

**DEPARTMENT OF DEFENSE (DoD)**  
**ESTIMATE OF COST OF WAR REPORT**

**As of September 30, 2011**

**Cost of War Report  
September 30, 2011**

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**FY 2011 Cost of War for FY 2011 Appropriations**

**FY 2011 Estimate of Cost of War for FY 2011 Appropriations  
(Amounts in Thousands)  
As of September 30, 2011**

APPROPRIATION Fiscal Year 2011 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligation September 2011	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
21 2011/2011 2010 Military Personnel, Army	5/	10,678,409	-720,995	9,957,414	989,079	9,966,056	9,966,056	0	-8,642	100%
21 2011/2011 2070 Reserve Personnel, Army	5/	268,031	-14,000	254,031	53,372	254,032	204,753	49,279	-1	100%
21 2011/2011 2060 National Guard Personnel, Army		828,122	4	828,126	149,546	818,733	718,865	99,868	9,393	99%
21 2011/2011 2020 Operation and Maintenance, Army		57,724,228	-1,509,293	56,214,935	5,264,620	55,756,036	31,810,166	23,945,870	458,899	99%
21 2011/2011 2080 Operation and Maintenance, Army Reserve		206,784	-10,000	196,784	19,375	196,780	97,004	99,776	4	100%
21 2011/2011 2065 Operation and Maintenance, Army National Guard		491,349	-21,854	469,495	53,496	422,522	266,804	155,718	46,973	90%
21 2011/2013 2031 Aircraft Procurement, Army		2,222,638	101,150	2,323,788	150,407	1,041,957	321,830	720,127	1,281,831	45%
21 2011/2013 2032 Missile Procurement, Army		343,828	18,000	361,828	38,347	194,693	3,451	191,242	167,135	54%
21 2011/2013 2033 Procurement of Weapons and Tracked Combat Vehicles		817,500	614,964	1,432,464	289,539	501,432	56,109	445,323	931,032	35%
21 2011/2013 2034 Procurement of Ammunition, Army		369,885	14,356	384,241	72,485	320,111	4,968	315,143	64,130	83%
21 2011/2013 2035 Other Procurement, Army		5,463,832	2,679,300	8,143,132	224,107	3,287,577	356,279	2,931,298	4,855,555	40%
21 2011/2012 2040 Research, Development, Test, and Evaluation, Army		143,234	157,050	300,284	24,700	60,259	23,904	36,355	240,025	20%
21 2011/2013 2050 Military Construction, Army		981,346	0	981,346	-7,871	235,159	5,168	229,991	746,187	24%
17 2011/2011 1453 Military Personnel, Navy		1,308,719	0	1,308,719	112,749	1,246,593	1,238,820	7,773	62,126	95%
17 2011/2011 1405 Reserve Personnel, Navy		48,912	0	48,912	4,950	48,510	44,310	4,200	402	99%
17 2011/2011 1804 Operation and Maintenance, Navy	5/	8,630,342	-578,456	8,051,886	1,147,006	8,527,319	4,429,511	4,097,808	-475,433	106%
17 2011/2011 1806 Operation and Maintenance, Navy Reserve		93,559	-1,924	91,635	5,339	87,810	59,783	28,027	3,825	96%
17 2011/2013 1506 Aircraft Procurement, Navy		569,549	30,800	600,349	59,022	371,768	1,304	370,464	228,581	62%
17 2011/2013 1507 Weapons Procurement, Navy		90,502	750	91,252	2,787	44,442	65	44,377	46,810	49%
17 2011/2013 1508 Procurement of Ammunition, Navy and Marine Corps		558,024	122,160	680,184	4,020	480,181	2,452	477,729	200,003	71%
17 2011/2013 1810 Other Procurement, Navy		316,835	87,823	404,658	29,261	142,253	23,002	119,251	262,405	35%
17 2011/2012 1319 Research, Development, Test, and Evaluation, Navy		71,880	183,825	255,705	1,675	94,263	54,355	39,908	161,442	37%
17 2011/2011 1105 Military Personnel, Marine Corps		644,775	0	644,775	54,160	635,318	635,318	0	9,457	99%
17 2011/2011 1108 Reserve Personnel, Marine Corps		30,637	0	30,637	2,074	20,587	20,587	0	10,050	67%
17 2011/2011 1106 Operation and Maintenance, Marine Corps		4,008,022	456,507	4,464,529	842,649	4,463,419	2,288,260	2,175,159	1,110	100%
17 2011/2011 1107 Operation and Maintenance, Marine Corps Reserve		29,685	0	29,685	2,059	28,999	21,285	7,714	686	98%
17 2011/2013 1109 Procurement, Marine Corps		1,589,119	356,683	1,945,802	169,134	938,139	122,853	815,286	1,007,663	48%
57 2011/2011 3500 Military Personnel, Air Force	5/	1,784,387	-442,922	1,341,465	112,389	1,405,297	1,405,297	0	-63,832	105%
57 2011/2011 3700 Reserve Personnel, Air Force		27,002	0	27,002	6,810	27,002	23,717	3,285	0	100%
57 2011/2011 3850 National Guard Personnel, Air Force	5/8/	11,060	3	11,063	418	12,195	12,245	-50	-1,132	110%
57 2011/2011 3400 Operation and Maintenance, Air Force		12,826,551	100,620	12,927,171	1,394,754	12,888,232	9,201,287	3,686,945	38,939	100%
57 2011/2011 3740 Operation and Maintenance, Air Force Reserve		129,607	-116,924	12,683	7,937	12,560	3,265	9,295	123	99%
57 2011/2011 3840 Operation and Maintenance, Air National Guard	5/	350,823	-307,000	43,823	12,218	47,126	10,026	37,100	-3,303	108%
57 2011/2013 3010 Aircraft Procurement, Air Force		1,991,955	204,706	2,196,661	11,423	98,008	1,669	96,339	2,098,653	4%
57 2011/2013 3020 Missile Procurement, Air Force		56,621	0	56,621	462	20,752	0	20,752	35,869	37%
57 2011/2013 3011 Procurement of Ammunition, Air Force		292,959	0	292,959	75,114	212,428	5	212,423	80,531	73%
57 2011/2013 3080 Other Procurement, Air Force		132,290	35,210	167,500	10,771	21,404	3,622	17,782	146,096	13%
57 2011/2012 3600 Research, Development, Test and Eval, Air Force		325,043	98,144	423,187	31,668	107,391	582	106,809	315,796	25%
57 2011/2013 3300 Military Construction, Air Force		195,006	0	195,006	0	0	0	0	195,006	0%

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As of September 30, 2011**

APPROPRIATION Fiscal Year 2011 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligation September 2011	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
97 2011/2011 0100 Operation and Maintenance, Defense-Wide		5,578,231	396,160	5,974,391	799,149	5,291,195	2,521,410	2,769,785	683,196	89%
97 2011/XXXX 0100 Operation and Maintenance, Defense-Wide		1,600,000	0	1,600,000	8,304	81,492	81,492	0	1,518,508	5%
97 2011/2011 0107 Office of the Inspector General, Defense	5/	10,529	0	10,529	1,664	10,958	9,964	994	-429	104%
97 2011/2011 0130 Defense Health Program, Operation & Maintenance		1,398,092	0	1,398,092	111,008	1,393,600	1,171,523	222,077	4,492	100%
97 2011/2012 0130 Defense Health Program, RDT&E		24,000	0	24,000	0	0	0	0	24,000	0%
97 2011/2013 0300 Procurement, Defense-Wide		1,118,313	115,387	1,233,700	137,538	537,235	115,244	421,991	696,465	44%
97 2011/2012 0400 Research, Development, Test and Eval, Defense-Wide		158,920	85,435	244,355	5,664	76,466	25,239	51,227	167,889	31%
97 2011/XXXX 4930 Defense Working Capital Funds, Defense		485,384	0	485,384	92,642	385,656	990	384,666	99,728	79%
21 2011/2012 2091 Afghanistan Security Forces Fund, Army		11,619,283	0	11,619,283	616,699	5,578,648	4,286,022	1,292,626	6,040,635	48%
21 2011/XXXX 2091 Afghanistan Security Forces Fund, Army		0	32,086	32,086	0	0	0	0	32,086	0%
21 2011/2012 2092 Iraq Security Forces Fund, Army		1,500,000	0	1,500,000	21,327	106,717	85,758	20,959	1,393,283	7%
21 2011/2013 2093 Joint Improvised Explosives Devices Defeat Fund		2,793,768	0	2,793,768	347,590	1,644,272	551,546	1,092,726	1,149,496	59%
21 2011/2012 2095 Pakistan Counterinsurgency Fund, Army		800,000	-297,200	502,800	0	0	0	0	502,800	0%
21 2011/2012 2096 Afghanistan Infrastructure Fund, Army		400,000	0	400,000	6,800	215,800	3,081	212,719	184,200	54%
97 2011/2012 0105 Drug Interdiction & Cntr Drug Activities, Defense	7/	440,510	-266,698	173,812	0	0	0	0	173,812	0%
97 2011/2012 0144 Mine Resistant Ambush Protected Vehicle Fund	7/	3,415,000	-2,720,000	695,000	0	0	0	0	695,000	0%
<b>Sub-Total</b>		<b>147,995,080</b>	<b>-1,116,143</b>	<b>146,878,937</b>	<b>13,570,436</b>	<b>120,359,382</b>	<b>72,291,246</b>	<b>48,068,136</b>	<b>26,519,555</b>	<b>82%</b>
Non-War Funds	6/	10,907,892	0	10,907,892	0	0	0	0	0	0%
Operation Noble Eagle - Baseline Funds	3/	0	0	98,428	0	0	0	0	0	0%
<b>Grand Total</b>		<b>158,902,972</b>	<b>-1,116,143</b>	<b>157,885,257</b>	<b>13,570,436</b>	<b>120,359,382</b>	<b>72,291,246</b>	<b>48,068,136</b>	<b>26,519,555</b>	<b>76%</b>

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**FY 2011 Status of Funds Footnotes:**

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1/ Reflects funding provided in Public Law 112-10, Department of Defense and Annual Continuing Appropriations Act, 2011.

2/ Table 1 reflects funds transferred into/out of FY 2011 war funds. The appropriation transfer column totals may also include the results of internal reprogrammings within the cost of war funds.

3/ Obligations include **\$98,428K** for Operation Noble Eagle (ONE) as a cost of war.

4/ CFI is Cumulative From Inception.

5/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.

6/ Table 2 provides baseline programs whose execution will not be reported as a cost of war.

7/ Funds provided in transfer accounts are obligated in the appropriations where the funds are transferred.

8/ Disbursements incorrectly exceed obligations and will be corrected in a subsequent reporting period.

**FY 2011 Estimate of Cost of War for FY 2011 Appropriations  
(Amounts in Thousands)  
As of September 30, 2011**

Table 1 -- Reprogramming Actions into/out of Cost of War Funds									
Reprogramming Action:	1	2	3	4	5	6	7	8	9
<b>APPROPRIATION</b>									
2011/2011 Operation and Maintenance, Army	565,000	38,500						-426,172	-1,108,806
2011/2011 Operation and Maintenance, Navy	30,000	47,500				-318,211		-376,525	
2011/2011 Operation and Maintenance, Marine Corps	231,000					-95,993			
2011/2011 Operation and Maintenance, Air Force	30,000	5,000				1,410		89,300	
2011/2011 Operation and Maintenance, Defense-Wide	90,000	1,000		16,100	-10,000	4,074		-41,900	
2011/2013 Other Procurement, Navy		2,000						34,823	2,000
2011/XXXX Afghanistan Security Forces Fund, Army			32,086						
2011/2013 Procurement, Defense-Wide								89,000	27,588
2011/2012 Research, Development, Test and Evaluation, Defense-Wide								7,725	14,500
2011/2013 Procurement, Marine Corps								4,600	154,333
2011/2012 Research, Development, Test and Evaluation, Navy								50,100	42,325
2011/2013 Aircraft Procurement, Navy									2,600
2011/2013 Weapons Procurement, Navy									750
2011/2013 Procurement of Ammunitions, Navy and Marine Corps									122,160
2011/2011 Military Personnel, Army								-580,995	-140,000
2011/2013 Aircraft Procurement, Army								29,150	72,000
2011/2013 Procurement of Weapons and Tracked Combat Vehicles, Army								49,664	505,300
2011/2013 Other Procurement, Army								253,200	127,500
2011/2012 Research, Development, Test and Evaluation, Army								14,800	136,750
2011/2011 Reserve Personnel, Army									-14,000
2011/2011 Military Personnel, Air Force						-212,099		-82,130	-148,693
2011/2012 Research, Development, Test and Evaluation, Air Force									55,000
2011/2011 Operation and Maintenance, Navy Reserve						-1,924			
2011/2011 Operation and Maintenance, Air Force Reserve						-116,924			
2011/2011 Operation and Maintenance, Air National Guard						-219,000			
2011/2012 Pakistan Counterinsurgency Fund							-297,200		
2011/2011 Operation and Maintenance, Army Reserve								-10,000	
2011/2011 Operation and Maintenance, Army National Guard								-22,885	
2011/2013 Missile Procurement, Army								18,000	
2011/2013 Procurement of Ammunitions, Army								14,356	
2011/2013 Aircraft Procurement, Air Force								96,120	
2011/2013 Other Procurement, Air Force									
<b>Reprogramming Total</b>	<b>946,000</b>	<b>94,000</b>	<b>32,086</b>	<b>16,100</b>	<b>-10,000</b>	<b>-958,667</b>	<b>-297,200</b>	<b>-789,769</b>	<b>-148,693</b>
<b>Cumulative Reprogramming Total</b>	<b>946,000</b>	<b>1,040,000</b>	<b>1,072,086</b>	<b>1,088,186</b>	<b>1,078,186</b>	<b>119,519</b>	<b>-177,681</b>	<b>-967,450</b>	<b>-1,116,143</b>

1. FY11-01 IR Mine Resistant Ambush Protected (MRAP) Vehicle Fund, dated October 25, 2010.

2. FY11-01 IR Drug Interdiction and Counter-Drug Activities, dated October 29, 2010.

3. NATO Transfer, dated April 1, 2011.

4. Below Threshold reprogramming, Operation and Maintenance, Defense-Wide DCAA and DCMA base to OCO, dated June 15, 2011.

5. Below Threshold reprogramming, Operation and Maintenance, Defense-Wide DLSA OCO to base, dated August 1, 2011.

6. Various Below Threshold reprogrammings for Hurricane Irene, baseline fuel, OCO to base, etc., dated September 30, 2011.

7. FY11-16 LTR PCCF, dated September 26, 2011.

8. FY11-21-R PA Omnibus, dated September 30, 2011

9. FY11-25 PA Omnibus II, dated September 30, 2011

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**Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report**

Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	RDT&E	Military Construction	Revolving & Mgmt Funds	Total
21 2011/2011 2010 Military Personnel, Army	Congressional transfer from Title I	428,624						428,624
21 2011/2011 2060 National Guard Personnel, Army	Congressional adjustment: Support to Southwest Border	24,900						24,900
17 2011/2011 1105 Military Personnel, Marine Corps	Congressional adjustment: Overbudget endstrength	88,145						88,145
17 2011/2011 1108 Reserve Personnel, Marine Corps	Congressional adjustment: Overbudget endstrength	14,800						14,800
57 2011/2011 3500 Military Personnel, Air Force	Congressional adjustment: Overbudget endstrength	59,055						59,055
57 2011/2011 3850 National Guard Personnel, Air Force	Congressional adjustment: Support to Southwest Border	5,800						5,800
21 2011/2011 2020 Operation and Maintenance, Army	Congressional adjustment: Increased Peacetime Base Operations Support		950,000					950,000
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Chemical Defense Equipment Sustainment		8,579					8,579
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: MRAP Vehicle Sustainment at Combat Training Centers		6,420					6,420
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Body Armor Sustainment		71,660					71,660
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Rapid Equipping Force Readiness		9,294					9,294
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Fixed Wing Life Cycle Contract Support		21,171					21,171
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Overseas Security Guards		200,000					200,000
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Comprehensive Soldier Fitness Program		30,000					30,000
21 2011/2011 2020 Operation and Maintenance, Army	Congressional transfer from Title II: Survivability and Maneuverability Training		15,183					15,183
<b>Operation and Maintenance, Army Subtotal</b>								<b>1,312,307</b>
21 2011/2011 2065 Operation and Maintenance, Army National Guard	Congressional adjustment: Support to Southwest Border		6,500					6,500
17 2011/2011 1804 Operation and Maintenance, Navy	Congressional transfer from Title II: Naval Expeditionary Combat Command Increases		192,801					192,801
17 2011/2011 1804 Operation and Maintenance, Navy	Congressional transfer from Title II: Regional/ Emergency Operations Center		50,000					50,000
17 2011/2011 1804 Operation and Maintenance, Navy	Congressional transfer from Title II: Specialized Skill Training: NAVSEA VSSS/EOD Training		3,000					3,000
17 2011/2011 1804 Operation and Maintenance, Navy	Congressional adjustment: Aircraft Depot Maintenance		48,000					48,000
17 2011/2011 1804 Operation and Maintenance, Navy	Congressional adjustment: Ship Depot Maintenance		24,000					24,000
<b>Operation and Maintenance, Navy Subtotal</b>								<b>317,801</b>
57 2011/2011 3400 Operation and Maintenance, Air Force	Congressional adjustment: Weapons System Sustainment		82,360					82,360
57 2011/2011 3740 Operation and Maintenance, Air Force Reserve	Congressional adjustment: Weapons System Sustainment		59,200					59,200
57 2011/2011 3840 Operation and Maintenance, Air National Guard	Congressional adjustment: Support to Southwest Border		52,160					52,160
21 2011/2013 2031 Aircraft Procurement, Army	Congressional transfer from Title III: RQ-7 UAV Mods				497,500			497,500
21 2011/2013 2033 Procurement of Weapons and Tracked Combat Vehicles, Army	Congressional transfer from Title III: Machine Gun, Cal .50 M2 Roll				79,496			79,496
21 2011/2013 2035 Other Procurement, Army	Congressional transfer from Title III: Mine Protection Vehicle Family				230,978			230,978
21 2011/2013 2035 Other Procurement, Army	Congressional transfer from Title III: Modification of in service equipment				292,956			292,956
21 2011/2013 2035 Other Procurement, Army	Congressional transfer from Title III: MIP				137,424			137,424
21 2011/2013 2035 Other Procurement, Army	Congressional transfer from Title III: Counterfire Radars				275,867			275,867
<b>Other Procurement, Army Subtotal</b>								<b>937,225</b>
17 2011/2013 1506 Aircraft Procurement, Navy	Congressional adjustment: Strike Fighter Shortfall Mitigation				495,000			495,000
17 2011/2013 1506 Aircraft Procurement, Navy	Congressional adjustment: Aviation Spares				105,000			105,000
<b>Aircraft Procurement, Navy Subtotal</b>								<b>600,000</b>
97 2011/2013 0350 National Guard and Reserve Equipment, Defense Non-DoD Classified	Baseline Programs funded by Congress in OCO			850,000				850,000
<b>Non-War Programs Totals</b>								<b>10,907,892</b>
		<b>621,324</b>	<b>1,830,328</b>	<b>2,964,221</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,907,892</b>



## **FY 2011 Cost of War for FY 2010 Appropriations**

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APPROPRIATION Fiscal Year 2010 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2011	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
21 2010/2010 2010 Military Personnel, Army	5/	10,981,649	0	10,981,649	0	10,882,643	10,882,643	0	99,006	99%
21 2010/2010 2070 Reserve Personnel, Army		298,859	-5,722	293,137	66	267,558	244,541	23,017	25,579	91%
21 2010/2010 2060 National Guard Personnel, Army		858,150	487	858,637	-130	819,254	816,085	3,169	39,383	95%
21 2010/2010 2020 Operation and Maintenance, Army	5/8/	58,015,204	999,202	59,014,406	-114,929	56,233,808	46,495,364	9,738,444	2,780,598	95%
21 2010/2010 2080 Operation and Maintenance, Army Reserve	5/6/	234,336	0	234,336	-22	235,535	208,758	26,777	-1,199	101%
21 2010/2010 2065 Operation and Maintenance, Army National Guard	5/6/8/	444,610	0	444,610	-204	465,027	452,819	12,208	-20,417	105%
21 2010/2012 2031 Aircraft Procurement, Army		1,457,689	106,386	1,564,075	171,010	1,174,756	432,503	742,253	389,319	75%
21 2010/2012 2032 Missile Procurement, Army		475,954	0	475,954	1,091	449,859	62,428	387,431	26,095	95%
21 2010/2012 2033 Procurement of Weapons and Tracked Combat Vehicles, Army		1,172,466	203,734	1,376,200	117,338	1,144,461	658,752	485,709	231,739	83%
21 2010/2012 2034 Procurement of Ammunition, Army		382,690	0	382,690	16,864	333,524	112,377	221,147	49,166	87%
21 2010/2012 2035 Other Procurement, Army		7,864,762	5,848,406	13,713,168	373,234	11,210,301	6,183,772	5,026,529	2,502,867	82%
21 2010/2011 2040 Research, Development, Test, and Evaluation, Army		57,962	160,209	218,171	16,497	166,308	105,273	61,035	51,863	76%
21 2010/2012 2050 Military Construction, Army		1,166,780	0	1,166,780	18,250	395,870	129,009	266,861	770,910	34%
17 2010/2010 1453 Military Personnel, Navy	5/	1,216,079	75,328	1,291,407	0	1,291,407	1,280,286	11,121	0	100%
17 2010/2010 1405 Reserve Personnel, Navy	6/	39,677	-2,637	37,040	0	39,563	36,251	3,312	-2,523	107%
17 2010/2010 1804 Operation and Maintenance, Navy	5/6/8/	7,129,024	277,387	7,406,411	0	7,595,857	5,179,107	2,416,750	-189,446	103%
17 2010/2010 1806 Operation and Maintenance, Navy Reserve	5/6/	84,732	0	84,732	0	90,780	59,678	31,102	-6,048	107%
17 2010/2012 1506 Aircraft Procurement, Navy	5/	975,297	81,410	1,056,707	68,457	889,463	233,004	656,459	167,244	84%
17 2010/2012 1507 Weapons Procurement, Navy		50,700	0	50,700	0	50,326	24,290	26,036	374	99%
17 2010/2012 1508 Procurement of Ammunition, Navy and Marine Corps		675,957	0	675,957	6,798	647,112	249,663	397,449	28,845	96%
17 2010/2012 1810 Other Procurement, Navy		272,594	246,669	519,263	9,110	378,032	242,452	135,580	141,231	73%
17 2010/2011 1319 Research, Development, Test, and Evaluation, Navy	5/	67,840	92,514	160,354	4,133	141,747	99,289	42,458	18,607	88%
17 2010/2010 1105 Military Personnel, Marine Corps	5/	754,121	0	754,121	0	667,367	667,367	0	86,754	88%
17 2010/2010 1108 Reserve Personnel, Marine Corps		32,595	0	32,595	0	31,337	31,337	0	1,258	96%
17 2010/2010 1106 Operation and Maintenance, Marine Corps	5/8/	4,178,351	559,000	4,737,351	-1,709	4,522,497	4,111,271	411,226	214,854	95%
17 2010/2010 1107 Operation and Maintenance, Marine Corps Reserve	5/6/8/	85,753	0	85,753	455	88,734	77,458	11,276	-2,981	103%
17 2010/2012 1109 Procurement, Marine Corps		1,056,124	1,198,740	2,254,864	23,861	1,966,998	1,332,260	634,738	287,866	87%
57 2010/2010 3500 Military Personnel, Air Force	5/6/	1,539,444	0	1,539,444	0	1,711,138	1,711,138	0	-171,694	111%
57 2010/2010 3700 Reserve Personnel, Air Force		21,114	0	21,114	0	21,114	19,930	1,184	0	100%
57 2010/2010 3850 National Guard Personnel, Air Force		9,500	0	9,500	0	4,973	4,973	0	4,527	52%
57 2010/2010 3400 Operation and Maintenance, Air Force	5/6/8/	11,971,580	286,113	12,257,693	2,283	12,457,001	11,406,860	1,050,141	-199,308	102%
57 2010/2010 3740 Operation and Maintenance, Air Force Reserve	5/	130,925	0	130,925	4	128,956	48,605	80,351	1,969	98%
57 2010/2010 3840 Operation and Maintenance, Air National Guard	5/	315,962	-275,119	40,843	0	16,440	16,440	0	24,403	40%
57 2010/2012 3010 Aircraft Procurement, Air Force		911,267	10,000	921,267	120,668	736,755	179,755	557,000	184,512	80%
57 2010/2012 3020 Missile Procurement, Air Force		36,625	0	36,625	427	36,213	7,014	29,199	412	99%
57 2010/2012 3011 Procurement of Ammunition, Air Force		256,819	31,000	287,819	1,344	247,066	59,377	187,689	40,753	86%
57 2010/2012 3080 Other Procurement, Air Force		214,004	23,000	237,004	9,346	145,083	59,503	85,580	91,921	61%
57 2010/2011 3600 Research, Development, Test and Evaluation, Air Force	5/	82,525	92,950	175,475	22,150	168,894	76,538	92,356	6,581	96%
57 2010/2012 3300 Military Construction, Air Force	5/	880,523	0	880,523	2,741	322,345	141,923	180,422	558,178	37%

**FY 2011 Estimate of Cost of War for FY 2010 Appropriations  
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<b>APPROPRIATION Fiscal Year 2010 Accounts</b>	<b>Notes</b>	<b>Funds Appropriated 1/</b>	<b>Funds Transferred 2/</b>	<b>Funds Available</b>	<b>Obligations September 2011</b>	<b>Obligations CFI 3/ 4/</b>	<b>Disbursements CFI 4/</b>	<b>Unpaid Obligations</b>	<b>Unobligated Balance</b>	<b>Percent Obligated</b>
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	5/8/	5,198,040	235,180	5,433,220	-4,969	5,415,261	4,346,839	1,068,422	17,959	100%
97 2010/XXXX 0100 Operation and Maintenance, Defense-Wide		1,570,000	0	1,570,000	0	1,570,000	1,570,000	0	0	100%
97 2010/2010 0107 Office of the Inspector General, Defense	6/	8,876	0	8,876	-6	11,716	11,668	48	-2,840	132%
97 2010/2010 0130 Defense Health Program, O&M	6/	1,290,042	0	1,290,042	-5,012	1,297,320	1,246,373	50,947	-7,278	101%
97 2010/2012 0300 Procurement, Defense-Wide		519,983	357,521	877,504	5,879	813,323	519,906	293,417	64,181	93%
97 2010/2011 0400 Research, Development, Test and Evaluation, Defense-Wide		116,513	190,318	306,831	4,820	207,337	174,701	32,636	99,494	68%
97 2010/XXXX 4930 Defense Working Capital Funds, Defense-Wide	5/	872,091	0	872,091	700	484,453	88,165	396,288	387,638	56%
21 2010/2011 2091 Afghanistan Security Forces Fund, Army		9,166,769	115,992	9,282,761	152,640	9,249,052	6,814,917	2,434,135	33,709	100%
21 2010/2011 2092 Iraq Security Forces Fund, Army		1,000,000	0	1,000,000	24,177	914,243	713,741	200,502	85,757	91%
21 2010/2012 2093 Joint Improvised Explosives Devices Defeat Fund		1,762,010	0	1,762,010	2,829	1,711,700	1,448,297	263,403	50,310	97%
97 2010/2011 0105 Drug Interdiction & Cntr Drug Activities, Defense	7/	440,603	-440,603	0	0	0	0	0	0	0%
97 2010/XXXX 0118 Overseas Contingency Operations Transfer Fund	7/	5,000,000	-4,643,190	356,810	0	0	0	0	356,810	0%
97 2010/2011 0144 Mine Resistant Ambush Protected Vehicle Fund	7/	7,404,000	-7,404,000	0	0	0	0	0	0	0%
<b>Sub-Total</b>		<b>150,749,170</b>	<b>-1,579,725</b>	<b>149,169,445</b>	<b>1,050,191</b>	<b>139,850,507</b>	<b>111,074,700</b>	<b>28,775,807</b>	<b>9,318,938</b>	<b>94%</b>
Non-War Funds	5/	11,892,899	0	11,892,899	0	0	0	0	0	0%
Operation Noble Eagle - Baseline Funds	3/	0	0	117,771	0	0	0	0	0	0%
<b>Grand Total</b>		<b>162,642,069</b>	<b>-1,579,725</b>	<b>161,180,115</b>	<b>1,050,191</b>	<b>139,850,507</b>	<b>111,074,700</b>	<b>28,775,807</b>	<b>9,318,938</b>	<b>87%</b>

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**FY 2010 Status of Funds Footnotes:**

1/ Reflects funding provided in Title IX, of Division A, of Public Law 111-118, Department of Defense Appropriations Act, 2010, and the Supplemental Act, 2010, of Public Law 111-212.

2/ Table 1 reflects funds transferred into/out of FY 2010 war funds. The appropriation transfer column totals will also include the results of internal reprogrammings within the cost of war funds.

3/ Obligations include **\$117,771K** for Operation Noble Eagle (ONE) as a cost of war.

4/ CFI is Cumulative From Inception.

5/ Table 2 provides baseline programs and non-DoD Classified funds, provided in Title IX, of Division A, of Public Law 111-118 and the Supplemental Act, 2010, of Public Law 111-212 whose execution will not be reported as a cost of war in the Status of Funds report.

6/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.

7/ Funds provided in transfer accounts are obligated in the appropriations where the funds are transferred.

8/ Reflects the following OCO funds rescinded in the FY 2010 Supplemental Education, Jobs, & Medicaid Assistance (PL 111-226):

Appropriation	Amount
21 2010/2010 2020 Operation and Maintenance, Army	-154,000
21 2010/2010 2065 Operation and Maintenance, Army National Guard	-19,500
17 2010/2010 1804 Operation and Maintenance, Navy	-155,000
17 2010/2010 1106 Operation and Maintenance, Marine Corps	-25,000
17 2010/2010 1107 Operation and Maintenance, Marine Corps Reserve	-1,000
57 2010/2010 3400 Operation and Maintenance, Air Force	-155,000
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	-18,792
<b>Total</b>	<b>-528,292</b>

**FY 2011 Estimate of Cost of War for FY 2010 Appropriations  
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**Table 1 -- Reprogramming Actions into/out of Cost of War Funds**

Reprogramming Action:	1	2	3	4	5	6	7	8	9	10	11	12
<b>APPROPRIATION</b>	6/											
2010/2010 Operation and Maintenance, Army	110,000	8,800		-90,000								
2010/2010 Operation and Maintenance, Army National Guard												
2010/2010 National Guard Personnel, Army		487										
2010/2012 Aircraft Procurement, Army								11,500				
2010/2012 Other Procurement, Army								-169,050				
2010/2012 Other Procurement, Army		2,000										
2010/2011 Research, Development, Test & Evaluation, Army								2,685				
2010/2011 Afghanistan Security Forces Fund, Army									115,992			
2010/2010 Operation and Maintenance, Navy		5,000										
2010/2012 Aircraft Procurement, Navy								17,660				
2010/2012 Other Procurement, Navy		3,050										
2010/2011 Research, Development, Test & Evaluation, Navy								18,634				
2010/2010 Operation and Maintenance, Marine Corps	40,000											
2010/2010 Operation and Maintenance, Marine Corps Reserve												
2010/2010 Operation and Maintenance, Air Force		27,205										
2010/2012 Aircraft Procurement, Air Force								10,000				
2010/2012 Other Procurement, Air Force		1,000				7,200		16,200		-7,200	-38,500	
2010/2011 Research, Development, Test & Evaluation, Air Force												38,500
2010/2010 Operation and Maintenance, Defense-Wide		6,000		-30,000				-16,200				
2010/2012 Procurement, Defense-Wide								38,090				
2010/2011 Research, Development, Test and Eval, Defense-Wide								20,000				
2010/2011 Mine Resistant Ambush Protected Vehicle Fund			-699,000		-946,000							
2010/2010 Drug Interdiction & Cntr Drug Activities, Defense								-83,778				
<b>Reprogramming Total</b>	<b>150,000</b>	<b>53,542</b>	<b>-699,000</b>	<b>-120,000</b>	<b>-946,000</b>	<b>7,200</b>	<b>-83,778</b>	<b>-50,481</b>	<b>115,992</b>	<b>-7,200</b>	<b>-38,500</b>	<b>38,500</b>
<b>Cumulative Reprogramming Total</b>	<b>150,000</b>	<b>203,542</b>	<b>-495,458</b>	<b>-615,458</b>	<b>-1,561,458</b>	<b>-1,554,258</b>	<b>-1,638,036</b>	<b>-1,688,517</b>	<b>-1,572,525</b>	<b>-1,579,725</b>	<b>-1,618,225</b>	<b>-1,579,725</b>

1. FY10-01 IR Mine Resistant Ambush Protected (MRAP) Vehicle Fund, dated October 19, 2009.
2. FY10-04 IR (Part I) Drug Interdiction & Counter Drug Activities, Defense-Wide, dated 29 October 2009.
3. FY10-07 IR (Part II) Mine Resistant Ambush Protected (MRAP) Vehicle Fund, dated December 1, 2009.
4. FY10-22 PA OHDACA, dated September 7, 2010.
5. FY11-01 IR Mine Resistant Ambush Protected (MRAP) Vehicle Fund, dated October 25, 2010.
6. FY11-06 IR , Other Procurement Air Force (RED HORSE), dated December 28, 2010.
7. FY11-04 IR , Drug Interdiction & Counter-Drug Activities, dated October 29, 2010.
8. FY11-10 PA , JUONS & ISR TF, dated January 31, 2011.
9. NATO NATO Contributions, dated April 1 2011.
10. FY11-06 IR , Other Procurement Air Force, dated December 28, 2010.
11. PA11-14, March 2011 MIP, dated March 22, 2011.
12. PA11-14PA, FY 2011 March MIP, dated March 22, 2011.

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**Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report**

Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	RDT&E	Military Construction	Revolving & Mgmt Funds	Total
Military Personnel, Army, 2010/2010	Baseline Programs funded by Congress in OCO	407,000						407,000
Military Personnel, Navy, 2010/2010	Baseline Programs funded by Congress in OCO	213,000						213,000
Military Personnel, Marine Corps, 2010/2010	Baseline Programs funded by Congress in OCO	108,000						108,000
Military Personnel, Marine Corps, 2010/2010	Additional baseline strength	62,100						62,100
<b>Military Personnel, Marine Corps Subtotal</b>								<b>170,100</b>
Military Personnel, Marine Corps Reserve, 2010/2010	Additional baseline strength	33,500						33,500
Military Personnel, Air Force, 2010/2010	Baseline Programs funded by Congress in OCO	222,000						222,000
Operation and Maintenance, Army, 2010/2010	Base Budget Fuel		168,563					168,563
Operation and Maintenance, Army, 2010/2010	OCO to base for critical baseline programs		885,000					885,000
Operation and Maintenance, Army, 2010/2010	Haiti Reprogramming Reimbursement		218,300					218,300
<b>Operation and Maintenance, Army Subtotal</b>								<b>1,271,863</b>
Operation and Maintenance, Army Reserve, 2010/2010	Base Budget Fuel		10,996					10,996
Operation and Maintenance, Army National Guard, 2010/2010	Base Budget Fuel		38,496					38,496
Operation and Maintenance, Navy, 2010/2010	Haiti Reprogramming Reimbursement		187,600					187,600
Operation and Maintenance, Navy, 2010/2010	Emergency Flooding		72,500					72,500
Operation and Maintenance, Navy, 2010/2010	Base Budget Fuel		641,546					641,546
<b>Operation and Maintenance, Navy Subtotal</b>								<b>901,646</b>
Operation and Maintenance, Navy Reserve, 2010/2010	Base Budget Fuel		59,205					59,205
Operation and Maintenance, Marine Corps, 2010/2010	Haiti Reprogramming Reimbursement		30,700					30,700
Operation and Maintenance, Marine Corps, 2010/2010	Base Budget Fuel		25,533					25,533
<b>Operation and Maintenance, Marine Corps Subtotal</b>								<b>56,233</b>
Operation and Maintenance, Marine Corps Reserve, 2010/2010	Base Budget Fuel		771					771
Operation and Maintenance, Air Force, 2010/2010	Base Budget Fuel		642,632					642,632
Operation and Maintenance, Air Force, 2010/2010	Haiti Reprogramming Reimbursement		218,400					218,400
<b>Operation and Maintenance, Air Force Subtotal</b>								<b>861,032</b>
Operation and Maintenance, Air Force Reserve, 2010/2010	Base Budget Fuel		119,039					119,039
Operation and Maintenance, Air National Guard, 2010/2010	Base Budget Fuel		177,187					177,187
Operation and Maintenance, Defense-wide, 2010/2010	Base Budget Fuel		39,850					39,850
Operation and Maintenance, Defense-wide, 2010/2010	Guam Improvement Enterprise Fund		50,000					50,000
<b>Operation and Maintenance, Defense-wide Subtotal</b>								<b>89,850</b>
Research, Development, Test, & Evaluation, Navy, 2010/2011	Base Budget Fuel				3,375			3,375
Research, Development, Test, & Evaluation, Air Force, 2010/2011	Base Budget Fuel				3,291			3,291
Aircraft Procurement, Navy	Replace CONUS aircraft for USCG			174,000				174,000
Military Construction, Air Force, 2010/2012	Base Budget Fuel					567		567
Air Force Family Housing Construction	Base Budget Fuel					7,953		7,953
National Guard and Reserve Equipment, Defense	Baseline Programs funded by Congress in OCO			950,000				950,000
Defense Working Capital Fund, Defense 2010/XXXX	Base Budget Fuel						675,011	675,011
Defense Working Capital Fund, Defense 2010/XXXX	Baseline Programs funded by Congress in OCO						3,237	3,237
<b>Defense Working Capital Fund, Defense Subtotal</b>								<b>678,248</b>
Non-DoD Classified -- FY 2010 Title IX	Non-DoD Classified							4,147,766
Non-DoD Classified -- FY 2010 Supplemental	Non-DoD Classified							1,295,781

**FY 2011 Estimate of Cost of War for FY 2010 Appropriations  
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<b>Non-War Programs Totals</b>	<b>1,045,600</b>	<b>3,586,318</b>	<b>1,124,000</b>	<b>6,666</b>	<b>8,520</b>	<b>678,248</b>	<b>11,892,899</b>
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**FY 2011 Cost of War for FY 2009 Appropriations**



**FY 2011 Estimate of Cost of War for FY 2009 Appropriations  
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APPROPRIATION Fiscal Year 2009 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2011	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
21 2009/2009 2010 Military Personnel, Army	5/6/	11,468,087	0	11,468,087	0	11,866,032	11,716,146	149,886	-397,945	103%
21 2009/XXXX 2010 Military Personnel, Army		0	405,554	405,554	1,758	307,926	307,893	33	97,628	76%
21 2009/2009 2070 Reserve Personnel, Army	5/	281,155	0	281,155	4	239,018	237,955	1,063	42,137	85%
21 2009/2009 2060 National Guard Personnel, Army	5/	1,500,733	52,800	1,553,533	-4,041	1,524,486	1,299,837	224,649	29,047	98%
21 2009/2009 2020 Operation and Maintenance, Army	6/	50,880,887	104,900	50,985,787	-471	51,009,818	44,946,195	6,063,623	-24,031	100%
21 2009/2009 2080 Operation and Maintenance, Army Reserve	6/	189,308	0	189,308	4	199,314	173,774	25,540	-10,006	105%
21 2009/2009 2065 Operation and Maintenance, Army National Guard		511,986	60	512,046	-65	500,329	467,354	32,975	11,717	98%
21 2009/2011 2031 Aircraft Procurement, Army		1,276,744	79,280	1,356,024	45,064	1,276,550	489,854	786,696	79,474	94%
21 2009/2011 2032 Missile Procurement, Army		704,041	0	704,041	6,604	703,359	185,511	517,848	682	100%
21 2009/2011 2033 Procurement of Weapons and Tracked Combat Vehicles, Army		2,806,645	317,184	3,123,829	253,047	3,070,645	1,711,138	1,359,507	53,184	98%
21 2009/2011 2034 Procurement of Ammunition, Army		276,575	81,600	358,175	3,962	355,489	243,095	112,394	2,686	99%
21 2009/2011 2035 Other Procurement, Army		8,121,683	2,798,480	10,920,163	701,142	10,705,133	8,094,730	2,610,403	215,030	98%
21 2009/2010 2040 Research, Development, Test, and Evaluation, Army		52,935	99,349	152,284	0	49,949	26,277	23,672	102,335	33%
21 2009/2010 2050 Military Construction, Army		680,850	0	680,850	3,127	474,485	303,138	171,347	206,365	70%
17 2009/2009 1453 Military Personnel, Navy	5/6/	1,406,880	0	1,406,880	0	1,411,093	1,410,529	564	-4,213	100%
17 2009/XXXX 1453 Military Personnel, Navy	9/	0	2,870	2,870	0	1,457	1,485	-28	1,413	51%
17 2009/2009 1405 Reserve Personnel, Navy	6/	39,478	0	39,478	0	83,618	48,803	34,815	-44,140	212%
17 2009/2009 1804 Operation and Maintenance, Navy	5/6/	5,653,272	113,621	5,766,893	0	5,895,787	3,986,978	1,908,809	-128,894	102%
17 2009/2009 1806 Operation and Maintenance, Navy Reserve	6/	68,059	0	68,059	0	71,833	46,067	25,766	-3,774	106%
17 2009/2011 1506 Aircraft Procurement, Navy	6/	636,669	0	636,669	11,466	638,524	319,525	318,999	-1,855	100%
17 2009/2011 1507 Weapons Procurement, Navy		29,498	0	29,498	366	29,498	6,746	22,752	0	100%
17 2009/2011 1508 Procurement of Ammunition, Navy and Marine Corps		348,919	0	348,919	2,850	348,902	162,283	186,619	17	100%
17 2009/2011 1810 Other Procurement, Navy		225,141	231,463	456,604	15,196	422,244	327,897	94,347	34,360	92%
17 2009/2010 1319 Research, Development, Test, and Evaluation, Navy	6/	35,555	55,500	91,055	0	313,037	297,100	15,937	-221,982	344%
17 2009/2009 1105 Military Personnel, Marine Corps	5/	1,489,734	0	1,489,734	0	1,489,734	1,489,734	0	0	100%
17 2009/XXXX 1105 Military Personnel, Marine Corps		0	17,762	17,762	8	12,306	12,306	0	5,456	69%
17 2009/2009 1108 Reserve Personnel, Marine Corps		29,179	0	29,179	0	29,179	29,179	0	0	100%
17 2009/2009 1106 Operation and Maintenance, Marine Corps		3,934,366	345,800	4,280,166	-3,188	4,232,901	3,812,471	420,430	47,265	99%
17 2009/2009 1107 Operation and Maintenance, Marine Corps Reserve		77,851	0	77,851	190	76,079	74,772	1,307	1,772	98%
17 2009/2011 1109 Procurement, Marine Corps		2,091,872	906,000	2,997,872	82,709	2,996,779	2,561,403	435,376	1,093	100%
57 2009/2009 3500 Military Personnel, Air Force	5/6/	1,427,561	0	1,427,561	0	1,510,986	1,510,986	0	-83,425	106%
57 2009/XXXX 3500 Military Personnel, Air Force		0	108,214	108,214	128	29,719	25,876	3,843	78,495	27%
57 2009/2009 3700 Reserve Personnel, Air Force		14,943	0	14,943	0	14,943	14,943	0	0	100%
57 2009/2009 3400 Operation and Maintenance, Air Force	6/	10,889,069	81,645	10,970,714	4,687	11,444,533	11,101,901	342,632	-473,819	104%
57 2009/2009 3740 Operation and Maintenance, Air Force Reserve	6/	46,975	0	46,975	0	53,285	44,830	8,455	-6,310	113%
57 2009/2009 3840 Operation and Maintenance, Air National Guard	6/	52,667	0	52,667	0	64,476	63,339	1,137	-11,809	122%
57 2009/2011 3010 Aircraft Procurement, Air Force	5/	2,119,710	-14,700	2,105,010	167,147	1,988,847	718,356	1,270,491	116,163	94%
57 2009/2011 3020 Missile Procurement, Air Force		49,716	0	49,716	0	49,716	3,084	46,632	0	100%
57 2009/2011 3011 Procurement of Ammunition, Air Force		158,684	0	158,684	2,729	158,242	121,442	36,800	442	100%
57 2009/2011 3080 Other Procurement, Air Force		385,399	313,500	698,899	21,616	697,357	590,647	106,710	1,542	100%
57 2009/2010 3600 Research, Development, Test and Evaluation, Air Force		102,600	29,100	131,700	554	130,177	128,877	1,300	1,523	99%
57 2009/2010 3300 Military Construction, Air Force		258,150	-23,450	234,700	119	188,146	130,387	57,759	46,554	80%

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APPROPRIATION Fiscal Year 2009 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2011	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	5/6/	4,484,686	182,800	4,667,486	-3,011	5,176,043	3,888,401	1,287,642	-508,557	111%
97 2009/XXXX 0100 Operation and Maintenance, Defense-Wide		1,734,400	-664,600	1,069,800	0	1,069,789	1,069,786	3	11	100%
97 2009/2009 0107 Office of the Inspector General, Defense		9,551	0	9,551	20	9,169	9,158	11	382	96%
97 2009/2009 0130 Defense Health Program, O&M	5/	1,645,508	0	1,645,508	-5,192	1,599,152	1,557,185	41,967	46,356	97%
97 2009/2010 0130 Defense Health Program, RDT&E	5/	33,604	0	33,604	0	24,576	20,518	4,058	9,028	73%
97 2009/2011 0130 Defense Health Program, Procurement	5/	30,185	0	30,185	23,707	27,475	2,125	25,350	2,710	91%
97 2009/2011 0300 Procurement, Defense-Wide		254,501	210,400	464,901	3,156	391,437	373,369	18,068	73,464	84%
97 2009/2010 0400 Research, Development, Test and Evaluation, Defense-Wide	9/	315,428	11,850	327,278	-990	274,200	280,951	-6,751	53,078	84%
97 2009/XXXX 4930 Defense Working Capital Funds, Defense		861,726	0	861,726	0	861,726	303,166	558,560	0	100%
97 2009/2009 5187 Defense Cooperation Account, Defense		6,500	0	6,500	0	0	0	0	6,500	0%
21 2009/2009 2091 Afghanistan Security Forces Fund, Army		2,000,000	0	2,000,000	0	2,000,000	1,999,999	1	0	100%
21 2009/2010 2091 Afghanistan Security Forces Fund, Army		3,606,939	0	3,606,939	0	3,605,370	3,591,782	13,588	1,569	100%
21 2009/2009 2092 Iraq Security Forces Fund, Army	8/	1,000,000	-997,097	2,903	0	2,086	2,086	0	817	72%
21 2009/2010 2092 Iraq Security Forces Fund, Army	8/	0	1,000,000	1,000,000	-1,032	984,267	855,418	128,849	15,733	98%
21 2009/2011 2093 Joint Improvised Explosives Devices Defeat Fund		3,116,746	0	3,116,746	43,369	3,116,057	2,809,634	306,423	689	100%
21 2009/2010 2095 Pakistan Counterinsurgency Fund, Army		400,000	0	400,000	-20	397,775	386,479	11,296	2,225	99%
21 2009/2011 2095 Pakistan Counterinsurgency Fund, Army		0	700,000	700,000	36,478	693,838	594,091	99,747	6,162	99%
97 2009/2009 0105 Drug Interdiction & Cntr Drug Activities, Defense	7/	188,000	-188,000	0	0	0	0	0	0	0%
97 2009/2010 0105 Drug Interdiction & Cntr Drug Activities, Defense	7/	120,398	-120,398	0	0	0	0	0	0	0%
97 2009/2009 0144 Mine Resistant Ambush Protected Vehicle Fund	7/	1,700,000	-1,700,000	0	0	0	0	0	0	0%
97 2009/2010 0144 Mine Resistant Ambush Protected Vehicle Fund	7/	4,543,000	-4,543,000	0	0	0	0	0	0	0%
<b>Sub-Total</b>		<b>136,374,748</b>	<b>-1,513</b>	<b>136,373,235</b>	<b>1,413,197</b>	<b>136,898,891</b>	<b>116,988,991</b>	<b>19,909,900</b>	<b>-525,656</b>	<b>100%</b>
Non-War Funds	5/	13,573,092	0	13,573,092	0	0	0	0	0	0%
Operation Noble Eagle - Baseline Funds	3/	0	0	171,261	0	0	0	0	0	0%
<b>Grand Total</b>		<b>149,947,840</b>	<b>-1,513</b>	<b>150,117,588</b>	<b>1,413,197</b>	<b>136,898,891</b>	<b>116,988,991</b>	<b>19,909,900</b>	<b>-525,656</b>	<b>91%</b>

**FY 2011 Estimate of Cost of War for FY 2009 Appropriations  
(Amounts in Thousands)  
As of September 30, 2011**

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**Fiscal Year 2009 Accounts**

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1/ Reflects funding provided in Title IX, of Chapter 2, of Public Law 110-252, Supplemental Appropriations Act, 2008, and Supplemental Appropriations Act, 2009, Public Law 111-32.

2/ Table 1 reflects funds transferred into/out of FY 2009 Cost of War. The appropriation transfer totals will also include the results of internal reprogrammings within the cost of war.

3/ Obligations include **\$171,261K** for Operation Noble Eagle (ONE) as a cost of war. Funding for ONE is included in the baseline appropriations, provided in Public Law 110-329, DoD Appropriations Act, 2009.

4/ CFI is Cumulative From Inception.

5/ Table 2 provides baseline programs and non-DoD Classified funds, provided in Title IX, Chapter 2, Public Law 110-252, and Public Law 111-32 whose execution will not be reported as a cost of war in the Status of Funds report.

6/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.

7/ Funds provided in transfer accounts (e.g. Drug Interdiction & Counter-Drug Activities, Defense) are obligated in the appropriations where the funds are transferred.

8/ The FY 2009/2009 Iraq Security Forces Fund (ISFF) appropriation reflects an adjusting entry in the transfer column to reflect the rescission of \$1 billion and a North Atlantic Treaty Organization contribution of \$2.9 million. The ISFF funds were reappropriated with a 2009/2010 period of availability.

**FY 2011 Estimate of Cost of War for FY 2009 Appropriations  
(Amounts in Thousands)  
As of September 30, 2011**

<b>Table 1 -- Reprogramming Actions into/out of Cost of War Funds</b>														
Reprogramming Action:	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>APPROPRIATION</b>														
2009/2009 Operation and Maintenance, Army			22,000			-493,800								
2009/2011 Procurement of Ammunition, Army						15,000								
2009/2011 Other Procurement, Army						346,000	2,700							
2009/2009 Operation and Maintenance, Navy	-112,000		125,108											
2009/2009 Operation and Maintenance, Air Force			1,000											
2009/2011 Aircraft Procurement, Air Force						15,300	45,000							
2009/2011 Procurement of Weapons and Tracked Combat Vehicles, Army					1,244									
2009/2011 Other Procurement, Navy			36,125											
2009/2009 Operation and Maintenance, USMC										-11,200				
2009/2011 Procurement, USMC														5,000
2009/2011 Other Procurement, Air Force														25,400
2009/2009 Operation and Maintenance, Defense-Wide		34,400	2,600			17,400	4,900							
2009/2011 Procurement, Defense-Wide						5,600	31,400							
2009/2010 Research, Development, Test and Evaluation, Army					8,600	50,349								
2009/2010 Research, Development, Test and Evaluation, Navy			42,500								3,000	10,000		
2009/2010 Research, Development, Test and Evaluation, Air Force							29,100							
2009/2010 Research, Development, Test and Evaluation, Defense			4,250			7,600								
2009/2009 Iraq Security Forces Fund				2,903										
2009/2009 Drug Interdiction & Cntr Drug Activities, Defense			-188,000											
2009/2010 Drug Interdiction & Cntr-Drug Activities, Defense									-53,542					
2009/2010 Mine Resistant Ambush Protected Vehicle Fund								-150,000			-442,000			
2009/2011 Pakistan Counterinsurgency Capability Fund													700,000	
2009/2010 Military Construction, Air Force														-23,450
<b>Reprogramming Total</b>	<b>-112,000</b>	<b>34,400</b>	<b>45,583</b>	<b>2,903</b>	<b>9,844</b>	<b>-36,551</b>	<b>143,500</b>	<b>-150,000</b>	<b>-53,542</b>	<b>-11,200</b>	<b>-439,000</b>	<b>10,000</b>	<b>700,000</b>	<b>-23,450</b>
<b>Cumulative Reprogramming Total</b>	<b>-112,000</b>	<b>-77,600</b>	<b>-32,017</b>	<b>-29,114</b>	<b>-19,270</b>	<b>-55,821</b>	<b>87,679</b>	<b>-62,321</b>	<b>-115,863</b>	<b>-127,063</b>	<b>-566,063</b>	<b>-556,063</b>	<b>143,937</b>	<b>120,487</b>

1. FY09-02 LTR, Implementation of Transfer to the Coast Guard included in the Supplemental Appropriations Act, 2008, dated 6 October 2008.
2. FY09-02 IR, Task Force to Improve Business and Stability Operations in Iraq, dated 14 November 2008.
3. FY09-03 IR, Drug Interdiction & Counter-Drug Activities, dated 3 December 2008.
4. Contribution to Iraq Security Forces Funds from North Atlantic Treaty Organization, dated 10 March 2009.
5. FY09-16 PA, February 2009 Prior Approval, dated 25 March 2009.
6. FY09-26 PA, Omnibus 2009, dated 8 July 2009.
7. FY09-01 RPA, Intelligence, Surveillance, and Reconnaissance (ISR) Reprogramming, dated 13 March 2009.
8. FY10-01 IR, Mine Resistant Ambush Protected (MRAP) Vehicle Fund, dated 19 October 2009.
9. FY10-04 IR, Drug Interdiction & Counter-Drug Activities, dated 29 October 2009.
10. FY09-18 LTR, dated 30 September 2009.
11. FY10-05 IR, Mine Resistant Ambush Protected Vehicle (MRAP) Fund, dated 17 November 2009.
12. FY10-07 IR, Mine Resistant Ambush Protected Vehicle (MRAP) Fund, dated 1 December 2009.
13. Reflects \$700M Department of State transfer to Department of Defense for the Pakistan Counterinsurgency Capability Fund, dated 25 October 2009.
14. FY11-02IRC Foreign Currency Fluctuations, Construction, Defense, dated 02 February 2011.
15. Marine Corps Procurement Below Threshold Reprogramming, dated 17 September 2011.

**FY 2011 Estimate of Cost of War for FY 2009 Appropriations  
(Amounts in Thousands)  
As of September 30, 2011**

**Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report**

Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	RDT&E	Military Construction	Total
Military Personnel, Army, 2009/2009	Cancellation/Reappropriation for Overseas Allowances	394,900					394,900
Military Personnel, Army, 2009/2009	Rate Changes, Fact-of-Life Changes	653,119					653,119
Military Personnel, Army, 2009/2009	Deferred Special Pays	73,581					73,581
<b>Military Personnel, Army Sub-Total</b>							<b>1,121,600</b>
Reserve Personnel, Army 2009/2009	Cancellation/Reappropriation for Drill Attendance	67,000					67,000
Reserve Personnel, Army 2009/2009	Rate Changes, Fact-of-Life Changes	70,000					70,000
<b>Reserve Personnel, Army Sub-Total</b>							<b>137,000</b>
National Guard Personnel, Army 2009/2009	Cancellation/Reappropriation for Inauguration Support	9,000					9,000
National Guard Personnel, Army 2009/2009	Rate Changes, Fact-of-Life Changes	416,000					416,000
<b>National Guard Personnel, Army Sub-Total</b>							<b>425,000</b>
Military Construction, Army, 2009/2013	Child Development Center					103,300	103,300
Military Construction, Army, 2009/2013	Wounded III and Injured					425,000	425,000
Military Construction, Army, 2009/2013	Hurricane Damage Repair					49,000	49,000
Military Construction, Army, 2009/2013	Planning & Design					68,081	68,081
<b>Military Construction, Army Sub-Total</b>							<b>645,381</b>
Military Personnel, Navy, 2009/2009	Rate Changes, Fact-of-Life Changes	284,363					284,363
Military Personnel, Navy, 2009/2009	Deferred Special Pays	11,045					11,045
<b>Military Personnel, Navy Sub-Total</b>							<b>295,408</b>
Military Personnel, Marine Corps, 2009/2009	Rate Changes, Fact-of-Life Changes	87,342					87,342
Military Personnel, Marine Corps, 2009/2009	Deferred Special Pays	2,871					2,871
<b>Military Personnel, Marine Corps Sub-Total</b>							<b>90,213</b>
Operation and Maintenance, Navy, 2009/2009	USS Port Royal Ship Repair & Related Damages		42,000				42,000
Military Construction, Navy, 2009/2013	Child Development Center					161,430	161,430
Military Construction, Navy, 2009/2013	Wounded Warrior Facilities					63,451	63,451
Military Construction, Navy, 2009/2013	Planning & Design					11,000	11,000
<b>Military Construction, Navy Sub-Total</b>							<b>235,881</b>
Military Personnel, Air Force, 2009/2009	Rate Changes, Fact-of-Life Changes	100,525					100,525
Military Personnel, Air Force, 2009/2009	Deferred Special Pays	47,654					47,654
<b>Military Personnel, Air Force Sub-Total</b>							<b>148,179</b>
National Guard Personnel, Air Force 2009/2009	Baseline Programs (Training Requirements, Drill, Special Training)	45,000					45,000
Aircraft Procurement, Air Force, 2009/2011	C-17			2,170,200			2,170,200
Aircraft Procurement, Air Force, 2009/2011	C-130 J			504,000			504,000
<b>Aircraft Procurement, Air Force Sub-Total</b>							<b>2,674,200</b>
Military Construction, Air Force, 2009/2013	Child Development Center					11,400	11,400
Military Construction, Air Force, 2009/2013	Planning & Design					12,070	12,070
<b>Military Construction, Air Force Sub-Total</b>							<b>23,470</b>

**FY 2011 Estimate of Cost of War for FY 2009 Appropriations  
(Amounts in Thousands)  
As of September 30, 2011**

**Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report**

<b>Non-War/Not Reported on the DoD Cost of War Report</b>	<b>Fund Item Description</b>	<b>Military Personnel</b>	<b>Operation &amp; Maintenance</b>	<b>Procurement</b>	<b>RDT&amp;E</b>	<b>Military Construction</b>	<b>Total</b>
Operation and Maintenance, Defense-Wide, 2009/2009	President's Family Support, DoDEA (Spouse Tuition Assistance, Child Care Public Private Ventures)		192,645				192,645
Defense Health Program, 2009/2009, O&M	In-House Care, Consolidated Health, Education and Training, Traumatic Brain Injury and Psychological Health		300,000				300,000
Defense Health Program, 2009/2010, RDT&E	Psychological Health and Traumatic Brain Injury Research				75,000		75,000
Defense Health Program, 2009/2010, RDT&E	Orthopedic Research				51,000		51,000
Defense Health Program, 2009/2011, Procurement	Rehabilitative Equipment			20,000			20,000
<b>Defense Health Program Sub-total</b>							<b>446,000</b>
Military Construction, Defense-Wide, 2009/2013	Hospitals and Vision Center of Excellence					661,552	661,552
North Atlantic Treaty Organization Security Investment Program, 2009/XXXX	Security Investments Program					100,000	100,000
Base Realignment and Closure, 2009/XXXX	Base Realignment and Closure (NCR Acceleration)					263,300	263,300
Non-DoD Classified -- FY 2009 Bridge	Non-DoD Classified -- FY 2009 Bridge						2,922,362
Non-DoD Classified -- FY 2009 Supplemental	Non-DoD Classified -- FY 2009 Supp						3,103,901
<b>Non-DoD Classified Sub-total</b>							<b>6,026,263</b>
<b>Non-War Program Totals</b>		<b>2,262,400</b>	<b>534,645</b>	<b>2,694,200</b>	<b>126,000</b>	<b>1,929,584</b>	<b>13,573,092</b>

**Summary Cost of War Obligations by Component,  
Appropriations and Operation**

**COST OF WAR**  
**Summary Obligations by Component, Appropriation and Operation**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations September 2011	Obligations Year To Date	Obligations September 2011	Obligations Year To Date	Obligations September 2011	Obligations Year To Date	Obligations September 2011	Obligations Year To Date
<b>DoD Total</b>	<b>4,097,701</b>	<b>45,216,440</b>	<b>12,452,075</b>	<b>96,588,178</b>	<b>22,235</b>	<b>100,136</b>	<b>16,572,011</b>	<b>141,904,754</b>
Military Personnel	339,322	4,396,605	1,140,620	9,817,689	3,439	46,841	1,483,381	14,261,135
Operation and Maintenance	2,538,053	31,052,864	7,511,291	57,713,153	18,796	53,295	10,068,140	88,819,312
Afghanistan Security Forces Fund	0	0	769,339	9,799,309	0	0	769,339	9,799,309
Iraq Security Forces Fund	41,288	874,452	0	0	0	0	41,288	874,452
Pakistan Counterinsurgency Fund	0	0	36,458	330,585	0	0	36,458	330,585
Afghanistan Infrastructure Fund	0	0	6,800	215,800	0	0	6,800	215,800
Procurement	905,131	7,505,250	2,639,804	16,228,501	0	0	3,544,935	23,733,751
Joint Improvised Explosives Devices Defense Fund	207,980	1,124,172	184,318	1,024,078	0	0	392,298	2,148,250
Research, Development, Test and Evaluation	5,812	54,842	105,059	690,650	0	0	110,871	745,492
Revolving and Management Funds	53,739	249,626	39,603	163,936	0	0	93,342	413,562
Military Construction	6,376	-41,371	18,783	604,477	0	0	25,159	563,106
<b>Army Total</b>	<b>2,464,535</b>	<b>36,087,353</b>	<b>7,672,039</b>	<b>60,245,025</b>	<b>1,183</b>	<b>13,607</b>	<b>10,137,757</b>	<b>96,345,985</b>
Military Personnel	274,088	3,702,514	914,424	7,271,451	1,183	13,547	1,189,695	10,987,512
Operation and Maintenance	1,309,967	24,738,326	3,866,477	30,222,901	0	60	5,176,444	54,961,287
Afghanistan Security Forces Fund	0	0	769,339	9,799,309	0	0	769,339	9,799,309
Iraq Security Forces Fund	41,288	874,452	0	0	0	0	41,288	874,452
Pakistan Counterinsurgency Fund	0	0	36,458	330,585	0	0	36,458	330,585
Afghanistan Infrastructure Fund	0	0	6,800	215,800	0	0	6,800	215,800
Procurement	621,184	5,665,640	1,843,057	10,784,787	0	0	2,464,241	16,450,427
Joint Improvised Explosives Devices Defense Fund	207,980	1,124,172	184,318	1,024,078	0	0	392,298	2,148,250
Research, Development, Test and Evaluation	3,652	23,620	37,545	155,390	0	0	41,197	179,010
Military Construction	6,376	-41,371	13,621	440,724	0	0	19,997	399,353
<b>Navy/Marine Corps Total</b>	<b>369,963</b>	<b>2,817,620</b>	<b>2,286,464</b>	<b>16,420,424</b>	<b>-8</b>	<b>-20</b>	<b>2,656,419</b>	<b>19,238,024</b>
<b>Navy Total</b>	<b>368,689</b>	<b>2,762,117</b>	<b>1,117,842</b>	<b>9,195,095</b>	<b>0</b>	<b>5</b>	<b>1,486,531</b>	<b>11,957,217</b>
Military Personnel	39,627	453,348	78,072	842,999	0	0	117,699	1,296,347
Operation and Maintenance	302,679	1,983,099	849,666	6,641,383	0	5	1,152,345	8,624,487
Procurement	24,777	320,038	184,557	1,543,132	0	0	209,334	1,863,170
Research, Development, Test and Evaluation	1,606	5,632	4,202	166,207	0	0	5,808	171,839
Military Construction	0	0	1,345	1,374	0	0	1,345	1,374
<b>Marine Corps Total</b>	<b>1,274</b>	<b>55,503</b>	<b>1,168,622</b>	<b>7,225,329</b>	<b>-8</b>	<b>-25</b>	<b>1,169,888</b>	<b>7,280,807</b>



**COST OF WAR**  
**Summary Obligations by Component, Appropriation and Operation**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations September 2011	Obligations Year To Date	Obligations September 2011	Obligations Year To Date	Obligations September 2011	Obligations Year To Date	Obligations September 2011	Obligations Year To Date
Military Personnel	565	6,587	55,677	652,040	0	0	56,242	658,627
Operation and Maintenance	-24,368	-65,760	863,761	4,502,250	-8	-25	839,385	4,436,465
Procurement	25,077	114,676	249,184	2,071,039	0	0	274,261	2,185,715
<b>Air Force Total</b>	<b>1,038,649</b>	<b>4,316,457</b>	<b>1,543,747</b>	<b>12,962,226</b>	<b>20,564</b>	<b>81,889</b>	<b>2,602,960</b>	<b>17,360,572</b>
Military Personnel	25,042	234,156	92,447	1,051,199	2,256	33,294	119,745	1,318,649
Operation and Maintenance	802,667	2,770,318	1,177,233	10,580,969	18,308	48,595	1,998,208	13,399,882
Procurement	210,386	1,310,744	216,432	918,754	0	0	426,818	2,229,498
Research, Development, Test and Evaluation	554	1,239	53,818	249,185	0	0	54,372	250,424
Military Construction	0	0	3,817	162,119	0	0	3,817	162,119
<b>Defense Agencies Total</b>	<b>224,554</b>	<b>1,995,010</b>	<b>949,825</b>	<b>6,960,503</b>	<b>496</b>	<b>4,660</b>	<b>1,174,875</b>	<b>8,960,173</b>
Operation and Maintenance	147,108	1,626,881	754,154	5,765,650	496	4,660	901,758	7,397,191
Procurement	23,707	94,152	146,574	910,789	0	0	170,281	1,004,941
Research, Development, Test and Evaluation	0	24,351	9,494	119,868	0	0	9,494	144,219
Revolving and Management Funds	53,739	249,626	39,603	163,936	0	0	93,342	413,562
Military Construction	0	0	0	260	0	0	0	260

**COST OF WAR**  
**Obligations by Component, Appropriation and Operation**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations September 2011	Obligations Year to Date	Obligations September 2011	Obligations Year to Date	Obligations September 2011	Obligations Year to Date	Obligations September 2011	Obligations Year to Date
<b>DoD Total</b>	<b>4,097,701</b>	<b>45,216,440</b>	<b>12,452,075</b>	<b>96,588,178</b>	<b>22,235</b>	<b>100,136</b>	<b>16,572,011</b>	<b>141,904,754</b>
<b>Army Total</b>	<b>2,464,535</b>	<b>36,087,353</b>	<b>7,672,039</b>	<b>60,245,025</b>	<b>1,183</b>	<b>13,607</b>	<b>10,137,757</b>	<b>96,345,985</b>
<b>Army Active</b>	<b>2,399,933</b>	<b>35,630,924</b>	<b>7,465,150</b>	<b>59,178,062</b>	<b>1,183</b>	<b>13,607</b>	<b>9,866,266</b>	<b>94,822,593</b>
21 2009/XXXX 2010 Military Personnel, Army	703	1,652	1,055	101,833	0	0	1,758	103,485
21 2011/2011 2010 Military Personnel, Army	229,876	3,445,407	758,020	6,507,102	1,183	13,547	989,079	9,966,056
21 2007/2007 2020 Operation and Maintenance, Army	-8,341	-184,382	-3,261	-65,560	0	0	-11,602	-249,942
21 2008/2008 2020 Operation and Maintenance, Army	-36,761	-227,262	2,954	-48,971	0	0	-33,807	-276,233
21 2009/2009 2020 Operation and Maintenance, Army	-5,026	-118,065	4,555	-145,036	0	60	-471	-263,041
21 2010/2010 2020 Operation and Maintenance, Army	-9,698	388,159	-105,231	-999,113	0	0	-114,929	-610,954
21 2011/2011 2020 Operation and Maintenance, Army	1,348,700	24,678,902	3,915,920	31,077,134	0	0	5,264,620	55,756,036
21 2009/2011 2031 Aircraft Procurement, Army	33,516	434,631	11,548	4,709	0	0	45,064	439,340
21 2010/2012 2031 Aircraft Procurement, Army	16,938	98,419	154,072	688,277	0	0	171,010	786,696
21 2011/2013 2031 Aircraft Procurement, Army	15,598	105,192	134,809	936,765	0	0	150,407	1,041,957
21 2009/2011 2032 Missile Procurement, Army	5,283	37,522	1,321	-84,349	0	0	6,604	-46,827
21 2010/2012 2032 Missile Procurement, Army	233	-62,725	858	109,532	0	0	1,091	46,807
21 2011/2013 2032 Missile Procurement, Army	3,834	19,469	34,513	175,224	0	0	38,347	194,693
21 2009/2011 2033 Procurement of Weapons and Tracked Combat Vehicles	206,713	594,988	46,334	-71,203	0	0	253,047	523,785
21 2010/2012 2033 Procurement of Weapons and Tracked Combat Vehicles	11,789	-18,518	105,549	398,863	0	0	117,338	380,345
21 2011/2013 2033 Procurement of Weapons and Tracked Combat Vehicles	29,141	50,750	260,398	450,682	0	0	289,539	501,432
21 2009/2011 2034 Procurement of Ammunition, Army	2,762	93,426	1,200	-23,839	0	0	3,962	69,587
21 2010/2012 2034 Procurement of Ammunition, Army	2,036	-61,370	14,828	162,788	0	0	16,864	101,418
21 2011/2013 2034 Procurement of Ammunition, Army	7,997	32,942	64,488	287,169	0	0	72,485	320,111
21 2009/2011 2035 Other Procurement, Army	236,358	3,113,462	464,784	-67,762	0	0	701,142	3,045,700
21 2010/2012 2035 Other Procurement, Army	27,605	899,324	345,629	4,858,482	0	0	373,234	5,757,806
21 2011/2013 2035 Other Procurement, Army	21,381	328,128	202,726	2,959,449	0	0	224,107	3,287,577
21 2010/2011 2040 Research, Development, Test, and Evaluation, Army	1,225	17,594	15,272	101,157	0	0	16,497	118,751
21 2011/2012 2040 Research, Development, Test, and Evaluation, Army	2,427	6,026	22,273	54,233	0	0	24,700	60,259
21 2007/2008 2050 Military Construction, Army	229	123	321	-20,223	0	0	550	-20,100
21 2008/2009 2050 Military Construction, Army	6,147	-41,494	-206	2,584	0	0	5,941	-38,910
21 2009/2010 2050 Military Construction, Army	0	0	3,127	-7,371	0	0	3,127	-7,371
21 2010/2012 2050 Military Construction, Army	0	0	18,250	230,575	0	0	18,250	230,575
21 2011/2013 2050 Military Construction, Army	0	0	-7,871	235,159	0	0	-7,871	235,159
21 2009/2010 2091 Afghanistan Security Forces Fund, Army	0	0	0	-1,569	0	0	0	-1,569

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21 2010/2011 2091 Afghanistan Security Forces Fund, Army	0	0	152,640	4,222,230	0	0	152,640	4,222,230
21 2011/2012 2091 Afghanistan Security Forces Fund, Army	0	0	616,699	5,578,648	0	0	616,699	5,578,648
21 2007/2008 2092 Iraq Security Forces Fund, Army	136	-19,327	0	0	0	0	136	-19,327
21 2008/2009 2092 Iraq Security Forces Fund, Army	-3,320	-49,279	0	0	0	0	-3,320	-49,279
21 2009/2010 2092 Iraq Security Forces Fund, Army	-1,032	-15,373	0	0	0	0	-1,032	-15,373
21 2010/2011 2092 Iraq Security Forces Fund, Army	24,177	851,714	0	0	0	0	24,177	851,714
21 2011/2012 2092 Iraq Security Forces Fund, Army	21,327	106,717	0	0	0	0	21,327	106,717
21 2007/2009 2093 Joint Improvised Explosives Devices Defeat Fund	-638	-5,239	0	0	0	0	-638	-5,239
21 2008/2010 2093 Joint Improvised Explosives Devices Defeat Fund	-852	-8,092	0	0	0	0	-852	-8,092
21 2009/2011 2093 Joint Improvised Explosives Devices Defeat Fund	34,261	154,493	9,108	41,068	0	0	43,369	195,561
21 2010/2012 2093 Joint Improvised Explosives Devices Defeat Fund	1,414	160,874	1,415	160,874	0	0	2,829	321,748
21 2011/2013 2093 Joint Improvised Explosives Devices Defeat Fund	173,795	822,136	173,795	822,136	0	0	347,590	1,644,272
21 2009/2010 2095 Pakistan Counterinsurgency Fund, Army	0	0	-20	-1,795	0	0	-20	-1,795
21 2009/2011 2095 Pakistan Counterinsurgency Fund, Army	0	0	36,478	332,380	0	0	36,478	332,380
21 2011/2012 2096 Afghanistan Infrastructure Fund, Army	0	0	6,800	215,800	0	0	6,800	215,800
<b>Army Reserve</b>	<b>12,080</b>	<b>105,678</b>	<b>60,785</b>	<b>306,553</b>	<b>0</b>	<b>0</b>	<b>72,865</b>	<b>412,231</b>
21 2007/2007 2070 Reserve Personnel, Army	0	7	0	0	0	0	0	7
21 2008/2008 2070 Reserve Personnel, Army	-2	-811	0	0	0	0	-2	-811
21 2009/2009 2070 Reserve Personnel, Army	4	-8,044	0	-232	0	0	4	-8,276
21 2010/2010 2070 Reserve Personnel, Army	42	-1,658	24	-23,921	0	0	66	-25,579
21 2011/2011 2070 Reserve Personnel, Army	10,289	52,238	43,083	201,794	0	0	53,372	254,032
21 2007/2007 2080 Operation and Maintenance, Army Reserve	206	-1,301	0	0	0	0	206	-1,301
21 2008/2008 2080 Operation and Maintenance, Army Reserve	-138	-486	0	2	0	0	-138	-484
21 2009/2009 2080 Operation and Maintenance, Army Reserve	4	-2,539	0	-814	0	0	4	-3,353
21 2010/2010 2080 Operation and Maintenance, Army Reserve	-80	2,584	58	-1,368	0	0	-22	1,216
21 2011/2011 2080 Operation and Maintenance, Army Reserve	1,755	65,688	17,620	131,092	0	0	19,375	196,780
<b>Army National Guard</b>	<b>52,522</b>	<b>350,751</b>	<b>146,104</b>	<b>760,410</b>	<b>0</b>	<b>0</b>	<b>198,626</b>	<b>1,111,161</b>
21 2007/2007 2060 National Guard Personnel, Army	0	-82,836	0	-7	0	0	0	-82,843
21 2008/2008 2060 National Guard Personnel, Army	43	261	0	-37	0	0	43	224
21 2009/2009 2060 National Guard Personnel, Army	-2	185	-4,039	-5,038	0	0	-4,041	-4,853
21 2010/2010 2060 National Guard Personnel, Army	-62	-12,668	-68	-19,995	0	0	-130	-32,663
21 2011/2011 2060 National Guard Personnel, Army	33,197	308,781	116,349	509,952	0	0	149,546	818,733
21 2007/2007 2065 Operation and Maintenance, Army National Guard	0	-191	0	-3,431	0	0	0	-3,622

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21 2008/2008 2065 Operation and Maintenance, Army National Guard	-36	-447	17	-720	0	0	-19	-1,167
21 2009/2009 2065 Operation and Maintenance, Army National Guard	-35	-1,723	-30	-1,608	0	0	-65	-3,331
21 2010/2010 2065 Operation and Maintenance, Army National Guard	182	-2	-386	-1,837	0	0	-204	-1,839
21 2011/2011 2065 Operation and Maintenance, Army National Guard	19,235	139,391	34,261	283,131	0	0	53,496	422,522
<b>Navy/Marine Corps Total</b>	<b>369,963</b>	<b>2,817,620</b>	<b>2,286,464</b>	<b>16,420,424</b>	<b>-8</b>	<b>-20</b>	<b>2,656,419</b>	<b>19,238,024</b>
<b>Navy Total</b>	<b>368,689</b>	<b>2,762,117</b>	<b>1,117,842</b>	<b>9,195,095</b>	<b>0</b>	<b>5</b>	<b>1,486,531</b>	<b>11,957,217</b>
<b>Navy Active</b>	<b>367,894</b>	<b>2,738,066</b>	<b>1,108,348</b>	<b>9,082,826</b>	<b>0</b>	<b>5</b>	<b>1,476,242</b>	<b>11,820,897</b>
17 2009/XXXX 1453 Military Personnel, Navy	0	555	0	689	0	0	0	1,244
17 2011/2011 1453 Military Personnel, Navy	39,542	451,796	73,207	794,797	0	0	112,749	1,246,593
17 2009/2009 1804 Operation and Maintenance, Navy	0	0	0	9,358	0	0	0	9,358
17 2011/2011 1804 Operation and Maintenance, Navy	301,969	1,960,045	845,037	6,567,269	0	5	1,147,006	8,527,319
17 2008/2010 1506 Aircraft Procurement, Navy	1	267	0	0	0	0	1	267
17 2009/2011 1506 Aircraft Procurement, Navy	7,447	83,560	4,019	38,240	0	0	11,466	121,800
17 2010/2012 1506 Aircraft Procurement, Navy	6,506	49,623	61,951	387,463	0	0	68,457	437,086
17 2011/2013 1506 Aircraft Procurement, Navy	19,230	77,739	39,792	294,029	0	0	59,022	371,768
17 2009/2011 1507 Weapons Procurement, Navy	366	322	0	0	0	0	366	322
17 2010/2012 1507 Weapons Procurement, Navy	0	0	0	5,773	0	0	0	5,773
17 2011/2013 1507 Weapons Procurement, Navy	0	314	2,787	44,128	0	0	2,787	44,442
17 2008/2010 1508 Procurement of Ammunition, Navy and Marine Corps	0	337	0	0	0	0	0	337
17 2009/2011 1508 Procurement of Ammunition, Navy and Marine Corps	3,165	-111,598	-315	150,421	0	0	2,850	38,823
17 2010/2012 1508 Procurement of Ammunition, Navy and Marine Corps	1,104	10,126	5,694	-17,389	0	0	6,798	-7,263
17 2011/2013 1508 Procurement of Ammunition, Navy and Marine Corps	4,039	59,594	-19	420,587	0	0	4,020	480,181
17 2009/2011 1810 Other Procurement, Navy	4,411	37,469	10,785	44,335	0	0	15,196	81,804
17 2010/2012 1810 Other Procurement, Navy	-27,466	30,061	36,576	115,516	0	0	9,110	145,577
17 2011/2013 1810 Other Procurement, Navy	5,974	82,224	23,287	60,029	0	0	29,261	142,253
17 2008/2009 1319 Research, Development, Test, and Evaluation, Navy	0	1,300	0	0	0	0	0	1,300
17 2009/2010 1319 Research, Development, Test, and Evaluation, Navy	0	-1,363	0	2,048	0	0	0	685
17 2010/2011 1319 Research, Development, Test, and Evaluation, Navy	0	0	4,133	75,591	0	0	4,133	75,591
17 2011/2012 1319 Research, Development, Test, and Evaluation, Navy	1,606	5,695	69	88,568	0	0	1,675	94,263
17 2007/2008 1205 Military Construction, Navy and Marine Corps	0	0	1,343	1,372	0	0	1,343	1,372
17 2008/2009 1205 Military Construction, Navy and Marine Corps	0	0	2	2	0	0	2	2
<b>Navy Reserve</b>	<b>795</b>	<b>24,051</b>	<b>9,494</b>	<b>112,269</b>	<b>0</b>	<b>0</b>	<b>10,289</b>	<b>136,320</b>
17 2011/2011 1405 Reserve Personnel, Navy	85	997	4,865	47,513	0	0	4,950	48,510

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17 2011/2011 1806 Operation and Maintenance, Navy Reserve	710	23,054	4,629	64,756	0	0	5,339	87,810
<b>Marine Corps Total</b>	<b>1,274</b>	<b>55,503</b>	<b>1,168,622</b>	<b>7,225,329</b>	<b>-8</b>	<b>-25</b>	<b>1,169,888</b>	<b>7,280,807</b>
<b>Marine Corps Active</b>	<b>1,421</b>	<b>57,212</b>	<b>1,163,770</b>	<b>7,176,343</b>	<b>-1</b>	<b>-25</b>	<b>1,165,190</b>	<b>7,233,530</b>
17 2009/XXXX 1105 Military Personnel, Marine Corps	0	27	8	2,695	0	0	8	2,722
17 2011/2011 1105 Military Personnel, Marine Corps	544	6,353	53,616	628,965	0	0	54,160	635,318
17 2007/2007 1106 Operation and Maintenance, Marine Corps	-438	-7,324	6	-65	0	1	-432	-7,388
17 2008/2008 1106 Operation and Maintenance, Marine Corps	-559	-29,600	0	-89	0	4	-559	-29,685
17 2009/2009 1106 Operation and Maintenance, Marine Corps	-710	-26,316	-2,478	-6,651	0	-15	-3,188	-32,982
17 2010/2010 1106 Operation and Maintenance, Marine Corps	14	-1,143	-1,724	17,569	1	-15	-1,709	16,411
17 2011/2011 1106 Operation and Maintenance, Marine Corps	-22,507	539	865,158	4,462,880	-2	0	842,649	4,463,419
17 2007/2009 1109 Procurement, Marine Corps	-38	-230	-725	-4,353	0	0	-763	-4,583
17 2008/2010 1109 Procurement, Marine Corps	-34	-348	-646	-6,607	0	0	-680	-6,955
17 2009/2011 1109 Procurement, Marine Corps	15,619	31,436	67,090	368,576	0	0	82,709	400,012
17 2010/2012 1109 Procurement, Marine Corps	1,159	39,532	22,702	819,570	0	0	23,861	859,102
17 2011/2013 1109 Procurement, Marine Corps	8,371	44,286	160,763	893,853	0	0	169,134	938,139
<b>Marine Corps Reserve</b>	<b>-147</b>	<b>-1,709</b>	<b>4,852</b>	<b>48,986</b>	<b>-7</b>	<b>0</b>	<b>4,698</b>	<b>47,277</b>
17 2011/2011 1108 Reserve Personnel, Marine Corps	21	207	2,053	20,380	0	0	2,074	20,587
17 2007/2007 1107 Operation and Maintenance, Marine Corps Reserve	0	-159	0	0	0	0	0	-159
17 2008/2008 1107 Operation and Maintenance, Marine Corps Reserve	-80	-1,414	0	0	0	0	-80	-1,414
17 2009/2009 1107 Operation and Maintenance, Marine Corps Reserve	-88	-343	278	278	0	0	190	-65
17 2010/2010 1107 Operation and Maintenance, Marine Corps Reserve	0	0	455	-671	0	0	455	-671
17 2011/2011 1107 Operation and Maintenance, Marine Corps Reserve	0	0	2,066	28,999	-7	0	2,059	28,999
<b>Air Force Total</b>	<b>1,038,649</b>	<b>4,316,457</b>	<b>1,543,747</b>	<b>12,962,226</b>	<b>20,564</b>	<b>81,889</b>	<b>2,602,960</b>	<b>17,360,572</b>
<b>Air Force Active</b>	<b>1,028,941</b>	<b>4,272,751</b>	<b>1,527,073</b>	<b>12,908,421</b>	<b>19,559</b>	<b>77,653</b>	<b>2,575,573</b>	<b>17,258,825</b>
57 2009/XXXX 3500 Military Personnel, Air Force	0	0	128	14,021	0	0	128	14,021
57 2010/2010 3500 Military Personnel, Air Force	0	-74,912	0	-64,954	0	0	0	-139,866
57 2011/2011 3500 Military Personnel, Air Force	18,169	277,559	91,964	1,094,444	2,256	33,294	112,389	1,405,297
57 2007/2007 3400 Operation and Maintenance, Air Force	332,511	308,070	30,128	27,923	0	-296	362,639	335,697
57 2008/2008 3400 Operation and Maintenance, Air Force	200,770	154,240	12,916	10,563	0	-259	213,686	164,544
57 2009/2009 3400 Operation and Maintenance, Air Force	5,660	-38,610	-972	-19,264	-1	-19	4,687	-57,893
57 2010/2010 3400 Operation and Maintenance, Air Force	-4,503	23,570	6,756	-19,266	30	2,448	2,283	6,752
57 2011/2011 3400 Operation and Maintenance, Air Force	265,394	2,310,851	1,112,086	10,534,896	17,274	42,485	1,394,754	12,888,232
57 2007/2009 3010 Aircraft Procurement, Air Force	6	-4,357	0	-1	0	0	6	-4,358

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57 2008/2010 3010 Aircraft Procurement, Air Force	8,784	8,495	0	38	0	0	8,784	8,533
57 2009/2011 3010 Aircraft Procurement, Air Force	162,824	1,014,215	4,323	8,624	0	0	167,147	1,022,839
57 2010/2012 3010 Aircraft Procurement, Air Force	24,749	222,272	95,919	372,317	0	0	120,668	594,589
57 2011/2013 3010 Aircraft Procurement, Air Force	7,394	7,394	4,029	90,614	0	0	11,423	98,008
57 2007/2009 3020 Missile Procurement, Air Force	0	-372	0	0	0	0	0	-372
57 2009/2011 3020 Missile Procurement, Air Force	0	0	0	1,728	0	0	0	1,728
57 2010/2012 3020 Missile Procurement, Air Force	0	0	427	1,480	0	0	427	1,480
57 2011/2013 3020 Missile Procurement, Air Force	0	0	462	20,752	0	0	462	20,752
57 2007/2009 3011 Procurement of Ammunition, Air Force	0	49	0	0	0	0	0	49
57 2008/2010 3011 Procurement of Ammunition, Air Force	-21	42	0	0	0	0	-21	42
57 2009/2011 3011 Procurement of Ammunition, Air Force	2,705	7,347	24	257	0	0	2,729	7,604
57 2010/2012 3011 Procurement of Ammunition, Air Force	0	0	1,344	26,829	0	0	1,344	26,829
57 2011/2013 3011 Procurement of Ammunition, Air Force	0	0	75,114	212,428	0	0	75,114	212,428
57 2007/2009 3080 Other Procurement, Air Force	-30	-607	0	0	0	0	-30	-607
57 2008/2010 3080 Other Procurement, Air Force	-2,968	-6,729	0	0	0	0	-2,968	-6,729
57 2009/2011 3080 Other Procurement, Air Force	6,943	62,995	14,673	62,873	0	0	21,616	125,868
57 2010/2012 3080 Other Procurement, Air Force	0	0	9,346	99,411	0	0	9,346	99,411
57 2011/2013 3080 Other Procurement, Air Force	0	0	10,771	21,404	0	0	10,771	21,404
57 2007/2008 3600 Research, Development, Test, and Evaluation, Air Force	0	0	0	-135	0	0	0	-135
57 2008/2009 3600 Research, Development, Test, and Evaluation, Air Force	0	-840	0	-97	0	0	0	-937
57 2009/2010 3600 Research, Development, Test, and Evaluation, Air Force	554	2,079	0	0	0	0	554	2,079
57 2010/2011 3600 Research, Development, Test, and Evaluation, Air Force	0	0	22,150	142,026	0	0	22,150	142,026
57 2011/2012 3600 Research, Development, Test, and Evaluation, Air Force	0	0	31,668	107,391	0	0	31,668	107,391
57 2007/2008 3300 Military Construction, Air Force	0	0	0	-174	0	0	0	-174
57 2008/2009 3300 Military Construction, Air Force	0	0	957	8,007	0	0	957	8,007
57 2009/2010 3300 Military Construction, Air Force	0	0	119	3,978	0	0	119	3,978
57 2010/2012 3300 Military Construction, Air Force	0	0	2,741	150,308	0	0	2,741	150,308
<b>Air Force Reserve</b>	<b>9,645</b>	<b>39,156</b>	<b>5,106</b>	<b>3,363</b>	<b>0</b>	<b>-93</b>	<b>14,751</b>	<b>42,426</b>
57 2011/2011 3700 Reserve Personnel, Air Force	6,810	26,959	0	43	0	0	6,810	27,002
57 2008/2008 3740 Operation and Maintenance, Air Force Reserve	0	0	0	1	0	-3	0	-2
57 2009/2009 3740 Operation and Maintenance, Air Force Reserve	0	-3	0	0	0	0	0	-3
57 2010/2010 3740 Operation and Maintenance, Air Force Reserve	0	7,678	4	-4,719	0	-90	4	2,869
57 2011/2011 3740 Operation and Maintenance, Air Force Reserve	2,835	4,522	5,102	8,038	0	0	7,937	12,560

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<b>Air Force National Guard</b>	<b>63</b>	<b>4,550</b>	<b>11,568</b>	<b>50,442</b>	<b>1,005</b>	<b>4,329</b>	<b>12,636</b>	<b>59,321</b>
57 2010/2010 3850 National Guard Personnel, Air Force	0	-54	0	54	0	0	0	0
57 2011/2011 3850 National Guard Personnel, Air Force	63	4,604	355	7,591	0	0	418	12,195
57 2011/2011 3840 Operation and Maintenance, Air National Guard	0	0	11,213	42,797	1,005	4,329	12,218	47,126
<b>Defense Agencies Total</b>	<b>224,554</b>	<b>1,995,010</b>	<b>949,825</b>	<b>6,960,503</b>	<b>496</b>	<b>4,660</b>	<b>1,174,875</b>	<b>8,960,173</b>
<b>DCAA Total</b>	<b>2,794</b>	<b>18,667</b>	<b>1,885</b>	<b>13,098</b>	<b>0</b>	<b>0</b>	<b>4,679</b>	<b>31,765</b>
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	2,794	18,667	1,885	13,098	0	0	4,679	31,765
<b>DCMA Total</b>	<b>1,672</b>	<b>19,311</b>	<b>6,692</b>	<b>65,662</b>	<b>0</b>	<b>0</b>	<b>8,364</b>	<b>84,973</b>
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	1,672	19,311	6,692	65,662	0	0	8,364	84,973
<b>DHP Total</b>	<b>48,270</b>	<b>380,511</b>	<b>74,845</b>	<b>955,314</b>	<b>335</b>	<b>4,660</b>	<b>123,450</b>	<b>1,340,485</b>
97 2007/2007 0130 Defense Health Program, O&M	-357	-7,457	-39	-826	0	-179	-396	-8,462
97 2008/2008 0130 Defense Health Program, O&M	-598	-10,683	-67	-1,188	0	-34	-665	-11,905
97 2008/2009 0130 Defense Health Program, RDT&E	0	-170	0	0	0	0	0	-170
97 2008/2010 0130 Defense Health Program, Procurement	0	-4,495	0	0	0	0	0	-4,495
97 2009/2009 0130 Defense Health Program, O&M	-4,673	-20,717	-519	-2,301	0	-38	-5,192	-23,056
97 2009/2011 0130 Defense Health Program, Procurement	23,707	26,351	0	0	0	0	23,707	26,351
97 2010/2010 0130 Defense Health Program, O&M	-3,014	-19,069	-2,008	-12,712	10	143	-5,012	-31,638
97 2011/2011 0130 Defense Health Program, O&M	33,205	416,751	77,478	972,081	325	4,768	111,008	1,393,600
97 2008/2009 0500 Military Construction, Defense-Wide	0	0	0	260	0	0	0	260
<b>DISA Total</b>	<b>-318</b>	<b>157</b>	<b>-72,979</b>	<b>170,460</b>	<b>0</b>	<b>0</b>	<b>-73,297</b>	<b>170,617</b>
97 2007/2007 0100 Operation and Maintenance, Defense-Wide	0	-125	0	0	0	0	0	-125
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	6	37	0	-97	0	0	6	-60
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	0	8	0	-61	0	0	0	-53
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	4	64	-297	-2,910	0	0	-293	-2,846
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	-328	173	-74,034	136,053	0	0	-74,362	136,226
97 2010/2012 0300 Procurement, Defense-Wide	0	0	1,269	4,058	0	0	1,269	4,058
97 2011/2013 0300 Procurement, Defense-Wide	0	0	-193	4,477	0	0	-193	4,477
97 2010/2011 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	307	5,875	0	0	307	5,875
97 2011/2012 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	-31	23,065	0	0	-31	23,065
<b>DLA Total</b>	<b>53,739</b>	<b>249,626</b>	<b>39,603</b>	<b>163,936</b>	<b>0</b>	<b>0</b>	<b>93,342</b>	<b>413,562</b>
97 2010/XXXX 4930 Defense Working Capital Funds, Defense	0	17,105	0	427	0	0	0	17,532
97 2010/XXXX 4930 Defense Working Capital Funds, Defense (Air Force)	22	1,056	678	9,318	0	0	700	10,374
97 2011/XXXX 4930 Defense Working Capital Funds, Defense	53,717	231,465	38,925	154,191	0	0	92,642	385,656

**COST OF WAR**  
**Obligations by Component, Appropriation and Operation**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations September 2011	Obligations Year to Date	Obligations September 2011	Obligations Year to Date	Obligations September 2011	Obligations Year to Date	Obligations September 2011	Obligations Year to Date
<b>DLSA Total</b>	<b>12,743</b>	<b>83,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,743</b>	<b>83,387</b>
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	12,743	83,387	0	0	0	0	12,743	83,387
<b>DMA Total</b>	<b>6</b>	<b>30</b>	<b>896</b>	<b>14,780</b>	<b>0</b>	<b>0</b>	<b>902</b>	<b>14,810</b>
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	3	10	0	4	0	0	3	14
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	1	4	-9	-7	0	0	-8	-3
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	2	16	905	14,783	0	0	907	14,799
<b>DODEA Total</b>	<b>66,686</b>	<b>505,838</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,686</b>	<b>505,838</b>
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	0	231	0	0	0	0	0	231
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	51	444	0	0	0	0	51	444
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	66,635	505,163	0	0	0	0	66,635	505,163
<b>DODIG Total</b>	<b>1,095</b>	<b>3,113</b>	<b>582</b>	<b>7,755</b>	<b>0</b>	<b>0</b>	<b>1,677</b>	<b>10,868</b>
97 2008/2008 0107 Office of the Inspector General, Defense	-1	-23	0	-2	0	0	-1	-25
97 2009/2009 0107 Office of the Inspector General, Defense	-27	-53	47	-18	0	0	20	-71
97 2010/2010 0107 Office of the Inspector General, Defense	-14	-17	8	23	0	0	-6	6
97 2011/2011 0107 Office of the Inspector General, Defense	1,137	3,206	527	7,752	0	0	1,664	10,958
<b>DSCA Total</b>	<b>0</b>	<b>0</b>	<b>84,319</b>	<b>894,711</b>	<b>0</b>	<b>0</b>	<b>84,319</b>	<b>894,711</b>
97 2007/2007 0100 Operation and Maintenance, Defense-Wide	0	0	1,671	1,671	0	0	1,671	1,671
97 2009/XXXX 0100 Operation and Maintenance, Defense-Wide	0	0	0	2,882	0	0	0	2,882
97 2010/XXXX 0100 Operation and Maintenance, Defense-Wide	0	0	0	734,322	0	0	0	734,322
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	0	0	74,344	74,344	0	0	74,344	74,344
97 2011/XXXX 0100 Operation and Maintenance, Defense-Wide	0	0	8,304	81,492	0	0	8,304	81,492
<b>DTRA Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,219</b>
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	0	0	0	1	0	0	0	1
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	0	0	0	1,218	0	0	0	1,218
<b>JCS Total</b>	<b>0</b>	<b>0</b>	<b>1,681</b>	<b>5,490</b>	<b>0</b>	<b>0</b>	<b>1,681</b>	<b>5,490</b>
97 2007/2007 0100 Operation and Maintenance, Defense-Wide	0	0	0	-403	0	0	0	-403
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	0	0	0	-498	0	0	0	-498
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	0	0	0	9	0	0	0	9
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	0	0	-31	-69	0	0	-31	-69
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	0	0	1,711	7,370	0	0	1,711	7,370
97 2007/2009 0300 Procurement, Defense-Wide	0	0	1	-919	0	0	1	-919
<b>OSD Total</b>	<b>0</b>	<b>0</b>	<b>53,743</b>	<b>198,810</b>	<b>0</b>	<b>0</b>	<b>53,743</b>	<b>198,810</b>
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	0	0	53,743	190,652	0	0	53,743	190,652



**COST OF WAR**  
**Obligations by Component, Appropriation and Operation**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations September 2011	Obligations Year to Date	Obligations September 2011	Obligations Year to Date	Obligations September 2011	Obligations Year to Date	Obligations September 2011	Obligations Year to Date
97 2010/2012 0300 Procurement, Defense-Wide	0	0	0	7,408	0	0	0	7,408
97 2010/2011 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	0	749	0	0	0	749
97 2011/2012 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	0	1	0	0	0	1
<b>Other Total</b>	<b>142</b>	<b>320,099</b>	<b>262,033</b>	<b>976,857</b>	<b>161</b>	<b>0</b>	<b>262,336</b>	<b>1,296,956</b>
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	0	-1	0	0	0	0	0	-1
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	0	-631	-85	-86	0	0	-85	-717
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	0	16	11	11	0	0	11	27
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	142	223,898	245,951	680,545	161	0	246,254	904,443
97 2008/2010 0300 Procurement, Defense-Wide	0	-1	0	88	0	0	0	87
97 2009/2011 0300 Procurement, Defense-Wide	0	-2,952	0	-823	0	0	0	-3,775
97 2010/2012 0300 Procurement, Defense-Wide	0	8,019	-614	192,484	0	0	-614	200,503
97 2011/2013 0300 Procurement, Defense-Wide	0	67,230	8,117	20,181	0	0	8,117	87,411
97 2009/2010 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	-10	-990	-8,754	0	0	-990	-8,764
97 2010/2011 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	518	4,513	69,545	0	0	4,513	70,063
97 2011/2012 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	24,013	5,130	23,666	0	0	5,130	47,679
<b>SOCOM Total</b>	<b>37,725</b>	<b>414,271</b>	<b>496,525</b>	<b>3,492,411</b>	<b>0</b>	<b>0</b>	<b>534,250</b>	<b>3,906,682</b>
97 2007/2007 0100 Operation and Maintenance, Defense-Wide	-3	-1,862	-69	347	0	0	-72	-1,515
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	-590	-7,253	-150	-1,429	0	0	-740	-8,682
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	-2,671	-4,670	-258	-4,582	0	0	-2,929	-9,252
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	-50	-9,124	-4,649	-11,156	0	0	-4,699	-20,280
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	41,039	437,180	363,092	2,819,675	0	0	404,131	3,256,855
97 2009/2011 0300 Procurement, Defense-Wide	0	0	3,156	28,653	0	0	3,156	28,653
97 2010/2012 0300 Procurement, Defense-Wide	0	0	5,224	209,835	0	0	5,224	209,835
97 2011/2013 0300 Procurement, Defense-Wide	0	0	129,614	445,347	0	0	129,614	445,347
97 2011/2012 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	565	5,721	0	0	565	5,721

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

CBS Summary	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>MILPERS CBS Summary Total</b>	<b>4,396,605</b>	<b>4,458,819</b>	<b>9,817,689</b>	<b>9,775,459</b>	<b>46,841</b>	<b>46,841</b>	<b>14,261,135</b>	<b>14,281,119</b>
1.0 Personnel Costs	4,396,605	4,458,819	9,817,689	9,775,459	46,841	46,841	14,261,135	14,281,119
1.1.1 Reserve Components Called To Active Duty	1,919,270	1,919,270	4,910,492	4,910,492	45,811	45,811	6,875,573	6,875,573
1.1.2 Imminent Danger or Hostile Fire Pay	223,840	223,840	442,346	442,346	0	0	666,186	666,186
1.1.3 Family Separation Allowance	117,625	117,625	245,375	245,375	794	794	363,794	363,794
1.1.4 Hardship Duty Pay	93,080	93,080	169,504	169,504	0	0	262,584	262,584
1.1.5 Subsistence	656,822	656,822	1,298,123	1,298,123	236	236	1,955,181	1,955,181
1.1.6 Reserve Components Predeployment Training	279,932	348,941	736,568	688,870	0	0	1,016,500	1,037,811
1.1.7 Other Military Personnel (Special Pay)	353,128	346,333	864,772	870,240	0	0	1,217,900	1,216,573
1.1.8 Active Component Overstrength	752,908	752,908	1,150,509	1,150,509	0	0	1,903,417	1,903,417
<b>1.0 Personnel Sub-Total</b>	<b>4,396,605</b>	<b>4,458,819</b>	<b>9,817,689</b>	<b>9,775,459</b>	<b>46,841</b>	<b>46,841</b>	<b>14,261,135</b>	<b>14,281,119</b>

