

(b)(6)

Project: IT\_Consolidation\_15  
Date: Wed 6/15/15

Task Summary External Milestone Inactive Summary Manual Summary Rollup Finish-only 3  
Sub Project Summary Inactive Task Manual Task Manual Summary Deadline +  
Milestone External Tasks Inactive Milestone Start-only Start-only Progress -

ID	WBS	Task Name	Duration	Predecessors	Start	Finish	Successors	Resource Names	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
29	12.5.5.2	Develop initial SSP org structure	10 days	28	Thu 5/14/15	Wed 5/27/15	31,30,32	(b)(6)																								
30	12.5.5.3	Develop initial space management plan	10 days	29	Thu 5/28/15	Wed 6/10/15	47																									
31	12.5.5.4	Define Target Onboarding Process	10 days	29	Thu 5/28/15	Wed 6/10/15	40																									
32	12.5.5.5	Define SDLC/TSM Service Processes	10 days	29	Thu 5/28/15	Wed 6/10/15	40																									
33	12.5.5.6	Define Support Processes	80 days		Thu 5/14/15	Wed 9/2/15																										
34	12.5.5.6.1	Logistics	10 days	28	Thu 5/14/15	Wed 5/27/15	35																									
35	12.5.5.6.2	Finance	10 days	34	Thu 6/25/15	Wed 7/8/15	36																									
36	12.5.5.6.3	HR/Manpower	10 days	35	Thu 7/9/15	Wed 7/22/15	37																									
37	12.5.5.6.4	Contracts	10 days	36	Thu 7/23/15	Wed 8/5/15	38																									
38	12.5.5.6.5	Physical and Personnel Security	10 days	37	Thu 8/6/15	Wed 8/19/15	39																									
39	12.5.5.6.6	Administration	10 days	38	Thu 8/20/15	Wed 9/2/15	40																									
40	12.5.6	Define Organizational Structure and HR Plan	15 days	39,31,32	Thu 9/3/15	Wed 9/23/15	47																									
41	12.5.7	Develop Target Technical Architecture	15 days	24	Thu 5/7/15	Wed 5/27/15	42,207,150,164,176	(b)(6)																								
42	12.5.8	Generate Service Catalog	10 days	41	Thu 5/28/15	Wed 6/10/15	46																									
43	12.5.9	Develop Cost Model	20 days	41	Thu 7/16/15	Wed 8/12/15	44																									
44	12.5.10	Develop Initial Rate Sheet	20 days	43	Thu 8/13/15	Wed 9/9/15	45																									
45	12.5.11	Identify Startup costs	10 days	44	Thu 9/10/15	Wed 9/23/15	46																									
46	12.5.12	Plan to Modify Contracts	50 days	24,42,45	Thu 9/24/15	Wed 12/2/15	10,47																									
47	12.5.13	Develop Enterprise Transition Plan (ETP)	15 days	46,40,30	Thu 12/3/15	Wed 12/23/15	48																									
48	12.5.14	Implement ETP	360 days	47	Thu 12/24/15	Wed 5/10/17	11																									
49	13	Current Onboarding in Progress	199 days		Fri 4/3/15	Wed 1/6/16																										
50	13.1	Current	144 days		Fri 4/3/15	Wed 10/21/15																										
51	13.1.1	DSCA to EITSD On-Boarding	88 days	14FS+18 days	Fri 4/3/15	Tue 8/4/15	355																									
52	13.1.2	PPFA On-Boarding	44 days	14FS+18 days	Fri 4/3/15	Wed 6/3/15	455																									
53	13.1.3	JS to ITA (Phase 1) On-Boarding	132 days	14FS+30 days	Tue 4/21/15	Wed 10/21/15	555,555S+8 days																									
54	13.2	Pending	179 days		Fri 5/1/15	Wed 1/6/16																										
55	13.2.1	DLSA to EITSD On-Boarding	44 days	53SS+8 days	Fri 5/1/15	Wed 7/1/15	655,565S+28 days,58																									
56	13.2.2	DoDEA On-Boarding	132 days	55SS+28 days	Wed 6/10/15	Thu 12/10/15	755,575S+7 days																									

