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16-M-0884

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# DoD PROGRAM REVIEW

FY 87-91

DIA Reviewed -- Some Portions Exempt from Public Release. DIA Declassification Decision is Subject to the Review Results of Other Agencies. Recommend Air Force Review//wcl/27 Mar 2017.

THE EXECUTIVE SECRETARY  
TO THE  
DEFENSE RESOURCES BOARD



Office of the Secretary of Defense 5 U.S.C. § 552  
Chief, RDD, ESD, WHS  
Date: 11 OCT 2017 Authority: EO 13526 +  
Declassify: \_\_\_\_\_ Deny in Full: \_\_\_\_\_  
Declassify in Part: X  
Reason: 3.3(b)(1)  
MDR: 16 -M- 0884

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Chief, Records & Declass Div, WHS  
Date: OCT 11 2017

Decision Summary (Through DRB Memo 85-56)

Section A - DoD Topline Tallies

Section B - Tentative Decisions to Date

Section C - Service Summaries

August 9, 1985

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Page determined to be Unclassified  
Reviewed Chief, RDD, WHS  
IAW EO 13526, Section 3.5  
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JS 3.3(b)(5), (8)

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DoD Summary by Book and Issue

ISSUE BOOK/ISSUE	FYDP \$ Millions					
	FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91
POW	329,939	361,837	395,295	427,143	457,019	1,971,234
CHANGES TO POW						
ISSUES FOR DISCUSSION WITH CINCs						
-1 Army Program Balance	172	24	24	24	-	244
-1A Army National Guard OPTENPO (Out of Court)	-	-	-	-	-	-
-1B Army Flying Hours (Out of Court)	-	-	-	-	-	-
-1C ARNG and USAR Strength (Out of Court)	-	-	-	-	-	-
-17A AF Munitions Sustainability (Out of Court)	-	-	-	-	-	-
-22 Navy War Reserve Spares	-	-	-	-	-	-
-25 Expeditionary Forces	17	16	7	-	-	41
-42 Navy Operating Tempo	-	-	-	-	-	-
ISSUES FOR DISCUSSION WITH CINCs TOTAL	189	40	31	24	-	285
II. NUCLEAR FORCES						
2-3 Strategic Air Defense	50	240	2	129	-144	277
2-11 AWACS	-	-	-	-	-	-
2-22 SSBN Communications	546	600	283	19	16	1,463
2-33 Trident Procurement	937	-	-	-	329	1,266
2-39 Poseidon Retirements	618	175	25	6	8	832
[REDACTED]	20	32	39	46	50	187
[REDACTED]	-180	735	401	1,079	-447	1,588
2-58 Bomber Programs	35	50	-50	-50	-	-15
2-64 Command Centers	42	50	52	61	66	271
2-64A Power Reliability Program (Out Of Court)	-	-	-	-	-	-
[REDACTED]	-	-	-	-	-	-
2-76 E-2C (Offset)	-	-	-	-	-	-
2-79 Moored Training Ship (Offset)	-	-	-	-	-	-

NOTE: - indicates a change of less than \$.5M

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## DoD Summary by Book and Issue

FYDP \$ Millions

## ISSUE BOOK/ISSUE

FY-87 FY-88 FY-89 FY-90 FY-91 FY87-91

2-80 EC-130 Upgrades (Offset)	-27	-34	-32	-53	-69	-214
2-82 B-52G Retirements (Offset)	-	-	-	-	-	-
2-83 FB-111 Deactivation (Offset)	-	-	-	-	-	-
2-84 RAPIER System (Offset)	-15	-11	-16	-5	-5	-52
II. NUCLEAR FORCES TOTAL	2,026	1,836	704	1,232	-196	5,603
III. CONVENTIONAL FORCES						
3-8A USSOUTHCOM Programs (Out of Court) - Army	-	-	-	-	-	-
3-8B USSOUTHCOM Programs (Out of Court)-Air Force	-	-	-	-	-	-
3-15 Strategic Mobility	10	33	7	10	12	72
3-22 Special Operations Forces	113	206	148	42	-31	477
3-22A Special Operations Forces (Out of Court)	-	-	-	-	-	-
3-49 ARF Ftr/Attack Modern. & Force Structure	38	33	4	-	-	76
3-56 Navy Tactical Aircraft	-	-	-	-	-	-
3-70 European Troop Strength	-8	-8	-8	-8	-8	-40
3-75 Tactical Recce/Intel/Surveillance/Strike Sys.	8	8	10	9	5	40
3-93 Wide Area Surveillance	-	-	-	-	-	-
3-98 Army C3 Programs	26	36	15	-	-	76
3-101 Navy C3 Programs	7	5	2	-	-	14
3-105 Monopulse Countermeasures	-	-	-	-	-	-
3-114 EO/IR Warning and Countermeasures	-	-	-	-	-	-
3-126 Stand-off Jammers	-	-	-	-	-	-
3-134A Airlift Materiel Hndlng Sqpt (Out of Court)	-	-	-	-	-	-
3-138 Land-Based Tankers (Offset)	-43	-51	-19	-20	-21	-154
3-150 B-52G Cruise Missile Carriers (Offset)	-	-	-	-	-	-
III. CONVENTIONAL FORCES TOTAL	151	262	159	33	-43	562

## IV. MODERNIZATION &amp; INVESTMENT

NOTE: \* indicates a change of less than \$.5M

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DoD Summary by Book and Issue

ISSUE BOOK/ISSUE	FYDP \$ Millions					
	FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91
4-10 Total RDT&E Funding	-	-	-	-	-	-
4-14 Technology Base	151	203	154	73	75	656
4-24 Army Equipment Shortfalls	-	-	-	-	-	-
4-31 ASW Investment Strategy	-	-	-	-	-	-
4-39 LHX Program	-	-	-	-	-	-
4-47 Air Force Aircraft Modifications	-	-	-	-	-	-
4-51 Army Air Defense	-	-	-	-	-	-
4-58 Emerging Technologies	69	73	-20	-12	-146	-36
4-65A Conventional Munitions & E.T. (Out of Court)	-	-	-	-	-	-
4-77 Chemical Protection	4	2	-	-	-	5
	69	86	96	90	108	448
4-93 Manufacturing Technology	-	-	-	-	-	-
4-104 Shuttle Operations and Planning Complex	28	43	48	47	34	200
4-106 Test Support Initiatives	20	24	6	-	-	50
4-119 Military Satellite Communications Systems	32	18	-113	-	-	-63
4-122 JTACHS (Out of Court)	-	-	-	-	-	-
4-128 Enhanced Modular Signal Processor (Offset)	-	-	-	-	-	-
4-129 SH-2F Procurement (Offset)	-	-	-	-	-	-
4-130 T-AGOS SUSTASS Ships (Offset)	-	-	-	-	-	-
4-143 Military Services Communications (Offset)	-	-	-	-	-	-
4-145 Vandenberg Shuttle Operations (Offset)	-35	-88	-73	-58	-47	-299
4-147 C3I Operating Costs (Offset)	-	-	-	-	-	-
IV. MODERNIZATION & INVESTMENT TOTAL	337	361	99	140	25	961
V. READINESS & OTHER LOGISTICS	-	-	-	-	-	-
	-	-33	-65	-65	-65	-228
5-7 Navy Depot Maintenance	-	-	-	-	-	-
5-18 Mobilization Training Base	-	-	-	-	-	-
5-22 Facilities Improvement Programs	-	-	-	-	-	-
5-25 Test Mobilization of Pretrained Military Mpr	-	-	-	-	-	-

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## DoD Summary by Book and Issue

FYDP \$ Millions

ISSUE BOOK/ISSUE	FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91
5-30 German Wartime HNS: MILCOM (Out-of-Court)	-	-	-	-	-	-
5-32 German Wartime HNS: Proc. (Out of Court)	-	-	-	-	-	-
5-40 Army Reserve Component Enlisted Mix (Offset)	-50	-50	-50	-50	-50	-250
<b>V. READINESS &amp; OTHER LOGISTICS TOTAL</b>	<b>-50</b>	<b>-83</b>	<b>-115</b>	<b>-115</b>	<b>-115</b>	<b>-478</b>
<b>VI. MANPOWER</b>						
6-5 Military Pay Raises	-	-	-	-	-	-
6-10 Active, Reserve, and Civilian Mix	-1	-2	-3	-5	-7	-18
6-21 Military Retired Pay Accrual	389	295	181	96	-50	910
6-23 Active Forces Recruiting	-	-	-	-	-	-
6-29 Veterans Educational Assistance	68	48	26	-*	21	163
6-33 CHAMPUS	130	-27	-37	-53	-242	-229
6-36 Dependents Education	88	95	103	117	126	529
6-42 Naples Hospital (Out-of-Court)	-	-	-	-	-	-
6-43 Recruiting & Examining Facil: (Out-of-Court)	-	-	-	-	-	-
6-45 Education for 2-Year Enlistees (Offset)	-	-	-	-	-	-
6-46 Retirement Accrual (Offset)	-389	-751	-1,087	-1,387	-1,711	-5,331
6-48 Permanent Change of Station (Offset)	-	-	-	-	-	-
6-53 Off-Duty and Voluntary Education (Offset)	-	-	-	-	-	-
6-54 Medical Military Construction (Offset)	-	-	-	-	-	-
6-55 DoD Medical Treatment Facilities (Offset)	-	-	-	-	-	-
<b>VI. MANPOWER TOTAL</b>	<b>285</b>	<b>-349</b>	<b>-817</b>	<b>-1,232</b>	<b>-1,863</b>	<b>-3,976</b>
<b>VII. INTELLIGENCE</b>						
7-3 National Foreign Intelligence Program	309	884	961	486	102	2,742
7-16 Tactical SIGINT	61	57	64	66	56	304
<b>VII. INTELLIGENCE TOTAL</b>	<b>370</b>	<b>941</b>	<b>1,025</b>	<b>552</b>	<b>158</b>	<b>3,046</b>

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## DoD Summary by Book and Issue

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ISSUE BOOK/ISSUE	FYDP \$ Millions					
	FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91
VIII. MANAGEMENT INITIATIVES						
8-1 Major Systems New Starts	-5	-29	-30	-50	-60	-174
8-15 Efficient Production Planning	242	421	154	-723	-432	-338
8-33 Multiyear Procurement	-	-	-	-	-	-
8-38 Realistic Weapon System Costing	118	27	-32	-165	-284	-337
8-48 Weapons Support and Logistics R&D	-	-	-	-	-	-
8-61A Competition (Out of Court)	-	-	-	-	-	-
8-63A CANIS (Out of Court)	-	-	-	-	-	-
8-67 Prior Year Procurement Assets	-	-	-	-	-	-
8-70 Title 10 Funding for CINCs	-	-	-	-	-	-
8-77 Conus Defense Planning	-	-	-	-	-	-
8-85 Environmental Restoration Program	83	45	10	-	-	138
8-90 Operational Support Airlift	-50	51	-	-	-	1
8-105 Security Assistance Management	-	-	-	-	-	-
8-121A USREDCOM Joint Programs (Out of Court)	-	-	-	-	-	-
8-129 AF Maint Data Collection Sys (Out of Court)	-	-	-	-	-	-
8-132 AHIP Procurement (Offset)	-	-	-	-	-	-
8-133 M9 ACE Procurement (Offset)	-	-	-	-	-	-
8-137 CV ASW Helo Procurement (Offset)	-	-	-	-	-	-
8-138 ALQ-131 Procurement (Offset)	-	-	-	-	-	-
8-139 JTIDS Class II F-15 Procurement (Offset)	-	-	-	-	-	-
8-140 LANTIRN (Offset)	-	-	-	-	-	-
8-153 Army Exercises in Central America (Offset)	-	-	-	-	-	-
VIII. MANAGEMENT INITIATIVES TOTAL	388	515	102	-938	-776	-709
IX. OTHER DECISIONS						
9-100 Classified Programs	115	375	614	570	1,992	3,665
9-900 Direct Hire Foreign National Pay Raise	31	31	31	31	31	154
9-901 Civilian Pay Adjustment (no pay cut)	1,525	1,575	1,663	1,679	1,700	8,143

