

2500 DEFENSE PENTAGON WASHINGTON, D.C 20301-2500

The Honorable Howard L. Berman Chairman, Committee on Foreign Affairs United States House of Representatives Washington, DC 20515 FEB 17 2010

Dear Mr. Chairman:

Pursuant to Section 1022(a) of the Floyd D. Spence National Defense Authorization Act for Fiscal Year 2001 (P. L. 106-398), as amended, the report detailing Department of Defense expenditures for Fiscal Year 2009 that support foreign counterdrug activities is enclosed.

Thank you for your continued support for the Department's Counternarcotics program.

Sincerely,

Michael Vickers

Enclosure: As stated

cc:

The Honorable Ileana Ros-Lehtinen Ranking Member



2500 DEFENSE PENTAGON WASHINGTON, D.C. 20301-2500

The Honorable Ike Skelton Chairman, Committee on Armed Services United States House of Representatives Washington, DC 20515

FEB 1.7 2010

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The Honorable Howard P. "Buck" McKeon Ranking Member



2500 DEFENSE PENTAGON WASHINGTON, D.C. 20301-2500

FE9 17 (4.0)

The Honorable David Obey Chairman, Committee on Appropriations United States House of Representatives Washington, DC 20515

Dear Mr. Chairman:

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The Honorable Jerry Lewis Ranking Member

SPECIAL OPERATIONS/ LOW-INTENSITY CONFLICT & INTERDEPENDENT CAPABILITIES

ASSISTANT SECRETARY OF DEFENSE

2500 DEFENSE PENTAGON WASHINGTON, D.C 20301-2500

FES 17 . 6

The Honorable Carl Levin Chairman, Committee on Armed Services United States Senate Washington, DC 20510

Dear Mr. Chairman:

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cc:

The Honorable John McCain Ranking Member



2500 DEFENSE PENTAGON WASHINGTON, D.C. 20301-2500

The Honorable John Kerry Chairman, Committee on Foreign Relations United States Senate Washington, DC 20510 FEB 17 1/9

Dear Mr. Chairman:

Pursuant to Section 1022(a) of the Floyd D. Spence National Defense Authorization Act for Fiscal Year 2001 (P. L. 106-398), as amended, the report detailing Department of Defense expenditures for Fiscal Year 2009 that support foreign counterdrug activities is enclosed.

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Enclosure: As stated

cc:

The Honorable Richard G. Lugar Ranking Member

SPECIAL OPERATIONS/ LOW-INTENSITY CONFLICT & INTERDEPENDENT CAPABILITIES

ASSISTANT SECRETARY OF DEFENSE

2500 DEFENSE PENTAGON WASHINGTON, D.C. 20301-2500

183 17 10

The Honorable Daniel K. Inouye Chairman, Committee on Appropriations United States Senate Washington, DC 20510

Dear Mr. Chairman:

Pursuant to Section 1022(a) of the Floyd D. Spence National Defense Authorization Act for Fiscal Year 2001 (P. L. 106-398), as amended, the report detailing Department of Defense expenditures for Fiscal Year 2009 that support foreign counterdrug activities is enclosed.

Thank you for your continued support for the Department's Counternarcotics program.

Sincerely,

Michael Vickers

Enclosure: As stated

cc:

The Honorable Thad Cochran Ranking Member

Fiscal Year 2009 DoD Foreign Counterdrug Activity Report Requirement: Pursuant to Section 1022(a) of the Floyd D. Spence National Defense Authorization Act for Fiscal Year 2001, P.L. 106-398, as amended. This report provides a description of each base of operation or training facility established, constructed, or operated using the assistance, including any minor construction projects carried out using such assistance, and the amount of assistance expended on base of operations and training facilities for FY 2009.

Authorities:

- Section 1004 Authority: Pub. L. No. 101-510, amended by §1088(a),
 National Defense Authorization Act (NDAA) for Fiscal Year (FY) 1992 and
 1993, Pub. L. No. 102-190; §1041, NDAA for FY 1993, Pub. L. No. 102-484;
 §1121(a) and (b), NDAA for FY 1994. Pub. L. No. 103-160; §1011, NDAA for FY 1995, Pub. L. No. 103-337; §1021, NDAA for FY 1999, Pub. L. No. 105-261,
 and §1021, NDAA for FY 2002, Pub. L. No. 107-107; and §1021, NDAA for FY 2007, Pub. L. No. 109-364.
- (b) TYPES OF SUPPORT. The purposes for which the Secretary of Defense may provide support under subsection (a) is the following:
- (1) The maintenance and repair of equipment that has been made available to any department or agency of the Federal Government or to any State or local government by the Department of Defense for the purposes of—
- (A) preserving the potential future utility of such equipment for the Department of Defense; and
- (B) upgrading such equipment to ensure compatibility of that equipment with other equipment used by the Department of Defense.
- (2) The maintenance, repair, or upgrading of equipment (including computer soft-ware), other than equipment referred to in paragraph (1) for the purpose of —
- (A) ensuring that the equipment being maintained or repaired is compatible with equipment used by the Department of Defense; and
- (B) upgrading such equipment to ensure the compatibility of that equipment with equipment used by the Department of Defense.
- (3) The transportation of personnel of the United States and foreign countries (including per diem expenses associated with such transportation), and the transportation of supplies and equipment, for the purpose of facilitating counter-drug activities within or outside the United States.
- (4) The establishment (including an unspecified minor military construction project) and operation of bases of operations or training facilities for the purpose of facilitating counter-drug activities of the Department of Defense or any Federal, State, or local law enforcement agency within or outside the United States or counter-drug activities of a foreign law enforcement agency outside the United States.
- (5) Counter-drug related training of law enforcement personnel of the Federal Government, of State and local governments, and of foreign countries, including associated support expenses for trainees and the provision of materials necessary to carry out such training.
- (6) The detection, monitoring, and communication of the movement of-
- (A) air and sea traffic within 25 miles of and outside the geographic boundaries of the United States; and
- (B) surface traffic outside the geographic boundary of the United States and within the United States not to exceed 25 miles of the boundary if the initial detection occurred outside of the boundary.
- (7) Construction of roads and fences and installation of lighting to block drug smuggling corridors across international boundaries of the United States.
- (8) Establishment of command, control, communications, and computer networks for improved integration of law enforcement, active military, and National Guard activities.
- (9) The provision of linguist and intelligence analysis services.

(10) Aerial and ground reconnaissance.

• Section 1033 Authority: Public Law No. 105-85, Nov. 18, 1997, amended by §1021, National Defense Authorization Act for Fiscal Year 2001 (Pub. L. No. 106-398), amended by §1021, National Defense Authorization Act for Fiscal Year 2004 (Pub. L. No. 108-136); §1022, NDAA for FY2007, Pub. L. No. 109-364.

(c) Types of Support.—The authority under subsection (a) is limited to the provision of the following types of support to a government named in subsection (b):

(1) The types of support specified in paragraphs (1), (2), and (3) of section 1031(b) of the National Defense Authorization Act for Fiscal Year 1997 (Public Law 104-201; 110 Stat. 2637).

(2) The transfer of patrol boats, vehicles, and, subject to section 484(a) of the Foreign Assistance Act of 1961 (22 U.S.C. 2291c (a)), aircraft.

(3) The maintenance and repair or upgrade of equipment of the government that is used for counter-drug activities.

(4) The transfer of detection, interception, monitoring and testing equipment.

(5) For the Government of Afghanistan only, individual and crew served weapons of 50 caliber or less and ammunition for such weapons for counter-narcotics security forces.

