

**DEPARTMENT OF DEFENSE (DoD)
SUPPLEMENTAL & COST OF WAR EXECUTION REPORT**

As Of September 30, 2008

**DEFENSE FINANCE AND ACCOUNTING SERVICE - INDIANAPOLIS
Standards and Compliance
Directorate of Corporate Reporting**

Supplemental and Cost of War Execution Report

September 30, 2008

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GLOBAL WAR ON TERRORISM

ENDURING FREEDOM

COST REPORTS

**Offensive actions to respond to the September 11
terrorist attacks**

Supplemental and Cost of War Execution Report

Operation Enduring Freedom

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

DoD Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	48,007	96,205
1.1.1 Reserve Components Called To Active Duty	227,277	2,607,003	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	7,312	150,466	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	578,568	3,386,743
1.1.3 Family Separation Allowance	7,197	94,329	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	3,960	54,896	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	108,160	545,796	3.3.1 Mine and Ballistic Protection Kits	0	326
1.1.6 Reserve Components Predeployment Training	251,085	381,437	3.3.2 Supplies and Equipment	268,432	898,458
1.1.7 Other Military Personnel (Special Pay)	63	93	3.4 Facilities/Base Support	951,523	1,977,354
1.1.7.1 Other Milpers Special and Incentive Pays	3,371	25,036	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	2,645	95,280	3.5.1 Organization Level Maintenance	22	322
1.1.7.3 Temporary Storage - Military	11	600	3.5.1.1 Non-Reset Organizational Level Maintenance	6,863	94,801
1.1.7.4 Casualty and Disability Benefits	17,938	114,838	3.5.1.2 Reset Organizational Level Maintenance	(503)	867
1.1.7.5 Recruiting and Retention	217,710	410,687	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(466)	30,551	3.5.2.1 Non-Reset Intermediate Level Maintenance	(61,620)	607
1.1.8 Active Component Overstrength	62,153	477,202	3.5.2.2 Reset Intermediate Level Maintenance	0	6
Subtotal	908,416	4,988,214	3.5.3 Depot Level Maintenance	14	10,827
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	(9,522)	179,858
1.2.1 Civilian Premium Pay	104,873	168,252	3.5.3.2 Reset Depot Level Maintenance	12,921	59,543
1.2.2 Civilian Temporary Hires	11,193	78,793	3.5.4 Contractor Logistics Support	50,387	181,106
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	9,486	150,870
Subtotal	116,066	247,045	3.5.4.2 Reset Contractor Logistic Support	(17,587)	266,072
TOTAL 1.0 PERSONNEL COSTS	1,024,482	5,235,259	3.5.5 Up-Armored HMMWV Repair	(1)	143
			3.5.6 MRAP Vehicles Equipment Maintenance	174	174
			3.6 (C4I)	594,132	1,468,473
			3.7 Other Services and Miscellaneous Contracts	(18,816)	0
			3.7.1 Miscellaneous Supplies	41,301	88,589
			3.7.2 Contract Services	1,162,511	1,864,484
			3.7.3 General Support and Administrative Equipment	91,492	339,301
			3.7.4 LOGCAP	177,819	618,857
			3.8 IED Operation	20	66
			TOTAL 3.0 OPERATING SUPPORT COSTS	3,885,623	11,684,052
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	104,182	730,671	4.1 Airlift	44,594	847,814
2.2 Clothing and Other Personnel Equipment and Sup	11,718	57,800	4.2 Sealift	1,167	36,521
2.3 Medical Support/Health Services	27,071	194,357	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	24	(10)	4.4 Port Handling/Inland Transportation	62,567	254,029
2.5 Other Personnel Support	(19,918)	12,316	4.5 Other Transportation	274,115	328,627
2.5.1 Permanent Change of Station - Civilian	(188)	2,791	4.6 Second Destination Transportation	(240,043)	501,900
2.5.2 Temporary Storage - Civilian	40	42	4.7 MRAP Vehicles Transportation	0	27,000
2.6 Rest & Recreation	815,348	818,117	TOTAL 4.0 TRANSPORTATION COSTS	142,400	1,995,891
2.7 Body Armor	286	515			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	938,563	1,816,599			

Supplemental and Cost of War Execution Report

Operation Enduring Freedom

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

DoD Total

	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	31,334	94,430	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	209	509	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	31,543	94,939	6.2.2.3 Applied Research MRAP Vehicles	0	0
6.0 INVESTMENT COSTS			6.2.3 Advanced Technology Development	0	0
6.1 Procurement			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	121,946	185,716	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	6,665	64,143	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	95,779	215,012	6.2.4.2 Communication & Electronic Equip Non-Reset	965	1,365
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	248,496	248,496	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	(3,900)
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	1,484	1,484
6.1.3.3 MRAP Vehicles Procurement	227,079	227,079	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	16,764	6.2.7 Operational System Development	11,323	21,486
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	28,143	40,336
6.1.4.2 Communication & Electronic Equip Non-Reset	12,619	20,484	6.2.7.2 Operational System Development Non-Reset	0	25,300
6.1.5 Non-IED/Up-Armored Humvees Combat Support	794,524	1,193,278	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	2,298	18,290	Subtotal	41,915	86,071
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3 Military Construction		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	1,053,474	1,238,861
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	1,053,474	1,238,861
Subtotal	1,509,406	2,189,262	TOTAL 6.0 INVESTMENT COSTS	2,604,795	3,514,194
TOTAL COSTS BY APPROPRIATION			Military Personnel	908,416	4,988,214
			Working Capital Fund	31,543	94,939
			Investment	2,604,795	3,514,194
			Operation and Maintenance	5,082,652	15,743,587
			Other	695,869	7,611,784
			GRAND TOTAL	9,323,275	31,952,718

Supplemental and Cost of War Execution Report

Operation Enduring Freedom

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

AFIS

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	6
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	(12)	417
			3.7.2 Contract Services	(199)	554
			3.7.3 General Support and Administrative Equipment	675	9,459
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	464	10,436
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	(5)	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	(5)			

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AFIS

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	464	10,431
			Other	0	0
			GRAND TOTAL	464	10,431

Supplemental and Cost of War Execution Report

Operation Enduring Freedom

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

AIR FORCE

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	23
1.1.1 Reserve Components Called To Active Duty	44,577	463,364	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	(443)	27,538	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	188,020	1,359,440
1.1.3 Family Separation Allowance	1,612	17,507	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	262	8,099	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	(111)	66,179	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	28,731	102,297
1.1.7 Other Military Personnel (Special Pay)	63	93	3.4 Facilities/Base Support	10,848	63,645
1.1.7.1 Other Milpers Special and Incentive Pays	1,118	3,763	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	378	3,462	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	13,644	62,416	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	2,155	8,165	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	63,255	660,586	3.5.3 Depot Level Maintenance	0	0
			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	1,971	6,673
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	329	3,107	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	6,867	28,580	3.5.4.2 Reset Contractor Logistic Support	(17,738)	232,673
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	7,196	31,687	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
TOTAL 1.0 PERSONNEL COSTS	70,451	692,273	3.6 (C4I)	30,991	234,822
			3.7 Other Services and Miscellaneous Contracts	(50)	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	65,718	234,787
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	308,491	2,234,360
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	18,597	190,513	4.1 Airlift	49,526	427,709
2.2 Clothing and Other Personnel Equipment and Sup	7	254	4.2 Sealift	16	114
2.3 Medical Support/Health Services	100	1,290	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	3
2.5 Other Personnel Support	0	1	4.5 Other Transportation	145	11,035
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS	49,687	438,861
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	18,704	192,058			

Supplemental and Cost of War Execution Report

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(Incremental Costs in Thousands of Dollars)

AIR FORCE

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	6,665	64,143	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	1,484	1,484
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	28,143	40,336
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	2,298	18,290	Subtotal	29,627	41,820
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	2,267	35,870
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	2,267	35,870
Subtotal	8,963	82,433	TOTAL 6.0 INVESTMENT COSTS	40,857	160,123
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	63,255	660,586
			Working Capital Fund	0	0
			Investment	40,857	160,123
			Operation and Maintenance	384,078	2,896,966
			Other	0	0
			GRAND TOTAL	488,190	3,717,675

Supplemental and Cost of War Execution Report

Operation Enduring Freedom

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

ARMY

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	17,558	30,499
1.1.1 Reserve Components Called To Active Duty	174,956	2,030,492	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	5,583	98,842	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	169,782	1,246,879
1.1.3 Family Separation Allowance	5,441	63,770	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	3,220	40,866	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	107,899	474,323	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	247,898	312,112	3.3.2 Supplies and Equipment	192,728	545,756
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	577,084	1,217,263
1.1.7.1 Other Milpers Special and Incentive Pays	2,198	19,924	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	(2,579)	41,137	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	(2)	(2)	3.5.1.1 Non-Reset Organizational Level Maintenance	6,474	85,078
1.1.7.4 Casualty and Disability Benefits	4,013	41,963	3.5.1.2 Reset Organizational Level Maintenance	(483)	(109)
1.1.7.5 Recruiting and Retention	216,228	355,837	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(2,614)	19,719	3.5.2.1 Non-Reset Intermediate Level Maintenance	(61,802)	313
1.1.8 Active Component Overstrength	51,090	324,771	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	813,331	3,823,754	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	(13,318)	4,259
1.2.1 Civilian Premium Pay	102,590	144,568	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	3,844	44,366	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	7,006	148,390
Subtotal	106,434	188,934	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	919,765	4,012,688	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	396,687	844,475
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	19,099	47,901
			3.7.2 Contract Services	771,138	1,180,891
			3.7.3 General Support and Administrative Equipment	6,623	9,731
			3.7.4 LOGCAP	177,518	618,309
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	2,266,094	5,979,635
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	72,203	320,968	4.1 Airlift	6,562	192,459
2.2 Clothing and Other Personnel Equipment and Sup	6,847	29,140	4.2 Sealift	1,089	22,430
2.3 Medical Support/Health Services	(1,224)	40,163	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	60,638	246,951
2.5 Other Personnel Support	0	0	4.5 Other Transportation	273,260	300,133
2.5.1 Permanent Change of Station - Civilian	2,232	2,791	4.6 Second Destination Transportation	(240,109)	475,327
2.5.2 Temporary Storage - Civilian	40	42	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	815,348	818,117	TOTAL 4.0 TRANSPORTATION COSTS	101,440	1,237,300
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	895,446	1,211,221			

Supplemental and Cost of War Execution Report

Operation Enduring Freedom

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

ARMY

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	640,020	640,020
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	640,020	640,020
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS	640,020	640,020
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	813,331	3,823,754
			Working Capital Fund Investment	0	0
			Operation and Maintenance	3,369,414	8,617,090
			Other	249,161	6,496,230
			GRAND TOTAL	5,071,926	19,577,094

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(Incremental Costs in Thousands of Dollars)

DCMA

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	(149)	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	(247)	32
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	674	3,644	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	(180)	3	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	494	3,647	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
TOTAL 1.0 PERSONNEL COSTS	494	3,647	3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	(242)	1,240
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	301	493
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	(337)	1,765
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(189)	1,448	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	1	1	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	1	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	135	144	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(53)	1,594			

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DCMA

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	<u>6.2.1 Basic Research</u>		
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset		
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset		
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research		
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset		
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles		
			6.2.3 Advanced Technology Development		
			6.2.3.1 Advanced Technology Reset		
			6.2.3.2 Advanced Technology Non-Reset		
			6.2.4 Advanced Component Development & Prototype		
			6.2.4.1 Advanced Component Dev & Prototype Reset		
			6.2.4.2 Communication & Electronic Equip Non-Reset		
			6.2.5 System Development & Demonstration		
			6.2.5.1 System Development and Demonstration Reset		
			6.2.5.2 System Development and Demo Non-Reset		
			6.2.6 Management Support		
			6.2.6.1 Management Support Reset		
			6.2.6.2 Management Support Non-Reset		
			6.2.7 Operational System Development		
			6.2.7.1 Operational System Development Reset		
			6.2.7.2 Operational System Development Non-Reset		
			6.2.7.3 Operational Sys Development MRAP Vehicles		
			Subtotal		
			0		
			0		
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction		
			6.3.2 Minor Construction		
			6.3.3 Family Housing (Construction)		
			6.3.4 Family Housing (Operation & Maintenance)		
			Subtotal		
			0		
			0		
			TOTAL 6.0 INVESTMENT COSTS		
			0		
			0		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel		
			0		
			Working Capital Fund		
			0		
			Investment		
			0		
			Operation and Maintenance		
			104		
			7,006		
			Other		
			0		
			0		
			GRAND TOTAL		
			104		
			7,006		

Supplemental and Cost of War Execution Report

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(Incremental Costs in Thousands of Dollars)

DHP

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.6 (C4I)	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
2.3 Medical Support/Health Services	27,829	145,452	3.7.1 Miscellaneous Supplies	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.7.2 Contract Services	0	0
2.5 Other Personnel Support	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	3.7.4 LOGCAP	0	0
2.5.2 Temporary Storage - Civilian	0	0	3.8 IED Operation	0	0
2.6 Rest & Recreation	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.7 Body Armor	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	27,829	145,452	4.1 Airlift	0	0
			4.2 Sealift	0	0
			4.3 Ready Reserve Force/Fast Sealift Ships	0	0
			4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

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(Incremental Costs in Thousands of Dollars)

DHP

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	18,512	18,512
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	18,512	18,512
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS		
			18,512 18,512		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	18,512	18,512
			Operation and Maintenance	27,829	145,452
			Other	0	0
			GRAND TOTAL	46,341	163,964

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(Incremental Costs in Thousands of Dollars)

				DISA			
		Monthly	Cumulative			Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>				<u>3.0 OPERATING SUPPORT COSTS</u>			
<u>1.1 Military Personnel</u>				3.1 Training		0	0
1.1.1 Reserve Components Called To Active Duty		0	0	3.1.2 MRAP Vehicles Training		0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)		0	0
1.1.3 Family Separation Allowance		0	0	3.2.1 MRAP Vehicles Operations		0	0
1.1.4 Hardship Duty Pay		0	0	3.3 Other Supplies & Equipment		0	0
1.1.5 Subsistence		0	0	3.3.1 Mine and Ballistic Protection Kits		0	0
1.1.6 Reserve Components Predeployment Training		0	0	3.3.2 Supplies and Equipment		0	0
1.1.7 Other Military Personnel (Special Pay)		0	0	3.4 Facilities/Base Support		0	0
1.1.7.1 Other Milpers Special and Incentive Pays		0	0	3.4.1 MRAP Vehicles Facilities and Base Support		0	0
1.1.7.2 Permanent Change of Station - Military		0	0	3.5.1 Organization Level Maintenance		0	0
1.1.7.3 Temporary Storage - Military		0	0	3.5.1.1 Non-Reset Organizational Level Maintenance		0	0
1.1.7.4 Casualty and Disability Benefits		0	0	3.5.1.2 Reset Organizational Level Maintenance		0	0
1.1.7.5 Recruiting and Retention		0	0	3.5.2 Intermediate Level Maintenance		0	0
1.1.7.6 Additional Mobilization/Deployment Costs		0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance		0	0
1.1.8 Active Component Overstrength		0	0	3.5.2.2 Reset Intermediate Level Maintenance		0	0
Subtotal		0	0	3.5.3 Depot Level Maintenance		0	0
				3.5.3.1 Non-Reset Depot Level Maintenance		0	0
				3.5.3.2 Reset Depot Level Maintenance		0	0
				3.5.4 Contractor Logistics Support		0	0
<u>1.2 Civilian Personnel</u>				3.5.4.1 Non-Reset Contractor Logistics Support		0	0
1.2.1 Civilian Premium Pay		0	0	3.5.4.2 Reset Contractor Logistic Support		0	0
1.2.2 Civilian Temporary Hires		0	0	3.5.5 Up-Armored HMMWV Repair		0	0
1.2.3 MRAP Vehicles		0	0	3.5.6 MRAP Vehicles Equipment Maintenance		0	0
Subtotal		0	0	3.6 (C4I)		6,752	37,310
TOTAL 1.0 PERSONNEL COSTS		0	0	3.7 Other Services and Miscellaneous Contracts		0	0
				3.7.1 Miscellaneous Supplies		0	0
				3.7.2 Contract Services		0	0
				3.7.3 General Support and Administrative Equipment		0	0
				3.7.4 LOGCAP		0	0
				3.8 IED Operation		0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>				TOTAL 3.0 OPERATING SUPPORT COSTS		6,752	37,310
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(6)	2		<u>4.0 TRANSPORTATION COSTS</u>			
2.2 Clothing and Other Personnel Equipment and Sup	0	0		4.1 Airlift		0	0
2.3 Medical Support/Health Services	0	0		4.2 Sealift		0	0
2.4 Reserve Component Activation/Deactivation	0	0		4.3 Ready Reserve Force/Fast Sealift Ships		0	0
2.5 Other Personnel Support	0	0		4.4 Port Handling/Inland Transportation		0	0
2.5.1 Permanent Change of Station - Civilian	0	0		4.5 Other Transportation		0	0
2.5.2 Temporary Storage - Civilian	0	0		4.6 Second Destination Transportation		0	0
2.6 Rest & Recreation	0	0		4.7 MRAP Vehicles Transportation		0	0
2.7 Body Armor	0	0		TOTAL 4.0 TRANSPORTATION COSTS		0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(6)	2					

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(Incremental Costs in Thousands of Dollars)