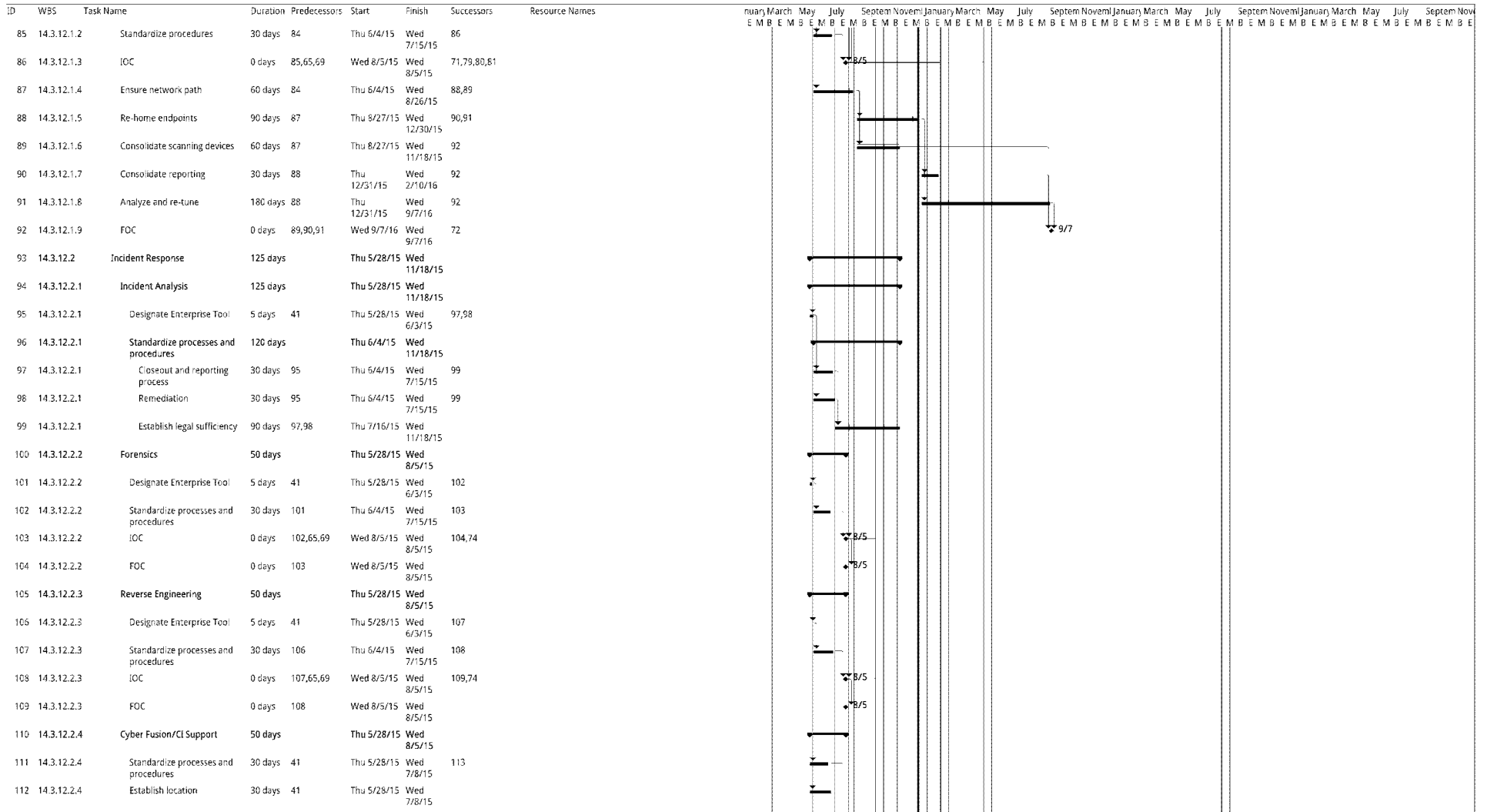
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ID	WBS	Task Name	Duration	Predecessors	Start	Finish	Successors	Resource Names	January	February	March	April	May	June	July	August	September	October	November	December
57	13.2.3	DoD-IG On-Boarding	132 days	5655+7 days	Fri 6/19/15	Mon 12/21/15	855	(b)(6)												
58	13.2.4	J5 (phase 2) On-Boarding	135 days	55	Thu 7/2/15	Wed 1/6/16	955	(b)(6)												
59	14	Service On-Boarding	632 days		Tue 3/10/15	Wed 8/9/17		(b)(6)												
60	14.1	Implement Asset Management	132 days	41	Thu 5/28/15	Fri 11/27/15		(b)(6)												
61	14.2	CND Predecessor	50 days		Thu 5/28/15	Wed 8/5/15		(b)(6)												
62	14.2.1	Firewall Implementation Plan	50 days	41	Thu 5/28/15	Wed 8/5/15		(b)(6)												
63	14.2.2	Network Traffic Analysis for Firewalls	50 days	41	Thu 5/28/15	Wed 8/5/15		(b)(6)												
64	14.2.3	Credential Management User / Devices	50 days	41	Thu 5/28/15	Wed 8/5/15		(b)(6)												
65	14.2.4	Patching SSP Services	50 days	41	Thu 5/28/15	Wed 8/5/15	139,145,153,168,18	(b)(6)												
66	14.2.5	Access Control Services	50 days	41	Thu 5/28/15	Wed 8/5/15		(b)(6)												
67	14.2.6	ID Management	50 days	41	Thu 5/28/15	Wed 8/5/15		(b)(6)												
68	14.2.7	IA Training	50 days	41	Thu 5/28/15	Wed 8/5/15		(b)(6)												
69	14.2.8	Certification and Accreditations / Auditing / Reporting	50 days	41	Thu 5/28/15	Wed 8/5/15	139,145,153,168,18	(b)(6)												
70	14.3	SSP CND Engineering Tasks	632 days		Tue 3/10/15	Wed 8/9/17		(b)(6)												
71	14.3.1	CND IOC	0 days	153,168,180,15	Wed 5/4/16	Wed 5/4/16	76	(b)(6)												
72	14.3.2	CND FOC	0 days	135,141,162,17	Wed 8/9/17	Wed 8/9/17		(b)(6)												
73	14.3.3	Attack/Sense/Warning IOC	0 days	153,168,180,15	Wed 5/4/16	Wed 5/4/16		(b)(6)												
74	14.3.4	Course of Action (COA) IOC	0 days	103,108,127	Wed 10/7/15	Wed 10/7/15		(b)(6)												
75	14.3.5	Indications and Warnings (I&W) IOC	0 days	218,113,133	Wed 2/10/16	Wed 2/10/16		(b)(6)												
76	14.3.6	Information Assurance (IA) Education and Training Awareness (ETA) IOC	0 days	71	Wed 5/4/16	Wed 5/4/16		(b)(6)												
77	14.3.7	Infocon IOC	0 days	127	Wed 10/7/15	Wed 10/7/15		(b)(6)												
78	14.3.8	Red Team IOC	0 days	210,119	Wed 12/30/15	Wed 12/30/15		(b)(6)												
79	14.3.9	Situational Awareness (SA) IOC	0 days	139,153,180,15	Wed 2/10/16	Wed 2/10/16		(b)(6)												
80	14.3.10	Vulnerability Analysis and Assessments (VAA) IOC	0 days	226,86	Wed 2/10/16	Wed 2/10/16	133	(b)(6)												
81	14.3.11	IA Vulnerability Alert (IAVA) IOC	0 days	86	Wed 8/5/15	Wed 8/5/15		(b)(6)												
82	14.3.12	Current Tier 3 Capabilities that can quickly consolidate under existing Tier 2	335 days		Thu 5/28/15	Wed 9/7/16		(b)(6)												
83	14.3.12.1	Vulnerability Scanning (ACAS)	335 days		Thu 5/28/15	Wed 9/7/16		(b)(6)												
84	14.3.12.1.1	Designate Enterprise Security Center	5 days	41	Thu 5/28/15	Wed 6/3/15	85,87	(b)(6)												

