

A-19 PATRIOT PAC-3

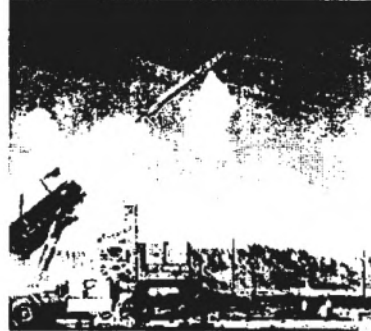
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SELECTED ACQUISITION REPORT (RCS: DD-A&T(Q&A)823-148) PROGRAM: PATRIOT PAC-3

AS OF DATE: December 31, 2006

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1. (U) Designation and Nomenclature (Popular Name): Guided Missile System, Air Defense PATRIOT Advanced Capability - 3 (PAC-3) Program

2. (U) DoD Component: Army

Joint Participants:
Missile Defense Agency

3. (U) Responsible Office and Telephone Number:

| | |
|---------------------------|-----------------------------------|
| Project Manager | COL John K. Vaughn |
| Lower Tier Project Office | Assigned: October 31, 2003 |
| PO Box 1500 | DSN 645-3240; COMM (256) 955-3240 |
| Huntsville, AL 35807-3801 | john.vaughn@msl.army.mil |

4. (U) Program Elements/Procurement Line Items:

RDT&E:

| | |
|-----|--|
| (U) | APPN 2040 BA 07 PE 0203801A (Army) (Shared) Project 036 |
| (U) | APPN 0400 BA 03 PE 0603216C (DoD) Project 2207, 2208 |
| (U) | APPN 0400 BA 05 PE 0604225C (DoD) Project 2207 |
| (U) | APPN 2040 BA 05 PE 0604865A (Army) Project 01C |
| (U) | APPN 0400 BA 05 PE 0604865C (DoD) Project 2014, 2207, 2257 |
| (U) | APPN 0400 BA 05 PE 0604866C (DoD) Project 2257 |

PROCUREMENT:

| | |
|-----|---|
| (U) | APPN 0300 BA 02 ICN 0208060C (DoD) (Sunk) |
| (U) | APPN 0300 BA 01 ICN 0208865C (DoD) (Sunk) |
| (U) | APPN 2032 BA 02 ICN C49200 (Army) |

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MAR 28 2007 AS 8

Office of Security Review
Department of Defense

~~Classified By: ~~XXXXXX~~ Security Classification Guide dated April 23, 2003~~
~~Downgrade instructions: Reverted UNCLASS when removed from CLASS sections~~
~~Declassify on: April 23, 2028~~

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07-C-0615

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10. (U) Performance Characteristics:

a. Performance --

| SAR Production | Approved APB | Demon- strated | Current |
|-------------------|-----------------|-------------------|---------|
|-------------------|-----------------|-------------------|---------|

(b)(1)

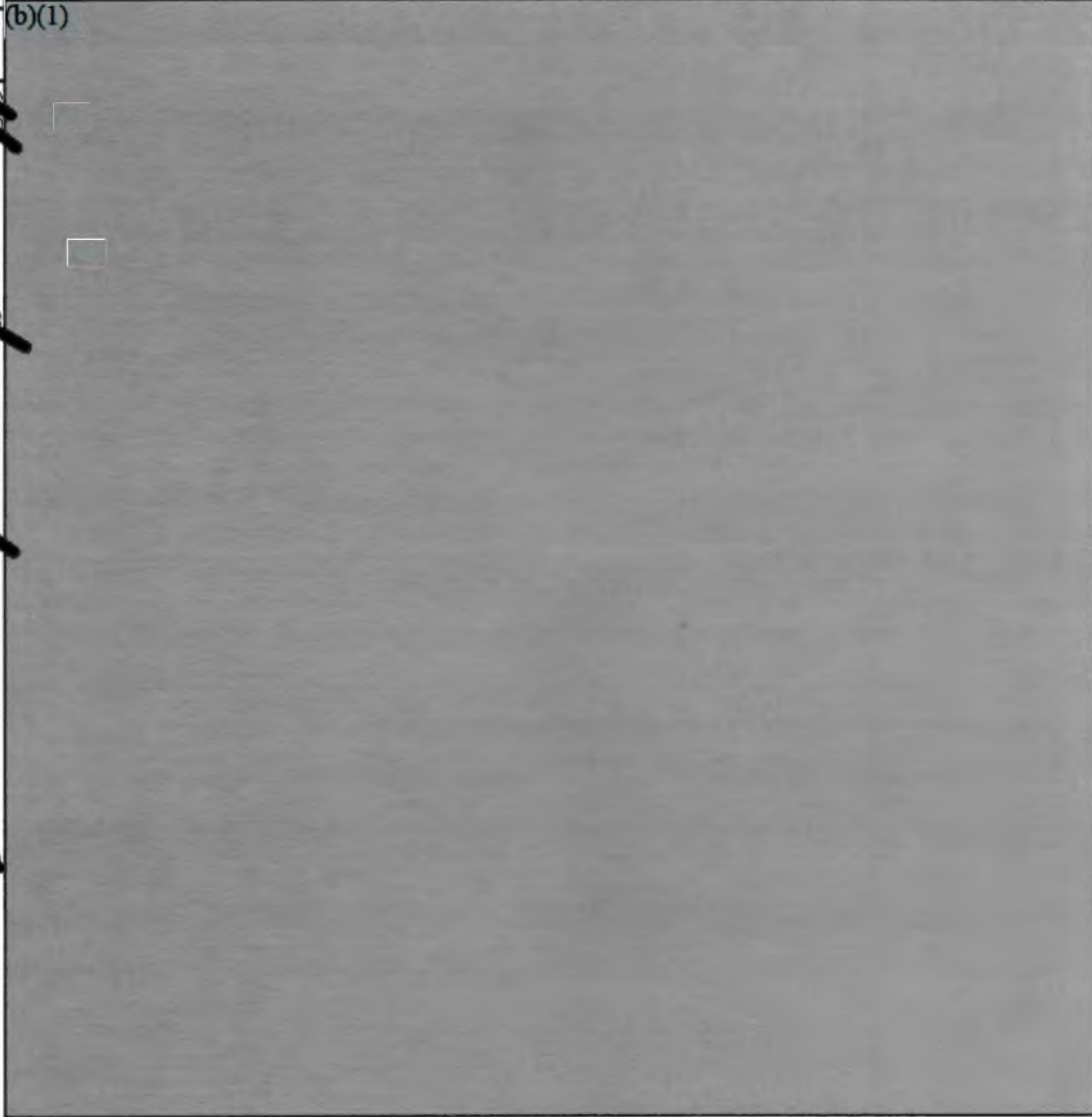


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10a. (U) Performance Characteristics (Cont'd):

| <u>SAR</u> <u>Production</u> <u>Estimate</u> | <u>Approved</u> <u>APB</u> <u>Obj/Threshold</u> ground / ground clutter / clutter and ECM / and ECM | <u>Demon-</u> <u>strated</u> <u>Perf</u> | <u>Current</u> <u>Estimate</u> intense ground clutter |
|--|--|--|---|
|--|--|--|---|



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10a. (U) Performance Characteristics (Cont'd):

| SAR Production Estimate | Approved APB Chg/Threshold | Demon- strated Perf | Current Estimate |
|-------------------------------|----------------------------------|---------------------------|---------------------|
|-------------------------------|----------------------------------|---------------------------|---------------------|

(b)(1)

(U) Acronyms:

ABT - Air Breathing Threat
AGL - Above Ground Level
AMD - Air and Missile Defense
ASCIET - All Services Combat Identification and Evaluation Team
Bn - Battalion
ECM - Electronic Countermeasure
EMP - Electromagnetic Pulse
HWIL - Hardware In The Loop
JCIET - Joint Combat Identification and Evaluation Team
km - kilometer
kv/m - kilovolts/meter
MSL - Mean Sea Level
TADIL-J - Tactical Data Link-Joint
TBM - Tactical Ballistic Missile

(b)(1)

(U) All performance parameters are PAC-3 system parameters.

(b)(1)

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10a. ~~(S)~~ Performance Characteristics (Cont'd):

(b)(1)



(U) System Effectiveness = $P(\text{DET}) \times [1 - (1 - P(\text{SSK}))^n]$, where n=number of shots, and SSK=Single Shot Kill.

(U) Missile Reliability is based on the Reliability Growth Curve. This is a technical parameter which supports the key JROC validated characteristics.

(U) The Fire Unit Mean Time Between Failure parameter supports the key JROC validated characteristics.

b. Current Change Explanations -- None

*** ~~SECRET~~ ***

N-8 CVN 68

*** ~~CONFIDENTIAL~~ ***

SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-161)
PROGRAM: CVN 68 Class

AS OF DATE: December 31, 2006

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| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): CVN-68 Class/Carrier
Replacement Program (Nuclear Aircraft Carriers)
2. (U) DoD Component: Navy
3. (U) Responsible Office and Telephone Number:
Program Executive Officer CAPT Thomas Moore
Aircraft Carriers Assigned: June 5, 2003
614 Sicard Street SE Stop 7007 DSN 326-0470; COMM (202) 781-0470
Washington, DC 20376-7007 thomas.j.moore5@navy.mil

No Security Objection
to Open Publication
(AS AMENDED)
07-C-0123
MAR 22 2007
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Naval Operations
Dept. of the Navy

~~Derived from: ERDA-DOE Security Classification Guide CG-RN-1 Dated 1 Jan 1977
Downgrade instructions: Not Subject to Automatic Downgrade)
Declassify on: Originating Agency Determination Required (ONSD)~~

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10. (U) Performance Characteristics:

a. Performance --

| | SAR Production Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|---|-------------------------------|----------------------------------|---------------------------|---------------------|
| Length Overall | 1092 | 1092 / 1092 | 1092 | 1092 |
| Beam | 134 | 134 / 134 | 134 | 134 |
| Maximum Width | 252 | 252 / 252 | 252 | 252 |
| Draft (Combat Load) (ft) | 40.4 | 39.0 / 40.4 | 40.4 | 40.4 |
| Displacement (tons) | (b)(1) | | | |
| Propulsion | (b)(1) | | | |
| Shaft Horsepower | (b)(1) | | | |
| Trial Speed (kts) | (b)(1) | | | |
| Endurance (at 20 kts) | (b)(1) | | | |
| Store (days) | (b)(1) | | | |
| Close in Weapons Systems | 4 | 4 / 4 | 4 | 4 |
| NATO Sea Sparrow Missile Systems | 3 | 3 / 3 | 3 | 3 |
| Aviation Strike Ordnance (Long Tons) | 2451 | 2400 / 2400 | 2451 | 2451 |
| Average Fuel (gals) | (b)(1) | | | |
| Operational Number of Aircraft (Deck Multiple in A4 Equivalents) | 151 | 151 / 151 | 151 | 151 |
| Core Life (yrs) | 15 | N/A / N/A | TBD | 20 |
| Number of Reactors | 2 | N/A / N/A | 2 | 2 |
| Crew (Including Air Wing) | 6048 | N/A / N/A | 6040 | 6048 |

(U) Acronyms:

| | |
|------|------------------------------------|
| A4 | A-4, Skyhawk attack aircraft |
| CVN | nuclear aircraft carrier |
| ft | feet |
| gals | gallons |
| K | thousands |
| kts | knots |
| NATO | North Atlantic Treaty Organization |
| yrs | years |

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10b. (U) Performance Characteristics (Cont'd):

b. Current Change Explanations -- None

- 3 -

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N-35 TRIDENT II MSL

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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-178)
PROGRAM: TRIDENT II MISSILE

AS OF DATE: December 31, 2006

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| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): Sea Launched Ballistic Missile-UGM 133A TRIDENT II (D-5) Missile
2. (U) DoD Component: Navy
3. (U) Responsible Office and Telephone Number:
STRATEGIC SYSTEMS PROGRAMS RADM STEPHEN JOHNSON
NATIONAL CENTER 2 Assigned: May 10, 2006
2521 S. CLARK STREET, SUITE 1000 DSN 329-9000; COMM (703) 601-9000
ARLINGTON, VA 22202-3930 SPC0@SSP.NAVY.MIL

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07-C-0107

MAR 21 2007

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~~Derived from: OASD-ISA-3513.5A - (27)
Downgrade instructions:
Declassify on: X2~~

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07-C-0646

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10. (U) Performance Characteristics:

a. Performance --

| | SAR Production | Approved APB | Demon- strated | Current Estimate |
|--|-------------------|-----------------|-------------------|---------------------|
| (b)(1) Max Range Full Payload (nm) | | | | |
| (b)(1) System Circular Error Probable (CEP) (ft) | | | | (Ch-1) |
| (b)(1) System Reliability | | | | |
| (b)(1) Max Payload - Yield | | | | |

(U) Acronyms:
KT = kiloton
nm = nautical mile

b. Current Change Explanations --

(Ch-1) System Circular Error Probable (CEP) changed from (b)(1) based on current TRIDENT submarine launch data and other representative data sources.

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11. (U) Total Program Cost and Quantity (Dollars in Millions):

| | SAR Production Estimate | Approved APB Obj/Threshold | Current Estimate |
|----------------------------|-------------------------------|----------------------------------|---------------------|
| a. (U) Cost -- | | | |
| Development (RDT&E) | 8434.9 | 8414.8/9256.3 | 8525.3 |
| Procurement | 17588.5 | 17155.2/18870.7 | 17303.9 |
| Total Flyaway | 14471.2 | | 13383.2 |
| Other weapon systems | (3082.9) | | (3896.7) |
| Peculiar Support | (0.0) | | (0.0) |
| Initial Spares | (34.4) | | (23.6) |
| Total Support | 3117.3 | | 3920.3 |
| Construction (MILCON) | 532.9 | 373.7/411.1 | 596.7 |
| Acquisition O&M | 0.0 | 0.0/0.0 | 0.0 |
| Total FY 1983 Base-Year \$ | 26556.3 | 25943.7/ N/A | 26425.5 |
| Escalation | 8962.2 | 11600.2 | 12477.0 |
| Development (RDT&E) | (1018.3) | (996.5) | (1052.3) |
| Procurement | (7808.4) | (10528.5) | (11119.6) |
| Construction (MILCON) | (135.5) | (75.2) | (305.1) |
| Acquisition O&M | (0.0) | (0.0) | (0.0) |
| Total Then-Year \$ | 35518.5 | 37543.9 | 38902.9 |
| b. (U) Quantity -- | | | |
| Development (RDT&E) | 30 | 28 | 28 |
| Procurement | 815 | 540 | 533 |
| Total | 845 | 568 | 561 |

(U) At Milestone II of October 1983 a Low Rate Initial Production (LRIP) quantity of 21 was approved for the TRIDENT Missile Program. This quantity was executed in FY 1987.

c. Foreign Military Sales -- None

(b)(1) [REDACTED] (Then-Year \$).

