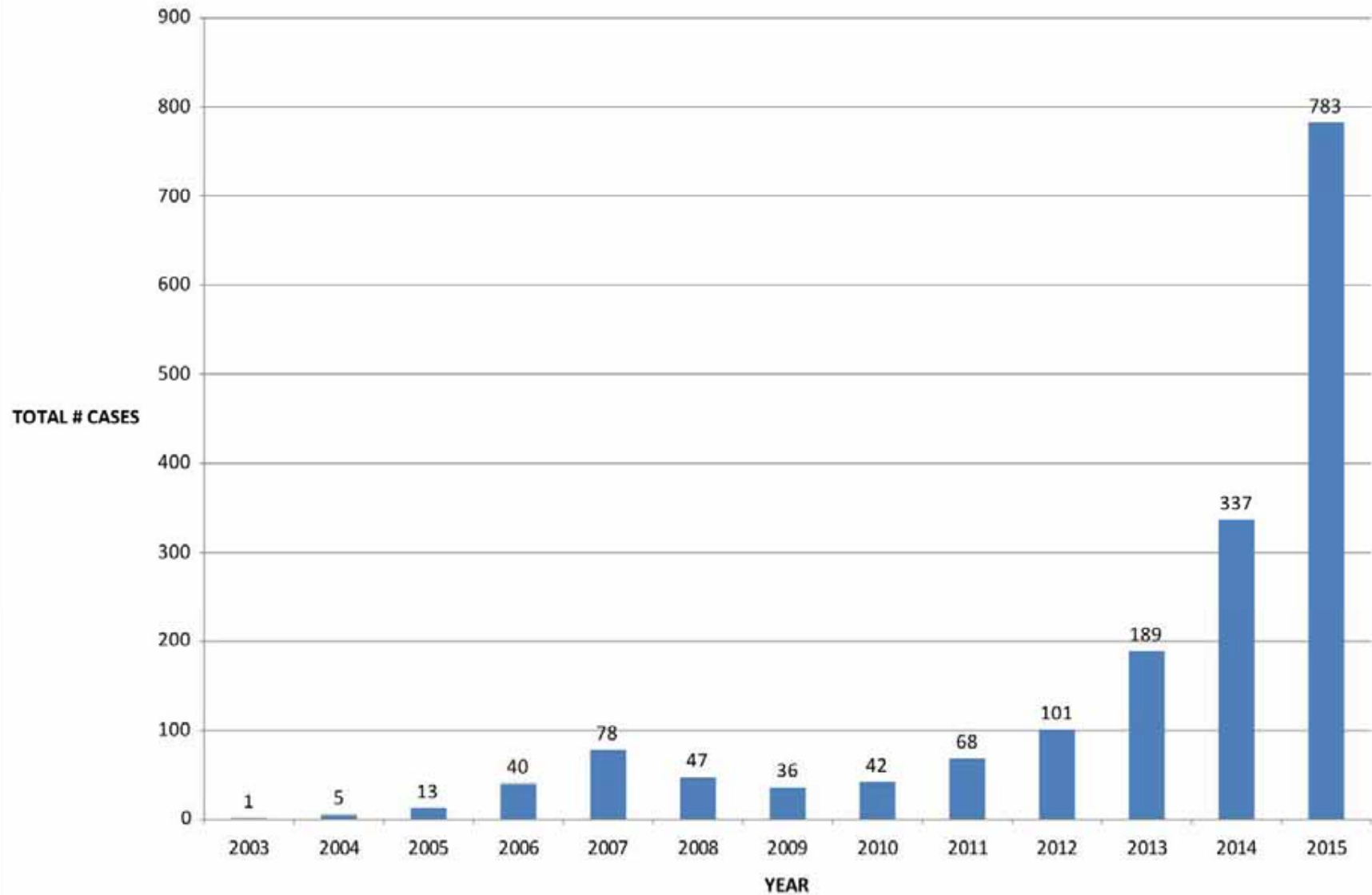
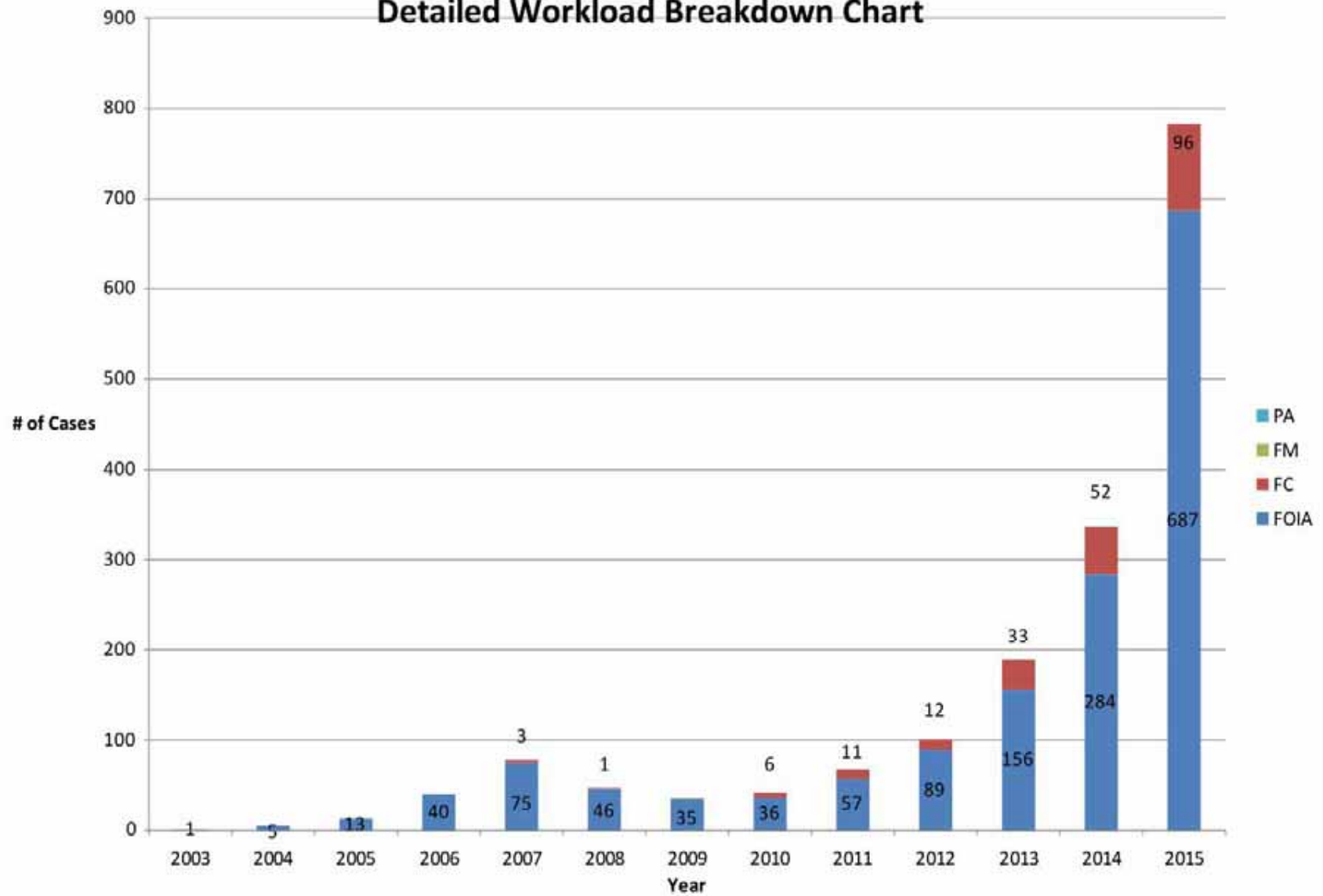


As of 08/01/15
Workload COMPOSITION



As of 08/01/15
Detailed Workload Breakdown Chart



YEAR	FOIA	FC	FM	PA	TOTAL	% OF WORKLOAD
2003	1				1	0.06%
2004	5				5	0.29%
2005	13				13	0.75%
2006	40				40	2.30%
2007	75	3			78	4.48%
2008	46	1			47	2.70%
2009	35		1		36	2.07%
2010	36	6			42	2.41%
2011	57	11			68	3.91%
2012	89	12			101	5.80%
2013	156	33			189	10.86%
2014	284	52		1	337	19.37%
2015	687	96			783	45.00%
TOTAL	1524	214	1	1	1740	100.00%
	FOIA	FC	FM	PA	TOTAL	
average # cases	117.23	26.75	1.00	1.00	133.85	
min	1.00	1.00	1.00	1.00	1.00	
max	687.00	96.00	1.00	1.00	783.00	

08/06/2015

YEAR	FOIA	FC	FM	PA	TOTAL	% OF WORKLOAD
2003	1				1	0.06%
2004	5				5	0.29%
2005	13				13	0.76%
2006	41				41	2.39%
2007	75	3			78	4.55%
2008	46	1			47	2.74%
2009	36		1		37	2.16%
2010	36	7			43	2.51%
2011	57	11			68	3.97%
2012	89	12			101	5.89%
2013	157	33			190	11.09%
2014	284	53		1	338	19.72%
2015	659	93			752	43.87%
TOTAL	1499	213	1	1	1714	100.00%
	FOIA	FC	FM	PA	TOTAL	
average # cases	115.31	26.63	1.00	1.00	131.85	
min	1.00	1.00	1.00	1.00	1.00	
max	659.00	93.00	1.00	1.00	752.00	

08/01/2015

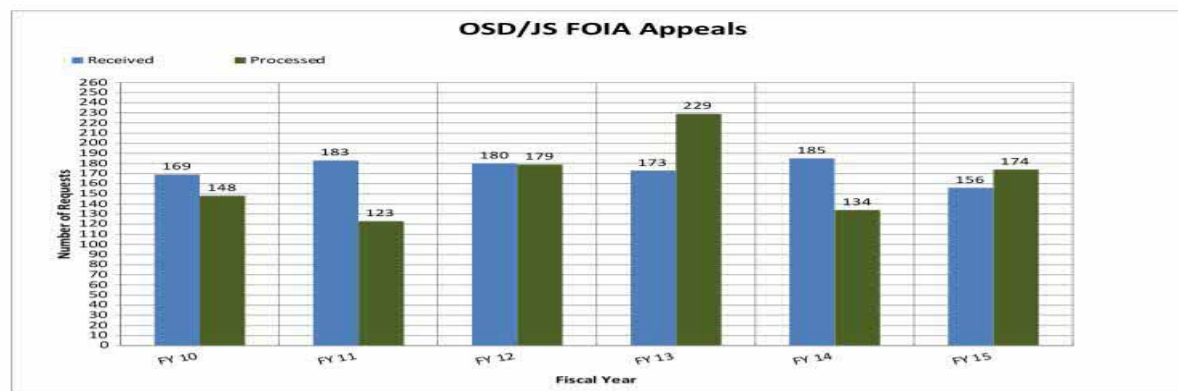
YEAR	RECEIVED LAST WEEK	RECEIVED THIS WEEK	CLOSED LAST WEEK	CLOSED THIS WEEK	WORKLOAD LAST WEEK	WORKLOAD THIS WEEK	NET CHANGE IN WORKLOAD
2015	16	37	24	16	752	783	31
2014	0	0	2	2	338	337	-1
2013	0	0		1	190	189	-1
2012	0	0			101	101	0
2011	0	0	1		68	68	0
2010	0	0		1	43	42	-1
2009	0	0		1	37	36	-1
2008	0	0	1		47	47	0
2007	0	0			78	78	0
2006	0	0		1	41	40	-1
2005	0	0			13	13	0
2004	0	0			5	5	0
2003	0	0			1	1	0
TOTAL	16	37	28	22	1714	1740	26

**REPORT DATE FOR
WEEK ENDING
08/06/2015**

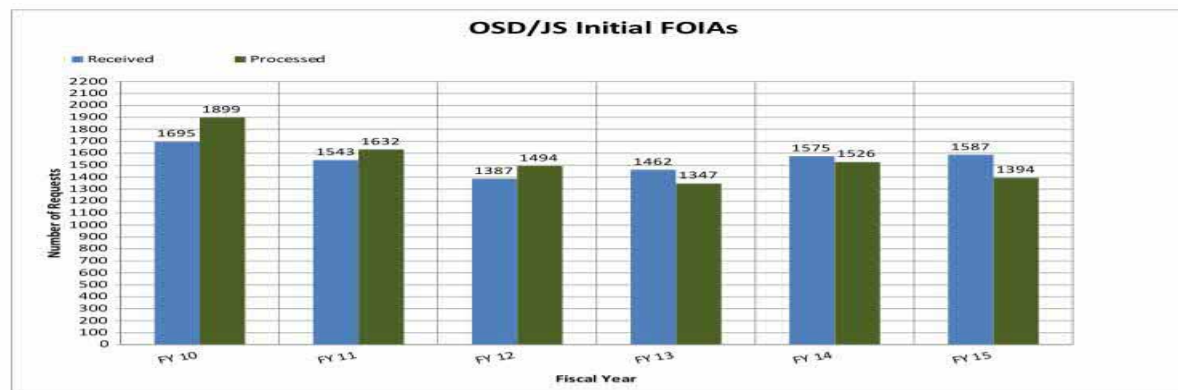
BACKLOG AT END OF FY14	1177
TOTAL OPEN FOIAS TODAY	1526
# OF CASES LESS THAN 20 DAYS OLD**	126
BACKLOG TODAY	1400
NET CHANGE FROM FY14 TO NOW	223

18.95% Increase in
Backlog

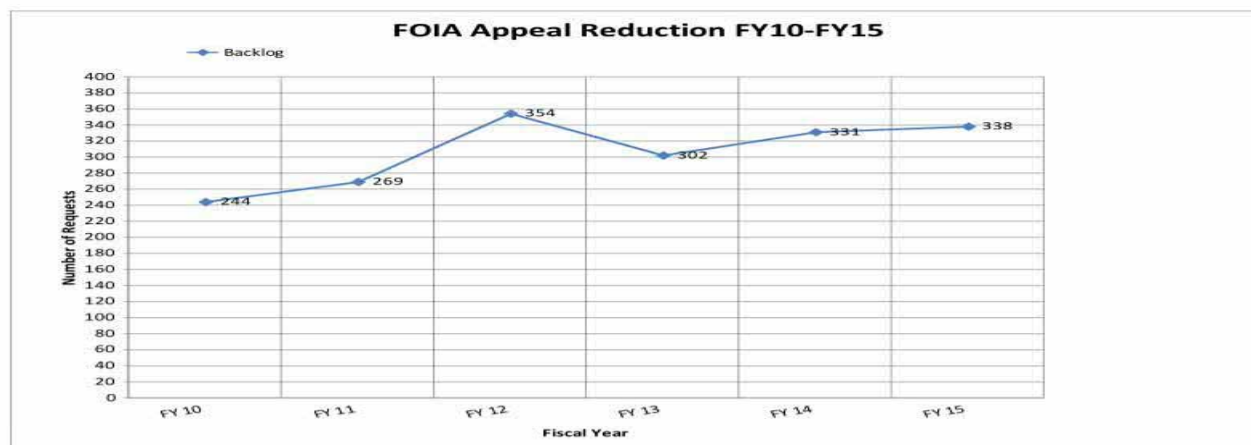
FY	Received	Processed
FY 10	169	148
FY 11	183	123
FY 12	180	179
FY 13	173	229
FY 14	185	134
FY 15	156	174



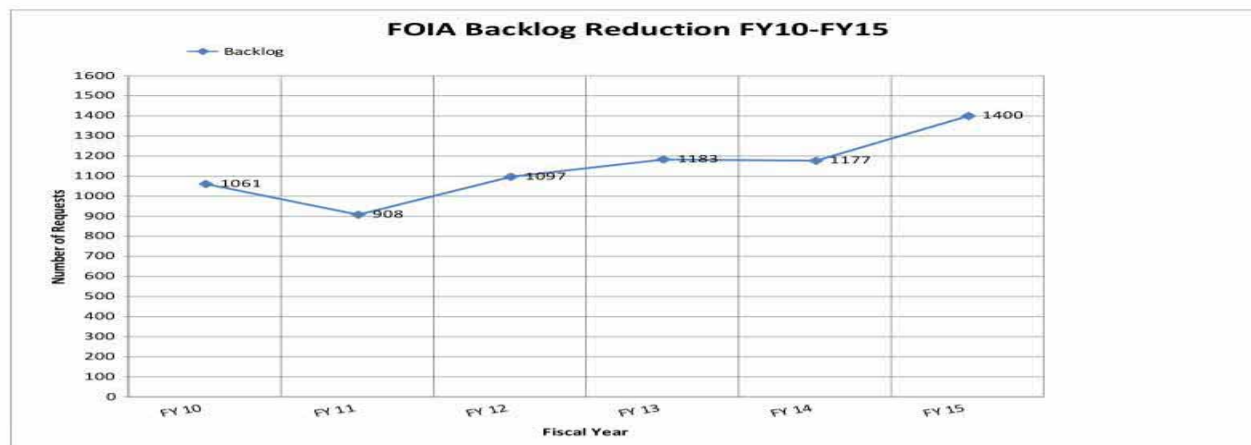
FY	Received	Processed
FY 10	1695	1899
FY 11	1543	1632
FY 12	1387	1494
FY 13	1462	1347
FY 14	1575	1526
FY 15	1587	1394



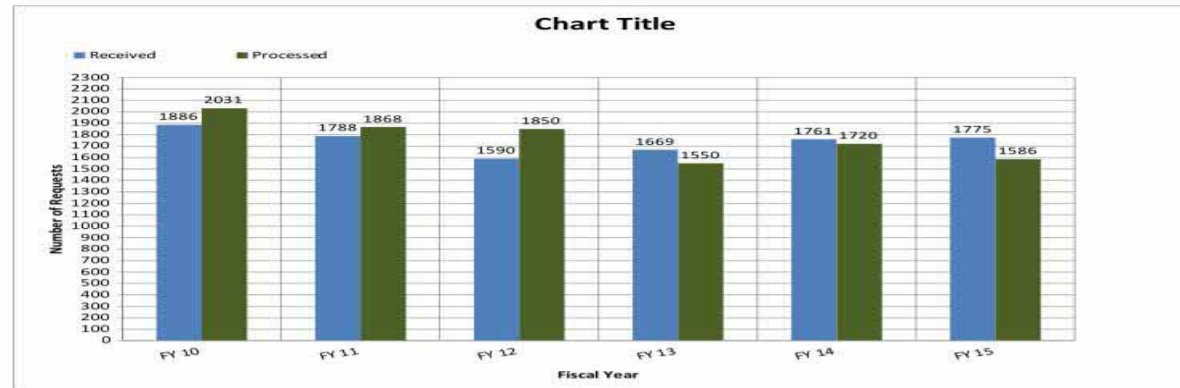
FY	Backlog
FY 10	244
FY 11	269
FY 12	354
FY 13	302
FY 14	331
FY 15	338



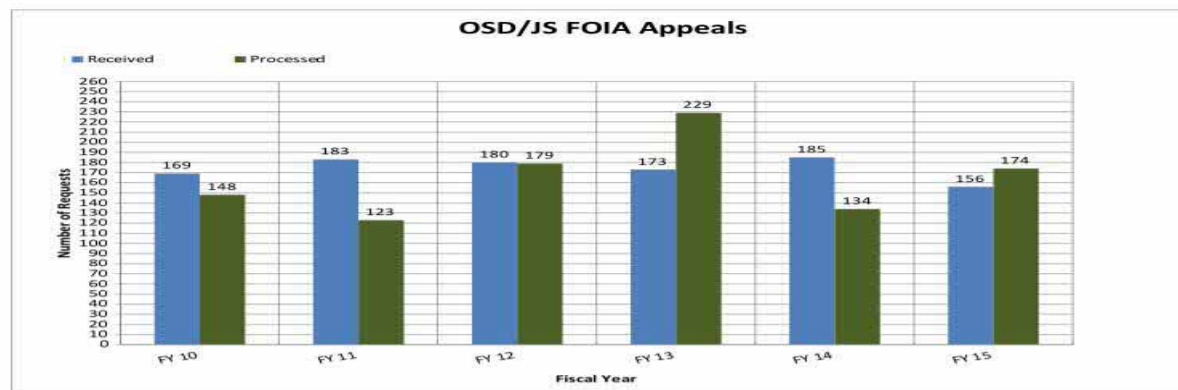
FY	Backlog
FY 10	1061
FY 11	908
FY 12	1097
FY 13	1183
FY 14	1177
FY 15	1400



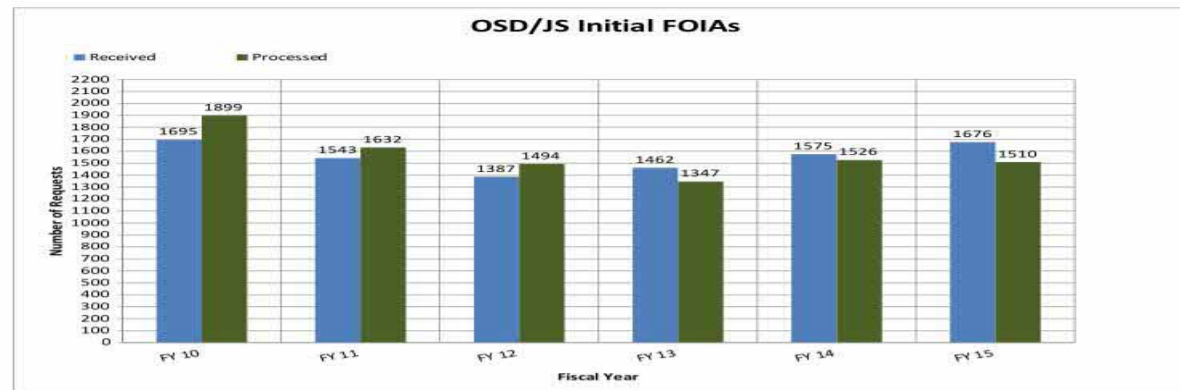
FY	Received	Processed
FY 10	1886	2031
FY 11	1788	1868
FY 12	1590	1850
FY 13	1669	1550
FY 14	1761	1720
FY 15	1775	1586



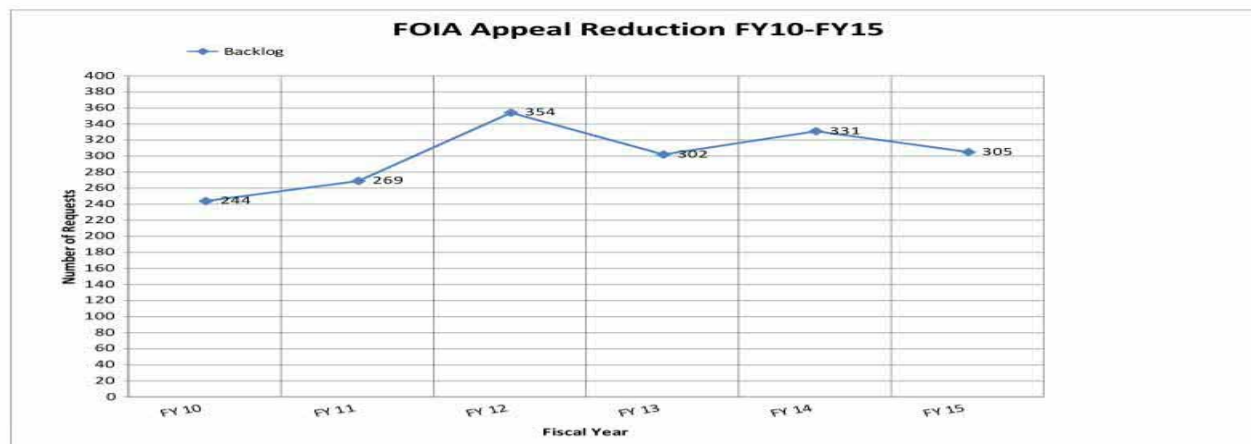
FY	Received	Processed
FY 10	169	148
FY 11	183	123
FY 12	180	179
FY 13	173	229
FY 14	185	134
FY 15	156	174



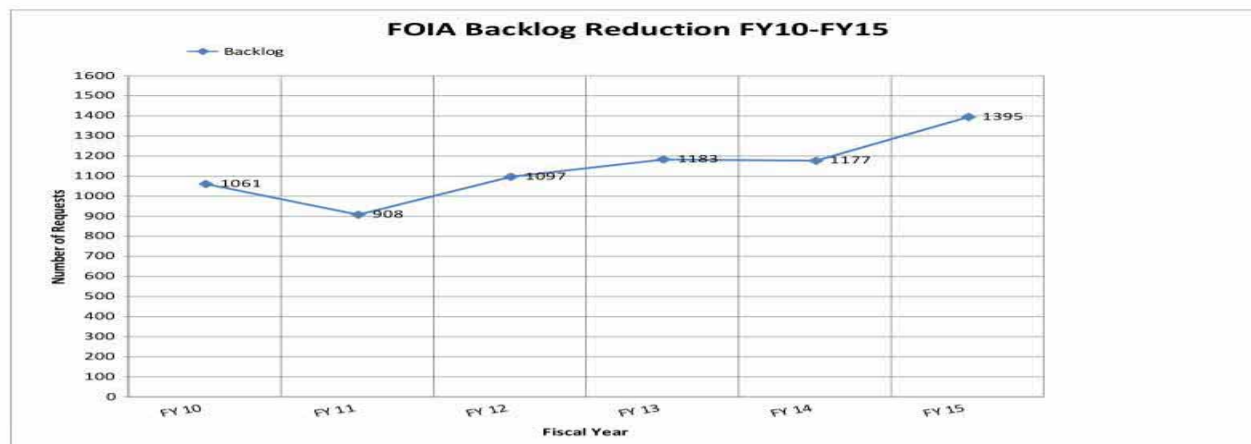
FY	Received	Processed
FY 10	1695	1899
FY 11	1543	1632
FY 12	1387	1494
FY 13	1462	1347
FY 14	1575	1526
FY 15	1676	1510



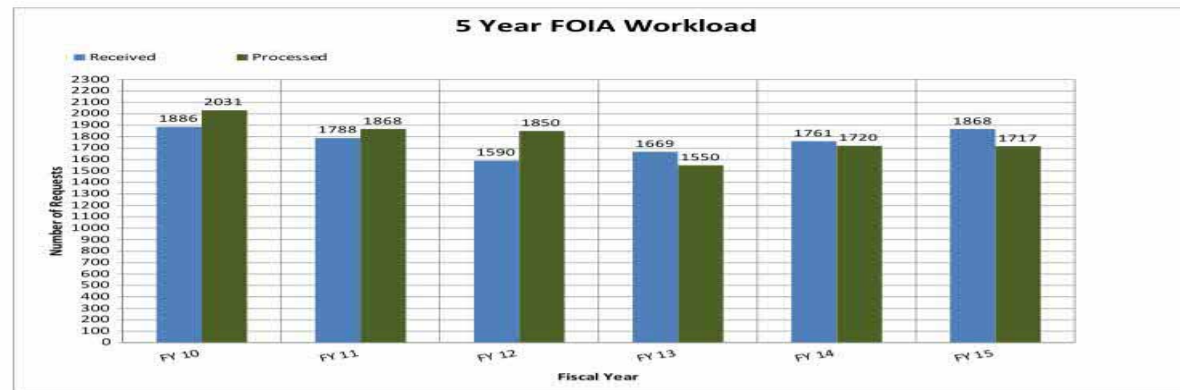
FY	Backlog
FY 10	244
FY 11	269
FY 12	354
FY 13	302
FY 14	331
FY 15	305



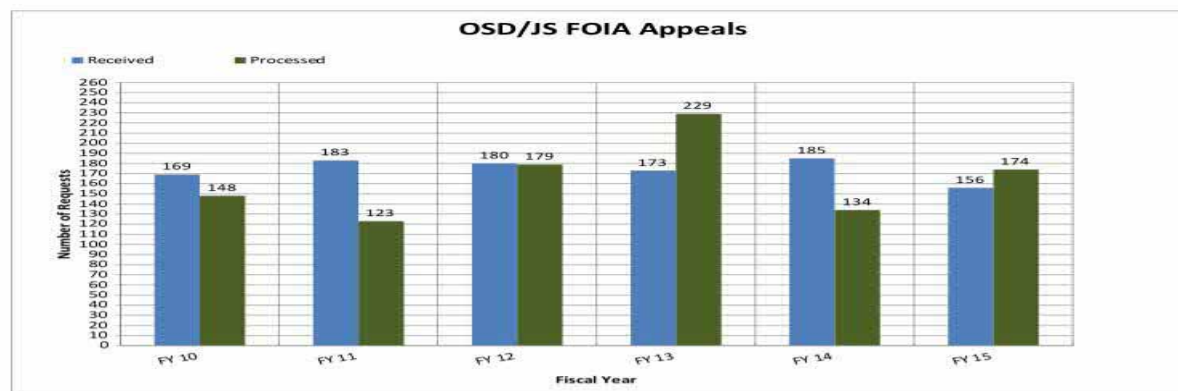
FY	Backlog
FY 10	1061
FY 11	908
FY 12	1097
FY 13	1183
FY 14	1177
FY 15	1395



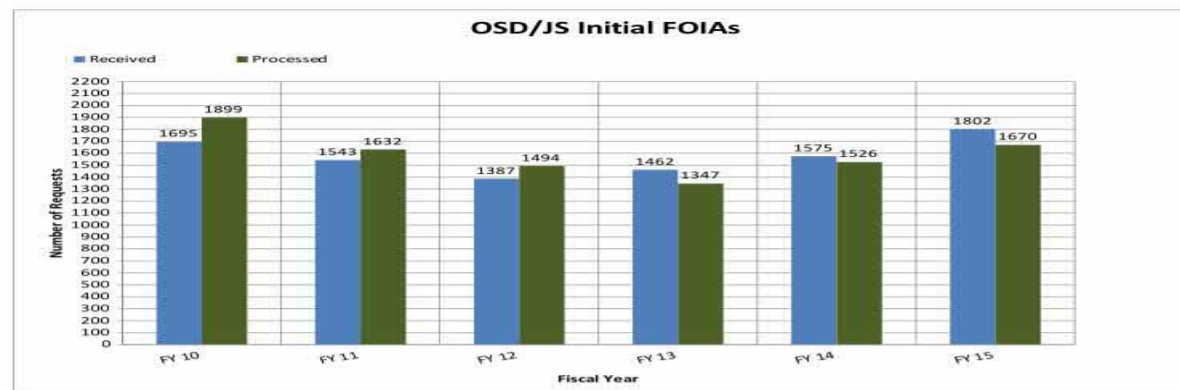
FY	Received	Processed
FY 10	1886	2031
FY 11	1788	1868
FY 12	1590	1850
FY 13	1669	1550
FY 14	1761	1720
FY 15	1868	1717



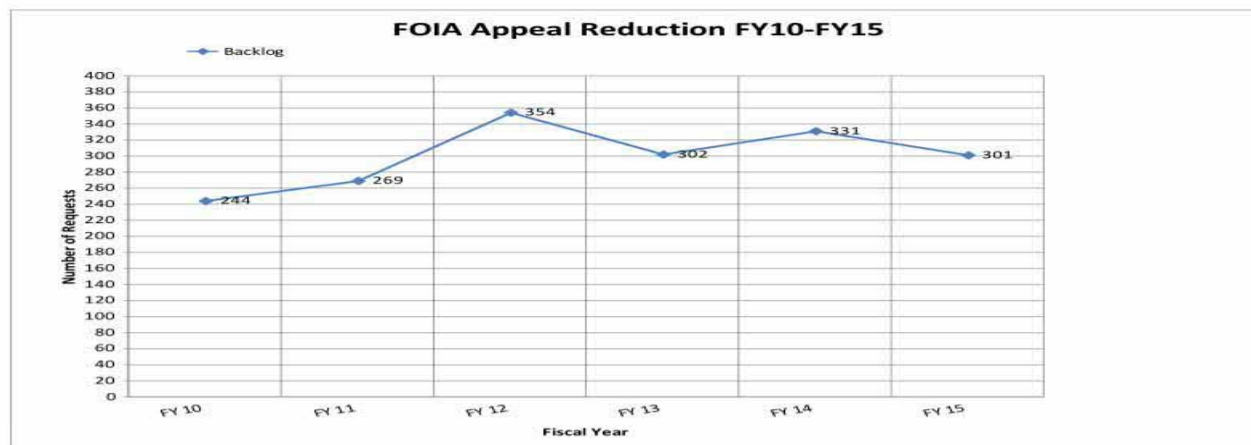
FY	Received	Processed
FY 10	169	148
FY 11	183	123
FY 12	180	179
FY 13	173	229
FY 14	185	134
FY 15	156	174



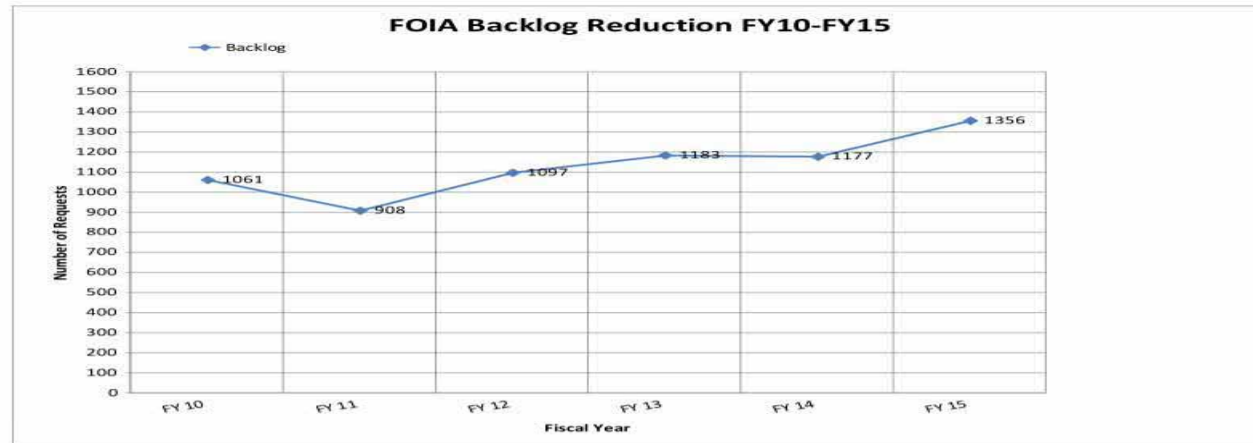
FY	Received	Processed
FY 10	1695	1899
FY 11	1543	1632
FY 12	1387	1494
FY 13	1462	1347
FY 14	1575	1526
FY 15	1802	1670