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ID	WBS	Task Name	Duration	Predecessors	Start	Finish	Successors	Resource Names	January	February	March	April	May	June	July	August	September	October	November	December
113	14.3.12.2.4	IOC	0 days	111,65,69	Wed 8/5/15	Wed 8/5/15	75,114													
114	14.3.12.2.4	FOC	0 days	113	Wed 8/5/15	Wed 8/5/15														
115	14.3.12.3	Blue Team	335 days		Thu 5/28/15	Wed 9/7/16														
116	14.3.12.3.1	Designate Enterprise Toolset	5 days	41	Thu 5/28/15	Wed 6/3/15	117													
117	14.3.12.3.2	Standardize processes and procedures	30 days	116	Thu 6/4/15	Wed 7/15/15	118,119													
118	14.3.12.3.3	Rescale/Right size Toolset	120 days	117	Thu 7/16/15	Wed 12/30/15	119													
119	14.3.12.3.4	IOC	0 days	117,118,65,69	Wed 12/30/15	Wed 12/30/15	120,121,71,78													
120	14.3.12.3.5	Consolidate reporting	30 days	119	Thu 12/31/15	Wed 2/10/16	122													
121	14.3.12.3.6	Analyze and re-tune	180 days	119	Thu 12/31/15	Wed 9/7/16	122													
122	14.3.12.3.7	FOC	0 days	120,121	Wed 9/7/16	Wed 9/7/16	72													
123	14.3.12.4	Orders/reporting/tracking/trend analysis	275 days		Thu 5/28/15	Wed 6/15/16														
124	14.3.12.4.1	Designate Enterprise Toolset	5 days	41	Thu 5/28/15	Wed 6/3/15	125													
125	14.3.12.4.2	Standardize processes and procedures	30 days	124	Thu 6/4/15	Wed 7/15/15	126,127													
126	14.3.12.4.3	Rescale/Right size Toolset	60 days	125	Thu 7/16/15	Wed 10/7/15	127													
127	14.3.12.4.4	IOC	0 days	125,126,65,69	Wed 10/7/15	Wed 10/7/15	128,129,71,74,77,75													
128	14.3.12.4.5	Consolidate reporting	30 days	127	Thu 10/8/15	Wed 11/18/15	130													
129	14.3.12.4.6	Analyze and re-tune	180 days	127	Thu 10/8/15	Wed 6/15/16	130													
130	14.3.12.4.7	FOC	0 days	128,129	Wed 6/15/16	Wed 6/15/16	72													
131	14.3.13	Tier 2 Capabilities to eventually move to JRSS	422 days		Tue 3/10/15	Wed 10/19/16														
132	14.3.13.1	P-intrusion prevention system (IPS)/D-intrusion prevention system (IDS)/Full packet capture	180 days		Wed 2/10/16	Wed 10/19/16														
133	14.3.13.1.1	IOC	0 days	80,65,69	Wed 2/10/16	Wed 2/10/16	134,71,73,75													
134	14.3.13.1.2	Rehome subscriber circuits if not MAN/WAN	180 days	133	Thu 2/11/16	Wed 10/19/16	135													
135	14.3.13.1.3	FOC	0 days	134	Wed 10/19/16	Wed 10/19/16	72													
136	14.3.13.2	Large Scale Data Analysis Capabilities (NEW)	390 days		Tue 3/10/15	Mon 9/5/16														
137	14.3.13.2.1	Analyze potential solutions and build requirements documentation	30 days	14	Tue 3/10/15	Mon 4/20/15	138													
138	14.3.13.2.2	Procure and Build	180 days	137	Tue 4/21/15	Mon 12/28/15	139													
139	14.3.13.2.3	IOC	0 days	138,65,69	Mon 12/28/15	Mon 12/28/15	140,79													