Types of Support.—The authority under subsection (a) is limited to the provision of the following types of support to a government named in subsection (b):

- (1) The types of support specified in paragraphs (1), (2), and (3) of section 1031(b) of the National Defense Authorization Act for Fiscal Year 1997 (Public Law 104-201; 110 Stat. 2637).
- (2) The transfer of patrol boats, vehicles, and, subject to section 484(a) of the Foreign Assistance Act of 1961 (22 U.S.C. 2291c (a)), aircraft.
- (3) The maintenance and repair or upgrade of equipment of the government that is used for counter-drug activities.
- (4) The transfer of detection, interception, monitoring and testing equipment.

(A) Navigation equipment.

⁽¹⁾ The transfer of nonlethal protective and utility personnel equipment.

⁽²⁾ The transfer of the following nonlethal specialized equipment:

⁽B) Secure and nonsecure communications equipment.

⁽C) Photo equipment.

⁽D) Radar equipment.

⁽E) Night vision systems.

⁽F) Repair equipment and parts for equipment referred to in subparagraphs (A), (B), (C), (D), and (E).

⁽³⁾ The transfer of nonlethal components, accessories, attachments, parts (including ground support equipment), firmware, and software for aircraft or patrol boats, and related repair equipment.

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USCENTCOM

NATION: Afghanistan

PROJECT/BASE SUPPORT EFFORT: Kandahar Regional Law Enforcement Center (RLEC)

PROJECT CODE: 2020 FUNDING (\$K): \$13,601K

DESCRIPTION: Funding provided to design and construction of the Kandahar Counter

Narcotics Police of Afghanistan (CNPA) Forward Operation Base RLEC. PROJECT TASKS: Design and Construction of the following facilities:

Administration Building

Open Bay Barracks (two - 50 Person)

- CNPA Barracks (one -25 person)
- DEA Barracks (one 15 person)
- Dining Facility
- Ammunitions Supply Point
- MWR Facility
- Training Building
- Vehicle Maintenance Building
- POL Building
- Helipad and parking apron
- Toilet, shower, abulation and laundry facility
- Perimeter fence
- Water, electrical, and sewer utilities systems
- Wastewater treatment plant
- Road network, sidewalks and parking areas.

NATION: Afghanistan

PROJECT/BASE SUPPORT EFFORT: DEA Temp J-Bad

PROJECT CODE: 9204 (Army)

FUNDING (\$K): \$750K

DESCRIPTION: Funding provided for the construction of a temporary FOB adjacent to the US military FOB Fenty in the vicinity of Jalalabad, Afghanistan.

- Design and construction of two offices (one for US DEA and one for Afghan NIU), 2 barracks (one for US DEA and one for Afghan NIU), a vehicle parking area, and a storage building. (\$500K)
- Construction of all plumbing and electrical connections through existing water, sewerage and electrical networks. (\$100K)
- Movement of Relocatable buildings from Kabul to Jalalabad to be used for offices for DEA (\$75K)
- Furniture for all buildings. (\$25K)
- Operations and Maintenance Support for the facilities and occupants. (\$50K)

NATION: Afghanistan

PROJECT/BASE SUPPORT EFFORT: Border Construction

PROJECT CODE: 9204 (Army)

FUNDING (\$K): \$1,100K

DESCRIPTION: Funding provided for the renovation of 2 customs warehouses in the vicinity

of Kabul International Airport (KIA)

PROJECT TASKS:

Renovation of warehouse #1 (\$465K)

• Renovation of warehouse #2 (\$635K)

NATION: Afghanistan

PROJECT/BASE SUPPORT EFFORT: Regional Law Enforcement Center (RLEC)

Kandahar

PROJECT CODE: 9204 (Army)

FUNDING (\$K): \$12,000K

DESCRIPTION: Funding provided for the construction of a forward operating base temporary

FOB adjacent to the US military base in the vicinity of Kandahar, Afghanistan

PROJECT TASKS:

• Design of RLEC (\$1,000K)

• Construction of RLEC (\$10,000K)

• Army Corps of Engineers management Fee (\$1,000K)

NATION: Afghanistan

PROJECT/BASE SUPPORT EFFORT: Border Construction

PROJECT CODE: 9204 (Army)

FUNDING (\$K): \$587K

DESCRIPTION: Funding provided for the purchase and installation of Relocatable Buildings

(RLB) for the Customs office at the Islam Qala Border Crossing, Afghanistan.

PROJECT TASKS:

• Purchase of RLB (\$400K)

• Delivery and Installation (\$187K)

NATION: Afghanistan

PROJECT/BASE SUPPORT EFFORT: Border Construction

PROJECT CODE: 9204 (Army)

FUNDING (\$K): \$1,200K

DESCRIPTION: Funding provided for the purchase and installation of Relocatable Buildings (RLB) for the S-3 (Operations) and S-2 (Intelligence) offices of the Counter Narcotics Police – Afghanistan (CNP-A) Headquarters.

PROJECT TASKS:

• Purchase of RLB (\$900K)

• Delivery and Installation (\$300K)

NATION: Kyrgyzstan

PROJECT/BASE SUPPORT EFFORT: Facilities – Border Facilities Upgrade

PROJECT CODE: 9204 (Air Force)

FUNDING (\$K): \$1,094K

DESCRIPTION: Replace/upgrade facilities and meet newly established building codes

PROJECT TASKS:

 Removal of unknown underground bunker complex and the preparation and foundation for new facility for National Guard Compound, Bishkek. (\$57K)

- Increased requirements for structural support to meet earthquake standards for hospital, Besh Kungei (\$348K)
- Replacement and up-grade of existing utilities at Besh Kungei (\$192K)
- Correct soil stabilization and drainage problems at Tok Mok Compound (\$128K)
- Ministry of Power mandated a sub-station to include a new electrical transformer at HQ Bldg/Mobile Interdiction Team, Osh (\$90K)
- Renovate existing facilities and meet newly established building code regulations prior to occupancy at HQs Bldg/Border Service, Osh (\$99K)
- Bathroom heating, sewer installation, and drainage for Border Service facilities at Khaidarkan (\$180K)

NATION: Pakistan

PROJECT/BASE SUPPORT EFFORT: Facilities - SOF Compound Upgrades

PROJECT CODE: 9204 (Air Force)

FUNDING (\$K): \$900K

DESCRIPTION: Funding provided for the building of Sector Headquarters Compound. At this site Frontier Corps operations and U.S. provided CNT and JCET training.

- Design and construction of new Sector Headquarters Compound including: Sector Headquarter Building, Bachelor Officer's Quarters, JCO Mess, JCO Quarters, Logistics Building, Recreation Building, 150 Man Barracks, 128 Man Barracks, Armory, Officer's Mess, Vehicle Maintenance Shed, Armory, Vehicle Maintenance Complex, Multi-Purpose Building, Fitness Facility, Fencing and Perimeter Security, Concrete Bunkers, Piquet Houses and Medical Clinic Expansion.
- External works include: Septic tanks, soakage pits, road and related works

USAFRICOM

NATION: Cameroon

PROJECT/BASE SUPPORT EFFORT: Rapid Interdiction Battalion Road Construction

PROJECT CODE: 9206 FUNDING (\$K): \$843K

DESCRIPTION: Funded the construction of a 6.5km road. This road provides access for logistical support for Cameroon's Counter Narcotics Rapid Interdiction Battalion (BIR) base of operations located in Limbe. This project enhances the BIR's ability to conduct counter-narcotic interdiction operations especially along Cameroon's coast and inland waterways.