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Component	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
<b>Grand Total</b>	<b>4,396,605</b>	<b>4,458,819</b>	<b>9,817,689</b>	<b>9,775,459</b>	<b>46,841</b>	<b>46,841</b>	<b>14,261,135</b>	<b>14,281,119</b>
<b>Army Total</b>	<b>3,702,514</b>	<b>3,770,990</b>	<b>7,271,451</b>	<b>7,235,956</b>	<b>13,547</b>	<b>13,547</b>	<b>10,987,512</b>	<b>11,020,493</b>
1.1.1 Reserve Components Called To Active Duty	1,599,404	1,599,404	3,508,914	3,508,914	13,334	13,334	5,121,652	5,121,652
1.1.2 Imminent Danger or Hostile Fire Pay	166,079	166,079	235,777	235,777	0	0	401,856	401,856
1.1.3 Family Separation Allowance	95,076	95,076	148,955	148,955	213	213	244,244	244,244
1.1.4 Hardship Duty Pay	82,778	82,778	109,921	109,921	0	0	192,699	192,699
1.1.5 Subsistence	624,966	624,966	1,162,372	1,162,372	0	0	1,787,338	1,787,338
1.1.6 Reserve Components Predeployment Training	255,397	326,481	662,542	619,007	0	0	917,939	945,488
1.1.7 Other Military Personnel (Special Pay)	269,438	266,830	526,039	534,079	0	0	795,477	800,909
1.1.8 Active Component Overstrength	609,376	609,376	916,931	916,931	0	0	1,526,307	1,526,307
<b>1.0 Personnel Sub-Total</b>	<b>3,702,514</b>	<b>3,770,990</b>	<b>7,271,451</b>	<b>7,235,956</b>	<b>13,547</b>	<b>13,547</b>	<b>10,987,512</b>	<b>11,020,493</b>
<b>Navy/Marine Corps Total</b>	<b>459,935</b>	<b>456,936</b>	<b>1,495,039</b>	<b>1,488,276</b>	<b>0</b>	<b>0</b>	<b>1,954,974</b>	<b>1,945,212</b>
<b>Navy Total</b>	<b>453,348</b>	<b>450,350</b>	<b>842,999</b>	<b>834,061</b>	<b>0</b>	<b>0</b>	<b>1,296,347</b>	<b>1,284,411</b>
1.1.1 Reserve Components Called To Active Duty	191,603	191,603	308,759	308,759	0	0	500,362	500,362
1.1.2 Imminent Danger or Hostile Fire Pay	39,708	39,708	64,803	64,803	0	0	104,511	104,511
1.1.3 Family Separation Allowance	13,519	13,519	22,267	22,267	0	0	35,786	35,786
1.1.4 Hardship Duty Pay	3,279	3,279	5,280	5,280	0	0	8,559	8,559
1.1.5 Subsistence	6,710	6,710	11,016	11,016	0	0	17,726	17,726
1.1.6 Reserve Components Predeployment Training	84	77	46,001	41,808	0	0	46,085	41,885
1.1.7 Other Military Personnel (Special Pay)	54,913	51,922	151,295	146,550	0	0	206,208	198,472
1.1.8 Active Component Overstrength	143,532	143,532	233,578	233,578	0	0	377,110	377,110
<b>1.0 Personnel Sub-Total</b>	<b>453,348</b>	<b>450,350</b>	<b>842,999</b>	<b>834,061</b>	<b>0</b>	<b>0</b>	<b>1,296,347</b>	<b>1,284,411</b>
<b>Marine Corps Total</b>	<b>6,587</b>	<b>6,586</b>	<b>652,040</b>	<b>654,215</b>	<b>0</b>	<b>0</b>	<b>658,627</b>	<b>660,801</b>
1.1.1 Reserve Components Called To Active Duty	3,984	3,984	394,388	394,388	0	0	398,372	398,372
1.1.2 Imminent Danger or Hostile Fire Pay	674	674	66,734	66,734	0	0	67,408	67,408
1.1.3 Family Separation Allowance	363	363	35,941	35,941	0	0	36,304	36,304
1.1.4 Hardship Duty Pay	251	251	24,879	24,879	0	0	25,130	25,130
1.1.5 Subsistence	191	191	18,899	18,899	0	0	19,090	19,090
1.1.6 Reserve Components Predeployment Training	207	207	20,380	20,380	0	0	20,587	20,587
1.1.7 Other Military Personnel (Special Pay)	917	916	90,819	92,994	0	0	91,736	93,910
<b>1.0 Personnel Sub-Total</b>	<b>6,587</b>	<b>6,586</b>	<b>652,040</b>	<b>654,215</b>	<b>0</b>	<b>0</b>	<b>658,627</b>	<b>660,801</b>

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Component	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
<b>Air Force Total</b>	<b>234,156</b>	<b>230,893</b>	<b>1,051,199</b>	<b>1,051,227</b>	<b>33,294</b>	<b>33,294</b>	<b>1,318,649</b>	<b>1,315,414</b>
1.1.1 Reserve Components Called To Active Duty	124,279	124,279	698,431	698,431	32,477	32,477	855,187	855,187
1.1.2 Imminent Danger or Hostile Fire Pay	17,379	17,379	75,032	75,032	0	0	92,411	92,411
1.1.3 Family Separation Allowance	8,667	8,667	38,212	38,212	581	581	47,460	47,460
1.1.4 Hardship Duty Pay	6,772	6,772	29,424	29,424	0	0	36,196	36,196
1.1.5 Subsistence	24,955	24,955	105,836	105,836	236	236	131,027	131,027
1.1.6 Reserve Components Predeployment Training	24,244	22,176	7,645	7,675	0	0	31,889	29,851
1.1.7 Other Military Personnel (Special Pay)	27,860	26,665	96,619	96,617	0	0	124,479	123,282
<b>1.0 Personnel Sub-Total</b>	<b>234,156</b>	<b>230,893</b>	<b>1,051,199</b>	<b>1,051,227</b>	<b>33,294</b>	<b>33,294</b>	<b>1,318,649</b>	<b>1,315,414</b>

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Component and Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>Grand Total</b>	<b>4,396,605</b>	<b>4,458,819</b>	<b>9,817,689</b>	<b>9,775,459</b>	<b>46,841</b>	<b>46,841</b>	<b>14,261,135</b>	<b>14,281,119</b>
<b>Army Total</b>	<b>3,702,514</b>	<b>3,770,990</b>	<b>7,271,451</b>	<b>7,235,956</b>	<b>13,547</b>	<b>13,547</b>	<b>10,987,512</b>	<b>11,020,493</b>
<b>Army Active Total</b>	<b>3,447,059</b>	<b>3,444,470</b>	<b>6,608,935</b>	<b>6,616,904</b>	<b>13,547</b>	<b>13,547</b>	<b>10,069,541</b>	<b>10,074,921</b>
Military Personnel, Army								
1.1.1 Reserve Components Called To Active Duty	1,599,404	1,599,404	3,508,914	3,508,914	13,334	13,334	5,121,652	5,121,652
1.1.2 Imminent Danger or Hostile Fire Pay	166,079	166,079	235,777	235,777	0	0	401,856	401,856
1.1.3 Family Separation Allowance	95,076	95,076	148,955	148,955	213	213	244,244	244,244
1.1.4 Hardship Duty Pay	82,778	82,778	109,921	109,921	0	0	192,699	192,699
1.1.5 Subsistence	624,966	624,966	1,162,372	1,162,372	0	0	1,787,338	1,787,338
1.1.7 Other Military Personnel (Special Pay)	269,380	266,791	526,065	534,034	0	0	795,445	800,825
1.1.8 Active Component Overstrength	609,376	609,376	916,931	916,931	0	0	1,526,307	1,526,307
<b>1.0 Personnel Sub-Total</b>	<b>3,447,059</b>	<b>3,444,470</b>	<b>6,608,935</b>	<b>6,616,904</b>	<b>13,547</b>	<b>13,547</b>	<b>10,069,541</b>	<b>10,074,921</b>
<b>Army Reserve Total</b>	<b>41,732</b>	<b>24,570</b>	<b>177,641</b>	<b>169,076</b>	<b>0</b>	<b>0</b>	<b>219,373</b>	<b>193,646</b>
Reserve Personnel, Army								
1.1.6 Reserve Components Predeployment Training	41,732	24,570	177,641	169,076	0	0	219,373	193,646
<b>1.0 Personnel Sub-Total</b>	<b>41,732</b>	<b>24,570</b>	<b>177,641</b>	<b>169,076</b>	<b>0</b>	<b>0</b>	<b>219,373</b>	<b>193,646</b>
<b>Army National Guard Total</b>	<b>213,723</b>	<b>301,950</b>	<b>484,875</b>	<b>449,976</b>	<b>0</b>	<b>0</b>	<b>698,598</b>	<b>751,926</b>
National Guard Personnel, Army								
1.1.6 Reserve Components Predeployment Training	213,665	301,911	484,901	449,931	0	0	698,566	751,842
1.1.7 Other Military Personnel (Special Pay)	58	39	-26	45	0	0	32	84
<b>1.0 Personnel Sub-Total</b>	<b>213,723</b>	<b>301,950</b>	<b>484,875</b>	<b>449,976</b>	<b>0</b>	<b>0</b>	<b>698,598</b>	<b>751,926</b>
<b>Navy/Marine Corps Total</b>	<b>459,935</b>	<b>456,936</b>	<b>1,495,039</b>	<b>1,488,276</b>	<b>0</b>	<b>0</b>	<b>1,954,974</b>	<b>1,945,212</b>
<b>Navy Total</b>	<b>453,348</b>	<b>450,350</b>	<b>842,999</b>	<b>834,061</b>	<b>0</b>	<b>0</b>	<b>1,296,347</b>	<b>1,284,411</b>
<b>Navy Active Total</b>	<b>452,351</b>	<b>449,360</b>	<b>795,486</b>	<b>790,741</b>	<b>0</b>	<b>0</b>	<b>1,247,837</b>	<b>1,240,101</b>
Military Personnel, Navy								
1.1.1 Reserve Components Called To Active Duty	191,603	191,603	308,759	308,759	0	0	500,362	500,362
1.1.2 Imminent Danger or Hostile Fire Pay	39,053	39,053	63,705	63,705	0	0	102,758	102,758
1.1.3 Family Separation Allowance	13,519	13,519	22,267	22,267	0	0	35,786	35,786
1.1.4 Hardship Duty Pay	3,139	3,139	5,071	5,071	0	0	8,210	8,210

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Component and Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.1.5 Subsistence	6,710	6,710	11,016	11,016	0	0	17,726	17,726
1.1.7 Other Military Personnel (Special Pay)	54,795	51,804	151,090	146,345	0	0	205,885	198,149
1.1.8 Active Component Overstrength	143,532	143,532	233,578	233,578	0	0	377,110	377,110
<b>1.0 Personnel Sub-Total</b>	<b>452,351</b>	<b>449,360</b>	<b>795,486</b>	<b>790,741</b>	<b>0</b>	<b>0</b>	<b>1,247,837</b>	<b>1,240,101</b>
<b>Navy Reserve Total</b>	<b>997</b>	<b>990</b>	<b>47,513</b>	<b>43,320</b>	<b>0</b>	<b>0</b>	<b>48,510</b>	<b>44,310</b>
Reserve Personnel, Navy								
1.1.2 Imminent Danger or Hostile Fire Pay	655	655	1,098	1,098	0	0	1,753	1,753
1.1.4 Hardship Duty Pay	140	140	209	209	0	0	349	349
1.1.6 Reserve Components Predeployment Training	84	77	46,001	41,808	0	0	46,085	41,885
1.1.7 Other Military Personnel (Special Pay)	118	118	205	205	0	0	323	323
<b>1.0 Personnel Sub-Total</b>	<b>997</b>	<b>990</b>	<b>47,513</b>	<b>43,320</b>	<b>0</b>	<b>0</b>	<b>48,510</b>	<b>44,310</b>
<b>Marine Corps Total</b>	<b>6,587</b>	<b>6,586</b>	<b>652,040</b>	<b>654,215</b>	<b>0</b>	<b>0</b>	<b>658,627</b>	<b>660,801</b>
<b>Marine Corps Active Total</b>	<b>6,380</b>	<b>6,379</b>	<b>631,660</b>	<b>633,835</b>	<b>0</b>	<b>0</b>	<b>638,040</b>	<b>640,214</b>
Military Personnel, Marine Corps								
1.1.1 Reserve Components Called To Active Duty	3,984	3,984	394,388	394,388	0	0	398,372	398,372
1.1.2 Imminent Danger or Hostile Fire Pay	674	674	66,734	66,734	0	0	67,408	67,408
1.1.3 Family Separation Allowance	363	363	35,941	35,941	0	0	36,304	36,304
1.1.4 Hardship Duty Pay	251	251	24,879	24,879	0	0	25,130	25,130
1.1.5 Subsistence	191	191	18,899	18,899	0	0	19,090	19,090
1.1.7 Other Military Personnel (Special Pay)	917	916	90,819	92,994	0	0	91,736	93,910
<b>1.0 Personnel Sub-Total</b>	<b>6,380</b>	<b>6,379</b>	<b>631,660</b>	<b>633,835</b>	<b>0</b>	<b>0</b>	<b>638,040</b>	<b>640,214</b>
<b>Marine Corps Reserve Total</b>	<b>207</b>	<b>207</b>	<b>20,380</b>	<b>20,380</b>	<b>0</b>	<b>0</b>	<b>20,587</b>	<b>20,587</b>
Reserve Personnel, Marine Corps								
1.1.6 Reserve Components Predeployment Training	207	207	20,380	20,380	0	0	20,587	20,587
<b>1.0 Personnel Sub-Total</b>	<b>207</b>	<b>207</b>	<b>20,380</b>	<b>20,380</b>	<b>0</b>	<b>0</b>	<b>20,587</b>	<b>20,587</b>
<b>Air Force Total</b>	<b>234,156</b>	<b>230,893</b>	<b>1,051,199</b>	<b>1,051,227</b>	<b>33,294</b>	<b>33,294</b>	<b>1,318,649</b>	<b>1,315,414</b>
<b>Air Force Active Total</b>	<b>202,647</b>	<b>202,647</b>	<b>1,043,511</b>	<b>1,043,511</b>	<b>33,294</b>	<b>33,294</b>	<b>1,279,452</b>	<b>1,279,452</b>
Military Personnel, Air Force								
1.1.1 Reserve Components Called To Active Duty	124,279	124,279	698,431	698,431	32,477	32,477	855,187	855,187

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Component and Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.1.2 Imminent Danger or Hostile Fire Pay	17,379	17,379	75,032	75,032	0	0	92,411	92,411
1.1.3 Family Separation Allowance	8,667	8,667	38,212	38,212	581	581	47,460	47,460
1.1.4 Hardship Duty Pay	6,772	6,772	29,424	29,424	0	0	36,196	36,196
1.1.5 Subsistence	24,955	24,955	105,836	105,836	236	236	131,027	131,027
1.1.7 Other Military Personnel (Special Pay)	20,595	20,595	96,576	96,576	0	0	117,171	117,171
<b>1.0 Personnel Sub-Total</b>	<b>202,647</b>	<b>202,647</b>	<b>1,043,511</b>	<b>1,043,511</b>	<b>33,294</b>	<b>33,294</b>	<b>1,279,452</b>	<b>1,279,452</b>
<b>Air Force Reserve Total</b>	<b>26,959</b>	<b>23,676</b>	<b>43</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>27,002</b>	<b>23,717</b>
Reserve Personnel, Air Force								
1.1.6 Reserve Components Predeployment Training	19,694	17,606	0	0	0	0	19,694	17,606
1.1.7 Other Military Personnel (Special Pay)	7,265	6,070	43	41	0	0	7,308	6,111
<b>1.0 Personnel Sub-Total</b>	<b>26,959</b>	<b>23,676</b>	<b>43</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>27,002</b>	<b>23,717</b>
<b>Air Force National Guard Total</b>	<b>4,550</b>	<b>4,570</b>	<b>7,645</b>	<b>7,675</b>	<b>0</b>	<b>0</b>	<b>12,195</b>	<b>12,245</b>
National Guard Personnel, Air Force								
1.1.6 Reserve Components Predeployment Training	4,550	4,570	7,645	7,675	0	0	12,195	12,245
<b>1.0 Personnel Sub-Total</b>	<b>4,550</b>	<b>4,570</b>	<b>7,645</b>	<b>7,675</b>	<b>0</b>	<b>0</b>	<b>12,195</b>	<b>12,245</b>

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

CBS Summary	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>MILPERS CBS Summary Total</b>	<b>4,574,901</b>	<b>4,544,392</b>	<b>9,812,581</b>	<b>9,678,735</b>	<b>46,841</b>	<b>46,841</b>	<b>14,434,323</b>	<b>14,269,968</b>
1.0 Personnel Costs	4,574,901	4,544,392	9,812,581	9,678,735	46,841	46,841	14,434,323	14,269,968
1.1.1 Reserve Components Called To Active Duty	1,994,182	1,994,182	4,975,446	4,975,446	45,811	45,811	7,015,439	7,015,439
1.1.2 Imminent Danger or Hostile Fire Pay	223,840	223,840	442,346	442,346	0	0	666,186	666,186
1.1.3 Family Separation Allowance	117,625	117,625	245,375	245,375	794	794	363,794	363,794
1.1.4 Hardship Duty Pay	93,080	93,080	169,504	169,504	0	0	262,584	262,584
1.1.5 Subsistence	656,822	656,822	1,298,123	1,298,123	236	236	1,955,181	1,955,181
1.1.6 Reserve Components Predeployment Training	385,541	359,221	785,652	656,628	0	0	1,171,193	1,015,849
1.1.7 Other Military Personnel (Special Pay)	350,903	346,714	745,626	740,804	0	0	1,096,529	1,087,518
1.1.8 Active Component Overstrength	752,908	752,908	1,150,509	1,150,509	0	0	1,903,417	1,903,417
<b>1.0 Personnel Sub-Total</b>	<b>4,574,901</b>	<b>4,544,392</b>	<b>9,812,581</b>	<b>9,678,735</b>	<b>46,841</b>	<b>46,841</b>	<b>14,434,323</b>	<b>14,269,968</b>



**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Component	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
<b>Grand Total</b>	<b>4,574,901</b>	<b>4,544,392</b>	<b>9,812,581</b>	<b>9,678,735</b>	<b>46,841</b>	<b>46,841</b>	<b>14,434,323</b>	<b>14,269,968</b>
<b>Army Total</b>	<b>3,806,426</b>	<b>3,782,159</b>	<b>7,218,848</b>	<b>7,093,968</b>	<b>13,547</b>	<b>13,547</b>	<b>11,038,821</b>	<b>10,889,674</b>
1.1.1 Reserve Components Called To Active Duty	1,599,404	1,599,404	3,508,914	3,508,914	13,334	13,334	5,121,652	5,121,652
1.1.2 Imminent Danger or Hostile Fire Pay	166,079	166,079	235,777	235,777	0	0	401,856	401,856
1.1.3 Family Separation Allowance	95,076	95,076	148,955	148,955	213	213	244,244	244,244
1.1.4 Hardship Duty Pay	82,778	82,778	109,921	109,921	0	0	192,699	192,699
1.1.5 Subsistence	624,966	624,966	1,162,372	1,162,372	0	0	1,787,338	1,787,338
1.1.6 Reserve Components Predeployment Training	360,952	336,707	711,680	586,819	0	0	1,072,632	923,526
1.1.7 Other Military Personnel (Special Pay)	267,795	267,773	424,298	424,279	0	0	692,093	692,052
1.1.8 Active Component Overstrength	609,376	609,376	916,931	916,931	0	0	1,526,307	1,526,307
<b>1.0 Personnel Sub-Total</b>	<b>3,806,426</b>	<b>3,782,159</b>	<b>7,218,848</b>	<b>7,093,968</b>	<b>13,547</b>	<b>13,547</b>	<b>11,038,821</b>	<b>10,889,674</b>
<b>Navy/Marine Corps Total</b>	<b>459,353</b>	<b>456,374</b>	<b>1,491,655</b>	<b>1,482,661</b>	<b>0</b>	<b>0</b>	<b>1,951,008</b>	<b>1,939,035</b>
<b>Navy Total</b>	<b>452,793</b>	<b>449,814</b>	<b>842,310</b>	<b>833,316</b>	<b>0</b>	<b>0</b>	<b>1,295,103</b>	<b>1,283,130</b>
1.1.1 Reserve Components Called To Active Duty	191,603	191,603	308,759	308,759	0	0	500,362	500,362
1.1.2 Imminent Danger or Hostile Fire Pay	39,708	39,708	64,803	64,803	0	0	104,511	104,511
1.1.3 Family Separation Allowance	13,519	13,519	22,267	22,267	0	0	35,786	35,786
1.1.4 Hardship Duty Pay	3,279	3,279	5,280	5,280	0	0	8,559	8,559
1.1.5 Subsistence	6,710	6,710	11,016	11,016	0	0	17,726	17,726
1.1.6 Reserve Components Predeployment Training	84	77	46,001	41,808	0	0	46,085	41,885
1.1.7 Other Military Personnel (Special Pay)	54,358	51,386	150,606	145,805	0	0	204,964	197,191
1.1.8 Active Component Overstrength	143,532	143,532	233,578	233,578	0	0	377,110	377,110
<b>1.0 Personnel Sub-Total</b>	<b>452,793</b>	<b>449,814</b>	<b>842,310</b>	<b>833,316</b>	<b>0</b>	<b>0</b>	<b>1,295,103</b>	<b>1,283,130</b>
<b>Marine Corps Total</b>	<b>6,560</b>	<b>6,560</b>	<b>649,345</b>	<b>649,345</b>	<b>0</b>	<b>0</b>	<b>655,905</b>	<b>655,905</b>
1.1.1 Reserve Components Called To Active Duty	3,984	3,984	394,388	394,388	0	0	398,372	398,372
1.1.2 Imminent Danger or Hostile Fire Pay	674	674	66,734	66,734	0	0	67,408	67,408
1.1.3 Family Separation Allowance	363	363	35,941	35,941	0	0	36,304	36,304
1.1.4 Hardship Duty Pay	251	251	24,879	24,879	0	0	25,130	25,130
1.1.5 Subsistence	191	191	18,899	18,899	0	0	19,090	19,090
1.1.6 Reserve Components Predeployment Training	207	207	20,380	20,380	0	0	20,587	20,587
1.1.7 Other Military Personnel (Special Pay)	890	890	88,124	88,124	0	0	89,014	89,014
<b>1.0 Personnel Sub-Total</b>	<b>6,560</b>	<b>6,560</b>	<b>649,345</b>	<b>649,345</b>	<b>0</b>	<b>0</b>	<b>655,905</b>	<b>655,905</b>

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Component	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
<b>Air Force Total</b>	<b>309,122</b>	<b>305,859</b>	<b>1,102,078</b>	<b>1,102,106</b>	<b>33,294</b>	<b>33,294</b>	<b>1,444,494</b>	<b>1,441,259</b>
1.1.1 Reserve Components Called To Active Duty	199,191	199,191	763,385	763,385	32,477	32,477	995,053	995,053
1.1.2 Imminent Danger or Hostile Fire Pay	17,379	17,379	75,032	75,032	0	0	92,411	92,411
1.1.3 Family Separation Allowance	8,667	8,667	38,212	38,212	581	581	47,460	47,460
1.1.4 Hardship Duty Pay	6,772	6,772	29,424	29,424	0	0	36,196	36,196
1.1.5 Subsistence	24,955	24,955	105,836	105,836	236	236	131,027	131,027
1.1.6 Reserve Components Predeployment Training	24,298	22,230	7,591	7,621	0	0	31,889	29,851
1.1.7 Other Military Personnel (Special Pay)	27,860	26,665	82,598	82,596	0	0	110,458	109,261
<b>1.0 Personnel Sub-Total</b>	<b>309,122</b>	<b>305,859</b>	<b>1,102,078</b>	<b>1,102,106</b>	<b>33,294</b>	<b>33,294</b>	<b>1,444,494</b>	<b>1,441,259</b>

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Component and Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>Grand Total</b>	<b>4,574,901</b>	<b>4,544,392</b>	<b>9,812,581</b>	<b>9,678,735</b>	<b>46,841</b>	<b>46,841</b>	<b>14,434,323</b>	<b>14,269,968</b>
<b>Army Total</b>	<b>3,806,426</b>	<b>3,782,159</b>	<b>7,218,848</b>	<b>7,093,968</b>	<b>13,547</b>	<b>13,547</b>	<b>11,038,821</b>	<b>10,889,674</b>
<b>Army Active Total</b>	<b>3,445,407</b>	<b>3,445,407</b>	<b>6,507,102</b>	<b>6,507,102</b>	<b>13,547</b>	<b>13,547</b>	<b>9,966,056</b>	<b>9,966,056</b>
Military Personnel, Army								
1.1.1 Reserve Components Called To Active Duty	1,599,404	1,599,404	3,508,914	3,508,914	13,334	13,334	5,121,652	5,121,652
1.1.2 Imminent Danger or Hostile Fire Pay	166,079	166,079	235,777	235,777	0	0	401,856	401,856
1.1.3 Family Separation Allowance	95,076	95,076	148,955	148,955	213	213	244,244	244,244
1.1.4 Hardship Duty Pay	82,778	82,778	109,921	109,921	0	0	192,699	192,699
1.1.5 Subsistence	624,966	624,966	1,162,372	1,162,372	0	0	1,787,338	1,787,338
1.1.7 Other Military Personnel (Special Pay)	267,728	267,728	424,232	424,232	0	0	691,960	691,960
1.1.8 Active Component Overstrength	609,376	609,376	916,931	916,931	0	0	1,526,307	1,526,307
<b>1.0 Personnel Sub-Total</b>	<b>3,445,407</b>	<b>3,445,407</b>	<b>6,507,102</b>	<b>6,507,102</b>	<b>13,547</b>	<b>13,547</b>	<b>9,966,056</b>	<b>9,966,056</b>
<b>Army Reserve Total</b>	<b>52,238</b>	<b>44,682</b>	<b>201,794</b>	<b>160,071</b>	<b>0</b>	<b>0</b>	<b>254,032</b>	<b>204,753</b>
Reserve Personnel, Army								
1.1.6 Reserve Components Predeployment Training	52,238	44,682	201,794	160,071	0	0	254,032	204,753
<b>1.0 Personnel Sub-Total</b>	<b>52,238</b>	<b>44,682</b>	<b>201,794</b>	<b>160,071</b>	<b>0</b>	<b>0</b>	<b>254,032</b>	<b>204,753</b>
<b>Army National Guard Total</b>	<b>308,781</b>	<b>292,070</b>	<b>509,952</b>	<b>426,795</b>	<b>0</b>	<b>0</b>	<b>818,733</b>	<b>718,865</b>
National Guard Personnel, Army								
1.1.6 Reserve Components Predeployment Training	308,714	292,025	509,886	426,748	0	0	818,600	718,773
1.1.7 Other Military Personnel (Special Pay)	67	45	66	47	0	0	133	92
<b>1.0 Personnel Sub-Total</b>	<b>308,781</b>	<b>292,070</b>	<b>509,952</b>	<b>426,795</b>	<b>0</b>	<b>0</b>	<b>818,733</b>	<b>718,865</b>
<b>Navy/Marine Corps Total</b>	<b>459,353</b>	<b>456,374</b>	<b>1,491,655</b>	<b>1,482,661</b>	<b>0</b>	<b>0</b>	<b>1,951,008</b>	<b>1,939,035</b>
<b>Navy Total</b>	<b>452,793</b>	<b>449,814</b>	<b>842,310</b>	<b>833,316</b>	<b>0</b>	<b>0</b>	<b>1,295,103</b>	<b>1,283,130</b>
<b>Navy Active Total</b>	<b>451,796</b>	<b>448,824</b>	<b>794,797</b>	<b>789,996</b>	<b>0</b>	<b>0</b>	<b>1,246,593</b>	<b>1,238,820</b>
Military Personnel, Navy								
1.1.1 Reserve Components Called To Active Duty	191,603	191,603	308,759	308,759	0	0	500,362	500,362
1.1.2 Imminent Danger or Hostile Fire Pay	39,053	39,053	63,705	63,705	0	0	102,758	102,758
1.1.3 Family Separation Allowance	13,519	13,519	22,267	22,267	0	0	35,786	35,786
1.1.4 Hardship Duty Pay	3,139	3,139	5,071	5,071	0	0	8,210	8,210

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Component and Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.1.5 Subsistence	6,710	6,710	11,016	11,016	0	0	17,726	17,726
1.1.7 Other Military Personnel (Special Pay)	54,240	51,268	150,401	145,600	0	0	204,641	196,868
1.1.8 Active Component Overstrength	143,532	143,532	233,578	233,578	0	0	377,110	377,110
<b>1.0 Personnel Sub-Total</b>	<b>451,796</b>	<b>448,824</b>	<b>794,797</b>	<b>789,996</b>	<b>0</b>	<b>0</b>	<b>1,246,593</b>	<b>1,238,820</b>
<b>Navy Reserve Total</b>	<b>997</b>	<b>990</b>	<b>47,513</b>	<b>43,320</b>	<b>0</b>	<b>0</b>	<b>48,510</b>	<b>44,310</b>
Reserve Personnel, Navy								
1.1.2 Imminent Danger or Hostile Fire Pay	655	655	1,098	1,098	0	0	1,753	1,753
1.1.4 Hardship Duty Pay	140	140	209	209	0	0	349	349
1.1.6 Reserve Components Predeployment Training	84	77	46,001	41,808	0	0	46,085	41,885
1.1.7 Other Military Personnel (Special Pay)	118	118	205	205	0	0	323	323
<b>1.0 Personnel Sub-Total</b>	<b>997</b>	<b>990</b>	<b>47,513</b>	<b>43,320</b>	<b>0</b>	<b>0</b>	<b>48,510</b>	<b>44,310</b>
<b>Marine Corps Total</b>	<b>6,560</b>	<b>6,560</b>	<b>649,345</b>	<b>649,345</b>	<b>0</b>	<b>0</b>	<b>655,905</b>	<b>655,905</b>
<b>Marine Corps Active Total</b>	<b>6,353</b>	<b>6,353</b>	<b>628,965</b>	<b>628,965</b>	<b>0</b>	<b>0</b>	<b>635,318</b>	<b>635,318</b>
Military Personnel, Marine Corps								
1.1.1 Reserve Components Called To Active Duty	3,984	3,984	394,388	394,388	0	0	398,372	398,372
1.1.2 Imminent Danger or Hostile Fire Pay	674	674	66,734	66,734	0	0	67,408	67,408
1.1.3 Family Separation Allowance	363	363	35,941	35,941	0	0	36,304	36,304
1.1.4 Hardship Duty Pay	251	251	24,879	24,879	0	0	25,130	25,130
1.1.5 Subsistence	191	191	18,899	18,899	0	0	19,090	19,090
1.1.7 Other Military Personnel (Special Pay)	890	890	88,124	88,124	0	0	89,014	89,014
<b>1.0 Personnel Sub-Total</b>	<b>6,353</b>	<b>6,353</b>	<b>628,965</b>	<b>628,965</b>	<b>0</b>	<b>0</b>	<b>635,318</b>	<b>635,318</b>
<b>Marine Corps Reserve Total</b>	<b>207</b>	<b>207</b>	<b>20,380</b>	<b>20,380</b>	<b>0</b>	<b>0</b>	<b>20,587</b>	<b>20,587</b>
Reserve Personnel, Marine Corps								
1.1.6 Reserve Components Predeployment Training	207	207	20,380	20,380	0	0	20,587	20,587
<b>1.0 Personnel Sub-Total</b>	<b>207</b>	<b>207</b>	<b>20,380</b>	<b>20,380</b>	<b>0</b>	<b>0</b>	<b>20,587</b>	<b>20,587</b>
<b>Air Force Total</b>	<b>309,122</b>	<b>305,859</b>	<b>1,102,078</b>	<b>1,102,106</b>	<b>33,294</b>	<b>33,294</b>	<b>1,444,494</b>	<b>1,441,259</b>
<b>Air Force Active Total</b>	<b>277,559</b>	<b>277,559</b>	<b>1,094,444</b>	<b>1,094,444</b>	<b>33,294</b>	<b>33,294</b>	<b>1,405,297</b>	<b>1,405,297</b>
Military Personnel, Air Force								
1.1.1 Reserve Components Called To Active Duty	199,191	199,191	763,385	763,385	32,477	32,477	995,053	995,053

**COST OF WAR**  
**Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Component and Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.1.2 Imminent Danger or Hostile Fire Pay	17,379	17,379	75,032	75,032	0	0	92,411	92,411
1.1.3 Family Separation Allowance	8,667	8,667	38,212	38,212	581	581	47,460	47,460
1.1.4 Hardship Duty Pay	6,772	6,772	29,424	29,424	0	0	36,196	36,196
1.1.5 Subsistence	24,955	24,955	105,836	105,836	236	236	131,027	131,027
1.1.7 Other Military Personnel (Special Pay)	20,595	20,595	82,555	82,555	0	0	103,150	103,150
<b>1.0 Personnel Sub-Total</b>	<b>277,559</b>	<b>277,559</b>	<b>1,094,444</b>	<b>1,094,444</b>	<b>33,294</b>	<b>33,294</b>	<b>1,405,297</b>	<b>1,405,297</b>
<b>Air Force Reserve Total</b>	<b>26,959</b>	<b>23,676</b>	<b>43</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>27,002</b>	<b>23,717</b>
Reserve Personnel, Air Force								
1.1.6 Reserve Components Predeployment Training	19,694	17,606	0	0	0	0	19,694	17,606
1.1.7 Other Military Personnel (Special Pay)	7,265	6,070	43	41	0	0	7,308	6,111
<b>1.0 Personnel Sub-Total</b>	<b>26,959</b>	<b>23,676</b>	<b>43</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>27,002</b>	<b>23,717</b>
<b>Air Force National Guard Total</b>	<b>4,604</b>	<b>4,624</b>	<b>7,591</b>	<b>7,621</b>	<b>0</b>	<b>0</b>	<b>12,195</b>	<b>12,245</b>
National Guard Personnel, Air Force								
1.1.6 Reserve Components Predeployment Training	4,604	4,624	7,591	7,621	0	0	12,195	12,245
<b>1.0 Personnel Sub-Total</b>	<b>4,604</b>	<b>4,624</b>	<b>7,591</b>	<b>7,621</b>	<b>0</b>	<b>0</b>	<b>12,195</b>	<b>12,245</b>

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

CBS Summary	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>O&amp;M CBS Summary Total</b>	<b>31,927,316</b>	<b>29,216,611</b>	<b>68,058,847</b>	<b>54,875,700</b>	<b>53,295</b>	<b>53,582</b>	<b>100,039,458</b>	<b>84,145,893</b>
1.0 Personnel Costs	497,876	495,805	610,479	574,183	585	585	1,108,940	1,070,573
2.0 Personnel Support Costs	2,912,479	3,742,018	4,439,202	4,327,586	13,195	11,775	7,364,876	8,081,379
3.0 Operating Support Costs	23,007,819	19,104,688	43,595,280	32,280,741	39,571	41,164	66,642,670	51,426,593
4.0 Transportation Costs	4,582,255	4,386,061	7,898,190	7,735,882	-56	58	12,480,389	12,122,001
7.0 Other Support Costs	926,887	1,488,039	11,515,696	9,957,308	0	0	12,442,583	11,445,347
<b>1.0 Personnel Sub-Total</b>								
1.2.1 Civilian Premium Pay	349,276	346,633	455,921	428,135	0	0	805,197	774,768
1.2.2 Civilian Temporary Hires	148,600	149,172	154,558	146,048	585	585	303,743	295,805
<b>1.0 Personnel Sub-Total</b>	<b>497,876</b>	<b>495,805</b>	<b>610,479</b>	<b>574,183</b>	<b>585</b>	<b>585</b>	<b>1,108,940</b>	<b>1,070,573</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	364,021	424,343	1,243,060	1,161,824	8,460	6,654	1,615,541	1,592,821
2.2 Clothing and Other Personnel Equipment & Supplies	594,187	794,338	1,014,825	814,986	0	0	1,609,012	1,609,324
2.3 Medical Support/Health Services	500,829	900,982	1,156,693	1,309,526	4,735	5,121	1,662,257	2,215,629
2.4 Reserve Component Activation/Deactivation	836	52,890	144,568	138,732	0	0	145,404	191,622
2.5 Other Personnel Support	989,992	959,693	554,984	609,917	0	0	1,544,976	1,569,610
2.6 Rest & Recreation	389,008	424,195	207,794	225,096	0	0	596,802	649,291
2.7 Body Armor	73,606	185,577	117,278	67,505	0	0	190,884	253,082
<b>2.0 Personnel Support Sub-Total</b>	<b>2,912,479</b>	<b>3,742,018</b>	<b>4,439,202</b>	<b>4,327,586</b>	<b>13,195</b>	<b>11,775</b>	<b>7,364,876</b>	<b>8,081,379</b>
3.1 Training	265,246	213,233	460,545	358,709	0	-14	725,791	571,928
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	3,134,313	3,111,912	10,379,194	9,923,631	34,571	34,575	13,548,078	13,070,118
3.2.1 MRAP Vehicles Operation	815,519	246,022	439,457	369,436	0	0	1,254,976	615,458
3.3 Other Supplies & Equipment	1,591,216	1,223,596	3,343,683	2,901,808	968	434	4,935,867	4,125,838
3.4 Facilities/Base Support	1,751,443	1,434,425	3,039,532	2,132,376	1,180	1,672	4,792,155	3,568,473
3.4.1 MRAP Vehicles Facilities and Base Support	-2,502	22,799	534,282	438,468	0	0	531,780	461,267
3.5.1 Organization Level Maintenance	2,238,491	1,326,976	490,304	339,871	0	0	2,728,795	1,666,847
3.5.2 Intermediate Level Maintenance	-1,179,475	-511,398	-516,193	-351,384	0	0	-1,695,668	-862,782
3.5.3 Depot Level Maintenance	4,626,106	3,449,611	3,994,158	1,707,686	0	0	8,620,264	5,157,297
3.5.4 Contractor Logistics Support	1,332,565	2,326,254	3,426,223	2,335,082	0	0	4,758,788	4,661,336
3.5.5 Up-Armored HMMWV Repair	-334	173	-189	63,287	0	0	-523	63,460
3.5.6 MRAP Vehicles Equipment Maintenance	60,895	12,378	-57	353	0	0	60,838	12,731
3.6 (C4I)	2,313,639	2,249,438	6,231,197	4,103,367	208	1,827	8,545,044	6,354,632
3.7 Other Services and Miscellaneous Contracts	5,960,999	3,899,571	11,719,962	7,904,935	2,644	2,670	17,683,605	11,807,176
3.8 IED Operation	0	0	98	32	0	0	98	32

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

CBS Summary	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.9 Psychological Operations (Information Operations)	99,698	99,698	53,084	53,084	0	0	152,782	152,782
<b>3.0 Operating Support Sub-Total</b>	<b>23,007,819</b>	<b>19,104,688</b>	<b>43,595,280</b>	<b>32,280,741</b>	<b>39,571</b>	<b>41,164</b>	<b>66,642,670</b>	<b>51,426,593</b>
4.1 Airlift	1,023,028	1,084,602	3,616,114	3,401,713	6	5	4,639,148	4,486,320
4.2 Sealift	161,607	179,666	98,555	142,820	0	0	260,162	322,486
4.3 Ready Reserve Force/Fast Sealift Ships	13,491	0	0	0	0	0	13,491	0
4.4 Port Handling/Inland Transportation	1,132,673	800,161	340,552	339,432	0	0	1,473,225	1,139,593
4.5 Other Transportation	466,915	150,622	134,133	110,392	-62	53	600,986	261,067
4.6 Second Destination Transportation	1,744,535	2,135,587	3,683,026	3,694,416	0	0	5,427,561	5,830,003
4.7 MRAP Vehicles Transportation	40,006	35,423	25,810	47,109	0	0	65,816	82,532
<b>4.0 Transportation Sub-Total</b>	<b>4,582,255</b>	<b>4,386,061</b>	<b>7,898,190</b>	<b>7,735,882</b>	<b>-56</b>	<b>58</b>	<b>12,480,389</b>	<b>12,122,001</b>
7.1.01 Pakistan	0	0	743,262	743,262	0	0	743,262	743,262
7.1.19 Kyrgyz Republic	0	0	60,000	60,000	0	0	60,000	60,000
7.1.25 Lithuania	0	0	7,144	7,144	0	0	7,144	7,144
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	8,290	8,290	0	0	8,290	8,290
7.2.1 Transportation Support	0	0	71,670	45,676	0	0	71,670	45,676
7.2.2 Logistic Support	0	0	4,345	3,262	0	0	4,345	3,262
7.3.02 Defense Forces Sustainment	413,531	367,216	2,088,487	1,854,570	0	0	2,502,018	2,221,786
7.3.03 Defense Forces Infrastructure	-30,558	105,694	1,097,337	203,827	0	0	1,066,779	309,521
7.3.04 Defense Forces Equipment and Transportation	158,752	215,286	2,257,763	2,439,498	0	0	2,416,515	2,654,784
7.3.05 Defense Forces Training and Operations	90,160	146,095	442,279	467,473	0	0	532,439	613,568
7.3.07 Interior Forces Sustainment	8,976	22,059	1,340,772	1,268,205	0	0	1,349,748	1,290,264
7.3.08 Interior Forces Infrastructure	-13,634	93,479	688,531	85,048	0	0	674,897	178,527
7.3.09 Interior Forces Equipment	74,304	167,202	1,369,901	1,442,039	0	0	1,444,205	1,609,241
7.3.10 Interior Forces Training and Operations	187,753	191,606	460,876	435,955	0	0	648,629	627,561
7.3.11 Quick Response Fund	-2,057	192	0	0	0	0	-2,057	192
7.3.12 Quick Response Fund	-670	7,132	0	0	0	0	-670	7,132
7.3.13 Other Support	0	79	0	0	0	0	0	79
7.3.14 Detainee Operations Sustainment	0	0	16,971	19,561	0	0	16,971	19,561
7.3.15 Detainee Operations Infrastructure	0	0	3,378	47,716	0	0	3,378	47,716
7.3.17 Detainee Operations Training and Operations	0	25	-8,912	-8,327	0	0	-8,912	-8,302
7.3.19 Prosthetics Clinic	-89	0	0	0	0	0	-89	0
7.3.20 Other	-12,016	5,709	41,926	45,057	0	0	29,910	50,766
7.3.30 PCCF Defense Security Forces	0	0	311,868	323,578	0	0	311,868	323,578

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
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	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>CBS Summary</b>								
7.3.40 PCCF Frontier Corps	0	0	16,721	45,152	0	0	16,721	45,152
7.3.50 PCCF Humanitarian Assistance	0	0	2,000	1,704	0	0	2,000	1,704
7.3.60 PCCF Other	0	0	-4	3,611	0	0	-4	3,611
7.4.1 Afghanistan (CERP)	0	0	260,763	402,111	0	0	260,763	402,111
7.4.2 Iraq (CERP)	52,435	166,265	0	0	0	0	52,435	166,265
7.4.4 Afghanistan Reintegration	0	0	7,692	3,334	0	0	7,692	3,334
7.4.5 CERP-TFBSO	0	0	6,836	6,481	0	0	6,836	6,481
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	192,800	3,081	0	0	192,800	3,081
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	23,000	0	0	0	23,000	0
<b>7.0 Other Support Sub-Total</b>	<b>926,887</b>	<b>1,488,039</b>	<b>11,515,696</b>	<b>9,957,308</b>	<b>0</b>	<b>0</b>	<b>12,442,583</b>	<b>11,445,347</b>



**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
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Component	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
<b>Grand Total</b>	<b>31,927,316</b>	<b>29,216,611</b>	<b>68,058,847</b>	<b>54,875,700</b>	<b>53,295</b>	<b>53,582</b>	<b>100,039,458</b>	<b>84,145,893</b>
<b>Army Total</b>	<b>25,612,778</b>	<b>22,524,669</b>	<b>40,568,595</b>	<b>33,269,037</b>	<b>60</b>	<b>-704</b>	<b>66,181,433</b>	<b>55,793,002</b>
1.2.1 Civilian Premium Pay	305,079	306,058	324,446	314,885	0	0	629,525	620,943
1.2.2 Civilian Temporary Hires	75,082	75,697	64,179	58,061	0	0	139,261	133,758
<b>1.0 Personnel Sub-Total</b>	<b>380,161</b>	<b>381,755</b>	<b>388,625</b>	<b>372,946</b>	<b>0</b>	<b>0</b>	<b>768,786</b>	<b>754,701</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	194,439	241,831	441,599	416,399	0	-5	636,038	658,225
2.2 Clothing and Other Personnel Equipment & Supplies	591,091	639,043	533,973	479,528	0	0	1,125,064	1,118,571
2.3 Medical Support/Health Services	101,523	73,528	143,063	127,675	0	0	244,586	201,203
2.4 Reserve Component Activation/Deactivation	813	52,779	111,162	108,082	0	0	111,975	160,861
2.5 Other Personnel Support	477,209	312,654	453,587	548,112	0	0	930,796	860,766
2.6 Rest & Recreation	389,008	424,195	207,794	225,096	0	0	596,802	649,291
2.7 Body Armor	73,043	185,123	110,282	65,835	0	0	183,325	250,958
<b>2.0 Personnel Support Sub-Total</b>	<b>1,827,126</b>	<b>1,929,153</b>	<b>2,001,460</b>	<b>1,970,727</b>	<b>0</b>	<b>-5</b>	<b>3,828,586</b>	<b>3,899,875</b>
3.1 Training	163,161	154,768	23,709	23,491	0	-14	186,870	178,245
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	2,494,050	2,471,400	4,787,511	4,711,800	0	0	7,281,561	7,183,200
3.2.1 MRAP Vehicles Operation	815,519	246,022	439,126	369,033	0	0	1,254,645	615,055
3.3 Other Supplies & Equipment	804,505	679,875	1,763,636	1,737,673	0	-194	2,568,141	2,417,354
3.4 Facilities/Base Support	1,647,961	1,360,090	2,139,806	1,537,331	0	0	3,787,767	2,897,421
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	-18	30	0	0	-18	30
3.5.1 Organization Level Maintenance	2,217,365	1,315,948	260,777	180,189	0	0	2,478,142	1,496,137
3.5.2 Intermediate Level Maintenance	-1,181,880	-512,535	-523,787	-353,524	0	0	-1,705,667	-866,059
3.5.3 Depot Level Maintenance	3,563,654	2,920,353	1,099,637	431,906	0	0	4,663,291	3,352,259
3.5.4 Contractor Logistics Support	1,192,201	1,726,680	1,361,260	1,000,018	0	-10	2,553,461	2,726,688
3.6 (C4I)	2,068,886	1,967,723	3,904,218	2,747,423	0	0	5,973,104	4,715,146
3.7 Other Services and Miscellaneous Contracts	4,738,317	2,635,016	7,832,989	4,843,933	60	-481	12,571,366	7,478,468
3.9 Psychological Operations (Information Operations)	99,698	99,698	53,084	53,084	0	0	152,782	152,782
<b>3.0 Operating Support Sub-Total</b>	<b>18,623,437</b>	<b>15,065,038</b>	<b>23,141,948</b>	<b>17,282,387</b>	<b>60</b>	<b>-699</b>	<b>41,765,445</b>	<b>32,346,726</b>
4.1 Airlift	538,608	570,898	913,926	873,002	0	0	1,452,534	1,443,900
4.2 Sealift	139,128	157,967	50,730	98,170	0	0	189,858	256,137
4.3 Ready Reserve Force/Fast Sealift Ships	13,491	0	0	0	0	0	13,491	0
4.4 Port Handling/Inland Transportation	1,133,115	799,035	335,046	335,786	0	0	1,468,161	1,134,821
4.5 Other Transportation	261,459	-16,199	-6,386	951	0	0	255,073	-15,248
4.6 Second Destination Transportation	1,731,371	2,115,282	3,122,261	3,245,394	0	0	4,853,632	5,360,676

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Component	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
4.7 MRAP Vehicles Transportation	37,995	33,701	0	0	0	0	37,995	33,701
<b>4.0 Transportation Sub-Total</b>	<b>3,855,167</b>	<b>3,660,684</b>	<b>4,415,577</b>	<b>4,553,303</b>	<b>0</b>	<b>0</b>	<b>8,270,744</b>	<b>8,213,987</b>
7.3.02 Defense Forces Sustainment	413,531	367,216	2,088,487	1,854,570	0	0	2,502,018	2,221,786
7.3.03 Defense Forces Infrastructure	-30,558	105,694	1,097,337	203,827	0	0	1,066,779	309,521
7.3.04 Defense Forces Equipment and Transportation	158,752	215,286	2,257,763	2,439,498	0	0	2,416,515	2,654,784
7.3.05 Defense Forces Training and Operations	90,160	146,095	442,279	467,473	0	0	532,439	613,568
7.3.07 Interior Forces Sustainment	8,976	22,059	1,340,772	1,268,205	0	0	1,349,748	1,290,264
7.3.08 Interior Forces Infrastructure	-13,634	93,479	688,531	85,048	0	0	674,897	178,527
7.3.09 Interior Forces Equipment	74,304	167,202	1,369,901	1,442,039	0	0	1,444,205	1,609,241
7.3.10 Interior Forces Training and Operations	187,753	191,606	460,876	435,955	0	0	648,629	627,561
7.3.11 Quick Response Fund	-2,057	192	0	0	0	0	-2,057	192
7.3.12 Quick Response Fund	-670	7,132	0	0	0	0	-670	7,132
7.3.13 Other Support	0	79	0	0	0	0	0	79
7.3.14 Detainee Operations Sustainment	0	0	16,971	19,561	0	0	16,971	19,561
7.3.15 Detainee Operations Infrastructure	0	0	3,378	47,716	0	0	3,378	47,716
7.3.17 Detainee Operations Training and Operations	0	25	-8,912	-8,327	0	0	-8,912	-8,302
7.3.19 Prosthetics Clinic	-89	0	0	0	0	0	-89	0
7.3.20 Other	-12,016	5,709	41,926	45,057	0	0	29,910	50,766
7.3.30 PCCF Defense Security Forces	0	0	311,868	323,578	0	0	311,868	323,578
7.3.40 PCCF Frontier Corps	0	0	16,721	45,152	0	0	16,721	45,152
7.3.50 PCCF Humanitarian Assistance	0	0	2,000	1,704	0	0	2,000	1,704
7.3.60 PCCF Other	0	0	-4	3,611	0	0	-4	3,611
7.4.1 Afghanistan (CERP)	0	0	260,763	402,111	0	0	260,763	402,111
7.4.2 Iraq (CERP)	52,435	166,265	0	0	0	0	52,435	166,265
7.4.4 Afghanistan Reintegration	0	0	7,692	3,334	0	0	7,692	3,334
7.4.5 CERP-TFBSO	0	0	6,836	6,481	0	0	6,836	6,481
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	192,800	3,081	0	0	192,800	3,081
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	23,000	0	0	0	23,000	0
<b>7.0 Other Support Sub-Total</b>	<b>926,887</b>	<b>1,488,039</b>	<b>10,620,985</b>	<b>9,089,674</b>	<b>0</b>	<b>0</b>	<b>11,547,872</b>	<b>10,577,713</b>
<b>Navy/Marine Corps Total</b>	<b>1,917,339</b>	<b>1,198,148</b>	<b>11,143,633</b>	<b>7,835,606</b>	<b>-20</b>	<b>613</b>	<b>13,060,952</b>	<b>9,034,367</b>
<b>Navy Total</b>	<b>1,983,099</b>	<b>887,688</b>	<b>6,641,383</b>	<b>3,579,180</b>	<b>5</b>	<b>5</b>	<b>8,624,487</b>	<b>4,466,873</b>
1.2.1 Civilian Premium Pay	4,918	4,402	12,850	12,065	0	0	17,768	16,467
1.2.2 Civilian Temporary Hires	1	1	75	75	0	0	76	76

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Component	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
<b>1.0 Personnel Sub-Total</b>	<b>4,919</b>	<b>4,403</b>	<b>12,925</b>	<b>12,140</b>	<b>0</b>	<b>0</b>	<b>17,844</b>	<b>16,543</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	48,013	42,004	209,646	161,800	5	5	257,664	203,809
2.2 Clothing and Other Personnel Equipment & Supplies	4,002	2,417	121,804	21,456	0	0	125,806	23,873
2.3 Medical Support/Health Services	41	24	1,731	362	0	0	1,772	386
2.4 Reserve Component Activation/Deactivation	0	0	3,052	2,042	0	0	3,052	2,042
2.5 Other Personnel Support	3,774	2,506	22,081	7,035	0	0	25,855	9,541
2.7 Body Armor	563	454	6,999	1,670	0	0	7,562	2,124
<b>2.0 Personnel Support Sub-Total</b>	<b>56,393</b>	<b>47,405</b>	<b>365,313</b>	<b>194,365</b>	<b>5</b>	<b>5</b>	<b>421,711</b>	<b>241,775</b>
3.1 Training	74,079	19,501	68,220	27,608	0	0	142,299	47,109
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	191,376	178,214	2,186,254	1,784,597	0	0	2,377,630	1,962,811
3.3 Other Supplies & Equipment	111,607	43,660	375,108	192,987	0	0	486,715	236,647
3.4 Facilities/Base Support	10,848	432	450,716	156,367	0	0	461,564	156,799
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	390	191	0	0	390	191
3.5.1 Organization Level Maintenance	19,123	10,441	216,603	156,134	0	0	235,726	166,575
3.5.2 Intermediate Level Maintenance	2,292	1,023	3,200	0	0	0	5,492	1,023
3.5.3 Depot Level Maintenance	1,062,009	304,187	1,826,483	499,863	0	0	2,888,492	804,050
3.5.4 Contractor Logistics Support	691	1	31,700	15,393	0	0	32,391	15,394
3.5.6 MRAP Vehicles Equipment Maintenance	60,985	12,053	36	36	0	0	61,021	12,089
3.6 (C4I)	99,274	39,577	145,153	36,326	0	0	244,427	75,903
3.7 Other Services and Miscellaneous Contracts	24,403	11,175	456,659	162,400	0	0	481,062	173,575
3.8 IED Operation	0	0	98	32	0	0	98	32
<b>3.0 Operating Support Sub-Total</b>	<b>1,656,687</b>	<b>620,264</b>	<b>5,760,620</b>	<b>3,031,934</b>	<b>0</b>	<b>0</b>	<b>7,417,307</b>	<b>3,652,198</b>
4.1 Airlift	166,062	122,328	423,963	278,335	0	0	590,025	400,663
4.2 Sealift	22,377	21,296	40,644	40,135	0	0	63,021	61,431
4.4 Port Handling/Inland Transportation	290	214	2,159	373	0	0	2,449	587
4.5 Other Transportation	54,987	51,681	20,821	13,703	0	0	75,808	65,384
4.6 Second Destination Transportation	21,384	20,097	14,444	8,010	0	0	35,828	28,107
4.7 MRAP Vehicles Transportation	0	0	494	185	0	0	494	185
<b>4.0 Transportation Sub-Total</b>	<b>265,100</b>	<b>215,616</b>	<b>502,525</b>	<b>340,741</b>	<b>0</b>	<b>0</b>	<b>767,625</b>	<b>556,357</b>
<b>Marine Corps Total</b>	<b>-65,760</b>	<b>310,460</b>	<b>4,502,250</b>	<b>4,256,426</b>	<b>-25</b>	<b>608</b>	<b>4,436,465</b>	<b>4,567,494</b>
1.2.1 Civilian Premium Pay	-119	487	1,858	1,760	0	0	1,739	2,247
1.2.2 Civilian Temporary Hires	-237	-40	2,557	2,427	0	0	2,320	2,387
<b>1.0 Personnel Sub-Total</b>	<b>-356</b>	<b>447</b>	<b>4,415</b>	<b>4,187</b>	<b>0</b>	<b>0</b>	<b>4,059</b>	<b>4,634</b>

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Component	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,097	3,727	134,694	123,108	-25	48	137,766	126,883
2.2 Clothing and Other Personnel Equipment & Supplies	-3,066	148,867	352,349	311,361	0	0	349,283	460,228
2.3 Medical Support/Health Services	-315	16	32,284	80,477	0	0	31,969	80,493
2.4 Reserve Component Activation/Deactivation	23	111	30,354	28,608	0	0	30,377	28,719
2.5 Other Personnel Support	-175	-26	35,704	37,675	0	0	35,529	37,649
2.7 Body Armor	0	0	-3	0	0	0	-3	0
<b>2.0 Personnel Support Sub-Total</b>	<b>-436</b>	<b>152,695</b>	<b>585,382</b>	<b>581,229</b>	<b>-25</b>	<b>48</b>	<b>584,921</b>	<b>733,972</b>
3.1 Training	-420	136	289,422	254,445	0	0	289,002	254,581
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-4,116	-183	612,793	627,307	-4	0	608,673	627,124
3.2.1 MRAP Vehicles Operation	0	0	331	403	0	0	331	403
3.3 Other Supplies & Equipment	-7,401	9,689	285,542	272,718	0	11	278,141	282,418
3.4 Facilities/Base Support	-12,236	9,915	94,981	44,855	0	0	82,745	54,770
3.4.1 MRAP Vehicles Facilities and Base Support	-2,502	22,799	533,910	438,247	0	0	531,408	461,046
3.5.1 Organization Level Maintenance	0	0	1,250	1,383	0	0	1,250	1,383
3.5.2 Intermediate Level Maintenance	-2	-1	-9	96	0	0	-11	95
3.5.3 Depot Level Maintenance	-2,688	27,414	444,017	371,721	0	0	441,329	399,135
3.5.4 Contractor Logistics Support	0	23	325	3,322	0	0	325	3,345
3.5.5 Up-Armored HMMWV Repair	-334	173	-189	63,287	0	0	-523	63,460
3.5.6 MRAP Vehicles Equipment Maintenance	-90	325	-93	317	0	0	-183	642
3.6 (C4I)	-1,406	1,460	227,674	100,910	8	61	226,276	102,431
3.7 Other Services and Miscellaneous Contracts	-23,809	85,128	805,245	958,405	-4	488	781,432	1,044,021
<b>3.0 Operating Support Sub-Total</b>	<b>-55,004</b>	<b>156,878</b>	<b>3,295,199</b>	<b>3,137,416</b>	<b>0</b>	<b>560</b>	<b>3,240,195</b>	<b>3,294,854</b>
4.1 Airlift	0	0	-581	3,381	0	0	-581	3,381
4.2 Sealift	0	297	151	1,141	0	0	151	1,438
4.4 Port Handling/Inland Transportation	-239	-240	2,124	2,045	0	0	1,885	1,805
4.5 Other Transportation	-1,268	223	50,419	44,857	0	0	49,151	45,080
4.6 Second Destination Transportation	-8,268	160	545,625	440,293	0	0	537,357	440,453
4.7 MRAP Vehicles Transportation	-189	0	19,516	41,877	0	0	19,327	41,877
<b>4.0 Transportation Sub-Total</b>	<b>-9,964</b>	<b>440</b>	<b>617,254</b>	<b>533,594</b>	<b>0</b>	<b>0</b>	<b>607,290</b>	<b>534,034</b>
<b>Air Force Total</b>	<b>2,770,318</b>	<b>3,317,397</b>	<b>10,580,969</b>	<b>8,770,754</b>	<b>48,595</b>	<b>47,417</b>	<b>13,399,882</b>	<b>12,135,568</b>
1.2.1 Civilian Premium Pay	-163	151	92	160	0	0	-71	311
1.2.2 Civilian Temporary Hires	53,304	54,468	56,293	55,411	585	585	110,182	110,464
<b>1.0 Personnel Sub-Total</b>	<b>53,141</b>	<b>54,619</b>	<b>56,385</b>	<b>55,571</b>	<b>585</b>	<b>585</b>	<b>110,111</b>	<b>110,775</b>

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Component	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	86,266	104,679	336,755	346,828	8,480	6,606	431,501	458,113
2.2 Clothing and Other Personnel Equipment & Supplies	1,004	3,208	934	579	0	0	1,938	3,787
2.3 Medical Support/Health Services	38,544	37,097	19,645	17,901	75	234	58,264	55,232
2.5 Other Personnel Support	3,048	2,529	42,497	13,295	0	0	45,545	15,824
<b>2.0 Personnel Support Sub-Total</b>	<b>128,862</b>	<b>147,513</b>	<b>399,831</b>	<b>378,603</b>	<b>8,555</b>	<b>6,840</b>	<b>537,248</b>	<b>532,956</b>
3.1 Training	1,727	1,296	9,979	376	0	0	11,706	1,672
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	403,251	405,447	2,578,322	2,578,322	34,575	34,575	3,016,148	3,018,344
3.3 Other Supplies & Equipment	721,986	439,496	622,795	480,916	968	617	1,345,749	921,029
3.4 Facilities/Base Support	104,550	62,687	353,773	375,320	1,180	1,672	459,503	439,679
3.5.3 Depot Level Maintenance	-8,110	191,730	609,927	391,039	0	0	601,817	582,769
3.5.4 Contractor Logistics Support	66,222	560,992	1,802,663	1,069,147	0	10	1,868,885	1,630,149
3.6 (C4I)	96,838	151,488	838,909	541,487	200	397	935,947	693,372
3.7 Other Services and Miscellaneous Contracts	796,534	863,470	1,193,257	828,771	2,588	2,663	1,992,379	1,694,904
<b>3.0 Operating Support Sub-Total</b>	<b>2,182,998</b>	<b>2,676,606</b>	<b>8,009,625</b>	<b>6,265,378</b>	<b>39,511</b>	<b>39,934</b>	<b>10,232,134</b>	<b>8,981,918</b>
4.1 Airlift	256,016	324,591	2,054,807	2,029,140	6	5	2,310,829	2,353,736
4.2 Sealift	2	13	30	87	0	0	32	100
4.4 Port Handling/Inland Transportation	-515	900	0	36	0	0	-515	936
4.5 Other Transportation	149,814	113,155	60,291	41,939	-62	53	210,043	155,147
<b>4.0 Transportation Sub-Total</b>	<b>405,317</b>	<b>438,659</b>	<b>2,115,128</b>	<b>2,071,202</b>	<b>-56</b>	<b>58</b>	<b>2,520,389</b>	<b>2,509,919</b>
<b>Defense Health Program Total</b>	<b>358,825</b>	<b>786,217</b>	<b>955,054</b>	<b>1,077,005</b>	<b>4,660</b>	<b>4,887</b>	<b>1,318,539</b>	<b>1,868,109</b>
2.3 Medical Support/Health Services	358,825	786,217	955,054	1,077,005	4,660	4,887	1,318,539	1,868,109
<b>2.0 Personnel Support Sub-Total</b>	<b>358,825</b>	<b>786,217</b>	<b>955,054</b>	<b>1,077,005</b>	<b>4,660</b>	<b>4,887</b>	<b>1,318,539</b>	<b>1,868,109</b>
<b>DODIG Total</b>	<b>3,113</b>	<b>3,450</b>	<b>7,755</b>	<b>7,838</b>	<b>0</b>	<b>0</b>	<b>10,868</b>	<b>11,288</b>
1.2.1 Civilian Premium Pay	2,496	2,648	4,319	4,404	0	0	6,815	7,052
1.2.2 Civilian Temporary Hires	259	386	1,839	1,691	0	0	2,098	2,077
<b>1.0 Personnel Sub-Total</b>	<b>2,755</b>	<b>3,034</b>	<b>6,158</b>	<b>6,095</b>	<b>0</b>	<b>0</b>	<b>8,913</b>	<b>9,129</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	297	297	1,093	1,060	0	0	1,390	1,357
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	27	0	0	0	27	0
2.3 Medical Support/Health Services	16	2	0	0	0	0	16	2
<b>2.0 Personnel Support Sub-Total</b>	<b>313</b>	<b>299</b>	<b>1,120</b>	<b>1,060</b>	<b>0</b>	<b>0</b>	<b>1,433</b>	<b>1,359</b>
3.1 Training	-10	0	133	133	0	0	123	133

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	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
3.6 (C4I)	-9	1	240	130	0	0	231	131
3.7 Other Services and Miscellaneous Contracts	64	116	104	420	0	0	168	536
<b>3.0 Operating Support Sub-Total</b>	<b>45</b>	<b>117</b>	<b>477</b>	<b>683</b>	<b>0</b>	<b>0</b>	<b>522</b>	<b>800</b>
<b>Defense Agency Total</b>	<b>1,264,943</b>	<b>1,386,730</b>	<b>4,802,841</b>	<b>3,915,460</b>	<b>0</b>	<b>1,369</b>	<b>6,067,784</b>	<b>5,303,559</b>
1.2.1 Civilian Premium Pay	37,065	32,887	112,356	94,861	0	0	149,421	127,748
1.2.2 Civilian Temporary Hires	20,191	18,660	29,615	28,383	0	0	49,806	47,043
<b>1.0 Personnel Sub-Total</b>	<b>57,256</b>	<b>51,547</b>	<b>141,971</b>	<b>123,244</b>	<b>0</b>	<b>0</b>	<b>199,227</b>	<b>174,791</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	31,909	31,805	119,273	112,629	0	0	151,182	144,434
2.2 Clothing and Other Personnel Equipment & Supplies	1,156	803	5,738	2,062	0	0	6,894	2,865
2.3 Medical Support/Health Services	2,195	4,098	4,916	6,106	0	0	7,111	10,204
2.5 Other Personnel Support	506,136	642,030	1,115	3,800	0	0	507,251	645,830
<b>2.0 Personnel Support Sub-Total</b>	<b>541,396</b>	<b>678,736</b>	<b>131,042</b>	<b>124,597</b>	<b>0</b>	<b>0</b>	<b>672,438</b>	<b>803,333</b>
3.1 Training	26,709	37,532	69,082	52,656	0	0	95,791	90,188
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	49,752	57,034	214,314	221,605	0	0	264,066	278,639
3.3 Other Supplies & Equipment	-39,481	50,876	296,602	217,514	0	0	257,121	268,390
3.4 Facilities/Base Support	320	1,301	256	18,503	0	0	576	19,804
3.5.1 Organization Level Maintenance	2,003	587	11,674	2,165	0	0	13,677	2,752
3.5.2 Intermediate Level Maintenance	115	115	4,403	2,044	0	0	4,518	2,159
3.5.3 Depot Level Maintenance	11,241	5,927	14,094	13,157	0	0	25,335	19,084
3.5.4 Contractor Logistics Support	73,451	38,558	230,275	247,202	0	0	303,726	285,760
3.6 (C4I)	50,056	89,189	1,115,003	677,091	0	1,369	1,165,059	767,649
3.7 Other Services and Miscellaneous Contracts	425,490	304,666	1,431,708	1,111,006	0	0	1,857,198	1,415,672
<b>3.0 Operating Support Sub-Total</b>	<b>599,656</b>	<b>585,785</b>	<b>3,387,411</b>	<b>2,562,943</b>	<b>0</b>	<b>1,369</b>	<b>3,987,067</b>	<b>3,150,097</b>
4.1 Airlift	62,342	66,785	223,999	217,855	0	0	286,341	284,640
4.2 Sealift	100	93	7,000	3,287	0	0	7,100	3,380
4.4 Port Handling/Inland Transportation	22	252	1,223	1,192	0	0	1,245	1,444
4.5 Other Transportation	1,923	1,762	8,988	8,942	0	0	10,911	10,704
4.6 Second Destination Transportation	48	48	696	719	0	0	744	767
4.7 MRAP Vehicles Transportation	2,200	1,722	5,800	5,047	0	0	8,000	6,769
<b>4.0 Transportation Sub-Total</b>	<b>66,635</b>	<b>70,662</b>	<b>247,706</b>	<b>237,042</b>	<b>0</b>	<b>0</b>	<b>314,341</b>	<b>307,704</b>
7.1.01 Pakistan	0	0	743,262	743,262	0	0	743,262	743,262
7.1.19 Kyrgyz Republic	0	0	60,000	60,000	0	0	60,000	60,000

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7.1.25 Lithuania	0	0	7,144	7,144	0	0	7,144	7,144
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	8,290	8,290	0	0	8,290	8,290
7.2.1 Transportation Support	0	0	71,670	45,676	0	0	71,670	45,676
7.2.2 Logistic Support	0	0	4,345	3,262	0	0	4,345	3,262
<b>7.0 Other Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>894,711</b>	<b>867,634</b>	<b>0</b>	<b>0</b>	<b>894,711</b>	<b>867,634</b>

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>Grand Total</b>	<b>31,927,316</b>	<b>29,216,611</b>	<b>68,058,847</b>	<b>54,875,700</b>	<b>53,295</b>	<b>53,582</b>	<b>100,039,458</b>	<b>84,145,893</b>
<b>Army Total</b>	<b>25,612,778</b>	<b>22,524,669</b>	<b>40,568,595</b>	<b>33,269,037</b>	<b>60</b>	<b>-704</b>	<b>66,181,433</b>	<b>55,793,002</b>
<b>Army Active Total</b>	<b>25,411,804</b>	<b>22,379,600</b>	<b>40,164,148</b>	<b>32,884,205</b>	<b>60</b>	<b>-700</b>	<b>65,576,012</b>	<b>55,263,105</b>
Operation and Maintenance, Army								
1.2.1 Civilian Premium Pay	302,926	303,863	322,147	312,593	0	0	625,073	616,456
1.2.2 Civilian Temporary Hires	74,425	74,763	58,437	52,313	0	0	132,862	127,076
<b>1.0 Personnel Sub-Total</b>	<b>377,351</b>	<b>378,626</b>	<b>380,584</b>	<b>364,906</b>	<b>0</b>	<b>0</b>	<b>757,935</b>	<b>743,532</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	180,958	228,747	433,461	405,287	0	-1	614,419	634,033
2.2 Clothing and Other Personnel Equipment & Supplies	587,815	638,167	529,435	477,107	0	0	1,117,250	1,115,274
2.3 Medical Support/Health Services	101,025	71,816	124,740	96,423	0	0	225,765	168,239
2.4 Reserve Component Activation/Deactivation	130	130	24,409	28,413	0	0	24,539	28,543
2.5 Other Personnel Support	474,800	309,329	448,372	539,124	0	0	923,172	848,453
2.6 Rest & Recreation	389,008	424,195	207,794	225,096	0	0	596,802	649,291
2.7 Body Armor	73,043	185,123	110,282	65,835	0	0	183,325	250,958
<b>2.0 Personnel Support Sub-Total</b>	<b>1,806,779</b>	<b>1,857,507</b>	<b>1,878,493</b>	<b>1,837,285</b>	<b>0</b>	<b>-1</b>	<b>3,685,272</b>	<b>3,694,791</b>
3.1 Training	164,088	156,405	23,465	23,576	0	-14	187,553	179,967
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	2,411,239	2,399,185	4,723,310	4,656,398	0	0	7,134,549	7,055,583
3.2.1 MRAP Vehicles Operation	815,519	246,022	439,126	369,033	0	0	1,254,645	615,055
3.3 Other Supplies & Equipment	760,000	654,090	1,694,934	1,693,705	0	-194	2,454,934	2,347,601
3.4 Facilities/Base Support	1,637,043	1,364,185	2,134,803	1,528,465	0	0	3,771,846	2,892,650
3.5.1 Organization Level Maintenance	2,217,392	1,316,609	260,771	180,193	0	0	2,478,163	1,496,802
3.5.2 Intermediate Level Maintenance	-1,181,880	-512,531	-523,787	-353,524	0	0	-1,705,667	-866,055
3.5.3 Depot Level Maintenance	3,564,152	2,921,446	1,099,637	431,739	0	0	4,663,789	3,353,185
3.5.4 Contractor Logistics Support	1,192,061	1,727,467	1,348,879	996,683	0	-10	2,540,940	2,724,140
3.6 (C4I)	2,059,747	1,982,933	3,876,922	2,727,244	0	0	5,936,669	4,710,177
3.7 Other Services and Miscellaneous Contracts	4,711,061	2,642,652	7,744,045	4,735,911	60	-481	12,455,166	7,378,082
3.9 Psychological Operations (Information Operations)	99,698	99,698	53,084	53,084	0	0	152,782	152,782
<b>3.0 Operating Support Sub-Total</b>	<b>18,450,120</b>	<b>14,998,161</b>	<b>22,875,189</b>	<b>17,042,507</b>	<b>60</b>	<b>-699</b>	<b>41,325,369</b>	<b>32,039,969</b>
4.1 Airlift	538,608	570,898	913,926	873,002	0	0	1,452,534	1,443,900
4.2 Sealift	139,128	157,967	50,730	98,170	0	0	189,858	256,137
4.3 Ready Reserve Force/Fast Sealift Ships	13,491	0	0	0	0	0	13,491	0
4.4 Port Handling/Inland Transportation	1,128,610	795,618	331,915	335,479	0	0	1,460,525	1,131,097



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4.5 Other Transportation	261,459	-16,199	-6,386	951	0	0	255,073	-15,248
4.6 Second Destination Transportation	1,731,376	2,115,282	3,118,712	3,242,231	0	0	4,850,088	5,357,513
4.7 MRAP Vehicles Transportation	37,995	33,701	0	0	0	0	37,995	33,701
<b>4.0 Transportation Sub-Total</b>	<b>3,850,667</b>	<b>3,657,267</b>	<b>4,408,897</b>	<b>4,549,833</b>	<b>0</b>	<b>0</b>	<b>8,259,564</b>	<b>8,207,100</b>
7.4.1 Afghanistan (CERP)	0	0	260,763	402,111	0	0	260,763	402,111
7.4.2 Iraq (CERP)	52,435	166,265	0	0	0	0	52,435	166,265
7.4.4 Afghanistan Reintegration	0	0	7,692	3,334	0	0	7,692	3,334
7.4.5 CERP-TFBSO	0	0	6,836	6,481	0	0	6,836	6,481
<b>7.0 Other Support Sub-Total</b>	<b>52,435</b>	<b>166,265</b>	<b>275,291</b>	<b>411,926</b>	<b>0</b>	<b>0</b>	<b>327,726</b>	<b>578,191</b>
Afghanistan Security Forces Fund, Army								
7.3.02 Defense Forces Sustainment	0	0	2,088,487	1,854,570	0	0	2,088,487	1,854,570
7.3.03 Defense Forces Infrastructure	0	0	1,097,337	203,827	0	0	1,097,337	203,827
7.3.04 Defense Forces Equipment and Transportation	0	0	2,257,763	2,439,498	0	0	2,257,763	2,439,498
7.3.05 Defense Forces Training and Operations	0	0	442,279	467,473	0	0	442,279	467,473
7.3.07 Interior Forces Sustainment	0	0	1,340,772	1,268,205	0	0	1,340,772	1,268,205
7.3.08 Interior Forces Infrastructure	0	0	688,531	85,048	0	0	688,531	85,048
7.3.09 Interior Forces Equipment	0	0	1,369,901	1,442,039	0	0	1,369,901	1,442,039
7.3.10 Interior Forces Training and Operations	0	0	460,876	435,955	0	0	460,876	435,955
7.3.14 Detainee Operations Sustainment	0	0	16,971	19,561	0	0	16,971	19,561
7.3.15 Detainee Operations Infrastructure	0	0	3,378	47,716	0	0	3,378	47,716
7.3.17 Detainee Operations Training and Operations	0	0	-8,912	-8,327	0	0	-8,912	-8,327
7.3.20 Other	0	0	41,926	45,057	0	0	41,926	45,057
<b>7.0 Other Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>9,799,309</b>	<b>8,300,622</b>	<b>0</b>	<b>0</b>	<b>9,799,309</b>	<b>8,300,622</b>
Iraq Security Forces Fund, Army								
7.3.02 Defense Forces Sustainment	413,531	367,216	0	0	0	0	413,531	367,216
7.3.03 Defense Forces Infrastructure	-30,558	105,694	0	0	0	0	-30,558	105,694
7.3.04 Defense Forces Equipment and Transportation	158,752	215,286	0	0	0	0	158,752	215,286
7.3.05 Defense Forces Training and Operations	90,160	146,095	0	0	0	0	90,160	146,095
7.3.07 Interior Forces Sustainment	8,976	22,059	0	0	0	0	8,976	22,059
7.3.08 Interior Forces Infrastructure	-13,634	93,479	0	0	0	0	-13,634	93,479
7.3.09 Interior Forces Equipment	74,304	167,202	0	0	0	0	74,304	167,202
7.3.10 Interior Forces Training and Operations	187,753	191,606	0	0	0	0	187,753	191,606
7.3.11 Quick Response Fund	-2,057	192	0	0	0	0	-2,057	192

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7.3.12 Quick Response Fund	-670	7,132	0	0	0	0	-670	7,132
7.3.13 Other Support	0	79	0	0	0	0	0	79
7.3.17 Detainee Operations Training and Operations	0	25	0	0	0	0	0	25
7.3.19 Prosthetics Clinic	-89	0	0	0	0	0	-89	0
7.3.20 Other	-12,016	5,709	0	0	0	0	-12,016	5,709
<b>7.0 Other Support Sub-Total</b>	<b>874,452</b>	<b>1,321,774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>874,452</b>	<b>1,321,774</b>
Pakistan Counterinsurgency Fund, Army								
7.3.30 PCCF Defense Security Forces	0	0	311,868	323,578	0	0	311,868	323,578
7.3.40 PCCF Frontier Corps	0	0	16,721	45,152	0	0	16,721	45,152
7.3.50 PCCF Humanitarian Assistance	0	0	2,000	1,704	0	0	2,000	1,704
7.3.60 PCCF Other	0	0	-4	3,611	0	0	-4	3,611
<b>7.0 Other Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>330,585</b>	<b>374,045</b>	<b>0</b>	<b>0</b>	<b>330,585</b>	<b>374,045</b>
Afghanistan Infrastructure Fund, Army								
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	192,800	3,081	0	0	192,800	3,081
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	23,000	0	0	0	23,000	0
<b>7.0 Other Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>215,800</b>	<b>3,081</b>	<b>0</b>	<b>0</b>	<b>215,800</b>	<b>3,081</b>
<b>Army Reserve Total</b>	<b>63,946</b>	<b>-454</b>	<b>128,912</b>	<b>142,812</b>	<b>0</b>	<b>-4</b>	<b>192,858</b>	<b>142,354</b>
Operation and Maintenance, Army Reserve								
1.2.1 Civilian Premium Pay	-7	-1	1,146	1,145	0	0	1,139	1,144
1.2.2 Civilian Temporary Hires	0	0	5,255	5,255	0	0	5,255	5,255
<b>1.0 Personnel Sub-Total</b>	<b>-7</b>	<b>-1</b>	<b>6,401</b>	<b>6,400</b>	<b>0</b>	<b>0</b>	<b>6,394</b>	<b>6,399</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	11,552	11,607	6,523	9,718	0	-4	18,075	21,321
2.2 Clothing and Other Personnel Equipment & Supplies	16	-353	5	-284	0	0	21	-637
2.3 Medical Support/Health Services	155	1,114	3,461	42	0	0	3,616	1,156
2.4 Reserve Component Activation/Deactivation	1,571	10,877	63,918	38,381	0	0	65,489	49,258
2.5 Other Personnel Support	1,696	2,789	2,973	7,281	0	0	4,669	10,070
<b>2.0 Personnel Support Sub-Total</b>	<b>14,990</b>	<b>26,034</b>	<b>76,880</b>	<b>55,138</b>	<b>0</b>	<b>-4</b>	<b>91,870</b>	<b>81,168</b>
3.1 Training	-1,064	-1,987	-1	-1	0	0	-1,065	-1,988
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	2,584	2,451	4,786	852	0	0	7,370	3,303
3.3 Other Supplies & Equipment	11,995	10,078	7,271	7,653	0	0	19,266	17,731
3.4 Facilities/Base Support	9,442	-5,826	1,268	5,069	0	0	10,710	-757

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3.4.1 MRAP Vehicles Facilities and Base Support	0	0	-18	30	0	0	-18	30
3.5.1 Organization Level Maintenance	-5	-639	0	0	0	0	-5	-639
3.5.2 Intermediate Level Maintenance	0	-4	0	0	0	0	0	-4
3.5.3 Depot Level Maintenance	-1,249	-1,566	0	0	0	0	-1,249	-1,566
3.5.4 Contractor Logistics Support	0	-898	29	1,843	0	0	29	945
3.6 (C4I)	2,475	-21,423	16,146	13,064	0	0	18,621	-8,359
3.7 Other Services and Miscellaneous Contracts	20,277	-10,082	16,073	52,714	0	0	36,350	42,632
<b>3.0 Operating Support Sub-Total</b>	<b>44,455</b>	<b>-29,896</b>	<b>45,554</b>	<b>81,224</b>	<b>0</b>	<b>0</b>	<b>90,009</b>	<b>51,328</b>
4.4 Port Handling/Inland Transportation	4,513	3,409	77	50	0	0	4,590	3,459
4.6 Second Destination Transportation	-5	0	0	0	0	0	-5	0
<b>4.0 Transportation Sub-Total</b>	<b>4,508</b>	<b>3,409</b>	<b>77</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>4,585</b>	<b>3,459</b>
<b>Army National Guard Total</b>	<b>137,028</b>	<b>145,523</b>	<b>275,535</b>	<b>242,020</b>	<b>0</b>	<b>0</b>	<b>412,563</b>	<b>387,543</b>
Operation and Maintenance, Army National Guard								
1.2.1 Civilian Premium Pay	2,160	2,196	1,153	1,147	0	0	3,313	3,343
1.2.2 Civilian Temporary Hires	657	934	487	493	0	0	1,144	1,427
<b>1.0 Personnel Sub-Total</b>	<b>2,817</b>	<b>3,130</b>	<b>1,640</b>	<b>1,640</b>	<b>0</b>	<b>0</b>	<b>4,457</b>	<b>4,770</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,929	1,477	1,615	1,394	0	0	3,544	2,871
2.2 Clothing and Other Personnel Equipment & Supplies	3,260	1,229	4,533	2,705	0	0	7,793	3,934
2.3 Medical Support/Health Services	343	598	14,862	31,210	0	0	15,205	31,808
2.4 Reserve Component Activation/Deactivation	-888	41,772	22,835	41,288	0	0	21,947	83,060
2.5 Other Personnel Support	713	536	2,242	1,707	0	0	2,955	2,243
<b>2.0 Personnel Support Sub-Total</b>	<b>5,357</b>	<b>45,612</b>	<b>46,087</b>	<b>78,304</b>	<b>0</b>	<b>0</b>	<b>51,444</b>	<b>123,916</b>
3.1 Training	137	350	245	-84	0	0	382	266
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	80,227	69,764	59,415	54,550	0	0	139,642	124,314
3.3 Other Supplies & Equipment	32,510	15,707	61,431	36,315	0	0	93,941	52,022
3.4 Facilities/Base Support	1,476	1,731	3,735	3,797	0	0	5,211	5,528
3.5.1 Organization Level Maintenance	-22	-22	6	-4	0	0	-16	-26
3.5.3 Depot Level Maintenance	751	473	0	167	0	0	751	640
3.5.4 Contractor Logistics Support	140	111	12,352	1,492	0	0	12,492	1,603
3.6 (C4I)	6,664	6,213	11,150	7,115	0	0	17,814	13,328
3.7 Other Services and Miscellaneous Contracts	6,979	2,446	72,871	55,308	0	0	79,850	57,754
<b>3.0 Operating Support Sub-Total</b>	<b>128,862</b>	<b>96,773</b>	<b>221,205</b>	<b>158,656</b>	<b>0</b>	<b>0</b>	<b>350,067</b>	<b>255,429</b>

**COST OF WAR**  
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Component and Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.4 Port Handling/Inland Transportation	-8	8	3,054	257	0	0	3,046	265
4.6 Second Destination Transportation	0	0	3,549	3,163	0	0	3,549	3,163
<b>4.0 Transportation Sub-Total</b>	<b>-8</b>	<b>8</b>	<b>6,603</b>	<b>3,420</b>	<b>0</b>	<b>0</b>	<b>6,595</b>	<b>3,428</b>
<b>Navy/Marine Corps Total</b>	<b>1,917,339</b>	<b>1,198,148</b>	<b>11,143,633</b>	<b>7,835,606</b>	<b>-20</b>	<b>613</b>	<b>13,060,952</b>	<b>9,034,367</b>
<b>Navy Total</b>	<b>1,983,099</b>	<b>887,688</b>	<b>6,641,383</b>	<b>3,579,180</b>	<b>5</b>	<b>5</b>	<b>8,624,487</b>	<b>4,466,873</b>
<b>Navy Active Total</b>	<b>1,960,045</b>	<b>870,791</b>	<b>6,576,627</b>	<b>3,536,294</b>	<b>5</b>	<b>5</b>	<b>8,536,677</b>	<b>4,407,090</b>
Operation and Maintenance, Navy								
1.2.1 Civilian Premium Pay	4,918	4,402	12,850	12,065	0	0	17,768	16,467
1.2.2 Civilian Temporary Hires	1	1	75	75	0	0	76	76
<b>1.0 Personnel Sub-Total</b>	<b>4,919</b>	<b>4,403</b>	<b>12,925</b>	<b>12,140</b>	<b>0</b>	<b>0</b>	<b>17,844</b>	<b>16,543</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	45,742	39,744	196,101	148,352	5	5	241,848	188,101
2.2 Clothing and Other Personnel Equipment & Supplies	4,002	2,417	120,858	21,035	0	0	124,860	23,452
2.3 Medical Support/Health Services	41	24	1,731	362	0	0	1,772	386
2.5 Other Personnel Support	3,774	2,506	21,017	7,032	0	0	24,791	9,538
2.7 Body Armor	563	454	6,299	1,595	0	0	6,862	2,049
<b>2.0 Personnel Support Sub-Total</b>	<b>54,122</b>	<b>45,145</b>	<b>346,006</b>	<b>178,376</b>	<b>5</b>	<b>5</b>	<b>400,133</b>	<b>223,526</b>
3.1 Training	74,079	19,501	66,390	26,529	0	0	140,469	46,030
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	182,927	169,765	2,158,682	1,763,214	0	0	2,341,609	1,932,979
3.3 Other Supplies & Equipment	111,607	43,660	372,488	192,825	0	0	484,095	236,485
3.4 Facilities/Base Support	10,848	432	450,716	156,367	0	0	461,564	156,799
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	390	191	0	0	390	191
3.5.1 Organization Level Maintenance	19,123	10,441	216,603	156,134	0	0	235,726	166,575
3.5.2 Intermediate Level Maintenance	2,292	1,023	3,200	0	0	0	5,492	1,023
3.5.3 Depot Level Maintenance	1,051,237	299,561	1,819,531	499,241	0	0	2,870,768	798,802
3.5.4 Contractor Logistics Support	691	1	29,283	14,902	0	0	29,974	14,903
3.5.6 MRAP Vehicles Equipment Maintenance	60,985	12,053	36	36	0	0	61,021	12,089
3.6 (C4I)	99,274	39,577	145,056	36,316	0	0	244,330	75,893
3.7 Other Services and Miscellaneous Contracts	24,403	11,175	456,476	162,389	0	0	480,879	173,564
3.8 IED Operation	0	0	98	32	0	0	98	32
<b>3.0 Operating Support Sub-Total</b>	<b>1,637,466</b>	<b>607,189</b>	<b>5,718,949</b>	<b>3,008,176</b>	<b>0</b>	<b>0</b>	<b>7,356,415</b>	<b>3,615,365</b>
4.1 Airlift	164,500	120,766	420,985	275,357	0	0	585,485	396,123
4.2 Sealift	22,377	21,296	40,644	40,135	0	0	63,021	61,431

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.4 Port Handling/Inland Transportation	290	214	2,159	373	0	0	2,449	587
4.5 Other Transportation	54,987	51,681	20,821	13,703	0	0	75,808	65,384
4.6 Second Destination Transportation	21,384	20,097	13,644	7,849	0	0	35,028	27,946
4.7 MRAP Vehicles Transportation	0	0	494	185	0	0	494	185
<b>4.0 Transportation Sub-Total</b>	<b>263,538</b>	<b>214,054</b>	<b>498,747</b>	<b>337,602</b>	<b>0</b>	<b>0</b>	<b>762,285</b>	<b>551,656</b>
<b>Navy Reserve Total</b>	<b>23,054</b>	<b>16,897</b>	<b>64,756</b>	<b>42,886</b>	<b>0</b>	<b>0</b>	<b>87,810</b>	<b>59,783</b>
Operation and Maintenance, Navy Reserve								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,271	2,260	13,545	13,448	0	0	15,816	15,708
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	946	421	0	0	946	421
2.4 Reserve Component Activation/Deactivation	0	0	3,052	2,042	0	0	3,052	2,042
2.5 Other Personnel Support	0	0	1,064	3	0	0	1,064	3
2.7 Body Armor	0	0	700	75	0	0	700	75
<b>2.0 Personnel Support Sub-Total</b>	<b>2,271</b>	<b>2,260</b>	<b>19,307</b>	<b>15,989</b>	<b>0</b>	<b>0</b>	<b>21,578</b>	<b>18,249</b>
3.1 Training	0	0	1,830	1,079	0	0	1,830	1,079
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	8,449	8,449	27,572	21,383	0	0	36,021	29,832
3.3 Other Supplies & Equipment	0	0	2,620	162	0	0	2,620	162
3.5.3 Depot Level Maintenance	10,772	4,626	6,952	622	0	0	17,724	5,248
3.5.4 Contractor Logistics Support	0	0	2,417	491	0	0	2,417	491
3.6 (C4I)	0	0	97	10	0	0	97	10
3.7 Other Services and Miscellaneous Contracts	0	0	183	11	0	0	183	11
<b>3.0 Operating Support Sub-Total</b>	<b>19,221</b>	<b>13,075</b>	<b>41,671</b>	<b>23,758</b>	<b>0</b>	<b>0</b>	<b>60,892</b>	<b>36,833</b>
4.1 Airlift	1,562	1,562	2,978	2,978	0	0	4,540	4,540
4.6 Second Destination Transportation	0	0	800	161	0	0	800	161
<b>4.0 Transportation Sub-Total</b>	<b>1,562</b>	<b>1,562</b>	<b>3,778</b>	<b>3,139</b>	<b>0</b>	<b>0</b>	<b>5,340</b>	<b>4,701</b>
<b>Marine Corps Total</b>	<b>-65,760</b>	<b>310,460</b>	<b>4,502,250</b>	<b>4,256,426</b>	<b>-25</b>	<b>608</b>	<b>4,436,465</b>	<b>4,567,494</b>
<b>Marine Corps Active Total</b>	<b>-63,844</b>	<b>308,517</b>	<b>4,473,644</b>	<b>4,211,654</b>	<b>-25</b>	<b>608</b>	<b>4,409,775</b>	<b>4,520,779</b>
Operation and Maintenance, Marine Corps								
1.2.1 Civilian Premium Pay	-119	487	1,858	1,760	0	0	1,739	2,247
1.2.2 Civilian Temporary Hires	-237	-40	2,557	2,427	0	0	2,320	2,387
<b>1.0 Personnel Sub-Total</b>	<b>-356</b>	<b>447</b>	<b>4,415</b>	<b>4,187</b>	<b>0</b>	<b>0</b>	<b>4,059</b>	<b>4,634</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,097	3,727	123,226	111,480	-25	48	126,298	115,255

**COST OF WAR**  
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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.2 Clothing and Other Personnel Equipment & Supplies	-2,954	147,760	351,686	309,323	0	0	348,732	457,083
2.3 Medical Support/Health Services	-315	16	32,284	80,477	0	0	31,969	80,493
2.4 Reserve Component Activation/Deactivation	23	113	27,732	26,311	0	0	27,755	26,424
2.5 Other Personnel Support	-175	-26	35,704	37,675	0	0	35,529	37,649
2.7 Body Armor	0	0	-3	0	0	0	-3	0
<b>2.0 Personnel Support Sub-Total</b>	<b>-324</b>	<b>151,590</b>	<b>570,629</b>	<b>565,266</b>	<b>-25</b>	<b>48</b>	<b>570,280</b>	<b>716,904</b>
3.1 Training	-426	129	289,397	254,397	0	0	288,971	254,526
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-4,095	-195	613,478	619,101	-4	0	609,379	618,906
3.2.1 MRAP Vehicles Operation	0	0	331	403	0	0	331	403
3.3 Other Supplies & Equipment	-7,401	9,689	285,542	272,718	0	11	278,141	282,418
3.4 Facilities/Base Support	-10,870	8,963	94,974	44,206	0	0	84,104	53,169
3.4.1 MRAP Vehicles Facilities and Base Support	-2,502	22,799	533,910	438,247	0	0	531,408	461,046
3.5.1 Organization Level Maintenance	0	0	1,250	1,383	0	0	1,250	1,383
3.5.2 Intermediate Level Maintenance	-2	-1	-9	96	0	0	-11	95
3.5.3 Depot Level Maintenance	-2,688	27,414	444,017	371,721	0	0	441,329	399,135
3.5.4 Contractor Logistics Support	0	23	325	3,322	0	0	325	3,345
3.5.5 Up-Armored HMMWV Repair	-334	173	-189	63,287	0	0	-523	63,460
3.5.6 MRAP Vehicles Equipment Maintenance	-90	325	-93	317	0	0	-183	642
3.6 (C4I)	-1,184	1,584	227,410	98,165	8	61	226,234	99,810
3.7 Other Services and Miscellaneous Contracts	-23,608	85,137	791,464	941,895	-4	488	767,852	1,027,520
<b>3.0 Operating Support Sub-Total</b>	<b>-53,200</b>	<b>156,040</b>	<b>3,281,807</b>	<b>3,109,258</b>	<b>0</b>	<b>560</b>	<b>3,228,607</b>	<b>3,265,858</b>
4.1 Airlift	0	0	-581	3,381	0	0	-581	3,381
4.2 Sealift	0	297	151	1,141	0	0	151	1,438
4.4 Port Handling/Inland Transportation	-239	-240	2,124	2,045	0	0	1,885	1,805
4.5 Other Transportation	-1,268	223	49,958	44,206	0	0	48,690	44,429
4.6 Second Destination Transportation	-8,268	160	545,625	440,293	0	0	537,357	440,453
4.7 MRAP Vehicles Transportation	-189	0	19,516	41,877	0	0	19,327	41,877
<b>4.0 Transportation Sub-Total</b>	<b>-9,964</b>	<b>440</b>	<b>616,793</b>	<b>532,943</b>	<b>0</b>	<b>0</b>	<b>606,829</b>	<b>533,383</b>
<b>Marine Corps Reserve Total</b>	<b>-1,916</b>	<b>1,943</b>	<b>28,606</b>	<b>44,772</b>	<b>0</b>	<b>0</b>	<b>26,690</b>	<b>46,715</b>
Operation and Maintenance, Marine Corps Reserve								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	11,468	11,628	0	0	11,468	11,628
2.2 Clothing and Other Personnel Equipment & Supplies	-112	1,107	663	2,038	0	0	551	3,145
2.4 Reserve Component Activation/Deactivation	0	-2	2,622	2,297	0	0	2,622	2,295

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<b>2.0 Personnel Support Sub-Total</b>	<b>-112</b>	<b>1,105</b>	<b>14,753</b>	<b>15,963</b>	<b>0</b>	<b>0</b>	<b>14,641</b>	<b>17,068</b>
3.1 Training	6	7	25	48	0	0	31	55
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-21	12	-685	8,206	0	0	-706	8,218
3.4 Facilities/Base Support	-1,366	952	7	649	0	0	-1,359	1,601
3.6 (C4I)	-222	-124	264	2,745	0	0	42	2,621
3.7 Other Services and Miscellaneous Contracts	-201	-9	13,781	16,510	0	0	13,580	16,501
<b>3.0 Operating Support Sub-Total</b>	<b>-1,804</b>	<b>838</b>	<b>13,392</b>	<b>28,158</b>	<b>0</b>	<b>0</b>	<b>11,588</b>	<b>28,996</b>
4.5 Other Transportation	0	0	461	651	0	0	461	651
<b>4.0 Transportation Sub-Total</b>	<b>0</b>	<b>0</b>	<b>461</b>	<b>651</b>	<b>0</b>	<b>0</b>	<b>461</b>	<b>651</b>
<b>Air Force Total</b>	<b>2,770,318</b>	<b>3,317,397</b>	<b>10,580,969</b>	<b>8,770,754</b>	<b>48,595</b>	<b>47,417</b>	<b>13,399,882</b>	<b>12,135,568</b>
<b>Air Force Active Total</b>	<b>2,758,121</b>	<b>3,318,396</b>	<b>10,534,852</b>	<b>8,761,020</b>	<b>44,359</b>	<b>44,636</b>	<b>13,337,332</b>	<b>12,124,052</b>
Operation and Maintenance, Air Force								
1.2.1 Civilian Premium Pay	-224	90	-5	62	0	0	-229	152
1.2.2 Civilian Temporary Hires	53,304	54,468	56,288	55,406	585	585	110,177	110,459
<b>1.0 Personnel Sub-Total</b>	<b>53,080</b>	<b>54,558</b>	<b>56,283</b>	<b>55,468</b>	<b>585</b>	<b>585</b>	<b>109,948</b>	<b>110,611</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	85,470	104,021	335,257	345,595	6,554	4,898	427,281	454,514
2.2 Clothing and Other Personnel Equipment & Supplies	1,004	3,208	934	579	0	0	1,938	3,787
2.3 Medical Support/Health Services	38,091	36,935	18,981	17,598	75	231	57,147	54,764
2.5 Other Personnel Support	3,048	2,529	42,497	13,295	0	0	45,545	15,824
<b>2.0 Personnel Support Sub-Total</b>	<b>127,613</b>	<b>146,693</b>	<b>397,669</b>	<b>377,067</b>	<b>6,629</b>	<b>5,129</b>	<b>531,911</b>	<b>528,889</b>
3.1 Training	1,727	1,296	9,979	376	0	0	11,706	1,672
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	403,070	405,266	2,578,147	2,578,304	34,575	34,575	3,015,792	3,018,145
3.3 Other Supplies & Equipment	719,593	439,339	621,824	480,686	572	592	1,341,989	920,617
3.4 Facilities/Base Support	96,237	64,905	353,065	383,814	165	1,035	449,467	449,754
3.5.3 Depot Level Maintenance	-8,110	191,730	609,927	391,039	0	0	601,817	582,769
3.5.4 Contractor Logistics Support	66,222	560,992	1,802,663	1,069,147	0	10	1,868,885	1,630,149
3.6 (C4I)	96,838	151,488	838,807	541,487	4	265	935,649	693,240
3.7 Other Services and Miscellaneous Contracts	796,534	863,470	1,151,360	812,430	1,891	2,392	1,949,785	1,678,292
<b>3.0 Operating Support Sub-Total</b>	<b>2,172,111</b>	<b>2,678,486</b>	<b>7,965,772</b>	<b>6,257,283</b>	<b>37,207</b>	<b>38,869</b>	<b>10,175,090</b>	<b>8,974,638</b>
4.1 Airlift	256,016	324,591	2,054,807	2,029,140	0	0	2,310,823	2,353,731
4.2 Sealift	2	13	30	87	0	0	32	100

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**(Amounts in Thousands)**  
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Component and Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.4 Port Handling/Inland Transportation	-515	900	0	36	0	0	-515	936
4.5 Other Transportation	149,814	113,155	60,291	41,939	-62	53	210,043	155,147
<b>4.0 Transportation Sub-Total</b>	<b>405,317</b>	<b>438,659</b>	<b>2,115,128</b>	<b>2,071,202</b>	<b>-62</b>	<b>53</b>	<b>2,520,383</b>	<b>2,509,914</b>
<b>Air Force Reserve Total</b>	<b>12,197</b>	<b>-999</b>	<b>3,320</b>	<b>-6,715</b>	<b>-93</b>	<b>-87</b>	<b>15,424</b>	<b>-7,801</b>
Operation and Maintenance, Air Force Reserve								
1.2.1 Civilian Premium Pay	61	61	97	98	0	0	158	159
1.2.2 Civilian Temporary Hires	0	0	5	5	0	0	5	5
<b>1.0 Personnel Sub-Total</b>	<b>61</b>	<b>61</b>	<b>102</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>163</b>	<b>164</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	796	658	1,498	1,233	0	0	2,294	1,891
2.3 Medical Support/Health Services	453	162	664	303	0	3	1,117	468
<b>2.0 Personnel Support Sub-Total</b>	<b>1,249</b>	<b>820</b>	<b>2,162</b>	<b>1,536</b>	<b>0</b>	<b>3</b>	<b>3,411</b>	<b>2,359</b>
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	181	181	175	18	0	0	356	199
3.3 Other Supplies & Equipment	2,393	157	173	122	-3	0	2,563	279
3.4 Facilities/Base Support	8,313	-2,218	708	-8,494	-90	-90	8,931	-10,802
<b>3.0 Operating Support Sub-Total</b>	<b>10,887</b>	<b>-1,880</b>	<b>1,056</b>	<b>-8,354</b>	<b>-93</b>	<b>-90</b>	<b>11,850</b>	<b>-10,324</b>
<b>Air Force National Guard Total</b>	<b>0</b>	<b>0</b>	<b>42,797</b>	<b>16,449</b>	<b>4,329</b>	<b>2,868</b>	<b>47,126</b>	<b>19,317</b>
Operation and Maintenance, Air National Guard								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	1,926	1,708	1,926	1,708
<b>2.0 Personnel Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,926</b>	<b>1,708</b>	<b>1,926</b>	<b>1,708</b>
3.3 Other Supplies & Equipment	0	0	798	108	399	25	1,197	133
3.4 Facilities/Base Support	0	0	0	0	1,105	727	1,105	727
3.6 (C4I)	0	0	102	0	196	132	298	132
3.7 Other Services and Miscellaneous Contracts	0	0	41,897	16,341	697	271	42,594	16,612
<b>3.0 Operating Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>42,797</b>	<b>16,449</b>	<b>2,397</b>	<b>1,155</b>	<b>45,194</b>	<b>17,604</b>
4.1 Airlift	0	0	0	0	6	5	6	5
<b>4.0 Transportation Sub-Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>5</b>
<b>Defense Health Program Total</b>	<b>358,825</b>	<b>786,217</b>	<b>955,054</b>	<b>1,077,005</b>	<b>4,660</b>	<b>4,887</b>	<b>1,318,539</b>	<b>1,868,109</b>
Defense Health Program, Defense								
2.3 Medical Support/Health Services	358,825	786,217	955,054	1,077,005	4,660	4,887	1,318,539	1,868,109