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Task: Solid line  
 Split: Dotted line  
 Milestone: Diamond symbol  
 Summary: Thick line  
 External Milestone: Arrow pointing to task  
 External Task: Arrow pointing from task  
 Inactive Summary: Dashed line  
 Manual Task: Thin line  
 Duration-only: Arrow with no fill  
 Manual Summary Rollup: Arrow with fill  
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 Start-only: Arrow with no fill  
 Finish-only: Arrow with fill  
 Deadline: Arrow with fill  
 Progress: Arrow with fill and vertical line  
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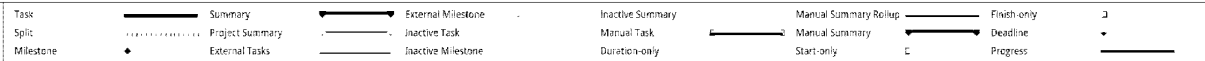
ID	WBS	Task Name	Duration	Predecessors	Start	Finish	Successors	Resource Names	January	March	May	July	September	November	January	March	May	July	September	November	January	March	May	July	September	November
140	14.3.13.2.4	Consolidate data into central database	180 days	139	Tue 12/29/15	Mon 9/5/16	141																			
141	14.3.13.2.5	FOC	0 days	140	Mon 9/5/16	Mon 9/5/16	72																			
142	14.3.13.3	Network Traffic Analysis, Modeling & Simulation	390 days		Tue 3/10/15	Mon 9/5/16																				
143	14.3.13.3.1	Analyze potential solutions and build requirements documentation	30 days	14	Tue 3/10/15	Mon 4/20/15	144																			
144	14.3.13.3.2	Procure and Build	180 days	143	Tue 4/21/15	Mon 12/28/15	145																			
145	14.3.13.3.3	IOC	0 days	144,65,69	Mon 12/28/15	Mon 12/28/15	146																			
146	14.3.13.3.4	Consolidate data into central database	180 days	145	Tue 12/29/15	Mon 9/5/16	147																			
147	14.3.13.3.5	FOC	0 days	146	Mon 9/5/16	Mon 9/5/16																				
148	14.3.14	Consolidate Existing Tier 2 Capabilities Together	632 days		Tue 3/10/15	Wed 8/9/17																				
149	14.3.14.1	Host Based Security System (HBSS)	485 days		Thu 5/28/15	Wed 4/5/17																				
150	14.3.14.1.1	Designate Enterprise EPO	5 days	41	Thu 5/28/15	Wed 6/3/15	151,152																			
151	14.3.14.1.2	Standardize procedures	30 days	150	Thu 6/4/15	Wed 7/15/15	153																			
152	14.3.14.1.3	Rescale/Build Enterprise EPO	60 days	150	Thu 6/4/15	Wed 8/26/15	154,153																			
153	14.3.14.1.4	IOC	0 days	151,152,65,69	Wed 8/26/15	Wed 8/26/15	155,156,158,163,71																			
154	14.3.14.1.5	Ensure network path	60 days	152	Thu 8/27/15	Wed 11/18/15	155,156,158																			
155	14.3.14.1.6	Integrate Linux and MAC	90 days	154,153	Thu 11/19/15	Wed 3/23/16	159																			
156	14.3.14.1.7	Re-home endpoints	90 days	154,153	Thu 11/19/15	Wed 3/23/16	160,159,190,157																			
157	14.3.14.1.8	De-commission EPO	1 day	156	Thu 3/24/16	Thu 3/24/16																				
158	14.3.14.1.9	Analyze Rogue System Detectors	90 days	154,153	Thu 11/19/15	Wed 3/23/16	159																			
159	14.3.14.1.1	Enforce common HBSS module standards	90 days	156,155,158	Thu 3/24/16	Wed 7/27/16	161																			
160	14.3.14.1.1	Consolidate reporting	30 days	156	Thu 3/24/16	Wed 5/4/16	162																			
161	14.3.14.1.1	Analyze and re-tune	180 days	159	Thu 7/28/16	Wed 4/5/17	162																			
162	14.3.14.1.1	FOC	0 days	161,160	Wed 4/5/17	Wed 4/5/17	72																			
163	14.3.14.2	Enterprise Proxy/Web Content Filtering (NEW)	575 days		Thu 5/28/15	Wed 8/9/17																				
164	14.3.14.2.1	Identify Enterprise Proxy	5 days	41	Thu 5/28/15	Wed 6/3/15	165,166,167																			
165	14.3.14.2.2	Standardize procedures	30 days	164	Thu 6/4/15	Wed 7/15/15	168																			
166	14.3.14.2.3	Rationalize Rules for Web Content filtering	30 days	164	Thu 6/4/15	Wed 7/15/15	168																			
167	14.3.14.2.4	Procure and Build Enterprise Proxy	240 days	164	Thu 6/4/15	Wed 5/4/16	169,168																			