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**DoD Summary by Book and Issue**

**FYDP \$ Millions**

<b>ISSUE BOOK/ISSUE</b>	<b>FY-87</b>	<b>FY-88</b>	<b>FY-89</b>	<b>FY-90</b>	<b>FY-91</b>	<b>FY87-91</b>
<b>IX. OTHER DECISIONS TOTAL</b>	1,671	1,981	2,308	2,280	3,723	11,962
<b>TOTAL CHANGES TO POM</b>	5,367	5,505	3,496	1,976	912	17,256
<b>PDM</b>	335,307	367,342	398,791	429,119	457,931	1,988,490

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DoD Summary by Military Department

FYDP \$ Millions

	FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91
<b>POM</b>						
Department of the Army	84,776	93,009	98,971	104,785	109,755	491,297
Department of the Navy	109,634	122,351	133,399	145,143	156,341	666,869
Department of the Air Force	111,472	115,867	124,797	131,982	138,042	622,161
Defense Agencies	24,057	30,610	38,129	45,232	52,880	190,908
<b>TOTAL POM</b>	<b>329,939</b>	<b>361,837</b>	<b>395,295</b>	<b>427,143</b>	<b>457,019</b>	<b>1,971,234</b>
<b>CHANGES TO POM</b>						
Department of the Army	652	546	-69	-1,144	-1,136	-1,151
Department of the Navy	2,136	697	59	-261	584	3,215
Department of the Air Force	441	2,054	1,336	1,529	15	5,370
Defense Agencies	2,138	2,208	2,170	1,856	1,450	9,822
<b>TOTAL CHANGES TO POM</b>	<b>5,367</b>	<b>5,505</b>	<b>3,496</b>	<b>1,976</b>	<b>912</b>	<b>17,256</b>
<b>PDM</b>						
Department of the Army	85,429	93,555	98,902	103,641	108,620	490,146
Department of the Navy	111,770	123,048	133,458	144,883	156,925	670,084
Department of the Air Force	111,913	117,920	126,132	133,507	138,057	627,530
Defense Agencies	26,195	32,819	40,299	47,087	54,330	200,730
<b>TOTAL PDM</b>	<b>335,307</b>	<b>367,342</b>	<b>398,791</b>	<b>429,119</b>	<b>457,931</b>	<b>1,988,490</b>

SCORESHEET FOR DoD PROGRAM REVIEW ISSUES  
CINC Discussion

08/08/85 1913

BOOK & PAGE	ISSUE	CHANGES TO POM (FYDP \$ Millions)						DEPSBCDEF Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91		
-1 Army Program Balance ALT: 3 (U) New alternative.		172	24	24	24	-	244	X	<p>Remain with the POM with the following exceptions:</p> <ul style="list-style-type: none"> <li>- Increase depot maintenance funding (\$150M in FY87) to straightline the depot maintenance effort between FY86 and FY88.</li> <li>- Complete out-of-court settlements for active and reserve training tempo, flying hours, and reserve strength.</li> <li>- Restore one-half of the decrements in the RDX/HMX stockpile effort from the January FYDP level (+\$22M in FY87, +\$94M in FY 87-91).</li> </ul> <p>(U) The Army will review the number of days of munitions that will be available as a result of the POM program by individual class of munitions, with particular emphasis on the status of preferred munitions, and on munitions assigned to NATO, and provide a report to the Deputy Secretary of Defense by September 15, 1985.</p> <p>(U) The Army will work with CINCEUR to identify how the POM meets his</p>

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**CINC Discussion**

08/08/85 1913

BOOK & PAGE	ISSUE	CHANGES TO POM (FYDP \$ Millions)						DEPSECDEF Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	

-1 Army Program Balance  
 ALT: 3 (Continued)

manpower needs through the M+10 period. A report on this effort will be made to the Deputy Secretary by August 15, 1985.

(U) The Army should consider the proposed offsets in 2.75" rockets and 40mm grenade ammunition. (July 24 DRB meeting)

-1A Army National Guard OPTENPO (Out of Court)  
 ALT: 2

(U) The Army agrees to raise ARNG operating tempo from 25 to 36 percent of active component operating tempo and to pay for the increase by reducing the cost of the ARNG's Active Guard/Reserve and Military Technician programs.

- - - - - X

-1B Army Flying Hours (Out of Court)  
 ALT: 2

(U) As a result of the significant reduction of resources imposed in April, the FY 87-91 Army POM reduced flying hours to an average of 13.2 hours per crew per month for active component

- - - - - X

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BOOK & PAGE	ISSUE	CHANGES TO POM (FYDP \$ Millions)						DEPSECDEF Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	

-1B Army Flying Hours (Out of Court)  
ALT: 2 (Continued)

tactical units in FY 87, with similar reductions in the outyears. The training base was kept fully resourced. The Army has re-evaluated its position and decided to raise the average flying hours for tactical units to 17.0 hours per crew per month in FY 87, 17.9 hours in FY 88, 19.0 hours in FY 89, and 20+ hours in FY 90-91. The offset is realized from cost reductions achieved during the revised costing of the ARNG's Active Guard/Reserve and military technician programs, USAR paid end strength, and savings in the POM's current flying hour program realized from the July 1985 revised fuel and repair parts cost factors.

-1C ARNG and USAR Strength (Out of Court)  
ALT: 2

(U) Reductions in Army POM fiscal guidance in April 1985 forced the Army to lower manning of the Reserve Component (RC) below the Defense Guidance minimum of 90% trained strength in units measured against the Programmed Manpower Structure. The overall low readiness condition of CSS units is a primary concern of the CINCs in the Program Review. This agreement uses funds identified by the Army during recosting of RC manpower after POM submission to fix the manning shortfall. An additional 17,000 paid drill strength (PDS) will be provided to the US Army Reserve and 23,000 additional PDS to the Army National Guard to be used primarily for improving the manning of early deploying CSS units. The Army is conducting a study of CSS support for

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CINC Discussion

BOOK & PAGE	ISSUE	CHANGES TO POW (FYDP \$ Millions)					DEPSECDEF Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	

**-1C ARNG and USAR Strength (Out of Court)**  
ALT: 2 (Continued)

the early deploying forces as directed by the DRB. The results of the Army/CINC study will be included in the OSD budget review and may result in the use of portions of the additional funds for higher priority CSS needs. The Army is also committed to improving the equipment readiness of these units to at least C-3 as soon as possible.

**-17A AF Munitions Sustainability (Out of Court)**  
ALT: 2

~~ARMY~~ The Air Force agrees to continue procuring AIN-9s throughout the FYDP period to meet Defense Guidance objectives, and to pay for this increase by reducing procurement of specified war reserve munitions (FNU-139, 20mm, I-2000, CEM).

**-22 Navy War Reserve Spares**  
ALT: 1

~~ARMY~~ Procures war reserve spares at a rate that will achieve about 50 days of wartime support by the end of the FY 91 funded delivery period (FY 93).

- - - - - X

- - - - - X (U) Remain with the POW. (July 24 DRB meeting)

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CINC Discussion

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BOOK & PAGE	ISSUE	CHANGES TO POM (FYDP \$ Millions)						DEPSECDEF Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
-25	Expeditionary Forces								
ALT: 5									
	(U) New alternative.	17	16	7	-	-	41	X	(U) The JCS should complete its study on the best mix of forces for Southwest Asia with a preliminary report to the Deputy Secretary of Defense by December 1, 1985, and a final report by spring 1986. In the meantime, the Army and P&E should analyze the cost implications of these alternative forces, especially the substitution of the 7th Infantry Division for the 5th Mech. A report should be presented to the Deputy Secretary of Defense by December 10, 1985.
									The Air Force will fund \$7M for Oman Caretaker Facilities in FY 87, pending resolution of an agreement with Oman, and the remaining \$8M in FY 88. The Air Force will also fund \$5.2M for B-52 operations support facilities at Diego Garcia in FY 87.
									The Army will fund \$5M in FY 87 and \$20.4M in FY 87-91 for WRN Prepositioning Facilities in SWA to support operations of one Army Division for 30 days.
									(U) In lieu of the Defense

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BOOK & PAGE	ISSUE	CHANGES TO POM (FYDP \$ Millions)						DEPSECDEF Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91		

-25 Expeditionary Forces  
ALT: 5 (Continued)

Dissemination System Receive Location, the Air Force will provide the interim support to CINCCENT directed by CJCS, while investigating deployable facilities for the future. The Air Force will also develop a plan to support CINCCENT in a contingency, with a report to the CJCS and the Deputy Secretary of Defense by November 1, 1985. (July 24 URB meeting)

-42 Navy Operating Tempo  
ALT: 6  
(U) New Alternative.

X (U) Remain with the POM funding levels, pending receipt of the data from the Navy on how savings are to be achieved so that the funding level will support 50.5 steaming days per quarter for the deployed fleets and 29 days per quarter for the non-forward deployed fleets. These data should be furnished to the Deputy Secretary of Defense by August 5, 1985. If approved, these management changes will be

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BOOK & PAGE	ISSUE	CHANGES TO POM (FYDP \$ Millions)						DEPSECDEF Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	

-42 Navy Operating Tempo  
ALT: 6 (Continued)

reflected in the POM. (July 24 DRB Meeting)

(U) The Navy will reexamine the possibility of early ship deactivations if reductions to the program funding level are required. The Navy will also review the inactive ship maintenance upgrade program in the same light, with particular attention to the Salem-class cruisers. (July 25 DRB meeting)

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2-3	Strategic Air Defense ALT: 6 (U) New Alternative.	50	240	2	129	-144	277	X	(U) Remain with the POM with the following exceptions:  - Accelerate OTH-B procurement to 1 - 2 - 2 - 2 sectors in FY 87-90.  - USDR&E will lead (with Air Force and PA&E to participate) a review of promising air defense alternatives to complement SDI. A preliminary report, with recommendations on near term development funding priorities and recommended future funding levels, should be provided to the Deputy Secretary of Defense by October 15, 1985. In the meantime, the Air Force will fund a wedge of \$50M in FY 87 and \$100M in FY88 for these development efforts. (July 25 DRB meeting)
2-11	AWACS ALT: 6 (U) New Alternative.	-	-	-	-	-	-	X	(U) Remain with the POM. The Air Force will initiate in FY 86 the \$5M review requested by CINCAD of

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							V	

## 2-11 AWACS

ALT: 6 (Continued)

lower-cost methods of airborne surveillance. USDR&E (with C3I and PA&E) should oversee completion of the study. It would be desirable to have initial results in time for consideration in POM-88, but in any event the study should be completed no later than December 1, 1986. The study may be extended to include a review of all means of accomplishing this mission. (July 25 DRB meeting)

## 2-22 SSBN Communications

ALT: 2

(U) Provides for development and procurement of 15 B-6A airframes to replace the current TACAMO EC-130 fleet. Provides for integration of present TACAMO communications systems and future systems such as Milestar. Fully funds two hangars, administration and logistics support, a training facility, and taxiway/apron modifications at the East and West Coast main operating bases. Funds development and procurement of connectivity enhancements to CVLF receiver (diversity reception, improved noise reduction, narrow band interference canceller, crypto module, frequency scan and mode search). Procures 120 CVLF receivers for SSBNs. Funds EHF SATCOM terminals for 15

546	600	283	19	16	1463	X	(U) Approve Alternative 2. Offset with the \$27M in FY 87 and \$214M in FY 87-91 in the Navy POM for EC-130 upgrades. (July 25 DRB meeting)
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(U) (See 2-80 for EC-130 deletion.)