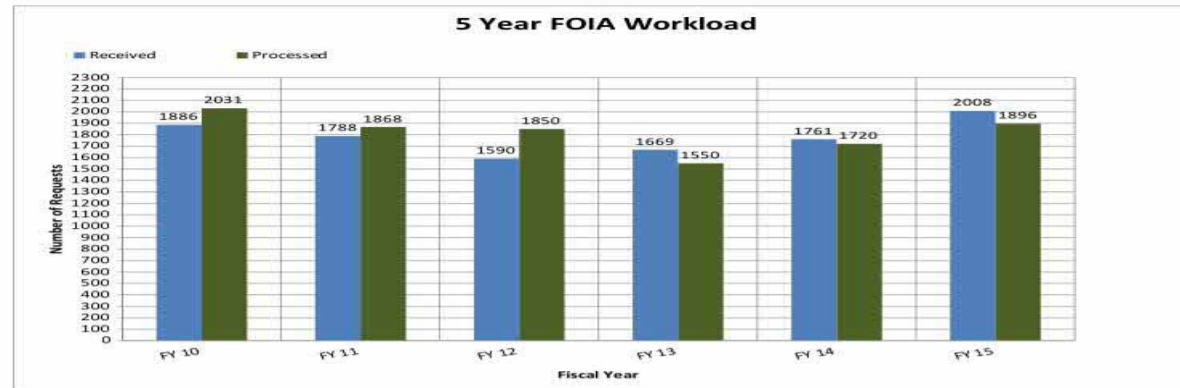
FY	Backlog
FY 10	244
FY 11	269
FY 12	354
FY 13	302
FY 14	331
FY 15	301



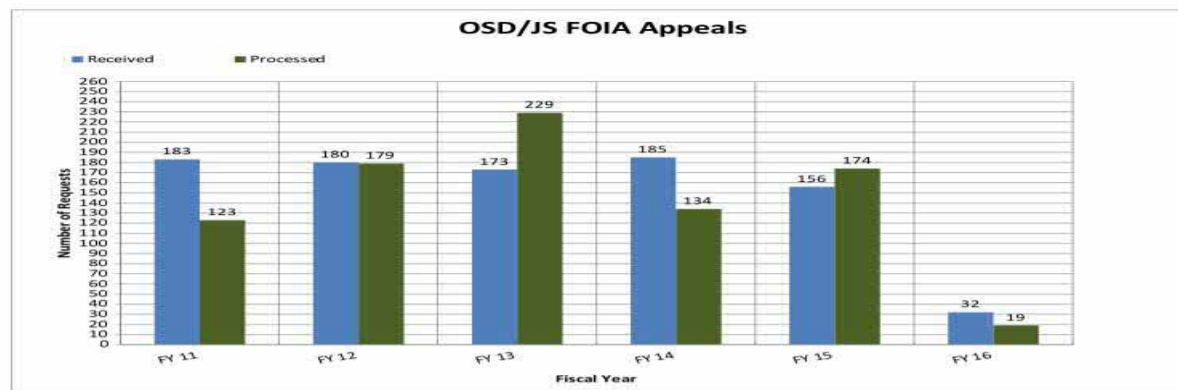
FY	Backlog
FY 10	1061
FY 11	908
FY 12	1097
FY 13	1183
FY 14	1177
FY 15	1356



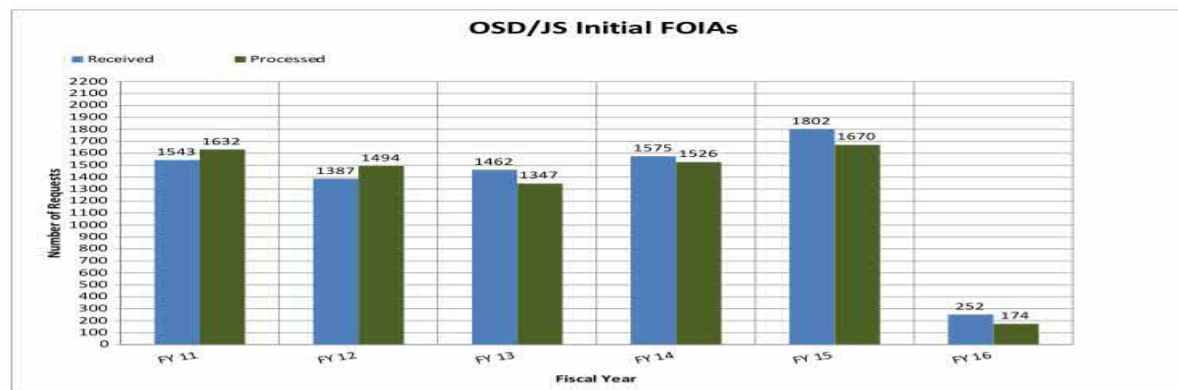
FY	Received	Processed
FY 10	1886	2031
FY 11	1788	1868
FY 12	1590	1850
FY 13	1669	1550
FY 14	1761	1720
FY 15	2008	1896



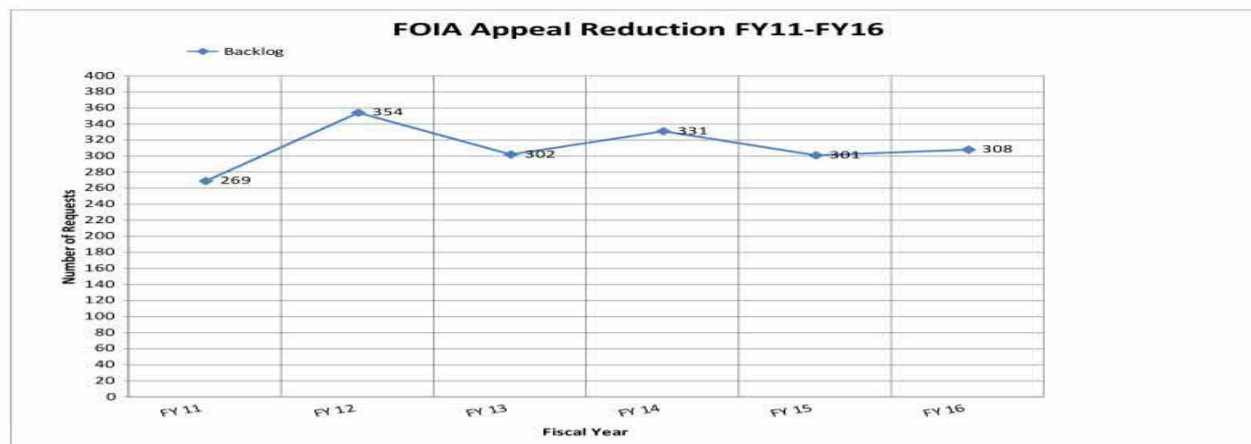
FY	Received	Processed
FY 11	183	123
FY 12	180	179
FY 13	173	229
FY 14	185	134
FY 15	156	174
FY 16	32	19



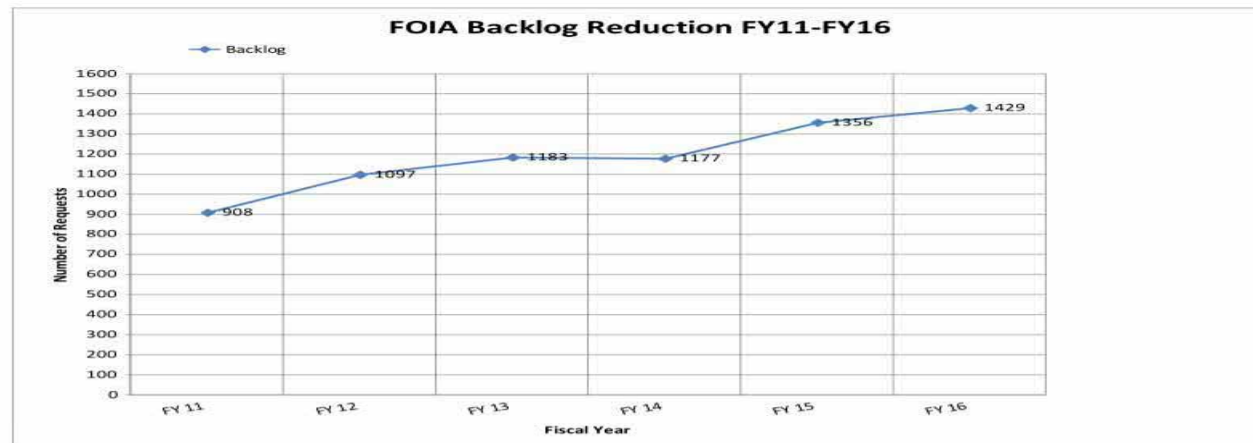
FY	Received	Processed
FY 11	1543	1632
FY 12	1387	1494
FY 13	1462	1347
FY 14	1575	1526
FY 15	1802	1670
FY 16	252	174



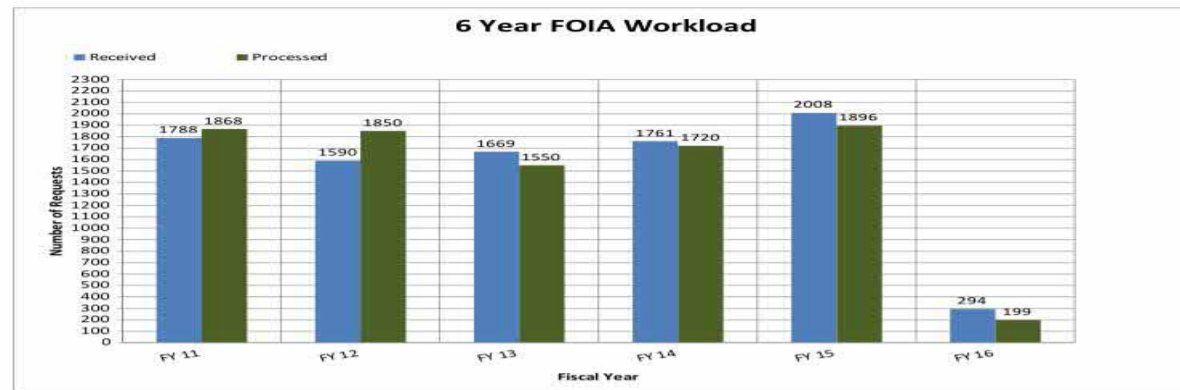
FY	Backlog
FY 11	269
FY 12	354
FY 13	302
FY 14	331
FY 15	301
FY 16	308



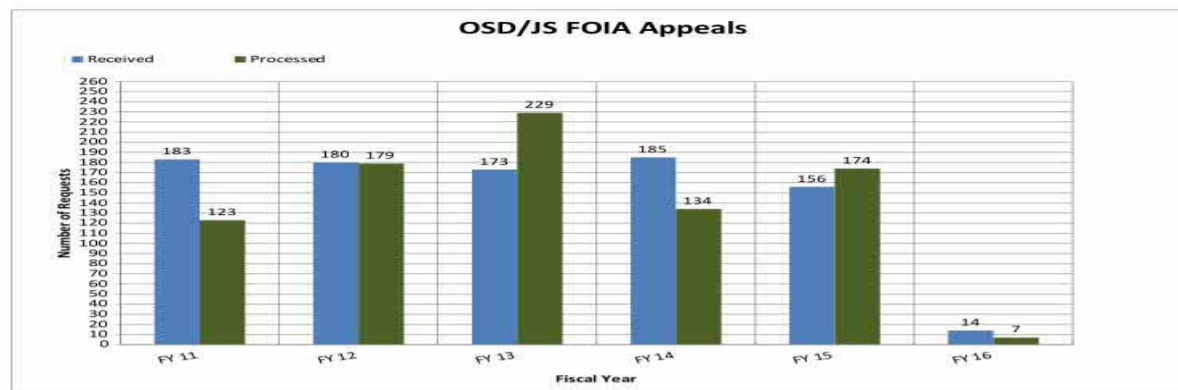
FY	Backlog
FY 11	908
FY 12	1097
FY 13	1183
FY 14	1177
FY 15	1356
FY 16	1429



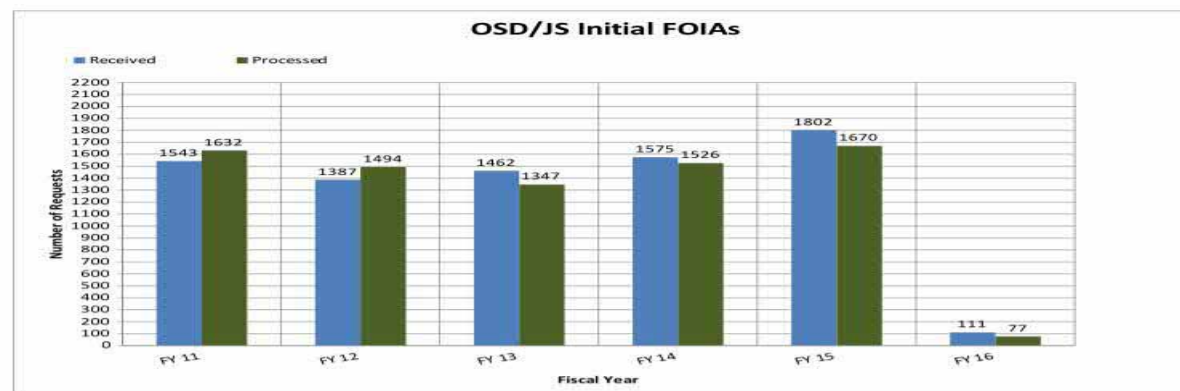
FY	Received	Processed
FY 11	1788	1868
FY 12	1590	1850
FY 13	1669	1550
FY 14	1761	1720
FY 15	2008	1896
FY 16	294	199



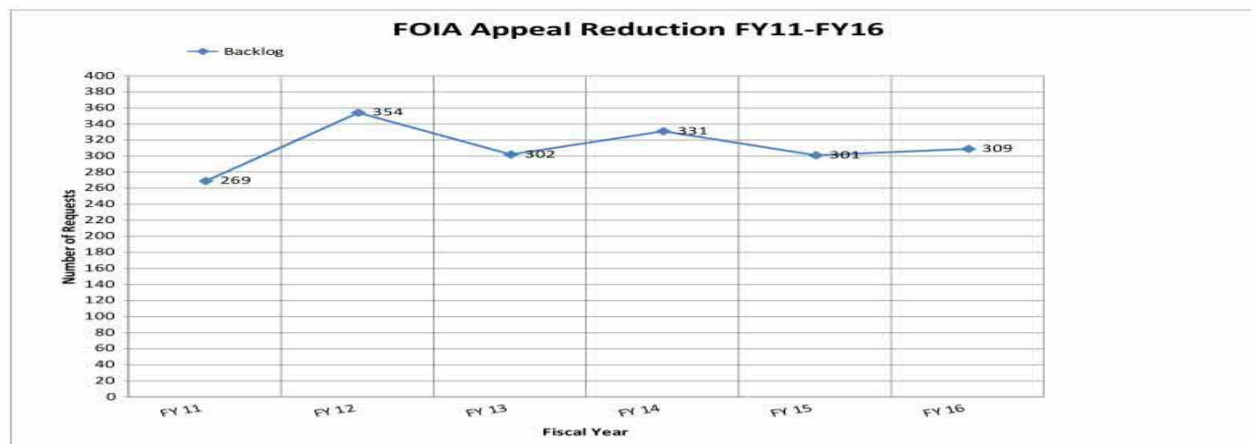
FY	Received	Processed
FY 11	183	123
FY 12	180	179
FY 13	173	229
FY 14	185	134
FY 15	156	174
FY 16	14	7



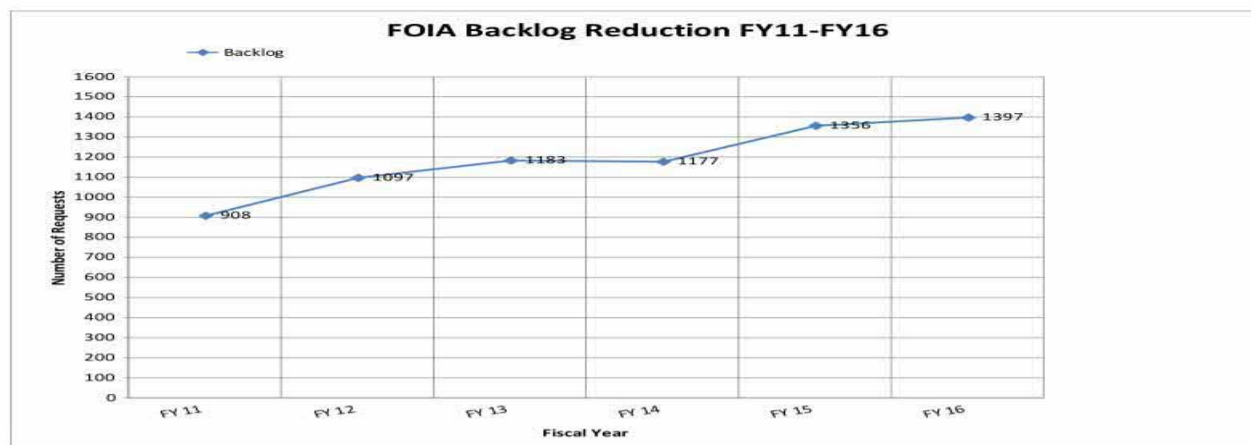
FY	Received	Processed
FY 11	1543	1632
FY 12	1387	1494
FY 13	1462	1347
FY 14	1575	1526
FY 15	1802	1670
FY 16	111	77



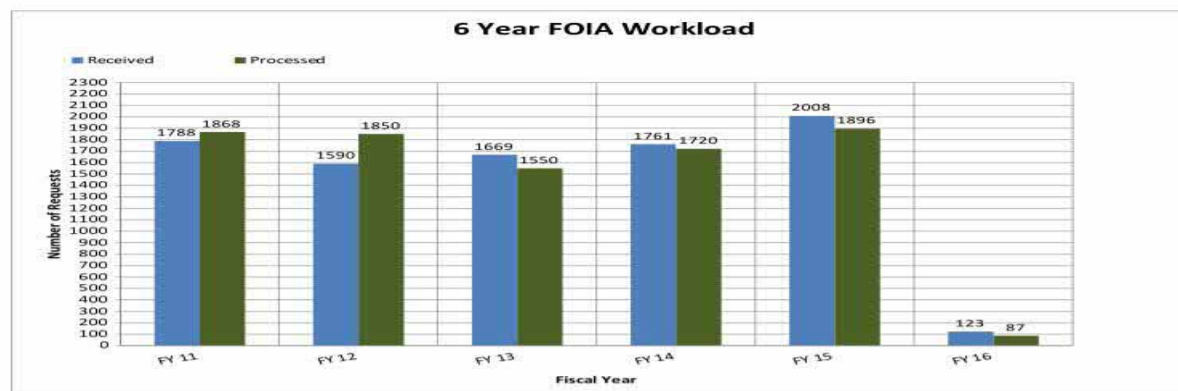
FY	Backlog
FY 11	269
FY 12	354
FY 13	302
FY 14	331
FY 15	301
FY 16	309



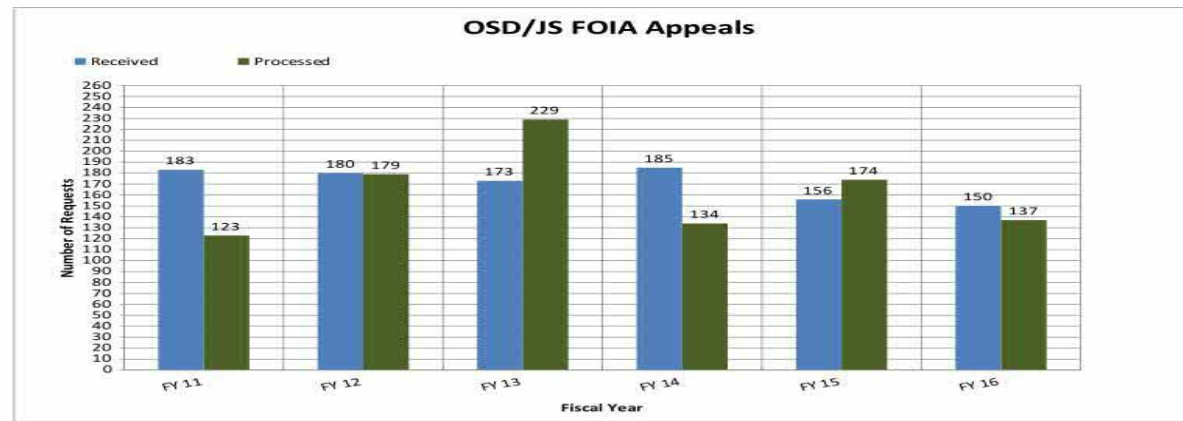
FY	Backlog
FY 11	908
FY 12	1097
FY 13	1183
FY 14	1177
FY 15	1356
FY 16	1397



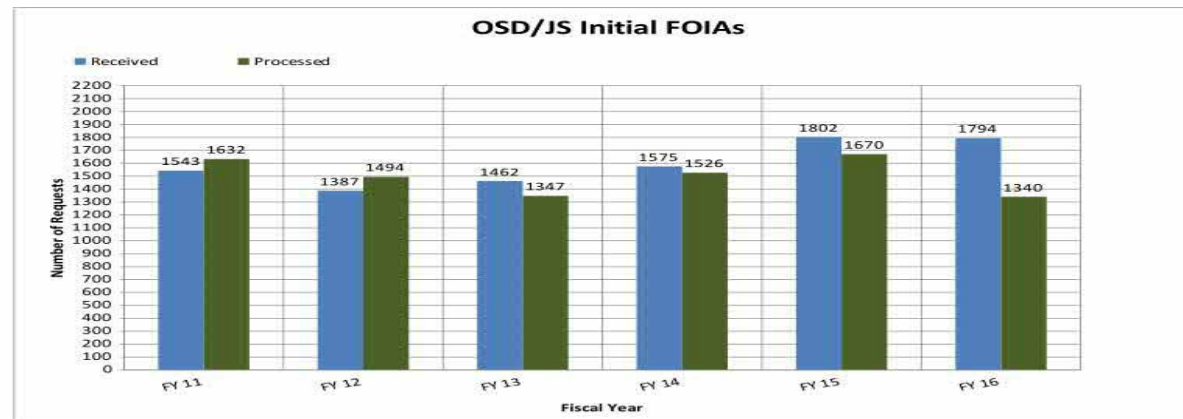
FY	Received	Processed
FY 11	1788	1868
FY 12	1590	1850
FY 13	1669	1550
FY 14	1761	1720
FY 15	2008	1896
FY 16	123	87



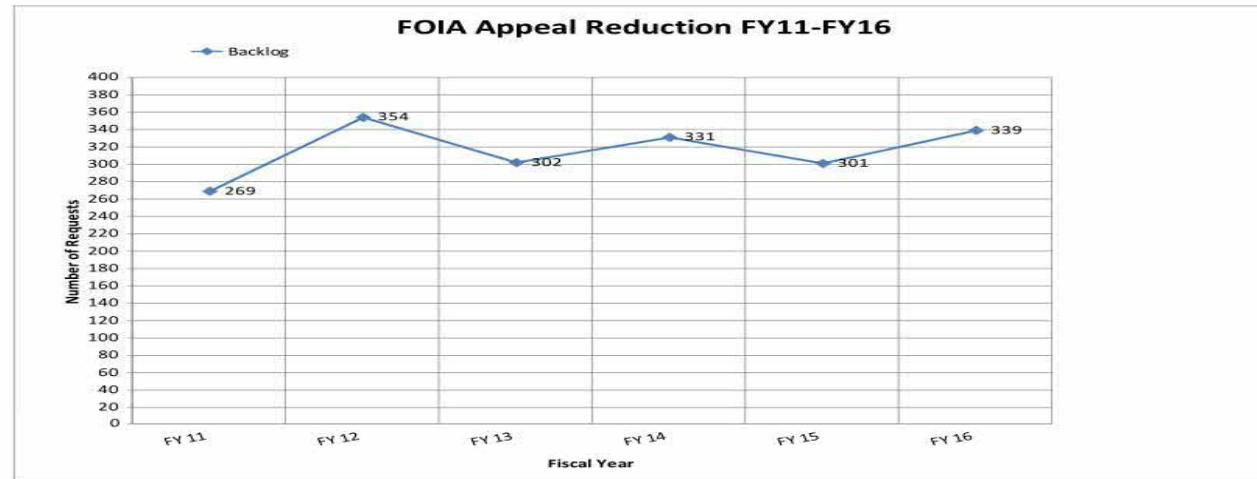
FY	Received	Processed
FY 11	183	123
FY 12	180	179
FY 13	173	229
FY 14	185	134
FY 15	156	174
FY 16	150	137



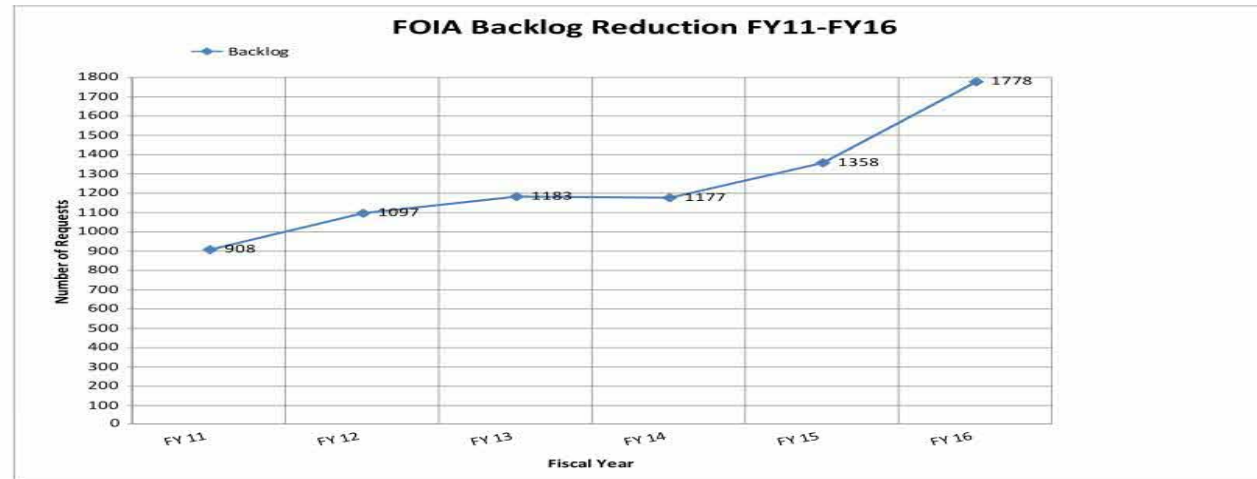
FY	Received	Processed
FY 11	1543	1632
FY 12	1387	1494
FY 13	1462	1347
FY 14	1575	1526
FY 15	1802	1670
FY 16	1794	1340



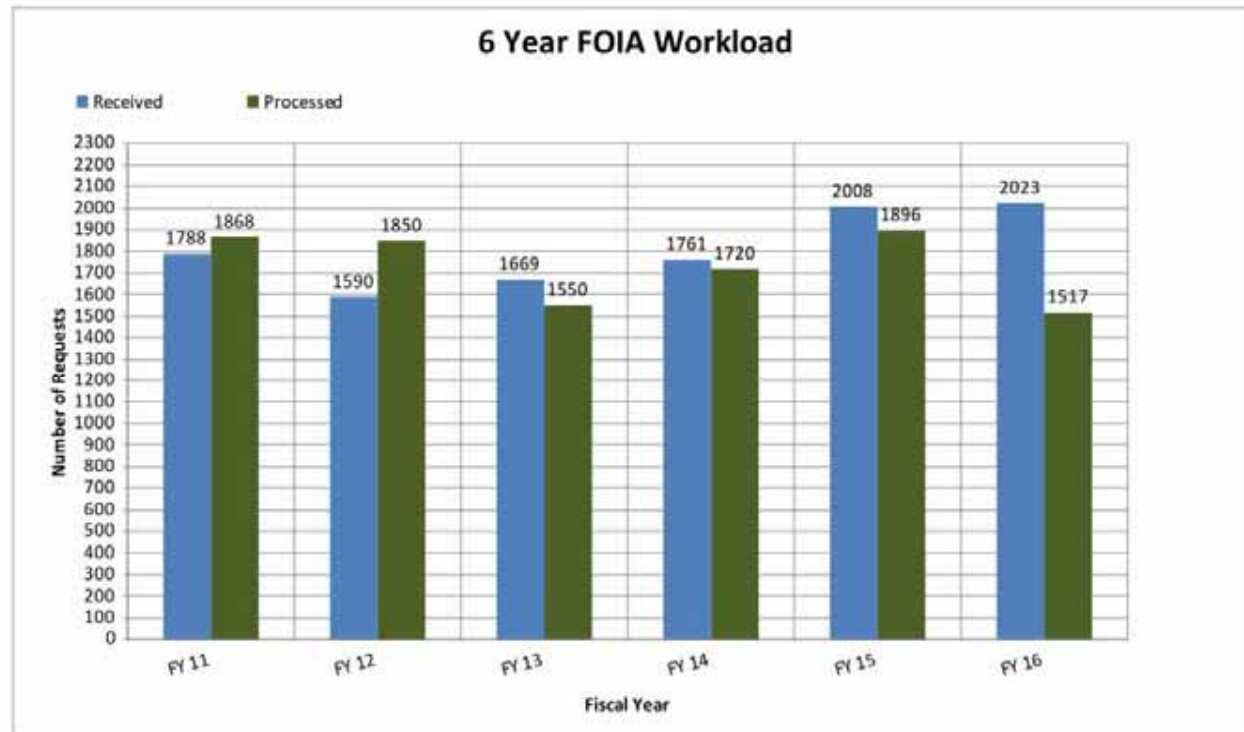
FY	Backlog
FY 11	269
FY 12	354
FY 13	302
FY 14	331
FY 15	301
FY 16	339



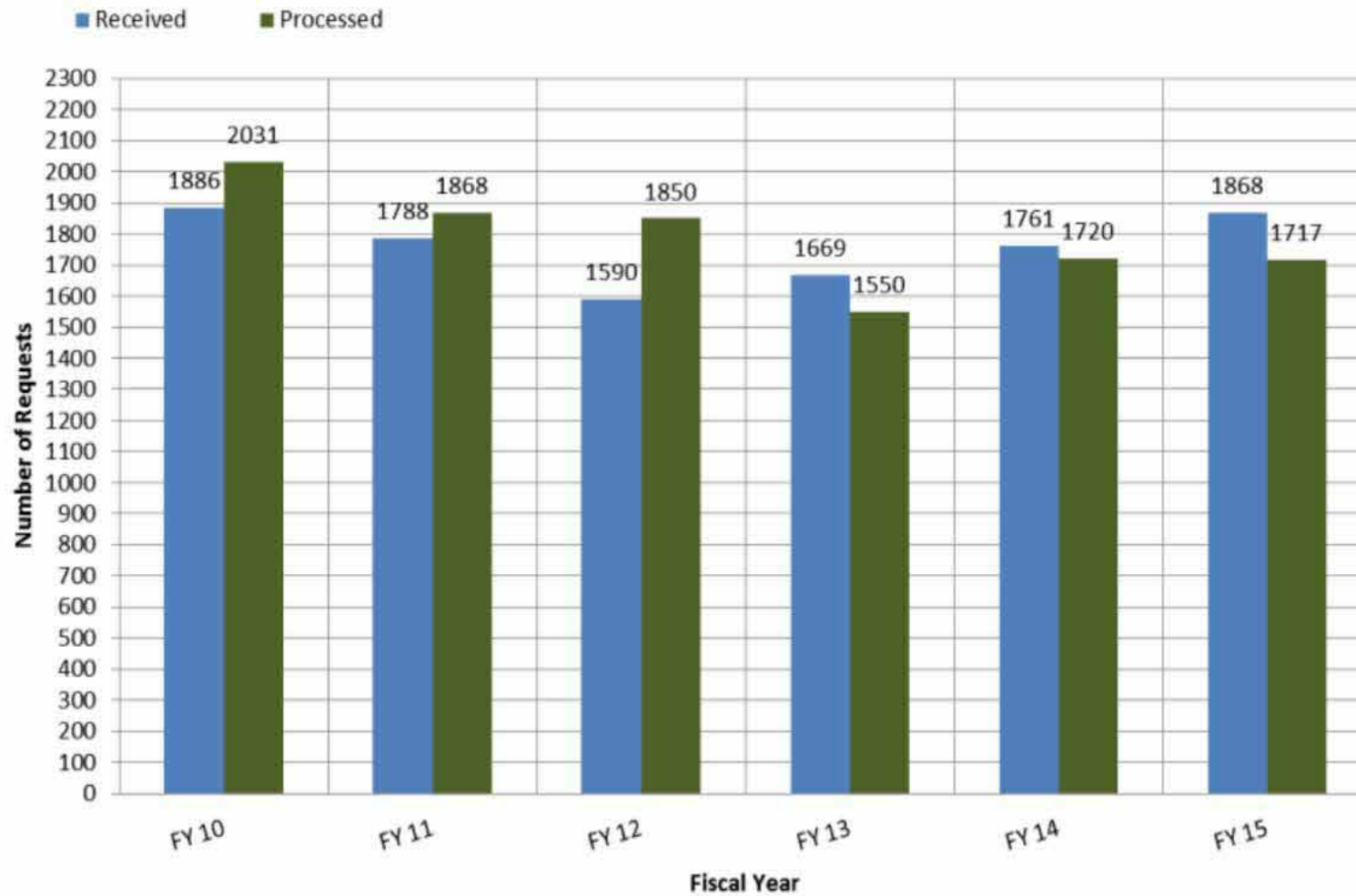
FY	Backlog
FY 11	908
FY 12	1097
FY 13	1183
FY 14	1177
FY 15	1358
FY 16	1778



