

SEC DEF
HAS SEEN

OFFICE OF THE DEPUTY SECRETARY OF DEFENSE

July 2, 1982

#5

MEMO FOR MG Carl Smith/COL John Stanford

C/S/

Attached are two copies of the DRB Program Review "Scoresheets"--one for SecDef and one for you to share.

These contain summaries of all the DRB issues, their alternatives and the cost of the alternatives over the FYDP period. These are what the DRB will actually be working from in discussing the issues for decisions. The details of each issue and alternative are in the issue books I've sent you.

These will be updated after every DRB meeting to reflect the decisions and will be made available to DRB principals before the next meeting.

Onward and upward!

Vince F.
Vince Puritano

Attachments

Office of the Secretary of Defense 5 U.S.C § 552
Chief, RDD, ESD, WHS +
Date: 07 Nov 2018 Authority: EO 13526
Declassify: _____ Deny in Full: _____
Declassify in Part: X
Reason: 3.3(b)(4)(5)(8)
MDR: 18 -M- 1702

Page determined to be Unclassified
Reviewed Chief, RDD, WHS
IAW EO 13526, Section 3.5
Date: NOV 07 2018

330-84-0002, b x 29, 100.54 (701)

18-M-1702

~~SECRET~~

DoD PROGRAM REVIEW

FY 84-88

SEC DEF
HAS SEEN
JUL 23 1982

THE EXECUTIVE SECRETARY
TO THE
DEFENSE RESOURCES BOARD



DECLASSIFIED IN FULL
Authority: EO 13526
Chief, Records & Declass Div, WHS
Date: NOV 07 2018



Page determined to be Unclassified
Reviewed Chief, RDD, WHS
IAW EO 13526, Section 3.5
Date: NOV 07 2018

July 13, 1982 DRB Meeting
Section A - DoD Topline Tallies
Section B - Tentative Decisions to Date
Section C - Service Summaries

Section	Page
A. DoD Topline Tallies	
DoD Summary by Book and Issue	A-1
DoD Summary by Military Department	A-2
B. Tentative Decisions to Date	
Nuclear Forces	B-1
C. Service Summaries by Book and Issue	
Army	C-1
Navy	C-2
Air Force	C-3
Defense Agencies and Defense Wide	C-4

07/12/82 2206

DoD Summary by Book and Issue

ISSUE BOOK/ISSUE	FYDP \$ Millions					
	FY-84	FY-85	FY-86	FY-87	FY-88	FY84-88
POM	281,626	327,433	362,778	395,424	444,256	1,811,517
CHANGES TO POM						
II. NUCLEAR FORCES	2,128	4,742	3,306	295	-2,005	8,466
NF-4 ICBM Survivability	1,247	-	-	-	-	1,247
NF-9 Sea-Based Nuclear Forces	-80	-60	-50	-285	-570	-1,045
NF-15 Strategic Bomber Forces	447	258	68	34	-39	769
NF-22 Strategic Connectivity	115	178	197	256	310	1,056
NF-27 Strategic Warning and Post Attack	113	512	463	-466	-324	298
NF-31 North American Air Defense	194	162	163	10	3	552
NF-38 Ground-Launched Cruise Missile						
II. NUCLEAR FORCES TOTAL	4,164	5,612	4,147	-156	-2,625	11,343
POM	285,791	333,245	366,924	395,268	441,632	1,822,860

DECLASSIFIED IN FULL
Authority: EO 13526
Chief, Records & Declass Div, WHS
Date: NOV 07 2018