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A-1 ARH

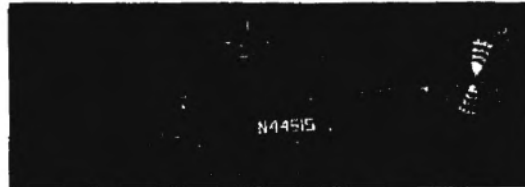
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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-179)
PROGRAM: ARH-70A

AS OF DATE: December 31, 2006

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| Unit Cost and Other History | N/A |
| Contract Information | N/A |
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| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): Armed Reconnaissance Helicopter (ARH)
2. (U) DoD Component: Army
3. (U) Responsible Office and Telephone Number:
SFAE-AV-ARH LTC Carl Higgs
Room 126, Bldg 5681 Assigned: June 1, 2006
Wood Road DSN 897-4460; COMM 256-313-4460
Redstone Arsenal, AL 35898-5000 Carl.Higgs@us.army.mil

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Department of Defense

~~Classified by: ARH Security Classification Guide
Downgrade instructions cannot be downgraded per ARH Security Classification Guide
Declassify on: 23 August 2029~~

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07-C-0613

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10. (U) Performance Characteristics:

a. Performance --

| | SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|---|--------------------------------|--|---------------------------|---------------------|
| Net Ready Inter- faces, services, policy-enforcement controls, information exchange correctness, availability and processing require- ments in the Joint Integrated archi- tecture | 100% | 100% / Enter- prise / level or / critical | TBD | 100% |
| Deployability: No. of aircraft in C-130, fightable within 15 min per aircraft upon arrival | Three | Three / Two | TBD | Two |
| Aircraft Performance | | | TBD | |
| HOGE | 6K/95°F | 6K/95°F / 4K/95°F | TBD | 4K/95°F |
| Range | 424 km | 424 km / 212 km | TBD | 343 km (Ch-1) |
| Endurance | 3.0 hrs | 3.0 hrs / 2.2 hrs | TBD | 2.26 hrs (Ch-1) |
| Mission Reliability | 90% | 90% / 70% | TBD | 75.7% |

(b)(1)

AS AMENDED

TBD - To Be Determined
No. - Number
HOGE - Hover Out of Ground Effect
km - kilometers
m - meters
IR - Infra-Red

b. Current Change Explanations --

(U) (Ch-1) - Revised estimates based on updated weight and engine performance projections.

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N-10 OOG 51

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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-18C)
PROGRAM: DDG 51 Destroyer

AS OF DATE: December 31, 2006

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| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): DDG 51 Destroyer
2. (U) DoD Component: Navy
3. (U) Responsible Office and Telephone Number:
PEO SHIPS
1333 ISAAC HULL AVENUE SE
WASHINGTON, DC 20376-2301
CAPT J.D. INGRAM, USN
Assigned: August 25, 2004
DSN 336 2177; COMM (202) 781 2177
john.d.ingram@navy.mil

**No Security Objection
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07-C-0120
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~~Derived from:
Downgrade instructions: COMUSNST S5513.3B(3C)
Declassify on: X4~~

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10. (U) Performance Characteristics:

a. Performance --

| | SAR Production Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|---|-------------------------------|----------------------------------|---------------------------|---------------------|
| SHIP: | | | | |
| Length (ft) | 466 | N/A / N/A | 471 | 471 |
| Beam (ft) | 59 | N/A / N/A | 59 | 59 |
| Navigational Draft (ft) | 30.6 | N/A / N/A | 31.7 | 31.7 |
| Displacement (long tons) | 8300 | N/A / N/A | 9300 | 9300 |
| Propulsion IM (Gas Turbine) | 2500 | N/A / N/A | 2500 | 2500 |
| Accommodations | 341 | N/A / N/A | 380 | 380 |
| MOBILITY: | | | | |
| Speed (knots) | (b)(1) | | | |
| Endurance (@ 20 Knots) (nm) | | | | |
| ANTI-AIR WARFARE: | | | | |
| CONDUCT SUCCESSFUL AAW ENGAGEMENT: | | | | |
| Probability of Successful Engage- ment-ESSM | N/A | TBD | (b)(1) | |
| ANTI-SURFACE WARFARE: | | | | |
| CONDUCT SUCCESSFUL ASW ENGAGEMENT: | | | | |
| Probability of Suc- cessful Engagement | | | (b)(1) | |
| HELO | N/A | | | |
| NAVAL SURFACE FIRE SUPPORT | | | | |
| Probability of Suc- cessful Engagement | | | | |
| HELO | N/A | | | |
| ANTI-SUBMARINE WARFARE: | | | | |
| CONDUCT SUCCESSFUL ASW ENGAGEMENT: | | | | |
| Figure of Merit: | | | | |
| Probability of Achieving Attack Criteria | N/A | | | |
| Number VLS Missiles | N/A | | | |
| MINE WARFARE: | | | | |
| Detection Range of Moored/Floating Mine (YDS) | N/A | | | |
| SIGNATURE: | | | | |

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10a. (U) Performance Characteristics (Cont'd):

| | SAR Production Estimate | Approved APB | Demon- strated | Current |
|----------------------------------|-------------------------------|-----------------------------|---|---|
| Radar Cross section (dbsm) | N/A | (b)(1) | | |
| SURVIVABILITY/ VULNERABILITY: | | | | |
| Nuclear | | | | |
| Airblast | N/A | | | |
| Overpressure (psi) | | | | |
| Armament | | | | |
| Anti-Submarine Warfare | | | | |
| ASW System | AN/SQQ-89 | N/A / N/A | AN/SQQ-89(V)10 | AN/SQQ-89(V)10 |
| ASROC | VLA | N/A / N/A | VLA | VLA |
| Heio | SEAHAWK; LAMPS | 2 / 2 EMBARKED/ HELOS | 2 EMBARKED HELOS | 2 EMBARKED HELOS |
| Anti-Air Warfare | | | | |
| Launchers | MK 41 | N/A / N/A | MK 41 | MK 41 |
| Missiles | VLS | | VLS | VLS |
| Missile Fire | SM-2 MR | N/A / N/A | SM-2 MR | SM-2 MR |
| Control System | 3 MK 99 | N/A / N/A | 3 MK 99 | 3 MK 99 |
| Guns | 2 PHALANX | N/A / N/A | 2 PHALANX | 2 PHALANX/ ESSM |
| Anti-Surface/Strike Warfare | | | | |
| Guns | 1 5"/54 | N/A / N/A | 1 5"/54 | 1 5"/54 |
| Gunfire Control System | MK 160 | N/A / N/A | MK 160 | MK 160 |
| Anti-Ship Cruise Missile | HARPOON | N/A / N/A | N/A | N/A |
| Cruise Missile | TOMAHAWK | N/A / N/A | TOMAHAWK | TOMAHAWK |
| Electronic Warfare | SLQ-32 SRBOC | N/A / N/A | SLQ-32 (V)3, SRBOC, COMBAT DF | SLQ-32 (V)3, SRBOC, Combat DF |
| Radars | | | | |
| Surface | SPS-67 | N/A / N/A | SPS-67 | SPS-67 |
| 3D | SPY-1D | N/A / N/A | SPY-1D | SPY-1D |

(U) Acronyms:
AAW = Anti-Air Warfare
ASROC = Anti-Submarine Rocket
ASUW = Anti-Surface Warfare

~~(S)~~ ***** CONFIDENTIAL *****
10a. (U) Performance Characteristics (Cont'd):

ASW = Anti Submarine Warfare
dbsm = decibels per square inch
ESSM = Evolved Sea Sparrow Missile
nm = nautical mile
psi = pounds per square inch
VLS = Vertical Launching System
VLA = Vertical Launching ASROC (Anti-Submarine Rocket)
SM2 = Standard Missile 2
HELCO = Helicopter

~~(S)~~ */ General Note: Approved Program, Demonstrated Performance, and Current Estimate are for the Flight IIA configuration. Production Estimates are for the Flight I configuration. Demonstrated Performance characteristics reflect testing through the TEMP 801-CT-IIH report dated July 20, 2006.

(U) 1/ Probability of Kill, Single Shot (PKSS)

~~(S)~~ 2/ (b)(1)

(U) 3/ DBSM reduction from conventionally constructed ships of similar displacement, e.g. CG 47 Class ship.

(U) 4/ For structure and developmental systems.

b. Current Change Explanations -- None

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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-185)
 PROGRAM: AMRAAM (AIM-120)

AS OF DATE: December 31, 2006

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| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): AIM-120 Advanced Medium
 Range Air-to-Air Missile (AMRAAM)

2. (U) DoD Component: USAF

Joint Participants:
 Navy

3. (U) Responsible Office and Telephone Number: **Office of Security Review**
 328 Armament Systems Group COL SCOTT L. **Department of Defense**
 328 ARSG/CC Assigned: August 4, 2005
 Eglin AFB, FL 32542-6844 DSN 875-0343; COMM (850) 883-0343
 scott.rumph@eglin.af.mil

- (U) Navy Program Director GS-15 PASQUALE D. GAMBATESE
 328 Armament Systems Wing Assigned: January 26, 2003
 328 ARSG/CD DSN 872-2412, COMM (850) 882-2412
 Eglin AFB, FL 32542-6844 pasquale.gambatese@eglin.af.mil

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Classified by: AMRAAM SECURITY CLASSIFICATION GUIDE, 21 Dec 05
 Downgrade instructions
 Declassify on: 31 Dec 2030

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10. ~~(U)~~ Performance Characteristics:

a. Performance --

| | SAR Production Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate | |
|---|-------------------------------|----------------------------------|---------------------------|---------------------|--------|
| Weight (lbs) | 327 | 327 / 350 | 344 | 345 | |
| Reliability | | | | | |
| Ready Storage (hrs) | 60000 | 60000 / 45000 | N/A | 45000 | |
| (mature msl - 90K operational flight hours) | | | | | |
| Availability (%) | 86 | 86 / 82 | N/A | 85.8 | (Ch-1) |
| Captive-Carry (MTBM- Type I) (hrs) | 600 | 600 / 450 | 1126 | 1173 | (Ch-2) |

(b)(1)

Aircraft Configure/
Load - 3 Man Load
Crew

| | | | | |
|---|-------------------------|---|-------------------------|-------------------------|
| Install 4 Rail Launchers (mins) | 20 | 20 / 25 | 21 | 21 |
| Load 4 Missiles from trailer (mins) | 15 | 15 / 20 | 18 | 18 |
| Load 4 Missiles from container (mins) | 20 | 20 / 30 | 22 | 22 |
| Missile checks (mins) | 1 | 1 / 5 | 1 | 1 |
| All Weather Capability | Day, Night, Rain, | Day, Night, Rain, / Day, Night, Rain, | Day, Night, Rain, | Day, Night, Rain, |

(b)(1)

| | | | | | |
|---------------------------|-----------------------------------|-----------------------------------|---|--------------------------|----------------------------------|
| Aircraft Compatibility | F-15, F-16, F-14, F/A-18 | F-15, F-16, F-14, F/A-18 | / F-15, / F-16, / F-14, / F/A-18 | F-15, F-16, F/A-18 | F-15, F-16, F/A-18 F-22 |
|---------------------------|-----------------------------------|-----------------------------------|---|--------------------------|----------------------------------|

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10a. (U) Performance Characteristics (Cont'd):

| | SAR Production Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--------------|-------------------------------|----------------------------------|---------------------------|---------------------|
| All-Up Round | Control | Control / Control | Control | Control |
| | Surfaces | Surfaces/ Surfaces | Surfaces | Surfaces |
| | field | field / field | field | field |
| | in- | in- / in- | in- | in- |
| | | stalled / stalled | stalled | stalled |

(b)(1)



(U) Acronyms:

A-Pole - The distance between the shooter and the target when the missile goes active.
 ECCM - Electronic Counter Counter Measure
 ECM - Electronic Counter Measure
 F-Pole - The distance between the shooter and the target when the missile intercepts the target.
 Mins - Minutes
 Msl - Missile

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10a. (U) Performance Characteristics (Cont'd):

MTBM - Mean Time Between Maintenance
NM - Nautical Mile
Pk - Probability of Kill

b. Current Change Explanations --

(U) (Ch-1) Potential safety of flight concerns with Aerojet rocket motors resulted in J-coding (suspended from use) 832 missiles. As a result, availability fell below Air Combat Command (ACC) standard of 90%. The AIM-120A availability changed from 87.2% to 95.5%, the AIM-120B availability changed from 69.4% to 59.4%, and the AIM-120C availability changed from 91.5% to 89.4%. Overall, the AIM-120 availability changed from 87.2% to 85.8%. A service life limiting aging factor has been identified with Aerojet rocket motors (RMs) resulting in a 11 year service life limitation. The System Program Manager (SPM), ACC, and Air Logistics Center (ALC) have concurred with a plan to permanently remove from inventory all AIM-120A missiles with Aerojet RMs. AIM-120B/C missiles will be re-motored with ATK/Alliant RMs. These motors will be acquired through cannibalization of serviceable AIM-120As with ATK/Alliant RMs by September 30, 2007. As a result of this contract, availability will increase to over 91% by the end of the contract period.