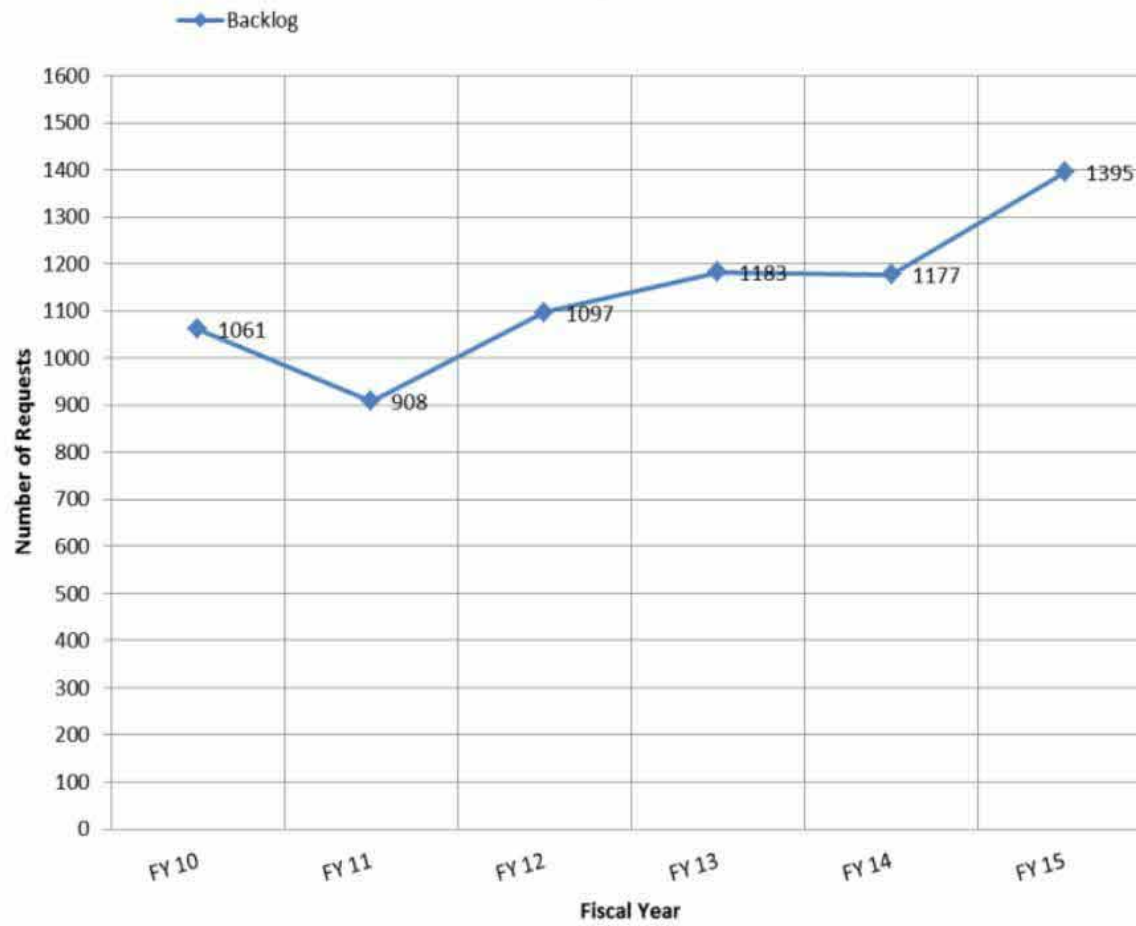
FY	Received	Processed
FY 11	1788	1868
FY 12	1590	1850
FY 13	1669	1550
FY 14	1761	1720
FY 15	2008	1896
FY 16	2023	1517