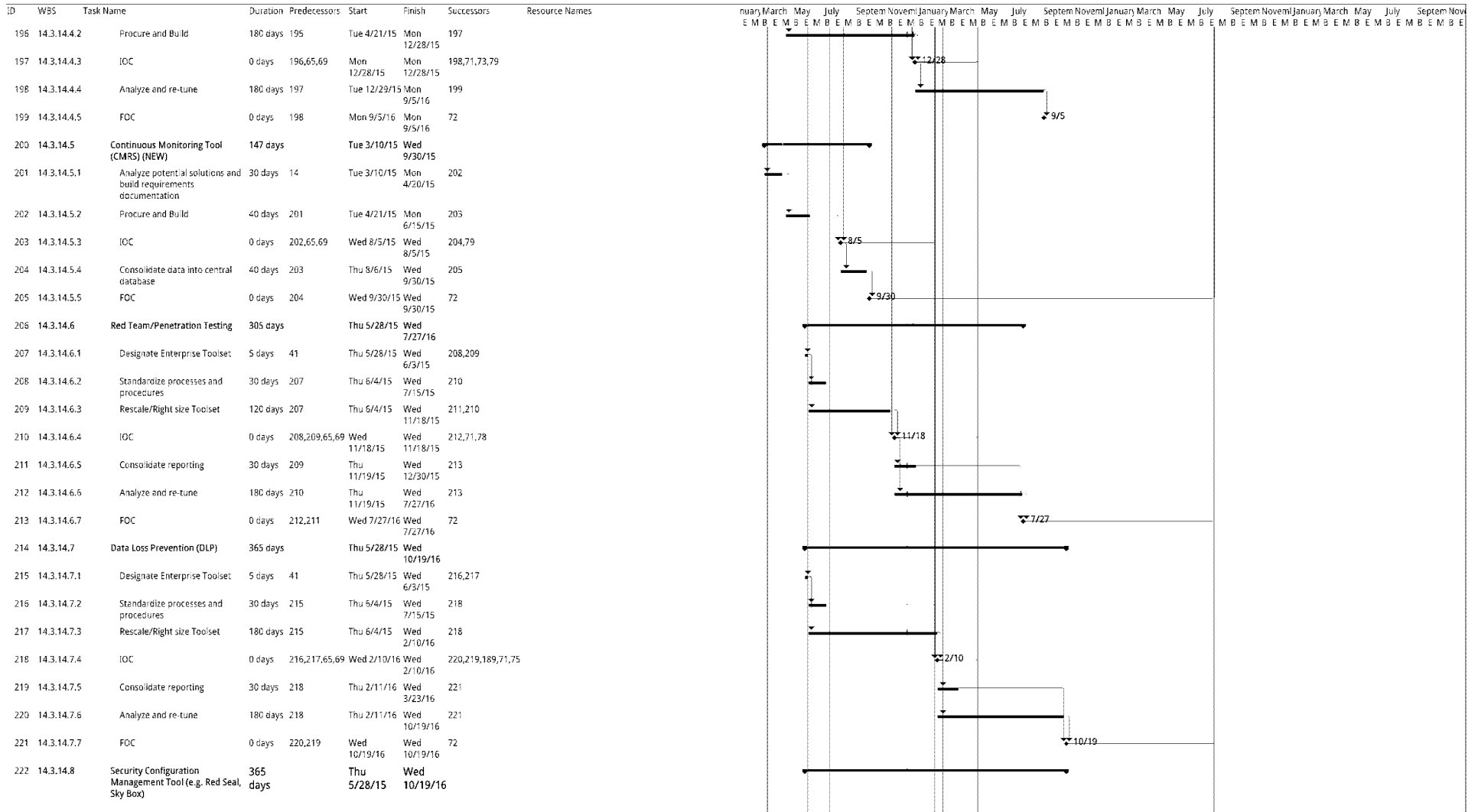
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168	14.3.14.2.5	IOC	0 days	165,166,167,6	Wed 5/4/16	Wed 5/4/16	170,71,73																			
169	14.3.14.2.6	Ensure network path	60 days	167	Thu 5/5/16	Wed 7/27/16	170																			
170	14.3.14.2.7	Re-home endpoints	90 days	169,168	Thu 7/28/16	Wed 11/30/16	171,172,173																			
171	14.3.14.2.8	Decommission legacy proxies	45 days	170	Thu 12/1/16	Wed 2/1/17	174																			
172	14.3.14.2.9	Consolidate reporting	30 days	170	Thu 12/1/16	Wed 1/11/17	174																			
173	14.3.14.2.1	Analyze and re-tune	180 days	170	Thu 12/1/16	Wed 8/9/17	174																			
174	14.3.14.2.1	FOC	0 days	171,172,173	Wed 8/9/17	Wed 8/9/17	72																			
175	14.3.14.3	Enterprise Security Intrusion Event Monitoring (SIEM)	395 days		Thu 5/28/15	Wed 11/30/16																				
176	14.3.14.3.1	Designate Enterprise SIEM	5 days	41	Thu 5/28/15	Wed 6/3/15	177,178,179,188,18																			
177	14.3.14.3.2	Rescale Enterprise SIEM	180 days	176	Thu 6/4/15	Wed 2/10/16	180																			
178	14.3.14.3.3	Rescale storage	180 days	176	Thu 6/4/15	Wed 2/10/16	180																			
179	14.3.14.3.4	Standardize procedures	30 days	176	Thu 6/4/15	Wed 7/15/15	180																			
180	14.3.14.3.5	IOC	0 days	177,178,179,6	Wed 2/10/16	Wed 2/10/16	183,186,189,71,73,7																			
181	14.3.14.3.6	HBSS Logs	210 days		Thu 6/4/15	Wed 3/23/16	191,190,192																			
182	14.3.14.3.6	Ensure network path	30 days	176	Thu 6/4/15	Wed 7/15/15	183,186																			
183	14.3.14.3.6	Point HBSS logs to Enterprise SIEM	30 days	182,153,180	Thu 2/11/16	Wed 3/23/16																				
184	14.3.14.3.7	Other System Logs	210 days		Thu 6/4/15	Wed 3/23/16	191,192																			
185	14.3.14.3.7	Ensure network path	30 days	176	Thu 6/4/15	Wed 7/15/15																				
186	14.3.14.3.7	Point other system logs to Enterprise SIEM	30 days	180,182,153	Thu 2/11/16	Wed 3/23/16																				
187	14.3.14.3.8	DLP Logs	210 days		Thu 6/4/15	Wed 3/23/16	191,190,192																			
188	14.3.14.3.8	Ensure network path	30 days	176	Thu 6/4/15	Wed 7/15/15	189																			
189	14.3.14.3.8	Point DLP logs to Enterprise SIEM	30 days	188,180,218	Thu 2/11/16	Wed 3/23/16																				
190	14.3.14.3.9	Decommission legacy SIEMs	30 days	187,181,156	Thu 3/24/16	Wed 5/4/16	193																			
191	14.3.14.3.1	Consolidate reporting	30 days	187,181,184	Thu 3/24/16	Wed 5/4/16	193																			
192	14.3.14.3.1	Analyze and re-tune	180 days	187,181,184	Thu 3/24/16	Wed 11/30/16	193																			
193	14.3.14.3.1	FOC	0 days	192,190,191	Wed 11/30/16	Wed 11/30/16	72																			
194	14.3.14.4	Insider Threat Monitoring Tool (NEW)	390 days		Tue 3/10/15	Mon 9/5/16																				
195	14.3.14.4.1	Analyze potential solutions and build requirements documentation	30 days	14	Tue 3/10/15	Mon 4/20/15	196																			