DISA

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	(3,900)
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	58	7,923	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	(3,900)
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	58	7,923	TOTAL 6.0 INVESTMENT COSTS	58	4,023
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	58	4,023
			Operation and Maintenance	6,746	37,312
			Other	0	0
			GRAND TOTAL	6,804	41,335

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(Incremental Costs in Thousands of Dollars)

			DLA			
			Monthly	Cumulative	Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>			
<u>1.1 Military Personnel</u>			3.1 Training			
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training			
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)			
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations			
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment			
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits			
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment			
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support			
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support			
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance			
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance			
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance			
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance			
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance			
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance			
Subtotal	0	0	3.5.3 Depot Level Maintenance			
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance			
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance			
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support			
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support			
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support			
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair			
			3.5.6 MRAP Vehicles Equipment Maintenance			
			3.6 (C4I)			
			3.7 Other Services and Miscellaneous Contracts			
			3.7.1 Miscellaneous Supplies			
			3.7.2 Contract Services			
			3.7.3 General Support and Administrative Equipment			
			3.7.4 LOGCAP			
			3.8 IED Operation			
			TOTAL 3.0 OPERATING SUPPORT COSTS			
			35,613			
			80,413			
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift			
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift			
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships			
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation			
2.5 Other Personnel Support	0	0	4.5 Other Transportation			
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation			
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation			
2.6 Rest & Recreation	0	0				
2.7 Body Armor	0	0				
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	TOTAL 4.0 TRANSPORTATION COSTS			
			0			
			0			

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DLA

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	31,334	94,430	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	209	509	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	31,543	94,939	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS		
			0		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	31,543	94,939
			Investment	0	0
			Operation and Maintenance	35,613	80,413
			Other	0	0
			GRAND TOTAL	67,156	175,352

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(Incremental Costs in Thousands of Dollars)

DLSA

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	1,165	1,174
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	524	6,600	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	524	6,600	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
TOTAL 1.0 PERSONNEL COSTS	524	6,600	3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	1,254	1,254
			3.7.2 Contract Services	41,702	41,728
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	44,121	44,156
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	119	1,945	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	(24,970)	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(24,851)	1,945			

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			DLSA		
	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS		
			0		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	19,794	52,701
			Other	0	0
			GRAND TOTAL	19,794	52,701

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(Incremental Costs in Thousands of Dollars)

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	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	105	708	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	22	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	105	730	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	105	730	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	6	6
			3.7.2 Contract Services	0	2
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS	6	8
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	13	730	<u>4.0 TRANSPORTATION COSTS</u>		
2.2 Clothing and Other Personnel Equipment and Sup	10	10	4.1 Airlift	0	0
2.3 Medical Support/Health Services	0	0	4.2 Sealift	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5 Other Personnel Support	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.5 Other Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.6 Rest & Recreation	0	0	4.7 MRAP Vehicles Transportation	0	0
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	23	740			

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Operation Enduring Freedom

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(Incremental Costs in Thousands of Dollars)

DODIG

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	<u>6.2.1 Basic Research</u>		
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset		
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset		
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research		
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset		
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles		
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development		
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset		
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset		
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype		
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset		
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset		
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration		
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset		
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset		
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support		
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset		
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset		
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development		
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	0		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	<u>6.3 Military Construction</u>		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.1 Major Construction		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.2 Minor Construction		
6.1.7 Reset	0	0	6.3.3 Family Housing (Construction)		
6.1.8 Joint Counter IED	0	0	6.3.4 Family Housing (Operation & Maintenance)		
Subtotal	0	0	Subtotal		
			0		
			TOTAL 6.0 INVESTMENT COSTS		
			0		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel		
			0		
			Working Capital Fund		
			0		
			Investment		
			0		
			Operation and Maintenance		
			134		
			Other		
			0		
			GRAND TOTAL		
			134		
			1,478		

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				DSCA			
		Monthly	Cumulative			Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>				<u>3.0 OPERATING SUPPORT COSTS</u>			
<u>1.1 Military Personnel</u>				3.1 Training			
1.1.1 Reserve Components Called To Active Duty		0	0	3.1.2 MRAP Vehicles Training		0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)		0	0
1.1.3 Family Separation Allowance		0	0	3.2.1 MRAP Vehicles Operations		0	0
1.1.4 Hardship Duty Pay		0	0	3.3 Other Supplies & Equipment		0	0
1.1.5 Subsistence		0	0	3.3.1 Mine and Ballistic Protection Kits		0	0
1.1.6 Reserve Components Predeployment Training		0	0	3.3.2 Supplies and Equipment		0	0
1.1.7 Other Military Personnel (Special Pay)		0	0	3.4 Facilities/Base Support		0	0
1.1.7.1 Other Milpers Special and Incentive Pays		0	0	3.4.1 MRAP Vehicles Facilities and Base Support		0	0
1.1.7.2 Permanent Change of Station - Military		0	0	3.5.1 Organization Level Maintenance		0	0
1.1.7.3 Temporary Storage - Military		0	0	3.5.1.1 Non-Reset Organizational Level Maintenance		0	0
1.1.7.4 Casualty and Disability Benefits		0	0	3.5.1.2 Reset Organizational Level Maintenance		0	0
1.1.7.5 Recruiting and Retention		0	0	3.5.2 Intermediate Level Maintenance		0	0
1.1.7.6 Additional Mobilization/Deployment Costs		0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance		0	0
1.1.8 Active Component Overstrength		0	0	3.5.2.2 Reset Intermediate Level Maintenance		0	0
Subtotal		0	0	3.5.3 Depot Level Maintenance		0	0
				3.5.3.1 Non-Reset Depot Level Maintenance		0	0
				3.5.3.2 Reset Depot Level Maintenance		0	0
<u>1.2 Civilian Personnel</u>				3.5.4 Contractor Logistics Support			
1.2.1 Civilian Premium Pay		0	0	3.5.4.1 Non-Reset Contractor Logistics Support		0	0
1.2.2 Civilian Temporary Hires		0	0	3.5.4.2 Reset Contractor Logistic Support		0	0
1.2.3 MRAP Vehicles		0	0	3.5.5 Up-Armored HMMWV Repair		0	0
Subtotal		0	0	3.5.6 MRAP Vehicles Equipment Maintenance		0	0
TOTAL 1.0 PERSONNEL COSTS				3.6 (C4I)		0	0
				3.7 Other Services and Miscellaneous Contracts		0	0
				3.7.1 Miscellaneous Supplies		0	0
				3.7.2 Contract Services		0	0
				3.7.3 General Support and Administrative Equipment		0	0
				3.7.4 LOGCAP		0	0
				3.8 IED Operation		0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>				TOTAL 3.0 OPERATING SUPPORT COSTS			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		0	0			0	0
2.2 Clothing and Other Personnel Equipment and Sup		0	0	<u>4.0 TRANSPORTATION COSTS</u>			
2.3 Medical Support/Health Services		0	0	4.1 Airlift		0	0
2.4 Reserve Component Activation/Deactivation		0	0	4.2 Sealift		0	0
2.5 Other Personnel Support		0	0	4.3 Ready Reserve Force/Fast Sealift Ships		0	0
2.5.1 Permanent Change of Station - Civilian		0	0	4.4 Port Handling/Inland Transportation		0	0
2.5.2 Temporary Storage - Civilian		0	0	4.5 Other Transportation		0	0
2.6 Rest & Recreation		0	0	4.6 Second Destination Transportation		0	0
2.7 Body Armor		0	0	4.7 MRAP Vehicles Transportation		0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS		0	0	TOTAL 4.0 TRANSPORTATION COSTS		0	0

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	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS		
				0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	0	0
			Other	444,708	1,113,554
			GRAND TOTAL	444,708	1,113,554

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DSS

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	98	1,635
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	98	1,635
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0			

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	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	98	1,635
			Other	0	0
			GRAND TOTAL	98	1,635

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(Incremental Costs in Thousands of Dollars)

				DTRA			
		Monthly	Cumulative			Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>				<u>3.0 OPERATING SUPPORT COSTS</u>			
<u>1.1 Military Personnel</u>				3.1 Training			
1.1.1 Reserve Components Called To Active Duty		0	0	3.1.2 MRAP Vehicles Training		0	0
1.1.2 Imminent Danger or Hostile Fire Pay		0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)		0	0
1.1.3 Family Separation Allowance		0	0	3.2.1 MRAP Vehicles Operations		0	0
1.1.4 Hardship Duty Pay		0	0	3.3 Other Supplies & Equipment		0	0
1.1.5 Subsistence		0	0	3.3.1 Mine and Ballistic Protection Kits		0	0
1.1.6 Reserve Components Predeployment Training		0	0	3.3.2 Supplies and Equipment		0	0
1.1.7 Other Military Personnel (Special Pay)		0	0	3.4 Facilities/Base Support		0	0
1.1.7.1 Other Milpers Special and Incentive Pays		0	0	3.4.1 MRAP Vehicles Facilities and Base Support		0	0
1.1.7.2 Permanent Change of Station - Military		0	0	3.5.1 Organization Level Maintenance		0	0
1.1.7.3 Temporary Storage - Military		0	0	3.5.1.1 Non-Reset Organizational Level Maintenance		0	0
1.1.7.4 Casualty and Disability Benefits		0	0	3.5.1.2 Reset Organizational Level Maintenance		0	0
1.1.7.5 Recruiting and Retention		0	0	3.5.2 Intermediate Level Maintenance		0	0
1.1.7.6 Additional Mobilization/Deployment Costs		0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance		0	0
1.1.8 Active Component Overstrength		0	0	3.5.2.2 Reset Intermediate Level Maintenance		0	0
Subtotal		0	0	3.5.3 Depot Level Maintenance		0	0
				3.5.3.1 Non-Reset Depot Level Maintenance		0	0
				3.5.3.2 Reset Depot Level Maintenance		0	0
<u>1.2 Civilian Personnel</u>				3.5.4 Contractor Logistics Support			
1.2.1 Civilian Premium Pay		0	0	3.5.4.1 Non-Reset Contractor Logistics Support		0	0
1.2.2 Civilian Temporary Hires		0	0	3.5.4.2 Reset Contractor Logistic Support		0	0
1.2.3 MRAP Vehicles		0	0	3.5.5 Up-Armored HMMWV Repair		0	0
Subtotal		0	0	3.5.6 MRAP Vehicles Equipment Maintenance		0	0
TOTAL 1.0 PERSONNEL COSTS				3.6 (C4I)		0	0
				3.7 Other Services and Miscellaneous Contracts		0	0
				3.7.1 Miscellaneous Supplies		0	0
				3.7.2 Contract Services		71	2,849
				3.7.3 General Support and Administrative Equipment		0	0
				3.7.4 LOGCAP		0	0
				3.8 IED Operation		0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>				TOTAL 3.0 OPERATING SUPPORT COSTS			
2.1 Temporary Duty (TDY)/Additional Duty (TAD)		0	0			71	2,849
2.2 Clothing and Other Personnel Equipment and Sup		0	0	<u>4.0 TRANSPORTATION COSTS</u>			
2.3 Medical Support/Health Services		0	0	4.1 Airlift		0	0
2.4 Reserve Component Activation/Deactivation		0	0	4.2 Sealift		0	0
2.5 Other Personnel Support		0	0	4.3 Ready Reserve Force/Fast Sealift Ships		0	0
2.5.1 Permanent Change of Station - Civilian		0	0	4.4 Port Handling/Inland Transportation		0	0
2.5.2 Temporary Storage - Civilian		0	0	4.5 Other Transportation		0	0
2.6 Rest & Recreation		0	0	4.6 Second Destination Transportation		0	0
2.7 Body Armor		0	0	4.7 MRAP Vehicles Transportation		0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS		0	0	TOTAL 4.0 TRANSPORTATION COSTS		0	0

Supplemental and Cost of War Execution Report

Operation Enduring Freedom

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

DTRA

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	71	2,849
			Other	0	0
			GRAND TOTAL	71	2,849

Supplemental and Cost of War Execution Report

Operation Enduring Freedom

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(Incremental Costs in Thousands of Dollars)

JCS

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	(892)
			3.7.2 Contract Services	30,299	70,108
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	30,299	69,216
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0			

Supplemental and Cost of War Execution Report

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(Incremental Costs in Thousands of Dollars)

NAVY

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	24,092	37,668
1.1.1 Reserve Components Called To Active Duty	3,237	41,164	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	856	9,573	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	195,234	683,569
1.1.3 Family Separation Allowance	(604)	3,522	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	52	581	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	108	1,167	3.3.1 Mine and Ballistic Protection Kits	0	326
1.1.6 Reserve Components Predeployment Training	3,187	69,325	3.3.2 Supplies and Equipment	21,212	93,080
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	358,666	682,047
1.1.7.1 Other Milpers Special and Incentive Pays	55	1,349	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	4,846	50,681	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	389	9,723
1.1.7.4 Casualty and Disability Benefits	281	10,459	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	1,482	54,850	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(7)	2,667	3.5.2.1 Non-Reset Intermediate Level Maintenance	182	294
1.1.8 Active Component Overstrength	4,238	53,323	3.5.2.2 Reset Intermediate Level Maintenance	0	6
Subtotal	17,731	298,661	3.5.3 Depot Level Maintenance	0	0
			3.5.3.1 Non-Reset Depot Level Maintenance	3,796	175,599
			3.5.3.2 Reset Depot Level Maintenance	5,100	6,800
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	1,044	7,430	3.5.4.1 Non-Reset Contractor Logistics Support	2,480	2,480
1.2.2 Civilian Temporary Hires	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	1,044	7,430	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
TOTAL 1.0 PERSONNEL COSTS	18,775	306,091	3.6 (C4I)	15,038	52,262
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	17,715	31,274
			3.7.2 Contract Services	25,441	111,777
			3.7.3 General Support and Administrative Equipment	16,884	69,481
			3.7.4 LOGCAP	0	55
			3.8 IED Operation	20	66
			TOTAL 3.0 OPERATING SUPPORT COSTS	686,249	1,956,507
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	10,243	127,116	4.1 Airlift	(185)	71,292
2.2 Clothing and Other Personnel Equipment and Sup	3,417	17,927	4.2 Sealift	47	9,885
2.3 Medical Support/Health Services	64	3,807	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	1,925	5,883
2.5 Other Personnel Support	2,424	8,686	4.5 Other Transportation	474	16,437
2.5.1 Permanent Change of Station - Civilian	(2,420)	0	4.6 Second Destination Transportation	11	4,463
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS	2,272	107,960
2.7 Body Armor	286	515			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	14,014	158,051			

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NAVY

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	965	1,365
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	12,561	12,561	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	965	1,365
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	392,675	544,459
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	392,675	544,459
Subtotal	12,561	12,561	TOTAL 6.0 INVESTMENT COSTS		
			406,201	558,385	
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	17,731	298,661
			Working Capital Fund	0	0
			Investment	406,201	558,385
			Operation and Maintenance	703,579	2,229,948
			Other	2,000	2,000
			GRAND TOTAL	1,129,511	3,088,994

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OTHER

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	113,404	189,040
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	8,469	51,705
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	121,873	240,745
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0			

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OTHER

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	<u>6.2.1 Basic Research</u>		
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset		
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset		
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research		
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset		
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles		
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development		
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset		
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset		
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype		
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset		
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset		
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration		
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset		
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset		
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support		
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset		
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset		
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development		
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	11,323		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	21,486		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.1 Major Construction		
6.1.7 Reset	0	0	6.3.2 Minor Construction		
6.1.8 Joint Counter IED	0	0	6.3.3 Family Housing (Construction)		
Subtotal	0	0	6.3.4 Family Housing (Operation & Maintenance)		
			Subtotal		
			0		
			TOTAL 6.0 INVESTMENT COSTS		
			11,323		
			21,486		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel		
			0		
			Working Capital Fund		
			0		
			Investment		
			11,323		
			21,486		
			Operation and Maintenance		
			121,873		
			240,745		
			Other		
			0		
			0		
			GRAND TOTAL		
			133,196		
			262,231		

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SOCOM

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	1,604	22,271
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	23,136	72,707
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	8,967	104,488
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	645	8,510
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	22	322
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	(20)	976
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	14	10,827
			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	5,850	46,029
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	14,774	100,693
1.2.1 Civilian Premium Pay	123	249	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	(164)	3,752	3.5.4.2 Reset Contractor Logistic Support	151	33,399
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	(41)	4,001	3.5.6 MRAP Vehicles Equipment Maintenance	174	174
TOTAL 1.0 PERSONNEL COSTS	(41)	4,001	3.6 (C4I)	32,894	109,940
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	2,051	5,154
			3.7.2 Contract Services	267,208	383,469
			3.7.3 General Support and Administrative Equipment	1,413	14,200
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	358,883	913,159
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,401	73,253	4.1 Airlift	(11,294)	145,726
2.2 Clothing and Other Personnel Equipment and Sup	579	5,851	4.2 Sealift	0	4,050
2.3 Medical Support/Health Services	340	3,527	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	15	1,232
2.5 Other Personnel Support	0	0	4.5 Other Transportation	86	1,167
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	27,000
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	(11,193)	179,175
TOTAL 2.0 PERSONNEL SUPPORT COSTS	3,320	82,631			