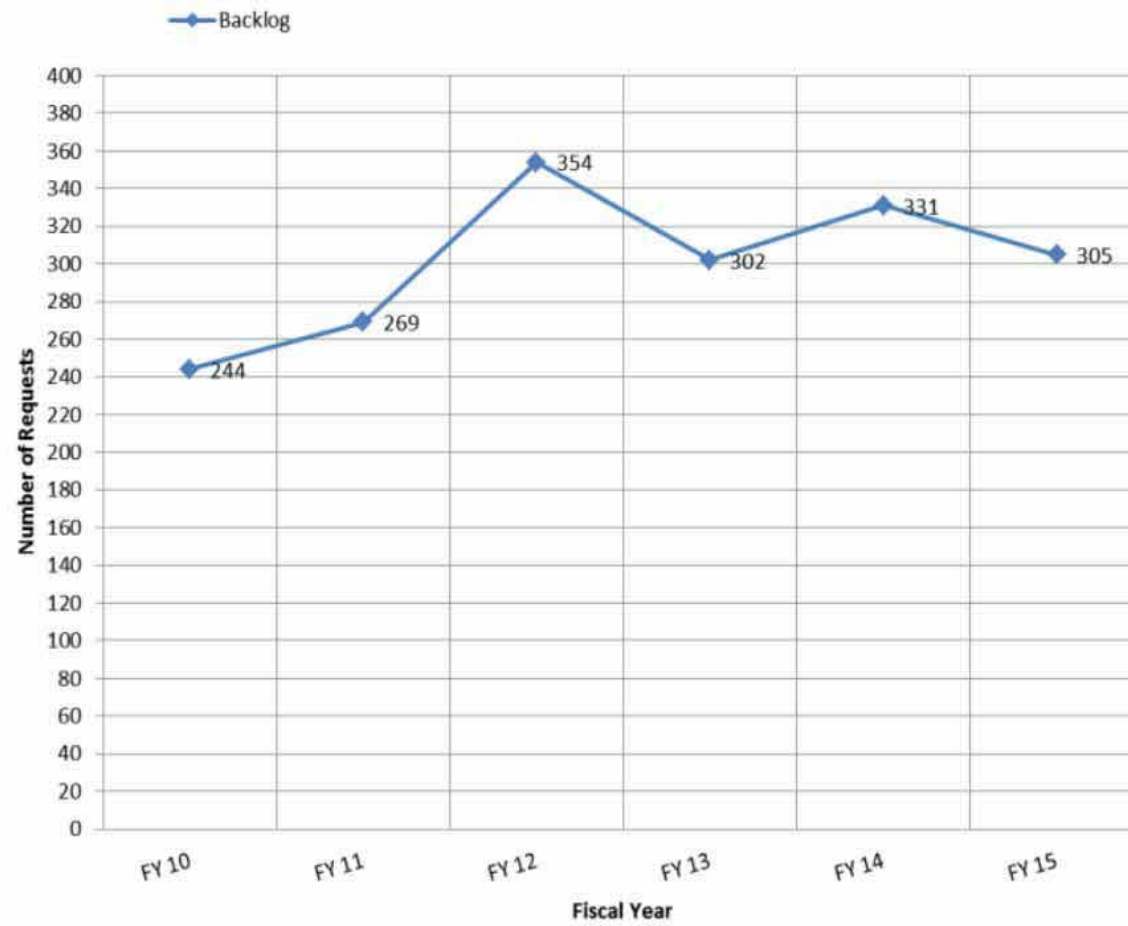
5 Year FOIA Workload



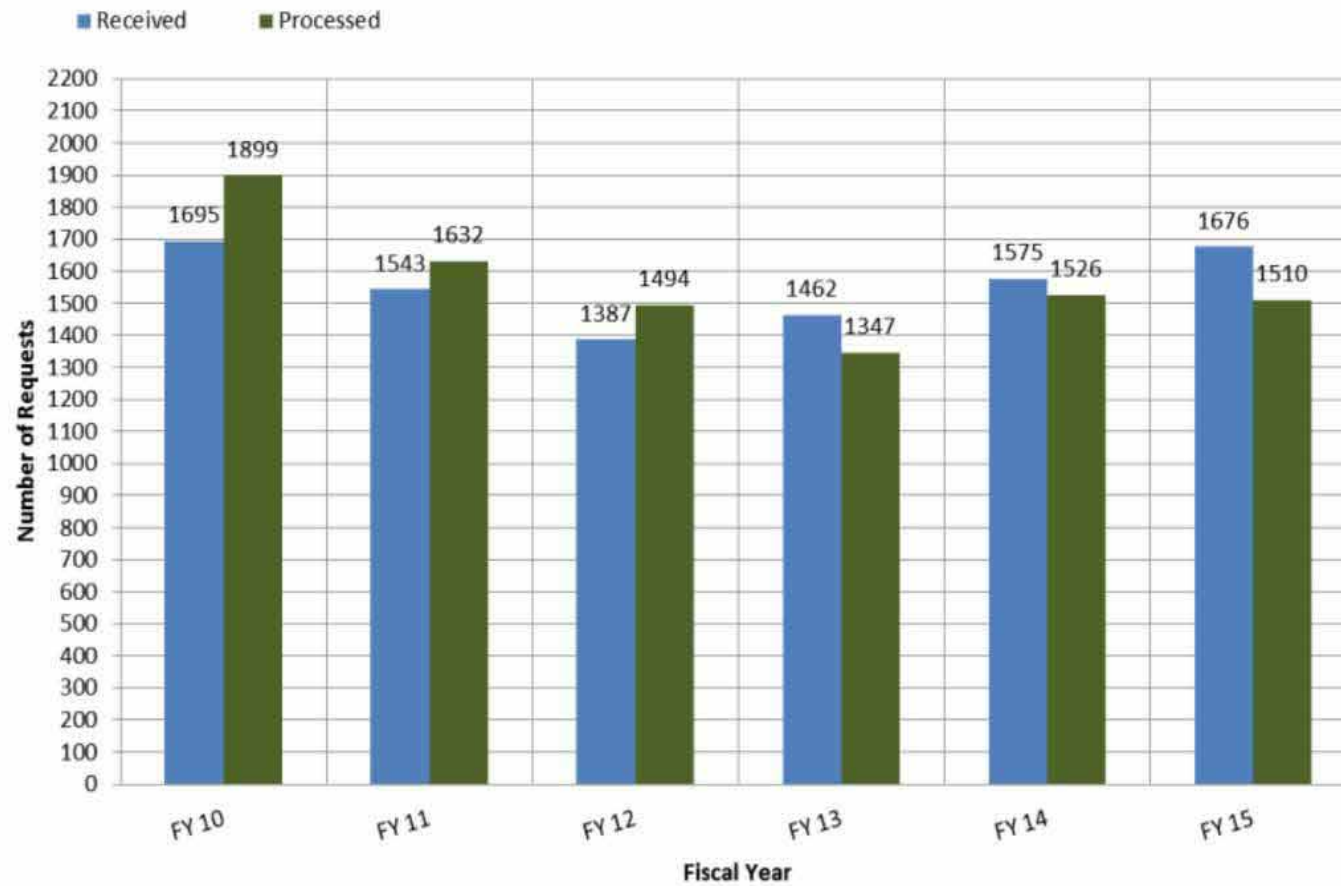
FOIA Backlog Reduction FY10-FY15



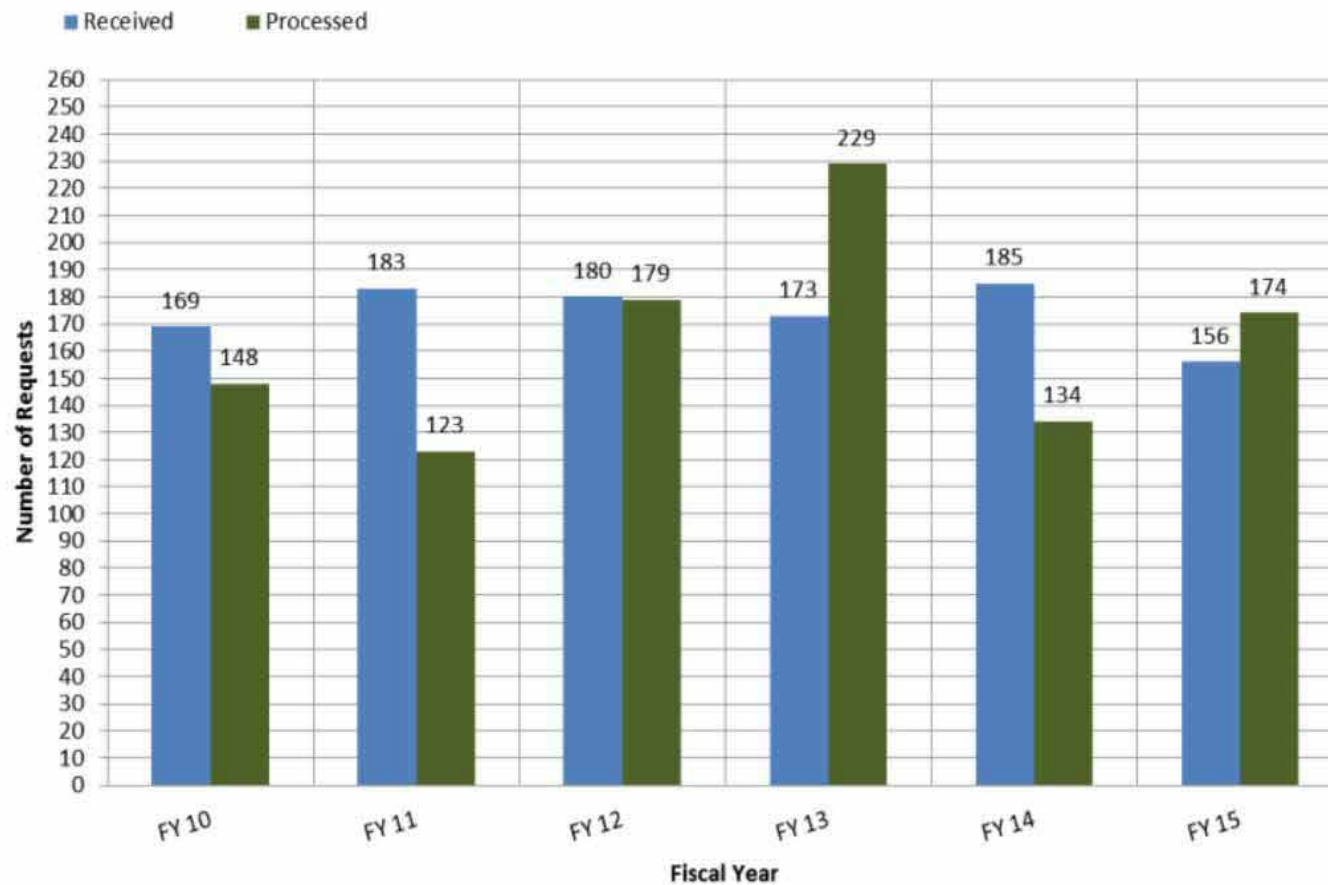
FOIA Appeal Reduction FY10-FY15



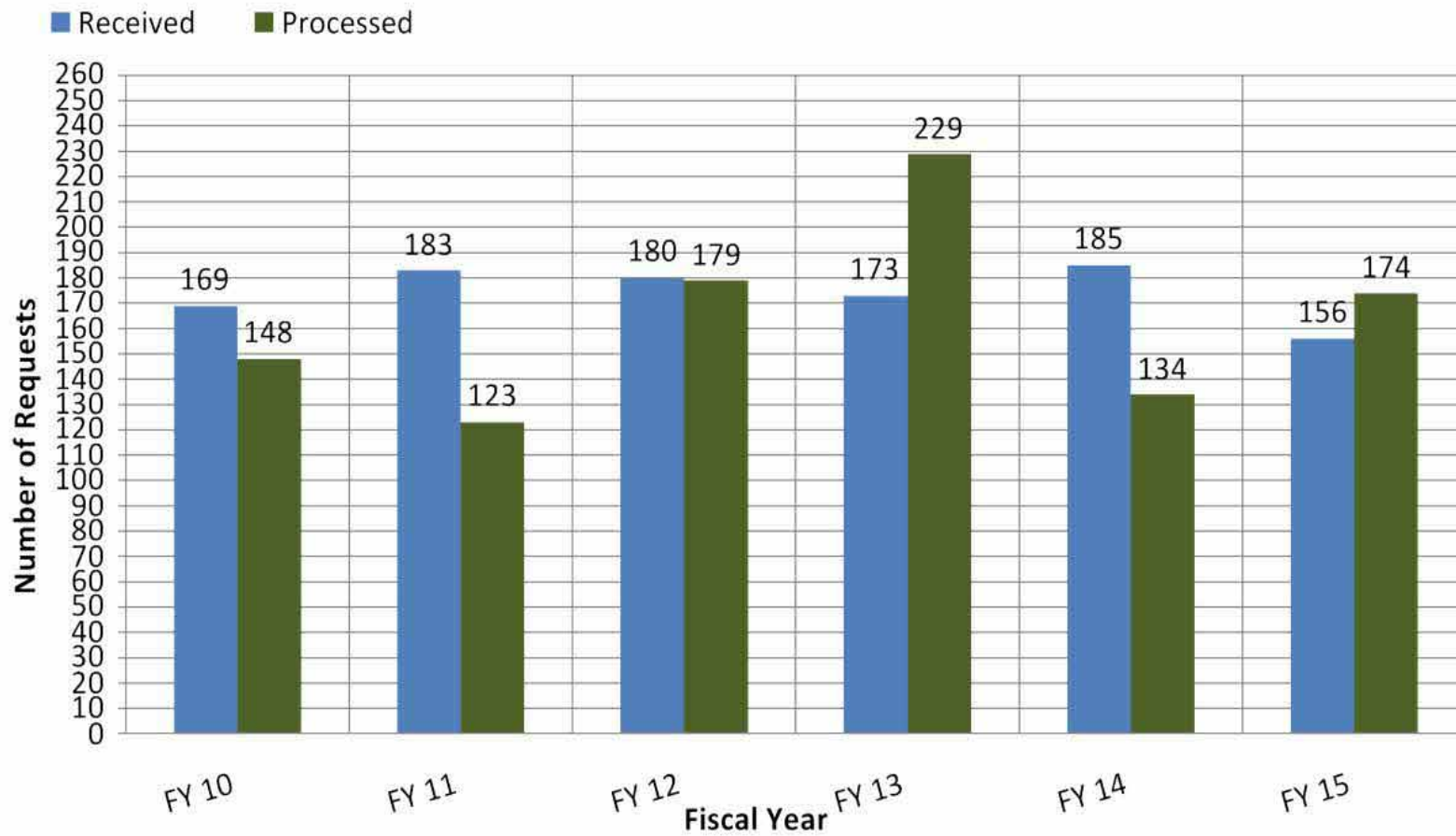
OSD/JS Initial FOIAs



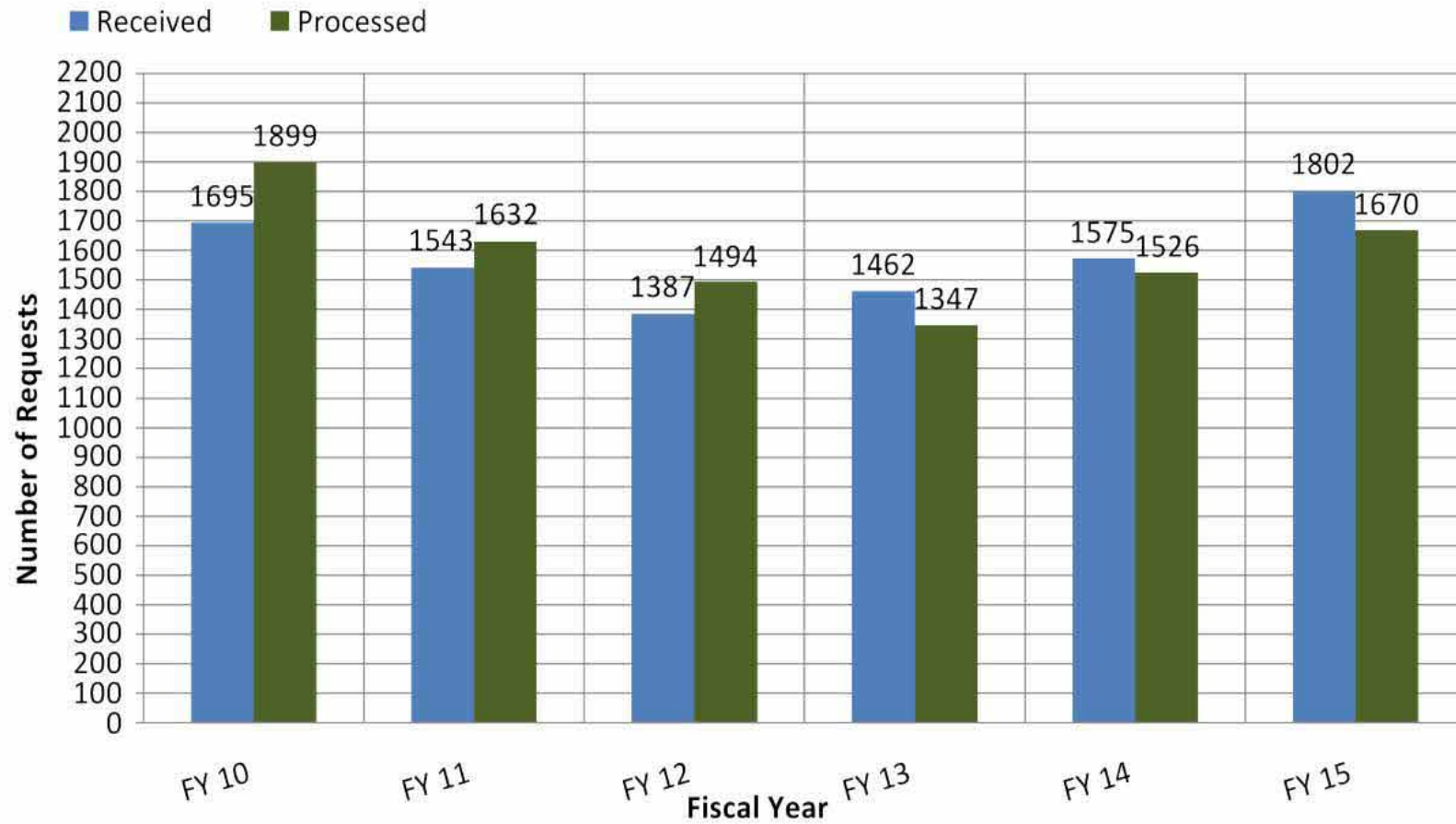
OSD/JS FOIA Appeals



OSD/JS FOIA Appeals



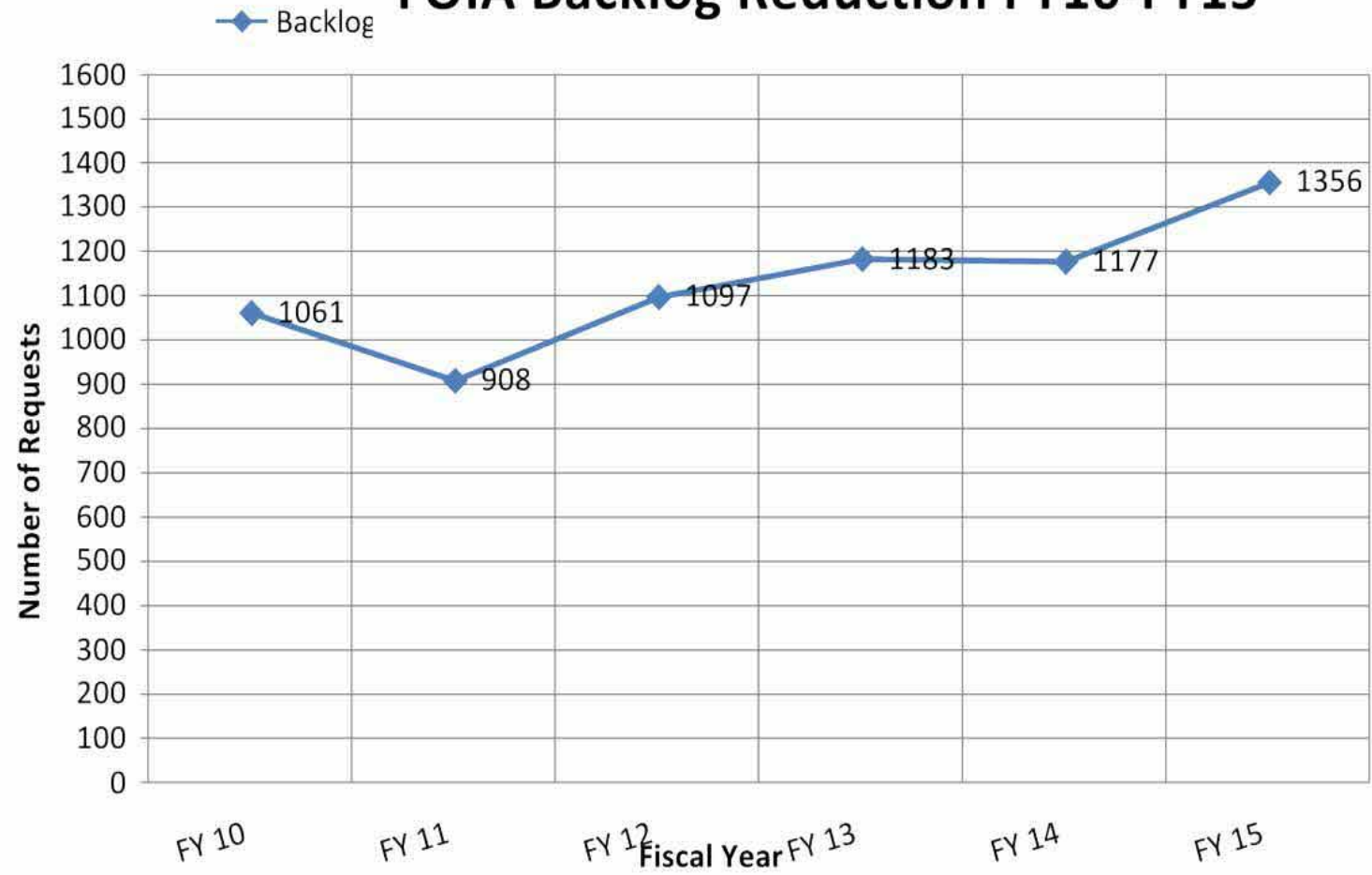
OSD/JS Initial FOIAs



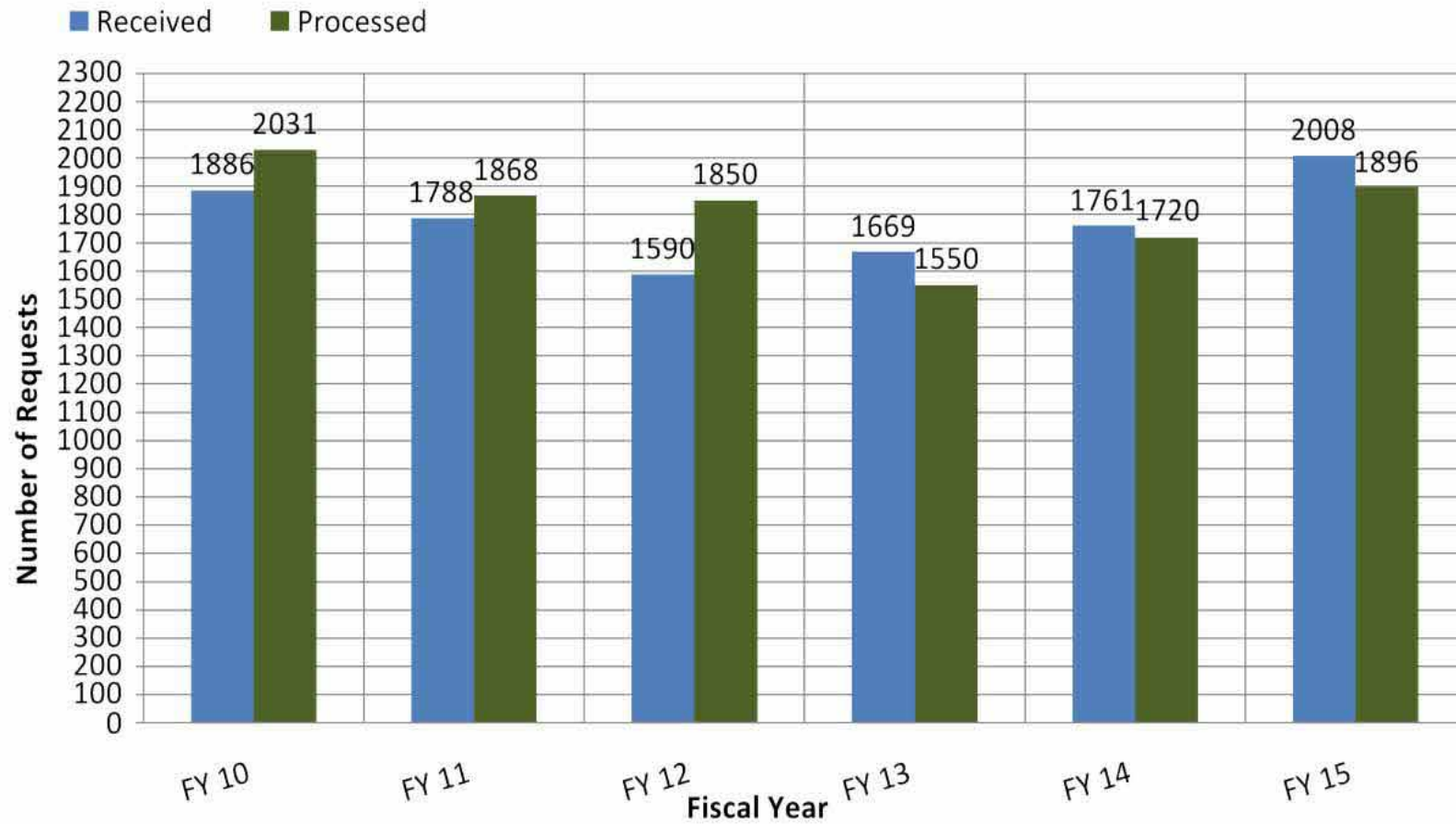
FOIA Appeal Reduction FY10-FY15



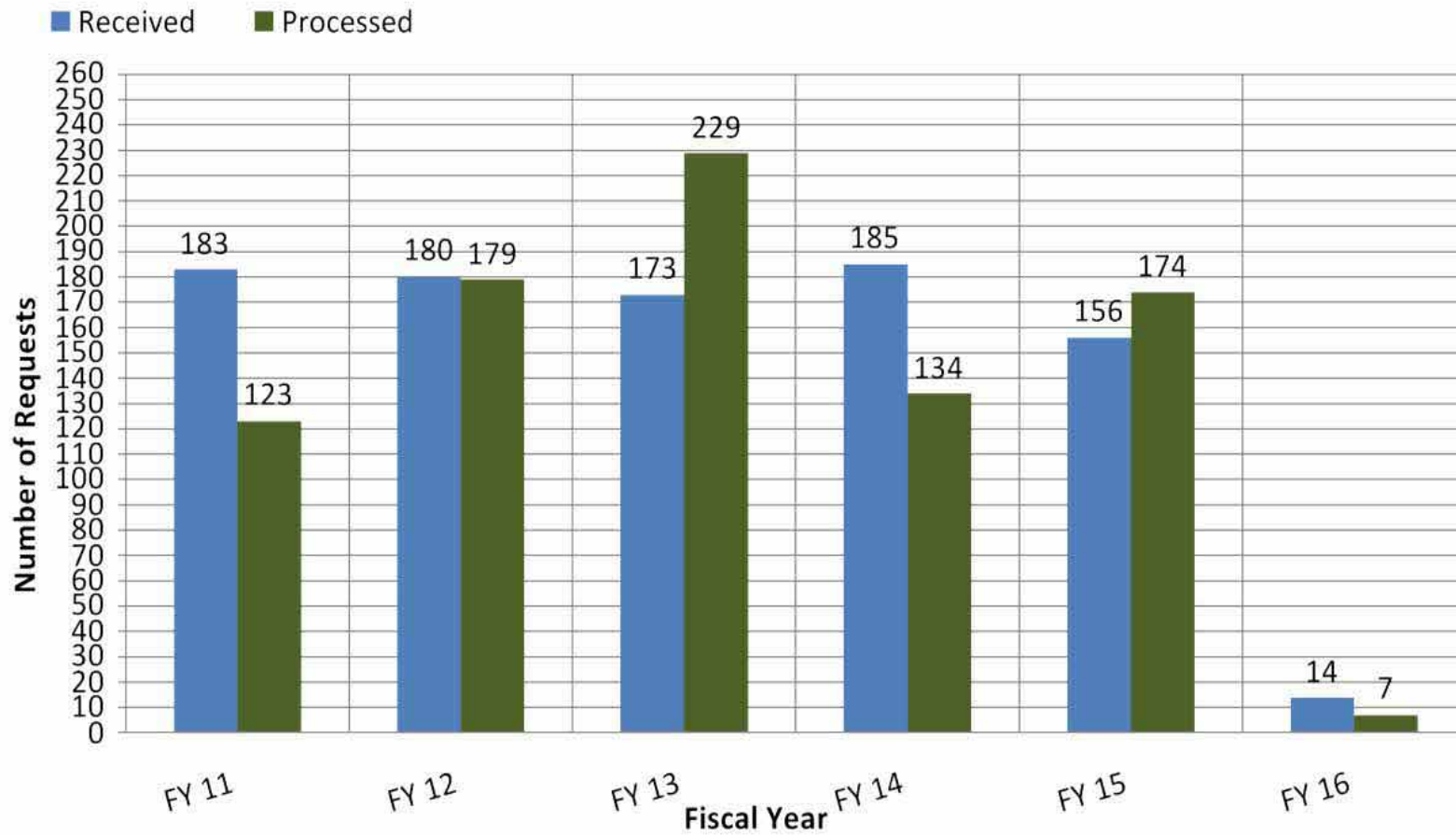
FOIA Backlog Reduction FY10-FY15



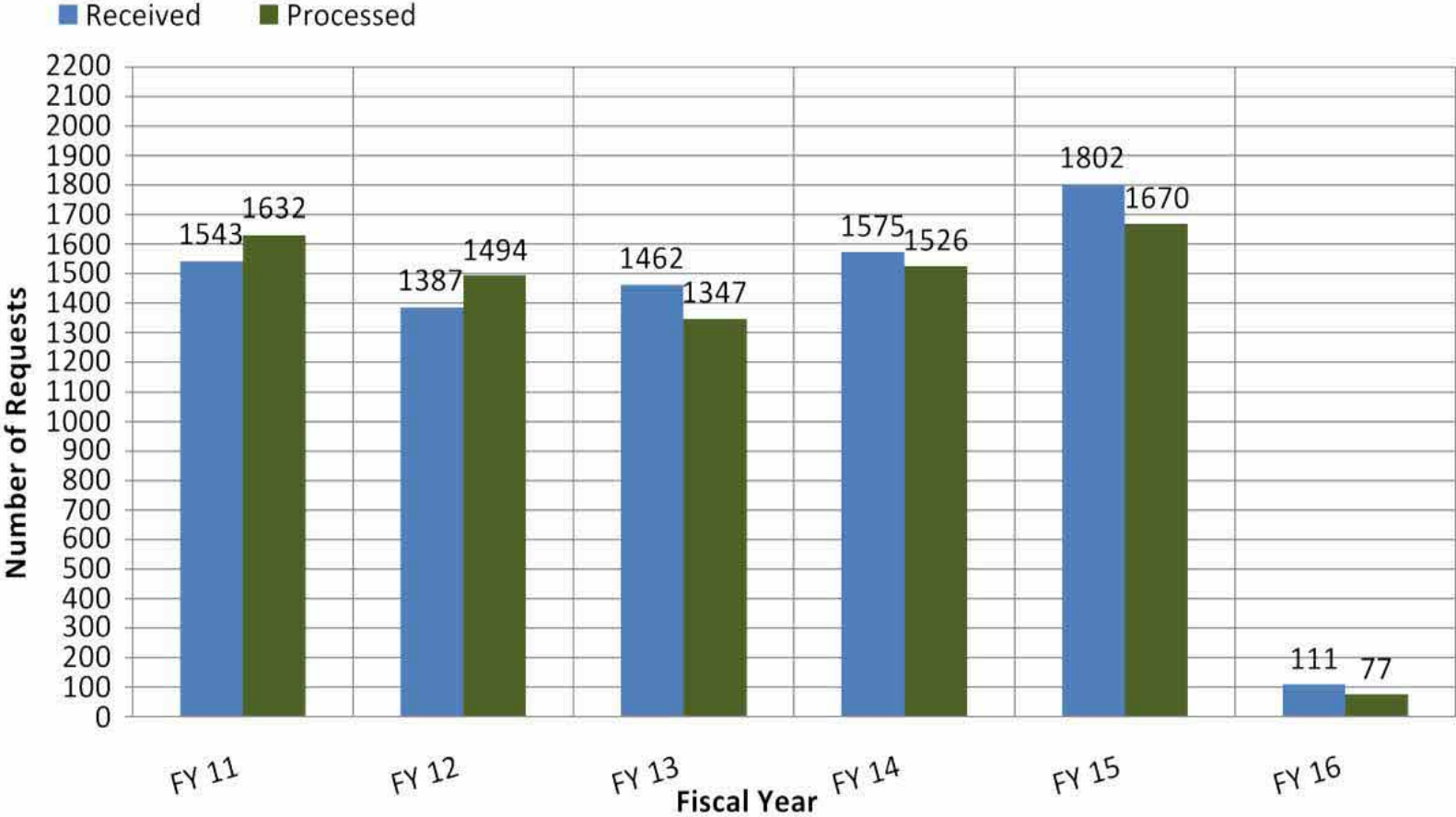
5 Year FOIA Workload



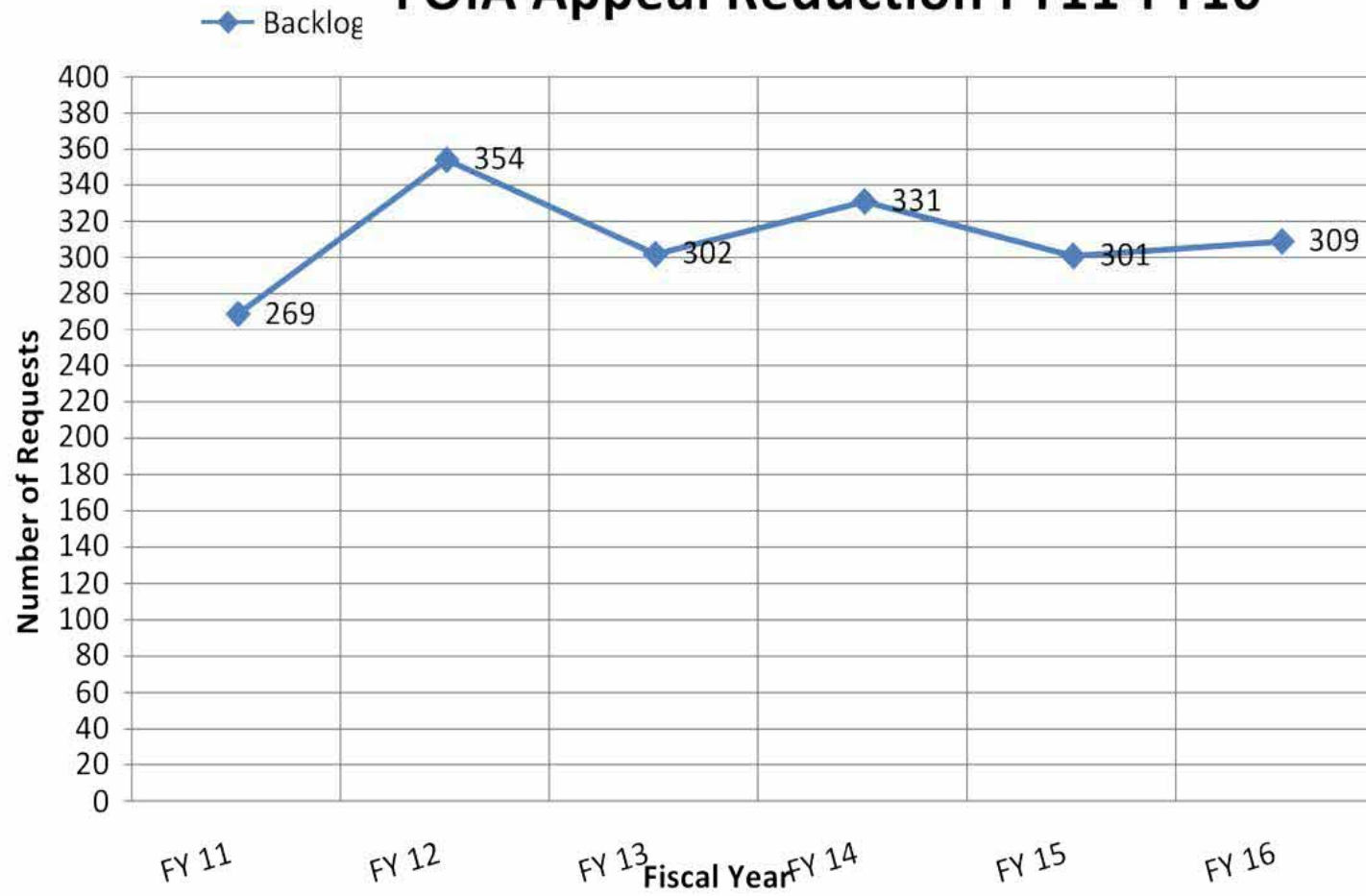
OSD/JS FOIA Appeals



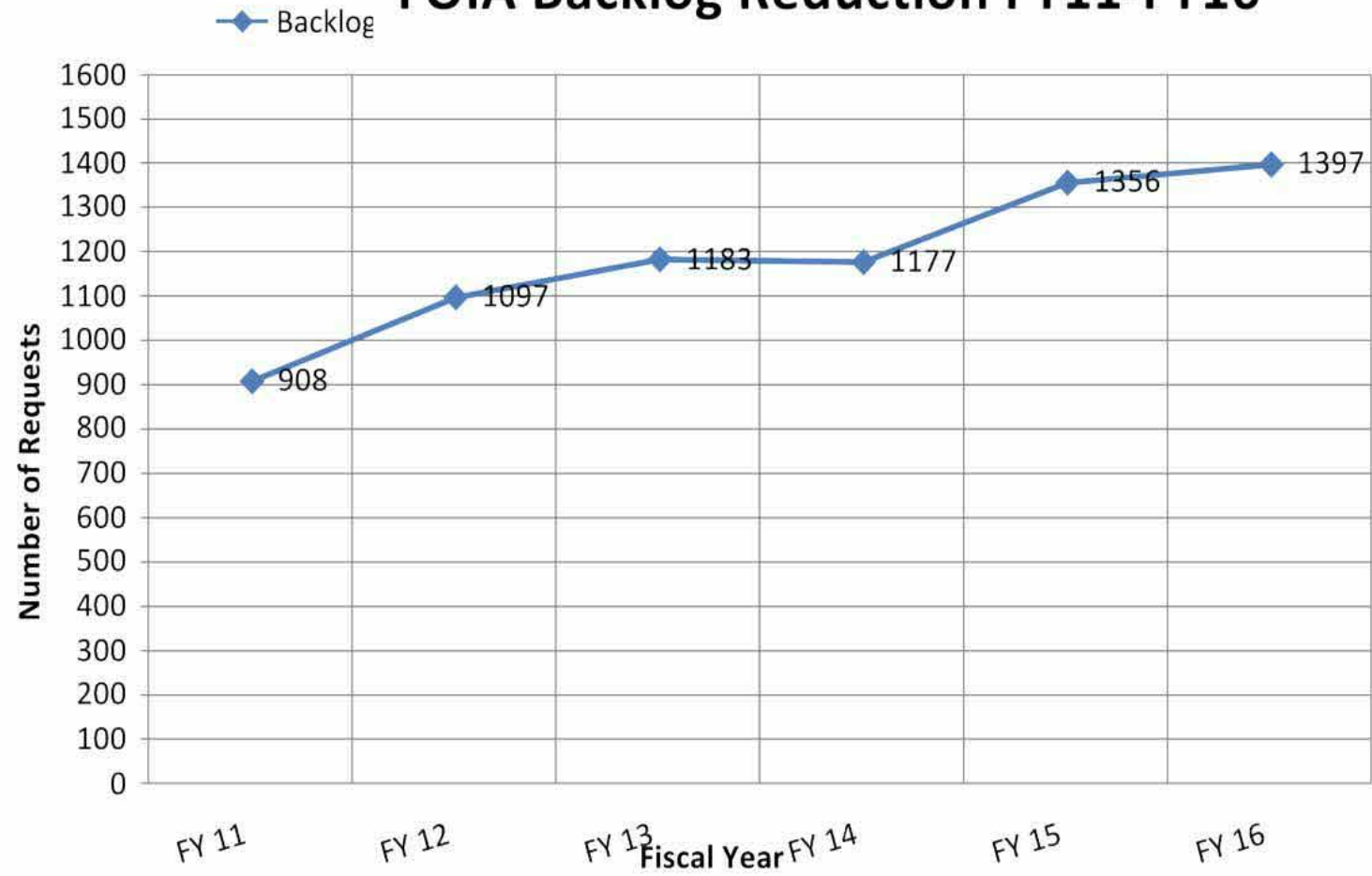
OSD/JS Initial FOIAs



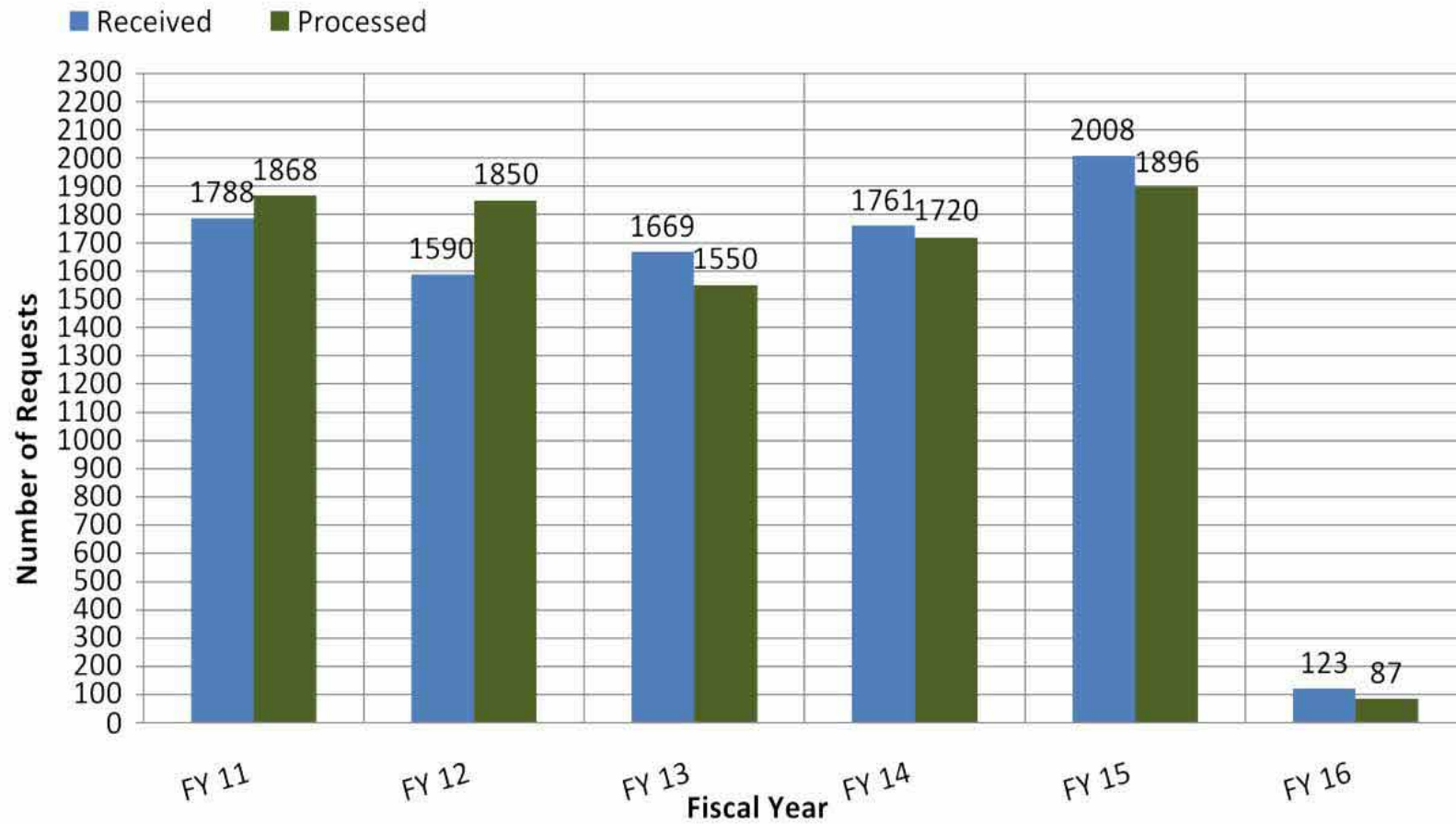
FOIA Appeal Reduction FY11-FY16



FOIA Backlog Reduction FY11-FY16

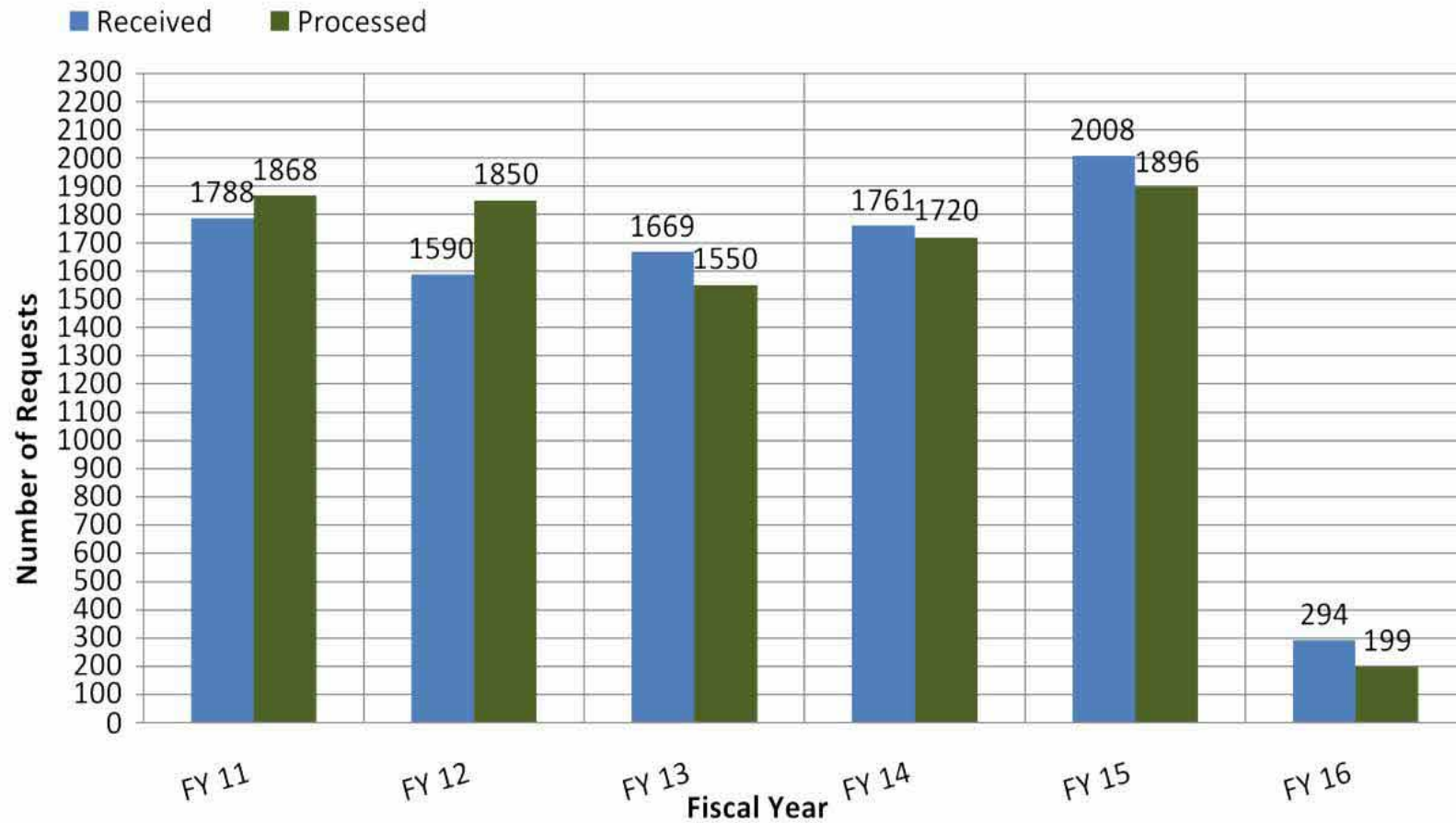


6 Year FOIA Workload



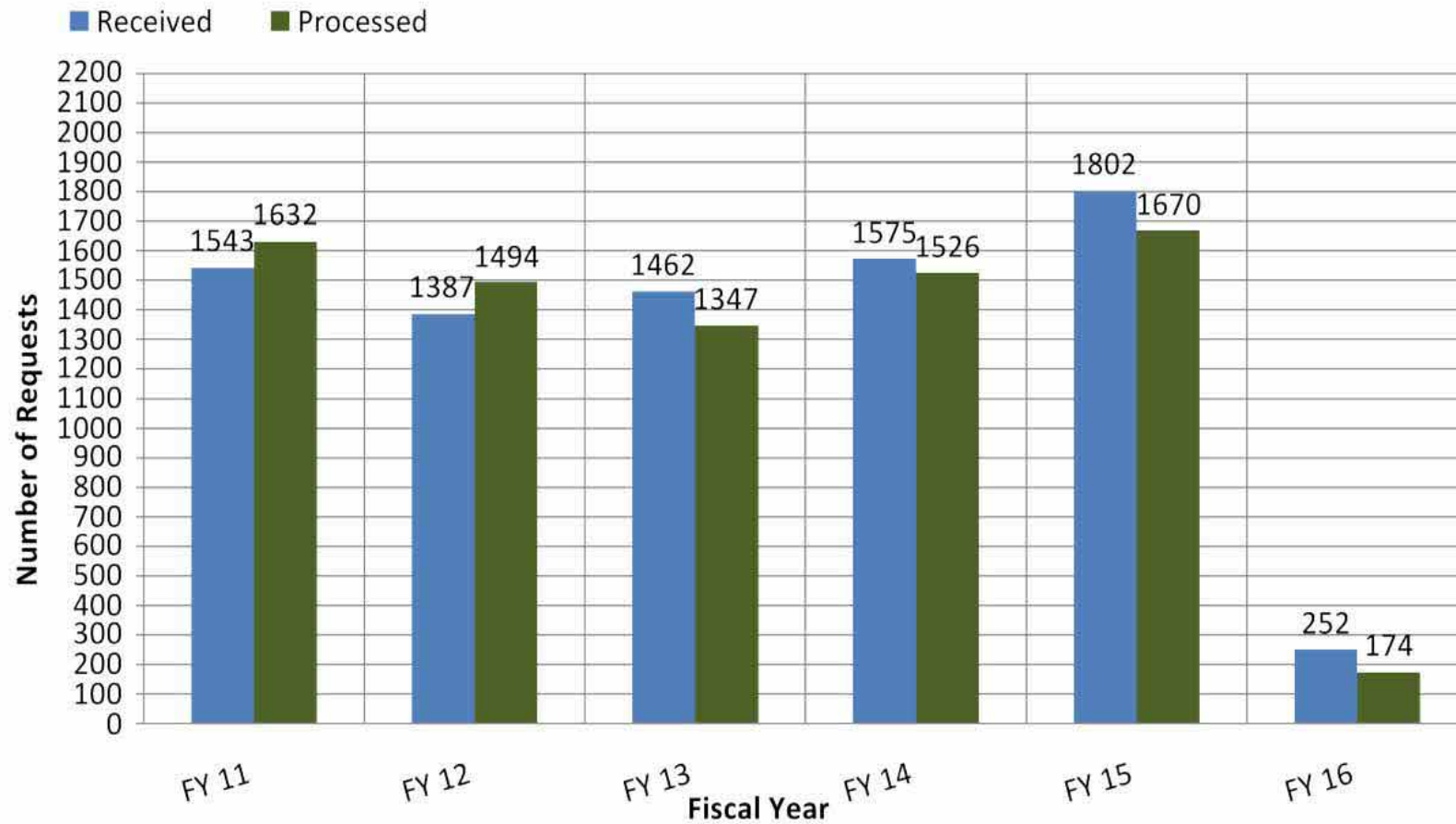
6 YEAR FOIA WORKLOAD

6 Year FOIA Workload

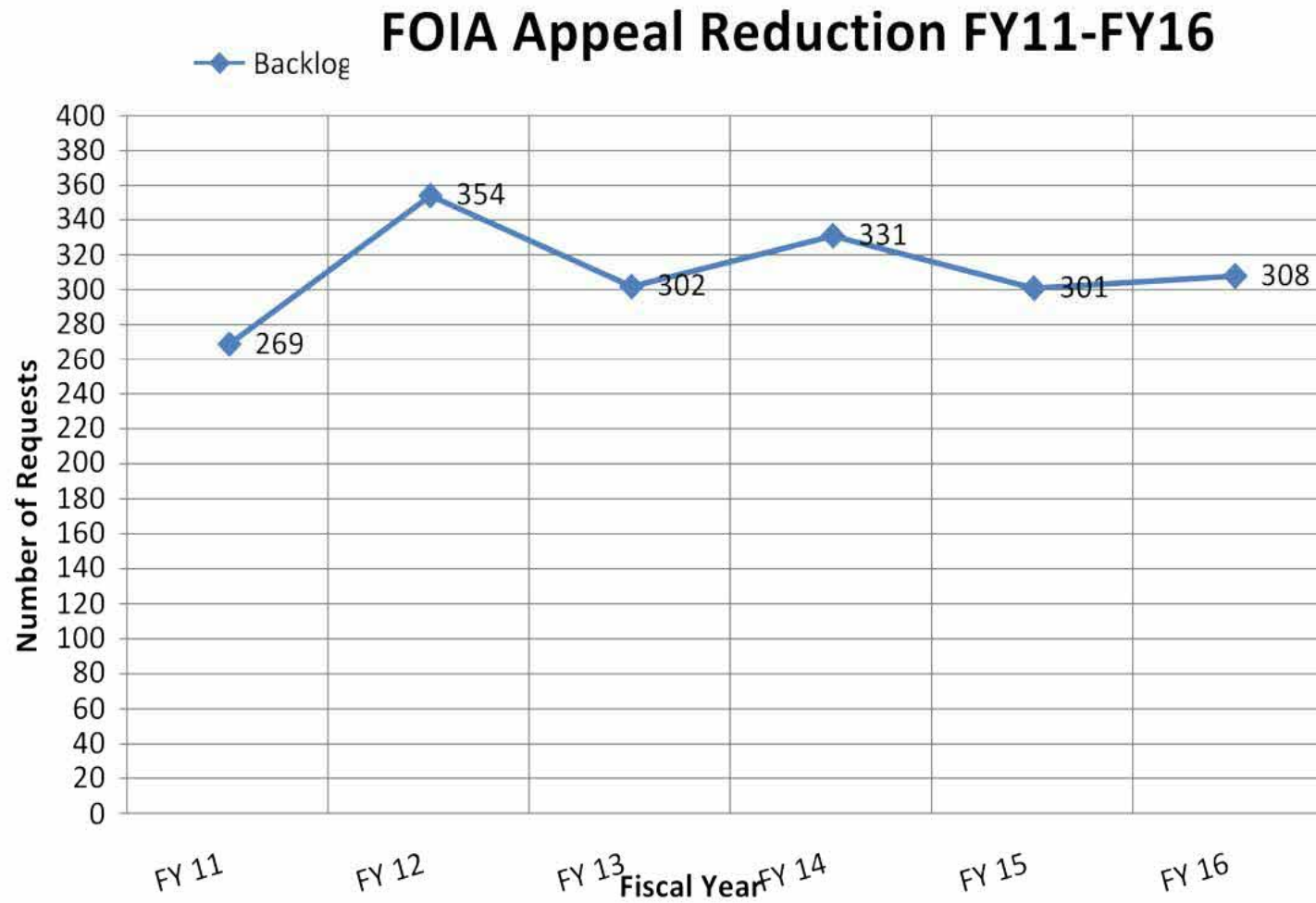


6 YEAR ALL OPEN INITIALS

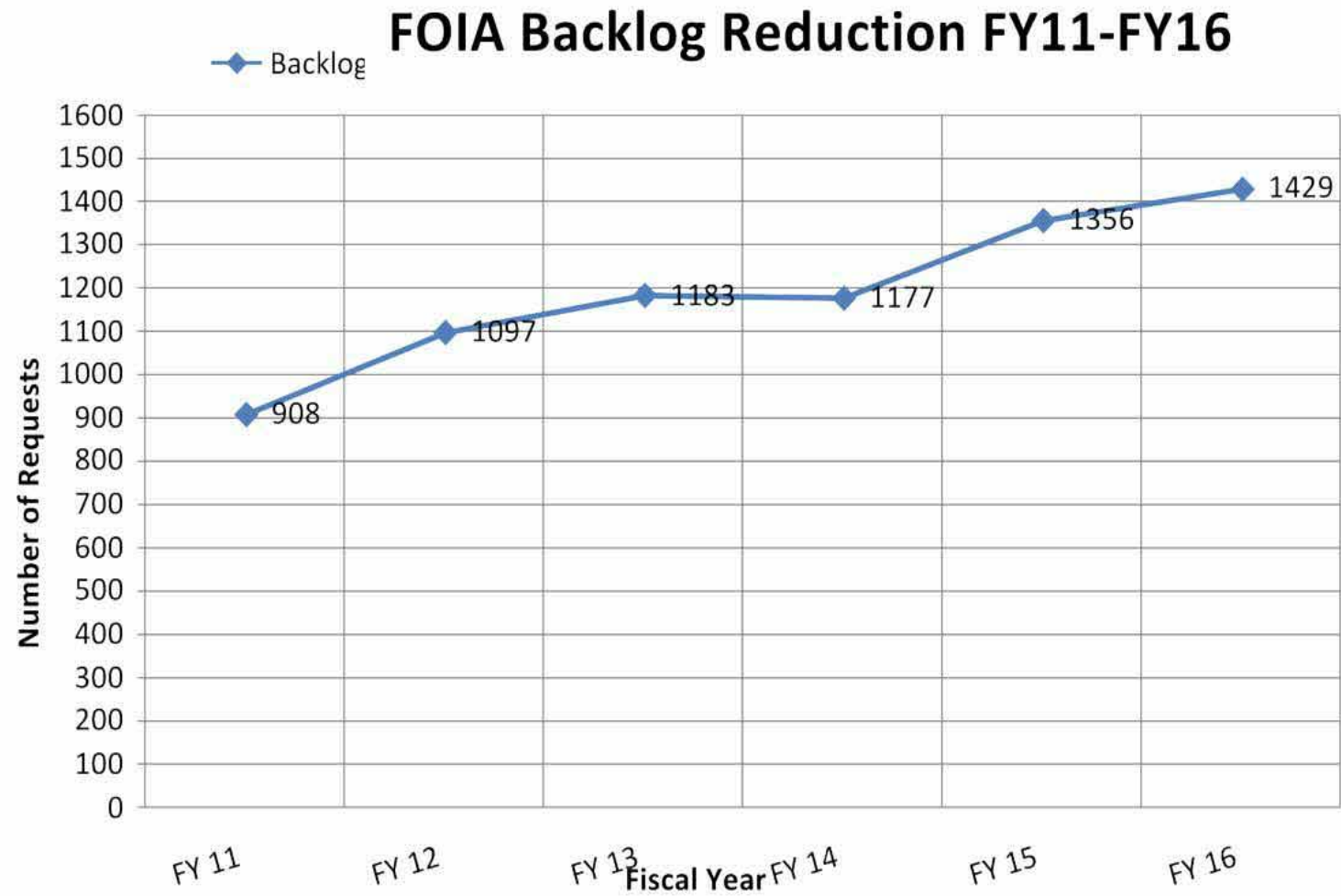
OSD/JS Initial FOIAs



6 YEAR Appeal BACKLOG

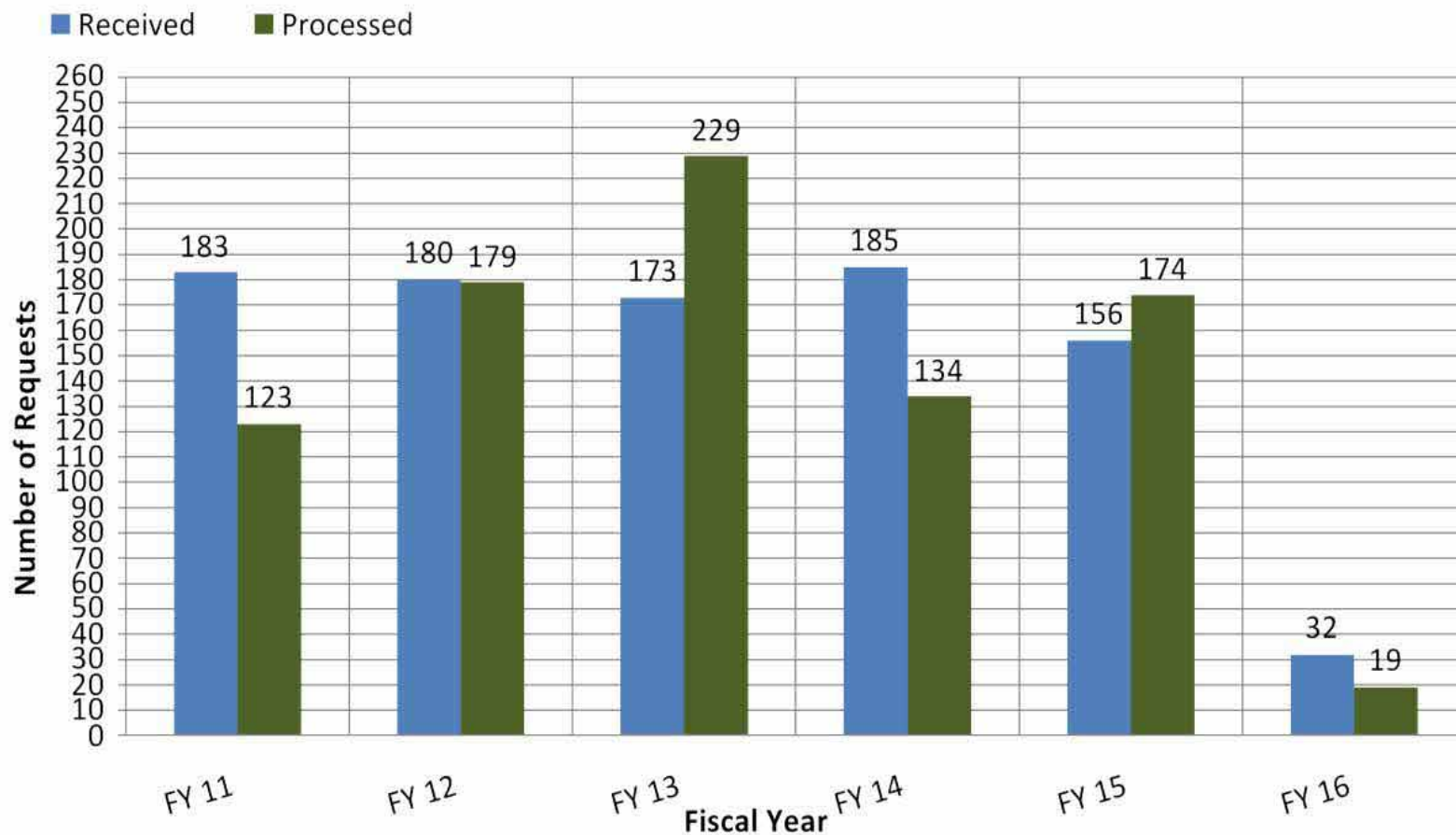


6 YEAR FOIA BACKLOG

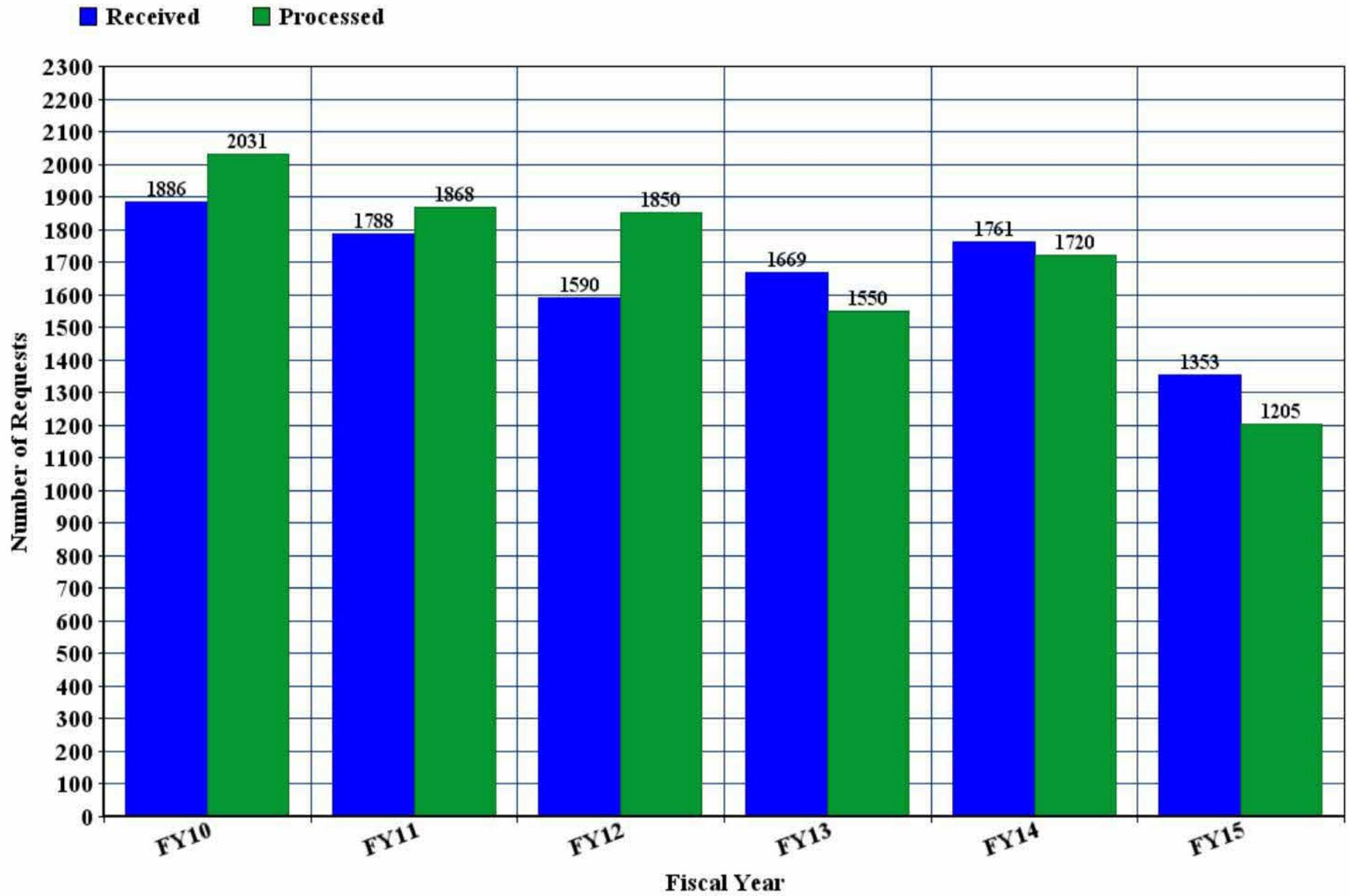


6 YEARS APPEAL WORKLOAD

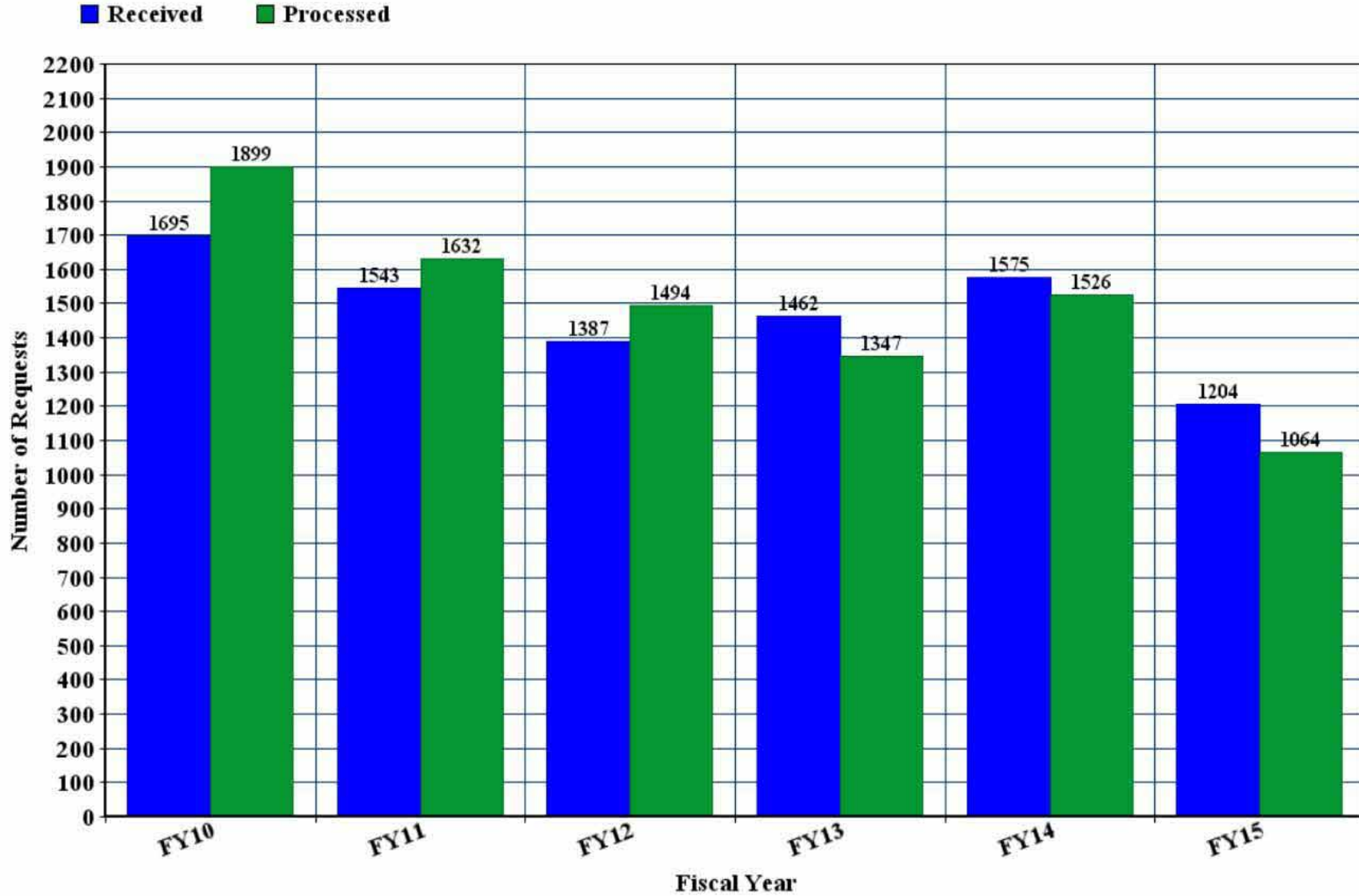
OSD/JS FOIA Appeals



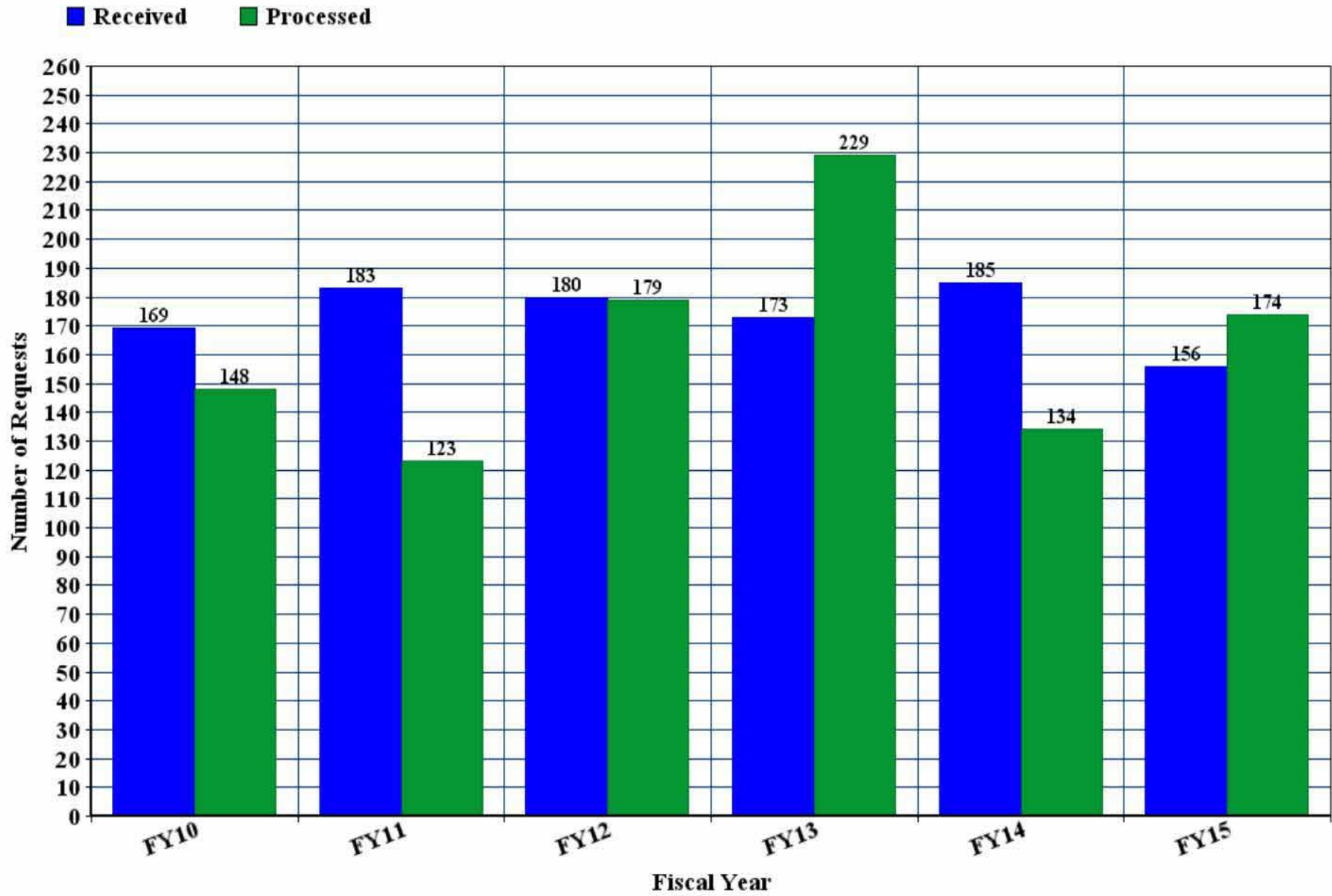
OSD/JS FOIA Workload (including consultations)



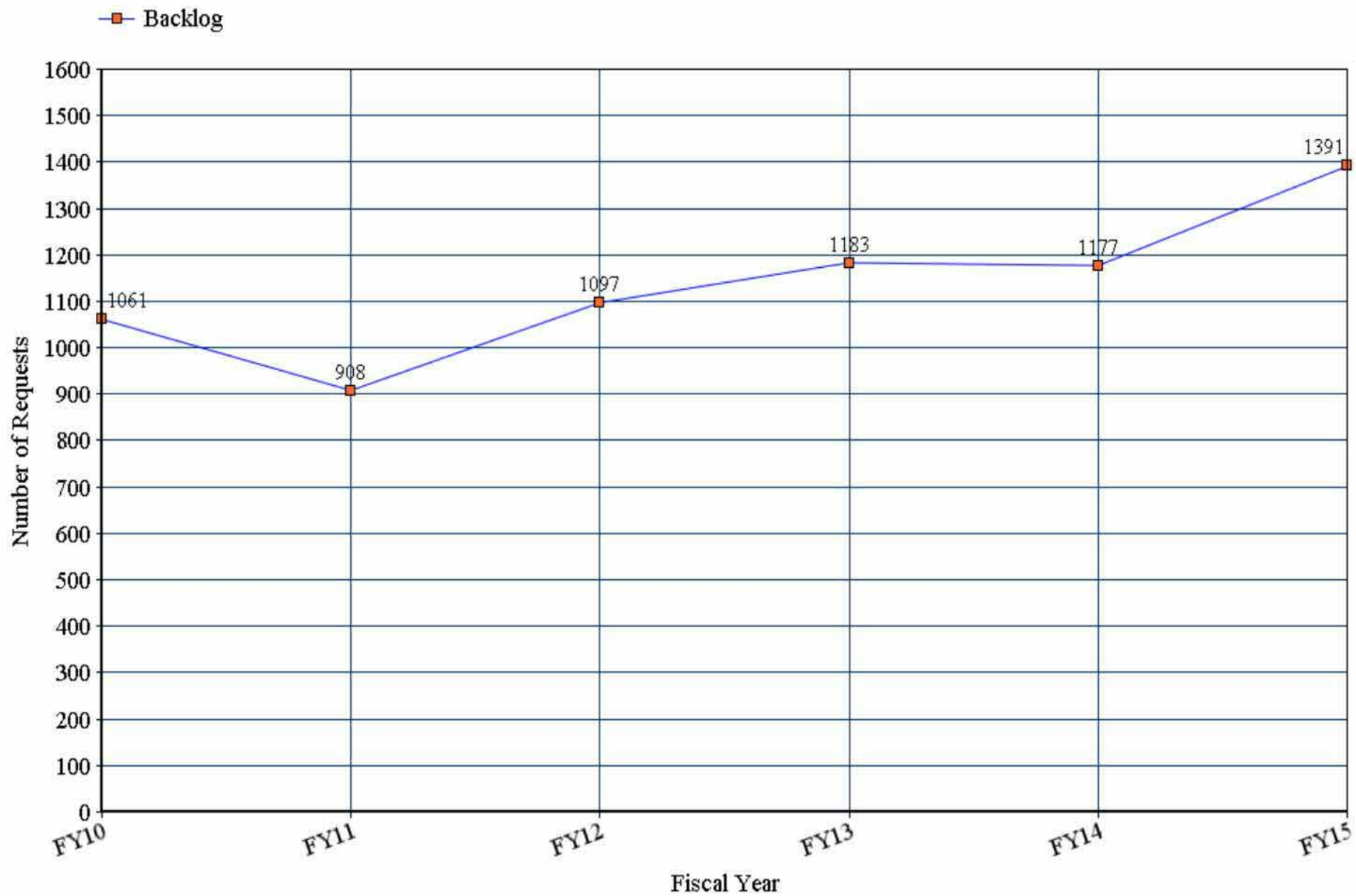
OSD/JS Initial FOIAs



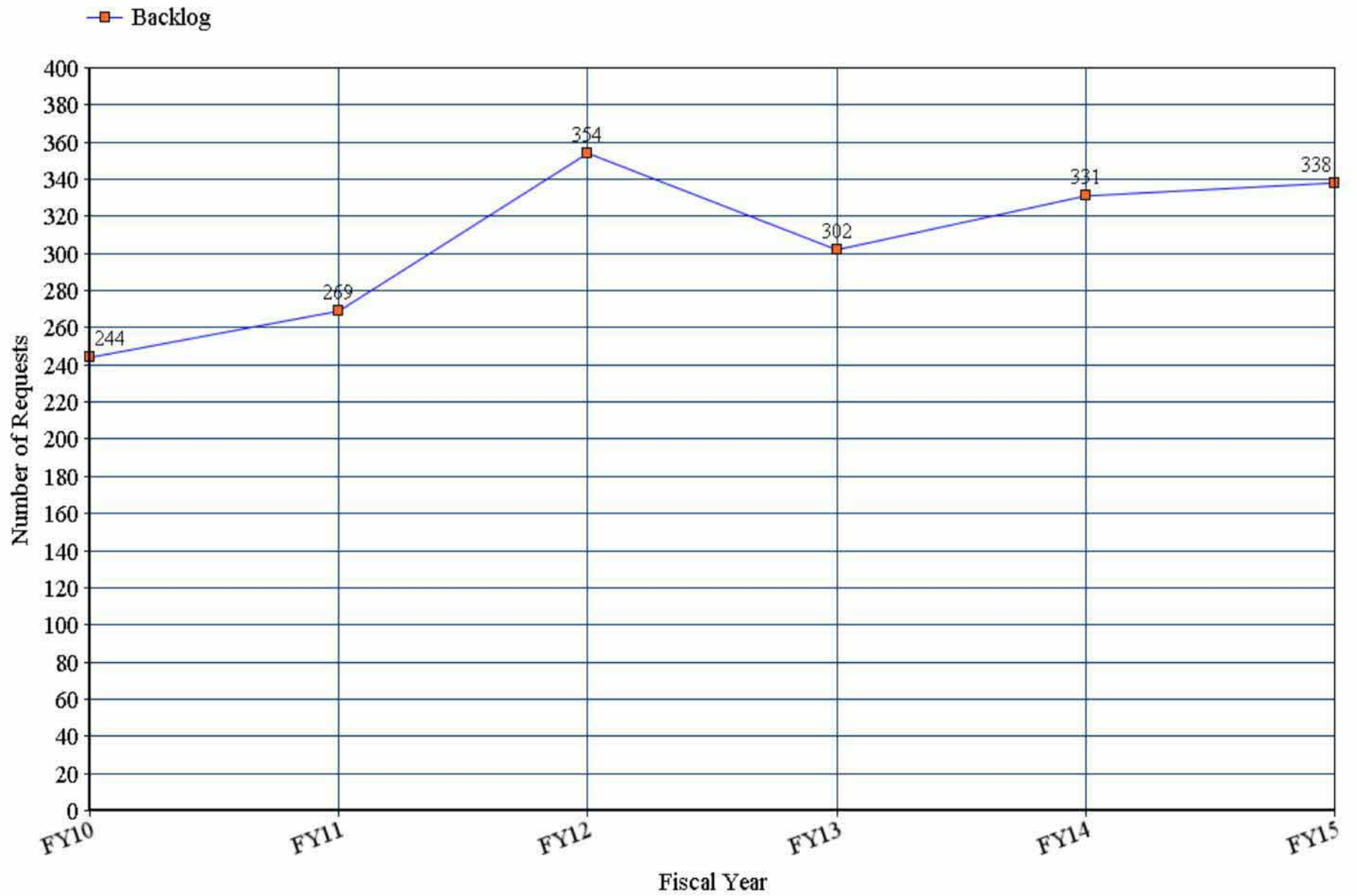
OSD/JS FOIA Appeals



FOIA Backlog Reduction FY10-FY15



FOIA Backlog Reduction FY10-FY15 Appeals



YEAR	RECEIVED LAST WEEK	RECEIVED THIS WEEK	CLOSED LAST WEEK	CLOSED THIS WEEK	WORKLOAD LAST WEEK	WORKLOAD THIS WEEK	NET CHANGE IN WORKLOAD
2015	16	37	24	16	752	783	+31
2014	0	0	2	2	338	337	-1
2013	0	0	0	1	190	189	-1
2012	0	0	0	0	101	101	0
2011	0	0	1	0	68	68	0
2010	0	0	0	1	43	42	-1
2009	0	0	0	1	37	36	-1
2008	0	0	1	0	47	47	0
2007	0	0	0	0	78	78	0
2006	0	0	0	1	41	40	-1
2005	0	0	0	0	13	13	0
2004	0	0	0	0	5	5	0
2003	0	0	0	0	1	1	0
TOTAL	16	37	28	22	1714	1740	+26

TOTAL OPEN FOIAS TODAY	1526	not counting consultations
# OF CASES LESS THAN 20 DAYS OLD	-126	
BACKLOG TODAY	1400	
BACKLOG AT END OF FY14	1177	
NET CHANGE FROM FY14 TO NOW	+223	18.95% INCREASE IN BACKLOG

OSD/JS – TEN OLDEST REQUESTS

INITIALS

	04-F-1715	04-F-2560	04-F-1563	04-F-1121	04-F-1066	04-F-0846	05-F-0210	04-F-0403	04-F-0122	03-F-1643
Date of Receipt	2004-05-25	2004-05-19	2004-05-18	2004-03-18	2004-03-09	2004-02-19	2004-01-04	2003-12-10	2003-10-21	2003-06-17