(Ch-2) The Field Captive Carry Mean Time Between Maintenance (MTBM) is changed from an estimate of 1,166 hours to 1,173 hours cumulative actuals to date for the USAF which are: From 1,190 to 1,285 hours for the AIM-120A, from 974 to 980 hours for the AIM-120B, from 1,279 to 1,285 hours for the AIM-120C missile. Field Captive Carry MTBM actuals for the USN are: 732 hours for the AIM-120A, from 452 to 453 hours for the AIM-120B, and from 1025 to 1088 hours for the AIM-120C missile. The Joint Service Operational Requirements (JSOR) for the missile is 450 hours.

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11. ~~(U)~~ Total Program Cost and Quantity (Dollars in Millions):

| | SAR Production Estimate | Approved APB Obj/Threshold | Current Estimate |
|----------------------------|-------------------------------|----------------------------------|---------------------|
| a. (U) Cost -- | | | |
| Development (RDT&E) | 1725.7 | 2097.2/2411.8 | 2357.5 |
| Procurement | 10552.5 | 10205.7/10716.0 | 10687.6 |
| Flyaway | (10038.5) | | (8006.4) |
| Non Recurring | | | (2126.0) |
| Total Flyaway | 10038.5 | | 10132.4 |
| Other Weapon Cost | (0.0) | | (0.0) |
| Peculiar Support | (378.0) | | (465.6) |
| Initial Spares | (136.0) | | (89.6) |
| Total Support | 514.0 | | 555.2 |
| Construction (MILCON) | 0.0 | 0.0/0.0 | 0.0 |
| Acquisition O&M | 0.0 | 0.0/0.0 | 0.0 |
| Total FY 1992 Base-Year \$ | 12278.2 | 12302.9/ N/A | 13045.1 |
| Escalation | 834.2 | 1025.0 | 1746.8 |
| Development (RDT&E) | (-375.1) | (-275.7) | (-209.3) |
| Procurement | (1209.3) | (1300.7) | (1956.1) |
| Construction (MILCON) | (0.0) | (0.0) | (0.0) |
| Acquisition O&M | (0.0) | (0.0) | (0.0) |
| Total Then-Year \$ | 13112.4 | 13327.9 | 14791.9 |
| b. (U) Quantity -- | | | |
| Development (RDT&E) | 0 | 0 | 0 |
| Procurement | 15450 | 13038 | 14209 |
| Total | 15450 | 13038 | 14209 |

(U) The Advanced Medium Range Air-to-Air Missile (AMRAAM) received a favorable Low Rate Initial Production (LRIP) decision during the Milestone IIIA review by the Defense Acquisition Board (DAB) in June 1987. The original plan was to procure 810 LRIP missiles or 3.3% of the total planned quantity of 24,320. However, LRIP was extended from FY87 through FY92 with a quantity of 4,159 missiles (27% of the Production Estimate total quantity). This resulted from two actions: (1) the planned total procurement decreased from 24,320 missile at Milestone IIIA to 15,450 missiles at Milestone IIIB, and (2) Milestone IIIB authorized the program to continue LRIP through FY92, adding 3,349 missiles to the LRIP quantities.

(b)(1)

- (U) BAHRAIN (BA-D-YBI) Case signed November 13, 1999
\$25.8M PURPOSE: 26 AMRAAMs (Lot 14), support, and integration.
- (U) BELGIUM (BE-D-YCD) Case signed December 22, 1995
\$31.1M PURPOSE: 72 AMRAAMs (Lot 11), and spares.

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(b)(1)

- (U) CANADA (CN-D-YAE) Case signed July 10, 2003
\$60.0M PURPOSE: 69 AMRAAMs (Lot 17), 38 AMRAAMs (Lot 14) and support.
- (U) CZECH REPUBLIC (E2-D-YAB) Case signed April 06, 2005
\$15.5M PURPOSE: 24 AMRAAMs (Lot 19) and associated support.
- (U) CHILE (CI-D-SGB) Case signed February 28, 2005
\$5.6M PURPOSE: 8 AMRAAMs (Lot 14) and support.
- (U) DENMARK (DE-D-QBB) Case signed October 22, 2003
\$2.0M PURPOSE: AMRAAM support and software updates.
- (U) DENMARK (DE-D-QBJ) Case signed August 10, 2004
\$1.0M PURPOSE: AMRAAM software upgrade.
- (U) DENMARK (DE-D-QBN) Case signed December 12, 2004
\$2.2M PURPOSE: 2006 software Upgrade (SWUP).
- (U) FINLAND (FI-D-YAA) Missile procurement is FMS administered direct commercial sale. Case signed November 4, 1994
\$106.3M PURPOSE: 312 AMRAAMs (Lots 10, 11, 12, and 13), and software updates.
- (U) FINLAND (FI-D-QAB) Case signed February 21, 2006
\$6.5M PURPOSE: Software and Follow-on Support.
- (U) GERMANY (GY-D-QAP) Case signed November 12, 2001
\$1.3M PURPOSE: AMRAAM Software Upgrade Program of AIM-120B.
- (U) GERMANY (GY-D-QWV) Case signed January 03, 2003
\$4.9M PURPOSE: AMRAAM Test Firing.
- (U) GREECE (GR-D-SBD) Case signed September 26, 1996
\$107.2 PURPOSE: 240 AMRAAMs (Lots 11, 12, and 17).
- (U) GREECE (GR-D-YDT) Case signed December 05, 2001
\$37.3M PURPOSE: 100 AMRAAMs (Lot 15), and support.
- (U) HUNGARY (HU-D-YDT) Case signed February 17, 2005
\$24.5M PURPOSE: 40 AMRAAMs (Lot 19, support, and testing.
- (U) ITALY (IT-D-YAC) Case signed December 01, 1997
\$110.3M PURPOSE: 233 AMRAAMs (Lots 12, 13, and 16), support, and software updates.

(b)(1)

(b)(1)

software updates.

- (U) ISREAL (IS-D-YES) Case signed July 01, 2001
\$25.3M PURPOSE: 48 AMRAAMs (Lot 15), support, and integration testing.
- (U) JAPAN (JA-D-YCL) Case signed March 21, 2001
\$9.3M PURPOSE: 21 AMRAAMs (Lot 15), support, and software updates.
- (U) JAPAN (JA-D-YYZ) Case signed January 30, 2002
\$10.7M PURPOSE: 21 AMRAAMs (Lot 16), and support.
- (U) JAPAN (JA-D-YZA) Case signed March 20, 2003
\$8.7M PURPOSE: 16 AMRAAMs (Lot 17), and support.
- (U) JORDAN (JO-D-YJO) Case signed April 15, 2005
\$13.0M PURPOSE: 15 AMRAAMs (Lot 19), and support.
- (U) KOREA (KS-D-YGY) Case signed December 27, 1999
\$66.0M PURPOSE: 159 AMRAAMs (Lot 14), support, and software updates.
- (U) KOREA (KS-D-SIR) Case signed June 12, 2002
\$80.8M PURPOSE: 157 AMRAAMs (Lot 16), spares, and support.
- (U) MALAYSIA (MF-D-YBD) Case signed May 26, 2005
\$14.6M PURPOSE: 20 AMRAAMs (Lot 20) and support.
- (U) NATO EF-2000 and Tornado Development, Production, and Logistics Management Agency (NETMA) (M1-D-YAA) Case signed November 05, 1991
\$11.9M PURPOSE: 8 AMRAAMs (Lots 7, and 17).
- (U) NETHERLANDS (NE-D-QCL) Case signed March 18, 2005
\$4.3M PURPOSE: AMRAAM 2002 Software Upgrade and AMRAAM 2006 Software Upgrade.
- (U) NORWAY (NO-D-QBI) Case signed December 20, 2000
\$1.3M PURPOSE: AMRAAM support.
- (U) NORWAY (NO-D-YDA) Case signed April 01, 1996
\$100.3M PURPOSE: 250 AMRAAMs (Lot 11), 228 MRLs, (Lot 11), and software updates.
- (U) OMAN (MU-D-YEI) Case signed May 02, 2002
\$27.7M PURPOSE: 50 AMRAAMs (Lot 16), spares, and support.
- (U) PAKISTAN (PK-D-YAD) Case signed September 30, 2006
\$351.2M PURPOSE: 500 AMRAAMs (Lot 19), and support.
- (U) POLAND (PL-D-SAC) Case signed April 18, 2003
\$21.1M PURPOSE: 50 AMRAAMs (Lot 17), and support.

(b)(1)

- (U) PORTUGAL (PT-D-YAF) Case signed June 27, 2002
\$8.7M PURPOSE: 12 AMRAAMs (Lot 16), spares, and support.
- (U) SAUDI ARABIA (SR-D-YPY) Case signed March 10, 2002
\$84.1M PURPOSE: 160 AMRAAMs (Lot 16), spares, and support.
- (U) SAUDI ARABIA (SR-YQA) Case signed April 5, 2006
\$27.0M PURPOSE: 42 AMRAAMs (Lot 19), spares, and support.
- (U) SINGAPORE (SN-D-YAD) Case signed March 27, 2001
\$59.2M PURPOSE: 100 AMRAAMs (Lot 15), and support.
- (U) SINGAPORE (SN-D-SAA) Case signed February 24, 2006
\$47.0M PURPOSE: 72 AMRAAMs (Lot 19), spares, and support.
- (U) SPAIN (SP-D-YAF) Case signed March 05, 1999
\$43.6M PURPOSE: 100 AMRAAMs (Lot 13), and support.
- (U) SPAIN (SP-D-YDI) Case signed September 30, 2002
\$16.7M PURPOSE: 37 AMRAAMs (Lot 16 and Lot 17), program management support, and logistics support.
- (U) SWEDEN (SW-D-YCD) Missile procurement is FMS administered direct commercial sale. Case signed September 01, 1994
\$44.2M PURPOSE: 110 AMRAAMs (Lots 10, and 12), and support.
- (U) SWEDEN (SW-D-YCE) Case signed December 27, 2003
\$3.3M PURPOSE: 2 AMRAAMs (Lot 17), and support.
- (U) SWITZERLAND (SZ-D-NAV) Case signed October 16, 2000
\$2.1M PURPOSE: Software updates.
- (U) SWITZERLAND (SZ-D-QAF) Case signed September 05, 2005
\$2.9M PURPOSE: Purchase of 5 NDI-AIU Field Kits for the AIM-120B AMRAAM and services in support of AIM-120B AMRAAMs.
- (U) TAIWAN (TW-D-SKA) Case signed December 13, 2000
\$68.8M PURPOSE: 120 AMRAAMs (Lot 15), support, and software updates.
- (U) THAILAND (TH-D-YJK) case signed June 28, 2001
\$2.5M PURPOSE: 4 AMRAAMs (Lot 15).
- (U) THAILAND (TH-D-YJL) Case signed July 13, 2001
\$3.6M PURPOSE: 4 AMRAAMs (Lot 15), and support.
- (U) TURKEY (TK-D-YDV) Case signed November 24 1997
\$51.0M PURPOSE: 138 AMRAAMs (Lot 12), support, and software updates.
- (U) TURKEY (TK-D-MNR) Case signed September 11, 2002

(b)(1)

\$1.0M PURPOSE: Repair/Return in support of AIM-120 AMRAAM.

- (U) TURKEY (TK-D-GQP) Case signed December 25 2003
\$0.3M PURPOSE: Manning and tracking the AMRAAM support system.
- (U) TURKEY (TK-D-QOJ) Case signed December 08, 2004
\$4.6M PURPOSE: 2006 Software Upgrade (SWUP).
- (U) UNITED ARAB EMIRATS (AE-D-SAA) Case signed August 08, 2000
\$4.5M PURPOSE: 2 AMRAAMs (Lot 14), support, software updates, and integration.
- (U) UNITED ARAB EMIRATES (AE-D-YAB) Case signed August 20, 2002
\$52.0M PURPOSE: 100 AMRAAMs (Lot 16), support equipment, and software.
- (U) UNITED KINGDOM (UK-D-QBV) Case signed May 31, 2002
\$13.1M PURPOSE: Integration and testing of AMRAAM.
- (U) UNITED KINGDOM (UK-D-QBW) Case signed May 31, 2002
\$0.6M PURPOSE: Integration and testing of AMRAAM.
- (U) UNITED KINGDOM (UK-D-QCJ) Case signed December 11, 2003
\$1.4M PURPOSE: Support and Program Management
- (U) Inactive Foreign Military Sales (FMS) cases.
- (U) DENMARK (DE-D-YAS) Case signed December 08, 1994
\$23.6M PURPOSE: 150 AMRAAMs (Lots 9 and 10) and support
- (U) GERMANY (GY-D-YEK) Case signed June 28, 1995
\$38.7M PURPOSE: 96 AMRAAMs (Lots 9, and 10)
- (U) GREECE (GR-D-YDR) Case signed June 30, 1995
\$32.5M PURPOSE: 100 AMRAAMs (Lot 10) and support.
- (U) ISREAL (IS-D-YEO) Case signed February 06, 1997
\$49.4M PURPOSE: 125 AMRAAMs (Lots 10, 11, 12, and 13), support, and software updates.
- (U) JAPAN (JA-D-YCJ) Case signed February 19, 1999
\$20.3M PURPOSE: 40 AMRAAMs (Lot 13).
- (U) JAPAN (JA-D-YCK) Case signed March 21, 2001
\$8.7M PURPOSE: 21 AMRAAMs (Lot 14), support, and software updates.
- (U) JAPAN (JA-D-YCL) Case signed December 27, 1999
\$9.3M PURPOSE: 21 AMRAAMs (Lot 15), support, and software updates.