Supplemental and Cost of War Execution Report

Operation Enduring Freedom

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

USMC

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	4,902	5,744
1.1.1 Reserve Components Called To Active Duty	4,507	71,983	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	1,316	14,513	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	2,396	24,148
1.1.3 Family Separation Allowance	748	9,530	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	426	5,350	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	264	4,127	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	15,876	51,625
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	4,280	5,889
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	13	602	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	6,825	99,108	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	14,099	205,213	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	(516)	1,946	3.5.3.2 Reset Depot Level Maintenance	0	41
1.2.2 Civilian Temporary Hires	826	2,070	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	310	4,016	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	14,409	209,229	3.5.5 Up-Armored HMMWV Repair	(1)	143
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	(1,634)	624
			3.7 Other Services and Miscellaneous Contracts	(18,766)	0
			3.7.1 Miscellaneous Supplies	1,188	3,475
			3.7.2 Contract Services	18,526	18,526
			3.7.3 General Support and Administrative Equipment	179	1,643
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	26,946	111,858
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	801	14,701	4.1 Airlift	(15)	10,628
2.2 Clothing and Other Personnel Equipment and Sup	857	4,617	4.2 Sealift	15	42
2.3 Medical Support/Health Services	(38)	117	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	24	(10)	4.4 Port Handling/Inland Transportation	(11)	(40)
2.5 Other Personnel Support	2,493	3,485	4.5 Other Transportation	150	(145)
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	55	22,110
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS	194	32,595
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	4,137	22,910			

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Operation Enduring Freedom

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USMC

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	14,099	205,213
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	31,587	171,379
			Other	0	0
			GRAND TOTAL	45,686	376,592

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ARMY Subsidiary Report

7.0 OTHER SUPPORT COSTS

Monthly

Cumulative

COALITION SUPPORT

7.1 Coalition Support

7.1.01 Pakistan	0	0
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	0
7.1.13 Jordan (OIF)	0	0
7.1.14 Georgia	0	0
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	0
7.1.20 Tonga	0	0
Subtotal	0	0

7.2 Lift and Sustain

7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0

ASFF/ISFF

7.3 Train and Equip

7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	1,743	424,776
7.3.03 Defense Forces Infrastructure	0	816,876
7.3.04 Defense Forces Equipment and Transportation	37,287	2,541,092
7.3.05 Defense Forces Training and Operations	(3,163)	265,989
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	43,813	351,583
7.3.08 Interior Forces Infrastructure	0	655,035
7.3.09 Interior Forces Equipment	17,105	535,066
7.3.10 Interior Forces Training and Operations	10,189	407,468
7.3.11 Quick Response Force	0	0
7.3.12 Quick Response Force	0	0
7.3.13 Other Support	0	0
7.3.14 Regional Training Center	124	4,928
7.3.15 Detainee Operations Infrastructure	0	498
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	0	6,700
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	0	0
7.3.20 OTHER	0	0
Subtotal	107,098	6,010,011

CERP

7.4 Commander's Emergency Response Program

7.4.1 Afghanistan	142,063	486,219
7.4.2 Iraq	0	0
7.4.3 Philippines	0	0
Subtotal	142,063	486,219
Total 7.0 OTHER SUPPORT COSTS	249,161	6,496,230

Supplemental and Cost of War Execution Report

Operation Enduring Freedom

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DSCA Subsidiary Report

7.0 OTHER SUPPORT COSTS

	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
7.1.01 Pakistan	364,694	1,019,770
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	720
7.1.13 Jordan (OIF)	0	0
7.1.14 Georgia	0	0
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	4,350	17,400
7.1.20 Tonga	0	0
Subtotal	369,044	1,037,890
7.2 Lift and Sustain		
7.2.1 Transportation Support	30,989	30,989
7.2.2 Logistic Support	44,675	44,675
7.2.3 Other Support	0	0
Subtotal	75,664	75,664
ASFF/ISFF		
7.3 Train and Equip		
7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	0	0
7.3.03 Defense Forces Infrastructure	0	0
7.3.04 Defense Forces Equipment and Transportation	0	0
7.3.05 Defense Forces Training and Operations	0	0
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	0	0
7.3.08 Interior Forces Infrastructure	0	0
7.3.09 Interior Forces Equipment	0	0
7.3.10 Interior Forces Training and Operations	0	0
7.3.11 Quick Response Force	0	0
7.3.12 Quick Response Force	0	0
7.3.13 Other Support	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	0	0
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	0	0
7.3.20 OTHER	0	0
Subtotal	0	0
CERP		
7.4 Commander's Emergency Response Program		
7.4.1 Afghanistan	0	0
7.4.2 Iraq	0	0
7.4.3 Philippines	0	0
Subtotal	0	0
Total 7.0 OTHER SUPPORT COSTS	444,708	1,113,554

Supplemental and Cost of War Execution Report

Operation Enduring Freedom

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(Incremental Costs in Thousands of Dollars)

NAVY Subsidiary Report

7.0 OTHER SUPPORT COSTS

Monthly

Cumulative

COALITION SUPPORT

7.1 Coalition Support

7.1.01 Pakistan	0	0
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	0
7.1.13 Jordan (OIF)	0	0
7.1.14 Georgia	0	0
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	0
7.1.20 Tonga	0	0
Subtotal	0	0

7.2 Lift and Sustain

7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0

ASFF/ISFF

7.3 Train and Equip

7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	0	0
7.3.03 Defense Forces Infrastructure	0	0
7.3.04 Defense Forces Equipment and Transportation	0	0
7.3.05 Defense Forces Training and Operations	0	0
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	0	0
7.3.08 Interior Forces Infrastructure	0	0
7.3.09 Interior Forces Equipment	0	0
7.3.10 Interior Forces Training and Operations	0	0
7.3.11 Quick Response Force	0	0
7.3.12 Quick Response Force	0	0
7.3.13 Other Support	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	0	0
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	0	0
7.3.20 OTHER	0	0
Subtotal	0	0

CERP

7.4 Commander's Emergency Response Program

7.4.1 Afghanistan	0	0
7.4.2 Iraq	0	0
7.4.3 Philippines	2,000	2,000
Subtotal	2,000	2,000
Total 7.0 OTHER SUPPORT COSTS	2,000	2,000

**NOBLE EAGLE
COST REPORTS**

**Recovery from the September 11 terrorist attacks on
the WTC and the Pentagon; enhanced security
procedures at CONUS and overseas installations, and
deployed military units**

Supplemental and Cost of War Execution Report

Operation Noble Eagle

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

DoD Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	1	1
1.1.1 Reserve Components Called To Active Duty	2,126	42,152	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	506	53,444
1.1.3 Family Separation Allowance	51	609	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	19	288	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	5,053	7,589
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	2,730	9,237
1.1.7.1 Other Milpers Special and Incentive Pays	(85)	4	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(231)	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	1,880	43,053	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	10	85	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	239	3,807	3.5.4 Contractor Logistics Support	(1,887)	2,514
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	249	3,892	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	2,129	46,945	3.5.5 Up-Armored HMMWV Repair	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,813	10,372	3.6 (C4I)	1,183	2,525
2.2 Clothing and Other Personnel Equipment and Sup	(2)	86	3.7 Other Services and Miscellaneous Contracts	(3,141)	8
2.3 Medical Support/Health Services	590	7,388	3.7.1 Miscellaneous Supplies	30	30
2.4 Reserve Component Activation/Deactivation	0	0	3.7.2 Contract Services	3,415	3,662
2.5 Other Personnel Support	0	0	3.7.3 General Support and Administrative Equipment	2,289	5,611
2.5.1 Permanent Change of Station - Civilian	0	0	3.7.4 LOGCAP	0	0
2.5.2 Temporary Storage - Civilian	0	0	3.8 IED Operation	0	0
2.6 Rest & Recreation	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	10,179	84,621
2.7 Body Armor	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	3,401	17,846	4.1 Airlift	0	0
			4.2 Sealift	0	0
			4.3 Ready Reserve Force/Fast Sealift Ships	0	0
			4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	35	599
			4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	35	599

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DoD Total

	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
6.0 INVESTMENT COSTS			6.2.3 Advanced Technology Development	0	0
6.1 Procurement			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3 Military Construction		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	1,880	43,053
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	13,864	106,958
			Other	0	0
			GRAND TOTAL	15,744	150,011

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Operation Noble Eagle

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(Incremental Costs in Thousands of Dollars)

AIR FORCE

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	1	1
1.1.1 Reserve Components Called To Active Duty	2,126	42,152	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	506	53,444
1.1.3 Family Separation Allowance	51	609	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	19	288	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	4,936	7,190
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	2,129	2,899
1.1.7.1 Other Milpers Special and Incentive Pays	(85)	4	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(231)	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	1,880	43,053	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	10	85	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	239	3,802	3.5.4 Contractor Logistics Support	(1,887)	2,514
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	249	3,887	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	2,129	46,940	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	1,183	2,525
			3.7 Other Services and Miscellaneous Contracts	(27)	8
			3.7.1 Miscellaneous Supplies	30	30
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	2,289	5,611
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	9,160	74,222
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,768	9,837	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	2	4.2 Sealift	0	0
2.3 Medical Support/Health Services	140	493	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	36	594
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS	36	594
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	2,908	10,332			

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AIR FORCE

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	<u>6.2.1 Basic Research</u>		
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset		
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset		
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research		
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset		
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles		
			6.2.3 Advanced Technology Development		
			6.2.3.1 Advanced Technology Reset		
			6.2.3.2 Advanced Technology Non-Reset		
			6.2.4 Advanced Component Development & Prototype		
			6.2.4.1 Advanced Component Dev & Prototype Reset		
			6.2.4.2 Communication & Electronic Equip Non-Reset		
			6.2.5 System Development & Demonstration		
			6.2.5.1 System Development and Demonstration Reset		
			6.2.5.2 System Development and Demo Non-Reset		
			6.2.6 Management Support		
			6.2.6.1 Management Support Reset		
			6.2.6.2 Management Support Non-Reset		
			6.2.7 Operational System Development		
			6.2.7.1 Operational System Development Reset		
			6.2.7.2 Operational System Development Non-Reset		
			6.2.7.3 Operational Sys Development MRAP Vehicles		
			Subtotal		
			0		
			0		
<u>6.0 INVESTMENT COSTS</u>			<u>6.3 Military Construction</u>		
<u>6.1 Procurement</u>			6.3.1 Major Construction		
6.1.1 Aircraft Procurement	0	0	6.3.2 Minor Construction		
6.1.1.1 Aircraft Procurement Reset	0	0	6.3.3 Family Housing (Construction)		
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)		
6.1.2 Munition Procurement	0	0	Subtotal		
6.1.2.1 Munition Procurement Reset	0	0	0		
6.1.2.2 Munition Procurement Non-Reset	0	0	0		
6.1.3 Vehicle Procurement	0	0	TOTAL 6.0 INVESTMENT COSTS		
6.1.3.1 Vehicle Procurement Reset	0	0	0		
6.1.3.2 Vehicle Procurement Non-Reset	0	0	0		
6.1.3.3 MRAP Vehicles Procurement	0	0	TOTAL COSTS BY APPROPRIATION		
6.1.4 Communication & Electronic Equip Procurement	0	0	Military Personnel		
6.1.4.1 Communication & Electronic Equip Reset	0	0	1,880		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	Working Capital Fund		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	0		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Investment		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	0		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	Operation and Maintenance		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	12,353		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	Other		
6.1.7 Reset	0	0	0		
6.1.8 Joint Counter IED	0	0	GRAND TOTAL		
Subtotal	0	0	14,233		
			132,088		

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DHP

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.6 (C4I)	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
2.3 Medical Support/Health Services	450	6,895	3.7.1 Miscellaneous Supplies	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.7.2 Contract Services	0	0
2.5 Other Personnel Support	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	3.7.4 LOGCAP	0	0
2.5.2 Temporary Storage - Civilian	0	0	3.8 IED Operation	0	0
2.6 Rest & Recreation	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.7 Body Armor	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	450	6,895	4.1 Airlift	0	0
			4.2 Sealift	0	0
			4.3 Ready Reserve Force/Fast Sealift Ships	0	0
			4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

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DHP

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	450	6,895
			Other	0	0
			GRAND TOTAL	450	6,895

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NAVY

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	601	6,338
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	247
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	601	6,585
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	19	120	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	84	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	19	204			

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NAVY

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research		
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset		
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset		
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research		
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset		
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles		
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development		
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset		
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset		
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype		
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset		
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset		
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration		
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset		
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset		
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support		
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset		
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset		
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development		
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	0		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	<u>6.3 Military Construction</u>		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.1 Major Construction		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.2 Minor Construction		
6.1.7 Reset	0	0	6.3.3 Family Housing (Construction)		
6.1.8 Joint Counter IED	0	0	6.3.4 Family Housing (Operation & Maintenance)		
Subtotal	0	0	Subtotal		
			0		
			TOTAL 6.0 INVESTMENT COSTS		
			0		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel		
			0		
			Working Capital Fund		
			0		
			Investment		
			0		
			Operation and Maintenance		
			620		
			Other		
			0		
			GRAND TOTAL		
			620		
			6,789		

Supplemental and Cost of War Execution Report

Operation Noble Eagle

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

USMC

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	117	399
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	0	5	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	0	5	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
TOTAL 1.0 PERSONNEL COSTS	0	5	3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	(3,114)	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	3,415	3,415
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS	418	3,814
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	26	415	<u>4.0 TRANSPORTATION COSTS</u>		
2.2 Clothing and Other Personnel Equipment and Sup	(2)	0	4.1 Airlift	0	0
2.3 Medical Support/Health Services	0	0	4.2 Sealift	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5 Other Personnel Support	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.5 Other Transportation	(1)	5
2.5.2 Temporary Storage - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.6 Rest & Recreation	0	0	4.7 MRAP Vehicles Transportation	0	0
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	(1)	5
TOTAL 2.0 PERSONNEL SUPPORT COSTS	24	415			

Supplemental and Cost of War Execution Report

Operation Noble Eagle

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

USMC

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0			
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.2 Applied Research Non-Reset	0	0
			6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
			Subtotal	0	0
<u>6.0 INVESTMENT COSTS</u>			<u>6.3 Military Construction</u>		
<u>6.1 Procurement</u>					
6.1.1 Aircraft Procurement	0	0	6.3.1 Major Construction	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.2 Munition Procurement	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.2.1 Munition Procurement Reset	0	0	Subtotal	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	TOTAL 6.0 INVESTMENT COSTS		
6.1.3 Vehicle Procurement	0	0			
6.1.3.1 Vehicle Procurement Reset	0	0			
6.1.3.2 Vehicle Procurement Non-Reset	0	0			
6.1.3.3 MRAP Vehicles Procurement	0	0			
6.1.4 Communication & Electronic Equip Procurement	0	0			
6.1.4.1 Communication & Electronic Equip Reset	0	0			
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0			
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0			
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0			
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0			
6.1.6 Up-Armored Humvees Procure and Modify	0	0			
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0			
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0			
6.1.7 Reset	0	0			
6.1.8 Joint Counter IED	0	0			
Subtotal	0	0	<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	441	4,239
			Other	0	0
			GRAND TOTAL	441	4,239

IRAQ

IRAQI FREEDOM

COST REPORTS

Military operations in Iraq

Supplemental and Cost of War Execution Report

Operation Iraqi Freedom

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

DoD Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	24,889	303,223
1.1.1 Reserve Components Called To Active Duty	321,987	3,811,604	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	49,895	639,360	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	846,898	8,510,722
1.1.3 Family Separation Allowance	20,533	401,641	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	23,017	305,320	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	172,979	1,383,878	3.3.1 Mine and Ballistic Protection Kits	368	978
1.1.6 Reserve Components Predeployment Training	(362,533)	794,138	3.3.2 Supplies and Equipment	479,604	3,814,067
1.1.7 Other Military Personnel (Special Pay)	(8)	171	3.4 Facilities/Base Support	608,340	6,452,243
1.1.7.1 Other Milpers Special and Incentive Pays	16,584	161,262	3.4.1 MRAP Vehicles Facilities and Base Support	32,296	162,049
1.1.7.2 Permanent Change of Station - Military	56,747	411,800	3.5.1 Organization Level Maintenance	0	1,044
1.1.7.3 Temporary Storage - Military	44	57	3.5.1.1 Non-Reset Organizational Level Maintenance	44,126	244,841
1.1.7.4 Casualty and Disability Benefits	69,822	542,839	3.5.1.2 Reset Organizational Level Maintenance	19,198	245,944
1.1.7.5 Recruiting and Retention	27,179	1,512,485	3.5.2 Intermediate Level Maintenance	184	289
1.1.7.6 Additional Mobilization/Deployment Costs	(61,220)	197,279	3.5.2.1 Non-Reset Intermediate Level Maintenance	262,019	669,904
1.1.8 Active Component Overstrength	453,776	3,454,448	3.5.2.2 Reset Intermediate Level Maintenance	516,179	2,901,266
Subtotal	788,802	13,616,282	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	315,072	1,062,958
1.2.1 Civilian Premium Pay	(138,660)	329,708	3.5.3.2 Reset Depot Level Maintenance	373,459	4,991,535
1.2.2 Civilian Temporary Hires	31,429	316,082	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	311,752	1,392,739
Subtotal	(107,231)	645,790	3.5.4.2 Reset Contractor Logistic Support	200,173	881,436
TOTAL 1.0 PERSONNEL COSTS	681,571	14,262,072	3.5.5 Up-Armored HMMWV Repair	0	778
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.5.6 MRAP Vehicles Equipment Maintenance	18,600	128,000
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(39,716)	1,591,661	3.6 (C4I)	961,125	4,497,628
2.2 Clothing and Other Personnel Equipment and Sup	215,042	1,365,859	3.7 Other Services and Miscellaneous Contracts	(846,411)	66
2.3 Medical Support/Health Services	265,394	1,498,070	3.7.1 Miscellaneous Supplies	42,224	143,204
2.4 Reserve Component Activation/Deactivation	(1,836)	69,018	3.7.2 Contract Services	2,247,613	7,531,819
2.5 Other Personnel Support	230,403	661,982	3.7.3 General Support and Administrative Equipment	172,068	1,119,081
2.5.1 Permanent Change of Station - Civilian	291	22,965	3.7.4 LOGCAP	270,695	4,841,003
2.5.2 Temporary Storage - Civilian	(265)	141	3.8 IED Operation	443,766	3,878,925
2.6 Rest & Recreation	(330,172)	346,079	TOTAL 3.0 OPERATING SUPPORT COSTS	7,344,237	53,775,742
2.7 Body Armor	4,761	588,370	<u>4.0 TRANSPORTATION COSTS</u>		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	343,902	6,144,145	4.1 Airlift	182,900	2,737,790
			4.2 Sealift	47,731	264,129
			4.3 Ready Reserve Force/Fast Sealift Ships	7,073	9,461
			4.4 Port Handling/Inland Transportation	2,795	349,265
			4.5 Other Transportation	676,838	997,677
			4.6 Second Destination Transportation	(739,705)	2,557,077
			4.7 MRAP Vehicles Transportation	(37,382)	680,939
			TOTAL 4.0 TRANSPORTATION COSTS	140,250	7,596,338