CONSULTATIONS

	07-F-2047	07-F-0585	07-F-1071	07-F-2377	07-F-2432	08-F-0075	08-F-0140	08-F-0377		08-F-0834
Date of Receipt	2006-11-06	2007-01-09	2007-02-27	2007-08-15	2007-08-20	2007-10-10	2007-10-24	2007-12-05	2008-01-24	2008-03-10

TO DATE –

TEN OLDEST INITIALS CLOSED 8/10

TEN OLDEST CONSULTATIONS CLOSED 6/10

NOTES:

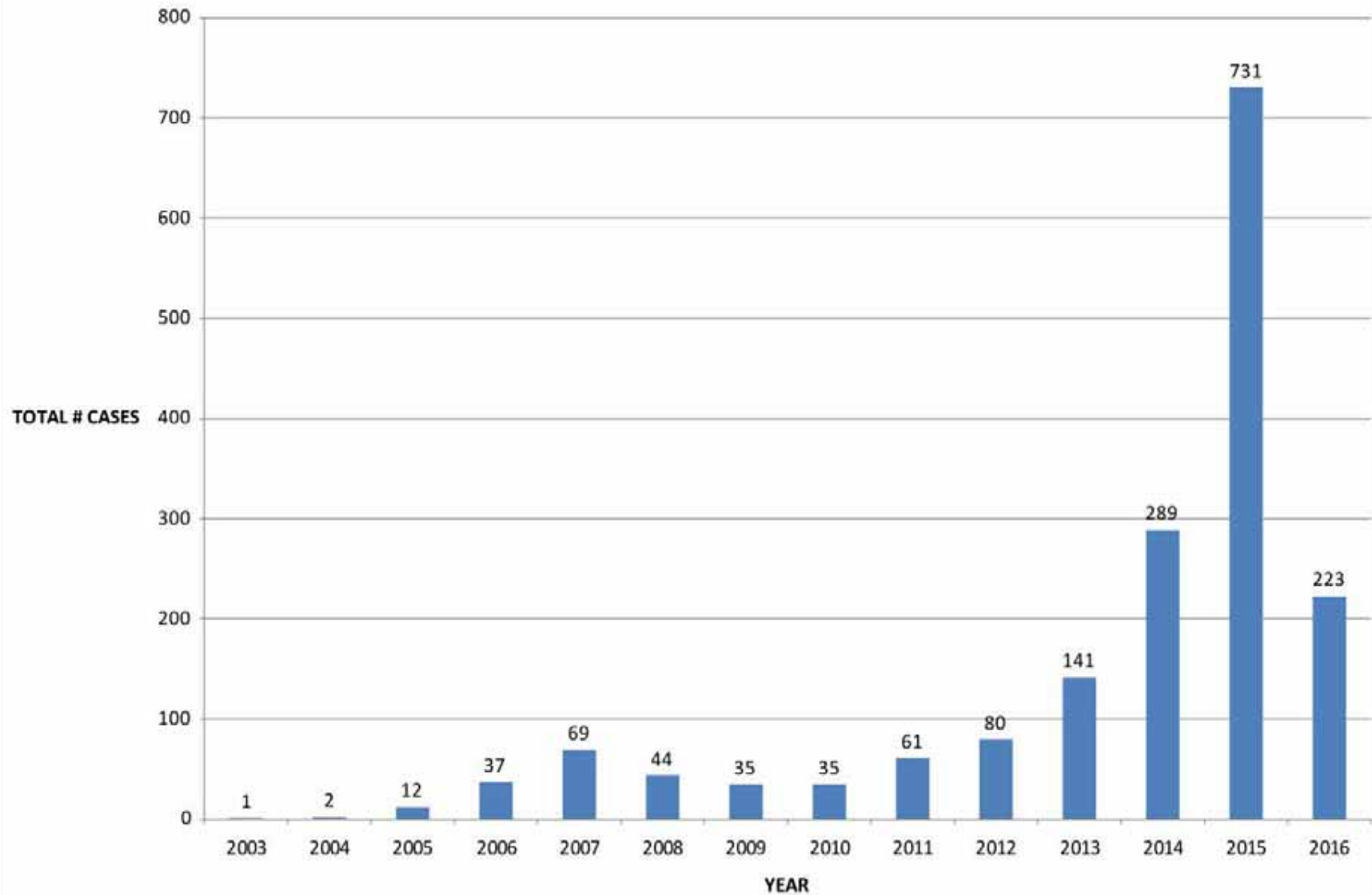
- Backlog = Initial cases open past 20 days and does not include consultations. (DOJ recommended reduction/FY is 10%)
- Workload totals include consultations.
- Happenings during the workweek: Full-time (40 hrs) detail to LSO -; 113 hours of leave 64 hours of training; 2 vacancies

FOID – Personnel

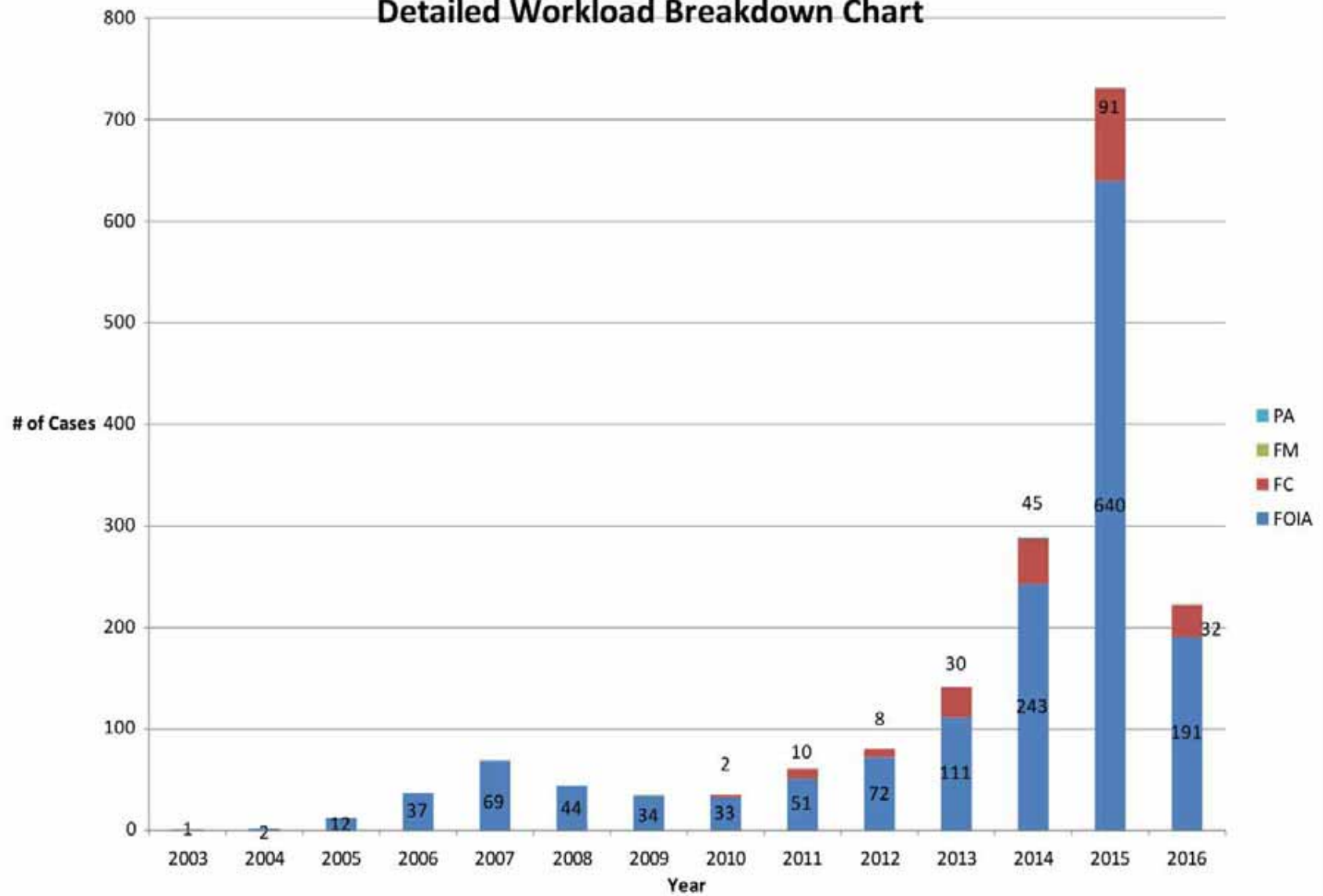
(FOIA Initials, Appeals, and Litigation)

- Civilians – 28 FTEs
 - Contractors – 11 FTEs
 - Total FTEs = 39 FTEs
-
- FY13 – 7 vacancies
 - FY14 – 6 vacancies
 - FY15 – 5 vacancies

As of 11/30/2015
Workload COMPOSITION



As of 11/30/2015
Detailed Workload Breakdown Chart



YEAR	FOIA	FC	FM	PA	TOTAL	% OF WORKLOAD
2003	1				1	0.06%
2004	2				2	0.11%
2005	12				12	0.68%
2006	37				37	2.10%
2007	69				69	3.92%
2008	44				44	2.50%
2009	34		1		35	1.99%
2010	33	2			35	1.99%
2011	51	10			61	3.47%
2012	72	8			80	4.55%
2013	111	30			141	8.01%
2014	243	45		1	289	16.42%
2015	640	91			731	41.53%
2016	191	32			223	12.67%
TOTAL	1540	218	1	1	1760	100.00%
	FOIA	FC	FM	PA	TOTAL	
average # cases	110.00	31.14	1.00	1.00	125.71	
min	1.00	2.00	1.00	1.00	1.00	
max	640.00	91.00	1.00	1.00	731.00	

11/30/2015

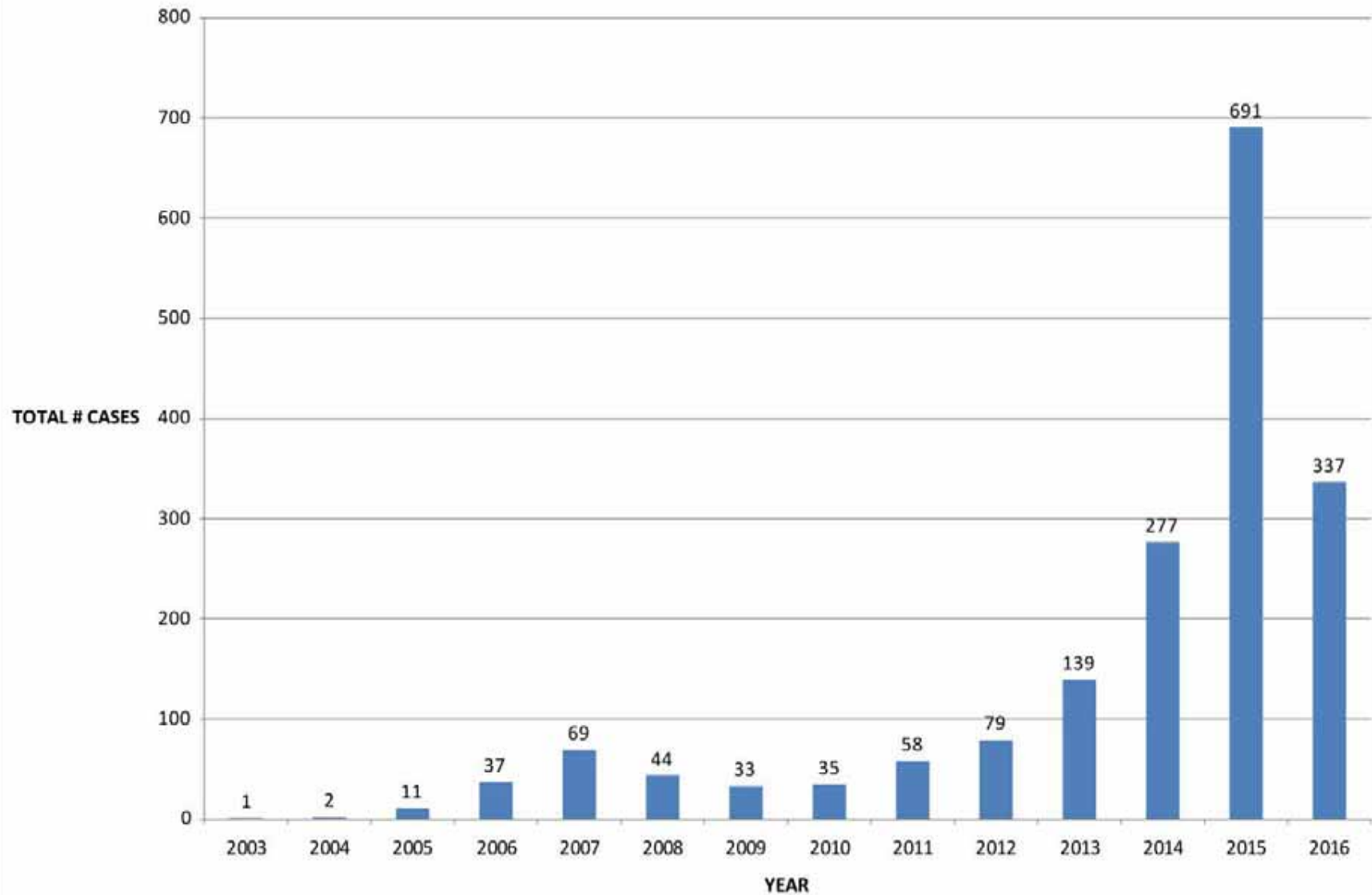
YEAR	FOIA Received October 2015	FOIA Received November 2015	CONSULTS Received October 2015	CONSULTS Received November 2015	FOIA Closed October 2015	FOIA Closed November 2015	CONSULTS Closed October 2015	CONSULTS Closed November 2015	October CONSULT BREAKOU T 11/03/15	November CONSULT BREAKOUT 11/30/15	October WORKLOA D BREAKOUT 11/03/15	November WORKLOAD BREAKOUT
2016	117	132	16	26	11	44	4	7	11	32	116	223
2015					51	29	5	3	93	91	756	731
2014					6	9		1	46	45	297	289
2013					7	2			30	30	143	141
2012						2			8	8	82	80
2011					2	1		1	11	10	63	61
2010					1	1	1	3	4	2	38	35
2009						1				0	36	35
2008						1				0	45	44
2007					1	2				0	71	69
2006						2				0	39	37
2005					1					0	12	12
2004										0	2	2
2003										0	1	1
TOTAL	117	132	16	26	80	94	10	15	203	218	1701	1760

REPORT DATE
FOR MONTH
ENDING
11/30/2015

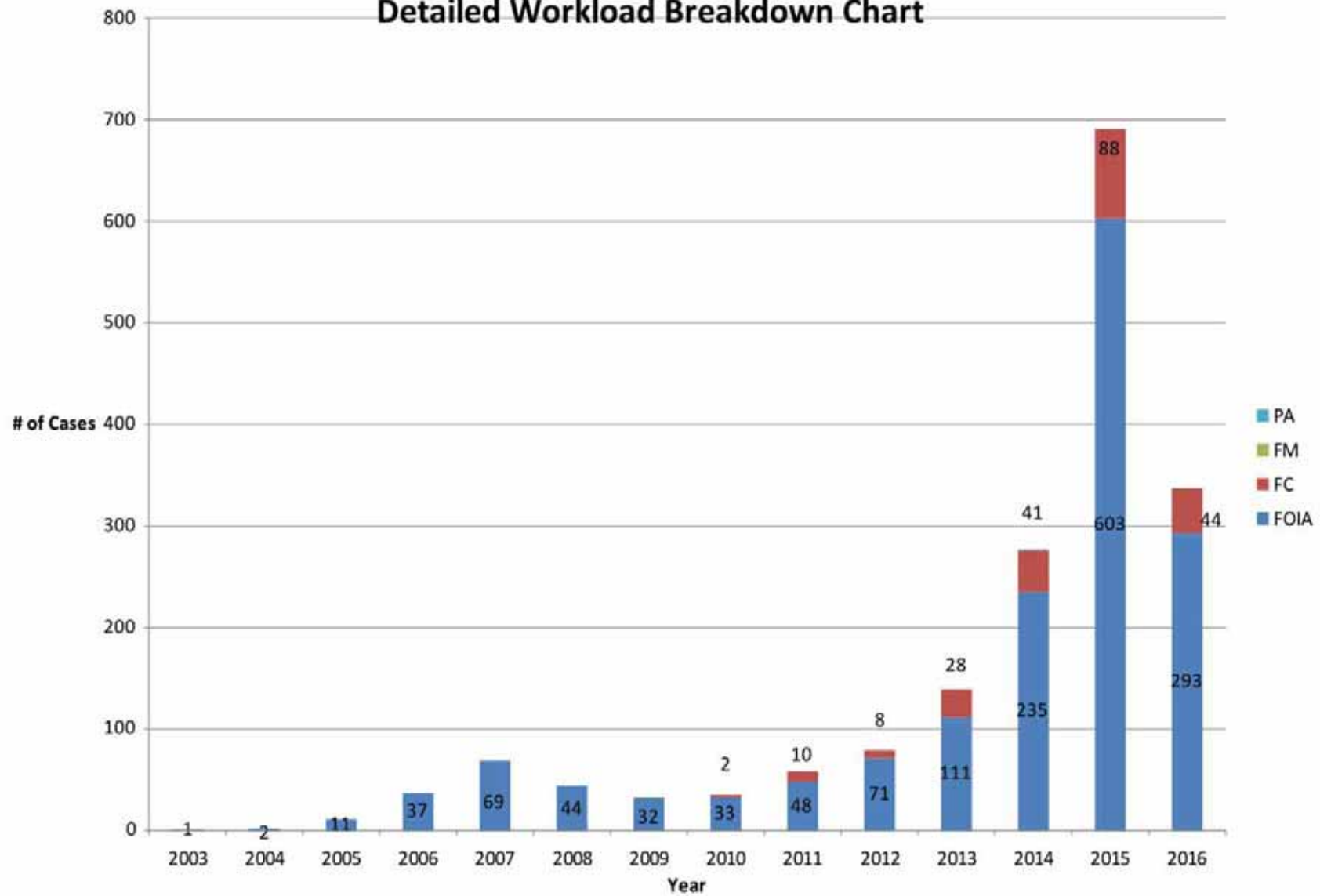
BACKLOG AT END OF FY15	1358
TOTAL OPEN FOIAS TODAY	1540
# OF CASES LESS THAN 20 DAYS OLD**	115
BACKLOG TODAY	1425
NET CHANGE FROM FY15 TO NOW	67