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2-22	SSBN Communications ALT: 2 (Continued)								
	E-6As.								
2-33	Trident Procurement ALT: 6 (U) New Alternative.	937	-	-	-	329	1266	X	(U) Fund a Trident submarine in FY 87. Plan to compete a multiyear Trident production contract beginning with the boat authorized in FY 88. If possible, advance the competition and multiyear arrangement to the FY 87 boat as well. Leave the SSN-21 as programmed in the Navy POM, with the status of this program to be reviewed in the fall. Delete the procurement of one SSN-688 in FY 87. (July 25 DRB meeting)
2-39	Poseidon Retirements ALT: 2 <del>Restores</del> Restores sufficient funds to pay for overhauls of five of the six Poseidon SSBNs that the POM would deactivate, in	618	175	25	6	8	832	X	<del>Restores</del> Restore sufficient funds for overhaul of five of the six

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**2-39 Poseidon Retirements**

ALT: 2 (Continued)

accordance with the President's decision to deactivate only one Poseidon and to preserve the option of continuing to operate the remaining 30 in the Poseidon fleet.

Poseidon SSBN's the POM would deactivate. Provide funds for these overhauls in overguidance until Presidential decisions on arms control are made. (July 25 DRB meeting)

**2-41 Penetration Aids for Ballistic Missiles**

ALT: 3

(U) New Alternative.

20	32	39	46	50	187	X	<del>200</del> The Air Force and USDR&E will develop a new alternative restoring funds for optical penetration aid development and a better balance for the overall program. Funds for this alternative will include \$20M in FY 87 and \$187M in FY 87-91. (July 25 DRB meeting)
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**2-45 ICBM Programs**

ALT: 5

(U) New Alternative.

-180	735	401	1079	-447	1588	X	<del>200</del> Fund a Peacekeeper procurement profile of 21 - 48 - 48 - 48 - 4
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2-45 ICBM Programs  
ALT: 5 (Continued)

missiles in FY 87-91.

Remain with the POM funding profile for development of a Small ICBM. Review in November 1985 the Small ICBM schedule.

Provide \$50M in FY 87 for continued research on hard silos. The Air Force will develop the program consistent with this funding level (in concert with USDRGE, C3I and PA&E) and provide it to the Deputy Secretary of Defense by September 15, 1985. (July 25 DRB meeting)

2-58 Bomber Programs  
ALT: 6  
(U) New Alternative.

35	50	-50	-50	-	-15	X	Approve Alternative 2, accelerating the Common Strategic Rotary Launcher to the January 1985 FYDP level. Otherwise, remain with the POM. (July 26 DRB meeting)
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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91			

2-64 Command Centers

ALT: 4

(U) New Alternative.

42	50	52	61	66	271	X	(U) Approve the OJCS modified Alternative 2, funding \$42M in FY 87 and \$271M in FY 87-91. Delete funding for the Rapid Emergency Reconstitution (RAPIER), \$-15M in FY 87 and \$-52M in FY 87-91. (July 26 DRB meeting)
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(U) (See 2-64 for RAPIER Deletion.)

2-64A Power Reliability Program (Out Of Court)

ALT: 2

(U) The Army agrees to fund the Power Reliability Enhancement Program for ANMCC in FY 88 and ECTC in FY 89 using funds made available from revised costing of the ARNG's Active Guard and military technician programs.

-	-	-	-	-	-	X
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-	-	-	-	-	-	X
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(U) This out-of-court settlement does not effect TOA or manpower. An overall assessment will be performed for the need for and means of maintaining NDS and navigation accuracy for a prolonged period after loss of the mission control capability. The Air Force, as GPS/WDS Executive Agent, will coordinate the overall effort. JCS will review the need for maintaining prolonged accuracy in light of national policy, defense policy and user requirements for NDS and GPS. Space-based and ground-based survivable means of maintaining accuracy will be examined, including adding the capability to other survivable assets. This assessment will be provided to ASD/C3I by the end of January 1986 and will be addressed in the Air Force POM and the other Services' POMs, if applicable.

2-76 E-2C (Offset)

ALT: 1

(U) POM.

X (U) Remain with the POM. The Navy will reconsider a lower procurement rate if program reductions have to be made, but in the context of an overall business strategy for E-2C procurement. (July 26 DRB meeting)

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2-79	Moored Training Ship (Offset)								
ALT: 1									
	(U) POM.	-	-	-	-	-	-	X	(U) Remain with the POM. The Navy will provide a study to the Deputy Secretary of Defense by September 1, 1985, on alternatives to the Moored Training Ship and why it believes a Moored Training Ship is the most cost effective means for training nuclear crews. (July 26 DRB Meeting)
2-80	EC-130 Upgrades (Offset)								
ALT: 2									
	(U) Deletes funding new engines, refueling receptacles, EHP hardening on the remainder of the fleet. Deletes funding for center wing replacements and habitability improvements on the existing fleet of 20 EC-130s.	-27	-34	-32	-53	-69	-214	X	(U) (See 2-22 for decision text.)
	(Issue: SSBW Communications)								
2-82	B-52G Retirements (Offset)								
ALT: 1									
	(U) POM.	-	-	-	-	-	-	X	(U) Remain with the POM, pending receipt of the Presidentially and

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2-82 B-52G Retirements (Offset)  
ALT: 1 (Continued)

Congressionally directed bomber studies this fall. (July 26 DRB meeting)

2-83 FB-111 Deactivation (Offset)  
ALT: 1  
(U) POM.

X ~~Remain~~ Remain with the POM for now. The Air Force will prepare an analysis for the Deputy Secretary of Defense by October 15, 1985, on the effect of accelerating FB-111 removal from the SIOP (to FY 87 from FY 91), and the benefits that would result in transferring these aircraft to TAC. Review the FB-111 deactivation issue as part of the Presidential and Congressional bomber studies due this fall. (July 26 DRB meeting)

2-84 RAPIER System (Offset)  
ALT: 2

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	<del>XXXX</del> Deletes funding for Rapid Emergency Reconstitution (RAPIER) system for CINCPAC.	-15	-11	-16	-5	-5	-52	X	(U) (See 2-64 for decision text.)
	(Issue: Command Centers)								

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**3-8A USSOUTHCOM Programs (Out of Court) - Army**

ALT: 2

(U) The Army will fully fund the USSOUTHCOM exercise program, including Emergency Deployment Readiness Exercises (CONUS based units) and Short Duration Exercises (USSOUTHCOM assigned forces) in FY87 and FY88. Army National Guard C-7 aircraft will exercise in USSOUTHCOM on a schedule (not more than 500 flying hours per month) to be determined in coordination with USCINCSO. The C-7 aircraft will be used to support National Guard and Active Component training exercises in USSOUTHCOM in accordance with National Guard Bureau operating instructions (+\$3.3M in FY 87; +\$6.7M in FY 87-91).

(U) The Army will fund installation of an ADP system to enhance ration and contraband control in the Panama PX and Commissary systems (+\$2.9M in FY 87; +\$3.3M in FY 87-91).

(U) USCINCSO has identified offsets from programs in his region of lesser priority than those added, or from programs funded in excess of his requirements. Army offsets are from funds in the P2M operations and maintenance training account (-\$6.2M in FY 87; -\$10M in FY 87-91).

**3-8B USSOUTHCOM Programs (Out of Court)-Air Force**

ALT: 2

USAF will procure the second electro-optical sensor equipped C-130 to be stationed in Panama in support of the BLADE RANGER program (\$17.1M in FY87; \$4.9M in FY88).

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3-8B USSOUTHCOM Programs (Out of Court)-Air Force  
ALT: 2 (Continued)

■ Air Force supports USCINCSO's requirement for a secure HF mission radio system and is determining the most reliable and cost effective means of acquiring it. Result of on-going AFCC study will determine specific types/quantities/costs of equipment. Funding is available under PE 33401 and USCINCSO will be kept informed of program status.

■ The CINC's intratheater air transport requirement is now under review by the Airlift Concepts and Requirements Agency (ACRA). ACRA recommendations will be submitted for validation by the Military Airlift Command and will compete for funding for POM 88.

■ SECDEF directed the Air Force to fund a series of improvements at Howard Air Force Base, Panama (\$21M in FY 86 and \$9.0M in FY 88). The FY 86 portion of that program is currently under review by the Congress. USAF will evaluate Congressional action on that request prior to identifying and programming the FY 88 TOA required to complete the improvement program. USCINCSO will be kept informed of program status.

■ Offsets have been identified as Chem Bio Mod Adj (-\$14.5M in FY 87; -\$11.6M in FY 87-91); Senior Band Adj (-\$2.6M in FY 87; -\$7.9M in FY 87-91); and C-130 ALE-40 Adj (-\$0.0M in FY 87; -\$2.3M in FY 87-91).

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3-15	Strategic Mobility ALT: 6 (U) New Alternative.	10	33	7	10	12	72	X	<p>ASD(HA) should review the Navy's proposal to ensure that the hospital ships are available within 8 days; if not acceptable, an alternative with the same recall schedule should be developed. A report from ASD(HA) to the Deputy Secretary on the resolution of the issue should be provided by September 15, 1985.</p> <p>Fund \$35M in FY 88-91 for a mix of flat racks/sea sheds to be determined by Navy tradeoff analyses. Report to the Deputy Secretary of Defense by November 1, 1985, on the best mix.</p> <p>(U) Construct additional facilities at Lajes to increase fuel storage capacity to 3.5M barrels (+\$10M FY 87; +\$37M FY 87-91).</p> <p>(U) For the remaining alternatives, stay with the POM. (July 29 DRB meeting)</p>

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3-22	Special Operations Forces								
	ALT: 4								
	(U) New Alternative.	113	206	148	42	-31	477	X	Within the funding profile of Alternative 3, the Air Force and ISA will work out a program to acquire additional gunships by the modification of existing aircraft and/or new procurement. Report on preliminary findings to the Deputy Secretary of Defense by September 15, 1985, including a schedule for final resolution of the issue. Add to aviation support funding for 14 HC-130Es, 7 HH-53Es, 10 AC-130Es, 4 EC-130Es, and 10 AC-130As (+\$95M in FY 87; +\$218M in FY 87-91). (July 29 DRB meeting)
3-22A	Special Operations Forces (Out of Court)								
	ALT: 2								
	(U) The Army and OSD would both like to activate the Fifth Active Component Special Forces Group earlier, but resource limitations have made it more prudent to delay the completed activation from FY 90 to FY 91.	-	-	-	-	-	-	X	
	(U) The Army is completing a detailed study of its SCF language proficiency training requirements. Army will report to ASD(ISA) in September, 1985 on the results of its foreign language study and will make necessary resource adjustments in the FY 87 budget								