(b)(1)

- (U) JAPAN (JA-D-YYZ) Case signed January 30, 2002
\$10.7M PURPOSE: 21 AMRAAMs (Lot 16), and support.
- (U) KOREA (KS-D-YGN) Case signed December 30, 1993
\$81.1M PURPOSE: 190 AMRAAMs (Lot 10).
- (U) KOREA (KS-D-YGQ) Missile procurement is FMS administered direct
commercial sale. Case signed March 13, 1997
\$9.2M PURPOSE: 100 AMRAAMs (Lot 12), and software updates.
- (U) KOREA (KS-D-YGP) Missile procurement is FMS administered direct
commercial sales. Case signed August 28, 1995
\$8.9M PURPOSE: 100 AMRAAMs (Lot 12).
- (U) KOREA (KS-D-YGY) Case signed December 27, 1999
\$66.0M PURPOSE: 159 AMRAAMs (Lot 14), support, and software updates.
- (U) NAMA (4-D-GAH) Case signed March 17, 2001
\$0.1M PURPOSE: To provide technical support.
- (U) NETHERLANDS (NE-D-YME) Case Signed September 29, 1995
\$77.0M PURPOSE: 200 AMRAAMs (Lot 10, and 11) and support.
- (U) NORWAY (NO-D-ICY) Case signed October 07, 1992
\$53.6M PURPOSE: 100 AMRAAMs (Lots 8, and 9) and support.
- (U) NORWAY (NO-D-ICZ) Case signed August 31, 1994
\$68.3M PURPOSE: 228 AMRAAMs (Lots 9, and 10) and support.
- (U) NORWAY (NO-D-YDA) Case signed April 01, 1996
\$100.3M PURPOSE: 250 AMRAAMs (Lot 11), 228 MRLs, (Lot 11), and
software updates.
- (U) SPAIN (SP-D-YDH) Case signed July 11, 1996
\$12.6M PURPOSE: 32 AMRAAMs (Lot 11) and support.
- (U) SWEDEN (SW-D-YCE) Case signed December 27, 2003
\$3.3M PURPOSE: 2 AMRAAMs (Lot 17), and support.
- (U) SWITZERLAND (SZ-D-YBB) Missile procurement is FMS administered as
direct commercial sale. Case signed August 05, 1994
\$1.4M PURPOSE: Support.
- (U) SWITZERLAND (SZ-D-NAV) Case signed October 16, 2000
\$2.1M PURPOSE: Software updates.
- (U) TURKEY (TK-D-YDT) Case signed October 25, 1993
\$17.1M PURPOSE: 60 AMRAAMs (Lots 9, and 10)
- (U) TURKEY (TK-D-YDU) Case signed December 01, 1994

(b)(1)

\$22.7M PURPOSE: 80 AMRAAMs (Lots 9, and 10)

- (U) TURKEY (TK-D-YDV) Case signed November 24, 1997
\$51.0M PURPOSE: 138 AMRAAMs (Lot 17), support, and software updates.
- (U) TURKEY (TK-D-GQP) Case signed December 25, 2003
\$0.3M PURPOSE: Managing and Tracking the AMRAAM missile and support systems.
- (U) TURKEY (TK-D-MNR) Case signed September 11, 2002
\$1.0M PURPOSE: Repair/Return in support of AIM-120 AMRAAM.
- (U) UNITED KINGDOM (UK-D-YDR) Case signed March 03, 1992
\$100.1M PURPOSE: 210 AMRAAMs (Lots 7, and 8), support, and software updates.
- (U) UNITED KINGDOM (UK-D-NST) Case signed April 11, 1996
\$9.6M PURPOSE: Integration and testing of AMRAAM.

d. (U) Nuclear Costs --
None

N-22 MH-60R

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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-191)
PROGRAM: MH-60R

AS OF DATE: December 31, 2006

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| Unit Cost Summary | N/A |
| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): MH-60R Multi-Mission Helicopter
2. (U) DoD Component: Navy
3. (U) Responsible Office and Telephone Number:
Air ASW, Assault and Special Mission CAPT Paul Grosklags
Programs (PMA-299) 47123 Buse Rd Assigned: July 26, 2004
Unit IPT, Suite 156 DSN 757-5409; COMM 301-757-5409
Patuxent River, MD 20670-1547 Paul.Grosklags@navy.mil

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07-C-0115
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Dept. of the Navy

Derived from: OPNAVINST 5513.2B, 28 July 2000
Downgrade instructions: OPNAVINST 5513.2-3
Declassify on: X3

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1155 Defense Pentagon
Washington, DC 20301-1155

DFOISR 07-C-0637

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10. (U) Performance Characteristics:

a. Performance --

| | SAR Production Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|---|-------------------------------|----------------------------------|---------------------------|---------------------|
| Multi-Mode Radar | (b)(1) | | | |
| Range to Detect a 10000 Sq Meter Target | | | | |
| Using ISAR Classify a Surface Combatant at a percentage of the Target's Maximum Detectable Range | | | | |
| Electronic Support Measures | | | | |
| Detectable Frequency Bandwidth (GHz) | | | | |
| Availability (%): Mission Capable | 82 | 82 / 70 | 82.3% | 82% |

AS AMENDED
SECURITY

(U) Acronyms:

ALFS - Airborne Low Frequency Sonar
 AOU - Area of Uncertainty
 ASUW - Anti-Surface Warfare
 ASW - Anti-Submarine Warfare
 Db - Decibel
 GHZ - GigaHertz
 HRS - Hours
 IER - Information Exchange Requirements
 ISAR - Inverse Synthetic Aperature Radar
 KHZ - KiloHertz
 MCBCF - Mean Cycles Between Critical Failure
 MFHBCF - Mean Flight Hours Between Critical Failure
 MTBF - Mean Time Between Failure
 MTBMCf - Mean Time Between Mission Critical Failure
 MTTR - Mean Time To Repair
 Pd - Probability of detection
 SEC - Second
 SQ - Square
 sqnm - Square nautical miles

(U) The ALFS, originally a separate ACAT II program, was incorporated into the MH-60R baseline in 1999 and performance objectives are tracked with the MH-60R program.

Demonstrated Performance and Current estimate updates are the results of OT-IIB (OPEVAL).

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10b. (U) Performance Characteristics (Cont'd):

b. Current Change Explanations -- None

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N-9 DDG 1000

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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-197)
PROGRAM: DDG 1000 Destroyer

AS OF DATE: December 31, 2006

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| Unit Cost Summary | N/A |
| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): DDG 1000 Destroyer
2. (U) DoD Component: Navy
3. (U) Responsible Office and Telephone Number:
PEO Ships (PMS 500) CAPT J. D. Syring
1333 Isaac Hull Ave. S.E. Stop 2202 Assigned: September 23, 2005
Washington, DC 20376-2202 DSN 326-2532; COMM (202) 781-2532
james.syring@navy.mil

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MAR 28 2007

Office of Security Review
Department of Defense

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8

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(AS AMENDED)

07-C-0122
MAR 22 2007

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Dept. of the Navy

~~Derived from: Multiple Sources
Downgrade instruction: Not subject to automatic downgrade
Declassify on: X1, X3~~

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07-C-0650

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10. ~~(U)~~ Performance Characteristics:

a. Performance --

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| | SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|---|---|---|---------------------------|---|
| Signature Reduction: 3 | (b)(1) | | TBD | (b)(1) |
| Radar Cross Section (RCS) X dBsm median, C-360 degs azimuth, 0-2 degs elevation, (2-4 GHz) 0-6 degs elevation (8-18 Ghz) (plus ship's motion), RCS smoothly distrib- uted over the length of | | | | |
| Number of Advanced Gun Systems | 2 | 2 / 2 | TBD | 2 |
| Number of Advanced Vertical Launch Cells | 128 | 128 / 80 | TBD | 128 |
| Total Ship Advanced Gun System Magazine Capacity | 1200 rounds (600 rounds per maga- zine) | 1200 / 600 rounds / rounds (600 / total rounds / ship per / magazine maga- / capacity zine) / | TBD | 1200 rounds (600 rounds per maga- zine) |
| Number of ship's company personnel (helicopter detachment included) Operational Availability (Ao) for mission critical systems: | | | | |
| Ao for 120-day wartime profile | 0.95 | 0.95 / 0.90 | TBD | 0.95 |
| Ao for 18 month extended forward deployment | 0.95 | 0.95 / 0.90 | TBD | 0.95 |
| Interoperability: All top-level IERs will be satisfied to the standards specified in the Threshold and | Achieve 100% of top- level inform- | Achieve / Achieve 100% of / 100% top- / top- level / level inform- / Informa- | TBD | Achieve 100% of top- level Inform- |

AS AMENDED

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10a. (U) Performance Characteristics (Cont'd):

| | SAR Development | Approved APB | Demon- strated | Current |
|-------------------|--------------------|----------------------|-------------------|-----------------|
| Objective values. | <u>Estimate</u> | <u>Obj/Threshold</u> | <u>Perf</u> | <u>Estimate</u> |
| | ation | ation / tion Ex- | | ation |
| | Exchange | Exchange/ change | | Exchange |
| | Require- | Require-/ Require- | | Require- |
| | ments. | ments. / ments | | ments. |
| | DD(X) | DD(X) / design- | | DD(X) |
| | joint | joint / ated as | | joint |
| | tactical | tactical/ critical. | | tactical |
| | battle | battle / DD(X) | | battle |
| | manage- | manage- / joint | | manage- |
| | ment and | ment and/ tactical | | ment and |
| | command | command / battle | | command |
| | and | and / manage- | | and |
| | control | control / ment and | | control |
| | computer | computer/ command | | computer |
| | programs | programs/ and | | programs |
| | shall | shall / control | | shall |
| | conform | conform / computer | | conform |
| | to the | to the / programs | | to the |
| | Single | Single / shall | | Single |
| | Integr- | Integr- / conform | | Integr- |
| | ated Air | ated Air/ to the | | ated Air |
| | Picture | Picture / Single | | Picture |
| | (SIAP) | (SIAP) / Integr- | | (SIAP) |
| | System | System / ated Air | | System |
| | Engine- | Engine- / Picture | | Engine- |
| | er's | er's / (SIAP) | | er's |
| | Integr- | Integr- / System | | Integr- |
| | ated | ated / Engine- | | ated |
| | Archi- | Archi- / er's | | Archi- |
| | itecture | itecture / Integr- | | itecture |
| | and | and / ed | | and |
| | Integr- | Integr- / Archi- | | Integr- |
| | ated | ated / tecture | | ated |
| | Archi- | Archi- / and In- | | Archi- |
| | itecture | itecture / tegrated | | itecture |
| | Behavior | Behavior/ Archi- | | Behavior |
| | Model | Model / techtute | | Model |
| | now | now / Behavior | | now |
| | being | being / Model | | being |
| | devel- | devel- / for | | devel- |
| | oped. | oped. / Track | | oped. |
| | DD(X) | DD(X) / Manage- | | DD(X) |
| | will | will / ment now | | will |
| | remain | remain / being | | remain |
| | in | in / devel- | | in |
| | compli- | compli- / cped. | | compli- |
| | ance | ance / DD(X) | | ance |
| | with | with / will | | with |

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10a. (U) Performance Characteristics (Cont'd):

| SAR Development <u>Estimate</u> | Approved APB <u>Obj/Threshold</u> | Demon- strated <u>Perf</u> | Current <u>Estimate</u> |
|---------------------------------------|---|----------------------------------|----------------------------|
| CJCSI | CJCSI / remain | | CJCSI |
| 6212.01 | 6212.01 / in | | 6212.01 |
| (Series) | (Series)/ compli- | | (Series) |
| , Inter- | , Inter-/ ance | | , |
| oper- | oper- / with | | Inter- |
| ability | ability / CJCSI | | oper- |
| and | and / 6212.0 | | ability |
| Support- | Support-/ (Series) | | and |
| ability | ability / , Inter- | | Support- |
| of | of / oper- | | ability |
| Informa- | Informa-/ ability | | of |
| tion | tion / and | | Inform- |
| Technol- | Technol-/ Support- | | ation |
| ogy and | ogy and / ability | | Technol- |
| National | National/ of | | ogy and |
| Security | Security/ Informa- | | National |
| Systems | Systems / tion | | Security |
| (IT and | (IT and / Technol- | | Systems |
| NSS), | NSS), / ogy and | | (IT and |
| includ- | includ- / National | | NSS), |
| ing | ing / Security | | includ- |
| future | future / Systems | | ing |
| updates. | updates./ (IT and | | future |
| | / NSS), | | updates. |
| | / Includ- | | |
| | / ing | | |
| | / future | | |
| | / updates. | | |

(U) Acronyms:

| | |
|-----------------|---|
| AFATDS | Advanced Field Artillery Tactical Data System |
| BGIXS | Battle Group Information Exchange System |
| C4ISR | Command, Control, Communications, Computers, Intelligence, Surveillance, and Reconnaissance |
| CEC | Cooperative Engagement Capability |
| CEP | Circular Error of Probability |
| CJCSI | Chairman, Joint Chiefs of Staff Instruction |
| cm ² | square centimeters |
| dBsm | decibel square meters |
| GHz | gigahertz |
| IERs | Information Exchange Rates |
| JSTARS | Joint Surveillance and Target Attack Radar System |
| JTIDS | Joint Tactical Information Distribution System |
| kts | knots |
| m | meter |
| mm | millimeter |
| MK | Mark |

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10a. (U) Performance Characteristics (Cont'd):

| | |
|-----|-------------------------|
| nm | nautical mile |
| RCS | Radar Cross Section |
| um | micrometers |
| uW | microwatts |
| W | Watts |
| UAV | Unmanned Aerial Vehicle |

(U) * The chart depicting the acoustics Objective / Threshold can be found in the DD(X) Operational Requirements Document (ORD).

