

FUND	BA_BSA_BLI	LIMIT	BUDGET_FY	PROJECT_NUMBER	OWNING_ORGANIZATION	TASK_NUMBER	TASK_NAME	CLASS_CODE	BUDGETED_AMOUNT	COMMITMENTS	OBLIGATIONS	LABOR_RAW_COST	NON_LABOR_RAW_COST	FUNDS_USED	FUNDS_BALANCE
9701301212D	0101010600806721	1885	2012	209000	SUR USU, DEPARTMENT OF SURGERY	2012 CIV	2012 CIV	806721A	2,539,336.15	0.00	0.00	2,539,336.15	0.00	2,539,336.15	0.00
9701301212D	0101010600806721	1885	2012	209000	SUR USU, DEPARTMENT OF SURGERY	2012 OTH	2012 OTH	806721A	55,882.11	0.00	0.00	0.00	55,881.98	55,881.98	0.13
9701301212D	0101010600806721	1885	2012	209000	SUR USU, DEPARTMENT OF SURGERY	2012 TVL	2012 TVL	806721A	88,595.61	0.00	0.00	0.00	85,945.20	85,945.20	2,650.41
9701301212D	0101010600806721	1885	2012	209067	SUR USU, DEPARTMENT OF SURGERY	2012 OTH	2012 OTH	806721A	1,067,000.00	0.00	0.00	0.00	1,067,000.00	1,067,000.00	0.00
9701301313D	0101010100807700	1885	2013	60906713	SUR USU, DEPARTMENT OF SURGERY	2013 OTH	2013 OTH	807700	10,131,870.00	0.00	175,428.50	0.00	9,956,441.50	10,131,870.00	0.00
9701301313D	0101010600806721	1885	2013	20900013	SUR USU, DEPARTMENT OF SURGERY	2013 CIV	2013 CIV	806721A	2,379,539.56	0.00	0.00	2,379,539.56	0.00	2,379,539.56	0.00
9701301313D	0101010600806721	1885	2013	20900013	SUR USU, DEPARTMENT OF SURGERY	2013 OTH	2013 OTH	806721A	64,218.16	0.00	441.65	0.00	63,752.89	64,194.54	23.62
9701301313D	0101010600806721	1885	2013	20900013	SUR USU, DEPARTMENT OF SURGERY	2013 TVL	2013 TVL	806721A	23,600.00	0.00	0.00	0.00	19,094.46	19,094.46	4,505.54
9701301313D	0101010600806721	1885	2013	20900313	SUR USU, DEPARTMENT OF SURGERY	2013 LAM	2013 LAM	806721A	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
9701301313D	0101010600806721	1885	2013	20900313	SUR USU, DEPARTMENT OF SURGERY	2013 OTH	2013 OTH	806721A	19,300.00	0.00	0.00	0.00	18,931.50	18,931.50	368.50
9701301414D	0101010600806721	1885	2014	20900014	SUR USU, DEPARTMENT OF SURGERY	2014 CIV	2014 CIV	806721A	2,444,262.40	0.00	0.00	2,444,262.40	0.00	2,444,262.40	0.00
9701301414D	0101010600806721	1885	2014	20900014	SUR USU, DEPARTMENT OF SURGERY	2014 OTH	2014 OTH	806721A	64,123.90	0.00	4,184.55	0.00	59,909.11	64,093.66	30.24
9701301414D	0101010600806721	1885	2014	20900014	SUR USU, DEPARTMENT OF SURGERY	2014 TVL	2014 TVL	806721A	17,304.21	0.00	0.00	0.00	10,521.62	10,521.62	6,782.59
9701301515D	0101010600806721	1885	2015	20900015	SUR USU, DEPARTMENT OF SURGERY	2015 CIV	2015 CIV	806721A	2,477,587.05	0.00	0.00	2,477,587.05	0.00	2,477,587.05	0.00
9701301515D	0101010600806721	1885	2015	20900015	SUR USU, DEPARTMENT OF SURGERY	2015 OTH	2015 OTH	806721A	147,929.41	0.00	355.95	0.00	147,573.46	147,929.41	0.00
9701301515D	0101010600806721	1885	2015	20900015	SUR USU, DEPARTMENT OF SURGERY	2015 TVL	2015 TVL	806721A	38,263.77	0.00	0.00	0.00	38,263.77	38,263.77	0.00
9701301616D	0101010100807700	1885	2016	60901016	SUR USU, DEPARTMENT OF SURGERY	2016 OTH	2016 OTH	807700	567,700.00	0.00	0.00	0.00	567,700.00	567,700.00	0.00
9701301616D	0101010100807700	1885	2016	60901016	SUR USU, DEPARTMENT OF SURGERY	2016 TVL	2016 TVL	807700	25,971.86	0.00	0.00	0.00	25,971.86	25,971.86	0.00
