
					<u>Amount</u>	<u>Obligated</u>	<u>Expended</u>	<u>Obligated</u>	<u>Expended</u>	<u>Obligated</u>
	Army	Kabul Consolidated Compound	Kabul	\$ 1,400	\$ 1,362	\$ 1,362	\$ -	\$ -	\$ 1,362	\$ 1,362
		Subtotal		\$ 1,400	\$ 1,362	\$ 1,362	\$ -	\$ -	\$ 1,362	\$ 1,362
<u>Iraq</u>										
	Army	PAX Bed-Down Area	Al Asad	\$ 5,600	\$ 5,251	\$ 5,251	\$ -	\$ -	\$ 5,251	\$ 5,251
	Army	Barracks Improvement	Baghdad	\$ 1,950	\$ 1,950	\$ 1,950	\$ -	\$ -	\$ 1,950	\$ 1,950
	Army	Internment Facility Upgrade	Camp Bucca	\$ 12,000	\$ 12,000	\$ 11,767	\$ -	\$ -	\$ 12,000	\$ 11,767
	Army	Internment and Processing Facility	Camp Cropper	\$ 36,000	\$ 28,364	\$ 28,341	\$ -	\$ -	\$ 28,364	\$ 28,341
	Army	Administrative Facility	Camp Phoenix	\$ 1,600	\$ 1,600	\$ 1,600	\$ -	\$ -	\$ 1,600	\$ 1,600
	Army	Dining Facility	Camp Phoenix	\$ 3,450	\$ 3,450	\$ 3,450	\$ -	\$ -	\$ 3,450	\$ 3,450
	Army	MoD ¹ Convoy Support Area	Camp Phoenix	\$ 910	\$ 910	\$ 910	\$ -	\$ -	\$ 910	\$ 910
	Army	Parking Lot - Entry Control Point	Camp Phoenix	\$ 2,800	\$ 2,800	\$ 2,800	\$ -	\$ -	\$ 2,800	\$ 2,800
	Army	Power Distribution System	Camp Phoenix	\$ 2,850	\$ 2,845	\$ 2,845	\$ -	\$ -	\$ 2,845	\$ 2,845
	Army	Special Forces Barracks	Camp Taji	\$ 9,000	\$ 8,511	\$ 8,511	\$ -	\$ -	\$ 8,511	\$ 8,511
	Army	Dining Facility	LSA Anaconda	\$ 14,000	\$ 12,391	\$ 12,391	\$ -	\$ -	\$ 12,391	\$ 12,391
	Army	Direct Support Maintenance Bldg	LSA Anaconda	\$ 10,800	\$ 10,231	\$ 10,231	\$ -	\$ -	\$ 10,231	\$ 10,231
	Air Force	Air Field Lighting Vault	Ali AB	\$ 6,500	\$ 2,331	\$ 2,331	\$ -	\$ -	\$ 2,331	\$ 2,331
		Subtotal		\$ 107,460	\$ 92,634	\$ 92,378	\$ -	\$ -	\$ 92,634	\$ 92,378
<u>Kuwait</u>										
	Army	Operational Facilities, K-Crossing	Al Khabari	\$ 16,500	\$ 7,247	\$ 7,247	\$ -	\$ -	\$ 7,247	\$ 7,247
	Army	Wash Rack (Perimeter Fence & Lot)	Kuwait Naval Base	\$ 2,000	\$ 1,430	\$ 1,430	\$ -	\$ -	\$ 1,430	\$ 1,430
		Subtotal		\$ 18,500	\$ 8,677	\$ 8,677	\$ -	\$ -	\$ 8,677	\$ 8,677
		FY 2005 Total		\$ 127,360	\$ 102,673	\$ 102,417	\$ -	\$ -	\$ 102,673	\$ 102,417

¹ Ministry of Defense (MOD)

* Section 2808 of NDAA FY 2004 as amended by: Section 2810 of NDAA FY 2005 (PL 108-375), Section 2809 of NDAA FY 2006 (Public Law 109-163), Section 2809 of NDAA FY 2007 (PL 109-364), Section 2801 of NI FY 2008 (PL 110-181), Section 2806 of NDAA FY 2009 (PL 110-181), Section 2806 of NDAA FY 2010 (PL 111-84), Section 2804 of NDAA FY 2011 (PL 111-383), Section 2804 of NDAA FY 2012 (PL 112-81), Section of NDAA FY 2013 (PL 112-239), and Section 2808 of the NDAA FY 2014 (PL 113-66).

**Congressionally Required Quarterly Report
Obligation and Expenditure of Operation and Maintenance (O&M) Funds to Carry Out Construction Projects Pursuant to
Section 2808 of the National Defense Authorization Act for Fiscal Year 2004 (NDAA FY 2004; Public Law 108-136) as Amended***

**FY 2014, Third Quarter (April 1, 2014, through June 30, 2014)
(*\$ in thousands*)**

FY 2004 Projects:

<u>Service</u>	<u>Project</u>	<u>Installation</u>	<u>Approved Amount</u>	<u>Obligation/Expenditure Data</u>					
				<u>Previously Reported</u>		<u>During 3rd Quarter of FY 2014</u>		<u>Cumulative</u>	
				<u>Obligated</u>	<u>Expended</u>	<u>Obligated</u>	<u>Expended</u>	<u>Obligated</u>	<u>Expended</u>
Afghanistan									
Army	Hospital Facility	Bagram Airfield	\$ 23,200	\$ 22,831	\$ 22,831	\$ -	\$ -	\$ 22,831	\$ 22,831
Army	Ammunition Supply Point	Bagram Airfield	\$ 15,500	\$ 15,406	\$ 15,406	\$ -	\$ -	\$ 15,406	\$ 15,406
Army	Entry Control Point	Bagram Airfield	\$ 13,000	\$ 12,946	\$ 12,946	\$ -	\$ -	\$ 12,946	\$ 12,946
	Subtotal		\$ 51,700	\$ 51,183	\$ 51,183	\$ -	\$ -	\$ 51,183	\$ 51,183
Iraq									
Army	Incinerator Facility	Al Asad	\$ 4,250	\$ 3,009	\$ 3,009	\$ -	\$ -	\$ 3,009	\$ 3,009
Army	Laundry/Dry Cleaning Facility	Al Asad	\$ 5,000	\$ 3,803	\$ 3,803	\$ -	\$ -	\$ 3,803	\$ 3,803
Army	Airfield Apron Expansion	Camp Cook	\$ 8,554	\$ 7,936	\$ 6,955	\$ -	\$ -	\$ 7,936	\$ 6,955
Army	Perimeter Lighting	Camp Cook	\$ 5,300	\$ 2,426	\$ 2,426	\$ -	\$ -	\$ 2,426	\$ 2,426
Army	Waste Water Treatment Plant	Camp Liberty	\$ 24,000	\$ 21,571	\$ 21,571	\$ -	\$ -	\$ 21,571	\$ 21,571
Army	Combat Logistics Support Area	Camp Speicher	\$ 14,000	\$ 11,537	\$ 11,537	\$ -	\$ -	\$ 11,537	\$ 11,537
Army	Division Headquarters	Camp Speicher	\$ 8,500	\$ 8,213	\$ 8,157	\$ -	\$ -	\$ 8,213	\$ 8,157
Army	Incinerator Facility	Camp Victory	\$ 8,600	\$ 5,955	\$ 5,955	\$ -	\$ -	\$ 5,955	\$ 5,955
Army	Materials Storage Warehouse	Camp Victory	\$ 2,300	\$ 1,833	\$ 1,833	\$ -	\$ -	\$ 1,833	\$ 1,833
Army	Forward Redistribution Point	LSA ¹ Anaconda	\$ 5,500	\$ 4,789	\$ 4,789	\$ -	\$ -	\$ 4,789	\$ 4,789
Army	Dining Facility #5	LSA Anaconda	\$ 15,200	\$ 78	\$ 78	\$ -	\$ -	\$ 78	\$ 78
Army	Class I Storage Warehouse	LSA Anaconda	\$ 22,000	\$ 17,413	\$ 17,413	\$ -	\$ -	\$ 17,413	\$ 17,413
Army	Incinerator Facility	LSA Anaconda	\$ 15,000	\$ 13,736	\$ 13,736	\$ -	\$ -	\$ 13,736	\$ 13,736
Army	Airfield Operations/Fire Facility	LSA Anaconda	\$ 1,027	\$ 1,027	\$ 1,027	\$ -	\$ -	\$ 1,027	\$ 1,027
Army	Class VIII MSDF ²	LSA Anaconda	\$ 4,839	\$ 4,839	\$ 4,839	\$ -	\$ -	\$ 4,839	\$ 4,839
Army	Multi-Class Storage Warehouse	LSA Anaconda	\$ 6,500	\$ 4,789	\$ 4,789	\$ -	\$ -	\$ 4,789	\$ 4,789
Army	Water Point Treatment Plant	Victory Base Camp	\$ 21,800	\$ 14,015	\$ 14,015	\$ -	\$ -	\$ 14,015	\$ 14,015
Air Force	Helicopter Parking Ramp	Balad Air Base	\$ 38,037	\$ 31,318	\$ 31,318	\$ -	\$ -	\$ 31,318	\$ 31,318
Air Force	Tactical Airlift Parking Ramp	Balad Air Base	\$ 33,867	\$ 21,517	\$ 21,481	\$ -	\$ -	\$ 21,517	\$ 21,481
	Subtotal		\$ 244,274	\$ 179,804	\$ 178,731	\$ -	\$ -	\$ 179,804	\$ 178,731
Kuwait									
Army	Wash Rack	Kuwait Naval Base	\$ 7,900	\$ 7,856	\$ 7,856	\$ -	\$ -	\$ 7,856	\$ 7,856
Army	Billeting Buildings	Various Locations	\$ 35,000	\$ 33,641	\$ 33,640	\$ -	\$ -	\$ 33,641	\$ 33,640
	Subtotal		\$ 42,900	\$ 41,497	\$ 41,496	\$ -	\$ -	\$ 41,497	\$ 41,496
Kyrgyzstan									
Air Force	Cantonment Area	Ganci Air Base	\$ 22,239	\$ 21,077	\$ 21,077	\$ -	\$ -	\$ 21,077	\$ 21,077
	Subtotal		\$ 22,239	\$ 21,077	\$ 21,077	\$ -	\$ -	\$ 21,077	\$ 21,077
	FY 2004 Total		\$ 361,113	\$ 293,561	\$ 292,487	\$ -	\$ -	\$ 293,561	\$ 292,487

¹ Logistics Support Area (LSA)

² Medical Storage & Distribution Facility (MSDF)

* Section 2808 of NDAA FY 2004 as amended by: Section 2810 of NDAA FY 2005 (PL 108-375), Section 2809 of NDAA FY 2006 (Public Law 109-163), Section 2809 of NDAA FY 2007 (PL 109-364), Section 2801 of NDAA FY 2008 (PL 110-181), Section 2806 of NDAA FY 2009 (PL 110-181), Section 2806 of NDAA FY 2010 (PL 111-84), Section 2804 of NDAA FY 2011 (PL 111-383), Section 2804 of NDAA FY 2012 (PL 112-81), Section 2804 of NDAA FY 2013 (PL 112-239), and Section 2808 of the NDAA FY 2014 (PL 113-66).