Supplemental and Cost of War Execution Report

Operation Iraqi Freedom

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

DoD Total

	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	254,640	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	36,124	89,858
5.4 War Reserve Stock Secondary Items	1,450	815,800	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	38	10,016	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	150,017	347,636	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	260	1,361	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	151,765	1,429,453	6.2.2.3 Applied Research MRAP Vehicles	988	19,685
6.0 INVESTMENT COSTS			6.2.3 Advanced Technology Development	0	0
6.1 Procurement			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	180,664	774,465	6.2.3.2 Advanced Technology Non-Reset	(3)	15,368
6.1.1.1 Aircraft Procurement Reset	1,374,640	2,515,679	6.2.4 Advanced Component Development & Prototype	11,555	63,380
6.1.1.2 Aircraft Procurement Non-Reset	(61,233)	1,541,596	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	9,375	379,558	6.2.4.2 Communication & Electronic Equip Non-Reset	2,935	22,044
6.1.2.1 Munition Procurement Reset	208,569	263,450	6.2.5 System Development & Demonstration	1,335	18,829
6.1.2.2 Munition Procurement Non-Reset	177,910	1,444,763	6.2.5.1 System Development and Demonstration Reset	6,077	8,077
6.1.3 Vehicle Procurement	(91,911)	232,372	6.2.5.2 System Development and Demo Non-Reset	10,806	64,717
6.1.3.1 Vehicle Procurement Reset	891,844	4,889,644	6.2.6 Management Support	7,930	8,661
6.1.3.2 Vehicle Procurement Non-Reset	2,874,055	7,135,088	6.2.6.1 Management Support Reset	1,000	1,000
6.1.3.3 MRAP Vehicles Procurement	664,337	10,458,399	6.2.6.2 Management Support Non-Reset	12,604	18,133
6.1.4 Communication & Electronic Equip Procurement	11,867	92,868	6.2.7 Operational System Development	15,256	264,732
6.1.4.1 Communication & Electronic Equip Reset	221,031	1,059,894	6.2.7.1 Operational System Development Reset	18,740	56,007
6.1.4.2 Communication & Electronic Equip Non-Reset	1,345,088	4,062,849	6.2.7.2 Operational System Development Non-Reset	78,861	307,914
6.1.5 Non-IED/Up-Armored Humvees Combat Support	12,516	523,896	6.2.7.3 Operational Sys Development MRAP Vehicles	14,539	74,920
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	1,321,302	2,406,511	Subtotal	218,747	1,033,325
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	122,656	2,486,931	6.3 Military Construction		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	(312,109)	518,265
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	147	25,000	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	(312,109)	518,265
Subtotal	9,262,857	40,292,963	TOTAL 6.0 INVESTMENT COSTS	9,169,495	41,844,553
TOTAL COSTS BY APPROPRIATION			Military Personnel	788,802	13,616,282
			Working Capital Fund	151,765	1,429,453
			Investment	9,169,495	41,844,553
			Operation and Maintenance	7,721,158	68,162,015
			Other	1,179,249	5,282,773
			GRAND TOTAL	19,010,469	130,335,076

Supplemental and Cost of War Execution Report

Operation Iraqi Freedom

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

AFIS

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	6	591
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	371
			3.7.2 Contract Services	776	2,532
			3.7.3 General Support and Administrative Equipment	0	2,683
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS	782	6,177
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1	536	<u>4.0 TRANSPORTATION COSTS</u>		
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.1 Airlift	0	0
2.3 Medical Support/Health Services	0	0	4.2 Sealift	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5 Other Personnel Support	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.5 Other Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.6 Rest & Recreation	0	0	4.7 MRAP Vehicles Transportation	0	0
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	1	536			

Supplemental and Cost of War Execution Report

Operation Iraqi Freedom

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

AFIS

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	<u>6.2.1 Basic Research</u>		
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset		
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset		
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research		
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset		
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles		
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development		
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset		
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset		
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype		
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset		
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset		
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration		
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset		
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset		
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support		
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset		
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset		
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development		
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	0		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	<u>6.3 Military Construction</u>		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.1 Major Construction		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.2 Minor Construction		
6.1.7 Reset	0	0	6.3.3 Family Housing (Construction)		
6.1.8 Joint Counter IED	0	0	6.3.4 Family Housing (Operation & Maintenance)		
Subtotal	0	0	Subtotal		
			0		
			TOTAL 6.0 INVESTMENT COSTS		
			0		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel		
			0		
			Working Capital Fund		
			0		
			Investment		
			0		
			Operation and Maintenance		
			783		
			Other		
			0		
			GRAND TOTAL		
			783		
			6,713		

Supplemental and Cost of War Execution Report

Operation Iraqi Freedom

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

AIR FORCE

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	121	803
1.1.1 Reserve Components Called To Active Duty	54,092	634,270	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	(522)	26,739	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	92,727	1,099,110
1.1.3 Family Separation Allowance	1,576	17,013	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	234	7,876	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	629	73,303	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	257,971	1,101,433
1.1.7 Other Military Personnel (Special Pay)	(8)	171	3.4 Facilities/Base Support	257,572	490,103
1.1.7.1 Other Milpers Special and Incentive Pays	921	3,120	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	378	3,483	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	13,452	61,397	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	2,126	8,036	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	72,878	835,408	3.5.3 Depot Level Maintenance	0	0
			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	31,107	348,323
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	618	4,502	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	12,021	58,267	3.5.4.2 Reset Contractor Logistic Support	201,184	856,059
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	12,639	62,769	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
TOTAL 1.0 PERSONNEL COSTS	85,517	898,177	3.6 (C4I)	115,836	502,806
			3.7 Other Services and Miscellaneous Contracts	(29)	66
			3.7.1 Miscellaneous Supplies	21	21
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	159,719	1,006,377
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	1,116,229	5,405,101
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	21,276	253,097	4.1 Airlift	141,287	1,517,404
2.2 Clothing and Other Personnel Equipment and Sup	128	853	4.2 Sealift	(11)	223
2.3 Medical Support/Health Services	3,624	48,472	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	1,000	11,000
2.5 Other Personnel Support	0	3,000	4.5 Other Transportation	48,245	192,419
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	(33,000)	13,000
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS	157,521	1,734,046
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	25,028	305,422			

Supplemental and Cost of War Execution Report

Operation Iraqi Freedom

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

AIR FORCE

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0			
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.1 Procurement</u>			6.2.3 Advanced Technology Development	0	0
6.1.1 Aircraft Procurement	0	(6,478)	6.2.3.1 Advanced Technology Reset	0	0
6.1.1.1 Aircraft Procurement Reset	541,457	1,291,053	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	5,759	87,148	6.2.4 Advanced Component Development & Prototype	0	0
6.1.2 Munition Procurement	0	3,463	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2.1 Munition Procurement Reset	53,122	61,114	6.2.4.2 Communication & Electronic Equip Non-Reset	0	53
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.3 Vehicle Procurement	(106,724)	4,585	6.2.5.1 System Development and Demonstration Reset	6,077	8,077
6.1.3.1 Vehicle Procurement Reset	0	(103,784)	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	36	2,776	6.2.6 Management Support	0	0
6.1.3.3 MRAP Vehicles Procurement	15,826	391,780	6.2.6.1 Management Support Reset	1,000	1,000
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4.1 Communication & Electronic Equip Reset	3,702	43,140	6.2.7 Operational System Development	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	21,807	51,265	6.2.7.1 Operational System Development Reset	18,740	56,007
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	12,275	94,424	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	2,334	10,282	Subtotal	25,817	65,137
6.1.6 Up-Armored Humvees Procure and Modify	0	0	<u>6.3 Military Construction</u>		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.1 Major Construction	58,024	58,024
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.2 Minor Construction	0	0
6.1.7 Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.8 Joint Counter IED	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	549,594	1,930,768	Subtotal	58,024	58,024
			TOTAL 6.0 INVESTMENT COSTS	633,435	2,053,929
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	72,878	835,408
			Working Capital Fund	0	0
			Investment	633,435	2,053,929
			Operation and Maintenance	1,311,417	7,507,338
			Other	0	0
			GRAND TOTAL	2,017,730	10,396,675

Supplemental and Cost of War Execution Report

Operation Iraqi Freedom

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(Incremental Costs in Thousands of Dollars)

ARMY

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	8,898	91,511
1.1.1 Reserve Components Called To Active Duty	211,595	2,375,583	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	35,028	439,022	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	432,810	5,085,776
1.1.3 Family Separation Allowance	20,578	296,970	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	19,689	261,383	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	169,359	1,276,283	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	(363,841)	775,192	3.3.2 Supplies and Equipment	62,607	1,963,534
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	181,005	5,552,252
1.1.7.1 Other Milpers Special and Incentive Pays	16,075	146,101	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	47,061	300,412	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	1	3.5.1.1 Non-Reset Organizational Level Maintenance	43,622	238,752
1.1.7.4 Casualty and Disability Benefits	29,138	303,656	3.5.1.2 Reset Organizational Level Maintenance	17,470	236,218
1.1.7.5 Recruiting and Retention	8,671	1,273,774	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(65,013)	143,152	3.5.2.1 Non-Reset Intermediate Level Maintenance	261,513	662,270
1.1.8 Active Component Overstrength	374,629	2,381,642	3.5.2.2 Reset Intermediate Level Maintenance	515,541	2,898,399
Subtotal	502,969	9,973,171	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	70,440	193,074
1.2.1 Civilian Premium Pay	(147,536)	277,309	3.5.3.2 Reset Depot Level Maintenance	296,734	4,302,887
1.2.2 Civilian Temporary Hires	(18,953)	147,370	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	290,567	1,356,222
Subtotal	(166,489)	424,679	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	336,480	10,397,850	3.5.5 Up-Armored HMMWV Repair	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(70,976)	1,081,614	3.6 (C4I)	657,391	3,334,232
2.2 Clothing and Other Personnel Equipment and Sup	60,629	758,872	3.7 Other Services and Miscellaneous Contracts	0	0
2.3 Medical Support/Health Services	8,782	119,315	3.7.1 Miscellaneous Supplies	2,931	87,857
2.4 Reserve Component Activation/Deactivation	0	0	3.7.2 Contract Services	1,000,036	5,785,467
2.5 Other Personnel Support	0	0	3.7.3 General Support and Administrative Equipment	7,167	70,616
2.5.1 Permanent Change of Station - Civilian	274	22,948	3.7.4 LOGCAP	221,629	4,791,010
2.5.2 Temporary Storage - Civilian	(265)	141	3.8 IED Operation	443,695	3,878,527
2.6 Rest & Recreation	(330,172)	346,079	TOTAL 3.0 OPERATING SUPPORT COSTS	4,514,056	40,528,604
2.7 Body Armor	3,435	586,095	<u>4.0 TRANSPORTATION COSTS</u>		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(328,293)	2,915,064	4.1 Airlift	27,056	582,327
			4.2 Sealift	47,156	225,828
			4.3 Ready Reserve Force/Fast Sealift Ships	4,767	4,776
			4.4 Port Handling/Inland Transportation	904	332,036
			4.5 Other Transportation	630,817	643,055
			4.6 Second Destination Transportation	(729,456)	2,350,055
			4.7 MRAP Vehicles Transportation	24,458	528,000
			TOTAL 4.0 TRANSPORTATION COSTS	5,702	4,666,077

Supplemental and Cost of War Execution Report

Operation Iraqi Freedom

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

ARMY

	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	254,640	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	785,800	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	1,040,440	6.2.2.3 Applied Research MRAP Vehicles	988	19,685
6.0 INVESTMENT COSTS			6.2.3 Advanced Technology Development	0	0
6.1 Procurement			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	20,953	302,210	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	(176,525)	1,176,563	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	170	5,032
6.1.2.1 Munition Procurement Reset	312	25,637	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	79,835	954,443	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	7,950	61,681
6.1.3.1 Vehicle Procurement Reset	841,523	4,668,023	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	2,873,568	6,937,576	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	621,136	9,217,613	6.2.6.2 Management Support Non-Reset	0	5,529
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	91,084	117,515	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	1,281,540	3,757,820	6.2.7.2 Operational System Development Non-Reset	62,862	95,432
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMMV, Combat Reset	1,117,255	1,160,831	Subtotal	71,970	187,359
6.1.5.2 Non-IED/Up-Armored HMMV, Combat Non-Reset	(24,171)	1,846,416	6.3 Military Construction		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	(370,133)	460,241
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	147	25,000	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	(370,133)	460,241
Subtotal	6,726,657	30,189,647	TOTAL 6.0 INVESTMENT COSTS	6,428,494	30,837,247
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	502,969	9,973,171
			Working Capital Fund	0	1,040,440
			Investment	6,428,494	30,837,247
			Operation and Maintenance	4,024,976	48,534,424
			Other	953,813	5,017,413
			GRAND TOTAL	11,910,252	95,402,695

Supplemental and Cost of War Execution Report

Operation Iraqi Freedom

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

BTA

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	45,848	45,848
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	22,248	22,248
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	68,096	68,096
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0			

Supplemental and Cost of War Execution Report

Operation Iraqi Freedom

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(Incremental Costs in Thousands of Dollars)

DCAA

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	1,154	12,934	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	1,154	12,934	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	1,154	12,934	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	1	67
			3.7.2 Contract Services	0	113
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	1	180
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	20	786	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	20	786			

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DCAA

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0			
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.1 Procurement</u>			6.2.3 Advanced Technology Development	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.1 Advanced Technology Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.2 Munition Procurement	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7 Operational System Development	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	Subtotal	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	<u>6.3 Military Construction</u>		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.1 Major Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.2 Minor Construction	0	0
6.1.7 Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.8 Joint Counter IED	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0	Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	1,175	13,900
			Other	0	0
			GRAND TOTAL	1,175	13,900

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DCMA

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	(447)	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	(743)	95
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	2,104	11,013	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	(540)	9	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	1,564	11,022	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
TOTAL 1.0 PERSONNEL COSTS	1,564	11,022	3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	(727)	3,720
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	903	1,479
			3.8 IED Operation	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS	(1,014)	5,294
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(634)	4,276	<u>4.0 TRANSPORTATION COSTS</u>		
2.2 Clothing and Other Personnel Equipment and Sup	0	2	4.1 Airlift	0	0
2.3 Medical Support/Health Services	0	3	4.2 Sealift	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5 Other Personnel Support	405	431	4.4 Port Handling/Inland Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.5 Other Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.6 Rest & Recreation	0	0	4.7 MRAP Vehicles Transportation	0	0
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(229)	4,712			

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DHP

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.6 (C4I)	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
2.3 Medical Support/Health Services	250,455	1,309,073	3.7.1 Miscellaneous Supplies	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.7.2 Contract Services	0	0
2.5 Other Personnel Support	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	3.7.4 LOGCAP	0	0
2.5.2 Temporary Storage - Civilian	0	0	3.8 IED Operation	0	0
2.6 Rest & Recreation	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.7 Body Armor	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	250,455	1,309,073	4.1 Airlift	0	0
			4.2 Sealift	0	0
			4.3 Ready Reserve Force/Fast Sealift Ships	0	0
			4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

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DHRA

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	22,597	40,770
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	22,597	40,770
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0			

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DHRA

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<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0			
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.2 Applied Research Non-Reset	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.1 Procurement</u>			6.2.3 Advanced Technology Development	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.1 Advanced Technology Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.2 Munition Procurement	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6 Management Support	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.1 Management Support Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7 Operational System Development	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	Subtotal	0	0
6.1.6 Up-Armored Humvees Procure and Modify	0	0	<u>6.3 Military Construction</u>		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.1 Major Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.2 Minor Construction	0	0
6.1.7 Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.8 Joint Counter IED	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0	Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	22,597	40,770
			Other	0	0
			GRAND TOTAL	22,597	40,770

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DISA

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	524	2,937	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	524	2,937	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	524	2,937	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	20,646	110,964
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	20,646	110,964
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	18	430	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	18	430			