PROJECT TASKS:

Assessment Team - (\$13K)

Material Costs - (\$823K)

Survey Team, Aug 09 - (\$7K)

NATION: Gabon

• PROJECT/BASE SUPPORT EFFORT: Gabon Hanger Project

PROJECT CODE: 9206FUNDING (\$K): \$200K

- **DESCRIPTION:** Funded the purchase and erection of a Clamshell hanger for the Gabonese Navy's ultralite aircraft to enhance their base of operations located in Libreville, Gabon
- PROJECT TASKS: This project provides the purchase and erection of a Clamshell hanger for the Gabonese Navy's aircraft base of operation. The Gabonese Navy utilizes the ultralite aircraft for surveillance to enhance maritime counternarcotics operations and their maritime security.

NATION: Ghana

PROJECT/BASE SUPPORT EFFORT: NAVFAC Design Development Small Boat

Maintenance & Repair Facility. PROJECT CODE: 9206

FUNDING (\$K): \$204K

DESCRIPTION: NAVFAC is contracted to design a Small Boat Maintenance and Repair Facility for Ghana Navy. The intended facility will provide for the storage and capability to repair boats and engines donated by the US Navy.

PROJECT TASKS:

- Assessment Team (\$5K)
- Design and Developmental Work (\$199K) provides funds to construct a maintenance, storage, and training facility at the Naval Training Facility in Tema, Ghana with a boat ramp.

NATION: Guinea Bissau

PROJECT/BASE SUPPORT EFFORT: Office Supplies

PROJECT CODE: 9206 FUNDING (\$K): \$4K

DESCRIPTION: At the core of future action for the Judicial Police, these basic office supplies, handcuffs, fingerprint and latent print processing kits, are essential in conducting normal police activities to the mounting law enforcement challenges and illicit narcotic activities ongoing in Guinea Bissau.

PROJECT TASKS: The purchase of these office supplies, handcuffs, fingerprint and latent print processing kits was requested by the FBI LEGAT in Dakar, Senegal.

NATION: Liberia

PROJECT/BASE SUPPORT EFFORT: Liberian Coast Guard (LCG) Boat Ramp and Pièr

PROJECT CODE: 9206 FUNDING (\$K): \$641K

DESCRIPTION: Construction of a pier capable of supporting four (4) Archangel Class Patrol Boats and supporting boat ramp for the LCG. Naval Mobile Construction Battalion (Sea Bees) sourced through Naval Facilities Europe/Naval Forces Africa would do the work starting in Aug 09 and continuing through Dec 09. The pier and boat ramp are two separate projects. Currently, the pier design is for a floating pier. A survey team will be traveling to Monrovia in early August to determine whether the remains of the existing pier can be used for reconstruction.

PROJECT TASKS: (for both the pier and boat ramp combined)

Survey Team, Aug 09 - (\$30K)

- Design and Developmental Work (\$31K)
- Material Costs (\$575K)
- Assessment Team (\$5K)

NATION: Mauritius

PROJECT/BASE SUPPORT EFFORT: Itemizer Narcotic & Explosive Detector

PROJECT CODE: 9206 FUNDING (\$K): \$50K

DESCRIPTION: Provide counter-narcotics and counterterrorism detection capability for the Government of Mauritius at their International Airport. This spectrographic analyzer is designed for the screening of passengers by Mauritius security and law enforcement personnel at their international airport. The Itemizer improves airport security and screening of passengers on regional and international flights.

PROJECT TASKS:

- Equipment (\$43K)
- Assessment Team (\$7K)

NATION: Nigeria

PROJECT/BASE SUPPORT EFFORT: Drug Test Kits

PROJECT CODE: 9206 FUNDING (\$K): \$7K

DESCRIPTION: Purchase of 500 (Drug Detective) drug test kits for Nigeria's National Drug

Law Enforcement Agency (NDLEA).

PROJECT TASKS: This project provides funds to purchase and ship drug detection kits for the NDLEA. These drug test kits give the NDLEA the capability to identify drugs quickly and initiate further investigation. NDLEA units are responsible for the recent increase in hard drug seizures in Nigeria.

NATION: Sao Tome and Principe

PROJECT/BASE SUPPORT EFFORT: Customs Modernization and Enforcement

PROJECT CODE: 9206 FUNDING (\$K): \$454K

DESCRIPTION: The renovation of the Customs building in STP is to enhance customs and border security capabilities in the Gulf of Guinea. The project would provide physical infrastructure to enable the installation of key capacity-building systems (training rooms and improved inspection area) and provide a basis for sustainable development of border security capabilities, including counter-narcotics operations, of the Government of Sao Tome and Principe (STP), strategically located in the Gulf of Guinea.

PROJECT TASKS:

- Assessment Team (\$13K)
- IT Equipment (\$51K)
- Office Furniture (\$30K)
- Counter Narcotics Training (\$10K)
- Building Renovation (\$350K)

NATION: Senegal

PROJECT/BASE SUPPORT EFFORT: Base of Operations-Personnel Protective Equipment

PROJECT CODE: 9206 FUNDING (\$K): \$22K

DESCRIPTION: Law Enforcement Detachment (LEDET) equipment to support the Senegalese Navy base of operations. The maritime equipment will be stored, issued, and maintained by the Senegalese Navy with equipment accountability residing in the DATT's office.

PROJECT TASKS: Purchase equipment and ship to the Senegal embassy for accountability and distribution to the Senegalese Navy base of operations.

NATION: Senegal

PROJECT/BASE SUPPORT EFFORT: Elinkine Pier

PROJECT CODE: 9206 FUNDING (\$K): \$235K

DESCRIPTION: Perform site work necessary at Senegal Naval Base to provide two to three concepts for design of a 350 foot by 60 foot wharf and boat ramp at Elkin, Senegal in compliance with the requirements set forth in the Engineering Service Report "Senegal Naval Port Construction, Elinkin, Senegal" of 2 to 9 June 2009. Complete the design of the wharf and boat ramp based on the concept selected for design by USAFRICOM. Provide drawings and specifications suitable for construction by the Seabees with support from in-country suitable contractor as necessary.

- Assessment Team (\$23K)
- Site Survey Team (\$57K)
- Design and Developmental Work (\$155K)

NATION: Sevchelles

PROJECT/BASE SUPPORT EFFORT: Customs Modernization Equipment – Street Lab

Mobile

PROJECT CODE: 9206 FUNDING (\$K): \$33K

DESCRIPTION: Provide counter-narcotics and precursor chemical detection capability for Government of Seychelles, particularly towards the trafficking of opium and its derivatives as well as precursor chemicals used in the production of illicit drugs, explosives and other contraband detection. This will be accomplished through the acquisition of a spectrographic analyzer for screening of personnel and equipment by Seychelles security and law enforcement personnel at various locations throughout the Seychelles.

PROJECT TASKS: Purchase equipment and ship to the Seychelles embassy for accountability and distribution to the S Government of Seychelles.

NATION: Sierra Leone

PROJECT/BASE SUPPORT EFFORT: Base of Operations- Personnel Protective Equipment

PROJECT CODE: 9206 FUNDING (\$K): \$22K

DESCRIPTION: Law Enforcement Detachment (LEDET) equipment to support the Republic of Sierra Leone Armed Forces (RSLAF) Maritime Wing base of operations. The maritime Personnel Protective Equipment will be stored, issued, and maintained by the RSLAF Maritime Wing and accounted for by the DATT's office.

PROJECT TASKS: Purchase equipment and ship to the Sierra Leone embassy for accountability and distribution to the Republic of Sierra Leone Armed Forces (RSLAF) Maritime Wing base of operations.