07/12/82 2207

DoD Summary by Military Department

	FYDP \$ Millions					
	FY-84	FY-85	FY-86	FY-87	FY-88	FY84-88
POM						
Department of the Army	68,153	74,653	82,553	88,951	98,747	410,058
Department of the Navy	85,749	101,936	112,245	125,346	140,862	566,128
Department of the Air Force	90,431	102,549	113,140	121,346	135,942	563,309
Defense Agencies	40,293	48,295	54,840	59,780	68,815	272,023
TOTAL POM	281,626	327,433	362,778	395,424	444,296	1,811,517
CHANGES TO POM						
Department of the Army	597	1,264	1,347	1,596	1,328	6,132
Department of the Navy	1,278	76	107	91	61	1,614
Department of the Air Force	2,270	4,440	2,672	-1,863	-4,029	3,490
Defense Agencies	19	33	21	20	15	107
TOTAL CHANGES TO POM	4,164	5,812	4,147	-156	-2,625	11,343
PDM						
Department of the Army	65,751	75,917	83,899	90,548	100,075	416,190
Department of the Navy	87,027	102,012	112,352	125,438	140,913	567,742
Department of the Air Force	92,702	106,989	115,813	119,482	131,014	566,799
Defense Agencies	40,311	48,327	54,861	59,800	68,830	272,130
TOTAL PDM	285,791	333,245	366,924	395,268	441,632	1,822,860

DECLASSIFIED IN FULL

Authority: EO 13526

Chief, Records & Declass Div, WHS

Date: NOV 07 2018

A - 2

OSD 3.3(b)(4)(5)(8)

07/12/82 2207

SCORESHEET FOR DoD PROGRAM REVIEW ISSUES
Nuclear Forces

BOOK & PAGE	ISSUE	ALTERNATIVE	CHANGES TO POM (FYDP \$ Millions)						DEPSECDEF Decision	V	COMMENTS
			FY-84	FY-85	FY-86	FY-87	FY-88	FY84-88			
	NF-4 ICBM Survivability (U) New Alternative.	5	2128	4742	3306	295	-2006	8466	X	(b) USDR&E with the Air Force will develop a new alternative somewhere between Alts 2 and 3.	[REDACTED]
DECLASSIFIED IN PART											
Authority: EO 13526 Chief, Records & Declass Div, WHS Date: NOV 07 2018											
	NF-9 Sea-Based Nuclear Forces (b) Restores the FY 84 Trident SSBN.	2	1247	-	-	-	-	1247	X	(U) Decision is tentatively Alternative 2.	[REDACTED]
	NF-15 Strategic Bomber Forces (U) New Alternative.	6	-80	-60	-50	-286	-570	-1045	X	(b) Alternative 1, the Air Force POM, was chosen with several modifications. One squadron of B-52Ds will be retired beginning in FY 84. The B-52Gs will be retired as B-1Bs come into the force.	[REDACTED]

OSD 3.3(b)(5)

97/12/82 2207

SCORESHEET FOR DOD PROGRAM REVIEW ISSUES
Nuclear Forces

BOOK & PAGE	ISSUE	ALTERNATIVE	CHANGES TO POM (FYDP \$ Millions)		DEPSECDEF Decision	V	COMMENTS			
			FY-84	FY-85	FY-86	FY-87	FY-88	FY84-88		
DECLASSIFIED IN PART										
Authority: EO 13526										
Chief, Records & Declass Div, WHS										
Date: NOV 07 2018										
NF-22 Strategic Connectivity (U) New Alternative		4	467	258	68	34	-39	789	X	The JCS will develop a new alternative, reducing additional funding in this area to the highest priority items only. It will include CROWN HELO upgrades and some DSCS funding.
NF-27 Strategic Warning And Post Attack (U) New Alternative		4	115	178	197	256	310	1056	X	A tentative decision was made in favor of Alt 2, modified to

07/12/82 2207

SCORESHEET FOR DOD PROGRAM REVIEW ISSUES
Nuclear Forces

BOOK & PAGE	ISSUE	ALTERNATIVE	CHANGES TO POM (FYDP \$ Millions)					DEPSECDEF Decision	V	COMMENTS
			FY-84	FY-85	FY-86	FY-87	FY-88			
	NF-31 North American Air Defense (U) New Alternative.	6	113	512	463	-466	-324	296	X	(U) A tentative decision was made on Alt 4. In addition, a limited engineering development study of air defense equipment was directed.
	NF-38 Ground-Launched Cruise Missile: (U) Deploys the 464 GLCMs agreed upon by the NATO ministers.	2	194	182	163	10	3	552	X	(U) Decision is tentatively Alternative 2.