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DISA

	Monthly	Cumulative		Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS			6.0 INVESTMENT COSTS (cont.)		
5.1 Depot Level Repairables	0	0	6.2 Research, Development, Test and Evaluation		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
6.0 INVESTMENT COSTS			6.2.3 Advanced Technology Development	0	0
6.1 Procurement			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	(1,092)
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	221	10,486	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	(1,092)
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	6.3 Military Construction		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	221	10,486	TOTAL 6.0 INVESTMENT COSTS	221	9,394
			TOTAL COSTS BY APPROPRIATION		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	221	9,394
			Operation and Maintenance	21,188	114,331
			Other	0	0
			GRAND TOTAL	21,409	123,725

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	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.6 (C4I)	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
2.3 Medical Support/Health Services	0	0	3.7.1 Miscellaneous Supplies	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.7.2 Contract Services	0	0
2.5 Other Personnel Support	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	3.7.4 LOGCAP	0	0
2.5.2 Temporary Storage - Civilian	0	0	3.8 IED Operation	0	0
2.6 Rest & Recreation	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.7 Body Armor	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	4.1 Airlift	0	0
			4.2 Sealift	0	0
			4.3 Ready Reserve Force/Fast Sealift Ships	0	0
			4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

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	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	<u>6.2.1 Basic Research</u>		
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset		
5.8 Theater Distribution	38	10,016	6.2.1.2 Basic Research Non-Reset		
5.9 Fuel Transportation and Fuel Combat Losses	5,945	203,564	6.2.2 Applied Research		
5.10 Def Reutilization & Marketing Service OPS	260	1,361	6.2.2.1 Applied Research Reset		
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	6,243	214,941	6.2.2.3 Applied Research MRAP Vehicles		
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development		
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset		
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset		
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype		
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset		
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset		
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration		
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset		
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset		
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support		
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset		
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset		
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development		
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	0		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	<u>6.3 Military Construction</u>		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.1 Major Construction		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.2 Minor Construction		
6.1.7 Reset	0	0	6.3.3 Family Housing (Construction)		
6.1.8 Joint Counter IED	0	0	6.3.4 Family Housing (Operation & Maintenance)		
Subtotal	0	0	Subtotal		
			0		
			TOTAL 6.0 INVESTMENT COSTS		
			0		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel		
			0		
			Working Capital Fund		
			6,243		
			Investment		
			0		
			Operation and Maintenance		
			0		
			Other		
			0		
			GRAND TOTAL		
			6,243		
			214,941		

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DODEA

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.6 (C4I)	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
2.3 Medical Support/Health Services	0	0	3.7.1 Miscellaneous Supplies	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.7.2 Contract Services	0	0
2.5 Other Personnel Support	166,196	351,927	3.7.3 General Support and Administrative Equipment	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	3.7.4 LOGCAP	0	0
2.5.2 Temporary Storage - Civilian	0	0	3.8 IED Operation	0	0
2.6 Rest & Recreation	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.7 Body Armor	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	166,196	351,927	4.1 Airlift	0	0
			4.2 Sealift	0	0
			4.3 Ready Reserve Force/Fast Sealift Ships	0	0
			4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

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	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	1	108
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	1
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
1.2 Civilian Personnel			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	238	1,795	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	182	1,965	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	420	3,760	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
TOTAL 1.0 PERSONNEL COSTS	420	3,760	3.6 (C4I)	0	14
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	16	44
			3.7.2 Contract Services	1	573
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
2.0 PERSONNEL SUPPORT COSTS			TOTAL 3.0 OPERATING SUPPORT COSTS	18	740
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1	1,430	4.0 TRANSPORTATION COSTS		
2.2 Clothing and Other Personnel Equipment and Sup	126	136	4.1 Airlift	0	0
2.3 Medical Support/Health Services	0	3	4.2 Sealift	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5 Other Personnel Support	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.5 Other Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.6 Rest & Recreation	0	0	4.7 MRAP Vehicles Transportation	0	0
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	127	1,569			

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	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	<u>6.2.1 Basic Research</u>		
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset		
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset		
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research		
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset		
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles		
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development		
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset		
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset		
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype		
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset		
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset		
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration		
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset		
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset		
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support		
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset		
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset		
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development		
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	0		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	<u>6.3 Military Construction</u>		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.1 Major Construction		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.2 Minor Construction		
6.1.7 Reset	0	0	6.3.3 Family Housing (Construction)		
6.1.8 Joint Counter IED	0	0	6.3.4 Family Housing (Operation & Maintenance)		
Subtotal	0	0	Subtotal		
			0		
			TOTAL 6.0 INVESTMENT COSTS		
			0		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel		
			0		
			Working Capital Fund		
			0		
			Investment		
			0		
			Operation and Maintenance		
			565		
			Other		
			0		
			GRAND TOTAL		
			565		
			6,069		

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			DSCA		
	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	0	0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0			
2.2 Clothing and Other Personnel Equipment and Sup	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
2.3 Medical Support/Health Services	0	0	4.1 Airlift	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.2 Sealift	0	0
2.5 Other Personnel Support	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.5 Other Transportation	0	0
2.6 Rest & Recreation	0	0	4.6 Second Destination Transportation	0	0
2.7 Body Armor	0	0	4.7 MRAP Vehicles Transportation	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0

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JCS

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	3.6 (C4I)	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	3.7 Other Services and Miscellaneous Contracts	0	0
2.3 Medical Support/Health Services	0	0	3.7.1 Miscellaneous Supplies	0	0
2.4 Reserve Component Activation/Deactivation	0	0	3.7.2 Contract Services	0	0
2.5 Other Personnel Support	0	0	3.7.3 General Support and Administrative Equipment	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	3.7.4 LOGCAP	0	0
2.5.2 Temporary Storage - Civilian	0	0	3.8 IED Operation	0	0
2.6 Rest & Recreation	0	0	TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.7 Body Armor	0	0	<u>4.0 TRANSPORTATION COSTS</u>		
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0	4.1 Airlift	0	0
			4.2 Sealift	0	0
			4.3 Ready Reserve Force/Fast Sealift Ships	0	0
			4.4 Port Handling/Inland Transportation	0	0
			4.5 Other Transportation	0	0
			4.6 Second Destination Transportation	0	0
			4.7 MRAP Vehicles Transportation	0	0
			TOTAL 4.0 TRANSPORTATION COSTS	0	0

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	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0			
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	0	0
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.2 Applied Research Non-Reset	0	0
			6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
			Subtotal	0	0
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	0	10,876
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	10,876
			Operation and Maintenance	0	0
			Other	0	0
			GRAND TOTAL	0	10,876

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NAVY

	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	18,876	130,794
1.1.1 Reserve Components Called To Active Duty	30,762	393,770	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	7,929	91,359	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	259,083	1,738,489
1.1.3 Family Separation Allowance	(5,856)	33,657	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	681	5,743	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	1,232	11,345	3.3.1 Mine and Ballistic Protection Kits	368	978
1.1.6 Reserve Components Predeployment Training	8	2,226	3.3.2 Supplies and Equipment	38,732	234,670
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	18,463	38,550
1.1.7.1 Other Milpers Special and Incentive Pays	(412)	12,041	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	344	344	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	99	4,861
1.1.7.4 Casualty and Disability Benefits	2,340	99,718	3.5.1.2 Reset Organizational Level Maintenance	174	1,048
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(42)	25,583	3.5.2.1 Non-Reset Intermediate Level Maintenance	506	7,513
1.1.8 Active Component Overstrength	40,469	511,189	3.5.2.2 Reset Intermediate Level Maintenance	638	2,867
Subtotal	77,455	1,186,975	3.5.3 Depot Level Maintenance	0	0
			3.5.3.1 Non-Reset Depot Level Maintenance	244,632	869,884
			3.5.3.2 Reset Depot Level Maintenance	9,085	31,865
1.2 Civilian Personnel			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	792	6,428	3.5.4.1 Non-Reset Contractor Logistics Support	444	4,163
1.2.2 Civilian Temporary Hires	0	0	3.5.4.2 Reset Contractor Logistic Support	(281)	23,734
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	778
Subtotal	792	6,428	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
TOTAL 1.0 PERSONNEL COSTS	78,247	1,193,403	3.6 (C4I)	38,200	103,747
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	28,162	39,440
			3.7.2 Contract Services	47,500	135,590
			3.7.3 General Support and Administrative Equipment	1,211	10,306
			3.7.4 LOGCAP	7	358
			3.8 IED Operation	71	398
			TOTAL 3.0 OPERATING SUPPORT COSTS	705,970	3,380,033
2.0 PERSONNEL SUPPORT COSTS			4.0 TRANSPORTATION COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,526	85,531	4.1 Airlift	13,937	498,637
2.2 Clothing and Other Personnel Equipment and Sup	12,080	55,261	4.2 Sealift	0	33,547
2.3 Medical Support/Health Services	(17)	1,493	4.3 Ready Reserve Force/Fast Sealift Ships	2,306	4,685
2.4 Reserve Component Activation/Deactivation	0	912	4.4 Port Handling/Inland Transportation	(8)	3,304
2.5 Other Personnel Support	13,699	143,459	4.5 Other Transportation	(9,970)	111,257
2.5.1 Permanent Change of Station - Civilian	17	17	4.6 Second Destination Transportation	0	31,593
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	446	5,765
2.6 Rest & Recreation	0	0			
2.7 Body Armor	1,326	2,275	TOTAL 4.0 TRANSPORTATION COSTS	6,711	688,788
TOTAL 2.0 PERSONNEL SUPPORT COSTS	31,631	288,948			

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<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	1,450	30,000	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	144,072	144,072	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	145,522	174,072	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	180,664	780,943	6.2.3.2 Advanced Technology Non-Reset	(3)	15,368
6.1.1.1 Aircraft Procurement Reset	812,230	922,416	6.2.4 Advanced Component Development & Prototype	11,555	63,380
6.1.1.2 Aircraft Procurement Non-Reset	109,533	277,885	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	9,375	376,095	6.2.4.2 Communication & Electronic Equip Non-Reset	2,765	16,959
6.1.2.1 Munition Procurement Reset	155,135	176,699	6.2.5 System Development & Demonstration	1,335	18,829
6.1.2.2 Munition Procurement Non-Reset	98,075	490,320	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	14,813	227,787	6.2.5.2 System Development and Demo Non-Reset	2,856	3,036
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	7,930	9,753
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	7,182	128,867	6.2.6.2 Management Support Non-Reset	12,604	12,604
6.1.4 Communication & Electronic Equip Procurement	(6,922)	12,620	6.2.7 Operational System Development	15,256	264,732
6.1.4.1 Communication & Electronic Equip Reset	653	947	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	8,891	9,781	6.2.7.2 Operational System Development Non-Reset	15,999	212,482
6.1.5 Non-IED/Up-Armored Humvees Combat Support	12,516	523,896	6.2.7.3 Operational Sys Development MRAP Vehicles	14,539	74,920
6.1.5.1 Non-IED/Up-Armored HMMV, Combat Reset	47,405	107,771	Subtotal	84,836	692,063
6.1.5.2 Non-IED/Up-Armored HMMV, Combat Non-Reset	77,404	109,075	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	1,526,954	4,145,102	TOTAL 6.0 INVESTMENT COSTS	1,611,790	4,837,165
<u>TOTAL COSTS BY APPROPRIATION</u>			Military Personnel	77,455	1,186,975
			Working Capital Fund	145,522	174,072
			Investment	1,611,790	4,837,165
			Operation and Maintenance	745,104	4,364,197
			Other	0	0
			GRAND TOTAL	2,579,871	10,562,409

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OSD

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	29,657	64,666
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	18,889
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	29,657	83,555
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0			

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<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	<u>6.2.1 Basic Research</u>		
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset		
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset		
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research		
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset		
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles		
			6.2.3 Advanced Technology Development		
			6.2.3.1 Advanced Technology Reset		
			6.2.3.2 Advanced Technology Non-Reset		
			6.2.4 Advanced Component Development & Prototype		
			6.2.4.1 Advanced Component Dev & Prototype Reset		
			6.2.4.2 Communication & Electronic Equip Non-Reset		
			6.2.5 System Development & Demonstration		
			6.2.5.1 System Development and Demonstration Reset		
			6.2.5.2 System Development and Demo Non-Reset		
			6.2.6 Management Support		
			6.2.6.1 Management Support Reset		
			6.2.6.2 Management Support Non-Reset		
			6.2.7 Operational System Development		
			6.2.7.1 Operational System Development Reset		
			6.2.7.2 Operational System Development Non-Reset		
			6.2.7.3 Operational Sys Development MRAP Vehicles		
			Subtotal		
			0		
			0		
<u>6.0 INVESTMENT COSTS</u>			<u>6.3 Military Construction</u>		
<u>6.1 Procurement</u>			6.3.1 Major Construction		
6.1.1 Aircraft Procurement	0	0	6.3.2 Minor Construction		
6.1.1.1 Aircraft Procurement Reset	0	0	6.3.3 Family Housing (Construction)		
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)		
6.1.2 Munition Procurement	0	0	Subtotal		
6.1.2.1 Munition Procurement Reset	0	0	0		
6.1.2.2 Munition Procurement Non-Reset	0	0	0		
6.1.3 Vehicle Procurement	0	0	TOTAL 6.0 INVESTMENT COSTS		
6.1.3.1 Vehicle Procurement Reset	0	0	0		
6.1.3.2 Vehicle Procurement Non-Reset	0	0	0		
6.1.3.3 MRAP Vehicles Procurement	0	0	TOTAL COSTS BY APPROPRIATION		
6.1.4 Communication & Electronic Equip Procurement	0	0	Military Personnel		
6.1.4.1 Communication & Electronic Equip Reset	0	0	Working Capital Fund		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	Investment		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	Operation and Maintenance		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Other		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	GRAND TOTAL		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	29,657		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	83,555		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	0		
6.1.7 Reset	0	0	0		
6.1.8 Joint Counter IED	0	0	0		
Subtotal	0	0	29,657		
			83,555		

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OTHER

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	792	29,182
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	6,395	50,627
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	7,187	79,809
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0			

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	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	<u>6.2.1 Basic Research</u>		
5.4 War Reserve Stock Secondary Items	0	0	6.2.1 Basic Research	36,124	89,858
5.8 Theater Distribution	0	0	6.2.1.1 Basic Research Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2 Applied Research	0	0
5.11 Other	0	0	6.2.2.1 Applied Research Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.2 Applied Research Non-Reset	0	0
			6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	0	0
			6.2.4 Advanced Component Development & Prototype	0	0
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
			6.2.5 System Development & Demonstration	0	0
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	0	0
			6.2.6 Management Support	0	0
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	0	0
			6.2.7 Operational System Development	0	0
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	0	0
			6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
			Subtotal	36,124	89,858
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	0	0
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	0	0
			TOTAL 6.0 INVESTMENT COSTS	54,913	159,230
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	54,913	159,230
			Operation and Maintenance	7,187	79,809
			Other	0	0
			GRAND TOTAL	62,100	239,039

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SOCOM

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	432	22,085
1.1.1 Reserve Components Called To Active Duty	2	74	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	24,074	103,669
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	10,559	94,126
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	2,903	6,697
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	1,044
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	405	1,228
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	1,554	8,682
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	184	289
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	2	74	3.5.3 Depot Level Maintenance	0	0
			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	2,716	9,025
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	2,181	7,774	3.5.4.1 Non-Reset Contractor Logistics Support	20,741	32,354
1.2.2 Civilian Temporary Hires	138	1,070	3.5.4.2 Reset Contractor Logistic Support	(33)	1,559
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	2,319	8,844	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
TOTAL 1.0 PERSONNEL COSTS	2,321	8,918	3.6 (C4I)	86,478	236,725
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	10,997	15,293
			3.7.2 Contract Services	50,001	305,881
			3.7.3 General Support and Administrative Equipment	809	24,727
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	211,820	863,384
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,676	45,534	4.1 Airlift	622	139,361
2.2 Clothing and Other Personnel Equipment and Sup	533	3,985	4.2 Sealift	0	0
2.3 Medical Support/Health Services	1,010	4,215	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	17	199
2.5 Other Personnel Support	0	0	4.5 Other Transportation	687	2,943
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	28,174
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS	1,326	170,677
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	4,219	53,734			

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<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	<u>6.2.1 Basic Research</u>		
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset		
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset		
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research		
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset		
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles		
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development		
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset		
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset		
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype		
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset		
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset		
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration		
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset		
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset		
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support		
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset		
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset		
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development		
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	0		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	<u>6.3 Military Construction</u>		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.1 Major Construction		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.2 Minor Construction		
6.1.7 Reset	0	0	6.3.3 Family Housing (Construction)		
6.1.8 Joint Counter IED	0	0	6.3.4 Family Housing (Operation & Maintenance)		
Subtotal	0	0	Subtotal		
			0		
			TOTAL 6.0 INVESTMENT COSTS		
			0		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel		
			2		
			Working Capital Fund		
			0		
			Investment		
			0		
			Operation and Maintenance		
			219,684		
			Other		
			0		
			GRAND TOTAL		
			219,686		
			1,096,713		