NATION: Sierra Leone

PROJECT/BASE SUPPORT EFFORT: Boat Maintenance Parts

PROJECT CODE: 9206 FUNDING (\$K): \$36K

DESCRIPTION: Purchase includes one hundred thirty-six engine repair parts to ensure the Dauntless Class Cutters' continued operation for counter-drug activities and to facilitate counter-drug related maintenance training to be provided via a separate project.

PROJECT TASKS: Purchase and ship repair parts to AMEMBASSY Sierra Leone for distribution to the Government of Sierra Leone.

NATION: Sierra Leone

PROJECT/BASE SUPPORT EFFORT: Computer Based Training Center, West African

Training Modules

PROJECT CODE: 9206 FUNDING (\$K): \$120K

DESCRIPTION: The project is the development of a computer based training (CBT) center in Sierra Leone to support the Maritime Wing of the Royal Sierra Leone Armed Forces (RSLAF). The center consists of 10 network computers equipped with 70 plus training modules focused on combating illicit activities. United Nations Office of Drug and Crime (UNODC) will provide the implementation, training and oversight of the center at a cost of approximately \$110K. CNT working with INL to support the UNODC in this joint effort.

PROJECT TASKS:

- Assessment of Training Facility and Needs (\$2K)
- Establishment of CBT Center, Refurbishment of Premises, Generator, Computers and Computer related Equipment - (\$28K)
- CBT Software Development for Sierra Leone and Ghana (\$20K)
- Intelligence Analysis Module training and localization (\$21K)
- Software Installation and Training for CBT Managers (\$10K)
- Trainer Per Diem for one month (\$18K)
- Operating Costs and Admin Support (\$8K)
- Shipping (\$13K)

NATION: Sierra Leone

PROJECT/BASE SUPPORT EFFORT: Joint Drug Interdiction Task Force-Equipment

PROJECT CODE: 9206 FUNDING (\$K): \$ 52K

DESCRIPTION: Joint Drug Interdiction Task Force (JDITF) Law Enforcement equipment to support the Republic of Sierra Leone JDITF base of operations. The law enforcement tactical equipment will be stored, issued, and maintained, by the Sierra Leonean JDITF and accounted for by the DATT's office.

PROJECT TASKS:

- Equipment (\$46K)
- Assessment Team (\$6K)

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NATION: Albania

PROJECT/BASE SUPPORT EFFORT: Purchase of 10 Generators

PROJECT CODE: 9205 FUNDING (\$K): \$115K

DESCRIPTION: Funding provided for the purchase of Ten Generators & installation necessary to provide an uninterrupted power supply for the Albanian Customs & Immigration agencies for their operation of the Total Information Management System (TIMS).

PROJECT TASKS:

· Purchase and installation of 10 each generators

NATION: Albania

PROJECT/BASE SUPPORT EFFORT: 2 Facility Renovations

PROJECT CODE: 9205 FUNDING (\$K): \$995K

DESCRIPTION: Funding provided for design and renovation of Ministry of Interior facilities located in Vlora and Lezhe for the State Intelligence Service who initiates 80% of the Organized Crime cases and 50% of the CN cases that lead to arrests and prosecutions. This project increases office working spaces efficiency and increases capacity to obtain, process, and produce actionable intelligence thus leading to increases in arrests and prosecutions.

- Renovation of the Lezhe facility (\$394K)
- Paving work at the Lezhe facility (\$6K)

- Renovation of the Vlora facility (\$560K)
- Paving work at the Vlora facility (\$18K)
- Flooring system for work spaces at the Vlora facility (\$17K)

NATION: Bosnia-Herzegovina and Croatia

PROJECT/BASE SUPPORT EFFORT: Narcotics Identification Kits

PROJECT CODE: 9205 FUNDING (\$K): \$47K

DESCRIPTION: Funding provided for a total purchase of 360 NI Kits which will provide Bosnian and Croatian Border Police with a means identifying narcotics being smuggled through across their borders. Training will also be provided by DOJ (DEA and ICITAP) on the use of these kits as well as narcotics trafficking investigative measures.

PROJECT TASKS:

- Narcotics Identification Kits Bosnia and Herzegovina (\$24.5K)
- Narcotics Identification Kits Croatia (\$18.8K)
- S&H (\$3.7K)

NATION: Estonia

PROJECT/BASE SUPPORT EFFORT: Border Guard Forward Operating Bases for aerial

support

PROJECT CODE: 9205 FUNDING (\$K): \$875K

DESCRIPTION: Funding provided for the design, construction and infrastructure as necessary to provide 2 fully, 24 hour operational Helicopter re-fueling facilities and landing zones which will extend the current range for aerial observation patrols along suspected border smuggling routes on the eastern portion of the country.

PROJECT TASKS:

- Installation of 5000 liter fuel tanks and pumping systems (\$180K)
- Installation of lighted landing pads & wind indicators capable of 24-hour OPs (\$400K)
- Removal of flight hazards, i.e. abandoned vertical concrete pillars in flight path (\$50K)
- Installation of one semi-permanent building for emergency sheltering of aircraft (\$245K)

NATION: Greece

PROJECT/BASE SUPPORT EFFORT: Mobile Automated Fingerprint ID System (AFIS)

PROJECT CODE: 9205 FUNDING (\$K): \$235.36K

DESCRIPTION: Funding provided for the purchase and training on the digital

imagery collection devices to capture data on suspected criminals and terrorist transiting Greek Coastal borders/waters for the Hellenic National Police and the Greek Coast Guard.

- Equipment purchase (\$173.16K)
- Installation (\$35K)
- Training (\$9.4K)
- Software (\$16.8K)
- S&H (\$1K)

NATION: Latvia

PROJECT/BASE SUPPORT EFFORT: Purchase of 24 Tactical Portable Radios w/upgrades

PROJECT CODE: 9205 FUNDING (\$K): \$124.4K

DESCRIPTION: Funding provided for the purchase of 24 Tactical Portable Radios and upgrade

with commercial-level encryption devices.

PROJECT TASKS:

• Radio Purchase (10) (\$73.8K)

• Upgrade (24) (\$48.6K)

• Commercial-level encryption loader (\$2K)

NATION: Macedonia

PROJECT/BASE SUPPORT EFFORT: Renovation of a Ministry of Interior law

enforcement training and operations facility, Bldg 47.

PROJECT CODE: 9205 FUNDING (\$K): \$310K

DESCRIPTION: Funding provided for renovation of Ministry of Interior facility (Bldg 47) to convert it to a training and operations facility for

State Police's law enforcement personnel.

PROJECT TASKS:

Renovation of training and operations facility (\$298K)

• Renovation of communications systems (\$10K)

• Roof repair (\$2K)

NATION: Macedonia

PROJECT/BASE SUPPORT EFFORT: Completion of FY08 Canine Kennel project

PROJECT CODE: 9205 FUNDING (\$K): \$63.2K

DESCRIPTION: Funding provided for modifications in infrastructure (water lines and additional wall repairs) and equipment adjustments not indentified in initial contract.

PROJECT TASKS:

• Equitable adjustment (\$28.4K) Exchange rate

• Utility changes – waterline, electrical & lighting (\$26.2K)

• Repair of Walls – (\$8.6K)

NATION: Malta

PROJECT/BASE SUPPORT EFFORT: Two Maritime Training Course

PROJECT CODE: 9205 FUNDING (\$K): \$65K

DESCRIPTION: Funding provided for Per Diem costs of 14 partner nation countries.

