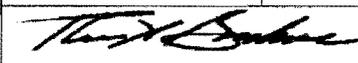


BPA CALL

BPA MASTER NUMBER HQ0034-07-A-1010		BPA CALL NUMBER 0002		DATE OF CALL 24-Oct-2008		DISCOUNT TERMS	
ISSUED BY WHS ACQUISITION & PROCUREMENT OFFICE 1155 DEFENSE PENTAGON WASHINGTON DC 20301-1155		CODE HQ0034	PAYMENT WILL BE MADE BY DFAS-CO/SOUTH ENTITLEMENT OPERATIONS P.O. BOX 182264 COLUMBUS OH 43218-2264		CODE HQ0338		
CONTRACTOR CACI INC - FEDERAL TERRI MALLON 4114 LEGATO ROAD FAIRFAX VA 22033-4002		CODE 3VYE6	SHIP TO OSD NII WALTER FAIRBANKS PENTAGON ROOM 3D228 WASHINGTON DC 20301		CODE HQ0158		
Line Item Summary	Total Cost	\$442,931.00		Accounting and Appropriation Data			
	Total Funding	\$442,931.00		See Schedule			
		TEL: 703-588-1109					
BY: THOMAS BORDONE		EMAIL: thomas.bordone@whs.mil		CONTRACTING ORDERING OFFICER			

Section B - Supplies or Services and Prices

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0001	Admin and Analytical Support FFP The Contractor shall perform the requirements delineated in the attached Task Work Statement. SIN 874-1 PURCHASE REQUEST NUMBER: HQ015882980001	(b)(4)	Months	(b)(4)	(b)(4)

NET AMT

(b)(4)

ACRN AA

(b)(4)

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0002	Travel T&M Travel and Other Special Support Requirements when approved by the Government. PURCHASE REQUEST NUMBER: HQ015882980001	(b)(4)	Dollars, U.S.	(b)(4)	(b)(4)

TOT ESTIMATED PRICE

(b)(4)

CEILING PRICE

ACRN AA

(b)(4)

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1001 OPTION	Admin and Analytical Support FFP The Contractor shall perform the requirements delineated in the attached Task Work Statement. SIN 874-1	(b)(4)	Months	(b)(4)	(b)(4)

NET AMT (b)(4)

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1002 OPTION	Travel T&M Travel and Other Special Support Requirements when approved by the Government.	(b)(4)	Dollars, U.S.	(b)(4)	(b)(4)

TOT ESTIMATED PRICE (b)(4)
CEILING PRICE

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
2001 OPTION	Admin and Analytical Support FFP The Contractor shall perform the requirements delineated in the attached Task Work Statement. SIN 874-1	(b)(4)	Months	(b)(4)	(b)(4)

NET AMT (b)(4)

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
2002		(b)(4)	Dollars, U.S.	(b)(4)	(b)(4)
OPTION	Travel T&M Travel and Other Special Support Requirements when approved by the Government.				
TOT ESTIMATED PRICE					(b)(4)
CEILING PRICE					

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
3001		(b)(4)	Months	(b)(4)	(b)(4)
OPTION	Admin and Analytical Support FFP The Contractor shall perform the requirements delineated in the attached Task Work Statement. SIN 874-1				
NET AMT					(b)(4)

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
3002		(b)(4)	Dollars, U.S.	(b)(4)	(b)(4)
OPTION	Travel T&M Travel and Other Special Support Requirements when approved by the Government.				
TOT ESTIMATED PRICE					(b)(4)
CEILING PRICE					

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
4001		(b)(4)	Months	(b)(4)	(b)(4)
OPTION	Admin and Analytical Support FFP				
	The Contractor shall perform the requirements delineated in the attached Task Work Statement. SIN 874-1				

NET AMT (b)(4)

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
4002		(b)(4)	Dollars, U.S.	(b)(4)	(b)(4)
OPTION	Travel T&M				
	Travel and Other Special Support Requirements when approved by the Government.				

TOT ESTIMATED PRICE (b)(4)
CEILING PRICE

Section E - Inspection and Acceptance

INSPECTION AND ACCEPTANCE TERMS

Supplies/services will be inspected/accepted at:

CLIN	INSPECT AT	INSPECT BY	ACCEPT AT	ACCEPT BY
0001	N/A	N/A	N/A	Government
0002	N/A	N/A	N/A	Government
1001	N/A	N/A	N/A	Government
1002	N/A	N/A	N/A	Government
2001	N/A	N/A	N/A	Government
2002	N/A	N/A	N/A	Government
3001	N/A	N/A	N/A	Government
3002	N/A	N/A	N/A	Government
4001	N/A	N/A	N/A	Government
4002	N/A	N/A	N/A	Government

Section F - Deliveries or Performance

DELIVERY INFORMATION

CLIN	DELIVERY DATE	QUANTITY	SHIP TO ADDRESS	UIC
0001	POP 01-DEC-2008 TO 30-NOV-2009	N/A	OSD NII WALTER FAIRBANKS PENTAGON ROOM 3D228 WASHINGTON DC 20301 703-614-6666 FOB: Destination	HQ0158
0002	POP 01-DEC-2008 TO 30-NOV-2009	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0158
1001	POP 01-DEC-2009 TO 30-NOV-2010	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0158
1002	POP 01-DEC-2009 TO 30-NOV-2010	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0158
2001	POP 01-DEC-2010 TO 30-NOV-2011	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0158
2002	POP 01-DEC-2010 TO 30-NOV-2011	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0158
3001	POP 01-DEC-2011 TO 30-NOV-2012	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0158
3002	POP 01-DEC-2011 TO 30-NOV-2012	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0158
4001	POP 01-DEC-2012 TO 30-NOV-2013	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0158
4002	POP 01-DEC-2012 TO 30-NOV-2013	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	HQ0158