The CROC approved the DD(X) ORD on February 23, 2004.

b. Current Change Explanations -- None

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AF-24 SBIRS HIGH

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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(O&A)823-210)
PROGRAM: SBIRS High

AS OF DATE: December 31, 2006

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| Unit Cost Summary | N/A |
| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): Space Based Infrared System (SBIRS) High Program
2. (U) DoD Component: USAF
3. (U) Responsible Office and Telephone Number:
SMC/IS Col Randall S. Weidenheimer
483 N Aviation Blvd Bldg 271 Assigned: February 3, 2004
LOS ANGELES AIR FORCE BASE (LAAFB) DSN 633-3018; COMM (310) 653-3018
El Segundo, CA 90245-2808 randall.weidenheimer@losangeles.af.mil

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~~Classified by: 3022 3500 2 October 1, 1997
Downgrade instructions: Not subject to automatic downgrade
Declassify on: October 1, 2007~~

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17-C-0599

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10. ~~(U)~~ Performance Characteristics:

a. Performance --

| SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--------------------------------|----------------------------------|---------------------------|---------------------|
|--------------------------------|----------------------------------|---------------------------|---------------------|

(b)(1)



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10a. ~~(S)~~ Performance Characteristics (Cont'd):

| SAR Development | Approved APB <small>at threshold</small> | Demon- strated Perf | Current Estimate |
|--------------------|--|---------------------------|---------------------|
|--------------------|--|---------------------------|---------------------|

(b)(1)



*** ~~SECRET~~ ***

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10a. ~~(U)~~ Performance Characteristics (Cont'd):

SAR
Development

Approved
APB

Demon-
strated Current

(b)(1)



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10a. ~~(S)~~ Performance Characteristics (Cont'd):

| SAR Development | Approved APB Chg/Threshold | Demon- strated Perf | Current Estimate |
|--------------------|----------------------------------|---------------------------|---------------------|
|--------------------|----------------------------------|---------------------------|---------------------|

(b)(1)



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10a. ~~(S)~~ Performance Characteristics (Cont'd):

SAR
Development

Approved
APB

Demon-
strated Current

(b)(1)



(U) Acronyms:

AIRCRF - Aircraft

CFLOS - Cloud-free Line of Sight

COMM - Communication

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10a. (U) Performance Characteristics (Cont'd):

| | |
|-----|-----------------------------|
| FA | - Focused Area |
| LAT | - Latitude |
| MRC | - Major Regional Conflict |
| MSL | - Missile |
| MTR | - Major Threat Region |
| N | - North |
| NLT | - Not Later Than |
| Pc | - Probability of Collection |
| Pw | - Probability of Warning |
| RV | - Re-entry Vehicle |
| S | - South |
| TBD | - To Be Determined |

b. Current Change Explanations -- None

*** UNCLASSIFIED ***

A-2 ATIRCM/CMWS

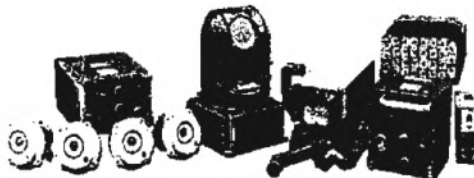
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SELECTED ACQUISITION REPORT (RCS: DD-A&T(Q&A)823-219)
PROGRAM: ATIRCM/CMWS

AS OF DATE: December 31, 2006

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1. (U) Designation and Nomenclature (Popular Name): ATIRCM/CMWS

2. (U) DoD Component: Army

Joint Participants:
United States Special Operations Command

3. (U) Responsible Office and Telephone Number:

| | |
|-----------------------------|---------------------------------|
| PM Infrared Countermeasures | COL Philip J. Carey |
| ATTN: SFAE-IEW&S-ASE | Assigned: November 2, 2004 |
| Redstone Arsenal, Bldg 5300 | DSN 746-7167; COMM 256-876-7167 |
| Huntsville, AL 35898-5000 | philip.carey@us.army.mil |

4. (U) Program Elements/Procurement Line Items:

RDT&E:

- (U) APPN 2040 BA PE 0604270A (Army) Project L20
- (U) APPN 3600 BA PE 0604270F (Air Force) (Shared) (Sunk)
- (U) APPN 1319 BA PE 0604270N (Navy) (Shared) (Sunk)

PROCUREMENT:

- (U) APPN 0300 BA ICN 20430000 (DoD) (Shared) (Sunk)
- (U) APPN 2031 BA 05 ICN AZ3507 (Army)

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Classified by: SCG for ATIRCM/CMWS dated May 19, 2003
Downgrade instructions cannot be downgraded per the Security Classification Guide
Policy on: X-3

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07-C-0614

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9. ~~(S)~~ Schedule:

a. Milestones --

| | SAR Production Estimate SEP 1991 | Approved APB Obj/Threshold SEP 1991/MAR 1992 | Current Estimate SEP 1991 |
|--------------------------------------|---|---|---------------------------------|
| DEMVAL Contract Award | | | |
| Technical Test | | | |
| Start | JUL 1994 | JUL 1994/JAN 1995 | JAN 1994 |
| Complete | DEC 1995 | DEC 1995/JUN 1996 | JUN 1994 |
| Milestone I/II | JUN 1995 | JUN 1995/DEC 1995 | JUN 1995 |
| EMD Contract Award | SEP 1995 | SEP 1995/MAR 1996 | SEP 1995 |
| Preliminary Design Review Complete | JUN 1996 | JUN 1996/MAR 1997 | JUN 1996 |
| Critical Design Review Complete | SEP 1996 | SEP 1996/MAR 1997 | FEB 1997 |
| First Prototype Delivery | JUN 1998 | JUN 1998/DEC 1998 | APR 1998 |
| Developmental Testing | | | |
| Start | NOV 2000 | NOV 2000/MAY 2001 | NOV 2000 |
| Complete | JAN 2002 | JAN 2002/JUL 2002 | JAN 2002 |
| Limited Production Urgent (LPU) CMWS | FEB 2002 | FEB 2002/FEB 2002 | FEB 2002 |
| LPU CMWS Contract Award | MAR 2002 | MAR 2002/MAR 2002 | MAR 2002 |
| Milestone C (LRIP) ATIRCM | NOV 2003 | NOV 2003/NOV 2003 | NOV 2003 |
| User Test Complete CMWS | NOV 2003 | NOV 2003/NOV 2003 | NOV 2003 |
| LRIP Contract Award ATIRCM | MAR 2004 | FEB 2004/FEB 2004 | FEB 2004 |
| First Unit Equipped CMWS | MAR 2004 | MAR 2004/MAR 2004 | MAR 2004 |

~~(S)~~ (b)(1)

(U) Acronyms:

DEMVAL - Demonstration and Validation
EMD - Engineering, Manufacturing and Development
LRIP - Low Rate Initial Production

(U) On December 21, 2005, the AAE approved an ATIRCM path forward with a low risk, revised schedule that contains modified program parameters for ATIRCM Initial Operational Test and Evaluation (IOT&E), First Unit Equipped (FUE) and Full Rate Production (FRP) dates. The program is executing in accordance with these revised dates that support a comprehensive, fully resourced, low risk path ahead to successfully overcome performance and reliability issues discovered during testing in October 2004 and January 2005.

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9b. (U) Schedule (Cont'd):

b. Current Change Explanations -- None



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10b. (U) Performance Characteristics (Cont'd):

b. Current Change Explanations -- None

14. (U) Unit Cost and Other History (Then-Year Dollars in Millions):

a. (U) Program Acquisition Unit Cost (PAUC) History

Initial SAR Baseline to Current SAR Baseline

| PAUC Init Est | Changes | | | | | | | | PAUC Prod Est |
|------------------|---------|--------|--------|--------|--------|-----|--------|--------|------------------|
| | Econ | Qty | Sch | Eng | Est | Oth | Spt | Total | |
| 1.086 | +0.035 | -0.200 | -0.108 | +0.066 | +0.293 | -- | +0.043 | +0.129 | 1.215 |

a. (U) Program Acquisition Unit Cost (PAUC) History

Current SAR Baseline to Current Estimate

| PAUC Prod Est | Changes | | | | | | | | PAUC Cur Est |
|------------------|---------|--------|--------|--------|--------|-----|--------|--------|-----------------|
| | Econ | Qty | Sch | Eng | Est | Oth | Spt | Total | |
| 1.215 | +0.065 | +0.189 | -0.164 | -0.185 | +0.392 | -- | +0.067 | +0.364 | 1.579 |

b. (U) Procurement Unit Cost (PUC) History

Initial SAR Baseline to Current SAR Baseline

| PUC Init Est | Changes | | | | | | | | PUC Prod Est |
|-----------------|---------|--------|--------|-----|--------|-----|--------|--------|-----------------|
| | Econ | Qty | Sch | Eng | Est | Oth | Spt | Total | |
| 0.913 | +0.036 | -0.233 | -0.109 | -- | +0.356 | -- | +0.044 | +0.094 | 1.007 |

b. (U) Procurement Unit Cost (PUC) History

Current SAR Baseline to Current Estimate

| PUC Prod Est | Changes | | | | | | | | PUC Cur Est |
|-----------------|---------|--------|--------|--------|--------|-----|--------|--------|----------------|
| | Econ | Qty | Sch | Eng | Est | Oth | Spt | Total | |
| 1.007 | +0.065 | +0.244 | -0.165 | -0.186 | +0.356 | -- | +0.067 | +0.381 | 1.388 |

c. (U) Baseline Unit Cost History (In Millions of Dollars)

| Name | Date | Then Year (TY) | | (FY 2003 Base Year) | |
|----------------------|----------|----------------|---------|---------------------|---------|
| | | PAUC TY | APUC TY | PAUC BY | APUC BY |
| Original APB | MAR 1996 | 1.086 | 0.913 | 0.923 | 0.748 |
| January 2006 APB | DEC 2004 | 1.713 | 1.508 | 1.514 | 1.300 |
| Revised Original APB | N/A | N/A | N/A | N/A | N/A |
| Prior APB | NOV 2003 | 1.215 | 1.007 | 1.961 | 0.836 |
| Current APB | DEC 2004 | 1.713 | 1.508 | 1.514 | 1.300 |
| Prior Annual SAR | DEC 2005 | 1.559 | 1.399 | 1.280 | 1.115 |
| Current Estimate | DEC 2006 | 1.579 | 1.388 | 1.305 | 1.114 |

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14c. (U) Unit Cost and Other History (Cont'd):

d. (U) Schedule, Cost, and Quantity History

| Item/Event | SAR Planning Estimate (PE) | SAR Development Estimate (DE) | SAR Production Estimate (PdE) | Current Estimate |
|--------------------|----------------------------------|-------------------------------------|-------------------------------------|---------------------|
| Milestone I | N/A | JUN 1995 | JUN 1995 | JUN 1995 |
| Milestone II | N/A | JUN 1995 | JUN 1995 | JUN 1995 |
| Milestone C | N/A | FEB 2002 | NOV 2003 | NOV 2003 |
| (b)(1) | | | | |
| Total Cost | 0.0 | 3361.6 | 3240.6 | 5666.9 |
| Total Quantity | 0 | 3094 | 2668 | 3589 |
| Prog Acq Unit Cost | 0.000 | 1.086 | 1.215 | 1.579 |

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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A67(Q&A)823-241)
PROGRAM: SSDS

AS OF DATE: December 31, 2006

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| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): Ship Self Defense System (SSDS)
2. (U) DoD Component: Navy
3. (U) Responsible Office and Telephone Number:
 MPM, Integrated Combat Systems Mr. William P. Bray
 1333 Isaac Hull Avenue SE Assigned: October 10, 2006
 Stop 2301 DSN 326-3789; COMM (202) 781-3789
 Washington Navy Yd, DC 20376-2301 william.p.bray@navy.mil

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10. (P) Performance Characteristics:

SSDS MK 2

a. Performance --

| SAR Production | Approved APB | Demon- strated | Current |
|-------------------|-----------------|-------------------|---------|
|-------------------|-----------------|-------------------|---------|

- (P) P(EST)
- (P) P(ED)
- (P) P(ES)
- (P) P(RTN)
- (P) Interoperability



- A(o)
- Surveillance Op Range
- Participating Units Supported
- Joint Units Supported
- Track Capacity and Update Rate
- Real Time Local
- Real Time Remote
- Real Time Link-4A
- Non-Organic
- Ownship Controlled A/C
- Controlled Interceptors
- One Way Link-4A
- Two Way Link-4A
- Simultaneous Handovers
- Track Altitude
- Track Depth
- Track Velocity

(U) Acronyms:

| | |
|------|--------------------------|
| A(o) | Operational Availability |
| A/C | Aircraft |
| Kft | Thousand Feet |

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10a. (U) Performance Characteristics (Cont'd):
SSDS MK 2

NM Nautical Miles
Op Operating
P(ED) Probability of Correct Engagement Decision
P(ES) Probability of Correct Engagement Sequence
P(EST) Probability of Establishing a Valid SSDS Track
P(RTN) Probability of Achieving Nominal Reaction Time



b. Current Change Explanations -- None

SSDS MK 2 P3I

a. Performance --

| | SAR Production | Approved APB | Demon- strated | Current |
|--|-------------------|-----------------|-------------------|---------|
|--|-------------------|-----------------|-------------------|---------|

(U) P(EST)
(U) P(ED)
(U) P(ES)
(U) P(RTN)
(U) Interoperability

(U) A(o)
(U) Surveillance Op Range
(U) Participating Units
 Supported
(U) Joint Units Supported
(U) Track Capacity and
 Update Rate
(U) Real Time Local
(U) Real Time Remote
(U) Real Time Link-4A
(U) Non-Organic
(U) Ownship Controlled A/C
(U) Controlled
 Interceptors



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10a. (U) Performance Characteristics (Cont'd):
SSDS MK 2 P3I

| | SAR Production | Approved APB | Demon- strated Perf | Current Estimate |
|---------------------------|-------------------|-----------------|---------------------------|---------------------|
| One Way Link-4A | (b)(1) | | TBD | (b)(1) |
| Two Way Link-4A | | | TBD | |
| Simultaneous Handovers | | | TBD | |
| Track Altitude | | | TBD | |
| Track Depth | | | TBD | |
| Track Velocity | | | TBD | |

(U) Acronyms:

| | |
|--------|--|
| A(o) | Operational Availability |
| A/C | Aircraft |
| Kft | Thousand Feet |
| NM | Nautical Miles |
| Op | Operating |
| P(ED) | Probability of Correct Engagement Decision |
| P(ES) | Probability of Correct Engagement Sequence |
| P(EST) | Probability of Establishing a Valid SSDS Track |
| P(RTN) | Probability of Achieving Nominal Reaction Time |

b. Current Change Explanations -- None

AF-18 MMIII PRP

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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-248)
PROGRAM: Minuteman III PRP

AS OF DATE: December 31, 2006

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| Unit Cost Summary | N/A |
| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): Minuteman III Propulsion Replacement Program (PRP)
2. (U) DoD Component: USAF
3. (U) Responsible Office and Telephone Number:
556 ICBMSSG/CLA Maj Michael Brox
6011 Gum Lane Assigned: July 14, 2006
Hill AFB, UT 84056-5826 DSN 775-2230; COMM (801) 775-2230
Michael.Brox@hill.af.mil

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07-C-0601

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10. ~~(U)~~ Performance Characteristics:

a. Performance --

SAR
Production

Approved
APP

Demon-
strated Current

1)



MEN

(U) Acronyms:

FRD- Formerly Restricted Data
FS- Frequency Source

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10a. (U) Performance Characteristics (Cont'd):

FT- Feet
HRS- Hours
MM- Minuteman
NM - Nautical Miles
SICBM- Small Intercontinental Ballistic Missile
SPEC- Specification
SYS- System
TBD- To Be Determined
WPN- Weapon
YRS- Years

b. Current Change Explanations --

(U) Demonstrated Performance Data was taken from the ICBM Weapon System Effectiveness Report dated May 2006. Updated for SAR 2006. Previous values were TBD.