PROJECT TASKS:

• Per Diem & Travel costs for attendees

NATION: Malta

PROJECT/BASE SUPPORT EFFORT: Two US Coast Guard Mobile Training Teams

PROJECT CODE: 9205 FUNDING (\$K): \$77K

DESCRIPTION: USCG MTT to train foreign Counter Narcotics Law Enforcement students to

enhance unit readiness and mission capability.

PROJECT TASKS:

• Per Diem, Travel and course material costs of USCG instructors

NATION: Malta

PROJECT/BASE SUPPORT EFFORT: Equipment (computer) upgrades

PROJECT CODE: 9205 FUNDING (\$K): \$164.8K

DESCRIPTION: Funding provided specifically for upgrading the hardware and software as to provide up-to-date curriculum material in-line with US Coast Guard Search & Rescue training curriculum as well as the required technical assistance for installation and training on using the software. USCG assesses that 90% of the course material and tactics taught directly apply to the planning and execution of CN Ops.

PROJECT TASKS:

Hardware/Software (\$122K)

Technical Assistance (\$42.8K)

NATION: Ukraine

PROJECT/BASE SUPPORT EFFORT: State Customs Service (DMSU) Risk Analysis

Network (RAN) Integration **PROJECT CODE**: 9205 **FUNDING (\$K)**: \$507K

DESCRIPTION: Funding provided for the purchase and installation of equipment and training necessary to provide the Ukrainian State Customs Service with a RAN via a commercially encrypted network which will improve the analysts' capabilities by accessing shipper information and manifests and then determining which suspected shipments should be targeted before transiting their borders. This encrypted system allows DSMU to access those shipping records.

PROJECT TASKS:

- ICITAP overhead (\$54.3K)
- Admin Costs (\$24.3K)
- Technical Support, Install & Training (\$428.4K)

NATION: Ukraine

PROJECT/BASE SUPPORT EFFORT: State Border Guard Service (DPSU) Internal

Investigative Unit (IIU) Secure Computer Network

PROJECT CODE: 9205 FUNDING (\$K): \$920.6K

DESCRIPTION: Funding provided for the purchase and installation of a commercially encrypted, secure computer network and training for DPSU IT personnel on Admin &

maintenance of the network. This capability allows the IIU to investigate corruption within the

State Border Guard Service linked to narcotics trafficking and other illicit activities. Awarded to Prime Contractor ICITAP and is currently out for solicitation with Sub-contractors.

PROJECT TASKS:

- Equipment & Services (\$724K)
- Materials & Supplies (\$2.5K)
- Administrative support (\$10.7K)
- Travel (\$22.4K)
- Procurement Cord & Admin Staff CostShare (Tech Staff/Trg Costs (\$62.3K)
- ICITAP Overhead (12%) (\$98.7K)

NATION: Ukraine

PROJECT/BASE SUPPORT EFFORT: State Customs Service Narcotics Interdiction

Capacity Building

PROJECT CODE: 9205 FUNDING (\$K): \$927.5K

DESCRIPTION: Funding provides for narcotics detection equipment including a CT-30 contraband detection kits, basic search tool kits, lon scan machines & Narco interdiction kits. The equipment provides for an increased detection capability at 4 Border entry points, as well as, infield training at those 4 locations.

PROJECT TASKS:

- Ion Scan machine & Narcotics interdiction kits (\$594K)
- Search tool kits (\$200K)
- Contraband detection kits (\$32.5K)
- Computers (\$21K)
- Training (\$80K)

NATION: Ukraine

PROJECT/BASE SUPPORT EFFORT: Ukrainian Navy Davit (Crane)

PROJECT CODE: 9205 FUNDING (\$K): \$260K

DESCRIPTION: Funding provided for the purchase of a Davit (Crane), which will then be mounted on a Ukrainian Navy Frigate used for Counter Narcotics interdiction operations at Sea and Ukrainian coastal water ways. The crane allows for the lowering and recovery of smaller, RHIB style boats to be deployed by interdiction team members.

PROJECT TASKS:

- Crane procurement (\$166.4K)
- Installation (\$56.5K)
- Training (\$37.1K)

NATION: Ukraine

PROJECT/BASE SUPPORT EFFORT: State Intelligence Service (SBU) and Ministry of

Internal Affairs (MVS) Explosive Ordnance Disposal (EOD) Unit

PROJECT CODE: 9205

FUNDING: \$550K

DESCRIPTION: Funding provided for the purchase of EOD training and equipment (suits, mobile X-ray detectors, bomb tech tool kits, Mobile Robotics platforms, and disrupters for explosive devices) which is vital to supporting drug investigations. The SBU investigates

narcotics trafficking operations. The MVS jointly shares EOD responsibilities as well as Antiterrorism operations, providing both agencies with an upgraded capabilities and training.

PROJECT TASKS:

- Equipment purchase (\$470K)
 - o Bomb Tech tool kits Protective Tech Bomb Suits
 - o Mobile Robotics platforms Mobile X-ray detectors
- Training (\$80K)

USPACOM

NATION: Cambodia

PROJECT/BASE SUPPORT EFFORT: Transnational Crime Training (TCT) Facility at

Phnom Penh

PROJECT CODE: 9202 / 3365 **FUNDING (\$K):** \$457K / \$15K

DESCRIPTION: Funding provided to establish the TCT facility in the General Police Commissariat of National Police as a center from which US law enforcement agencies and the Australian Federal Police can provide assistance, including training, to the Cambodian National Police.

PROJECT TASKS:

- Construct a two-story training building with two (2) classrooms, capable of facilitating training up to 40 students each, along with operations rooms and dining areas; construct associated parking area and water tower; install perimeter security fencing (\$457K)
- Provide three (3) DISE evidence collection kits (integrated computer, printer, camera, & modem) for use by Cambodian National Police in CD-related operations (\$15K)

NATION: Cambodia

PROJECT/BASE SUPPORT EFFORT: Cambodian National Police Sre Ambel Patrol Station

Renovation/Improvements **PROJECT CODE:** 9202 **FUNDING (\$K):** \$349K

DESCRIPTION: Funding provided to renovate existing patrol station to improve counterdrug

operational capabilities of interdiction forces within Koh Kong province.

PROJECT TASKS:

 Complete renovation of the existing patrol station including construction of a two-story reinforced concrete building to be used as a unit headquarters (including operations office space, restrooms, and dining area), a water supply system, and a parking area

NATION: Cambodia

PROJECT/BASE SUPPORT EFFORT: Maritime Training Facility Renovation for Police

Maritime Border 269 at Koh Kong

PROJECT CODE: 3365 FUNDING (\$K): \$347K

DESCRIPTION: Funding provided to renovate a maritime training facility to support future JIATF West sponsored training missions to improve counterdrug capabilities for Koh Kong

province.

- Construct a two-story reinforced concrete training building including a classroom and barracks to support training courses of up to 40 personnel
- Construct a one-story reinforced concrete building for student restrooms and showers
- Construct a one-story reinforced concrete mess hall
- Upgrade and install electrical system, water supply system, septic system, and furnishings
- Install a perimeter fence

NATION: Cambodia

PROJECT/BASE SUPPORT EFFORT: Cambodian National Police Koh Pao Patrol Station

Renovation/Improvement PROJECT CODE: 9202 FUNDING (\$K): \$176K

DESCRIPTION: Funding provided to renovate existing patrol station to improve counterdrug

capabilities of interdiction forces within Koh Kong province.