**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Component and Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>2.0 Personnel Support Sub-Total</b>	<b>358,825</b>	<b>786,217</b>	<b>955,054</b>	<b>1,077,005</b>	<b>4,660</b>	<b>4,887</b>	<b>1,318,539</b>	<b>1,868,109</b>
<b>DODIG Total</b>	<b>3,113</b>	<b>3,450</b>	<b>7,755</b>	<b>7,838</b>	<b>0</b>	<b>0</b>	<b>10,868</b>	<b>11,288</b>
Office of the Inspector General, Defense								
1.2.1 Civilian Premium Pay	2,496	2,648	4,319	4,404	0	0	6,815	7,052
1.2.2 Civilian Temporary Hires	259	386	1,839	1,691	0	0	2,098	2,077
<b>1.0 Personnel Sub-Total</b>	<b>2,755</b>	<b>3,034</b>	<b>6,158</b>	<b>6,095</b>	<b>0</b>	<b>0</b>	<b>8,913</b>	<b>9,129</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	297	297	1,093	1,060	0	0	1,390	1,357
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	27	0	0	0	27	0
2.3 Medical Support/Health Services	16	2	0	0	0	0	16	2
<b>2.0 Personnel Support Sub-Total</b>	<b>313</b>	<b>299</b>	<b>1,120</b>	<b>1,060</b>	<b>0</b>	<b>0</b>	<b>1,433</b>	<b>1,359</b>
3.1 Training	-10	0	133	133	0	0	123	133
3.6 (C4I)	-9	1	240	130	0	0	231	131
3.7 Other Services and Miscellaneous Contracts	64	116	104	420	0	0	168	536
<b>3.0 Operating Support Sub-Total</b>	<b>45</b>	<b>117</b>	<b>477</b>	<b>683</b>	<b>0</b>	<b>0</b>	<b>522</b>	<b>800</b>
<b>Defense Agency Total</b>	<b>1,264,943</b>	<b>1,386,730</b>	<b>4,802,841</b>	<b>3,915,460</b>	<b>0</b>	<b>1,369</b>	<b>6,067,784</b>	<b>5,303,559</b>
Operation and Maintenance, Defense-Wide								
1.2.1 Civilian Premium Pay	37,065	32,887	112,356	94,861	0	0	149,421	127,748
1.2.2 Civilian Temporary Hires	20,191	18,660	29,615	28,383	0	0	49,806	47,043
<b>1.0 Personnel Sub-Total</b>	<b>57,256</b>	<b>51,547</b>	<b>141,971</b>	<b>123,244</b>	<b>0</b>	<b>0</b>	<b>199,227</b>	<b>174,791</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	31,909	31,805	119,273	112,629	0	0	151,182	144,434
2.2 Clothing and Other Personnel Equipment & Supplies	1,156	803	5,738	2,062	0	0	6,894	2,865
2.3 Medical Support/Health Services	2,195	4,098	4,916	6,106	0	0	7,111	10,204
2.5 Other Personnel Support	506,136	642,030	1,115	3,800	0	0	507,251	645,830
<b>2.0 Personnel Support Sub-Total</b>	<b>541,396</b>	<b>678,736</b>	<b>131,042</b>	<b>124,597</b>	<b>0</b>	<b>0</b>	<b>672,438</b>	<b>803,333</b>
3.1 Training	26,709	37,532	69,082	52,656	0	0	95,791	90,188
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	49,752	57,034	214,314	221,605	0	0	264,066	278,639
3.3 Other Supplies & Equipment	-39,481	50,876	296,602	217,514	0	0	257,121	268,390
3.4 Facilities/Base Support	320	1,301	256	18,503	0	0	576	19,804
3.5.1 Organization Level Maintenance	2,003	587	11,674	2,165	0	0	13,677	2,752
3.5.2 Intermediate Level Maintenance	115	115	4,403	2,044	0	0	4,518	2,159
3.5.3 Depot Level Maintenance	11,241	5,927	14,094	13,157	0	0	25,335	19,084

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Fiscal Year 2007 - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Component and Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.5.4 Contractor Logistics Support	73,451	38,558	230,275	247,202	0	0	303,726	285,760
3.6 (C4I)	50,056	89,189	1,115,003	677,091	0	1,369	1,165,059	767,649
3.7 Other Services and Miscellaneous Contracts	425,490	304,666	1,431,708	1,111,006	0	0	1,857,198	1,415,672
<b>3.0 Operating Support Sub-Total</b>	<b>599,656</b>	<b>585,785</b>	<b>3,387,411</b>	<b>2,562,943</b>	<b>0</b>	<b>1,369</b>	<b>3,987,067</b>	<b>3,150,097</b>
4.1 Airlift	62,342	66,785	223,999	217,855	0	0	286,341	284,640
4.2 Sealift	100	93	7,000	3,287	0	0	7,100	3,380
4.4 Port Handling/Inland Transportation	22	252	1,223	1,192	0	0	1,245	1,444
4.5 Other Transportation	1,923	1,762	8,988	8,942	0	0	10,911	10,704
4.6 Second Destination Transportation	48	48	696	719	0	0	744	767
4.7 MRAP Vehicles Transportation	2,200	1,722	5,800	5,047	0	0	8,000	6,769
<b>4.0 Transportation Sub-Total</b>	<b>66,635</b>	<b>70,662</b>	<b>247,706</b>	<b>237,042</b>	<b>0</b>	<b>0</b>	<b>314,341</b>	<b>307,704</b>
7.1.01 Pakistan	0	0	743,262	743,262	0	0	743,262	743,262
7.1.19 Kyrgyz Republic	0	0	60,000	60,000	0	0	60,000	60,000
7.1.25 Lithuania	0	0	7,144	7,144	0	0	7,144	7,144
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	8,290	8,290	0	0	8,290	8,290
7.2.1 Transportation Support	0	0	71,670	45,676	0	0	71,670	45,676
7.2.2 Logistic Support	0	0	4,345	3,262	0	0	4,345	3,262
<b>7.0 Other Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>894,711</b>	<b>867,634</b>	<b>0</b>	<b>0</b>	<b>894,711</b>	<b>867,634</b>

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

CBS Summary	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>O&amp;M CBS Summary Total</b>	<b>30,997,461</b>	<b>17,507,302</b>	<b>64,060,165</b>	<b>38,790,942</b>	<b>51,587</b>	<b>48,397</b>	<b>95,109,213</b>	<b>56,346,641</b>
1.0 Personnel Costs	502,208	479,465	611,406	595,452	600	600	1,114,214	1,075,517
2.0 Personnel Support Costs	3,080,003	2,000,005	4,658,343	3,019,684	13,192	10,053	7,751,538	5,029,742
3.0 Operating Support Costs	22,701,552	11,518,609	44,465,544	23,902,122	37,789	37,739	67,204,885	35,458,470
4.0 Transportation Costs	4,562,997	3,379,495	7,948,615	6,654,404	6	5	12,511,618	10,033,904
7.0 Other Support Costs	150,701	129,728	6,376,257	4,619,280	0	0	6,526,958	4,749,008
<b>1.0 Personnel Sub-Total</b>								
1.2.1 Civilian Premium Pay	352,475	335,304	457,295	446,566	0	0	809,770	781,870
1.2.2 Civilian Temporary Hires	149,733	144,161	154,111	148,886	600	600	304,444	293,647
<b>1.0 Personnel Sub-Total</b>	<b>502,208</b>	<b>479,465</b>	<b>611,406</b>	<b>595,452</b>	<b>600</b>	<b>600</b>	<b>1,114,214</b>	<b>1,075,517</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	449,791	280,257	1,347,132	963,996	8,311	5,724	1,805,234	1,249,977
2.2 Clothing and Other Personnel Equipment & Supplies	612,928	427,259	1,030,650	251,010	0	0	1,643,578	678,269
2.3 Medical Support/Health Services	564,613	443,438	1,165,682	944,611	4,881	4,329	1,735,176	1,392,378
2.4 Reserve Component Activation/Deactivation	2,966	2,168	150,214	78,934	0	0	153,180	81,102
2.5 Other Personnel Support	985,558	472,161	629,887	513,324	0	0	1,615,445	985,485
2.6 Rest & Recreation	390,000	338,156	217,404	211,971	0	0	607,404	550,127
2.7 Body Armor	74,147	36,566	117,374	55,838	0	0	191,521	92,404
<b>2.0 Personnel Support Sub-Total</b>	<b>3,080,003</b>	<b>2,000,005</b>	<b>4,658,343</b>	<b>3,019,684</b>	<b>13,192</b>	<b>10,053</b>	<b>7,751,538</b>	<b>5,029,742</b>
3.1 Training	267,599	119,926	462,329	177,703	0	0	729,928	297,629
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	3,183,188	2,834,504	10,478,146	9,276,585	34,575	34,575	13,695,909	12,145,664
3.2.1 MRAP Vehicles Operation	815,519	246,022	439,457	369,249	0	0	1,254,976	615,271
3.3 Other Supplies & Equipment	1,393,881	727,510	3,361,739	2,102,922	996	487	4,756,616	2,830,919
3.4 Facilities/Base Support	1,964,561	956,824	3,149,293	1,142,322	1,317	900	5,115,171	2,100,046
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	560,390	261,038	0	0	560,390	261,038
3.5.1 Organization Level Maintenance	512,384	309,195	304,311	199,810	0	0	816,695	509,005
3.5.2 Intermediate Level Maintenance	2,856	1,529	11,527	4,852	0	0	14,383	6,381
3.5.3 Depot Level Maintenance	3,973,490	1,613,954	3,976,618	1,544,495	0	0	7,950,108	3,158,449
3.5.4 Contractor Logistics Support	2,271,693	1,186,038	3,614,021	1,846,327	0	0	5,885,714	3,032,365
3.5.6 MRAP Vehicles Equipment Maintenance	60,985	12,053	36	36	0	0	61,021	12,089
3.6 (C4I)	2,373,337	892,094	6,279,453	2,218,900	200	1,504	8,652,990	3,112,498
3.7 Other Services and Miscellaneous Contracts	5,782,361	2,519,262	11,775,042	4,704,767	701	273	17,558,104	7,224,302
3.8 IED Operation	0	0	98	32	0	0	98	32
3.9 Psychological Operations (Information Operations)	99,698	99,698	53,084	53,084	0	0	152,782	152,782

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

CBS Summary	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>3.0 Operating Support Sub-Total</b>	<b>22,701,552</b>	<b>11,518,609</b>	<b>44,465,544</b>	<b>23,902,122</b>	<b>37,789</b>	<b>37,739</b>	<b>67,204,885</b>	<b>35,458,470</b>
4.1 Airlift	1,050,528	884,049	3,585,853	3,108,021	6	5	4,636,387	3,992,075
4.2 Sealift	200,187	198,578	190,418	185,794	0	0	390,605	384,372
4.3 Ready Reserve Force/Fast Sealift Ships	13,491	0	0	0	0	0	13,491	0
4.4 Port Handling/Inland Transportation	1,149,348	671,227	354,045	56,229	0	0	1,503,393	727,456
4.5 Other Transportation	489,966	154,351	144,626	90,850	0	0	634,592	245,201
4.6 Second Destination Transportation	1,609,977	1,436,795	3,614,091	3,171,538	0	0	5,224,068	4,608,333
4.7 MRAP Vehicles Transportation	49,500	34,495	59,582	41,972	0	0	109,082	76,467
<b>4.0 Transportation Sub-Total</b>	<b>4,562,997</b>	<b>3,379,495</b>	<b>7,948,615</b>	<b>6,654,404</b>	<b>6</b>	<b>5</b>	<b>12,511,618</b>	<b>10,033,904</b>
7.1.01 Pakistan	0	0	28,188	28,188	0	0	28,188	28,188
7.1.19 Kyrgyz Republic	0	0	45,000	45,000	0	0	45,000	45,000
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	8,304	8,304	0	0	8,304	8,304
7.2.1 Transportation Support	0	0	69,999	44,005	0	0	69,999	44,005
7.2.2 Logistic Support	0	0	4,345	3,262	0	0	4,345	3,262
7.3.02 Defense Forces Sustainment	71,351	50,497	931,919	628,656	0	0	1,003,270	679,153
7.3.03 Defense Forces Infrastructure	0	0	521,902	4,898	0	0	521,902	4,898
7.3.04 Defense Forces Equipment and Transportation	0	0	1,784,316	1,784,316	0	0	1,784,316	1,784,316
7.3.05 Defense Forces Training and Operations	35,215	35,210	355,958	338,379	0	0	391,173	373,589
7.3.07 Interior Forces Sustainment	0	0	530,995	387,714	0	0	530,995	387,714
7.3.08 Interior Forces Infrastructure	0	0	298,440	2,442	0	0	298,440	2,442
7.3.09 Interior Forces Equipment	0	0	837,092	836,763	0	0	837,092	836,763
7.3.10 Interior Forces Training and Operations	100	0	314,870	301,599	0	0	314,970	301,599
7.3.12 Quick Response Fund	51	51	0	0	0	0	51	51
7.3.14 Detainee Operations Sustainment	0	0	3,156	1,255	0	0	3,156	1,255
7.4.1 Afghanistan (CERP)	0	0	411,445	191,603	0	0	411,445	191,603
7.4.2 Iraq (CERP)	43,984	43,970	0	0	0	0	43,984	43,970
7.4.4 Afghanistan Reintegration	0	0	7,692	3,334	0	0	7,692	3,334
7.4.5 CERP-TFBSO	0	0	6,836	6,481	0	0	6,836	6,481
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	192,800	3,081	0	0	192,800	3,081
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	23,000	0	0	0	23,000	0
<b>7.0 Other Support Sub-Total</b>	<b>150,701</b>	<b>129,728</b>	<b>6,376,257</b>	<b>4,619,280</b>	<b>0</b>	<b>0</b>	<b>6,526,958</b>	<b>4,749,008</b>

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Component	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
<b>Grand Total</b>	<b>30,997,461</b>	<b>17,507,302</b>	<b>64,060,165</b>	<b>38,790,942</b>	<b>51,587</b>	<b>48,397</b>	<b>95,109,213</b>	<b>56,346,641</b>
<b>Army Total</b>	<b>24,990,698</b>	<b>14,004,270</b>	<b>37,285,805</b>	<b>22,544,565</b>	<b>0</b>	<b>0</b>	<b>62,276,503</b>	<b>36,548,835</b>
1.2.1 Civilian Premium Pay	308,530	296,191	325,638	335,141	0	0	634,168	631,332
1.2.2 Civilian Temporary Hires	74,332	71,074	63,733	61,459	0	0	138,065	132,533
<b>1.0 Personnel Sub-Total</b>	<b>382,862</b>	<b>367,265</b>	<b>389,371</b>	<b>396,600</b>	<b>0</b>	<b>0</b>	<b>772,233</b>	<b>763,865</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	287,425	147,506	543,240	320,082	0	0	830,665	467,588
2.2 Clothing and Other Personnel Equipment & Supplies	606,832	423,319	546,131	184,154	0	0	1,152,963	607,473
2.3 Medical Support/Health Services	100,657	62,604	131,949	86,763	0	0	232,606	149,367
2.4 Reserve Component Activation/Deactivation	2,966	2,168	112,841	57,006	0	0	115,807	59,174
2.5 Other Personnel Support	473,269	244,517	527,014	462,579	0	0	1,000,283	707,096
2.6 Rest & Recreation	390,000	338,156	217,404	211,971	0	0	607,404	550,127
2.7 Body Armor	73,584	36,112	110,375	54,168	0	0	183,959	90,280
<b>2.0 Personnel Support Sub-Total</b>	<b>1,934,733</b>	<b>1,254,382</b>	<b>2,188,954</b>	<b>1,376,723</b>	<b>0</b>	<b>0</b>	<b>4,123,687</b>	<b>2,631,105</b>
3.1 Training	164,301	82,318	23,971	18,760	0	0	188,272	101,078
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	2,539,327	2,204,452	4,894,869	4,203,759	0	0	7,434,196	6,408,211
3.2.1 MRAP Vehicles Operation	815,519	246,022	439,126	369,033	0	0	1,254,645	615,055
3.3 Other Supplies & Equipment	797,849	399,509	1,794,847	1,206,318	0	0	2,592,696	1,605,827
3.4 Facilities/Base Support	1,766,036	864,531	2,234,925	809,333	0	0	4,000,961	1,673,864
3.5.1 Organization Level Maintenance	491,258	298,174	74,733	40,789	0	0	565,991	338,963
3.5.2 Intermediate Level Maintenance	449	391	3,924	2,808	0	0	4,373	3,199
3.5.3 Depot Level Maintenance	2,898,650	1,302,250	1,079,871	447,267	0	0	3,978,521	1,749,517
3.5.4 Contractor Logistics Support	2,129,969	1,090,864	1,556,829	788,707	0	0	3,686,798	1,879,571
3.6 (C4I)	2,078,842	793,676	3,939,257	1,389,347	0	0	6,018,099	2,183,023
3.7 Other Services and Miscellaneous Contracts	4,968,696	2,123,080	7,915,860	3,247,667	0	0	12,884,556	5,370,747
3.9 Psychological Operations (Information Operations)	99,698	99,698	53,084	53,084	0	0	152,782	152,782
<b>3.0 Operating Support Sub-Total</b>	<b>18,750,594</b>	<b>9,504,965</b>	<b>24,011,296</b>	<b>12,576,872</b>	<b>0</b>	<b>0</b>	<b>42,761,890</b>	<b>22,081,837</b>
4.1 Airlift	523,094	448,259	850,159	680,017	0	0	1,373,253	1,128,276
4.2 Sealift	177,707	177,279	142,478	142,232	0	0	320,185	319,511
4.3 Ready Reserve Force/Fast Sealift Ships	13,491	0	0	0	0	0	13,491	0
4.4 Port Handling/Inland Transportation	1,149,058	671,013	348,586	52,827	0	0	1,497,644	723,840
4.5 Other Transportation	272,613	1,956	1,671	635	0	0	274,284	2,591
4.6 Second Destination Transportation	1,588,545	1,416,650	3,132,869	2,828,138	0	0	4,721,414	4,244,788
4.7 MRAP Vehicles Transportation	47,300	32,773	0	0	0	0	47,300	32,773

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
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Component	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
<b>4.0 Transportation Sub-Total</b>	<b>3,771,808</b>	<b>2,747,930</b>	<b>4,475,763</b>	<b>3,703,849</b>	<b>0</b>	<b>0</b>	<b>8,247,571</b>	<b>6,451,779</b>
7.3.02 Defense Forces Sustainment	71,351	50,497	931,919	628,656	0	0	1,003,270	679,153
7.3.03 Defense Forces Infrastructure	0	0	521,902	4,898	0	0	521,902	4,898
7.3.04 Defense Forces Equipment and Transportation	0	0	1,784,316	1,784,316	0	0	1,784,316	1,784,316
7.3.05 Defense Forces Training and Operations	35,215	35,210	355,958	338,379	0	0	391,173	373,589
7.3.07 Interior Forces Sustainment	0	0	530,995	387,714	0	0	530,995	387,714
7.3.08 Interior Forces Infrastructure	0	0	298,440	2,442	0	0	298,440	2,442
7.3.09 Interior Forces Equipment	0	0	837,092	836,763	0	0	837,092	836,763
7.3.10 Interior Forces Training and Operations	100	0	314,870	301,599	0	0	314,970	301,599
7.3.12 Quick Response Fund	51	51	0	0	0	0	51	51
7.3.14 Detainee Operations Sustainment	0	0	3,156	1,255	0	0	3,156	1,255
7.4.1 Afghanistan (CERP)	0	0	411,445	191,603	0	0	411,445	191,603
7.4.2 Iraq (CERP)	43,984	43,970	0	0	0	0	43,984	43,970
7.4.4 Afghanistan Reintegration	0	0	7,692	3,334	0	0	7,692	3,334
7.4.5 CERP-TFBSO	0	0	6,836	6,481	0	0	6,836	6,481
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	192,800	3,081	0	0	192,800	3,081
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	23,000	0	0	0	23,000	0
<b>7.0 Other Support Sub-Total</b>	<b>150,701</b>	<b>129,728</b>	<b>6,220,421</b>	<b>4,490,521</b>	<b>0</b>	<b>0</b>	<b>6,371,122</b>	<b>4,620,249</b>
<b>Navy/Marine Corps Total</b>	<b>1,983,638</b>	<b>888,424</b>	<b>11,123,904</b>	<b>5,910,410</b>	<b>5</b>	<b>5</b>	<b>13,107,547</b>	<b>6,798,839</b>
<b>Navy Total</b>	<b>1,983,099</b>	<b>887,978</b>	<b>6,632,025</b>	<b>3,601,311</b>	<b>5</b>	<b>5</b>	<b>8,615,129</b>	<b>4,489,294</b>
1.2.1 Civilian Premium Pay	4,918	4,402	12,850	12,065	0	0	17,768	16,467
1.2.2 Civilian Temporary Hires	1	1	75	75	0	0	76	76
<b>1.0 Personnel Sub-Total</b>	<b>4,919</b>	<b>4,403</b>	<b>12,925</b>	<b>12,140</b>	<b>0</b>	<b>0</b>	<b>17,844</b>	<b>16,543</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	48,013	42,004	209,646	161,904	5	5	257,664	203,913
2.2 Clothing and Other Personnel Equipment & Supplies	4,002	2,417	121,804	21,456	0	0	125,806	23,873
2.3 Medical Support/Health Services	41	24	1,731	362	0	0	1,772	386
2.4 Reserve Component Activation/Deactivation	0	0	3,052	2,042	0	0	3,052	2,042
2.5 Other Personnel Support	3,774	2,506	22,081	7,035	0	0	25,855	9,541
2.7 Body Armor	563	454	6,999	1,670	0	0	7,562	2,124
<b>2.0 Personnel Support Sub-Total</b>	<b>56,393</b>	<b>47,405</b>	<b>365,313</b>	<b>194,469</b>	<b>5</b>	<b>5</b>	<b>421,711</b>	<b>241,879</b>
3.1 Training	74,079	19,501	68,220	27,608	0	0	142,299	47,109
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	191,376	178,214	2,176,896	1,775,239	0	0	2,368,272	1,953,453
3.3 Other Supplies & Equipment	111,607	43,660	375,108	192,987	0	0	486,715	236,647

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
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Component	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
3.4 Facilities/Base Support	10,848	432	450,716	156,367	0	0	461,564	156,799
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	390	191	0	0	390	191
3.5.1 Organization Level Maintenance	19,123	10,441	216,603	156,134	0	0	235,726	166,575
3.5.2 Intermediate Level Maintenance	2,292	1,023	3,200	0	0	0	5,492	1,023
3.5.3 Depot Level Maintenance	1,062,009	304,187	1,826,483	499,863	0	0	2,888,492	804,050
3.5.4 Contractor Logistics Support	691	1	31,700	15,393	0	0	32,391	15,394
3.5.6 MRAP Vehicles Equipment Maintenance	60,985	12,053	36	36	0	0	61,021	12,089
3.6 (C4I)	99,274	39,577	145,153	36,326	0	0	244,427	75,903
3.7 Other Services and Miscellaneous Contracts	24,403	11,465	456,659	162,110	0	0	481,062	173,575
3.8 IED Operation	0	0	98	32	0	0	98	32
<b>3.0 Operating Support Sub-Total</b>	<b>1,656,687</b>	<b>620,554</b>	<b>5,751,262</b>	<b>3,022,286</b>	<b>0</b>	<b>0</b>	<b>7,407,949</b>	<b>3,642,840</b>
4.1 Airlift	166,062	122,328	423,963	310,010	0	0	590,025	432,338
4.2 Sealift	22,377	21,296	40,644	40,135	0	0	63,021	61,431
4.4 Port Handling/Inland Transportation	290	214	2,159	373	0	0	2,449	587
4.5 Other Transportation	54,987	51,681	20,821	13,703	0	0	75,808	65,384
4.6 Second Destination Transportation	21,384	20,097	14,444	8,010	0	0	35,828	28,107
4.7 MRAP Vehicles Transportation	0	0	494	185	0	0	494	185
<b>4.0 Transportation Sub-Total</b>	<b>265,100</b>	<b>215,616</b>	<b>502,525</b>	<b>372,416</b>	<b>0</b>	<b>0</b>	<b>767,625</b>	<b>588,032</b>
<b>Marine Corps Total</b>	<b>539</b>	<b>446</b>	<b>4,491,879</b>	<b>2,309,099</b>	<b>0</b>	<b>0</b>	<b>4,492,418</b>	<b>2,309,545</b>
1.2.1 Civilian Premium Pay	0	0	1,701	1,604	0	0	1,701	1,604
1.2.2 Civilian Temporary Hires	0	0	2,519	2,370	0	0	2,519	2,370
<b>1.0 Personnel Sub-Total</b>	<b>0</b>	<b>0</b>	<b>4,220</b>	<b>3,974</b>	<b>0</b>	<b>0</b>	<b>4,220</b>	<b>3,974</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	416	380	134,219	112,280	0	0	134,635	112,660
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	356,051	43,292	0	0	356,051	43,292
2.3 Medical Support/Health Services	0	0	35,183	23,179	0	0	35,183	23,179
2.4 Reserve Component Activation/Deactivation	0	0	34,321	19,886	0	0	34,321	19,886
2.5 Other Personnel Support	0	0	36,719	32,558	0	0	36,719	32,558
<b>2.0 Personnel Support Sub-Total</b>	<b>416</b>	<b>380</b>	<b>596,493</b>	<b>231,195</b>	<b>0</b>	<b>0</b>	<b>596,909</b>	<b>231,575</b>
3.1 Training	0	0	289,931	91,612	0	0	289,931	91,612
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	612,686	520,530	0	0	612,686	520,530
3.2.1 MRAP Vehicles Operation	0	0	331	216	0	0	331	216
3.3 Other Supplies & Equipment	2	2	289,732	178,582	0	0	289,734	178,584
3.4 Facilities/Base Support	0	0	95,774	26,715	0	0	95,774	26,715

**COST OF WAR**  
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Component	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	560,000	260,847	0	0	560,000	260,847
3.5.1 Organization Level Maintenance	0	0	1,300	729	0	0	1,300	729
3.5.3 Depot Level Maintenance	0	0	444,931	238,949	0	0	444,931	238,949
3.5.4 Contractor Logistics Support	0	0	325	315	0	0	325	315
3.6 (C4I)	5	4	229,468	67,743	0	0	229,473	67,747
3.7 Other Services and Miscellaneous Contracts	114	58	793,901	275,106	0	0	794,015	275,164
<b>3.0 Operating Support Sub-Total</b>	<b>121</b>	<b>64</b>	<b>3,318,379</b>	<b>1,661,344</b>	<b>0</b>	<b>0</b>	<b>3,318,500</b>	<b>1,661,408</b>
4.1 Airlift	0	0	120	116	0	0	120	116
4.2 Sealift	0	0	205	93	0	0	205	93
4.4 Port Handling/Inland Transportation	0	0	2,123	2,044	0	0	2,123	2,044
4.5 Other Transportation	2	2	50,971	38,893	0	0	50,973	38,895
4.6 Second Destination Transportation	0	0	466,080	334,700	0	0	466,080	334,700
4.7 MRAP Vehicles Transportation	0	0	53,288	36,740	0	0	53,288	36,740
<b>4.0 Transportation Sub-Total</b>	<b>2</b>	<b>2</b>	<b>572,787</b>	<b>412,586</b>	<b>0</b>	<b>0</b>	<b>572,789</b>	<b>412,588</b>
<b>Air Force Total</b>	<b>2,315,373</b>	<b>1,637,260</b>	<b>10,585,731</b>	<b>7,534,551</b>	<b>46,814</b>	<b>42,767</b>	<b>12,947,918</b>	<b>9,214,578</b>
1.2.1 Civilian Premium Pay	61	61	94	94	0	0	155	155
1.2.2 Civilian Temporary Hires	54,956	54,169	56,262	55,209	600	600	111,818	109,978
<b>1.0 Personnel Sub-Total</b>	<b>55,017</b>	<b>54,230</b>	<b>56,356</b>	<b>55,303</b>	<b>600</b>	<b>600</b>	<b>111,973</b>	<b>110,133</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	81,919	62,327	338,863	268,975	8,306	5,719	429,088	337,021
2.2 Clothing and Other Personnel Equipment & Supplies	951	899	947	455	0	0	1,898	1,354
2.3 Medical Support/Health Services	44,762	30,043	19,560	13,727	113	73	64,435	43,843
2.5 Other Personnel Support	3,054	2,369	42,885	10,071	0	0	45,939	12,440
<b>2.0 Personnel Support Sub-Total</b>	<b>130,686</b>	<b>95,638</b>	<b>402,255</b>	<b>293,228</b>	<b>8,419</b>	<b>5,792</b>	<b>541,360</b>	<b>394,658</b>
3.1 Training	1,504	1,154	9,978	372	0	0	11,482	1,526
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	402,573	402,573	2,578,464	2,578,307	34,575	34,575	3,015,612	3,015,455
3.3 Other Supplies & Equipment	423,479	250,028	605,753	376,647	996	487	1,030,228	627,162
3.4 Facilities/Base Support	187,527	91,760	366,731	149,761	1,317	900	555,575	242,421
3.5.3 Depot Level Maintenance	1,590	1,590	611,041	350,298	0	0	612,631	351,888
3.5.4 Contractor Logistics Support	67,600	59,038	1,792,989	913,574	0	0	1,860,589	972,612
3.6 (C4I)	141,832	35,113	845,283	377,655	200	135	987,315	412,903
3.7 Other Services and Miscellaneous Contracts	451,320	285,937	1,165,578	473,224	701	273	1,617,599	759,434
<b>3.0 Operating Support Sub-Total</b>	<b>1,677,425</b>	<b>1,127,193</b>	<b>7,975,817</b>	<b>5,219,838</b>	<b>37,789</b>	<b>36,370</b>	<b>9,691,031</b>	<b>6,383,401</b>



**COST OF WAR**  
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Component	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
4.1 Airlift	291,792	261,193	2,089,183	1,937,372	6	5	2,380,981	2,198,570
4.2 Sealift	3	3	91	87	0	0	94	90
4.5 Other Transportation	160,450	99,003	62,029	28,723	0	0	222,479	127,726
<b>4.0 Transportation Sub-Total</b>	<b>452,245</b>	<b>360,199</b>	<b>2,151,303</b>	<b>1,966,182</b>	<b>6</b>	<b>5</b>	<b>2,603,554</b>	<b>2,326,386</b>
<b>Defense Health Program Total</b>	<b>416,751</b>	<b>350,184</b>	<b>972,081</b>	<b>817,083</b>	<b>4,768</b>	<b>4,256</b>	<b>1,393,600</b>	<b>1,171,523</b>
2.3 Medical Support/Health Services	416,751	350,184	972,081	817,083	4,768	4,256	1,393,600	1,171,523
<b>2.0 Personnel Support Sub-Total</b>	<b>416,751</b>	<b>350,184</b>	<b>972,081</b>	<b>817,083</b>	<b>4,768</b>	<b>4,256</b>	<b>1,393,600</b>	<b>1,171,523</b>
<b>DODIG Total</b>	<b>3,206</b>	<b>3,023</b>	<b>7,752</b>	<b>6,941</b>	<b>0</b>	<b>0</b>	<b>10,958</b>	<b>9,964</b>
1.2.1 Civilian Premium Pay	2,521	2,407	4,268	4,085	0	0	6,789	6,492
1.2.2 Civilian Temporary Hires	268	276	1,839	1,691	0	0	2,107	1,967
<b>1.0 Personnel Sub-Total</b>	<b>2,789</b>	<b>2,683</b>	<b>6,107</b>	<b>5,776</b>	<b>0</b>	<b>0</b>	<b>8,896</b>	<b>8,459</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	293	264	1,074	993	0	0	1,367	1,257
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	27	0	0	0	27	0
2.3 Medical Support/Health Services	18	0	0	0	0	0	18	0
<b>2.0 Personnel Support Sub-Total</b>	<b>311</b>	<b>264</b>	<b>1,101</b>	<b>993</b>	<b>0</b>	<b>0</b>	<b>1,412</b>	<b>1,257</b>
3.1 Training	0	0	133	133	0	0	133	133
3.6 (C4I)	0	0	240	28	0	0	240	28
3.7 Other Services and Miscellaneous Contracts	106	76	171	11	0	0	277	87
<b>3.0 Operating Support Sub-Total</b>	<b>106</b>	<b>76</b>	<b>544</b>	<b>172</b>	<b>0</b>	<b>0</b>	<b>650</b>	<b>248</b>
<b>Defense Agency Total</b>	<b>1,287,795</b>	<b>624,141</b>	<b>4,084,892</b>	<b>1,977,392</b>	<b>0</b>	<b>1,369</b>	<b>5,372,687</b>	<b>2,602,902</b>
1.2.1 Civilian Premium Pay	36,445	32,243	112,744	93,577	0	0	149,189	125,820
1.2.2 Civilian Temporary Hires	20,176	18,641	29,683	28,082	0	0	49,859	46,723
<b>1.0 Personnel Sub-Total</b>	<b>56,621</b>	<b>50,884</b>	<b>142,427</b>	<b>121,659</b>	<b>0</b>	<b>0</b>	<b>199,048</b>	<b>172,543</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	31,725	27,776	120,090	99,762	0	0	151,815	127,538
2.2 Clothing and Other Personnel Equipment & Supplies	1,143	624	5,690	1,653	0	0	6,833	2,277
2.3 Medical Support/Health Services	2,384	583	5,178	3,497	0	0	7,562	4,080
2.5 Other Personnel Support	505,461	222,769	1,188	1,081	0	0	506,649	223,850
<b>2.0 Personnel Support Sub-Total</b>	<b>540,713</b>	<b>251,752</b>	<b>132,146</b>	<b>105,993</b>	<b>0</b>	<b>0</b>	<b>672,859</b>	<b>357,745</b>
3.1 Training	27,715	16,953	70,096	39,218	0	0	97,811	56,171
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	49,912	49,265	215,231	198,750	0	0	265,143	248,015

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)**  
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Component	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
3.3 Other Supplies & Equipment	60,944	34,311	296,299	148,388	0	0	357,243	182,699
3.4 Facilities/Base Support	150	101	1,147	146	0	0	1,297	247
3.5.1 Organization Level Maintenance	2,003	580	11,675	2,158	0	0	13,678	2,738
3.5.2 Intermediate Level Maintenance	115	115	4,403	2,044	0	0	4,518	2,159
3.5.3 Depot Level Maintenance	11,241	5,927	14,292	8,118	0	0	25,533	14,045
3.5.4 Contractor Logistics Support	73,433	36,135	232,178	128,338	0	0	305,611	164,473
3.6 (C4I)	53,384	23,724	1,120,052	347,801	0	1,369	1,173,436	372,894
3.7 Other Services and Miscellaneous Contracts	337,722	98,646	1,442,873	546,649	0	0	1,780,595	645,295
<b>3.0 Operating Support Sub-Total</b>	<b>616,619</b>	<b>265,757</b>	<b>3,408,246</b>	<b>1,421,610</b>	<b>0</b>	<b>1,369</b>	<b>4,024,865</b>	<b>1,688,736</b>
4.1 Airlift	69,580	52,269	222,428	180,506	0	0	292,008	232,775
4.2 Sealift	100	0	7,000	3,247	0	0	7,100	3,247
4.4 Port Handling/Inland Transportation	0	0	1,177	985	0	0	1,177	985
4.5 Other Transportation	1,914	1,709	9,134	8,896	0	0	11,048	10,605
4.6 Second Destination Transportation	48	48	698	690	0	0	746	738
4.7 MRAP Vehicles Transportation	2,200	1,722	5,800	5,047	0	0	8,000	6,769
<b>4.0 Transportation Sub-Total</b>	<b>73,842</b>	<b>55,748</b>	<b>246,237</b>	<b>199,371</b>	<b>0</b>	<b>0</b>	<b>320,079</b>	<b>255,119</b>
7.1.01 Pakistan	0	0	28,188	28,188	0	0	28,188	28,188
7.1.19 Kyrgyz Republic	0	0	45,000	45,000	0	0	45,000	45,000
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	8,304	8,304	0	0	8,304	8,304
7.2.1 Transportation Support	0	0	69,999	44,005	0	0	69,999	44,005
7.2.2 Logistic Support	0	0	4,345	3,262	0	0	4,345	3,262
<b>7.0 Other Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>155,836</b>	<b>128,759</b>	<b>0</b>	<b>0</b>	<b>155,836</b>	<b>128,759</b>

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
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Component and Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>Grand Total</b>	<b>30,997,461</b>	<b>17,507,302</b>	<b>64,060,165</b>	<b>38,790,942</b>	<b>51,587</b>	<b>48,397</b>	<b>95,109,213</b>	<b>56,346,641</b>
<b>Army Total</b>	<b>24,990,698</b>	<b>14,004,270</b>	<b>37,285,805</b>	<b>22,544,565</b>	<b>0</b>	<b>0</b>	<b>62,276,503</b>	<b>36,548,835</b>
<b>Army Active Total</b>	<b>24,785,619</b>	<b>13,871,791</b>	<b>36,871,582</b>	<b>22,313,236</b>	<b>0</b>	<b>0</b>	<b>61,657,201</b>	<b>36,185,027</b>
Operation and Maintenance, Army								
1.2.1 Civilian Premium Pay	306,345	294,008	323,350	332,860	0	0	629,695	626,868
1.2.2 Civilian Temporary Hires	73,663	70,411	57,988	55,714	0	0	131,651	126,125
<b>1.0 Personnel Sub-Total</b>	<b>380,008</b>	<b>364,419</b>	<b>381,338</b>	<b>388,574</b>	<b>0</b>	<b>0</b>	<b>761,346</b>	<b>752,993</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	273,041	134,972	534,077	312,727	0	0	807,118	447,699
2.2 Clothing and Other Personnel Equipment & Supplies	603,402	422,628	541,296	182,340	0	0	1,144,698	604,968
2.3 Medical Support/Health Services	100,027	62,108	113,588	73,203	0	0	213,615	135,311
2.4 Reserve Component Activation/Deactivation	129	129	25,098	9,678	0	0	25,227	9,807
2.5 Other Personnel Support	470,319	242,070	521,529	458,705	0	0	991,848	700,775
2.6 Rest & Recreation	390,000	338,156	217,404	211,971	0	0	607,404	550,127
2.7 Body Armor	73,584	36,112	110,375	54,168	0	0	183,959	90,280
<b>2.0 Personnel Support Sub-Total</b>	<b>1,910,502</b>	<b>1,236,175</b>	<b>2,063,367</b>	<b>1,302,792</b>	<b>0</b>	<b>0</b>	<b>3,973,869</b>	<b>2,538,967</b>
3.1 Training	164,055	82,131	23,712	18,581	0	0	187,767	100,712
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	2,457,246	2,133,376	4,831,115	4,149,891	0	0	7,288,361	6,283,267
3.2.1 MRAP Vehicles Operation	815,519	246,022	439,126	369,033	0	0	1,254,645	615,055
3.3 Other Supplies & Equipment	751,913	372,896	1,723,173	1,175,298	0	0	2,475,086	1,548,194
3.4 Facilities/Base Support	1,759,147	863,320	2,229,900	807,425	0	0	3,989,047	1,670,745
3.5.1 Organization Level Maintenance	491,258	298,174	74,721	40,787	0	0	565,979	338,961
3.5.2 Intermediate Level Maintenance	449	391	3,924	2,808	0	0	4,373	3,199
3.5.3 Depot Level Maintenance	2,897,861	1,301,769	1,079,871	447,267	0	0	3,977,732	1,749,036
3.5.4 Contractor Logistics Support	2,129,829	1,090,753	1,544,448	787,214	0	0	3,674,277	1,877,967
3.6 (C4I)	2,069,068	788,020	3,910,923	1,375,128	0	0	5,979,991	2,163,148
3.7 Other Services and Miscellaneous Contracts	4,940,968	2,120,203	7,823,379	3,204,463	0	0	12,764,347	5,324,666
3.9 Psychological Operations (Information Operations)	99,698	99,698	53,084	53,084	0	0	152,782	152,782
<b>3.0 Operating Support Sub-Total</b>	<b>18,577,011</b>	<b>9,396,753</b>	<b>23,737,376</b>	<b>12,430,979</b>	<b>0</b>	<b>0</b>	<b>42,314,387</b>	<b>21,827,732</b>
4.1 Airlift	523,094	448,259	850,159	680,017	0	0	1,373,253	1,128,276
4.2 Sealift	177,707	177,279	142,478	142,232	0	0	320,185	319,511
4.3 Ready Reserve Force/Fast Sealift Ships	13,491	0	0	0	0	0	13,491	0
4.4 Port Handling/Inland Transportation	1,144,647	667,799	345,455	52,511	0	0	1,490,102	720,310

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.5 Other Transportation	272,613	1,956	1,671	635	0	0	274,284	2,591
4.6 Second Destination Transportation	1,588,545	1,416,650	3,129,317	2,824,975	0	0	4,717,862	4,241,625
4.7 MRAP Vehicles Transportation	47,300	32,773	0	0	0	0	47,300	32,773
<b>4.0 Transportation Sub-Total</b>	<b>3,767,397</b>	<b>2,744,716</b>	<b>4,469,080</b>	<b>3,700,370</b>	<b>0</b>	<b>0</b>	<b>8,236,477</b>	<b>6,445,086</b>
7.4.1 Afghanistan (CERP)	0	0	411,445	191,603	0	0	411,445	191,603
7.4.2 Iraq (CERP)	43,984	43,970	0	0	0	0	43,984	43,970
7.4.4 Afghanistan Reintegration	0	0	7,692	3,334	0	0	7,692	3,334
7.4.5 CERP-TFBSO	0	0	6,836	6,481	0	0	6,836	6,481
<b>7.0 Other Support Sub-Total</b>	<b>43,984</b>	<b>43,970</b>	<b>425,973</b>	<b>201,418</b>	<b>0</b>	<b>0</b>	<b>469,957</b>	<b>245,388</b>
Afghanistan Security Forces Fund, Army								
7.3.02 Defense Forces Sustainment	0	0	931,919	628,656	0	0	931,919	628,656
7.3.03 Defense Forces Infrastructure	0	0	521,902	4,898	0	0	521,902	4,898
7.3.04 Defense Forces Equipment and Transportation	0	0	1,784,316	1,784,316	0	0	1,784,316	1,784,316
7.3.05 Defense Forces Training and Operations	0	0	355,958	338,379	0	0	355,958	338,379
7.3.07 Interior Forces Sustainment	0	0	530,995	387,714	0	0	530,995	387,714
7.3.08 Interior Forces Infrastructure	0	0	298,440	2,442	0	0	298,440	2,442
7.3.09 Interior Forces Equipment	0	0	837,092	836,763	0	0	837,092	836,763
7.3.10 Interior Forces Training and Operations	0	0	314,870	301,599	0	0	314,870	301,599
7.3.14 Detainee Operations Sustainment	0	0	3,156	1,255	0	0	3,156	1,255
<b>7.0 Other Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>5,578,648</b>	<b>4,286,022</b>	<b>0</b>	<b>0</b>	<b>5,578,648</b>	<b>4,286,022</b>
Iraq Security Forces Fund, Army								
7.3.02 Defense Forces Sustainment	71,351	50,497	0	0	0	0	71,351	50,497
7.3.05 Defense Forces Training and Operations	35,215	35,210	0	0	0	0	35,215	35,210
7.3.10 Interior Forces Training and Operations	100	0	0	0	0	0	100	0
7.3.12 Quick Response Fund	51	51	0	0	0	0	51	51
<b>7.0 Other Support Sub-Total</b>	<b>106,717</b>	<b>85,758</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106,717</b>	<b>85,758</b>
Afghanistan Infrastructure Fund, Army								
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	192,800	3,081	0	0	192,800	3,081
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	23,000	0	0	0	23,000	0
<b>7.0 Other Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>215,800</b>	<b>3,081</b>	<b>0</b>	<b>0</b>	<b>215,800</b>	<b>3,081</b>
<b>Army Reserve Total</b>	<b>65,688</b>	<b>35,127</b>	<b>131,092</b>	<b>61,877</b>	<b>0</b>	<b>0</b>	<b>196,780</b>	<b>97,004</b>

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
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Component and Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Operation and Maintenance, Army Reserve								
1.2.1 Civilian Premium Pay	0	0	1,149	1,149	0	0	1,149	1,149
1.2.2 Civilian Temporary Hires	0	0	5,255	5,255	0	0	5,255	5,255
<b>1.0 Personnel Sub-Total</b>	<b>0</b>	<b>0</b>	<b>6,404</b>	<b>6,404</b>	<b>0</b>	<b>0</b>	<b>6,404</b>	<b>6,404</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	12,456	10,696	7,472	6,045	0	0	19,928	16,741
2.2 Clothing and Other Personnel Equipment & Supplies	100	98	38	38	0	0	138	136
2.3 Medical Support/Health Services	240	172	3,461	-1	0	0	3,701	171
2.4 Reserve Component Activation/Deactivation	2,766	1,968	63,898	31,913	0	0	66,664	33,881
2.5 Other Personnel Support	2,240	1,842	3,245	2,241	0	0	5,485	4,083
<b>2.0 Personnel Support Sub-Total</b>	<b>17,802</b>	<b>14,776</b>	<b>78,114</b>	<b>40,236</b>	<b>0</b>	<b>0</b>	<b>95,916</b>	<b>55,012</b>
3.1 Training	83	66	0	0	0	0	83	66
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	2,930	1,936	4,784	752	0	0	7,714	2,688
3.3 Other Supplies & Equipment	12,626	12,493	8,362	1,323	0	0	20,988	13,816
3.4 Facilities/Base Support	5,412	503	1,130	714	0	0	6,542	1,217
3.5.3 Depot Level Maintenance	38	21	0	0	0	0	38	21
3.5.4 Contractor Logistics Support	0	0	29	1	0	0	29	1
3.6 (C4I)	2,515	967	16,899	7,302	0	0	19,414	8,269
3.7 Other Services and Miscellaneous Contracts	19,913	1,165	15,293	5,086	0	0	35,206	6,251
<b>3.0 Operating Support Sub-Total</b>	<b>43,517</b>	<b>17,151</b>	<b>46,497</b>	<b>15,178</b>	<b>0</b>	<b>0</b>	<b>90,014</b>	<b>32,329</b>
4.4 Port Handling/Inland Transportation	4,369	3,200	77	59	0	0	4,446	3,259
<b>4.0 Transportation Sub-Total</b>	<b>4,369</b>	<b>3,200</b>	<b>77</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>4,446</b>	<b>3,259</b>
<b>Army National Guard Total</b>	<b>139,391</b>	<b>97,352</b>	<b>283,131</b>	<b>169,452</b>	<b>0</b>	<b>0</b>	<b>422,522</b>	<b>266,804</b>
Operation and Maintenance, Army National Guard								
1.2.1 Civilian Premium Pay	2,185	2,183	1,139	1,132	0	0	3,324	3,315
1.2.2 Civilian Temporary Hires	669	663	490	490	0	0	1,159	1,153
<b>1.0 Personnel Sub-Total</b>	<b>2,854</b>	<b>2,846</b>	<b>1,629</b>	<b>1,622</b>	<b>0</b>	<b>0</b>	<b>4,483</b>	<b>4,468</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,928	1,838	1,691	1,310	0	0	3,619	3,148
2.2 Clothing and Other Personnel Equipment & Supplies	3,330	593	4,797	1,776	0	0	8,127	2,369
2.3 Medical Support/Health Services	390	324	14,900	13,561	0	0	15,290	13,885
2.4 Reserve Component Activation/Deactivation	71	71	23,845	15,415	0	0	23,916	15,486
2.5 Other Personnel Support	710	605	2,240	1,633	0	0	2,950	2,238

**COST OF WAR**  
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Component and Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>2.0 Personnel Support Sub-Total</b>	<b>6,429</b>	<b>3,431</b>	<b>47,473</b>	<b>33,695</b>	<b>0</b>	<b>0</b>	<b>53,902</b>	<b>37,126</b>
3.1 Training	163	121	259	179	0	0	422	300
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	79,151	69,140	58,970	53,116	0	0	138,121	122,256
3.3 Other Supplies & Equipment	33,310	14,120	63,312	29,697	0	0	96,622	43,817
3.4 Facilities/Base Support	1,477	708	3,895	1,194	0	0	5,372	1,902
3.5.1 Organization Level Maintenance	0	0	12	2	0	0	12	2
3.5.3 Depot Level Maintenance	751	460	0	0	0	0	751	460
3.5.4 Contractor Logistics Support	140	111	12,352	1,492	0	0	12,492	1,603
3.6 (C4I)	7,259	4,689	11,435	6,917	0	0	18,694	11,606
3.7 Other Services and Miscellaneous Contracts	7,815	1,712	77,188	38,118	0	0	85,003	39,830
<b>3.0 Operating Support Sub-Total</b>	<b>130,066</b>	<b>91,061</b>	<b>227,423</b>	<b>130,715</b>	<b>0</b>	<b>0</b>	<b>357,489</b>	<b>221,776</b>
4.4 Port Handling/Inland Transportation	42	14	3,054	257	0	0	3,096	271
4.6 Second Destination Transportation	0	0	3,552	3,163	0	0	3,552	3,163
<b>4.0 Transportation Sub-Total</b>	<b>42</b>	<b>14</b>	<b>6,606</b>	<b>3,420</b>	<b>0</b>	<b>0</b>	<b>6,648</b>	<b>3,434</b>
<b>Navy/Marine Corps Total</b>	<b>1,983,638</b>	<b>888,424</b>	<b>11,123,904</b>	<b>5,910,410</b>	<b>5</b>	<b>5</b>	<b>13,107,547</b>	<b>6,798,839</b>
<b>Navy Total</b>	<b>1,983,099</b>	<b>887,978</b>	<b>6,632,025</b>	<b>3,601,311</b>	<b>5</b>	<b>5</b>	<b>8,615,129</b>	<b>4,489,294</b>
<b>Navy Active Total</b>	<b>1,960,045</b>	<b>871,081</b>	<b>6,567,269</b>	<b>3,558,425</b>	<b>5</b>	<b>5</b>	<b>8,527,319</b>	<b>4,429,511</b>
Operation and Maintenance, Navy								
1.2.1 Civilian Premium Pay	4,918	4,402	12,850	12,065	0	0	17,768	16,467
1.2.2 Civilian Temporary Hires	1	1	75	75	0	0	76	76
<b>1.0 Personnel Sub-Total</b>	<b>4,919</b>	<b>4,403</b>	<b>12,925</b>	<b>12,140</b>	<b>0</b>	<b>0</b>	<b>17,844</b>	<b>16,543</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	45,742	39,744	196,101	148,456	5	5	241,848	188,205
2.2 Clothing and Other Personnel Equipment & Supplies	4,002	2,417	120,858	21,035	0	0	124,860	23,452
2.3 Medical Support/Health Services	41	24	1,731	362	0	0	1,772	386
2.5 Other Personnel Support	3,774	2,506	21,017	7,032	0	0	24,791	9,538
2.7 Body Armor	563	454	6,299	1,595	0	0	6,862	2,049
<b>2.0 Personnel Support Sub-Total</b>	<b>54,122</b>	<b>45,145</b>	<b>346,006</b>	<b>178,480</b>	<b>5</b>	<b>5</b>	<b>400,133</b>	<b>223,630</b>
3.1 Training	74,079	19,501	66,390	26,529	0	0	140,469	46,030
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	182,927	169,765	2,149,324	1,753,856	0	0	2,332,251	1,923,621
3.3 Other Supplies & Equipment	111,607	43,660	372,488	192,825	0	0	484,095	236,485
3.4 Facilities/Base Support	10,848	432	450,716	156,367	0	0	461,564	156,799

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Component and Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	390	191	0	0	390	191
3.5.1 Organization Level Maintenance	19,123	10,441	216,603	156,134	0	0	235,726	166,575
3.5.2 Intermediate Level Maintenance	2,292	1,023	3,200	0	0	0	5,492	1,023
3.5.3 Depot Level Maintenance	1,051,237	299,561	1,819,531	499,241	0	0	2,870,768	798,802
3.5.4 Contractor Logistics Support	691	1	29,283	14,902	0	0	29,974	14,903
3.5.6 MRAP Vehicles Equipment Maintenance	60,985	12,053	36	36	0	0	61,021	12,089
3.6 (C4I)	99,274	39,577	145,056	36,316	0	0	244,330	75,893
3.7 Other Services and Miscellaneous Contracts	24,403	11,465	456,476	162,099	0	0	480,879	173,564
3.8 IED Operation	0	0	98	32	0	0	98	32
<b>3.0 Operating Support Sub-Total</b>	<b>1,637,466</b>	<b>607,479</b>	<b>5,709,591</b>	<b>2,998,528</b>	<b>0</b>	<b>0</b>	<b>7,347,057</b>	<b>3,606,007</b>
4.1 Airlift	164,500	120,766	420,985	307,032	0	0	585,485	427,798
4.2 Sealift	22,377	21,296	40,644	40,135	0	0	63,021	61,431
4.4 Port Handling/Inland Transportation	290	214	2,159	373	0	0	2,449	587
4.5 Other Transportation	54,987	51,681	20,821	13,703	0	0	75,808	65,384
4.6 Second Destination Transportation	21,384	20,097	13,644	7,849	0	0	35,028	27,946
4.7 MRAP Vehicles Transportation	0	0	494	185	0	0	494	185
<b>4.0 Transportation Sub-Total</b>	<b>263,538</b>	<b>214,054</b>	<b>498,747</b>	<b>369,277</b>	<b>0</b>	<b>0</b>	<b>762,285</b>	<b>583,331</b>
<b>Navy Reserve Total</b>	<b>23,054</b>	<b>16,897</b>	<b>64,756</b>	<b>42,886</b>	<b>0</b>	<b>0</b>	<b>87,810</b>	<b>59,783</b>
Operation and Maintenance, Navy Reserve								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,271	2,260	13,545	13,448	0	0	15,816	15,708
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	946	421	0	0	946	421
2.4 Reserve Component Activation/Deactivation	0	0	3,052	2,042	0	0	3,052	2,042
2.5 Other Personnel Support	0	0	1,064	3	0	0	1,064	3
2.7 Body Armor	0	0	700	75	0	0	700	75
<b>2.0 Personnel Support Sub-Total</b>	<b>2,271</b>	<b>2,260</b>	<b>19,307</b>	<b>15,989</b>	<b>0</b>	<b>0</b>	<b>21,578</b>	<b>18,249</b>
3.1 Training	0	0	1,830	1,079	0	0	1,830	1,079
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	8,449	8,449	27,572	21,383	0	0	36,021	29,832
3.3 Other Supplies & Equipment	0	0	2,620	162	0	0	2,620	162
3.5.3 Depot Level Maintenance	10,772	4,626	6,952	622	0	0	17,724	5,248
3.5.4 Contractor Logistics Support	0	0	2,417	491	0	0	2,417	491
3.6 (C4I)	0	0	97	10	0	0	97	10
3.7 Other Services and Miscellaneous Contracts	0	0	183	11	0	0	183	11
<b>3.0 Operating Support Sub-Total</b>	<b>19,221</b>	<b>13,075</b>	<b>41,671</b>	<b>23,758</b>	<b>0</b>	<b>0</b>	<b>60,892</b>	<b>36,833</b>

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Component and Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.1 Airlift	1,562	1,562	2,978	2,978	0	0	4,540	4,540
4.6 Second Destination Transportation	0	0	800	161	0	0	800	161
<b>4.0 Transportation Sub-Total</b>	<b>1,562</b>	<b>1,562</b>	<b>3,778</b>	<b>3,139</b>	<b>0</b>	<b>0</b>	<b>5,340</b>	<b>4,701</b>
<b>Marine Corps Total</b>	<b>539</b>	<b>446</b>	<b>4,491,879</b>	<b>2,309,099</b>	<b>0</b>	<b>0</b>	<b>4,492,418</b>	<b>2,309,545</b>
<b>Marine Corps Active Total</b>	<b>539</b>	<b>446</b>	<b>4,462,880</b>	<b>2,287,814</b>	<b>0</b>	<b>0</b>	<b>4,463,419</b>	<b>2,288,260</b>
Operation and Maintenance, Marine Corps								
1.2.1 Civilian Premium Pay	0	0	1,701	1,604	0	0	1,701	1,604
1.2.2 Civilian Temporary Hires	0	0	2,519	2,370	0	0	2,519	2,370
<b>1.0 Personnel Sub-Total</b>	<b>0</b>	<b>0</b>	<b>4,220</b>	<b>3,974</b>	<b>0</b>	<b>0</b>	<b>4,220</b>	<b>3,974</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	416	380	122,696	101,396	0	0	123,112	101,776
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	355,369	42,611	0	0	355,369	42,611
2.3 Medical Support/Health Services	0	0	35,183	23,179	0	0	35,183	23,179
2.4 Reserve Component Activation/Deactivation	0	0	32,425	18,314	0	0	32,425	18,314
2.5 Other Personnel Support	0	0	36,719	32,558	0	0	36,719	32,558
<b>2.0 Personnel Support Sub-Total</b>	<b>416</b>	<b>380</b>	<b>582,392</b>	<b>218,058</b>	<b>0</b>	<b>0</b>	<b>582,808</b>	<b>218,438</b>
3.1 Training	0	0	289,909	91,592	0	0	289,909	91,592
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	612,653	520,497	0	0	612,653	520,497
3.2.1 MRAP Vehicles Operation	0	0	331	216	0	0	331	216
3.3 Other Supplies & Equipment	2	2	289,732	178,582	0	0	289,734	178,584
3.4 Facilities/Base Support	0	0	95,774	26,715	0	0	95,774	26,715
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	560,000	260,847	0	0	560,000	260,847
3.5.1 Organization Level Maintenance	0	0	1,300	729	0	0	1,300	729
3.5.3 Depot Level Maintenance	0	0	444,931	238,949	0	0	444,931	238,949
3.5.4 Contractor Logistics Support	0	0	325	315	0	0	325	315
3.6 (C4I)	5	4	228,566	66,986	0	0	228,571	66,990
3.7 Other Services and Miscellaneous Contracts	114	58	779,960	267,768	0	0	780,074	267,826
<b>3.0 Operating Support Sub-Total</b>	<b>121</b>	<b>64</b>	<b>3,303,481</b>	<b>1,653,196</b>	<b>0</b>	<b>0</b>	<b>3,303,602</b>	<b>1,653,260</b>
4.1 Airlift	0	0	120	116	0	0	120	116
4.2 Sealift	0	0	205	93	0	0	205	93
4.4 Port Handling/Inland Transportation	0	0	2,123	2,044	0	0	2,123	2,044
4.5 Other Transportation	2	2	50,971	38,893	0	0	50,973	38,895
4.6 Second Destination Transportation	0	0	466,080	334,700	0	0	466,080	334,700



**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
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**(Amounts in Thousands)**  
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Component and Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.7 MRAP Vehicles Transportation	0	0	53,288	36,740	0	0	53,288	36,740
<b>4.0 Transportation Sub-Total</b>	<b>2</b>	<b>2</b>	<b>572,787</b>	<b>412,586</b>	<b>0</b>	<b>0</b>	<b>572,789</b>	<b>412,588</b>
<b>Marine Corps Reserve Total</b>	<b>0</b>	<b>0</b>	<b>28,999</b>	<b>21,285</b>	<b>0</b>	<b>0</b>	<b>28,999</b>	<b>21,285</b>
Operation and Maintenance, Marine Corps Reserve								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	11,523	10,884	0	0	11,523	10,884
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	682	681	0	0	682	681
2.4 Reserve Component Activation/Deactivation	0	0	1,896	1,572	0	0	1,896	1,572
<b>2.0 Personnel Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>14,101</b>	<b>13,137</b>	<b>0</b>	<b>0</b>	<b>14,101</b>	<b>13,137</b>
3.1 Training	0	0	22	20	0	0	22	20
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	33	33	0	0	33	33
3.6 (C4I)	0	0	902	757	0	0	902	757
3.7 Other Services and Miscellaneous Contracts	0	0	13,941	7,338	0	0	13,941	7,338
<b>3.0 Operating Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>14,898</b>	<b>8,148</b>	<b>0</b>	<b>0</b>	<b>14,898</b>	<b>8,148</b>
<b>Air Force Total</b>	<b>2,315,373</b>	<b>1,637,260</b>	<b>10,585,731</b>	<b>7,534,551</b>	<b>46,814</b>	<b>42,767</b>	<b>12,947,918</b>	<b>9,214,578</b>
<b>Air Force Active Total</b>	<b>2,310,851</b>	<b>1,635,982</b>	<b>10,534,896</b>	<b>7,525,406</b>	<b>42,485</b>	<b>39,899</b>	<b>12,888,232</b>	<b>9,201,287</b>
Operation and Maintenance, Air Force								
1.2.2 Civilian Temporary Hires	54,956	54,169	56,262	55,209	600	600	111,818	109,978
<b>1.0 Personnel Sub-Total</b>	<b>54,956</b>	<b>54,169</b>	<b>56,262</b>	<b>55,209</b>	<b>600</b>	<b>600</b>	<b>111,818</b>	<b>109,978</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	81,121	61,668	337,367	267,744	6,380	4,011	424,868	333,423
2.2 Clothing and Other Personnel Equipment & Supplies	951	899	947	455	0	0	1,898	1,354
2.3 Medical Support/Health Services	44,309	29,881	18,896	13,424	113	73	63,318	43,378
2.5 Other Personnel Support	3,054	2,369	42,885	10,071	0	0	45,939	12,440
<b>2.0 Personnel Support Sub-Total</b>	<b>129,435</b>	<b>94,817</b>	<b>400,095</b>	<b>291,694</b>	<b>6,493</b>	<b>4,084</b>	<b>536,023</b>	<b>390,595</b>
3.1 Training	1,504	1,154	9,978	372	0	0	11,482	1,526
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	402,392	402,392	2,578,289	2,578,289	34,575	34,575	3,015,256	3,015,256
3.3 Other Supplies & Equipment	421,086	249,889	604,695	376,339	597	462	1,026,378	626,690
3.4 Facilities/Base Support	186,891	91,684	361,382	149,620	212	173	548,485	241,477
3.5.3 Depot Level Maintenance	1,590	1,590	611,041	350,298	0	0	612,631	351,888
3.5.4 Contractor Logistics Support	67,600	59,038	1,792,989	913,574	0	0	1,860,589	972,612
3.6 (C4I)	141,832	35,113	845,181	377,655	4	3	987,017	412,771
3.7 Other Services and Miscellaneous Contracts	451,320	285,937	1,123,681	466,174	4	2	1,575,005	752,113

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2011**  
**(Amounts in Thousands)**  
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Component and Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
<b>3.0 Operating Support Sub-Total</b>	<b>1,674,215</b>	<b>1,126,797</b>	<b>7,927,236</b>	<b>5,212,321</b>	<b>35,392</b>	<b>35,215</b>	<b>9,636,843</b>	<b>6,374,333</b>
4.1 Airlift	291,792	261,193	2,089,183	1,937,372	0	0	2,380,975	2,198,565
4.2 Sealift	3	3	91	87	0	0	94	90
4.5 Other Transportation	160,450	99,003	62,029	28,723	0	0	222,479	127,726
<b>4.0 Transportation Sub-Total</b>	<b>452,245</b>	<b>360,199</b>	<b>2,151,303</b>	<b>1,966,182</b>	<b>0</b>	<b>0</b>	<b>2,603,548</b>	<b>2,326,381</b>
<b>Air Force Reserve Total</b>	<b>4,522</b>	<b>1,278</b>	<b>8,038</b>	<b>1,987</b>	<b>0</b>	<b>0</b>	<b>12,560</b>	<b>3,265</b>
Operation and Maintenance, Air Force Reserve								
1.2.1 Civilian Premium Pay	61	61	94	94	0	0	155	155
<b>1.0 Personnel Sub-Total</b>	<b>61</b>	<b>61</b>	<b>94</b>	<b>94</b>	<b>0</b>	<b>0</b>	<b>155</b>	<b>155</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	798	659	1,496	1,231	0	0	2,294	1,890
2.3 Medical Support/Health Services	453	162	664	303	0	0	1,117	465
<b>2.0 Personnel Support Sub-Total</b>	<b>1,251</b>	<b>821</b>	<b>2,160</b>	<b>1,534</b>	<b>0</b>	<b>0</b>	<b>3,411</b>	<b>2,355</b>
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	181	181	175	18	0	0	356	199
3.3 Other Supplies & Equipment	2,393	139	260	200	0	0	2,653	339
3.4 Facilities/Base Support	636	76	5,349	141	0	0	5,985	217
<b>3.0 Operating Support Sub-Total</b>	<b>3,210</b>	<b>396</b>	<b>5,784</b>	<b>359</b>	<b>0</b>	<b>0</b>	<b>8,994</b>	<b>755</b>
<b>Air Force National Guard Total</b>	<b>0</b>	<b>0</b>	<b>42,797</b>	<b>7,158</b>	<b>4,329</b>	<b>2,868</b>	<b>47,126</b>	<b>10,026</b>
Operation and Maintenance, Air National Guard								
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	1,926	1,708	1,926	1,708
<b>2.0 Personnel Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,926</b>	<b>1,708</b>	<b>1,926</b>	<b>1,708</b>
3.3 Other Supplies & Equipment	0	0	798	108	399	25	1,197	133
3.4 Facilities/Base Support	0	0	0	0	1,105	727	1,105	727
3.6 (C4I)	0	0	102	0	196	132	298	132
3.7 Other Services and Miscellaneous Contracts	0	0	41,897	7,050	697	271	42,594	7,321
<b>3.0 Operating Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>42,797</b>	<b>7,158</b>	<b>2,397</b>	<b>1,155</b>	<b>45,194</b>	<b>8,313</b>
4.1 Airlift	0	0	0	0	6	5	6	5
<b>4.0 Transportation Sub-Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>5</b>
<b>Defense Health Program Total</b>	<b>416,751</b>	<b>350,184</b>	<b>972,081</b>	<b>817,083</b>	<b>4,768</b>	<b>4,256</b>	<b>1,393,600</b>	<b>1,171,523</b>

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
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Component and Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Defense Health Program, Defense 2.3 Medical Support/Health Services	416,751	350,184	972,081	817,083	4,768	4,256	1,393,600	1,171,523
<b>2.0 Personnel Support Sub-Total</b>	<b>416,751</b>	<b>350,184</b>	<b>972,081</b>	<b>817,083</b>	<b>4,768</b>	<b>4,256</b>	<b>1,393,600</b>	<b>1,171,523</b>
<b>DODIG Total</b>	<b>3,206</b>	<b>3,023</b>	<b>7,752</b>	<b>6,941</b>	<b>0</b>	<b>0</b>	<b>10,958</b>	<b>9,964</b>
Office of the Inspector General, Defense 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	2,521 268	2,407 276	4,268 1,839	4,085 1,691	0 0	0 0	6,789 2,107	6,492 1,967
<b>1.0 Personnel Sub-Total</b>	<b>2,789</b>	<b>2,683</b>	<b>6,107</b>	<b>5,776</b>	<b>0</b>	<b>0</b>	<b>8,896</b>	<b>8,459</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing and Other Personnel Equipment & Supplies 2.3 Medical Support/Health Services	293 0 18	264 0 0	1,074 27 0	993 0 0	0 0 0	0 0 0	1,367 27 18	1,257 0 0
<b>2.0 Personnel Support Sub-Total</b>	<b>311</b>	<b>264</b>	<b>1,101</b>	<b>993</b>	<b>0</b>	<b>0</b>	<b>1,412</b>	<b>1,257</b>
3.1 Training 3.6 (C4I) 3.7 Other Services and Miscellaneous Contracts	0 0 106	0 0 76	133 240 171	133 28 11	0 0 0	0 0 0	133 240 277	133 28 87
<b>3.0 Operating Support Sub-Total</b>	<b>106</b>	<b>76</b>	<b>544</b>	<b>172</b>	<b>0</b>	<b>0</b>	<b>650</b>	<b>248</b>
<b>Defense Agency Total</b>	<b>1,287,795</b>	<b>624,141</b>	<b>4,084,892</b>	<b>1,977,392</b>	<b>0</b>	<b>1,369</b>	<b>5,372,687</b>	<b>2,602,902</b>
Operation and Maintenance, Defense-Wide 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	36,445 20,176	32,243 18,641	112,744 29,683	93,577 28,082	0 0	0 0	149,189 49,859	125,820 46,723
<b>1.0 Personnel Sub-Total</b>	<b>56,621</b>	<b>50,884</b>	<b>142,427</b>	<b>121,659</b>	<b>0</b>	<b>0</b>	<b>199,048</b>	<b>172,543</b>
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing and Other Personnel Equipment & Supplies 2.3 Medical Support/Health Services 2.5 Other Personnel Support	31,725 1,143 2,384 505,461	27,776 624 583 222,769	120,090 5,690 5,178 1,188	99,762 1,653 3,497 1,081	0 0 0 0	0 0 0 0	151,815 6,833 7,562 506,649	127,538 2,277 4,080 223,850
<b>2.0 Personnel Support Sub-Total</b>	<b>540,713</b>	<b>251,752</b>	<b>132,146</b>	<b>105,993</b>	<b>0</b>	<b>0</b>	<b>672,859</b>	<b>357,745</b>
3.1 Training 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support	27,715 49,912 60,944 150	16,953 49,265 34,311 101	70,096 215,231 296,299 1,147	39,218 198,750 148,388 146	0 0 0 0	0 0 0 0	97,811 265,143 357,243 1,297	56,171 248,015 182,699 247

**COST OF WAR**  
**Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)**  
**Beginning Fiscal Year - 2011**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

Component and Appropriation	Operation New Dawn		Operation Enduring Freedom		Operation Noble Eagle		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.5.1 Organization Level Maintenance	2,003	580	11,675	2,158	0	0	13,678	2,738
3.5.2 Intermediate Level Maintenance	115	115	4,403	2,044	0	0	4,518	2,159
3.5.3 Depot Level Maintenance	11,241	5,927	14,292	8,118	0	0	25,533	14,045
3.5.4 Contractor Logistics Support	73,433	36,135	232,178	128,338	0	0	305,611	164,473
3.6 (C4I)	53,384	23,724	1,120,052	347,801	0	1,369	1,173,436	372,894
3.7 Other Services and Miscellaneous Contracts	337,722	98,646	1,442,873	546,649	0	0	1,780,595	645,295
<b>3.0 Operating Support Sub-Total</b>	<b>616,619</b>	<b>265,757</b>	<b>3,408,246</b>	<b>1,421,610</b>	<b>0</b>	<b>1,369</b>	<b>4,024,865</b>	<b>1,688,736</b>
4.1 Airlift	69,580	52,269	222,428	180,506	0	0	292,008	232,775
4.2 Sealift	100	0	7,000	3,247	0	0	7,100	3,247
4.4 Port Handling/Inland Transportation	0	0	1,177	985	0	0	1,177	985
4.5 Other Transportation	1,914	1,709	9,134	8,896	0	0	11,048	10,605
4.6 Second Destination Transportation	48	48	698	690	0	0	746	738
4.7 MRAP Vehicles Transportation	2,200	1,722	5,800	5,047	0	0	8,000	6,769
<b>4.0 Transportation Sub-Total</b>	<b>73,842</b>	<b>55,748</b>	<b>246,237</b>	<b>199,371</b>	<b>0</b>	<b>0</b>	<b>320,079</b>	<b>255,119</b>
7.1.01 Pakistan	0	0	28,188	28,188	0	0	28,188	28,188
7.1.19 Kyrgyz Republic	0	0	45,000	45,000	0	0	45,000	45,000
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	8,304	8,304	0	0	8,304	8,304
7.2.1 Transportation Support	0	0	69,999	44,005	0	0	69,999	44,005
7.2.2 Logistic Support	0	0	4,345	3,262	0	0	4,345	3,262
<b>7.0 Other Support Sub-Total</b>	<b>0</b>	<b>0</b>	<b>155,836</b>	<b>128,759</b>	<b>0</b>	<b>0</b>	<b>155,836</b>	<b>128,759</b>

**FY 2011 Cost of War for FY 2011 Appropriations  
by Line Item**

**FY 2011 Cost of War for FY 2011 Appropriations by Line Item  
(Amounts in Thousands)  
As of September 30, 2011**

<b>APPROPRIATION Fiscal Year 2011 Accounts</b>	<b>Funds Appropriated</b>	<b>Funds Transferred</b>	<b>Funds Available</b>	<b>First Quarter 2011</b>	<b>Second Quarter 2011</b>	<b>Third Quarter 2011</b>	<b>Fourth Quarter 2011</b>	<b>YTD Fiscal Year 2011</b>	<b>Obligations CFI</b>	<b>Disbursements CFI</b>	<b>Unpaid Obligations</b>	<b>Unobligated Balance</b>
21 2011/2011 2010 Military Personnel, Army	10,678,409	-720,995	9,957,414	2,510,533	2,456,537	2,332,245	2,666,741	9,966,056	9,966,056	9,966,056	0	-8,642
21 2011/2011 2070 Reserve Personnel, Army	268,031	-14,000	254,031	40,102	49,614	62,082	102,234	254,032	254,032	204,753	49,279	-1
21 2011/2011 2060 National Guard Personnel, Army	828,122	4	828,126	150,863	181,349	176,453	310,068	818,733	818,733	718,865	99,868	9,393
21 2011/2011 2020 Operation and Maintenance, Army	57,724,228	-1,509,293	56,214,935	9,752,335	12,690,739	14,586,938	18,726,024	55,756,036	55,756,036	31,810,166	23,945,870	458,899
21 2011/2011 2080 Operation and Maintenance, Army Reserve	206,784	-10,000	196,784	23,000	57,009	24,159	92,612	196,780	196,780	97,004	99,776	4
21 2011/2011 2065 Operation and Maintenance, Army National Guard	491,349	-21,854	469,495	47,107	111,152	117,987	146,276	422,522	422,522	266,804	155,718	46,973
21 2011/2013 2031 Aircraft Procurement, Army	2,222,638	101,150	2,323,788	0	0	335,688	706,269	1,041,957	1,041,957	321,830	720,127	1,281,831
21 2011/2013 2032 Missile Procurement, Army	343,828	18,000	361,828	0	0	81,170	113,523	194,693	194,693	3,451	191,242	167,135
21 2011/2013 2033 Procurement of Weapons and Tracked Combat Vehicles	817,500	614,964	1,432,464	0	0	194,087	307,345	501,432	501,432	56,109	445,323	931,032
21 2011/2013 2034 Procurement of Ammunition, Army	369,885	14,356	384,241	0	0	193,626	126,485	320,111	320,111	4,968	315,143	64,130
21 2011/2013 2035 Other Procurement, Army	5,463,832	2,679,300	8,143,132	0	0	1,848,342	1,439,235	3,287,577	3,287,577	356,279	2,931,298	4,855,555
21 2011/2012 2040 Research, Development, Test, and Evaluation, Army	143,234	157,050	300,284	0	0	8,519	51,740	60,259	60,259	23,904	36,355	240,025
21 2011/2013 2050 Military Construction, Army	981,346	0	981,346	0	0	139,457	95,702	235,159	235,159	5,168	229,991	746,187
17 2011/2011 1453 Military Personnel, Navy	1,308,719	0	1,308,719	304,974	318,354	308,057	315,208	1,246,593	1,246,593	1,238,820	7,773	62,126
17 2011/2011 1405 Reserve Personnel, Navy	48,912	0	48,912	5,422	23,158	2,067	17,863	48,510	48,510	44,310	4,200	402
17 2011/2011 1804 Operation and Maintenance, Navy	8,630,342	-578,456	8,051,886	1,245,293	1,634,635	2,813,145	2,834,246	8,527,319	8,527,319	4,429,511	4,097,808	-475,433
17 2011/2011 1806 Operation and Maintenance, Navy Reserve	93,559	-1,924	91,635	11,675	15,921	35,043	25,171	87,810	87,810	59,783	28,027	3,825
17 2011/2013 1506 Aircraft Procurement, Navy	569,549	30,800	600,349	0	0	455,763	-83,995	371,768	371,768	1,304	370,464	228,581
17 2011/2013 1507 Weapons Procurement, Navy	90,502	750	91,252	0	0	2,319	42,123	44,442	44,442	65	44,377	46,810
17 2011/2013 1508 Procurement of Ammunition, Navy and Marine Corps	558,024	122,160	680,184	0	0	370,770	109,411	480,181	480,181	2,452	477,729	200,003
17 2011/2013 1810 Other Procurement, Navy	316,835	87,823	404,658	0	0	49,255	92,998	142,253	142,253	23,002	119,251	262,405
17 2011/2012 1319 Research, Development, Test, and Evaluation, Navy	71,880	183,825	255,705	0	0	56,951	37,312	94,263	94,263	54,355	39,908	161,442
17 2011/2011 1105 Military Personnel, Marine Corps	644,775	0	644,775	145,281	152,031	165,385	172,621	635,318	635,318	635,318	0	9,457
17 2011/2011 1108 Reserve Personnel, Marine Corps	30,637	0	30,637	7,476	972	4,323	7,816	20,587	20,587	20,587	0	10,050
17 2011/2011 1106 Operation and Maintenance, Marine Corps	4,008,022	456,507	4,464,529	576,445	924,278	1,377,850	1,584,846	4,463,419	4,463,419	2,288,260	2,175,159	1,110
17 2011/2011 1107 Operation and Maintenance, Marine Corps Reserve	29,685	0	29,685	5,317	9,352	9,253	5,077	28,999	28,999	21,285	7,714	686
17 2011/2013 1109 Procurement, Marine Corps	1,589,119	356,683	1,945,802	39,634	50,785	367,075	480,645	938,139	938,139	122,853	815,286	1,007,663
57 2011/2011 3500 Military Personnel, Air Force	1,784,387	-442,922	1,341,465	372,015	372,316	325,868	335,098	1,405,297	1,405,297	1,405,297	0	-63,832
57 2011/2011 3700 Reserve Personnel, Air Force	27,002	0	27,002	6,164	331	8,226	12,281	27,002	27,002	23,717	3,285	0
57 2011/2011 3850 National Guard Personnel, Air Force	11,060	3	11,063	4,452	2,407	4,069	1,267	12,195	12,195	12,245	-50	-1,132
57 2011/2011 3400 Operation and Maintenance, Air Force	12,826,551	100,620	12,927,171	2,666,860	2,716,081	3,617,091	3,888,200	12,888,232	12,888,232	9,201,287	3,686,945	38,939
57 2011/2011 3740 Operation and Maintenance, Air Force Reserve	129,607	-116,924	12,683	1,454	37,856	-36,361	9,611	12,560	12,560	3,265	9,295	123
57 2011/2011 3840 Operation and Maintenance, Air National Guard	350,823	-307,000	43,823	967	3,624	5,776	36,759	47,126	47,126	10,026	37,100	-3,303
57 2011/2013 3010 Aircraft Procurement, Air Force	1,991,955	204,706	2,196,661	0	0	10,571	87,437	98,008	98,008	1,669	96,339	2,098,653
57 2011/2013 3020 Missile Procurement, Air Force	56,621	0	56,621	0	0	0	20,752	20,752	20,752	0	20,752	35,869
57 2011/2013 3011 Procurement of Ammunition, Air Force	292,959	0	292,959	0	0	100,107	112,321	212,428	212,428	5	212,423	80,531
57 2011/2013 3080 Other Procurement, Air Force	132,290	35,210	167,500	0	0	0	21,404	21,404	21,404	3,622	17,782	146,096
57 2011/2012 3600 Research, Development, Test and Eval, Air Force	325,043	98,144	423,187	0	0	5,477	101,914	107,391	107,391	582	106,809	315,796
57 2011/2013 3300 Military Construction, Air Force	195,006	0	195,006	0	0	0	0	0	0	0	0	195,006
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	5,578,231	396,160	5,974,391	625,567	954,479	1,604,673	2,106,476	5,291,195	5,291,195	2,521,410	2,769,785	683,196
97 2011/XXXX 0100 Operation and Maintenance, Defense-Wide	1,600,000	0	1,600,000	28,188	15,000	15,000	23,304	81,492	81,492	81,492	0	1,518,508
97 2011/2011 0107 Office of the Inspector General, Defense	10,529	0	10,529	1,138	2,509	4,321	2,990	10,958	10,958	9,964	994	-429
97 2011/2011 0130 Defense Health Program, Defense	1,398,092	0	1,398,092	395,402	308,817	323,175	366,206	1,393,600	1,393,600	1,171,523	222,077	4,492
97 2011/2012 0130 Defense Health Program, Defense	24,000	0	24,000	0	0	0	0	0	0	0	0	24,000
97 2011/2013 0300 Procurement, Defense-Wide	1,118,313	115,387	1,233,700	0	7,482	173,163	356,590	537,235	537,235	115,244	421,991	696,465
97 2011/2012 0400 Research, Development, Test and Eval, Defense	158,920	85,435	244,355	1	18,318	38,031	20,116	76,466	76,466	25,239	51,227	167,889
97 2011/XXXX 4930 Defense Working Capital Funds, Defense	485,384	0	485,384	69,409	69,235	40,832	206,180	385,656	385,656	990	384,666	99,728
21 2011/2012 2091 Afghanistan Security Forces Fund, Army	11,619,283	0	11,619,283	133,259	1,432,465	2,436,503	1,576,421	5,578,648	5,578,648	4,286,022	1,292,626	6,040,635
21 2011/XXXX 2091 Afghanistan Security Forces Fund, Army	0	32,086	32,086	0	0	0	0	0	0	0	0	32,086
21 2011/2012 2092 Iraq Security Forces Fund, Army	1,500,000	0	1,500,000	0	1,095	9,821	95,801	106,717	106,717	85,758	20,959	1,393,283
21 2011/2013 2093 Joint Improvised Explosives Devices Defeat Fund	2,793,768	0	2,793,768	18,712	330,016	595,676	699,868	1,644,272	1,644,272	551,546	1,092,726	1,149,496
21 2011/2012 2095 Pakistan Counterinsurgency Fund, Army	800,000	-297,200	502,800	0	0	0	0	0	0	0	0	502,800
21 2011/2012 2096 Afghanistan Infrastructure Fund, Army	400,000	0	400,000	0	0	0	215,800	215,800	215,800	3,081	212,719	184,200
97 2011/2012 0105 Drug Interdiction & Cntr Drug Activities, Defense	440,510	-266,698	173,812	0	0	0	0	0	0	0	0	173,812
97 2011/2012 0144 Mine Resistant Ambush Protected Vehicle Fund	3,415,000	-2,720,000	695,000	0	0	0	0	0	0	0	0	695,000

FY 2011 Cost of War for FY 2011 Appropriations by Line Item  
 (Amounts in Thousands)  
 As of September 30, 2011

APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
Grand Total DoD	147,995,080	-1,116,143	146,878,937	19,189,045	24,947,917	35,400,028	40,822,392	120,359,382	120,359,382	72,291,246	48,068,136	26,519,555

**FY 2011 Cost of War for FY 2011 Appropriations by Line Item**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

APPROPRIATION	Accounts	Fiscal Year 2011	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations
<b>Army</b>														
<b>21 2011/2011 2010 Military Personnel, Army</b>			<b>10,678,409</b>	<b>-720,995</b>	<b>9,957,414</b>	<b>9,957,414</b>	<b>2,510,533</b>	<b>2,456,537</b>	<b>2,332,245</b>	<b>2,666,741</b>	<b>9,966,056</b>	<b>9,966,056</b>	<b>9,966,056</b>	<b>0</b>
	FY11 TITLE IX APPROPRIATION		10,678,409	-720,995	9,957,414									
<b>Budget Activity 01 : Officer Pay and Allowances</b>														
1A : Basic Pay						1,899,669	284,254	288,109	303,505	308,816	1,184,684	1,184,684	1,184,684	0
1B : Retired Pay Accrual						300,778	74,554	76,045	80,624	83,086	314,309	314,309	314,309	0
1C : Incentive Pay for Hazardous Duty						12,843	2,777	3,376	3,974	4,127	14,254	14,254	14,254	0
1D : Special Pay						131,705	29,714	30,337	32,432	21,903	114,386	114,386	114,386	0
1F : Officer Recruiting & Retention						1,588	367	336	552	-1,255	0	0	0	0
1H : Basic Allowance for Housing						334,835	81,208	83,464	86,996	89,186	340,854	340,854	340,854	0
1K : Basic Allowance for Subsistence						43,095	10,580	10,554	10,956	11,294	43,384	43,384	43,384	0
1P : Overseas Station Allowance						9,023	2,208	2,080	2,352	3,594	10,234	10,234	10,234	0
1Q : Uniform or Clothing Allowance						846	178	245	128	164	715	715	715	0
1R : Family Separation Allowance						40,361	9,264	9,816	10,527	12,729	42,336	42,336	42,336	0
1S : Separation Pay						11,631	2,196	3,358	4,843	4,498	14,895	14,895	14,895	0
1T : Social Security Tax (Employer's Contribution)						85,455	21,243	22,040	23,204	23,559	90,046	90,046	90,046	0
1U : CONUS, Cost-of-Living Allowance						4,892	946	1,334	1,608	1,378	5,266	5,266	5,266	0
<b>Total Budget Activity 01</b>						<b>2,876,721</b>	<b>519,489</b>	<b>531,094</b>	<b>561,701</b>	<b>563,079</b>	<b>2,175,363</b>	<b>2,175,363</b>	<b>2,175,363</b>	<b>0</b>
<b>Budget Activity 02 : Enlisted Pay and Allowances</b>														
2A : Basic Pay						1,952,241	604,308	587,329	619,023	610,179	2,420,839	2,420,839	2,420,839	0
2B : Retired Pay Accrual						559,857	158,321	155,282	163,737	161,533	638,873	638,873	638,873	0
2C : Incentive Pay for Hazardous Duty						22,462	4,901	5,826	6,453	8,020	25,200	25,200	25,200	0
2D : Special Pay						599,281	142,867	143,389	149,014	119,259	554,529	554,529	554,529	0
2E : Special Duty Assignment Pay						5,526	937	1,754	2,202	2,393	7,286	7,286	7,286	0
2F : Reenlistment Bonus						265	10	116	197	-323	0	0	0	0
2G : Enlistment Bonus						12,800	3,002	3,063	2,109	-8,174	0	0	0	0
2H : Basic Allowance for Housing						959,412	236,011	233,547	243,450	242,284	955,292	955,292	955,292	0
2P : Overseas Station Allowance						21,909	6,118	5,387	5,855	7,495	24,855	24,855	24,855	0
2Q : Uniform or Clothing Allowance						14,404	2,731	4,241	4,104	4,197	15,273	15,273	15,273	0
2R : Family Separation Allowance						202,582	48,074	49,336	52,365	52,133	201,908	201,908	201,908	0
2S : Separation Pay						24,508	4,877	6,925	7,426	7,314	26,542	26,542	26,542	0
2T : Social Security Tax (Employer's Contribution)						159,278	45,911	44,760	46,927	46,246	183,844	183,844	183,844	0
2U : CONUS, Cost-of-Living Allowance						15,035	2,640	4,071	4,746	3,787	15,244	15,244	15,244	0
<b>Total Budget Activity 02</b>						<b>4,549,560</b>	<b>1,260,708</b>	<b>1,245,026</b>	<b>1,307,608</b>	<b>1,256,343</b>	<b>5,069,685</b>	<b>5,069,685</b>	<b>5,069,685</b>	<b>0</b>
<b>Budget Activity 04 : Enlisted Personnel Subsistence</b>														
4K : Basic Allowance for Subsistence						370,210	87,997	96,377	96,455	103,944	384,773	384,773	384,773	0
4W : Subsistence War on Terrorism (GWOT)						787,141	243,844	244,786	238,676	362,119	1,089,425	1,089,425	1,089,425	0
4X : Subsistence Operation Iraqi Freedom (OIF)						705,146	192,469	171,316	78,029	134,520	576,334	576,334	576,334	0
<b>Total Budget Activity 04</b>						<b>1,862,497</b>	<b>524,310</b>	<b>512,479</b>	<b>413,160</b>	<b>600,583</b>	<b>2,050,532</b>	<b>2,050,532</b>	<b>2,050,532</b>	<b>0</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>														
5A : Accession Travel						0	10,087	16,755	-26,842	0	0	0	0	0
5C : Operational Travel						4,145	32,773	16,717	-45,430	33,135	37,195	37,195	37,195	0
5D : Rotational Travel to/from Overseas						45,514	12,113	11,667	6,788	65,288	95,856	95,856	95,856	0
<b>Total Budget Activity 05</b>						<b>49,659</b>	<b>54,973</b>	<b>45,139</b>	<b>-65,484</b>	<b>98,423</b>	<b>133,051</b>	<b>133,051</b>	<b>133,051</b>	<b>0</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>														
6B : Interest on Uniformed Services Savings Deposits						10,301	4,188	310	4,250	4,719	13,467	13,467	13,467	0
6C : Death Gratuities						39,024	12,255	6,353	2,354	15,838	36,800	36,800	36,800	0
6D : Unemployment Benefits						405,200	90,000	78,000	66,811	86,924	321,735	321,735	321,735	0
6M : Mobilization for ONE/OEF						336	474	-284	74	69	333	333	333	0
6S : Servicemembers' Group Life Insurance (SGLI) (beg F						127,374	36,688	30,973	34,323	33,316	135,300	135,300	135,300	0
6T : TSGLI						36,742	7,448	7,447	7,448	7,447	29,790	29,790	29,790	0
<b>Total Budget Activity 06</b>						<b>618,977</b>	<b>151,053</b>	<b>122,799</b>	<b>115,260</b>	<b>148,313</b>	<b>537,425</b>	<b>537,425</b>	<b>537,425</b>	<b>0</b>
<b>Unallocated Funding</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>21 2011/2011 2070 Reserve Personnel, Army</b>														
			<b>268,031</b>	<b>-14,000</b>	<b>254,031</b>	<b>254,031</b>	<b>40,102</b>	<b>49,614</b>	<b>62,082</b>	<b>102,234</b>	<b>254,032</b>	<b>254,032</b>	<b>204,753</b>	<b>49,279</b>
	FY11 TITLE IX APPROPRIATION		268,031	-14,000	254,031									
<b>Budget Activity 01 : Unit and Individual Training</b>														
1A : Training, Pay Group A, AT, TPU						98,230	16,349	13,793	23,947	29,913	84,002	84,002	66,759	17,243



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APPROPRIATION	Accounts	Fiscal Year 2011	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations
1F : School Training						9,886	882	978	1,103	4,399	7,362	7,362	3,947	3,415
1G : Special Training BAH						145,915	22,871	34,843	37,032	67,922	162,668	162,668	134,047	28,621
<b>Total Budget Activity 01</b>						<b>254,031</b>	<b>40,102</b>	<b>49,614</b>	<b>62,082</b>	<b>102,234</b>	<b>254,032</b>	<b>254,032</b>	<b>204,753</b>	<b>49,279</b>
<b>21 2011/2011 2060 National Guard Personnel, Army</b>			<b>828,122</b>	<b>4</b>	<b>828,126</b>	<b>828,126</b>	<b>150,863</b>	<b>181,349</b>	<b>176,453</b>	<b>310,068</b>	<b>818,733</b>	<b>818,733</b>	<b>718,865</b>	<b>99,868</b>
	FY11 TITLE IX APPROPRIATION		828,122	4	828,126									
<b>Budget Activity 01 : Unit and Individual Training</b>														
1A : Training, Pay Group A, AT						66,844	5,166	6,599	10,761	47,176	69,702	69,702	44,815	24,887
1B : Training, Pay Group A, IDT						56,641	675	6,228	5,376	37,586	49,865	49,865	29,486	20,379
1G : Special Training						522,106	116,207	130,440	119,850	149,370	515,867	515,867	489,253	26,614
1H : Administration and Support, AGR						60,441	10,018	17,839	19,345	24,689	71,891	71,891	68,643	3,248
1M : Army National Guard Counter-Drug Program						4	0	0	0	0	0	0	0	0
1N : Command & Staff/Management Support						52,058	11,166	10,272	9,195	14,117	44,750	44,750	41,657	3,093
1U : Disability & Hospitalization Benefits						11,100	328	1,143	2,117	3,640	7,228	7,228	6,094	1,134
1Z : ARNG SPT for DoD Emergency Opns- Officer and Enlis						58,932	7,303	8,828	9,809	33,490	59,430	59,430	38,917	20,513
<b>Total Budget Activity 01</b>						<b>828,126</b>	<b>150,863</b>	<b>181,349</b>	<b>176,453</b>	<b>310,068</b>	<b>818,733</b>	<b>818,733</b>	<b>718,865</b>	<b>99,868</b>
<b>21 2011/2011 2020 Operation and Maintenance, Army</b>			<b>57,724,228</b>	<b>-1,509,293</b>	<b>56,214,935</b>	<b>56,214,935</b>	<b>9,752,335</b>	<b>12,690,739</b>	<b>14,586,938</b>	<b>18,726,024</b>	<b>55,756,036</b>	<b>55,756,036</b>	<b>31,810,166</b>	<b>23,945,870</b>
	FY 11 CRA		0	603,500	603,500									
	FY11 TITLE IX APPROPRIATION		57,724,228	-2,112,793	55,611,435									
<b>Budget Activity 01 : Operating Forces</b>														
135 : Additional Activities						43,317,617	7,741,658	10,047,329	11,144,725	14,451,652	43,385,364	43,385,364	24,323,554	19,061,810
136 : Commander's Emergency Response Program (CERP)						500,000	98,159	151,459	76,093	144,246	469,957	469,957	245,388	224,569
137 : Reset						5,725,189	1,260,877	1,211,432	943,556	1,134,003	4,549,868	4,549,868	2,128,261	2,421,607
<b>Total Budget Activity 01</b>						<b>49,542,806</b>	<b>9,100,694</b>	<b>11,410,220</b>	<b>12,164,374</b>	<b>15,729,901</b>	<b>48,405,189</b>	<b>48,405,189</b>	<b>26,697,203</b>	<b>21,707,986</b>
<b>Budget Activity 03 : Training and Recruiting</b>														
321 : Specialized Skill Training						8,400	0	0	0	0	0	0	0	0
<b>Total Budget Activity 03</b>						<b>8,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>														
411 : Security Programs						2,185,395	59,717	177,439	534,178	1,346,656	2,117,990	2,117,990	405,874	1,712,116
421 : Servicewide Transportation						4,478,334	591,856	1,103,033	1,888,375	1,648,919	5,232,183	5,232,183	4,706,415	525,768
451 : Closed Account Adjustments						0	68	47	11	548	674	674	674	0
<b>Total Budget Activity 04</b>						<b>6,663,729</b>	<b>651,641</b>	<b>1,280,519</b>	<b>2,422,564</b>	<b>2,996,123</b>	<b>7,350,847</b>	<b>7,350,847</b>	<b>5,112,963</b>	<b>2,237,884</b>
<b>21 2011/2011 2080 Operation and Maintenance, Army Reserve</b>			<b>206,784</b>	<b>-10,000</b>	<b>196,784</b>	<b>196,784</b>	<b>23,000</b>	<b>57,009</b>	<b>24,159</b>	<b>92,612</b>	<b>196,780</b>	<b>196,780</b>	<b>97,004</b>	<b>99,776</b>
	FY11 TITLE IX APPROPRIATION		206,784	-10,000	196,784									
<b>Budget Activity 01 : Operating Forces</b>														
135 : Additional Activities						196,784	23,000	57,009	24,159	92,612	196,780	196,780	97,004	99,776
<b>Total Budget Activity 01</b>						<b>196,784</b>	<b>23,000</b>	<b>57,009</b>	<b>24,159</b>	<b>92,612</b>	<b>196,780</b>	<b>196,780</b>	<b>97,004</b>	<b>99,776</b>
<b>21 2011/2011 2065 Operation and Maintenance, Army National Guard</b>			<b>491,349</b>	<b>-21,854</b>	<b>469,495</b>	<b>469,495</b>	<b>47,107</b>	<b>111,152</b>	<b>117,987</b>	<b>146,276</b>	<b>422,522</b>	<b>422,522</b>	<b>266,804</b>	<b>155,718</b>
	FY11 TITLE IX APPROPRIATION		491,349	-21,854	469,495									
<b>Budget Activity 01 : Operating Forces</b>														
111 : Divisions						23,325	3,373	4,517	7,391	24,876	40,157	40,157	18,866	21,291
112 : CORPS Combat Forces						1,981	615	566	3,258	4,119	8,558	8,558	3,891	4,667
113 : CORPS Support Forces						81,772	2,946	14,819	14,410	37,275	69,450	69,450	40,074	29,376
114 : EAC Forces						441	32	121	-153	1,602	1,602	1,602	1,445	157
115 : Land Forces Operations Support						0	1	2	1,089	-1,064	28	28	24	4
116 : Aviation Assets						205,755	24,706	24,835	64,154	42,583	156,278	156,278	121,500	34,778
121 : Force Readiness Operations Support						59,848	4,064	39,741	2,822	22,767	69,394	69,394	34,875	34,519
122 : Land Forces Readiness Support						21,432	1,655	14,820	-2,147	-1,691	12,637	12,637	1,574	11,063
131 : Base Operations Support						55,327	7,908	9,680	16,021	12,109	45,718	45,718	28,776	16,942

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APPROPRIATION	Accounts	Fiscal Year 2011	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations
	133 : MGMT and Operational Headquarters					17,981	1,671	2,069	9,655	3,762	17,157	17,157	15,375	1,782
	135 : Miscellaneous Activities					0	136	-18	-106	-12	0	0	0	0
	137 : Reset					0	0	0	51	-51	0	0	0	0
<b>Total Budget Activity 01</b>						<b>467,862</b>	<b>47,107</b>	<b>111,152</b>	<b>116,445</b>	<b>146,275</b>	<b>420,979</b>	<b>420,979</b>	<b>266,400</b>	<b>154,579</b>