Section G - Contract Administration Data

ACCOUNTING AND APPROPRIATION DATA

AA: 97 9 0100 1120 1507 2522 S49447 DSAC90017

AMOUNT (b)(4)

CIN HQ0158829800010001 (b)(4)

CIN HQ0158829800010002 (b)(4)

PERFORMANCE BASED TASK WORK STATEMENT
FOR RESOURCES, PROGRAMS, & BUDGET
ANALYSIS SUPPORT SERVICES

I. BACKGROUND

The ASD (NII)/DOD CIO is the Principal Staff Assistant to the Secretary of Defense for Information Superiority and serves as the Department's Chief Information Officer. In this capacity, he is responsible for overall policy and program guidance for DOD command, control, and communications; information technology investment strategy; information management requirements and priorities; and DOD-wide information sharing and integration. The ASD(NII)/DOD CIO develops the policy and provides the oversight to implement the DOD Net-Centric vision, "Deliver the Power of Information." The organization's mission is to "Enable Net-Centric Operations" by establishing the critical capabilities required to leverage information across the Enterprise. Reaching the Net-Centric goal "Information on Demand" will require that an information-centric environment be built, populated, operated, protected and governed. Ultimately, it will be people, processes and technology working together that enables timely and trusted access to and sharing of information to enhance the efficiency and effectiveness of the Department.

The Deputy Assistant Secretary of Defense (DASD) for Resources is responsible for all aspects of strategic planning, resource management, Congressional and sensitive activities for ASD(NII)/DOD CIO programs. Within the DASD, the Resources, Programs, and Budget office oversees all aspects of resource management to include the development of the DOD IT Budget, internal resource allocations, and management of organizational travel.

II. OBJECTIVE

The objective of this Task Work Statement (TWS) is to fulfill the requirement for resources, programs, & budget analysis support services in support of day-to-day operations, performing resource allocation supporting varied levels of program operations necessary to streamline the programmatic, capital planning and oversight decision processes. To meet this requirement, the contractor shall provide the required special knowledge and skills not otherwise available within the ASD (NII)/DOD CIO organization.

III. TASKS

The contractor shall use an existing web-based application financial management tool to provide internal resource management applications (IRMA) for analytical, administration and management capabilities supporting internal resource allocation. This capability primarily supports the ability to share information affecting OASD(NII)/ DOD CIO programs, covering a broad range of activities to include the following tasks:

- 1) Provide analytical and development support for all phases of the internal Planning, Programming, Budgeting, and Execution (PPBE) process to include applicable documentation, enhancement, maintenance and the appropriate reporting capability;
- 2) Support process users in the area of structure, policies, and procedures, providing maintenance services, quick reaction services, archival scanning services and improvements to IRMA's functional capability in response to new OMB, OSD or WHS reporting requirements;
- 3) Develop business process reengineering improvements, supporting coordination with external offices, providing technical support, assistance and training to users in accessing and using this web-based resource management system;
- 4) Support the development of obligation and commitment reports to comply with monthly financial reporting requirements. The reports shall track fiscal year program element allocations along with commitments and obligations;
- 5) Support the development of fiscal spend plans. The plans shall track fiscal year, program element, appropriations, program elements, and dollar amounts. Additionally, the contractor shall support the preparation of spend plans and data entry.
- 6) Support automated internal programmatic and budget formulation and execution using the existing IRMA application. Maintain and provide software and database design enhancements from which to perform ad-hoc query and standard reporting as well as provide enhanced capabilities enabling the management, planning, allocation, and execution of internal OSD staff funds.
- 7) Using Capability Maturity Model – Integrated (CMMI) practices to support the use of process improvement models that drive standardization of processes within the OSD staff organization. Promote the use of best practices and facilitate the ability to ensure that all stakeholders are involved in the planning, execution and management of resource projects and programs. Minimum of CMMI Level 3 accreditation is necessary; and
- 8) Interface and provide liaison to the OSD CIO server team to assist with IRMA application related network operations. This includes technical discussions of migration plans for technology refresh/upgrade of the application and/or database, assisting in the testing of IRMA applications on new network servers, keeping up the software/security and network patches and upgrades or other technical or functional assistance;

IV. SCHEDULE OF DELIVERABLES

Deliverable	Schedule	Submit to
Monthly written Progress Report	Monthly; not later than the seventh working day of the following month	COR and BPA Manager
Draft plans, assessments, analyses, enhancements, documentation and reports	Within 30 calendar days of tasking	TPOC
Final version of plans, assessments, analyses, enhancements, documentation and reports	Within 5 working days of receipt of the Government's comments on the draft.	TPOC
Electronic media archival products (Compact Discs or Digital Video Disks)	Within 30 calendar days of tasking	TPOC
Obligation and Commitment reports	Within 30 calendar days of tasking	TPOC
Spend Plans	Within 30 calendar days of tasking	TPOC
Quick response papers, briefings and slides	Within 48 hours of tasking	TPOC

V. RESERVED

VI. TRAVEL

Some local travel is expected in conjunction with this effort. Travel requirements will not exceed \$2,000.00 per year over the each period of the order. Travel and ODC's will be burdened with the applicable DCAA approved rate.