PROJECT TASKS:

 Completed renovation of the existing patrol station to include construction of a two-story reinforced concrete building to be used as operations building (including office space, restrooms, and dining area), a water supply system, and a parking area

• Constructed/installed a steel pontoon pier and walkway

NATION: Cambodia

PROJECT/BASE SUPPORT EFFORT: Law Enforcement Training at Provincial Police

Facility at Preah Vihear PROJECT CODE: 9202 FUNDING (SK): \$1K

DESCRIPTION: Funding provided to integrate DEA law enforcement skills training into the Baker Canoe 09-2 curriculum conducted at this Gendarmerie camp, previously renovated with

JIATF West support (FY08).

PROJECT TASKS:

Support DEA law enforcement training-related travel

NATION: Federated States of Micronesia

PROJECT/BASE SUPPORT EFFORT: Transnational Crime Unit Facility at Pohnpei

PROJECT CODE: 3365 FUNDING (\$K): \$52K

DESCRIPTION: Funding provided for FSM and regional interagency law enforcement support for training, to maintain connectivity, and to obtain evidence collection equipment kit for use at the TCU or in the field. This facility operates as one node of the Pacific Transnational Crime Coordination Center network sponsored by the Australian Federal Police for the purpose of tracking illicit activity in Oceania. This facility was initiated and funded in FY07 and completed in FY08.

PROJECT TASKS:

Provided Basic Intelligence Analysis training (\$12K)

- Distributed two (2) DISE evidence collection kits (integrated computer, printer, camera, & modem) to support operations and allow data from field to be transferred to the TCU for exploitation/analysis (\$10K)
- Provided connectivity (phone and internet services) (\$26K)

Provided intelligence analytical support (\$4K)

NATION: Indonesia

PROJECT/BASE SUPPORT EFFORT: Jakarta Interagency Counterdrug Operations Center

(JIACDOC) Interagency Fusion Center at Jakarta

PROJECT CODE: 3365 FUNDING (\$K): \$1,151K

DESCRIPTION: Funding provided to support on-going operations at the JIACDOC. This facility serves as the national center for the Interagency Fusion Program in Indonesia, responsible for planning and coordinating intelligence collection and interdiction operations related to drug trafficking. JIATF West efforts to support enhanced operations at this national center and of the Indonesian national IFC network as a whole include support to a "DEA embed", site management services, operation and maintenance of IT systems, intelligence tactical analysis support, and training as detailed below.

PROJECT TASKS:

- Supported continued DEA presence (via embedded agent) at the JIACDOC (\$442K)
- Provided site management services (\$313K)
- Provided IT systems operation and maintenance support services (\$138K)
- Provided intelligence tactical analysis support (\$110K)
- Provided translation support services (\$114K)
- Provided Basic Computer Skills training (\$7K)
- Provided Basic Intelligence Analysis training (no additional cost because TAT analyst on location provided training) and i2 Analyst Notebook software training (\$12K)
- Installed additional i2 Analyst Notebook software and renewed yearly SW licenses (\$12K)
- Procured office supplies for JIATF West-sponsored personnel (\$3K)

NATION: Indonesia

PROJECT/BASE SUPPORT EFFORT: Indonesian National Narcotics Bureau Training

Facility at Lido

PROJECT CODE: 9202 FUNDING (SK): \$798K

DESCRIPTION: Funding provided to support the first phase of an Indonesian National

Narcotics Bureau (BNN) effort to establish a national training academy at Lido.

PROJECT TASKS:

- Construct a training building which includes 4 classrooms with a capacity to facilitate training of up to 200 students at a time
- Construct a separate building for latrines, connected to the training building by covered walkway
- Completion of associated electrical and utilities upgrades to support the new facilities

NATION: Indonesia

PROJECT/BASE SUPPORT EFFORT: Upgrade Boat Maintenance Facility at Marine Police

Base at Tanduk Rusa, Manado PROJECT CODE: 9202 FUNDING (\$K): \$498K

DESCRIPTION: Funding provided to establish a boat maintenance facility to assist the Indonesian Marine Police (POLAIR) in maintaining boats provided to it by the International

Criminal Investigative Training Assistance Program (ICITAP). The facility is co-located on the Sulawesi Island base where JIATF West has previously provided training infrastructure upgrades and an Information Fusion Center (IFC) outstation.

PROJECT TASKS:

Constructed a boat maintenance warehouse and boat maintenance building

• Constructed a heavy haul boat ramp and repaired/improved the existing seawall

NATION: Indonesia

PROJECT/BASE SUPPORT EFFORT: Training Support for the Medan Airport Interagency

Fusion Center (IFC) Outstation at Medan

PROJECT CODE: 3365 FUNDING (\$K): \$10K

DESCRIPTION: Funding provided for intelligence analysis software training.

PROJECT TASKS:

Provided i2 Analyst Notebook software training

NATION: Philippines

PROJECT/BASE SUPPORT EFFORT: Support for the Interagency Counternarcotics Operations Network (ICON), the Philippines National Interagency Fusion Center in Manila

PROJECT CODE: 3365 FUNDING (\$K): \$524K

DESCRIPTION: This facility, collocated with the Philippines Drug Enforcement Agency (PDEA) national headquarters (and formerly known as the Maritime Drug Enforcement Coordination Center (MDECC)), serves as the national center for the Interagency Fusion Program in the Philippines, responsible for planning and coordinating intelligence collection and interdiction operations related to drug trafficking. JIATF West efforts to support enhanced operations at this national center and of the Philippine national IFC network as a whole are detailed in the tasks listed below.

PROJECT TASKS:

- Provided site management services (\$313K)
- Provided IT systems operation and maintenance support services (\$138K)
- Provided intelligence tactical analysis support (\$50K)
- Renewed the annual i2 Analyst Notebook software licenses and installed additional software (\$12K)
- Provided connectivity (phones and internet service) (\$8K)
- Procured office supplies for JIATF West-sponsored personnel (\$3K)

NATION: Philippines

PROJECT/BASE SUPPORT EFFORT: Renovation of the Philippines DEA Region XIII

Office at Butuan, Mindanao PROJECT CODE: 9202 FUNDING (\$K): \$359K

DESCRIPTION: Funding to renovate the Philippine Drug Enforcement Agency regional HQ office in Butuan in northern Mindanao in order to improve operational capability within that area.

PROJECT TASKS:

 Constructed a 2-story building to accommodate a thirty (30) agent staff with operational/office space, barracks, an armory room, restrooms and showers to support operations of a regional HQs

NATION: Philippines

PROJECT/BASE SUPPORT EFFORT: Puerto Princesa Training Infrastructure

PROJECT CODE: 9202 FUNDING (SK): \$350K

DESCRIPTION: Funding provided to construct training infrastructure in support of planned

JIATF West-sponsored training missions in Puerto Princesa on Palawan Island.

PROJECT TASKS:

- Constructed a two-story barracks/classroom building capable of accommodating up to 60 students plus 12 instructors
- Constructed a latrine and showers building with associated septic system and water tower
- · Constructed a dining facility
- · Improved the existing small arms range

NATION: Philippines

PROJECT/BASE SUPPORT EFFORT: Training Support for the General Santos City

Interagency Fusion Center (IFC) Outstation

PROJECT CODE: 3365 FUNDING (\$K): \$8K

DESCRIPTION: Funding provided to support training as detailed below.

PROJECT TASKS:

- Provided Basic Computer Skills training (\$7K)
- Provided Basic Intelligence Analysis training (at no additional cost because the JIATF West TAT analyst deployed to Manila provided the training)
- Integrated DEA law enforcement skills training into the Baker Piston 09-2 curriculum (\$1K)

NATION: Thailand

PROJECT/BASE SUPPORT EFFORT: Training Infrastructure at the Royal Thai Marine

Police Compound at Mukdahan

PROJECT CODE: 9202 FUNDING (\$K): \$499K

DESCRIPTION: Funding to upgrade a Royal Thai Police training base in support of planned

JIATF West-sponsored riverine operations training missions.

