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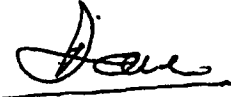
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OFFICE OF THE SECRETARY OF DEFENSE

July 29, 1981

Memo For MR. CARLUCCI

Attached is the expanded table you requested, together with an explanatory sheet. It took us a bit longer to get the numbers from the computer than I anticipated!



David S. C. Chu

Attachment

SUS. 552

Office of the Secretary of Defense  
Chief, RDD, ESD, WHS  
Date: 22 Jan 2016 Authority: EO 13526  
Declassify: X Deny in Full: \_\_\_\_\_  
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DOD TOA AND ESTIMATED OUTLAYS

- The attached Table 2a breaks out DoD's TOA among conventional forces, strategic forces, and retired pay (Lines 1-4).
- Two strategic force lines are shown, one for the "low" PA&E option and one for the "high" option.
- The conventional force funding profile assumes cancellation of CX in favor of C5 bought as part of strategic forces.
- The table compares total DoD TOA requirements, depending on which strategic option is chosen (Lines 5 & 6), with the OMB/POM TOA ceiling (Line 7). (The TOA ceiling corresponds to 7 percent real growth.) The size of cuts that DoD will have to make in conventional forces to meet the ceiling depends on which strategic option is chosen. There may also be ways to reduce the cost of the strategic options, or defer some of the costs.
- The table then provides DoD's latest outlay estimates, for major components of the budget (conventional forces, strategic forces, retired pay) (Lines 8-11).
- Again, two strategic options are shown.
- Assuming that DoD receives enough extra TOA to accommodate the strategic options without cutting conventional forces the table shows the outlays that would result from the low and the high strategic options (Lines 12 & 13).
- It compares these with the outlays that would result from the POMs as submitted (Line 14), and OMB's July 15th estimate of DoD outlays (Line 15).

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TABLE 2a

DOD TOA AND ESTIMATED OUTLAYS  
(DOLLARS IN BILLIONS)

TOA	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
CONVENTIONAL FORCES	170.0	193.6	217.1	242.2	277.5	318.0
"LOW" STRATEGIC	37.7	47.7	62.7	73.3	82.9	81.8
"HIGH" STRATEGIC	37.7	48.2	65.8	82.8	96.9	99.2
RETIRED PAY	15.5	17.4	18.9	20.3	21.7	23.4
CONVENTIONAL, "LOW", AND RETIRED PAY	223.2	258.7	298.7	335.8	382.1	423.2
CONVENTIONAL, "HIGH", AND RETIRED PAY	223.2	259.2	301.8	345.3	396.1	440.6
OMB POM CEILING	222.2	254.9	289.3	326.5	367.5	412.1

OUTLAYS

CONVENTIONAL FORCES	139.1	168.2	190.7	214.1	239.7	271.6
LOW STRATEGIC	29.7	35.8	45.5	54.2	64.9	74.3
HIGH STRATEGIC	29.7	35.9	46.0	56.3	69.9	81.8
RETIRED PAY	15.5	17.4	18.9	20.3	21.7	23.4
CONVENTIONAL, "LOW", AND RETIRED PAY	184.3	221.4	255.1	288.6	326.3	369.3
CONVENTIONAL, "HIGH", AND RETIRED PAY	184.3	221.5	255.6	290.7	331.3	376.8
POM AS SUBMITTED	183.9	221.3	251.9	284.3	320.6	361.9
OMB JULY 15 ESTIMATE	183.8	219.9	248.6	295.8	334.5	—

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