DECLASSIFIED IN FULL
Authority: EO 13526
Chief, Records & Declass Div, WHS
Date: NOV 07 2018

**Department of the Army Service Summary
by Book and Issue**

FYDP \$ Millions

ISSUE BOOK/ISSUE		FY-84	FY-85	FY-86	FY-87	FY-88	FY84-88
POM		65,153	74,653	82,553	88,951	98,747	410,058
CHANGES TO POM							
II. NUCLEAR FORCES		430	1,170	1,340	1,590	1,320	5,850
NF-4 ICBN Survivability		167	94	7	6	8	282
NF-22 Strategic Connectivity							
II. NUCLEAR FORCES TOTAL		597	1,264	1,347	1,596	1,328	6,132
POM		65,751	75,917	83,899	90,548	100,075	416,190
DECLASSIFIED IN FULL							
Authority: EO 13526							
Chief, Records & Declass Div, WHS							
Date: NOV 07 2018							

**Navy Service Summary
by Book and Issue**

FYDP \$ Millions

ISSUE BOOK/ISSUE	FY-84	FY-85	FY-86	FY-87	FY-88	FY84-88
POM	74,031	90,029	98,415	110,873	125,039	498,388
CHANGES TO POM						
II. NUCLEAR FORCES	20	65	90	80	60	315
NF-4 ICBM Survivability	1,247	-	-	-	-	1,247
NF-9 Sea-Based Nuclear Forces	11	11	17	11	1	52
NF-22 Strategic Connectivity	-	-	-	-	-	-
III. NUCLEAR FORCES TOTAL	1,278	76	107	91	61	1,614
POM	75,310	90,105	98,522	110,965	125,100	500,001

**DECLASSIFIED IN FULL
Authority: EO 13526
Chief, Records & Declass Div, WHS
Date: NOV 07 2018**

~~SECRET~~
Department of the Air Force Service Summary
by Book and Issue

FYDP \$ Millions

ISSUE BOOK/ISSUE	FY-84	FY-85	FY-86	FY-87	FY-88	FY84-88
PON	90,431	102,549	113,140	121,346	135,842	563,309
CHANGES TO PON						
II. NUCLEAR FORCES	1,660	3,875	1,855	-1,395	-3,400	2,195
NF-4 ICBM Survivability	780	-60	-50	-285	-570	-1,045
NF-15 Strategic Bomber Forces	268	153	44	17	-48	434
NF-22 Strategic Connectivity	115	178	197	256	310	1,056
NF-27 Strategic Warning and Post Attack	113	512	463	-466	-324	298
NF-31 North American Air Defense	194	182	183	10	3	552
NF-38 Ground-Launched Cruise Missile	2,270	4,840	2,672	-1,863	-4,029	3,480
II. NUCLEAR FORCES TOTAL	92,702	106,989	115,813	119,482	131,814	566,799
PON						

DECLASSIFIED IN FULL
Authority: EO 13526
Chief, Records & Declass Div, WHS
Date: NOV 07 2018

**Defense Agencies and Defense Wide Summary
by Book and Issue**

FYDP \$ Millions

ISSUE BOOK/ISSUE	FY-84	FY-85	FY-86	FY-87	FY-88	FY84-88
PON	40,293	48,295	54,840	59,780	68,815	272,023
CHANGES TO PON						
II. NUCLEAR FORCES	29	32	21	20	18	106
NF-4 ICBM Survivability	1	-	-	-	-	1
NF-22 Strategic Connectivity	-	-	-	-	-	-
II. NUCLEAR FORCES TOTAL	29	33	21	20	18	107
PDM	40,311	48,327	54,861	59,800	68,830	272,130

DECLASSIFIED IN FULL
Authority: EO 13526
Chief, Records & Declass Div, WHS
Date: NOV 07 2018

~~SECRET~~

**DECLASSIFIED IN FULL
Authority: EO 13526
Chief, Records & Declass Div, WHS
Date: NOV 07 2018**

~~SECRET~~