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USMC

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<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	(2,992)	57,922
1.1.1 Reserve Components Called To Active Duty	25,536	407,907	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	7,460	82,240	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	38,204	483,678
1.1.3 Family Separation Allowance	4,235	54,001	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	2,413	30,318	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	1,759	22,947	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	1,300	16,720	3.3.2 Supplies and Equipment	64,624	373,769
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	148,397	364,641
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	32,296	162,049
1.1.7.2 Permanent Change of Station - Military	8,964	107,561	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	44	56	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	24,892	78,068	3.5.1.2 Reset Organizational Level Maintenance	0	(4)
1.1.7.5 Recruiting and Retention	18,508	238,711	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	1,709	20,508	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	121
1.1.8 Active Component Overstrength	38,678	561,617	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	135,498	1,620,654	3.5.3 Depot Level Maintenance	0	0
			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	33,817	299,435
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	2,419	17,953	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	37,427	94,467	3.5.4.2 Reset Contractor Logistic Support	(697)	84
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	39,846	112,420	3.5.6 MRAP Vehicles Equipment Maintenance	18,600	128,000
TOTAL 1.0 PERSONNEL COSTS	175,344	1,733,074	3.6 (C4I)	12,125	115,292
			3.7 Other Services and Miscellaneous Contracts	(846,382)	0
			3.7.1 Miscellaneous Supplies	96	111
			3.7.2 Contract Services	1,098,786	1,165,409
			3.7.3 General Support and Administrative Equipment	3,162	4,372
			3.7.4 LOGCAP	48,156	48,156
			3.8 IED Operation	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			TOTAL 3.0 OPERATING SUPPORT COSTS	648,192	3,203,035
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,376	118,406			
2.2 Clothing and Other Personnel Equipment and Sup	141,546	546,750	<u>4.0 TRANSPORTATION COSTS</u>		
2.3 Medical Support/Health Services	1,540	15,496	4.1 Airlift	(2)	61
2.4 Reserve Component Activation/Deactivation	(1,836)	68,106	4.2 Sealift	586	4,531
2.5 Other Personnel Support	50,103	163,165	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.4 Port Handling/Inland Transportation	882	2,726
2.5.2 Temporary Storage - Civilian	0	0	4.5 Other Transportation	7,059	48,003
2.6 Rest & Recreation	0	0	4.6 Second Destination Transportation	(10,249)	175,429
2.7 Body Armor	0	0	4.7 MRAP Vehicles Transportation	(29,286)	106,000
TOTAL 2.0 PERSONNEL SUPPORT COSTS	194,729	911,923	TOTAL 4.0 TRANSPORTATION COSTS	(31,010)	336,750

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USMC

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	50,321	325,405	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	451	194,736	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	20,193	720,139	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	125,592	898,292	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	32,629	233,497	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	144,367	1,043,485	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	67,089	521,158	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	440,642	3,936,712	TOTAL 6.0 INVESTMENT COSTS	440,642	3,936,712
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	135,498	1,620,654
			Working Capital Fund	0	0
			Investment	440,642	3,936,712
			Operation and Maintenance	851,757	4,564,128
			Other	0	0
			GRAND TOTAL	1,427,897	10,121,494

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(Incremental Costs in Thousands of Dollars)

WHS

	Monthly	Cumulative		Monthly	Cumulative
1.0 PERSONNEL COSTS			3.0 OPERATING SUPPORT COSTS		
1.1 Military Personnel			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
1.2 Civilian Personnel			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	(3)	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	(3)	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	(3)	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
2.0 PERSONNEL SUPPORT COSTS			4.0 TRANSPORTATION COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	21	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	21			

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WHS

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	<u>6.2.1 Basic Research</u>		
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset		
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset		
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research		
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset		
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset		
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles		
			6.2.3 Advanced Technology Development		
			6.2.3.1 Advanced Technology Reset		
			6.2.3.2 Advanced Technology Non-Reset		
			6.2.4 Advanced Component Development & Prototype		
			6.2.4.1 Advanced Component Dev & Prototype Reset		
			6.2.4.2 Communication & Electronic Equip Non-Reset		
			6.2.5 System Development & Demonstration		
			6.2.5.1 System Development and Demonstration Reset		
			6.2.5.2 System Development and Demo Non-Reset		
			6.2.6 Management Support		
			6.2.6.1 Management Support Reset		
			6.2.6.2 Management Support Non-Reset		
			6.2.7 Operational System Development		
			6.2.7.1 Operational System Development Reset		
			6.2.7.2 Operational System Development Non-Reset		
			6.2.7.3 Operational Sys Development MRAP Vehicles		
			Subtotal		
			0		
			0		
<u>6.0 INVESTMENT COSTS</u>			<u>6.3 Military Construction</u>		
<u>6.1 Procurement</u>			6.3.1 Major Construction		
6.1.1 Aircraft Procurement	0	0	6.3.2 Minor Construction		
6.1.1.1 Aircraft Procurement Reset	0	0	6.3.3 Family Housing (Construction)		
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)		
6.1.2 Munition Procurement	0	0	Subtotal		
6.1.2.1 Munition Procurement Reset	0	0	0		
6.1.2.2 Munition Procurement Non-Reset	0	0	0		
6.1.3 Vehicle Procurement	0	0	TOTAL 6.0 INVESTMENT COSTS		
6.1.3.1 Vehicle Procurement Reset	0	0	0		
6.1.3.2 Vehicle Procurement Non-Reset	0	0	0		
6.1.3.3 MRAP Vehicles Procurement	0	0	TOTAL COSTS BY APPROPRIATION		
6.1.4 Communication & Electronic Equip Procurement	0	0	Military Personnel		
6.1.4.1 Communication & Electronic Equip Reset	0	0	Working Capital Fund		
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	Investment		
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	Operation and Maintenance		
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Other		
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	GRAND TOTAL		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	0		
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	0		
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	0		
6.1.7 Reset	0	0	0		
6.1.8 Joint Counter IED	0	0	0		
Subtotal	0	0	0		
			0		
			18		
			0		
			0		
			0		
			18		

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ARMY Subsidiary Report

7.0 OTHER SUPPORT COSTS

Monthly

Cumulative

COALITION SUPPORT

7.1 Coalition Support

7.1.01 Pakistan	0	0
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	0
7.1.13 Jordan (OIF)	0	0
7.1.14 Georgia	0	0
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	0
7.1.20 Tonga	0	0

Subtotal

0

0

7.2 Lift and Sustain

7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0

Subtotal

0

0

ASFF/ISFF

7.3 Train and Equip

7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	24,518	507,570
7.3.03 Defense Forces Infrastructure	43,538	687,601
7.3.04 Defense Forces Equipment and Transportation	269,007	1,223,383
7.3.05 Defense Forces Training and Operations	4,800	80,547
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	6,266	116,310
7.3.08 Interior Forces Infrastructure	171,929	389,653
7.3.09 Interior Forces Equipment	158,468	437,472
7.3.10 Interior Forces Training and Operations	19,862	310,465
7.3.11 Quick Response Force	13,006	72,238
7.3.12 Quick Response Force	(5,138)	(2,545)
7.3.13 Other Support	8,987	11,931
7.3.14 Regional Training Center	0	0
7.3.15 Detainee Operations Infrastructure	0	7,087
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	(5,181)	198
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	9	1,457
7.3.20 OTHER	93,132	146,222

Subtotal

803,203

3,989,589

CERP

7.4 Commander's Emergency Response Program

7.4.1 Afghanistan	0	0
7.4.2 Iraq	150,610	1,027,824
7.4.3 Philippines	0	0

Subtotal

150,610

1,027,824

Total 7.0 OTHER SUPPORT COSTS

953,813

5,017,413

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(Incremental Costs in Thousands of Dollars)

DSCA Subsidiary Report

7.0 OTHER SUPPORT COSTS

Monthly

Cumulative

COALITION SUPPORT

7.1 Coalition Support

7.1.01 Pakistan	0	0
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	1,099	1,099
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	0
7.1.13 Jordan (OIF)	0	35,792
7.1.14 Georgia	0	4,132
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	0
7.1.20 Tonga	0	0

Subtotal

1,099

41,023

7.2 Lift and Sustain

7.2.1 Transportation Support	21,395	21,395
7.2.2 Logistic Support	202,942	202,942
7.2.3 Other Support	0	0

Subtotal

224,337

224,337

ASFF/ISFF

7.3 Train and Equip

7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	0	0
7.3.03 Defense Forces Infrastructure	0	0
7.3.04 Defense Forces Equipment and Transportation	0	0
7.3.05 Defense Forces Training and Operations	0	0
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	0	0
7.3.08 Interior Forces Infrastructure	0	0
7.3.09 Interior Forces Equipment	0	0
7.3.10 Interior Forces Training and Operations	0	0
7.3.11 Quick Response Force	0	0
7.3.12 Quick Response Force	0	0
7.3.13 Other Support	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	0	0
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	0	0
7.3.20 OTHER	0	0

Subtotal

0

0

CERP

7.4 Commander's Emergency Response Program

7.4.1 Afghanistan	0	0
7.4.2 Iraq	0	0
7.4.3 Philippines	0	0

Subtotal

0

0

Total 7.0 OTHER SUPPORT COSTS

225,436

265,360

DoD COMPONENT TOTALS

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(Incremental Costs in Thousands of Dollars)

DoD Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training 72,897 399,429		
1.1.1 Reserve Components Called To Active Duty	551,390	6,460,759	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	57,207	789,826	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	1,425,972	11,950,909
1.1.3 Family Separation Allowance	27,781	496,579	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	26,977	360,216	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	281,158	1,929,962	3.3.1 Mine and Ballistic Protection Kits	368	1,304
1.1.6 Reserve Components Predeployment Training	(111,448)	1,175,575	3.3.2 Supplies and Equipment	753,089	4,720,114
1.1.7 Other Military Personnel (Special Pay)	55	264	3.4 Facilities/Base Support	1,562,593	8,438,834
1.1.7.1 Other Milpers Special and Incentive Pays	19,870	186,302	3.4.1 MRAP Vehicles Facilities and Base Support	32,296	162,049
1.1.7.2 Permanent Change of Station - Military	59,392	507,080	3.5.1 Organization Level Maintenance	22	1,366
1.1.7.3 Temporary Storage - Military	55	657	3.5.1.1 Non-Reset Organizational Level Maintenance	50,989	339,642
1.1.7.4 Casualty and Disability Benefits	87,760	657,677	3.5.1.2 Reset Organizational Level Maintenance	18,695	246,811
1.1.7.5 Recruiting and Retention	244,889	1,923,172	3.5.2 Intermediate Level Maintenance	184	289
1.1.7.6 Additional Mobilization/Deployment Costs	(61,917)	227,830	3.5.2.1 Non-Reset Intermediate Level Maintenance	200,399	670,511
1.1.8 Active Component Overstrength	515,929	3,931,650	3.5.2.2 Reset Intermediate Level Maintenance	516,179	2,901,272
Subtotal	1,699,098	18,647,549	3.5.3 Depot Level Maintenance	14	10,827
			3.5.3.1 Non-Reset Depot Level Maintenance	305,550	1,242,816
<u>1.2 Civilian Personnel</u>			3.5.3.2 Reset Depot Level Maintenance	386,380	5,051,078
1.2.1 Civilian Premium Pay	(33,777)	498,045	3.5.4 Contractor Logistics Support	48,500	183,620
1.2.2 Civilian Temporary Hires	42,861	398,682	3.5.4.1 Non-Reset Contractor Logistics Support	321,238	1,543,609
1.2.3 MRAP Vehicles	0	0	3.5.4.2 Reset Contractor Logistic Support	182,586	1,147,508
Subtotal	9,084	896,727	3.5.5 Up-Armored HMMWV Repair	(1)	921
TOTAL 1.0 PERSONNEL COSTS	1,708,182	19,544,276	3.5.6 MRAP Vehicles Equipment Maintenance	18,774	128,174
			3.6 (C4I)	1,556,440	5,968,626
			3.7 Other Services and Miscellaneous Contracts	(868,368)	74
			3.7.1 Miscellaneous Supplies	83,555	231,823
			3.7.2 Contract Services	3,413,539	9,399,965
			3.7.3 General Support and Administrative Equipment	265,849	1,463,993
			3.7.4 LOGCAP	448,514	5,459,860
			3.8 IED Operation	443,786	3,878,991
			TOTAL 3.0 OPERATING SUPPORT COSTS	11,240,039	65,544,415
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	67,279	2,332,704	4.1 Airlift	227,494	3,585,604
2.2 Clothing and Other Personnel Equipment and Sup	226,758	1,423,745	4.2 Sealift	48,898	300,650
2.3 Medical Support/Health Services	293,055	1,699,815	4.3 Ready Reserve Force/Fast Sealift Ships	7,073	9,461
2.4 Reserve Component Activation/Deactivation	(1,812)	69,008	4.4 Port Handling/Inland Transportation	65,362	603,294
2.5 Other Personnel Support	210,485	674,298	4.5 Other Transportation	950,988	1,326,903
2.5.1 Permanent Change of Station - Civilian	103	25,756	4.6 Second Destination Transportation	(979,748)	3,058,977
2.5.2 Temporary Storage - Civilian	(225)	183	4.7 MRAP Vehicles Transportation	(37,382)	707,939
2.6 Rest & Recreation	485,176	1,164,196	TOTAL 4.0 TRANSPORTATION COSTS	282,685	9,592,828
2.7 Body Armor	5,047	588,885			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	1,285,866	7,978,590			

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DoD Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	254,640	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	36,124	89,858
5.4 War Reserve Stock Secondary Items	1,450	815,800	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	38	10,016	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	181,351	442,066	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	469	1,870	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	183,308	1,524,392	6.2.2.3 Applied Research MRAP Vehicles	988	19,685
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	302,610	960,181	6.2.3.2 Advanced Technology Non-Reset	(3)	15,368
6.1.1.1 Aircraft Procurement Reset	1,381,305	2,579,822	6.2.4 Advanced Component Development & Prototype	11,555	63,380
6.1.1.2 Aircraft Procurement Non-Reset	(61,233)	1,541,596	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	105,154	594,570	6.2.4.2 Communication & Electronic Equip Non-Reset	3,900	23,409
6.1.2.1 Munition Procurement Reset	208,569	263,450	6.2.5 System Development & Demonstration	1,335	18,829
6.1.2.2 Munition Procurement Non-Reset	177,910	1,444,763	6.2.5.1 System Development and Demonstration Reset	6,077	8,077
6.1.3 Vehicle Procurement	156,585	480,868	6.2.5.2 System Development and Demo Non-Reset	10,806	64,717
6.1.3.1 Vehicle Procurement Reset	891,844	4,889,644	6.2.6 Management Support	7,930	4,761
6.1.3.2 Vehicle Procurement Non-Reset	2,874,055	7,135,088	6.2.6.1 Management Support Reset	2,484	2,484
6.1.3.3 MRAP Vehicles Procurement	891,416	10,685,478	6.2.6.2 Management Support Non-Reset	12,604	18,133
6.1.4 Communication & Electronic Equip Procurement	11,867	109,632	6.2.7 Operational System Development	26,579	286,218
6.1.4.1 Communication & Electronic Equip Reset	221,031	1,059,894	6.2.7.1 Operational System Development Reset	46,883	96,343
6.1.4.2 Communication & Electronic Equip Non-Reset	1,357,707	4,083,333	6.2.7.2 Operational System Development Non-Reset	78,861	333,214
6.1.5 Non-IED/Up-Armored Humvees Combat Support	807,040	1,717,174	6.2.7.3 Operational Sys Development MRAP Vehicles	14,539	74,920
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	1,323,600	2,424,801	Subtotal	260,662	1,119,396
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	122,656	2,486,931	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	741,365	1,757,126
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	147	25,000	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	741,365	1,757,126
Subtotal	10,772,263	42,482,225	TOTAL 6.0 INVESTMENT COSTS	11,774,290	45,358,747
<u>TOTAL COSTS BY APPROPRIATION</u>			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	1,699,098	18,647,549
			Working Capital Fund	183,308	1,524,392
			Investment	11,774,290	45,358,747
			Operation and Maintenance	12,817,674	84,012,560
			Other	1,875,118	12,894,557
			GRAND TOTAL	28,349,488	162,437,805

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AFIS Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	6	597
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	(12)	788
			3.7.2 Contract Services	577	3,086
			3.7.3 General Support and Administrative Equipment	675	12,142
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	1,246	16,613
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1	531	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	1	531			

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

AFIS Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	1,247	17,144
			Other	0	0
			GRAND TOTAL	1,247	17,144

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

AIR FORCE Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	122	827
1.1.1 Reserve Components Called To Active Duty	100,795	1,139,786	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	(965)	54,277	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	281,253	2,511,994
1.1.3 Family Separation Allowance	3,239	35,129	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	496	15,975	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	537	139,770	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	291,638	1,210,920
1.1.7 Other Military Personnel (Special Pay)	55	264	3.4 Facilities/Base Support	270,549	556,647
1.1.7.1 Other Milpers Special and Incentive Pays	1,954	6,887	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	756	6,945	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	27,096	123,813	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	4,050	16,201	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	138,013	1,539,047	3.5.3 Depot Level Maintenance	0	0
			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	33,078	354,996
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	(1,887)	2,514
1.2.1 Civilian Premium Pay	957	7,694	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	19,127	90,649	3.5.4.2 Reset Contractor Logistic Support	183,446	1,088,732
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	20,084	98,343	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
TOTAL 1.0 PERSONNEL COSTS	158,097	1,637,390	3.6 (C4I)	148,010	740,153
			3.7 Other Services and Miscellaneous Contracts	(106)	74
			3.7.1 Miscellaneous Supplies	51	51
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	227,726	1,246,775
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	1,433,880	7,713,683
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	42,641	453,447	4.1 Airlift	190,813	1,945,113
2.2 Clothing and Other Personnel Equipment and Sup	135	1,109	4.2 Sealift	5	337
2.3 Medical Support/Health Services	3,864	50,255	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	1,000	11,003
2.5 Other Personnel Support	0	3,001	4.5 Other Transportation	48,426	204,048
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	(33,000)	13,000
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS	207,244	2,173,501
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	46,640	507,812			