4.93% Increase in
Backlog

As of 01/04/2016
Workload COMPOSITION



As of 01/04/2016
Detailed Workload Breakdown Chart



YEAR	FOIA	FC	FM	PA	TOTAL	% OF WORKLOAD
2003	1				1	0.06%
2004	2				2	0.11%
2005	11				11	0.61%
2006	37				37	2.04%
2007	69				69	3.81%
2008	44				44	2.43%
2009	32		1		33	1.82%
2010	33	2			35	1.93%
2011	48	10			58	3.20%
2012	71	8			79	4.36%
2013	111	28			139	7.67%
2014	235	41		1	277	15.28%
2015	603	88			691	38.11%
2016	293	44			337	18.59%
TOTAL	1590	221	1	1	1813	100.00%
	FOIA	FC	FM	PA	TOTAL	
average # cases	113.57	31.57	1.00	1.00	129.50	
min	1.00	2.00	1.00	1.00	1.00	
max	603.00	88.00	1.00	1.00	691.00	

01/04/2016

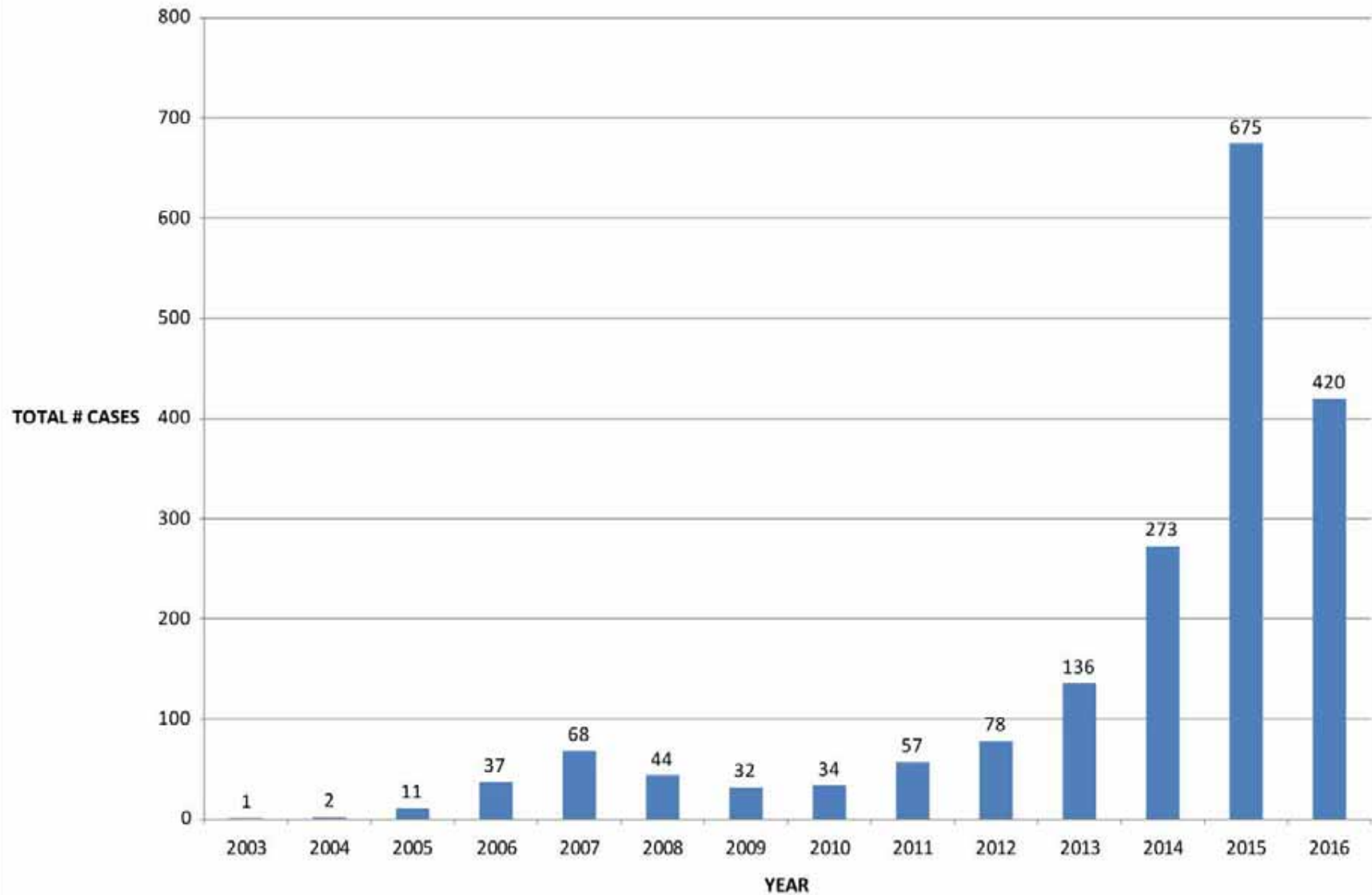
YEAR	FOIA Received November 2015	FOIA Received December 2015	CONSULTS Received November 2015	CONSULTS Received December 2015	FOIA Closed November 2015	FOIA Closed December 2015	CONSULTS Closed November 2015	CONSULTS Closed December 2015	November CONSULT BREAKOUT 11/30/15	December CONSULT BREAKOUT	November WORKLOA D BREAKOUT	December WORKLOAD BREAKOUT
2016	132	145	26	15	44	50	7	3	32	44	223	337
2015					29	36	3	2	91	88	731	691
2014					9	7	1	4	45	41	289	277
2013					2	1		2	30	28	141	139
2012					2	1			8	8	80	79
2011					1	3	1		10	10	61	58
2010					1		3		2	2	35	35
2009					1	2			0	0	35	33
2008					1				0	0	44	44
2007					2				0	0	69	69
2006					2				0	0	37	37
2005						1			0	0	12	11
2004									0	0	2	2
2003									0	0	1	1
TOTAL	132	145	26	15	94	101	15	11	218	221	1760	1813

REPORT DATE
FOR MONTH
ENDING
12/31/2015

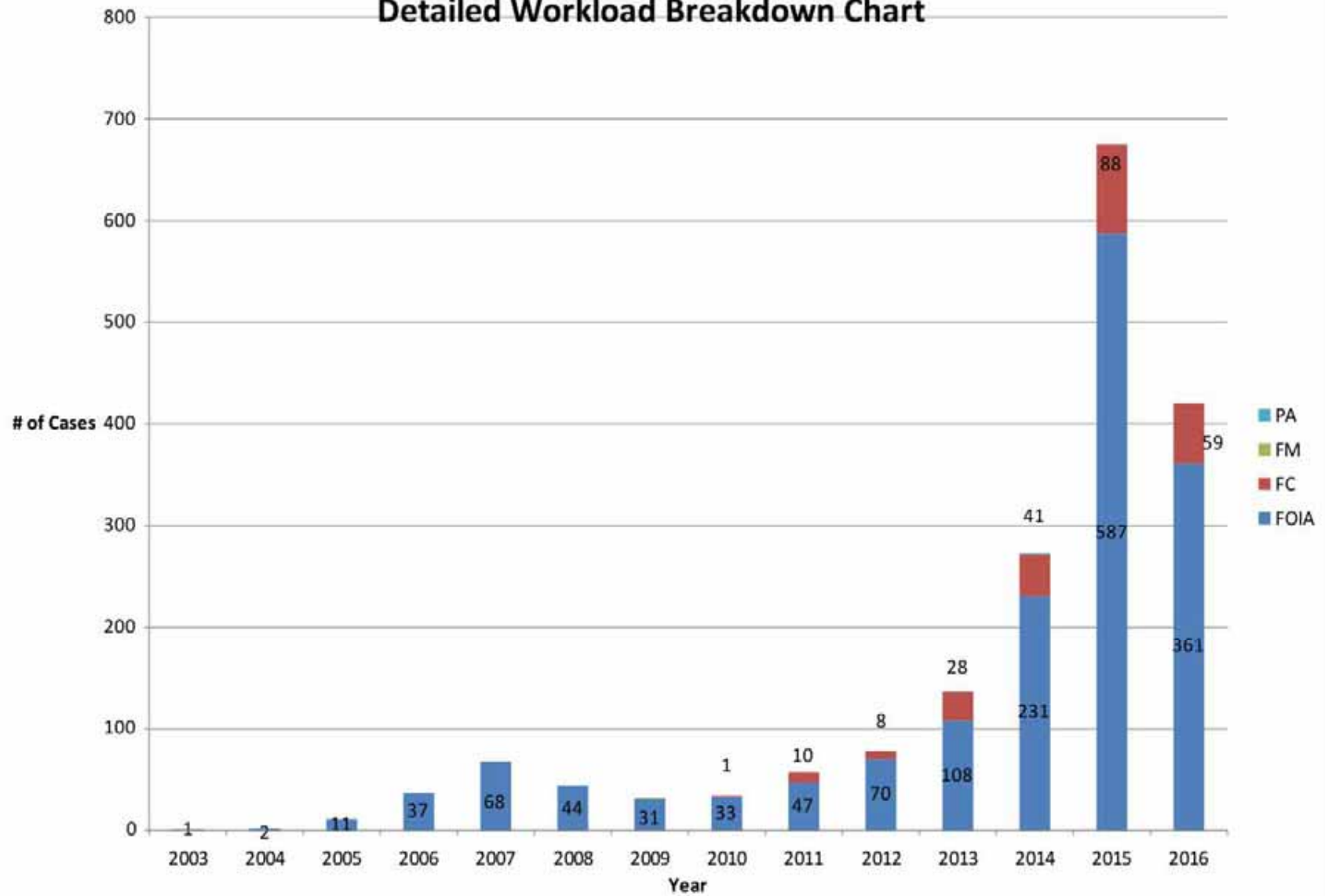
BACKLOG AT END OF FY15	1358
TOTAL OPEN FOIAS TODAY	1590
# OF CASES LESS THAN 20 DAYS OLD**	107
BACKLOG TODAY	1483
NET CHANGE FROM FY15 TO NOW	125

9.20% Increase in
Backlog

As of 02/02/2016
Workload COMPOSITION



As of 02/02/2016
Detailed Workload Breakdown Chart



YEAR	FOIA	FC	FM	PA	TOTAL	% OF WORKLOAD
2003	1				1	0.05%
2004	2				2	0.11%
2005	11				11	0.59%
2006	37				37	1.98%
2007	68				68	3.64%
2008	44				44	2.36%
2009	31		1		32	1.71%
2010	33	1			34	1.82%
2011	47	10			57	3.05%
2012	70	8			78	4.18%
2013	108	28			136	7.28%
2014	231	41		1	273	14.61%
2015	587	88			675	36.13%
2016	361	59			420	22.48%
TOTAL	1631	235	1	1	1868	100.00%
	FOIA	FC	FM	PA	TOTAL	
average # cases	116.50	33.57	1.00	1.00	133.43	
min	1.00	1.00	1.00	1.00	1.00	
max	587.00	88.00	1.00	1.00	675.00	

02/02/2016

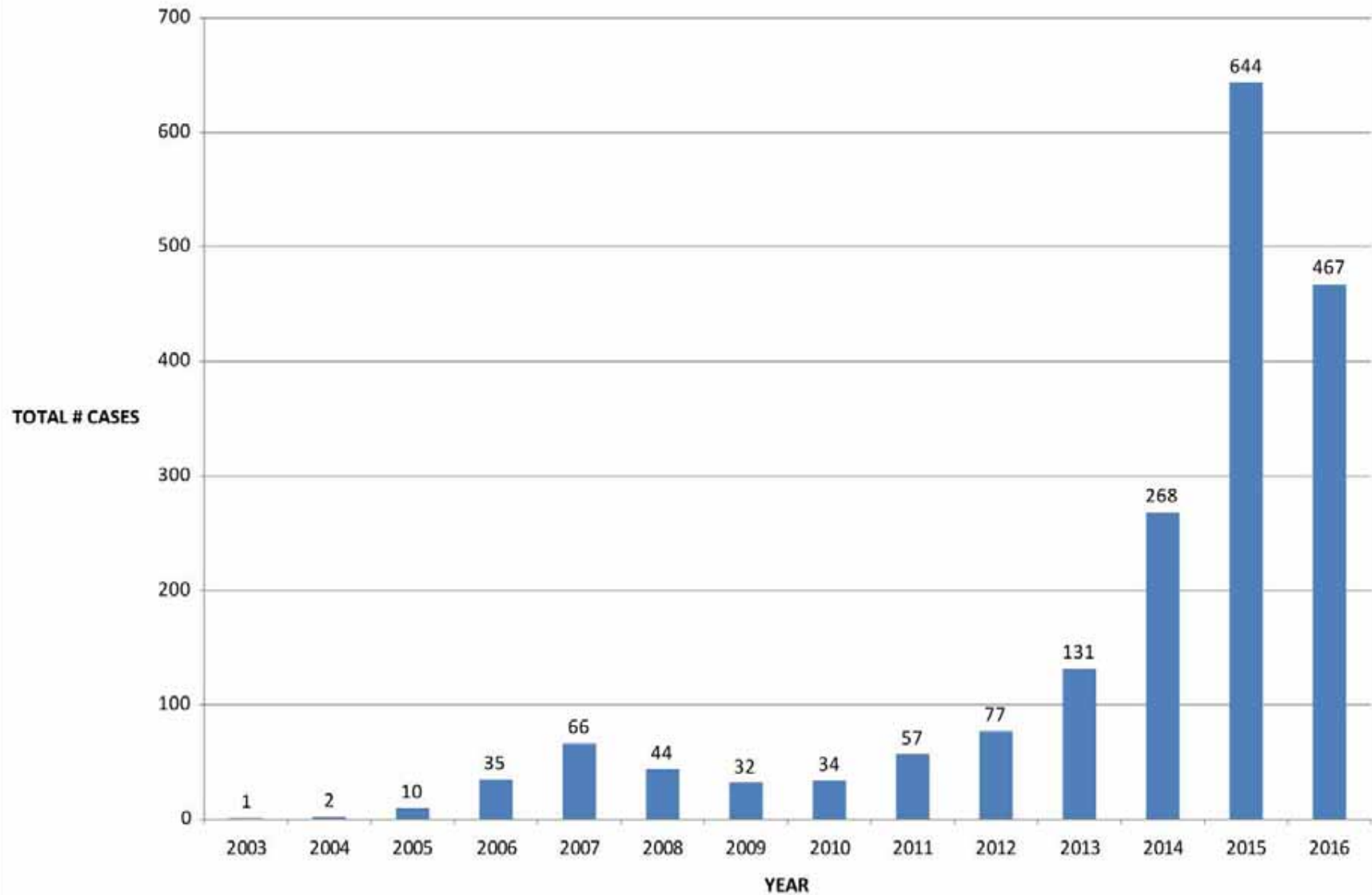
YEAR	FOIA Received December 2015	FOIA Received January 2016	CONSULTS Received December 2015	CONSULTS Received January 2016	FOIA Closed December 2015	FOIA Closed January 2016	CONSULTS Closed December 2015	CONSULTS Closed January 2016	December CONSULT BREAKOUT	January CONSULT BREAKOUT (02/02/16)	December WORKLOA D BREAKOUT	January WORKLOAD BREAKOUT (02/02/16)
2016	145	114	15	15	50	59	3	4	44	59	337	420
2015					36	18	2		88	88	691	675
2014					7	4	4		41	41	277	273
2013					1	3	2		28	28	139	136
2012					1	1			8	8	79	78
2011					3	1			10	10	58	57
2010								1	2	1	35	34
2009					2	1			0	0	33	32
2008									0	0	44	44
2007						1			0	0	69	68
2006									0	0	37	37
2005					1				0	0	11	11
2004									0	0	2	2
2003									0	0	1	1
TOTAL	145	114	15	15	101	88	11	5	221	235	1813	1868

REPORT DATE
FOR MONTH
ENDING
01/31/2016
(2/2/16 stats
below)

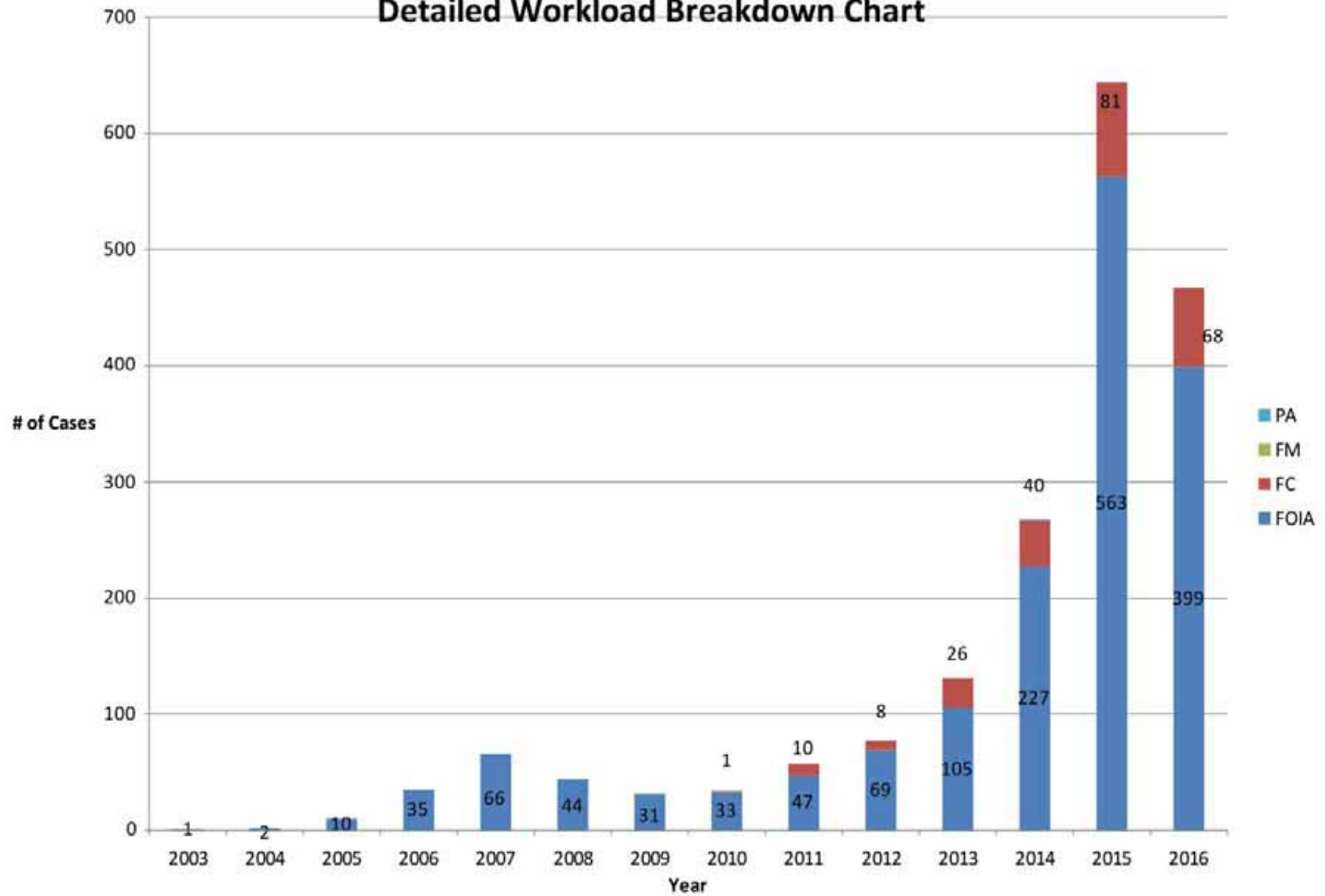
BACKLOG AT END OF FY15	1358
TOTAL OPEN FOIAS TODAY	1631
# OF CASES LESS THAN 20 DAYS OLD**	134
BACKLOG TODAY	1497
NET CHANGE FROM FY15 TO NOW	139

10.24% Increase in
Backlog

As of 03/01/2016
Workload COMPOSITION



As of 03/01/2016
Detailed Workload Breakdown Chart



YEAR	FOIA	FC	FM	PA	TOTAL	% OF WORKLOAD
2003	1				1	0.05%
2004	2				2	0.11%
2005	10				10	0.54%
2006	35				35	1.87%
2007	66				66	3.53%
2008	44				44	2.36%
2009	31		1		32	1.71%
2010	33	1			34	1.82%
2011	47	10			57	3.05%
2012	69	8			77	4.12%
2013	105	26			131	7.01%
2014	227	40		1	268	14.35%
2015	563	81			644	34.48%
2016	399	68			467	25.00%
TOTAL	1632	234	1	1	1868	100.00%
	FOIA	FC	FM	PA	TOTAL	
average # cases	116.57	33.43	1.00	1.00	133.43	
min	1.00	1.00	1.00	1.00	1.00	
max	563.00	81.00	1.00	1.00	644.00	

03/01/2016

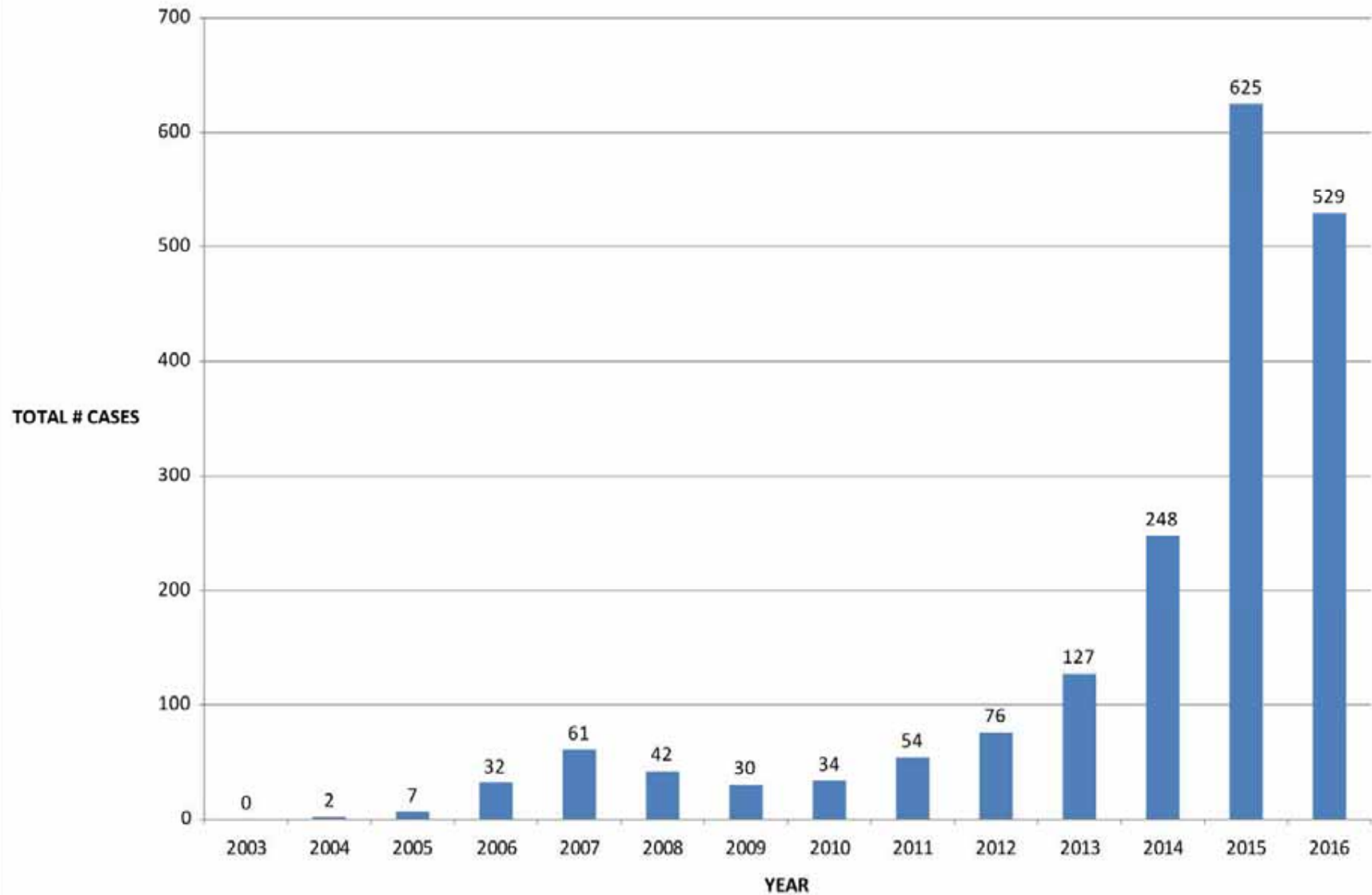
YEAR	FOIA Received January 2016	FOIA Received February 2016	CONSULTS Received January 2016	CONSULTS Received February 2016	FOIA Closed January 2016	FOIA Closed February 2016	CONSULTS Closed January 2016	CONSULTS Closed February 2016	January CONSULT BREAKOUT	February CONSULT BREAKOUT (03/01/16)	January WORKLOA D BREAKOUT	February WORKLOAD BREAKOUT (03/01/16)
2016	114	123	15	22	59	78	4	10	59	68	420	467
2015					18	26		7	88	81	675	644
2014					4	4		1	41	40	273	268
2013					3	3		2	28	26	136	131
2012					1	1			8	8	78	77
2011					1				10	10	57	57
2010							1		1	1	34	34
2009					1				0	0	32	32
2008									0	0	44	44
2007					1	2			0	0	68	66
2006						2			0	0	37	35
2005						1			0	0	11	10
2004									0	0	2	2
2003									0	0	1	1
TOTAL	114	123	15	22	88	117	5	20	235	234	1868	1868

REPORT DATE
FOR MONTH
ENDING
02/29/2016
(3/1/16 stats
below)

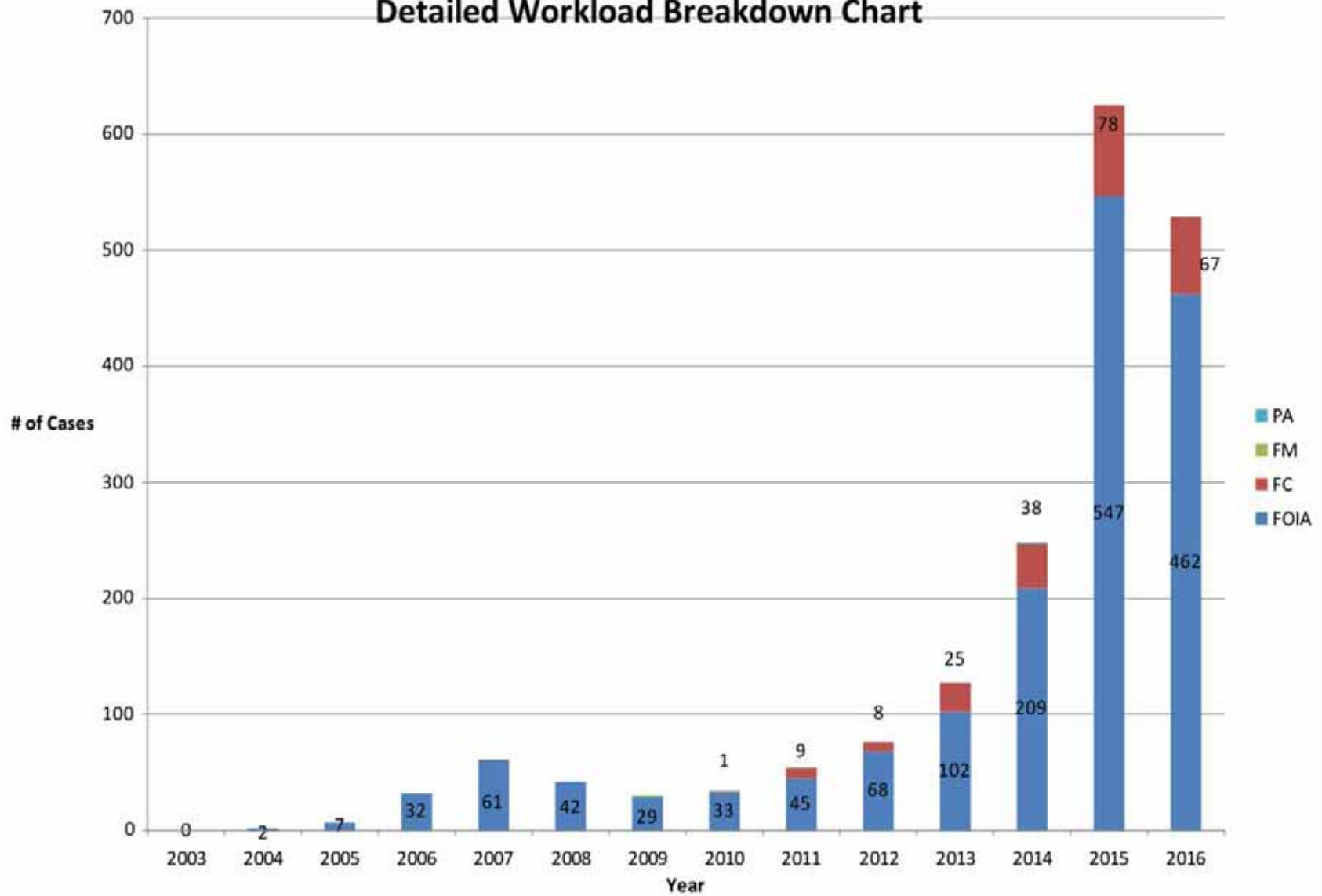
BACKLOG AT END OF FY15	1358
TOTAL OPEN FOIAS TODAY	1632
# OF CASES LESS THAN 20 DAYS OLD**	93
BACKLOG TODAY	1539
NET CHANGE FROM FY15 TO NOW	181

13.33% Increase in
Backlog

As of 04/01/2016
Workload COMPOSITION



As of 04/01/2016
Detailed Workload Breakdown Chart



YEAR	FOIA	FC	FM	PA	TOTAL	% OF WORKLOAD
2003	0				0	0.00%
2004	2				2	0.11%
2005	7				7	0.37%
2006	32				32	1.71%
2007	61				61	3.27%
2008	42				42	2.25%
2009	29		1		30	1.61%
2010	33	1			34	1.82%
2011	45	9			54	2.89%
2012	68	8			76	4.07%
2013	102	25			127	6.80%
2014	209	38		1	248	13.28%
2015	547	78			625	33.48%
2016	462	67			529	28.33%
TOTAL	1639	226	1	1	1867	100.00%
	FOIA	FC	FM	PA	TOTAL	
average # cases	117.07	32.29	1.00	1.00	133.36	
min	0.00	1.00	1.00	1.00	0.00	
max	547.00	78.00	1.00	1.00	625.00	