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<b>Budget Activity 04 : Administration and Servicewide Activities</b>														
432 : SERVICE WIDE COMMUNICATION						1,633	0	0	1,542	1	1,543	1,543	404	1,139
<b>Total Budget Activity 04</b>						<b>1,633</b>	<b>0</b>	<b>0</b>	<b>1,542</b>	<b>1</b>	<b>1,543</b>	<b>1,543</b>	<b>404</b>	<b>1,139</b>
<b>21 2011/2013 2031 Aircraft Procurement, Army</b>			<b>2,222,638</b>	<b>101,150</b>	<b>2,323,788</b>	<b>2,323,788</b>	<b>0</b>	<b>0</b>	<b>335,688</b>	<b>706,269</b>	<b>1,041,957</b>	<b>1,041,957</b>	<b>321,830</b>	<b>720,127</b>
FY11 TITLE IX APPROPRIATION			2,222,638	101,150	2,323,788									
<b>Budget Activity 01 : Aircraft</b>														
02 : Utility Fixed Wing Aircraft						78,060	0	0	15,371	15,686	31,057	31,057	13,421	17,636
04 : RQ-11 (RAVEN)						24,000	0	0	0	4,251	4,251	4,251	0	4,251
05 : UH-60 Blackhawk (Multi-Year Procurement)						17,430	0	0	15,180	0	15,180	15,180	7,041	8,139
09 : AH-64 Apache Block III						34,600	0	0	0	0	0	0	0	0
11 : UH-60 Blackhawk						207,567	0	0	0	315,309	315,309	315,309	59,063	256,246
13 : CH-47 Helicopter						292,117	0	0	174,104	18,442	192,546	192,546	2,884	189,662
16 : C-12 AIRCRAFT MODS						0	0	0	17	23,133	23,150	23,150	143	23,007
17 : MQ-1 PAYLOAD - UAS						3,600	0	0	0	0	0	0	0	0
<b>Total Budget Activity 01</b>						<b>657,374</b>	<b>0</b>	<b>0</b>	<b>204,672</b>	<b>376,821</b>	<b>581,493</b>	<b>581,493</b>	<b>82,552</b>	<b>498,941</b>
<b>Budget Activity 02 : Modification of Aircraft</b>														
16 : CH-47 Cargo Helicopter MODS						258,400	0	0	0	0	0	0	0	0
19 : Multi Sensor ABN Recon (MIP)						6,000	0	0	0	0	0	0	0	0
20 : AH-64 MODS						86,200	0	0	0	29,405	29,405	29,405	9,630	19,775
21 : Kiowa Warrior						386,024	0	0	54,410	158,089	212,499	212,499	211,928	571
23 : CH-47 Cargo Helicopter MODS (MYP) Less Adv Proc						66,900	0	0	0	13,327	13,327	13,327	0	13,327
27 : Kiowa Warrior						14,530	0	0	0	0	0	0	0	0
28 : KIOWA WARRIOR						0	0	0	56,548	40,385	96,933	96,933	4,565	92,368
31 : RQ-7 UAV MODS						0	0	0	20,055	20,112	40,167	40,167	13,150	27,017
<b>Total Budget Activity 02</b>						<b>818,054</b>	<b>0</b>	<b>0</b>	<b>131,013</b>	<b>261,318</b>	<b>392,331</b>	<b>392,331</b>	<b>239,273</b>	<b>153,058</b>
<b>Budget Activity 03 : Spares and repair parts</b>														
31 : Spare Parts (Air)						414,383	0	0	0	0	0	0	0	0
<b>Total Budget Activity 03</b>						<b>414,383</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Activity 04 : Support Equipment and Facilities</b>														
28 : Aircrew Integrated Systems						160,378	0	0	0	0	0	0	0	0
29 : Common Ground Equipment						24,983	0	0	0	0	0	0	0	0
36 : Aircrew Integrated Systems						182,990	0	0	3	3,105	3,108	3,108	0	3,108
38 : Common Ground Equipment						65,627	0	0	0	65,025	65,025	65,025	5	65,020
<b>Total Budget Activity 04</b>						<b>433,978</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>68,130</b>	<b>68,133</b>	<b>68,133</b>	<b>5</b>	<b>68,128</b>
<b>Unallocated Funding</b>						<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>21 2011/2013 2032 Missile Procurement, Army</b>			<b>343,828</b>	<b>18,000</b>	<b>361,828</b>	<b>361,828</b>	<b>0</b>	<b>0</b>	<b>81,170</b>	<b>113,523</b>	<b>194,693</b>	<b>194,693</b>	<b>3,451</b>	<b>191,242</b>
FY11 TITLE IX APPROPRIATION			343,828	18,000	361,828									
<b>Budget Activity 02 : Other Missiles</b>														
01 : Patriot System Summary						18,000	0	0	0	0	0	0	0	0
04 : Hellfire System Summary						190,459	0	0	207	81,717	81,924	81,924	108	81,816
06 : Javelin (AAWS-M) System Summary						112,769	0	0	80,963	31,806	112,769	112,769	3,343	109,426
<b>Total Budget Activity 02</b>						<b>321,228</b>	<b>0</b>	<b>0</b>	<b>81,170</b>	<b>113,523</b>	<b>194,693</b>	<b>194,693</b>	<b>3,451</b>	<b>191,242</b>
<b>Budget Activity 03 : Modifications</b>														
13 : ITAS/TOW MODS						40,600	0	0	0	0	0	0	0	0
<b>Total Budget Activity 03</b>						<b>40,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>21 2011/2013 2033 Procurement of Weapons and Tracked Combat Vehicles</b>			<b>817,500</b>	<b>614,964</b>	<b>1,432,464</b>	<b>1,432,464</b>	<b>0</b>	<b>0</b>	<b>194,087</b>	<b>307,345</b>	<b>501,432</b>	<b>501,432</b>	<b>56,109</b>	<b>445,323</b>
FY 11 CRA			0	60,000	60,000									
FY11 TITLE IX APPROPRIATION			817,500	554,964	1,372,464									
<b>Budget Activity 01 : Tracked Combat Vehicles</b>														
04 : Stryker Vehicle						671,325	0	0	51,199	264,983	316,182	316,182	21,732	294,450

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Total Budget Activity 01						671,325	0	0	51,199	264,983	316,182	316,182	21,732	294,450

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<b>Budget Activity 02 : Weapons and Other Combat Vehicles</b>														
22	: MACHINE GUN, CAL .50 M2 ROLL					0	0	0	3,863	200	4,063	4,063	108	3,955
26	: M249 Saw Machine Gun (5.56MM)					8,600	0	0	1,213	5,886	7,099	7,099	12	7,087
28	: Mortar Systems					148,825	0	0	4,461	7,047	11,508	11,508	668	10,840
32	: XM110 Semi-Automatic Sniper System (SASS)					286,325	0	0	78,827	0	78,827	78,827	476	78,351
34	: Shotgun, Modular Accessory System (MASS)					62,000	0	0	27,065	14,371	41,436	41,436	1,976	39,460
36	: M2 50 CAL Machine Gun MODs					42,900	0	0	12,900	0	12,900	12,900	12,800	100
37	: M249 SAW Machine Gun MODs					60,000	0	0	2,789	2,462	5,251	5,251	4,966	285
40	: M119 Modifications					147,825	0	0	11,770	7,732	19,502	19,502	13,231	6,271
44	: M119 Modifications					4,664	0	0	0	4,664	4,664	4,664	140	4,524
<b>Total Budget Activity 02</b>						<b>761,139</b>	<b>0</b>	<b>0</b>	<b>142,888</b>	<b>42,362</b>	<b>185,250</b>	<b>185,250</b>	<b>34,377</b>	<b>150,873</b>
<b>21 2011/2013 2034 Procurement of Ammunition, Army</b>			<b>369,885</b>	<b>14,356</b>	<b>384,241</b>	<b>384,241</b>	<b>0</b>	<b>0</b>	<b>193,626</b>	<b>126,485</b>	<b>320,111</b>	<b>320,111</b>	<b>4,968</b>	<b>315,143</b>
FY11 TITLE IX APPROPRIATION			369,885	14,356	384,241									
<b>Budget Activity 01 : Ammunition</b>														
02	: Cartridge, 7.62MM, All Types					13,000	0	0	0	13,000	13,000	13,000	0	13,000
04	: Cartridge, .50 Cal All Types					47,000	0	0	17,999	23,946	41,945	41,945	0	41,945
05	: CTG, 20MM, All Types					10,500	0	0	0	100	100	100	0	100
07	: Cartridge, 30MM, All Types					9,500	0	0	0	9,500	9,500	9,500	0	9,500
08	: 60MM Mortar, All Types					25,000	0	0	12,880	8,286	21,166	21,166	571	20,595
11	: 120MM Mortar, All Types					26,900	0	0	18,802	1,070	19,872	19,872	3,522	16,350
15	: CTG, ARTY, 105MM, All Types					15,000	0	0	0	10,197	10,197	10,197	0	10,197
16	: Proj 155MM Extended Range XM982					15,000	0	0	6,446	4,751	11,197	11,197	0	11,197
18	: Artillery Fuses, All Types					6,000	0	0	38	2,548	2,586	2,586	0	2,586
19	: Mines, All Types					5,000	0	0	0	500	500	500	16	484
24	: Rocket, HYDRA 70, All Types					7,856	0	0	0	7,856	7,856	7,856	0	7,856
25	: Demolition Munitions, All Types					139,285	0	0	126,064	0	126,064	126,064	0	126,064
26	: Grenades, All Types					20,000	0	0	0	19,899	19,899	19,899	0	19,899
33	: Ammunition Peculiar Equipment					6,500	0	0	0	1	1	1	0	1
40	: Arms Initiative					37,700	0	0	0	0	0	0	0	0
<b>Total Budget Activity 01</b>						<b>384,241</b>	<b>0</b>	<b>0</b>	<b>182,229</b>	<b>101,654</b>	<b>283,883</b>	<b>283,883</b>	<b>4,109</b>	<b>279,774</b>
<b>Budget Activity 02 : Ammunition Production Base Support</b>														
40	: CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL					0	0	0	11,397	24,831	36,228	36,228	859	35,369
<b>Total Budget Activity 02</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>11,397</b>	<b>24,831</b>	<b>36,228</b>	<b>36,228</b>	<b>859</b>	<b>35,369</b>
<b>21 2011/2013 2035 Other Procurement, Army</b>			<b>5,463,832</b>	<b>2,679,300</b>	<b>8,143,132</b>	<b>8,143,132</b>	<b>0</b>	<b>0</b>	<b>1,848,342</b>	<b>1,439,235</b>	<b>3,287,577</b>	<b>3,287,577</b>	<b>356,279</b>	<b>2,931,298</b>
FY 11 CRA			0	1,071,153	1,071,153									
FY11 TITLE IX APPROPRIATION			5,463,832	1,608,147	7,071,979									
<b>Budget Activity 01 : Tactical and Support Vehicles</b>														
05	: Family of Medium Tactical Vehicles (FMTV)					398,925	0	0	0	369,281	369,281	369,281	0	369,281
07	: Family of Heavy Tactical Vehicles (FHTV)					199,809	0	0	0	183,043	183,043	183,043	1,648	181,395
09	: Mine Protection Vehicle Family					52,780	0	0	49,614	0	49,614	49,614	12,215	37,399
10	: Truck, Tractor, Line Haul, M915/M916					345,678	0	0	0	0	0	0	0	0
11	: MRAP					808,347	0	0	361,790	194,995	556,785	556,785	4,680	552,105
14	: Modification of In-Service Equipment					1,122,995	0	0	902,562	29	902,591	902,591	24,230	878,361
15	: Items less than \$5 M (Tactical Vehicles)					312,956	0	0	0	0	0	0	0	0
<b>Total Budget Activity 01</b>						<b>3,241,490</b>	<b>0</b>	<b>0</b>	<b>1,313,966</b>	<b>747,348</b>	<b>2,061,314</b>	<b>2,061,314</b>	<b>42,773</b>	<b>2,018,541</b>
<b>Budget Activity 02 : Communication and Electronic Equipment</b>														
101	: Automatic Identification Technology					285,867	0	0	1,629	71,844	73,473	73,473	18,358	55,115
103	: Fire Support C2 Family					74,300	0	0	0	9,782	9,782	9,782	0	9,782
104	: Battle Command Sustainment Support Sys					13,566	0	0	0	0	0	0	0	0
105	: Single Army Logistics Enterprise (SALE)					4,320	0	0	0	0	0	0	0	0
108	: MBCOTM					49,744	0	0	0	0	0	0	0	0
110	: CSS Communications					2,222	0	0	0	0	0	0	0	0
114	: Maneuver Control System					5,000	0	0	4,000	1,000	5,000	5,000	1,000	4,000
115	: Single Army Logistics Enterprise (SALE)					60,111	0	0	0	54,776	54,776	54,776	0	54,776
121	: Automated Data Processing EQPT (BD30000)					10,500	0	0	0	3,297	3,297	3,297	0	3,297

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189 : Fire Support C2 Family						256,000	0	0	0	0	0	0	0	0
195 : Warlock						58,600	0	0	0	0	0	0	0	0
24 : SHF Term						89,263	0	0	0	0	0	0	0	0
27 : NAVSTAR Global Positioning System (Space)						62,415	0	0	51,689	10,526	62,215	62,215	3,374	58,841
29 : SMART-T (Space)						63,500	0	0	0	0	0	0	0	0
40 : Spider APLA Remote Control Unit						3,946	0	0	0	0	0	0	0	0
47 : Medical Communications for Combat Casualty Care						78,253	0	0	0	0	0	0	0	0
48 : Terrestrial Transmission						15,000	0	0	3,226	0	3,226	3,226	0	3,226
51 : WW Tech Con IMP Prog (WWTCIP)						38,172	0	0	0	0	0	0	0	0
53 : Defense Message System (DMS)						47,500	0	0	0	0	0	0	0	0
55 : Information Systems						55,000	0	0	0	0	0	0	0	0
57 : Installation Info Infrastructure Mod						413,200	0	0	0	0	0	0	0	0
65 : Drug Interdiction Program (DIP) (TIARA)						18,900	0	0	0	0	0	0	0	0
68 : Modification of In-Service Equipment (Intel SPT)(MIP)						0	0	0	15,522	3,068	18,590	18,590	0	18,590
69 : Trojan (MIP)						46,500	0	0	0	0	0	0	0	0
70 : Mod of In-Service Equipment (INTEL SPT)(MIP)						334,516	0	0	116,318	192,653	308,971	308,971	49,672	259,299
74 : Counterintelligence/Security Countermeasure						47,377	0	0	0	0	0	0	0	0
75 : Items Less Than \$5M						5,400	0	0	0	0	0	0	0	0
76 : Lightweight Coutner Mortar Radar						10,000	0	0	0	6	6	6	0	6
77 : Warlock						225,682	0	0	0	0	0	0	0	0
79 : Night Vision, Thermal Weapon Sight						455,639	0	0	0	0	0	0	0	0
81 : C-RAM						167,460	0	0	0	0	0	0	0	0
84 : Night Vision, Thermal Weapon Sight						55,119	0	0	0	0	0	0	0	0
86 : Modification of In-Service Eqmt Firefinder Radars						10,500	0	0	0	0	0	0	0	0
89 : Mortar Fire Control System						251,200	0	0	5,465	72,857	78,322	78,322	3,492	74,830
90 : Base Expeditionary Targeting						458,450	0	0	150	62,681	62,831	62,831	417	62,414
95 : Fire Support C2 Family						69,800	0	0	0	2,580	2,580	2,580	186	2,394
96 : Lightweight Laser Designator/Rangefinder						135,500	0	0	0	7,615	7,615	7,615	0	7,615
98 : AMDPCS						22,371	0	0	0	22,371	22,371	22,371	5,612	16,759
99 : Counterfire Radars						1,800	0	0	1,800	-230	1,570	1,570	1,570	0
<b>Total Budget Activity 02</b>						<b>4,002,693</b>	<b>0</b>	<b>0</b>	<b>199,799</b>	<b>514,826</b>	<b>714,625</b>	<b>714,625</b>	<b>83,681</b>	<b>630,944</b>
<b>Budget Activity 03 : Other Support Equipment</b>														
130 : CBRN Soldier Protection						5,690	0	0	0	5,362	5,362	5,362	0	5,362
135 : Land Warrior						3,220	0	0	0	2,752	2,752	2,752	111	2,641
136 : Explosive Ordnance Disposal Eqmt						28,000	0	0	28,000	0	28,000	28,000	28,000	0
137 : Ground Standoff Mine Detection System						191,000	0	0	191,000	0	191,000	191,000	191,000	0
141 : Items less than \$5 M (Eng Spt)						8,708	0	0	0	910	910	910	910	0
149 : Grader, Road MTZD, HVY, 6X4 (CCE)						52,499	0	0	0	25,993	25,993	25,993	0	25,993
150 : Items Less Than \$5M (ENG SPT)						29,903	0	0	6,282	23,621	29,903	29,903	15	29,888
154 : Combat Support Medical						55,105	0	0	55,105	0	55,105	55,105	1,642	53,463
156 : Items Less Than \$5M (Maintenance Equipment)						8,680	0	0	3,977	785	4,762	4,762	2,343	2,419
157 : Mobile MNT EQPT Systems (G05301)						41,398	0	0	41,398	0	41,398	41,398	562	40,836
159 : Const Equip ESP						3,390	0	0	0	2,627	2,627	2,627	0	2,627
161 : Earthmoving Scrapers						3,195	0	0	0	2,902	2,902	2,902	0	2,902
164 : Loaders						1,157	0	0	0	1,115	1,115	1,115	0	1,115
168 : Combat Training Centers Support						3,750	0	0	0	169	169	169	0	169
170 : Training Devices, Non System						4,140	0	0	0	0	0	0	0	0
174 : Rough Terrain Container Handler						175,980	0	0	0	7,702	7,702	7,702	0	7,702
175 : All Terrain Lifting Army System						4,562	0	0	4,557	0	4,557	4,557	0	4,557
177 : Training Devices, Nonsystem						58,049	0	0	0	58,043	58,043	58,043	0	58,043
179 : Base Level Commercial Equipment						28,624	0	0	0	26,478	26,478	26,478	34	26,444
184 : Rapid Equipping Soldier Support Equipment						622	0	0	0	622	622	622	13	609
186 : Rapid Equipping Soldier Support Equipment						38,590	0	0	0	10,913	10,913	10,913	1,293	9,620
187 : Physical Security Systems						150,700	0	0	4,258	5,080	9,338	9,338	3,902	5,436
192 : Special Eqpt for user testing (MA6700)						1,987	0	0	0	1,987	1,987	1,987	0	1,987
<b>Total Budget Activity 03</b>						<b>898,949</b>	<b>0</b>	<b>0</b>	<b>334,577</b>	<b>177,061</b>	<b>511,638</b>	<b>511,638</b>	<b>229,825</b>	<b>281,813</b>
<b>21 2011/2012 2040 Reasearch, Development, Test, and Evaluation, Army</b>			<b>143,234</b>	<b>157,050</b>	<b>300,284</b>	<b>300,284</b>	<b>0</b>	<b>0</b>	<b>8,519</b>	<b>51,740</b>	<b>60,259</b>	<b>60,259</b>	<b>23,904</b>	<b>36,355</b>
FY11 TITLE IX APPROPRIATION			143,234	157,050	300,284									
<b>Budget Activity 03 : Applied Technology Development</b>														
221 : Combat Vehicle & Automotive						10,000	0	0	0	0	0	0	0	0
48 : Night Vision Advanced Tech						0	0	0	0	15,494	15,494	15,494	656	14,838
K16 : Electronic Warfare Technology						2,400	0	0	0	0	0	0	0	0
K73 : Night Vision Advanced Technology						23,100	0	0	0	0	0	0	0	0
<b>Total Budget Activity 03</b>						<b>35,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,494</b>	<b>15,494</b>	<b>15,494</b>	<b>656</b>	<b>14,838</b>

FY 2011 Cost of War for FY 2011 Appropriations by Line Item  
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APPROPRIATION	Accounts	Fiscal Year 2011	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations
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**FY 2011 Cost of War for FY 2011 Appropriations by Line Item**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

APPROPRIATION	Accounts	Fiscal Year 2011	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations
<b>Budget Activity 04 : Demonstration and Validation</b>														
091 : Combat Service Support Control Sys Eval & Analysis						82,175	0	0	0	0	0	0	0	0
60 : Soldier Support and Survivability						0	0	0	5,930	-5,930	0	0	0	0
61 : Soldier Support and Survivability						0	0	0	0	7,800	7,800	7,800	6,300	1,500
907 : Tactical Electronic Surveillance						7,800	0	0	0	0	0	0	0	0
C08 : Soldier Support and Survivability						18,900	0	0	2,589	5,534	8,123	8,123	2,854	5,269
<b>Total Budget Activity 04</b>						<b>108,875</b>	<b>0</b>	<b>0</b>	<b>8,519</b>	<b>7,404</b>	<b>15,923</b>	<b>15,923</b>	<b>9,154</b>	<b>6,769</b>
<b>Budget Activity 05 : Engineering and Manufacturing Development</b>														
77 : All Source Analysis System						0	0	0	0	7,476	7,476	7,476	0	7,476
B41 : All Source Analysis System						8,100	0	0	0	0	0	0	0	0
L20 : Electronic Warfare Development						102,075	0	0	0	3,599	3,599	3,599	0	3,599
<b>Total Budget Activity 05</b>						<b>110,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,075</b>	<b>11,075</b>	<b>11,075</b>	<b>0</b>	<b>11,075</b>
<b>Budget Activity 06 : Management Support</b>														
628 : Developmental Test Technology and Sustainment						4,400	0	0	0	0	0	0	0	0
<b>Total Budget Activity 06</b>						<b>4,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Activity 07 : Operational Systems Development</b>														
171X : Family Biometrics						0	0	0	0	1,567	1,567	1,567	0	1,567
956 : Distributed Common Ground Surface Systems						16,200	0	0	0	16,200	16,200	16,200	14,094	2,106
DT2 : Information Assurance Development						25,134	0	0	0	0	0	0	0	0
<b>Total Budget Activity 07</b>						<b>41,334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,767</b>	<b>17,767</b>	<b>17,767</b>	<b>14,094</b>	<b>3,673</b>
<b>21 2011/2013 2050 Military Construction, Army</b>			<b>981,346</b>	<b>0</b>	<b>981,346</b>	<b>981,346</b>	<b>0</b>	<b>0</b>	<b>139,457</b>	<b>95,702</b>	<b>235,159</b>	<b>235,159</b>	<b>5,168</b>	<b>229,991</b>
	FY11 TITLE IX APPROPRIATION		981,346	0	981,346									
<b>Budget Activity 01 : Construction</b>														
32000000 : Planning and Design						166,046	0	0	179	174	353	353	334	19
72606 : Troop Housing, PH 4						23,000	0	0	15,322	21	15,343	15,343	297	15,046
74090 : Troop Housing, PH 5						29,000	0	0	0	20,251	20,251	20,251	1	20,250
74104 : Command and Control Facility						13,600	0	0	0	0	0	0	0	0
74127 : Troop Housing PH 4						20,000	0	0	15,112	13	15,125	15,125	13	15,112
74129 : Troop Housing PH 5						20,000	0	0	15,112	24	15,136	15,136	24	15,112
74155 : Troop Housing PH 6						29,000	0	0	0	20,258	20,258	20,258	7	20,251
74157 : Troop Housing PH 7						29,000	0	0	0	0	0	0	0	0
74158 : Troop Housing PH 8						29,000	0	0	21,227	-21,227	0	0	0	0
74462 : Bulk Materials Transfer Station						12,400	0	0	6,955	0	6,955	6,955	0	6,955
74925 : Dining Facility						6,000	0	0	0	0	0	0	0	0
75080 : Guard Towers						5,200	0	0	3,038	0	3,038	3,038	321	2,717
75148 : C-IED Task Force Command						24,000	0	0	0	16,337	16,337	16,337	0	16,337
75183 : Entry Control Point						5,100	0	0	0	0	0	0	0	0
75196 : Wastewater Treatment Facility						7,000	0	0	0	0	0	0	0	0
75198 : Rotary Wing Ramp and Taxiway PH 2						24,000	0	0	0	0	0	0	0	0
75199 : Dining Facility						9,000	0	0	0	0	0	0	0	0
75200 : Wastewater Treatment Facility						16,000	0	0	0	8,781	8,781	8,781	0	8,781
75202 : Command and Control Facility						5,200	0	0	0	0	0	0	0	0
75203 : Rotary Wing Apron						44,000	0	0	21,527	3	21,530	21,530	3	21,527
75204 : Dining Facility						26,000	0	0	0	0	0	0	0	0
75206 : Wastewater Treatment Facility						13,000	0	0	0	0	0	0	0	0
75210 : North Area Utilities, PH 2						26,000	0	0	0	13,068	13,068	13,068	0	13,068
75213 : Wastewater Treatment Facility						4,200	0	0	0	0	0	0	0	0
75214 : Waste Management						5,600	0	0	5,321	0	5,321	5,321	352	4,969
75219 : Waste Management Facility						4,200	0	0	0	0	0	0	0	0
75224 : Waste Management Facility						13,000	0	0	0	0	0	0	0	0
75462 : Rotary Wing Parking						35,000	0	0	0	12,976	12,976	12,976	1,403	11,573
75509 : Task Force Freedom Compound						18,000	0	0	0	0	0	0	0	0
76145 : Waste management Facility						6,100	0	0	4,738	0	4,738	4,738	0	4,738
77054 : Replace Temporary Guard Towers						5,500	0	0	0	2,850	2,850	2,850	0	2,850
77055 : Role III Hospital						42,000	0	0	0	0	0	0	0	0
77056 : Vet Clinic and Kennel						2,600	0	0	0	0	0	0	0	0
77066 : MP HQ						5,500	0	0	0	3,611	3,611	3,611	0	3,611
77100 : SOF Joint Operations Center						9,200	0	0	0	0	0	0	0	0
77118 : Ammunition Supply Point						23,000	0	0	14,505	0	14,505	14,505	0	14,505
77119 : Roads and Utilities, PH 1						25,000	0	0	0	0	0	0	0	0
77120 : Expand ECP 1 and ECP 2						16,000	0	0	16,421	14	16,435	16,435	2,360	14,075
77121 : Route Gypsum, Ph1						50,000	0	0	0	0	0	0	0	0



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77132	C-IED Task Force Consolidated Laboratory					13,800	0	0	0	0	0	0	0	0

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77355	SOF Parking Apron (Helipad)					15,000	0	0	0	12,526	12,526	12,526	53	12,473
77438	Entry Control Point and Access Roads					4,400	0	0	0	0	0	0	0	0
77440	Paved Roads					9,800	0	0	0	0	0	0	0	0
77441	Command and Control Headquarters					13,600	0	0	0	0	0	0	0	0
77443	Waste Management Complex expansion					14,200	0	0	0	0	0	0	0	0
77445	Main Supply Route Gypsum, Ph 2					50,000	0	0	0	0	0	0	0	0
77446	Wastewater Treatment Plant					7,700	0	0	0	0	0	0	0	0
77447	Electrical Utilities, PH 2					6,400	0	0	0	6,022	6,022	6,022	0	6,022
<b>Total Budget Activity 01</b>						<b>981,346</b>	<b>0</b>	<b>0</b>	<b>139,457</b>	<b>95,702</b>	<b>235,159</b>	<b>235,159</b>	<b>5,168</b>	<b>229,991</b>
<b>Grand Total, Army</b>			<b>80,539,186</b>	<b>1,308,682</b>	<b>81,847,868</b>	<b>81,847,868</b>	<b>12,523,940</b>	<b>15,546,400</b>	<b>20,100,753</b>	<b>24,884,254</b>	<b>73,055,347</b>	<b>73,055,347</b>	<b>43,835,357</b>	<b>29,219,990</b>

**Unobligated  
Balance**

**-8,642**

714,985  
-13,531  
-1,411  
17,319  
1,588  
-6,019  
-289  
-1,211  
131  
-1,975  
-3,264  
-4,591  
-374  
**701,358**

-468,598  
-79,016  
-2,738  
44,752  
-1,760  
265  
12,800  
4,120  
-2,946  
-869  
674  
-2,034  
-24,566  
-209  
**-520,125**

-14,563  
-302,284  
128,812  
**-188,035**

0  
-33,050  
-50,342  
**-83,392**

-3,166  
2,224  
83,465  
3  
-7,926  
6,952  
**81,552**

**0**

**-1**

14,228

<b>Unobligated Balance</b>
2,524
-16,753
-1

**9,393**

-2,858
6,776
6,239
-11,450
4
7,308
3,872
-498
<b>9,393</b>

**458,899**

-67,747
30,043
1,175,321
<b>1,137,617</b>

**8,400**

67,405
-753,849
-674
<b>-687,118</b>

**4**

**4**

**46,973**

-16,832
-6,577
12,322
-1,161
-28
49,477
-9,546
8,795
9,609

Unobligated Balance
824
0
0
<b>46,883</b>

**Unobligated  
Balance**

90

**90**

**1,281,831**

47,003

19,749

2,250

34,600

-107,742

99,571

-23,150

3,600

**75,881**

258,400

6,000

56,795

173,525

53,573

14,530

-96,933

-40,167

**425,723**

414,383

**414,383**

160,378

24,983

179,882

602

**365,845**

-1

**167,135**

18,000

108,535

0

**126,535**

40,600

**40,600**

**931,032**

355,143

Unobligated Balance
355,143

<b>Unobligated Balance</b>
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-4,063  
1,501  
137,317  
207,498  
20,564  
30,000  
54,749  
128,323  
0  
**575,889**

**64,130**

0  
5,055  
10,400  
0  
3,834  
7,028  
4,803  
3,803  
3,414  
4,500  
0  
13,221  
101  
6,499  
37,700  
**100,358**

-36,228  
**-36,228**

**4,855,555**

29,644  
16,766  
3,166  
345,678  
251,562  
220,404  
312,956  
**1,180,176**

212,394  
64,518  
13,566  
4,320  
49,744  
2,222  
0  
5,335  
7,203



**Unobligated  
Balance**

256,000  
58,600  
89,263  
200  
63,500  
3,946  
78,253  
11,774  
38,172  
47,500  
55,000  
413,200  
18,900  
-18,590  
46,500  
25,545  
47,377  
5,400  
9,994  
225,682  
455,639  
167,460  
55,119  
10,500  
172,878  
395,619  
67,220  
127,885  
0  
230  
**3,288,068**

328  
468  
0  
0  
7,798  
26,506  
0  
0  
3,918  
0  
763  
293  
42  
3,581  
4,140  
168,278  
5  
6  
2,146  
0  
27,677  
141,362  
0  
**387,311**

**240,025**

10,000  
-15,494  
2,400  
23,100  
**20,006**

Unobligated  
Balance

**Unobligated  
Balance**

82,175  
0  
-7,800  
7,800  
10,777  
**92,952**

-7,476  
8,100  
98,476  
99,100

4,400  
4,400

-1,567  
0  
25,134  
23,567

746,187

165,693  
7,657  
8,749  
13,600  
4,875  
4,864  
8,742  
29,000  
29,000  
5,445  
6,000  
2,162  
7,663  
5,100  
7,000  
24,000  
9,000  
7,219  
5,200  
22,470  
26,000  
13,000  
12,932  
4,200  
279  
4,200  
13,000  
22,024  
18,000  
1,362  
2,650  
42,000  
2,600  
1,889  
9,200  
8,495  
25,000  
-435  
50,000

Unobligated Balance
------------------------

13,800

Unobligated Balance
2,474
4,400
9,800
13,600
14,200
50,000
7,700
378
<b>746,187</b>

**8,792,521**

**FY 2011 Cost of War for FY 2011 Appropriations by Line Item**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations
<b>Navy</b>												
<b>17 2011/2011 1453 Military Personnel, Navy</b>	<b>1,308,719</b>	<b>0</b>	<b>1,308,719</b>	<b>1,308,719</b>	<b>304,974</b>	<b>318,354</b>	<b>308,057</b>	<b>315,208</b>	<b>1,246,593</b>	<b>1,246,593</b>	<b>1,238,820</b>	<b>7,773</b>
FY11 TITLE IX APPROPRIATION	1,308,719	0	1,308,719									
<b>Budget Activity 01 : Pay and Allowances of Officers</b>												
0210 : Basic Pay				219,629	53,760	55,007	53,527	51,281	213,575	213,575	213,575	0
0410 : RPA				60,729	14,899	15,205	14,846	14,279	59,229	59,229	59,229	0
0800 : Basic Allowance for Housing				68,636	17,309	17,977	17,437	16,739	69,462	69,462	69,462	0
1000 : Basic Allowance for Subsistence				7,315	1,790	1,816	1,764	1,699	7,069	7,069	7,069	0
1200 : Incentive Pay				3,769	994	874	1,317	1,040	4,225	4,225	4,225	0
1400 : Special Pay				27,678	7,697	5,932	6,731	9,069	29,429	29,429	29,429	0
1600 : Family Separation Allowance				21,754	3,085	3,566	3,763	3,551	13,965	13,965	13,965	0
1800 : Separation Pay				14	0	0	0	9	9	9	9	0
2000 : Social Security Tax				16,320	4,115	4,208	4,097	3,926	16,346	16,346	16,346	0
<b>Total Budget Activity 01</b>				<b>425,844</b>	<b>103,649</b>	<b>104,585</b>	<b>103,482</b>	<b>101,593</b>	<b>413,309</b>	<b>413,309</b>	<b>413,309</b>	<b>0</b>
<b>Budget Activity 02 : Pay and Allowances of Enlisted</b>												
0210 : Basic Pay				282,410	70,698	69,166	65,003	58,667	263,534	263,534	263,534	0
0410 : RPA				78,101	19,479	19,201	18,145	16,628	73,453	73,453	73,453	0
0800 : Basic Allowance for Housing				133,333	34,348	33,324	30,838	28,337	126,847	126,847	126,847	0
1200 : Incentive Pay				325	140	137	144	142	563	563	563	0
1400 : Special Pay				99,600	23,535	22,730	25,792	23,810	95,867	95,867	95,867	0
1600 : Family Separation Allowance				33,212	6,801	8,178	8,270	8,356	31,605	31,605	31,605	0
1800 : Separation Pay				3,535	81	116	42	194	433	433	433	0
2000 : Social Security Tax				21,602	5,404	5,295	4,972	4,486	20,157	20,157	20,157	0
<b>Total Budget Activity 02</b>				<b>652,118</b>	<b>160,486</b>	<b>158,147</b>	<b>153,206</b>	<b>140,620</b>	<b>612,459</b>	<b>612,459</b>	<b>612,459</b>	<b>0</b>
<b>Budget Activity 04 : Subsistence of Enlisted Personnel</b>												
1000 : Basic Allowance for Subsistence				31,496	7,653	7,445	6,881	5,821	27,800	27,800	27,800	0
2400 : Subsistence in Kind				19,547	4,113	3,875	5,155	4,583	17,726	17,726	17,726	0
<b>Total Budget Activity 04</b>				<b>51,043</b>	<b>11,766</b>	<b>11,320</b>	<b>12,036</b>	<b>10,404</b>	<b>45,526</b>	<b>45,526</b>	<b>45,526</b>	<b>0</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>												
2800 : Accession Travel				5,214	1,287	350	533	321	2,491	2,491	2,491	0
3200 : Operational Travel				23,903	5,988	5,843	2,367	5,300	19,498	19,498	19,498	0
3400 : Rotational Travel				30,110	7,256	7,470	8,112	10,415	33,253	33,253	33,253	0
3600 : Separation Travel				3,132	857	1,252	1,181	75	3,365	3,365	3,365	0
<b>Total Budget Activity 05</b>				<b>62,359</b>	<b>15,388</b>	<b>14,915</b>	<b>12,193</b>	<b>16,111</b>	<b>58,607</b>	<b>58,607</b>	<b>58,607</b>	<b>0</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>												
5000 : Death Gratuities				3,800	100	0	200	2,900	3,200	3,200	3,200	0
5200 : Unemployment Benefits				55,522	0	14,382	14,169	30,949	59,500	59,500	59,500	0
5300 : Reserve Income Replacement Program				0	0	0	5	11	16	16	16	0
5500 : SGLI				58,033	13,585	15,005	12,766	12,620	53,976	53,976	46,203	7,773
<b>Total Budget Activity 06</b>				<b>117,355</b>	<b>13,685</b>	<b>29,387</b>	<b>27,140</b>	<b>46,480</b>	<b>116,692</b>	<b>116,692</b>	<b>108,919</b>	<b>7,773</b>
<b>17 2011/2011 1405 Reserve Personnel, Navy</b>	<b>48,912</b>	<b>0</b>	<b>48,912</b>	<b>48,912</b>	<b>5,422</b>	<b>23,158</b>	<b>2,067</b>	<b>17,863</b>	<b>48,510</b>	<b>48,510</b>	<b>44,310</b>	<b>4,200</b>
FY11 TITLE IX APPROPRIATION	48,912	0	48,912									
<b>Budget Activity 01 : Unit and Individual Training</b>												
7400 : School Training				7,019	1,333	1,388	2,686	5,774	11,181	11,181	8,873	2,308
7600 : Special Training				38,683	3,602	21,249	-1,175	11,220	34,896	34,896	33,004	1,892
7800 : Administration and Support				3,210	487	521	556	869	2,433	2,433	2,433	0
<b>Total Budget Activity 01</b>				<b>48,912</b>	<b>5,422</b>	<b>23,158</b>	<b>2,067</b>	<b>17,863</b>	<b>48,510</b>	<b>48,510</b>	<b>44,310</b>	<b>4,200</b>
<b>17 2011/2011 1804 Operation and Maintenance, Navy</b>	<b>8,630,342</b>	<b>-578,456</b>	<b>8,051,886</b>	<b>8,051,886</b>	<b>1,245,293</b>	<b>1,634,635</b>	<b>2,813,145</b>	<b>2,834,246</b>	<b>8,527,319</b>	<b>8,527,319</b>	<b>4,429,511</b>	<b>4,097,808</b>
FY 11 CRA	0	77,500	77,500									
FY11 TITLE IX APPROPRIATION	8,630,342	-655,956	7,974,386									
<b>Budget Activity 01 : Operating Forces</b>												
1A1A : Mission and Other Flight Operations				1,218,290	303,160	299,067	393,811	291,160	1,287,198	1,287,198	1,283,621	3,577
1A2A : Fleet Air Training				0	0	0	4,481	11,577	16,058	16,058	16,058	0

**FY 2011 Cost of War for FY 2011 Appropriations by Line Item**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations
1A3A : Intermediate Maintenance				3,652	35	0	3,182	190	3,407	3,407	1,175	2,232
1A4A : Air Operations and Safety Support				14,085	0	0	9,203	4,881	14,084	14,084	4,960	9,124
1A4N : Air Systems Support				65,920	1,189	6,295	25,231	32,727	65,442	65,442	29,298	36,144
1A5A : Aircraft Depot Maintenance				217,240	0	31,790	145,560	38,023	215,373	215,373	67,737	147,636
1A6A : Aircraft Depot Operations Support				2,869	0	0	2,105	651	2,756	2,756	2,686	70
1B1B : Mission and Other Ship Ops				1,367,677	325,205	354,267	386,607	389,287	1,455,366	1,455,366	1,034,407	420,959
1B2B : Ship Operational Support				56,615	389	3,164	7,247	44,470	55,270	55,270	10,330	44,940
1B4B : Ship Depot Maintenance				2,301,228	309,580	478,989	771,722	877,076	2,437,367	2,437,367	673,064	1,764,303
1B5B : Ship Depot Operations Support				36,400	0	0	0	26,289	26,289	26,289	324	25,965
1C1C : Combat Communications				73,081	3,283	14,094	6,942	75,227	99,546	99,546	34,114	65,432
1C2C : Electronic Warfare				3,500	0	0	0	3,500	3,500	3,500	0	3,500
1C4C : Warfare Tactics				57,465	6,102	6,983	6,770	5,557	25,412	25,412	8,181	17,231
1C5C : Op Meteorology and Oceanography				29,381	681	2,905	21,410	26,395	51,391	51,391	24,155	27,236
1C6C : Combat Support Forces				1,533,298	235,179	236,244	695,634	484,785	1,651,842	1,651,842	743,109	908,733
1C7C : Equipment Maintenance				10,166	90	315	5,726	3,985	10,116	10,116	6,095	4,021
1CCH : Combatant Commander's HQ Funding				2,500	0	0	0	2,499	2,499	2,499	0	2,499
1CCM : Combatant Commanders Mission				1,672	8,922	10,033	10,205	16,572	45,732	45,732	29,281	16,451
1D3D : In-Service Weapons Systems Support				57,440	2,731	5,956	19,687	26,812	55,186	55,186	23,101	32,085
1D4D : Weapons Maintenance				168,774	1,024	25,811	35,107	106,136	168,078	168,078	34,652	133,426
1D7D : Other Weapons System Support				9,538	261	156	298	218	933	933	920	13
BSIT : Enterprise Information Technology				19,995	0	0	446	19,384	19,830	19,830	1,153	18,677
BSM1 : Facilities Sustainment, Restoration and Modernizat				142,362	50	8,949	12,423	120,007	141,429	141,429	3,018	138,411
BS51 : Base Operating Support				301,150	18,511	96,264	54,146	128,089	297,010	297,010	143,436	153,574
<b>Total Budget Activity 01</b>				<b>7,694,298</b>	<b>1,216,392</b>	<b>1,581,282</b>	<b>2,617,943</b>	<b>2,735,497</b>	<b>8,151,114</b>	<b>8,151,114</b>	<b>4,174,875</b>	<b>3,976,239</b>
<b>Budget Activity 02 : Mobilization</b>												
2A1F : Ship Prepositioning and Surge				4,905	0	125	-125	4,905	4,905	4,905	127	4,778
2C1H : Fleet Hospital Program				358	0	0	0	1,350	1,350	1,350	1,013	337
<b>Total Budget Activity 02</b>				<b>5,263</b>	<b>0</b>	<b>125</b>	<b>-125</b>	<b>6,255</b>	<b>6,255</b>	<b>6,255</b>	<b>1,140</b>	<b>5,115</b>
<b>Budget Activity 03 : Training and Recruiting</b>												
3B1K : Specialized Skill Training				78,077	3,386	7,641	26,782	41,366	79,175	79,175	22,125	57,050
<b>Total Budget Activity 03</b>				<b>78,077</b>	<b>3,386</b>	<b>7,641</b>	<b>26,782</b>	<b>41,366</b>	<b>79,175</b>	<b>79,175</b>	<b>22,125</b>	<b>57,050</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>												
4A1M : Administration				3,197	319	404	896	1,962	3,581	3,581	2,932	649
4A2M : External Relations				472	0	0	0	0	0	0	0	0
4A4M : Military Manpower And Pers Mgmt (Arpc)				14,146	0	0	468	13,361	13,829	13,829	728	13,101
4A5M : Other Personnel Support				3,709	833	-123	270	2,168	3,148	3,148	2,440	708
4A6M : Servicewide Communications				46,482	11,740	12,732	736	20,977	46,185	46,185	19,642	26,543
4B1N : Servicewide Transportation				189,239	10,000	26,800	152,440	0	189,240	189,240	181,135	8,105
4B2N : Planning, Engineering and Design				1,354	18	341	581	855	1,795	1,795	1,496	299
4B3N : Acquisition and Management Program				7,451	1,513	691	5,208	-895	6,517	6,517	4,304	2,213
4C0P : Classified Programs				8,198	1,092	4,742	7,946	12,700	26,480	26,480	18,694	7,786
<b>Total Budget Activity 04</b>				<b>274,248</b>	<b>25,515</b>	<b>45,587</b>	<b>168,545</b>	<b>51,128</b>	<b>290,775</b>	<b>290,775</b>	<b>231,371</b>	<b>59,404</b>
<b>Unallocated Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>17 2011/2011 1806 Operation and Maintenance, Navy Reserve</b>	<b>93,559</b>	<b>-1,924</b>	<b>91,635</b>	<b>91,635</b>	<b>11,675</b>	<b>15,921</b>	<b>35,043</b>	<b>25,171</b>	<b>87,810</b>	<b>87,810</b>	<b>59,783</b>	<b>28,027</b>
FY11 TITLE IX APPROPRIATION	93,559	-1,924	91,635									
<b>Budget Activity 01 : Operating Forces</b>												
1A1A : Mission and Other Flight Operations				48,229	9,474	12,168	10,345	11,320	43,307	43,307	43,229	78
1A3A : Depot Maintenance				400	0	0	0	150	150	150	0	150
1A5A : Aircraft Depot Maintenance				17,760	0	0	13,231	4,310	17,541	17,541	5,739	11,802
1B1B : Mission and Other Ship Ops				11,391	1,853	3,225	6,121	1,844	13,043	13,043	6,849	6,194
1B4B : Ship Depot Maintenance				2,600	0	0	0	2,600	2,600	2,600	0	2,600
1C1C : Combat Communications				1,831	0	0	1,658	172	1,830	1,830	1,079	751
1C6C : Combat Support Forces				8,360	348	528	3,639	3,760	8,275	8,275	2,884	5,391
<b>Total Budget Activity 01</b>				<b>90,571</b>	<b>11,675</b>	<b>15,921</b>	<b>34,994</b>	<b>24,156</b>	<b>86,746</b>	<b>86,746</b>	<b>59,780</b>	<b>26,966</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>												
4A4M : Military Manpower And Pers Mgmt (Arpc)				1,064	0	0	49	1,015	1,064	1,064	3	1,061
<b>Total Budget Activity 04</b>				<b>1,064</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>1,015</b>	<b>1,064</b>	<b>1,064</b>	<b>3</b>	<b>1,061</b>

**FY 2011 Cost of War for FY 2011 Appropriations by Line Item**  
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APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations
<b>17 2011/2013 1506 Aircraft Procurement, Navy</b>	<b>569,549</b>	<b>30,800</b>	<b>600,349</b>	<b>600,349</b>	<b>0</b>	<b>0</b>	<b>455,763</b>	<b>-83,995</b>	<b>371,768</b>	<b>371,768</b>	<b>1,304</b>	<b>370,464</b>
FY11 TITLE IX APPROPRIATION	569,549	30,800	600,349									
<b>Budget Activity 01 : Combat Aircraft</b>												
0145 : F/A-18E/F (Fighter) Hornet (MYP)				0	0	0	391,180	-391,180	0	0	0	0
0178 : UH-1Y/AH-1Z				88,500	0	0	737	69,798	70,535	70,535	0	70,535
0195 : E-2D AHE				175,000	0	0	0	156,601	156,601	156,601	0	156,601
<b>Total Budget Activity 01</b>				<b>263,500</b>	<b>0</b>	<b>0</b>	<b>391,917</b>	<b>-164,781</b>	<b>227,136</b>	<b>227,136</b>	<b>0</b>	<b>227,136</b>
<b>Budget Activity 04 : Other Aircraft</b>												
0444 : Small Tactical Unmanned Serial System (STUAS)				28,200	0	0	0	454	454	454	0	454
<b>Total Budget Activity 04</b>				<b>28,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>454</b>	<b>454</b>	<b>454</b>	<b>0</b>	<b>454</b>
<b>Budget Activity 05 : Modification of Aircraft</b>												
0511 : EA-6 Series				12,634	0	0	7,692	3,852	11,544	11,544	265	11,279
0514 : AV-8 Series				65,437	0	0	17,350	34,477	51,827	51,827	318	51,509
0525 : F-18 Series				43,250	0	0	6,229	707	6,936	6,936	23	6,913
0527 : AH-1W Series				35,510	0	0	0	32,682	32,682	32,682	0	32,682
0528 : H-53 Series				27,148	0	0	415	11,943	12,358	12,358	258	12,100
0530 : SH-60 Series				6,430	0	0	0	470	470	470	11	459
0538 : P-3 Series				6,000	0	0	0	0	0	0	0	0
0567 : Special Project Actf				6,100	0	0	4,684	833	5,517	5,517	306	5,211
0576 : Common ECM Equipment				31,020	0	0	0	688	688	688	0	688
0577 : Common Avionics Changes				14,100	0	0	0	4,165	4,165	4,165	119	4,046
0581 : Common Defensive Weapon System				10,500	0	0	50	123	173	173	3	170
0587 : MAGTF EW for Aviation				2,600	0	0	0	0	0	0	0	0
0589 : RQ-7 Series				8,000	0	0	0	326	326	326	0	326
0590 : V-22 (Tilt/Rotor Actf) Osprey				36,420	0	0	13,560	432	13,992	13,992	1	13,991
<b>Total Budget Activity 05</b>				<b>305,149</b>	<b>0</b>	<b>0</b>	<b>49,980</b>	<b>90,698</b>	<b>140,678</b>	<b>140,678</b>	<b>1,304</b>	<b>139,374</b>
<b>Budget Activity 06 : Aircraft Spares and Repair Parts</b>												
0605 : Spares and Repair Parts				3,500	0	0	13,866	-10,366	3,500	3,500	0	3,500
<b>Total Budget Activity 06</b>				<b>3,500</b>	<b>0</b>	<b>0</b>	<b>13,866</b>	<b>-10,366</b>	<b>3,500</b>	<b>3,500</b>	<b>0</b>	<b>3,500</b>
<b>17 2011/2013 1507 Weapons Procurement, Navy</b>	<b>90,502</b>	<b>750</b>	<b>91,252</b>	<b>91,252</b>	<b>0</b>	<b>0</b>	<b>2,319</b>	<b>42,123</b>	<b>44,442</b>	<b>44,442</b>	<b>65</b>	<b>44,377</b>
FY11 TITLE IX APPROPRIATION	90,502	750	91,252									
<b>Budget Activity 02 : Other Missiles</b>												
2254 : Hellfire				85,504	0	0	2,005	42,123	44,128	44,128	65	44,063
<b>Total Budget Activity 02</b>				<b>85,504</b>	<b>0</b>	<b>0</b>	<b>2,005</b>	<b>42,123</b>	<b>44,128</b>	<b>44,128</b>	<b>65</b>	<b>44,063</b>
<b>Budget Activity 03 : Other Missiles</b>												
3231 : Quickstrike Mine				750	0	0	0	0	0	0	0	0
<b>Total Budget Activity 03</b>				<b>750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Activity 04 : Other Weapons</b>												
4129 : Small Arms and Weapons				4,998	0	0	314	0	314	314	0	314
<b>Total Budget Activity 04</b>				<b>4,998</b>	<b>0</b>	<b>0</b>	<b>314</b>	<b>0</b>	<b>314</b>	<b>314</b>	<b>0</b>	<b>314</b>
<b>17 2011/2013 1508 Procurement of Ammunition, Navy and Marine Corps</b>	<b>558,024</b>	<b>122,160</b>	<b>680,184</b>	<b>680,184</b>	<b>0</b>	<b>0</b>	<b>370,770</b>	<b>109,411</b>	<b>480,181</b>	<b>480,181</b>	<b>2,452</b>	<b>477,729</b>
FY11 TITLE IX APPROPRIATION	558,024	122,160	680,184									
<b>Budget Activity 01 : Navy Ammunition</b>												
0151 : Airborne Rockets, All Types				76,043	0	0	61,823	10	61,833	61,833	566	61,267
0155 : Machine Gun Ammunition				68,660	0	0	32,460	36,200	68,660	68,660	0	68,660
0182 : Air Expendable Countermeasures				33,632	0	0	19,098	14,534	33,632	33,632	8	33,624
0270 : Other Ship Gun Ammunition				455	0	0	0	449	449	449	0	449
0335 : Small Arms and Landing Party Ammunition				7,757	0	0	0	6,433	6,433	6,433	3	6,430
0340 : Pyrotechnics and Demolition				1,209	0	0	0	922	922	922	0	922
<b>Total Budget Activity 01</b>				<b>187,756</b>	<b>0</b>	<b>0</b>	<b>113,381</b>	<b>58,548</b>	<b>171,929</b>	<b>171,929</b>	<b>577</b>	<b>171,352</b>



**FY 2011 Cost of War for FY 2011 Appropriations by Line Item**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

<b>APPROPRIATION Fiscal Year 2011 Accounts</b>	<b>Funds Appropriated</b>	<b>Funds Transferred</b>	<b>Funds Available</b>	<b>Total Allocations by Line Item</b>	<b>First Quarter 2011</b>	<b>Second Quarter 2011</b>	<b>Third Quarter 2011</b>	<b>Fourth Quarter 2011</b>	<b>YTD Fiscal Year 2011</b>	<b>Obligations CFI</b>	<b>Disbursements CFI</b>	<b>Unpaid Obligations</b>
<b>Budget Activity 02 : Marine Corps Ammunition</b>												
1000 : Small Arms Ammunition				18,878	0	0	18,666	0	18,666	18,666	33	18,633
1030 : Linear Charges, All Types				8,647	0	0	0	8,634	8,634	8,634	0	8,634
1050 : 40 MM, All Types				42,750	0	0	11,307	3,243	14,550	14,550	0	14,550
1083 : 60 MM, All Types				13,907	0	0	6,471	6,862	13,333	13,333	0	13,333
1091 : 81 MM, All Types				27,738	0	0	27,737	0	27,737	27,737	0	27,737
1121 : 120 MM, All Types				98,106	0	0	71,778	0	71,778	71,778	1,830	69,948
1388 : CTG 25 MM, All Types				990	0	0	0	0	0	0	0	0
1468 : Grenades, All Types				4,926	0	0	2,894	1	2,895	2,895	0	2,895
1471 : Rockets, All Types				18,943	0	0	0	13,541	13,541	13,541	0	13,541
1473 : Artillery, All Types				225,678	0	0	118,536	18,562	137,098	137,098	1	137,097
1500 : Demolition Munitions, All Types				5,326	0	0	0	0	0	0	0	0
1625 : Fuze, All Types				25,888	0	0	0	0	0	0	0	0
1628 : Non Lethals				651	0	0	0	20	20	20	11	9
<b>Total Budget Activity 02</b>				<b>492,428</b>	<b>0</b>	<b>0</b>	<b>257,389</b>	<b>50,863</b>	<b>308,252</b>	<b>308,252</b>	<b>1,875</b>	<b>306,377</b>
<b>17 2011/2013 1810 Other Procurement, Navy</b>	<b>316,835</b>	<b>87,823</b>	<b>404,658</b>	<b>404,658</b>	<b>0</b>	<b>0</b>	<b>49,255</b>	<b>92,998</b>	<b>142,253</b>	<b>142,253</b>	<b>23,002</b>	<b>119,251</b>
	FY 11 CRA	0	22,000	22,000								
	FY11 TITLE IX APPROPRIATION	316,835	65,823	382,658								
<b>Budget Activity 01 : Ships Support Equipment</b>												
1210 : Standard Boats				23,706	0	0	0	500	500	500	9	491
<b>Total Budget Activity 01</b>				<b>23,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>9</b>	<b>491</b>
<b>Budget Activity 02 : Communication and Electronic Equipment</b>												
2804 : Deployable Joint Command and Control				14,700	0	0	0	0	0	0	0	0
2815 : MATCALs				25,080	0	0	775	6,700	7,475	7,475	595	6,880
2970 : EMI Control Instrumentation				1,800	0	0	715	1,085	1,800	1,800	37	1,763
3820 : Other Drug Interdiction Support				31,000	0	0	0	0	0	0	0	0
<b>Total Budget Activity 02</b>				<b>72,580</b>	<b>0</b>	<b>0</b>	<b>1,490</b>	<b>7,785</b>	<b>9,275</b>	<b>9,275</b>	<b>632</b>	<b>8,643</b>
<b>Budget Activity 03 : Aviation Support Equipment</b>												
4208 : Expeditionary Airfields				4,600	0	0	0	3,564	3,564	3,564	0	3,564
4244 : Aviation Life Support				10,024	0	0	1,015	8,408	9,423	9,423	2,760	6,663
<b>Total Budget Activity 03</b>				<b>14,624</b>	<b>0</b>	<b>0</b>	<b>1,015</b>	<b>11,972</b>	<b>12,987</b>	<b>12,987</b>	<b>2,760</b>	<b>10,227</b>
<b>Budget Activity 04 : Ordnance Support Equipment</b>												
5509 : Explosive Ordnance Disposal Equip				15,086	0	0	1,674	6,380	8,054	8,054	1,324	6,730
<b>Total Budget Activity 04</b>				<b>15,086</b>	<b>0</b>	<b>0</b>	<b>1,674</b>	<b>6,380</b>	<b>8,054</b>	<b>8,054</b>	<b>1,324</b>	<b>6,730</b>
<b>Budget Activity 05 : Civil Engineering Support Equipment</b>												
6003 : Passenger Carrying Vehicles				1,234	0	0	139	477	616	616	486	130
6007 : General Purpose Trucks				420	0	0	0	366	366	366	0	366
6024 : Construction and Maintenance Equipment				41,474	0	0	9,885	23,613	33,498	33,498	4,899	28,599
6028 : Tactical Vehicles				111,802	0	0	29,295	20,303	49,598	49,598	12,224	37,374
6060 : Items less than \$5 M				26,016	0	0	3,995	17,318	21,313	21,313	83	21,230
<b>Total Budget Activity 05</b>				<b>180,946</b>	<b>0</b>	<b>0</b>	<b>43,314</b>	<b>62,077</b>	<b>105,391</b>	<b>105,391</b>	<b>17,692</b>	<b>87,699</b>
<b>Budget Activity 06 : Supply Support Equipment</b>												
7015 : Material Handling Equip				33,659	0	0	0	0	0	0	0	0
<b>Total Budget Activity 06</b>				<b>33,659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Activity 07 : Personnel and Command Support Equipment</b>												
8106 : Command Support Equipment				2,775	0	0	0	1,920	1,920	1,920	0	1,920
8128 : Physical Security Equipment				56,340	0	0	0	1,055	1,055	1,055	8	1,047
<b>Total Budget Activity 07</b>				<b>59,115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,975</b>	<b>2,975</b>	<b>2,975</b>	<b>8</b>	<b>2,967</b>
<b>Budget Activity 08 : Spares and Repair Parts</b>												
9020 : Spares and Repair Parts				4,942	0	0	1,762	1,309	3,071	3,071	577	2,494
<b>Total Budget Activity 08</b>				<b>4,942</b>	<b>0</b>	<b>0</b>	<b>1,762</b>	<b>1,309</b>	<b>3,071</b>	<b>3,071</b>	<b>577</b>	<b>2,494</b>

**FY 2011 Cost of War for FY 2011 Appropriations by Line Item**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations
<b>17 2011/2012 1319 Research, Development, Test, and Evaluation, Navy</b>	<b>71,880</b>	<b>183,825</b>	<b>255,705</b>	<b>255,705</b>	<b>0</b>	<b>0</b>	<b>56,951</b>	<b>37,312</b>	<b>94,263</b>	<b>94,263</b>	<b>54,355</b>	<b>39,908</b>
FY 11 CRA	0	35,000	35,000									
FY11 TITLE IX APPROPRIATION	71,880	148,825	220,705									
<b>Budget Activity 03 : Advanced Technology Development (ATD)</b>												
0603271N : RF Systems Advanced Technology				10,680	0	0	14,100	0	14,100	14,100	7,222	6,878
<b>Total Budget Activity 03</b>				<b>10,680</b>	<b>0</b>	<b>0</b>	<b>14,100</b>	<b>0</b>	<b>14,100</b>	<b>14,100</b>	<b>7,222</b>	<b>6,878</b>
<b>Budget Activity 04 : Advanced Component Development and Prototypes</b>												
0603128N : Unmanned Aerial System				36,000	0	0	0	0	0	0	0	0
0603527N : Retract Larch				19,000	0	0	0	0	0	0	0	0
0603553N : Surface ASW				3,000	0	0	0	0	0	0	0	0
0603654N : JT Service Explosive Ordn Dev				9,950	0	0	0	990	990	990	0	990
0604653N : JT Cntr Radio Controlled IED Elec War (JCREW)				28,800	0	0	0	2,700	2,700	2,700	4	2,696
<b>Total Budget Activity 04</b>				<b>96,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,690</b>	<b>3,690</b>	<b>3,690</b>	<b>4</b>	<b>3,686</b>
<b>Budget Activity 05 : System Development &amp; Demonstration</b>												
0604601N : Mine Development				300	0	0	0	0	0	0	0	0
0604755N : Ship Self Defense (Detect & Control)				3,500	0	0	0	0	0	0	0	0
0604756N : Ship Self Defense (Engage: Hard kill)				24,500	0	0	0	0	0	0	0	0
0604771N : Medical Development				300	0	0	0	177	177	177	98	79
<b>Total Budget Activity 05</b>				<b>28,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177</b>	<b>177</b>	<b>177</b>	<b>98</b>	<b>79</b>
<b>Budget Activity 06 : RDT&amp;E Management Support</b>												
0605866N : Navy Space and Electronic Warfare (SEW) support				5,200	0	0	3,594	1,606	5,200	5,200	206	4,994
<b>Total Budget Activity 06</b>				<b>5,200</b>	<b>0</b>	<b>0</b>	<b>3,594</b>	<b>1,606</b>	<b>5,200</b>	<b>5,200</b>	<b>206</b>	<b>4,994</b>
<b>Budget Activity 07 : Operational Systems Development</b>												
0205601N : Harm Improvement				52,500	0	0	0	0	0	0	0	0
0206623M : MC Ground Cmbt Spt Arms Sys				6,000	0	0	0	0	0	0	0	0
0206624M : Marine Corps Cmbt Services Supt				35,000	0	0	0	0	0	0	0	0
0303908N : Link Tangerine				32,901	0	0	32,901	0	32,901	32,901	32,901	0
0305204N : Tactical Unmanned Aerial Vehicle				0	0	0	5,807	0	5,807	5,807	0	5,807
0305233N : (U)RQ-7 UAV				6,900	0	0	549	2,416	2,965	2,965	486	2,479
0603128N : Unmanned Aerial System				0	0	0	0	29,423	29,423	29,423	13,438	15,985
<b>Total Budget Activity 07</b>				<b>133,301</b>	<b>0</b>	<b>0</b>	<b>39,257</b>	<b>31,839</b>	<b>71,096</b>	<b>71,096</b>	<b>46,825</b>	<b>24,271</b>
<b>Unallocated Funding</b>				<b>-18,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total, Navy</b>	<b>11,688,322</b>	<b>-155,022</b>	<b>11,533,300</b>	<b>11,533,300</b>	<b>1,567,364</b>	<b>1,992,068</b>	<b>4,093,370</b>	<b>3,390,337</b>	<b>11,043,139</b>	<b>11,043,139</b>	<b>5,853,602</b>	<b>5,189,537</b>

<b>Unobligated Balance</b>
--------------------------------

62,126

6,054  
1,500  
-826  
246  
-456  
-1,751  
7,789  
5  
-26  
12,535

18,876  
4,648  
6,486  
-238  
3,733  
1,607  
3,102  
1,445  
39,659

3,696  
1,821  
5,517

2,723  
4,405  
-3,143  
-233  
3,752

600  
-3,978  
-16  
4,057  
663

402

-4,162  
3,787  
777  
402

-475,433

-68,908  
-16,058

**Unobligated  
Balance**

245
1
478
1,867
113
-87,689
1,345
-136,139
10,111
-26,465
0
32,053
-22,010
-118,544
50
1
-44,060
2,254
696
8,605
165
933
4,140
<b>-456,816</b>

0
-992
<b>-992</b>

-1,098
<b>-1,098</b>

-384
472
317
561
297
-1
-441
934
-18,282
<b>-16,527</b>

0
<b>3,825</b>

4,922
250
219
-1,652
0
1
85
<b>3,825</b>

0
<b>0</b>

<b>Unobligated Balance</b>
--------------------------------

228,581

0  
17,965  
18,399  
36,364

27,746  
27,746

1,090  
13,610  
36,314  
2,828  
14,790  
5,960  
6,000  
583  
30,332  
9,935  
10,327  
2,600  
7,674  
22,428  
164,471

0  
0

46,810

41,376  
41,376

750  
750

4,684  
4,684

200,003

14,210  
0  
0  
6  
1,324  
287  
15,827

<b>Unobligated Balance</b>
--------------------------------

212  
13  
28,200  
574  
1  
26,328  
990  
2,031  
5,402  
88,580  
5,326  
25,888  
631  
**184,176**

**262,405**

23,206  
**23,206**

14,700  
17,605  
0  
31,000  
**63,305**

1,036  
601  
**1,637**

7,032  
**7,032**

618  
54  
7,976  
62,204  
4,703  
**75,555**

33,659  
**33,659**

855  
55,285  
**56,140**

1,871  
**1,871**

<b>Unobligated Balance</b>
--------------------------------

161,442

-3,420

-3,420

36,000

19,000

3,000

8,960

26,100

93,060

300

3,500

24,500

123

28,423

0

0

52,500

6,000

35,000

0

-5,807

3,935

-29,423

62,205

-18,826

490,161

**FY 2011 Cost of War for FY 2011 Appropriations by Line Item**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

APPROPRIATION	Fiscal	Funds	Funds	Funds	Total	First	Second	Third	Fourth	YTD	Obligations	Disbursements	Unpaid	Unobligated
Year 2011 Accounts		Appropriated	Transferred	Available	Allocations by Line Item	Quarter 2011	Quarter 2011	Quarter 2011	Quarter 2011	Fiscal Year 2011	CFI	CFI	Obligations	Balance
<b>USMC</b>														
17 2011/2011 1105 Military Personnel, Marine Corps		644,775	0	644,775	644,775	145,281	152,031	165,385	172,621	635,318	635,318	635,318	0	9,457
FY11 TITLE IX APPROPRIATION		644,775	0	644,775										
<b>Budget Activity 01 : Pay and Allowances of Officers</b>														
0210 : Basic Pay					40,079	21,301	22,087	22,670	20,802	86,860	86,860	86,860	0	-46,781
0410 : Retired Pay Accrual					13,308	4,945	5,141	5,210	4,717	20,013	20,013	20,013	0	-6,705
0800 : Basic Allowance for Housing					18,565	6,248	6,513	6,671	6,077	25,509	25,509	25,509	0	-6,944
1000 : Basic Allowance for Subsistence					1,760	633	654	670	606	2,563	2,563	2,563	0	-803
1200 : 1200 Incentive Pay - Officers					0	246	244	223	189	902	902	902	0	-902
1400 : Special Pay					10,747	2,589	2,647	2,880	2,627	10,743	10,743	10,743	0	4
1600 : Family Separation Allowance					4,805	1,196	1,217	1,364	1,191	4,968	4,968	4,968	0	-163
2000 : SS Tax-Employer Contribution (FICA)					4,176	1,548	1,611	1,631	1,477	6,267	6,267	6,267	0	-2,091
<b>Total Budget Activity 01</b>					<b>93,440</b>	<b>38,706</b>	<b>40,114</b>	<b>41,319</b>	<b>37,686</b>	<b>157,825</b>	<b>157,825</b>	<b>157,825</b>	<b>0</b>	<b>-64,385</b>
<b>Budget Activity 02 : Pay and Allowances of Enlisted</b>														
0210 : Basic Pay					190,013	30,264	32,774	38,729	39,597	141,364	141,364	141,364	0	48,649
0410 : Retired Pay Accrual					43,090	6,944	7,362	8,790	8,936	32,032	32,032	32,032	0	11,058
0800 : Basic Allowance for Housing					45,977	14,085	14,961	18,423	19,129	66,598	66,598	66,598	0	-20,621
1000 : Basic Allowance for Subsistence					0	3,668	3,876	4,503	4,480	16,527	16,527	16,527	0	-16,527
1200 : 1200 Incentive Pay - Enlisted					0	27	42	34	43	146	146	146	0	-146
1400 : Special Pay					95,395	21,989	21,557	24,758	22,142	90,446	90,446	90,446	0	4,949
1600 : Family Separation Allowance					40,431	7,635	7,381	8,684	7,636	31,336	31,336	31,336	0	9,095
1800 : Separation Payments					3,017	0	0	0	0	0	0	0	0	3,017
2000 : SS Tax-Employer Contribution (FICA)					13,435	2,175	2,305	2,752	2,798	10,030	10,030	10,030	0	3,405
<b>Total Budget Activity 02</b>					<b>431,358</b>	<b>86,787</b>	<b>90,258</b>	<b>106,673</b>	<b>104,761</b>	<b>388,479</b>	<b>388,479</b>	<b>388,479</b>	<b>0</b>	<b>42,879</b>
<b>Budget Activity 04 : Subsistence of Enlisted Personnel</b>														
1000 : Basic Allowance for Subsistence					21,420	0	0	0	0	0	0	0	0	21,420
<b>Total Budget Activity 04</b>					<b>21,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,420</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>														
2800 : Accession Travel					3,270	817	818	818	817	3,270	3,270	3,270	0	0
<b>Total Budget Activity 05</b>					<b>3,270</b>	<b>817</b>	<b>818</b>	<b>818</b>	<b>817</b>	<b>3,270</b>	<b>3,270</b>	<b>3,270</b>	<b>0</b>	<b>0</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>														
5000 : Death Gratuities					27,000	4,500	3,000	1,500	3,400	12,400	12,400	12,400	0	14,600
5200 : Unemployment Benefits					19,942	5,000	8,700	4,500	17,800	36,000	36,000	36,000	0	-16,058
5500 : SGLI Extra Hazard Payments					48,345	0	0	0	0	0	0	0	0	48,345
6100 : SGLI/TSGLI Insurance Premium					0	9,471	9,141	10,575	8,157	37,344	37,344	37,344	0	-37,344
<b>Total Budget Activity 06</b>					<b>95,287</b>	<b>18,971</b>	<b>20,841</b>	<b>16,575</b>	<b>29,357</b>	<b>85,744</b>	<b>85,744</b>	<b>85,744</b>	<b>0</b>	<b>9,543</b>
17 2011/2011 1108 Reserve Personnel, Marine Corps		30,637	0	30,637	30,637	7,476	972	4,323	7,816	20,587	20,587	20,587	0	10,050
FY11 TITLE IX APPROPRIATION		30,637	0	30,637										
<b>Budget Activity 01 : Unit and Individual Training</b>														
6400 : SMCR Unit Training					0	93	62	124	94	373	373	373	0	-373
7400 : Special Training (Pre/Post Mob Training)					5,467	3,500	-2,226	2,390	1,804	5,468	5,468	5,468	0	-1
7600 : Special Training					24,797	3,883	3,136	1,809	5,918	14,746	14,746	14,746	0	10,051
7800 : Administration and Support					373	0	0	0	0	0	0	0	0	373
<b>Total Budget Activity 01</b>					<b>30,637</b>	<b>7,476</b>	<b>972</b>	<b>4,323</b>	<b>7,816</b>	<b>20,587</b>	<b>20,587</b>	<b>20,587</b>	<b>0</b>	<b>10,050</b>



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APPROPRIATION	Year 2011 Accounts	Fiscal	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>17 2011/2011 1106 Operation and Maintenance, Marine Corps</b>			<b>4,008,022</b>	<b>456,507</b>	<b>4,464,529</b>	<b>4,464,529</b>	<b>576,445</b>	<b>924,278</b>	<b>1,377,850</b>	<b>1,584,846</b>	<b>4,463,419</b>	<b>4,463,419</b>	<b>2,288,260</b>	<b>2,175,159</b>	<b>1,110</b>
	FY 11 CRA		0	331,000	331,000										
	FY11 TITLE IX APPROPRIATION		4,008,022	125,507	4,133,529										
<b>Budget Activity 01 : Operating Forces</b>															
1A1A : Operational Forces						1,726,243	274,967	386,657	443,677	620,941	1,726,242	1,726,242	883,245	842,997	1
1A2A : Field Logistics						1,193,493	142,304	172,047	278,706	595,446	1,188,503	1,188,503	493,035	695,468	4,990
1A3A : Depot Maintenance						415,250	49,567	116,696	242,112	6,875	415,250	415,250	237,145	178,105	0
BSM1 : Facilities Sustainment, Restoration and Modernizat						34,973	0	550	1,255	40,419	42,224	42,224	2,914	39,310	-7,251
BSS1 : Base Operating Support						285,273	40,804	52,316	54,196	138,528	285,844	285,844	191,509	94,335	-571
<b>Total Budget Activity 01</b>						<b>3,655,232</b>	<b>507,642</b>	<b>728,266</b>	<b>1,019,946</b>	<b>1,402,209</b>	<b>3,658,063</b>	<b>3,658,063</b>	<b>1,807,848</b>	<b>1,850,215</b>	<b>-2,831</b>
<b>Budget Activity 03 : Training and Recruiting</b>															
3B1D : Specialized Skill Training						0	0	9	10	-7	12	12	12	0	-12
3B3D : Professional Development Education						0	0	220	0	-220	0	0	0	0	0
3B4D : Training Support						270,201	14,636	45,528	84,346	125,867	270,377	270,377	92,234	178,143	-176
3C1F : Recruiting and Advertising						0	4	0	0	7	11	11	7	4	-11
<b>Total Budget Activity 03</b>						<b>270,201</b>	<b>14,640</b>	<b>45,757</b>	<b>84,356</b>	<b>125,647</b>	<b>270,400</b>	<b>270,400</b>	<b>92,253</b>	<b>178,147</b>	<b>-199</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>															
4A3G : Servicewide Transportation						506,000	52,038	148,950	244,431	60,581	506,000	506,000	363,431	142,569	0
4A4G : Administration						28,292	2,125	1,283	29,117	-8,069	24,456	24,456	20,228	4,228	3,836
4B3N : Acq. & Prog Man						4,804	0	22	0	4,478	4,500	4,500	4,500	0	304
<b>Total Budget Activity 04</b>						<b>539,096</b>	<b>54,163</b>	<b>150,255</b>	<b>273,548</b>	<b>56,990</b>	<b>534,956</b>	<b>534,956</b>	<b>388,159</b>	<b>146,797</b>	<b>4,140</b>
<b>17 2011/2011 1107 Operation and Maintenance, Marine Corps Reserve</b>			<b>29,685</b>	<b>0</b>	<b>29,685</b>	<b>29,685</b>	<b>5,317</b>	<b>9,352</b>	<b>9,253</b>	<b>5,077</b>	<b>28,999</b>	<b>28,999</b>	<b>21,285</b>	<b>7,714</b>	<b>686</b>
	FY11 TITLE IX APPROPRIATION		29,685	0	29,685										
<b>Budget Activity 01 : Operating Forces</b>															
1A1A : Operating Forces						23,571	5,317	9,352	6,674	1,513	22,856	22,856	18,366	4,490	715
BSS1 : Base Operating Support						6,114	0	0	2,579	3,564	6,143	6,143	2,919	3,224	-29
<b>Total Budget Activity 01</b>						<b>29,685</b>	<b>5,317</b>	<b>9,352</b>	<b>9,253</b>	<b>5,077</b>	<b>28,999</b>	<b>28,999</b>	<b>21,285</b>	<b>7,714</b>	<b>686</b>
<b>17 2011/2013 1109 Procurement, Marine Corps</b>			<b>1,589,119</b>	<b>356,683</b>	<b>1,945,802</b>	<b>1,945,802</b>	<b>39,634</b>	<b>50,785</b>	<b>367,075</b>	<b>480,645</b>	<b>938,139</b>	<b>938,139</b>	<b>122,853</b>	<b>815,286</b>	<b>1,007,663</b>
	FY 11 CRA		0	150,000	150,000										
	FY11 TITLE IX APPROPRIATION		1,589,119	206,683	1,795,802										
<b>Budget Activity 02 : Weapons and Combat Vehicles</b>															
2021 : AAV7A1 PIP						10,000	0	0	0	0	0	0	0	0	10,000
2038 : LAV PIP						37,573	0	0	0	5,995	5,995	5,995	0	5,995	31,578
2061 : Modification Kits						12,000	0	0	0	11,681	11,681	11,681	216	11,465	319
2185 : 155 MM lightweight towed howitzer						103,600	39,634	4,260	0	14,382	58,276	58,276	16,135	42,141	45,324
2208 : Weapons Enhancement Program						18,571	0	0	0	94	94	94	0	94	18,477
2212 : High Mobility Artillery Rocket System						145,533	0	0	145,034	0	145,034	145,034	0	145,034	499
2220 : Weapons and Combat Vehicles Under \$5 M						9,659	0	18	270	0	288	288	105	183	9,371
<b>Total Budget Activity 02</b>						<b>336,936</b>	<b>39,634</b>	<b>4,278</b>	<b>145,304</b>	<b>32,152</b>	<b>221,368</b>	<b>221,368</b>	<b>16,456</b>	<b>204,912</b>	<b>115,568</b>
<b>Budget Activity 04 : Communication and Electronic Equipment</b>															
4181 : Repair and Test Equipment						38,762	0	5,763	494	29,689	35,946	35,946	2,367	33,579	2,816
4190 : Unit Operations Center						149,374	0	0	543	7,789	8,332	8,332	133	8,199	141,042
4620 : Items less than \$5 M (Comm & Elect.)						11,549	0	0	0	0	0	0	0	0	11,549
4630 : Common Computer Resources						29,412	0	0	0	11,881	11,881	11,881	31	11,850	17,531
4631 : Command Post Systems						46,256	0	7,462	1,081	7,093	15,636	15,636	3,676	11,960	30,620

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4633 : Radio Systems					131,527	0	1,043	29,566	29,347	59,956	59,956	15,872	44,084	71,571
4634 : Comm Switching & Control Systems					28,280	0	0	1,898	717	2,615	2,615	2,358	257	25,665
4640 : Air Operations C2 Systems					41,031	0	6,651	7,688	14,156	28,495	28,495	4,647	23,848	12,536
4650 : Radar Systems					10,993	0	0	0	883	883	883	0	883	10,110
4652 : Modification Kits					3,345	0	0	0	0	0	0	0	0	3,345
4733 : Fire Support System					4,710	0	0	0	0	0	0	0	0	4,710
4747 : Intelligence Support Equipment					88,647	0	0	295	27,478	27,773	27,773	6,022	21,751	60,874
4757 : Unmanned Air Systems (Intel)					12,000	0	0	0	0	0	0	0	0	12,000
4767 : DCGS					21,789	0	0	0	6,731	6,731	6,731	474	6,257	15,058
4930 : Night Vision Equipment					3,720	0	0	0	0	0	0	0	0	3,720
<b>Total Budget Activity 04</b>					<b>621,395</b>	<b>0</b>	<b>20,919</b>	<b>41,565</b>	<b>135,764</b>	<b>198,248</b>	<b>198,248</b>	<b>35,580</b>	<b>162,668</b>	<b>423,147</b>
<b>Budget Activity 05 : Support Vehicles</b>														
5088 : Medium Tactical Vehicle Replacement (MTVR)					84,097	0	0	0	0	0	0	0	0	84,097
5093 : Logistics Vehicle System Replacement					109,100	0	10,869	82,963	5,812	99,644	99,644	18,903	80,741	9,456
5097 : Family of Tactical Trailers					50,164	0	0	3,335	16	3,351	3,351	0	3,351	46,813
<b>Total Budget Activity 05</b>					<b>243,361</b>	<b>0</b>	<b>10,869</b>	<b>86,298</b>	<b>5,828</b>	<b>102,995</b>	<b>102,995</b>	<b>18,903</b>	<b>84,092</b>	<b>140,366</b>
<b>Budget Activity 06 : Engineer and Other Equipment</b>														
6054 : Environmental Control Equip Assorted					27,399	0	0	5,528	21,808	27,336	27,336	9,558	17,778	63
6274 : Bulk Liquid Equipment					17,745	0	0	6,804	9,041	15,845	15,845	0	15,845	1,900
6277 : Tactical Fuel Systems					85,510	0	0	0	70,428	70,428	70,428	891	69,537	15,082
6366 : Power Equipment Assorted					42,124	0	1,388	8,901	22,370	32,659	32,659	6,631	26,028	9,465
6438 : Physical Security Equipment					7,507	0	0	0	5,200	5,200	5,200	0	5,200	2,307
6462 : Material Handling Equipment					58,264	0	5,425	11,052	7,484	23,961	23,961	6,309	17,652	34,303
6520 : EOD Systems					396,907	0	4,698	38,154	135,074	177,926	177,926	20,197	157,729	218,981
6522 : Field Medical Equipment					1,391	0	0	0	0	0	0	0	0	1,391
6532 : Training Devices					69,464	0	3,208	14,651	31,722	49,581	49,581	5,814	43,767	19,883
6543 : Container Family					9,004	0	0	8,803	177	8,980	8,980	2,475	6,505	24
6544 : Family of Construction Equipment					393	0	0	0	0	0	0	0	0	393
6545 : Family of Internally Transportable Vehicle (ITV)					28,401	0	0	15	3,597	3,612	3,612	39	3,573	24,789
<b>Total Budget Activity 06</b>					<b>744,109</b>	<b>0</b>	<b>14,719</b>	<b>93,908</b>	<b>306,901</b>	<b>415,528</b>	<b>415,528</b>	<b>51,914</b>	<b>363,614</b>	<b>328,581</b>
<b>Unallocated Funding</b>					<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Grand Total, USMC</b>		<b>6,302,238</b>	<b>813,190</b>	<b>7,115,428</b>	<b>7,115,428</b>	<b>774,153</b>	<b>1,137,418</b>	<b>1,923,886</b>	<b>2,251,005</b>	<b>6,086,462</b>	<b>6,086,462</b>	<b>3,088,303</b>	<b>2,998,159</b>	<b>1,028,966</b>

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<b>Air Force</b>													
57 2011/2011 3500 Military Personnel, Air Force	1,784,387	-442,922	1,341,465	1,341,465	372,015	372,316	325,868	335,098	1,405,297	1,405,297	1,405,297	0	-63,832
FY11 TITLE IX APPROPRIATION	1,784,387	-442,922	1,341,465										
<b>Budget Activity 01 : Pay and Allowances of Officers</b>													
05 : Basic Pay				0	55,647	53,118	49,996	50,872	209,633	209,633	209,633	0	-209,633
10 : Retired Pay Accrual				49,189	13,579	12,961	12,198	12,413	51,151	51,151	51,151	0	-1,962
25 : Basic Allowance for Housing				56,708	16,758	15,988	15,048	15,312	63,106	63,106	63,106	0	-6,398
30 : Basic Allowance for Subsistence				6,756	1,907	1,742	1,678	1,705	7,032	7,032	7,032	0	-276
40 : Special Pay				19,192	7,031	7,590	6,557	7,591	28,769	28,769	28,769	0	-9,577
45 : Allowances				7,125	4,043	4,604	1,066	3,939	13,652	13,652	13,652	0	-6,527
5 : Basic Pay				201,596	0	0	0	0	0	0	0	0	201,596
55 : Social Security Tax				15,422	4,258	4,063	3,824	3,892	16,037	16,037	16,037	0	-615
<b>Total Budget Activity 01</b>				<b>355,988</b>	<b>103,223</b>	<b>100,066</b>	<b>90,367</b>	<b>95,724</b>	<b>389,380</b>	<b>389,380</b>	<b>389,380</b>	<b>0</b>	<b>-33,392</b>
<b>Budget Activity 02 : Pay and Allowances of Enlisted</b>													
105 : Social Security Tax				28,846	7,914	7,497	6,841	6,479	28,731	28,731	28,731	0	115
60 : Basic Pay				377,067	103,453	97,999	89,437	84,696	375,585	375,585	375,585	0	1,482
65 : Retired Pay Accrual				92,004	25,243	23,912	21,822	20,664	91,641	91,641	91,641	0	363
80 : Basic Allowance for Housing				151,654	43,841	41,532	37,904	35,892	159,169	159,169	159,169	0	-7,515
90 : Special Pay				88,661	27,275	28,607	24,675	19,281	99,838	99,838	99,838	0	-11,177
95 : Allowances				23,159	12,063	13,545	-4,049	12,249	33,808	33,808	33,808	0	-10,649
<b>Total Budget Activity 02</b>				<b>761,391</b>	<b>219,789</b>	<b>213,092</b>	<b>176,630</b>	<b>179,261</b>	<b>788,772</b>	<b>788,772</b>	<b>788,772</b>	<b>0</b>	<b>-27,381</b>
<b>Budget Activity 04 : Subsistence of Enlisted Personnel</b>													
115 : Basic Allowance for Subsistence				40,106	10,497	9,495	8,837	8,385	37,214	37,214	37,214	0	2,892
120 : Subsistence in Kind				80,746	19,865	20,403	25,016	21,497	86,781	86,781	86,781	0	-6,035
<b>Total Budget Activity 04</b>				<b>120,852</b>	<b>30,362</b>	<b>29,898</b>	<b>33,853</b>	<b>29,882</b>	<b>123,995</b>	<b>123,995</b>	<b>123,995</b>	<b>0</b>	<b>-3,143</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>													
135 : Operational Travel				0	1,660	1,682	1,650	1,650	6,642	6,642	6,642	0	-6,642
<b>Total Budget Activity 05</b>				<b>0</b>	<b>1,660</b>	<b>1,682</b>	<b>1,650</b>	<b>1,650</b>	<b>6,642</b>	<b>6,642</b>	<b>6,642</b>	<b>0</b>	<b>-6,642</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>													
180 : Death Gratuities				2,143	300	500	1,100	300	2,200	2,200	2,200	0	-57
185 : Unemployment Benefits				29,588	0	13,990	6,995	6,610	27,595	27,595	27,595	0	1,993
216 : Extra Hazard SGLI				71,503	16,681	13,088	15,273	21,671	66,713	66,713	66,713	0	4,790
<b>Total Budget Activity 06</b>				<b>103,234</b>	<b>16,981</b>	<b>27,578</b>	<b>23,368</b>	<b>28,581</b>	<b>96,508</b>	<b>96,508</b>	<b>96,508</b>	<b>0</b>	<b>6,726</b>
<b>57 2011/2011 3700 Reserve Personnel, Air Force</b>													
	27,002	0	27,002	27,002	6,164	331	8,226	12,281	27,002	27,002	23,717	3,285	0
FY11 TITLE IX APPROPRIATION	27,002	0	27,002										
<b>Budget Activity 01 : Unit and Individual Training</b>													
80 : Special Training				27,002	6,164	331	8,226	12,281	27,002	27,002	23,717	3,285	0
<b>Total Budget Activity 01</b>				<b>27,002</b>	<b>6,164</b>	<b>331</b>	<b>8,226</b>	<b>12,281</b>	<b>27,002</b>	<b>27,002</b>	<b>23,717</b>	<b>3,285</b>	<b>0</b>
<b>57 2011/2011 3850 National Guard Personnel, Air Force</b>													
	11,060	3	11,063	11,063	4,452	2,407	4,069	1,267	12,195	12,195	12,245	-50	-1,132
FY11 TITLE IX APPROPRIATION	11,060	3	11,063										
<b>Budget Activity 01 : Unit and Individual Training</b>													
40 : Pay Group P Training (Pipeline recruits)				0	0	1,217	4,069	1,267	6,553	6,553	6,603	-50	-6,553
90 : Administration and Support				11,063	4,452	1,190	0	0	5,642	5,642	5,642	0	5,421
<b>Total Budget Activity 01</b>				<b>11,063</b>	<b>4,452</b>	<b>2,407</b>	<b>4,069</b>	<b>1,267</b>	<b>12,195</b>	<b>12,195</b>	<b>12,245</b>	<b>-50</b>	<b>-1,132</b>

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APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Unallocated Funding</b>				0	0	0	0	0	0	0	0	0	0
<b>57 2011/2011 3400 Operation and Maintenance, Air Force</b>	<b>12,826,551</b>	<b>100,620</b>	<b>12,927,171</b>	<b>12,927,171</b>	<b>2,666,860</b>	<b>2,716,081</b>	<b>3,617,091</b>	<b>3,888,200</b>	<b>12,888,232</b>	<b>12,888,232</b>	<b>9,201,287</b>	<b>3,686,945</b>	<b>38,939</b>
FY 11 CRA	0	40,000	40,000										
FY11 TITLE IX APPROPRIATION	12,826,551	60,620	12,887,171										
<b>Budget Activity 01 : Operating Forces</b>													
011A : Primary Combat Forces				2,128,647	541,824	441,064	438,502	937,715	2,359,105	2,359,105	2,099,744	259,361	-230,458
011C : Combat Enhancement Forces				1,998,769	687,074	511,075	562,680	595,144	2,355,973	2,355,973	1,350,956	1,005,017	-357,204
011D : Air Operations Training				113,948	13,146	13,902	12,561	30,673	70,282	70,282	56,033	14,249	43,666
011G : Mission Support Operations				0	5,005	4,773	-124	-9,654	0	0	0	0	0
011M : Depot Maintenance				323,623	0	0	0	0	0	0	0	0	323,623
011R : Facilities Sustainment, Restoration and Modernizat				504,463	12,870	16,099	20,038	53,919	102,926	102,926	30,887	72,039	401,537
011Z : Base Support				1,901,052	240,926	519,207	676,996	872,551	2,309,680	2,309,680	1,249,927	1,059,753	-408,628
012A : Global C3I & Early Warning				133,632	34,355	19,577	3,649	41,943	99,524	99,524	55,131	44,393	34,108
012C : Other Combat Operations Support Programs				397,894	43,252	47,692	67,267	140,484	298,695	298,695	151,033	147,662	99,199
012F : Tactical Intelligence and Special Activities				0	48	39	35	28,276	28,398	28,398	14,551	13,847	-28,398
013A : Launch Facilities				28,975	306	361	7,698	14,128	22,493	22,493	5,882	16,611	6,482
013C : Space Control Systems				34,091	3,923	10,027	6,279	31,098	51,327	51,327	11,672	39,655	-17,236
015A : Direct Mission Support				127,861	7,030	31,265	17,461	114,045	169,801	169,801	43,570	126,231	-41,940
015B : Core Operations				0	303	256	466	316	1,341	1,341	1,302	39	-1,341
<b>Total Budget Activity 01</b>				<b>7,692,955</b>	<b>1,590,062</b>	<b>1,615,337</b>	<b>1,813,508</b>	<b>2,850,638</b>	<b>7,869,545</b>	<b>7,869,545</b>	<b>5,070,688</b>	<b>2,798,857</b>	<b>-176,590</b>
<b>Budget Activity 02 : Mobilization</b>													
021A : Airlift Operations				3,873,800	953,465	988,180	1,395,403	756,789	4,093,837	4,093,837	3,598,746	495,091	-220,037
021D : Mobilization Preparedness				240,394	23,120	28,312	26,622	9,975	88,029	88,029	64,390	23,639	152,365
021m : Depot Maintenance				217,023	0	0	0	0	0	0	0	0	217,023
021R : Facilities Sustainment, Restoration and Modernizat				20,360	1,178	1,804	1,573	1,733	6,288	6,288	5,443	845	14,072
021Z : Base Support				57,362	24,144	15,143	23,269	28,954	91,510	91,510	68,873	22,637	-34,148
<b>Total Budget Activity 02</b>				<b>4,408,939</b>	<b>1,001,907</b>	<b>1,033,439</b>	<b>1,446,867</b>	<b>797,451</b>	<b>4,279,664</b>	<b>4,279,664</b>	<b>3,737,452</b>	<b>542,212</b>	<b>129,275</b>
<b>Budget Activity 03 : Training and Recruiting</b>													
031A : Officer Acquisition				0	182	198	152	66	598	598	593	5	-598
031B : Recruit Training				0	91	82	87	92	352	352	346	6	-352
031D : Reserve Officer Training Corps (ROTC)				0	20	64	16	98	198	198	183	15	-198
031R : Facilities Sustainment, Restoration and Modernizat				1,948	0	98	332	6,124	6,554	6,554	354	6,200	-4,606
031Z : Base Support				11,088	5,655	5,382	6,754	6,474	24,265	24,265	16,084	8,181	-13,177
032A : Specialized Skill Training				45,893	7,249	6,899	11,752	13,855	39,755	39,755	21,898	17,857	6,138
032B : Flight Training				20,277	233	354	294	167	1,048	1,048	852	196	19,229
032C : Professional Development Education				1,500	442	868	840	454	2,604	2,604	1,787	817	-1,104
032D : Training Support				1,820	263	928	1,088	467	2,746	2,746	1,272	1,474	-926
033A : Recruiting and Advertising				0	40	72	116	3	231	231	169	62	-231
033C : Off Duty and Voluntary Education				0	0	18	58	104	180	180	170	10	-180
<b>Total Budget Activity 03</b>				<b>82,526</b>	<b>14,175</b>	<b>14,963</b>	<b>21,489</b>	<b>27,904</b>	<b>78,531</b>	<b>78,531</b>	<b>43,708</b>	<b>34,823</b>	<b>3,995</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>													
041A : Logistics Operations				160,030	14,917	4,854	101,985	4,056	125,812	125,812	98,181	27,631	34,218
041B : Technical Support Activities				0	1,505	2,814	8,932	12,212	25,463	25,463	8,846	16,617	-25,463
041C : Servicewide Transportation				0	202	-202	0	0	0	0	0	0	0
041R : Facilities Sustainment, Restoration and Modernizat				10,500	13	20	-32	0	1	1	1	0	10,499
041Z : Base Support				31,985	5,056	7,212	7,040	11,159	30,467	30,467	21,048	9,419	1,518
042A : Administration				5,438	1,961	4,095	3,507	3,017	12,580	12,580	4,790	7,790	-7,142
042B : Servicewide Communications				218,149	30,468	20,463	71,949	14,116	136,996	136,996	118,144	18,852	81,153
042G : Other Servicewide Activities				113,082	3,324	2,931	122,875	31,529	160,659	160,659	73,790	86,869	-47,577
043A : Security Programs				203,567	3,268	9,992	18,753	135,167	167,180	167,180	24,503	142,677	36,387
044A : International Support				0	2	163	218	951	1,334	1,334	136	1,198	-1,334
<b>Total Budget Activity 04</b>				<b>742,751</b>	<b>60,716</b>	<b>52,342</b>	<b>335,227</b>	<b>212,207</b>	<b>660,492</b>	<b>660,492</b>	<b>349,439</b>	<b>311,053</b>	<b>82,259</b>
<b>Unallocated Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Cost of War for FY 2011 Appropriations by Line Item**  
 (Amounts in Thousands)  
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APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
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APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>57 2011/2011 3740 Operation and Maintenance, Air Force Reserve</b>	<b>129,607</b>	<b>-116,924</b>	<b>12,683</b>	<b>12,683</b>	<b>1,454</b>	<b>37,856</b>	<b>-36,361</b>	<b>9,611</b>	<b>12,560</b>	<b>12,560</b>	<b>3,265</b>	<b>9,295</b>	<b>123</b>
FY11 TITLE IX APPROPRIATION	129,607	-116,924	12,683										
<b>Budget Activity 01 : Operating Forces</b>													
011A : Primary Combat Forces				1,335	436	384	1	510	1,331	1,331	628	703	4
011G : Mission Support Operations				275	36	25	63	150	274	274	143	131	1
011M : Depot Maintenance				0	0	36,958	-36,958	0	0	0	0	0	0
011Z : Base Support				10,963	937	460	516	8,935	10,848	10,848	2,394	8,454	115
<b>Total Budget Activity 01</b>				<b>12,573</b>	<b>1,409</b>	<b>37,827</b>	<b>-36,378</b>	<b>9,595</b>	<b>12,453</b>	<b>12,453</b>	<b>3,165</b>	<b>9,288</b>	<b>120</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>													
042A : Administration				5	0	1	1	0	2	2	1	1	3
042K : Military Manpower and Personnel Management				105	45	28	16	16	105	105	99	6	0
<b>Total Budget Activity 04</b>				<b>110</b>	<b>45</b>	<b>29</b>	<b>17</b>	<b>16</b>	<b>107</b>	<b>107</b>	<b>100</b>	<b>7</b>	<b>3</b>
<b>57 2011/2011 3840 Operation and Maintenance, Air National Guard</b>	<b>350,823</b>	<b>-307,000</b>	<b>43,823</b>	<b>43,823</b>	<b>967</b>	<b>3,624</b>	<b>5,776</b>	<b>36,759</b>	<b>47,126</b>	<b>47,126</b>	<b>10,026</b>	<b>37,100</b>	<b>-3,303</b>
FY11 TITLE IX APPROPRIATION	350,823	-307,000	43,823										
<b>Budget Activity 01 : Operating Forces</b>													
011F : Aircraft Operations				0	0	0	1,758	409	2,167	2,167	1,886	281	-2,167
011G : Mission Support Operations				43,823	967	3,624	3,980	36,333	44,904	44,904	8,094	36,810	-1,081
011R : Facilities Sustainment, Restoration and Modernizat				0	0	0	0	10	10	10	10	0	-10
011Z : Base Support				0	0	0	38	7	45	45	36	9	-45
<b>Total Budget Activity 01</b>				<b>43,823</b>	<b>967</b>	<b>3,624</b>	<b>5,776</b>	<b>36,759</b>	<b>47,126</b>	<b>47,126</b>	<b>10,026</b>	<b>37,100</b>	<b>-3,303</b>
<b>57 2011/2013 3010 Aircraft Procurement, Air Force</b>	<b>1,991,955</b>	<b>204,706</b>	<b>2,196,661</b>	<b>2,196,661</b>	<b>0</b>	<b>0</b>	<b>10,571</b>	<b>87,437</b>	<b>98,008</b>	<b>98,008</b>	<b>1,669</b>	<b>96,339</b>	<b>2,098,653</b>
FY11 TITLE IX APPROPRIATION	1,991,955	204,706	2,196,661										
<b>Budget Activity 04 : Other Aircraft</b>													
019 : CV-22 (OCO)				70,000	0	0	4,136	0	4,136	4,136	0	4,136	65,864
025 : HH-60M OPERATIONAL LOSS REPLACEMENT (OCO)				417,400	0	0	0	0	0	0	0	0	417,400
026 : RQ-11 (OCO)				9,380	0	0	0	7,394	7,394	7,394	2	7,392	1,986
034 : MQ-9 (OCO)				376,814	0	0	1,843	0	1,843	1,843	0	1,843	374,971
22A : INTERIM GATEWAY				50,000	0	0	0	0	0	0	0	0	50,000
<b>Total Budget Activity 04</b>				<b>923,594</b>	<b>0</b>	<b>0</b>	<b>5,979</b>	<b>7,394</b>	<b>13,373</b>	<b>13,373</b>	<b>2</b>	<b>13,371</b>	<b>910,221</b>
<b>Budget Activity 05 : Modification of In-Service Aircraft</b>													
037 : B-1B (OCO)				8,500	0	0	0	1,527	1,527	1,527	0	1,527	6,973
039 : A-10 (OCO)				16,500	0	0	3,374	241	3,615	3,615	224	3,391	12,885
044 : C-5 (OCO)				73,400	0	0	0	0	0	0	0	0	73,400
047 : C-17A (OCO)				199,560	0	0	0	0	0	0	0	0	199,560
056 : KC-10A (ATCA) (OCO)				3,540	0	0	0	3,540	3,540	3,540	0	3,540	0
058 : MC-12W				5,156	0	0	0	0	0	0	0	0	5,156
062 : C-130 (OCO)				166,720	0	0	0	14,337	14,337	14,337	1	14,336	152,383
063 : C-130 MODS INTEL (OCO)				10,900	0	0	0	0	0	0	0	0	10,900
064 : C-130 MODS				23,010	0	0	0	0	0	0	0	0	23,010
066 : COMPASS CALL MODS				10,000	0	0	0	7,164	7,164	7,164	0	7,164	2,836
072 : H-60 (OCO)				153,200	0	0	0	0	0	0	0	0	153,200
073 : RQ-4 UAV Mods				89,300	0	0	0	0	0	0	0	0	89,300
075 : OTHER AIRCRAFT (OCO)				61,600	0	0	0	15,963	15,963	15,963	0	15,963	45,637
078 : MQ-9 PAYLOAD - UAS				160,383	0	0	0	27,703	27,703	27,703	4	27,699	132,680
079 : CV-22 MODS (OCO)				830	0	0	0	0	0	0	0	0	830
<b>Total Budget Activity 05</b>				<b>982,599</b>	<b>0</b>	<b>0</b>	<b>3,374</b>	<b>70,475</b>	<b>73,849</b>	<b>73,849</b>	<b>229</b>	<b>73,620</b>	<b>908,750</b>

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<b>Budget Activity 06 : Aircraft Spares and Repair Parts</b>													
080 : INITIAL SPARES/REPAIR PARTS				10,900	0	0	0	8,589	8,589	8,589	0	8,589	2,311
<b>Total Budget Activity 06</b>				<b>10,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,589</b>	<b>8,589</b>	<b>8,589</b>	<b>0</b>	<b>8,589</b>	<b>2,311</b>
<b>Budget Activity 07 : Aircraft Support Equipment and Facilities</b>													
098 : OTHER PRODUCTION CHARGES (OCO)				218,138	0	0	1,218	979	2,197	2,197	1,438	759	215,941
104 : DARP (OCO)				61,430	0	0	0	0	0	0	0	0	61,430
<b>Total Budget Activity 07</b>				<b>279,568</b>	<b>0</b>	<b>0</b>	<b>1,218</b>	<b>979</b>	<b>2,197</b>	<b>2,197</b>	<b>1,438</b>	<b>759</b>	<b>277,371</b>
<b>57 2011/2013 3020 Missile Procurement, Air Force</b>	<b>56,621</b>	<b>0</b>	<b>56,621</b>	<b>56,621</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,752</b>	<b>20,752</b>	<b>20,752</b>	<b>0</b>	<b>20,752</b>	<b>35,869</b>
FY11 TITLE IX APPROPRIATION	56,621	0	56,621										
<b>Budget Activity 02 : Other Missiles</b>													
005 : PREDATOR HELLFIRE MISSILE (OCO)				41,621	0	0	0	20,752	20,752	20,752	0	20,752	20,869
006 : Small Diameter Bomb				0	0	0	0	0	0	0	0	0	0
<b>Total Budget Activity 02</b>				<b>41,621</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,752</b>	<b>20,752</b>	<b>20,752</b>	<b>0</b>	<b>20,752</b>	<b>20,869</b>
<b>Budget Activity 03 : Other Missiles</b>													
010 : AGM-65D MAVERICK (OCO)				15,000	0	0	0	0	0	0	0	0	15,000
<b>Total Budget Activity 03</b>				<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
<b>57 2011/2013 3011 Procurement of Ammunition, Air Force</b>	<b>292,959</b>	<b>0</b>	<b>292,959</b>	<b>292,959</b>	<b>0</b>	<b>0</b>	<b>100,107</b>	<b>112,321</b>	<b>212,428</b>	<b>212,428</b>	<b>5</b>	<b>212,423</b>	<b>80,531</b>
FY11 TITLE IX APPROPRIATION	292,959	0	292,959										
<b>Budget Activity 01 : Ammunition</b>													
002 : CARTRIDGES (OCO)				30,801	0	0	0	27,648	27,648	27,648	5	27,643	3,153
004 : GENERAL PURPOSE BOMBS (OCO)				53,192	0	0	0	50,241	50,241	50,241	0	50,241	2,951
005 : JOINT DIRECT ATTACK MUNITION (OCO)				147,991	0	0	97,005	14,347	111,352	111,352	0	111,352	36,639
011 : FLARES (OCO)				20,486	0	0	3,102	12,365	15,467	15,467	0	15,467	5,019
012 : FUZES (OCO)				24,982	0	0	0	3,559	3,559	3,559	0	3,559	21,423
<b>Total Budget Activity 01</b>				<b>277,452</b>	<b>0</b>	<b>0</b>	<b>100,107</b>	<b>108,160</b>	<b>208,267</b>	<b>208,267</b>	<b>5</b>	<b>208,262</b>	<b>69,185</b>
<b>Budget Activity 02 : Weapons</b>													
013 : SMALL ARMS (OCO)				15,507	0	0	0	4,161	4,161	4,161	0	4,161	11,346
<b>Total Budget Activity 02</b>				<b>15,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,161</b>	<b>4,161</b>	<b>4,161</b>	<b>0</b>	<b>4,161</b>	<b>11,346</b>
<b>57 2011/2013 3080 Other Procurement, Air Force</b>	<b>132,290</b>	<b>35,210</b>	<b>167,500</b>	<b>167,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,404</b>	<b>21,404</b>	<b>21,404</b>	<b>3,622</b>	<b>17,782</b>	<b>146,096</b>
FY 11 CRA	0	20,000	20,000										
FY11 TITLE IX APPROPRIATION	132,290	15,210	147,500										
<b>Budget Activity 02 : Vehicular Equipment</b>													
002 : MEDIUM TACTICAL VEHICLE (OCO)				25,350	0	0	0	3,340	3,340	3,340	22	3,318	22,010
005 : SECURITY AND TACTICAL VEHICLES (OCO)				13,540	0	0	0	0	0	0	0	0	13,540
011 : ITEMS LESS THAN \$5,000,000 (Vehicles) (OCO)				690	0	0	0	492	492	492	0	492	198
<b>Total Budget Activity 02</b>				<b>39,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,832</b>	<b>3,832</b>	<b>3,832</b>	<b>22</b>	<b>3,810</b>	<b>35,748</b>
<b>Budget Activity 03 : Electronic and Telecommunication Equipment</b>													
016 : INTELLIGENCE COMM EQUIPMENT (OCO)				1,400	0	0	0	0	0	0	0	0	1,400
019 : THEATER AIR CONTROL SYS IMPROVEMENT				4,354	0	0	0	859	859	859	0	859	3,495
028 : AIR FORCE PHYSICAL SECURITY SYSTEM (OCO)				6,100	0	0	0	0	0	0	0	0	6,100