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3-22A	Special Operations Forces (Out of Court) ALT: 2 (Continued)								
	to resolve the foreign language deficiency.								
3-49	ARF Ftr/Attack Modern. & Force Structure ALT: 6 (U) New Alternative.	38	33	4	-	-	76	X	(U) Accepted Air Force proposal for a modified Alternative 2, to upgrade the bombing accuracy (10-mil) for F-4Ds and those F-4Es not earmarked for sale, provided the aircraft will satisfy the "four year rule" (approximately 280 aircraft). On other elements of this issue, remain with the POM. (July 29 DRB meeting)
3-56	Navy Tactical Aircraft ALT: 1 Continues the buildup to 15 deployable aircraft carriers supported by 14 active and two reserve carrier air wings. Establishes the 14th active wing by end-FY87. Relative to the FY86 FYDP, increases the A-6E/F procurement rate; reduces F-14D, F/A-18, AV-8B, and EA-6B procurement; maintains E-2C procurement	-	-	-	-	-	-	X	(U) Remain with the POM. (July 29 DRB meeting)

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3-56	Navy Tactical Aircraft ALT: 1 (Continued)								
	unchanged; procures upgraded A-6Fs and F-14Ds beginning in FY88; introduces A-6Es into the Navy reserves in FY89; and continues modernizing the reserves with F-14s and F/A-18s.								
3-70	European Troop Strength ALT: 3 New Alternative.	-8	-8	-8	-8	-8	-40	X	(U) Continue to seek removal of the statutory ceiling on European troop strength while implementing those changes (e.g., civilianization of 2000 spaces) recommended by CINCSUR. Prepare a report for the Congress that details the force deletions that would be required to meet the ceiling if not removed, while seeking a redefinition of the ceiling to exclude rotational TDY units and units located in Greenland, Iceland, and the Azores. Seek waivers from the ceiling where appropriate. ASD(FN&P) should report to the Deputy Secretary of Defense on the progress of this effort by October 15, 1985. (July 29 DRB meeting)

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3-75	Tactical Recce/Intel/Surveillance/Strike Sys. ALT: 6 (U) New Alternative.	8	8	10	9	5	40	X	WMS Modify new and existing TR-1 Advanced Synthetic Aperture Radar Systems (ASARS) to extend their range, improve target resolution ability, and expand ground coverage (ASARS II program: +\$2M in FY 87; +\$18M in FY 87-91). Increase near-term development funding for the first TRS ground station to preserve the FY 89 IOC, and provide full, 24-hour-a-day radar processing in the upgraded ground site (+\$6M in FY 87; +\$22M in FY 87-91). The Air Force will examine the possibility of retiring several RF-4C squadrons as suggested in Alternative 3. In the case of TR-1 acquisition, remain with the POM. (July 29 DMB meeting)
3-93	Wide Area Surveillance ALT: 1 The POM contains no funds for a Space Based Radar/Infrared (SBR/IR) demonstration program.	-	-	-	-	-	-	X	(U) Remain with POM funding. (July 29 DMB meeting)

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3-98	Army C3 Programs								
ALT:	4								
	(U) New Alternative.	26	36	15	-	-	76	X	<p> <del>26</del> Add \$9.5M in FY 87 and \$2M in FY 88 to accommodate anticipated German refinements to the Mark XV Combat Identification System. ASD(C3I) should report to the Deputy Secretary of Defense by September 15, 1985, on possible steps to reduce the outyear costs of this program. The Army will fund the modification of its long range air defense systems to operate with the TADIL-J message formats necessary for full utilization of JTIDS (+\$17M in FY 87, +\$65M in FY 87-91). (July 29 DRS meeting) </p>
3-101	Navy C3 Programs								
ALT:	4								
	(U) New Alternative.	7	5	2	-	-	14	X	<p> <del>7</del> The Navy will submit a new HPAJ program to the Deputy Secretary of Defense by September 15, 1985. The Navy will provide funds to support its participation in the ICHIA program, consistent with the MOA being developed. The Navy will develop a program for more </p>

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3-101 Navy C3 Programs  
ALT: 4 (Continued)

extensive and rapid acquisition of HAVE QUICK and HAVE QUICK II capable radars for submission to the Deputy Secretary of Defense by September 15, 1985. (July 29 DRS meeting)

3-105 Monopulse Countermeasures  
ALT: 4  
(U) New Alternative.

X (U) The USDRM, with the active assistance of the ASD(C3I), will initiate a broad-scale DSARC review of monopulse countermeasures, EO/IR warning and countermeasures, and standoff jammers, not only to examine cost-effective tradeoffs within existing resources, but also to identify alternatives within and outside the electronic warfare area. As part of the review, ASD(A&L) should examine the degree of sole-source dependency in the mission area, and recommend any appropriate steps to increase competition. A preliminary report on findings, together with a plan

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BOOK & PAGE	ISSUE	CHANGES TO POM (FYDP \$ Millions)						DEPSECDEF Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	

3-105 Monopulse Countermeasures  
ALT: 4 (Continued)

and schedule for completion of the work, should be provided to the Deputy Secretary of Defense by November 1, 1985. In the meantime, ASD(C3I) (by August 6, 1985) should provide the Deputy Secretary of Defense with a lower cost Monopulse Countermeasures plan than that identified in the issue paper. (July 29 DRB meeting)

3-114 EO/IR Warning and Countermeasures  
ALT: 4  
(U) New Alternative.

X (U) The USDR&E, with the active assistance of the ASD(C3I), will initiate a broad-scale DSARC review of monopulse countermeasures, EO/IR warning and countermeasures, and standoff jammers, not only to examine cost-effective tradeoffs within existing resources, but also to identify alternatives within and outside the electronic warfare area. As part of the review, ASD(A&L) should examine the degree of sole-source dependency in the

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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	

3-114 EO/IR Warning and Countermeasures  
ALT: 4 (Continued)

mission area, and recommend any appropriate steps to increase competition. A preliminary report on findings, together with a plan and schedule for completion of the work, should be provided to the Deputy Secretary of Defense by November 1, 1985. (July 29 DRB meeting)

3-126 Stand-off Jammers  
ALT: 3  
(U) New Alternative.

X (U) The USDR&E, with the active assistance of the ASD(C3I), will initiate a broad-scale DSARC review of monopulse countermeasures, EO/IR warning and countermeasures, and standoff jammers, not only to examine cost-effective tradeoffs within existing resources, but also to identify alternatives within and outside the electronic warfare area. As part of the review, ASD(A&L) should examine the degree of sole-source dependency in the mission area, and recommend any

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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	

3-126 Stand-off Jammers  
 ALT: 3 (Continued)

appropriate steps to increase competition. A preliminary report on findings, together with a plan and schedule for completion of the work, should be provided to the Deputy Secretary of Defense by November 1, 1985. (July 29 DRB meeting)

3-134A Airlift Materiel Handling Eqpt (Out of Court)

ALT: 1

(U) The Air Force FY87-91 POM increases intertheater airlift capacity 34% over FY85 funded airlift capacity. Air Force POM funding for material handling equipment (MHE) acquisition is, however, based on 1985 OPLAN commitments and does not appear to account for programmed airlift increases. As part of the out-of-court settlement, the Air Force will conduct a study of programmed MHE requirements and provide the results to OSD in time for Defense Guidance FY88-92 working group discussions. The Director, PA&E withdraws Airlift MHE as an issue in the FY87-91 POM review.

- - - - - X

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BOOK & PAGE	ISSUE	CHANGES TO POM (FYDP \$ Millions)						DEPSECDEF Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
3-138	Land-Based Tankers (Offset) ALT: 2 (U) Deletes the Navy's land-based aerial tanker program. (Issue: Strategic Mobility)	-43	-51	-19	-20	-21	-154	X	(U) Accept the offset. The Air Force will examine the possibility of procuring used 707s or DC-8s, as well as other aircraft, along with probe refueling systems, for operation in the reserves to meet Navy mission requirements, and report to the Deputy Secretary of Defense on its findings by October 15, 1985. The JCS and CINCs will review the provision of dedicated, land based tanker support to the carrier battle groups, and report their conclusions to the Deputy Secretary of Defense by November 1, 1985. The JCS/CINCs' report should incorporate the findings of the Air Force study. (July 30 DRB meeting)
3-150	B-52G Cruise Missile Carriers (Offset) ALT: 1	-	-	-	-	-	-	X	(U) The Air Force and the Navy will investigate the possibility of recouping \$12M in ASPJ spares each in FY87. (July 30 DRB meeting)

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BOOK & PAGE	ISSUE	CHANGES TO POM (FYDP \$ Millions)						DEPSECDEF Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
4-10	Total RDT&E Funding ALT: 1 (U) Retains current POM and budget review procedures that provide for review of individual RDT&E issues but not of the overall level of RDT&E funding, which accounts for an increasing share of total DoD TGA.	-	-	-	-	-	-	X	(U) Remain with the POM. Review program by program, using normal DRB procedures. (July 30 DRB meeting)
4-14	Technology Base ALT: 5 (U) New alternative.	151	203	154	73	75	656	X	<del>U</del> Approve the funding levels in Alternative 3 for DARPA and DNA (\$108M additional for DARPA RDT&E in FY87 and \$322M additional over the FY87-91 period, \$43M additional for DNA RDT&E in FY87 and \$334M for the FY 87-91 period).  (U) Additional funds for DARPA are subject to the USDR&E providing the Deputy Secretary of Defense with an analysis detailing what programs these monies would support (to be furnished by August 12, 1985). The USDR&E will also provide the Deputy Secretary of Defense with an analysis of the benefits from the funds proposed by Alternative 3 for addition to VRSIC (to be furnished by August 7, 1985). (July 30 DRB

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4-14	Technology Base ALT: 5 (Continued)								meeting)
4-24	Army Equipment Shortfalls ALT: 4 (U) New alternative.	-	-	-	-	-	-	X	(U) Remain with the POM. Details on the \$500M of least expensive shortfall items in Alternative 3 will be provided to the Deputy Secretary of Defense, to provide insights into how the number of units rated C-4 can be most readily reduced. This information should be made available by August 7, 1985. (July 30 DRB meeting)
4-31	ASW Investment Strategy ALT: 4 (U) New alternative.	-	-	-	-	-	-	X	(U) Remain with the POM. The Navy will brief OSD on its new ASW Master Plan as soon as possible. (July 30 DRB meeting)

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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
4-39	LHX Program ALT: 5 (U) New alternative.	-	-	-	-	-	-	X	(U) Remain with the POM until the USDR&E and the Under Secretary of the Army have had a chance to discuss LHX development planning and acquisition strategy. The USDR&E and the Army will investigate the adequacy of the Advanced Rotorcraft Technology Integration program funding, and report to the Deputy Secretary of Defense by August 7, 1985. (July 30 DRB meeting)
4-47	Air Force Aircraft Modifications ALT: 4 (U) New alternative.	-	-	-	-	-	-	X	(U) Remain with the POM. The Air Force, as well as the Army and Navy, will provide detailed information on FY 87 and FY 88 programs to the Deputy Secretary of Defense by August 8, 1985. (July 31 DRB Meeting)

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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
4-51	Army Air Defense ALT: 5 (U) New alternative.	-	-	-	-	-	-	X	<del>4-51</del> The Army will provide 12 of the Chaparrals required to replace Roland from float equipment previously funded. In the case of Pedestal Mounted Stinger and the Lightweight Air Defense System, remain with the POM. Postpone any decision on the SHORAD C2 program until after the upcoming DSARC (to be held before November 1, 1985). The Army, with USDM&E, will develop an accelerated acquisition program for the Evolutionary Surface to Air Missile, and provide a proposed plan and funding profile to the Deputy Secretary of Defense by August 8, 1985. (July 31 DRB meeting)
4-56	Emerging Technologies ALT: 5 (U) New alternative.	69	73	-20	-12	-146	-36	X	<del>4-56</del> The Army will establish an accelerated procurement schedule for MLRS by producing launchers in FY87 and FY88 at least at the minimum economic rate of 24 per year. The Army will examine the

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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	

4-58 Emerging Technologies  
ALT: 5 (Continued)

possibility of acquiring NATO RPVs for special missions. In the case of Advanced Anti-Tank Weapon System-Medium, the Army will examine and report to the Deputy Secretary of Defense on what might be done on the program at a lower development funding level by October 15, 1985, including less risky options. The Army will also examine the possibility of European options by that same date. (July 31 DRB meeting)

4-65A Conventional Munitions & E.T. (Out of Court)  
ALT: 2

(U) The Air Force agrees to add \$7M in FY 87 for development of the Direct Airfield Attack Combined Munition (DAACH) to accelerate the IOC by approximately 6-9 months and to improve the Air Force's mid- and far-term warfighting capability against airfields. All other issues in the Conventional Munitions R&D issue paper have been dropped along with that part of Alternative 4 which deals with DAACH in the Emerging Technology issue paper.