9701301616D	0101010100807700	1885	2016	60901116	SUR USU, DEPARTMENT OF SURGERY	2016 OTH	2016 OTH	807700	66,353.00	0.00	0.00	0.00	66,353.00	66,353.00	0.00
9701301616D	0101010100807700	1885	2016	60901116	SUR USU, DEPARTMENT OF SURGERY	2016 TVL	2016 TVL	807700	92,256.58	0.00	2,725.03	0.00	88,904.62	91,629.65	626.93
9701301616D	0101010100807700	1885	2016	6090357616	SUR USU, DEPARTMENT OF SURGERY	2016 OTH	2016 OTH	807700	766,300.00	0.00	766,300.00	0.00	0.00	766,300.00	0.00
9701301616D	0101010300807724	1885	2016	50900316	SUR USU, DEPARTMENT OF SURGERY	2016 LAM	2016 LAM	807724	5,135.57	0.00	0.00	0.00	5,135.57	5,135.57	0.00
9701301616D	0101010300807724	1885	2016	50900316	SUR USU, DEPARTMENT OF SURGERY	2016 OTH	2016 OTH	807724	28,363.05	0.00	13.00	0.00	28,301.58	28,314.58	48.47
9701301616D	0101010300807724	1885	2016	50900316	SUR USU, DEPARTMENT OF SURGERY	2016 TVL	2016 TVL	807724	11,123.73	0.00	829.65	0.00	10,294.08	11,123.73	0.00
9701301616D	0101010600806721	1885	2016	20900016	SUR USU, DEPARTMENT OF SURGERY	2016 CIV	2016 CIV	806721A	2,866,105.21	0.00	0.00	2,866,105.21	0.00	2,866,105.21	0.00
9701301616D	0101010600806721	1885	2016	20900016	SUR USU, DEPARTMENT OF SURGERY	2016 OTH	2016 OTH	806721A	460,973.75	0.00	28,649.78	0.00	427,371.15	456,020.93	4,952.83
9701301616D	0101010600806721	1885	2016	20900016	SUR USU, DEPARTMENT OF SURGERY	2016 TVL	2016 TVL	806721A	16,894.75	0.00	0.00	0.00	16,022.01	16,022.01	872.74
9701301616D	0101010600806721	1885	2016	20900116	SUR USU, DEPARTMENT OF SURGERY	2016 TVL	2016 TVL	806721A	16,683.56	0.00	0.00	0.00	15,553.36	15,553.36	1,130.20
9701301717D	0101010100807700	1885	2017	60901117	SUR USU, DEPARTMENT OF SURGERY	2017 OTH	2017 OTH	807700	16,556.00	0.00	16,556.00	0.00	0.00	16,556.00	0.00
9701301717D	0101010100807700	1885	2017	60901117	SUR USU, DEPARTMENT OF SURGERY	2017 TVL	2017 TVL	807700	93,844.00	0.00	2,335.51	0.00	73,032.77	75,368.28	18,475.72
9701301717D	0101010100807700	1885	2017	W190357617	SUR USU, DEPARTMENT OF SURGERY	2017 OTH	2017 OTH	807700	312,000.00	0.00	312,000.00	0.00	0.00	312,000.00	0.00
9701301717D	0101010300807724	1885	2017	50900317	SUR USU, DEPARTMENT OF SURGERY	2017 LAM	2017 LAM	807724	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
9701301717D	0101010300807724	1885	2017	50900317	SUR USU, DEPARTMENT OF SURGERY	2017 OTH	2017 OTH	807724	15,000.00	0.00	9,510.90	0.00	2,939.10	12,450.00	2,550.00
9701301717D	0101010300807724	1885	2017	50900317	SUR USU, DEPARTMENT OF SURGERY	2017 TVL	2017 TVL	807724	13,500.00	0.00	5,011.02	0.00	0.00	5,011.02	8,488.98
9701301717D	0101010600806721	1885	2017	20900017	SUR USU, DEPARTMENT OF SURGERY	2017 CIV	2017 CIV	806721A	2,375,449.50	0.00	0.00	2,375,449.50	0.00	2,375,449.50	0.00
9701301717D	0101010600806721	1885	2017	20900017	SUR USU, DEPARTMENT OF SURGERY	2017 OTH	2017 OTH	806721A	250,555.00	78,624.00	112,106.10	0.00	54,522.85	245,252.95	5,302.05
9701301717D	0101010600806721	1885	2017	20900017	SUR USU, DEPARTMENT OF SURGERY	2017 TVL	2017 TVL	806721A	20,200.00	0.00	4,093.02	0.00	11,378.06	15,471.08	4,728.92
9701301717D	0101010600806721	1885	2017	20900117	SUR USU, DEPARTMENT OF SURGERY	2017 TVL	2017 TVL	806721A	14,520.00	0.00	0.00	0.00	14,510.24	14,510.24	9.76