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223	14.3.14.8.1	Designate Enterprise Tool	5 days	41	Thu 5/28/15	Wed 6/3/15	224,225													
224	14.3.14.8.2	Standardize processes and procedures	30 days	223	Thu 6/4/15	Wed 7/15/15	226													
225	14.3.14.8.3	Rescale/Right size Toolset	180 days	223	Thu 6/4/15	Wed 2/10/16	226													
226	14.3.14.8.4	IOC	0 days	224,225,65,69	Wed 2/10/16	Wed 2/10/16	227,228,71,80													
227	14.3.14.8.5	Consolidate reporting	30 days	226	Thu 2/11/16	Wed 3/23/16	229													
228	14.3.14.8.6	Analyze and re-tune	180 days	226	Thu 2/11/16	Wed 10/19/16	229													
229	14.3.14.8.7	FOC	0 days	227,228	Wed 10/19/16	Wed 10/19/16	72													
230	14.4	Service Desk	351 days		Thu 5/28/15	Thu 9/29/16														
231	14.4.1	ITSM Solution	351 days		Thu 5/28/15	Thu 9/29/16														
232	14.4.1.1	Establish Service Desk procedures using current tool set	30 days	41	Thu 5/28/15	Wed 7/8/15														
233	14.4.1.2	Designate Service Desk Target Tool Suite	5 days	41	Thu 5/28/15	Wed 6/3/15	234,235													
234	14.4.1.3	Standardize Target Procedures	30 days	233	Thu 6/4/15	Wed 7/15/15	263,277,315,237,28													
235	14.4.1.4	Standardize Target Reporting	30 days	233	Thu 6/4/15	Wed 7/15/15	263,277,315,289													
236	14.4.1.5	Develop requirements	50 days		Thu 7/16/15	Wed 9/23/15	243													
237	14.4.1.5.1	Incident	1 wk	234	Thu 7/16/15	Wed 7/22/15	238													
238	14.4.1.5.2	Change	1 wk	237	Thu 7/23/15	Wed 7/29/15	239													
239	14.4.1.5.3	Service Request	1 wk	238	Thu 7/30/15	Wed 8/5/15	240													
240	14.4.1.5.4	Asset Management	2 wks	239	Thu 8/6/15	Wed 8/19/15	241													
241	14.4.1.5.5	Other ITSM Services	2 wks	240	Thu 8/20/15	Wed 9/2/15	242													
242	14.4.1.5.6	Service Catalog Requirements	3 wks	241	Thu 9/3/15	Wed 9/23/15														
243	14.4.1.6	Analysis of Alternatives	4 wks	236	Thu 9/24/15	Wed 10/21/15	244													
244	14.4.1.7	Designate ITSM Solution	0 days	243	Wed 10/21/15	Wed 10/21/15	245,246													
245	14.4.1.8	License solution	6 wks	244	Thu 10/22/15	Wed 12/2/15														
246	14.4.1.9	Architect solution	2 wks	244	Thu 10/22/15	Wed 11/4/15	247,255,55													
247	14.4.1.10	Design solution	6 wks	246	Thu 11/5/15	Wed 12/16/15	248													
248	14.4.1.11	Develop solution	20 wks	247	Thu 12/17/15	Wed 5/4/16	249,251													
249	14.4.1.12	Formal Testing (GAT/FAT/etc.)	1 wk	248	Thu 5/5/16	Wed 5/11/16	256													
250	14.4.1.13	Training	45 days		Thu 5/5/16	Wed 7/6/16														

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ID	WBS	Task Name	Duration	Predecessors	Start	Finish	Successors	Resource Names	January	March	May	July	September	November	January	March	May	July	September	November	January	March	May	July	September	November	January	March	May	July	September	November			
251	14.4.1.13.1	Develop Training	3 wks	248	Thu 5/5/16	Wed 5/25/16	252																												
252	14.4.1.13.2	Train Technicians	2 wks	251	Thu 5/26/16	Wed 6/8/16	253,259																												
253	14.4.1.13.3	Train Users	4 wks	252	Thu 6/9/16	Wed 7/6/16	254,260																												
254	14.4.1.14	Develop Marketing	2 wks	253	Thu 7/7/16	Wed 7/20/16																													
255	14.4.1.15	Certify Solution	4 wks	248,253,254	Thu 10/22/15	Wed 11/18/15	256																												
256	14.4.1.16	Deploy Solution	3 wks	249,255	Thu 5/12/16	Wed 6/1/16	257																												
257	14.4.1.17	Deployment Checkout	2 days	256	Thu 6/2/16	Fri 6/3/16	259,258																												
258	14.4.1.18	IOC	0 days	257	Fri 6/3/16	Fri 6/3/16																													
259	14.4.1.19	Migrate Technicians	1 wk	257,252	Thu 6/9/16	Wed 6/15/16	260																												
260	14.4.1.20	Migrate Users	1 day	259,253	Thu 7/7/16	Thu 7/7/16	261																												
261	14.4.1.21	Decommission Legacy Solutions	12 wks	260	Fri 7/8/16	Thu 9/29/16																													
262	14.4.2	ACD Solution	120 days		Thu 7/16/15	Wed 12/30/15																													
263	14.4.2.1	Right size 13 licenses	3 wks	234,235	Thu 7/16/15	Wed 8/5/15	265,264																												
264	14.4.2.2	Develop requirements	1 wk	263	Thu 8/6/15	Wed 8/12/15	265																												
265	14.4.2.3	Implement features	2 wks	264,263	Thu 8/13/15	Wed 8/26/15	266,268,269																												
266	14.4.2.4	Implement One Number	2 days	265	Thu 8/27/15	Fri 8/28/15	267,268,269																												
267	14.4.2.5	Test features	1 wk	266	Mon 8/31/15	Fri 9/4/15																													
268	14.4.2.6	Develop training	1 wk	265,266	Mon 8/31/15	Fri 9/4/15																													
269	14.4.2.7	Develop system operation manual	1 wk	265,266	Mon 8/31/15	Fri 9/4/15	270																												
270	14.4.2.8	Migrate technicians	3 days	269	Mon 9/7/15	Wed 9/9/15	271,273																												
271	14.4.2.9	IOC - New System Active	0 days	270	Wed 9/9/15	Wed 9/9/15	329,272																												
272	14.4.2.10	Monitor Legacy Numbers (90 days)	12 wks	271	Thu 9/10/15	Wed 12/2/15	274,275																												
273	14.4.2.11	Terminate legacy number +90 days	1 day	270	Thu 9/10/15	Thu 9/10/15																													
274	14.4.2.12	Decommission Legacy EITSD Awaya ACD	4 wks	272	Thu 12/3/15	Wed 12/30/15																													
275	14.4.2.13	Decommission Legacy ITA Awaya ACD	4 wks	272	Thu 12/3/15	Wed 12/30/15																													
276	14.4.3	Classified Comms for Service Desk	80 days		Thu 7/16/15	Wed 11/4/15																													
277	14.4.3.1	Develop Requirements	1 wk	234,235	Thu 7/16/15	Wed 7/22/15	278																												
278	14.4.3.2	Site Survey	2 wks	277	Thu 7/23/15	Wed 8/5/15	279																												
279	14.4.3.3	Acquisition (End User Devices / Port Fee)	3 wks	278	Thu 8/6/15	Wed 8/26/15	280																												
280	14.4.3.4	Deploy Capabilities	2 wks	279	Thu 8/27/15	Wed 9/9/15	281																												

Task: Summary    External Milestone    Inactive Summary    Manual Summary Rollup    Finish-only  
 Split: Project Summary    Inactive Task    Manual Task    Manual Summary    Deadline  
 Milestone: External Tasks    Inactive Milestone    Duration-only    Start-only    Progress