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

AIR FORCE Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	(6,478)	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	548,122	1,355,196	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	5,759	87,148	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	3,463	6.2.4.2 Communication & Electronic Equip Non-Reset	0	53
6.1.2.1 Munition Procurement Reset	53,122	61,114	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	6,077	8,077
6.1.3 Vehicle Procurement	(106,724)	4,585	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	(103,784)	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	36	2,776	6.2.6.1 Management Support Reset	2,484	2,484
6.1.3.3 MRAP Vehicles Procurement	15,826	391,780	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	3,702	43,140	6.2.7.1 Operational System Development Reset	46,883	96,343
6.1.4.2 Communication & Electronic Equip Non-Reset	21,807	51,265	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	14,573	112,714	Subtotal	55,444	106,957
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	2,334	10,282	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	60,291	93,894
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	60,291	93,894
Subtotal	558,557	2,013,201	TOTAL 6.0 INVESTMENT COSTS		
			674,292 2,214,052		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	138,013	1,539,047
			Working Capital Fund Investment	0	0
			Operation and Maintenance	674,292	2,214,052
			Other	1,707,848	10,493,339
			GRAND TOTAL	0	0
			2,520,153 14,246,438		

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

ARMY Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	26,456	122,010
1.1.1 Reserve Components Called To Active Duty	386,551	4,406,075	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	40,611	537,864	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	602,592	6,332,655
1.1.3 Family Separation Allowance	26,019	360,740	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	22,909	302,249	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	277,258	1,750,606	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	(115,943)	1,087,304	3.3.2 Supplies and Equipment	255,335	2,509,290
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	758,089	6,769,515
1.1.7.1 Other Milpers Special and Incentive Pays	18,273	166,025	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	44,482	341,549	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	(2)	(1)	3.5.1.1 Non-Reset Organizational Level Maintenance	50,096	323,830
1.1.7.4 Casualty and Disability Benefits	33,151	345,619	3.5.1.2 Reset Organizational Level Maintenance	16,987	236,109
1.1.7.5 Recruiting and Retention	224,899	1,629,611	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(67,627)	162,871	3.5.2.1 Non-Reset Intermediate Level Maintenance	199,711	662,583
1.1.8 Active Component Overstrength	425,719	2,706,413	3.5.2.2 Reset Intermediate Level Maintenance	515,541	2,898,399
Subtotal	1,316,300	13,796,925	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	57,122	197,333
1.2.1 Civilian Premium Pay	(44,946)	421,877	3.5.3.2 Reset Depot Level Maintenance	296,734	4,302,887
1.2.2 Civilian Temporary Hires	(15,109)	191,736	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	297,573	1,504,612
Subtotal	(60,055)	613,613	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	1,256,245	14,410,538	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	1,054,078	4,178,707
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	22,030	135,758
			3.7.2 Contract Services	1,771,174	6,966,358
			3.7.3 General Support and Administrative Equipment	13,790	80,347
			3.7.4 LOGCAP	399,147	5,409,319
			3.8 IED Operation	443,695	3,878,527
			TOTAL 3.0 OPERATING SUPPORT COSTS	6,780,150	46,508,239
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,227	1,402,582	4.1 Airlift	33,618	774,786
2.2 Clothing and Other Personnel Equipment and Sup	67,476	788,012	4.2 Sealift	48,245	248,258
2.3 Medical Support/Health Services	7,558	159,478	4.3 Ready Reserve Force/Fast Sealift Ships	4,767	4,776
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	61,542	578,987
2.5 Other Personnel Support	0	0	4.5 Other Transportation	904,077	943,188
2.5.1 Permanent Change of Station - Civilian	2,506	25,739	4.6 Second Destination Transportation	(969,565)	2,825,382
2.5.2 Temporary Storage - Civilian	(225)	183	4.7 MRAP Vehicles Transportation	24,458	528,000
2.6 Rest & Recreation	485,176	1,164,196	TOTAL 4.0 TRANSPORTATION COSTS	107,142	5,903,377
2.7 Body Armor	3,435	586,095			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	567,153	4,126,285			

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

ARMY Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	254,640	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	785,800	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	1,040,440	6.2.2.3 Applied Research MRAP Vehicles	988	19,685
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	20,953	302,210	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	(176,525)	1,176,563	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	170	5,032
6.1.2.1 Munition Procurement Reset	312	25,637	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	79,835	954,443	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	7,950	61,681
6.1.3.1 Vehicle Procurement Reset	841,523	4,668,023	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	2,873,568	6,937,576	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	621,136	9,217,613	6.2.6.2 Management Support Non-Reset	0	5,529
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	91,084	117,515	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	1,281,540	3,757,820	6.2.7.2 Operational System Development Non-Reset	62,862	95,432
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HVM, Combat Reset	1,117,255	1,160,831	Subtotal	71,970	187,359
6.1.5.2 Non-IED/Up-Armored HVM, Combat Non-Reset	(24,171)	1,846,416	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	269,887	1,100,261
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	147	25,000	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	269,887	1,100,261
Subtotal	6,726,657	30,189,647	TOTAL 6.0 INVESTMENT COSTS		
			7,068,514 31,477,267		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	1,316,300	13,796,925
			Working Capital Fund	0	1,040,440
			Investment	7,068,514	31,477,267
			Operation and Maintenance	7,394,390	57,151,514
			Other	1,202,974	11,513,643
			GRAND TOTAL	16,982,178	114,979,789

Supplemental and Cost of War Execution Report

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(Incremental Costs in Thousands of Dollars)

BTA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	45,848	45,848
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	22,248	22,248
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	68,096	68,096
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0			

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

BTA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS		
			0		
			0		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund Investment	0	0
			Operation and Maintenance	68,096	68,096
			Other	0	0
			GRAND TOTAL	68,096	68,096

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

DCAA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	1,154	12,934	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	1,154	12,934	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	1,154	12,934	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	1	67
			3.7.2 Contract Services	0	113
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	1	180
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	20	786	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	20	786			

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

DCAA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS		
			0		
			0		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	1,175	13,900
			Other	0	0
			GRAND TOTAL	1,175	13,900

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

DCMA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	(596)	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	(990)	127
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	2,778	14,657	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	(720)	12	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	2,058	14,669	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
TOTAL 1.0 PERSONNEL COSTS	2,058	14,669	3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	(969)	4,960
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	1,204	1,972
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	(1,351)	7,059
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(823)	5,724	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	1	3	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	4	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	540	575	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(282)	6,306			

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Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

DCMA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS		
			0		
			0		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	425	28,034
			Other	0	0
			GRAND TOTAL	425	28,034

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

DHP Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	278,734	1,461,420	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	278,734	1,461,420			

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

DHP Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	18,512	18,512
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	18,512	18,512
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS	18,512	18,512
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund Investment	0	0
			Investment	18,512	18,512
			Operation and Maintenance	278,734	1,461,420
			Other	0	0
			GRAND TOTAL	297,246	1,479,932

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

DHRA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	22,597	40,770
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	22,597	40,770
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0			

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(Incremental Costs in Thousands of Dollars)

DISA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	524	2,937	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	524	2,937	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
TOTAL 1.0 PERSONNEL COSTS	524	2,937	3.6 (C4I)	27,398	148,274
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	27,398	148,274
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	12	432	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	12	432			

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DISA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	(4,992)
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	279	18,409	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	(4,992)
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	279	18,409	TOTAL 6.0 INVESTMENT COSTS		
				279	13,417
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund Investment	279	13,417
			Operation and Maintenance	27,934	151,643
			Other	0	0
			GRAND TOTAL	28,213	165,060

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(Incremental Costs in Thousands of Dollars)

DLA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	35,613	80,413
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	35,613	80,413
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0			

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(Incremental Costs in Thousands of Dollars)

DLA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	38	10,016	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	37,279	297,994	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	469	1,870	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	37,786	309,880	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS		
			0		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	37,786	309,880
			Investment	0	0
			Operation and Maintenance	35,613	80,413
			Other	0	0
			GRAND TOTAL	73,399	390,293

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Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

DLSA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	1,165	1,174
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	524	6,600	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	524	6,600	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
TOTAL 1.0 PERSONNEL COSTS	524	6,600	3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	1,254	1,254
			3.7.2 Contract Services	41,702	41,728
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	44,121	44,156
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	119	1,945	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	(24,970)	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	(24,851)	1,945			

Supplemental and Cost of War Execution Report

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(Incremental Costs in Thousands of Dollars)

DLSA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS		
			0		
			0		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	19,794	52,701
			Other	0	0
			GRAND TOTAL	19,794	52,701

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Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

DODEA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	166,196	351,927	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	166,196	351,927			

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(Incremental Costs in Thousands of Dollars)

DODEA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS		
			0		
			0		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	166,196	351,927
			Other	0	0
			GRAND TOTAL	166,196	351,927

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Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

DODIG Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	1	108
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	1
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	343	2,503	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	182	1,987	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	525	4,490	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	525	4,490	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	14
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	22	50
			3.7.2 Contract Services	1	575
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	24	748
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	14	2,160	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	136	146	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	3	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
2.7 Body Armor	0	0			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	150	2,309			

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DODIG Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS		
			0		
			0		
			0		
			699		
			0		
			0		
			699		
			7,547		
			0		
			0		
			699		
			7,547		

Supplemental and Cost of War Execution Report

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(Incremental Costs in Thousands of Dollars)

DSCA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0			

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

DSS Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	98	1,635
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	98	1,635
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0			

Supplemental and Cost of War Execution Report

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(Incremental Costs in Thousands of Dollars)

DSS Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	98	1,635
			Other	0	0
			GRAND TOTAL	98	1,635

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

DTRA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	71	2,849
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	71	2,849
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0			

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(Incremental Costs in Thousands of Dollars)

DTRA Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS	0	0
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	71	2,849
			Other	0	0
			GRAND TOTAL	71	2,849

Supplemental and Cost of War Execution Report

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(Incremental Costs in Thousands of Dollars)

JCS Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	(892)
			3.7.2 Contract Services	30,299	70,108
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	30,299	69,216
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0			

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(Incremental Costs in Thousands of Dollars)

JCS Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	28,384	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	3,894	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	32,278	TOTAL 6.0 INVESTMENT COSTS		
			0 32,278		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	32,278
			Operation and Maintenance	30,299	69,216
			Other	0	0
			GRAND TOTAL	30,299	101,494

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

NAVY Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	42,968	168,462
1.1.1 Reserve Components Called To Active Duty	33,999	434,934	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	8,785	100,932	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	454,317	2,422,058
1.1.3 Family Separation Allowance	(6,460)	37,179	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	733	6,324	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	1,340	12,512	3.3.1 Mine and Ballistic Protection Kits	368	1,304
1.1.6 Reserve Components Predeployment Training	3,195	71,551	3.3.2 Supplies and Equipment	59,944	327,750
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	377,730	726,935
1.1.7.1 Other Milpers Special and Incentive Pays	(357)	13,390	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	5,190	51,025	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	488	14,584
1.1.7.4 Casualty and Disability Benefits	2,621	110,177	3.5.1.2 Reset Organizational Level Maintenance	174	1,048
1.1.7.5 Recruiting and Retention	1,482	54,850	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	(49)	28,250	3.5.2.1 Non-Reset Intermediate Level Maintenance	688	7,807
1.1.8 Active Component Overstrength	44,707	564,512	3.5.2.2 Reset Intermediate Level Maintenance	638	2,873
Subtotal	95,186	1,485,636	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	248,428	1,045,483
1.2.1 Civilian Premium Pay	1,836	13,858	3.5.3.2 Reset Depot Level Maintenance	14,185	38,665
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	2,924	6,643
Subtotal	1,836	13,858	3.5.4.2 Reset Contractor Logistic Support	(281)	23,734
TOTAL 1.0 PERSONNEL COSTS	97,022	1,499,494	3.5.5 Up-Armored HMMWV Repair	0	778
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	53,238	156,009
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	45,877	70,714
			3.7.2 Contract Services	72,941	247,614
			3.7.3 General Support and Administrative Equipment	18,095	79,787
			3.7.4 LOGCAP	7	413
			3.8 IED Operation	91	464
			TOTAL 3.0 OPERATING SUPPORT COSTS	1,392,820	5,343,125
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	14,788	212,767	4.1 Airlift	13,752	569,929
2.2 Clothing and Other Personnel Equipment and Sup	15,497	73,272	4.2 Sealift	47	43,432
2.3 Medical Support/Health Services	47	5,300	4.3 Ready Reserve Force/Fast Sealift Ships	2,306	4,685
2.4 Reserve Component Activation/Deactivation	0	912	4.4 Port Handling/Inland Transportation	1,917	9,187
2.5 Other Personnel Support	16,123	152,145	4.5 Other Transportation	(9,496)	127,694
2.5.1 Permanent Change of Station - Civilian	(2,403)	17	4.6 Second Destination Transportation	11	36,056
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	446	5,765
2.6 Rest & Recreation	0	0	TOTAL 4.0 TRANSPORTATION COSTS	8,983	796,748
2.7 Body Armor	1,612	2,790			
TOTAL 2.0 PERSONNEL SUPPORT COSTS	45,664	447,203			

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

NAVY Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	1,450	30,000	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	144,072	144,072	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	145,522	174,072	6.2.2.3 Applied Research MRAP Vehicles	0	0
			6.2.3 Advanced Technology Development	0	0
			6.2.3.1 Advanced Technology Reset	0	0
			6.2.3.2 Advanced Technology Non-Reset	(3)	15,368
			6.2.4 Advanced Component Development & Prototype	11,555	63,380
			6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
			6.2.4.2 Communication & Electronic Equip Non-Reset	3,730	18,324
			6.2.5 System Development & Demonstration	1,335	18,829
			6.2.5.1 System Development and Demonstration Reset	0	0
			6.2.5.2 System Development and Demo Non-Reset	2,856	3,036
			6.2.6 Management Support	7,930	9,753
			6.2.6.1 Management Support Reset	0	0
			6.2.6.2 Management Support Non-Reset	12,604	12,604
			6.2.7 Operational System Development	15,256	264,732
			6.2.7.1 Operational System Development Reset	0	0
			6.2.7.2 Operational System Development Non-Reset	15,999	212,482
			6.2.7.3 Operational Sys Development MRAP Vehicles	14,539	74,920
			Subtotal	85,801	693,428
			<u>6.3 Military Construction</u>		
			6.3.1 Major Construction	392,675	544,459
			6.3.2 Minor Construction	0	0
			6.3.3 Family Housing (Construction)	0	0
			6.3.4 Family Housing (Operation & Maintenance)	0	0
			Subtotal	392,675	544,459
			TOTAL 6.0 INVESTMENT COSTS	2,017,991	5,395,550
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	95,186	1,485,636
			Working Capital Fund	145,522	174,072
			Investment	2,017,991	5,395,550
			Operation and Maintenance	1,449,303	6,600,934
			Other	2,000	2,000
			GRAND TOTAL	3,710,002	13,658,192

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

OSD Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	29,657	64,666
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	18,889
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	29,657	83,555
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0			

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

OSD Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	0	0	TOTAL 6.0 INVESTMENT COSTS		
			0		
			0		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	0	0
			Operation and Maintenance	29,657	83,555
			Other	0	0
			GRAND TOTAL	29,657	83,555

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

OTHER Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4.2 Reset Contractor Logistic Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	0	0	3.5.6 MRAP Vehicles Equipment Maintenance	0	0
TOTAL 1.0 PERSONNEL COSTS	0	0	3.6 (C4I)	114,196	218,222
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	14,864	102,332
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	129,060	320,554
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	0			

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

OTHER Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	36,124	89,858
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	0	0	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	18,789	69,372	6.2.7 Operational System Development	11,323	21,486
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	47,447	111,344
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	18,789	69,372	TOTAL 6.0 INVESTMENT COSTS		
			66,236 180,716		
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	0	0
			Working Capital Fund	0	0
			Investment	66,236	180,716
			Operation and Maintenance	129,060	320,554
			Other	0	0
			GRAND TOTAL	195,296	501,270

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

SOCOM Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	2,036	44,356
1.1.1 Reserve Components Called To Active Duty	2	74	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	47,210	176,376
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	19,526	198,614
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	3,548	15,207
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	22	1,366
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	405	1,228
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	1,534	9,658
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	184	289
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	2	74	3.5.3 Depot Level Maintenance	14	10,827
			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	8,566	55,054
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	14,774	100,693
1.2.1 Civilian Premium Pay	2,304	8,023	3.5.4.1 Non-Reset Contractor Logistics Support	20,741	32,354
1.2.2 Civilian Temporary Hires	(26)	4,822	3.5.4.2 Reset Contractor Logistic Support	118	34,958
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	0	0
Subtotal	2,278	12,845	3.5.6 MRAP Vehicles Equipment Maintenance	174	174
TOTAL 1.0 PERSONNEL COSTS	2,280	12,919	3.6 (C4I)	119,372	346,665
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	13,048	20,447
			3.7.2 Contract Services	317,209	689,350
			3.7.3 General Support and Administrative Equipment	2,222	38,927
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	570,703	1,776,543
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	5,077	118,787	4.1 Airlift	(10,672)	285,087
2.2 Clothing and Other Personnel Equipment and Sup	1,112	9,836	4.2 Sealift	0	4,050
2.3 Medical Support/Health Services	1,350	7,742	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	32	1,431
2.5 Other Personnel Support	0	0	4.5 Other Transportation	773	4,110
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	55,174
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	(9,867)	349,852
TOTAL 2.0 PERSONNEL SUPPORT COSTS	7,539	136,365			