PROJECT TASKS:

- Construct a classroom and barracks building capable of accommodating up to 50 students at a time, and an associated mess hall and latrine/shower facility (\$203K)
- Construct a floating boat pier (\$296K)

NATION: Thailand

PROJECT/BASE SUPPORT EFFORT: Military Operations in Urban Terrain (MOUT)

Training Facility at Hua Hin PROJECT CODE: 9202 FUNDING (\$K): \$437K

DESCRIPTION: Funding to establish a Military Operations in Urban Terrain training facility to assist the Royal Thai Police and their interagency partners in training for operations in urban environments.

PROJECT TASKS:

- Construct a classroom building with capacity for training 60 students at a time
- Construct a collection of structures simulating various setting for use during MOUT training modules
- Construct observation bleachers and a parking area
- Construct a separate latrine building

NATION: Thailand

PROJECT/BASE SUPPORT EFFORT: Asia Project Facility in Bangkok

PROJECT CODE: 3365 FUNDING (\$K): \$332K

DESCRIPTION: Funding to support on-going operation of the FBI-led Asia Project.

PROJECT TASKS:

- Provided support for US FBI contractor support services (\$150K)
- Obtained a Criminal Justice Information System (CJIS) package (\$108K)
- Provided four (4) DISE evidence collection kits (integrated computer, printer, camera, & modem) for collecting data to be processed at the facility (\$20K)
- Fixed facility plumbing (\$19K)
- Provided intelligence tactical analytical support (\$35K)

NATION: Thailand

PROJECT/BASE SUPPORT EFFORT: Interagency Intelligence Fusion Center (IIFC) at

Chiang Mai

PROJECT CODE: 3365 FUNDING (\$K): \$311K

DESCRIPTION: Funding provided to support on-going operations at the IIFC. This facility, located on a Royal Thai Army Compound, is responsible for planning and coordinating intelligence collection and interdiction operations related to drug trafficking. JIATF West efforts to support enhanced operations at this IFC include translation services, operation and maintenance of JIATF West IT systems, and computer and intelligence training as detailed below.

- Provided operation and maintenance support services for IT systems (\$138K)
- Provided translation and printing services (\$102K)
- Provided computer and intelligence training: Basic Computer Skills training (\$11K), Basic Intelligence training (\$5K), Basic Intelligence Analysis training (\$12K), & i2 Analyst Notebook software training (\$9K)
- Provided additional i2 Analyst Notebook software and renewed annual SW licenses (\$12K)
- Provided upgrades to four (4) DISE evidence collection kits (integrated computer, printer, camera, modem) to collect information from the field for exploitation at the IIFC (\$14K)
- Provided connectivity (phone and internet service) (\$8K)

NATION: Thailand

PROJECT/BASE SUPPORT EFFORT: Chiang Mai Airport Interdiction Program Facility

PROJECT CODE: 3365 FUNDING (\$K): \$111K

DESCRIPTION: Funding to assist Thai Immigration and Customs in their screening and

monitoring of passengers traveling through Chiang Mai International Airport.

PROJECT TASKS:

 Renovated arrival, departure, and immigration spaces to improve screening operations (\$43K)

• Purchased and installed ADP (computer equipment & camera systems) (\$51K)

Provided i2 Analyst Notebook software (\$8K)

Provided Basic Computer Skills training (\$7K)

Supported DEA Jetway Training to Thai AIP personnel (\$2K)

NATION: Thailand

PROJECT/BASE SUPPORT EFFORT: Upgrade Vehicle Checkpoint at Chumphon

PROJECT CODE: 3365 FUNDING (\$K): \$60K

DESCRIPTION: Funding to continue upgrading this Royal Thai Police Narcotics Suppression

Bureau vehicle control checkpoint.

PROJECT TASKS:

· Improved the outdoor drainage system of the site

USSOUTHCOM

NATION: Bahamas

PROJECT/BASE SUPPORT EFFORT: BOS/Infrastructure for OPBAT base

PROJECT CODE: 2307 FUNDING (\$K): \$6,883K

DESCRIPTION: Funds sustain the operating base at Georgetown, Greater Exuma Island. At this site, U.S. Government helicopter operations are conducted in support of Bahamas, Turk, and Caicos Operations. Funding also supported new hangar construction.

PROJECT TASKS:

- Contract Services (\$6,000K)
- Travel/Transportation (\$85K)
- Facility Maintenance/supplies (\$53K)
- Base construction funding (\$745K) for construction of 160' x 40' aviation hangar including office spaces and an option to demolish existing 40' x 50' aviation maintenance building at the OPBAT Exuma Island Site (Bahamas)

NATION: Belize

PROJECT SUPPORT EFFORT: Coast Guard HQ - Pier.

PROJECT CODE: 9493 FUNDING (SK): \$1,000K

DESCRIPTION: Small boat pier to support drug interdiction operations

PROJECT TASK:

Design and construct boat Pier.

NATION: Colombia

PROJECT/BASE SUPPORT EFFORT: Supports the sustainment and expansion of Colombia's Initial Entry Rotary Wing (IERW) training base at Melgar, Colombia. School currently has a throughput of approximately 40 students per year to meet Colombia's rotary wing pilot requirements supporting both CN/CNT operations. Long-term US Southern Command and Government of Colombia objective is to expand the training capability at Melgar into a regional International Initial Entry Rotary Wing (IIERW) capability that can meet and sustain Colombia's expanding rotary wing training requirements, as well as those of all Spanish speaking countries in the region. Intent is to reduce DoD funding assistance and foster regional interaction/engagement in the CN effort.

PROJECT CODE: 9201 FUNDING (\$K): \$10,930K

DESCRIPTION: Funding provides for the sustainment of a Technical Assistance Field Training Team (TAFT) supporting both Melgar IERW helicopter training and the development of the Limited Aviation Depot (LAD) at Rio Negro. The LAD supports the repair of the "hot section" of the T-700 and T-53 engines. Operational support includes parts and fuel to sustain the 15 USG titled UH-I aircraft that are the primary helicopter training aircraft, a maintenance contract sustaining readiness rates above 75% for the UH-1's, and infrastructure that will facilitate and support the expansion of the IERW school at Melgar into a regional IIERW capability.

PROJECT TASKS:

- TAFT (\$1,200K) advise and assist the COLAF/COLMIL in the management/ maintenance/operation/and planning associated with the operation of an IERW training capability. Program of Instruction and overall training certified as meeting DoD (Ft Rucker) standards.
- LAD (\$250K) advises and assists the COLAF in the development of a focused depot level repair for the "hot section" of the T-700 (UH-60) and T-53 (UH-1) engines.
- IERW operational support (\$1,200K) provide fuel (\$400K) and parts (\$800K) to augment Colombia's IERW capability. Fuel support terminates effective FY10.
- IERW Maintenance (\$3,980K) train Colombian personnel in maintenance procedures on the UH-1 aircraft- and maintain the UH-1 aircraft at a minimum 75% readiness. Expand operations to include the OH-58 aircraft in FY10.
- IERW Infrastructure (\$4,300K) provide the minimal infrastructure needed to sustain an expanded IERW capability that includes an additional 24 IIERW students annually. Construction includes expanding the current kitchen in the dining facility, construction of an additional barracks and modular classrooms (4), and helicopter pads (4).
- ** Not shown is \$1,800K that supports 13 USA civilian contractors providing Spanish pilot/maintenance training in support of US Southern Command's regional rotary wing training requirements.