ID	WBS	Task Name	Duration	Predecessors	Start	Finish	Successors	Resource Names	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	
281	14.4.3.5	Formal Testing (GAT/FAT/etc.)	1 wk	280	Thu 9/10/15	Wed 9/16/15	282,285																										
282	14.4.3.6	Develop Training	1 wk	281	Thu 9/17/15	Wed 9/23/15	283																										
283	14.4.3.7	Train Technicians	2 wks	282	Thu 9/24/15	Wed 10/7/15	286,284																										
284	14.4.3.8	Market / Train Users	20 days	283	Thu 10/8/15	Wed 11/4/15																											
285	14.4.3.9	Decommission Legacy Solutions	4 wks	281	Thu 9/17/15	Wed 10/14/15																											
286	14.4.3.10	IOC Classified Communication for SD	0 days	283	Wed 10/7/15	Wed 10/7/15																											
287	14.4.4	Remote Desktop Administration	185 days		Thu 7/16/15	Wed 3/30/16																											
288	14.4.4.1	Phase 1 - Interim Solution	65 days		Thu 7/16/15	Wed 10/14/15																											
289	14.4.4.1.1	Develop Requirements	1 wk	14,234,235	Thu 7/16/15	Wed 7/22/15	302,290,291																										
290	14.4.4.1.2	Right Size Dameware License	3 wks	289	Thu 7/23/15	Wed 8/12/15																											
291	14.4.4.1.3	Architect solution	1 wk	289	Thu 7/23/15	Wed 7/29/15	292																										
292	14.4.4.1.4	Design solution	2 wks	291	Thu 7/30/15	Wed 8/12/15	293																										
293	14.4.4.1.5	Develop solution	3 wks	292	Thu 8/13/15	Wed 9/2/15	294																										
294	14.4.4.1.6	Formal Testing (GAT/FAT/etc.)	1 wk	293	Thu 9/3/15	Wed 9/9/15	296,297,298,299,29																										
295	14.4.4.1.7	IOC	0 days	294	Wed 9/9/15	Wed 9/9/15																											
296	14.4.4.1.8	Develop Training	1 wk	294	Thu 9/10/15	Wed 9/16/15																											
297	14.4.4.1.9	Train Technicians	2 wks	294	Thu 9/10/15	Wed 9/23/15																											
298	14.4.4.1.10	Scale Solution	3 wks	294	Thu 9/10/15	Wed 9/30/15	300																										
299	14.4.4.1.11	Migrate Technicians	1 wk	294	Thu 9/10/15	Wed 9/16/15																											
300	14.4.4.1.12	Decommission Legacy Solutions	2 wks	298	Thu 10/1/15	Wed 10/14/15																											
301	14.4.4.2	Phase 2 - Target Solution	180 days		Thu 7/23/15	Wed 3/30/16																											
302	14.4.4.2.1	Detailed Requirements Development	3 wks	289	Thu 7/23/15	Wed 8/12/15	303																										
303	14.4.4.2.2	Analysis of Alternatives (future solutions)	6 wks	302	Thu 8/13/15	Wed 9/23/15	304,319																										
304	14.4.4.2.3	Select Future Solution	0 days	303	Wed 9/23/15	Wed 9/23/15	305																										
305	14.4.4.2.4	Architecture	4 wks	304	Thu 9/24/15	Wed 10/21/15	306,309																										
306	14.4.4.2.5	Design	6 wks	305	Thu 10/22/15	Wed 12/2/15	307																										
307	14.4.4.2.6	Development	12 wks	306	Thu 12/3/15	Wed 2/24/16	308																										
308	14.4.4.2.7	Testing	1 wk	307	Thu 2/25/16	Wed 3/2/16	310																										

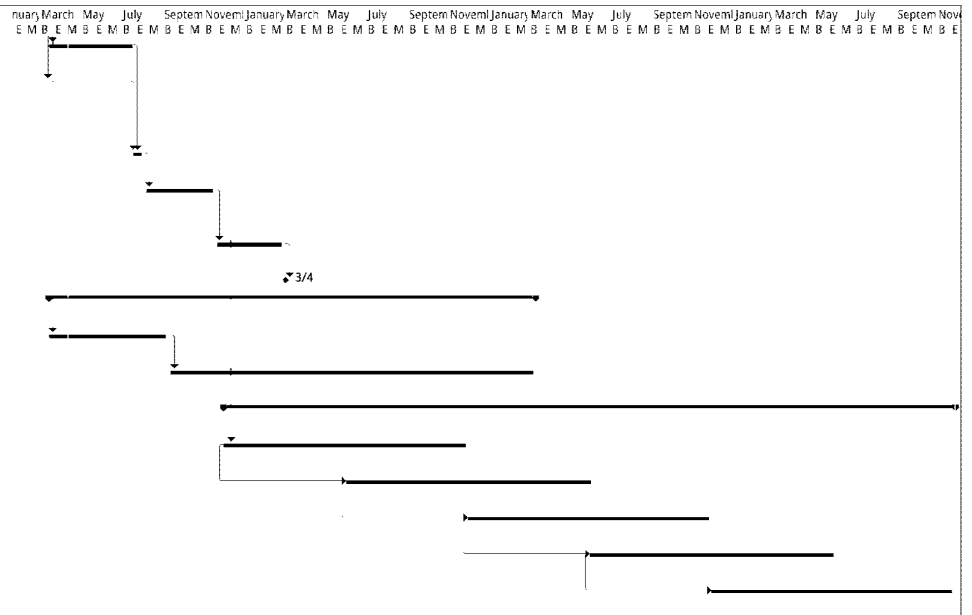
Task: Solid line  
 Split: Dotted line  
 Milestone: Diamond symbol  
 Summary: Thick line  
 Project Summary: Dotted line  
 External Tasks: Thin line  
 External Milestone: Arrow symbol  
 Inactive Task: Dashed line  
 Inactive Milestone: Dashed arrow symbol  
 Inactive Summary: Thin line  
 Manual Task: Thin line  
 Duration-only: Thin line  
 Manual Summary Rollup: Thin line  
 Manual Summary: Thin line  
 Start-only: Thin line  
 Finish-only: Thin line  
 Deadline: Thin line  
 Progress: Thin line