04/01/2016

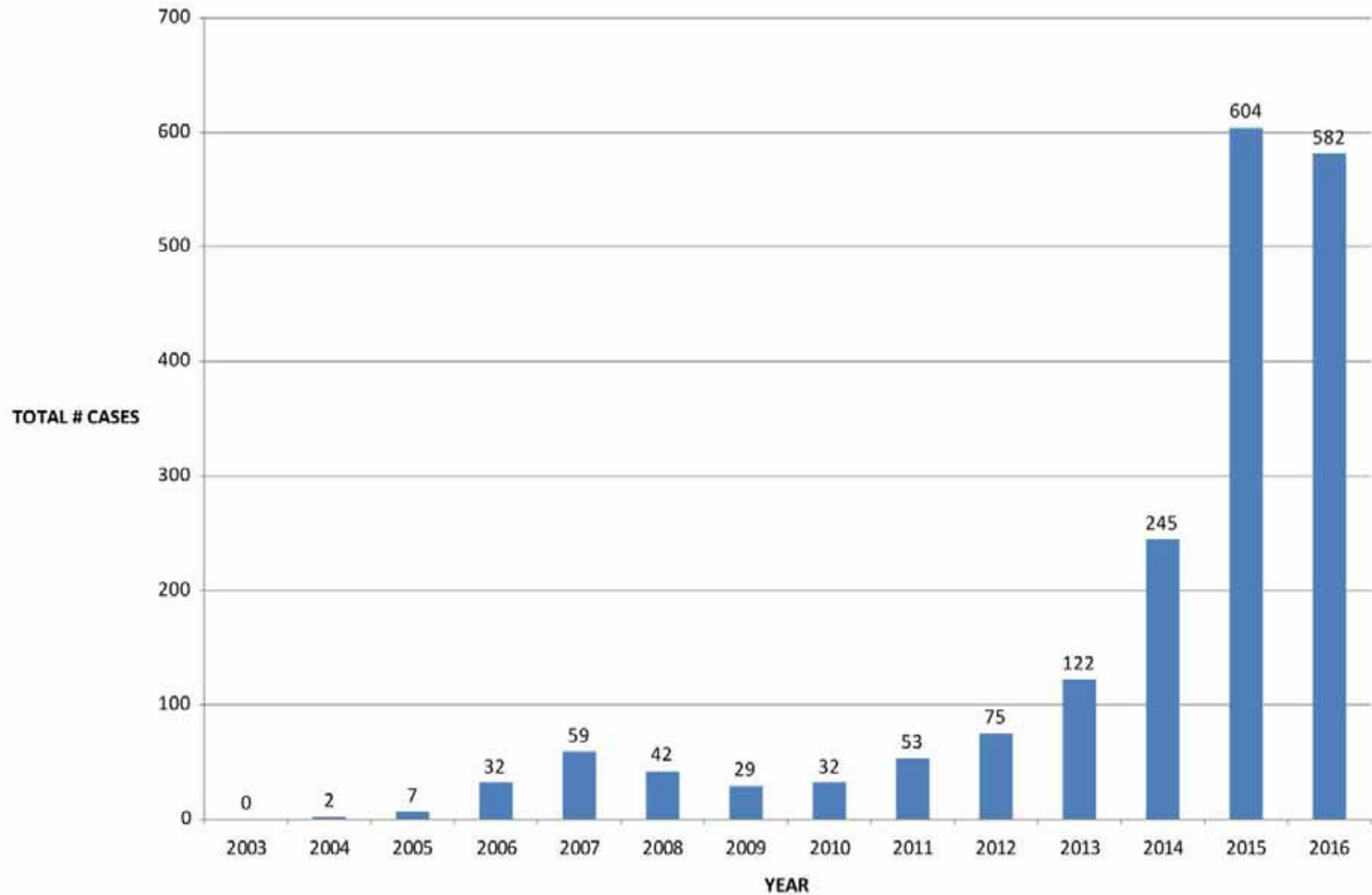
YEAR	FOIA Received February 2016	FOIA Received March 2016	CONSULTS Received February 2016	CONSULTS Received March 2016	FOIA Closed February 2016	FOIA Closed March 2016	CONSULTS Closed February 2016	CONSULTS Closed March 2016	February CONSULT BREAKOUT	March CONSULT BREAKOUT (04/01/16)	March WORKLOA D BREAKOUT (03/01/16)	March WORKLOAD BREAKOUT (04/01/16)
2016	123	136	22	15	78	72	10	16	68	67	467	529
2015					26	17	7	3	81	78	644	625
2014					4	19	1	2	40	38	268	248
2013					3	2	2	1	26	25	131	127
2012					1	1		0	8	8	77	76
2011						2		1	10	9	57	54
2010						0			1	1	34	34
2009						2			0	0	32	30
2008						2			0	0	44	42
2007					2	5			0	0	66	61
2006					2	3			0	0	35	32
2005					1	3			0	0	10	7
2004						0			0	0	2	2
2003						1			0	0	1	0
TOTAL	123	136	22	15	117	129	20	23	234	226	1868	1867

REPORT DATE
FOR MONTH
ENDING
03/31/2016
(04/01/16 stats
below)

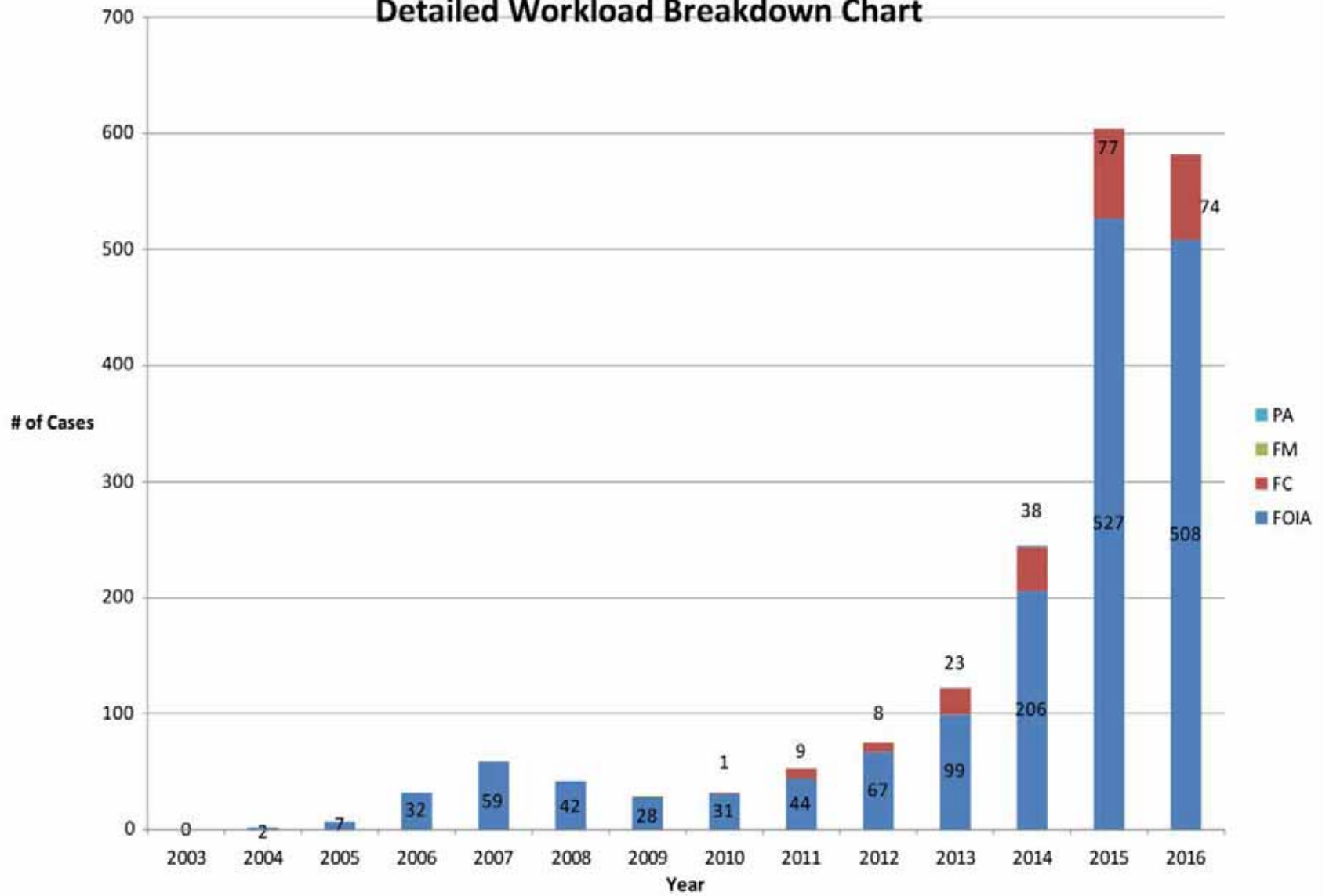
BACKLOG AT END OF FY15	1358
TOTAL OPEN FOIAS TODAY	1639
# OF CASES LESS THAN 20 DAYS OLD**	94
BACKLOG TODAY	1545
NET CHANGE FROM FY15 TO NOW	187

13.77% Increase in
Backlog

As of 05/02/2016
Workload COMPOSITION



As of 05/02/2016
Detailed Workload Breakdown Chart



YEAR	FOIA	FC	FM	PA	TOTAL	% OF WORKLOAD
2003	0				0	0.00%
2004	2				2	0.11%
2005	7				7	0.37%
2006	32				32	1.70%
2007	59				59	3.13%
2008	42				42	2.23%
2009	28		1		29	1.54%
2010	31	1			32	1.70%
2011	44	9			53	2.81%
2012	67	8			75	3.98%
2013	99	23			122	6.48%
2014	206	38		1	245	13.00%
2015	527	77			604	32.06%
2016	508	74			582	30.89%
TOTAL	1652	230	1	1	1884	100.00%
	FOIA	FC	FM	PA	TOTAL	
average # cases	118.00	32.86	1.00	1.00	134.57	
min	0.00	1.00	1.00	1.00	0.00	
max	527.00	77.00	1.00	1.00	604.00	

05/02/2016

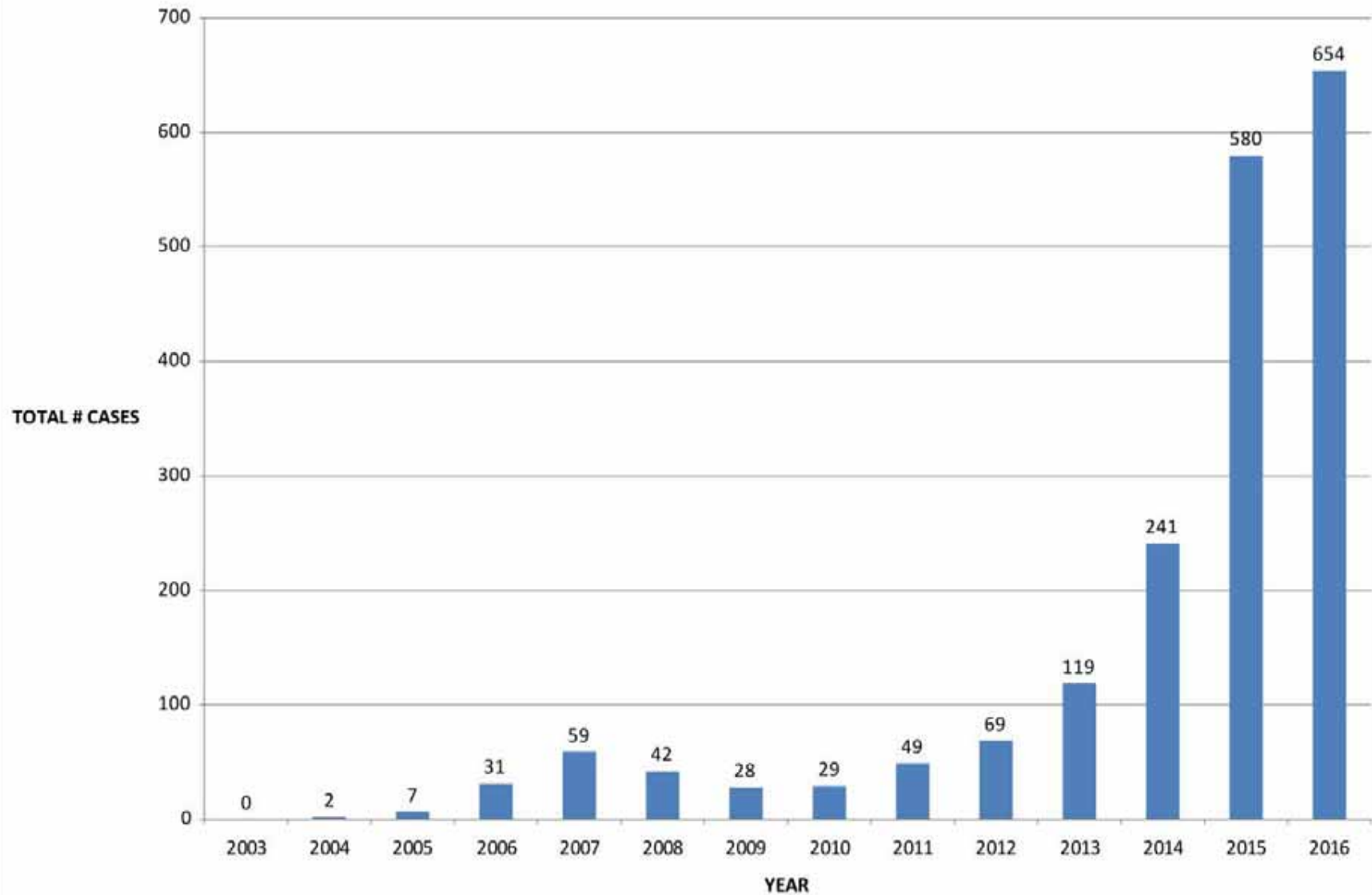
YEAR	FOIA Received March 2016	FOIA Received April 2016	CONSULTS Received March 2016	CONSULTS Received April 2016	FOIA Closed March 2016	FOIA Closed April 2016	CONSULTS Closed March 2016	CONSULTS Closed April 2016	March CONSULT BREAKOUT	April CONSULT BREAKOUT (04/01/16)	March WORKLOA D BREAKOUT (04/01/16)	April WORKLOAD BREAKOUT (05/02/16)
2016	136	132	15	11	72	79	16	4	67	74	529	582
2015					17	20	3	1	78	77	625	604
2014					19	6	2	0	38	38	248	245
2013					2	3	1	2	25	23	127	122
2012					1	1	0	0	8	8	76	75
2011					2	1	1	0	9	9	54	53
2010					0	2		0	1	1	34	32
2009					2	1		0	0	0	30	29
2008					2	1		0	0	0	42	42
2007					5	1		0	0	0	61	59
2006					3	0		0	0	0	32	32
2005					3	0		0	0	0	7	7
2004					0	0		0	0	0	2	2
2003					1	0		0	0	0	0	0
TOTAL	136	132	15	11	129	115	23	7	226	230	1867	1884

REPORT DATE
FOR MONTH
ENDING
04/30/2016
(05/02/16 stats
below)

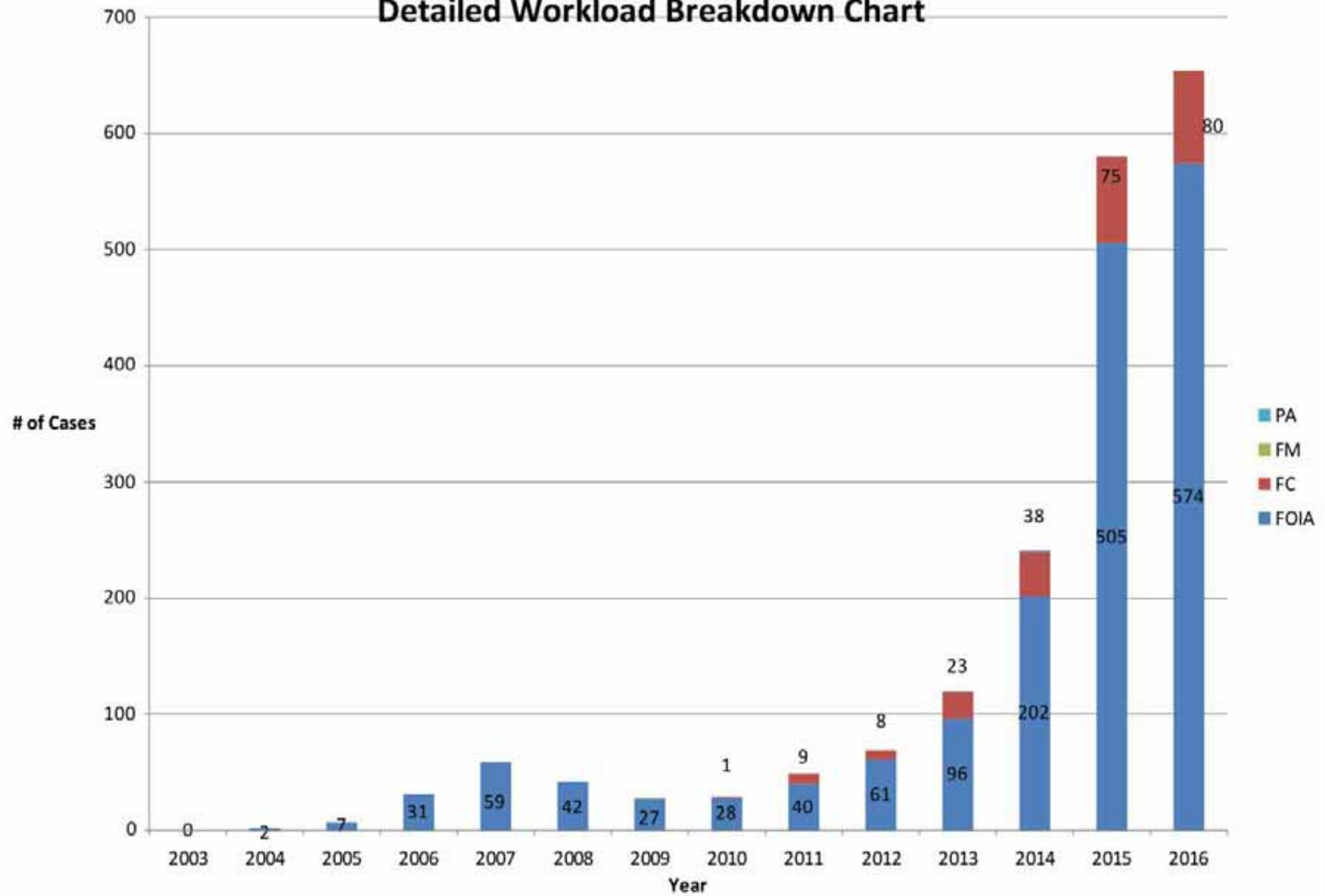
BACKLOG AT END OF FY15	1358
TOTAL OPEN FOIAS TODAY	1651
# OF CASES LESS THAN 20 DAYS OLD**	106
BACKLOG TODAY	1545
NET CHANGE FROM FY15 TO NOW	187

13.77% Increase in
Backlog

As of 06/01/2016
Workload COMPOSITION



As of 06/01/2016
Detailed Workload Breakdown Chart



YEAR	FOIA	FC	FM	PA	TOTAL	% OF WORKLOAD
2003	0				0	0.00%
2004	2				2	0.10%
2005	7				7	0.37%
2006	31				31	1.62%
2007	59				59	3.09%
2008	42				42	2.20%
2009	27		1		28	1.47%
2010	28	1			29	1.52%
2011	40	9			49	2.57%
2012	61	8			69	3.61%
2013	96	23			119	6.23%
2014	202	38		1	241	12.62%
2015	505	75			580	30.37%
2016	574	80			654	34.24%
TOTAL	1674	234	1	1	1910	100.00%
	FOIA	FC	FM	PA	TOTAL	
average # cases	119.57	33.43	1.00	1.00	136.43	
min	0.00	1.00	1.00	1.00	0.00	
max	574.00	80.00	1.00	1.00	654.00	

06/01/2016

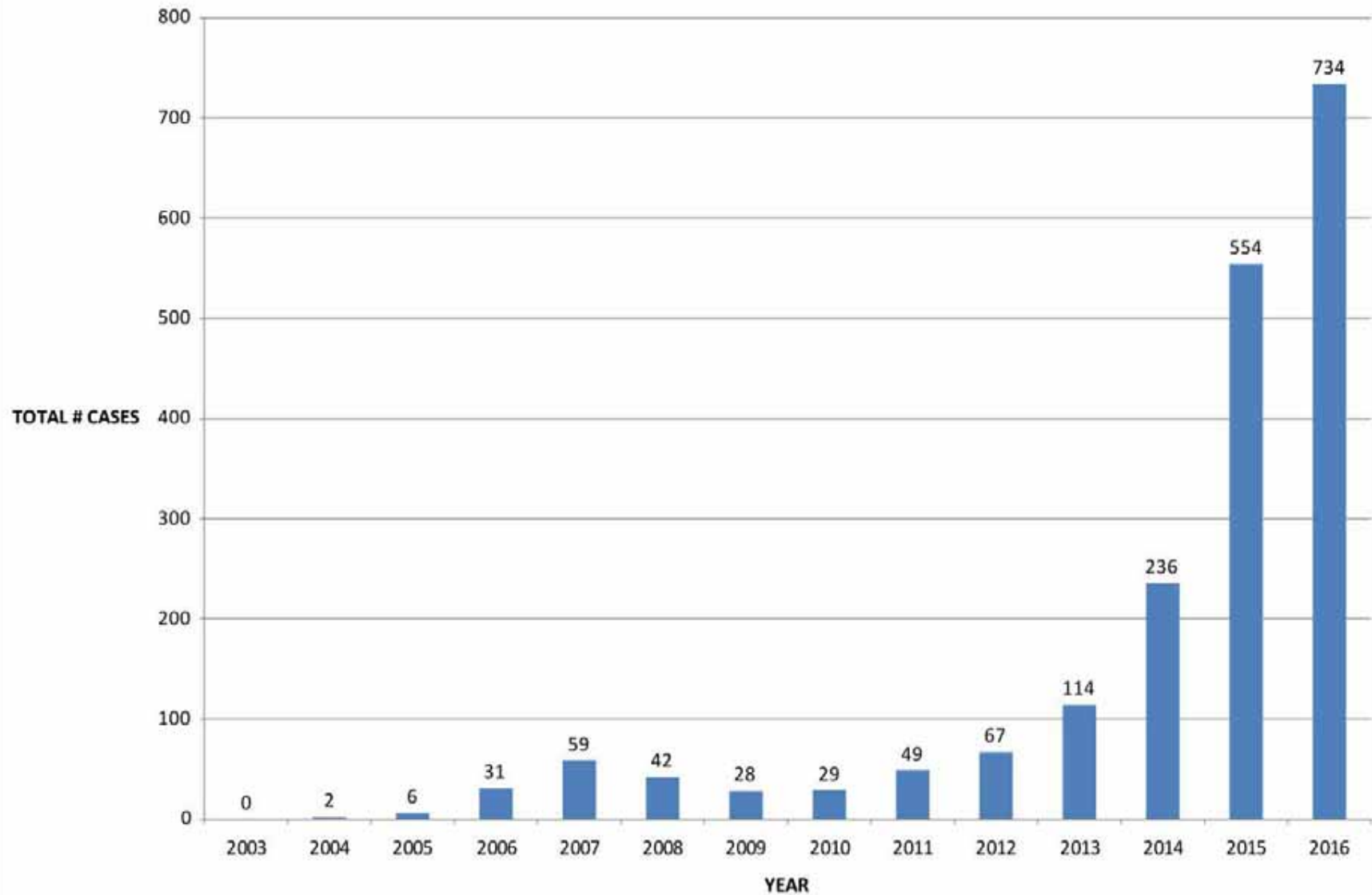
YEAR	FOIA Received April 2016	FOIA Received May 2016	CONSULTS Received April 2016	CONSULTS Received May 2016	FOIA Closed April 2016	FOIA Closed May 2016	CONSULTS Closed April 2016	CONSULTS Closed May 2016	April CONSULT BREAKOUT (05/02/16)	May CONSULT BREAKOUT (06/01/16)	April WORKLOA D BREAKOUT (05/02/16)	May WORKLOAD BREAKOUT (06/01/16)
2016	132	165	11	20	79	102	4	14	74	80	582	654
2015					20	23	1	2	77	75	604	580
2014					6	4	0	0	38	38	245	241
2013					3	3	2	0	23	23	122	119
2012					1	6	0	0	8	8	75	69
2011					1	5	0	0	9	9	53	49
2010					2	3	0	0	1	1	32	29
2009					1	1	0	0	0	0	29	28
2008					1	0	0	0	0	0	42	42
2007					1	0	0	0	0	0	59	59
2006					0	1	0	0	0	0	32	31
2005					0	0	0	0	0	0	7	7
2004					0	0	0	0	0	0	2	2
2003					0	0	0	0	0	0	0	0
TOTAL	132	165	11	20	115	148	7	16	230	234	1884	1910

REPORT DATE
FOR MONTH
ENDING
05/31/2016
(06/01/16 stats
below)

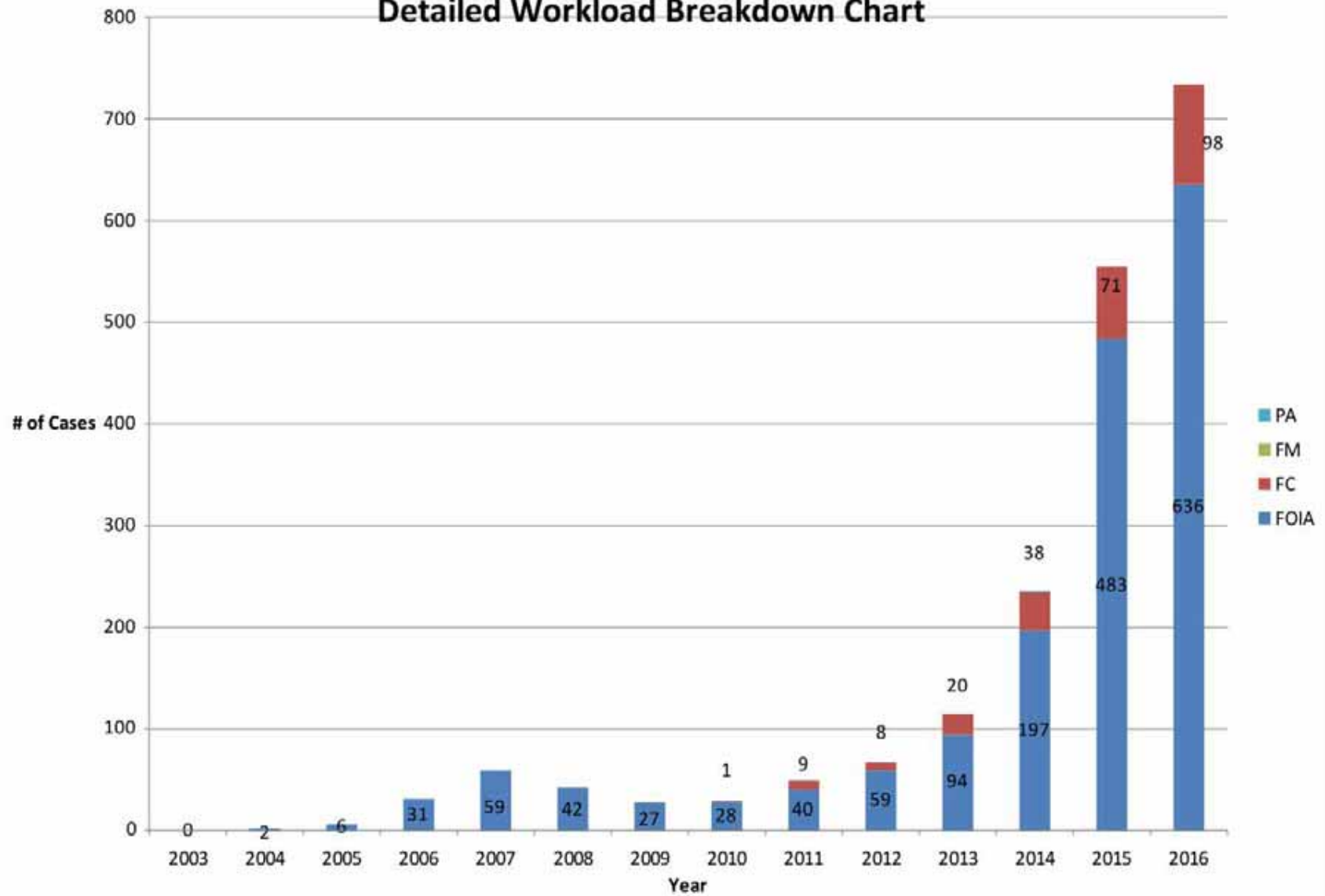
BACKLOG AT END OF FY15	1358
TOTAL OPEN FOIAS TODAY	1674
# OF CASES LESS THAN 20 DAYS OLD**	134
BACKLOG TODAY	1540
NET CHANGE FROM FY15 TO NOW	182

13.40% Increase in
Backlog

As of 07/05/2016
Workload COMPOSITION



As of 07/05/2016
Detailed Workload Breakdown Chart



YEAR	FOIA	FC	FM	PA	TOTAL	% OF WORKLOAD
2003	0				0	0.00%
2004	2				2	0.10%
2005	6				6	0.31%
2006	31				31	1.59%
2007	59				59	3.02%
2008	42				42	2.15%
2009	27		1		28	1.44%
2010	28	1			29	1.49%
2011	40	9			49	2.51%
2012	59	8			67	3.43%
2013	94	20			114	5.84%
2014	197	38		1	236	12.10%
2015	483	71			554	28.40%
2016	636	98			734	37.62%
TOTAL	1704	245	1	1	1951	100.00%
	FOIA	FC	FM	PA	TOTAL	
average # cases	121.71	35.00	1.00	1.00	139.36	
min	0.00	1.00	1.00	1.00	0.00	
max	636.00	98.00	1.00	1.00	734.00	

07/05/16

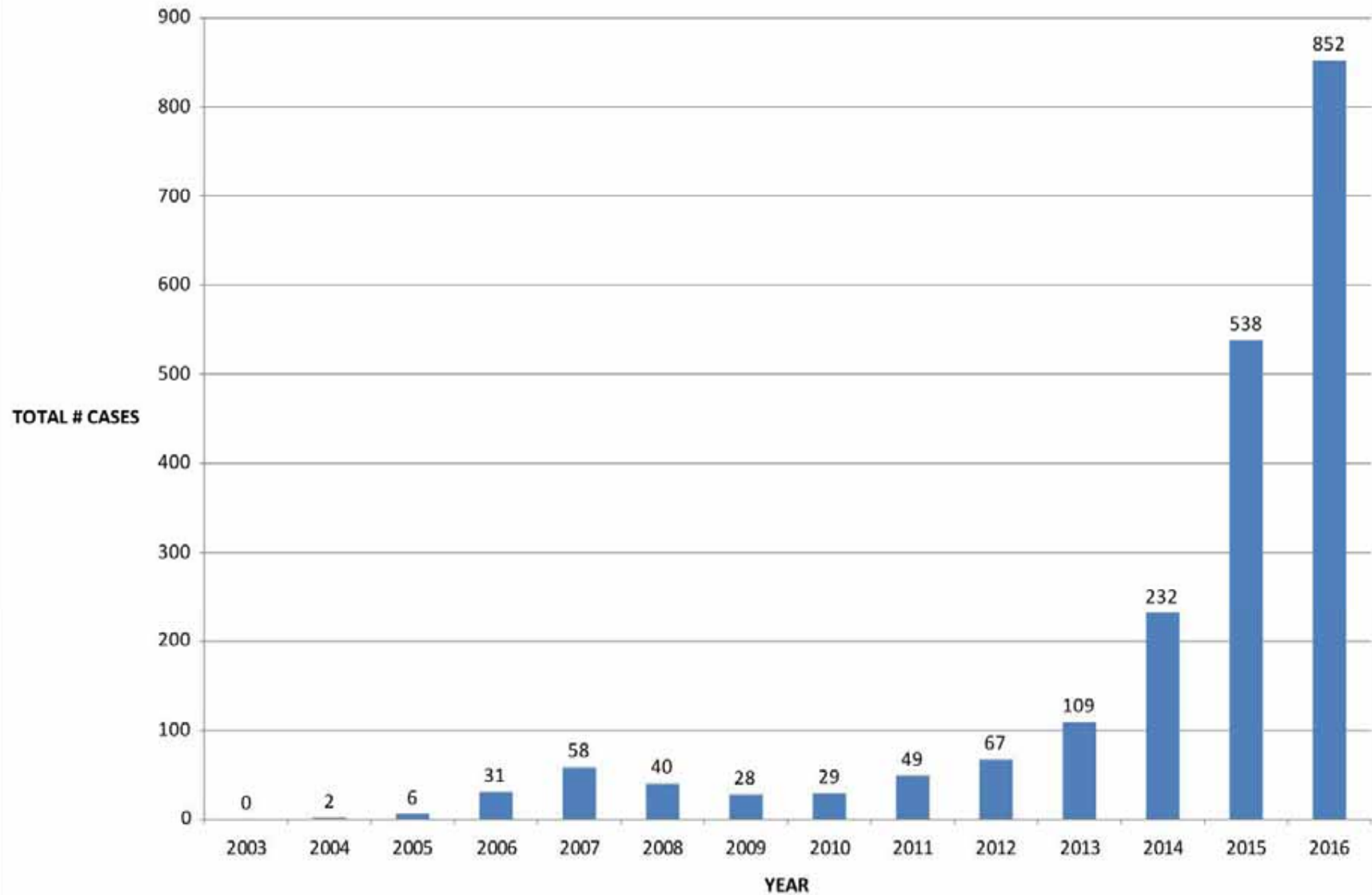
YEAR	FOIA Received May 2016	FOIA Received June 2016	CONSULTS Received May 2016	CONSULTS Received June 2016	FOIA Closed May 2016	FOIA Closed June 2016	CONSULTS Closed May 2016	CONSULTS Closed June 2016	May CONSULT BREAKOUT (06/01/16)	June CONSULT BREAKOUT (07/05/16)	May WORKLOA D BREAKOUT (06/01/16)	June WORKLOAD BREAKOUT (07/05/16)
2016	165	158	20	29	102	107	14	11	80	98	654	734
2015					23	20	2	4	75	71	580	554
2014					4	5	0	0	38	38	241	236
2013					3	2	0	3	23	20	119	114
2012					6	2	0	0	8	8	69	67
2011					5	0	0	0	9	9	49	49
2010					3	0	0	0	1	1	29	29
2009					1	0	0	0	0	0	28	28
2008					0	0	0	0	0	0	42	42
2007					0	0	0	0	0	0	59	59
2006					1	1	0	0	0	0	31	31
2005					0	1	0	0	0	0	7	6
2004					0	0	0	0	0	0	2	2
2003					0	0	0	0	0	0	0	0
TOTAL	165	158	20	29	148	138	16	18	234	245	1910	1951

REPORT DATE
FOR MONTH
ENDING
06/30/2016
(07/05/16 stats
below)