NATION: Colombia

PROJECT/BASE SUPPORT EFFORT: Aviation and riverine fuel in support of Colombian

military CN/CNT operations. PROJECT CODE: 9201 FUNDING (\$K): \$5,000K

DESCRIPTION: Funding augments both riverine and aviation fuel requirements sustaining CN/CNT operations. Riverine fuel augments Colombian Marine Corps (COLMAR) "brown

water" operations at Puerto Carino and Tres Esquinas, and in direct support of JTF-Omega riverine operations. Funding also provides a small portion of the fuel required to sustain Colombian Navy (COLNAV) maritime interdiction operations on the Pacific coast using the DoD purchased Midnight Express boats. Aviation fuel directly supports base operations in Bogota, Apiay, and Rio Negro for those aircraft supporting JTF-Omega operations. **PROJECT TASKS:**

- Augment COLMAR and COLNAV maritime operations, as required, to sustain operations against CN/CNT targets (\$1,500K)
- Augment JTF-Omega fuel requirements, as required, to sustain operations (\$3,500K)
 **Funding for fuel will cease in FY10 with the exception of that needed to sustain maritime interdiction operations. All funding for fuel will cease after FY10 as the COLNAV increases its annual budget consistent with the Colombian fiscal year.

NATION: Costa Rica

PROJECT SUPPORT EFFORT: Operations Center, Barracks, & Pier.

PROJECT CODE: 9493 FUNDING (\$K): \$2,700K

DESCRIPTION: CALDERA COAST GUARD STATION: Operations Center, Barracks

facility, & small boat pier.

PROJECT TASK:

• Design and construct Operations Center.

- Design and construct Barracks.
- Design and construct small boat pier.
- Design and construct Operations Center.

NATION: Costa Rica

PROJECT SUPPORT EFFORT: Aircraft Hanger.

PROJECT CODE: 9493 FUNDING (\$K): \$1,000K

DESCRIPTION: Liberia Airfield - small aircraft hanger for MPA missions.

PROJECT TASK:

Design and construct hanger.

NATION: Dominican Republic

PROJECT SUPPORT EFFORT: Pier & Boat Ramp.

PROJECT CODE: 9493 FUNDING (\$K): \$892K

DESCRIPTION: Cabo Rojo - Coast Guard Pier & Boat Ramp.

PROJECT TASK:

- Design and construct small boat pier.
- Design and construct small boat ramp.

NATION: Ecuador

PROJECT/BASE SUPPORT EFFORT: Upgrades to forward operating sites along Ecuador's northern border with Colombia. Sites are at Chical, Maldonado, and Trufino and support Task Force I operations directed at CN activity on the northern border, as well as eliminating a "safe haven" for the FARC and other illegal armed groups (IAGs).

PROJECT CODE: 9201 FUNDING (\$K): \$270K

DESCRIPTION: Projects provide minor upgrades to Ecuadorian military facilities on the northern border. Upgrades include electrical and plumbing improvements to barracks and operational facilities designed to improve quality of life and operational readiness.

PROJECT TASKS:

Upgrade utilities at Chical, Maldonado, and Trufino

• Repair roof and floors for the operations center at Chical

• Install repeater and rework electrical grid at Trufino

NATION: El Salvador

PROJECT/BASE SUPPORT EFFORT: BOS/Infrastructure for FOL CENTAM

PROJECT CODE: 9500 FUNDING (\$K): \$2485K

DESCRIPTION: Funds provide infrastructure and operating support to FOL CENTAM for

aerial detection and monitoring aircraft that deploy to FOL El Salvador

PROJECT TASKS: Funding supports facilities maintenance of operations and administrative buildings. Provides air marshals for aircraft ramp operations. Provides HN security patrols and controlled access points. Provides communications maintenance support. Provides LAN and other IT support requirements.

NATION: Guatemala

PROJECT SUPPORT EFFORT: Operations Center/Barrack.

PROJECT CODE: 9493 FUNDING (\$K): \$665K

DESCRIPTION: San Jose Navy Base - Operations Center/Barracks support CN Naval special

ops unit

PROJECT TASK:

Design and construct Operations Center/Barracks

NATION: Guatemala

PROJECT SUPPORT EFFORT: Operations Center/Barrack.

PROJECT CODE: 9493 FUNDING (\$K): \$754K

DESCRIPTION: Poptun Kabil Base - Operations Center/Barrack support CN Operations.

PROJECT TASK:

Design and construct Operations Center/Barracks.

NATION: Nicaragua

PROJECT SUPPORT EFFORT: Navy Pier, Wharf Repair, & Barracks

PROJECT CODE: 9493 **FUNDING (\$K):** \$1,640K

DESCRIPTION: Corinto Navy Base - Small boat pier and repair of Wharf and Barracks to

support assigned troops **PROJECT TASK:**

Design and construct boat Pier

Repair Wharf concrete and facing

• Design and construct barracks facility

NATION: Panama

PROJECT SUPPORT EFFORT: Armory Upgrade

PROJECT CODE: 3432 FUNDING (\$K): \$100K

DESCRIPTION: Armory upgrade in support of the SEN (Panama Navy)

PROJECT TASK:Armory upgrade

NATION: St Lucia

PROJECT SUPPORT EFFORT: Breakwater & Refurb Pier

PROJECT CODE: 9493 FUNDING (\$K): \$1,100K

DESCRIPTION: Vieu Fort Coast Guard Base - Breakwater and Refurb Pier

PROJECT TASK:

• Design and construct Breakwater

• Refurbish existing Pier

NATION: St Lucia

PROJECT SUPPORT EFFORT: Pier

PROJECT CODE: 9493 FUNDING SK): \$351K

Description: Castries Coast Guard Base - small boat Pier

PROJECT TASK:

• Design and construct small boat Pier

ACRONYMS

ABD - Air Bridge Denial

AFIS - Automated Fingerprint ID System

AFSOUTH - Air Force South

BIOC - Bangkok Interagency Operations Center

BN - Battalion

BOS – Base Operating Support

CBT – Computer Based Training Center

CCF – Commercial Customs Facility

CN - Counternarcotics

CNPA - Counternarcotics Police Afghanistan

CNT - CounterNarco Terrorism

DEA – Drug Enforcement Administration

DoD – Department of Defense

ECUMIL - Ecuador Military

FOB - Forward Operating Base

FOL - Forward Operating Location

FOS – Forward Operating Site

GEO - Ecuadorian Army Special Operations Group

HQ - Headquarters

ICON - Interagency Counterdrug Operational Network

IFC - Intelligence Fusion Center

IIFC - Interagency Intelligence Fusion Center

IT - Information Technology

JCET - Joint Combined Exercise for Training

JDITF - Joint Drug Interdiction Task Force

JIACDOC - Joint Interagency Counter Drug Operations Center

JIATF - Joint Interagency Task Force

KIA - Kabul International Airport

LCG - Liberian Coast Guard

LEDET - Law Enforcement Detachment

MoBITS - Mobile Interdiction Teams

MS/SIU Afghan Marshal Service and the Special Investigations Unit

NAVFAC - Naval Facilities Engineering Command

NEIC - Northeast Intelligence Center

OPBAT - Operation Bahamas, Turks, and Caicos

PAU - Passenger Analysis Unit

POLAIR - Indonesian Marine Police

RAN - Risk Analysis Network

RLEC - Regional Law Enforcement Center

RSLAF - Royal Sierra Leone Armed Forces

SHISH - State Intelligence Service

TIMS - Total Information Management System

UNODC – United Nations Office of Drug and Crime