ID	WBS	Task Name	Duration	Predecessors	Start	Finish	Successors	Resource Names	January	February	March	April	May	June	July	August	September	October	November	December
309	14.4.4.2.8	Certification	8 wks	305	Thu 10/22/15	Wed 12/16/15	312													
310	14.4.4.2.9	Training	1 wk	308	Thu 3/9/16	Wed 3/9/16	311													
311	14.4.4.2.10	Migration	3 wks	310	Thu 3/10/16	Wed 3/30/16	312													
312	14.4.4.2.11	IOC	0 days	309,311	Wed 3/30/16	Wed 3/30/16														
313	14.4.5	Customer Portal	165 days		Thu 7/16/15	Wed 3/2/16														
314	14.4.5.1	Develop Requirements	20 days		Thu 7/16/15	Wed 8/12/15														
315	14.4.5.1.1	Knowledge Base / FAQ	1 wk	234,235	Thu 7/16/15	Wed 7/22/15	316													
316	14.4.5.1.2	Self Service Capabilities	3 wks	315	Thu 7/23/15	Wed 8/12/15	317													
317	14.4.5.2	Analysis of Alternatives	4 wks	316	Thu 8/13/15	Wed 9/9/15	318													
318	14.4.5.3	Select Tools	0 days	317	Wed 9/9/15	Wed 9/9/15	320													
319	14.4.5.4	Acquire License/Solution	8 wks	303	Thu 9/24/15	Wed 11/18/15	322													
320	14.4.5.5	Architect solution	2 wks	318	Thu 9/10/15	Wed 9/23/15	321,323													
321	14.4.5.6	Design solution	4 wks	320	Thu 9/24/15	Wed 10/21/15	322													
322	14.4.5.7	Develop solution	12 wks	321,319	Thu 11/19/15	Wed 2/10/16	324													
323	14.4.5.8	Certification	8 wks	320	Thu 9/24/15	Wed 11/18/15	326,327													
324	14.4.5.9	Formal Testing (GAT/FAT/etc.)	1 wk	322	Thu 2/11/16	Wed 2/17/16	325													
325	14.4.5.10	Deploy Solution	2 wks	324	Thu 2/18/16	Wed 3/2/16	326													
326	14.4.5.11	IOC	0 days	323,325	Wed 3/2/16	Wed 3/2/16														
327	14.4.5.12	Develop Training	5 days	323	Thu 11/19/15	Wed 11/25/15	328													
328	14.4.5.13	Train Technicians	2 wks	327	Thu 11/26/15	Wed 12/9/15														
329	14.4.6	Begin Onboarding	0 days	271	Wed 9/9/15	Wed 9/9/15														
330	14.5	VTC	525 days		Tue 3/10/15	Mon 3/13/17														
331	14.5.1	LOE 1 - Scale the EITSD VTC infrastructure solution to support hardware based VTC solutions (primarily for large/medium conference rooms and executive/VIP offices)	259 days		Tue 3/10/15	Fri 3/4/16														
332	14.5.1.1	JUL 2015/IOC established using equipment from Mark Center and ITC. IOC includes VTC services for existing OSD customers	0 days	41	Wed 5/27/15	Wed 5/27/15														
333	14.5.1.2	Determine capacity gap	5 days	14	Tue 3/10/15	Mon 3/16/15	334,341													

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ID	WBS	Task Name	Duration	Predecessors	Start	Finish	Successors	Resource Names
334	14.5.1.3	Identify/procure equipment to fill capacity gap	90 days	333	Tue 3/17/15	Mon 7/20/15	336	
335	14.5.1.4	Move EITSD VTC equipment to new consolidated server room (current CSR is being consolidation under FDCCI)	3 days	14	Tue 3/10/15	Thu 3/12/15	336	
336	14.5.1.5	Expand capacity and add COOP capabilities	14 days	334,335	Tue 7/21/15	Fri 8/7/15	337	
337	14.5.1.6	Following IOC, "Rehome" ITA customers to new "Joint" environment	75 days	336	Mon 8/10/15	Fri 11/20/15	338	
338	14.5.1.7	Transition other Pentagon customer to the environment	75 days	337	Mon 11/23/15	Fri 3/4/16	339	
339	14.5.1.8	FOC of LOE 1	0 days	338	Fri 3/4/16	Fri 3/4/16		
340	14.5.2	LOE 2 - Full VTC/UC solution to support all capabilities	520 days		Tue 3/17/15	Mon 3/13/17		
341	14.5.2.1	Design future state UC/VTC architecture	130 days	333	Tue 3/17/15	Mon 9/14/15	342	
342	14.5.2.2	Implement future state UC/VTC architecture	390 days	341	Tue 9/15/15	Mon 3/13/17		
343	15	Future Subscribers	782 days		Thu 12/3/15	Fri 11/30/18		
344	15.1	Priority 1 Subscriber	262 days	10	Thu 12/3/15	Fri 12/2/16	345SS+131 days	
345	15.2	Priority 2 Subscriber	262 days	344SS+131 days	Fri 6/3/16	Mon 6/5/17	346SS+130 days	
346	15.3	Priority 3 Subscriber	262 days	345SS+130 days	Fri 12/2/16	Mon 12/4/17	347SS+130 days	
347	15.4	Priority 4 Subscriber	261 days	346SS+130 days	Fri 6/2/17	Fri 6/1/18	348SS+130 days	
348	15.5	Priority 5 Subscriber	261 days	347SS+130 days	Fri 12/1/17	Fri 11/30/18		



Task: Summary  
 Split: Project Summary  
 Milestone: External Tasks

External Milestone  
 Inactive Task  
 Inactive Milestone

Inactive Summary: Manual Task  
 Duration-only: Manual Summary

Manual Summary Rollup: Manual Summary  
 Start-only: Manual Summary

Finish-only  
 Deadline  
 Progress