(U) Offsets have been identified as reductions to the AGM-130

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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
4-65A	Conventional Munitions & E.T. (Out of Court) ALT: 2 (Continued)								
	program (-\$4.0M in FY 87) and the RR-170 chaff program (-\$3.0M in FY 87).								
4-77	Chemical Protection ALT: 4 (U) New alternative.	4	2	-	-	-	5	X	Accept a further modification to the modified Alternative 2 proposed by CJCS. The Air Force will examine the requirement for and fund Collective Protection Equipment (CPE) for CENTCOM Communications vans in FY 87 (\$3M), provided the vans can be identified. The Marine Corps will accelerate evaluation of modular CPE in FY 87 and initiate procurement in FY 88 (\$5M in FY 87 and +\$2.1M in FY 87-91). The Army and Navy will continue to examine chemical protection requirements and readress the issue in POM 88. (July 31 DRB meeting)



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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
		69	86	96	90	108	448	X	

4-93 Manufacturing Technology

ALT: 1

(U) Funds the Army and Navy Manufacturing Technology programs at one-third the level of Defense Guidance, which directed 10 percent annual growth from a FY87 baseline of \$110M Army, \$85M Navy.

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- - - - - X (U) Remain with the POM. (July 31 DRB meeting)

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BOOK & PAGE	ISSUE	CHANGES TO POM (FYDP \$ Millions)						DEPSECDEF Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91		
4-104	Shuttle Operations and Planning Complex ALT: 4 (U) New alternative.	28	43	48	47	34	200	X	<del>4-104</del> Fund Air Force modified Alternative 3 (+\$28.8M in FY 87 and +\$200M in FY 87-91). Take the offset to reduce funding at Vandenberg to support Shuttle operations if possible; USDR&E and the Air Force should report to the Deputy Secretary of Defense on its feasibility by August 7, 1985. (July 31 DBS meeting)  (U) See 4-145 for Vandenberg Shuttle Operations offset.
4-108	Test Support Initiatives ALT: 3 (U) New alternative.	20	24	6	-	-	50	X	<del>4-108</del> The Air Force will review the proposal to acquire two EC-18s for Cruise Missile Mission Control to see if a lower cost option can be developed and report to the Deputy Secretary of Defense by August 9, 1985. The Air Force and the Army will review the Weapon Systems Data Protection issue and report to the Deputy Secretary of Defense by October 1, 1985, on the threat we

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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
4-108	Test Support Initiatives ALT: 3 (Continued)								confront, our most significant vulnerabilities, and the effective inexpensive fixes that might be considered. For the remaining items, the D(OT&E) will provide the Deputy Secretary of Defense by August 9, 1985, with detail on the total resources devoted to test support, to help identify possible sources for funding the proposals in this issue. (July 31 DRB meeting)
4-119	Military Satellite Communications Systems ALT: 5 (U) New alternative.	32	18	-113	-	-	-63	X	The Air Force, ASD(C3I), and D(P&E) will review the possibility of procuring one vice two additional Milstar satellites in FY90 and FY91, and report to the Deputy Secretary of Defense by August 7, 1985. The Air Force, ASD(C3I) and D(P&E) will review the need for FSED Milstar terminals in FY87 and FY88 and report to the Deputy Secretary of Defense by

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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91		

4-119 Military Satellite Communications Systems  
ALT: 5 (Continued)

August 7, 1985.

Accept the savings from delaying the first follow-on DSCS satellite (vehicle 15) until 1991. The Air Force will review whether this will disrupt the existing multiyear contract, and report to the Deputy Secretary of Defense by August 7, 1985.

In the case of Alternative 4, fund only the Survivable DSCS Control System (+\$32M in FY87 and +\$102M in FY87-91). (July 30 DRB meeting)

4-122 JTACHS (Out of Court)

ALT: 1

The Army has agreed to fund its portion of JTACHS, with the funding to come from reductions in the following programs: OH-58 Hubs; Trailers; Non-Tactical Vehicles; 8 in Howitzer Hubs; CUCV; Hawk Hubs; Chaparral Hubs; TOW Practice Missiles; Special Programs; AAWB(N).

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4-128	Enhanced Modular Signal Processor (Offset)								
	ALT: 1								
	(U) POM.	-	-	-	-	-	-	X	(U) Remain with the POM. ASD(C) should re-examine in the budget review. (August 1 DRB meeting)
4-129	SE-2F Procurement (Offset)								
	ALT: 1								
	(U) POM.	-	-	-	-	-	-	X	(U) Remain with the POM. The Navy should examine this item as a possible offset. (August 1 DRB meeting)
4-130	T-AGOS SURTASS Ships (Offset)								
	ALT: 1								
	(U) POM.	-	-	-	-	-	-	X	(U) Remain with POM. (August 1 DRB meeting)
4-143	Military Services Communications (Offset)								
	ALT: 1								
	(U) POM.	-	-	-	-	-	-	X	Remain with the POM for now.

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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91		
4-143	Military Services Communications (Offset) ALT: 1 (Continued)								The Services will review the effects of making these reductions and report to the Deputy Secretary of Defense by September 15, 1985. (August 1 DRB meeting)
									(U) See also 4-147.
4-145	Vandenberg Shuttle Operations (Offset) ALT: 2								
	(U) Reduces funding at Vandenberg AFB for Shuttle operations by \$299.0M over FY 87 - 91.	-35	-88	-73	-58	-47	-299	X	(U) (See 4-104 for decision text.)
	(Issue: Shuttle Operations and Planning Complex).								
4-147	C3I Operating Costs (Offset) ALT: 1								
	(U) POM.	-	-	-	-	-	-	X	Remain with the POM for now. The Services will review the effects of making these reductions and report to the Deputy Secretary of Defense by September 15, 1985.

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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	

4-147 C3I Operating Costs (Offset)  
ALT: 1 (Continued)

(August 1 DRB meeting)

(U) See also 4-143.

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BOOK & PAGE	ISSUE	CHANGES TO POM (FYDP \$ Millions)						DEPSECDEF Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
		-	-	-	-	-	-	X	(U) Remain with the POM. (August 1 DRB meeting)
		-	-33	-65	-65	-65	-228	X	<del>Q288</del> The Navy will level depot maintenance manpower at its FY87 programmed quantity (23,888) in FY88-91, and provide the Deputy Secretary of Defense with the funding implications of these manpower reductions by August 5, 1985. The Navy will provide the Deputy Secretary of Defense with a report by October 1, 1985, on how it can improve the efficiency of depot maintenance so that today's high readiness levels can be maintained with fewer resources. (August 1 DRB meeting)

5-7 Navy Depot Maintenance  
ALT: 6  
(U) New alternative.

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BOOK & PAGE	ISSUE	CHANGES TO POM (FYDP \$ Millions)						DEPSECDEF Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
5-18	Mobilization Training Base ALT: 5 (U) New alternative.	-	-	-	-	-	-	X	(U) Postpone a decision on this issue until preliminary results on an ongoing Army study on the subject are available in September 1985. The Army will, in particular, review those resource elements that will not be available within 30-60 days of a mobilization. The Army should report its findings to the Deputy Secretary of Defense, together with funding recommendations, by September 15, 1985. (August 1 DRB meeting)
5-22	Facilities Improvement Programs ALT: 3 (U) New alternative.	-	-	-	-	-	-	X	(U) Remain with the POM. The Army will be given the same construction project substitution privileges it enjoyed last year; i.e., if the budget scrub judges a given project to be non-executable, the Army can substitute executable projects for a portion of the funds lost. (August 1 DRB meeting)

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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
5-25	Test Mobilization of Pretrained Military Mpc ALT: 5 (U) New alternative.	-	-	-	-	-	-	X	(U) The ASD(RA), in coordination with the Military Departments, will provide the Deputy Secretary of Defense by September 15, 1985, with an analysis of Congressional requirements for an FY86 test, together with alternatives for meeting those requirements, including possible related FY87 actions. (August 1 DRB meeting)
5-30	German Wartime HNS: MILCOM (Out-of-Court) ALT: 1 (U) Transfers \$15M in FY87 from the NATO infrastructure line item to Army MILCOM for construction of facilities to be constructed under the WHNS agreement with Germany. The transfer will permit Germany to expedite construction by prefinancing the entire program.	-	-	-	-	-	-	X	
5-32	German Wartime HNS: Proc. (Out of Court) ALT: 1 (U) Air Force adds \$23M over FY88-91 for procurement of equipment for German Reserve units under the WHNS agreement with	-	-	-	-	-	-	X	

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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	

5-32 German Maritime HNS: Proc. (Out of Court)

ALT: 1 (Continued)

Germany. Offsets for FY 88-91 should be taken from PDP A-101, Missile Replenishment Spares (FY 88: -2.7; FY 89: -1.9; FY 90: -2.1; and FY 91: -1.3) and PDP 8272, Supply Depot Operations (FY 88: -7.3; FY 89: -3.1; FY 90: -2.9 and FY 91: -1.7). Offsets can be taken with minimal impact from Supply Depot Operations by deferring the acquisitions of low priority mechanized equipment systems. Offsets taken from Missile Replenishment Spares would cause no operational impact, as the reduced funding for such spares is based on repricing.

(U) The Air Force agrees to modify its program in the future if the activation schedule changes or if requirements are more precisely defined. The Army similarly agrees to modify its program in the future if the activation schedule changes or if equipment requirements are more precisely defined.

5-40 Army Reserve Component Enlisted Mix (Offset)

ALT: 2

(U) Reduces funding over FY 87-91 in appropriations for Reserve Personnel, Army and National Guard Personnel, Army.