Service Life has not been determined to date. Current Design Life is 20 year.

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N-1 ADS

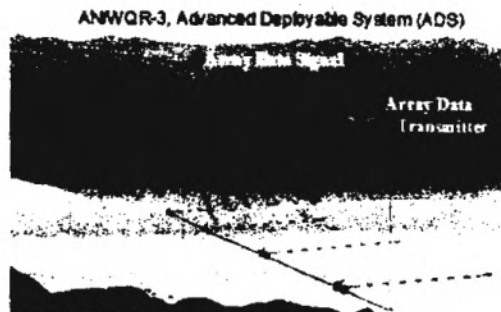
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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A) 823-251)
PROGRAM: ADS Increment Alpha

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| Unit Cost Summary | N/A |
| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): AN/WQR-3, Advanced Deployable System (ADS)

2. (U) DoD Component: Navy

3. (U) Responsible Office and Telephone Number:

PMS-485
4301 Pacific Hwy
San Diego, CA 92110-3127

CAPT Joseph Cereola
Assigned: February 13, 2006
DSN 577-0283; COMM 858-537-0283
joseph.cereola@navy.mil

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07-C-0653

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10. (U) Performance Characteristics:

a. Performance --

| | SAR Development | Approved APB Obj/Threshold | Demonstrated Perf | Current Estimate |
|---|---------------------|----------------------------|-------------------|------------------|
| Continuous Sensor Subsystem Endurance | (b)(1) | N/A / N/A | TBD | N/A |
| Intermittent Sensor Subsystem Endurance | (b)(1) | N/A / N/A | TBD | N/A |
| Continuous Tactical Interface Subsystem (TIS) Endurance | (b)(1) | N/A / N/A | TBD | N/A |
| Intermittent Tactical Interface Subsystem (TIS) Endurance | (b)(1) | N/A / N/A | TBD | N/A |
| Operational Availability (Ao) | 0.9 | N/A / N/A | TBD | N/A |
| Information Exchange Requirements (IER) | 100% Top Level (TL) | N/A / N/A | TBD | N/A |
| String Install Time | 4 hrs | N/A / N/A | TBD | N/A |
| Barrier Probability (Pd) per cross | 0.9 | 0.9 / 0.8 | TBD | 0.9 |
| Field Probability of Detection (Pd) | (b)(1) | N/A / N/A | TBD | N/A |
| Tactical Time Late | (b)(1) | | | |
| Transmission Range | (b)(1) | | | |
| Time to Install 4 Array Installation Modules (AIM) | (b)(1) | | | |

(U) Acronyms:

hr/hrs-hour/hours

Pd-Probability of Detection

TBD-To be determined

NM-Nautical Mile

(U) 1. Deployment times less than the objective 4 hours are possible if sea state conditions during the test event are optimal. Current test plan accounts for a slower deployment speed related to heavier sea states which yields a slightly longer deployment time of 4.6 hours.

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10b. (U) Performance Characteristics (Cont'd):

b. Current Change Explanations -- None

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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)923-252)
PROGRAM: Global Hawk

AS OF DATE: December 31, 2006

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| Unit Cost and Other History | N/A |
| Contract Information | N/A |
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| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): Global Hawk (RQ-4)
2. (U) DoD Component: USAF
3. (U) Responsible Office and Telephone Number:
 303d Aeronautical Systems Wing Col Darrell H. Holcomb
 Aeronautical Systems Center Assigned: August 28, 2006
 2640 West Loop Road, Room 213 DSN 785-2056; COMM 937-255-2056
 WPAFB, OH 45433-7206 darrell.holcomb@wpafb.af.mil

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 Department of Defense

~~Classified by: Global Hawk Support Group, 1 Apr 02~~
~~Downgrade instructions:~~
~~Declassify on: X1, X3~~

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17-00-0602

*** UNCLASSIFIED ***

10. (U) Performance Characteristics:

a. Performance --

| | SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|---|---|----------------------------------|---------------------------|---------------------|
| Block 5: Endurance - Air Vehicle (AV) | Should be capable of flying an enroute distance of 3000 NM, remainin g on- stati on 24 hours, and recover at the launch base. | N/A / N/A | N/A | N/A |
| Block 5: Airspace Coordination - Global Hawk System | The Global Hawk system must be sufficie ntly robust to allow world wide system employe nt in all classes of airspace | N/A / N/A | N/A | N/A |
| Block 5: Mission Execution - Ground Station | The ground station will allow | N/A / N/A | N/A | N/A |

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10a. (U) Performance Characteristics (Cont'd):

| | SAR Development <u>Estimate</u> UAV operator s to perform NRT mission control, mission monitori ng, and mission updates/ modifica tions to include dynamic platform and payload control and re- taski ng. | Approved APB <u>Obj/Threshold</u> | Demon- strated <u>Perf</u> | Current <u>Estimate</u> |
|---|---|---|----------------------------------|----------------------------|
| Block 5: Information Exchange Requirements (IERS) | 100% of all top-leve l IERS. | N/A / N/A | N/A | N/A |
| Block 10: System Survivability - Air Vehicle (AV) | The AV must be equipped to employ active counter- measures against radar and IR- guide d threats to the system as identifi | N/A / N/A | N/A | N/A |

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10a. (U) Performance Characteristics (Cont'd):

| | SAR Development <u>Estimate</u> ed in the STAR. System MTBCF of 160 hours. | Approved APB <u>Obj/Threshold</u> | Demon- strated <u>Perf</u> | Current <u>Estimate</u> | |
|---|---|---|----------------------------------|----------------------------|--------|
| Block 10: Mean Time Between Critical Failure (MTBCF) | N/A | / N/A | N/A | N/A | |
| Block 10: Signal Intelligence (SIGINT) | TBD | / N/A | N/A | N/A | |
| Increment Zero: Endurance -- Air Vehicle (AV) (KPP) | N/A | / N/A | N/A | N/A | (Ch-1) |
| Increment Zero: Airspace Coordination - Global Hawk System (KPP) | N/A | / N/A | N/A | N/A | (Ch-1) |
| Increment Zero: Mission Execution - Ground Station (KPP) | N/A | / N/A | N/A | N/A | (Ch-1) |
| Basic ORD Increment 1: Information Exchange Requirements (IERS) | N/A | / N/A | N/A | N/A | (Ch-1) |

(b)(1)

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*** ~~SECRET~~ ***

10a. (U) Performance Characteristics (Cont'd):

SAR
Development

Approved
APB

Demon-
strated Current

(b)(1)

/ aircraft
/ , in
/ mission
/ capable
/ configur
/ ation,
/ must
/ have a
/ minimum
/ total
/ enduranc
/ e of 28
/ hours
/ plus
/ appropri
/ ate fuel
/ reserves
/ IAW Air
/ Force
/ Instruct
/ ions.

*** ~~SECRET~~ ***

10a. (U) Performance Characteristics (Cont'd):

10a. (U) Performance Characteristics (Cont'd):

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*** UNCLASSIFIED ***

*** ~~SECRET~~ ***

10a. (U) Performance Characteristics (Cont'd):

| | SAR Development <u>Estimate</u> | Approved APB <u>Obj/Threshold</u> | Demon- strated <u>Perf</u> | Current <u>Estimate</u> |
|--|---------------------------------------|--|--|---|
| Net Ready -- All activity interfaces, services, policy-enforcement controls, and data-sharing of the NCOW-RM and GIG-KIPs will be satisfied to the requirements of the specific Joint integrated architecture products (in | N/A | 100 % of/ 100% of interfac/ interfac es; / es; services/ services ; / ; policy-e/ policy-e nforceme/ nforceme nt / nt controls/ controls ; and / ; and data / data correctn/ correctn ess, / ess, availabi/ availabi lity and/ lity and processi/ processi ng / ng requirem/ requirem ents in / ents the / designat Joint / ed as integrat/ enterpri ed / se-level architec/ or ture. / critical / in the / Joint / integrat / ed / architec / ture. | Successf ully exchangi ng data with multi-se rvices IESs (Army). | Software (Ch-1) in work to enhance timeline ss |
| FY08 Information Exchange Requirements (IERS) KPP | N/A | Satisfy / Satisfy 100% of / 100% of all top-/ all top- level / level IERS / IERS / designat / ed / critical / | Meeting all IERS required to date. | Developm (Ch-1) ent work on-going to improve useabili ty and timeline ss. |

(b)(1)

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10a. (U) Performance Characteristics (Cont'd):

| | SAR Development <u>Estimate</u> | Approved APB <u>Obj/Threshold</u> | Demon- strated <u>Perf</u> | Current Estimate |
|---|---------------------------------------|--|----------------------------------|---|
| Delivery of first aircraft with a multi-Intelligence (multi-Int) Capability | N/A | Aircraft/ Aircraft multi-In/ multi-In t / t capable / capable | TBD | Aircraft (Ch-1) multi-In t capable. 1st aircraft (Block 30/40) in producti |

(b)(1)

(U) Acronyms:

| | |
|---------|---|
| ACTD | Advance Concept Technology Demonstration |
| ASIP | Airborne Signals Intelligence Program |
| AV | Air Vehicle |
| EMD | Engineering and Manufacturing Development |
| EO | Electro Optical |
| ETOS | Effective Time on Station |
| GHz | Giga-Hertz |
| HBS | High Band System |
| IAW | In Accordance With |
| IER | Information Exchange Requirements |
| IR | Infrared |
| Km | Kilometer |
| KPP | Key Performance Parameter |
| lbs | Pounds |
| MHz | Mega-Hertz |
| MP-RTIP | Multi Platform Radar Insertion Program |
| MSN | Mission |

*** ~~SECRET~~ ***

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10a. (U) Performance Characteristics (Cont'd):

| | |
|-----------|--|
| MTBCF | Mean Time Between Critical Failures |
| Multi-Int | Multiple Intelligence |
| NIIRS | National Intelligence Imagery Reference Standard |
| NM | Nautical Miles |
| NRT | Near Real Time |
| ORD | Operational Requirements Document |
| RF | Radio Frequency |
| PCU | Production Configuration Unit |
| SAR | Synthetic Aperture Radar |
| SIGINT | Signals Intelligence |
| STAR | System Threat Analysis Report |
| TBD | To Be Determined |
| UAV | Unmanned Air Vehicle |

(b)(1)



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AF-1 AEHF

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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-261)

PROGRAM: Advanced EHF

AS OF DATE: December 31, 2006

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| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): Advanced Extremely High Frequency (AEHF) Satellite

2. (U) DoD Component: USAF

Joint Participants:
Canada, Netherlands & United Kingdom

3. (U) Responsible Office and Telephone Number:

MCSW/CC
483 N. Aviation Blvd.
El Segundo, CA 90245-2808

BGen Ellen M. Pawlikowski
Assigned: March 7, 2005
DSN 633-9006; COMM 310-653-9006
ellen.pawlikowski@losangeles.af.mil

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Downgrade instruction: Not Subject to Automatic Downgrade
Policy only on: Originating Agency Determination Required~~

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Department of Defense

07-C-0606

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10. (U) Performance Characteristics:

a. Performance --

| | SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--------------------|--------------------------------|--|---------------------------|--|
| Coverage | N/A | N/A / N/A | N/A | N/A |
| Capacity | N/A | 1.2 Gbps/ Support CMTW, / at least 600 Mbps/ 500 Mbps Strate- / for CMTW gic / Scenario / and at / least / 350 Mbps / for / Strate- / gic / Scenario | N/A | Support at least 500 Mbps for CMTW Scenario and at least 350 Mbps for Strate- gic Scenario |
| Nuclear Protection | N/A | Provide / Provide assured / assured communi- / communi- cations / cations to / to surviva- / surviva- ble / ble nuclear / nuclear forces / forces exposed / exposed to the / to the environ- / environ- ment / ment speci- / speci- fied in / fied in NCGS-89- / NCGS-89- 06, and / 06, and for / for those / those critical/ critical networks/ networks that / that support / support the / the follow- / follow- ing / ing critical/ critical func- / func- tions: / tions: situa- / situa- tion / tion monitor-/ monitor- | N/A | Provide assured communi- cations to surviva- ble nuclear forces exposed to the environ- ment speci- fied in NCGS-89- 06, and for those critical networks that support the follow- ing critical func- tio |