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APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
038 : USCENTCOM (OCO)				28,784	0	0	0	2,057	2,057	2,057	0	2,057	26,727
044 : MILSATCOM SPACE (OCO)				4,300	0	0	0	0	0	0	0	0	4,300
046 : COUNTERSPACE SYSTEM (OCO)				8,200	0	0	0	0	0	0	0	0	8,200
047 : TACTICAL C-E EQUIPMENT (OCO)				2,552	0	0	0	1,221	1,221	1,221	0	1,221	1,331
052 : COMM ELECT MODS (OCO)				470	0	0	0	0	0	0	0	0	470
<b>Total Budget Activity 03</b>				<b>56,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,137</b>	<b>4,137</b>	<b>4,137</b>	<b>0</b>	<b>4,137</b>	<b>52,023</b>
<b>Budget Activity 04 : Other Base Maintenance and Support Equipment</b>													
053 : NIGHT VISION GOGGLES (OCO)				4,433	0	0	0	0	0	0	0	0	4,433
056 : BASE PROCURED EQUIPMENT (OCO)				9,070	0	0	0	0	0	0	0	0	9,070
057 : CONTINGENCY OPERATIONS (OCO)				16,759	0	0	0	7,635	7,635	7,635	0	7,635	9,124
059 : MOBILITY EQUIPMENT (OCO)				16,588	0	0	0	0	0	0	0	0	16,588
063 : DCGS - AF				3,000	0	0	0	0	0	0	0	0	3,000
066 : DEFENSE SPACE RECONNAISSANCE PROG (OCO)				21,910	0	0	0	5,800	5,800	5,800	3,600	2,200	16,110
<b>Total Budget Activity 04</b>				<b>71,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,435</b>	<b>13,435</b>	<b>13,435</b>	<b>3,600</b>	<b>9,835</b>	<b>58,325</b>
<b>57 2011/2012 3600 Research, Development, Test and Eval, Air Force</b>	<b>325,043</b>	<b>98,144</b>	<b>423,187</b>	<b>423,187</b>	<b>0</b>	<b>0</b>	<b>5,477</b>	<b>101,914</b>	<b>107,391</b>	<b>107,391</b>	<b>582</b>	<b>106,809</b>	<b>315,796</b>
FY11 TITLE IX APPROPRIATION	325,043	98,144	423,187										
<b>Budget Activity 03 : Basic Research</b>													
017 : ADVANCED AEROSPACE SENSORS				56,000	0	0	0	17,884	17,884	17,884	225	17,659	38,116
<b>Total Budget Activity 03</b>				<b>56,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,884</b>	<b>17,884</b>	<b>17,884</b>	<b>225</b>	<b>17,659</b>	<b>38,116</b>
<b>Budget Activity 04 : Demonstration and Validation</b>													
036 : SPACE CONTROL TECHNOLOGY (OCO)				16,000	0	0	5,477	8,521	13,998	13,998	22	13,976	2,002
<b>Total Budget Activity 04</b>				<b>16,000</b>	<b>0</b>	<b>0</b>	<b>5,477</b>	<b>8,521</b>	<b>13,998</b>	<b>13,998</b>	<b>22</b>	<b>13,976</b>	<b>2,002</b>
<b>Budget Activity 05 : Engineering Manufacturing Development</b>													
066 : TACTICAL DATA NETWORKS ENTERPRISE (OCO)				49,600	0	0	0	16,325	16,325	16,325	0	16,325	33,275
<b>Total Budget Activity 05</b>				<b>49,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,325</b>	<b>16,325</b>	<b>16,325</b>	<b>0</b>	<b>16,325</b>	<b>33,275</b>
<b>Budget Activity 07 : Operational Systems Development</b>													
128 : MQ9 UAV (OCO)				12,000	0	0	0	205	205	205	2	203	11,795
145 : CSAF INNOVATION PROGRAM (OR ISR INNOVATIONS)				55,000	0	0	0	0	0	0	0	0	55,000
153 : COMBAT Air Intel Sys				1,300	0	0	0	0	0	0	0	0	1,300
164 : MISSION PLANNING SYSTEMS (OCO)				4,443	0	0	0	4,443	4,443	4,443	0	4,443	0
182 : Airborne SIGINT Enterprise				16,000	0	0	0	1,090	1,090	1,090	0	1,090	14,910
205 : Endurance UAV				9,844	0	0	0	0	0	0	0	0	9,844
206 : Airborne Reconnaissance Systems				153,500	0	0	0	43,244	43,244	43,244	49	43,195	110,256
208 : DCGS				9,150	0	0	0	0	0	0	0	0	9,150
209 : PREDATOR DEVELOPMENT/FIELDING				19,000	0	0	0	0	0	0	0	0	19,000
211 : NETWORK-CENTRIC COLLABORATIVE TARGETING (OCO)				6,100	0	0	0	6,096	6,096	6,096	3	6,093	4
230 : SPECIAL TATICS/COMBAT CONTROL (OCO)				10,325	0	0	0	3,356	3,356	3,356	0	3,356	6,969
999 : OTHER PROGRAMS (OCO)				4,925	0	0	0	750	750	750	281	469	4,175
<b>Total Budget Activity 07</b>				<b>301,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,184</b>	<b>59,184</b>	<b>59,184</b>	<b>335</b>	<b>58,849</b>	<b>242,403</b>
<b>57 2011/2013 3300 Military Construction, Air Force</b>	<b>195,006</b>	<b>0</b>	<b>195,006</b>	<b>195,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>195,006</b>
FY11 TITLE IX APPROPRIATION	195,006	0	195,006										
<b>Budget Activity 01 : Major Construction</b>													
11-SPA : Al Udeid AB Ramp				63,000	0	0	0	0	0	0	0	0	63,000
11-SPB : Al Musanah AB Ramp				69,000	0	0	0	0	0	0	0	0	69,000
<b>Total Budget Activity 01</b>				<b>132,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132,000</b>
<b>Budget Activity 02 : Minor Construction</b>													

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11-UNA : WW Unspecified Minor Construction				49,584	0	0	0	0	0	0	0	0	49,584
<b>Total Budget Activity 02</b>				<b>49,584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,584</b>
<b>Budget Activity 03 : Planning and Design</b>													
11-WVA : WW Unspecified Planning and Design				13,422	0	0	0	0	0	0	0	0	13,422
<b>Total Budget Activity 03</b>				<b>13,422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,422</b>
<b>Grand Total, Air Force</b>	<b>18,123,304</b>	<b>-428,163</b>	<b>17,695,141</b>	<b>17,695,141</b>	<b>3,051,912</b>	<b>3,132,615</b>	<b>4,040,824</b>	<b>4,627,044</b>	<b>14,852,395</b>	<b>14,852,395</b>	<b>10,661,715</b>	<b>4,190,680</b>	<b>2,842,746</b>

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<b>Defense</b>													
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	5,578,231	396,160	5,974,391	5,974,391	625,567	954,479	1,604,673	2,106,476	5,291,195	5,291,195	2,521,410	2,769,785	683,196
FY 11 CRA	0	210,500	210,500										
FY11 TITLE IX APPROPRIATION	5,578,231	185,660	5,763,891										
<b>Budget Activity 01 : Operating Forces</b>													
JCS				8,500	0	0	2,495	4,875	7,370	7,370	3,365	4,005	1,130
SOCOM				3,239,821	524,050	633,750	797,340	1,301,715	3,256,855	3,256,855	1,658,238	1,598,617	-17,034
<b>Total Budget Activity 01</b>				<b>3,248,321</b>	<b>524,050</b>	<b>633,750</b>	<b>799,835</b>	<b>1,306,590</b>	<b>3,264,225</b>	<b>3,264,225</b>	<b>1,661,603</b>	<b>1,602,622</b>	<b>-15,904</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>													
DCAA				29,600	5,838	7,309	9,382	9,236	31,765	31,765	29,165	2,600	-2,165
DCMA				88,362	15,423	24,767	23,214	21,569	84,973	84,973	84,001	972	3,389
DISA				136,316	4,931	25,084	153,138	-46,927	136,226	136,226	63,326	72,900	90
DLSA				86,969	7,254	17,854	20,450	37,829	83,387	83,387	34,207	49,180	3,582
DMA				14,799	58	41	12,730	1,970	14,799	14,799	11,699	3,100	0
DODEA				501,769	0	42,683	262,233	200,247	505,163	505,163	222,498	282,665	-3,394
DSCA				74,345	0	0	0	74,344	74,344	74,344	47,267	27,077	1
DTRA				1,218	0	0	1,035	183	1,218	1,218	0	1,218	0
OSD				188,299	3,978	38,011	51,012	97,651	190,652	190,652	73,213	117,439	-2,353
OTHER				1,604,393	64,035	164,980	271,644	403,784	904,443	904,443	294,431	610,012	699,950
<b>Total Budget Activity 04</b>				<b>2,726,070</b>	<b>101,517</b>	<b>320,729</b>	<b>804,838</b>	<b>799,886</b>	<b>2,026,970</b>	<b>2,026,970</b>	<b>859,807</b>	<b>1,167,163</b>	<b>699,100</b>
<b>Unallocated Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>97 2011/XXXX 0100 Operation and Maintenance, Defense-Wide</b>													
	1,600,000	0	1,600,000	1,600,000	28,188	15,000	15,000	23,304	81,492	81,492	81,492	0	1,518,508
FY11 TITLE IX APPROPRIATION	1,600,000	0	1,600,000										
<b>Budget Activity 04 : Administration and Servicewide Activities</b>													
DSCA				81,492	28,188	15,000	15,000	23,304	81,492	81,492	81,492	0	0
<b>Total Budget Activity 04</b>				<b>81,492</b>	<b>28,188</b>	<b>15,000</b>	<b>15,000</b>	<b>23,304</b>	<b>81,492</b>	<b>81,492</b>	<b>81,492</b>	<b>0</b>	<b>0</b>
<b>Unallocated Funding</b>				<b>1,518,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,518,508</b>
<b>Grand Total, Operation &amp; Maintenance, Defense Wide</b>	<b>7,178,231</b>	<b>396,160</b>	<b>7,574,391</b>	<b>7,574,391</b>	<b>653,755</b>	<b>969,479</b>	<b>1,619,673</b>	<b>2,129,780</b>	<b>5,372,687</b>	<b>5,372,687</b>	<b>2,602,902</b>	<b>2,769,785</b>	<b>2,201,704</b>

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<b>Defense</b>																
97 2011/2011 0107 Office of the Inspector General, Defense-Wide	10,529	0	10,529	10,529	1,138	2,509	4,321	2,990	10,958	10,958	9,964	994	-429			
FY11 TITLE IX APPROPRIATION	10,529	0	10,529													
<b>Budget Activity 01 : Operation &amp; Maintenance</b>																
01 : Operation & Maintenance				10,529	1,138	2,509	4,321	2,990	10,958	10,958	9,964	994	-429			
<b>Total Budget Activity 01</b>				<b>10,529</b>	<b>1,138</b>	<b>2,509</b>	<b>4,321</b>	<b>2,990</b>	<b>10,958</b>	<b>10,958</b>	<b>9,964</b>	<b>994</b>	<b>-429</b>			
<b>Grand Total, Office of the Inspector General, Defense-Wide</b>				<b>10,529</b>	<b>0</b>	<b>10,529</b>	<b>10,529</b>	<b>1,138</b>	<b>2,509</b>	<b>4,321</b>	<b>2,990</b>	<b>10,958</b>	<b>10,958</b>	<b>9,964</b>	<b>994</b>	<b>-429</b>

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<b>Defense</b>													
97 2011/2011 0130 Defense Health Program, Defense-Wide	1,398,092	0	1,398,092	1,398,092	395,402	308,817	323,175	366,206	1,393,600	1,393,600	1,171,523	222,077	4,492
FY11 TITLE IX APPROPRIATION	1,398,092	0	1,398,092										
<b>Budget Activity 01 : Operation &amp; Maintenance, DHP</b>													
01 : In-House Care				719,153	227,255	144,269	163,704	179,903	715,131	715,131	527,944	187,187	4,022
02 : Private Sector Care				538,376	134,594	134,594	134,595	134,596	538,379	538,379	538,379	0	-3
03 : Consolidated Health Support				112,659	26,572	24,224	19,815	41,996	112,607	112,607	84,698	27,909	52
04 : Information Management				2,501	798	764	910	2,566	5,038	5,038	2,324	2,714	-2,537
05 : Management Activities				851	343	267	-42	-280	288	288	197	91	563
06 : Education and Training				17,805	4,874	3,054	3,459	4,861	16,248	16,248	13,492	2,756	1,557
07 : Base Operations/Communications				6,747	966	1,645	734	2,564	5,909	5,909	4,489	1,420	838
<b>Total Budget Activity 01</b>				<b>1,398,092</b>	<b>395,402</b>	<b>308,817</b>	<b>323,175</b>	<b>366,206</b>	<b>1,393,600</b>	<b>1,393,600</b>	<b>1,171,523</b>	<b>222,077</b>	<b>4,492</b>
<b>97 2011/2012 0130 Defense Health Program, Defense-Wide</b>													
	24,000	0	24,000	24,000	0	0	0	0	0	0	0	0	24,000
FY11 TITLE IX APPROPRIATION	24,000	0	24,000										
<b>Unallocated Funding</b>				24,000	0	0	0	0	0	0	0	0	24,000
<b>Grand Total, Defense Health Program, Defense-Wide</b>	<b>1,422,092</b>	<b>0</b>	<b>1,422,092</b>	<b>1,422,092</b>	<b>395,402</b>	<b>308,817</b>	<b>323,175</b>	<b>366,206</b>	<b>1,393,600</b>	<b>1,393,600</b>	<b>1,171,523</b>	<b>222,077</b>	<b>28,492</b>

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<b>Defense</b>													
<b>97 2011/2013 0300 Procurement, Defense-Wide</b>	<b>1,118,313</b>	<b>115,387</b>	<b>1,233,700</b>	<b>1,233,700</b>	<b>0</b>	<b>7,482</b>	<b>173,163</b>	<b>356,590</b>	<b>537,235</b>	<b>537,235</b>	<b>115,244</b>	<b>421,991</b>	<b>696,465</b>
FY 11 CRA	0	500	500										
FY11 TITLE IX APPROPRIATION	1,118,313	114,887	1,233,200										
<b>DISA</b>													
0303610K : Stadardized Tactical Entry Point				0	0	0	720	3,757	4,477	4,477	111	4,366	-4,477
<b>Total for DISA</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>720</b>	<b>3,757</b>	<b>4,477</b>	<b>4,477</b>	<b>111</b>	<b>4,366</b>	<b>-4,477</b>
<b>OTHER</b>													
01B : UNK 1, 2, 3 & 4				0	0	7,482	53,405	26,524	87,411	87,411	26,038	61,373	-87,411
<b>Total for OTHER</b>				<b>0</b>	<b>0</b>	<b>7,482</b>	<b>53,405</b>	<b>26,524</b>	<b>87,411</b>	<b>87,411</b>	<b>26,038</b>	<b>61,373</b>	<b>-87,411</b>
<b>SOCOM</b>													
20550 : Rotary Wing Upgrades				10,450	0	0	0	0	0	0	0	0	10,450
20560 : MH-47 SLEP				43,722	0	0	8,255	13,184	21,439	21,439	1,243	20,196	22,283
20570 : MH-60 SOF Mod				7,800	0	0	106	3,294	3,400	3,400	68	3,332	4,400
20580 : Non Standard Aviation (NSAV)				121,268	0	0	74,610	6,613	81,223	81,223	33,432	47,791	40,045
20630 : CV-22 SOF Mod				15,000	0	0	0	0	0	0	0	0	15,000
20640 : MQ-1				20,922	0	0	500	7,274	7,774	7,774	0	7,774	13,148
20650 : MQ-9				4,368	0	0	636	547	1,183	1,183	185	998	3,185
20710 : SOF Ordnance Replenishment				65,878	0	0	6,976	33,585	40,561	40,561	5,065	35,496	25,317
20720 : SO ORD Acquisition				35,099	0	0	0	24,327	24,327	24,327	117	24,210	10,772
20730 : Communications Equipment and Electronics				30,287	0	0	2,451	23,945	26,396	26,396	10,597	15,799	3,891
20740 : SOF Intel Sys				107,129	0	0	10,201	46,353	56,554	56,554	1,605	54,949	50,575
20810 : Tactical Vehicles				78,712	0	0	1,894	58,965	60,859	60,859	25	60,834	17,853
20830 : CMNS				3,977	0	0	0	0	0	0	0	0	3,977
20880 : SOF Automation Systems				1,291	0	0	515	1	516	516	0	516	775
20900 : Ops Enhance Intel				26,000	0	0	0	25,000	25,000	25,000	25,000	0	1,000
20920 : SOF VA Lasers and Sensor Systems				27,000	0	0	0	19,276	19,276	19,276	32	19,244	7,724
20930 : SOF Tactical Radio Systems				22,703	0	0	1,243	1,987	3,230	3,230	54	3,176	19,473
20950 : Drug Interdiction				2,000	0	0	492	8	500	500	494	6	1,500
20960 : Misc Equipment				5,530	0	0	0	5,382	5,382	5,382	0	5,382	148
20970 : SOF Ops Enhancements				199,301	0	0	11,159	56,568	67,727	67,727	11,178	56,549	131,574
<b>Total for SOCOM</b>				<b>828,437</b>	<b>0</b>	<b>0</b>	<b>119,038</b>	<b>326,309</b>	<b>445,347</b>	<b>445,347</b>	<b>89,095</b>	<b>356,252</b>	<b>383,090</b>
<b>Unallocated Funding</b>				<b>405,263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>405,263</b>
<b>Grand Total, Procurement, Defense-Wide</b>	<b>1,118,313</b>	<b>115,387</b>	<b>1,233,700</b>	<b>1,233,700</b>	<b>0</b>	<b>7,482</b>	<b>173,163</b>	<b>356,590</b>	<b>537,235</b>	<b>537,235</b>	<b>115,244</b>	<b>421,991</b>	<b>696,465</b>

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APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Defense</b>													
97 2011/2012 0400 Research, Development, Test and Eval, Defense	158,920	85,435	244,355	244,355	1	18,318	38,031	20,116	76,466	76,466	25,239	51,227	167,889
FY11 TITLE IX APPROPRIATION	158,920	85,435	244,355										
<b>DISA</b>													
0303126K : Long-Haul Communications - DCS				0	0	7,400	12,586	3,079	23,065	23,065	5,530	17,535	-23,065
<b>Total for DISA</b>				<b>0</b>	<b>0</b>	<b>7,400</b>	<b>12,586</b>	<b>3,079</b>	<b>23,065</b>	<b>23,065</b>	<b>5,530</b>	<b>17,535</b>	<b>-23,065</b>
<b>OSD</b>													
0605200D : General Support to USD				0	1	0	0	0	1	1	0	1	-1
<b>Total for OSD</b>				<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>-1</b>
<b>OTHER</b>													
01C : UNK 1, 2, 3 & 4				0	0	10,918	20,609	16,152	47,679	47,679	19,673	28,006	-47,679
<b>Total for Other</b>				<b>0</b>	<b>0</b>	<b>10,918</b>	<b>20,609</b>	<b>16,152</b>	<b>47,679</b>	<b>47,679</b>	<b>19,673</b>	<b>28,006</b>	<b>-47,679</b>
<b>SOCOM</b>													
1160405B : Special Operations Intelligence Systems Developmen				9,440	0	0	4,836	565	5,401	5,401	36	5,365	4,039
1160408B : SOF Operational Enhancements				14,500	0	0	0	320	320	320	0	320	14,180
<b>Total for SOCOM</b>				<b>23,940</b>	<b>0</b>	<b>0</b>	<b>4,836</b>	<b>885</b>	<b>5,721</b>	<b>5,721</b>	<b>36</b>	<b>5,685</b>	<b>18,219</b>
<b>Unallocated Funding</b>				<b>220,415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,415</b>
<b>Grand Total, Research, Development, Test and Eval, Defense</b>	<b>158,920</b>	<b>85,435</b>	<b>244,355</b>	<b>244,355</b>	<b>1</b>	<b>18,318</b>	<b>38,031</b>	<b>20,116</b>	<b>76,466</b>	<b>76,466</b>	<b>25,239</b>	<b>51,227</b>	<b>167,889</b>

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<b>Defense</b>													
97 2011/XXXX 4930 Defense Working Capital Fund	485,384	0	485,384	485,384	69,409	69,235	40,832	206,180	385,656	385,656	990	384,666	99,728
FY11 TITLE IX APPROPRIATION	485,384	0	485,384										
<b>DLA</b>													
04 : DLA				468,384	69,409	69,235	40,832	206,180	385,656	385,656	990	384,666	82,728
<b>Total for DLA</b>				<b>468,384</b>	<b>69,409</b>	<b>69,235</b>	<b>40,832</b>	<b>206,180</b>	<b>385,656</b>	<b>385,656</b>	<b>990</b>	<b>384,666</b>	<b>82,728</b>
<b>Unallocated Funding</b>				<b>17,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,000</b>
<b>Grand Total, Defense Working Capital Fund</b>	<b>485,384</b>	<b>0</b>	<b>485,384</b>	<b>485,384</b>	<b>69,409</b>	<b>69,235</b>	<b>40,832</b>	<b>206,180</b>	<b>385,656</b>	<b>385,656</b>	<b>990</b>	<b>384,666</b>	<b>99,728</b>



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APPROPRIATION Fiscal Year 2011 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>ASFF</b>													
21 2011/2012 2091 Afghanistan Security Forces Fund, Army	11,619,283	0	11,619,283	11,619,283	133,259	1,432,465	2,436,503	1,576,421	5,578,648	5,578,648	4,286,022	1,292,626	6,040,635
FY11 TITLE IX APPROPRIATION	11,619,283	0	11,619,283										
<b>Budget Activity 01 : Defense Forces</b>													
110 : Sustainment				2,827,283	0	163,548	255,505	512,866	931,919	931,919	628,656	303,263	1,895,364
120 : Infrastructure				1,690,900	0	0	340,000	181,902	521,902	521,902	4,924	516,978	1,168,998
130 : Equipment and Transportation				2,222,900	29,916	604,198	684,499	465,703	1,784,316	1,784,316	1,784,316	0	438,584
140 : Training and Operations				843,000	60,000	61,385	116,789	117,784	355,958	355,958	338,379	17,579	487,042
<b>Total Budget Activity 01</b>				<b>7,584,083</b>	<b>89,916</b>	<b>829,131</b>	<b>1,396,793</b>	<b>1,278,255</b>	<b>3,594,095</b>	<b>3,594,095</b>	<b>2,756,275</b>	<b>837,820</b>	<b>3,989,988</b>
<b>Budget Activity 02 : Interior Forces</b>													
210 : Sustainment				1,155,300	42,105	20,923	267,997	199,970	530,995	530,995	387,688	143,307	624,305
220 : Infrastructure				878,900	0	3,000	270,345	25,095	298,440	298,440	2,442	295,998	580,460
230 : Equipment and Transportation				984,000	1,000	525,428	250,504	60,160	837,092	837,092	836,763	329	146,908
240 : Training and Operations				974,200	238	53,983	249,607	11,042	314,870	314,870	301,599	13,271	659,330
<b>Total Budget Activity 02</b>				<b>3,992,400</b>	<b>43,343</b>	<b>603,334</b>	<b>1,038,453</b>	<b>296,267</b>	<b>1,981,397</b>	<b>1,981,397</b>	<b>1,528,492</b>	<b>452,905</b>	<b>2,011,003</b>
<b>Budget Activity 04 : Detainee Operations</b>													
410 : Sustainment				30,600	0	0	1,257	1,899	3,156	3,156	1,255	1,901	27,444
430 : Equipment and Transportation				5,000	0	0	0	0	0	0	0	0	5,000
440 : Training and Operations				7,200	0	0	0	0	0	0	0	0	7,200
<b>Total Budget Activity 04</b>				<b>42,800</b>	<b>0</b>	<b>0</b>	<b>1,257</b>	<b>1,899</b>	<b>3,156</b>	<b>3,156</b>	<b>1,255</b>	<b>1,901</b>	<b>39,644</b>
<b>21 2011/XXXX 2091 Afghanistan Security Forces Fund, Army</b>													
	0	32,086	32,086	32,086	0	0	0	0	0	0	0	0	32,086
FY11 TITLE IX APPROPRIATION	0	32,086	32,086										
<b>Budget Activity 05 : Nato Contributions</b>													
53 : NATO Contributions				32,086	0	0	0	0	0	0	0	0	32,086
<b>Total Budget Activity 05</b>				<b>32,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,086</b>

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<b>ISFF</b>													
21 2011/2012 2092 Iraq Security Forces Fund, Army	1,500,000	0	1,500,000	1,500,000	0	1,095	9,821	95,801	106,717	106,717	85,758	20,959	1,393,283
FY11 TITLE IX APPROPRIATION	1,500,000	0	1,500,000										
<b>Budget Activity 01 : Delta Forces</b>													
110 : Sustainment				503,015	0	1,065	9,800	60,486	71,351	71,351	50,497	20,854	431,664
130 : Equipment and Transportation				707,773	0	0	0	0	0	0	0	0	707,773
140 : Training and Operations				170,546	0	0	0	35,215	35,215	35,215	35,210	5	135,331
<b>Total Budget Activity 01</b>				<b>1,381,334</b>	<b>0</b>	<b>1,065</b>	<b>9,800</b>	<b>95,701</b>	<b>106,566</b>	<b>106,566</b>	<b>85,707</b>	<b>20,859</b>	<b>1,274,768</b>
<b>Budget Activity 02 : Interior Forces</b>													
210 : Sustainment				13,260	0	0	0	0	0	0	0	0	13,260
220 : Infrastructure				98,066	0	0	0	0	0	0	0	0	98,066
230 : Equipment and Transportation				2,340	0	0	0	0	0	0	0	0	2,340
240 : Training and Operations				0	0	0	0	100	100	100	0	100	-100
<b>Total Budget Activity 02</b>				<b>113,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>113,566</b>
<b>Budget Activity 03 : Quick Reponse Force</b>													
310 : QRF				5,000	0	30	21	0	51	51	51	0	4,949
<b>Total Budget Activity 03</b>				<b>5,000</b>	<b>0</b>	<b>30</b>	<b>21</b>	<b>0</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>0</b>	<b>4,949</b>

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<b>JIEDDF</b>													
21 2011/2013 2093 Joint Improvised Explosives Devices Defeat Fund	2,793,768	0	2,793,768	2,793,768	18,712	330,016	595,676	699,868	1,644,272	1,644,272	551,546	1,092,726	1,149,496
FY11 TITLE IX APPROPRIATION	2,793,768	0	2,793,768										
<b>Budget Activity 01 : Attack the Network</b>													
110 : Counter Bomber				765,200	18,712	240,236	365,634	218,904	843,486	843,486	279,396	564,090	-78,286
<b>Total Budget Activity 01</b>				<b>765,200</b>	<b>18,712</b>	<b>240,236</b>	<b>365,634</b>	<b>218,904</b>	<b>843,486</b>	<b>843,486</b>	<b>279,396</b>	<b>564,090</b>	<b>-78,286</b>
<b>Budget Activity 02 : Defeat The Device</b>													
210 : Jammers				1,223,068	0	61,304	84,106	155,474	300,884	300,884	113,218	187,666	922,184
<b>Total Budget Activity 02</b>				<b>1,223,068</b>	<b>0</b>	<b>61,304</b>	<b>84,106</b>	<b>155,474</b>	<b>300,884</b>	<b>300,884</b>	<b>113,218</b>	<b>187,666</b>	<b>922,184</b>
<b>Budget Activity 03 : Train the Force</b>													
310 : Training				170,400	0	28,476	31,836	17,732	78,044	78,044	8,262	69,782	92,356
<b>Total Budget Activity 03</b>				<b>170,400</b>	<b>0</b>	<b>28,476</b>	<b>31,836</b>	<b>17,732</b>	<b>78,044</b>	<b>78,044</b>	<b>8,262</b>	<b>69,782</b>	<b>92,356</b>
<b>Budget Activity 04 : Staff and Infrastructure</b>													
410 : JIEDDO Staff and Infrastructure				635,100	0	0	114,100	307,758	421,858	421,858	150,670	271,188	213,242
<b>Total Budget Activity 04</b>				<b>635,100</b>	<b>0</b>	<b>0</b>	<b>114,100</b>	<b>307,758</b>	<b>421,858</b>	<b>421,858</b>	<b>150,670</b>	<b>271,188</b>	<b>213,242</b>

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PCCF													
21 2011/2012 2095 Pakistan Counterinsurgency	800,000	-297,200	502,800	502,800	0	0	0	0	0	0	0	0	502,800
FY11 TITLE IX APPROPRIATION	800,000	-297,200	502,800										
<b>Budget Activity 01 : Defense Forces</b>													
110 : Infrastructure				502,800	0	0	0	0	0	0	0	0	502,800
<b>Total Budget Activity 01</b>				<b>502,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>502,800</b>

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<b>AIF</b>													
21 2011/2012 2096 Afghanistan Infrastructure Fund, Army	400,000	0	400,000	400,000	0	0	0	215,800	215,800	215,800	3,081	212,719	184,200
FY11 TITLE IX APPROPRIATION	400,000	0	400,000										
<b>Budget Activity 01 : AIF</b>													
110 : AIF- Power				357,000	0	0	0	192,800	192,800	192,800	3,081	189,719	164,200
120 : AIF- Transportation				23,000	0	0	0	23,000	23,000	23,000	0	23,000	0
140 : AIF- Other				20,000	0	0	0	0	0	0	0	0	20,000
<b>Total Budget Activity 01</b>				<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215,800</b>	<b>215,800</b>	<b>215,800</b>	<b>3,081</b>	<b>212,719</b>	<b>184,200</b>
<b>Grand Total, ASFF,ISFF, JIEDDF, PCCF, AIF</b>	<b>17,113,051</b>	<b>-265,114</b>	<b>16,847,937</b>	<b>16,847,937</b>	<b>151,971</b>	<b>1,763,576</b>	<b>3,042,000</b>	<b>2,587,890</b>	<b>7,545,437</b>	<b>7,545,437</b>	<b>4,926,407</b>	<b>2,619,030</b>	<b>9,302,500</b>

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<b>Defense</b>													
97 2011/2012 0105 Drug Interdiction & Cntr Drug Activities, Defense	440,510	-266,698	173,812	173,812	0	0	0	0	0	0	0	0	173,812
FY11 TITLE IX APPROPRIATION	440,510	-266,698	173,812										
<b>Unallocated Funding</b>				173,812	0	0	0	0	0	0	0	0	173,812
<b>Grand Total, Drug Interdiction &amp; Cntr Drug Activities, Defense</b>	440,510	-266,698	173,812	173,812	0	0	0	0	0	0	0	0	173,812

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<b>Defense</b>													
97 2011/2012 0144 Mine Resistant Ambush Protected Vehicle Fund	3,415,000	-2,720,000	695,000	695,000	0	0	0	0	0	0	0	0	695,000
FY 11 CRA	0	-1,581,153	-1,581,153										
FY11 TITLE IX APPROPRIATION	3,415,000	-1,138,847	2,276,153										
<b>Unallocated Funding</b>				695,000	0	0	0	0	0	0	0	0	695,000
<b>Grand Total, Mine Resistant Ambush Protected Vehicle Fund</b>	3,415,000	-2,720,000	695,000	695,000	0	0	0	0	0	0	0	0	695,000

**FY 2011 Cost of War for FY 2010 Appropriations  
by Line Item**



**FY 2011 Cost of War for FY 2010 Appropriations by Line Item**  
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<b>APPROPRIATION Fiscal Year 2010 Accounts</b>	<b>Funds Appropriated</b>	<b>Funds Transferred</b>	<b>Funds Available</b>	<b>YTD September 2010</b>	<b>First Quarter 2011</b>	<b>Second Quarter 2011</b>	<b>Third Quarter 2011</b>	<b>Fourth Quarter 2011</b>	<b>YTD Fiscal Year 2011</b>	<b>Obligations CFI</b>	<b>Disbursements CFI</b>	<b>Unpaid Obligations</b>	<b>Unobligated Balance</b>
21 2010/2010 2010 Military Personnel, Army	10,981,649	0	10,981,649	10,882,643	0	0	0	0	0	10,882,643	10,882,643	0	99,006
21 2010/2010 2070 Reserve Personnel, Army	298,859	-5,722	293,137	293,137	-5,032	-9,114	-2,266	-9,167	-25,579	267,558	244,541	23,017	25,579
21 2010/2010 2060 National Guard Personnel, Army	858,150	487	858,637	851,917	-8,398	-2,269	-21,353	-643	-32,663	819,254	816,085	3,169	39,383
21 2010/2010 2020 Operation and Maintenance, Army	58,015,204	999,202	59,014,406	56,844,762	-28,901	-269,103	-106,134	-206,816	-610,954	56,233,808	46,495,364	9,738,444	2,780,598
21 2010/2010 2080 Operation and Maintenance, Army Reserve	234,336	0	234,336	234,319	-2,693	4,665	-165	-591	1,216	235,535	208,758	26,777	-1,199
21 2010/2010 2065 Operation and Maintenance, Army National Guard	444,610	0	444,610	466,866	-181	101	-689	-1,070	-1,839	465,027	452,819	12,208	-20,417
21 2010/2012 2031 Aircraft Procurement, Army	1,457,689	106,386	1,564,075	388,060	210,009	209,463	179,328	187,896	786,696	1,174,756	432,503	742,253	389,319
21 2010/2012 2032 Missile Procurement, Army	475,954	0	475,954	403,052	4,345	40,019	1,082	1,361	46,807	449,859	62,428	387,431	26,095
21 2010/2012 2033 Procurement of Weapons and Tracked Combat Vehicles	1,172,466	203,734	1,376,200	764,116	8,935	156,425	74,660	140,325	380,345	1,144,461	658,752	485,709	231,739
21 2010/2012 2034 Procurement of Ammunition, Army	382,690	0	382,690	232,106	6,889	10,208	74,448	9,873	101,418	333,524	112,377	221,147	49,166
21 2010/2012 2035 Other Procurement, Army	7,864,762	5,848,406	13,713,168	5,452,495	1,264,632	-12,074	4,093,337	411,911	5,757,806	11,210,301	6,183,772	5,026,529	2,502,867
21 2010/2011 2040 Research, Development, Test, and Evaluation, Army	57,962	160,209	218,171	47,557	9,307	16,154	52,097	41,193	118,751	166,308	105,273	61,035	51,863
21 2010/2012 2050 Military Construction, Army	1,166,780	0	1,166,780	165,295	6,024	89,691	8,020	126,840	230,575	395,870	129,009	266,861	770,910
17 2010/2010 1453 Military Personnel, Navy	1,216,079	75,328	1,291,407	1,291,407	0	0	0	0	0	1,291,407	1,280,286	11,121	0
17 2010/2010 1405 Reserve Personnel, Navy	39,677	-2,637	37,040	39,563	0	0	0	0	0	39,563	36,251	3,312	-2,523
17 2010/2010 1804 Operation and Maintenance, Navy	7,129,024	277,387	7,406,411	7,595,857	0	0	0	0	0	7,595,857	5,179,107	2,416,750	-189,446
17 2010/2010 1806 Operation and Maintenance, Navy Reserve	84,732	0	84,732	90,780	0	0	0	0	0	90,780	59,678	31,102	-6,048
17 2010/2012 1506 Aircraft Procurement, Navy	975,297	81,410	1,056,707	452,377	91,580	114,085	96,157	135,264	437,086	889,463	233,004	656,459	167,244
17 2010/2012 1507 Weapons Procurement, Navy	50,700	0	50,700	44,553	0	5,130	453	190	5,773	50,326	24,290	26,036	374
17 2010/2012 1508 Procurement of Ammunition, Navy and Marine Corps	675,957	0	675,957	654,375	2,986	-2,507	-9,126	1,384	-7,263	647,112	249,663	397,449	28,845
17 2010/2012 1810 Other Procurement, Navy	272,594	246,669	519,263	232,455	52,568	22,807	41,197	29,005	145,577	378,032	242,452	135,580	141,231
17 2010/2011 1319 Research, Development, Test, and Evaluation, Navy	67,840	92,514	160,354	66,156	55,482	11,788	4,816	3,505	75,591	141,747	99,289	42,458	18,607
17 2010/2010 1105 Military Personnel, Marine Corps	754,121	0	754,121	667,367	0	0	0	0	0	667,367	667,367	0	86,754
17 2010/2010 1108 Reserve Personnel, Marine Corps	32,595	0	32,595	31,337	0	0	0	0	0	31,337	31,337	0	1,258
17 2010/2010 1106 Operation and Maintenance, Marine Corps	4,178,351	559,000	4,737,351	4,506,086	62,368	-16,116	-25,297	-4,544	16,411	4,522,497	4,111,271	411,226	214,854
17 2010/2010 1107 Operation and Maintenance, Marine Corps Reserve	85,753	0	85,753	89,405	-1,149	175	-127	430	-671	88,734	77,458	11,276	-2,981
17 2010/2012 1109 Procurement, Marine Corps	1,056,124	1,198,740	2,254,864	1,107,896	192,874	177,564	326,823	161,841	859,102	1,966,998	1,332,260	634,738	287,866
57 2010/2010 3500 Military Personnel, Air Force	1,539,444	0	1,539,444	1,851,004	-139,866	0	0	0	-139,866	1,711,138	1,711,138	0	-171,694
57 2010/2010 3700 Reserve Personnel, Air Force	21,114	0	21,114	21,114	0	0	0	0	0	21,114	19,930	1,184	0
57 2010/2010 3850 National Guard Personnel, Air Force	9,500	0	9,500	4,973	0	0	0	0	0	4,973	4,973	0	4,527
57 2010/2010 3400 Operation and Maintenance, Air Force	11,971,580	286,113	12,257,693	12,450,249	95,678	-14,321	-66,602	-8,003	6,752	12,457,001	11,406,860	1,050,141	-199,308
57 2010/2010 3740 Operation and Maintenance, Air Force Reserve	130,925	0	130,925	126,087	2,900	2	-37	4	2,869	128,956	48,605	80,351	1,969
57 2010/2010 3840 Operation and Maintenance, Air National Guard	315,962	-275,119	40,843	16,440	0	0	0	0	0	16,440	16,440	0	24,403
57 2010/2012 3010 Aircraft Procurement, Air Force	911,267	10,000	921,267	142,166	224,085	107,395	98,400	164,709	594,589	736,755	179,755	557,000	184,512
57 2010/2012 3020 Missile Procurement, Air Force	36,625	0	36,625	34,733	0	331	722	427	1,480	36,213	7,014	29,199	412
57 2010/2012 3011 Procurement of Ammunition, Air Force	256,819	31,000	287,819	220,237	90	13,020	7,863	5,856	26,829	247,066	59,377	187,689	40,753
57 2010/2012 3080 Other Procurement, Air Force	214,004	23,000	237,004	45,672	25,525	14,338	43,570	15,978	99,411	145,083	59,503	85,580	91,921
57 2010/2011 3600 Research, Development, Test and Eval, Air Force	82,525	92,950	175,475	26,868	33,766	38,336	7,990	61,934	142,026	168,894	76,538	92,356	6,581
57 2010/2012 3300 Military Construction, Air Force	880,523	0	880,523	172,037	3,854	16,220	116,493	13,741	150,308	322,345	141,923	180,422	558,178
97 2010/2010 0100 Operation and Maintenance, Defense-Wide, Defense	5,198,040	235,180	5,433,220	5,437,987	-2,410	-8,373	-6,181	-5,762	-22,726	5,415,261	4,346,839	1,068,422	17,959
97 2010/XXXX 0100 Operation and Maintenance, Defense-Wide, Defense	1,570,000	0	1,570,000	835,678	727,178	7,144	0	0	734,322	1,570,000	1,570,000	0	0
97 2010/2010 0107 Office of the Inspector General, Defense	8,876	0	8,876	11,710	-479	57	-12	440	6	11,716	11,668	48	-2,840
97 2010/2010 0130 Defense Health Program, Defense	1,290,042	0	1,290,042	1,328,958	13,409	-26,615	-7,109	-11,323	-31,638	1,297,320	1,246,373	50,947	-7,278
97 2010/2012 0300 Procurement, Defense-Wide	519,983	357,521	877,504	391,519	106,617	70,414	162,994	81,779	421,804	813,323	519,906	293,417	64,181
97 2010/2011 0400 Research, Development, Test and Eval, Defense	116,513	190,318	306,831	130,650	3,218	55,208	9,580	8,681	76,687	207,337	174,701	32,636	99,494
97 2010/XXXX 4930 Defense Working Capital Funds, Defense	872,091	0	872,091	456,547	10,357	-41,913	52,375	7,087	27,906	484,453	88,165	396,288	387,638
21 2010/2011 2091 Afghanistan Security Forces Fund, Army	9,166,769	115,992	9,282,761	5,026,822	1,699,213	1,197,092	711,379	614,546	4,222,230	9,249,052	6,814,917	2,434,135	33,709
21 2010/2011 2092 Iraq Security Forces Fund, Army	1,000,000	0	1,000,000	62,529	500,712	117,304	108,867	124,831	851,714	914,243	713,741	200,502	85,757
21 2010/2012 2093 Joint Improvised Explosives Devices Defeat Fund	1,762,010	0	1,762,010	1,389,952	92,723	72,748	65,734	90,543	321,748	1,711,700	1,448,297	263,403	50,310
97 2010/2011 0105 Drug Interdiction & Cntr Drug Activities, Defense	440,603	-440,603	0	0	0	0	0	0	0	0	0	0	0
97 2010/XXXX 0118 OCO Transfer Fund, Defense	5,000,000	-4,643,190	356,810	0	0	0	0	0	0	0	0	0	356,810
97 2010/2011 0144 Mine Resistant Ambush Protected Vehicle Fund	7,404,000	-7,404,000	0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total DoD</b>	<b>150,749,170</b>	<b>-1,579,725</b>	<b>149,169,445</b>	<b>124,079,871</b>	<b>5,318,215</b>	<b>2,165,479</b>	<b>6,093,287</b>	<b>2,193,655</b>	<b>15,770,636</b>	<b>139,850,507</b>	<b>111,074,700</b>	<b>28,775,807</b>	<b>9,318,938</b>

**FY 2011 Cost of War for FY 2010 Appropriations by Line Item**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

APPROPRIATION	Year 2010 Accounts	Fiscal	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Army</b>																
<b>21 2010/2010 2010 Military Personnel, Army</b>			<b>10,981,649</b>	<b>0</b>	<b>10,981,649</b>	<b>10,981,649</b>	<b>10,882,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,882,643</b>	<b>10,882,643</b>	<b>0</b>	<b>99,006</b>
	FY 10 SUPPLEMENTAL		1,429,809	0	1,429,809											
	FY 10 TITLE IX APPROPRIATION		9,551,840	0	9,551,840											
<b>Budget Activity 01 : Officer Pay and Allowances</b>																
1A : Basic Pay						2,349,850	1,241,314	0	0	0	0	0	1,241,314	1,241,314	0	1,108,536
1B : Retired Pay Accrual						0	320,571	0	0	0	0	0	320,571	320,571	0	-320,571
1C : Incentive Pay for Hazardous Duty						0	11,720	0	0	0	0	0	11,720	11,720	0	-11,720
1D : Special Pay						0	133,809	0	0	0	0	0	133,809	133,809	0	-133,809
1H : Basic Allowance for Housing						0	351,149	0	0	0	0	0	351,149	351,149	0	-351,149
1K : Basic Allowance for Subsistence						0	44,957	0	0	0	0	0	44,957	44,957	0	-44,957
1P : Overseas Station Allowance						0	15,116	0	0	0	0	0	15,116	15,116	0	-15,116
1Q : Uniform or Clothing Allowance						0	947	0	0	0	0	0	947	947	0	-947
1R : Family Separation Allowance						0	44,500	0	0	0	0	0	44,500	44,500	0	-44,500
1S : Separation Pay						0	7,671	0	0	0	0	0	7,671	7,671	0	-7,671
1T : Social Security Tax (Employer's Contribution)						0	93,780	0	0	0	0	0	93,780	93,780	0	-93,780
1U : CONUS, Cost-of-Living Allowance						0	105	0	0	0	0	0	105	105	0	-105
<b>Total Budget Activity 01</b>						<b>2,349,850</b>	<b>2,265,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,265,639</b>	<b>2,265,639</b>	<b>0</b>	<b>84,211</b>
<b>Budget Activity 02 : Enlisted Pay and Allowances</b>																
2A : Basic Pay						5,745,607	2,582,691	0	0	0	0	0	2,582,691	2,582,691	0	3,162,916
2B : Retired Pay Accrual						0	664,370	0	0	0	0	0	664,370	664,370	0	-664,370
2C : Incentive Pay for Hazardous Duty						0	15,516	0	0	0	0	0	15,516	15,516	0	-15,516
2D : Special Pay						0	655,286	0	0	0	0	0	655,286	655,286	0	-655,286
2E : Special Duty Assignment Pay						0	7,102	0	0	0	0	0	7,102	7,102	0	-7,102
2H : Basic Allowance for Housing						0	1,039,137	0	0	0	0	0	1,039,137	1,039,137	0	-1,039,137
2P : Overseas Station Allowance						0	42,914	0	0	0	0	0	42,914	42,914	0	-42,914
2Q : Uniform or Clothing Allowance						0	69,841	0	0	0	0	0	69,841	69,841	0	-69,841
2R : Family Separation Allowance						0	241,483	0	0	0	0	0	241,483	241,483	0	-241,483
2S : Separation Pay						0	40,392	0	0	0	0	0	40,392	40,392	0	-40,392
2T : Social Security Tax (Employer's Contribution)						0	196,042	0	0	0	0	0	196,042	196,042	0	-196,042
2U : CONUS, Cost-of-Living Allowance						0	100	0	0	0	0	0	100	100	0	-100
<b>Total Budget Activity 02</b>						<b>5,745,607</b>	<b>5,554,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,554,874</b>	<b>5,554,874</b>	<b>0</b>	<b>190,733</b>
<b>Budget Activity 04 : Enlisted Personnel Subsistence</b>																
4K : Basic Allowance for Subsistence						2,251,941	388,277	0	0	0	0	0	388,277	388,277	0	1,863,664
4N : Subsistence in Kind						0	76,641	0	0	0	0	0	76,641	76,641	0	-76,641
4W : Subsistence War on Terrorism (GWOT)						0	886,274	0	0	0	0	0	886,274	886,274	0	-886,274
4X : Subsistence Operation Iraqi Freedom (OIF)						0	975,846	0	0	0	0	0	975,846	975,846	0	-975,846
<b>Total Budget Activity 04</b>						<b>2,251,941</b>	<b>2,327,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,327,038</b>	<b>2,327,038</b>	<b>0</b>	<b>-75,097</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>																
5A : Accession Travel						158,352	35,206	0	0	0	0	0	35,206	35,206	0	123,146
5C : Operational Travel						0	90,951	0	0	0	0	0	90,951	90,951	0	-90,951
5D : Rotational Travel to/from Overseas						0	68,669	0	0	0	0	0	68,669	68,669	0	-68,669
<b>Total Budget Activity 05</b>						<b>158,352</b>	<b>194,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>194,826</b>	<b>194,826</b>	<b>0</b>	<b>-36,474</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>																
6A : Apprehension of Military Deserters, Absentees, and Escaped Military Prisoners						475,899	0	0	0	0	0	0	0	0	0	475,899
6B : Interest on Uniformed Services Savings Deposits						0	16,021	0	0	0	0	0	16,021	16,021	0	-16,021
6C : Death Gratuities						0	29,000	0	0	0	0	0	29,000	29,000	0	-29,000
6D : Unemployment Benefits						0	313,283	0	0	0	0	0	313,283	313,283	0	-313,283
6M : Mobilization for ONE/OEF						0	728	0	0	0	0	0	728	728	0	-728
6S : Servicemembers' Group Life Insurance (SGLI) (beg FY 2006)						0	138,223	0	0	0	0	0	138,223	138,223	0	-138,223
6T : TSGLI						0	43,011	0	0	0	0	0	43,011	43,011	0	-43,011
<b>Total Budget Activity 06</b>						<b>475,899</b>	<b>540,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,266</b>	<b>540,266</b>	<b>0</b>	<b>-64,367</b>
<b>21 2010/2010 2070 Reserve Personnel, Army</b>			<b>298,859</b>	<b>-5,722</b>	<b>293,137</b>	<b>293,137</b>	<b>293,137</b>	<b>-5,032</b>	<b>-9,114</b>	<b>-2,266</b>	<b>-9,167</b>	<b>-25,579</b>	<b>267,558</b>	<b>244,541</b>	<b>23,017</b>	<b>25,579</b>
	FY 10 SUPPLEMENTAL		5,722	-5,722	0											
	FY 10 TITLE IX APPROPRIATION		293,137	0	293,137											
<b>Budget Activity 01 : Unit and Individual Training</b>																
1A : Training, Pay Group A, AT, TPU						127,166	129,908	-3,922	-7,573	-1,661	-2,960	-16,116	113,792	96,573	17,219	13,374
1F : School Training						11,200	8,952	-467	-1,808	53	-2,149	-4,371	4,581	4,551	30	6,619
1G : Special Training BAH						154,771	154,277	-643	267	-658	-4,058	-5,092	149,185	143,417	5,768	5,586
<b>Total Budget Activity 01</b>						<b>293,137</b>	<b>293,137</b>	<b>-5,032</b>	<b>-9,114</b>	<b>-2,266</b>	<b>-9,167</b>	<b>-25,579</b>	<b>267,558</b>	<b>244,541</b>	<b>23,017</b>	<b>25,579</b>

**FY 2011 Cost of War for FY 2010 Appropriations by Line Item**  
 (Amounts in Thousands)  
 As of September 30, 2011

APPROPRIATION	Year 2010 Accounts	Fiscal	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>21 2010/2010 2060 National Guard Personnel, Army</b>			<b>858,150</b>	<b>487</b>	<b>858,637</b>	<b>858,637</b>	<b>851,917</b>	<b>-8,398</b>	<b>-2,269</b>	<b>-21,353</b>	<b>-643</b>	<b>-32,663</b>	<b>819,254</b>	<b>816,085</b>	<b>3,169</b>	<b>39,383</b>
	FY 10 SUPPLEMENTAL		33,184	0	33,184											
	FY 10 TITLE IX APPROPRIATION		824,966	487	825,453											
<b>Budget Activity 01 : Unit and Individual Training</b>																
1A : Training, Pay Group A, AT					485,812	70,857	-524	-119	-5,218	-46	-5,907	64,950	64,898	52	420,862	
1B : Training, Pay Group A, IDT					0	31,853	-8	-80	-7,462	1	-7,549	24,304	21,368	2,936	-24,304	
1F : School Training					0	21	1	20	0	-1	20	41	41	0	-41	
1G : Special Training					372,825	582,558	-4,232	-13	-3,834	-542	-8,621	573,937	573,801	136	-201,112	
1H : Administration and Support, AGR					0	51,088	-2,036	-1,445	110	-22	-3,393	47,695	47,673	22	-47,695	
1N : Command & Staff/Management Support					0	66,084	-713	-404	-1,875	-19	-3,011	63,073	63,072	1	-63,073	
1Z : ARNG SPT for DoD Emergency Opns- Officer and Enlis					0	49,456	-886	-228	-3,074	-14	-4,202	45,254	45,232	22	-45,254	
<b>Total Budget Activity 01</b>					<b>858,637</b>	<b>851,917</b>	<b>-8,398</b>	<b>-2,269</b>	<b>-21,353</b>	<b>-643</b>	<b>-32,663</b>	<b>819,254</b>	<b>816,085</b>	<b>3,169</b>	<b>39,383</b>	
<b>21 2010/2010 2020 Operation and Maintenance, Army</b>			<b>58,015,204</b>	<b>999,202</b>	<b>59,014,406</b>	<b>59,014,406</b>	<b>56,844,762</b>	<b>-28,901</b>	<b>-269,103</b>	<b>-106,134</b>	<b>-206,816</b>	<b>-610,954</b>	<b>56,233,808</b>	<b>46,495,364</b>	<b>9,738,444</b>	<b>2,780,598</b>
	FY 10 HR 1586		-154,000	0	-154,000											
	FY 10 SUPPLEMENTAL		10,441,382	-537,441	9,903,941											
	FY 10 TITLE IX APPROPRIATION		47,727,822	1,536,643	49,264,465											
<b>Budget Activity 01 : Operating Forces</b>																
111 : Divisions					0	0	0	0	2	0	2	2	2	0	-2	
121 : Force Readiness Operations Support					0	0	4	0	0	0	4	4	3	1	-4	
131 : Base Operations Support					0	0	1	0	0	0	1	1	1	0	-1	
135 : Additional Activities					43,953,237	43,086,835	-103,321	-204,378	-82,754	-185,497	-575,950	42,510,885	34,619,735	7,891,150	1,442,352	
136 : Commander's Emergency Response Program (CERP)					1,200,000	699,502	31,184	-101,007	-2,418	381	-71,860	627,642	546,689	80,953	572,358	
137 : Reset					6,982,551	6,717,742	-17,894	-25,815	-19,396	-21,189	-84,294	6,633,448	5,161,205	1,472,243	349,103	
<b>Total Budget Activity 01</b>					<b>52,135,788</b>	<b>50,504,079</b>	<b>-90,026</b>	<b>-331,200</b>	<b>-104,566</b>	<b>-206,305</b>	<b>-732,097</b>	<b>49,771,982</b>	<b>40,327,635</b>	<b>9,444,347</b>	<b>2,363,806</b>	
<b>Budget Activity 04 : Administration and Servicewide Activities</b>																
411 : Security Programs					1,582,334	1,622,118	1,908	-1,441	-779	-4,573	-4,885	1,617,233	1,392,918	224,315	-34,899	
421 : Servicewide Transportation					5,296,284	4,718,562	59,217	63,538	-789	4,062	126,028	4,844,590	4,774,811	69,779	451,694	
431 : Administration					0	2	0	0	0	0	0	2	0	2	-2	
451 : Closed Account Adjustments					0	1	0	0	0	0	0	1	0	1	-1	
<b>Total Budget Activity 04</b>					<b>6,878,618</b>	<b>6,340,683</b>	<b>61,125</b>	<b>62,097</b>	<b>-1,568</b>	<b>-511</b>	<b>121,143</b>	<b>6,461,826</b>	<b>6,167,729</b>	<b>294,097</b>	<b>416,792</b>	
<b>21 2010/2010 2080 Operation and Maintenance, Army Reserve</b>			<b>234,336</b>	<b>0</b>	<b>234,336</b>	<b>234,336</b>	<b>234,319</b>	<b>-2,693</b>	<b>4,665</b>	<b>-165</b>	<b>-591</b>	<b>1,216</b>	<b>235,535</b>	<b>208,758</b>	<b>26,777</b>	<b>-1,199</b>
	FY 10 SUPPLEMENTAL		30,010	0	30,010											
	FY 10 TITLE IX APPROPRIATION		204,326	0	204,326											
<b>Budget Activity 01 : Operating Forces</b>																
135 : Additional Activities					234,336	234,319	-2,694	4,665	-165	-591	1,215	235,534	208,758	26,776	-1,198	
<b>Total Budget Activity 01</b>					<b>234,336</b>	<b>234,319</b>	<b>-2,694</b>	<b>4,665</b>	<b>-165</b>	<b>-591</b>	<b>1,215</b>	<b>235,534</b>	<b>208,758</b>	<b>26,776</b>	<b>-1,198</b>	
<b>Budget Activity 04 : Administration and Servicewide Activities</b>																
434 : Recruiting and Advertising					0	0	1	0	0	0	1	1	0	1	-1	
<b>Total Budget Activity 04</b>					<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>-1</b>	
<b>21 2010/2010 2065 Operation and Maintenance, Army National Guard</b>			<b>444,610</b>	<b>0</b>	<b>444,610</b>	<b>444,610</b>	<b>466,866</b>	<b>-181</b>	<b>101</b>	<b>-689</b>	<b>-1,070</b>	<b>-1,839</b>	<b>465,027</b>	<b>452,819</b>	<b>12,208</b>	<b>-20,417</b>
	FY 10 HR 1586		-19,500	0	-19,500											
	FY 10 SUPPLEMENTAL		142,464	0	142,464											
	FY 10 TITLE IX APPROPRIATION		321,646	0	321,646											
<b>Budget Activity 01 : Operating Forces</b>																
111 : Divisions					0	20,843	-298	133	15	-96	-246	20,597	19,525	1,072	-20,597	
112 : CORPS Combat Forces					0	0	0	0	0	1	1	1	1	0	-1	
113 : CORPS Support Forces					0	0	0	3	0	-3	0	0	0	0	0	
116 : Aviation Assets					0	0	833	653	104	-21	1,569	1,569	1,043	526	-1,569	
121 : Force Readiness Operations Support					0	7	6	0	0	0	6	13	13	0	-13	
131 : Base Operations Support					0	3	2	-5	-1	0	-4	-1	-4	3	1	
132 : Facilities Sustainment and Restoration and Modern					0	0	0	0	0	-3	-3	-3	-3	0	3	
135 : Additional Activities					444,610	445,927	-721	-684	-807	-948	-3,160	442,767	432,192	10,575	1,843	
<b>Total Budget Activity 01</b>					<b>444,610</b>	<b>466,780</b>	<b>-178</b>	<b>100</b>	<b>-689</b>	<b>-1,070</b>	<b>-1,837</b>	<b>464,943</b>	<b>452,767</b>	<b>12,176</b>	<b>-20,333</b>	
<b>Budget Activity 04 : Administration and Servicewide Activities</b>																
434 : Recruiting and Advertising					0	86	-3	1	0	0	-2	84	52	32	-84	

FY 2011 Cost of War for FY 2010 Appropriations by Line Item  
 (Amounts in Thousands)  
 As of September 30, 2011

APPROPRIATION	Year 2010 Accounts	Fiscal	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance	
<b>Total Budget Activity 04</b>							0	86	-3	1	0	0	-2	84	52	32	-84

**FY 2011 Cost of War for FY 2010 Appropriations by Line Item**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

APPROPRIATION	Year 2010 Accounts	Fiscal	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>21 2010/2012 2031 Aircraft Procurement, Army</b>			<b>1,457,689</b>	<b>106,386</b>	<b>1,564,075</b>	<b>1,564,075</b>	<b>388,060</b>	<b>210,009</b>	<b>209,463</b>	<b>179,328</b>	<b>187,896</b>	<b>786,696</b>	<b>1,174,756</b>	<b>432,503</b>	<b>742,253</b>	<b>389,319</b>
	FY 10 SUPPLEMENTAL		219,470	153,486	372,956											
	FY 10 TITLE IX APPROPRIATION		1,238,219	-47,100	1,191,119											
<b>Budget Activity 01 : Aircraft</b>																
02 : Utility Fixed Wing Aircraft						45,000	0	0	0	0	0	0	0	0	0	45,000
03 : MQ-1 UAV						191,400	77,509	4,161	43,888	33,094	7,012	88,155	165,664	25,242	140,422	25,736
04 : RQ-11 (RAVEN)						60,940	20,434	4,800	16,120	7,989	87	28,996	49,430	37,781	11,649	11,510
09 : AH-64 Apache Block III						34,600	0	0	0	0	0	0	0	0	0	34,600
10 : AH-64 APACHE BLOCK III Upgrade						0	0	0	0	0	1,908	1,908	1,908	0	1,908	-1,908
11 : UH-60 Blackhawk						130,280	37,170	43,664	31,979	14,881	565	91,089	128,259	52,222	76,037	2,021
13 : CH-47 Helicopter						107,400	54,774	11,755	29,339	-5,290	16,822	52,626	107,400	18,292	89,108	0
41 : C-12 Aircraft						0	0	15,011	16,936	1,487	3,997	37,431	37,431	418	37,013	-37,431
<b>Total Budget Activity 01</b>						<b>569,620</b>	<b>189,887</b>	<b>79,391</b>	<b>138,262</b>	<b>52,161</b>	<b>30,391</b>	<b>300,205</b>	<b>490,092</b>	<b>133,955</b>	<b>356,137</b>	<b>79,528</b>
<b>Budget Activity 02 : Modification of Aircraft</b>																
16 : CH-47 Cargo Helicopter MODS						40,000	0	0	0	0	0	0	0	0	0	40,000
18 : Guardrail MODS (MIP)						50,210	3,958	1,145	2	1,407	23,746	26,300	30,258	12,579	17,679	19,952
19 : Multi Sensor ABN Recon (MIP)						60,646	38,993	21,799	9,190	35,672	-10,996	55,665	94,658	53,191	41,467	-34,012
20 : AH-64 MODS						161,100	52,538	769	31,774	8,212	12,224	52,979	105,517	47,532	57,985	55,583
22 : CH-47 CARGO HELICOPTER MODS (MYP)						6,500	0	0	0	0	0	0	0	0	0	6,500
26 : Utility Helicopter MODS						2,500	1,688	0	50	0	712	762	2,450	2,422	28	50
27 : Kiowa Warrior						94,335	35,328	22,875	4,595	11,341	20,196	59,007	94,335	75,794	18,541	0
30 : RQ-7 UAV MODS						426,400	18,680	70,521	-14,109	44,324	93,840	194,576	213,256	41,011	172,245	213,144
42 : C-12 Aircraft MODS						0	0	0	25,841	3,678	8,742	38,261	38,261	18,195	20,066	-38,261
<b>Total Budget Activity 02</b>						<b>841,691</b>	<b>151,185</b>	<b>117,109</b>	<b>57,343</b>	<b>104,634</b>	<b>148,464</b>	<b>427,550</b>	<b>578,735</b>	<b>250,724</b>	<b>328,011</b>	<b>262,956</b>
<b>Budget Activity 03 : Spares and repair parts</b>																
31 : Spare Parts (Air)						18,200	5,114	-5,114	0	0	0	-5,114	0	0	0	18,200
<b>Total Budget Activity 03</b>						<b>18,200</b>	<b>5,114</b>	<b>-5,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,200</b>
<b>Budget Activity 04 : Support Equipment and Facilities</b>																
30 : Aircrew Integrated Systems						0	2,555	-2,555	0	0	0	-2,555	0	0	0	0
31 : SPARE PARTS (AIR)						0	0	8,974	3,341	99	-2	12,412	12,412	10,223	2,189	-12,412
32 : ASE Infrared CM						0	16,207	12,204	9,591	22,303	3,644	47,742	63,949	23,189	40,760	-63,949
33 : Aircraft Survivability Infrared Counter Measures						99,360	0	0	0	0	0	0	0	0	0	99,360
35 : Common Ground Equipment						29,204	17,112	0	926	131	5,399	6,456	23,568	11,566	12,002	5,636
36 : Aircrew Integrated Systems						6,000	6,000	0	0	0	0	0	6,000	2,846	3,154	0
<b>Total Budget Activity 04</b>						<b>134,564</b>	<b>41,874</b>	<b>18,623</b>	<b>13,858</b>	<b>22,533</b>	<b>9,041</b>	<b>64,055</b>	<b>105,929</b>	<b>47,824</b>	<b>58,105</b>	<b>28,635</b>
<b>21 2010/2012 2032 Missile Procurement, Army</b>			<b>475,954</b>	<b>0</b>	<b>475,954</b>	<b>475,954</b>	<b>403,052</b>	<b>4,345</b>	<b>40,019</b>	<b>1,082</b>	<b>1,361</b>	<b>46,807</b>	<b>449,859</b>	<b>62,428</b>	<b>387,431</b>	<b>26,095</b>
	FY 10 TITLE IX APPROPRIATION		475,954	0	475,954											
<b>Budget Activity 02 : Other Missiles</b>																
05 : Hellfire System Summary						219,700	153,921	11,496	35,031	406	224	47,157	201,078	25,700	175,378	18,622
06 : Javelin (AAWS-M) System Summary						110,363	106,616	3,747	1	-386	334	3,696	110,312	4,373	105,939	51
07 : TOW 2 System Summary						34,200	34,200	0	0	0	0	0	34,200	1	34,199	0
08 : Guided MLRS Rocket (GMLRS)						60,600	57,081	0	0	0	-44,986	-44,986	12,095	0	12,095	48,505
<b>Total Budget Activity 02</b>						<b>424,863</b>	<b>351,818</b>	<b>15,243</b>	<b>35,032</b>	<b>20</b>	<b>-44,428</b>	<b>5,867</b>	<b>357,685</b>	<b>30,074</b>	<b>327,611</b>	<b>67,178</b>
<b>Budget Activity 03 : Modifications</b>																
14 : Modifications						18,772	9,513	1,268	2,864	741	803	5,676	15,189	13,078	2,111	3,583
15 : High Mobility Artillery Rocket System MODS						32,319	41,721	-12,166	2,123	321	44,986	35,264	76,985	19,276	57,709	-44,666
<b>Total Budget Activity 03</b>						<b>51,091</b>	<b>51,234</b>	<b>-10,898</b>	<b>4,987</b>	<b>1,062</b>	<b>45,789</b>	<b>40,940</b>	<b>92,174</b>	<b>32,354</b>	<b>59,820</b>	<b>-41,083</b>
<b>21 2010/2012 2033 Procurement of Weapons and Tracked Combat Vehicles</b>			<b>1,172,466</b>	<b>203,734</b>	<b>1,376,200</b>	<b>1,376,200</b>	<b>764,116</b>	<b>8,935</b>	<b>156,425</b>	<b>74,660</b>	<b>140,325</b>	<b>380,345</b>	<b>1,144,461</b>	<b>658,752</b>	<b>485,709</b>	<b>231,739</b>
	FY 10 SUPPLEMENTAL		3,000	0	3,000											
	FY 10 TITLE IX APPROPRIATION		1,169,466	203,734	1,373,200											
<b>Budget Activity 01 : Tracked Combat Vehicles</b>																
04 : Stryker Vehicle						227,000	147,371	979	6	1,644	0	2,629	150,000	146,358	3,642	77,000
09 : Fist Vehicle (MOD)						36,000	32,768	346	40	2,817	29	3,232	36,000	26,889	9,111	0
10 : Bradley Program (Modifications)						243,600	764	1,500	52,394	20,219	100,352	174,465	175,229	5,024	170,205	68,371
11 : Howitzer, Med SP FT 155MM 109A6 (MOD)						37,620	37,620	0	0	-1,003	1,003	0	37,620	9,757	27,863	0
<b>Total Budget Activity 01</b>						<b>544,220</b>	<b>218,523</b>	<b>2,825</b>	<b>52,440</b>	<b>23,677</b>	<b>101,384</b>	<b>180,326</b>	<b>398,849</b>	<b>188,028</b>	<b>210,821</b>	<b>145,371</b>
<b>Budget Activity 02 : Weapons and Other Combat Vehicles</b>																

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27 : XM320 Grenade Launcher Module						13,900	1,276	426	0	2	12,196	12,624	13,900	1,090	12,810	0
31 : CROWS						621,734	400,904	1,002	99,294	38,529	-1,371	137,454	538,358	428,491	109,867	83,376
33 : Howitzer LT WT 155MM (T)						107,996	76,846	2,696	1,737	5,126	21,591	131,150	107,996	21,153	86,843	0
35 : CROWS						0	0	0	0	0	1,236	1,236	1,236	23	1,213	-1,236
36 : M2 50 CAL Machine Gun MODs						27,600	25,345	234	21	0	2,000	2,255	27,600	720	26,880	0
37 : M249 SAW Machine Gun MODs						20,900	15,641	0	-454	5,713	0	5,259	20,900	12,363	8,537	0
38 : M240 Medium Machine Gun MODs						4,800	2,800	0	0	2,000	0	2,000	4,800	0	4,800	0
40 : M119 Modifications						21,250	21,250	0	0	0	0	0	21,250	3,196	18,054	0
41 : M16 Rifle MODs						5,800	0	0	0	0	0	0	0	0	0	5,800
42 : M14 7.62						3,000	0	0	0	0	0	0	0	0	0	3,000
43 : Items Less Than \$5M (WOCV-WTCV)						5,000	998	0	0	143	0	143	1,141	982	159	3,859
47 : Items less than \$5 M (WOCV-WTCV) - Improved Combat						0	533	1,752	3,387	-530	3,289	7,898	8,431	2,706	5,725	-8,431
<b>Total Budget Activity 02</b>						<b>831,980</b>	<b>545,593</b>	<b>6,110</b>	<b>103,985</b>	<b>50,983</b>	<b>38,941</b>	<b>200,019</b>	<b>745,612</b>	<b>470,724</b>	<b>274,888</b>	<b>86,368</b>
<b>21 2010/2012 2034 Procurement of Ammunition, Army</b>			<b>382,690</b>	<b>0</b>	<b>382,690</b>	<b>382,690</b>	<b>232,106</b>	<b>6,889</b>	<b>10,208</b>	<b>74,448</b>	<b>9,873</b>	<b>101,418</b>	<b>333,524</b>	<b>112,377</b>	<b>221,147</b>	<b>49,166</b>
	FY 10 SUPPLEMENTAL		17,055	0	17,055											
	FY 10 TITLE IX APPROPRIATION		365,635	0	365,635											
<b>Budget Activity 01 : Ammunition</b>																
01 : Cartridge, 5.56MM, All Types						24,000	8,921	0	0	0	79	79	9,000	8,838	162	15,000
02 : Cartridge, 7.62MM, All Types						10,300	0	5,444	712	210	9	6,375	6,375	3,302	3,073	3,925
03 : CTG, Handgun, All Types						500	0	0	25	6	169	200	200	5	195	300
04 : Cartridge, .50 Cal All Types						26,500	25,995	2	0	15,963	561	16,526	42,521	10,601	31,920	-16,021
06 : Cartridge, 30MM, All Types						530	0	0	0	0	0	0	0	0	0	530
08 : 60MM Mortar, All Types						20,000	15,638	1,379	1,217	390	493	3,479	19,117	14,424	4,693	883
14 : Cartridge, Artillery, 105MM, All Types						11,200	1,532	0	5,938	62	2,000	8,000	9,532	1,361	8,171	1,668
16 : Proj 155MM Extended Range XM982						54,255	0	0	0	52,092	423	52,515	52,515	0	52,515	1,740
17 : Modularity Artillery Charge System, All Types						10,000	9,950	5	45	0	0	50	10,000	1,706	8,294	0
18 : Artillery Fuses, All Types						9,800	0	0	2,000	0	0	2,000	2,000	2,000	0	7,800
19 : Mines, All Types						7,000	201	0	0	-16	4,366	4,350	4,551	185	4,366	2,449
20 : Mine, Clearing Charge, All Types						2,000	469	6	149	875	0	1,030	1,499	585	914	501
24 : Rocket, HYDRA 70, All Types						174,505	169,330	53	122	4,839	78	5,092	174,422	69,363	105,059	83
27 : Signals, All Types						100	70	0	0	27	0	27	97	0	97	3
30 : Non-Lethal Ammo, All Types						32,000	0	0	0	0	1,695	1,695	1,695	7	1,688	30,305
<b>Total Budget Activity 01</b>						<b>382,690</b>	<b>232,106</b>	<b>6,889</b>	<b>10,208</b>	<b>74,448</b>	<b>9,873</b>	<b>101,418</b>	<b>333,524</b>	<b>112,377</b>	<b>221,147</b>	<b>49,166</b>
<b>21 2010/2012 2035 Other Procurement, Army</b>			<b>7,864,762</b>	<b>5,848,406</b>	<b>13,713,168</b>	<b>13,713,168</b>	<b>5,452,495</b>	<b>1,264,632</b>	<b>-12,074</b>	<b>4,093,337</b>	<b>411,911</b>	<b>5,757,806</b>	<b>11,210,301</b>	<b>6,183,772</b>	<b>5,026,529</b>	<b>2,502,867</b>
	FY 10 SUPPLEMENTAL		2,065,006	52,305	2,117,311											
	FY 10 TITLE IX APPROPRIATION		5,799,756	5,796,101	11,595,857											
<b>Budget Activity 01 : Tactical and Support Vehicles</b>																
01 : Tactical Trailers/Dolly Sets						1,938	0	0	0	0	0	0	0	0	0	1,938
02 : Semitrailers, Flatbed						40,403	0	0	0	0	0	0	0	0	0	40,403
04 : Hi MOB Multi-Purp WHLD VEH (HMMWV)						2,507,048	116,374	1	-1	87,816	747	88,563	204,937	110,741	94,196	2,302,111
05 : Family of Medium Tactical Vehicles (FMTV)						863,357	16,814	766,895	1,531	41,467	24	809,917	826,731	55	826,676	36,626
07 : Family of Heavy Tactical Vehicles (FHTV)						856,670	700,300	30,070	12,834	16,180	3,281	62,365	762,665	370,435	392,230	94,005
09 : Mine Protection Vehicle Family						25,206	8,992	1,202	0	14,388	624	16,214	25,206	3,691	21,515	0
10 : Truck, Tractor, Line Haul, M915/M916						131,447	0	0	0	128,164	1,642	129,806	129,806	1,934	127,872	1,641
11 : MRAP						3,757,646	2,894,869	0	0	2,407,820	91,949	2,499,769	5,394,638	3,958,592	1,436,046	-1,636,992
12 : Truck, Tractor, Line Haul, M915/M916						62,654	14,526	0	2,798	1,192	3,935	7,925	22,451	10,857	11,594	40,203
15 : Items less than \$5 M (Tactical Vehicles)						50,000	0	0	3,054	17,381	5,830	26,265	26,265	22,302	3,963	23,735
<b>Total Budget Activity 01</b>						<b>8,296,369</b>	<b>3,751,875</b>	<b>798,168</b>	<b>20,216</b>	<b>2,714,408</b>	<b>108,032</b>	<b>3,640,824</b>	<b>7,392,699</b>	<b>4,478,607</b>	<b>2,914,092</b>	<b>903,670</b>
<b>Budget Activity 02 : Communication and Electronic Equipment</b>																
103 : Fire Support C2 Family						14,840	14,769	-600	665	-407	-89	-431	14,338	14,247	91	502
104 : Battle Command Sustainment Support Sys						16	0	16	0	0	0	16	16	16	0	0
107 : Knight Family						127,000	107,445	6,145	-6,080	7,823	5,042	12,930	120,375	84,870	35,505	6,625
113 : Network Management Initialization & Service						33,900	0	8,495	-1,627	17,023	-6,271	17,620	17,620	8,913	8,707	16,280
114 : Maneuver Control System						5,000	5,000	0	0	0	0	0	5,000	5,000	0	0
115 : Single Army Logistics Enterprise (SALE)						1,440	0	1,440	0	0	0	1,440	1,440	596	844	0
122 : CSS Communications						15,000	0	6,812	29	8,159	0	15,000	15,000	6,213	8,787	0
195 : Warlock						282,582	0	0	0	0	0	0	0	0	0	282,582
23 : WIN-T Ground Forces Tactical Network						48,068	12,395	18,467	-18,467	46,393	282	46,675	59,070	41,827	17,243	-11,002
28 : NAVSTAR Global Positioning System						53,486	53,044	22,602	0	0	0	22,602	75,646	75,363	283	-22,160
29 : SMART-T (Space)						46,000	25,867	133	-133	133	0	133	26,000	4,682	21,318	20,000
32 : Mod of In Service Equipment (TAC SAT)						23,900	0	8,039	-8,039	13,294	3,351	16,645	16,645	530	16,115	7,255
34 : Army Data Distribution System						239	0	239	0	0	0	239	239	89	150	0
37 : SINCGARS Family						18,180	0	0	8,039	1,240	3,785	13,064	13,064	352	12,712	5,116
38 : AMC Critical Items - OPA 2						54,000	1,032	0	9,021	4,291	5,377	18,689	19,721	4,946	14,775	34,279

**FY 2011 Cost of War for FY 2010 Appropriations by Line Item**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

APPROPRIATION	Fiscal	Funds	Funds	Funds	Total	YTD	First	Second	Third	Fourth	YTD	Obligations	Disbursements	Unpaid	Unobligated
Year 2010 Accounts		Appropriated	Transferred	Available	Allocations by Line Item	September 2010	Quarter 2011	Quarter 2011	Quarter 2011	Quarter 2011	Fiscal Year 2011	CFI	CFI	Obligations	Balance
46 : Radio, Improved High Frequency (COTS) System					11,286	0	0	0	0	0	0	0	0	0	11,286
47 : Medical Communications for Combat Casualty Care					5,812	18	0	0	0	0	0	18	17	1	5,794
50 : Information System Security Program					35,895	60,825	0	2,187	25,183	1,973	29,343	90,168	58,675	31,493	-54,273
51 : WW Tech Con IMP Prog (WWTCIP)					69,233	0	0	0	0	0	0	0	0	0	69,233
55 : Information Systems					431,838	77,182	-66,942	-667	142,263	0	74,654	151,836	58,906	92,930	280,002
57 : Installation Info Infrastructure Mod					310,733	2,787	77,954	-56,571	192,709	0	214,092	216,879	41,127	175,752	93,854
62 : JTTCIBS - Modules (MIP)					1,660	1,638	22	-1,660	1,660	0	22	1,660	1,514	146	0
66 : Digital Topographic Spt Sys (DTSS)					265	265	0	0	-1	1	0	265	236	29	0
69 : Trojan (MIP)					193,100	161,948	30,566	-26,744	51,083	6,139	61,044	222,992	134,133	88,859	-29,892
70 : Mod of In-Service Equipment (INTEL SPT)(MIP)					45,103	0	0	0	0	0	0	0	0	0	45,103
73 : CI HUMINT Auto Reporting and Coll					41,610	4,667	858	1,323	13,707	-1,509	14,379	19,046	14,632	4,414	22,564
75 : Items Less Than \$5M					5,064	0	0	4,749	0	0	4,749	4,749	3,328	1,421	315
76 : Lightweight Coutner Mortar Radar					59,740	2,210	-467	7,249	-4,289	21,347	23,840	26,050	762	25,288	33,690
77 : Warlock					51,980	134,419	15,128	-10,828	20,232	3,015	27,547	161,966	149,186	12,780	-109,986
78 : Counterintelligence/Security Countermeasures					568,880	1,489	0	-1,489	24,031	63,588	86,130	87,619	65,434	22,185	481,261
79 : Night Vision, Thermal Weapon Sight					82,100	0	0	0	0	0	0	0	0	0	82,100
82 : Night Vision Devices					93,183	10,461	-2,268	3,464	-1,760	0	-564	9,897	9,807	90	83,286
84 : Night Vision, Thermal Weapon Sight					25,000	25,000	0	0	0	0	0	25,000	8,750	16,250	0
85 : Small Tactical Optical Rifle Mounted MLRF					0	14,995	0	0	5	0	5	15,000	9,429	5,571	-15,000
87 : Counter-Rocket, Artiller & Mortar (C-RAM)					148,400	13,716	30,452	20,810	48,109	10,466	109,837	123,553	94,658	28,895	24,847
89 : Mortar Fire Control System					126,000	0	0	0	0	0	0	0	0	0	126,000
90 : Base Expeditionary Targeting					187,893	0	66,908	-60,139	194,451	57,482	258,702	258,702	124,931	133,771	-70,809
91 : Portable Inductive Artillery Fuse					1,900	1,900	0	0	0	0	1,900	1,272	628	0	1,272
92 : Mod In-Service Profiler					6,070	0	3,906	-3,906	0	3,906	3,906	3,906	0	3,906	2,164
94 : Below					242,999	96,079	-2,937	8,803	141,979	0	147,845	243,924	64,303	179,621	-925
96 : Lightweight Laser Designator/Rangefinder					97,020	97,020	0	0	0	0	0	97,020	90,060	6,960	0
97 : Computer Ballistics: LHMBBC XM32					3,780	3,262	0	0	518	0	518	3,780	2,630	1,150	0
98 : AMDPCS					0	0	2,279	-2,279	2,800	0	2,800	2,800	1,869	931	-2,800
99 : Counterfire Radars					26,000	2,893	10,372	-10,372	17,052	5,956	23,008	25,901	10,644	15,257	99
<b>Total Budget Activity 02</b>					<b>3,596,195</b>	<b>932,326</b>	<b>237,619</b>	<b>-142,662</b>	<b>967,681</b>	<b>183,841</b>	<b>1,246,479</b>	<b>2,178,805</b>	<b>1,193,947</b>	<b>984,858</b>	<b>1,417,390</b>
<b>Budget Activity 03 : Other Support Equipment</b>															
129 : Protective Systems					44,460	38,555	5,905	-5,905	5,905	0	5,905	44,460	17,605	26,855	0
130 : CBRN Soldier Protection					38,811	30,488	1,084	2,013	-988	4,157	6,266	36,754	15,717	21,037	2,057
133 : Tactical Bridging					13,525	12,776	-1,650	2,399	-5	0	744	13,520	8,256	5,264	5
135 : Land Warrior					2,500	0	0	0	1,778	625	2,403	2,403	1,778	625	97
136 : Explosive Ordance Disposal Eqmt					10,800	3,989	77,814	9,524	2,628	956	90,922	94,911	91,161	3,750	-84,111
137 : Ground standoff Mine Detection System					210,000	0	39,000	123,016	-43,004	-33,015	85,997	85,997	59,621	26,376	124,003
140 : Laundries, Showers, & Latrines					21,561	3,989	0	0	1,897	0	1,897	5,886	292	5,594	15,675
142 : Lightweight Maintenance Enclosure					1,955	59	0	0	1,896	0	1,896	1,955	0	1,955	0
146 : Force Provider					245,382	245,382	0	0	0	-1	-1	245,381	10,402	234,979	1
147 : Field Feeding Equipment					4,011	121	3,800	0	90	0	3,890	4,011	127	3,884	0
149 : Grader, Road MTZD, HVY, 6X4 (CCE)					171,349	71,968	12,512	-5,671	75,406	17,134	99,381	171,349	12,796	158,553	0
150 : Items Less Than \$5M (ENG SPT)					4,987	0	0	0	4,987	0	4,987	4,987	3,301	1,686	0
151 : Scraper, Earthmoving					4,103	0	1,492	-1,492	4,103	-99	4,004	4,004	1,605	2,399	99
152 : Distribution Systems, Petroleum & Water					58,554	42,628	13,076	0	0	0	13,076	55,704	15,663	40,041	2,850
153 : Water Purification Systems					3,017	3,017	0	0	0	0	0	3,017	1,220	1,797	0
154 : Combat Support Medical					11,386	8,901	2,180	0	699	-1,317	1,562	10,463	8,898	1,565	923
155 : Mobile Maintenance Equipment Systems					12,365	16,182	0	0	0	0	0	16,182	861	15,321	-3,817
156 : Items Less Than \$5M (Maintenance Equipment)					546	546	0	0	0	0	0	546	513	33	0
159 : Const Equip ESP					3,390	0	0	3,284	0	0	3,284	3,284	0	3,284	106
161 : Earthmoving Scrapers					1,495	0	151	1,241	0	0	1,392	1,392	231	1,161	103
162 : Loaders					1,100	0	857	0	136	99	1,092	1,092	0	1,092	8
163 : Hydraulic Excavator					290	0	0	0	0	287	287	287	0	287	3
164 : Loaders					1,157	0	1,069	0	0	52	1,121	1,121	0	1,121	36
165 : Generators & Associated Equip					2,832	2,761	39	0	15	-15	39	2,800	0	2,800	32
166 : Plant, Asphalt Mixing					2,500	0	0	857	0	0	857	857	0	857	1,643
167 : High Mobility Engineer Excavator Family of Systems					16,500	16,475	0	0	0	0	0	16,475	16,338	137	25
168 : Combat Training Centers Support					11,765	11,405	0	0	340	0	340	11,745	11,745	0	20
169 : Items Less Than \$5M (Construction Equipment)					360	0	0	0	360	0	360	360	0	360	0
170 : Training Devices, Non System					4,140	0	0	39	2,593	0	2,632	2,632	607	2,025	1,508
172 : Items Less Than \$5M (Float/Rail)					3,550	0	0	0	3,450	0	3,450	3,450	502	2,948	100
173 : Generators and Associated Equipment					62,210	19,834	41,795	0	0	0	41,795	61,629	24,908	36,721	581
174 : Rough Terrain Container Handler					54,360	54,078	282	0	0	0	282	54,360	20	54,340	0
175 : All Terrain Lifting Army System					49,319	46,874	1,146	-865	1,075	-89	1,267	48,141	46,379	1,762	1,178
176 : Combat Training Centers Support					60,200	38,964	2,139	-1,071	14,760	316	16,144	55,108	29,178	25,930	5,092
177 : Training Devices, Nonsystem					33,200	15,540	0	200	6,460	167	6,827	22,367	18,449	3,918	10,833
182 : Integrated Family of Test Equipment					1,524	1,517	0	7	0	0	7	1,524	1,498	26	0
183 : Test Equipment Modernization					3,817	0	0	0	0	0	0	0	0	0	3,817
184 : Rapid Equipping Soldier Support Equipment					393,075	240	6,760	770	85,137	19,245	111,912	112,152	61,385	50,767	280,923
185 : MA 8975					53,000	27,505	826	-658	4,855	29,472	34,495	62,000	36,735	25,265	-9,000
186 : Rapid Equipping Soldier Support Equipment					0	30,800	18,568	-17,316	231,675	-21,335	211,592	242,392	5,928	236,464	-242,392
187 : Physical Security Systems					197,508	23,700	0	0	5,000	103,399	108,399	132,099	7,499	124,600	65,409

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APPROPRIATION	Year 2010 Accounts	Fiscal	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance	
196 : Enemy UAS Detection						4,000	0	0	0	0	0	0	0	0	0	0	4,000
<b>Total Budget Activity 03</b>						<b>1,820,604</b>	<b>768,294</b>	<b>228,845</b>	<b>110,372</b>	<b>411,248</b>	<b>120,038</b>	<b>870,503</b>	<b>1,638,797</b>	<b>511,218</b>	<b>1,127,579</b>	<b>181,807</b>	



**FY 2011 Cost of War for FY 2010 Appropriations by Line Item**  
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APPROPRIATION	Fiscal Year 2010 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>21 2010/2011 2040 Research, Development, Test, and Evaluation, Army</b>		<b>57,962</b>	<b>160,209</b>	<b>218,171</b>	<b>218,171</b>	<b>47,557</b>	<b>9,307</b>	<b>16,154</b>	<b>52,097</b>	<b>41,193</b>	<b>118,751</b>	<b>166,308</b>	<b>105,273</b>	<b>61,035</b>	<b>51,863</b>
	FY 10 TITLE IX APPROPRIATION	57,962	160,209	218,171											
<b>Budget Activity 03 : Applied Technology Development</b>															
114 : TACTICAL UNMANNED AERIAL VEHICLES - SIGINT					0	0	0	0	6,898	12,666	19,564	19,564	2,931	16,633	-19,564
221 : Combat Vehicle & Automotive					20,000	0	0	0	0	0	0	0	0	0	20,000
<b>Total Budget Activity 03</b>					<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,898</b>	<b>12,666</b>	<b>19,564</b>	<b>19,564</b>	<b>2,931</b>	<b>16,633</b>	<b>436</b>
<b>Budget Activity 04 : Demonstration and Validation</b>															
091 : Combat Service Support Control System Evaluation and Analysis					300	0	26	854	-580	0	300	300	300	0	0
606 : Landmine Warfare and Barrier					15,900	0	2,146	-161	11,118	2,797	15,900	15,900	6,209	9,691	0
907 : Tactical Electronic Surveillance System					880	0	880	-280	280	1,000	1,880	1,880	0	0	-1,000
C08 : Soldier Support and Survivability					28,215	0	0	450	25,074	2,681	28,205	28,205	28,205	0	10
E79 : Smoke, Obscurant and Target Defeating Sys-Adv					880	0	0	5,125	-4,440	195	880	880	482	398	0
<b>Total Budget Activity 04</b>					<b>46,175</b>	<b>0</b>	<b>3,052</b>	<b>5,988</b>	<b>31,452</b>	<b>6,673</b>	<b>47,165</b>	<b>47,165</b>	<b>37,076</b>	<b>10,089</b>	<b>-990</b>
<b>Budget Activity 05 : Engineering and Manufacturing Development</b>															
484 : Maneuver Control System - PAL					0	0	0	1,336	9,664	0	11,000	11,000	6,703	4,297	-11,000
586 : Air Traffic Control					304	0	303	1,885	-1,885	0	303	303	296	7	1
5PM : Information Systems Security Program (INFOSEC) - IREMS					0	0	0	0	9,883	117	10,000	10,000	1,639	8,361	-10,000
B51 : All Source Analysis System					1,285	0	0	0	0	0	0	0	0	0	1,285
FC4 : FCS Unmanned Ground Vehicles					1,250	0	0	502	746	0	1,248	1,248	886	362	2
L13 : Electronic Warfare Development					34,128	16,375	1,705	6,408	-16,903	16,395	7,605	23,980	21,189	2,791	10,148
L70 : Night Vision Systems - Eng Development					11,700	0	465	9,976	-101	1,360	11,700	11,700	5,692	6,008	0
M06 : Patriot/MEADS Combined Aggregate Program					24,565	0	0	0	0	0	0	0	0	0	24,565
S36 : Weapons and Munitions					950	0	0	8,529	-7,606	27	950	950	586	364	0
<b>Total Budget Activity 05</b>					<b>74,182</b>	<b>16,375</b>	<b>2,473</b>	<b>28,636</b>	<b>-6,202</b>	<b>17,899</b>	<b>42,806</b>	<b>59,181</b>	<b>36,991</b>	<b>22,190</b>	<b>15,001</b>
<b>Budget Activity 07 : Operational Systems Development</b>															
114 : Tactical Unmanned Aerial Vehicles					44,500	14,932	3,086	-14,747	22,274	3,955	14,568	29,500	17,962	11,538	15,000
161 : SECURITY AND INTELLIGENCE ACTIVITIES					0	0	7,628	-7,325	7,325	-7,628	0	0	0	0	0
162 : Information Systems Security Program					0	8,622	-6,402	10,144	-10,144	0	-6,402	2,220	2,209	11	-2,220
167 : TACTICAL UNMANNED AERIAL VEHICLES					0	0	0	0	0	0	0	0	0	0	0
322 : Adv Field Artillery Tactical Data System					600	0	579	-532	553	0	600	600	600	0	0
484 : Maneuver Control System					11,450	0	6,519	-6,010	-59	0	450	450	387	63	11,000
50B : Information Systems Security Program					2,220	0	0	0	0	0	0	0	0	0	2,220
5PM : Information Systems Security					10,000	0	0	0	0	0	0	0	0	0	10,000
BI7 : Biometrics Enabled Intelligence					1,400	0	0	0	0	0	0	0	0	0	1,400
H12 : Security and Intelligence Activities					7,644	7,628	-7,628	0	0	0	-7,628	0	0	0	7,644
H13 : Security and Intelligence Activities					0	0	0	0	0	7,628	7,628	7,628	7,117	511	-7,628
<b>Total Budget Activity 07</b>					<b>77,814</b>	<b>31,182</b>	<b>3,782</b>	<b>-18,470</b>	<b>19,949</b>	<b>3,955</b>	<b>9,216</b>	<b>40,398</b>	<b>28,275</b>	<b>12,123</b>	<b>37,416</b>
<b>21 2010/2012 2050 Military Construction, Army</b>															
		<b>1,166,780</b>	<b>0</b>	<b>1,166,780</b>	<b>1,166,780</b>	<b>165,295</b>	<b>6,024</b>	<b>89,691</b>	<b>8,020</b>	<b>126,840</b>	<b>230,575</b>	<b>395,870</b>	<b>129,009</b>	<b>266,861</b>	<b>770,910</b>
	FY 10 SUPPLEMENTAL	242,296	0	242,296											
	FY 10 TITLE IX APPROPRIATION	924,484	0	924,484											
<b>Budget Activity 01 : Major Construction (Public Works)</b>															
3200000 : Planning and Design					0	16,870	4,090	9,561	10,566	9,155	33,372	50,242	43,123	7,119	-50,242
71491 : APS Compound (Bagram Air Base, Afghanistan)					38,000	34,329	12	29	83	153	277	34,606	25,686	8,920	3,394
71493 : Perimeter Fence and Guard Towers (Bagram Air Base, Afghanistan)					7,000	0	0	0	0	0	0	0	0	0	7,000
72126 : Command and Control Facility (Bagram Air Base, Afghanistan)					4,500	0	0	0	0	0	0	0	0	0	4,500
72477 : Usfor-A Headquarters & Housing (Kabul, Afghanistan)					98,000	0	0	0	0	50,793	50,793	50,793	0	50,793	47,207
73082 : Command and Control Facility (Kandahar, Afghanistan)					4,500	0	0	0	0	0	0	0	0	0	4,500
73095 : Tanker Truck Offload Facility (Kandahar, Afghanistan)					23,000	0	0	0	0	0	0	0	0	0	23,000
73097 : Command and Control Facility (Kandahar, Afghanistan)					4,500	0	0	0	0	0	0	0	0	0	4,500
73099 : Command and Control Facility (Kandahar, Afghanistan)					4,500	0	0	0	0	0	0	0	0	0	4,500
73100 : Basic Load Ammunition Holding Area					7,500	7,763	0	0	0	0	0	7,763	3,070	4,693	-263
73106 : Southpark Roads (Kandahar, Afghanistan)					11,000	0	0	0	0	12,139	12,139	12,139	0	12,139	-1,139
73124 : Drainage System, Phase 2 (Bagram Air Base, Afghanistan)					21,000	0	0	0	0	14,970	14,970	14,970	0	14,970	6,030
73134 : Dining Facility (Maywand, Afghanistan)					2,200	0	0	0	0	0	0	0	0	0	2,200
73206 : Dining Facility (Tomstone/Bastion, Afghanistan)					8,900	0	0	0	0	0	0	0	0	0	8,900
73210 : Helmand Brigade Headquarters					0	0	0	0	0	57	57	57	0	57	-57
73214 : Dining Facility (Tarin Kowt, Afghanistan)					2,200	0	0	0	0	0	0	0	0	0	2,200
73218 : Dining Facility (Wolverine, Afghanistan)					4,350	0	0	0	0	0	0	0	0	0	4,350
73222 : Tombstone Bastion Brigade HQDS					0	0	0	0	0	57	57	57	0	57	-57
73228 : Dining Facility (Frontenac, Afghanistan)					2,200	0	0	0	0	0	0	0	0	0	2,200
73231 : Dining Facility (Airborne, Afghanistan)					2,200	0	0	0	0	0	0	0	0	0	2,200

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Year 2010 Accounts		Appropriated	Transferred	Available	Allocations by Line Item	September 2010	Quarter 2011	Quarter 2011	Quarter 2011	Quarter 2011	Fiscal Year 2011	CFI	CFI	Obligations	Balance
73234 : Dining Facility (Shank, Afghanistan)					4,350	0	0	0	0	0	0	0	0	0	4,350
73235 : Dining Facility (Altimur, Afghanistan)					2,150	0	0	0	0	0	0	0	0	0	2,150
73237 : Dining Facility (Joyce, Afghanistan)					2,100	0	0	0	0	0	0	0	0	0	2,100
73420 : Tactical Runway (Gardez, Afghanistan)					28,000	0	0	0	0	0	0	0	0	0	28,000
74099 : Electrical Distribution Grid (Shank, Afghanistan)					4,600	1,450	0	0	0	0	0	1,450	1,444	6	3,150
74103 : Waste Management Complex (Shank, Afghanistan)					8,100	0	0	0	0	0	0	0	0	0	8,100
74110 : Waste Management Area (Airborne, Afghanistan)					5,600	0	0	0	0	0	0	0	0	0	5,600
74117 : Waste Management Complex (Salerno, Afghanistan)					5,500	5,815	10	26	-273	2	-235	5,580	2,857	2,723	-80
74120 : Waste Management Complex (Ghazni, Afghanistan)					5,500	5,961	12	20	9	10	51	6,012	5,498	514	-512
74121 : Waste Management Area (Asadabad, Afghanistan)					5,500	0	0	0	0	0	0	0	0	0	5,500
74122 : Waste Management Area (Bostick, Afghanistan)					5,500	0	0	0	0	0	0	0	0	0	5,500
74125 : Afghanistan: Kandahar- Utilities, Ph 2					32,000	0	0	0	0	0	0	0	0	0	32,000
74134 : Access Roads (Bagram Air Base, Afghanistan)					21,000	12,532	0	0	0	0	0	12,532	1,408	11,124	8,468
74136 : Command and Control Facility (Bagram Air Base, Afghanistan)					38,000	0	0	0	0	3,139	3,139	3,139	0	3,139	34,861
74143 : Entry Control Point and Access Roads (Tomstone/Base, Afghanistan)					14,200	13,371	0	0	0	0	0	13,371	3,525	9,846	829
74144 : Fuel System Phase 2 (Tombstone/Bastion, Afghanistan)					14,200	10,579	4	6	1	160	171	10,750	6,404	4,346	3,450
74145 : Fuel System Phase 2 (Tarin Kowt, Afghanistan)					11,800	7,986	65	10	21	4	100	8,086	2,306	5,780	3,714
74146 : Fuel System Phase 1 (Wolverine, Afghanistan)					5,800	0	0	0	0	0	0	0	0	0	5,800
74147 : Fuel System Phase 1 (Dwyer, Afghanistan)					5,800	5,268	10	13	8	41	72	5,340	1,747	3,593	460
74149 : Waste Management Complex (Kandahar, Afghanistan)					10,000	5,150	4	5	-3,891	-47	-3,929	1,221	917	304	8,779
74154 : Medlog Warehouse (Bagram Air Base, Afghanistan)					3,350	0	0	0	0	1,721	1,721	1,721	0	1,721	1,629
74160 : Waste Management Area (Blessing, Afghanistan)					5,600	0	0	0	0	0	0	0	0	0	5,600
74161 : Waste Management Area (Mathar-Lam, Afghanistan)					4,150	0	0	0	0	0	0	0	0	0	4,150
74169 : Waste Management Complex (Wolverine, Afghanistan)					9,550	4,868	0	0	0	0	0	4,868	229	4,639	4,682
74171 : Waste Management Area (Joyce, Afghanistan)					12,500	6,272	2	3	3	3	11	6,283	286	5,997	6,217
74172 : Camp Phoenix West Expansion					39,000	0	0	0	0	0	0	0	0	0	39,000
74181 : Waste Management Area (Tarin Kowt, Afghanistan)					6,800	4,663	3	14	4	1	22	4,685	1,142	3,543	2,115
74203 : Waste Management Area (Maywand, Afghanistan)					5,600	4,386	0	1	3	5	9	4,395	2,413	1,982	1,205
74206 : Rotary Wing Parking (Sharana, Afghanistan)					32,000	0	0	8,387	1	5	8,393	8,393	1,181	7,212	23,607
74207 : Ammunition Supply Point (Sharana, Afghanistan)					14,000	0	0	0	0	0	0	0	0	0	14,000
74210 : Aircraft (Sharana, Afghanistan)					12,200	0	0	0	0	0	0	0	0	0	12,200
74215 : Electrical Distribution Grid (Sharana, Afghanistan)					2,600	833	0	0	0	0	0	833	830	3	1,767
74216 : Dining Facility (Jalalabad, Afghanistan)					4,350	0	0	0	0	0	0	0	0	0	4,350
74219 : Ammunition Supply Point (Jalalabad, Afghanistan)					35,000	0	0	0	0	0	0	0	0	0	35,000
74221 : Perimeter Fencing (Jalalabad, Afghanistan)					2,050	0	0	0	0	0	0	0	0	0	2,050
74233 : Electrical Distribution Grid (Salerno, Afghanistan)					2,600	833	0	0	0	0	0	833	830	3	1,767
74234 : Fuel System Phase 1 (Salerno, Afghanistan)					12,800	0	0	0	0	0	0	0	0	0	12,800
74235 : Dining Facility (Salerno, Afghanistan)					4,300	0	0	0	0	0	0	0	0	0	4,300
74238 : Waste Management Area (Altimur, Afghanistan)					5,600	0	0	0	0	0	0	0	0	0	5,600
74250 : Dining Facility (Gardez, Afghanistan)					2,200	0	0	0	0	0	0	0	0	0	2,200
74251 : Fuel System Phase 1 (Gardez, Afghanistan)					6,000	0	0	0	0	0	0	0	0	0	6,000
74274 : Roads (Tombstone/Bastion, Afghanistan)					4,300	4,286	0	0	0	0	0	4,286	3,307	979	14
74285 : Runway Upgrade (Salerno, Afghanistan)					25,000	0	0	0	0	0	0	0	0	0	25,000
74286 : Ammunition Supply Point (Tarin Kowt, Afghanistan)					35,000	0	0	0	0	0	0	0	0	0	35,000
74291 : Level 3 Medical Facility (Tombstone/Bastion, Afghanistan)					16,500	0	0	0	0	0	0	0	0	0	16,500
74292 : Warehouse (Kandahar, Afghanistan)					20,000	0	0	0	0	525	525	525	0	525	19,475
74296 : Theater Vehicle Maintenance Facility (Kandahar, Afghanistan)					55,000	0	0	27,302	1,035	6	28,343	28,343	9,285	19,058	26,657
74319 : Water Supply and Distribution System (Tombstone/Base, Afghanistan)					6,200	6,508	0	0	127	144	271	6,779	4,576	2,203	-579
74324 : Dining Facility (Dwyer, Afghanistan)					6,600	0	0	0	0	0	0	0	0	0	6,600
74631 : Planning and Design (Worldwide: Unspecified)					70,284	0	0	0	0	0	0	0	0	0	70,284
74632 : Minor Construction (Worldwide: Unspecified)					20,100	0	0	0	0	0	0	0	0	0	20,100
76906 : Afghanistan: Delaram- Waste Management Complex					5,600	0	0	0	0	0	0	0	0	0	5,600
76916 : Afghanistan: Tombstone/Bastion-Command & Control HQ Facility					24,000	0	0	14,678	0	584	15,262	15,262	1,760	13,502	8,738
76950 : Afghanistan: Dwyer- Fuel Storage System					13,600	0	0	7,046	10	3	7,059	7,059	333	6,726	6,541
76953 : Afghanistan: Kandahar- Entry Control Point					12,800	0	0	0	0	0	0	0	0	0	12,800
76954 : Afghanistan: Kandahar- Perimeter Fence & Guard Towers, Ph 2					10,400	0	0	0	0	0	0	0	0	0	10,400
76956 : Afghanistan: Delaram- Fuel Storage & Distribution System					16,500	0	0	0	0	0	0	0	0	0	16,500
76963 : Tarin Kowt Fire Station					0	1,896	0	8	4	1	13	1,909	1,386	523	-1,909
76964 : N/A					0	0	1,812	3	-3	0	1,812	1,812	0	1,812	-1,812
76965 : Maryland Firestation					0	1,896	0	0	2	2	4	1,900	1,156	744	-1,900
76973 : Afghanistan: Mazar E Sharif- Perimeter Fence & Guard Towers					10,400	0	0	0	0	0	0	0	0	0	10,400
76974 : Afghanistan: Kunduz- Perimeter Fence & Guard Towers					10,400	0	0	0	0	0	0	0	0	0	10,400
76980 : Afghanistan: Tombstone/Bastion- Utilities Infrastructure					21,000	0	0	15,989	310	25	16,324	16,324	552	15,772	4,676
76984 : Afghanistan: Kunduz- Rotary Wing Apron					26,000	0	0	0	0	0	0	0	0	0	26,000
76992 : Afghanistan: Tombstone/Bastion- Gravel Roads					8,600	0	0	6,590	0	220	6,810	6,810	38	6,772	1,790
77010 : Afghanistan: Kandahar- Waste Water Treatment Facility					4,300	0	0	0	0	0	0	0	0	0	4,300
77148 : Various Locations- Planning & Design					6,696	0	0	0	0	0	0	0	0	0	6,696
77149 : Various Locations- Unspecified Minor					40,000	0	0	0	0	0	0	0	0	0	40,000
77242 : Jalalabad Rotary Wing Parking					0	1,780	0	0	0	-60	-60	1,720	1,720	0	-1,720
80205 : project					0	0	0	0	0	0	33,022	33,022	0	33,022	-33,022
<b>Total Budget Activity 01</b>					<b>1,166,780</b>	<b>165,295</b>	<b>6,024</b>	<b>89,691</b>	<b>8,020</b>	<b>126,840</b>	<b>230,575</b>	<b>395,870</b>	<b>129,009</b>	<b>266,861</b>	<b>770,910</b>