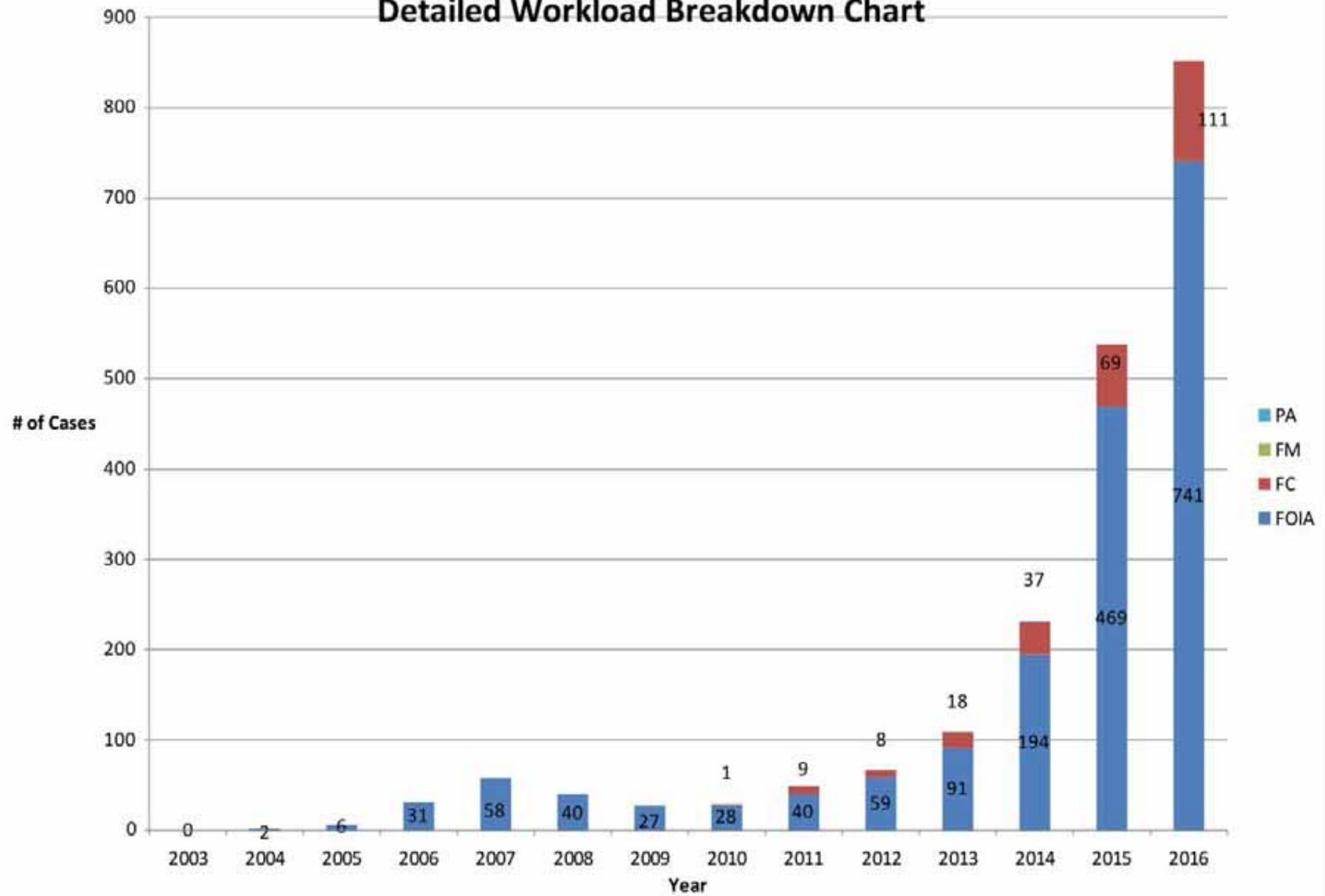
BACKLOG AT END OF FY15	1358
TOTAL OPEN FOIAS TODAY	1704
# OF CASES LESS THAN 20 DAYS OLD**	117
BACKLOG TODAY	1587
NET CHANGE FROM FY15 TO NOW	229

16.86% Increase in
Backlog

As of 08/01/2016
Workload COMPOSITION



As of 08/01/2016
Detailed Workload Breakdown Chart



YEAR	FOIA	FC	FM	PA	TOTAL	% OF WORKLOAD
2003	0				0	0.00%
2004	2				2	0.10%
2005	6				6	0.29%
2006	31				31	1.52%
2007	58				58	2.84%
2008	40				40	1.96%
2009	27		1		28	1.37%
2010	28	1			29	1.42%
2011	40	9			49	2.40%
2012	59	8			67	3.28%
2013	91	18			109	5.34%
2014	194	37		1	232	11.37%
2015	469	69			538	26.36%
2016	741	111			852	41.74%
TOTAL	1786	253	1	1	2041	100.00%
	FOIA	FC	FM	PA	TOTAL	
average # cases	127.57	36.14	1.00	1.00	145.79	
min	0.00	1.00	1.00	1.00	0.00	
max	741.00	111.00	1.00	1.00	852.00	

08/01/16

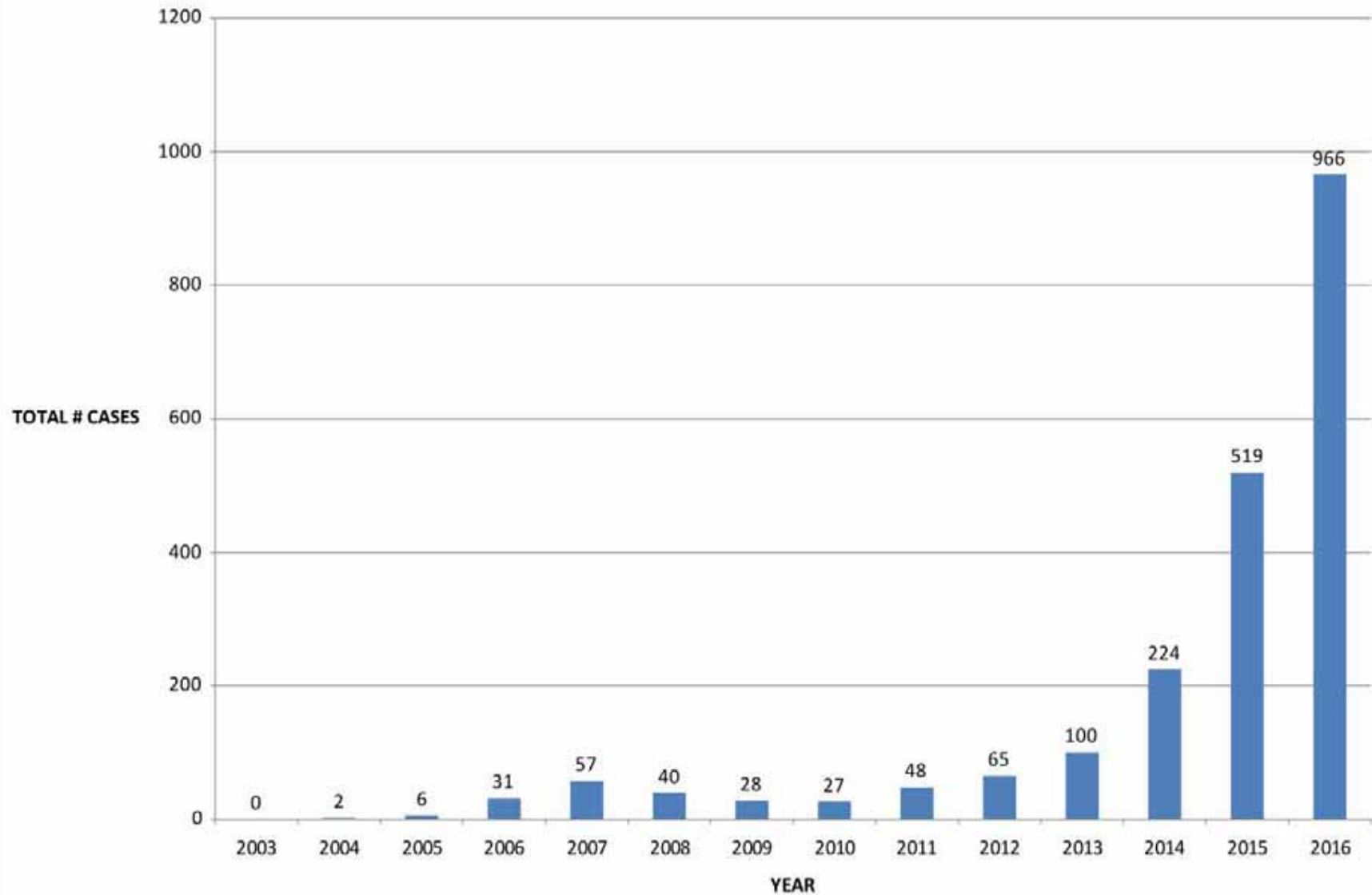
YEAR	FOIA Received June 2016	FOIA Received July 2016	CONSULTS Received June 2016	CONSULTS Received July 2016	FOIA Closed June 2016	FOIA Closed July 2016	CONSULTS Closed June 2016	CONSULTS Closed July 2016	June CONSULT BREAKOUT (07/05/16)	July CONSULT BREAKOUT (08/01/16)	June WORKLOA D BREAKOUT (07/05/16)	July WORKLOAD BREAKOUT (08/01/16)
2016	158	207	29	25	107	93	11	12	98	111	734	852
2015					20	14	4	2	71	69	554	538
2014					5	3	0	1	38	37	236	232
2013					2	3	3	2	20	18	114	109
2012					2	0	0	0	8	8	67	67
2011					0	0	0	0	9	9	49	49
2010					0	0	0	0	1	1	29	29
2009					0	0	0	0	0	0	28	28
2008					0	2	0	0	0	0	42	40
2007					0	1	0	0	0	0	59	58
2006					1	0	0	0	0	0	31	31
2005					1	0	0	0	0	0	6	6
2004					0	0	0	0	0	0	2	2
2003					0	0	0	0	0	0	0	0
TOTAL	158	207	29	25	138	116	18	17	245	253	1951	2041

REPORT DATE
FOR MONTH
ENDING
07/31/2016
(08/01/16 stats
below)

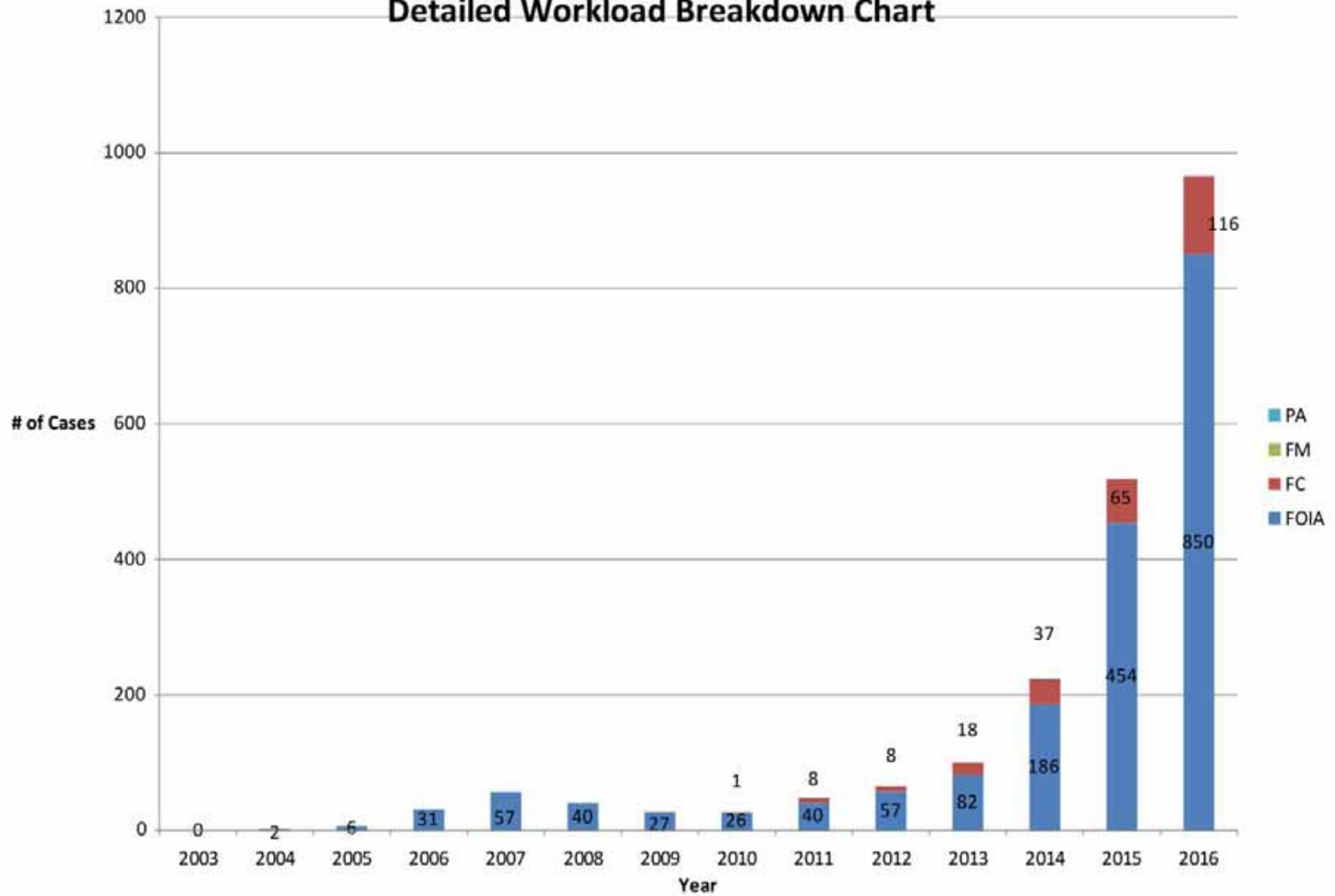
BACKLOG AT END OF FY15	1358
TOTAL OPEN FOIAS TODAY	1786
# OF CASES LESS THAN 20 DAYS OLD**	176
BACKLOG TODAY	1610
NET CHANGE FROM FY15 TO NOW	252

18.56% Increase in
Backlog

As of 09/01/2016
Workload COMPOSITION



As of 09/01/2016
Detailed Workload Breakdown Chart



YEAR	FOIA	FC	FM	PA	TOTAL	% OF WORKLOAD
2003	0				0	0.00%
2004	2				2	0.09%
2005	6				6	0.28%
2006	31				31	1.47%
2007	57				57	2.70%
2008	40				40	1.89%
2009	27		1		28	1.33%
2010	26	1			27	1.28%
2011	40	8			48	2.27%
2012	57	8			65	3.08%
2013	82	18			100	4.73%
2014	186	37		1	224	10.60%
2015	454	65			519	24.56%
2016	850	116			966	45.72%
TOTAL	1858	253	1	1	2113	100.00%
	FOIA	FC	FM	PA	TOTAL	
average # cases	132.71	36.14	1.00	1.00	150.93	
min	0.00	1.00	1.00	1.00	0.00	
max	850.00	116.00	1.00	1.00	966.00	

09/01/16

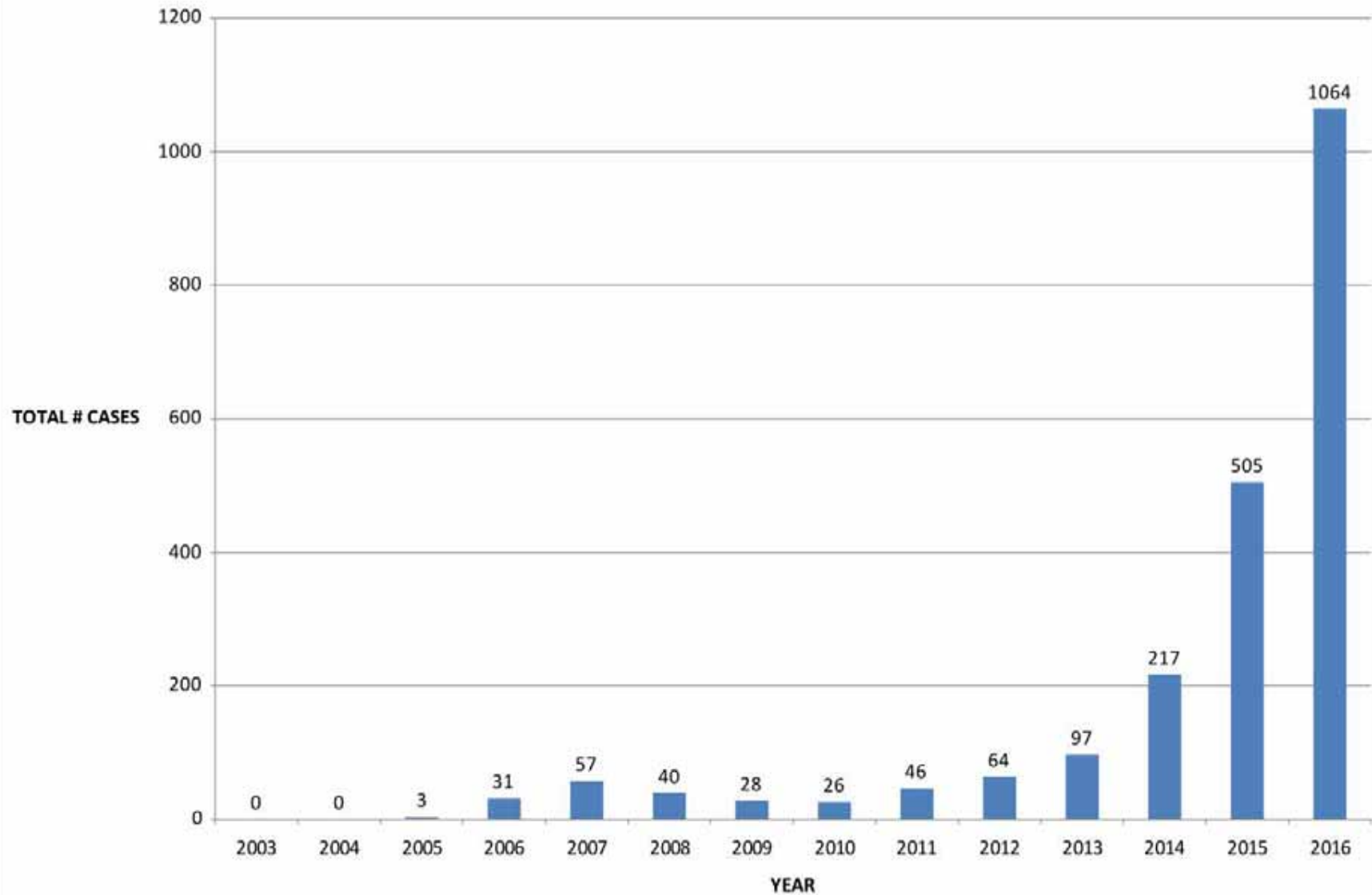
YEAR	FOIA Received July 2016	FOIA Received August 2016	CONSULTS Received July 2016	CONSULTS Received August 2016	FOIA Closed July 2016	FOIA Closed August 2016	CONSULTS Closed July 2016	CONSULTS Closed August 2016	July CONSULT BREAKOUT (08/01/16)	August CONSULT BREAKOUT (09/01/16)	July WORKLOA D BREAKOUT (08/01/16)	August WORKLOAD BREAKOUT (09/01/16)
2016	207	193	25	16	93	93	12	11	111	116	852	966
2015					14	13	2	4	69	65	538	519
2014					3	9	1	0	37	37	232	224
2013					3	9	2	0	18	18	109	100
2012					0	2	0	0	8	8	67	65
2011					0	1	0	1	9	8	49	48
2010					0	2	0	0	1	1	29	27
2009					0	0	0	0	0	0	28	28
2008					2	0	0	0	0	0	40	40
2007					1	1	0	0	0	0	58	57
2006					0	0	0	0	0	0	31	31
2005					0	0	0	0	0	0	6	6
2004					0	0	0	0	0	0	2	2
2003					0	0	0	0	0	0	0	0
TOTAL	207	193	25	16	116	130	17	16	253	253	2041	2113

REPORT DATE
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08/31/2016
(09/01/16 stats
below)

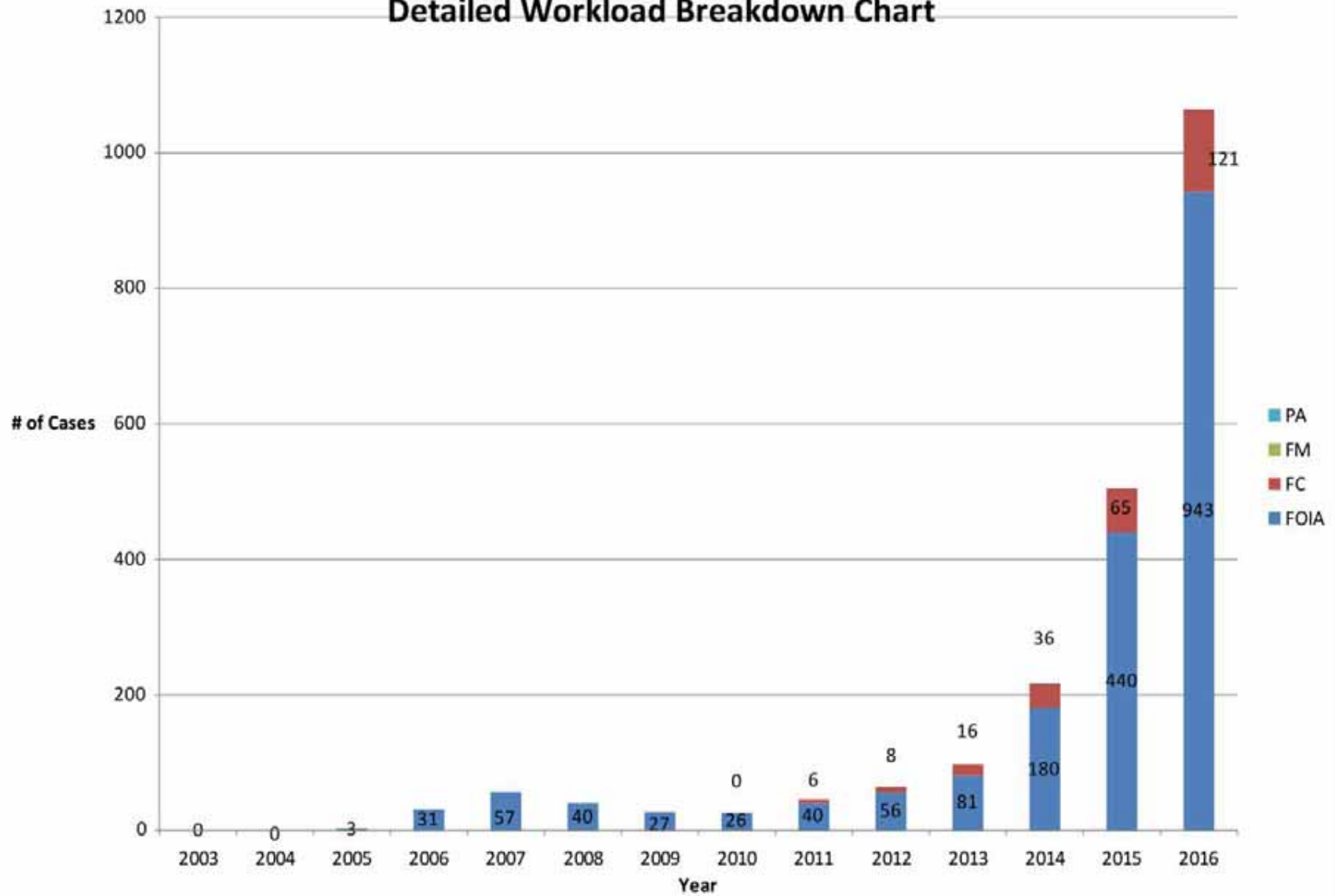
BACKLOG AT END OF FY15	1358
TOTAL OPEN FOIAS TODAY	1857
# OF CASES LESS THAN 20 DAYS OLD**	160
BACKLOG TODAY	1697
NET CHANGE FROM FY15 TO NOW	339

24.96% Increase in
Backlog

As of 10/03/2016
Workload COMPOSITION



As of 10/03/2016
Detailed Workload Breakdown Chart



YEAR	FOIA	FC	FM	PA	TOTAL	% OF WORKLOAD
2003	0				0	0.00%
2004	0				0	0.00%
2005	3				3	0.14%
2006	31				31	1.42%
2007	57				57	2.62%
2008	40				40	1.84%
2009	27		1		28	1.29%
2010	26	0			26	1.19%
2011	40	6			46	2.11%
2012	56	8			64	2.94%
2013	81	16			97	4.45%
2014	180	36		1	217	9.96%
2015	440	65			505	23.19%
2016	943	121			1064	48.85%
TOTAL	1924	252	1	1	2178	100.00%
	FOIA	FC	FM	PA	TOTAL	
average # cases	137.43	36.00	1.00	1.00	155.57	
min	0.00	0.00	1.00	1.00	0.00	
max	943.00	121.00	1.00	1.00	1064.00	

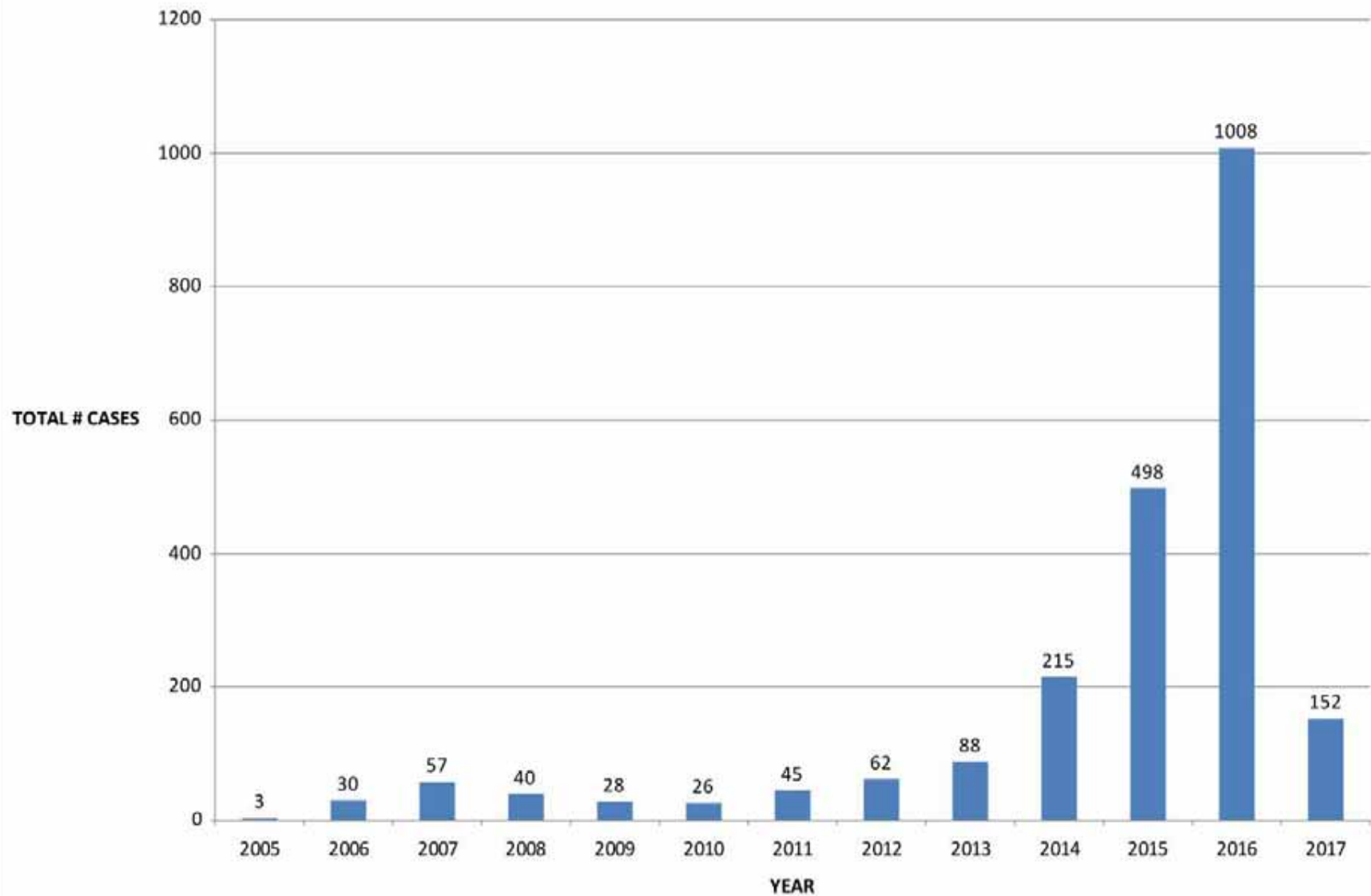
10/03/16

YEAR	FOIA Received August 2016	FOIA Received September 2016	CONSULTS Received August 2016	CONSULTS Received September 2016	FOIA Closed August 2016	FOIA Closed September 2016	CONSULTS Closed August 2016	CONSULTS Closed September 2016	August CONSULT BREAKOUT (09/01/16)	September CONSULT BREAKOUT (10/03/16)	August WORKLOAD BREAKOUT (09/01/16)	September WORKLOAD BREAKOUT (10/03/16)
2016	193	167	16	18	93	74	11	13	116	121	966	1064
2015					13	16	4	0	65	65	519	505
2014					9	7	0	1	37	36	224	217
2013					9	1	0	2	18	16	100	97
2012					2	1	0	0	8	8	65	64
2011					1	0	1	2	8	6	48	46
2010					2	0	0	1	1	0	27	26
2009					0	0	0	0	0	0	28	28
2008					0	0	0	0	0	0	40	40
2007					1	0	0	0	0	0	57	57
2006					0	0	0	0	0	0	31	31
2005					0	3	0	0	0	0	6	3
2004					0	2	0	0	0	0	2	0
2003					0	0	0	0	0	0	0	0
TOTAL	193	167	16	18	130	104	16	19	253	252	2113	2178

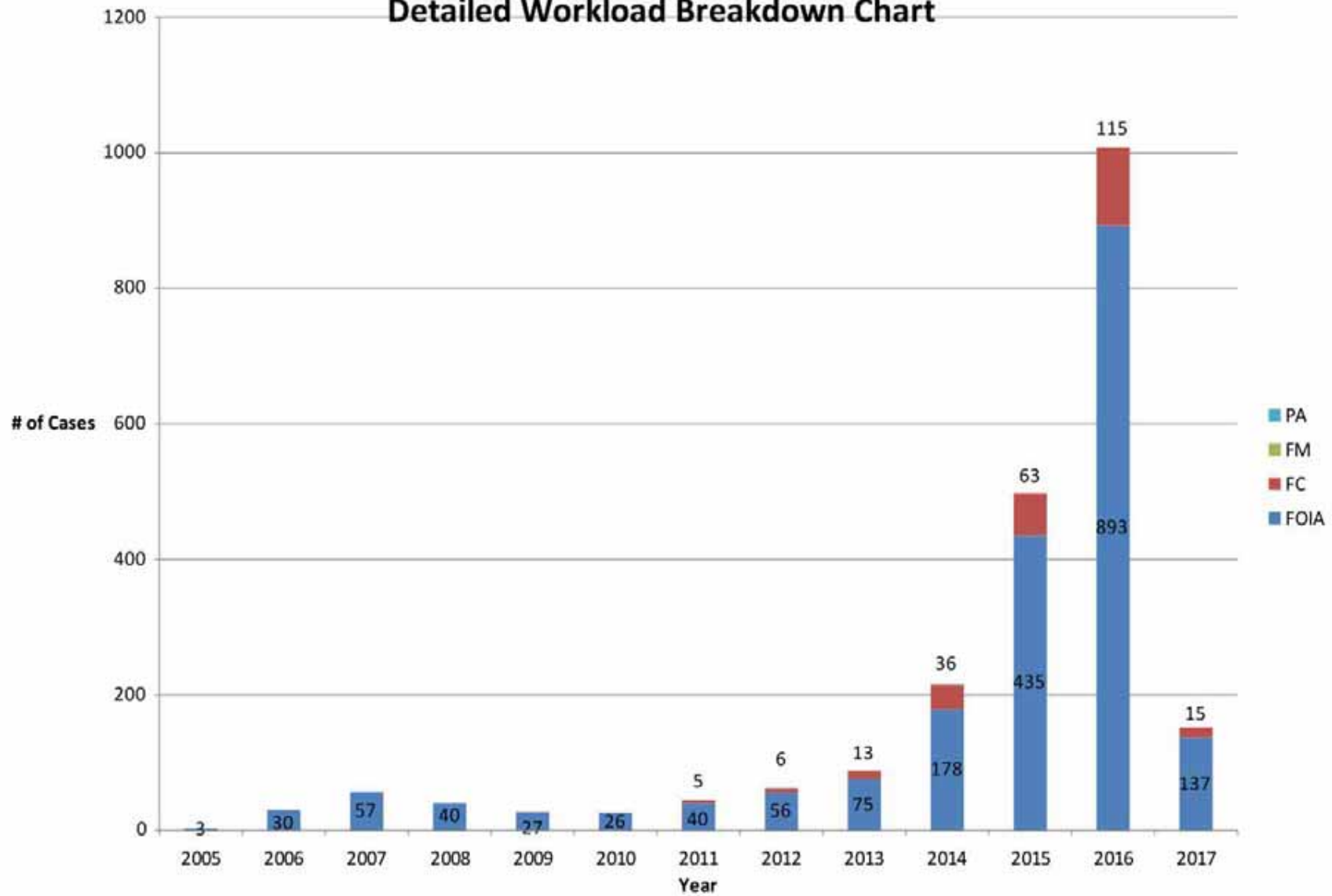
REPORT DATE
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09/30/2016
(10/03/16 stats
below)

BACKLOG AT END OF FY15	1358	BACKLOG AT END OF FY16	1924
TOTAL OPEN FOIAS TODAY	1924	31.08% Increase in Backlog	
# OF CASES LESS THAN 20 DAYS OLD**	144		
BACKLOG TODAY	1780		
NET CHANGE FROM FY15 TO NOW	422		

As of 11/01/2016
Workload COMPOSITION



As of 11/01/2016
Detailed Workload Breakdown Chart



YEAR	FOIA	FC	FM	PA	TOTAL	% OF WORKLOAD
2005	3				3	0.14%
2006	30				30	1.43%
2007	57				57	2.71%
2008	40				40	1.90%
2009	27		1		28	1.33%
2010	26				26	1.24%
2011	40	5			45	2.14%
2012	56	6			62	2.95%
2013	75	13			88	4.19%
2014	178	36		1	215	10.24%
2015	435	63			498	23.71%
2016	893	115			1008	48.00%
2017	137	15			152	
TOTAL	1997	253	1	1	2100	100.00%
	FOIA	FC	FM	PA	TOTAL	
average # cases	153.62	36.14	1.00	1.00	173.23	
min	3.00	5.00	1.00	1.00	3.00	
max	893.00	115.00	1.00	1.00	1008.00	

11/01/16

YEAR	FOIA Received September 2016	FOIA Received October 2016	CONSULTS Received September 2016	CONSULTS Received October 2016	FOIA Closed September 2016	FOIA Closed October 2016	CONSULTS Closed September 2016	CONSULTS Closed October 2016	September CONSULT BREAKOUT (10/03/16)	October CONSULT BREAKOUT (11/01/16)	September WORKLOA D BREAKOUT (10/03/16)	October WORKLOAD BREAKOUT (11/01/16)
2017		169		18	0	32	0	3	0	15	0	152
2016	167		18		74	50	13	6	121	115	1064	1008
2015					16	6	0	2	65	63	505	498
2014					7	2	1	0	36	36	217	215
2013					1	6	2	3	16	13	97	88
2012					1	0	0	2	8	6	64	62
2011					0	0	2	1	6	5	46	45
2010					0	0	1	0	0	0	26	26
2009					0	0	0	0	0	0	28	28
2008					0	0	0	0	0	0	40	40
2007					0	0	0	0	0	0	57	57
2006					0	1	0	0	0	0	31	30
2005					3	0	0	0	0	0	3	3
TOTAL	167	169	18	18	102	97	19	17	252	253	2178	2252

REPORT DATE
FOR MONTH
ENDING
10/31/2016
(11/01/16 stats
below)

BACKLOG AT END OF FY16	1780	BACKLOG AT END OF FY15	1358
TOTAL OPEN FOIAS TODAY	1997		
# OF CASES LESS THAN 20 DAYS OLD**	140		
BACKLOG TODAY	1857		
NET CHANGE FROM FY16 TO NOW	77	4.33%	Increase in Backlog