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10a. (U) Performance Characteristics (Cont'd):

| SAR Development <u>Estimate</u> | Approved APB <u>Obj/Threshold</u> | Demon- strated <u>Perf</u> | Current <u>Estimate</u> |
|---------------------------------------|---|----------------------------------|----------------------------|
| | ing, / ing, | | |
| | decision/ decision | | |
| | making, / making, | | |
| | force / force | | |
| | direc / direc | | |
| | tion, / tion, | | |
| | force / force | | |
| | manage- / manage- | | |
| | ment, / ment, | | |
| | and, / and, | | |

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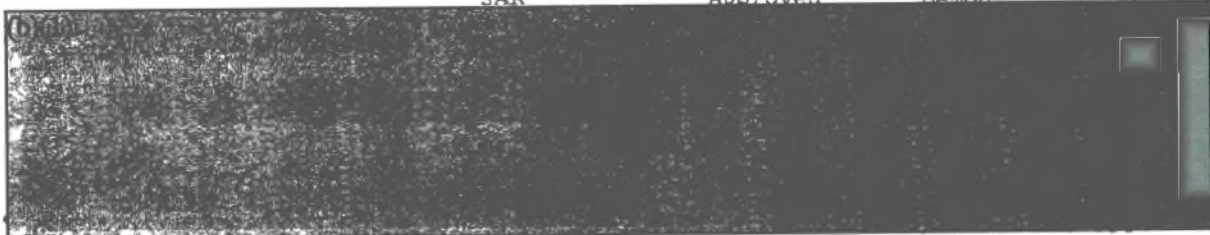
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10a. (U) Performance Characteristics (Cont'd):

SAR

Approved

Demon-



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users / users
ability / ability
to plan, / to plan,
control, / control,
& recon- / & recon-
figure / figure
their / their
appor- / appor-
tioned / tioned
re- / re-
sources; / sources;
critical / critical
func- / func-
tions / tions
such as / such as
situa- / situa-
tion / tion
monitor- / monitor-
ing, / ing,
decision / decision
making, / making,
force / force
direc- / direc-
tion, / tion,
force / force
manage- / manage-
ment, & / ment, &
planning / planning
shall / shall
not be / not be
disrupt- / disrupt-
ed by / ed by
communi- / communi-
cations / cations
config- / config-
uration / uration
changes / changes
to non- / to non-
critical / critical
func- / func-
tions / tions

users
ability
to plan,
control,
& recon-
figure
their
appor-
tioned
re-
sources;
critical
func-
tions
such as
situa-
tion
monitor-
ing,
decision
making,
force
direc-
tion,
force
manage-
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planni

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Interoperability

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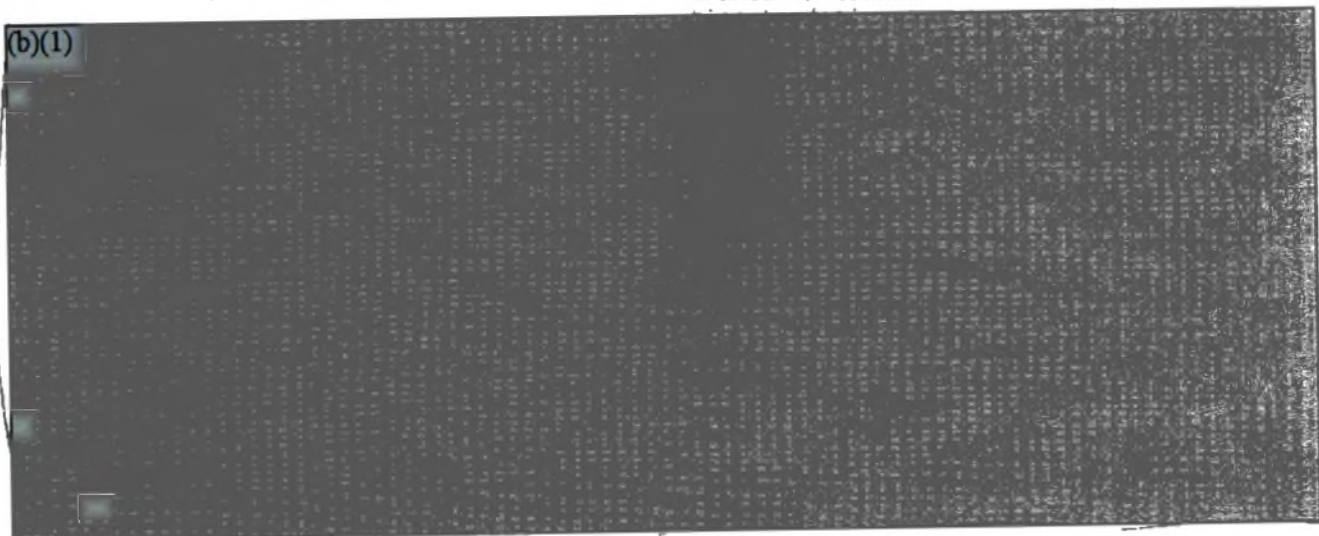
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10a. (U) Performance Characteristics (Cont'd):

| | SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--------------------------------|--------------------------------|---|---------------------------|---|
| AEHF Interopera- bility | N/A | Support / Support joint / joint interop-/ interop- erable / erable war- / war- fighter / fighter communi-/ communi- cations / cations among / among all / all military/ military branches/ branches EHF / EHF termin- / termin- als / als | N/A | Support joint interop- erable war- fighter communi- cations among all military branches EHF termin- als |
| MILSTAR Backward Compatible | N/A | Operate / Operate with the/ with the Milstar / Milstar system, / system, at all / at all LDR and / LDR and MDR / MDR terminal/ terminal support-/ support- ed data / ed data rates, / rates, through-/ through- out the / out the Milstar / Milstar transi- / transi- | N/A | Operate with the Milstar system, at all LDR and MDR terminal support- ed data rates, through- out the Milstar transi- |

(b)(1)



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10a. (U) Performance Characteristics (Cont'd):

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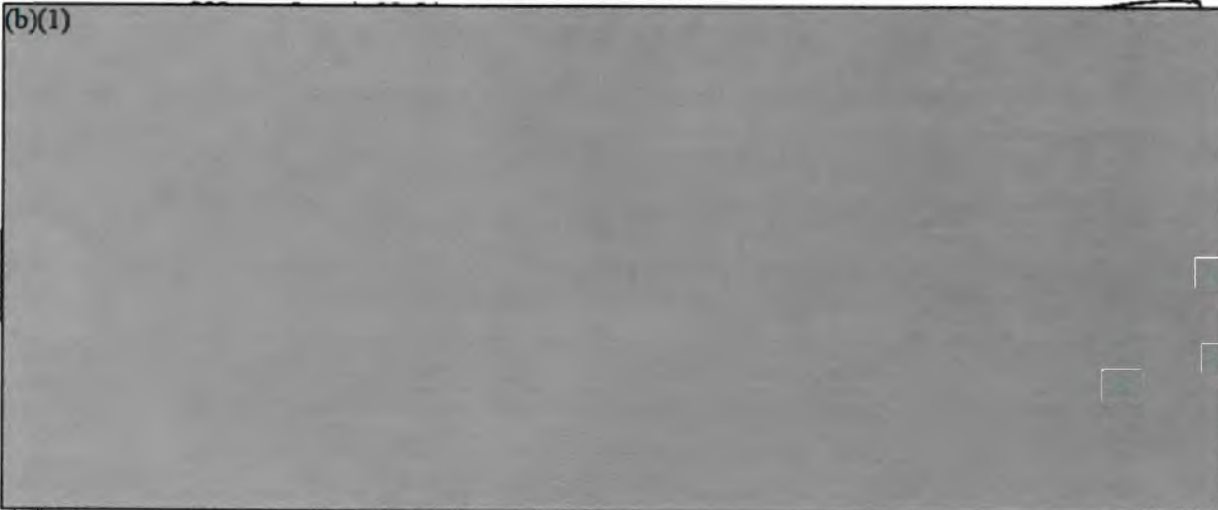


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(U) Acronyms:

AEHF - Advanced Extremely High Frequency
CP - Command Post
CMTW - Combined Major Theater War
EHF - Extremely High Frequency
EIRP - Effective Isotropic Radiated Power
HGEC - High Gain Earth Coverage
HRCA - High Resolution Coverage
LDR - Low Data Rate
LGEC - Low Gain Earth Coverage
MDR - Medium Data Rate
MILSATCOM - Military Satellite Communications
MRCA - Medium Resolution Coverage
NCGS - Nuclear Criteria Group Secretariat
ORD - Operational Requirements Document
SMART-T - Secure Mobile Anti-jam Reliable Tactical Terminal
STAR - System Threat Assessment Report

(b)(1)



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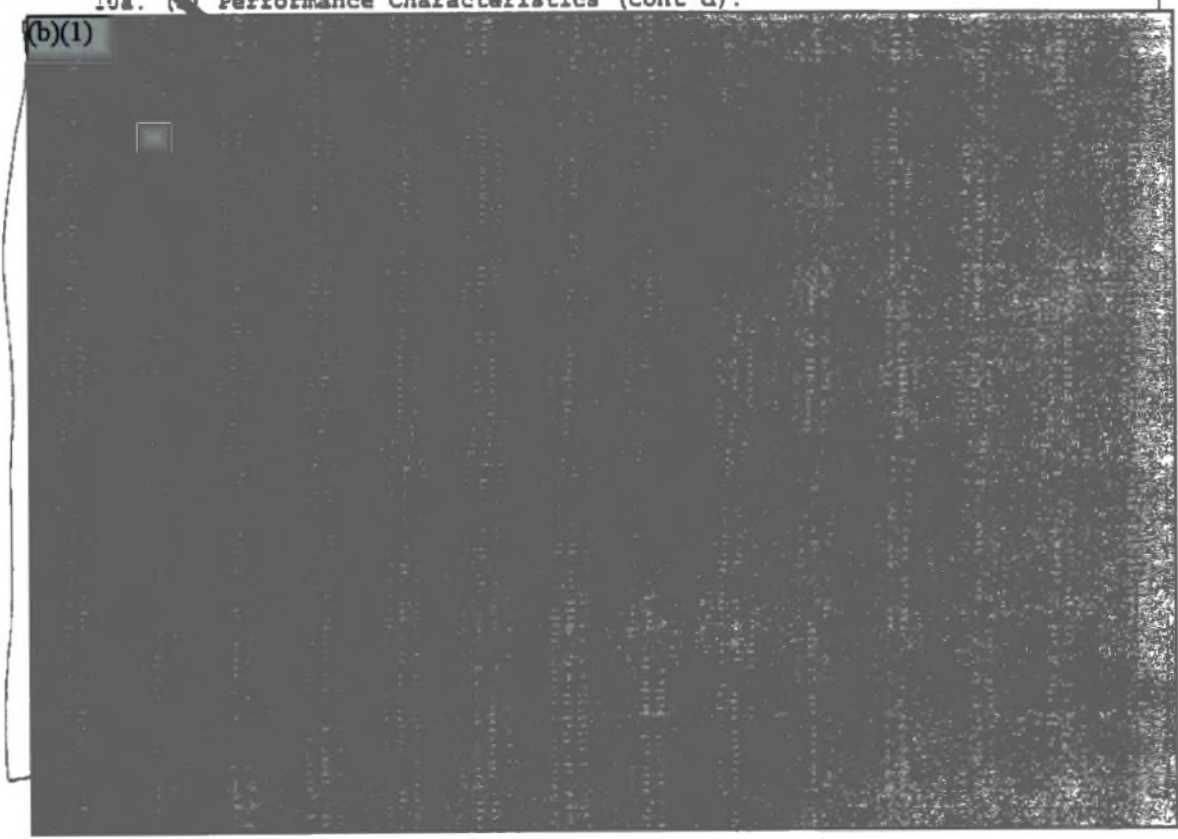
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10a. (b)(1) Performance Characteristics (Cont'd):

(b)(1)



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AF-10 F-22A

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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-265)
PROGRAM: F-22 Raptor

AS OF DATE: December 31, 2006

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| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): F-22 Raptor

2. (U) DoD Component: USAF

3. (U) Responsible Office and Telephone Number:

| | |
|-----------------------------|-----------------------------------|
| F-22 System Program Office | BGen C.D. Moore |
| Aeronautical Systems Center | Assigned: October 24, 2005 |
| WPAFB, OH 45433-7424 | DSN 656-7511; COMM (937) 255-4167 |
| | c.d.moore@wpafb.af.mil |

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07-C-0005

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10. (U) Performance Characteristics:

a. Performance --

| | <u>SAR Production Estimate</u> | <u>Approved APB Obj/Threshold</u> | <u>Demon- strated Perf</u> | <u>Current Estimate</u> |
|--|--|--|------------------------------------|------------------------------|
| Range-Mission Radius Sub & Supersonic** | 260+100 | 260+100 / 260+100 | 322+100 | 322+100 |
| Payload, Internal Missile Load** | 6 AIM-120 + 2 AIM-9 | 6 / 6 AIM-120 / AIM-120 + 2 / + 2 AIM-9 / AIM-9 | 6 AIM-120 + 2 AIM-9 | 6 AIM-120 + 2 AIM-9 |
| Reduced All-Aspect Radar Cross Section (RCS) | | | | |
| Front Sector RCS**/+ | * | * / * | * | *# |
| Maneuverability (max power sustained G) (30000 ft) (Mach) 30.9 Mach** | 3.9 | 3.9 / 3.7 | 3.7 | 3.7 |
| Reliability, Maintainability, and Supportability C-17s / 24 Primary Aircraft Inventory (PAI) Squadron for Deployment | 6 | 6 / 7 | 14## | 6.6 |

(b)(1)

| | | | | |
|--|-----|-----------|--------|------|
| Mean Time Between Maintenance (MTBM) (hrs)** | 3.0 | 3.0 / 3.0 | 1.2### | 3.0 |
| Supercruise** Vmax/Opt Alt/Mil Power (Mn) | 1.5 | 1.5 / 1.5 | 1.76 | 1.76 |
| Acceleration/.8-1.5/ | 54 | 54 / 54 | 52.4 | 52.4 |

(b)(1)

| | | | | |
|------------------|---|--|-----|--|
| Interoperability | Accom- plish- ment of all IERS | Accom- / Accom- plish- / plish- ment of / ment of all IERS/ all / critical / top / level / IERS | 90% | 100% accompli shment of all critical top level IERS |
|------------------|---|--|-----|--|

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10a. (U) Performance Characteristics (Cont'd):

| | <u>SAR Production Estimate</u> | <u>Approved APB Obj/Threshold</u> | <u>Demon- strated Perf</u> | <u>Current Estimate</u> |
|--|--|---|------------------------------------|-----------------------------|
| USD(A) Risk Assessment Items: | | | | |
| Direct on-and-off Maintenance Personnel (spaces per ac) | 10.5 | 10.5 / 12.5 | 12.46 | 9.2 |

(U) Acronyms:

USD(A) - Undersecretary of Defense for Acquisition
 IERS - Information Exchange Requirements
 IOT&E - Initial Operational Test and Evaluation
 Mil - Military
 Opt Alt - Optimum Altitude
 Vmax - Maximum Speed

(U) * Classification/control is beyond the level of this document.