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(Incremental Costs in Thousands of Dollars)

SOCOM Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	121,946	185,716	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	95,779	215,012	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	248,496	248,496	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	0	0	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	0	0	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	227,079	227,079	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	(744)	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	0	0	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	0	0	6.2.7.2 Operational System Development Non-Reset	0	25,300
6.1.5 Non-IED/Up-Armored Humvees Combat Support	794,524	1,189,384	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	0	0	Subtotal	0	25,300
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	0	0	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	1,487,824	2,064,943	TOTAL 6.0 INVESTMENT COSTS	1,487,824	2,090,243
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	2	74
			Working Capital Fund Investment	0	0
			Operation and Maintenance	1,487,824	2,090,243
			Other	570,653	2,275,605
			GRAND TOTAL	0	0
				2,058,479	4,365,922

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(Incremental Costs in Thousands of Dollars)

USMC Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	1,910	63,666
1.1.1 Reserve Components Called To Active Duty	30,043	479,890	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	8,776	96,753	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	40,600	507,826
1.1.3 Family Separation Allowance	4,983	63,531	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	2,839	35,668	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	2,023	27,074	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	1,300	16,720	3.3.2 Supplies and Equipment	80,617	425,793
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	152,677	370,530
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	32,296	162,049
1.1.7.2 Permanent Change of Station - Military	8,964	107,561	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	57	658	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	24,892	78,068	3.5.1.2 Reset Organizational Level Maintenance	0	(4)
1.1.7.5 Recruiting and Retention	18,508	238,711	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	1,709	20,508	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	121
1.1.8 Active Component Overstrength	45,503	660,725	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	149,597	1,825,867	3.5.3 Depot Level Maintenance	0	0
			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
			3.5.3.2 Reset Depot Level Maintenance	33,817	299,476
<u>1.2 Civilian Personnel</u>			3.5.4 Contractor Logistics Support	0	0
1.2.1 Civilian Premium Pay	1,903	19,899	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
1.2.2 Civilian Temporary Hires	38,253	96,542	3.5.4.2 Reset Contractor Logistic Support	(697)	84
1.2.3 MRAP Vehicles	0	0	3.5.5 Up-Armored HMMWV Repair	(1)	143
Subtotal	40,156	116,441	3.5.6 MRAP Vehicles Equipment Maintenance	18,600	128,000
TOTAL 1.0 PERSONNEL COSTS	189,753	1,942,308	3.6 (C4I)	10,491	115,916
			3.7 Other Services and Miscellaneous Contracts	(868,262)	0
			3.7.1 Miscellaneous Supplies	1,284	3,586
			3.7.2 Contract Services	1,120,727	1,187,350
			3.7.3 General Support and Administrative Equipment	3,341	6,015
			3.7.4 LOGCAP	48,156	48,156
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	675,556	3,318,707
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,203	133,522	4.1 Airlift	(17)	10,689
2.2 Clothing and Other Personnel Equipment and Sup	142,401	551,367	4.2 Sealift	601	4,573
2.3 Medical Support/Health Services	1,502	15,613	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	(1,812)	68,096	4.4 Port Handling/Inland Transportation	871	2,686
2.5 Other Personnel Support	52,596	166,650	4.5 Other Transportation	7,208	47,863
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	(10,194)	197,539
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	(29,286)	106,000
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	(30,817)	369,350
TOTAL 2.0 PERSONNEL SUPPORT COSTS	198,890	935,248			

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(Incremental Costs in Thousands of Dollars)

USMC Total

	Monthly	Cumulative		Monthly	Cumulative
<u>5.0 WORKING CAPITAL FUND SUPPORT COSTS</u>			<u>6.0 INVESTMENT COSTS (cont.)</u>		
5.1 Depot Level Repairables	0	0	<u>6.2 Research, Development, Test and Evaluation</u>		
5.2 Depot Maintenance	0	0	6.2.1 Basic Research	0	0
5.4 War Reserve Stock Secondary Items	0	0	6.2.1.1 Basic Research Reset	0	0
5.8 Theater Distribution	0	0	6.2.1.2 Basic Research Non-Reset	0	0
5.9 Fuel Transportation and Fuel Combat Losses	0	0	6.2.2 Applied Research	0	0
5.10 Def Reutilization & Marketing Service OPS	0	0	6.2.2.1 Applied Research Reset	0	0
5.11 Other	0	0	6.2.2.2 Applied Research Non-Reset	0	0
TOTAL 5.0 WORKING CAPITAL FUND SUPPORT COSTS	0	0	6.2.2.3 Applied Research MRAP Vehicles	0	0
<u>6.0 INVESTMENT COSTS</u>			6.2.3 Advanced Technology Development	0	0
<u>6.1 Procurement</u>			6.2.3.1 Advanced Technology Reset	0	0
6.1.1 Aircraft Procurement	0	0	6.2.3.2 Advanced Technology Non-Reset	0	0
6.1.1.1 Aircraft Procurement Reset	0	0	6.2.4 Advanced Component Development & Prototype	0	0
6.1.1.2 Aircraft Procurement Non-Reset	0	0	6.2.4.1 Advanced Component Dev & Prototype Reset	0	0
6.1.2 Munition Procurement	0	0	6.2.4.2 Communication & Electronic Equip Non-Reset	0	0
6.1.2.1 Munition Procurement Reset	0	0	6.2.5 System Development & Demonstration	0	0
6.1.2.2 Munition Procurement Non-Reset	0	0	6.2.5.1 System Development and Demonstration Reset	0	0
6.1.3 Vehicle Procurement	0	0	6.2.5.2 System Development and Demo Non-Reset	0	0
6.1.3.1 Vehicle Procurement Reset	50,321	325,405	6.2.6 Management Support	0	0
6.1.3.2 Vehicle Procurement Non-Reset	451	194,736	6.2.6.1 Management Support Reset	0	0
6.1.3.3 MRAP Vehicles Procurement	20,193	720,139	6.2.6.2 Management Support Non-Reset	0	0
6.1.4 Communication & Electronic Equip Procurement	0	0	6.2.7 Operational System Development	0	0
6.1.4.1 Communication & Electronic Equip Reset	125,592	898,292	6.2.7.1 Operational System Development Reset	0	0
6.1.4.2 Communication & Electronic Equip Non-Reset	32,629	233,497	6.2.7.2 Operational System Development Non-Reset	0	0
6.1.5 Non-IED/Up-Armored Humvees Combat Support	0	0	6.2.7.3 Operational Sys Development MRAP Vehicles	0	0
6.1.5.1 Non-IED/Up-Armored HMV, Combat Reset	144,367	1,043,485	Subtotal	0	0
6.1.5.2 Non-IED/Up-Armored HMV, Combat Non-Reset	67,089	521,158	<u>6.3 Military Construction</u>		
6.1.6 Up-Armored Humvees Procure and Modify	0	0	6.3.1 Major Construction	0	0
6.1.6.1 Up-Armored Humvee Procurement Reset	0	0	6.3.2 Minor Construction	0	0
6.1.6.2 Up-Armored Humvee Procurement Non-Reset	0	0	6.3.3 Family Housing (Construction)	0	0
6.1.7 Reset	0	0	6.3.4 Family Housing (Operation & Maintenance)	0	0
6.1.8 Joint Counter IED	0	0	Subtotal	0	0
Subtotal	440,642	3,936,712	TOTAL 6.0 INVESTMENT COSTS	440,642	3,936,712
			<u>TOTAL COSTS BY APPROPRIATION</u>		
			Military Personnel	149,597	1,825,867
			Working Capital Fund Investment	0	0
			Operation and Maintenance	440,642	3,936,712
			Other	883,785	4,739,746
			GRAND TOTAL	0	0
				1,474,024	10,502,325

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(Incremental Costs in Thousands of Dollars)

WHS Total

	Monthly	Cumulative		Monthly	Cumulative
<u>1.0 PERSONNEL COSTS</u>			<u>3.0 OPERATING SUPPORT COSTS</u>		
<u>1.1 Military Personnel</u>			3.1 Training	0	0
1.1.1 Reserve Components Called To Active Duty	0	0	3.1.2 MRAP Vehicles Training	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0
1.1.3 Family Separation Allowance	0	0	3.2.1 MRAP Vehicles Operations	0	0
1.1.4 Hardship Duty Pay	0	0	3.3 Other Supplies & Equipment	0	0
1.1.5 Subsistence	0	0	3.3.1 Mine and Ballistic Protection Kits	0	0
1.1.6 Reserve Components Predeployment Training	0	0	3.3.2 Supplies and Equipment	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0	3.4 Facilities/Base Support	0	0
1.1.7.1 Other Milpers Special and Incentive Pays	0	0	3.4.1 MRAP Vehicles Facilities and Base Support	0	0
1.1.7.2 Permanent Change of Station - Military	0	0	3.5.1 Organization Level Maintenance	0	0
1.1.7.3 Temporary Storage - Military	0	0	3.5.1.1 Non-Reset Organizational Level Maintenance	0	0
1.1.7.4 Casualty and Disability Benefits	0	0	3.5.1.2 Reset Organizational Level Maintenance	0	0
1.1.7.5 Recruiting and Retention	0	0	3.5.2 Intermediate Level Maintenance	0	0
1.1.7.6 Additional Mobilization/Deployment Costs	0	0	3.5.2.1 Non-Reset Intermediate Level Maintenance	0	0
1.1.8 Active Component Overstrength	0	0	3.5.2.2 Reset Intermediate Level Maintenance	0	0
Subtotal	0	0	3.5.3 Depot Level Maintenance	0	0
<u>1.2 Civilian Personnel</u>			3.5.3.1 Non-Reset Depot Level Maintenance	0	0
1.2.1 Civilian Premium Pay	0	(3)	3.5.3.2 Reset Depot Level Maintenance	0	0
1.2.2 Civilian Temporary Hires	0	0	3.5.4 Contractor Logistics Support	0	0
1.2.3 MRAP Vehicles	0	0	3.5.4.1 Non-Reset Contractor Logistics Support	0	0
Subtotal	0	(3)	3.5.4.2 Reset Contractor Logistic Support	0	0
TOTAL 1.0 PERSONNEL COSTS	0	(3)	3.5.5 Up-Armored HMMWV Repair	0	0
			3.5.6 MRAP Vehicles Equipment Maintenance	0	0
			3.6 (C4I)	0	0
			3.7 Other Services and Miscellaneous Contracts	0	0
			3.7.1 Miscellaneous Supplies	0	0
			3.7.2 Contract Services	0	0
			3.7.3 General Support and Administrative Equipment	0	0
			3.7.4 LOGCAP	0	0
			3.8 IED Operation	0	0
			TOTAL 3.0 OPERATING SUPPORT COSTS	0	0
<u>2.0 PERSONNEL SUPPORT COSTS</u>			<u>4.0 TRANSPORTATION COSTS</u>		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	21	4.1 Airlift	0	0
2.2 Clothing and Other Personnel Equipment and Sup	0	0	4.2 Sealift	0	0
2.3 Medical Support/Health Services	0	0	4.3 Ready Reserve Force/Fast Sealift Ships	0	0
2.4 Reserve Component Activation/Deactivation	0	0	4.4 Port Handling/Inland Transportation	0	0
2.5 Other Personnel Support	0	0	4.5 Other Transportation	0	0
2.5.1 Permanent Change of Station - Civilian	0	0	4.6 Second Destination Transportation	0	0
2.5.2 Temporary Storage - Civilian	0	0	4.7 MRAP Vehicles Transportation	0	0
2.6 Rest & Recreation	0	0			
2.7 Body Armor	0	0	TOTAL 4.0 TRANSPORTATION COSTS	0	0
TOTAL 2.0 PERSONNEL SUPPORT COSTS	0	21			

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ARMY Subsidiary Report

7.0 OTHER SUPPORT COSTS

Monthly

Cumulative

COALITION SUPPORT

7.1 Coalition Support

7.1.01 Pakistan	0	0
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	0
7.1.13 Jordan (OIF)	0	0
7.1.14 Georgia	0	0
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	0
7.1.20 Tonga	0	0

Subtotal

0 **0**

7.2 Lift and Sustain

7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0

Subtotal

0 **0**

ASFF/ISFF

7.3 Train and Equip

7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	26,261	932,346
7.3.03 Defense Forces Infrastructure	43,538	1,504,477
7.3.04 Defense Forces Equipment and Transportation	306,294	3,764,475
7.3.05 Defense Forces Training and Operations	1,637	346,536
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	50,079	467,893
7.3.08 Interior Forces Infrastructure	171,929	1,044,688
7.3.09 Interior Forces Equipment	175,573	972,538
7.3.10 Interior Forces Training and Operations	30,051	717,933
7.3.11 Quick Response Force	13,006	72,238
7.3.12 Quick Response Force	(5,138)	(2,545)
7.3.13 Other Support	8,987	11,931
7.3.14 Regional Training Center	124	4,928
7.3.15 Detainee Operations Infrastructure	0	7,585
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	(5,181)	6,898
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	9	1,457
7.3.20 OTHER	93,132	146,222

Subtotal

910,301 **9,999,600**

CERP

7.4 Commander's Emergency Response Program

7.4.1 Afghanistan	142,063	486,219
7.4.2 Iraq	150,610	1,027,824
7.4.3 Philippines	0	0

Subtotal

292,673 **1,514,043**

Total 7.0 OTHER SUPPORT COSTS

1,202,974 **11,513,643**

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(Incremental Costs in Thousands of Dollars)

DSCA Subsidiary Report

7.0 OTHER SUPPORT COSTS

Monthly

Cumulative

COALITION SUPPORT

7.1 Coalition Support

7.1.01 Pakistan	364,694	1,019,770
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	1,099	1,099
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	720
7.1.13 Jordan (OIF)	0	35,792
7.1.14 Georgia	0	4,132
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	4,350	17,400
7.1.20 Tonga	0	0
Subtotal	370,143	1,078,913

7.2 Lift and Sustain

7.2.1 Transportation Support	52,384	52,384
7.2.2 Logistic Support	247,617	247,617
7.2.3 Other Support	0	0
Subtotal	300,001	300,001

ASFF/ISFF

7.3 Train and Equip

7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	0	0
7.3.03 Defense Forces Infrastructure	0	0
7.3.04 Defense Forces Equipment and Transportation	0	0
7.3.05 Defense Forces Training and Operations	0	0
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	0	0
7.3.08 Interior Forces Infrastructure	0	0
7.3.09 Interior Forces Equipment	0	0
7.3.10 Interior Forces Training and Operations	0	0
7.3.11 Quick Response Force	0	0
7.3.12 Quick Response Force	0	0
7.3.13 Other Support	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	0	0
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	0	0
7.3.20 OTHER	0	0
Subtotal	0	0

CERP

7.4 Commander's Emergency Response Program

7.4.1 Afghanistan	0	0
7.4.2 Iraq	0	0
7.4.3 Philippines	0	0
Subtotal	0	0

Total 7.0 OTHER SUPPORT COSTS

670,144

1,378,914

Supplemental and Cost of War Execution Report

Report Period - as of September 30, 2008

(Incremental Costs in Thousands of Dollars)

NAVY Subsidiary Report

7.0 OTHER SUPPORT COSTS

Monthly

Cumulative

COALITION SUPPORT

7.1 Coalition Support

7.1.01 Pakistan	0	0
7.1.02 Mongolia	0	0
7.1.03 Poland	0	0
7.1.04 Ukraine	0	0
7.1.05 Uzbekistan	0	0
7.1.06 Slovakia	0	0
7.1.07 Azerbaijan	0	0
7.1.08 Bosnia	0	0
7.1.09 Macedonia	0	0
7.1.10 Romania	0	0
7.1.11 Thailand	0	0
7.1.12 Jordan (OEF)	0	0
7.1.13 Jordan (OIF)	0	0
7.1.14 Georgia	0	0
7.1.15 Estonia	0	0
7.1.16 El Salvador	0	0
7.1.17 Nicaragua	0	0
7.1.18 Hungary	0	0
7.1.19 Kyrgyz Republic	0	0
7.1.20 Tonga	0	0

Subtotal

0

0

7.2 Lift and Sustain

7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0

Subtotal

0

0

ASFF/ISFF

7.3 Train and Equip

7.3.01 Defense Forces	0	0
7.3.02 Defense Forces 2092	0	0
7.3.03 Defense Forces Infrastructure	0	0
7.3.04 Defense Forces Equipment and Transportation	0	0
7.3.05 Defense Forces Training and Operations	0	0
7.3.06 Interior Forces	0	0
7.3.07 Interior Forces Sustainment	0	0
7.3.08 Interior Forces Infrastructure	0	0
7.3.09 Interior Forces Equipment	0	0
7.3.10 Interior Forces Training and Operations	0	0
7.3.11 Quick Response Force	0	0
7.3.12 Quick Response Force	0	0
7.3.13 Other Support	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Detainee Operations Infrastructure	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Detainee Operations	0	0
7.3.18 Prosthetics Clinic	0	0
7.3.19 Prosthetics Clinic	0	0
7.3.20 OTHER	0	0

Subtotal

0

0

CERP

7.4 Commander's Emergency Response Program

7.4.1 Afghanistan	0	0
7.4.2 Iraq	0	0
7.4.3 Philippines	2,000	2,000

Subtotal

2,000

2,000

Total 7.0 OTHER SUPPORT COSTS

2,000

2,000