

~~SECRET~~

✓ Military Assistant to the
Dep Sec Def had seen

SECRETARY OF THE ARMY
WASHINGTON

3 SEP 1985



DECLASSIFIED IN FULL
Authority: EO 13526
Chief, Records & Declass Div, WHS
Date: NOV 04 2019

12 AUG 1985

MEMORANDUM FOR THE DEPUTY SECRETARY OF DEFENSE

SUBJECT: Army Offset List--INFORMATION MEMORANDUM (U)

(U) The Army's offset list requested by your 8 August memorandum is attached.

(U) In FY 87-91, we have complied with your decisions and have retained a reasonably well-balanced Army program in consonance with the Four Pillars of Defense.

~~(S)~~ In our investment accounts, we attempted to protect our AirLand Battle doctrine by preserving the synergy between emerging deep battle initiatives and close battle modernization programs. Vital deep battle programs including TACMS, JSTARS, ASAS, GUARDRAIL/COMMON SENSOR, and smart munitions remain intact. Similarly, we resisted changing crucial close battle programs. High leverage modernization systems such as AH-64, AHIP, RPV, SADARM, PLRS-JTIDS, AAWS-M, and classified programs were protected.

~~(S)~~ Our ability to retain synchronized progress in both close and deep battle initiatives was not achieved without significant penalty to other battlefield needs. Substantial numbers of programs were killed or truncated. A number of systems were extended and may incur cost increases. Important programs such as the replacement of over-aged tactical wheeled vehicles have been postponed several years. There has also been unavoidable impact on the pace of Reserve Component modernization.

(U) The Army continues to have its resource base, already inadequate to meet sustainability, facility, and modernization needs, reduced to a continually lower percentage of DoD resources. This is particularly difficult to understand since there were clear feelings expressed by most DRB members that the Army program was balanced but underfunded.

John O. Marsh, Jr.
John O. Marsh, Jr.

Attachment

SEC DEF CONTR No. X 36282

~~SECRET~~

19-M-1089

19-M-1089-1
13
0164

M578 MODS

(U) Description. This program provides maintenance (RAM) improvements on the M578 light recovery vehicle. This offset eliminates the outyear mod program.

(U) Rationale. Low priority mod program. M578 being replaced by the M88 Medium Recovery Vehicle.

TOA.(FYDP \$M) and Manpower (000)

(U)	<u>FY85</u>	<u>FY86</u>	<u>FY87</u>	<u>FY88</u>	<u>FY89</u>	<u>FY90</u>	<u>FY91</u>	<u>FY87-9</u>
POM \$ Q	0	0	0	0	0	29.8	0	29.8
OFFSET \$ WTCV Q						-29.8		-29.8
REMAINING \$ Q	0	0	0	0	0	0	0	0

Page determined to be Unclassified
 Reviewed Chief, RDD, WHS
 IAW EO 13526, Section 3.5
 Date: NOV 04 2019

BRADLEY FIGHTING VEHICLE MODS (NUCLEAR HARDENING)

(U) Description. Program provides for modification of approximately 1200 BFVS to protect against electromagnetic pulse (EMP). This offset defers the program two years.

(U) Rationale. Low priority modification program.

TOA (FYDP \$M) and Manpower (000)

(U)	<u>FY85</u>	<u>FY86</u>	<u>FY87</u>	<u>FY88</u>	<u>FY89</u>	<u>FY90</u>	<u>FY91</u>	<u>FY87-91</u>
POM \$ Q	3.9	19.0	34.9	80.3	81.7	88.5	91.3	376.7
OFFSET \$ WTCV Q				-30.0	-30.0			-60.0
REMAINING \$ Q	3.9	19.0	34.9	50.3	51.7	88.5	91.3	316.7

Page determined to be unclassified
 Reviewed Chief, RDD, WHS
 IAW EO 13526, Section 3.5
 Date: NOV 04 2019

M1A1 TANK BLOCK II MODIFICATIONS

(U) Description. Program provides for both effectiveness and cost reduction improvements on the M1A1 tank. This offset delays the modification program by as much as three years.

(U) Rationale. Affordability requires the Army to retrofit these modifications in the outyears.

TOA (FYDP \$M) and Manpower (000)

(U)		<u>FY85</u>	<u>FY86</u>	<u>FY87</u>	<u>FY88</u>	<u>FY89</u>	<u>FY90</u>	<u>FY91</u>	<u>FY87-</u>
POM	\$ Q	2.9	70.1	160.7	313.7	362.1	307.3	414.7	1558.1
OFFSET	\$ Q			-121.1	-260.1	-328.3	-83.7		-793.1
REMAINING	\$ Q		70.1	+39.6	53.6	33.8	223.6	414.7	765.3

Page determined to be unclassified
 Reviewed Chief, RDD, WHS
 IAW EO 13526, Section 3.5
 Date: NOV 04 2019

MLRS CHEMICAL

(U) Description. Program designed to produce a Binary Chemical Warhead (BCW) for delivery by MLRS. Offset slips program two years.

(U) Rationale. Lower priority program likely to be adjusted in future during Congressional Review.

TOA (FYDP \$M) and Manpower (000)

(U)	<u>FY85</u>	<u>FY86</u>	<u>FY87</u>	<u>FY88</u>	<u>FY89</u>	<u>FY90</u>	<u>FY91</u>	<u>FY87-9</u>
POM \$ Q					50.0	69.2	148.7	267.9
OFFSET \$ MSLS Q					-50.0	-20.0	-100.0	-170.0
REMAINING \$ Q					0	49.2	48.7	97.9

Page determined to be unclassified
Reviewed Chief, RDD, WHS
IAW EO 13526, Section 3.5
Date: NOV 04 2019

BACKLOG OF MAINTENANCE AND REPAIR (BMAR)

(L) Description: This proposed reduction withdraws the funds programed to fix the excessive backlog of repair work on facilities that accumulated during the seventies.

(U) Rationale: By stripping out the majority of the funding now programed for BMAR reduction, the BMAR will hover near the congressional containment level of \$1.241 million throughout the POM period, and manageable level of around \$300 million becomes unreachable.

TOA BY FY (FYDP \$M)

(U)	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 87-91</u>
OFFSET (\$OMA)			75.0	150.0	175.0	170.0	175.0	745.0

Page determined to be Unclassified
Reviewed Chief, RDD, WHS
IAW EO 13526, Section 3.5
Date: NOV 04 2019

GENERAL PURPOSE FORCES

- (U) Description: Recosting and reduction of selected programs which delays attainment of objectives. Initiatives impacted by this reduction include: Medical (Chemical Defense, Tactical Medical Hospital Support, Organizational Clothing and Equipment, Staging Facilities, and selected ADP initiatives.
- (U) Rationale: Defers and/or reduces selected programs while maintaining balance in critical programs over the POM period.

TOA (FYDP \$M)

(U)	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 87-91</u>
OFFSET (OMA)	0	0	53	81.9	233.2	59.1	56.9	484.1

Office of the Secretary of Defense
 Chief, RDD, ESD, WIIS *Sub. 6552*
 Date: *04 NOV 2019* Authority: EO 13526
 Declassify: X Deny in Full: _____
 Declassify in Part: _____
 Reason: _____
 MDR: 19-M-1089

Page determined to be Unclassified
 Reviewed Chief, RDD, WHS
 IAW EO 13526, Section 3.5
 Date: NOV 04 2019