(Issue: Test Mobilization of Pretrained Military Manpower)

-50	-50	-50	-50	-50	-250	X	(U) Accept the offset. The Army will review the FY87 savings figure to see if greater savings can be achieved, and the FY88-91 figures to see if it is realistic to assume the same savings level. (August 1 DRB meeting)
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**Manpower**

BOOK & PAGE	ISSUE	CHANGES TO POM (FYDP \$ Millions)						DEPSECDEF Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
6-5	Military Pay Raises								
	ALT: 1								
	(U) Provides military pay raises to match private sector pay growth in each year but does not provide any catchup of the 8.3 percent shortfall that has occurred since 1982. Changes DoD policy to reflect this reality. (While not intended as a catchup, the POM raises would actually allow for a modest catchup raise in FY 1987 and FY 1988, because of a recent reduction by OMB in projected civilian wage growth for those years.)	-	-	-	-	-	-	X	(U) Remain with the POM for FY87. (August 1 DRB meeting)
6-10	Active, Reserve, and Civilian Mix								
	ALT: 6								
	(U) New alternative.	-1	-2	-3	-5	-7	-18	X	(U) The Army will examine how its POM civilian endstrength reduction increases the use of overtime, and examine whether further savings are possible (by additional reductions in endstrength and increased use of overtime), with a report to the Deputy Secretary of Defense by August 31, 1985.  (U) The Navy will transfer an additional six minesweepers to the reserves as proposed in Alternative 2, and will examine putting a cap on civilian endstrength as part of its offset review. The Navy will

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BOOK & PAGE	ISSUE	CHANGES TO POM (FYDP \$ Millions)						DEPSECDEF Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
6-10	Active, Reserve, and Civilian Mix ALT: 6 (Continued)								re-examine as part of POM-88 expanding at-sea billets for women.  (U) The Air Force will examine the possibility of further reducing civilian endstrength by the judicious use of overtime and report to the Deputy Secretary of Defense by August 31, 1985. (August 1 DRB meeting)
6-21	Military Retired Pay Accrual ALT: 2 (U) Adds funds to the active and reserve Military Personnel appropriations, to accommodate the changes in the normal cost percentage (NCP) for retired pay accrual recently approved by the DoD Board of Actuaries.	389	295	181	96	-50	910	X	(U) Approve Alternative 2. (August 5 DRB meeting)
6-23	Active Forces Recruiting ALT: 1 (U) The Army funds its active forces recruiting program at the same level in real terms in each year of FY87-91 as in FY86.	-	-	-	-	-	-	X	(U) This issue was withdrawn. (August 5 DRB meeting)

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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
6-23	Active Forces Recruiting ALT: 1 (Continued)								
	The Air Force program grows less than one percent over this period. Both the Navy and Marine Corps programs grow about 5% over the period.								
6-29	Veterans Educational Assistance ALT: 2								
	(U) Fully funds VEAP and New G.I. Bill obligations through the end of the Congressionally required three year test. Funds resumption of VEAP benefits after the end of the test in June 1988.	68	48	26	--	21	163	X	(U) Approve Alternative 2. (August 6 DRB meeting)
6-33	CHAMPUS ALT: 3								
	(U) New alternative.	130	-27	-37	-53	-242	-229	X	(U) Plus-up CHAMPUS funds based on new profile to be developed by ASD(HA) at something less than +\$83M in FY87 and +\$348M in FY87-91. This profile should be furnished to the Deputy Secretary of Defense by August 8, 1985.
									(U) ASD(HA), in coordination with

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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	

6-33 CHAMPUS  
 ALT: 3 (Continued)

ASD(C) and D(P&E), should review the FY86 health legislative savings package to recommend which elements should be resubmitted in FY87. As a minimum, attempt to obtain CHAMPUS Medicare Link, Coordination of Benefits, and Health Care Enrollment. For the moment, price the program on the basis of these items being approved by the Congress. Provide a report to the Deputy Secretary of Defense with final recommendations by October 15, 1985.

(U) Delete from the costs of the FY 87-91 program the costs of those legislative plus-ups not enacted in FY86. (August 5 DSB meeting)

6-36 Dependents Education  
 ALT: 5  
 (U) New alternative.

88	95	103	117	126	529	X	(U) In general, seek methods of achieving educational improvements at lower costs. Examine the savings to be achieved by allowing
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6-36 Dependents Education  
 ALT: 5 (Continued)

the teacher to student ratio to rise from 1:20 to 1:25. Examine the more extensive use of training aids -- e.g., educational TV, computers. ASD(F&MP) should report on his findings to the Secretary and Deputy Secretary of Defense by October 15, 1985.

(U) Approve the combination of Alternatives 3 and 4 recommended by the ASD(F&MP) and the Army; i.e., do not fund the Section Six Schools' construction in Alternative 3, but do fund selected Alternative 4 items (Safety and Security, High School Graduation Requirements, and Pre-Kindergarten Education). However, temporarily delete the input-oriented items (Restore Parity with Current Program, Increased Enrollment, and Section Six Comparability) (Alternative 2) until ASD(F&MP) provides the detail on what we would gain if these funds were added. This detail should be provided by August 12, 1985. (August 6 DRB meeting)

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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	

**6-42 Naples Hospital (Out-of-Court)**

ALT: 1

(U) Agrees to restore funds to contract new Naples Hospital as soon as site is acquired, lease agreement approved, and initial design work approved: possibly in FY87 Budget Review or FY88 Program Review.

- - - - - X

**6-43 Recruiting & Examining Facil: (Out-of-Court)**

ALT: 2

(U) The Army, executive agent for leasing facilities in support of military recruiting and for the Military Entrance Processing Command (MEPCOM), has not adequately funded leasing requirements during POM years. The Army POM reduces Corps' funds for leased facilities below the amount spent in FY 1985. It does not provide adequate space for recruiting personnel and would deny MEPCOM space to accommodate full processing of Army National Guard applicants during the POM years. To provide the minimal essential space and facility services for military recruiting and examining, the Army will reallocate Army enlistment bonus funds with minimal impact to the quality of the future Army manpower force. Funds provided for the leased recruiting and examining facilities will not be used for other purposes without OSD approval.

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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91		
6-45	Education for 2-Year Enlistees (Offset)								
	ALT: 1								
	(U) POM.	-	-	-	-	-	-	X	(U) Remain with the POM. (August 6 DRB meeting)
6-46	Retirement Accrual (Offset)								
	ALT: 2								
	(U) Reduces military retirement accrual funding over FY 87-91 (total FYDP \$M = -3,700M).	-389	-757	-1087	-1387	-1711	-5331	X	(U) Take offset but at the corrected TOA level, based upon the FY86 DoD authorization bill. (August 5 DRB meeting)
	(Issue: Military Pay Raises)								
6-48	Permanent Change of Station (Offset)								
	ALT: 1								
		-	-	-	-	-	-	X	(U) The Army, Navy, and the Air Force will examine the possibility of securing further savings by policy changes that will reduce the number of Permanent Change of Station moves. Each Military Department should provide a report to the Deputy Secretary of Defense, with recommendations, by October 15, 1985. (August 5 DRB meeting)

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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
6-53	Off-Duty and Voluntary Education (Offset)								
ALT: 1									
	(U) POW.	-	-	-	-	-	-	X	(U) Remain with the POM. (August 6 DRB meeting)
6-54	Medical Military Construction (Offset)								
ALT: 1									
		-	-	-	-	-	-	X	(U) ASD(HA) should develop legislation to be submitted with the FY87 budget allowing DoD to decline to use the Public Health Service Hospitals where costs significantly exceed those of CHAMPUS or military hospitals. Provide a recommended package to the Deputy Secretary of Defense by October 15, 1985. ASD(HA) will make an estimate of the excess cost to DoD incurred as result of the care provided by these hospitals and report to the Secretary and Deputy Secretary of Defense by September 15, 1985. (August 5 DRB meeting)
									(U) See also 6-55.

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6-55 DoD Medical Treatment Facilities (Offset)  
 ALT: 1

-	-	-	-	-	-	-	-	X	(U) ASD(HA) should develop legislation to be submitted with the FY87 budget allowing DoD to decline to use the Public Health Service Hospitals where costs significantly exceed those of CHAMPUS or military hospitals. Provide a recommended package to the Deputy Secretary of Defense by October 15, 1985. ASD(HA) will make an estimate of the excess cost to DoD incurred as result of the care provided by these hospitals and report to the Secretary and Deputy Secretary of Defense by September 15, 1985. (August 5 DRB meeting)  (U) See also 6-54.
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BOOK & PAGE	ISSUE	CHANGES TO POW (FYDP \$ Millions)						DEPSECDEF Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
7-3	National Foreign Intelligence Program ALT: 5 (U) New alternative.	309	884	961	486	102	2742	X	For internal DoD planning purposes, provide three percent annual real growth for DoD funded elements of the NFIP in FY87-91 from the FY86 level appropriated by the Congress. Use DoD inflation rates. (August 5 DBB meeting)
7-16	Tactical SIGINT ALT: 5 (U) New alternative.	61	57	64	66	56	304	X	Accept the CJCS modified Alternative 2, funding RDT&E for those programs for which the Services have included procurement in the POW. Do not fund the \$50M (FY87-91) R&D wedge included in Alternative 2. The ASD(C3I) should complete the Tactical Cryptologic Program fiscal management review, in coordination with CJCS and the Military Departments, and report to the Deputy Secretary of Defense by November 1, 1985. (August 5 DBB meeting)

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BOOK & PAGE	ISSUE	CHANGES TO POM (FYDP \$ Millions)						DEPSECDEF Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
8-1	Major Systems New Starts								
	ALT: 3								
	(U) New alternative.	-5	-29	-30	-50	-60	-174	X	(U) Naval Airship. Approve Alternative 1.
									(U) Surface Ship Advanced Tactical Sonar. Approval will depend on review of the Navy's JMSNS on this program. USDR&E should report to the Deputy Secretary of Defense by August 31, 1985.
									(U) VPX. Approve Alternative 1, pending review by USDR&E of JMSNS and acquisition strategy. USDR&E should report to the Deputy Secretary of Defense by August 31, 1985.
									<del>(U)</del> Dual Role Anti Radiation Missile. The Navy will provide a JMSNS that will be reviewed by the USDR&E, in coordination with ASD(A&L) and D(P&E). Report on results in a meeting with the Deputy Secretary of Defense by August 31, 1985. Pending that review commit no funds to this program.
									<del>(U)</del> Advanced Strike/Interdiction Weapon System. The Navy will provide a JMSNS on this program to

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BOOK & PAGE	ISSUE	CHANGES TO POM (FYDP \$ Millions)						DEPSECDEF Decision	V	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91			
8-1	Major Systems New Starts ALT: 3 (Continued)									be reviewed by USDB&E. USDB&E should report to the Deputy Secretary of Defense by August 31, 1985. In the meantime, delete all funds from the program. (August 6 DRB meeting)
8-15	Efficient Production Planning ALT: 4 (U) New alternative.	242	421	154	-723	-432	-338	X		<del>and</del> Produce the M-1 tank at the rate of 720 per year.  (U) The Air Force will provide the Deputy Secretary of Defense with a briefing on the status of the T-46 by August 20, 1985. (August 6 DRB meeting)  <del>and</del> In the case of the BPV, procure 600 in FY87 and at the rate of 720 per year in FY88-91. In the case of Hellfire, remain with POM. In the case of TOW II, procure 12,000 in FY87 and remain at 12,000 per year in FY88-91. In the case of LCAC, remain with the POM. (August

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8-15	Efficient Production Planning ALT: 4 (Continued)								7 DRB meeting)
8-33	Multiyear Procurement ALT: 4 (U) New alternative.	-	-	-	-	-	-	X	(U) Proceed with M-1 and BIV multiyears. Delay review of Trident and DSP multiyears until this fall's budget review. (August 7 DRB meeting)
8-38	Realistic Weapon System Costing ALT: 3 (U) New alternative.	118	27	-32	-165	-284	-337	X	(U) Stinger: Employ the Stinger minuses against the active Army optempo out-of-court settlement.  (U) AH-64: Postpone decision until August 13.  (U) T-45: Navy will provide additional information to the Deputy Secretary of Defense on the

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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	

8-38 Realistic Weapon System Costing  
ALT: 3 (Continued)

status of its procurement  
contractual options by August 20,  
1985.