FY 2011 Cost of War for FY 2010 Appropriations by Line Item  
 (Amounts in Thousands)  
 As of September 30, 2011

APPROPRIATION	Year 2010 Accounts	Fiscal	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Grand Total, Army</b>			83,411,111	7,312,702	90,723,813	90,723,813	77,026,325	1,464,936	234,166	4,352,365	701,112	6,752,579	83,778,904	66,784,324	16,994,580	6,944,909

**FY 2011 Cost of War for FY 2010 Appropriations by Line Item**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

APPROPRIATION Fiscal Year 2010 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Navy</b>														
<b>17 2010/2010 1453 Military Personnel, Navy</b>	<b>1,216,079</b>	<b>75,328</b>	<b>1,291,407</b>	<b>1,291,407</b>	<b>1,291,407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,291,407</b>	<b>1,280,286</b>	<b>11,121</b>	<b>0</b>
FY 10 SUPPLEMENTAL	40,478	0	40,478											
FY 10 TITLE IX APPROPRIATION	1,175,601	75,328	1,250,929											
<b>Budget Activity 01 : Pay and Allowances of Officers</b>														
0210 : Basic Pay				225,202	214,680	0	0	0	0	0	214,680	214,680	0	10,522
0410 : RPA				61,462	59,181	0	0	0	0	0	59,181	59,181	0	2,281
0800 : Basic Allowance for Housing				69,194	68,686	0	0	0	0	0	68,686	68,686	0	508
1000 : Basic Allowance for Subsistence				7,850	7,177	0	0	0	0	0	7,177	7,177	0	673
1200 : Incentive Pay				999	4,051	0	0	0	0	0	4,051	4,051	0	-3,052
1400 : Special Pay				18,275	27,912	0	0	0	0	0	27,912	27,912	0	-9,637
1600 : Family Separation Allowance				15,951	14,125	0	0	0	0	0	14,125	14,125	0	1,826
1800 : Separation Pay				7	48	0	0	0	0	0	48	48	0	-41
2000 : Social Security Tax				17,129	16,443	0	0	0	0	0	16,443	16,443	0	686
<b>Total Budget Activity 01</b>				<b>416,069</b>	<b>412,303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>412,303</b>	<b>412,303</b>	<b>0</b>	<b>3,766</b>
<b>Budget Activity 02 : Pay and Allowances of Enlisted</b>														
0210 : Basic Pay				276,309	283,936	0	0	0	0	0	283,936	283,936	0	-7,627
0410 : RPA				71,675	78,009	0	0	0	0	0	78,009	78,009	0	-6,334
0800 : Basic Allowance for Housing				139,463	140,444	0	0	0	0	0	140,444	140,444	0	-981
1200 : Incentive Pay				690	526	0	0	0	0	0	526	526	0	164
1400 : Special Pay				94,633	88,094	0	0	0	0	0	88,094	88,094	0	6,539
1600 : Family Separation Allowance				30,963	31,902	0	0	0	0	0	31,902	31,902	0	-939
1800 : Separation Pay				3,690	73	0	0	0	0	0	73	73	0	3,617
2000 : Social Security Tax				21,538	21,718	0	0	0	0	0	21,718	21,718	0	-180
<b>Total Budget Activity 02</b>				<b>638,961</b>	<b>644,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>644,702</b>	<b>644,702</b>	<b>0</b>	<b>-5,741</b>
<b>Budget Activity 04 : Subsistence of Enlisted Personnel</b>														
1000 : Basic Allowance for Subsistence				30,963	31,232	0	0	0	0	0	31,232	31,232	0	-269
2400 : Subsistence in Kind				14,820	15,144	0	0	0	0	0	15,144	15,144	0	-324
<b>Total Budget Activity 04</b>				<b>45,783</b>	<b>46,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,376</b>	<b>46,376</b>	<b>0</b>	<b>-593</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>														
2800 : Accession Travel				5,047	5,968	0	0	0	0	0	5,968	5,968	0	-921
3200 : Operational Travel				23,142	10,301	0	0	0	0	0	10,301	10,301	0	12,841
3400 : Rotational Travel				29,231	41,316	0	0	0	0	0	41,316	41,316	0	-12,085
3600 : Separation Travel				3,035	3,036	0	0	0	0	0	3,036	3,036	0	-1
<b>Total Budget Activity 05</b>				<b>60,455</b>	<b>60,621</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,621</b>	<b>60,621</b>	<b>0</b>	<b>-166</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>														
5000 : Death Gratuities				3,874	1,600	0	0	0	0	0	1,600	1,600	0	2,274
5200 : Unemployment Benefits				66,834	65,484	0	0	0	0	0	65,484	65,484	0	1,350
5300 : Reserve Income Replacement Program				0	40	0	0	0	0	0	40	39	1	-40
5500 : SGLI				59,431	60,281	0	0	0	0	0	60,281	49,161	11,120	-850
<b>Total Budget Activity 06</b>				<b>130,139</b>	<b>127,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127,405</b>	<b>116,284</b>	<b>11,121</b>	<b>2,734</b>
<b>17 2010/2010 1405 Reserve Personnel, Navy</b>	<b>39,677</b>	<b>-2,637</b>	<b>37,040</b>	<b>37,040</b>	<b>39,563</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,563</b>	<b>36,251</b>	<b>3,312</b>	<b>-2,523</b>
FY 10 SUPPLEMENTAL	2,637	-2,637	0											
FY 10 TITLE IX APPROPRIATION	37,040	0	37,040											
<b>Budget Activity 01 : Unit and Individual Training</b>														
7400 : School Training				5,000	6,549	0	0	0	0	0	6,549	6,549	0	-1,549
7600 : Special Training				31,400	29,849	0	0	0	0	0	29,849	26,538	3,311	1,551
7800 : Administration and Support				640	3,165	0	0	0	0	0	3,165	3,164	1	-2,525
<b>Total Budget Activity 01</b>				<b>37,040</b>	<b>39,563</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,563</b>	<b>36,251</b>	<b>3,312</b>	<b>-2,523</b>
<b>17 2010/2010 1804 Operation and Maintenance, Navy</b>	<b>7,129,024</b>	<b>277,387</b>	<b>7,406,411</b>	<b>7,406,411</b>	<b>7,595,857</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,595,857</b>	<b>5,179,107</b>	<b>2,416,750</b>	<b>-189,446</b>
FY 10 HR 1586	-155,000	0	-155,000											
FY 10 SUPPLEMENTAL	1,833,398	-45,569	1,787,829											
FY 10 TITLE IX APPROPRIATION	5,450,626	322,956	5,773,582											

Budget Activity 01 : Operating Forces

**FY 2011 Cost of War for FY 2010 Appropriations by Line Item**  
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APPROPRIATION Fiscal Year 2010 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
1A1A : Mission and Other Flight Operations				1,142,733	1,211,367	0	0	0	0	0	1,211,367	1,144,344	67,023	-68,634
1A2A : Fleet Air Training				182	32,034	0	0	0	0	0	32,034	26,099	5,935	-31,852
1A3A : Intermediate Maintenance				3,259	3,242	0	0	0	0	0	3,242	385	2,857	17
1A4A : Air Operations and Safety Support				14,891	18,332	0	0	0	0	0	18,332	7,507	10,825	-3,441
1A4N : Air Systems Support				40,081	41,042	0	0	0	0	0	41,042	19,586	21,456	-961
1A5A : Aircraft Depot Maintenance				202,508	206,680	0	0	0	0	0	206,680	110,260	96,420	-4,172
1A6A : Aircraft Depot Operations Support				1,093	1,092	0	0	0	0	0	1,092	812	280	1
1B1B : Mission and Other Ship Ops				1,258,430	1,134,052	0	0	0	0	0	1,134,052	852,768	281,284	124,378
1B2B : Ship Operational Support				19,081	29,464	0	0	0	0	0	29,464	9,459	20,005	-10,383
1B4B : Ship Depot Maintenance				1,795,585	1,999,389	0	0	0	0	0	1,999,389	1,394,225	605,164	-203,804
1B5B : Ship Depot Operations Support				7,640	5,969	0	0	0	0	0	5,969	5,969	0	1,671
1C1C : Combat Communications				79,362	86,497	0	0	0	0	0	86,497	27,522	58,975	-7,135
1C4C : Warfare Tactics				72,005	72,384	0	0	0	0	0	72,384	66,230	6,154	-379
1C5C : Op Meteorology and Oceanography				32,854	33,336	0	0	0	0	0	33,336	17,185	16,151	-482
1C6C : Combat Support Forces				1,711,109	1,653,193	0	0	0	0	0	1,653,193	1,013,170	640,023	57,916
1C7C : Equipment Maintenance				6,275	6,275	0	0	0	0	0	6,275	1,081	5,194	0
1CCH : Combatant Commander's HQ Funding				5,123	5,104	0	0	0	0	0	5,104	805	4,299	19
1CCM : Combatant Commanders Mission				24,215	63,812	0	0	0	0	0	63,812	28,901	34,911	-39,597
1D3D : In-Service Weapons Systems Support				72,759	72,477	0	0	0	0	0	72,477	40,376	32,101	282
1D4D : Weapons Maintenance				116,553	119,533	0	0	0	0	0	119,533	19,918	99,615	-2,980
1D7D : Other Weapons System Support				16,806	16,168	0	0	0	0	0	16,168	9,104	7,064	638
BSIT : Enterprise Information Technology				9,786	9,786	0	0	0	0	0	9,786	534	9,252	0
BSM1 : Facilities Sustainment, Restoration and Modernization				51,236	49,611	0	0	0	0	0	49,611	1,544	48,067	1,625
BSS1 : Base Operating Support				344,932	332,503	0	0	0	0	0	332,503	131,080	201,423	12,429
<b>Total Budget Activity 01</b>				<b>7,028,498</b>	<b>7,203,342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,203,342</b>	<b>4,928,864</b>	<b>2,274,478</b>	<b>-174,844</b>
<b>Budget Activity 02 : Mobilization</b>														
2A1F : Ship Prepositioning and Surge				10,350	10,350	0	0	0	0	0	10,350	1,420	8,930	0
2C1H : Fleet Hospital Program				3,171	3,141	0	0	0	0	0	3,141	976	2,165	30
<b>Total Budget Activity 02</b>				<b>13,521</b>	<b>13,491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,491</b>	<b>2,396</b>	<b>11,095</b>	<b>30</b>
<b>Budget Activity 03 : Training and Recruiting</b>														
3B1K : Specialized Skill Training				97,979	94,610	0	0	0	0	0	94,610	38,881	55,729	3,369
<b>Total Budget Activity 03</b>				<b>97,979</b>	<b>94,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,610</b>	<b>38,881</b>	<b>55,729</b>	<b>3,369</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>														
4A1M : Administration				1,739	1,377	0	0	0	0	0	1,377	1,230	147	362
4A2M : External Relations				470	7	0	0	0	0	0	7	7	0	463
4A4M : Military Manpower And Pers Mgmt (Arpc)				12,923	12,923	0	0	0	0	0	12,923	3,655	9,268	0
4A5M : Other Personnel Support				8,160	8,063	0	0	0	0	0	8,063	6,056	2,007	97
4A6M : Servicewide Communications				33,709	33,710	0	0	0	0	0	33,710	14,930	18,780	-1
4B1N : Servicewide Transportation				199,878	199,819	0	0	0	0	0	199,819	168,537	31,282	59
4B2N : Planning, Engineering and Design				0	327	0	0	0	0	0	327	246	81	-327
4B3N : Acquisition and Management Program				4,768	4,459	0	0	0	0	0	4,459	3,130	1,329	309
4C0P : Classified Programs				4,766	23,729	0	0	0	0	0	23,729	11,175	12,554	-18,963
<b>Total Budget Activity 04</b>				<b>266,413</b>	<b>284,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>284,414</b>	<b>208,966</b>	<b>75,448</b>	<b>-18,001</b>
<b>17 2010/2010 1806 Operation and Maintenance, Navy Reserve</b>	<b>84,732</b>	<b>0</b>	<b>84,732</b>	<b>84,732</b>	<b>90,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,780</b>	<b>59,678</b>	<b>31,102</b>	<b>-6,048</b>
FY 10 SUPPLEMENTAL	16,673	0	16,673											
FY 10 TITLE IX APPROPRIATION	68,059	0	68,059											
<b>Budget Activity 01 : Operating Forces</b>														
1A1A : Mission and Other Flight Operations				26,754	28,016	0	0	0	0	0	28,016	25,979	2,037	-1,262
1A3A : Depot Maintenance				260	253	0	0	0	0	0	253	131	122	7
1A5A : Aircraft Depot Maintenance				18,740	18,725	0	0	0	0	0	18,725	5,976	12,749	15
1B1B : Mission and Other Ship Ops				9,089	12,390	0	0	0	0	0	12,390	11,369	1,021	-3,301
1B4B : Ship Depot Maintenance				8,917	11,698	0	0	0	0	0	11,698	8,398	3,300	-2,781
1C1C : Combat Communications				3,147	3,147	0	0	0	0	0	3,147	1,175	1,972	0
1C6C : Combat Support Forces				14,728	13,669	0	0	0	0	0	13,669	4,763	8,906	1,059
BSSR : Base Operations Support Reserve				3,097	2,196	0	0	0	0	0	2,196	1,815	381	901
<b>Total Budget Activity 01</b>				<b>84,732</b>	<b>90,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,094</b>	<b>59,606</b>	<b>30,488</b>	<b>-5,362</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>														
4A4M : Military Manpower And Pers Mgmt (Arpc)				0	686	0	0	0	0	0	686	72	614	-686
<b>Total Budget Activity 04</b>				<b>0</b>	<b>686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>686</b>	<b>72</b>	<b>614</b>	<b>-686</b>

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APPROPRIATION Fiscal Year 2010 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>17 2010/2012 1506 Aircraft Procurement, Navy</b>	<b>975,297</b>	<b>81,410</b>	<b>1,056,707</b>	<b>1,056,707</b>	<b>452,377</b>	<b>91,580</b>	<b>114,085</b>	<b>96,157</b>	<b>135,264</b>	<b>437,086</b>	<b>889,463</b>	<b>233,004</b>	<b>656,459</b>	<b>167,244</b>
FY 10 SUPPLEMENTAL	122,000	20,900	142,900											
FY 10 TITLE IX APPROPRIATION	853,297	60,510	913,807											
<b>Budget Activity 01 : Combat Aircraft</b>														
0178 : UH-1Y/AH-1Z				106,448	48,318	4,785	6,440	4,477	40,217	55,919	104,237	9,463	94,774	2,211
<b>Total Budget Activity 01</b>				<b>106,448</b>	<b>48,318</b>	<b>4,785</b>	<b>6,440</b>	<b>4,477</b>	<b>40,217</b>	<b>55,919</b>	<b>104,237</b>	<b>9,463</b>	<b>94,774</b>	<b>2,211</b>
<b>Budget Activity 04 : Other Aircraft</b>														
0441 : RO-7 UAV				58,600	0	0	22,134	0	20,868	43,002	43,002	0	43,002	15,598
0443 : MQ-8 UAV				59,500	30	8,912	7,046	41,369	1,831	59,158	59,188	26,378	32,810	312
<b>Total Budget Activity 04</b>				<b>118,100</b>	<b>30</b>	<b>8,912</b>	<b>29,180</b>	<b>41,369</b>	<b>22,699</b>	<b>102,160</b>	<b>102,190</b>	<b>26,378</b>	<b>75,812</b>	<b>15,910</b>
<b>Budget Activity 05 : Modification of Aircraft</b>														
0511 : EA-6 Series				45,000	42,124	426	2,381	-89	85	2,803	44,927	2,473	42,454	73
0514 : AV-8 Series				19,396	4,347	8,905	46	2,485	1,116	12,552	16,899	2,714	14,185	2,497
0525 : F-18 Series				106,200	46,170	4,008	4,994	38,809	5,293	53,104	99,274	4,100	95,174	6,926
0526 : H-46 Series				17,485	7,905	2,720	1,766	1,743	1,271	7,500	15,405	8,015	7,390	2,080
0528 : H-53 Series				175,430	112,833	-1,524	21,058	7,097	22,812	49,443	162,276	69,655	92,621	13,154
0530 : SH-60 Series				11,192	1,686	0	12	6,989	804	7,805	9,491	2,720	6,771	1,701
0532 : H-1 Series				11,217	2,756	6,548	908	0	0	7,456	10,212	2,695	7,517	1,005
0538 : P-3 Series				35,300	33	3,454	1,444	0	0	4,898	4,931	959	3,972	30,369
0544 : E-2 Series				17,200	1,447	12,112	0	0	0	12,112	13,559	1,399	12,160	3,641
0556 : C-2A				7,100	4,614	408	618	42	17	1,085	5,699	2,952	2,747	1,401
0560 : C-130 Series				52,324	1,130	2,536	8,282	946	6,638	18,402	19,532	9,072	10,460	32,792
0576 : Common ECM Equipment				260,082	153,001	22,033	18,736	-20,887	28,217	48,099	201,100	74,657	126,443	58,982
0577 : Common Avionics Changes				0	3,093	257	49	0	0	306	3,399	3,290	109	-3,399
0581 : Common Defensive Weapon System				5,500	2,526	147	1,997	639	191	2,974	5,500	2,798	2,702	0
0590 : V-22 (Tilt/Rotor Act) Osprey				53,500	19,840	15,854	16,143	10,545	4,928	47,470	67,310	9,105	58,205	-13,810
<b>Total Budget Activity 05</b>				<b>816,926</b>	<b>403,505</b>	<b>77,884</b>	<b>78,434</b>	<b>48,319</b>	<b>71,372</b>	<b>276,009</b>	<b>679,514</b>	<b>196,604</b>	<b>482,910</b>	<b>137,412</b>
<b>Budget Activity 06 : Aircraft Spares and Repair Parts</b>														
0605 : Spares and Repair Parts				15,233	524	-1	31	1,992	976	2,998	3,522	559	2,963	11,711
<b>Total Budget Activity 06</b>				<b>15,233</b>	<b>524</b>	<b>-1</b>	<b>31</b>	<b>1,992</b>	<b>976</b>	<b>2,998</b>	<b>3,522</b>	<b>559</b>	<b>2,963</b>	<b>11,711</b>
<b>Unallocated Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>17 2010/2012 1507 Weapons Procurement, Navy</b>	<b>50,700</b>	<b>0</b>	<b>50,700</b>	<b>50,700</b>	<b>44,553</b>	<b>0</b>	<b>5,130</b>	<b>453</b>	<b>190</b>	<b>5,773</b>	<b>50,326</b>	<b>24,290</b>	<b>26,036</b>	<b>374</b>
FY 10 TITLE IX APPROPRIATION	50,700	0	50,700											
<b>Budget Activity 02 : Other Missiles</b>														
2254 : Hellfire				50,700	44,553	0	5,130	453	190	5,773	50,326	24,290	26,036	374
<b>Total Budget Activity 02</b>				<b>50,700</b>	<b>44,553</b>	<b>0</b>	<b>5,130</b>	<b>453</b>	<b>190</b>	<b>5,773</b>	<b>50,326</b>	<b>24,290</b>	<b>26,036</b>	<b>374</b>
<b>17 2010/2012 1508 Procurement of Ammunition, Navy and Marine Corps</b>	<b>675,957</b>	<b>0</b>	<b>675,957</b>	<b>675,957</b>	<b>654,375</b>	<b>2,986</b>	<b>-2,507</b>	<b>-9,126</b>	<b>1,384</b>	<b>-7,263</b>	<b>647,112</b>	<b>249,663</b>	<b>397,449</b>	<b>28,845</b>
FY 10 TITLE IX APPROPRIATION	675,957	0	675,957											
<b>Budget Activity 01 : Navy Ammunition</b>														
0145 : General Purpose Bombs				40,500	32,391	0	0	0	1	1	32,392	12,381	20,011	8,108
0151 : Airborne Rockets, All Types				36,510	35,552	-1	0	0	292	291	35,843	0	35,843	667
0155 : Machine Gun Ammunition				80,377	80,377	0	0	-1	0	-1	80,376	55,603	24,773	1
0182 : Air Expendable Countermeasures				5,501	5,501	0	0	0	0	0	5,501	1,907	3,594	0
0250 : 5 Inch/54 Gun Ammunition				352	352	0	0	0	0	0	352	0	352	0
0270 : Other Ship Gun Ammunition				2,835	2,834	0	0	0	0	0	2,834	1,566	1,268	1
0335 : Small Arms and Landing Party Ammunition				14,229	11,554	2,675	0	0	0	2,675	14,229	7,205	7,024	0
0340 : Pyrotechnics and Demolition				1,442	1,250	129	0	0	63	192	1,442	1,047	395	0
<b>Total Budget Activity 01</b>				<b>181,746</b>	<b>169,811</b>	<b>2,803</b>	<b>0</b>	<b>-1</b>	<b>356</b>	<b>3,158</b>	<b>172,969</b>	<b>79,709</b>	<b>93,260</b>	<b>8,777</b>
<b>Budget Activity 02 : Marine Corps Ammunition</b>														
1000 : Small Arms Ammunition				16,930	16,929	0	0	-5,930	74	-5,856	11,073	1,989	9,084	5,857
1030 : Linear Charges, All Types				5,881	5,342	-1,968	3,089	101	312	1,534	6,876	2,984	3,892	-995
1050 : 40 MM, All Types				104,824	104,818	0	0	0	0	0	104,818	38,185	66,633	6
1083 : 60 MM, All Types				43,623	43,621	0	0	-3,312	0	-3,312	40,309	9,604	30,705	3,314

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1091 : 81 MM, All Types				103,647	103,644	0	0	0	0	0	103,644	12,447	91,197	3
1121 : 120 MM, All Types				62,265	58,264	0	4,000	0	0	4,000	62,264	56,283	5,981	1
1388 : CTG 25 MM, All Types				563	562	0	0	0	0	0	562	526	36	1
1468 : Grenades, All Types				6,074	5,073	0	-1	0	324	323	5,396	787	4,609	678
1471 : Rockets, All Types				8,117	8,117	-1	0	0	0	-1	8,116	0	8,116	1
1473 : Artillery, All Types				81,975	81,965	0	10,302	0	-2	10,300	92,265	36,834	55,431	-10,290
1500 : Demolition Munitions, All Types				9,241	5,163	2,152	101	1	0	2,254	7,417	3,248	4,169	1,824
1625 : Fuze, All Types				51,071	51,066	0	-19,998	0	-1	-19,999	31,067	7,062	24,005	20,004
1660 : Items less than \$5 M				0	0	0	0	15	321	336	336	5	331	-336
<b>Total Budget Activity 02</b>				<b>494,211</b>	<b>484,564</b>	<b>183</b>	<b>-2,507</b>	<b>-9,125</b>	<b>1,028</b>	<b>-10,421</b>	<b>474,143</b>	<b>169,954</b>	<b>304,189</b>	<b>20,068</b>
<b>17 2010/2012 1810 Other Procurement, Navy</b>	<b>272,594</b>	<b>246,669</b>	<b>519,263</b>	<b>519,263</b>	<b>232,455</b>	<b>52,568</b>	<b>22,807</b>	<b>41,197</b>	<b>29,005</b>	<b>145,577</b>	<b>378,032</b>	<b>242,452</b>	<b>135,580</b>	<b>141,231</b>
FY 10 SUPPLEMENTAL	31,576	39,785	71,361											
FY 10 TITLE IX APPROPRIATION	241,018	206,884	447,902											
<b>Budget Activity 01 : Ships Support Equipment</b>														
0977 : Underwater EOD Programs				12,040	12,040	0	0	0	0	0	12,040	7,875	4,165	0
<b>Total Budget Activity 01</b>				<b>12,040</b>	<b>12,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,040</b>	<b>7,875</b>	<b>4,165</b>	<b>0</b>
<b>Budget Activity 02 : Communication and Electronic Equipment</b>														
2815 : MATCALs				400	96	1	0	301	2	304	400	272	128	0
3050 : Ship Communications Automation				1,500	670	324	168	-59	184	617	1,287	896	391	213
3820 : Other Drug Interdiction Support				81,830	50,406	0	84	300	7,283	7,667	58,073	38,764	19,309	23,757
<b>Total Budget Activity 02</b>				<b>83,730</b>	<b>51,172</b>	<b>325</b>	<b>252</b>	<b>542</b>	<b>7,469</b>	<b>8,588</b>	<b>59,760</b>	<b>39,932</b>	<b>19,828</b>	<b>23,970</b>
<b>Budget Activity 03 : Aviation Support Equipment</b>														
4208 : Expeditionary Airfields				37,345	37,040	305	0	0	-1	304	37,344	36,227	1,117	1
4244 : Aviation Life Support				17,883	13,127	698	85	2,605	486	3,874	17,001	12,953	4,048	882
<b>Total Budget Activity 03</b>				<b>55,228</b>	<b>50,167</b>	<b>1,003</b>	<b>85</b>	<b>2,605</b>	<b>485</b>	<b>4,178</b>	<b>54,345</b>	<b>49,180</b>	<b>5,165</b>	<b>883</b>
<b>Budget Activity 04 : Ordnance Support Equipment</b>														
5509 : Explosive Ordnance Disposal Equip				31,750	6,025	7,771	0	911	3,984	12,666	18,691	10,665	8,026	13,059
<b>Total Budget Activity 04</b>				<b>31,750</b>	<b>6,025</b>	<b>7,771</b>	<b>0</b>	<b>911</b>	<b>3,984</b>	<b>12,666</b>	<b>18,691</b>	<b>10,665</b>	<b>8,026</b>	<b>13,059</b>
<b>Budget Activity 05 : Civil Engineering Support Equipment</b>														
6003 : Passenger Carrying Vehicles				25	25	0	0	41	0	41	66	0	66	-41
6007 : General Purpose Trucks				93	0	0	0	51	0	51	51	0	51	42
6024 : Construction and Maintenance Equipment				11,167	4,076	0	1,254	2,004	2,029	5,287	9,363	6,992	2,371	1,804
6028 : Tactical Vehicles				170,008	60,672	30,441	17,470	37,142	6,910	91,963	152,635	94,447	58,188	17,373
6060 : Items less than \$5 M				10,842	2,257	1,010	449	841	5,355	7,655	9,912	2,621	7,291	930
6075 : Physical Security Vehicles				1,130	1,271	0	0	0	0	0	1,271	1,271	0	-141
<b>Total Budget Activity 05</b>				<b>193,265</b>	<b>68,301</b>	<b>31,451</b>	<b>19,173</b>	<b>40,079</b>	<b>14,294</b>	<b>104,997</b>	<b>173,298</b>	<b>105,331</b>	<b>67,967</b>	<b>19,967</b>
<b>Budget Activity 06 : Supply Support Equipment</b>														
7015 : Material Handling Equip				25	0	0	25	0	0	25	25	25	0	0
<b>Total Budget Activity 06</b>				<b>25</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>
<b>Budget Activity 07 : Personnel and Command Support Equipment</b>														
8106 : Command Support Equipment				0	0	1,700	400	-1,700	1,040	1,440	1,440	237	1,203	-1,440
8109 : Medical Support Equipment				360	349	0	0	0	-1	-1	348	0	348	12
8118 : Operating Forces Supt Equip				15,092	7,768	1,262	0	0	-452	810	8,578	4,306	4,272	6,514
8120 : C4ISR Equipment				28,168	6,746	44	2,278	606	57	2,985	9,731	7,465	2,266	18,437
8128 : Physical Security Equipment				47,714	27,577	9,012	493	-1,872	2,126	9,759	37,336	15,013	22,323	10,378
<b>Total Budget Activity 07</b>				<b>91,334</b>	<b>42,440</b>	<b>12,018</b>	<b>3,171</b>	<b>-2,966</b>	<b>2,770</b>	<b>14,993</b>	<b>57,433</b>	<b>27,021</b>	<b>30,412</b>	<b>33,901</b>
<b>Budget Activity 08 : Spares and Repair Parts</b>														
9020 : Spares and Repair Parts				2,837	2,310	0	101	26	3	130	2,440	2,423	17	397
<b>Total Budget Activity 08</b>				<b>2,837</b>	<b>2,310</b>	<b>0</b>	<b>101</b>	<b>26</b>	<b>3</b>	<b>130</b>	<b>2,440</b>	<b>2,423</b>	<b>17</b>	<b>397</b>
<b>Unallocated Funding</b>				<b>49,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,054</b>
<b>17 2010/2011 1319 Research, Development, Test, and Evaluation, Navy</b>	<b>67,840</b>	<b>92,514</b>	<b>160,354</b>	<b>160,354</b>	<b>66,156</b>	<b>55,482</b>	<b>11,788</b>	<b>4,816</b>	<b>3,505</b>	<b>75,591</b>	<b>141,747</b>	<b>99,289</b>	<b>42,458</b>	<b>18,607</b>
FY 10 SUPPLEMENTAL	41,460	42,514	83,974											
FY 10 TITLE IX APPROPRIATION	26,380	50,000	76,380											

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<b>Budget Activity 03 : Advanced Technology Development (ATD)</b>														
0603640M : MC Advanced Technology Demo				20,960	9,480	0	0	0	0	0	9,480	9,441	39	11,480
<b>Total Budget Activity 03</b>				<b>20,960</b>	<b>9,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,480</b>	<b>9,441</b>	<b>39</b>	<b>11,480</b>
<b>Budget Activity 04 : Advanced Component Development and Prototypes</b>														
0603851M : Joint Non-Lethal Weapons Testing				0	949	0	-78	1,073	-107	888	1,837	949	888	-1,837
0604279N : ASE Self Protection Optimization				4,000	0	2,753	695	508	48	4,004	4,004	3,578	426	-4
0604659N : Precision Strike Weapons Development Program				8,400	0	4,158	3,286	0	747	8,191	8,191	3,491	4,700	209
<b>Total Budget Activity 04</b>				<b>12,400</b>	<b>949</b>	<b>6,911</b>	<b>3,903</b>	<b>1,581</b>	<b>688</b>	<b>13,083</b>	<b>14,032</b>	<b>8,018</b>	<b>6,014</b>	<b>-1,632</b>
<b>Budget Activity 05 : System Development &amp; Demonstration</b>														
0604262N : V-22A				0	999	0	2,133	0	-159	1,974	2,973	2,894	79	-2,973
0604329N : Small Diameter Bomb				6,000	0	0	1,596	2,094	1,831	5,521	5,521	1,500	4,021	479
<b>Total Budget Activity 05</b>				<b>6,000</b>	<b>999</b>	<b>0</b>	<b>3,729</b>	<b>2,094</b>	<b>1,672</b>	<b>7,495</b>	<b>8,494</b>	<b>4,394</b>	<b>4,100</b>	<b>-2,494</b>
<b>Budget Activity 07 : Operational Systems Development</b>														
0203761N : Rapid Technology Transition (RTT)				8,960	6,195	0	1,086	1,031	329	2,446	8,641	7,132	1,509	319
0206624M : Marine Corps Cmbt Services Supt				45,000	0	0	0	0	0	0	0	0	0	45,000
0305204N : Tactical Unmanned Aerial Vehicle				26,500	0	48,388	2,655	110	47	51,200	51,200	25,421	25,779	-24,700
0303908N : Link Tangerine				23,634	32,280	0	0	0	0	32,280	30,020	30,020	2,260	-8,646
0305207N : Manned Reconnaissance Systems				16,900	16,253	183	415	0	769	1,367	17,620	14,863	2,757	-720
<b>Total Budget Activity 07</b>				<b>120,994</b>	<b>54,728</b>	<b>48,571</b>	<b>4,156</b>	<b>1,141</b>	<b>1,145</b>	<b>55,013</b>	<b>109,741</b>	<b>77,436</b>	<b>32,305</b>	<b>11,253</b>
<b>Unallocated Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total, Navy</b>	<b>10,511,900</b>	<b>770,671</b>	<b>11,282,571</b>	<b>11,282,571</b>	<b>10,467,523</b>	<b>202,616</b>	<b>151,303</b>	<b>133,497</b>	<b>169,348</b>	<b>656,764</b>	<b>11,124,287</b>	<b>7,404,020</b>	<b>3,720,267</b>	<b>158,284</b>



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<b>USMC</b>														
<b>17 2010/2010 1105 Military Personnel, Marine Corps</b>	<b>754,121</b>	<b>0</b>	<b>754,121</b>	<b>754,121</b>	<b>667,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>667,367</b>	<b>667,367</b>	<b>0</b>	<b>86,754</b>
FY 10 SUPPLEMENTAL	83,399	0	83,399											
FY 10 TITLE IX APPROPRIATION	670,722	0	670,722											
<b>Budget Activity 01 : Pay and Allowances of Officers</b>														
0210 : Basic Pay				60,845	85,005	0	0	0	0	0	85,005	85,005	0	-24,160
0410 : Retired Pay Accrual				14,907	19,225	0	0	0	0	0	19,225	19,225	0	-4,318
0800 : Basic Allowance for Housing				21,186	24,458	0	0	0	0	0	24,458	24,458	0	-3,272
1000 : Basic Allowance for Subsistence				2,439	2,737	0	0	0	0	0	2,737	2,737	0	-298
1200 : 1200 Incentive Pay - Officers				0	971	0	0	0	0	0	971	971	0	-971
1400 : Special Pay				14,340	9,769	0	0	0	0	0	9,769	9,769	0	4,571
1600 : Family Separation Allowance				6,576	5,443	0	0	0	0	0	5,443	5,443	0	1,133
2000 : SS Tax-Employer Contribution (FICA)				4,655	6,219	0	0	0	0	0	6,219	6,219	0	-1,564
<b>Total Budget Activity 01</b>				<b>124,948</b>	<b>153,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153,827</b>	<b>153,827</b>	<b>0</b>	<b>-28,879</b>
<b>Budget Activity 02 : Pay and Allowances of Enlisted</b>														
0210 : Basic Pay				212,770	161,652	0	0	0	0	0	161,652	161,652	0	51,118
0410 : Retired Pay Accrual				52,129	35,673	0	0	0	0	0	35,673	35,673	0	16,456
0800 : Basic Allowance for Housing				62,785	79,743	0	0	0	0	0	79,743	79,743	0	-16,958
1000 : Basic Allowance for Subsistence				0	21,999	0	0	0	0	0	21,999	21,999	0	-21,999
1200 : 1200 Incentive Pay - Enlisted				0	69	0	0	0	0	0	69	69	0	-69
1400 : Special Pay				109,839	82,799	0	0	0	0	0	82,799	82,799	0	27,040
1600 : Family Separation Allowance				52,684	31,424	0	0	0	0	0	31,424	31,424	0	21,260
2000 : SS Tax-Employer Contribution (FICA)				16,277	11,539	0	0	0	0	0	11,539	11,539	0	4,738
60 : Basic Pay				3,017	0	0	0	0	0	0	0	0	0	3,017
<b>Total Budget Activity 02</b>				<b>509,501</b>	<b>424,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>424,898</b>	<b>424,898</b>	<b>0</b>	<b>84,603</b>
<b>Budget Activity 04 : Subsistence of Enlisted Personnel</b>														
1000 : Basic Allowance for Subsistence				25,597	0	0	0	0	0	0	0	0	0	25,597
<b>Total Budget Activity 04</b>				<b>25,597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,597</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>														
2800 : Accession Travel				3,451	3,451	0	0	0	0	0	3,451	3,451	0	0
<b>Total Budget Activity 05</b>				<b>3,451</b>	<b>3,451</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,451</b>	<b>3,451</b>	<b>0</b>	<b>0</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>														
5000 : Death Gratuities				25,200	12,200	0	0	0	0	0	12,200	12,200	0	13,000
5200 : Unemployment Benefits				20,500	33,980	0	0	0	0	0	33,980	33,980	0	-13,480
5500 : SGLI Extra Hazard Payments				44,924	0	0	0	0	0	0	0	0	0	44,924
6100 : SGLI/TSGLI Insurance Premium				0	39,011	0	0	0	0	0	39,011	39,011	0	-39,011
<b>Total Budget Activity 06</b>				<b>90,624</b>	<b>85,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,191</b>	<b>85,191</b>	<b>0</b>	<b>5,433</b>
<b>17 2010/2010 1108 Reserve Personnel, Marine Corps</b>	<b>32,595</b>	<b>0</b>	<b>32,595</b>	<b>32,595</b>	<b>31,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,337</b>	<b>31,337</b>	<b>0</b>	<b>1,258</b>
FY 10 SUPPLEMENTAL	1,258	0	1,258											
FY 10 TITLE IX APPROPRIATION	31,337	0	31,337											
<b>Budget Activity 01 : Unit and Individual Training</b>														
6400 : SMCR Unit Training				0	1,400	0	0	0	0	0	1,400	1,400	0	-1,400
7400 : Special Training (Pre/Post Mob Training)				5,887	5,887	0	0	0	0	0	5,887	5,887	0	0
7600 : Special Training				26,708	24,050	0	0	0	0	0	24,050	24,050	0	2,658
<b>Total Budget Activity 01</b>				<b>32,595</b>	<b>31,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,337</b>	<b>31,337</b>	<b>0</b>	<b>1,258</b>
<b>17 2010/2010 1106 Operation and Maintenance, Marine Corps</b>	<b>4,178,351</b>	<b>559,000</b>	<b>4,737,351</b>	<b>4,737,351</b>	<b>4,506,086</b>	<b>62,368</b>	<b>-16,116</b>	<b>-25,297</b>	<b>-4,544</b>	<b>16,411</b>	<b>4,522,497</b>	<b>4,111,271</b>	<b>411,226</b>	<b>214,854</b>
FY 10 HR 1586	-25,000	0	-25,000											
FY 10 SUPPLEMENTAL	773,093	0	773,093											
FY 10 TITLE IX APPROPRIATION	3,430,258	559,000	3,989,258											
<b>Budget Activity 01 : Operating Forces</b>														
1A1A : Operational Forces				2,075,738	2,017,837	-756	-170	-8,546	-971	-10,443	2,007,394	1,778,341	229,053	68,344
1A2A : Field Logistics				1,135,892	1,036,041	-1,307	-21,889	-13,655	-600	-37,451	998,590	902,727	95,863	137,302

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1A3A : Depot Maintenance				421,299	422,520	-1,426	1,441	2,598	-3,710	-1,097	421,423	408,769	12,654	-124
1B1B : Maritime Prepositioning				0	71	0	0	0	0	0	71	70	1	-71
1B2B : Norway Prepositioning				950	594	0	0	0	-1	-1	593	593	0	357
BSM1 : Facilities Sustainment, Restoration and Modernizat				20,600	23,139	0	0	81	372	453	23,592	5,283	18,309	-2,992
BSS1 : Base Operating Support				316,148	299,735	-137	-379	-481	-264	-1,261	298,474	277,478	20,996	17,674
<b>Total Budget Activity 01</b>				<b>3,970,627</b>	<b>3,799,937</b>	<b>-3,626</b>	<b>-20,997</b>	<b>-20,003</b>	<b>-5,174</b>	<b>-49,800</b>	<b>3,750,137</b>	<b>3,373,261</b>	<b>376,876</b>	<b>220,490</b>
<b>Budget Activity 03 : Training and Recruiting</b>														
3B1D : Specialized Skill Training				4,154	1,643	-105	-36	-11	-29	-181	1,462	1,365	97	2,692
3B3D : Professional Development Education				842	486	1	0	0	0	1	487	485	2	355
3B4D : Training Support				245,578	240,122	-22	-172	34	-522	-682	239,440	219,541	19,899	6,138
<b>Total Budget Activity 03</b>				<b>250,574</b>	<b>242,251</b>	<b>-126</b>	<b>-208</b>	<b>23</b>	<b>-551</b>	<b>-862</b>	<b>241,389</b>	<b>221,391</b>	<b>19,998</b>	<b>9,185</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>														
4A2G : Special Support				16,285	4,820	-11	-13	-10	1	-33	4,787	4,610	177	11,498
4A3G : Servicewide Transportation				484,415	456,307	66,125	5,102	-5,307	1,180	67,100	523,407	509,521	13,886	-38,992
4A4G : Administration				15,450	2,771	6	0	0	0	6	2,777	2,488	289	12,673
<b>Total Budget Activity 04</b>				<b>516,150</b>	<b>463,898</b>	<b>66,120</b>	<b>5,089</b>	<b>-5,317</b>	<b>1,181</b>	<b>67,073</b>	<b>530,971</b>	<b>516,619</b>	<b>14,352</b>	<b>-14,821</b>
<b>17 2010/2010 1107 Operation and Maintenance, Marine Corps Reserve</b>	<b>85,753</b>	<b>0</b>	<b>85,753</b>	<b>85,753</b>	<b>89,405</b>	<b>-1,149</b>	<b>175</b>	<b>-127</b>	<b>430</b>	<b>-671</b>	<b>88,734</b>	<b>77,458</b>	<b>11,276</b>	<b>-2,981</b>
FY 10 HR 1586	-1,000	0	-1,000											
FY 10 SUPPLEMENTAL	86	0	86											
FY 10 TITLE IX APPROPRIATION	86,667	0	86,667											
<b>Budget Activity 01 : Operating Forces</b>														
1A1A : Operating Forces				76,935	81,058	-1,119	172	-127	-66	-1,140	79,918	69,580	10,338	-2,983
1A5A : Training Support				0	0	5	0	0	0	5	5	5	0	-5
BSS1 : Base Operating Support				8,818	8,347	-35	3	0	496	464	8,811	7,873	938	7
<b>Total Budget Activity 01</b>				<b>85,753</b>	<b>89,405</b>	<b>-1,149</b>	<b>175</b>	<b>-127</b>	<b>430</b>	<b>-671</b>	<b>88,734</b>	<b>77,458</b>	<b>11,276</b>	<b>-2,981</b>
<b>17 2010/2012 1109 Procurement, Marine Corps</b>	<b>1,056,124</b>	<b>1,198,740</b>	<b>2,254,864</b>	<b>2,254,864</b>	<b>1,107,896</b>	<b>192,874</b>	<b>177,564</b>	<b>326,823</b>	<b>161,841</b>	<b>859,102</b>	<b>1,966,998</b>	<b>1,332,260</b>	<b>634,738</b>	<b>287,866</b>
FY 10 SUPPLEMENTAL	162,927	88,990	251,917											
FY 10 TITLE IX APPROPRIATION	893,197	1,109,750	2,002,947											
<b>Budget Activity 02 : Weapons and Combat Vehicles</b>														
2038 : LAV PIP				39,358	14,185	40	1,751	2,066	5,192	9,049	23,234	2,619	20,615	16,124
2061 : Modification Kits				75,183	16,866	3,702	272	374	53,150	57,498	74,364	10,799	63,565	819
2185 : 155 MM lightweight towed howitzer				54,000	35,068	2,633	1,590	0	710	4,933	40,001	25,312	14,689	13,999
2208 : Weapons Enhancement Program				14,151	5,601	5,928	259	93	67	6,347	11,948	11,846	102	2,203
2220 : Weapons and Combat Vehicles Under \$5 M				3,351	1,496	477	405	121	102	1,105	2,601	2,078	523	750
<b>Total Budget Activity 02</b>				<b>186,043</b>	<b>73,216</b>	<b>12,780</b>	<b>4,277</b>	<b>2,654</b>	<b>59,221</b>	<b>78,932</b>	<b>152,148</b>	<b>52,654</b>	<b>99,494</b>	<b>33,895</b>
<b>Budget Activity 03 : Guided Missiles and Equipment</b>														
3123 : Modification Kits (Missiles)				8,506	5,602	2,738	0	-6	-264	2,468	8,070	883	7,187	436
<b>Total Budget Activity 03</b>				<b>8,506</b>	<b>5,602</b>	<b>2,738</b>	<b>0</b>	<b>-6</b>	<b>-264</b>	<b>2,468</b>	<b>8,070</b>	<b>883</b>	<b>7,187</b>	<b>436</b>
<b>Budget Activity 04 : Communication and Electronic Equipment</b>														
4181 : Repair and Test Equipment				11,741	8,755	0	226	513	17	756	9,511	7,142	2,369	2,230
4617 : Combat Support System				462	449	0	0	0	0	0	449	448	1	13
4620 : Items less than \$5 M (Comm & Elect.)				4,153	3,681	0	92	0	14	106	3,787	2,304	1,483	366
4630 : Common Computer Resources				23,105	11,178	4,227	6,419	0	798	11,444	22,622	20,047	2,575	483
4631 : Command Post Systems				23,041	4,768	89	0	6	21	116	4,884	4,840	44	18,157
4633 : Radio Systems				32,497	23,431	4,891	2,252	3,083	-16	10,210	33,641	29,611	4,030	-1,144
4634 : Comm Switching & Control Systems				2,044	8,333	2,227	5,687	0	0	7,914	16,247	14,362	1,885	-14,203
4635 : Tele/Comm Infrastructure Tech Supp				64	46	0	0	0	0	0	46	46	0	18
4640 : Air Operations C2 Systems				3,096	16	0	2,965	56	0	3,021	3,037	3,037	0	59
4650 : Radar Systems				3,417	92	0	0	250	1,385	1,635	1,727	97	1,630	1,690
4733 : Fire Support System				521	244	0	0	0	0	0	244	25	219	277
4747 : Intelligence Support Equipment				51,847	19,584	548	4,082	669	0	5,299	24,883	22,958	1,925	26,964
4757 : Unmanned Air Systems (Intel)				13,000	0	0	12,341	194	0	12,535	12,535	11,661	874	465
<b>Total Budget Activity 04</b>				<b>168,988</b>	<b>80,577</b>	<b>11,982</b>	<b>34,064</b>	<b>4,771</b>	<b>2,219</b>	<b>53,036</b>	<b>133,613</b>	<b>116,578</b>	<b>17,035</b>	<b>35,375</b>

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<b>Budget Activity 05 : Support Vehicles</b>														
5045 : 5/4T Truck HMMWV (MYP)				27,836	26,962	-50	0	0	0	-50	26,912	8,129	18,783	924
5088 : Medium Tactical Vehicle Replacement (MTVR)				131,044	5,882	44,848	3,489	15,426	5,731	69,494	75,376	56,978	18,398	55,668
5093 : Logistics Vehicle System Replacement				59,219	57,189	0	829	57	0	886	58,075	53,359	4,716	1,144
5097 : Family of Tactical Trailers				13,388	13,123	11	0	0	-11	0	13,123	11,548	1,575	265
<b>Total Budget Activity 05</b>				<b>231,487</b>	<b>103,156</b>	<b>44,809</b>	<b>4,318</b>	<b>15,483</b>	<b>5,720</b>	<b>70,330</b>	<b>173,486</b>	<b>130,014</b>	<b>43,472</b>	<b>58,001</b>
<b>Budget Activity 06 : Engineer and Other Equipment</b>														
6054 : Environmental Control Equip Assorted				5,119	5,015	0	0	0	0	0	5,015	5,014	1	104
6274 : Bulk Liquid Equipment				4,549	4,463	0	0	-1	0	-1	4,462	4,304	158	87
6277 : Tactical Fuel Systems				33,421	32,786	7	0	0	0	7	32,793	28,755	4,038	628
6366 : Power Equipment Assorted				24,860	22,368	81	1,880	31	1,024	3,016	25,384	23,178	2,206	-524
6438 : Physical Security Equipment				19,520	59,087	11,907	5,266	4,225	12,719	34,117	93,204	75,419	17,785	-73,684
6462 : Material Handling Equipment				56,875	59,046	16	0	0	-9	7	59,053	58,915	138	-2,178
6520 : EOD Systems				1,294,887	541,385	92,953	119,997	275,523	52,093	540,566	1,081,951	745,594	336,357	212,936
6522 : Field Medical Equipment				18,000	1,414	15,455	1,082	0	47	16,584	17,998	17,573	425	2
6532 : Training Devices				126,931	50,323	228	5,915	24,111	21,809	52,063	102,386	18,352	84,034	24,545
6544 : Family of Construction Equipment				35,818	31,611	60	0	32	7,217	7,309	38,920	19,179	19,741	-3,102
6613 : Rapid Deployable Kitchen				805	55	-11	0	0	0	-11	44	44	0	11
6670 : Items less than \$5 M (Engineering & Other)				39,055	37,792	-131	765	0	45	679	38,471	35,804	2,667	584
<b>Total Budget Activity 06</b>				<b>1,659,090</b>	<b>845,345</b>	<b>120,565</b>	<b>134,905</b>	<b>303,921</b>	<b>94,945</b>	<b>654,336</b>	<b>1,499,681</b>	<b>1,032,131</b>	<b>467,550</b>	<b>159,409</b>
<b>Unallocated Funding</b>				<b>750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>
<b>Grand Total, USMC</b>	<b>6,106,944</b>	<b>1,757,740</b>	<b>7,864,684</b>	<b>7,864,684</b>	<b>6,402,091</b>	<b>254,093</b>	<b>161,623</b>	<b>301,399</b>	<b>157,727</b>	<b>874,842</b>	<b>7,276,933</b>	<b>6,219,693</b>	<b>1,057,240</b>	<b>587,751</b>

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APPROPRIATION Fiscal Year 2010 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Air Force</b>														
57 2010/2010 3500 Military Personnel, Air Force	1,539,444	0	1,539,444	1,539,444	1,851,004	-139,866	0	0	0	-139,866	1,711,138	1,711,138	0	-171,694
FY 10 SUPPLEMENTAL	94,068	0	94,068											
FY 10 TITLE IX APPROPRIATION	1,445,376	0	1,445,376											
<b>Budget Activity 01 : Pay and Allowances of Officers</b>														
05 : Basic Pay				190,761	216,685	28,141	0	0	0	28,141	244,826	244,826	0	-54,065
10 : Retired Pay Accrual				46,736	53,087	6,656	0	0	0	6,656	59,743	59,743	0	-13,007
25 : Basic Allowance for Housing				61,363	61,474	0	0	0	0	0	61,474	61,474	0	-111
30 : Basic Allowance for Subsistence				7,819	8,677	0	0	0	0	0	8,677	8,677	0	-858
40 : Special Pay				15,428	28,509	0	0	0	0	0	28,509	28,509	0	-13,081
45 : Allowances				6,831	7,449	0	0	0	0	0	7,449	7,449	0	-618
55 : Social Security Tax				14,593	16,576	2,153	0	0	0	2,153	18,729	18,729	0	-4,136
<b>Total Budget Activity 01</b>				<b>343,531</b>	<b>392,457</b>	<b>36,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,950</b>	<b>429,407</b>	<b>429,407</b>	<b>0</b>	<b>-85,876</b>
<b>Budget Activity 02 : Pay and Allowances of Enlisted</b>														
105 : Social Security Tax				36,821	49,496	-10,203	0	0	0	-10,203	39,293	39,293	0	-2,472
60 : Basic Pay				481,323	646,083	-133,421	0	0	0	-133,421	512,662	512,662	0	-31,339
65 : Retired Pay Accrual				117,924	158,290	-33,192	0	0	0	-33,192	125,098	125,098	0	-7,174
80 : Basic Allowance for Housing				179,800	234,722	0	0	0	0	0	234,722	234,722	0	-54,922
90 : Special Pay				61,617	115,467	0	0	0	0	0	115,467	115,467	0	-53,850
95 : Allowances				22,458	24,586	0	0	0	0	0	24,586	24,586	0	-2,128
<b>Total Budget Activity 02</b>				<b>899,943</b>	<b>1,228,644</b>	<b>-176,816</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-176,816</b>	<b>1,051,828</b>	<b>1,051,828</b>	<b>0</b>	<b>-151,885</b>
<b>Budget Activity 04 : Subsistence of Enlisted Personnel</b>														
115 : Basic Allowance for Subsistence				41,213	52,006	0	0	0	0	0	52,006	52,006	0	-10,793
120 : Subsistence in Kind				70,563	81,791	0	0	0	0	0	81,791	81,791	0	-11,228
<b>Total Budget Activity 04</b>				<b>111,776</b>	<b>133,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,797</b>	<b>133,797</b>	<b>0</b>	<b>-22,021</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>														
135 : Operational Travel				5,848	5,824	0	0	0	0	0	5,824	5,824	0	24
<b>Total Budget Activity 05</b>				<b>5,848</b>	<b>5,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,824</b>	<b>5,824</b>	<b>0</b>	<b>24</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>														
180 : Death Gratuities				96,068	3,766	0	0	0	0	0	3,766	3,766	0	92,302
185 : Unemployment Benefits				16,244	18,454	0	0	0	0	0	18,454	18,454	0	-2,210
216 : Extra Hazard SGLI				66,034	68,062	0	0	0	0	0	68,062	68,062	0	-2,028
<b>Total Budget Activity 06</b>				<b>84,278</b>	<b>90,282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,282</b>	<b>90,282</b>	<b>0</b>	<b>88,064</b>
<b>Unallocated Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>57 2010/2010 3700 Reserve Personnel, Air Force</b>														
	21,114	0	21,114	21,114	21,114	0	0	0	0	0	21,114	19,930	1,184	0
FY 10 SUPPLEMENTAL	1,292	0	1,292											
FY 10 TITLE IX APPROPRIATION	19,822	0	19,822											
<b>Budget Activity 01 : Unit and Individual Training</b>														
40 : Pay Group P Training (Pipeline recruits)				19,822	0	0	0	0	0	0	0	0	0	19,822
80 : Special Training				1,292	21,114	0	0	0	0	0	21,114	19,930	1,184	-19,822
<b>Total Budget Activity 01</b>				<b>19,822</b>	<b>21,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,114</b>	<b>19,930</b>	<b>1,184</b>	<b>0</b>
<b>Unallocated Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>57 2010/2010 3850 National Guard Personnel, Air Force</b>														
	9,500	0	9,500	9,500	4,973	0	0	0	0	0	4,973	4,973	0	4,527
FY 10 TITLE IX APPROPRIATION	9,500	0	9,500											
<b>Budget Activity 01 : Unit and Individual Training</b>														
90 : Administration and Support				9,500	4,973	0	0	0	0	0	4,973	4,973	0	4,527
<b>Total Budget Activity 01</b>				<b>9,500</b>	<b>4,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,973</b>	<b>4,973</b>	<b>0</b>	<b>4,527</b>

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<b>57 2010/2010 3400 Operation and Maintenance, Air Force</b>	<b>11,971,580</b>	<b>286,113</b>	<b>12,257,693</b>	<b>12,257,693</b>	<b>12,450,249</b>	<b>95,678</b>	<b>-14,321</b>	<b>-66,602</b>	<b>-8,003</b>	<b>6,752</b>	<b>12,457,001</b>	<b>11,406,860</b>	<b>1,050,141</b>	<b>-199,308</b>
FY 10 HR 1586	-155,000	0	-155,000											
FY 10 SUPPLEMENTAL	2,969,874	159,119	3,128,993											
FY 10 TITLE IX APPROPRIATION	9,156,706	126,994	9,283,700											
<b>Budget Activity 01 : Operating Forces</b>														
011A : Primary Combat Forces				1,698,997	2,078,648	-4,783	-747	10	-317	-5,837	2,072,811	1,930,024	142,787	-373,814
011C : Combat Enhancement Forces				1,426,018	2,501,924	19,396	-832	-666	353	18,251	2,520,175	2,108,102	412,073	-1,094,157
011D : Air Operations Training				109,255	98,676	782	-1,011	28	1,118	917	99,593	94,204	5,389	9,662
011G : Mission Support Operations				2,993,993	0	18,151	888	122	-12	19,149	19,149	9,756	9,393	2,974,844
011R : Facilities Sustainment, Restoration and Modernization				121,881	227,821	1,092	-649	-3,589	2,720	-426	227,395	181,484	45,911	-105,514
011Z : Base Support				1,234,809	2,430,220	-5,271	-992	-1,866	-6,890	-15,019	2,415,201	2,200,736	214,465	-1,180,392
012A : Global C3I & Early Warning				217,879	121,373	104	-241	-9	44	-102	121,271	90,359	30,912	96,608
012C : Other Combat Operations Support Programs				409,554	307,079	-1,868	-3,682	-240	1,901	-3,889	303,190	282,497	20,693	106,364
012F : Tactical Intelligence and Special Activities				860	4,175	-1	-1	0	-1	-3	4,172	1,176	2,996	-3,312
013A : Launch Facilities				610	9,509	-80	469	-25	-6	358	9,867	7,948	1,919	-9,257
013C : Space Control Systems				38,677	31,683	518	186	-13	297	988	32,671	26,011	6,660	6,006
015A : Direct Mission Support				132,000	73,157	-2,385	-1,687	38	-682	-4,716	68,441	64,353	4,088	63,559
015B : Core Operations				504	1,556	-50	1	0	0	-49	1,507	1,507	0	-1,003
<b>Total Budget Activity 01</b>				<b>8,385,037</b>	<b>7,885,821</b>	<b>25,605</b>	<b>-8,298</b>	<b>-6,210</b>	<b>-1,475</b>	<b>9,622</b>	<b>7,895,443</b>	<b>6,998,157</b>	<b>897,286</b>	<b>489,594</b>
<b>Budget Activity 02 : Mobilization</b>														
012C : Other Combat Operations Support Programs				0	13	0	0	0	0	0	13	0	13	-13
021A : Airlift Operations				3,059,369	3,731,843	-3,743	-2,570	-60,616	-1,619	-68,548	3,663,295	3,568,068	95,227	-603,926
021D : Mobilization Preparedness				149,659	95,960	139	-203	-208	-575	-847	95,113	90,296	4,817	54,546
021R : Facilities Sustainment, Restoration and Modernization				1,242	9,605	20	-11	-3	0	6	9,611	6,709	2,902	-8,369
021Z : Base Support				45,998	92,707	54	-538	1,075	-1,657	-1,066	91,641	88,918	2,723	-45,643
<b>Total Budget Activity 02</b>				<b>3,256,268</b>	<b>3,930,128</b>	<b>-3,530</b>	<b>-3,322</b>	<b>-59,752</b>	<b>-3,851</b>	<b>-70,455</b>	<b>3,859,673</b>	<b>3,753,991</b>	<b>105,682</b>	<b>-603,405</b>
<b>Budget Activity 03 : Training and Recruiting</b>														
031A : Officer Acquisition				522	925	-3	0	0	0	-3	922	922	0	-400
031B : Recruit Training				379	720	3	-1	9	-3	8	728	715	13	-349
031D : Reserve Officer Training Corps (ROTC)				42	99	0	0	-3	0	-3	96	96	0	-54
031R : Facilities Sustainment, Restoration and Modernization				1,019	4,112	0	0	0	80	80	4,192	2,422	1,770	-3,173
031Z : Base Support				19,000	22,408	-80	-332	438	-201	-175	22,233	21,503	730	-3,233
032A : Specialized Skill Training				38,803	40,810	-58	12	-47	-182	-275	40,535	37,814	2,721	-1,732
032B : Flight Training				291	411	-19	0	7	-3	-15	396	396	0	-105
032C : Professional Development Education				1,500	2,344	100	35	116	2	253	2,597	2,472	125	-1,097
032D : Training Support				1,427	2,039	22	0	4	-4	22	2,061	2,044	17	-634
033A : Recruiting and Advertising				56	67	-4	0	0	-1	-5	62	62	0	-6
<b>Total Budget Activity 03</b>				<b>63,039</b>	<b>73,935</b>	<b>-39</b>	<b>-286</b>	<b>524</b>	<b>-312</b>	<b>-113</b>	<b>73,822</b>	<b>68,446</b>	<b>5,376</b>	<b>-10,783</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>														
041A : Logistics Operations				319,251	123,848	2,206	-78	-853	-82	1,193	125,041	123,090	1,951	194,210
041B : Technical Support Activities				808	26,476	-93	71	-17	-94	-133	26,343	21,417	4,926	-25,535
041R : Facilities Sustainment, Restoration and Modernization				1,147	107	-1	0	0	0	-1	106	106	0	1,041
041Z : Base Support				35,322	33,191	-183	-533	89	-171	-798	32,393	31,714	679	2,929
042A : Administration				9,000	14,124	-46	-326	-53	-104	-529	13,595	13,091	504	-4,595
042B : Servicewide Communications				131,405	108,026	19	-16	12	-302	-287	107,739	106,774	965	23,666
042G : Other Servicewide Activities				6,800	143,011	73,401	-525	-282	-383	72,211	215,222	207,892	7,330	-208,422
043A : Security Programs				49,613	108,707	-1,639	-972	-64	-1,182	-3,857	104,850	80,218	24,632	-55,237
044A : International Support				3	2,875	-22	-36	4	-47	-101	2,774	1,964	810	-2,771
<b>Total Budget Activity 04</b>				<b>553,349</b>	<b>560,365</b>	<b>73,642</b>	<b>-2,415</b>	<b>-1,164</b>	<b>-2,365</b>	<b>67,698</b>	<b>628,063</b>	<b>586,266</b>	<b>41,797</b>	<b>-74,714</b>
<b>Unallocated Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>57 2010/2010 3740 Operation and Maintenance, Air Force Reserve</b>	<b>130,925</b>	<b>0</b>	<b>130,925</b>	<b>130,925</b>	<b>126,087</b>	<b>2,900</b>	<b>2</b>	<b>-37</b>	<b>4</b>	<b>2,869</b>	<b>128,956</b>	<b>48,605</b>	<b>80,351</b>	<b>1,969</b>
FY 10 SUPPLEMENTAL	5,000	0	5,000											
FY 10 TITLE IX APPROPRIATION	125,925	0	125,925											
<b>Budget Activity 01 : Operating Forces</b>														
011A : Primary Combat Forces				3,618	5,032	2,895	2	-37	0	2,860	7,892	-9,586	17,478	-4,274
011G : Mission Support Operations				7,276	3,285	0	0	0	0	0	3,285	1,399	1,886	3,991
011M : Depot Maintenance				114,531	114,331	0	0	0	0	0	114,331	55,340	58,991	200
011Z : Base Support				500	3,439	0	0	0	0	0	3,439	1,442	1,997	-2,939
<b>Total Budget Activity 01</b>				<b>125,925</b>	<b>126,087</b>	<b>2,895</b>	<b>2</b>	<b>-37</b>	<b>0</b>	<b>2,860</b>	<b>128,947</b>	<b>48,595</b>	<b>80,352</b>	<b>-3,022</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>														
042A : Administration				0	0	1	0	0	0	1	1	1	0	-1
042K : Military Manpower and Personnel Management				5,000	0	4	0	0	4	8	8	9	-1	4,992
<b>Total Budget Activity 04</b>				<b>5,000</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>9</b>	<b>9</b>	<b>10</b>	<b>-1</b>	<b>4,991</b>
<b>Unallocated Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>57 2010/2010 3840 Operation and Maintenance, Air National Guard</b>	<b>315,962</b>	<b>-275,119</b>	<b>40,843</b>	<b>40,843</b>	<b>16,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,440</b>	<b>16,440</b>	<b>0</b>	<b>24,403</b>
FY 10 SUPPLEMENTAL	26,100	0	26,100											
FY 10 TITLE IX APPROPRIATION	289,862	-275,119	14,743											
<b>Budget Activity 01 : Operating Forces</b>														
011F : Aircraft Operations				0	0	0	0	0	0	0	0	0	0	0
011G : Mission Support Operations				40,843	14,097	0	0	0	0	0	14,097	14,097	0	26,746
011M : Depot Maintenance				0	2,343	0	0	0	0	0	2,343	2,343	0	-2,343
<b>Total Budget Activity 01</b>				<b>40,843</b>	<b>16,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,440</b>	<b>16,440</b>	<b>0</b>	<b>24,403</b>
<b>Unallocated Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>57 2010/2012 3010 Aircraft Procurement, Air Force</b>	<b>911,267</b>	<b>10,000</b>	<b>921,267</b>	<b>921,267</b>	<b>142,166</b>	<b>224,085</b>	<b>107,395</b>	<b>98,400</b>	<b>164,709</b>	<b>594,589</b>	<b>736,755</b>	<b>179,755</b>	<b>557,000</b>	<b>184,512</b>
FY 10 SUPPLEMENTAL	174,766	0	174,766											
FY 10 TITLE IX APPROPRIATION	736,501	10,000	746,501											
<b>Budget Activity 02 : Airlift Aircraft</b>														
006 : C-130J				72,000	1,670	89	0	60,319	2,841	63,249	64,919	43	64,876	7,081
<b>Total Budget Activity 02</b>				<b>72,000</b>	<b>1,670</b>	<b>89</b>	<b>0</b>	<b>60,319</b>	<b>2,841</b>	<b>63,249</b>	<b>64,919</b>	<b>43</b>	<b>64,876</b>	<b>7,081</b>
<b>Budget Activity 04 : Other Aircraft</b>														
022 : C-12A				40,000	0	37,433	0	250	2,160	39,843	39,843	37,437	2,406	157
<b>Total Budget Activity 04</b>				<b>40,000</b>	<b>0</b>	<b>37,433</b>	<b>0</b>	<b>250</b>	<b>2,160</b>	<b>39,843</b>	<b>39,843</b>	<b>37,437</b>	<b>2,406</b>	<b>157</b>
<b>Budget Activity 05 : Modification of In-Service Aircraft</b>														
028 : B-1B				20,500	471	1,827	5,438	1,647	11,047	19,959	20,430	2,414	18,016	70
030 : A-10				10,000	4,193	2,038	3,544	-2	0	5,580	9,773	3,354	6,419	227
034 : C-5				57,400	24,832	-14	69	7,464	9,491	17,010	41,842	4,114	37,728	15,558
037 : C-17A				120,725	23,728	53,399	-9,837	0	755	44,317	68,045	3,279	64,766	52,680
040 : F-15				40,166	0	30,916	2,534	4,038	2,145	39,633	39,633	3,541	36,092	533
048 : MC-12W				29,000	297	43,980	14,211	11,625	38,276	108,092	108,389	72,780	35,609	-79,389
052 : C-130				86,400	74,819	7,052	4	54	431	7,541	82,360	29,706	52,654	4,040
054 : C-135				16,916	5	7,847	0	0	14	7,861	7,866	264	7,602	9,050
056 : DARP				10,300	10,300	0	0	0	0	0	10,300	395	9,905	0
058 : MC-12W				85,000	0	0	0	0	0	0	0	0	0	85,000
063 : HC/MC-130 Mods				5,660	0	0	0	0	0	0	0	0	0	5,660
064 : Other Aircraft				90,000	0	0	55,127	0	15,963	71,090	71,090	828	70,262	18,910
065 : MQ-1 Mods				50,850	1,851	261	37,816	0	405	38,482	40,333	16,848	23,485	10,517
066 : MQ-9 Mods				37,200	0	0	0	7,524	9,414	16,938	16,938	813	16,125	20,262
<b>Total Budget Activity 05</b>				<b>660,117</b>	<b>140,496</b>	<b>147,306</b>	<b>108,906</b>	<b>32,350</b>	<b>87,941</b>	<b>376,503</b>	<b>516,999</b>	<b>138,336</b>	<b>378,663</b>	<b>143,118</b>

**FY 2011 Cost of War for FY 2010 Appropriations by Line Item**  
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**As of September 30, 2011**

APPROPRIATION Fiscal Year 2010 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Budget Activity 06 : Aircraft Spares and Repair Parts</b>														
068 : MQ-1 Spares				14,150	0	0	6,459	0	5,735	12,194	12,194	0	12,194	1,956
<b>Total Budget Activity 06</b>				<b>14,150</b>	<b>0</b>	<b>0</b>	<b>6,459</b>	<b>0</b>	<b>5,735</b>	<b>12,194</b>	<b>12,194</b>	<b>0</b>	<b>12,194</b>	<b>1,956</b>
<b>Budget Activity 07 : Aircraft Support Equipment and Facilities</b>														
076 : C-17A				11,000	0	0	0	0	0	0	0	0	0	11,000
085 : Other Production Charges				124,000	0	39,257	-7,970	5,481	66,032	102,800	102,800	3,939	98,861	21,200
<b>Total Budget Activity 07</b>				<b>135,000</b>	<b>0</b>	<b>39,257</b>	<b>-7,970</b>	<b>5,481</b>	<b>66,032</b>	<b>102,800</b>	<b>102,800</b>	<b>3,939</b>	<b>98,861</b>	<b>32,200</b>
<b>57 2010/2012 3020 Missile Procurement, Air Force</b>	<b>36,625</b>	<b>0</b>	<b>36,625</b>	<b>36,625</b>	<b>34,733</b>	<b>0</b>	<b>331</b>	<b>722</b>	<b>427</b>	<b>1,480</b>	<b>36,213</b>	<b>7,014</b>	<b>29,199</b>	<b>412</b>
FY 10 TITLE IX APPROPRIATION	36,625	0	36,625											
<b>Budget Activity 02 : Other Missiles</b>														
005 : Predator Hellfire Missile				29,325	27,887	0	331	722	67	1,120	29,007	1,493	27,514	318
006 : Small Diameter Bomb				7,300	6,846	0	0	0	360	360	7,206	5,521	1,685	94
<b>Total Budget Activity 02</b>				<b>36,625</b>	<b>34,733</b>	<b>0</b>	<b>331</b>	<b>722</b>	<b>427</b>	<b>1,480</b>	<b>36,213</b>	<b>7,014</b>	<b>29,199</b>	<b>412</b>
<b>57 2010/2012 3011 Procurement of Ammunition, Air Force</b>	<b>256,819</b>	<b>31,000</b>	<b>287,819</b>	<b>287,819</b>	<b>220,237</b>	<b>90</b>	<b>13,020</b>	<b>7,863</b>	<b>5,856</b>	<b>26,829</b>	<b>247,066</b>	<b>59,377</b>	<b>187,689</b>	<b>40,753</b>
FY 10 TITLE IX APPROPRIATION	256,819	31,000	287,819											
<b>Budget Activity 01 : Ammunition</b>														
001 : Rockets				3,488	3,478	0	0	0	0	0	3,478	0	3,478	10
002 : Cartridges				39,236	37,854	0	11	1,020	0	1,031	38,885	17,344	21,541	351
004 : General Purpose Bombs				65,085	33,641	0	0	0	0	0	33,641	168	33,473	31,444
005 : Joint Direct Attack Munitions				97,978	97,026	0	0	0	429	429	97,455	14,669	82,786	523
007 : Explosive Ordnance Disposal				4,800	98	2	0	4,700	0	4,702	4,800	8	4,792	0
011 : Flares				41,000	28,498	1	8,214	0	4,287	12,502	41,000	12,311	28,689	0
012 : Fuzes				14,595	3,505	0	3,879	0	0	3,879	7,384	0	7,384	7,211
<b>Total Budget Activity 01</b>				<b>266,182</b>	<b>204,100</b>	<b>3</b>	<b>12,104</b>	<b>5,720</b>	<b>4,716</b>	<b>22,543</b>	<b>226,643</b>	<b>44,500</b>	<b>182,143</b>	<b>39,539</b>
<b>Budget Activity 02 : Weapons</b>														
013 : Small Arms				21,637	16,137	87	916	2,143	1,140	4,286	20,423	14,877	5,546	1,214
<b>Total Budget Activity 02</b>				<b>21,637</b>	<b>16,137</b>	<b>87</b>	<b>916</b>	<b>2,143</b>	<b>1,140</b>	<b>4,286</b>	<b>20,423</b>	<b>14,877</b>	<b>5,546</b>	<b>1,214</b>
<b>57 2010/2012 3080 Other Procurement, Air Force</b>	<b>214,004</b>	<b>23,000</b>	<b>237,004</b>	<b>237,004</b>	<b>45,672</b>	<b>25,525</b>	<b>14,338</b>	<b>43,570</b>	<b>15,978</b>	<b>99,411</b>	<b>145,083</b>	<b>59,503</b>	<b>85,580</b>	<b>91,921</b>
FY 10 SUPPLEMENTAL	137,763	0	137,763											
FY 10 TITLE IX APPROPRIATION	76,241	23,000	99,241											
<b>Budget Activity 02 : Vehicular Equipment</b>														
002 : Medium Tactical Vehicles				64,364	0	16	0	5,353	12,906	18,275	18,275	0	18,275	46,089
004 : Security and Tactical Vehicles				17,521	0	33	0	76	257	366	366	76	290	17,155
005 : Fire Fighting/Crash Rescue Vehicles				8,626	0	2,154	3,224	-377	0	5,001	5,001	675	4,326	3,625
008 : Items Less Than \$5M (Vehicles)				750	0	0	0	0	6,017	6,017	6,017	0	6,017	-5,267
019 : Drug Interdiction				6,500	3,253	144	1,075	828	293	2,340	5,593	2,853	2,740	907
<b>Total Budget Activity 02</b>				<b>97,761</b>	<b>3,253</b>	<b>2,347</b>	<b>4,299</b>	<b>5,880</b>	<b>19,473</b>	<b>31,999</b>	<b>35,252</b>	<b>3,604</b>	<b>31,648</b>	<b>62,509</b>
<b>Budget Activity 03 : Electronic and Telecommunication Equipment</b>														
012 : Intel Comm Equip				6,700	0	0	0	0	0	0	0	0	0	6,700
015 : Theater Air Control System Improvement				5,000	0	2,681	0	1,904	80	4,665	4,665	1,372	3,293	335
023 : Air Force Physical Security System				1,600	771	0	0	0	0	0	771	0	771	829
037 : MILSATCOM Space				2,914	0	0	0	24,161	-24,054	107	107	107	0	2,807
<b>Total Budget Activity 03</b>				<b>16,214</b>	<b>771</b>	<b>2,681</b>	<b>0</b>	<b>26,065</b>	<b>-23,974</b>	<b>4,772</b>	<b>5,543</b>	<b>1,479</b>	<b>4,064</b>	<b>10,671</b>
<b>Budget Activity 04 : Other Base Maintenance and Support Equipment</b>														
048 : Items less than \$5M (Safety)				4,900	1,685	1,046	2	0	2,161	3,209	4,894	1,583	3,311	6
050 : Base Procured Equipment				7,200	0	0	0	0	0	0	0	0	0	7,200

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051 : Contingency Operations				11,300	11,278	0	22	0	0	22	11,300	4,525	6,775	0
053 : Mobility Equipment				23,929	718	5,778	2,986	6,959	7,381	23,104	23,822	3,370	20,452	107
054 : Items Less Than \$5M (Base S)				15,100	0	7,690	0	18	7,366	15,074	15,074	6,762	8,312	26
057 : DGCS-AF				26,200	1,370	2,108	5,390	4,648	3,482	15,628	16,998	8,480	8,518	9,202
060 : Defense Space Reconnaissance Program				34,400	26,597	3,875	1,639	0	89	5,603	32,200	29,700	2,500	2,200
<b>Total Budget Activity 04</b>				<b>123,029</b>	<b>41,648</b>	<b>20,497</b>	<b>10,039</b>	<b>11,625</b>	<b>20,479</b>	<b>62,640</b>	<b>104,288</b>	<b>54,420</b>	<b>49,868</b>	<b>18,741</b>
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<b>57 2010/2011 3600 Research, Development, Test and Eval, Air Force</b>	<b>82,525</b>	<b>92,950</b>	<b>175,475</b>	<b>175,475</b>	<b>26,868</b>	<b>33,766</b>	<b>38,336</b>	<b>7,990</b>	<b>61,934</b>	<b>142,026</b>	<b>168,894</b>	<b>76,538</b>	<b>92,356</b>	<b>6,581</b>
FY 10 SUPPLEMENTAL	45,500	81,950	127,450											
FY 10 TITLE IX APPROPRIATION	37,025	11,000	48,025											
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<b>Budget Activity 03 : Advanced Technology Development (ATD)</b>														
020 : Advanced Aerospace Sensors				27,000	0	0	15,400	0	11,600	27,000	27,000	15,759	11,241	0
<b>Total Budget Activity 03</b>				<b>27,000</b>	<b>0</b>	<b>0</b>	<b>15,400</b>	<b>0</b>	<b>11,600</b>	<b>27,000</b>	<b>27,000</b>	<b>15,759</b>	<b>11,241</b>	<b>0</b>
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<b>Budget Activity 05 : System Development &amp; Demonstration</b>														
76A : JDAM				44,389	16,179	7,832	3,403	5,959	9,355	26,549	42,728	25,552	17,176	1,661
<b>Total Budget Activity 05</b>				<b>44,389</b>	<b>16,179</b>	<b>7,832</b>	<b>3,403</b>	<b>5,959</b>	<b>9,355</b>	<b>26,549</b>	<b>42,728</b>	<b>25,552</b>	<b>17,176</b>	<b>1,661</b>
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<b>Budget Activity 07 : Operational Systems Development</b>														
128 : MQ-9 (0205219F)				1,400	0	1,400	0	0	0	1,400	1,400	0	1,400	0
149 : Advanced Communications Systems				10,500	6,927	701	0	325	1,616	2,642	9,569	2,419	7,150	931
185 : Weather				500	0	0	0	0	500	500	500	312	188	0
202 : Endurance UAV				38,500	0	0	0	0	38,500	38,500	38,500	0	38,500	0
203 : Airborne Reconnaissance Systems				25,825	0	6,640	14,238	1,706	363	22,947	22,947	13,075	9,872	2,878
205 : DCGS				1,111	0	0	0	0	0	0	0	0	0	1,111
206 : MQ-1 Predator A UAV				11,400	1,600	5,000	4,800	0	0	9,800	11,400	4,690	6,710	0
CLASF : Classified Programs				14,850	2,162	12,193	495	0	0	12,688	14,850	14,731	119	0
<b>Total Budget Activity 07</b>				<b>104,086</b>	<b>10,689</b>	<b>25,934</b>	<b>19,533</b>	<b>2,031</b>	<b>40,979</b>	<b>88,477</b>	<b>99,166</b>	<b>35,227</b>	<b>63,939</b>	<b>4,920</b>
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<b>57 2010/2012 3300 Military Construction, Air Force</b>	<b>880,523</b>	<b>0</b>	<b>880,523</b>	<b>880,523</b>	<b>172,037</b>	<b>3,854</b>	<b>16,220</b>	<b>116,493</b>	<b>13,741</b>	<b>150,308</b>	<b>322,345</b>	<b>141,923</b>	<b>180,422</b>	<b>558,178</b>
FY 10 SUPPLEMENTAL	406,023	0	406,023											
FY 10 TITLE IX APPROPRIATION	474,500	0	474,500											
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<b>Budget Activity 01 : Major Construction</b>														
10-SP2 : Al Udeid - Expeditionary A/C Mnx Hangar				1,826	0	0	0	0	0	0	0	0	0	1,826
10-SP3 : Bagram - Bravo Apron Lighting				1,648	0	0	0	0	0	0	0	0	0	1,648
10-SP4 : Kandahar - Tactical Airborne Gateway Mnx				1,250	0	0	0	0	0	0	0	0	0	1,250
10-SPC : Bagram AB - Cargo Terminal				8,241	6,016	10	422	16	134	582	6,598	4,023	2,575	1,643
10-SPD : Bagram AB - Expeditionary Fighter Squadron				6,400	3,187	6	10	94	0	110	3,297	542	2,755	3,103
10-SPE : Bagram AB - Aviation Operations & Maintenance Facility				8,900	3,323	0	3	105	0	108	3,431	390	3,041	5,469
10-SPF : Bastion - CAS Apron Expansion				39,829	13,334	639	0	0	267	906	14,240	13,425	815	25,589
10-SPG : Bastion - ISR Apron				13,571	11,882	558	0	0	434	992	12,874	12,222	652	697
10-SPH : Bastion - Strategic Airlift Apron Expansion				11,504	10,248	465	0	133	0	598	10,846	10,756	90	658
10-SPI : Bastion - Cargo Handling Area				15,159	9,228	436	0	387	177	1,000	10,228	9,185	1,043	4,931
10-SPJ : Bastion - Expeditionary Fighter Shelter				6,300	3,835	179	0	0	88	267	4,102	2,794	1,308	2,198
10-SPK : Bastion - Secure RSOI Facility				10,000	7,981	374	0	-59	116	431	8,412	6,259	2,153	1,588
10-SPL : Bastion - Aviation Operations & Maintenance Facility				8,900	4,610	216	0	0	74	290	4,900	2,441	2,459	4,000
10-SPM : Dwyer - Cargo Handling Area				5,006	4,474	0	22	15	26	63	4,537	1,871	2,666	469
10-SPN : Kandahar - CAS Apron Expansion				25,000	0	0	0	0	0	0	0	0	0	25,000
10-SPO : Kandahar - Refueler Apron/Relocate HCP				66,000	0	0	0	0	0	0	0	0	0	66,000
10-SPP : Kandahar - ISR Apron Expansion				40,000	22,870	16	120	20	13	169	23,039	14,719	8,320	16,961
10-SPQ : Kandahar - Relocate North Airfield Road				16,000	0	0	0	0	4,321	4,321	0	4,321	0	11,679
10-SPR : Kandahar - Tactical Airlift Apron				5,823	5,271	0	10	201	80	291	5,562	5,120	442	261
10-SPS : Kandahar - Cargo Helicopter Apron				32,000	0	0	0	0	0	0	0	0	0	32,000
10-SPT : Kandahar - Expeditionary Fighter Shelter				6,400	3,628	3	406	4	11	424	4,052	2,604	1,448	2,348
10-SPU : Kandahar - Secure RSOI Facility				1,967	0	0	0	0	0	0	0	0	0	1,967
10-SPV : Kandahar - Aviation Operations & Maintenance Facility				10,500	3,844	3	851	66	37	957	4,801	2,054	2,747	5,699
10-SPW : Shank - Cargo Handling Area				4,900	2,219	20	10	9	0	39	2,258	2,202	56	2,642
10-SPX : Tarin Kowt - Cargo Handling Area				4,900	2,863	0	6	81	61	148	3,011	2,981	30	1,889



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10-SPZ : Islamabad - ODRP Temp Facility				2,841	2,841	0	0	0	-140	-140	2,701	2,702	-1	140
10-SQF : Dwyer - SOF Helicopter Apron				20,000	12,384	0	0	5	27	32	12,416	4,307	8,109	7,584
10-SQG : Shindand - Fuels Ops/Storage				2,550	1,765	0	0	0	4	4	1,769	556	1,213	781
10-SQH : Shindand - ISR Apron				53,000	0	0	0	22,825	781	23,606	23,606	1,254	22,352	29,394
10-SQJ : Shindand - Munitions Storage				22,000	10,567	0	0	0	214	214	10,781	916	9,865	11,219
10-SQK : Shindand - SOF Helicopter Apron				20,000	0	0	0	7,361	352	7,713	7,713	424	7,289	12,287
10-SQL : Shindand - SOF Apron/Support				11,000	0	0	0	6,552	146	6,698	6,698	329	6,369	4,302
10-SQM : Shindand - Strategic Airlift Apron				23,000	11,470	0	10	132	7	149	11,619	10,479	1,140	11,381
10-SQN : Mazar E Sharif - Strategic Airlift Apron				27,000	0	0	0	7,485	43	7,528	7,528	373	7,155	19,472
10-SQP : Mazar E Sharif - Helicopter Apron				53,000	0	0	0	24,382	113	24,495	24,495	1,330	23,165	28,505
10-SQQ : Camp Bastion - Refueler Apron				55,000	0	0	0	13,878	0	13,878	13,878	903	12,975	41,122
10-SQR : Camp Bastion - Parallel Taxiway				86,000	0	0	0	25,204	0	25,204	25,204	4,305	20,899	60,796
10-SQS : PASS AND CARGO TERMINAL - SHINDAND				15,800	7,910	0	10	135	4	149	8,059	3,002	5,057	7,741
10-SQT : EXPEDITIONARY AIRLIFT SHELTER - KANDAHAR, AFGHANISTAN				7,659	0	0	7,262	1	44	7,307	7,307	2,261	5,046	352
10-SQU : EXPAND CARGO HANDLING AREA - KANDAHAR, AFGHANISTAN				7,100	0	0	5,748	5	896	6,649	6,649	1,855	4,794	451
10-SQV : COALITION COMPOUND BILLETING - AL UDEID, QATAR				52,000	0	0	0	0	0	0	0	0	0	52,000
10-SQW : CONSTR NETWORK CNTL CTR - AL UDEID, QATAR				1,090	0	0	0	0	0	0	0	0	0	1,090
10-SQX : CONSTR MAINT OPS CTR AND CMD POST - AL DHAFRA, UAE				1,870	0	0	0	1,780	0	1,780	1,780	31	1,749	90
10-SQY : CONSTR BRAVO SUBSTATION AND 11KV LOOP SYST - AFCEE				1,850	0	0	0	1,225	0	1,225	1,225	0	1,225	625
10-SQZ : CONSTR SATCOM FACILITY - AL DHAFRA, UAE				1,700	0	0	0	1,211	0	1,211	1,211	2	1,209	489
10-SRA : FUEL OPS STORAGE - CAMP BASTION				290	0	0	0	0	0	0	0	0	0	290
<b>Total Budget Activity 01</b>				<b>816,774</b>	<b>165,750</b>	<b>2,925</b>	<b>14,890</b>	<b>113,253</b>	<b>8,330</b>	<b>139,398</b>	<b>305,148</b>	<b>128,617</b>	<b>176,531</b>	<b>511,626</b>
<b>Budget Activity 02 : Minor Construction</b>														
10-UNA : Worldwide Unspecified				10,276	0	0	0	0	0	0	0	0	0	10,276
<b>Total Budget Activity 02</b>				<b>10,276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,276</b>
<b>Budget Activity 03 : Planning and Design</b>														
10-011 : PLANNING & DESIGN (ACC)				5,000	0	0	0	0	720	720	720	0	720	4,280
10-155 : COE Planning & Design				36,500	4,665	929	1,330	3,240	4,729	10,228	14,893	11,808	3,085	21,607
10-156 : AFCEE Planning & Design				10,000	1,622	0	0	0	-38	-38	1,584	1,498	86	8,416
10-ZUB : Planning and Design				2,540	0	0	0	0	0	0	0	0	0	2,540
<b>Total Budget Activity 03</b>				<b>54,040</b>	<b>6,287</b>	<b>929</b>	<b>1,330</b>	<b>3,240</b>	<b>5,411</b>	<b>10,910</b>	<b>17,197</b>	<b>13,306</b>	<b>3,891</b>	<b>36,843</b>
<b>Unallocated Funding</b>				<b>-567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-567</b>
<b>Grand Total, Air Force</b>	<b>16,370,288</b>	<b>167,944</b>	<b>16,538,232</b>	<b>16,538,232</b>	<b>15,111,580</b>	<b>246,032</b>	<b>175,321</b>	<b>208,399</b>	<b>254,646</b>	<b>884,398</b>	<b>15,995,978</b>	<b>13,732,056</b>	<b>2,263,922</b>	<b>542,254</b>

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<b>Defense</b>														
<b>97 2010/2010 0100 Operation and Maintenance, Defense-Wide</b>	<b>5,198,040</b>	<b>235,180</b>	<b>5,433,220</b>	<b>5,433,220</b>	<b>5,437,987</b>	<b>-2,410</b>	<b>-8,373</b>	<b>-6,181</b>	<b>-5,762</b>	<b>-22,726</b>	<b>5,415,261</b>	<b>4,346,839</b>	<b>1,068,422</b>	<b>17,959</b>
FY 10 HR 1586	-18,792	0	-18,792											
FY 10 SUPPLEMENTAL	593,108	56,918	650,026											
FY 10 TITLE IX APPROPRIATION	4,623,724	178,262	4,801,986											
<b>Budget Activity 01 : Operating Forces</b>														
JCS				9,000	8,788	43	-4	-31	-77	-69	8,719	8,628	91	281
SOCOM				3,021,638	3,208,710	-2,307	-8,464	-4,402	-5,107	-20,280	3,188,430	2,607,157	581,273	-166,792
<b>Total Budget Activity 01</b>				<b>3,030,638</b>	<b>3,217,498</b>	<b>-2,264</b>	<b>-8,468</b>	<b>-4,433</b>	<b>-5,184</b>	<b>-20,349</b>	<b>3,197,149</b>	<b>2,615,785</b>	<b>581,364</b>	<b>-166,511</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>														
DCAA				22,708	23,909	0	0	0	0	0	23,909	20,034	3,875	-1,201
DCMA				63,130	76,983	0	0	0	0	0	76,983	76,216	767	-13,853
DISA				227,317	133,703	-165	-5	-2,037	-639	-2,846	130,857	217,301	-86,444	96,460
DLSA				90,000	87,580	0	0	0	0	0	87,580	38,085	49,495	2,420
DMA				13,364	13,365	2	-9	5	-1	-3	13,362	13,345	17	2
DODEA				616,700	609,624	0	109	284	51	444	610,068	573,106	36,962	6,632
DSCA				360,800	360,800	0	0	0	0	0	360,800	360,764	36	0
DTRA				2,018	2,015	1	0	0	0	1	2,016	1,965	51	2
OSD				282,395	128,529	0	0	0	0	0	128,529	43,548	84,981	153,866
OTHER				724,150	783,981	16	0	0	11	27	784,008	386,690	397,318	-59,858
<b>Total Budget Activity 04</b>				<b>2,402,582</b>	<b>2,220,489</b>	<b>-146</b>	<b>95</b>	<b>-1,748</b>	<b>-578</b>	<b>-2,377</b>	<b>2,218,112</b>	<b>1,731,054</b>	<b>487,058</b>	<b>184,470</b>
<b>Unallocated Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>97 2010/XXXX 0100 Operation and Maintenance, Defense-Wide</b>	<b>1,570,000</b>	<b>0</b>	<b>1,570,000</b>	<b>1,570,000</b>	<b>835,678</b>	<b>727,178</b>	<b>7,144</b>	<b>0</b>	<b>0</b>	<b>734,322</b>	<b>1,570,000</b>	<b>1,570,000</b>	<b>0</b>	<b>0</b>
FY 10 TITLE IX APPROPRIATION	1,570,000	0	1,570,000											
<b>Budget Activity 04 : Administration and Servicewide Activities</b>														
DSCA				1,570,000	835,678	727,178	7,144	0	0	734,322	1,570,000	1,570,000	0	0
<b>Total Budget Activity 04</b>				<b>1,570,000</b>	<b>835,678</b>	<b>727,178</b>	<b>7,144</b>	<b>0</b>	<b>0</b>	<b>734,322</b>	<b>1,570,000</b>	<b>1,570,000</b>	<b>0</b>	<b>0</b>
<b>Grand Total, Operation &amp; Maintenance, Defense Wide</b>	<b>6,768,040</b>	<b>235,180</b>	<b>7,003,220</b>	<b>7,003,220</b>	<b>6,273,665</b>	<b>724,768</b>	<b>-1,229</b>	<b>-6,181</b>	<b>-5,762</b>	<b>711,596</b>	<b>6,985,261</b>	<b>5,916,839</b>	<b>1,068,422</b>	<b>17,959</b>

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<b>Defense</b>														
97 2010/2010 0107 Office of the Inspector General, Defense-Wide	8,876	0	8,876	8,876	11,710	-479	57	-12	440	6	11,716	11,668	48	-2,840
FY 10 TITLE IX APPROPRIATION	8,876	0	8,876											
<b>Budget Activity 01 : Operation &amp; Maintenance</b>														
01 : Operation & Maintenance				8,876	11,710	-479	57	-12	440	6	11,716	11,668	48	-2,840
<b>Total Budget Activity 01</b>				<b>8,876</b>	<b>11,710</b>	<b>-479</b>	<b>57</b>	<b>-12</b>	<b>440</b>	<b>6</b>	<b>11,716</b>	<b>11,668</b>	<b>48</b>	<b>-2,840</b>
<b>Grand Total, Office of the Inspector General, Defense-Wide</b>	<b>8,876</b>	<b>0</b>	<b>8,876</b>	<b>8,876</b>	<b>11,710</b>	<b>-479</b>	<b>57</b>	<b>-12</b>	<b>440</b>	<b>6</b>	<b>11,716</b>	<b>11,668</b>	<b>48</b>	<b>-2,840</b>

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<b>Defense</b>														
97 2010/2010 0130 Defense Health Program, Defense-Wide	1,290,042	0	1,290,042	1,290,042	1,328,958	13,409	-26,615	-7,109	-11,323	-31,638	1,297,320	1,246,373	50,947	-7,278
FY 10 SUPPLEMENTAL	33,367	0	33,367											
FY 10 TITLE IX APPROPRIATION	1,256,675	0	1,256,675											
<b>Budget Activity 01 : Operation &amp; Maintenance, DHP</b>														
01 : In-House Care				605,053	609,092	13,562	-25,738	-6,695	-8,297	-27,168	581,924	541,873	40,051	23,129
02 : Private Sector Care				558,742	558,742	0	0	0	0	0	558,742	558,742	0	0
03 : Consolidated Health Support				111,921	125,621	-701	26	-95	-3,117	-3,887	121,734	112,893	8,841	-9,813
04 : Information Management				2,099	6,124	1	-12	0	0	-11	6,113	5,779	334	-4,014
05 : Management Activities				915	823	2	-1	-1	0	0	823	819	4	92
06 : Education and Training				10,139	16,848	-392	12	-342	5	-717	16,131	15,170	961	-5,992
07 : Base Operations/Communications				1,173	11,708	937	-902	24	86	145	11,853	11,097	756	-10,680
<b>Total Budget Activity 01</b>				<b>1,290,042</b>	<b>1,328,958</b>	<b>13,409</b>	<b>-26,615</b>	<b>-7,109</b>	<b>-11,323</b>	<b>-31,638</b>	<b>1,297,320</b>	<b>1,246,373</b>	<b>50,947</b>	<b>-7,278</b>
<b>Grand Total, Defense Health Program, Defense-Wide</b>	<b>1,290,042</b>	<b>0</b>	<b>1,290,042</b>	<b>1,290,042</b>	<b>1,328,958</b>	<b>13,409</b>	<b>-26,615</b>	<b>-7,109</b>	<b>-11,323</b>	<b>-31,638</b>	<b>1,297,320</b>	<b>1,246,373</b>	<b>50,947</b>	<b>-7,278</b>

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<b>Defense</b>														
<b>97 2010/2012 0300 Procurement, Defense-Wide</b>	<b>519,983</b>	<b>357,521</b>	<b>877,504</b>	<b>877,504</b>	<b>391,519</b>	<b>106,617</b>	<b>70,414</b>	<b>162,994</b>	<b>81,779</b>	<b>421,804</b>	<b>813,323</b>	<b>519,906</b>	<b>293,417</b>	<b>64,181</b>
FY 10 SUPPLEMENTAL	131,947	-3,069	128,878											
FY 10 TITLE IX APPROPRIATION	388,036	360,590	748,626											
<b>DISA</b>														
0303126K : Long-Haul Communications - Defense Communications				1,700	802	0	0	0	0	0	802	-109	911	898
0303150K : GCCS-J Teleport Program				1,300	0	1,499	0	0	0	1,499	1,499	186	1,313	-199
0303610K : Standardized Tactical Entry Point				5,911	4,207	43	52	1,297	1,167	2,559	6,766	2,848	3,918	-855
<b>Total for DISA</b>				<b>8,911</b>	<b>5,009</b>	<b>1,542</b>	<b>52</b>	<b>1,297</b>	<b>1,167</b>	<b>4,058</b>	<b>9,067</b>	<b>2,925</b>	<b>6,142</b>	<b>-156</b>
<b>OSD</b>														
01104730 : Proc Electronic Business				0	0	268	5,731	0	0	5,999	5,999	0	5,999	-5,999
01109951 : Intl Intel Tech Ass ADV&Intel				22,800	15,391	24	776	0	609	1,409	16,800	15,391	1,409	6,000
<b>Total for OSD</b>				<b>22,800</b>	<b>15,391</b>	<b>292</b>	<b>6,507</b>	<b>0</b>	<b>609</b>	<b>7,408</b>	<b>22,799</b>	<b>15,391</b>	<b>7,408</b>	<b>1</b>
<b>OTHER</b>														
01B : UNK 1, 2, 3 & 4				216,136	202,100	22,619	34,054	79,230	64,600	200,503	402,603	272,362	130,241	-186,467
<b>Total for OTHER</b>				<b>216,136</b>	<b>202,100</b>	<b>22,619</b>	<b>34,054</b>	<b>79,230</b>	<b>64,600</b>	<b>200,503</b>	<b>402,603</b>	<b>272,362</b>	<b>130,241</b>	<b>-186,467</b>
<b>SOCOM</b>														
20520 : MH-47 SLEP				28,500	7,867	2,654	4,685	4,026	2,683	14,048	21,915	8,899	13,016	6,585
20530 : MH-60 SOF Modernization Prog				4,600	0	768	3,739	-1,191	503	3,819	3,819	1,650	2,169	781
20570 : SOF U-28				3,000	2,982	0	18	0	0	18	3,000	2,071	929	0
20630 : C-130 Modifications				12,850	1,206	0	83	96	1,906	2,085	3,291	997	2,294	9,559
20670 : SOF Ord Replen				47,856	46,874	273	715	-10	0	978	47,852	32,286	15,566	4
20680 : SOF Ord Acq				8,707	8,706	-4	5	27	-27	1	8,707	5,292	3,415	0
20690 : Comm Equip & Elec				2,225	2,000	-814	225	749	65	225	2,225	2,007	218	0
20700 : SOF Intell Syst				66,223	21,846	10,931	1	33,441	-96	44,277	66,123	38,773	27,350	100
20710 : Small Arms & Weapons				4,722	4,722	-201	3	114	84	0	4,722	4,204	518	0
20760 : Tactical Vehicles				336,365	55,252	65,085	14,182	42,003	5,366	126,636	181,888	114,542	67,346	154,477
20830 : OPS ENH INTEL				11,000	6,982	0	156	1,985	1,810	3,951	10,933	5,930	5,003	67
20860 : RADIO SYS				5,448	5,448	0	0	0	0	0	5,448	5,448	0	0
20900 : OPS ENH				25,740	5,134	3,472	5,989	1,227	3,109	13,797	18,931	7,129	11,802	6,809
20980 : Drug Interdiction				500	0	0	0	0	0	0	0	0	0	500
<b>Total for SOCOM</b>				<b>557,736</b>	<b>169,019</b>	<b>82,164</b>	<b>29,801</b>	<b>82,467</b>	<b>15,403</b>	<b>209,835</b>	<b>378,854</b>	<b>229,228</b>	<b>149,626</b>	<b>178,882</b>
<b>Unallocated Funding</b>				<b>71,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,921</b>
<b>Grand Total, Procurement, Defense-Wide</b>	<b>519,983</b>	<b>357,521</b>	<b>877,504</b>	<b>877,504</b>	<b>391,519</b>	<b>106,617</b>	<b>70,414</b>	<b>162,994</b>	<b>81,779</b>	<b>421,804</b>	<b>813,323</b>	<b>519,906</b>	<b>293,417</b>	<b>64,181</b>

