

File FY-69 150-
2nd Budget Review

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CDL 49

49

THE SECRETARY OF DEFENSE
WASHINGTON

Office of the Secretary of Defense
Chief, RDD, ESD, WHS

27 MAR 1969

Date: 5 Jan 2012 Authority: EO 13526

Declassify: X Deny in Full:

Declassify in Part:

Reason: MDR: 12-M-0413

Honorable Robert P. Mayo
Director, Bureau of the Budget

Dear Bob:

As indicated in my letter of March 26th, we have taken the necessary action to identify further reductions in fiscal year 1970 budget authority and outlays. The attached lists identify those areas where decisions have been made, to date, to further reduce Defense programs. These listings total \$929 million in budget authority and \$613 million in outlays for total revisions to Defense fiscal year 1970 programs to date as follows:

	Budget Authority (\$ millions)	Outlays (\$ millions)
Reductions submitted on March 14, 1969	2,170	500
Additional reductions as of March 27, 1969	<u>854</u> <u>929</u>	<u>613</u>
Totals	<u>3,099</u> <u>3,024</u>	1,113

Sincerely,

[Signature]

Enclosures

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12-M-0413
OSR DOC 3-4

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Sec Def Cont Nr. X-1584

File 245410 Budget Review, 1082 RG-330 Budget Files FY 70, OSR 4/10

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Summary
FY 1970 Additional Budget Revisions
Department of Defense

(\$ millions)

	<u>Budget Authority</u>	<u>Outlays</u>
Army	144 219	122
Navy and Marine Corps	127	113
Air Force	580	375
Defense Agencies	<u>3</u>	<u>3</u>
Total	929 854	613

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FY 1970 Additional Budget Revisions
Department of Defense

(\$ millions)

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Army

Budget
Authority

Outlays

SEA Munitions:

PEMA

80 ✓

35

~~Cancellation of TNT~~

~~Prod. Fac.~~

PEMA

~~75 ✓~~

40 ← stays

NIKE X Adv. Development

RDT&E

34 ✓

17

Civilian Personnel

MY Reduction

O&MA

30 ✓

30

Army Total

219

122

March 27, 1969

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FY 1970 Additional Budget Revisions
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Navy and Marine Corps

	<u>Budget Authority</u>	<u>Outlays</u>
Research and Development		
DSSV		
Oceanography		
NMCS Support		
Ocean Exploration		
Reduce Ship Gun Ammunition	13	7
OPN	30	29
Product Improvement Projects		
O&MN	15	13
Decommission 2 CB Battalions		
O&MN (2.5) OPN (4.2)	7	7
Reduce flying hours and associated a/c reworks incidental to reducing number of CVAs deployed to WESTPAC from 5 to 4		
O&MN	5	4
Reduce second destination trans- portation based on reductions in SEA operations		
O&MN	12	10
Delete FY 70 MEND program		
O&MN	2	1
Cancel construction of program gas plant, NAS Meridian, Miss.		
Mil Con	.1	.1
Place 1 P-2 Squadron in reduced operational status for 3/4 year		
O&MN	.7	.6
Ship inactivations (8 DD/DE, 4 DER, 1 AE, 2 APB, 2 SS, 1 AF)		
MPN	12	12
O&MN	7	6
Civilian Personnel MY Reduction		
O&MN	23	23
Navy and Marine Corps Totals	127	113

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(\$ millions)

JAN 05 2012

	<u>Budget Authority</u>	<u>Outlays</u>
<u>Air Force</u>		
Drop procurement option on SRAM.		
MPAF	153 ✓	70
APAF	160 ✓	89
RDT&E	+17 ✓	+10
Program 949		
RDT&E	2 ✓	1
MPAF	36 ✓	11
OPAF	12 ✓	4
Hold B-52 Sorties to 1600		
O&MAF	50 ✓	44
Air Munitions		
OPAF	94 ✓	94
Special Projects		
MPAF	10 ✓	10
APAF	5 ✓	5
RDT&E	10 ✓	10
Military Construction	5 ✓	5
AWACS		
RDT&E	15 ✓	9
MOL		
RDT&E	31 ✓	19
Civilian Personnel MY Reduction		
O&MAF	14 ✓	14
Air Force Total	580	375

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Budget
Authority

Outlays

Defense Agencies

Civilian Personnel MY Reduction
O&M Defense Agencies

3 ✓

3

March 27, 1969

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