~~was~~ DSP: Procure satellites in  
accord with a 0 - 1 - 2 - 1 - 1  
profile (-\$22M in FY87 and -\$476M  
in FY87-91).

(U) LANTIRN: Add \$140M in FY87.

(U) PLESS: Adjust in the fall  
budget review after the October  
1985 AFSARC.

(U) TACTAS: Display development of  
a low-frequency, active adjunct  
(backfit) to the TACTAS in a  
different funding line. (August 7  
DRB meeting)

8-48 Weapons Support and Logistics R&D  
ALT: 3  
(U) New alternative.

X (U) The Services will reallocate  
dollars within presently programmed  
totals to augment ATF, LHX, and JVK

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8-48 Weapons Support and Logistics R&D  
ALT: 3 (Continued)

reliability and maintainability R&D projects. Any additional monies that are needed will be considered by the DSARC. The Services will also review the decline in the increase of logistics R&D funding in the outyears. (August 7 DRB meeting)

8-61A Competition (Out of Court)  
ALT: 2

(U) Based on further consideration and discussion with representatives from the Army and DoD agencies, the most prudent course of action is to conduct a detailed study of the costs and associated savings of pursuing a dual-source acquisition strategy for TOW II and Stinger. The Army will conduct this study and report its findings to the Office of the Secretary of Defense in sufficient time to make any necessary funding adjustments in the FY 87-91 President's Budget FYDP. Adoption of this approach defers any funding adjustments until that time.

- - - - - X

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8-63A CANIS (Out of Court)

ALT: 2

(U) The Army agrees to take no actions that will obligate the government in the CANIS contract or in the CANIS options of the VFDNIS contract without prior review by the MAISRC (Major Automated Information System Review Council). Furthermore, the Army will modify the CANIS compute-off to reduce risks by assuring that the following capabilities are developed and tested: (1) at least forty percent of Tier 1 (Corporate Level) and Tier 2 (Installation, EVSANC and State AG Level) application software, providing over three-quarters of the required functionality, (2) over half of Tier 1 and Tier 2 interfaces including both communications and applications software, (3) the majority of the interface software and communications linking Tier 2 and Tier 3 (user level: i.e., Guard Armory and Reserve Center), (4) well over half of the Tier 3 application software.

- - - - - X

8-67 Prior Year Procurement Assets

ALT: 3

(U) New alternative.

- - - - - X (U) Air Force will provide details by August 12, 1985 on how they used \$204M of prior year money to buy FY87 programs. (August 7 DRB meeting)

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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	I V	
8-70	Title 10 Funding for CINCs ALT: 5 (U) New alternative.	-	-	-	-	-	-	X	(U) The ASD(ISA) and the DPA&E will chair a committee to include the ASD(LA), JCS, and ASD(C) that will address establishing a mechanism for the CINCs to use in funding humanitarian civic actions. (August 7 DRB meeting)
8-77	Conus Defense Planning ALT: 5 (U) New alternative.	-	-	-	-	-	-	X	(U) The CJCS will address the problem of active and active duty Guard and Reserve manpower spaces for the support of CONUS land defense planning or military support of civil defense. A report on the resolution of the issue should be provided to the Deputy Secretary of Defense by October 15, 1985. (August 7 DRB meeting)

8-85 Environmental Restoration Program  
ALT: 3

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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
8-85	Environmental Restoration Program ALT: 3 (Continued)								
	(U) New alternative.	83	45	10	-	-	138	X	(U) The Army will add \$19M for the Rocky Mountain Arsenal and \$29M to complete the survey of formerly owned, hazardous waste sites for which they are executive agent. DLA will fund \$35M in FY87 and \$90M in FY87-91 for the construction of facilities for hazardous waste currently generated. (August 7 DRB meeting)
8-90	Operational Support Airlift ALT: 3								
	(U) Defers new procurement of OSA aircraft (three Navy UC-Xs and six Air Force C-12Js) one year, to FY88. Retains existing aircraft (including the C-12s and C-21s currently leased by the Air Force) through FY88.	-50	51	-	-	-	1	X	(U) Approve Alternative 3. (August 7 DRB meeting)
	(U) Directs the Mobility Study Steering Group (MSSG) to prepare a study of the wartime requirements for OSA aircraft of all the Services. The study would address fleet size, required aircraft characteristics (such as speed and passenger/cargo capacity), the potential contribution of civil aircraft, and any savings that could be achieved by consolidating some or all of the OSA fleets. Funds OSA procurement and operations as in Alternative 1.								

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8-90 Operational Support Airlift  
 ALT: 3 (Continued)

(U) Halts procurement in FY87 until the Service studies of wartime OSA requirements and the NSSG study described in Alternative 2 are completed. Procurement of OSA aircraft would then be incorporated in the Service budgets if necessary to meet the validated requirements. Provides funds in FY88 to resume procurement of OSA aircraft.

8-105 Security Assistance Management  
 ALT: 5

(U) New alternative.

-	-	-	-	-	-	-	X	(U) The ASD(ISA), in coordination with the ASD(C) and the D(P&E), will review the Special Defense Acquisition Fund's financial management by September 15, 1985 and report to the Deputy Secretary of Defense. The level of capitalization of the fund will be decided during the fall budget review. (August 7 DGB meeting)
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		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	

## 8-121A USREDCOM Joint Programs (Out of Court)

ALT: 2

(U) USREDCOM has agreed to withdraw, for the time being, its requirement for JOISTS funding pending the outcome of a top to bottom look at the requirement to be done jointly with its components.

(U) The Air Force agrees to provide \$2.3M in FY 1987 and \$11.6M over FY 1987 through FY 1991 for further development of the JESS prototype to an operational capability.

(U) The Air Force agrees to provide an additional \$1.3M in FY 1987 for JDS software maintenance and to adjust FY 1988 through FY 1991 to reflect a descending maintenance requirement.

(U) The WNWCCS Information System Joint Program Manager (WIS JPM) agrees to fund the contractor support requirements of the JPG and the Air Force agrees to fund the JPG administrative and logistics support requirements at a level of \$1.0M per year.

(U) Air Force funding for these issues has been and is included in PE 21131 (REDCOM Communication). RDT&E funds to provide contractor support for the JPG is currently available within existing WIS JPM funds.

## 8-129 AF Maint Data Collection Sys (Out of Court)

ALT: 1

(U) The Air Force has agreed to conduct a study to: 1) assess the funding and manpower requirements for development and

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Management Initiatives**

BOOK & PAGE	ISSUE	CHANGES TO POM (FYDP \$ Millions)						DEPSECDEF Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
8-129	AF Maint Data Collection Sys (Out of Court) ALT: 1 (Continued)								
	procurement/implementation of Core Automated Maintenance System (CAMS) and Reliability and Maintainability Information System (RAMIS) emphasizing system definition, connectivity, and schedule; 2) evaluate costs and benefits associated with applying F-16 Centralized Data System (CDS) technology to logistic support management of major weapon systems; and 3) assess F-16 CDS funding requirements. Study results and supporting documentation will be provided to OSD(P&E) NLT December 1985, and be incorporated into the development and review of POM 88-92.								
8-132	AHIP Procurement (Offset) ALT: 1 (U) POM.	-	-	-	-	-	-	X	(U) Make no decision now pending receipt of test data and analysis. (August 7 DRB meeting)
8-133	M9 ACE Procurement (Offset) ALT: 1 (U) POM.	-	-	-	-	-	-	X	(U) Make no decision now pending receipt of test data and analysis. (August 7 DRB meeting)

NOTE: - indicates a change of less than \$.5M

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**SCORESHEET FOR DoD PROGRAM REVIEW ISSUES**  
**Management Initiatives**

BOOK & PAGE	ISSUE	CHANGES TO POM (FYDP \$ Millions)						DEPSECDEF Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
8-137	CV ASW Helo Procurement (Offset)								
	ALT: 1								
	(U) POM.	-	-	-	-	-	-	X	(U) Remain with the POM. (August 7 DRB meeting)
8-138	ALQ-131 Procurement (Offset)								
	ALT: 1								
	(U) POM.	-	-	-	-	-	-	X	(U) Defer this decision to the fall budget review when execution of this program will be examined. (August 7 DRB meeting)
8-139	JTIDS Class II F-15 Procurement (Offset)								
	ALT: 1								
	(U) POM.	-	-	-	-	-	-	X	(U) Remain with the POM. (August 7 DRB meeting)
8-140	LANTIRM (Offset)								
	ALT: 1								
	(U) POM.	-	-	-	-	-	-	X	(U) Air Force will review continued funding of the Automatic Target

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SCORESHEET FOR DoD PROGRAM REVIEW ISSUES  
Management Initiatives

BOOK & PAGE	ISSUE	CHANGES TO POM (FYDP \$ Millions)						DEPSCDET Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	

8-140 LANTIER (Offset)  
ALT: 1 (Continued)

Recogniser. (August 7 DRB meeting)

8-153 Army Exercises in Central America (Offset)  
ALT: 1  
(U) POM.

- - - - - X ~~OFF~~ Army will review the desirability of conducting two vice the presently programmed four exercises per year in Central America beginning in FY88. (August 7 DRB meeting)

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**SCORESHEET FOR DoD PROGRAM REVIEW ISSUES**  
Other Decisions

BOOK & PAGE	ISSUE	CHANGES TO POM (FYDP \$ Millions)						DEFS&CDEF Decision	COMMENTS
		FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91	V	
9-100	Classified Programs								
	ALT: 2								
	(U) New alternative.	115	375	614	570	1992	3665	X	(U) Further information will be provided separately.
9-900	Direct Hire Foreign National Pay Raise								
	ALT: 2	31	31	31	31	31	154	X	
9-901	Civilian Pay Adjustment (no pay cut)								
	ALT: 2	1525	1575	1663	1679	1700	8143	X	

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Department of the Army Service Summary  
by Book and Issue

ISSUE BOOK/ISSUE	FYDP \$ Millions					
	FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91
POB	84,776	93,009	98,971	104,785	109,755	491,297
CHANGES TO POB						
ISSUES FOR DISCUSSION WITH CINCS						
-1 Army Program Balance	172	24	24	24	-	244
-25 Expeditionary Forces	5	8	7	-	-	20
ISSUES FOR DISCUSSION WITH CINCS TOTAL	177	32	31	24	-	264
II. NUCLEAR FORCES						
2-64 Command Centers	5	30	3	2	2	42
III. CONVENTIONAL FORCES						
3-70 European Troop Strength	-2	-2	-2	-2	-2	-2
3-98 Army C3 Programs	22	36	15	-	-	72
III. CONVENTIONAL FORCES TOTAL	22	35	14	-2	-2	71
IV. MODERNIZATION & INVESTMENT						
4-58 Emerging Technologies	69	73	-20	-12	-146	-36
4-119 Military Satellite Communications Systems	32	43	27	-	-	102
IV. MODERNIZATION & INVESTMENT TOTAL	101	116	7	-12	-146	66
V. READINESS & OTHER LOGISTICS						
5-40 Army Reserve Component Enlisted Mix (Offset)	-50	-50	-50	-50	-50	-250
VI. MANPOWER						
6-21 Military Retired Pay Accrual	146	106	63	32	-16	330
6-29 Veterans Educational Assistance	68	49	26	-2	19	162