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<b>Defense</b>														
97 2010/2011 0400 Research, Development, Test and Eval, Defense	116,513	190,318	306,831	306,831	130,650	3,218	55,208	9,580	8,681	76,687	207,337	174,701	32,636	99,494
FY 10 SUPPLEMENTAL	41,438	170,318	211,756											
FY 10 TITLE IX APPROPRIATION	75,075	20,000	95,075											
<b>DISA</b>														
0302019K : Defense Info Infrastructure Engineering and Integr				10,000	0	0	0	0	0	0	0	0	0	10,000
0303126K : Long-Haul Communications - DCS				58,011	27,105	351	1,200	2,871	1,421	5,843	32,948	36,191	-3,243	25,063
0303150K : Global Command and Control System				2,750	2,629	0	0	0	0	0	2,629	2,565	64	121
0303610K : Teleport Program				0	24	21	8	3	0	32	56	54	2	-56
<b>Total for DISA</b>				<b>70,761</b>	<b>29,758</b>	<b>372</b>	<b>1,208</b>	<b>2,874</b>	<b>1,421</b>	<b>5,875</b>	<b>35,633</b>	<b>38,810</b>	<b>-3,177</b>	<b>35,128</b>
<b>OSD</b>														
0605200D : General Support to USD				163,745	8,143	749	0	0	0	749	8,892	6,008	2,884	154,853
<b>Total for OSD</b>				<b>163,745</b>	<b>8,143</b>	<b>749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>749</b>	<b>8,892</b>	<b>6,008</b>	<b>2,884</b>	<b>154,853</b>
<b>OTHER</b>														
01C : UNK 1, 2, 3 & 4				72,000	92,424	2,097	54,000	6,706	7,260	70,063	162,487	129,595	32,892	-90,487
<b>Total for Other</b>				<b>72,000</b>	<b>92,424</b>	<b>2,097</b>	<b>54,000</b>	<b>6,706</b>	<b>7,260</b>	<b>70,063</b>	<b>162,487</b>	<b>129,595</b>	<b>32,892</b>	<b>-90,487</b>
<b>SOCOM</b>														
0305208K : Distributed Common Ground Systems				325	325	0	0	0	0	0	325	288	37	0
<b>Total for SOCOM</b>				<b>325</b>	<b>325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325</b>	<b>288</b>	<b>37</b>	<b>0</b>
<b>Unallocated Funding</b>														
				0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total, Research, Development, Test and Eval, Defense</b>	<b>116,513</b>	<b>190,318</b>	<b>306,831</b>	<b>306,831</b>	<b>130,650</b>	<b>3,218</b>	<b>55,208</b>	<b>9,580</b>	<b>8,681</b>	<b>76,687</b>	<b>207,337</b>	<b>174,701</b>	<b>32,636</b>	<b>99,494</b>

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<b>Defense</b>														
97 2010/XXXX 4930 Defense Working Capital Fund	872,091	0	872,091	872,091	456,547	10,357	-41,913	52,375	7,087	27,906	484,453	88,165	396,288	387,638
FY 10 SUPPLEMENTAL	459,876	0	459,876											
FY 10 TITLE IX APPROPRIATION	412,215	0	412,215											
<b>AIR FORCE</b>														
01 : Defense Working Capital Fund, Defense-Wide				15,300	5,328	2,800	1,801	2,574	3,199	10,374	15,702	15,685	17	-402
<b>Total for AIR FORCE</b>				<b>15,300</b>	<b>5,328</b>	<b>2,800</b>	<b>1,801</b>	<b>2,574</b>	<b>3,199</b>	<b>10,374</b>	<b>15,702</b>	<b>15,685</b>	<b>17</b>	<b>-402</b>
<b>DLA</b>														
04 : DLA				469,294	451,219	7,557	-43,714	49,801	3,888	17,532	468,751	72,480	396,271	543
<b>Total for DLA</b>				<b>469,294</b>	<b>451,219</b>	<b>7,557</b>	<b>-43,714</b>	<b>49,801</b>	<b>3,888</b>	<b>17,532</b>	<b>468,751</b>	<b>72,480</b>	<b>396,271</b>	<b>543</b>
<b>Unallocated Funding</b>				<b>387,497</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>387,497</b>
<b>Grand Total, Defense Working Capital Fund</b>	<b>872,091</b>	<b>0</b>	<b>872,091</b>	<b>872,091</b>	<b>456,547</b>	<b>10,357</b>	<b>-41,913</b>	<b>52,375</b>	<b>7,087</b>	<b>27,906</b>	<b>484,453</b>	<b>88,165</b>	<b>396,288</b>	<b>387,638</b>

**FY 2011 Cost of War for FY 2010 Appropriations by Line Item**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

APPROPRIATION Fiscal Year 2010 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>ASFF</b>														
<b>21 2010/2011 2091 Afghanistan Security Forces Fund, Army</b>	<b>9,166,769</b>	<b>115,992</b>	<b>9,282,761</b>	<b>9,282,761</b>	<b>5,026,822</b>	<b>1,699,213</b>	<b>1,197,092</b>	<b>711,379</b>	<b>614,546</b>	<b>4,222,230</b>	<b>9,249,052</b>	<b>6,814,917</b>	<b>2,434,135</b>	<b>33,709</b>
FY 10 SUPPLEMENTAL	2,604,000	115,992	2,719,992											
FY 10 TITLE IX APPROPRIATION	6,562,769	0	6,562,769											
<b>Budget Activity 01 : Defense Forces</b>														
110 : Sustainment				2,142,431	1,075,466	328,803	479,338	195,789	151,410	1,155,340	2,230,806	1,795,196	435,610	-88,375
120 : Infrastructure				1,423,070	571,526	11,895	182,931	255,958	125,879	576,663	1,148,189	201,705	946,484	274,881
130 : Equipment and Transportation				1,613,658	1,156,842	231,230	223,523	18,157	537	473,447	1,630,289	1,620,787	9,502	-16,631
140 : Training and Operations				297,367	233,585	45,995	36,846	19,518	-16,038	86,321	319,906	300,188	19,718	-22,539
<b>Total Budget Activity 01</b>				<b>5,476,526</b>	<b>3,037,419</b>	<b>617,923</b>	<b>922,638</b>	<b>489,422</b>	<b>261,788</b>	<b>2,291,771</b>	<b>5,329,190</b>	<b>3,917,876</b>	<b>1,411,314</b>	<b>147,336</b>
<b>Budget Activity 02 : Interior Forces</b>														
210 : Sustainment				996,259	419,657	391,547	191,393	106,209	120,628	809,777	1,229,434	1,034,360	195,074	-233,175
220 : Infrastructure				1,002,602	417,541	168,475	-14,806	94,917	141,505	390,091	807,632	82,808	724,824	194,970
230 : Equipment and Transportation				1,129,432	743,099	390,318	68,811	11,703	61,977	532,809	1,275,908	1,252,565	23,343	-146,476
240 : Training and Operations				536,831	264,166	115,579	21,008	10,413	575	147,575	411,741	400,776	10,965	125,090
<b>Total Budget Activity 02</b>				<b>3,665,124</b>	<b>1,844,463</b>	<b>1,065,919</b>	<b>266,406</b>	<b>223,242</b>	<b>324,685</b>	<b>1,880,252</b>	<b>3,724,715</b>	<b>2,770,509</b>	<b>954,206</b>	<b>-59,591</b>
<b>Budget Activity 04 : Detainee Operations</b>														
410 : Sustainment				21,119	3,310	3,017	4,267	5,085	1,446	13,815	17,125	9,857	7,268	3,994
420 : Infrastructure				0	53,440	5,091	-444	-3,275	2,006	3,378	56,818	51,243	5,575	-56,818
430 : Equipment and Transportation				100	0	0	0	0	0	0	0	0	0	100
440 : Training and Operations				3,900	14,125	0	0	0	-8,912	-8,912	5,213	5,213	0	-1,313
<b>Total Budget Activity 04</b>				<b>25,119</b>	<b>70,875</b>	<b>8,108</b>	<b>3,823</b>	<b>1,810</b>	<b>-5,460</b>	<b>8,281</b>	<b>79,156</b>	<b>66,313</b>	<b>12,843</b>	<b>-54,037</b>
<b>Budget Activity 05 : Contributions</b>														
530 : NATO Contributions				115,992	74,065	7,263	4,225	-3,095	33,533	41,926	115,991	60,219	55,772	1
<b>Total Budget Activity 05</b>				<b>115,992</b>	<b>74,065</b>	<b>7,263</b>	<b>4,225</b>	<b>-3,095</b>	<b>33,533</b>	<b>41,926</b>	<b>115,991</b>	<b>60,219</b>	<b>55,772</b>	<b>1</b>
<b>ISFF</b>														
<b>21 2010/2011 2092 Iraq Security Forces Fund, Army</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>62,529</b>	<b>500,712</b>	<b>117,304</b>	<b>108,867</b>	<b>124,831</b>	<b>851,714</b>	<b>914,243</b>	<b>713,741</b>	<b>200,502</b>	<b>85,757</b>
FY 10 SUPPLEMENTAL	1,000,000	0	1,000,000											
<b>Budget Activity 01 : Delta Forces</b>														
110 : Sustainment				464,400	8,798	215,674	33,285	59,554	42,588	351,101	359,899	277,083	82,816	104,501
130 : Equipment and Transportation				160,560	2,607	49,165	68,133	10,091	34,754	162,143	164,750	131,974	32,776	-4,190
140 : Training and Operations				115,770	25,645	36,420	5,120	9,588	15,630	66,758	92,403	76,308	16,095	23,367
<b>Total Budget Activity 01</b>				<b>740,730</b>	<b>37,050</b>	<b>301,259</b>	<b>106,538</b>	<b>79,233</b>	<b>92,972</b>	<b>580,002</b>	<b>617,052</b>	<b>485,365</b>	<b>131,687</b>	<b>123,678</b>
<b>Budget Activity 02 : Interior Forces</b>														
210 : Sustainment				8,085	6	6,438	204	640	4,280	11,562	11,568	5,100	6,468	-3,483
230 : Equipment and Transportation				51,625	24,704	7,978	2,371	30,301	24,060	64,710	89,414	42,216	47,198	-37,789
240 : Training and Operations				199,560	769	185,037	8,191	-1,308	1,689	193,609	194,378	181,060	13,318	5,182
<b>Total Budget Activity 02</b>				<b>259,270</b>	<b>25,479</b>	<b>199,453</b>	<b>10,766</b>	<b>29,633</b>	<b>30,029</b>	<b>269,881</b>	<b>295,360</b>	<b>228,376</b>	<b>66,984</b>	<b>-36,090</b>
<b>Budget Activity 03 : Quick Response force</b>														
310 : ORF				0	0	0	0	1	1,830	1,831	1,831	0	1,831	-1,831
<b>Total Budget Activity 03</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1,830</b>	<b>1,831</b>	<b>1,831</b>	<b>0</b>	<b>1,831</b>	<b>-1,831</b>
<b>JIEDDF</b>														
<b>21 2010/2012 2093 Joint Improvised Explosives Devices Defeat Fund</b>	<b>1,762,010</b>	<b>0</b>	<b>1,762,010</b>	<b>1,762,010</b>	<b>1,389,952</b>	<b>92,723</b>	<b>72,748</b>	<b>65,734</b>	<b>90,543</b>	<b>321,748</b>	<b>1,711,700</b>	<b>1,448,297</b>	<b>263,403</b>	<b>50,310</b>
FY 10 TITLE IX APPROPRIATION	1,762,010	0	1,762,010											
<b>Budget Activity 01 : Attack the Network</b>														
110 : Counter Bomber				865,100	755,504	77,138	7,544	6,538	-2,372	88,848	844,352	753,674	90,678	20,748
<b>Total Budget Activity 01</b>				<b>865,100</b>	<b>755,504</b>	<b>77,138</b>	<b>7,544</b>	<b>6,538</b>	<b>-2,372</b>	<b>88,848</b>	<b>844,352</b>	<b>753,674</b>	<b>90,678</b>	<b>20,748</b>
<b>Budget Activity 02 : Defeat The Device</b>														
210 : Jammers				735,100	606,080	12,951	60,754	57,958	103,835	235,498	841,578	689,157	152,421	-106,478
<b>Total Budget Activity 02</b>				<b>735,100</b>	<b>606,080</b>	<b>12,951</b>	<b>60,754</b>	<b>57,958</b>	<b>103,835</b>	<b>235,498</b>	<b>841,578</b>	<b>689,157</b>	<b>152,421</b>	<b>-106,478</b>
<b>Budget Activity 03 : Train the Force</b>														
310 : Training				161,810	28,368	2,634	4,450	1,238	-10,920	-2,598	25,770	5,466	20,304	136,040



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Total Budget Activity 03				161,810	28,368	2,634	4,450	1,238	-10,920	-2,598	25,770	5,466	20,304	136,040
<b>Grand Total, ASFF, JIEDDF</b>	<b>11,928,779</b>	<b>115,992</b>	<b>12,044,771</b>	<b>12,044,771</b>	<b>6,479,303</b>	<b>2,292,648</b>	<b>1,387,144</b>	<b>885,980</b>	<b>829,920</b>	<b>5,395,692</b>	<b>11,874,995</b>	<b>8,976,955</b>	<b>2,898,040</b>	<b>169,776</b>

FY 2011 Cost of War for FY 2010 Appropriations by Line Item  
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APPROPRIATION Fiscal Year 2010 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
Defense														
97 2010/2011 0105 Drug Interdiction & Cntr Drug Activities, Defense	440,603	-440,603	0	0	0	0	0	0	0	0	0	0	0	0
FY 10 SUPPLEMENTAL	94,000	-94,000	0											
FY 10 TITLE IX APPROPRIATION	346,603	-346,603	0											
<b>Grand Total, Drug Interdiction &amp; Cntr Drug Activities, Defense</b>	<b>440,603</b>	<b>-440,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY 2011 Cost of War for FY 2010 Appropriations by Line Item  
(Amounts in Thousands)  
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APPROPRIATION Fiscal Year 2010 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
Defense														
97 2010/XXXX 0118 OCO Transfer Fund, Defense	5,000,000	-4,643,190	356,810	356,810	0	0	0	0	0	0	0	0	0	356,810
FY 10 TITLE IX APPROPRIATION	5,000,000	-4,643,190	356,810											
<b>Unallocated Funding</b>				356,810	0	0	0	0	0	0	0	0	0	356,810
<b>Grand Total, OCO Transfer Fund, Defense</b>	<b>5,000,000</b>	<b>-4,643,190</b>	<b>356,810</b>	<b>356,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>356,810</b>

FY 2011 Cost of War for FY 2010 Appropriations by Line Item  
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APPROPRIATION Fiscal Year 2010 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
Defense														
97 2010/2011 0144 Mine Resistant Ambush Protected Vehicle Fund	7,404,000	-7,404,000	0	0	0	0	0	0	0	0	0	0	0	0
FY 10 SUPPLEMENTAL	1,123,000	-1,123,000	0											
FY 10 TITLE IX APPROPRIATION	6,281,000	-6,281,000	0											
<b>Grand Total, Mine Resistant Ambush Protected Vehicle Fund</b>	<b>7,404,000</b>	<b>-7,404,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2011 Cost of War for FY 2009 Appropriations  
by Line Item**

**FY 2011 Cost of War for FY 2009 Appropriations by Line Item**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available 1/	YTD September 2009	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
21 2009/2009 2010 Military Personnel, Army	11,468,087	0	11,468,087	11,866,032	0	0	0	0	0	0	11,866,032	11,716,146	149,886	-397,945
21 2009/XXXX 2010 Military Personnel, Army	0	405,554	405,554	0	204,441	41,440	36,553	18,179	7,313	103,485	307,926	307,893	33	97,628
21 2009/2009 2070 Reserve Personnel, Army	281,155	0	281,155	259,158	-11,864	-8,326	34	28	-12	-8,276	239,018	237,955	1,063	42,137
21 2009/2009 2060 National Guard Personnel, Army	1,500,733	52,800	1,553,533	1,553,530	-24,191	587	-460	-990	-3,990	-4,853	1,524,486	1,299,837	224,649	29,047
21 2009/2009 2020 Operation and Maintenance, Army	50,880,887	104,900	50,985,787	51,509,121	-236,262	-40,740	-95,354	-36,675	-90,272	-263,041	51,009,818	44,946,195	6,063,623	-24,031
21 2009/2009 2080 Operation and Maintenance, Army Reserve	189,308	0	189,308	185,949	16,718	237	-3,127	-395	-68	-3,353	199,314	173,774	25,540	-10,006
21 2009/2009 2065 Operation and Maintenance, Army National Guard	511,986	60	512,046	512,043	-8,383	-1,090	-1,343	-668	-230	-3,331	500,329	467,354	32,975	11,717
21 2009/2011 2031 Aircraft Procurement, Army	1,276,744	79,280	1,356,024	407,202	430,008	58,740	241,205	75,315	64,080	439,340	1,276,550	489,854	786,696	79,474
21 2009/2011 2032 Missile Procurement, Army	704,041	0	704,041	580,889	169,297	-55,507	1,959	-244	6,965	-46,827	703,359	185,511	517,848	682
21 2009/2011 2033 Procurement of Weapons and Tracked Combat Vehicles	2,806,645	317,184	3,123,829	1,366,440	1,180,420	64,750	82,828	66,120	310,087	523,785	3,070,645	1,711,138	1,359,507	53,184
21 2009/2011 2034 Procurement of Ammunition, Army	276,575	81,600	358,175	180,417	105,485	702	6,177	4,041	58,667	69,587	355,489	243,095	112,394	2,686
21 2009/2011 2035 Other Procurement, Army	8,121,683	2,798,480	10,920,163	2,942,501	4,716,932	317,378	1,513,219	500,843	714,260	3,045,700	10,705,133	8,094,730	2,610,403	215,030
21 2009/2010 2040 Research, Development, Test, and Evaluation, Army	52,935	99,349	152,284	12,399	37,550	0	0	0	0	0	49,949	26,277	23,672	102,335
21 2009/2010 2050 Military Construction, Army	680,850	0	680,850	128,495	353,361	-51	-13,109	1,606	4,183	-7,371	474,485	303,138	171,347	206,365
17 2009/2009 1453 Military Personnel, Navy	1,406,880	0	1,406,880	1,411,093	0	0	0	0	0	0	1,411,093	1,410,529	564	-4,213
17 2009/XXXX 1453 Military Personnel, Navy	0	2,870	2,870	0	213	1,357	-183	67	3	1,244	1,457	1,485	-28	1,413
17 2009/2009 1405 Reserve Personnel, Navy	39,478	0	39,478	83,618	0	0	0	0	0	0	83,618	48,803	34,815	-44,140
17 2009/2009 1804 Operation and Maintenance, Navy	5,653,272	113,621	5,766,893	5,888,237	-1,808	0	9,358	0	0	9,358	5,895,787	3,986,978	1,908,809	-128,894
17 2009/2009 1806 Operation and Maintenance, Navy Reserve	68,059	0	68,059	71,833	0	0	0	0	0	0	71,833	46,067	25,766	-3,774
17 2009/2011 1506 Aircraft Procurement, Navy	636,669	0	636,669	163,639	353,085	41,695	30,831	31,525	17,749	121,800	638,524	319,525	318,999	-1,855
17 2009/2011 1507 Weapons Procurement, Navy	29,498	0	29,498	24,769	4,407	-71	10	9	374	322	29,498	6,746	22,752	0
17 2009/2011 1508 Procurement of Ammunition, Navy and Marine Corps	348,919	0	348,919	289,020	21,059	6,673	31,307	-1,042	1,885	38,823	348,902	162,283	186,619	17
17 2009/2011 1810 Other Procurement, Navy	225,141	231,463	456,604	29,206	311,234	17,299	18,013	29,141	17,351	81,804	422,244	327,897	94,347	34,360
17 2009/2010 1319 Research, Development, Test, and Evaluation, Navy	35,555	55,500	91,055	183,493	128,859	7	1,544	-866	0	685	313,037	297,100	15,937	-221,982
17 2009/2009 1105 Military Personnel, Marine Corps	1,489,734	0	1,489,734	1,489,734	0	0	0	0	0	0	1,489,734	1,489,734	0	0
17 2009/XXXX 1105 Military Personnel, Marine Corps	0	17,762	17,762	0	9,584	76	900	1,547	199	2,722	12,306	12,306	0	5,456
17 2009/2009 1108 Reserve Personnel, Marine Corps	29,179	0	29,179	29,179	0	0	0	0	0	0	29,179	29,179	0	0
17 2009/2009 1106 Operation and Maintenance, Marine Corps	3,934,366	345,800	4,280,166	4,313,919	-48,036	-13,503	-7,158	-4,142	-8,179	-32,982	4,232,901	3,812,471	420,430	47,265
17 2009/2009 1107 Operation and Maintenance, Marine Corps Reserve	77,851	0	77,851	77,933	-1,789	-269	93	-174	285	-65	76,079	74,772	1,307	1,772
17 2009/2011 1109 Procurement, Marine Corps	2,091,872	906,000	2,997,872	1,391,587	1,205,180	89,195	131,855	43,511	135,451	400,012	2,996,779	2,561,403	435,376	1,093
57 2009/2009 3500 Military Personnel, Air Force	1,427,561	0	1,427,561	1,510,986	0	0	0	0	0	0	1,510,986	1,510,986	0	-83,425
57 2009/XXXX 3500 Military Personnel, Air Force	0	108,214	108,214	0	15,698	1,811	8,981	2,947	282	14,021	29,719	25,876	3,843	78,495
57 2009/2009 3700 Reserve Personnel, Air Force	14,943	0	14,943	14,943	0	0	0	0	0	0	14,943	14,943	0	0
57 2009/2009 3400 Operation and Maintenance, Air Force	10,889,069	81,645	10,970,714	11,524,077	-21,651	-17,520	-21,088	-17,731	-1,554	-57,893	11,444,533	11,101,901	342,632	-473,819
57 2009/2009 3740 Operation and Maintenance, Air Force Reserve	46,975	0	46,975	51,429	1,859	-1	0	-1	-1	-3	53,285	44,830	8,455	-6,310
57 2009/2009 3840 Operation and Maintenance, Air National Guard	52,667	0	52,667	53,956	10,520	0	0	0	0	0	64,476	63,339	1,137	-11,809
57 2009/2011 3010 Aircraft Procurement, Air Force	2,119,710	-14,700	2,105,010	114,465	851,543	464,706	178,037	210,971	169,125	1,022,839	1,988,847	718,356	1,270,491	116,163
57 2009/2011 3020 Missile Procurement, Air Force	49,716	0	49,716	46,080	1,908	0	0	0	1,728	1,728	49,716	3,084	46,632	0
57 2009/2011 3011 Procurement of Ammunition, Air Force	158,684	0	158,684	29,908	120,730	168	6,528	-5,706	6,614	7,604	158,242	121,442	36,800	442
57 2009/2011 3080 Other Procurement, Air Force	385,399	313,500	698,899	39,759	531,730	30,926	1,956	58,481	34,505	125,868	697,357	590,647	106,710	1,542
57 2009/2010 3600 Research, Development, Test and Eval, Air Force	102,600	29,100	131,700	36,398	91,700	1,525	0	0	554	2,079	130,177	128,877	1,300	1,523
57 2009/2010 3300 Military Construction, Air Force	258,150	-23,450	234,700	0	184,168	598	1,581	1,314	485	3,978	188,146	130,387	57,759	46,554
97 2009/2009 0100 Operation and Maintenance, Defense-Wide, Defense	4,484,686	182,800	4,667,486	5,175,202	10,609	-335	-3,802	-1,859	-3,772	-9,768	5,176,043	3,888,401	1,287,642	-508,557
97 2009/XXXX 0100 Operation and Maintenance, Defense-Wide, Defense	1,734,400	-664,600	1,069,800	200,000	866,907	2,892	0	0	-10	2,882	1,069,789	1,069,786	3	11
97 2009/2009 0107 Office of the Inspector General, Defense	9,551	0	9,551	9,299	-59	-23	-23	-34	9	-71	9,169	9,158	11	382
97 2009/2009 0130 Defense Health Program, Defense	1,645,508	0	1,645,508	1,658,113	-35,905	-4,950	-3,369	-8,192	-6,545	-23,056	1,599,152	1,557,185	41,967	46,356
97 2009/2010 0130 Defense Health Program, Defense	33,604	0	33,604	2,532	22,044	0	0	0	0	0	24,576	20,518	4,058	9,028
97 2009/2011 0130 Defense Health Program, Defense	30,185	0	30,185	0	1,124	0	0	1,148	25,203	26,351	27,475	2,125	25,350	2,710
97 2009/2011 0300 Procurement, Defense-Wide	254,501	210,400	464,901	262,070	104,489	-3,595	10,671	2,872	14,930	24,878	391,437	373,369	18,068	73,464
97 2009/2010 0400 Research, Development, Test and Eval, Defense	315,428	11,850	327,278	193,986	88,978	-2,438	-1,225	-3,447	-1,654	-8,764	274,200	280,951	-6,751	53,078
97 2009/XXXX 4930 Defense Working Capital Funds, Defense	861,726	0	861,726	728,617	133,109	0	0	0	0	0	861,726	303,166	558,560	0
97 2009/2009 5187 Defense Cooperation Account, Defense	6,500	0	6,500	0	0	0	0	0	0	0	0	0	0	6,500
21 2009/2009 2091 Afghanistan Security Forces Fund, Army	2,000,000	0	2,000,000	1,999,999	1	-1,228	1,228	0	0	0	2,000,000	1,999,999	1	0
21 2009/2010 2091 Afghanistan Security Forces Fund, Army	3,606,939	0	3,606,939	2,242,063	1,364,876	0	0	-1,569	0	-1,569	3,605,370	3,591,782	13,588	1,569
21 2009/2009 2092 Iraq Security Forces Fund, Army	1,000,000	-997,097	2,903	2,222	-136	0	0	0	0	0	2,086	2,086	0	817
21 2009/2010 2092 Iraq Security Forces Fund, Army	0	1,000,000	1,000,000	57,664	941,976	-1,821	-3,508	-7,942	-2,102	-15,373	984,267	855,418	128,849	15,733
21 2009/2011 2093 Joint Improvised Explosives Devices Defeat Fund	3,116,746	0	3,116,746	1,447,978	1,472,518	96,229	20,653	-10,564	89,243	195,561	3,116,057	2,809,634	306,423	689
21 2009/2010 2095 Pakistan Counterinsurgency Fund, Army	400,000	0	400,000	126,933	272,637	0	-1,475	0	-320	-1,795	397,775	386,479	11,296	2,225
21 2009/2011 2095 Pakistan Counterinsurgency Fund, Army	0	700,000	700,000	0	361,458	182,726	30,942	75,923	42,789	332,380	693,838	594,091	99,747	6,162
97 2009/2009 0105 Drug Interdiction & Cntr Drug Activities, Defense	188,000	-188,000	0	0	0	0	0	0	0	0	0	0	0	0
97 2009/2010 0105 Drug Interdiction & Cntr Drug Activities, Defense	120,398	-120,398	0	0	0	0	0	0	0	0	0	0	0	0
97 2009/2009 0144 Mine Resistant Ambush Protected Vehicle Fund	1,700,000	-1,700,000	0	0	0	0	0	0	0	0	0	0	0	0

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APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available 1/	YTD September 2009	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
97 2009/2010 0144 Mine Resistant Ambush Protected Vehicle Fund	4,543,000	-4,543,000	0	0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total DoD</b>	<b>136,374,748</b>	<b>-1,513</b>	<b>136,373,235</b>	<b>114,480,115</b>	<b>16,308,331</b>	<b>1,270,249</b>	<b>2,211,239</b>	<b>1,023,347</b>	<b>1,605,610</b>	<b>6,110,445</b>	<b>136,898,891</b>	<b>116,988,991</b>	<b>19,909,900</b>	<b>-525,656</b>

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APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2009	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Army</b>															
<b>21 2009/2009 2010 Military Personnel, Army</b>	<b>11,468,087</b>	<b>0</b>	<b>11,468,087</b>	<b>11,468,087</b>	<b>11,866,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,866,032</b>	<b>11,716,146</b>	<b>149,886</b>	<b>-397,945</b>
FY 09 SUPPLEMENTAL I	10,629,087	0	10,629,087												
FY 09 TITLE IX APPROPRIATION	839,000	0	839,000												
<b>Budget Activity 01 : Officer Pay and Allowances</b>															
1A : Basic Pay				2,232,108	1,309,553	0	0	0	0	0	0	1,309,553	1,309,553	0	922,555
1B : Retired Pay Accrual				0	306,413	0	0	0	0	0	0	306,413	306,413	0	-306,413
1C : Incentive Pay for Hazardous Duty				0	14,536	0	0	0	0	0	0	14,536	14,536	0	-14,536
1D : Special Pay				0	160,711	0	0	0	0	0	0	160,711	160,711	0	-160,711
1F : Officer Recruiting & Retention				0	15,136	0	0	0	0	0	0	15,136	15,136	0	-15,136
1H : Basic Allowance for Housing				0	373,866	0	0	0	0	0	0	373,866	373,866	0	-373,866
1K : Basic Allowance for Subsistence				0	48,687	0	0	0	0	0	0	48,687	48,687	0	-48,687
1P : Overseas Station Allowance				0	20,626	0	0	0	0	0	0	20,626	20,626	0	-20,626
1Q : Uniform or Clothing Allowance				0	1,486	0	0	0	0	0	0	1,486	1,486	0	-1,486
1R : Family Separation Allowance				0	44,369	0	0	0	0	0	0	44,369	44,369	0	-44,369
1S : Separation Pay				0	2,025	0	0	0	0	0	0	2,025	2,025	0	-2,025
1T : Social Security Tax (Employer's Contribution)				0	99,278	0	0	0	0	0	0	99,278	99,278	0	-99,278
1U : CONUS, Cost-of-Living Allowance				0	90	0	0	0	0	0	0	90	90	0	-90
<b>Total Budget Activity 01</b>				<b>2,232,108</b>	<b>2,396,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,396,776</b>	<b>2,396,776</b>	<b>0</b>	<b>-164,668</b>
<b>Budget Activity 02 : Enlisted Pay and Allowances</b>															
2A : Basic Pay				6,058,580	2,927,340	0	0	0	0	0	0	2,927,340	2,927,340	0	3,131,240
2B : Retired Pay Accrual				0	679,197	0	0	0	0	0	0	679,197	679,197	0	-679,197
2C : Incentive Pay for Hazardous Duty				0	12,206	0	0	0	0	0	0	12,206	12,206	0	-12,206
2D : Special Pay				0	724,395	0	0	0	0	0	0	724,395	724,395	0	-724,395
2E : Special Duty Assignment Pay				0	13,165	0	0	0	0	0	0	13,165	13,165	0	-13,165
2F : Reenlistment Bonus				0	229,131	0	0	0	0	0	0	229,131	229,131	0	-229,131
2G : Enlistment Bonus				0	455,846	0	0	0	0	0	0	455,846	455,846	0	-455,846
2H : Basic Allowance for Housing				0	1,211,442	0	0	0	0	0	0	1,211,442	1,211,442	0	-1,211,442
2P : Overseas Station Allowance				0	66,203	0	0	0	0	0	0	66,203	66,203	0	-66,203
2Q : Uniform or Clothing Allowance				0	23,152	0	0	0	0	0	0	23,152	23,152	0	-23,152
2R : Family Separation Allowance				0	243,072	0	0	0	0	0	0	243,072	243,072	0	-243,072
2S : Separation Pay				0	9,732	0	0	0	0	0	0	9,732	9,732	0	-9,732
2T : Social Security Tax (Employer's Contribution)				0	223,032	0	0	0	0	0	0	223,032	223,032	0	-223,032
2U : CONUS, Cost-of-Living Allowance				0	426	0	0	0	0	0	0	426	426	0	-426
2V : Education Benefits				0	11,548	0	0	0	0	0	0	11,548	11,548	0	-11,548
<b>Total Budget Activity 02</b>				<b>6,058,580</b>	<b>6,829,887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,829,887</b>	<b>6,829,887</b>	<b>0</b>	<b>-771,307</b>
<b>Budget Activity 04 : Enlisted Personnel Subsistence</b>															
4K : Basic Allowance for Subsistence				1,254,200	366,376	0	0	0	0	0	0	366,376	366,376	0	887,824
4N : Subsistence in Kind				0	554,000	0	0	0	0	0	0	0	0	0	554,000
4W : Subsistence War on Terrorism (GWOT)				0	668,460	0	0	0	0	0	0	668,460	650,768	17,692	-68,460
4X : Subsistence Operation Iraqi Freedom (OIF)				0	1,047,639	0	0	0	0	0	0	1,047,639	954,033	93,606	-1,047,639
<b>Total Budget Activity 04</b>				<b>1,808,200</b>	<b>2,082,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,082,475</b>	<b>1,971,177</b>	<b>111,298</b>	<b>-274,275</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>															
5A : Accession Travel				531,454	0	0	0	0	0	0	0	0	0	0	531,454
5C : Operational Travel				0	82,108	0	0	0	0	0	0	82,108	82,108	0	-82,108
5D : Rotational Travel to/from Overseas				0	61,377	0	0	0	0	0	0	61,377	61,377	0	-61,377
<b>Total Budget Activity 05</b>				<b>531,454</b>	<b>143,485</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143,485</b>	<b>143,485</b>	<b>0</b>	<b>387,969</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>															
6A : Apprehension of Military Deserters, Absentees, and				637,745	0	0	0	0	0	0	0	0	0	0	637,745
6B : Interest on Uniformed Services Savings Deposits				0	15,654	0	0	0	0	0	0	15,654	11,378	4,276	-15,654
6C : Death Gratuities				25,000	70,331	0	0	0	0	0	0	70,331	59,257	11,074	-45,331
6D : Unemployment Benefits				25,000	101,830	0	0	0	0	0	0	101,830	101,830	0	-76,830
6M : Mobilization for ONE/OEF				0	2,554	0	0	0	0	0	0	2,554	2,104	450	-2,554
6S : Servicemembers' Group Life Insurance (SGLI) (beg FY				129,646	172,197	0	0	0	0	0	0	172,197	153,782	18,415	-42,551
6T : TSGLI				20,354	50,843	0	0	0	0	0	0	50,843	46,470	4,373	-30,489
<b>Total Budget Activity 06</b>				<b>837,745</b>	<b>413,409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>413,409</b>	<b>374,821</b>	<b>38,588</b>	<b>424,336</b>
<b>21 2009/XXXX 2010 Military Personnel, Army</b>	<b>0</b>	<b>405,554</b>	<b>405,554</b>	<b>405,554</b>	<b>0</b>	<b>204,441</b>	<b>41,440</b>	<b>36,553</b>	<b>18,179</b>	<b>7,313</b>	<b>103,485</b>	<b>307,926</b>	<b>307,893</b>	<b>33</b>	<b>97,628</b>
FY 09 SUPPLEMENTAL I	0	405,554	405,554												
<b>Budget Activity 06 : Other Military Personnel Costs</b>															
6L : Retroactive Stop-Loss Special Pay				405,554	0	204,441	41,440	36,553	18,179	7,313	103,485	307,926	307,893	33	97,628
<b>Total Budget Activity 06</b>				<b>405,554</b>	<b>0</b>	<b>204,441</b>	<b>41,440</b>	<b>36,553</b>	<b>18,179</b>	<b>7,313</b>	<b>103,485</b>	<b>307,926</b>	<b>307,893</b>	<b>33</b>	<b>97,628</b>
<b>21 2009/2009 2070 Reserve Personnel, Army</b>	<b>281,155</b>	<b>0</b>	<b>281,155</b>	<b>281,155</b>	<b>259,158</b>	<b>-11,864</b>	<b>-8,326</b>	<b>34</b>	<b>28</b>	<b>-12</b>	<b>-8,276</b>	<b>239,018</b>	<b>237,955</b>	<b>1,063</b>	<b>42,137</b>
FY 09 SUPPLEMENTAL I	281,155	0	281,155												
<b>Budget Activity 01 : Unit and Individual Training</b>															
1A : Training, Pay Group A, AT, TPU				116,901	94,684	-4,616	-6,385	6	6	-11	-6,384	83,684	83,171	513	33,217
1F : School Training				0	0	6	3	0	0	0	3	9	9	0	-9
1G : Special Training BAH				164,254	164,474	-7,254	-1,944	28	22	-1	-1,895	155,325	154,775	550	8,929
<b>Total Budget Activity 01</b>				<b>281,155</b>	<b>259,158</b>	<b>-11,864</b>	<b>-8,326</b>	<b>34</b>	<b>28</b>	<b>-12</b>	<b>-8,276</b>	<b>239,018</b>	<b>237,955</b>	<b>1,063</b>	<b>42,137</b>



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<b>21 2009/2009 2060 National Guard Personnel, Army</b>	<b>1,500,733</b>	<b>52,800</b>	<b>1,553,533</b>	<b>1,553,533</b>	<b>1,553,530</b>	<b>-24,191</b>	<b>587</b>	<b>-460</b>	<b>-990</b>	<b>-3,990</b>	<b>-4,853</b>	<b>1,524,486</b>	<b>1,299,837</b>	<b>224,649</b>	<b>29,047</b>
FY 09 SUPPLEMENTAL I	1,350,733	0	1,350,733												
FY 09 TITLE IX APPROPRIATION	150,000	52,800	202,800												
<b>Budget Activity 01 : Unit and Individual Training</b>															
1A : Training, Pay Group A, AT				607,886	43,831	39	-2	-3	0	-2	-7	43,863	43,668	195	564,023
1B : Training, Pay Group A, IDT				0	25,957	-304	225	0	0	46	271	25,924	25,766	158	-25,924
1D : Training - Pay Group F				0	0	2	-2	0	0	0	-2	0	0	0	0
1F : School Training				58,500	32,384	446	230	-256	8	-9	-27	32,803	32,522	281	25,697
1G : Special Training				354,947	549,024	-28,099	151	-178	-1	-36	-64	520,861	494,253	26,608	-165,914
1H : Administration and Support, AGR				481,200	52,632	-1,029	-7	3	-2	12	6	51,609	51,409	200	429,591
1J : Recruiting and Retention				51,000	110,759	-319	2	-25	10	-1	-14	110,426	108,516	1,910	-59,426
1K : Montgomery GI Bill				0	47,000	5,027	0	0	-1,000	-4,031	-5,031	46,996	46,993	3	-46,996
1L : Operational Training				0	34	0	0	0	0	0	0	34	28	6	-34
1N : Command & Staff/Management Support				0	43,248	-42	-6	2	-8	30	18	43,224	42,459	765	-43,224
1R : Selected Reserve Incentives Program (SRIP)				0	366,769	0	0	0	0	0	0	366,769	366,769	0	-366,769
1Z : ARNG SPT for DoD Emergency Opns- Officer and Enlis				0	88,195	88	-4	-3	3	1	-3	88,280	87,454	826	-88,280
<b>Total Budget Activity 01</b>				<b>1,553,533</b>	<b>1,359,833</b>	<b>-24,191</b>	<b>587</b>	<b>-460</b>	<b>-990</b>	<b>-3,990</b>	<b>-4,853</b>	<b>1,330,789</b>	<b>1,299,837</b>	<b>30,952</b>	<b>222,744</b>
<b>Budget Activity 02 : Other Training and Support</b>															
2D : Training - Pay Group F				0	193,697	0	0	0	0	0	0	193,697	0	193,697	-193,697
<b>Total Budget Activity 02</b>				<b>0</b>	<b>193,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>193,697</b>	<b>0</b>	<b>193,697</b>	<b>-193,697</b>
<b>21 2009/2009 2020 Operation and Maintenance, Army</b>	<b>50,880,887</b>	<b>104,900</b>	<b>50,985,787</b>	<b>50,985,787</b>	<b>51,509,121</b>	<b>-236,262</b>	<b>-40,740</b>	<b>-95,354</b>	<b>-36,675</b>	<b>-90,272</b>	<b>-263,041</b>	<b>51,009,818</b>	<b>44,946,195</b>	<b>6,063,623</b>	<b>-24,031</b>
FY 09 SUPPLEMENTAL I	13,667,258	-967,300	12,699,958												
FY 09 TITLE IX APPROPRIATION	37,213,629	1,072,200	38,285,829												
<b>Budget Activity 01 : Operating Forces</b>															
121 : Force Readiness Operations Support				0	1,238	0	0	0	0	0	0	1,238	241	997	-1,238
123 : Land Forces Depot Maintenance				0	10,654	607	0	0	0	0	0	11,261	7,689	3,572	-11,261
131 : Base Operations Support				0	0	190	0	-16	-253	0	-269	-79	-82	3	79
135 : Additional Activities				38,368,447	39,047,596	-162,564	-35,486	-89,941	-24,959	-83,046	-233,432	38,651,600	33,958,547	4,693,053	-283,153
136 : Commander's Emergency Response Program (CERP)				1,430,000	889,720	-28,685	-2,260	-2,313	-3,209	-2,593	-10,375	850,660	782,754	67,906	579,340
137 : Reset				7,434,000	7,433,334	-134,546	-3,835	-2,987	-8,147	-5,625	-20,594	7,278,194	6,430,368	847,826	155,806
<b>Total Budget Activity 01</b>				<b>47,232,447</b>	<b>47,382,542</b>	<b>-324,998</b>	<b>-41,581</b>	<b>-95,257</b>	<b>-36,568</b>	<b>-91,264</b>	<b>-264,670</b>	<b>46,792,874</b>	<b>41,179,517</b>	<b>5,613,357</b>	<b>439,573</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>															
411 : Security Programs				1,104,056	1,238,634	-956	9	-623	-119	-241	-974	1,236,704	910,284	326,420	-132,648
421 : Servicewide Transportation				2,649,284	2,887,928	89,699	832	526	12	1,233	2,603	2,980,230	2,856,384	123,846	-330,946
431 : Administration				0	12	-7	0	0	0	0	0	5	5	0	-5
451 : Closed Account Adjustments				0	5	0	0	0	0	0	0	5	5	0	-5
<b>Total Budget Activity 04</b>				<b>3,753,340</b>	<b>4,126,579</b>	<b>88,736</b>	<b>841</b>	<b>-97</b>	<b>-107</b>	<b>992</b>	<b>1,629</b>	<b>4,216,944</b>	<b>3,766,678</b>	<b>450,266</b>	<b>-463,604</b>
<b>21 2009/2009 2080 Operation and Maintenance, Army Res</b>	<b>189,308</b>	<b>0</b>	<b>189,308</b>	<b>189,308</b>	<b>185,949</b>	<b>16,718</b>	<b>237</b>	<b>-3,127</b>	<b>-395</b>	<b>-68</b>	<b>-3,353</b>	<b>199,314</b>	<b>173,774</b>	<b>25,540</b>	<b>-10,006</b>
FY 09 SUPPLEMENTAL I	110,017	0	110,017												
FY 09 TITLE IX APPROPRIATION	79,291	0	79,291												
<b>Budget Activity 01 : Operating Forces</b>															
112 : CORPS Combat Forces				0	497	2,970	0	0	0	0	0	3,467	1,143	2,324	-3,467
113 : CORPS Support Forces				51,227	62,556	14,694	419	-247	-87	-14	71	77,321	60,121	17,200	-26,094
114 : EAC Forces				0	3,973	-265	-125	-1	0	-1	-127	3,581	3,352	229	-3,581
115 : Land Forces Operations Support				35,895	45,543	-28	-10	-220	-213	-13	-456	45,059	42,184	2,875	-9,164
116 : Combat Aviation Brigade				0	302	-1	0	0	0	0	0	301	0	301	-301
120 : Land Forces Readiness Support				29,600	0	0	0	0	0	0	0	0	0	0	29,600
121 : Force Readiness Operations Support				27,200	27,789	-2,420	-46	-625	-95	-38	-804	24,565	24,049	516	2,635
122 : Land Forces System Readiness				0	23,681	-70	0	-2,002	0	0	-2,002	21,609	20,930	679	-21,609
131 : Base Operating Support				41,286	17,561	1,715	1	-25	4	-5	-25	19,251	17,757	1,494	22,035
135 : Additional Activities				0	5	5	0	0	0	0	0	10	10	0	-10
<b>Total Budget Activity 01</b>				<b>185,208</b>	<b>181,907</b>	<b>16,600</b>	<b>239</b>	<b>-3,120</b>	<b>-391</b>	<b>-71</b>	<b>-3,343</b>	<b>195,164</b>	<b>169,847</b>	<b>25,317</b>	<b>-9,956</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>															
434 : Recruiting and Advertising				4,100	4,042	118	-2	-7	-4	3	-10	4,150	3,927	223	-50
<b>Total Budget Activity 04</b>				<b>4,100</b>	<b>4,042</b>	<b>118</b>	<b>-2</b>	<b>-7</b>	<b>-4</b>	<b>3</b>	<b>-10</b>	<b>4,150</b>	<b>3,927</b>	<b>223</b>	<b>-50</b>
<b>21 2009/2009 2065 Operation and Maintenance, Army Natl</b>	<b>511,986</b>	<b>60</b>	<b>512,046</b>	<b>512,046</b>	<b>512,043</b>	<b>-8,383</b>	<b>-1,090</b>	<b>-1,343</b>	<b>-668</b>	<b>-230</b>	<b>-3,331</b>	<b>500,329</b>	<b>467,354</b>	<b>32,975</b>	<b>11,717</b>
FY 09 SUPPLEMENTAL I	178,446	60	178,506												
FY 09 TITLE IX APPROPRIATION	333,540	0	333,540												
<b>Budget Activity 01 : Operating Forces</b>															
111 : Divisions				0	200	8	0	0	0	0	0	208	205	3	-208
112 : CORPS Combat Forces				48,172	0	0	0	0	0	0	0	0	0	0	48,172
114 : EAC Forces				0	0	1	0	-1	0	0	-1	0	0	0	0
116 : Aviation Assets				110,767	40,520	-167	1	-68	-1	-4	-72	40,281	40,280	1	70,486
121 : Force Readiness Operations Support				0	441	-94	0	51	-2	0	49	396	301	95	-396
131 : Base Operations Support				22,000	198	-35	-1	22	0	0	21	184	135	49	21,816
133 : MGMT and Operational Headquarters				0	0	13	0	0	0	0	0	13	13	0	-13
135 : Miscellaneous Activities				331,107	470,679	-8,264	-1,047	-1,317	-662	-231	-3,257	459,158	426,331	32,827	-128,051
<b>Total Budget Activity 01</b>				<b>512,046</b>	<b>512,038</b>	<b>-8,538</b>	<b>-1,047</b>	<b>-1,313</b>	<b>-665</b>	<b>-235</b>	<b>-3,260</b>	<b>500,240</b>	<b>467,265</b>	<b>32,975</b>	<b>11,806</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>															
434 : Recruiting and Advertising				0	5	155	-43	-30	-3	5	-71	89	89	0	-89
<b>Total Budget Activity 04</b>				<b>0</b>	<b>5</b>	<b>155</b>	<b>-43</b>	<b>-30</b>	<b>-3</b>	<b>5</b>	<b>-71</b>	<b>89</b>	<b>89</b>	<b>0</b>	<b>-89</b>

FY 2011 Cost of War for FY 2009 Appropriations by Line Item  
(Amounts in Thousands)  
As of September 30, 2011

APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2009	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>21 2009/2011 2031 Aircraft Procurement, Army</b>	<b>1,276,744</b>	<b>79,280</b>	<b>1,356,024</b>	<b>1,356,024</b>	<b>407,202</b>	<b>430,008</b>	<b>58,740</b>	<b>241,205</b>	<b>75,315</b>	<b>64,080</b>	<b>439,340</b>	<b>1,276,550</b>	<b>489,854</b>	<b>786,696</b>	<b>79,474</b>
FY 09 SUPPLEMENTAL I	1,192,744	79,280	1,272,024												
FY 09 TITLE IX APPROPRIATION	84,000	0	84,000												
<b>Budget Activity 01 : Aircraft</b>															
06 : UH-60 Blackhawk (MYP)			48,840	48,840	42,723	4,279	714	283	498	343	1,838	48,840	48,840	0	0
07 : CH-47 Helicopter			150,000	150,000	117,766	30,217	1,966	15	36	0	2,017	150,000	51,600	98,400	0
<b>Total Budget Activity 01</b>			<b>198,840</b>	<b>198,840</b>	<b>160,489</b>	<b>34,496</b>	<b>2,680</b>	<b>298</b>	<b>534</b>	<b>343</b>	<b>3,855</b>	<b>198,840</b>	<b>100,440</b>	<b>98,400</b>	<b>0</b>
<b>Budget Activity 02 : Modification of Aircraft</b>															
12 : Guardrail MODS (MIP)			39,700	39,700	1,920	37,755	25	0	0	0	25	39,700	20,097	19,603	0
14 : AH-64 MODS			787,060	787,060	173,358	281,340	32,293	207,130	42,917	50,022	332,362	787,060	250,477	536,583	0
16 : CH-47 Cargo Helicopter MODS			9,760	9,760	0	0	5,924	-5,924	5,925	3,835	9,760	9,760	1,512	8,248	0
20 : Utility Helicopter MODS			79,280	79,280	0	0	0	0	0	0	0	0	0	0	79,280
21 : Kiowa Warrior			59,000	59,000	34,686	24,167	0	-535	654	0	119	58,972	58,972	0	28
<b>Total Budget Activity 02</b>			<b>974,800</b>	<b>974,800</b>	<b>209,964</b>	<b>343,262</b>	<b>38,242</b>	<b>200,671</b>	<b>49,496</b>	<b>53,857</b>	<b>342,266</b>	<b>895,492</b>	<b>331,058</b>	<b>564,434</b>	<b>79,308</b>
<b>Budget Activity 04 : Support Equipment and Facilities</b>															
26 : ASE Infrared CM			152,800	152,800	27,882	34,583	16,975	40,132	24,407	8,729	90,243	152,708	33,834	118,874	92
29 : Common Ground Equipment			5,000	5,000	0	0	0	0	0	0	0	5,000	4,976	24	0
30 : Aircrew Integrated Systems			3,584	3,584	1,571	1,225	788	0	0	0	788	3,584	2,746	838	0
34 : Airborne Communications			21,000	21,000	2,296	16,442	55	104	878	1,151	2,188	20,926	16,800	4,126	74
<b>Total Budget Activity 04</b>			<b>182,384</b>	<b>182,384</b>	<b>36,749</b>	<b>52,250</b>	<b>17,818</b>	<b>40,236</b>	<b>25,285</b>	<b>9,880</b>	<b>93,219</b>	<b>182,218</b>	<b>58,356</b>	<b>123,862</b>	<b>166</b>
<b>21 2009/2011 2032 Missile Procurement, Army</b>	<b>704,041</b>	<b>0</b>	<b>704,041</b>	<b>704,041</b>	<b>580,889</b>	<b>169,297</b>	<b>-55,507</b>	<b>1,959</b>	<b>-244</b>	<b>6,965</b>	<b>-46,827</b>	<b>703,359</b>	<b>185,511</b>	<b>517,848</b>	<b>682</b>
FY 09 SUPPLEMENTAL I	704,041	0	704,041												
<b>Budget Activity 02 : Other Missiles</b>															
04 : Hellfire System Summary			207,430	207,430	148,712	56,923	369	1,291	-244	379	1,795	207,430	51,567	155,863	0
05 : Javelin (AAWS-M) System Summary			109,327	109,327	46,058	111,636	-55,876	668	0	-8	-55,216	102,478	82,834	19,644	6,849
06 : TOW 2 System Summary			317,584	317,584	0	0	0	0	0	6,594	6,594	324,178	12,100	312,078	-6,594
08 : Guided MLRS Rocket (GMLRS)			69,700	69,700	68,535	738	0	0	0	0	0	69,273	39,010	30,263	427
<b>Total Budget Activity 02</b>			<b>704,041</b>	<b>704,041</b>	<b>580,889</b>	<b>169,297</b>	<b>-55,507</b>	<b>1,959</b>	<b>-244</b>	<b>6,965</b>	<b>-46,827</b>	<b>703,359</b>	<b>185,511</b>	<b>517,848</b>	<b>682</b>
<b>21 2009/2011 2033 Procurement of Weapons and Tracked</b>	<b>2,806,645</b>	<b>317,184</b>	<b>3,123,829</b>	<b>3,123,829</b>	<b>1,366,440</b>	<b>1,180,420</b>	<b>64,750</b>	<b>82,828</b>	<b>66,120</b>	<b>310,087</b>	<b>523,785</b>	<b>3,070,645</b>	<b>1,711,138</b>	<b>1,359,507</b>	<b>53,184</b>
FY 09 SUPPLEMENTAL I	1,983,971	322,000	2,305,971												
FY 09 TITLE IX APPROPRIATION	822,674	-4,816	817,858												
<b>Budget Activity 01 : Tracked Combat Vehicles</b>															
02 : Bradley Base Sustainment			438,800	438,800	354,621	20,068	2,352	9,302	4,026	4,431	20,111	394,800	331,689	63,111	44,000
05 : Stryker Vehicle			560,787	560,787	46,258	402,570	3,114	0	-840	7,685	9,959	458,787	419,209	39,578	102,000
12 : Bradley Program (MOD)			1,057,784	1,057,784	148,526	200,521	61,904	65,407	25,841	282,401	435,553	784,600	357,459	427,141	273,184
14 : Improved Recovery Vehicle M88			121,800	121,800	94,475	26,830	83	409	3	0	495	121,800	46,190	75,610	0
18 : M1 Abrams Tank (MOD)			410,400	410,400	291,322	105,014	3,146	2,112	8,641	165	14,064	410,400	100,989	309,411	0
20 : Abrams Upgrade Program (M1A2 SEP)			230,400	230,400	229,107	891	-740	1,037	0	105	402	230,400	37,393	193,007	0
<b>Total Budget Activity 01</b>			<b>2,819,971</b>	<b>2,819,971</b>	<b>1,164,309</b>	<b>755,894</b>	<b>69,859</b>	<b>78,267</b>	<b>37,671</b>	<b>294,787</b>	<b>480,584</b>	<b>2,400,787</b>	<b>1,292,929</b>	<b>1,107,858</b>	<b>419,184</b>
<b>Budget Activity 02 : Weapons and Other Combat Vehicles</b>															
24 : M240 Medium Machine Gun (7.62MM)			22,837	22,837	0	9	0	8	22,201	619	22,828	22,837	250	22,587	0
28 : Mortar Systems			1,521	1,521	875	553	93	-66	66	0	93	1,521	337	1,184	0
34 : Shotgun, Modular Accessory System (MASS)			0	0	201,256	393,964	-5,202	4,619	6,182	681	6,280	601,500	408,159	193,341	-601,500
35 : CROWS			279,500	279,500	0	0	0	0	0	0	0	0	0	279,500	0
42 : Phlanx Mods			0	0	0	30,000	0	0	0	0	14,000	14,000	9,463	34,537	-44,000
<b>Total Budget Activity 02</b>			<b>303,858</b>	<b>303,858</b>	<b>202,131</b>	<b>424,526</b>	<b>-5,109</b>	<b>4,561</b>	<b>28,449</b>	<b>15,300</b>	<b>43,201</b>	<b>669,858</b>	<b>418,209</b>	<b>251,649</b>	<b>-366,000</b>
<b>21 2009/2011 2034 Procurement of Ammunition, Army</b>	<b>276,575</b>	<b>81,600</b>	<b>358,175</b>	<b>358,175</b>	<b>180,417</b>	<b>105,485</b>	<b>702</b>	<b>6,177</b>	<b>4,041</b>	<b>58,667</b>	<b>69,587</b>	<b>355,489</b>	<b>243,095</b>	<b>112,394</b>	<b>2,686</b>
FY 09 SUPPLEMENTAL I	230,075	15,000	245,075												
FY 09 TITLE IX APPROPRIATION	46,500	66,600	113,100												
<b>Budget Activity 01 : Ammunition</b>															
01 : Cartridge, 5.66MM, All Types			28,600	28,600	2,999	-19	0	0	-70	90	20	3,000	3,000	0	25,600
02 : Cartridge, 7.62MM, All Types			8,600	8,600	8,578	0	0	-13	-124	159	22	8,600	5,981	2,619	0
04 : Cartridge, .50 Cal All Types			56,600	56,600	31,357	25,208	0	0	0	0	0	56,565	53,256	3,309	35
05 : CTG 20MM ALL TYPES			0	0	7,163	0	0	433	1,673	-1	2,105	9,268	2,960	6,308	-9,268
07 : Cartridge, 30MM, All Types			10,000	10,000	0	0	0	0	0	0	0	10,000	10,000	0	0
08 : Cartridge, 40MM, All Types			25,750	25,750	25,186	451	0	100	10	0	110	25,747	25,747	0	3
11 : CTG, MORTAR, 120MM, ALL TYPES			0	0	13,372	0	1,628	-96	96	0	1,628	15,000	12,496	2,504	-15,000
17 : Proj 155MM Extended Range XM982			35,000	35,000	34,959	41	0	0	0	0	0	35,000	25,968	9,032	0
18 : Modular Artillery Charge System (MACS), All Types			20,000	20,000	3,319	16,131	550	-377	22	355	550	20,000	12,647	7,353	0
20 : Mines, All Types			56,000	56,000	0	0	0	0	0	0	0	0	0	56,000	0
21 : Mine Clearing Charge All Types			0	0	0	0	0	0	0	55,997	55,997	55,997	0	55,997	-55,997
23 : Shoulder Fired Rockets, All Types			20,000	20,000	17,039	2,864	97	0	0	0	97	20,000	11,948	8,052	0
24 : Rocket, HYDRA 70, All Types			26,000	26,000	0	26,000	0	0	0	0	0	26,000	17,578	8,422	0
25 : Demolition Munitions, All Types			525	525	0	243	0	2	0	95	97	340	244	96	185
26 : Grenades, All Types			10,000	10,000	9,496	500	0	0	0	0	0	9,996	9,496	500	4
29 : Simulators, All Types			3,000	3,000	2,999	-1	0	0	0	2	2	3,000	0	3,000	0
35 : Non-Lethal Ammunition, All Types			48,300	48,300	34,485	3,735	55	4,404	2,626	1,871	8,956	47,176	42,761	4,415	1,124
<b>Total Budget Activity 01</b>			<b>348,375</b>	<b>348,375</b>	<b>180,417</b>	<b>95,688</b>	<b>702</b>	<b>6,177</b>	<b>4,041</b>	<b>58,664</b>	<b>69,584</b>	<b>345,689</b>	<b>234,082</b>	<b>111,607</b>	<b>2,686</b>
<b>Budget Activity 02 : Ammunition Production Base Support</b>															
44 : Conventional Munitions Demilitarization, All			9,800	9,800	0	9,797	0	0	0	0	3	9,800	9,013	787	0
<b>Total Budget Activity 02</b>			<b>9,800</b>	<b>9,800</b>	<b>0</b>	<b>9,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>9,800</b>	<b>9,013</b>	<b>787</b>	<b>0</b>

FY 2011 Cost of War for FY 2009 Appropriations by Line Item  
(Amounts in Thousands)  
As of September 30, 2011

APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2009	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>21 2009/2011 2035 Other Procurement, Army</b>	<b>8,121,683</b>	<b>2,798,480</b>	<b>10,920,163</b>	<b>10,920,163</b>	<b>2,942,501</b>	<b>4,716,832</b>	<b>317,378</b>	<b>1,513,219</b>	<b>500,843</b>	<b>714,260</b>	<b>3,045,700</b>	<b>10,705,133</b>	<b>8,094,730</b>	<b>2,610,403</b>	<b>215,030</b>
FY 09 SUPPLEMENTAL I	7,113,169	2,896,720	10,009,889												
FY 09 TITLE IX APPROPRIATION	1,008,514	-98,240	910,274												
<b>Budget Activity 01 : Tactical and Support Vehicles</b>															
01 : Tactical Trailers/Dolly Sets			68,182	147,424	-17,345	-496	497	8,228	9,118	17,347	147,426	98,477	48,949	-79,244	
02 : Semitrailers, Flatbed			58,014	1,887	2,795	0	0	658	52,674	53,332	58,014	3,791	54,223	0	
03 : Semitrailers, Tankers			26,941	0	26,941	0	0	0	0	0	26,941	26,923	18	0	
04 : Hi MOB Multi-Purp WHLD VEH (HMMWV)			680,056	614,974	-4,330	3,933	10,320	6,529	48,630	69,412	680,056	626,877	53,179	0	
05 : Family of Medium Tactical Vehicles (FMTV)			188,100	0	170,980	6,000	2,050	9,070	0	17,120	188,100	89,287	98,813	0	
07 : Family of Heavy Tactical Vehicles (FHTV)			4,028,836	381,941	61,621	12,565	528,400	15,376	12,445	568,786	1,012,348	548,433	463,915	3,016,488	
08 : Armored Security Vehicles (ASV)			137,583	0	121,260	0	0	0	16,323	16,323	137,583	103,745	33,838	0	
09 : Mine Protection Vehicle Family			704,956	279,282	411,590	-108,301	17,659	79,206	25,520	14,084	704,956	512,943	192,013	0	
10 : Truck, Tractor, Line Haul, M915/M916			115,548	55,208	60,290	50	0	0	0	50	115,548	89,351	26,197	0	
11 : Hvy Expanded Mobile Tactical Truck Ext Serv Prog			366,296	0	366,296	0	0	0	0	0	366,296	364,228	2,068	0	
12 : HMMWV Recapitalization Program			510,000	467,784	21,711	3,546	2,080	-1	1	5,626	495,121	492,710	2,411	14,879	
13 : Modification of In-Service Equipment			441,000	0	226,671	-31,551	20,442	37,317	188,121	214,329	441,000	199,929	241,071	0	
16 : Heavy Armored Sedan			1,700	0	0	9	0	0	1,691	1,700	1,700	352	1,348	0	
17 : Passenger Carrying Vehicles			8,350	0	0	0	0	0	8,350	8,350	8,350	4,946	3,404	0	
18 : Non-Tactical Vehicles, Other			50	0	0	50	0	0	0	50	50	0	50	0	
193 : MRAP Procurement			0	0	961,002	0	969,336	-367	77	969,046	1,920,048	1,924,398	5,650	-1,930,048	
<b>Total Budget Activity 01</b>	<b>7,335,612</b>	<b>1,948,500</b>	<b>2,409,482</b>	<b>-114,195</b>	<b>1,550,784</b>	<b>156,016</b>	<b>362,950</b>	<b>1,955,555</b>	<b>6,313,537</b>	<b>5,086,390</b>	<b>1,227,147</b>	<b>1,022,075</b>			
<b>Budget Activity 02 : Communication and Electronic Equipment</b>															
101 : Automatic Identification Technology			3,000	3,000	6,656	273	-9,929	0	0	-9,656	0	0	0	3,000	
102 : Tactical Internet Manager			0	0	315	209	1,203	4,073	0	5,485	5,800	2,030	3,770	-5,800	
108 : MBCOTM			18,000	0	8,692	8,295	-8,295	9,018	236	9,254	17,946	11,602	6,344	54	
110 : CSS Communications			0	0	0	0	0	0	3,099	3,099	3,099	3,099	0	-3,099	
112 : CSS Communications			41,554	0	33,250	8,304	0	0	8,304	41,554	41,554	0	0	0	
188 : Items less than \$5 M (COMMS)			1,109	452	0	0	0	305	0	305	757	308	449	352	
194 : BETSS-C			280,500	0	284,504	10,338	-2,034	61,405	14,287	83,996	368,500	282,728	85,772	-88,000	
195 : Warlock			298,500	206,305	49,956	6,955	-6,955	9,875	-1,853	8,022	264,283	244,892	19,391	34,217	
21 : WIN-T Ground Forces Tactical Network			141,290	0	81,922	33,002	3,404	22,150	771	59,327	141,249	80,670	60,579	41	
27 : Navstar Global Positioning System (Space)			5,800	5,800	0	0	0	0	0	0	5,800	5,685	115	0	
30 : Global Broadcast Service (GBS)			2,400	0	2,400	0	0	0	0	0	2,400	2,380	20	0	
35 : SINCGARS Family			50,000	0	20,573	9,713	12,030	-1,836	9,520	29,427	50,000	25,779	24,221	0	
43 : Radio, Improved, High Frequency Family			4,855	105,689	22,284	22,068	9,253	15,151	1,110	47,582	175,555	136,353	39,202	-170,700	
44 : Medical Comm for Combat Casualty Care ( MC4)			12,109	0	12,109	0	0	0	0	12,109	12,091	18	0	0	
46 : TSEC - Army Key Management Sys (AKMS)			140	140	0	0	0	0	0	140	140	0	0	0	
47 : Info Systems Security Program (ISSP)			110,332	73,000	22,181	0	12,537	2,471	15,008	110,189	100,033	10,156	143		
51 : WW Tech Con IMP Prog (WWTCIP)			298,400	42,397	205,842	21,927	20,039	-8,358	10,753	44,361	292,600	259,272	33,328	5,800	
52 : Information Systems			100,120	101	92,643	-529	2,051	878	4,976	7,376	100,120	59,294	40,826	0	
58 : All Source Analysis SYS (ASAS) (MIP)			2,500	13,212	7,988	10,000	-10,000	10,000	-944	9,056	30,256	26,949	3,307	-9,056	
60 : Prophet Ground (MIP)			2,500	0	2,500	-10	0	0	0	2,500	2,430	70	0	0	
61 : Tactical Unmanned Aerial Sys (TUAS) MIP			21,200	27,190	161,980	19,942	71,631	14,787	18,310	124,670	313,740	145,116	168,624	87,916	
62 : Small Unmanned Aerial System (SUAS)			27,547	391	26,739	54	335	28	0	417	27,547	27,126	421	0	
63 : Digital Topographic Spt SYS (DTSS) (MIP)			9,000	9,000	0	0	0	0	0	9,000	9,000	0	0	0	
67 : Trojan (MIP)			24,700	16,487	7,102	0	0	0	0	0	23,589	22,778	811	1,111	
68 : Modification of In-Service Equipment (Intel Spt)			3,250	0	3,173	0	77	0	77	3,250	2,921	329	0	0	
72 : Lightweight Counter Mortar Radar			25,900	7,546	2,713	488	6,131	1,502	7,520	15,641	25,900	13,326	12,574	0	
74 : Counterintelligence / Security Countermeasure			169,619	98,192	66	14,934	0	81,692	96,692	194,884	80,648	114,236	25,265		
75 : CI Modernization (MIP)			0	0	0	0	0	0	0	0	0	0	0	0	
77 : Night Vision Devices			121,500	29,126	66,995	-1	11,612	-872	-36,860	-26,121	70,000	48,602	21,398	51,500	
79 : Night Vision, Thermal Weapon Sight			20,000	20,000	0	0	0	0	0	0	20,000	18,300	1,700	0	
81 : C-RAM			157,700	67,505	223,489	54,972	-55,080	86,413	35,401	121,706	412,700	335,595	77,105	-255,000	
82 : Artillery Accuracy Equipment			4,500	0	0	4,500	0	0	0	4,500	4,500	849	3,651	0	
85 : Profiler			1,600	0	0	0	0	0	0	1,600	1,600	0	0	0	
86 : Modification of In-Service Eqmt Firefinder Radars			11,053	7,750	3,303	0	0	0	0	0	11,053	10,892	161	0	
87 : Force XXI Battle Cmd Brigade & Below			135,000	53,747	71,162	1,158	-1,158	4,003	6,088	10,091	135,000	113,460	21,540	0	
95 : Fire Support C2 Family			10,800	1,382	9,418	0	0	0	0	0	10,800	10,800	0	0	
97 : Knight Family			54,000	0	0	0	0	0	0	0	0	0	0	54,000	
98 : AMDPCS			3,932	3,289	625	-1,433	1,433	0	0	0	3,914	3,356	558	18	
99 : Knight Family			54,000	24,978	25,887	0	0	3,135	0	3,135	54,000	-32,424	86,424	0	
<b>Total Budget Activity 02</b>	<b>2,627,566</b>	<b>830,388</b>	<b>1,444,192</b>	<b>210,291</b>	<b>60,682</b>	<b>244,194</b>	<b>156,587</b>	<b>671,754</b>	<b>2,946,334</b>	<b>2,109,234</b>	<b>837,100</b>	<b>-318,768</b>			
<b>Budget Activity 03 : Other Support Equipment</b>															
124 : Tactical Bridging			174,700	241	52,014	30,218	35,437	-32,340	56,134	89,449	141,704	26,529	115,175	32,996	
125 : Tactical Bridging, Float Ribbon			14,000	12,083	1,744	0	0	173	0	173	14,000	13,826	174	0	
127 : Ground Standoff Mine Detection System			151,240	0	151,240	0	0	0	0	0	151,240	151,212	28	0	
128 : Explosive Ordnance Disposal Equip			700	0	700	0	0	0	0	0	700	700	0	0	
132 : Laundries, Showers, & Latrines			2,200	2,200	0	0	0	0	0	0	2,200	2,200	0	0	
135 : Land Warrior			700	700	0	0	0	0	0	0	700	700	0	0	
138 : Cargo Parachute & Aerial Del Sys			8,700	0	5,500	0	0	0	0	0	5,500	5,500	0	3,200	
140 : Items Less Than \$5M (Eng Spt)			5,929	0	2,961	0	0	613	3,574	0	3,574	1,725	1,849	2,355	
143 : Distro Sys, Petroleum & Water			4,600	4,588	12	0	0	0	0	0	4,600	4,129	471	0	
145 : Combat Support Medical			2,934	0	2,934	0	0	0	0	0	2,934	2,934	0	0	
146 : Mobile Maintenance Eqmt Sys			2,689	2,689	0	0	0	0	0	0	2,689	2,687	2	0	
148 : Grader, Road MTZD, Hvy, 6x4			5,014	0	4,968	45	1	-2	2	46	5,014	20	4,994	0	
153 : Loaders			25,650	14,988	-6,546	7,653	39	9,321	166	17,179	25,621	15,047	10,574	29	
155 : Tractors			33,088												

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APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2009	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
190 : Building, Pre-Fab, Relocatable				40,000	0	232,589	4,167	2,184	3,993	37,326	47,670	280,259	78,429	201,830	-240,259
<b>Total Budget Activity 03</b>				<b>956,985</b>	<b>163,613</b>	<b>863,258</b>	<b>221,282</b>	<b>-98,247</b>	<b>100,633</b>	<b>194,723</b>	<b>418,391</b>	<b>1,445,262</b>	<b>899,106</b>	<b>546,156</b>	<b>-488,277</b>
<b>21 2009/2010 2040 Research, Development, Test, and Eval</b>	<b>52,935</b>	<b>99,349</b>	<b>152,284</b>	<b>152,284</b>	<b>12,399</b>	<b>37,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,949</b>	<b>26,277</b>	<b>23,672</b>	<b>102,335</b>
FY 09 SUPPLEMENTAL I	52,935	50,349	103,284												
FY 09 TITLE IX APPROPRIATION	0	49,000	49,000												
<b>Budget Activity 04 : Demonstration and Validation</b>															
C08 : Soldier Support and Survivability				52,994	2,000	186	0	0	0	0	0	2,186	173	2,013	50,808
<b>Total Budget Activity 04</b>				<b>52,994</b>	<b>2,000</b>	<b>186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,186</b>	<b>173</b>	<b>2,013</b>	<b>50,808</b>
<b>Budget Activity 05 : Engineering and Manufacturing Development</b>															
L70 : Night Vision Systems - Eng Development				58,500	10,009	37,364	0	0	0	0	0	47,373	25,714	21,659	11,127
<b>Total Budget Activity 05</b>				<b>58,500</b>	<b>10,009</b>	<b>37,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,373</b>	<b>25,714</b>	<b>21,659</b>	<b>11,127</b>
<b>Budget Activity 06 : Management Support</b>															
C28 : Exploitation of Foreign Items				40,790	390	0	0	0	0	0	0	390	390	0	40,400
<b>Total Budget Activity 06</b>				<b>40,790</b>	<b>390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>390</b>	<b>390</b>	<b>0</b>	<b>40,400</b>
<b>21 2009/2010 2050 Military Construction, Army</b>	<b>680,850</b>	<b>0</b>	<b>680,850</b>	<b>680,850</b>	<b>128,495</b>	<b>353,361</b>	<b>-51</b>	<b>-13,109</b>	<b>1,606</b>	<b>4,183</b>	<b>-7,371</b>	<b>474,485</b>	<b>303,138</b>	<b>171,347</b>	<b>206,365</b>
FY 09 SUPPLEMENTAL I	680,850	0	680,850												
<b>Budget Activity 01 : Major Construction (Public Works)</b>															
67222 : Road Khowst to BSP9, Afghanistan				0	0	650	0	0	0	0	0	650	650	0	-650
72125 : SOF Alph Ramp Facilities (Bagram Air Base, Afgh)				10,800	0	9,755	12	36	0	73	121	9,876	2,252	7,624	924
72126 : Bagram Airbase Command and Control				0	0	18,288	-72	9	67	52	56	18,344	3,073	15,271	-18,344
72217 : CIED Road, Kapisa Supply Route (Vrs Lctns, Afgh)				52,000	25,704	0	0	0	-119	0	-119	25,585	22,853	2,732	26,415
72240 : Power Plant-Afghanistan (Bagram Air Base, Afgh)				33,000	31,776	0	0	0	0	0	0	31,776	31,776	0	1,224
72243 : Drainage System, Phase 1 (Bagram Air Base, Afgh)				18,500	0	8,782	1	15	142	-10	148	8,930	3,288	5,642	9,570
72591 : Troop Housing, Phase 1 of 3 (Kandahar, Afgh)				8,700	6,997	0	0	66	0	0	66	7,230	7,224	6	1,470
72603 : Troop Housing, Phase 2-3 (Kandahar, Afghanistan)				4,250	0	4,822	0	17	-10	42	49	4,871	2,456	2,415	-621
72605 : Troop Housing, Phase 3-4 (Bagram Air Base, Afgh)				22,000	0	11,836	0	132	14	3	149	11,985	2,401	9,584	10,015
73080 : Aviation Hanger & Mntnc Facilities (Sharana, Afgh)				11,200	0	12,349	129	-117	3	123	138	12,487	361	12,126	-1,287
73082 : Kandahar Command and Control				0	0	2,713	2	10	37	7	56	2,769	774	1,995	-2,769
73088 : South Park Drainage, Phase 1 (Kandahar, Afgh)				16,500	4,228	0	0	4	85	-327	-238	3,990	1,436	2,554	12,510
73090 : Utilities, Phase 1 (Kandahar, Afghanistan)				27,000	22,828	0	0	-1,886	-140	115	-1,911	20,917	10,423	10,494	6,083
73096 : Fuel Distribution System (Shank, Afghanistan)				8,000	7,394	-1,744	-37	0	-140	0	-177	5,473	5,016	457	2,527
73097 : Command and Control				0	0	3,059	2	11	6	333	352	3,411	1,597	1,814	-3,411
73099 : Command and Control Facility				0	0	2,467	2	11	38	4	55	2,522	647	1,875	-2,522
73126 : Troop Housing, Ph 1 of 4 (Tombstone/Bastin, Afgh)				8,700	0	6,803	0	2	0	186	188	6,991	6,462	529	1,709
73129 : Troop Housing, Ph 2 of 5 (Tombstone/Bastin, Afgh)				5,200	0	2,787	0	1	0	73	74	2,861	2,673	188	2,339
73131 : Troop Housing, Phase 1 of 4 (Wolverine, Afgh)				8,900	9,585	0	0	0	0	4	4	9,430	6,255	3,175	-530
73133 : Troop Housing, Phase 1 of 4 (Maywand, Afghanistan)				10,800	0	10,209	0	3	9	6	18	10,227	5,277	4,950	573
73195 : Contingency Housing (Frontenac, Afghanistan)				3,800	0	3,864	0	2	6	1	9	-3,873	10	3,863	-73
73207 : Rotary Wing Ramps & Taxiways, Ph 2 (Tombstone/Bastin)				49,000	0	39,878	1	1	50	0	52	39,930	35,614	4,316	9,070
73208 : Role 2 Medical Facility (Tombstone/Bastin, Afgh)				4,200	0	0	0	0	0	0	0	0	0	0	4,200
73209 : Aviation Hanger & Mntnc Fclts (Tombstone/Bastin)				11,200	0	10,255	0	0	495	0	495	10,750	9,606	1,144	450
73210 : Brigade Headquarters (Helmand, Afghanistan)				7,800	0	7,514	0	0	0	0	0	7,514	6,156	1,358	286
73212 : Medical Facility (Kandahar, Afghanistan)				1,950	0	0	0	0	0	0	0	0	0	0	1,950
73222 : Brigade Headquarters (Tombstone/Bastin, Afgh)				7,800	0	7,517	0	0	0	0	0	7,517	6,194	1,323	283
73223 : Medical Facility (Garmsir, Afghanistan)				2,000	0	0	0	0	0	0	0	0	0	0	2,000
73230 : Troop Housing, Phase 1 of 4 (Afghanistan:Airborne)				5,600	0	3,573	0	167	0	354	521	4,094	2,380	1,714	1,506
73232 : Rotary Wing Ramps & Taxiways, Ph 1 (Sharana, Afgh)				39,000	0	9,717	101	-94	17	100	124	9,841	565	9,276	29,159
73233 : Troop Housing, Phase 1 of 4 (Shank, Afghanistan)				7,800	0	3,958	0	0	48	5	53	4,011	1,497	2,514	3,789
73236 : Troop Housing (Afghanistan: Altimur)				3,500	0	2,834	0	0	0	0	0	2,834	482	2,352	666
73238 : Troop Housing, Phase 1 of 4 (Joyce, Afghanistan)				5,200	0	0	0	0	0	0	0	0	0	0	5,200
73239 : Aviation Hanger & Mntnc Facilities (Shank, Afgh)				11,200	0	12,514	4	0	6	80	90	12,604	12,518	86	-1,404
73241 : Brigade Headquarters (Shank, Afghanistan)				7,800	0	5,391	21	180	14	7	222	5,613	5,233	380	2,187
73291 : Rotary Wing Ramps & Taxiway, Ph 2 (Kandahar, Afgh)				49,000	0	19,960	-412	-1,310	0	713	-1,009	18,951	18,161	790	30,049
73364 : Rotary Wing Ramps and Taxiways, Ph 2 (Shank, Afgh)				24,000	0	8,742	37	5	0	0	42	8,784	8,781	3	15,216
73367 : Rotary Wing Ramps & Taxiways, Ph 2 (Sharana, Afgh)				29,000	0	8,262	87	-79	1	81	90	8,352	921	7,431	20,648
73389 : Troop Housing, Phase 2 of 4 (Bagram Air Base, Afg)				20,000	0	9,420	0	84	63	1,678	1,825	11,245	9,556	1,689	8,755
73393 : Rotary Wing Ramps & Taxiways, Ph 1 (Tarin Kowl)				26,000	7,428	0	0	45	37	13	95	7,523	7,523	0	18,477
73394 : Rotary Wing Ramps & Taxiway, Ph 1 (Maywand, Afgh)				26,000	0	19,134	14	-2,747	10	1	-2,722	16,412	15,082	1,330	9,588
73395 : Command & Control HQ Facility (Kandahar, Afgh)				23,000	12,555	139	29	38	494	30	591	13,285	11,739	1,546	9,715
73407 : Fuel Distribution Sys Ph 1 (Tombstone/Bastin, Afg)				8,000	0	5,883	0	0	0	69	69	5,952	2,788	3,164	2,048
73408 : Fuel Distribution System (Maywand, Afghanistan)				8,000	0	8,906	8	8	3	96	115	9,021	2,506	6,515	-1,021
73409 : Fuel Distribution System (Tarin Kowl, Afghanistan)				8,000	0	6,534	15	14	9	6	44	6,578	2,279	4,299	1,422
74102 : Troop Housing, Phase 2-4 (Shank, Afghanistan)				8,600	0	0	0	0	0	0	0	0	0	0	8,600
74103 : Shank Waste Management				0	0	5,457	1	0	64	0	65	5,522	3,829	1,693	-5,522
74159 : Contingency Housing (Jalalabad, Afghanistan)				6,900	0	0	0	0	0	0	0	0	0	0	6,900
74162 : Contingency Housing (Gardez, Afghanistan)				8,400	0	0	0	0	0	0	0	0	0	0	8,400
74276 : Troop Housing, Phase 3 (Tombstone/Bastin, Afgh)				3,250	0	2,777	0	1	0	73	74	2,851	2,678	173	399
74291 : Tombstone/Bastin Level 3 Medical Facility				0	0	5,064	0	0	0	57	57	5,121	2,269	2,852	-5,121
74292 : Kandahar Warehouse				0	0	14,590	0	8	15	14	37	14,627	3,152	11,475	-14,627
74326 : Contingency Housing, Phase 1 (Dwyer, Afghanistan)				8,600	0	9,237	0	2	2	3	7	9,244	2,849	6,395	-644
74329 : Troop Housing, Phase 4 (Tombstone/Bastin, Afgh)				3,800	0	3,620	0	1	0	93	94	3,714	3,453	261	86
74330 : Contingency Housing, Phase 2 (Dwyer, Afghanistan)				6,900	0	7,386	0	8	7	5	20	7,406	4,515	2,891	-506
76906 : Cdelaram II Waste Management Complex				0	0	4,039	0	0	2	0	2	4,041	479	3,562	-4,041
76973 : Kandahar Entry Control Poing				0	0	6,057	4	0	868	20	892	6,949	3,428	3,521	-6,949
76974 : Kunduz Perimeter Fence and Guard Towers Ph 2				0	0	8,355	0	-7,757	-597	0	-8,354	1	1	0	-1
<b>Total Budget Activity 01</b>				<b>680,850</b>	<b>128,495</b>	<b>353,361</b>	<b>-51</b>	<b>-13,109</b>	<b>1,606</b>	<b>4,183</b>	<b>-7,371</b>	<b>474,485</b>	<b>303,138</b>	<b>171,347</b>	<b>206,365</b>

FY 2011 Cost of War for FY 2009 Appropriations by Line Item  
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 As of September 30, 2011

APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2009	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
Grand Total, Army	78,751,629	3,939,207	82,690,836	82,690,836	71,504,176	6,933,512	378,120	1,768,582	627,160	1,070,983	3,844,845	82,282,533	70,202,897	12,079,636	408,303

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APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2009	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Navy</b>															
<b>17 2009/2009 1453 Military Personnel, Navy</b>	<b>1,406,880</b>	<b>0</b>	<b>1,406,880</b>	<b>1,406,880</b>	<b>1,411,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,411,093</b>	<b>1,410,529</b>	<b>564</b>	<b>-4,213</b>
FY 09 SUPPLEMENTAL I	1,331,880	0	1,331,880												
FY 09 TITLE IX APPROPRIATION	75,000	0	75,000												
<b>Budget Activity 01 : Pay and Allowances of Officers</b>															
0210 : Basic Pay				186,399	245,948	0	0	0	0	0	0	245,948	245,948	0	-59,549
0410 : RPA				52,298	61,633	0	0	0	0	0	0	61,633	61,633	0	-9,335
0800 : Basic Allowance for Housing				69,408	76,073	0	0	0	0	0	0	76,073	76,023	50	-6,665
1000 : Basic Allowance for Subsistence				14,792	8,430	0	0	0	0	0	0	8,430	8,430	0	6,362
1200 : Incentive Pay				1,110	3,367	0	0	0	0	0	0	3,367	3,363	4	-2,257
1400 : Special Pay				10,493	25,974	0	0	0	0	0	0	25,974	25,974	0	-15,481
1600 : Family Separation Allowance				1,055	15,182	0	0	0	0	0	0	15,182	15,181	1	-14,127
1800 : Separation Pay				2,142	0	0	0	0	0	0	0	0	0	0	2,142
2000 : Social Security Tax				12,845	18,771	0	0	0	0	0	0	18,771	18,771	0	-5,926
<b>Total Budget Activity 01</b>				<b>350,542</b>	<b>455,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>455,378</b>	<b>455,323</b>	<b>55</b>	<b>-104,836</b>
<b>Budget Activity 02 : Pay and Allowances of Enlisted</b>															
0210 : Basic Pay				392,548	324,668	0	0	0	0	0	0	324,668	324,668	0	67,880
0410 : RPA				118,005	83,218	0	0	0	0	0	0	83,218	83,218	0	34,787
0800 : Basic Allowance for Housing				179,253	147,215	0	0	0	0	0	0	147,215	147,215	0	32,038
1200 : Incentive Pay				539	530	0	0	0	0	0	0	530	530	0	9
1400 : Special Pay				65,508	92,673	0	0	0	0	0	0	92,673	92,182	491	-27,165
1600 : Family Separation Allowance				34,064	48,163	0	0	0	0	0	0	48,163	48,163	0	-14,099
1800 : Separation Pay				3,578	0	0	0	0	0	0	0	0	0	0	3,578
2000 : Social Security Tax				24,032	24,832	0	0	0	0	0	0	24,832	24,832	0	-800
<b>Total Budget Activity 02</b>				<b>817,527</b>	<b>721,299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>721,299</b>	<b>720,808</b>	<b>491</b>	<b>96,228</b>
<b>Budget Activity 04 : Subsistence of Enlisted Personnel</b>															
1000 : Basic Allowance for Subsistence				35,127	35,535	0	0	0	0	0	0	35,535	35,535	0	-408
2400 : Subsistence in Kind				20,428	11,833	0	0	0	0	0	0	11,833	11,833	0	8,595
<b>Total Budget Activity 04</b>				<b>55,555</b>	<b>47,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,368</b>	<b>47,368</b>	<b>0</b>	<b>8,187</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>															
2800 : Accession Travel				4,855	4,513	0	0	0	0	0	0	4,513	4,513	0	342
3200 : Operational Travel				26,222	15,104	0	0	0	0	0	0	15,104	15,092	12	11,118
3400 : Rotational Travel				37,422	40,440	0	0	0	0	0	0	40,440	40,434	6	-3,018
3600 : Separation Travel				2,919	2,874	0	0	0	0	0	0	2,874	2,874	0	45
<b>Total Budget Activity 05</b>				<b>71,418</b>	<b>62,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,931</b>	<b>62,913</b>	<b>18</b>	<b>8,487</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>															
5000 : Death Gratuities				3,747	3,800	0	0	0	0	0	0	3,800	3,800	0	-53
5200 : Unemployment Benefits				40,096	51,556	0	0	0	0	0	0	51,556	51,556	0	-11,460
5500 : SGLI				67,995	68,761	0	0	0	0	0	0	68,761	68,761	0	-766
<b>Total Budget Activity 06</b>				<b>111,838</b>	<b>124,117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124,117</b>	<b>124,117</b>	<b>0</b>	<b>-12,279</b>
<b>17 2009/XXXX 1453 Military Personnel, Navy</b>	<b>0</b>	<b>2,870</b>	<b>2,870</b>	<b>2,870</b>	<b>0</b>	<b>213</b>	<b>1,357</b>	<b>-183</b>	<b>67</b>	<b>3</b>	<b>1,244</b>	<b>1,457</b>	<b>1,485</b>	<b>-28</b>	<b>1,413</b>
FY 09 SUPPLEMENTAL I	0	2,870	2,870												
<b>Budget Activity 06 : Other Military Personnel Costs</b>															
6400 : Retroactive Stop Loss Compensation				2,870	0	213	1,357	-183	67	3	1,244	1,457	1,485	-28	1,413
<b>Total Budget Activity 06</b>				<b>2,870</b>	<b>0</b>	<b>213</b>	<b>1,357</b>	<b>-183</b>	<b>67</b>	<b>3</b>	<b>1,244</b>	<b>1,457</b>	<b>1,485</b>	<b>-28</b>	<b>1,413</b>
<b>Unallocated Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>17 2009/2009 1405 Reserve Personnel, Navy</b>	<b>39,478</b>	<b>0</b>	<b>39,478</b>	<b>39,478</b>	<b>83,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,618</b>	<b>48,803</b>	<b>34,815</b>	<b>-44,140</b>
FY 09 SUPPLEMENTAL I	39,478	0	39,478												
<b>Budget Activity 01 : Unit and Individual Training</b>															
7400 : School Training				5,166	18,508	0	0	0	0	0	0	18,508	14,138	4,370	-13,342
7600 : Special Training				33,805	26,921	0	0	0	0	0	0	26,921	21,151	5,770	6,884
7800 : Administration and Support				507	38,183	0	0	0	0	0	0	38,183	13,508	24,675	-37,676
8200 : Health Profession Scholarship				0	6	0	0	0	0	0	0	6	6	0	-6
<b>Total Budget Activity 01</b>				<b>39,478</b>	<b>83,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,618</b>	<b>48,803</b>	<b>34,815</b>	<b>-44,140</b>
<b>17 2009/2009 1804 Operation and Maintenance, Navy</b>	<b>5,653,272</b>	<b>113,621</b>	<b>5,766,893</b>	<b>5,766,893</b>	<b>5,888,237</b>	<b>-1,808</b>	<b>0</b>	<b>9,358</b>	<b>0</b>	<b>0</b>	<b>9,358</b>	<b>5,895,787</b>	<b>3,986,978</b>	<b>1,908,809</b>	<b>-128,894</b>
FY 09 SUPPLEMENTAL I	2,191,711	43,513	2,235,224												
FY 09 TITLE IX APPROPRIATION	3,461,561	70,108	3,531,669												
<b>Budget Activity 01 : Operating Forces</b>															
1A1A : Mission and Other Flight Operations				1,158,783	1,158,779	0	0	0	0	0	0	1,158,779	1,152,600	6,179	4
1A2A : Fleet Air Training				15,997	15,997	0	0	0	0	0	0	15,997	13,004	2,993	0
1A3A : Intermediate Maintenance				3,924	3,774	0	0	0	0	0	0	3,774	455	3,319	150

**FY 2011 Cost of War for FY 2009 Appropriations by Line Item**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2009	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
1A4A : Air Operations and Safety Support				20,710	20,489	0	0	0	0	0	0	20,489	2,710	17,779	221
1A4N : Air Systems Support				46,701	46,489	0	0	0	0	0	0	46,489	16,673	29,816	212
1A5A : Aircraft Depot Maintenance				194,998	194,982	0	0	0	0	0	0	194,982	72,591	122,391	16
1B1B : Mission and Other Ship Ops				802,263	849,070	-198	0	0	0	0	0	848,872	714,115	134,757	-46,609
1B2B : Ship Operational Support				19,296	21,030	0	0	0	0	0	0	21,030	7,194	13,836	-1,734
1B4B : Ship Depot Maintenance				949,358	946,113	0	0	0	0	0	0	946,113	611,847	334,266	3,245
1B5B : Ship Depot Operations Support				3,873	3,764	0	0	0	0	0	0	3,764	3,653	111	109
1C1C : Combat Communications				10,170	9,370	0	0	0	0	0	0	9,370	4,392	4,978	800
1C4C : Warfare Tactics				20,955	22,942	-1,610	0	0	0	0	0	21,332	21,184	148	-377
1C5C : Op Meteorology and Oceanography				21,204	21,292	0	0	0	0	0	0	21,292	6,746	14,546	-88
1C6C : Combat Support Forces				1,499,053	1,433,441	0	0	9,358	0	0	9,358	1,442,799	849,867	592,932	56,254
1C7C : Equipment Maintenance				3,570	3,570	0	0	0	0	0	0	3,570	410	3,160	0
1CCH : Combatant Commander's HQ Funding				5,251	3,952	0	0	0	0	0	0	3,952	0	3,952	1,299
1CCM : Combatant Commanders Mission				9,275	74,409	0	0	0	0	0	0	74,409	23,535	50,874	-65,134
1D3D : In-Service Weapons Systems Support				88,078	88,145	0	0	0	0	0	0	88,145	40,590	47,555	-67
1D4D : Weapons Maintenance				82,069	82,152	0	0	0	0	0	0	82,152	20,043	62,109	-83
1D7D : Other Weapons System Support				16,640	16,641	0	0	0	0	0	0	16,641	6,648	9,993	-1
BSIT : Enterprise Information Technology				14,044	14,041	0	0	0	0	0	0	14,041	5,069	8,972	3
BSM1 : Facilities Sustainment, Restoration and Modernization				27,559	26,897	0	0	0	0	0	0	26,897	2,145	24,752	662
BSS1 : Base Operating Support				322,464	321,755	0	0	0	0	0	0	321,755	139,250	182,505	709
<b>Total Budget Activity 01</b>				<b>5,336,235</b>	<b>5,379,094</b>	<b>-1,808</b>	<b>0</b>	<b>9,358</b>	<b>0</b>	<b>0</b>	<b>9,358</b>	<b>5,386,644</b>	<b>3,714,721</b>	<b>1,671,923</b>	<b>-50,409</b>
<b>Budget Activity 02 : Mobilization</b>															
2A1F : Ship Prepositioning and Surge				5,595	8,522	0	0	0	0	0	0	8,522	3,717	4,805	-2,927
2C1H : Fleet Hospital Program				10,267	10,110	0	0	0	0	0	0	10,110	906	9,204	157
2C3H : Coast Guard Support				1,916	1,916	0	0	0	0	0	0	1,916	629	1,287	0
<b>Total Budget Activity 02</b>				<b>17,778</b>	<b>20,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,548</b>	<b>5,252</b>	<b>15,296</b>	<b>-2,770</b>
<b>Budget Activity 03 : Training and Recruiting</b>															
3B1K : Specialized Skill Training				101,194	103,056	0	0	0	0	0	0	103,056	32,763	70,293	-1,862
3B2K : Flight Training				1,851	0	0	0	0	0	0	0	0	0	0	1,851
3B4K : Training Support				830	830	0	0	0	0	0	0	830	1	829	0
3C1L : Recruiting and Advertising				218	218	0	0	0	0	0	0	218	218	0	0
<b>Total Budget Activity 03</b>				<b>104,093</b>	<b>104,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104,104</b>	<b>32,982</b>	<b>71,122</b>	<b>-11</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>															
4A1M : Administration				2,806	3,283	0	0	0	0	0	0	3,283	1,877	1,406	-477
4A2M : External Relations				1,012	1,012	0	0	0	0	0	0	1,012	546	466	0
4A4M : Military Manpower And Pers Mgmt (Arpc)				17,561	16,657	0	0	0	0	0	0	16,657	5,346	11,311	904
4A5M : Other Personnel Support				5,026	4,893	0	0	0	0	0	0	4,893	1,251	3,642	133
4A6M : Servicewide Communications				27,909	27,884	0	0	0	0	0	0	27,884	13,285	14,599	25
4B1N : Servicewide Transportation				225,526	225,527	0	0	0	0	0	0	225,527	173,733	51,794	-1
4B2N : Planning, Engineering and Design				0	139	0	0	0	0	0	0	139	63	76	-139
4B3N : Acquisition and Management Program				10,163	10,138	0	0	0	0	0	0	10,138	2,877	7,261	25
4B7N : Space and Electronic Warfare System				1,565	1,565	0	0	0	0	0	0	1,565	124	1,441	0
4COP : Classified Programs				17,219	93,393	0	0	0	0	0	0	93,393	34,921	58,472	-76,174
<b>Total Budget Activity 04</b>				<b>308,787</b>	<b>384,491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>384,491</b>	<b>234,023</b>	<b>150,468</b>	<b>-75,704</b>
<b>17 2009/2009 1806 Operation and Maintenance, Navy Reserve</b>	<b>68,059</b>	<b>0</b>	<b>68,059</b>	<b>68,059</b>	<b>71,833</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,833</b>	<b>46,067</b>	<b>25,766</b>	<b>-3,774</b>
FY 09 SUPPLEMENTAL I	25,569	0	25,569												
FY 09 TITLE IX APPROPRIATION	42,490	0	42,490												
<b>Budget Activity 01 : Operating Forces</b>															
1A1A : Mission and Other Flight Operations				28,282	28,303	0	0	0	0	0	0	28,303	22,238	6,065	-21
1A3A : Depot Maintenance				100	91	0	0	0	0	0	0	91	79	12	9
1A5A : Aircraft Depot Maintenance				8,200	8,167	0	0	0	0	0	0	8,167	1,967	6,200	33
1B1B : Mission and Other Ship Ops				7,125	9,327	0	0	0	0	0	0	9,327	6,844	2,483	-2,202
1B4B : Ship Depot Maintenance				0	1,688	0	0	0	0	0	0	1,688	1,598	90	-1,688
1C1C : Combat Communications				3,100	3,100	0	0	0	0	0	0	3,100	2,476	624	0
1C6C : Combat Support Forces				16,077	15,983	0	0	0	0	0	0	15,983	8,176	7,807	94
BSSR : Base Operations Support Reserve				5,175	5,174	0	0	0	0	0	0	5,174	2,689	2,485	1
<b>Total Budget Activity 01</b>				<b>68,059</b>	<b>71,833</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,833</b>	<b>46,067</b>	<b>25,766</b>	<b>-3,774</b>
<b>17 2009/2011 1506 Aircraft Procurement, Navy</b>	<b>636,669</b>	<b>0</b>	<b>636,669</b>	<b>636,669</b>	<b>163,639</b>	<b>353,085</b>	<b>41,695</b>	<b>30,831</b>	<b>31,525</b>	<b>17,749</b>	<b>121,800</b>	<b>638,524</b>	<b>319,525</b>	<b>318,999</b>	<b>-1,855</b>
FY 09 SUPPLEMENTAL I	636,669	0	636,669												
<b>Budget Activity 01 : Combat Aircraft</b>															
0178 : UH-1Y/AH-1Z				202,400	86,414	106,162	1,339	13,096	3,890	1,140	19,465	212,041	32,834	179,207	-9,641
0179 : MH-60S (MYP)				46,100	28,772	9,979	66	1,218	0	513	1,797	40,548	25,783	14,765	5,552
<b>Total Budget Activity 01</b>				<b>248,500</b>	<b>115,186</b>	<b>116,141</b>	<b>1,405</b>	<b>14,314</b>	<b>3,890</b>	<b>1,653</b>	<b>21,262</b>	<b>252,589</b>	<b>58,617</b>	<b>193,972</b>	<b>-4,089</b>
<b>Budget Activity 05 : Modification of Aircraft</b>															
0514 : AV-8 Series				40,580	3,327	18,264	6,755	5,073	607	3,598	16,033	37,624	16,830	20,794	2,956
0525 : F-18 Series				26,434	1,958	8,671	6,828	491	3,531	1,978	12,828	23,457	15,598	7,859	2,977
0526 : H-46 Series				9,500	0	18,459	3,720	2,121	2,542	-88	8,295	26,754	22,356	4,398	-17,254
0528 : H-53 Series				17,620	3,329	13,132	-603	1,509	-311	564	1,159	17,620	13,593	4,027	0
0538 : P-3 Series				50,200	0	37,892	2,534	5,494	3,281	440	11,749	49,641	22,087	27,554	559
0567 : Special Project Act				84,645	13,911	50,697	9,154	1,973	4,474	3,943	19,544	84,152	43,077	41,075	493

