

Record of Civilian Positions

Civilian Positions Assigned	Annual Salary
FY1	
GS-15 Deputy Director	\$178,000.00
GS-14 Procurement Analyst	\$148,000.00
GS-14 Procurement Analyst - Policy	\$148,000.00
GS-13 Procurement Analyst	\$125,000.00
GS-12 Small Business Professional	\$100,000.00
Total Labor	\$699,000.00

Civilian Positions Assigned	Annual Salary
FY2	
GS-15 Deputy Director	\$185,120.00
GS-14 Procurement Analyst	\$153,920.00
GS-14 Procurement Analyst - Policy	\$153,920.00
GS-13 Procurement Analyst	\$130,000.00
GS-12 Small Business Professional	\$104,000.00
Total Labor	\$726,960.00

Civilian Positions Assigned	Annual Salary
FY3	
GS-15 Deputy Director	\$ 192,524.80
GS-14 Procurement Analyst	\$ 160,076.80
GS-14 Procurement Analyst - Policy	\$ 160,076.80
GS-13 Procurement Analyst	\$ 135,200.00
GS-12 Small Business Professional	\$ 108,160.00
Total Labor	\$756,038.40

Support Contractor Full Time Equivalents (FTEs)				
FY1	Rate	Hours	Total	Description of Services
Principal Program Manager	\$226.53	1000	\$226,527.00	
Acquisition Subject Matter Expert	\$161.43	2080	\$335,768.16	Provides assistance in analyzing acquisition strategies and provides additional market research to make recommendations on small business strategy
Principal Acquisition Specialist	\$154.86	2080	\$322,118.16	Provides analysis of the FPDS-NG data on the organization's small business achievements, assist with market research as needed, maintains the OSBP website, and provides assistance with briefings and outreach
Administrative Assistant	\$71.95	2080	\$149,647.68	Provides administrative assistance, prepares TDY orders, answers correspondence, etc.
Total FY1			\$1,034,061.00	
FY2	Rate	Hours	Total	
PRINCIPAL PROGRAM MGR	\$235.59	1000	\$235,588.08	
ACQUISITION SME	\$167.88	2080	\$349,198.89	
PRINCIPAL ACQ SPECIALIST	\$161.06	2080	\$335,002.89	
SUPPORT STAFF	\$74.82	2080	\$155,633.59	
Total FY2			\$1,075,423.44	
FY3	Rate	Hours	Total	
PRINCIPAL PROGRAM MANAGER	\$245.01	1000	\$245,011.60	
ACQUISITION SUBJECT MATTER EXP	\$174.60	2080	\$363,166.84	
PRINCIPAL ACQUISITION SPECIALIS	\$167.50	2080	\$348,403.00	
SUPPORT STAFF	\$77.82	2080	\$161,858.93	
Total FY3			\$1,118,440.38	

OSBP Budget Summary

OSBP	Budget	EXPENDITURES				Balance
		1st QTR	2nd QTR	3rd QTR	4th QTR	
FY1						
Salaries-Civ Pay	\$ 699,000.00	\$174,750.00	\$174,750.00			\$349,500.00
Support contractors	\$ 1,034,061.00	\$201,518.76	\$201,518.76			\$631,023.48
Travel	\$ 200,000.00	\$34,000.00	\$16,000.00			\$150,000.00
Office supplies	\$ 25,000.00	\$8,000.00	\$1,000.00			\$16,000.00
Total	\$ 1,958,061.00	\$418,268.76	\$393,268.76			\$1,146,523.48
<i>Total Budget if 20% cut</i>	<i>\$ 1,566,449.00</i>					
FY2						
Salaries-Civ Pay						
Support contractors						
Travel						
Office supplies						
<i>Total Budget after 15% cut</i>	<i>\$ 1,174,836.60</i>					
FY3						
Salaries-Civ Pay						
Support contractors						
Travel						
Office supplies						
<i>Total Budget after 15% cut</i>	<i>\$ 1,174,836.60</i>					