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Department of the Army Service Summary  
by Book and Issue

FYDP \$ Millions

ISSUE BOOK/ISSUE	FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91
VI. MANPOWER (Continued)						
6-46 Retirement Accrual (Offset)	-146	-272	-376	-456	-534	-1,784
VI. MANPOWER TOTAL	68	-118	-288	-425	-531	-1,292
VII. INTELLIGENCE						
7-3 National Foreign Intelligence Program	13	37	36	17	4	107
VIII. MANAGEMENT INITIATIVES						
8-15 Efficient Production Planning	242	421	154	-723	-432	-338
8-85 Environmental Restoration Program	48	-	-	-	-	48
VIII. MANAGEMENT INITIATIVES TOTAL	290	421	154	-723	-432	-290
IX. OTHER DECISIONS						
9-100 Classified Programs	9	24	5	5	-	43
9-900 Direct Hire Foreign National Pay Raise	18	18	18	18	18	89
IX. OTHER DECISIONS TOTAL	27	42	23	23	18	132
TOTAL CHANGES TO POM	652	546	-69	-1,144	-1,136	-1,151
PDM	85,429	93,555	98,902	103,641	108,620	490,146

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**Navy Service Summary  
by Book and Issue**

FYDP \$ Millions

## ISSUE BOOK/ISSUE

FY-87    FY-88    FY-89    FY-90    FY-91    FY87-91

POM	96,276	107,356	117,166	127,484	137,103	585,387
 CHANGES TO POM						
II. NUCLEAR FORCES						
2-22 SSBN Communications	546	600	283	19	16	1,463
2-33 Trident Procurement	937	-	-	-	329	1,266
2-39 Poseidon Retirements	618	175	25	6	8	832
2-64 Command Centers	-	-	5	53	54	112
2-80 EC-130 Upgrades (Offset)	-27	-34	-32	-53	-69	-214
II. NUCLEAR FORCES TOTAL	2,074	741	280	25	338	3,459
 III. CONVENTIONAL FORCES						
3-15 Strategic Mobility	-	6	7	10	12	35
3-70 European Troop Strength	-*	-*	-*	-*	-*	-1
3-101 Navy C3 Programs	7	5	2	-	-	14
3-138 Land-Based Tankers (Offset)	-43	-51	-19	-20	-21	-154
III. CONVENTIONAL FORCES TOTAL	-36	-40	-10	-10	-9	-106
 IV. MODERNIZATION & INVESTMENT						
4-77 Chemical Protection	1	-	-	-	-	1
 V. READINESS & OTHER LOGISTICS						
5-7 Navy Depot Maintenance	-	-33	-65	-65	-65	-228
 VI. MANPOWER						
6-10 Active, Reserve, and Civilian Mix	-1	-2	-3	-5	-7	-18
6-21 Military Retired Pay Accrual	91	65	38	19	-10	204
6-29 Veterans Educational Assistance	-1	-4	-	-	2	-3

NOTE: \* indicates a change of less than \$.5M

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**Navy Service Summary  
by Book and Issue**

FYDP \$ Millions

ISSUE BOOK/ISSUE	FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91
VI. MANPOWER (Continued)						
6-46 Retirement Accrual (Offset)	-90	-168	-228	-280	-331	-1,097
VI. MANPOWER TOTAL	-1	-109	-193	-265	-346	-914
VII. INTELLIGENCE						
7-3 National Foreign Intelligence Program	27	65	69	33	7	202
VIII. MANAGEMENT INITIATIVES						
8-1 Major Systems New Starts	-5	-29	-30	-50	-60	-174
8-90 Operational Support Airlift	-28	29	-	-	-	1
VIII. MANAGEMENT INITIATIVES TOTAL	-33	*	-30	-50	-60	-173
IX. OTHER DECISIONS						
9-100 Classified Programs	96	92	57	141	810	1,194
9-900 Direct Hire Foreign National Pay Raise	8	8	8	8	8	38
IX. OTHER DECISIONS TOTAL	103	99	64	148	817	1,232
TOTAL CHANGES TO POM	2,135	724	115	-184	682	3,472
POM	98,413	108,080	117,881	127,299	137,786	588,859

NOTE: \* indicates a change of less than \$.5M

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**Marine Corps Service Summary  
by Book and Issue**

FYDP \$ Millions

## ISSUE BOOK/ISSUE

FY-87      FY-88      FY-89      FY-90      FY-91      FY87-91

POH	13,356	14,995	16,233	17,660	19,238	81,482
<b>CHANGES TO POH</b>						
IV. MODERNIZATION & INVESTMENT						
4-77 Chemical Protection	-	2	-	-	-	2
VI. MANPOWER						
6-21 Military Retired Pay Accrual	27	19	11	5	-3	61
6-29 Veterans Educational Assistance	2	2	-	-	-	4
6-46 Retirement Accrual (Offset)	-28	-50	-67	-82	-96	-323
VI. MANPOWER TOTAL	1	-29	-56	-76	-99	-259
TOTAL CHANGES TO POH	1	-27	-56	-76	-99	-257
POH	13,357	14,968	16,177	17,584	19,139	81,225

NOTE: \* indicates a change of less than \$.5M

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JS 3.3(b)(8)

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Department of the Air Force Service Summary  
by Book and Issue

FYDP \$ Millions

ISSUE BOOK/ISSUE

FY-87 FY-88 FY-89 FY-90 FY-91 FY87-91

POW 111,472 115,867 124,797 131,982 138,042 622,161

CHANGES TO POW

ISSUES FOR DISCUSSION WITH CINCS

-25 Expeditionary Forces 12 8 - - - 20

II. NUCLEAR FORCES

2-3 Strategic Air Defense 50 240 2 129 -144 277

20 32 39 46 50 187

-180 735 401 1,079 -447 1,588

2-58 Bomber Programs 35 50 -50 -50 - -15

2-64 Command Centers 37 20 44 6 10 117

2-84 RAPIER System (Offset) -15 -11 -16 -5 -5 -52

II. NUCLEAR FORCES TOTAL

-53 1,065 421 1,205 -536 2,102

III. CONVENTIONAL FORCES

3-15 Strategic Mobility 10 27 - - - 37

3-22 Special Operations Forces 113 206 148 42 -31 477

3-49 ANF Ftr/Attack Modern. & Force Structure 38 33 4 - - 76

3-70 European Troop Strength -7 -7 -7 -7 -7 -37

3-75 Tactical Recce/Intel/Surveillance/Strike Sys. 8 8 10 9 5 40

3-98 Army C3 Programs 4 - - - - 4

III. CONVENTIONAL FORCES TOTAL

166 267 155 44 -34 597

IV. MODERNIZATION & INVESTMENT

4-77 Chemical Protection 3 - - - - 3

4-104 Shuttle Operations and Planning Complex 28 43 48 47 34 200

4-108 Test Support Initiatives 20 24 6 - - 50

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Department of the Air Force Service Summary  
by Book and Issue

FYDP \$ Millions

ISSUE BOOK/ISSUE

FY-87      FY-88      FY-89      FY-90      FY-91      FY87-91

<b>IV. MODERNIZATION &amp; INVESTMENT (Continued)</b>						
4-119 Military Satellite Communications Systems	-	-25	-140	-	-	-165
4-145 Vandenberg Shuttle Operations (Offset)	-35	-88	-73	-58	-47	-299
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>IV. MODERNIZATION &amp; INVESTMENT TOTAL</b>	<b>16</b>	<b>-46</b>	<b>-159</b>	<b>-11</b>	<b>-13</b>	<b>-211</b>
<b>VI. MANPOWER</b>						
6-21 Military Retired Pay Accrual	104	73	42	21	-11	230
6-29 Veterans Educational Assistance	-1	2	-	-	-	1
6-46 Retirement Accrual (Offset)	-103	-188	-253	-307	-360	-1,211
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>VI. MANPOWER TOTAL</b>	<b>-1</b>	<b>-113</b>	<b>-211</b>	<b>-286</b>	<b>-371</b>	<b>-981</b>
<b>VII. INTELLIGENCE</b>						
7-3 National Foreign Intelligence Program	196	560	604	309	65	1,734
<b>VIII. MANAGEMENT INITIATIVES</b>						
8-38 Realistic Weapon System Costing	118	27	-32	-165	-284	-337
8-90 Operational Support Airlift	-22	22	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>VIII. MANAGEMENT INITIATIVES TOTAL</b>	<b>96</b>	<b>49</b>	<b>-32</b>	<b>-165</b>	<b>-284</b>	<b>-337</b>
<b>IX. OTHER DECISIONS</b>						
9-100 Classified Programs	4	259	552	424	1,183	2,421
9-900 Direct Hire Foreign National Pay Raise	5	5	5	5	5	24
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>IX. OTHER DECISIONS TOTAL</b>	<b>8</b>	<b>263</b>	<b>557</b>	<b>429</b>	<b>1,187</b>	<b>2,445</b>
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL CHANGES TO POW</b>	<b>441</b>	<b>2,054</b>	<b>1,336</b>	<b>1,525</b>	<b>15</b>	<b>5,370</b>

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Department of the Air Force Service Summary  
by Book and Issue

FYDP \$ Millions

ISSUE BOOK/ISSUE	FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91
PDM	111,913	117,920	126,132	133,507	138,057	627,530

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OSD 3.3(b)(1)  
DIA 3.3(b)(1)  
JS 3.3(b)(8)

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Defense Agencies and Defense Wide Summary  
by Book and Issue

FYDP \$ Millions

ISSUE BOOK/ISSUE

FY-87 FY-88 FY-89 FY-90 FY-91 FY87-91

PCN	24,057	30,610	38,129	45,232	52,880	190,908
CHANGES TO PCN						
IV. MODERNIZATION & INVESTMENT						
4-14 Technology Base	151	203	154	73	75	656
	69	86	96	90	108	448
IV. MODERNIZATION & INVESTMENT TOTAL	220	289	250	163	183	1,104
VI. MANPOWER						
6-21 Military Retired Pay Accrual	21	31	27	18	-11	86
6-33 CHAMPUS	130	-27	-37	-53	-242	-229
6-36 Dependents Education	88	95	103	117	126	529
6-46 Retirement Accrual (Offset)	-22	-79	-163	-262	-390	-916
VI. MANPOWER TOTAL	217	20	-70	-180	-517	-530
VIII. MANAGEMENT INITIATIVES						
8-85 Environmental Restoration Program	35	45	10	-	-	90
IX. OTHER DECISIONS						
9-100 Classified Programs	6	-	-	-	-	6
9-900 Direct Hire Foreign National Pay Raise	1	1	1	1	1	4
9-901 Civilian Pay Adjustment (no pay cut)	1,525	1,575	1,663	1,679	1,700	8,143

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Defense Agencies and Defense Wide Summary  
by Book and Issue

ISSUE BOOK/ISSUE	FYDP \$ Millions					
	FY-87	FY-88	FY-89	FY-90	FY-91	FY87-91
IX. OTHER DECISIONS TOTAL	1,532	1,576	1,664	1,680	1,701	8,153
TOTAL CHANGES TO POM	2,138	2,208	2,170	1,856	1,450	9,822
PDM	26,195	32,819	40,299	47,087	54,330	200,730

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