**FY 2011 Cost of War for FY 2009 Appropriations by Line Item**  
 (Amounts in Thousands)  
 As of September 30, 2011

APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2009	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
0576 : Common ECM Equipment				156,390	23,178	89,829	11,902	672	12,654	5,661	30,889	143,896	127,367	16,529	12,494
<b>Total Budget Activity 05</b>				<b>385,369</b>	<b>45,703</b>	<b>236,944</b>	<b>40,290</b>	<b>17,333</b>	<b>26,778</b>	<b>16,096</b>	<b>100,497</b>	<b>383,144</b>	<b>260,908</b>	<b>122,236</b>	<b>2,225</b>
<b>Budget Activity 06 : Aircraft Spares and Repair Parts</b>															
0605 : Spares and Repair Parts				2,800	2,750	0	0	-816	857	0	41	2,791	0	2,791	9
<b>Total Budget Activity 06</b>				<b>2,800</b>	<b>2,750</b>	<b>0</b>	<b>0</b>	<b>-816</b>	<b>857</b>	<b>0</b>	<b>41</b>	<b>2,791</b>	<b>0</b>	<b>2,791</b>	<b>9</b>
<b>17 2009/2011 1507 Weapons Procurement, Navy</b>	<b>29,498</b>	<b>0</b>	<b>29,498</b>	<b>29,498</b>	<b>24,769</b>	<b>4,407</b>	<b>-71</b>	<b>10</b>	<b>9</b>	<b>374</b>	<b>322</b>	<b>29,498</b>	<b>6,746</b>	<b>22,752</b>	<b>0</b>
FY 09 SUPPLEMENTAL I	29,498	0	29,498												
<b>Budget Activity 02 : Other Missiles</b>															
2254 : Hellfire				25,300	21,483	3,732	-51	0	9	127	85	25,300	3,690	21,610	0
<b>Total Budget Activity 02</b>				<b>25,300</b>	<b>21,483</b>	<b>3,732</b>	<b>-51</b>	<b>0</b>	<b>9</b>	<b>127</b>	<b>85</b>	<b>25,300</b>	<b>3,690</b>	<b>21,610</b>	<b>0</b>
<b>Budget Activity 04 : Other Weapons</b>															
4129 : Small Arms and Weapons				4,198	3,286	675	-20	10	0	247	237	4,198	3,056	1,142	0
<b>Total Budget Activity 04</b>				<b>4,198</b>	<b>3,286</b>	<b>675</b>	<b>-20</b>	<b>10</b>	<b>0</b>	<b>247</b>	<b>237</b>	<b>4,198</b>	<b>3,056</b>	<b>1,142</b>	<b>0</b>
<b>17 2009/2011 1508 Procurement of Ammunition, Navy and Marine Corps</b>	<b>348,919</b>	<b>0</b>	<b>348,919</b>	<b>348,919</b>	<b>289,020</b>	<b>21,059</b>	<b>6,673</b>	<b>31,307</b>	<b>-1,042</b>	<b>1,885</b>	<b>38,823</b>	<b>348,902</b>	<b>162,283</b>	<b>186,619</b>	<b>17</b>
FY 09 SUPPLEMENTAL I	348,919	0	348,919												
<b>Budget Activity 01 : Navy Ammunition</b>															
0145 : General Purpose Bombs				30,359	30,359	0	0	0	0	0	0	30,359	9,883	20,476	0
0151 : Airborne Rockets, All Types				24,899	24,899	0	0	0	0	0	0	24,899	20,152	4,747	0
0182 : Air Expendable Countermeasures				16,200	15,000	1,200	0	0	0	0	0	16,200	14,208	1,992	0
0270 : Other Ship Gun Ammunition				907	907	0	0	0	0	-885	-885	22	0	22	885
0335 : Small Arms and Landing Party Ammunition				1,205	1,205	0	0	0	0	885	885	2,090	972	1,118	-885
0340 : Pyrotechnics and Demolition				351	351	0	0	0	0	0	0	351	207	144	0
<b>Total Budget Activity 01</b>				<b>73,921</b>	<b>72,721</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,921</b>	<b>45,422</b>	<b>28,499</b>	<b>0</b>
<b>Budget Activity 02 : Marine Corps Ammunition</b>															
1000 : Small Arms Ammunition				34,902	33,901	886	0	-1	0	2,006	2,005	36,792	30,340	6,452	-1,890
1030 : Linear Charges, All Types				12,819	12,793	0	0	0	683	0	683	13,476	25	13,451	-657
1050 : 40 MM, All Types				25,129	24,813	316	-4	0	0	-4	25,125	6,825	6,825	18,300	4
1083 : 60 MM, All Types				20,197	20,197	0	0	0	-958	-9	-967	19,230	12,338	6,892	967
1091 : 81 MM, All Types				42,275	30,275	12,000	0	0	-760	-158	-918	41,357	10,461	30,896	918
1121 : 120 MM, All Types				34,310	2,995	-14	0	31,308	0	0	31,308	34,289	6,791	27,498	21
1468 : Grenades, All Types				16,066	11,865	-1	-2	0	0	-1,507	-1,509	10,355	4,455	5,900	5,711
1471 : Rockets, All Types				5,380	5,317	179	0	0	0	0	0	5,496	5,496	0	-116
1473 : Artillery, All Types				63,752	62,832	3,348	115	0	0	1,661	1,776	67,956	35,084	32,872	-4,204
1500 : Demolition Munitions, All Types				13,533	6,843	118	6,565	0	-6	0	6,559	13,520	4,163	9,357	13
1625 : Fuze, All Types				4,477	4,468	869	-1	0	-1	-108	-110	5,227	695	4,532	-750
1628 : Non Lethals				2,158	0	2,158	0	0	0	0	0	2,158	188	1,970	0
<b>Total Budget Activity 02</b>				<b>274,998</b>	<b>216,299</b>	<b>19,859</b>	<b>6,673</b>	<b>31,307</b>	<b>-1,042</b>	<b>1,885</b>	<b>38,823</b>	<b>274,981</b>	<b>116,861</b>	<b>158,120</b>	<b>17</b>
<b>17 2009/2011 1810 Other Procurement, Navy</b>	<b>225,141</b>	<b>231,463</b>	<b>456,604</b>	<b>456,604</b>	<b>29,206</b>	<b>311,234</b>	<b>17,299</b>	<b>18,013</b>	<b>29,141</b>	<b>17,351</b>	<b>81,804</b>	<b>422,244</b>	<b>327,897</b>	<b>94,347</b>	<b>34,360</b>
FY 09 SUPPLEMENTAL I	197,193	195,338	392,531												
FY 09 TITLE IX APPROPRIATION	27,948	36,125	64,073												
<b>Budget Activity 02 : Communication and Electronic Equipment</b>															
2360 : Shipboard IW Exploit				14,400	10,831	1,854	554	70	-6	1,097	1,715	14,400	11,354	3,046	0
2815 : MATCALs				33,598	0	21,962	9,926	287	490	93	10,796	32,758	24,862	7,896	840
2906 : GCCS-M Equipment Tactical/Mobile				7,350	0	5,387	1,728	0	-2,559	0	-831	4,556	3,362	1,194	2,794
3050 : Ship Communications Automation				6,350	0	6,231	0	119	0	0	119	6,350	2,718	3,632	0
3820 : Other Drug Interdiction Support				56,263	495	22,775	0	0	263	10,785	11,048	34,318	19,302	15,016	21,945
<b>Total Budget Activity 02</b>				<b>117,961</b>	<b>11,326</b>	<b>58,209</b>	<b>12,208</b>	<b>476</b>	<b>-1,812</b>	<b>11,975</b>	<b>22,847</b>	<b>92,382</b>	<b>61,598</b>	<b>30,784</b>	<b>25,579</b>
<b>Budget Activity 04 : Ordnance Support Equipment</b>															
5509 : Explosive Ordnance Disposal Equip				159,660	211	126,088	519	1,467	29,255	1,371	32,612	158,911	130,014	28,897	749
<b>Total Budget Activity 04</b>				<b>159,660</b>	<b>211</b>	<b>126,088</b>	<b>519</b>	<b>1,467</b>	<b>29,255</b>	<b>1,371</b>	<b>32,612</b>	<b>158,911</b>	<b>130,014</b>	<b>28,897</b>	<b>749</b>
<b>Budget Activity 05 : Civil Engineering Support Equipment</b>															
6003 : Passenger carry Vehicles				0	0	311	0	0	0	0	0	311	311	0	-311
6024 : Construction and Maintenance Equipment				36,142	1,516	34,460	683	362	1	405	1,451	37,427	33,397	4,030	-1,285
6028 : Tactical Vehicles				52,377	5,554	46,117	69	188	0	327	584	52,255	48,138	4,117	122
6060 : Items less than \$5 M				5,687	1,783	-9	0	59	0	46	105	1,879	1,790	89	3,808
<b>Total Budget Activity 05</b>				<b>94,206</b>	<b>8,853</b>	<b>80,879</b>	<b>752</b>	<b>609</b>	<b>1</b>	<b>778</b>	<b>2,140</b>	<b>91,872</b>	<b>83,636</b>	<b>8,236</b>	<b>2,334</b>
<b>Budget Activity 07 : Personnel and Command Support Equipment</b>															
8106 : Command Support Equipment				4,248	0	0	0	0	0	0	0	0	0	0	4,248
8109 : Medical Support Equipment				1,634	1,314	269	0	0	0	0	0	1,583	1,583	0	51
8120 : C4ISR Equipment				10,600	0	8,419	965	1,209	0	638	2,812	11,231	9,980	1,251	-631
8128 : Physical Security Equipment				68,295	7,502	37,370	2,855	14,252	1,697	2,589	21,393	66,265	41,086	25,179	2,030
<b>Total Budget Activity 07</b>				<b>84,777</b>	<b>8,816</b>	<b>46,058</b>	<b>3,820</b>	<b>15,461</b>	<b>1,697</b>	<b>3,227</b>	<b>24,205</b>	<b>79,079</b>	<b>52,649</b>	<b>26,430</b>	<b>5,698</b>
<b>17 2009/2010 1319 Research, Development, Test, and Evaluation, Navy</b>	<b>35,555</b>	<b>55,500</b>	<b>91,055</b>	<b>91,055</b>	<b>183,493</b>	<b>128,859</b>	<b>7</b>	<b>1,544</b>	<b>-866</b>	<b>0</b>	<b>685</b>	<b>313,037</b>	<b>297,100</b>	<b>15,937</b>	<b>-221,982</b>



FY 2011 Cost of War for FY 2009 Appropriations by Line Item  
(Amounts in Thousands)  
As of September 30, 2011

APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2009	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
FY 09 SUPPLEMENTAL I	35,555	13,000	48,555												
FY 09 TITLE IX APPROPRIATION	0	42,500	42,500												
<b>Budget Activity 04 : Advanced Component Development and Prototypes</b>															
0603889N : Counterdrug RDT&E Projects				42,500	0	41,270	7	0	0	0	7	41,277	28,629	12,648	1,223
<b>Total Budget Activity 04</b>				<b>42,500</b>	<b>0</b>	<b>41,270</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>41,277</b>	<b>28,629</b>	<b>12,648</b>	<b>1,223</b>
<b>Budget Activity 06 : RDT&amp;E Management Support</b>															
0605502N : Small Business Innovation Research				0	0	291	0	1,544	0	0	1,544	1,835	1,423	412	-1,835
<b>Total Budget Activity 06</b>				<b>0</b>	<b>0</b>	<b>291</b>	<b>0</b>	<b>1,544</b>	<b>0</b>	<b>0</b>	<b>1,544</b>	<b>1,835</b>	<b>1,423</b>	<b>412</b>	<b>-1,835</b>
<b>Budget Activity 07 : Operational Systems Development</b>															
0206624M : Marine Corps Cmbt Services Supt				0	0	12,016	0	0	-866	0	-866	11,150	9,613	1,537	-11,150
0303908N : Link Tangerine				13,000	160,574	53,885	0	0	0	0	0	214,459	214,459	0	-201,459
0305207N : Manned Reconnaissance Systems				35,555	22,919	21,397	0	0	0	0	0	44,316	42,976	1,340	-8,761
<b>Total Budget Activity 07</b>				<b>48,555</b>	<b>183,493</b>	<b>87,298</b>	<b>0</b>	<b>0</b>	<b>-866</b>	<b>0</b>	<b>-866</b>	<b>269,925</b>	<b>267,048</b>	<b>2,877</b>	<b>-221,370</b>
<b>Unallocated Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total, Navy</b>	<b>8,443,471</b>	<b>403,454</b>	<b>8,846,925</b>	<b>8,846,925</b>	<b>8,144,908</b>	<b>817,049</b>	<b>66,960</b>	<b>90,880</b>	<b>58,834</b>	<b>37,362</b>	<b>254,036</b>	<b>9,215,993</b>	<b>6,607,413</b>	<b>2,608,580</b>	<b>-369,068</b>

FY 2011 Cost of War for FY 2009 Appropriations by Line Item  
(Amounts in Thousands)  
As of September 30, 2011

APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2009	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>USMC</b>															
<b>17 2009/2009 1105 Military Personnel, Marine Corps</b>	<b>1,489,734</b>	<b>0</b>	<b>1,489,734</b>	<b>1,489,734</b>	<b>1,489,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,489,734</b>	<b>1,489,734</b>	<b>0</b>	<b>0</b>
FY 09 SUPPLEMENTAL I	1,434,734	0	1,434,734												
FY 09 TITLE IX APPROPRIATION	55,000	0	55,000												
<b>Budget Activity 01 : Pay and Allowances of Officers</b>															
0210 : Basic Pay				105,785	115,097	0	0	0	0	0	0	115,097	115,097	0	-9,312
0410 : Retired Pay Accrual				26,859	33,839	0	0	0	0	0	0	33,839	33,839	0	-6,980
0800 : Basic Allowance for Housing				28,779	33,788	0	0	0	0	0	0	33,788	33,788	0	-5,009
1000 : Basic Allowance for Subsistence				6,101	3,623	0	0	0	0	0	0	3,623	3,623	0	2,478
1200 : 1200 Incentive Pay - Officers				2,578	11,839	0	0	0	0	0	0	11,839	11,839	0	-9,261
1400 : Special Pay				39,402	95,738	0	0	0	0	0	0	95,738	95,738	0	-56,336
1600 : Family Separation Allowance				2,671	7,164	0	0	0	0	0	0	7,164	7,164	0	-4,493
1800 : Separation Payments				2,531	0	0	0	0	0	0	0	0	0	0	2,531
2000 : SS Tax-Employer Contribution (FICA)				7,387	8,806	0	0	0	0	0	0	8,806	8,806	0	-1,419
<b>Total Budget Activity 01</b>				<b>222,093</b>	<b>309,894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>309,894</b>	<b>309,894</b>	<b>0</b>	<b>-87,801</b>
<b>Budget Activity 02 : Pay and Allowances of Enlisted</b>															
0210 : Basic Pay				423,808	342,773	0	0	0	0	0	0	342,773	342,773	0	81,035
0410 : Retired Pay Accrual				116,425	173,463	0	0	0	0	0	0	173,463	173,463	0	-57,038
0800 : Basic Allowance for Housing				260,110	208,088	0	0	0	0	0	0	208,088	208,088	0	52,022
1000 : Basic Allowance for Subsistence				0	70,099	0	0	0	0	0	0	70,099	70,099	0	-70,099
1200 : 1200 Incentive Pay - Enlisted				136	1,884	0	0	0	0	0	0	1,884	1,884	0	-1,748
1400 : Special Pay				125,006	155,120	0	0	0	0	0	0	155,120	155,120	0	-30,114
1600 : Family Separation Allowance				47,562	57,234	0	0	0	0	0	0	57,234	57,234	0	-9,672
2000 : SS Tax-Employer Contribution (FICA)				32,409	45,136	0	0	0	0	0	0	45,136	45,136	0	-12,727
<b>Total Budget Activity 02</b>				<b>1,005,456</b>	<b>1,053,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,053,797</b>	<b>1,053,797</b>	<b>0</b>	<b>-48,341</b>
<b>Budget Activity 04 : Subsistence of Enlisted Personnel</b>															
1000 : Basic Allowance for Subsistence				53,966	0	0	0	0	0	0	0	0	0	0	53,966
2400 : Subsistence-in-Kind				90	0	0	0	0	0	0	0	0	0	0	90
<b>Total Budget Activity 04</b>				<b>54,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,056</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>															
2800 : Accession Travel				4,010	4,010	0	0	0	0	0	0	4,010	4,010	0	0
3200 : Operational Travel				121,707	51,356	0	0	0	0	0	0	51,356	51,356	0	70,351
<b>Total Budget Activity 05</b>				<b>125,717</b>	<b>55,366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,366</b>	<b>55,366</b>	<b>0</b>	<b>70,351</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>															
4600 : Apprehension of Military Deserters				130	0	0	0	0	0	0	0	0	0	0	130
4800 : Interest on Uniformed Services Savings				624	0	0	0	0	0	0	0	0	0	0	624
5000 : Death Gratuities				22,000	7,300	0	0	0	0	0	0	7,300	7,300	0	14,700
5200 : Unemployment Benefits				13,246	20,500	0	0	0	0	0	0	20,500	20,500	0	-7,254
5500 : SGLI Extra Hazard Payments				43,422	0	0	0	0	0	0	0	0	0	0	43,422
6100 : SGLI/TSGLI Insurance Premium				0	42,877	0	0	0	0	0	0	42,877	42,877	0	-42,877
6200 : Travel Subsidy				1,390	0	0	0	0	0	0	0	0	0	0	1,390
8100 : Junior ROTC				1,600	0	0	0	0	0	0	0	0	0	0	1,600
<b>Total Budget Activity 06</b>				<b>82,412</b>	<b>70,677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,677</b>	<b>70,677</b>	<b>0</b>	<b>11,735</b>
<b>17 2009/XXXX 1105 Military Personnel, Marine Corps</b>	<b>0</b>	<b>17,762</b>	<b>17,762</b>	<b>17,762</b>	<b>0</b>	<b>9,584</b>	<b>76</b>	<b>900</b>	<b>1,547</b>	<b>199</b>	<b>2,722</b>	<b>12,306</b>	<b>12,306</b>	<b>0</b>	<b>5,456</b>
FY 09 SUPPLEMENTAL I	0	17,762	17,762												
<b>Budget Activity 06 : Other Military Personnel Costs</b>															
6400 : Retroactive Stop Loss Compensation				17,762	0	9,584	76	900	1,547	199	2,722	12,306	12,306	0	5,456
<b>Total Budget Activity 06</b>				<b>17,762</b>	<b>0</b>	<b>9,584</b>	<b>76</b>	<b>900</b>	<b>1,547</b>	<b>199</b>	<b>2,722</b>	<b>12,306</b>	<b>12,306</b>	<b>0</b>	<b>5,456</b>
<b>Unallocated Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>17 2009/2009 1108 Reserve Personnel, Marine Corps</b>	<b>29,179</b>	<b>0</b>	<b>29,179</b>	<b>29,179</b>	<b>29,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,179</b>	<b>29,179</b>	<b>0</b>	<b>0</b>
FY 09 SUPPLEMENTAL I	29,179	0	29,179												
<b>Budget Activity 01 : Unit and Individual Training</b>															
7600 : Special Training				29,179	29,179	0	0	0	0	0	0	29,179	29,179	0	0
<b>Total Budget Activity 01</b>				<b>29,179</b>	<b>29,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,179</b>	<b>29,179</b>	<b>0</b>	<b>0</b>
<b>17 2009/2009 1106 Operation and Maintenance, Marine Corps</b>	<b>3,934,366</b>	<b>345,800</b>	<b>4,280,166</b>	<b>4,280,166</b>	<b>4,313,919</b>	<b>-48,036</b>	<b>-13,503</b>	<b>-7,158</b>	<b>-4,142</b>	<b>-8,179</b>	<b>-32,982</b>	<b>4,232,901</b>	<b>3,812,471</b>	<b>420,430</b>	<b>47,265</b>
FY 09 SUPPLEMENTAL I	1,034,366	32,800	1,067,166												
FY 09 TITLE IX APPROPRIATION	2,900,000	313,000	3,213,000												
<b>Budget Activity 01 : Operating Forces</b>															
1A1A : Operational Forces				2,322,969	2,298,283	-23,195	-3,340	-7,332	-189	-4,944	-15,805	2,259,283	1,972,616	286,667	63,686
1A2A : Field Logistics				629,584	608,600	-3,929	-781	-498	-2,059	-1,123	-4,461	600,210	630,464	-30,254	29,374
1A3A : Depot Maintenance				368,402	376,073	-7,888	-1,048	1,093	-240	-1,685	-1,880	366,305	360,732	5,573	2,097

**FY 2011 Cost of War for FY 2009 Appropriations by Line Item**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2009	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
1B1B : Maritime Prepositioning				21,328	21,425	-39	-2	-1	0	-88	-91	21,295	21,079	216	33
BSM1 : Facilities Sustainment, Restoration and Modernization				11,604	28,247	3,620	242	44	2	9	297	32,164	28,067	4,097	-20,560
BSS1 : Base Operating Support				326,306	317,723	-12,057	-662	-251	-1,262	-608	-2,783	302,883	295,421	7,462	23,423
<b>Total Budget Activity 01</b>				<b>3,680,193</b>	<b>3,650,351</b>	<b>-43,488</b>	<b>-5,591</b>	<b>-6,945</b>	<b>-3,748</b>	<b>-8,439</b>	<b>-24,723</b>	<b>3,582,140</b>	<b>3,308,379</b>	<b>273,761</b>	<b>98,053</b>
<b>Budget Activity 03 : Training and Recruiting</b>															
3A1C : Recruit Training				0	1,281	0	0	0	0	0	0	1,281	386	895	-1,281
3A2C : Officer and Acquisition				0	33	0	0	0	0	0	0	33	33	0	-33
3B1D : Specialized Skill Training				0	940	1	0	0	0	0	0	941	136	805	-941
3B3D : Professional Development Education				0	1,025	-13	0	0	0	0	0	1,012	501	511	-1,012
3B4D : Training Support				174,796	212,329	-3,166	-31	-358	-70	-97	-556	208,607	165,196	43,411	-33,811
3C1F : Recruiting and Advertising				0	99,702	0	0	0	0	0	0	99,702	118	99,584	-99,702
BSM3 : Sustainment, Restoration and Modernization				0	106	0	0	0	0	0	0	106	106	0	-106
BSS3 : Base Operating Support				278	916	-8	0	-4	-4	0	-8	900	884	16	-622
<b>Total Budget Activity 03</b>				<b>175,074</b>	<b>316,332</b>	<b>-3,186</b>	<b>-31</b>	<b>-362</b>	<b>-74</b>	<b>-97</b>	<b>-564</b>	<b>312,582</b>	<b>167,360</b>	<b>145,222</b>	<b>-137,508</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>															
4A2G : Special Support				57,088	2,465	-41	-5	27	0	11	33	2,457	2,456	1	54,631
4A3G : Servicewide Transportation				350,420	344,200	-1,325	-7,876	122	-317	346	-7,725	335,150	333,705	1,445	15,270
4A4G : Administration				16,844	23	3	0	0	0	0	0	26	25	1	16,818
BSS4 : Base Operating Support				547	548	1	0	0	-3	0	-3	546	546	0	1
<b>Total Budget Activity 04</b>				<b>424,899</b>	<b>347,236</b>	<b>-1,362</b>	<b>-7,881</b>	<b>149</b>	<b>-320</b>	<b>357</b>	<b>-7,695</b>	<b>338,179</b>	<b>336,732</b>	<b>1,447</b>	<b>86,720</b>
<b>17 2009/2009 1107 Operation and Maintenance, Marine Corps Reserve</b>	<b>77,851</b>	<b>0</b>	<b>77,851</b>	<b>77,851</b>	<b>77,933</b>	<b>-1,789</b>	<b>-269</b>	<b>93</b>	<b>-174</b>	<b>285</b>	<b>-65</b>	<b>76,079</b>	<b>74,772</b>	<b>1,307</b>	<b>1,772</b>
FY 09 SUPPLEMENTAL I	30,775	0	30,775												
FY 09 TITLE IX APPROPRIATION	47,076	0	47,076												
<b>Budget Activity 01 : Operating Forces</b>															
1A1A : Operating Forces				69,746	73,919	-1,223	-266	93	-174	285	-62	72,634	71,367	1,267	-2,888
1A3A : Depot Maintenance				1,600	1	0	0	0	0	0	0	1	1	0	1,599
BSS1 : Base Operating Support				6,505	3,995	-566	-3	0	0	0	-3	3,426	3,404	22	3,079
<b>Total Budget Activity 01</b>				<b>77,851</b>	<b>77,915</b>	<b>-1,789</b>	<b>-269</b>	<b>93</b>	<b>-174</b>	<b>285</b>	<b>-65</b>	<b>76,061</b>	<b>74,772</b>	<b>1,289</b>	<b>1,790</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>															
4A6G : Recruiting and Advertising				0	18	0	0	0	0	0	0	18	0	18	-18
<b>Total Budget Activity 04</b>				<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>18</b>	<b>-18</b>
<b>17 2009/2011 1109 Procurement, Marine Corps</b>	<b>2,091,872</b>	<b>906,000</b>	<b>2,997,872</b>	<b>2,997,872</b>	<b>1,391,587</b>	<b>1,205,180</b>	<b>89,195</b>	<b>131,855</b>	<b>43,511</b>	<b>135,451</b>	<b>400,012</b>	<b>2,996,779</b>	<b>2,561,403</b>	<b>435,376</b>	<b>1,093</b>
FY 09 SUPPLEMENTAL I	1,526,447	901,000	2,427,447												
FY 09 TITLE IX APPROPRIATION	565,425	5,000	570,425												
<b>Budget Activity 02 : Weapons and Combat Vehicles</b>															
2038 : LAV PIP				178,171	9,684	90,528	9,026	4,697	8,116	56,120	77,959	178,171	106,264	71,907	0
2061 : Modification Kits				45,278	41	37,207	0	0	0	8,027	8,027	45,275	42,114	3,161	3
2185 : 155 MM lightweight towed howitzer				189,140	129,933	19,844	14,989	8,764	10,446	5,140	39,339	189,116	135,429	53,687	24
2208 : Weapons Enhancement Program				7,816	0	493	0	0	6,211	935	7,146	7,639	597	7,042	177
2212 : High Mobility Artillery Rocket System				34,771	35,906	1,243	0	-29	0	-2,348	-2,377	34,772	20,573	14,199	-1
2220 : Weapons and Combat Vehicles Under \$5 M				17,233	0	16,388	400	45	0	399	844	17,232	16,801	431	1
2334 : Modular Weapon System				1,891	57	1,835	0	-2	0	0	-2	1,890	1,852	38	1
<b>Total Budget Activity 02</b>				<b>474,300</b>	<b>175,621</b>	<b>167,538</b>	<b>24,415</b>	<b>13,475</b>	<b>24,773</b>	<b>68,273</b>	<b>130,936</b>	<b>474,095</b>	<b>323,630</b>	<b>150,465</b>	<b>205</b>
<b>Budget Activity 03 : Guided Missiles and Equipment</b>															
3011 : JAVELIN				35,451	16,633	18,589	288	0	-43	-16	229	35,451	23,965	11,486	0
3123 : Modification Kits (Missiles)				71,294	61,545	7,194	2,516	0	-32	71	2,555	71,294	18,066	53,228	0
<b>Total Budget Activity 03</b>				<b>106,745</b>	<b>78,178</b>	<b>25,783</b>	<b>2,804</b>	<b>0</b>	<b>-75</b>	<b>55</b>	<b>2,784</b>	<b>106,745</b>	<b>42,031</b>	<b>64,714</b>	<b>0</b>
<b>Budget Activity 04 : Communication and Electronic Equipment</b>															
4181 : Repair and Test Equipment				50,820	16,858	23,335	-252	7,021	234	3,699	10,702	50,895	31,974	18,921	-75
4190 : Unit Operations Center				79,815	0	79,692	122	0	0	0	122	79,814	79,633	181	1
4617 : Combat Support System				1,648	2,567	0	0	0	0	-919	-919	1,648	1,648	0	0
4620 : Items less than \$5 M (Comm & Elect.)				2,147	1,049	1,118	-25	-1	6	-20	2,147	2,144	3	0	0
4630 : Common Computer Resources				47,328	19,445	17,318	1,766	5,955	502	2,119	10,342	47,105	42,635	4,470	223
4631 : Command Post Systems				99,611	5,202	90,392	283	403	2,581	579	3,846	99,440	92,244	7,196	171
4634 : Comm Switching & Control Sys				42,392	7,145	35,752	-4,825	3,224	0	1,096	-505	42,392	39,498	2,894	0
4635 : Tele/Comm Infrastructure Tech Supp				2,250	0	2,251	-46	46	0	0	0	2,251	2,236	15	-1
4640 : Air Operations C2 Systems				2,065	260	719	0	81	0	1,005	1,086	2,065	1,064	1,001	0
4650 : Radar Systems				27,520	0	12,485	0	353	0	14,679	15,032	27,517	20,416	7,101	3
4733 : Fire Support System				14,263	549	111	0	10,096	1,713	1,794	13,603	14,263	4,425	9,838	0
4747 : Intelligence Support Equipment				97,324	26,784	63,066	-261	3,888	14	3,747	7,388	97,238	81,439	15,799	86
4930 : Night Vision Equipment				19,333	2,903	8,991	653	6,714	-670	730	7,427	19,321	15,311	4,010	12
<b>Total Budget Activity 04</b>				<b>486,516</b>	<b>82,762</b>	<b>335,230</b>	<b>-2,585</b>	<b>37,780</b>	<b>4,374</b>	<b>28,535</b>	<b>68,104</b>	<b>486,096</b>	<b>414,667</b>	<b>71,429</b>	<b>420</b>
<b>Budget Activity 05 : Support Vehicles</b>															
5045 : 5/AT Truck HMMWV (MYP)				106,493	24,649	80,553	-201	471	0	1,014	1,284	106,486	94,943	11,543	7
5050 : Motor Transport Modification				43,626	10,477	32,456	1,321	0	0	-629	692	43,625	42,960	665	1
5088 : Medium Tactical Vehicle Replacement (MTVR)				29,891	0	28,394	601	317	17	549	1,484	29,878	29,338	540	13
5093 : Logistics Vehicle System Rep				3,812	0	0	0	0	0	3,655	3,655	0	3,655	157	0
5097 : Family of Tactical Trailers				4,059	0	83	0	3,951	0	26	3,977	4,060	2,527	1,533	-1

FY 2011 Cost of War for FY 2009 Appropriations by Line Item  
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As of September 30, 2011

APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2009	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
5230 : Items less than \$5 M				12,187	0	10,326	-213	1,864	0	210	1,861	12,187	12,095	92	0
<b>Total Budget Activity 05</b>				<b>200,068</b>	<b>35,126</b>	<b>151,812</b>	<b>1,508</b>	<b>6,603</b>	<b>17</b>	<b>4,825</b>	<b>12,953</b>	<b>199,891</b>	<b>181,863</b>	<b>18,028</b>	<b>177</b>
<b>Budget Activity 06 : Engineer and Other Equipment</b>															
6054 : Environmental Control Equip Assort				10,768	4,617	6,131	0	0	0	20	20	10,768	10,766	2	0
6274 : Bulk Liquid Equipment				3,962	708	3,253	0	0	0	0	0	3,961	708	3,253	1
6277 : Tactical Fuel Systems				11,359	8,125	3,298	-64	0	0	0	-64	11,359	11,359	0	0
6366 : Power Equipment Assorted				35,857	20,247	15,421	88	8	0	93	189	35,857	35,635	222	0
6438 : Physical Security Equipment				60,587	0	34,257	2,289	-465	740	23,712	26,276	60,533	42,310	18,223	54
6462 : Material Handling Equip				59,510	45,204	14,380	0	-62	0	-12	-74	59,510	59,471	39	0
6518 : Amphibious Raid Equipment				25,185	0	23,319	667	828	0	358	1,853	25,172	15,016	10,156	13
6520 : EOD Systems				1,313,900	880,031	294,790	65,058	51,623	13,529	8,648	138,858	1,313,679	1,271,507	42,172	221
6522 : Field Medical Equipment				24,394	16,514	7,836	0	-232	91	183	42	24,392	23,692	700	2
6532 : Training Devices				50,926	752	38,665	10,264	1,245	0	0	11,509	50,926	27,646	23,280	0
6543 : Container Family				1,513	0	1,513	0	0	0	0	0	1,513	1,511	2	0
6544 : Family of Construction Equipment				113,649	31,984	77,291	-15,320	19,710	115	-131	4,374	113,649	84,256	29,393	0
6545 : Family of Internally Transportable Vehicle (ITV)				12,551	11,698	145	0	0	0	708	708	12,551	12,363	188	0
6613 : Rapid Deployable Kitchen				1,342	0	0	0	1,342	0	0	1,342	1,342	0	1,342	0
6670 : Items less than \$5 M (Engineering & Other)				2,880	0	2,678	71	0	-53	184	202	2,880	2,748	132	0
<b>Total Budget Activity 06</b>				<b>1,728,383</b>	<b>1,019,880</b>	<b>522,977</b>	<b>63,053</b>	<b>73,997</b>	<b>14,422</b>	<b>33,763</b>	<b>185,235</b>	<b>1,728,092</b>	<b>1,598,988</b>	<b>129,104</b>	<b>291</b>
<b>Budget Activity 07 : Spares and Repair Parts</b>															
7000 : Spares and Repair Parts				1,860	20	1,840	0	0	0	0	0	1,860	224	1,636	0
<b>Total Budget Activity 07</b>				<b>1,860</b>	<b>20</b>	<b>1,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,860</b>	<b>224</b>	<b>1,636</b>	<b>0</b>
<b>Grand Total, USMC</b>	<b>7,623,002</b>	<b>1,269,562</b>	<b>8,892,564</b>	<b>8,892,564</b>	<b>7,302,352</b>	<b>1,164,939</b>	<b>75,499</b>	<b>125,690</b>	<b>40,742</b>	<b>127,756</b>	<b>369,687</b>	<b>8,836,978</b>	<b>7,979,865</b>	<b>857,113</b>	<b>55,586</b>

**FY 2011 Cost of War for FY 2009 Appropriations by Line Item**  
**(Amounts in Thousands)**  
**As of September 30, 2011**

APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2009	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
<b>Air Force</b>															
<b>57 2009/2009 3500 Military Personnel, Air Force</b>	<b>1,427,561</b>	<b>0</b>	<b>1,427,561</b>	<b>1,427,561</b>	<b>1,510,986</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,510,986</b>	<b>1,510,986</b>	<b>0</b>	<b>-83,425</b>
FY 09 SUPPLEMENTAL I	1,352,561	0	1,352,561												
FY 09 TITLE IX APPROPRIATION	75,000	0	75,000												
<b>Budget Activity 01 : Pay and Allowances of Officers</b>															
05 : Basic Pay				190,254	193,515	0	0	0	0	0	0	193,515	193,515	0	-3,261
10 : Retired Pay Accrual				40,144	40,833	0	0	0	0	0	0	40,833	40,833	0	-689
25 : Basic Allowance for Housing				59,781	59,078	0	0	0	0	0	0	59,078	59,078	0	703
30 : Basic Allowance for Subsistence				7,514	7,513	0	0	0	0	0	0	7,513	7,513	0	1
40 : Special Pay				15,425	15,659	0	0	0	0	0	0	15,659	15,659	0	-234
45 : Allowances				6,831	6,955	0	0	0	0	0	0	6,955	6,955	0	-124
55 : Social Security Tax				14,555	14,803	0	0	0	0	0	0	14,803	14,803	0	-248
<b>Total Budget Activity 01</b>				<b>334,504</b>	<b>338,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>338,356</b>	<b>338,356</b>	<b>0</b>	<b>-3,852</b>
<b>Budget Activity 02 : Pay and Allowances of Enlisted</b>															
100 : Separation Pay				4,818	0	0	0	0	0	0	0	0	0	0	4,818
105 : Social Security Tax				36,728	39,707	0	0	0	0	0	0	39,707	39,707	0	-2,979
60 : Basic Pay				480,101	519,046	0	0	0	0	0	0	519,046	519,046	0	-38,945
65 : Retired Pay Accrual				101,302	109,520	0	0	0	0	0	0	109,520	109,520	0	-8,218
80 : Basic Allowance for Housing				175,182	190,048	0	0	0	0	0	0	190,048	190,048	0	-14,866
90 : Special Pay				53,841	67,306	0	0	0	0	0	0	67,306	67,306	0	-13,465
95 : Allowances				22,457	22,834	0	0	0	0	0	0	22,834	22,834	0	-377
<b>Total Budget Activity 02</b>				<b>874,429</b>	<b>948,461</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>948,461</b>	<b>948,461</b>	<b>0</b>	<b>-74,032</b>
<b>Budget Activity 04 : Subsistence of Enlisted Personnel</b>															
115 : Basic Allowance for Subsistence				39,590	38,979	0	0	0	0	0	0	38,979	38,979	0	611
120 : Subsistence in Kind				69,864	69,865	0	0	0	0	0	0	69,865	69,865	0	-1
<b>Total Budget Activity 04</b>				<b>109,454</b>	<b>108,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,844</b>	<b>108,844</b>	<b>0</b>	<b>610</b>
<b>Budget Activity 05 : Permanent Change of Station (PCS) Travel</b>															
135 : Operational Travel				5,790	5,790	0	0	0	0	0	0	5,790	5,790	0	0
<b>Total Budget Activity 05</b>				<b>5,790</b>	<b>5,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,790</b>	<b>5,790</b>	<b>0</b>	<b>0</b>
<b>Budget Activity 06 : Other Military Personnel Costs</b>															
180 : Death Gratuities				2,000	2,000	0	0	0	0	0	0	2,000	2,000	0	0
185 : Unemployment Benefits				16,573	22,726	0	0	0	0	0	0	22,726	22,726	0	-6,153
216 : Extra Hazard SGLI				84,811	84,809	0	0	0	0	0	0	84,809	84,809	0	2
<b>Total Budget Activity 06</b>				<b>103,384</b>	<b>109,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109,535</b>	<b>109,535</b>	<b>0</b>	<b>-6,151</b>
<b>57 2009/XXXX 3500 Military Personnel, Air Force</b>	<b>0</b>	<b>108,214</b>	<b>108,214</b>	<b>108,214</b>	<b>0</b>	<b>15,698</b>	<b>1,811</b>	<b>8,981</b>	<b>2,947</b>	<b>282</b>	<b>14,021</b>	<b>29,719</b>	<b>25,876</b>	<b>3,843</b>	<b>78,495</b>
FY 09 SUPPLEMENTAL I	0	108,214	108,214												
<b>Budget Activity 06 : Other Military Personnel Costs</b>															
290 : Retroactive Stop Loss				108,214	0	15,698	1,811	8,981	2,947	282	14,021	29,719	25,876	3,843	78,495
<b>Total Budget Activity 06</b>				<b>108,214</b>	<b>0</b>	<b>15,698</b>	<b>1,811</b>	<b>8,981</b>	<b>2,947</b>	<b>282</b>	<b>14,021</b>	<b>29,719</b>	<b>25,876</b>	<b>3,843</b>	<b>78,495</b>
<b>Unallocated Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>57 2009/2009 3700 Reserve Personnel, Air Force</b>	<b>14,943</b>	<b>0</b>	<b>14,943</b>	<b>14,943</b>	<b>14,943</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,943</b>	<b>14,943</b>	<b>0</b>	<b>0</b>
FY 09 SUPPLEMENTAL I	14,943	0	14,943												
<b>Budget Activity 01 : Unit and Individual Training</b>															
40 : Pay Group P Training (Pipeline recruits)				14,943	14,943	0	0	0	0	0	0	14,943	14,943	0	0
<b>Total Budget Activity 01</b>				<b>14,943</b>	<b>14,943</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,943</b>	<b>14,943</b>	<b>0</b>	<b>0</b>
<b>57 2009/2009 3400 Operation and Maintenance, Air Force</b>	<b>10,889,069</b>	<b>81,645</b>	<b>10,970,714</b>	<b>10,970,714</b>	<b>11,524,077</b>	<b>-21,651</b>	<b>-17,520</b>	<b>-21,088</b>	<b>-17,731</b>	<b>-1,554</b>	<b>-57,893</b>	<b>11,444,533</b>	<b>11,101,901</b>	<b>342,632</b>	<b>-473,819</b>
FY 09 SUPPLEMENTAL I	5,929,796	2,645	5,932,441												
FY 09 TITLE IX APPROPRIATION	4,959,273	79,000	5,038,273												
<b>Budget Activity 01 : Operating Forces</b>															
011A : Primary Combat Forces				1,600,752	1,843,548	31,824	-763	-203	-118	-259	-1,343	1,874,029	1,847,823	26,206	-273,277

**FY 2011 Cost of War for FY 2009 Appropriations by Line Item**  
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APPROPRIATION Fiscal Year 2009 Accounts	Funds Appropriated	Funds Transferred	Funds Available	Total Allocations by Line Item	YTD September 2009	YTD September 2010	First Quarter 2011	Second Quarter 2011	Third Quarter 2011	Fourth Quarter 2011	YTD Fiscal Year 2011	Obligations CFI	Disbursements CFI	Unpaid Obligations	Unobligated Balance
011B : Primary Combat Weapons				35,340	41,683	-240	-680	6	1	8,118	7,445	48,888	47,171	1,717	-13,548
011C : Combat Enhancement Forces				743,313	670,699	-15,513	-641	-245	-2,077	-2,164	-5,127	650,059	618,955	31,104	93,254
011D : Air Operations Training				46,984	94,216	-1,176	-549	-34	-166	53	-696	92,344	92,060	284	-45,360
011E : Combat Communications				1,049,958	1,205,255	-6,137	-504	-343	-3,420	-1,231	-5,498	1,193,620	1,105,515	88,105	-143,662
011M : Depot Maintenance				359,447	71,751	-725	-5,833	0	-614	0	-6,447	64,579	64,564	15	294,868
011R : Facilities Sustainment, Restoration and Modernizat				275,321	460,530	-1,794	-3,202	-809	-137	-992	-5,140	453,596	443,526	10,070	-178,275
011Z : Base Support				1,578,119	2,200,722	-23,920	-8,344	-11,227	-10,358	-2,734	-32,663	2,144,139	2,074,269	69,870	-566,020
012A : Global C3I & Early Warning				116,948	75,327	-612	-2	-30	1	2	-29	74,686	71,433	3,253	42,262
012B : Navigation/Weather Support				9,784	12,815	-268	30	-3	0	-1	26	12,573	12,336	237	-2,789
012C : Other Combat Operations Support Programs				447,147	313,136	-5,258	-166	-232	-299	81	-616	307,262	293,977	13,285	139,885
012E : Management/Operational Headquarters				125,149	93,144	109	-145	-107	20	-402	-634	92,619	89,311	3,308	32,530
012F : Tactical Intelligence and Special Activities				2,881	21,285	347	-1	21	-30	-1,287	-1,297	20,335	20,126	209	-17,454
013A : Launch Facilities				5,700	986	-31	-2	0	0	0	-2	953	953	0	4,747
013B : Launch Vehicles				40	36	3	0	0	0	0	0	39	39	0	1
013C : Space Control Systems				4,407	790	-57	0	0	0	0	0	733	733	0	3,674
013D : Satellite Systems				1,602	4,906	300	0	0	0	0	0	5,206	5,076	130	-3,604
013E : Other Space Operations				24,502	8,094	108	2	1	96	0	99	8,301	8,263	38	16,201
013R : Facilities Sustainment, Restoration and Modernizat				4,989	910	-9	0	0	0	0	0	901	901	0	4,088
013Z : Base Support				14,509	15,545	-255	-23	19	-1	-59	-64	15,226	14,511	715	-717
015A : Direct Mission Support				2,645	0	0	0	0	0	0	0	0	0	0	2,645
<b>Total Budget Activity 01</b>				<b>6,449,537</b>	<b>7,135,378</b>	<b>-23,304</b>	<b>-20,823</b>	<b>-13,186</b>	<b>-17,102</b>	<b>-875</b>	<b>-51,986</b>	<b>7,060,088</b>	<b>6,811,542</b>	<b>248,546</b>	<b>-610,551</b>
<b>Budget Activity 02 : Mobilization</b>															
021A : Airlift Operations				3,335,878	3,522,204	2,212	3,713	-4,437	316	79	-329	3,524,087	3,446,978	77,109	-188,209
021B : Airlift Operations C3I				37,755	37,333	1,256	-17	-2,856	-11	12	-2,872	35,717	35,279	438	2,038
021D : Mobilization Preparedness				170,681	120,706	-278	-73	-70	-149	-269	-561	119,867	119,092	775	50,814
021M : Depot Maintenance				94,315	0	0	0	0	0	0	0	0	0	0	94,315
021R : Facilities Sustainment, Restoration and Modernizat				1,164	16,324	-9	0	0	0	-7	-7	16,308	16,294	14	-15,144
021Z : Base Support				66,264	57,741	-1,481	-79	-226	50	16	-239	56,021	55,876	145	10,243
<b>Total Budget Activity 02</b>				<b>3,706,057</b>	<b>3,754,308</b>	<b>1,700</b>	<b>3,544</b>	<b>-7,589</b>	<b>206</b>	<b>-169</b>	<b>-4,008</b>	<b>3,752,000</b>	<b>3,673,519</b>	<b>78,481</b>	<b>-45,943</b>
<b>Budget Activity 03 : Training and Recruiting</b>															
031A : Officer Acquisition				0	1,417	12	0	0	0	0	0	1,429	1,429	0	-1,429
031B : Recruit Training				2,748	916	1	11	-3	0	0	8	925	925	0	1,823
031D : Reserve Officer Training Corps (ROTC)				0	87	-3	0	0	0	0	0	84	84	0	-84
031Z : Base Support				2,718	2,718	-45	-1	0	0	49	48	2,721	2,721	0	-3
032A : Specialized Skill Training				62,531	49,710	-960	-61	-115	-127	-52	-355	48,395	48,264	131	14,136
032B : Flight Training				353	353	-6	0	2	0	0	2	349	349	0	4
032C : Professional Development Education				2,284	2,284	23	4	1	0	0	5	2,312	2,309	3	-28
032D : Training Support				1,219	1,219	-16	-5	0	-1	0	-6	1,197	1,197	0	22
032R : Facilities Sustainment, Restoration and Modernizat				5,355	5,355	47	-1	0	0	0	-1	5,401	5,401	0	-46
032Z : Base Support				18,664	17,005	-1,019	-121	-116	-38	-3	-278	15,708	15,667	41	2,956
033A : Recruiting and Advertising				0	4,604	-17	-4	2	0	0	-2	4,585	4,508	77	-4,585
033C : Off Duty and Voluntary Education				0	11	-2	0	0	0	0	0	9	9	0	-9
033D : Civilian Education and Training				0	1	0	0	0	0	0	0	1	1	0	-1
<b>Total Budget Activity 03</b>				<b>95,872</b>	<b>85,680</b>	<b>-1,985</b>	<b>-178</b>	<b>-229</b>	<b>-166</b>	<b>-6</b>	<b>-579</b>	<b>83,116</b>	<b>82,864</b>	<b>252</b>	<b>12,756</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>															
041A : Logistics Operations				75,860	43,342	-127	1	8	2	2	13	43,228	42,490	738	32,632
041B : Technical Support Activities				25,118	25,118	568	0	-3	0	-511	-514	25,172	24,193	979	-54
041C : Servicewide Transportation				241,629	111,671	4,746	-1	0	0	0	-1	116,416	109,842	6,574	125,213
041R : Facilities Sustainment, Restoration and Modernizat				0	2,341	-1	0	0	0	0	0	2,340	2,340	0	-2,340
041Z : Base Support				28,619	28,620	-500	1	-35	4	5	-25	28,095	27,651	444	524
042A : Administration				4,532	2,686	-39	-2	-2	2	0	-2	2,645	2,620	25	1,887
042B : Servicewide Communications				106,912	104,129	-115	-33	0	-2	-11	-46	103,968	103,958	10	2,944
042C : Personnel Programs				1,486	1,486	4	-36	-3	0	-9	-48	1,442	1,423	19	44
042G : Other Servicewide Activities				70,952	70,952	-537	0	-25	-102	1	-126	70,289	68,954	1,335	663
042H : Other Personnel Support				3,139	3,139	11	0	0	0	4	4	3,154	3,116	38	-15
042R : Facilities Sustainment, Restoration and Modernizat				0	290	-70	-20	2	0	0	-18	202	195	7	-202
042Z : Base Support				13,442	13,442	-246	34	-21	-252	-1	-240	12,956	11,810	1,146	486
043A : Security Programs				141,474	141,474	-1,756	-7	-5	-321	16	-317	139,401	135,363	4,038	2,073
044A : International Support				6,085	21	0	0	0	0	0	0	21	21	0	6,064
<b>Total Budget Activity 04</b>				<b>719,248</b>	<b>548,711</b>	<b>1,938</b>	<b>-63</b>	<b>-84</b>	<b>-669</b>	<b>-504</b>	<b>-1,320</b>	<b>549,329</b>	<b>533,976</b>	<b>15,353</b>	<b>169,919</b>
<b>57 2009/2009 3740 Operation and Maintenance, Air Force Reserve</b>	<b>46,975</b>	<b>0</b>	<b>46,975</b>	<b>46,975</b>	<b>51,429</b>	<b>1,859</b>	<b>-1</b>	<b>0</b>	<b>-1</b>	<b>-1</b>	<b>-3</b>	<b>53,285</b>	<b>44,830</b>	<b>8,455</b>	<b>-6,310</b>
FY 09 SUPPLEMENTAL I	34,599	0	34,599												
FY 09 TITLE IX APPROPRIATION	12,376	0	12,376												

**Budget Activity 01 : Operating Forces**

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011A : Primary Combat Forces				32,083	28,480	1,852	0	0	0	0	0	30,332	30,026	306	1,751
011G : Mission Support Operations				2,980	1,988	1	0	0	0	0	0	1,989	1,946	43	991
011M : Depot Maintenance				11,905	11,905	0	0	0	0	0	0	11,905	11,905	0	0
011R : Facilities Sustainment, Restoration and Modernizat				0	6,214	0	0	0	0	0	0	6,214	0	6,214	-6,214
011Z : Base Support				0	2,819	0	0	0	0	0	0	2,819	927	1,892	-2,819
<b>Total Budget Activity 01</b>				<b>46,968</b>	<b>51,406</b>	<b>1,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,259</b>	<b>44,804</b>	<b>8,455</b>	<b>-6,291</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>															
042A : Administration				6	22	6	0	0	0	0	0	28	28	0	-22
042J : Recruiting and Advertising				0	0	0	-1	0	-1	-1	-3	-3	-3	0	3
042K : Military Manpower and Personnel Management				1	1	0	0	0	0	0	0	1	1	0	0
<b>Total Budget Activity 04</b>				<b>7</b>	<b>23</b>	<b>6</b>	<b>-1</b>	<b>0</b>	<b>-1</b>	<b>-1</b>	<b>-3</b>	<b>26</b>	<b>26</b>	<b>0</b>	<b>-19</b>
<b>57 2009/2009 3840 Operation and Maintenance, Air National Guard</b>	<b>52,667</b>	<b>0</b>	<b>52,667</b>	<b>52,667</b>	<b>53,956</b>	<b>10,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,476</b>	<b>63,339</b>	<b>1,137</b>	<b>-11,809</b>
FY 09 TITLE IX APPROPRIATION	52,667	0	52,667												
<b>Budget Activity 01 : Operating Forces</b>															
011F : Aircraft Operations				2,297	3,377	10,546	0	0	0	0	0	13,923	12,959	964	-11,626
011G : Mission Support Operations				25,890	26,073	0	0	0	0	0	0	26,073	25,900	173	-183
011M : Depot Maintenance				9,311	9,311	0	0	0	0	0	0	9,311	9,311	0	0
011Z : Base Support				0	26	-26	0	0	0	0	0	0	0	0	0
<b>Total Budget Activity 01</b>				<b>37,498</b>	<b>38,787</b>	<b>10,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,307</b>	<b>48,170</b>	<b>1,137</b>	<b>-11,809</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>															
042J : Recruiting and Advertising				15,169	15,169	0	0	0	0	0	0	15,169	15,169	0	0
<b>Total Budget Activity 04</b>				<b>15,169</b>	<b>15,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,169</b>	<b>15,169</b>	<b>0</b>	<b>0</b>
<b>57 2009/2011 3010 Aircraft Procurement, Air Force</b>	<b>2,119,710</b>	<b>-14,700</b>	<b>2,105,010</b>	<b>2,105,010</b>	<b>114,465</b>	<b>851,543</b>	<b>464,706</b>	<b>178,037</b>	<b>210,971</b>	<b>169,125</b>	<b>1,022,839</b>	<b>1,988,847</b>	<b>718,356</b>	<b>1,270,491</b>	<b>116,163</b>
FY 09 SUPPLEMENTAL I	1,917,868	15,300	1,933,168												
FY 09 TITLE IX APPROPRIATION	201,842	-30,000	171,842												
<b>Budget Activity 01 : Combat Aircraft</b>															
003 : F-22				506,422	0	264,800	50,217	61,554	68,724	9,137	189,632	454,432	71,252	383,180	51,990
<b>Total Budget Activity 01</b>				<b>506,422</b>	<b>0</b>	<b>264,800</b>	<b>50,217</b>	<b>61,554</b>	<b>68,724</b>	<b>9,137</b>	<b>189,632</b>	<b>454,432</b>	<b>71,252</b>	<b>383,180</b>	<b>51,990</b>
<b>Budget Activity 02 : Airlift Aircraft</b>															
019 : C-12				45,000	0	45,000	0	0	0	0	0	45,000	45,000	0	0
<b>Total Budget Activity 02</b>				<b>45,000</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>
<b>Budget Activity 04 : Other Aircraft</b>															
022 : MQ-9				0	8,461	79,181	0	0	0	-87,642	-87,642	0	0	0	0
023 : MQ-9				281,118	0	56,856	26,350	10,976	537	186,358	224,221	281,077	166,556	114,521	41
<b>Total Budget Activity 04</b>				<b>281,118</b>	<b>8,461</b>	<b>136,037</b>	<b>26,350</b>	<b>10,976</b>	<b>537</b>	<b>98,716</b>	<b>136,579</b>	<b>281,077</b>	<b>166,556</b>	<b>114,521</b>	<b>41</b>
<b>Budget Activity 05 : Modification of In-Service Aircraft</b>															
030 : A-10				63,200	0	45,680	13,543	-16	-910	3,880	16,497	62,177	36,661	25,516	1,023
032 : C-5				70,608	0	42,045	7,850	2,090	258	157	10,355	52,400	25,107	27,293	18,208
037 : C-37				36	0	0	0	36	0	0	36	36	0	36	0
039 : F-15				53,499	42	22,968	0	30,420	0	0	30,420	53,430	5,618	47,812	69
040 : F-16				34,117	10,977	7,940	10,147	1,754	93	2,920	14,914	33,831	3,965	29,866	286
044 : C-12 Sensors				165,675	0	78,267	1,481	-8,017	72,067	21,682	87,213	165,480	66,172	99,308	195
045 : C-17				14,000	5,465	8,377	-65	0	0	0	-65	13,777	6,316	7,461	223
046 : C-20 Mods				2,535	0	0	0	2,535	0	0	2,535	2,535	1,506	1,029	0
047 : C-40				6,715	0	0	0	1,730	0	4,323	6,053	6,053	46	6,007	662
048 : C-130				118,410	0	114,695	0	3,448	17	0	3,465	118,160	83,473	34,687	250
052 : DARP				7,735	0	6,162	86	2	0	1,485	1,573	7,735	0	7,735	0
060 : MQ-1 Mods				59,600	2,359	28,010	0	3,395	0	25,834	29,229	59,598	3,708	55,890	2
061 : MQ-9 Mods				44,690	0	27,144	60	1,030	49	14,084	15,223	42,367	17,870	24,497	2,323
071 : C-130				12,000	0	0	11,296	681	0	0	11,977	11,977	102	11,875	23
072 : MQ-9				0	20,000	-20,000	0	0	0	0	0	0	0	0	0
<b>Total Budget Activity 05</b>				<b>652,820</b>	<b>38,843</b>	<b>361,288</b>	<b>44,398</b>	<b>39,088</b>	<b>71,574</b>	<b>74,365</b>	<b>229,425</b>	<b>629,556</b>	<b>250,544</b>	<b>379,012</b>	<b>23,264</b>
<b>Budget Activity 07 : Aircraft Support Equipment and Facilities</b>															
064 : Common Support Equipment				6,250	0	2,992	39	0	0	3,218	3,257	6,249	3,031	3,218	1
080 : Other Production Charges				596,000	67,161	25,273	342,810	66,402	69,817	-16,311	462,718	555,152	178,690	376,462	40,848
086 : DARP				17,400	0	16,153	892	17	319	0	1,228	17,381	3,283	14,098	19

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<b>Total Budget Activity 07</b>				<b>619,650</b>	<b>67,161</b>	<b>44,418</b>	<b>343,741</b>	<b>66,419</b>	<b>70,136</b>	<b>-13,093</b>	<b>467,203</b>	<b>578,782</b>	<b>185,004</b>	<b>393,778</b>	<b>40,868</b>
57 2009/2011 3020 Missile Procurement, Air Force	49,716	0	49,716	49,716	46,080	1,908	0	0	0	1,728	1,728	49,716	3,084	46,632	0
FY 09 SUPPLEMENTAL I	49,716	0	49,716												
<b>Budget Activity 02 : Other Missiles</b>															
005 : Predator Hellfire Missile				49,716	46,080	1,908	0	0	0	1,728	1,728	49,716	3,084	46,632	0
<b>Total Budget Activity 02</b>				<b>49,716</b>	<b>46,080</b>	<b>1,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,728</b>	<b>1,728</b>	<b>49,716</b>	<b>3,084</b>	<b>46,632</b>	<b>0</b>
57 2009/2011 3011 Procurement of Ammunition, Air Force	158,684	0	158,684	158,684	29,908	120,730	168	6,528	-5,706	6,614	7,604	158,242	121,442	36,800	442
FY 09 SUPPLEMENTAL I	158,684	0	158,684												
<b>Budget Activity 01 : Ammunition</b>															
001 : Rockets				5,600	5,994	-400	0	0	0	0	0	5,594	4,629	965	6
002 : Cartridges				21,884	4,697	16,665	168	244	0	72	484	21,846	20,623	1,223	38
003 : Practice Bombs				21,200	0	21,198	0	0	0	0	0	21,198	11,609	9,589	2
004 : General Purpose Bombs				36,700	16,125	20,537	0	0	6	24	30	36,692	15,181	21,511	8
006 : Joint Direct Attack Munitions				60,400	0	62,313	0	43	470	214	727	63,040	62,587	453	-2,640
009 : Explosive Ordnance Disposal Equip				3,000	0	0	0	0	0	0	0	0	0	0	3,000
015 : Fuzes				6,800	0	470	0	6,241	-6,241	6,302	6,302	6,772	4,181	2,591	28
<b>Total Budget Activity 01</b>				<b>155,584</b>	<b>26,816</b>	<b>120,783</b>	<b>168</b>	<b>6,528</b>	<b>-5,765</b>	<b>6,612</b>	<b>7,543</b>	<b>155,142</b>	<b>118,810</b>	<b>36,332</b>	<b>442</b>
<b>Budget Activity 02 : Weapons</b>															
019 : Small Arms				3,100	3,092	-53	0	0	59	2	61	3,100	2,632	468	0
<b>Total Budget Activity 02</b>				<b>3,100</b>	<b>3,092</b>	<b>-53</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>2</b>	<b>61</b>	<b>3,100</b>	<b>2,632</b>	<b>468</b>	<b>0</b>
57 2009/2011 3080 Other Procurement, Air Force	385,399	313,500	698,899	698,899	39,759	531,730	30,926	1,956	58,481	34,505	125,868	697,357	590,647	106,710	1,542
FY 09 SUPPLEMENTAL I	371,899	302,500	674,399												
FY 09 TITLE IX APPROPRIATION	13,500	11,000	24,500												
<b>Budget Activity 02 : Vehicular Equipment</b>															
003 : Family Medium Tactical Vehicles				307,000	0	253,236	61	-5,542	39,633	19,048	53,200	306,436	272,675	33,761	564
009 : Halvorsen Loader				13,500	12,842	0	0	0	0	0	0	12,842	12,723	119	658
010 : Runway Snow Removal and Cleaning Equip				1,544	0	524	0	955	0	0	955	1,479	524	955	65
<b>Total Budget Activity 02</b>				<b>322,044</b>	<b>12,842</b>	<b>253,760</b>	<b>61</b>	<b>-4,587</b>	<b>39,633</b>	<b>19,048</b>	<b>54,155</b>	<b>320,757</b>	<b>285,922</b>	<b>34,835</b>	<b>1,287</b>
<b>Budget Activity 03 : Electronic and Telecommunication Equipment</b>															
016 : Intel Comm Equipment				6,570	0	4,034	0	524	799	1,213	2,536	6,570	2,930	3,640	0
018 : National Airspace System				19,100	551	14,344	689	2,801	710	0	4,200	19,095	3,500	15,595	5
020 : Weather Observation Forecast				2,780	938	1,814	0	0	0	0	0	2,752	2,591	161	28
022 : Intel Comm Equip				17,500	0	16,712	788	0	-149	148	787	17,499	17,071	428	1
030 : C3 Countermeasures				1,600	0	1,590	0	0	0	0	0	1,590	1,579	11	10
035 : USCENTCOM				20,900	2,680	4,213	-809	1,892	12,272	458	13,813	20,706	10,625	10,081	194
061 : Comm Elect Mods				4,277	430	2,494	256	1,097	-1	1	1,353	4,277	915	3,362	0
064 : Night Vision Goggles				18,128	2,325	15,803	0	0	0	0	0	18,128	15,938	2,190	0
<b>Total Budget Activity 03</b>				<b>90,855</b>	<b>6,924</b>	<b>61,004</b>	<b>924</b>	<b>6,314</b>	<b>13,631</b>	<b>1,820</b>	<b>22,689</b>	<b>90,617</b>	<b>55,149</b>	<b>35,468</b>	<b>238</b>
<b>Budget Activity 04 : Other Base Maintenance and Support Equipment</b>															
000 : Classified				197,000	0	182,657	0	0	2,154	12,189	14,343	197,000	182,979	14,021	0
066 : Base Procured Equipment				3,500	0	3,500	0	0	0	0	0	3,500	3,500	0	0
071 : Items Less Than \$5M (Base)				20,000	19,993	0	0	0	0	0	0	19,993	51	19,942	7
078 : DSRP				65,500	0	30,809	29,941	229	3,063	1,448	34,681	65,490	63,046	2,444	10
<b>Total Budget Activity 04</b>				<b>286,000</b>	<b>19,993</b>	<b>216,966</b>	<b>29,941</b>	<b>229</b>	<b>5,217</b>	<b>13,637</b>	<b>49,024</b>	<b>285,983</b>	<b>249,576</b>	<b>36,407</b>	<b>17</b>
57 2009/2010 3600 Research, Development, Test and Eval, Air Force	102,600	29,100	131,700	131,700	36,398	91,700	1,525	0	0	554	2,079	130,177	128,877	1,300	1,523
FY 09 SUPPLEMENTAL I	102,600	0	102,600												
FY 09 TITLE IX APPROPRIATION	0	29,100	29,100												
<b>Budget Activity 05 : System Development &amp; Demonstration</b>															
087 : Link-16 Support & Sustainment				61,000	36,398	24,602	0	0	0	0	0	61,000	61,000	0	0



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<b>Total Budget Activity 05</b>				<b>61,000</b>	<b>36,398</b>	<b>24,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,000</b>	<b>61,000</b>	<b>0</b>	<b>0</b>
<b>Budget Activity 07 : Operational Systems Development</b>															
000 : Classified				70,700	0	67,098	1,525	0	0	554	2,079	69,177	67,877	1,300	1,523
<b>Total Budget Activity 07</b>				<b>70,700</b>	<b>0</b>	<b>67,098</b>	<b>1,525</b>	<b>0</b>	<b>0</b>	<b>554</b>	<b>2,079</b>	<b>69,177</b>	<b>67,877</b>	<b>1,300</b>	<b>1,523</b>
<b>57 2009/2010 3300 Military Construction, Air Force</b>	<b>258,150</b>	<b>-23,450</b>	<b>234,700</b>	<b>234,700</b>	<b>0</b>	<b>184,168</b>	<b>598</b>	<b>1,581</b>	<b>1,314</b>	<b>485</b>	<b>3,978</b>	<b>188,146</b>	<b>130,387</b>	<b>57,759</b>	<b>46,554</b>
FY 09 SUPPLEMENTAL I	258,150	-23,450	234,700												
<b>Budget Activity 01 : Major Construction</b>															
09-SPA : Airlift Apron Taron Kowt				5,140	0	4,649	0	5	237	9	251	4,900	4,900	0	240
09-SPC : Fuel Operation Storage				2,250	0	1,367	0	-9	0	0	-9	1,358	1,202	156	892
09-SPD : CAS Apron Camp Bastion				25,050	0	24,510	0	-80	0	0	-80	24,430	22,304	2,126	620
09-SPE : Expand Munitions Storage				36,278	0	33,836	0	28	0	120	148	33,984	28,168	5,816	2,294
09-SPF : CAS Apron Bagram AB				5,521	0	15,206	6	60	201	26	293	15,499	9,143	6,356	-9,978
09-SPG : Strategic Airlift Apron Kandahar				38,408	0	23,316	4	22	877	354	1,257	24,573	5,457	19,116	13,835
09-SPH : South Munitions Storage Al Udeid				20,000	0	19,274	1	0	54	2	57	19,331	13,930	5,401	669
09-SPM : Sharana - Runway				35,000	0	19,656	3	16	-636	0	-617	19,039	5,291	13,748	15,961
09-SPN : Delaram II - Apron				9,600	0	2,067	-319	0	0	-159	-478	1,589	1,588	1	8,011
09-SPP : Delaram II - Runway				10,000	0	4,074	-57	0	0	-50	-107	3,967	3,967	0	6,033
09-SPQ : Mazar E Sharif - Taxiway				4,350	0	0	0	0	0	0	0	0	0	0	4,350
09-SPR : CLASSIFIED				33,000	0	29,395	18	141	324	183	666	30,061	26,330	3,731	2,939
09-SPS : UNDEFINED - PLANNING & DESIGN				4,750	0	4,319	5	1	2	0	8	4,327	4,089	238	423
09-SPT : EXPAND FUEL OPS & STORAGE - CAMP BASTION				2,569	0	2,499	0	0	0	0	0	2,499	2,375	124	70
09-SPU : Classified				337	0	0	29	288	0	0	317	317	224	93	20
09-SPV : Classified				1,263	0	0	908	0	255	0	1,163	1,163	900	263	100
09-SPW : Classified				492	0	0	0	461	0	0	461	461	461	0	31
09-SPX : Classified				692	0	0	0	648	0	0	648	648	58	590	44
<b>Total Budget Activity 01</b>				<b>234,700</b>	<b>0</b>	<b>184,168</b>	<b>598</b>	<b>1,581</b>	<b>1,314</b>	<b>485</b>	<b>3,978</b>	<b>188,146</b>	<b>130,387</b>	<b>57,759</b>	<b>46,554</b>
<b>Unallocated Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total, Air Force</b>	<b>15,505,474</b>	<b>494,309</b>	<b>15,999,783</b>	<b>15,999,783</b>	<b>13,422,001</b>	<b>1,788,205</b>	<b>482,213</b>	<b>175,995</b>	<b>250,275</b>	<b>211,738</b>	<b>1,120,221</b>	<b>16,330,427</b>	<b>14,454,668</b>	<b>1,875,759</b>	<b>-330,644</b>

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<b>Defense</b>															
97 2009/2009 0100 Operation and Maintenance, Defense-Wide, Defense	4,484,686	182,800	4,667,486	4,667,486	5,175,202	10,609	-335	-3,802	-1,859	-3,772	-9,768	5,176,043	3,888,401	1,287,642	-508,557
FY 09 SUPPLEMENTAL I	2,903,752	-8,100	2,895,652												
FY 09 TITLE IX APPROPRIATION	1,580,934	190,900	1,771,834												
<b>Budget Activity 01 : Operating Forces</b>															
JCS				14,200	13,664	61	6	0	3	0	9	13,734	12,951	783	466
OTHER				11,024	0	0	0	0	0	0	0	0	0	0	11,024
SOCOM				2,541,269	2,693,284	-31,966	-500	-3,233	-1,830	-3,689	-9,252	2,652,066	2,314,263	337,803	-110,797
<b>Total Budget Activity 01</b>				<b>2,566,493</b>	<b>2,706,948</b>	<b>-31,905</b>	<b>-494</b>	<b>-3,233</b>	<b>-1,827</b>	<b>-3,689</b>	<b>-9,243</b>	<b>2,665,800</b>	<b>2,327,214</b>	<b>338,586</b>	<b>-99,307</b>
<b>Budget Activity 04 : Administration and Servicewide Activities</b>															
BTA				34,400	28,400	-1,255	0	0	0	0	0	27,145	18,539	8,606	7,255
DCAA				14,800	16,028	3	0	0	0	0	0	16,031	15,967	64	-1,231
DCMA				15,000	19,571	0	0	0	0	0	0	19,571	17,809	1,762	-4,571
DHRA				10,200	10,181	1,510	0	0	0	0	0	11,691	10,831	860	-1,491
DISA				150,305	150,376	-124	-3	-69	19	0	-53	150,199	152,055	-1,856	106
DLA				34,000	34,000	0	0	0	0	0	0	34,000	34,000	0	0
DLSA				80,255	71,889	0	0	0	0	0	0	71,889	54,882	17,007	8,366
DMA				17,685	17,685	-22	3	0	8	3	14	17,677	17,615	62	8
DODEA				675,555	675,555	41,586	144	146	-59	0	231	717,372	653,591	63,781	-41,817
DSCA				250,000	256,374	0	0	0	0	0	0	256,374	256,374	0	-6,374
DTRA				8,017	8,017	0	0	0	0	0	0	8,017	7,115	902	0
OSD				135,672	129,569	10	0	0	0	0	0	129,579	33,980	95,599	6,093
OTHER				675,104	1,050,609	806	15	-646	0	-86	-717	1,050,698	288,429	762,269	-375,594
<b>Total Budget Activity 04</b>				<b>2,100,993</b>	<b>2,468,254</b>	<b>42,514</b>	<b>159</b>	<b>-569</b>	<b>-32</b>	<b>-83</b>	<b>-525</b>	<b>2,510,243</b>	<b>1,561,187</b>	<b>949,056</b>	<b>-409,250</b>
<b>Unallocated Funding</b>															
				0	0	0	0	0	0	0	0	0	0	0	0
97 2009/XXXX 0100 Operation and Maintenance, Defense-Wide, Defense	1,734,400	-664,600	1,069,800	1,069,800	200,000	866,907	2,892	0	0	-10	2,882	1,069,789	1,069,786	3	11
FY 09 SUPPLEMENTAL I	1,534,400	-664,600	869,800												
FY 09 TITLE IX APPROPRIATION	200,000	0	200,000												
<b>Budget Activity 04 : Administration and Servicewide Activities</b>															
DSCA				1,069,800	200,000	866,907	2,892	0	0	-10	2,882	1,069,789	1,069,786	3	11
<b>Total Budget Activity 04</b>				<b>1,069,800</b>	<b>200,000</b>	<b>866,907</b>	<b>2,892</b>	<b>0</b>	<b>0</b>	<b>-10</b>	<b>2,882</b>	<b>1,069,789</b>	<b>1,069,786</b>	<b>3</b>	<b>11</b>
<b>Grand Total, Operation &amp; Maintenance, Defense Wide</b>	<b>6,219,086</b>	<b>-481,800</b>	<b>5,737,286</b>	<b>5,737,286</b>	<b>5,375,202</b>	<b>877,516</b>	<b>2,557</b>	<b>-3,802</b>	<b>-1,859</b>	<b>-3,782</b>	<b>-6,886</b>	<b>6,245,832</b>	<b>4,958,187</b>	<b>1,287,645</b>	<b>-508,546</b>

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<b>Defense</b>															
97 2009/2009 0107 Office of the Inspector General, Defense-Wide	9,551	0	9,551	9,551	9,299	-59	-23	-23	-34	9	-71	9,169	9,158	11	382
FY 09 SUPPLEMENTAL I	9,551	0	9,551												
<b>Budget Activity 01 : Operation &amp; Maintenance</b>															
01 : Operation & Maintenance				9,551	9,299	-59	-23	-23	-34	9	-71	9,169	9,158	11	382
<b>Total Budget Activity 01</b>				<b>9,551</b>	<b>9,299</b>	<b>-59</b>	<b>-23</b>	<b>-23</b>	<b>-34</b>	<b>9</b>	<b>-71</b>	<b>9,169</b>	<b>9,158</b>	<b>11</b>	<b>382</b>
<b>Grand Total, Office of the Inspector General, Defense-Wide</b>	<b>9,551</b>	<b>0</b>	<b>9,551</b>	<b>9,551</b>	<b>9,299</b>	<b>-59</b>	<b>-23</b>	<b>-23</b>	<b>-34</b>	<b>9</b>	<b>-71</b>	<b>9,169</b>	<b>9,158</b>	<b>11</b>	<b>382</b>

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<b>Defense</b>															
<b>97 2009/2009 0130 Defense Health Program, Defense-Wide</b>	<b>1,645,508</b>	<b>0</b>	<b>1,645,508</b>	<b>1,645,508</b>	<b>1,658,113</b>	<b>-35,905</b>	<b>-4,950</b>	<b>-3,369</b>	<b>-8,192</b>	<b>-6,545</b>	<b>-23,056</b>	<b>1,599,152</b>	<b>1,557,185</b>	<b>41,967</b>	<b>46,356</b>
FY 09 SUPPLEMENTAL I	845,508	0	845,508												
FY 09 TITLE IX APPROPRIATION	800,000	0	800,000												
<b>Budget Activity 01 : Operation &amp; Maintenance, DHP</b>															
01 : In-House Care				786,811	792,616	-29,004	-4,557	-2,113	-7,089	-6,893	-20,652	742,960	710,034	32,926	43,851
02 : Private Sector Care				473,466	501,635	-5	0	0	-2	0	-2	501,628	501,629	-1	-28,162
03 : Consolidated Health Support				245,813	233,089	-5,417	-497	-178	-852	-631	-2,158	225,514	219,972	5,542	20,299
04 : Information Management				79,524	52,915	-79	-244	86	0	-17	-175	52,661	51,982	679	26,863
05 : Management Activities				5,221	5,364	-23	138	0	-40	0	98	5,439	5,422	17	-218
06 : Education and Training				40,525	22,491	-446	8	-89	-155	2	-234	21,811	19,982	1,829	18,714
07 : Base Operations/Communications				14,148	50,003	-931	202	-1,075	-54	994	67	49,139	48,164	975	-34,991
<b>Total Budget Activity 01</b>				<b>1,645,508</b>	<b>1,658,113</b>	<b>-35,905</b>	<b>-4,950</b>	<b>-3,369</b>	<b>-8,192</b>	<b>-6,545</b>	<b>-23,056</b>	<b>1,599,152</b>	<b>1,557,185</b>	<b>41,967</b>	<b>46,356</b>
<b>97 2009/2010 0130 Defense Health Program, Defense-Wide</b>															
	<b>33,604</b>	<b>0</b>	<b>33,604</b>	<b>33,604</b>	<b>2,532</b>	<b>22,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,576</b>	<b>20,518</b>	<b>4,058</b>	<b>9,028</b>
FY 09 SUPPLEMENTAL I	33,604	0	33,604												
<b>Budget Activity 02 : RDT&amp;E</b>															
60501300 : RDT&E, Defense Health Program				33,604	2,532	22,044	0	0	0	0	0	24,576	20,518	4,058	9,028
<b>Total Budget Activity 02</b>				<b>33,604</b>	<b>2,532</b>	<b>22,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,576</b>	<b>20,518</b>	<b>4,058</b>	<b>9,028</b>
<b>97 2009/2011 0130 Defense Health Program, Defense-Wide</b>															
	<b>30,185</b>	<b>0</b>	<b>30,185</b>	<b>30,185</b>	<b>0</b>	<b>1,124</b>	<b>0</b>	<b>0</b>	<b>1,148</b>	<b>25,203</b>	<b>26,351</b>	<b>27,475</b>	<b>2,125</b>	<b>25,350</b>	<b>2,710</b>
FY 09 SUPPLEMENTAL I	30,185	0	30,185												
<b>Budget Activity 03 : Procurement</b>															
80772100 : Procurement, Defense Health Program				30,185	0	1,124	0	0	1,148	25,203	26,351	27,475	2,125	25,350	2,710
<b>Total Budget Activity 03</b>				<b>30,185</b>	<b>0</b>	<b>1,124</b>	<b>0</b>	<b>0</b>	<b>1,148</b>	<b>25,203</b>	<b>26,351</b>	<b>27,475</b>	<b>2,125</b>	<b>25,350</b>	<b>2,710</b>
<b>Grand Total, Defense Health Program, Defense-Wide</b>	<b>1,709,297</b>	<b>0</b>	<b>1,709,297</b>	<b>1,709,297</b>	<b>1,660,645</b>	<b>-12,737</b>	<b>-4,950</b>	<b>-3,369</b>	<b>-7,044</b>	<b>18,658</b>	<b>3,295</b>	<b>1,651,203</b>	<b>1,579,828</b>	<b>71,375</b>	<b>58,094</b>

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<b>Defense</b>															
97 2009/2011 0300 Procurement, Defense-Wide	254,501	210,400	464,901	464,901	262,070	104,489	-3,595	10,671	2,872	14,930	24,878	391,437	373,369	18,068	73,464
FY 09 SUPPLEMENTAL I	140,997	179,000	319,997												
FY 09 TITLE IX APPROPRIATION	113,504	31,400	144,904												
<b>OTHER</b>															
01B : UNK 1, 2, 3 &4				166,864	88,849	25,247	616	1,011	-5,402	0	-3,775	110,321	120,982	-10,661	56,543
<b>Total for OTHER</b>				<b>166,864</b>	<b>88,849</b>	<b>25,247</b>	<b>616</b>	<b>1,011</b>	<b>-5,402</b>	<b>0</b>	<b>-3,775</b>	<b>110,321</b>	<b>120,982</b>	<b>-10,661</b>	<b>56,543</b>
<b>SOCOM</b>															
20470 : Rotary Wing Upgrades				900	0	0	0	0	0	900	900	900	0	900	0
20570 : C-130 Modifications				16,646	74,208	-57,789	2	224	0	0	226	16,645	2,169	14,476	1
20610 : SOF Ordnance Replenishment				38,716	34,835	2,060	346	121	820	534	1,821	38,716	37,422	1,294	0
20620 : SOF Ordnance Acquisition				5,937	7,051	0	0	0	0	-3,634	-3,634	3,417	321	3,096	2,520
20630 : Communications Equipment & Electronics				7,312	6,133	1,137	1	0	38	3	42	7,312	7,287	25	0
20640 : SOF Intelligence Systems				7,014	0	6,681	0	0	333	0	333	7,014	6,681	333	0
20720 : Tactical Vehicles				158,995	3,121	127,153	-4,560	9,315	7,083	16,883	28,721	158,995	150,424	8,571	0
20740 : SOF Operational Enhancements				1,059	1,059	0	0	0	0	0	0	1,059	1,059	0	0
20800 : SOF Operational Enhancements				33,750	33,750	0	0	0	0	0	0	33,750	33,742	8	0
20810 : SOF Soldier Protection & Survival System				13,064	13,064	0	0	0	0	0	0	13,064	13,038	26	0
20870 : SOF Ops Enhancements				14,644	0	0	0	0	0	244	244	244	244	0	14,400
<b>Total for SOCOM</b>				<b>298,037</b>	<b>173,221</b>	<b>79,242</b>	<b>-4,211</b>	<b>9,660</b>	<b>8,274</b>	<b>14,930</b>	<b>28,653</b>	<b>281,116</b>	<b>252,387</b>	<b>28,729</b>	<b>16,921</b>
<b>Unallocated Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total, Procurement, Defense-Wide</b>	<b>254,501</b>	<b>210,400</b>	<b>464,901</b>	<b>464,901</b>	<b>262,070</b>	<b>104,489</b>	<b>-3,595</b>	<b>10,671</b>	<b>2,872</b>	<b>14,930</b>	<b>24,878</b>	<b>391,437</b>	<b>373,369</b>	<b>18,068</b>	<b>73,464</b>

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<b>Defense</b>															
<b>97 2009/2010 0400 Research, Development, Test and Eval, Defense</b>	<b>315,428</b>	<b>11,850</b>	<b>327,278</b>	<b>327,278</b>	<b>193,986</b>	<b>88,978</b>	<b>-2,438</b>	<b>-1,225</b>	<b>-3,447</b>	<b>-1,654</b>	<b>-8,764</b>	<b>274,200</b>	<b>280,951</b>	<b>-6,751</b>	<b>53,078</b>
FY 09 SUPPLEMENTAL I	285,022	0	285,022												
FY 09 TITLE IX APPROPRIATION	30,406	11,850	42,256												
<b>DISA</b>															
0208045K : C4I Interoperability				0	0	4	0	0	0	0	0	4	12	-8	-4
<b>Total for DISA</b>				<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>12</b>	<b>-8</b>	<b>-4</b>
<b>OSD</b>															
0605200D : General Support to USD				11,500	10,500	4,013	0	0	0	0	0	14,513	14,513	0	-3,013
0807708D : Wounded Warrior				15,645	0	0	0	0	0	0	0	0	0	0	15,645
<b>Total for OSD</b>				<b>27,145</b>	<b>10,500</b>	<b>4,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,513</b>	<b>14,513</b>	<b>0</b>	<b>12,632</b>
<b>OTHER</b>															
01C : UNK 1, 2, 3 & 4				298,133	183,486	82,961	-2,438	-1,225	-3,447	-1,654	-8,764	257,683	264,426	-6,743	40,450
<b>Total for Other</b>				<b>298,133</b>	<b>183,486</b>	<b>82,961</b>	<b>-2,438</b>	<b>-1,225</b>	<b>-3,447</b>	<b>-1,654</b>	<b>-8,764</b>	<b>257,683</b>	<b>264,426</b>	<b>-6,743</b>	<b>40,450</b>
<b>SOCOM</b>															
1160408B : SOF Operational Enhancements				2,000	0	2,000	0	0	0	0	0	2,000	2,000	0	0
<b>Total for SOCOM</b>				<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>
<b>Grand Total, Research, Development, Test and Eval, Defense</b>	<b>315,428</b>	<b>11,850</b>	<b>327,278</b>	<b>327,278</b>	<b>193,986</b>	<b>88,978</b>	<b>-2,438</b>	<b>-1,225</b>	<b>-3,447</b>	<b>-1,654</b>	<b>-8,764</b>	<b>274,200</b>	<b>280,951</b>	<b>-6,751</b>	<b>53,078</b>

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<b>Defense</b>															
97 2009/XXXX 4930 Defense Working Capital Fund	861,726	0	861,726	861,726	728,617	133,109	0	0	0	0	0	861,726	303,166	558,560	0
FY 09 SUPPLEMENTAL I	861,726	0	861,726												
<b>AIR FORCE</b>															
01 : Defense Working Capital Fund, Defense-Wide				15,000	0	15,000	0	0	0	0	0	15,000	15,000	0	0
<b>Total for AIR FORCE</b>				<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
<b>ARMY</b>															
01 : Defense Working Capital Fund, Defense-Wide				443,200	336,700	106,500	0	0	0	0	0	443,200	234,200	209,000	0
<b>Total for ARMY</b>				<b>443,200</b>	<b>336,700</b>	<b>106,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>443,200</b>	<b>234,200</b>	<b>209,000</b>	<b>0</b>
<b>DISA</b>															
55 : Telecommunications Services				13,100	13,100	0	0	0	0	0	0	13,100	13,100	0	0
<b>Total for DISA</b>				<b>13,100</b>	<b>13,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,100</b>	<b>13,100</b>	<b>0</b>	<b>0</b>
<b>DLA</b>															
04 : DLA				390,426	378,817	11,609	0	0	0	0	0	390,426	40,866	349,560	0
<b>Total for DLA</b>				<b>390,426</b>	<b>378,817</b>	<b>11,609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>390,426</b>	<b>40,866</b>	<b>349,560</b>	<b>0</b>
<b>Grand Total, Defense Working Capital Fund</b>	<b>861,726</b>	<b>0</b>	<b>861,726</b>	<b>861,726</b>	<b>728,617</b>	<b>133,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>861,726</b>	<b>303,166</b>	<b>558,560</b>	<b>0</b>

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Defense														
97 2009/2009 5187 Defense Cooperation Account, Defense	6,500	0	6,500	6,500	0	0	0	0	0	0	0	0	0	6,500
FY 09 SUPPLEMENTAL I	6,500	0	6,500											
<b>Unallocated Funding</b>				6,500	0	0	0	0	0	0	0	0	0	6,500
<b>Grand Total, Defense Cooperation Account, Defense</b>	<b>6,500</b>	<b>0</b>	<b>6,500</b>	<b>6,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,500</b>



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<b>ASFF</b>															
<b>21 2009/2009 2091 Afghanistan Security Forces Fund, Army</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>1,999,999</b>	<b>1</b>	<b>-1,228</b>	<b>1,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>1,999,999</b>	<b>1</b>	<b>0</b>
FY 09 TITLE IX APPROPRIATION	2,000,000	0	2,000,000												
<b>Budget Activity 01 : Defense Forces</b>															
110 : Sustainment				572,000	572,000	0	0	1,228	0	0	1,228	573,228	573,228	0	-1,228
120 : Infrastructure				340,100	340,100	0	-1,228	0	0	0	-1,228	338,872	338,872	0	1,228
130 : Equipment and Transportation				419,300	419,300	0	0	0	0	0	0	419,300	419,300	0	0
140 : Training and Operations				110,800	110,800	0	0	0	0	0	0	110,800	110,800	0	0
<b>Total Budget Activity 01</b>				<b>1,442,200</b>	<b>1,442,200</b>	<b>0</b>	<b>-1,228</b>	<b>1,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,442,200</b>	<b>1,442,200</b>	<b>0</b>	<b>0</b>
<b>Budget Activity 02 : Interior Forces</b>															
210 : Sustainment				204,600	204,600	0	0	0	0	0	0	204,600	204,599	1	0
220 : Infrastructure				38,000	38,000	0	0	0	0	0	0	38,000	38,000	0	0
230 : Equipment and Transportation				56,400	56,400	0	0	0	0	0	0	56,400	56,400	0	0
240 : Training and Operations				232,700	232,700	0	0	0	0	0	0	232,700	232,700	0	0
<b>Total Budget Activity 02</b>				<b>531,700</b>	<b>531,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>531,700</b>	<b>531,699</b>	<b>1</b>	<b>0</b>
<b>Budget Activity 04 : Detainee Operations</b>															
410 : Sustainment				4,500	4,500	0	0	0	0	0	0	4,500	4,500	0	0
440 : Training and Operations				3,200	3,200	0	0	0	0	0	0	3,200	3,200	0	0
450 : Counter Insurgency				18,400	18,399	1	0	0	0	0	0	18,400	18,400	0	0
<b>Total Budget Activity 04</b>				<b>26,100</b>	<b>26,099</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,100</b>	<b>26,100</b>	<b>0</b>	<b>0</b>
<b>21 2009/2010 2091 Afghanistan Security Forces Fund, Army</b>															
	<b>3,606,939</b>	<b>0</b>	<b>3,606,939</b>	<b>3,606,939</b>	<b>2,242,063</b>	<b>1,364,876</b>	<b>0</b>	<b>0</b>	<b>-1,569</b>	<b>0</b>	<b>-1,569</b>	<b>3,605,370</b>	<b>3,591,782</b>	<b>13,588</b>	<b>1,569</b>
FY 09 SUPPLEMENTAL I	3,606,939	0	3,606,939												
<b>Budget Activity 01 : Defense Forces</b>															
110 : Sustainment				780,698	454,500	415,172	0	0	0	0	0	869,672	869,672	0	-88,974
120 : Infrastructure				437,035	437,035	35,000	0	0	0	0	0	472,035	472,035	0	-35,000
130 : Equipment and Transportation				1,233,484	829,269	468,810	0	0	0	0	0	1,298,079	1,298,079	0	-64,595
140 : Training and Operations				130,634	36,548	84,158	0	0	0	0	0	120,706	120,706	0	9,928
<b>Total Budget Activity 01</b>				<b>2,581,851</b>	<b>1,757,352</b>	<b>1,003,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,760,492</b>	<b>2,760,492</b>	<b>0</b>	<b>-178,641</b>
<b>Budget Activity 02 : Interior Forces</b>															
210 : Sustainment				381,045	153,531	227,514	0	0	0	0	0	381,045	378,595	2,450	0
220 : Infrastructure				253,575	253,575	-75,540	0	0	0	0	0	178,035	178,035	0	75,540
230 : Equipment and Transportation				35,225	34,588	30,201	0	0	0	0	0	64,789	64,789	0	-29,564
240 : Training and Operations				312,067	41,205	164,097	0	0	-1,569	0	-1,569	203,733	192,595	11,138	108,334
<b>Total Budget Activity 02</b>				<b>981,912</b>	<b>482,899</b>	<b>346,272</b>	<b>0</b>	<b>0</b>	<b>-1,569</b>	<b>0</b>	<b>-1,569</b>	<b>827,602</b>	<b>814,014</b>	<b>13,588</b>	<b>154,310</b>
<b>Budget Activity 04 : Detainee Operations</b>															
410 : Sustainment				2,116	1,812	11,963	0	0	0	0	0	13,775	13,775	0	-11,659
440 : Training and Operations				4,700	0	2,982	0	0	0	0	0	2,982	2,982	0	1,718
450 : Counter Insurgency				36,360	0	519	0	0	0	0	0	519	519	0	35,841
<b>Total Budget Activity 04</b>				<b>43,176</b>	<b>1,812</b>	<b>15,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,276</b>	<b>17,276</b>	<b>0</b>	<b>25,900</b>
<b>ISFF</b>															
<b>21 2009/2009 2092 Iraq Security Forces Fund, Army</b>	<b>1,000,000</b>	<b>-997,097</b>	<b>2,903</b>	<b>2,903</b>	<b>2,222</b>	<b>-136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,086</b>	<b>2,086</b>	<b>0</b>	<b>817</b>
FY 09 TITLE IX APPROPRIATION	1,000,000	-997,097	2,903												
<b>Budget Activity 08 : Contributions</b>															
820 : Other Contributions				2,903	2,222	-136	0	0	0	0	0	2,086	2,086	0	817
<b>Total Budget Activity 08</b>				<b>2,903</b>	<b>2,222</b>	<b>-136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,086</b>	<b>2,086</b>	<b>0</b>	<b>817</b>
<b>21 2009/2010 2092 Iraq Security Forces Fund, Army</b>															
	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>57,664</b>	<b>941,976</b>	<b>-1,821</b>	<b>-3,508</b>	<b>-7,942</b>	<b>-2,102</b>	<b>-15,373</b>	<b>984,267</b>	<b>855,418</b>	<b>128,849</b>	<b>15,733</b>
FY 09 TITLE IX APPROPRIATION	0	1,000,000	1,000,000												
<b>Budget Activity 01 : Defense Forces</b>															
110 : Sustainment				91,800	0	186,294	-484	-3,366	840	-1,077	-4,087	182,207	167,364	14,843	-90,407
130 : Equipment and Transportation				260,100	454	358,206	-4,213	1	-38	1,789	-2,461	356,199	325,992	30,207	-96,099

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140 : Training and Operations				196,500	500	134,884	-101	5	-9,372	-1,521	-10,989	124,395	114,327	10,068	72,105
<b>Total Budget Activity 01</b>				<b>548,400</b>	<b>954</b>	<b>679,384</b>	<b>-4,798</b>	<b>-3,360</b>	<b>-8,570</b>	<b>-809</b>	<b>-17,537</b>	<b>662,801</b>	<b>607,683</b>	<b>55,118</b>	<b>-114,401</b>
<b>Budget Activity 02 : Interior Forces</b>															
210 : Sustainment				20,000	0	50,998	1	0	0	-230	-229	50,769	29,406	21,363	-30,769
230 : Equipment and Transportation				125,600	0	121,950	2,912	-79	3,379	191	6,403	128,353	115,929	12,424	-2,753
240 : Training and Operations				231,000	56,710	70,278	2	9	-2,651	-1,002	-3,642	123,346	85,230	38,116	107,654
<b>Total Budget Activity 02</b>				<b>376,600</b>	<b>56,710</b>	<b>243,226</b>	<b>2,915</b>	<b>-70</b>	<b>728</b>	<b>-1,041</b>	<b>2,532</b>	<b>302,468</b>	<b>230,565</b>	<b>71,903</b>	<b>74,132</b>
<b>Budget Activity 03 : Quick Reponse Force</b>															
310 : ORF				75,000	0	11,634	62	-69	-100	-139	-246	11,388	10,506	882	63,612
320 : Detainment Centers Iraqi Corrections Officers				0	0	6,800	0	0	0	-113	-113	6,687	5,791	896	-6,687
350 : Prosthetics Clinic				0	0	932	0	-9	0	0	-9	923	873	50	-923
<b>Total Budget Activity 03</b>				<b>75,000</b>	<b>0</b>	<b>19,366</b>	<b>62</b>	<b>-78</b>	<b>-100</b>	<b>-252</b>	<b>-368</b>	<b>18,998</b>	<b>17,170</b>	<b>1,828</b>	<b>56,002</b>
<b>JIEDD</b>															
21 2009/2011 2093 Joint Improvised Explosives Devices Defeat Fund	3,116,746	0	3,116,746	3,116,746	1,447,978	1,472,518	96,229	20,653	-10,564	89,243	195,561	3,116,057	2,809,634	306,423	689
FY 09 SUPPLEMENTAL I	1,116,746	0	1,116,746												
FY 09 TITLE IX APPROPRIATION	2,000,000	0	2,000,000												
<b>Budget Activity 01 : Attack the Network</b>															
110 : Counter Bomber				1,094,330	647,739	440,104	862	1,174	-1,607	1,720	2,149	1,089,992	1,047,599	42,393	4,338
<b>Total Budget Activity 01</b>				<b>1,094,330</b>	<b>647,739</b>	<b>440,104</b>	<b>862</b>	<b>1,174</b>	<b>-1,607</b>	<b>1,720</b>	<b>2,149</b>	<b>1,089,992</b>	<b>1,047,599</b>	<b>42,393</b>	<b>4,338</b>
<b>Budget Activity 02 : Defeat The Device</b>															
210 : Jammers				1,407,389	582,407	679,602	66,839	4,346	-19,277	84,790	136,698	1,398,707	1,220,283	178,424	8,682
<b>Total Budget Activity 02</b>				<b>1,407,389</b>	<b>582,407</b>	<b>679,602</b>	<b>66,839</b>	<b>4,346</b>	<b>-19,277</b>	<b>84,790</b>	<b>136,698</b>	<b>1,398,707</b>	<b>1,220,283</b>	<b>178,424</b>	<b>8,682</b>
<b>Budget Activity 03 : Train the Force</b>															
310 : Training				514,027	129,254	347,622	11,884	12,087	9,337	2,015	35,323	512,199	431,989	80,210	1,828
<b>Total Budget Activity 03</b>				<b>514,027</b>	<b>129,254</b>	<b>347,622</b>	<b>11,884</b>	<b>12,087</b>	<b>9,337</b>	<b>2,015</b>	<b>35,323</b>	<b>512,199</b>	<b>431,989</b>	<b>80,210</b>	<b>1,828</b>
<b>Budget Activity 04 : Staff and Infrastructure</b>															
410 : JIEDDO Staff and Infrastructure				101,000	88,578	5,190	16,644	3,046	983	718	21,391	115,159	109,763	5,396	-14,159
<b>Total Budget Activity 04</b>				<b>101,000</b>	<b>88,578</b>	<b>5,190</b>	<b>16,644</b>	<b>3,046</b>	<b>983</b>	<b>718</b>	<b>21,391</b>	<b>115,159</b>	<b>109,763</b>	<b>5,396</b>	<b>-14,159</b>
<b>PCCF</b>															
21 2009/2010 2095 Pakistan Counterinsurgency Fund, Army	400,000	0	400,000	400,000	126,933	272,637	0	-1,475	0	-320	-1,795	397,775	386,479	11,296	2,225
FY 09 SUPPLEMENTAL I	400,000	0	400,000												
<b>Budget Activity 01 : Defense Forces</b>															
110 : Infrastructure				7,000	0	4,891	0	0	0	0	0	4,891	4,883	8	2,109
120 : Equipment and Transportation				309,324	106,483	201,039	0	-990	0	0	-990	306,532	295,843	10,689	2,792
130 : Training and Operations				18,203	200	6,958	0	-295	0	0	-295	6,863	6,863	0	11,340
<b>Total Budget Activity 01</b>				<b>334,527</b>	<b>106,683</b>	<b>212,888</b>	<b>0</b>	<b>-1,285</b>	<b>0</b>	<b>0</b>	<b>-1,285</b>	<b>318,286</b>	<b>307,589</b>	<b>10,697</b>	<b>16,241</b>
<b>Budget Activity 02 : Frontier Corps</b>															
210 : Infrastructure				6,000	0	206	0	0	0	-20	-20	186	186	0	5,814
220 : Equipment and Transportation				51,773	20,250	51,901	0	-186	0	0	-186	71,965	71,394	571	-20,192
230 : Training and Operations				5,700	0	300	0	0	0	-300	-300	0	0	0	5,700
<b>Total Budget Activity 02</b>				<b>63,473</b>	<b>20,250</b>	<b>52,407</b>	<b>0</b>	<b>-186</b>	<b>0</b>	<b>-320</b>	<b>-506</b>	<b>72,151</b>	<b>71,580</b>	<b>571</b>	<b>-8,678</b>
<b>Budget Activity 03 : Related Activities</b>															
310 : Humanitarian Relief				2,000	0	2,000	0	0	0	0	0	2,000	2,000	0	0
<b>Total Budget Activity 03</b>				<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>
<b>Budget Activity 04 : POLICE FORCES EQUIP &amp; TRANS</b>															
420 : POLICE FORCES EQUIP & TRANS				0	0	5,342	0	-4	0	0	-4	5,338	5,310	28	-5,338
<b>Total Budget Activity 04</b>				<b>0</b>	<b>0</b>	<b>5,342</b>	<b>0</b>	<b>-4</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>5,338</b>	<b>5,310</b>	<b>28</b>	<b>-5,338</b>
21 2009/2011 2095 Pakistan Counterinsurgency Fund, Army	0	700,000	700,000	700,000	0	361,458	182,726	30,942	75,923	42,789	332,380	693,838	594,091	99,747	6,162
FY 09 SUPPLEMENTAL I	0	700,000	700,000												

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<b>Budget Activity 01 : Defense Forces</b>															
110 : Infrastructure				31,800	0	4,554	62	21,239	0	-231	21,070	25,624	4,733	20,891	6,176
120 : Equipment and Transportation				423,600	0	224,925	176,341	982	78,593	36,078	291,994	516,919	451,380	65,539	-93,319
130 : Training and Operations				52,400	0	29,716	4,689	-713	-3,840	-47	89	29,805	29,791	14	22,595
<b>Total Budget Activity 01</b>				<b>507,800</b>	<b>0</b>	<b>259,195</b>	<b>181,092</b>	<b>21,508</b>	<b>74,753</b>	<b>35,800</b>	<b>313,153</b>	<b>572,348</b>	<b>485,904</b>	<b>86,444</b>	<b>-64,548</b>
<b>Budget Activity 02 : Frontier Corps</b>															
210 : Infrastructure				73,000	0	1,207	372	1,048	411	-589	1,242	2,449	2,060	389	70,551
220 : Equipment and Transportation				110,700	0	100,023	28	8,921	759	7,122	16,830	116,853	104,417	12,436	-6,153
230 : Training and Operations				4,500	0	1,033	274	-1,007	0	-112	-845	188	188	0	4,312
<b>Total Budget Activity 02</b>				<b>188,200</b>	<b>0</b>	<b>102,263</b>	<b>674</b>	<b>8,962</b>	<b>1,170</b>	<b>6,421</b>	<b>17,227</b>	<b>119,490</b>	<b>106,665</b>	<b>12,825</b>	<b>68,710</b>
<b>Budget Activity 03 : Related Activities</b>															
310 : Humanitarian Relief				4,000	0	0	960	472	0	568	2,000	2,000	1,522	478	2,000
<b>Total Budget Activity 03</b>				<b>4,000</b>	<b>0</b>	<b>0</b>	<b>960</b>	<b>472</b>	<b>0</b>	<b>568</b>	<b>2,000</b>	<b>2,000</b>	<b>1,522</b>	<b>478</b>	<b>2,000</b>
<b>Grand Total, ASFF, ISFF, JIEDDF, PCCF</b>	<b>10,123,685</b>	<b>702,903</b>	<b>10,826,588</b>	<b>10,826,588</b>	<b>5,876,859</b>	<b>4,413,330</b>	<b>275,906</b>	<b>47,840</b>	<b>55,848</b>	<b>129,610</b>	<b>509,204</b>	<b>10,799,393</b>	<b>10,239,489</b>	<b>559,904</b>	<b>27,195</b>

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<b>Defense</b>															
<b>97 2009/2009 0105 Drug Interdiction &amp; Cntr Drug Activities, Defense</b>	<b>188,000</b>	<b>-188,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FY 09 TITLE IX APPROPRIATION	188,000	-188,000	0												
<b>97 2009/2010 0105 Drug Interdiction &amp; Cntr Drug Activities, Defense</b>	<b>120,398</b>	<b>-120,398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FY 09 SUPPLEMENTAL I	120,398	-120,398	0												
<b>Grand Total, Drug Interdiction &amp; Cntr Drug Activities, Defense</b>	<b>308,398</b>	<b>-308,398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Defense</b>															
<b>97 2009/2009 0144 Mine Resistant Ambush Protected Vehicle Fund</b>	<b>1,700,000</b>	<b>-1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FY 09 Title IX APPROPRIATION	1,700,000	-1,700,000	0												
<b>97 2009/2010 0144 Mine Resistant Ambush Protected Vehicle Fund</b>	<b>4,543,000</b>	<b>-4,543,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FY 09 SUPPLEMENTAL I	4,543,000	-4,543,000	0												
<b>Grand Total, Mine Resistant Ambush Protected Vehicle Fund</b>	<b>6,243,000</b>	<b>-6,243,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>