(U) ** Indicates Operational Requirements Document (ORD) Key Performance Parameter (KPP) [Note: Airlift and MTBM KPPs are based upon F-22 system maturity (100,000 flight hours), currently projected to occur in 2010.]

(U) + Classified KPP values beyond level of this document can be viewed in the classified annexes of the F-22 ORD.

(U) # Current estimate is better than threshold.

(U) ## The Airlift KPP was demonstrated during Initial Operational Test and Evaluation (IOT&E) and met the interim Joint Requirement Oversight Council (JROC) requirement of 15 C-17s. The threshold requirement at system maturity is 7 C-17s.

(U) ### The MTBM KPP was demonstrated during IOT&E and met the interim JROC requirement. The latest MTBM demonstrated at Nellis AFB during Force Development Evaluation was 1.8 while the requirement at system maturity is 3.0.

b. Current Change Explanations -- None

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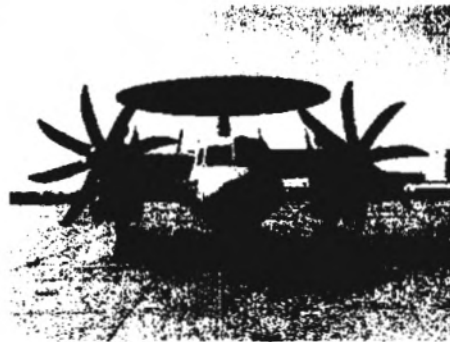
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PROGRAM: E-2C Reproduction

AS OF DATE: December 31, 2006

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| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): E-2C Reproduction

2. (U) DoD Component: Navy

3. (U) Responsible Office and Telephone Number:

| | |
|-------------------------------------|-----------------------------------|
| PEC(T) Aircraft Programs (PMA-231) | CAPT Randolph Mahr |
| Bldg #2272, Suite 455, NAVAIRSYSCOM | Assigned: May 9, 2005 |
| 47123 Buse Road Unit IPT | DSN 757-7363; COMM (301) 757-7363 |
| Patuxent River, MD 20670-1547 | randolph.mahr@navy.mil |

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07-C-0119

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10. ~~(U)~~ Performance Characteristics:

a. Performance --

| | SAR Production Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|---|-------------------------------|----------------------------------|---------------------------|---------------------|
| Take off weight | 55000 | 55000 / 55000 | 55000 | 55000 |
| Length | 57'6" | 57'6" / 57'6" | 57'6" | 57'6" |
| Span | 80'7" | 80'7" / 80'7" | 80'7" | 80'7" |
| Engine | | | | |
| Number | 2 | 2 / 2 | 2 | 2 |
| Type | T56-A-427 | T56-A- / T56-A-427 | T56-A-427 | T56-A-427 |
| Crew | 5 | 5 / 5 | 5 | 5 |
| Speed (KIAS) | | | | |
| Max Speed @13,500 ft (KIAS) | 315 | 315 / 315 | 315 | 315 |
| Cruise Speed @ 24,540 ft. | 270 | 270 / 270 | 270 | 270 |
| Time on Station @200 nm (hrs) | 4.0 | 4.0 / 4.0 | 4.0 | 4.0 |
| Service Ceiling (ft) | 28100 | 28100 / 28100 | 28100 | 28100 |
| Passive Detection System | (b)(1) | | (b)(1) | |
| Range (nm) | | N/A / N/A | | |
| Azimuth (deg) | | N/A / N/A | | |
| Radar Detection Range (AN/APS-145) (nm) | | | | |
| Overwater (C-141 target) (nm) | | N/A / N/A | | |
| Systems Accuracy (CEP to Target at 200 nm range) (nm) | | N/A / N/A | | |
| Mission Computer Upgrade (MCU) | | | | |
| System Weight (lbs) | 150 | 150 / 300 | 192 | 192 |
| Load Time (sec) | 45 | 45 / 270 | 227 | 227 |
| In-Flight Reload (sec) | 20 | 20 / 144 | 3.9 | 3.9 |
| Operational Availability | 0.97 | 0.97 / 0.93 | .98 | .97 |

(U) Acronyms:

AN/APS-145 - Advanced Airborne Surveillance Radar
 CEP - Circular Error Probable
 deg - Degree
 ft - Feet
 hrs - hours
 KIAS - Knots Indicated Air Speed
 lbs - Pounds

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10a. (U) Performance Characteristics (Cont'd):

nm - Nautical Mile
sec - Second

b. Current Change Explanations -- None

- 3 -

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A-12 JAVELIN

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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-280)
PROGRAM: Javelin

AS OF DATE: December 31, 2006

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| Unit Cost Summary | N/A |
| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): Advanced Anti-Tank Weapon System - Medium (Javelin)

2. (U) DoD Component: Army

Joint Participants:
USMC

3. (U) Responsible Office and Telephone Number:

Department of Army
PEO Missiles and Space
ATTN: SFAE-MSLS-CWS
RSA, AL 35898-5750

COL Raymond H. Nulb
Assigned: November 21, 2005
DSN 746-0728; COMM (256) 876-0728
raymond.nulb@mal.army.mil

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~~Dec dated 1 Dec 1988~~

(b)(1)
10
a. Performance --

| | SAR Production Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|---|-------------------------------|----------------------------------|---------------------------|---------------------|
| Min range (m) | (b)(1) | | | |
| Degraded | | | | |
| Full | | | | |
| Max range (m) | | | | |
| Hit probability (Ph/reliable rnd) | | | | |
| Kill probability Given a reliable shot (Pk/s) | | | | |
| Given engagement opportunity (Pk/e) | | | | |
| (v) System weight (lbs) | .92 | .92 / .92 | .94 | .94 |
| (v) Missile operational reliability | 129 | 129 / 129 | 505 | 505 |
| (v) Cmd Launch Unit MTBOMF (hrs) | <1.5 | <1.5 / 1.5 | .77 | .77 |
| Cmd Launch Unit MTTR (hrs) | | | | |

(U) Acronyms:

MTBOMF - Mean Time Between Operational Mission Failures
MTTR - Mean Time To Repair

(U) NOTES:

- Objectives/thresholds/current estimates are at Milestone (MS) III except P(k/e) and Missile operational reliability. Values shown are objectives representing desired performance and minimum acceptable thresholds.

- Full lethality must be met at both minimum and maximum range.

- Probability of hit given a reliable round P(h/reliable round): Hit probabilities are specified for 7 km visibility (day/night) in benign environments. Must hit a fully exposed standard NATO target (2.3m H x 2.3m W x 4.6m L) stationary or moving (crossing velocity up to 20 km/hr) at all ranges (min to max). The hit probability must be attained given any attack azimuth or elevation angle (relative to target) given a shot with a reliable system.

- Probability of kill given a reliable shot P(k/s): A reliable shot is defined by a reliable launch and reliable flight. The P(k/s) must be attained against both stationary and evasively maneuvering targets at all ranges (min to max).

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10a

(b)(1)

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- Probability of kill given an engagement opportunity $P(k/e)$: Values shown are defined at 1200 meters in fog oil or white phosphorous against a specific threat target.

- Missile Operational Reliability is established at system maturity which is three years after MSIII (May 2000).

b. Current Change Explanations -- None

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N-27 RMS

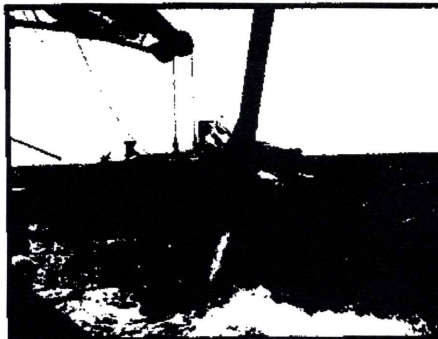
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| Unit Cost Summary | N/A |
| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): Remote Minehunting System
2. (U) DoD Component: Navy
3. (U) Responsible Office and Telephone Number:
614 Sicard St. S.E. Mr. Gary Humes
Washington Navy Yard Bldg 201 Assigned: May 16, 2004
Washington, DC 20376- DSN 326-1189; COMM 202-781-1189
gary.humes@navy.mil

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10. ~~(U)~~ Performance Characteristics:

a. Performance --

| | SAR Production Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|------------------------------------|--|---|---------------------------|---------------------------|
| Water Depth - Shallow (ft) | 40-400 | 40-400 / 40-300 | 40-400 | 40-400 |
| Mine Type | Bottom, CCT, CT, IV | Bottom, / Bottom, CCT, CT, / CCT, CT, IV / IV | Bottom, CCT, CT, IV | Bottom, CCT, CT, IV |
| High Level Reconnaissance |  | | | |
| Achieved Search Level (%) |  | | | |
| Area Search Rate (sq nmi/hr) |  | | | |
| Water Depth - Deep (ft) | 400-1000 | 400-1000 / 300-600 | 400-1000 | 400-1000 |
| Mine Type | CCT, CT, IV | CCT, CT, / CCT, CT, IV / IV | CCT, CT, IV | CCT, CT, IV |
| High Level Reconnaissance |  | | | |
| Achieved Search Level (%) |  | | | |
| Area Search Rate (sq nmi/hr) |  | | | |
| Transit Speed (kts) | 20 | 20 / 12 | 12 | 12 |
| Sortie Endurance (hrs) | 24 | 24 / 12 | 12 | 12 |
| Command and Control Range (nmi) | 100 | 100 / 30 | 30 | 30 |
| Operational Availability | .85 | .85 / 0.80 | .95 | .95 |

(U) Acronyms:

ASL - Achieved Search Level
 ASR - Achieved Search Rate
 CCT - Close, Close Tether
 CT - Close Tether
 hrs - hours
 IV - In Volume
 kts - knots

(U) Water Depths 40-400 ft: ASL & ASR values from OT-IIA Report.

Water Depths 400-1000ft: ASL & ASR values from OT-IIB Classified Dive Analysis.

The values for Transit Speed, Sortie Endurance and Command & Control Range are the APB objective values. These KPPs have not been demonstrated to date.

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10b. (U) Performance Characteristics (Cont'd):

b. Current Change Explanations -- None

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N-34 TACTICAL TOMAHAWK

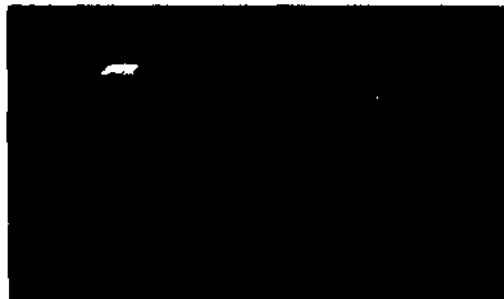
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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-289)
PROGRAM: TOMAHAWK(R/UGM-109E)

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| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): Block IV TOMAHAWK (Tactical Tomahawk)
2. (U) DoD Component: Navy
3. (U) Responsible Office and Telephone Number:
PEO Strike Weapons and Unmanned Aviation CAPT R.M. MCQUEEN
47123 Buse Rd., Bldg 2272 Assigned: July 25, 2005
Patuxent River, MD 20670-1547 DSN 757-6408; COMM 301-757-6408
rick.mcqueen@navy.mil

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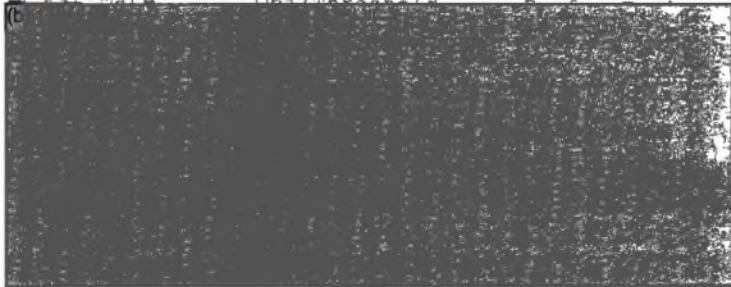
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10. (U) Performance Characteristics:

a. Performance --

| | SAR Production Estimate | Approved APB Ops/Threats | Demon- strated Current |
|---------------------------------------|--|--------------------------------|------------------------------|
| (S) Accuracy Land Attack CEP (ft.) |  | | |
| (S) ECCM Jam Resistance | | | |
| (S) GPS/Navigation (dBW) | | | |
| (S) Mission Reliability (%) | | | |
| (S) Cruise Reliability (%) | | | |
| (S) Range Operational (km) | | | |

(U) Acronyms:

Acronyms:

CEP-Circular Error Probable

dBW-Decibels in Watts

ECCM-Electronic Counter Counter Measure

GPS-Global Positioning System

km-kilometer

(b)(1)

(U) (Range Operational): Value in Kilometers. Contract Specification is stated as Operational Range, given standard conditions, Mach 0.65.

(U) Demonstrated Mission Reliability (MR) and Cruise Reliability (CR) are based upon a Point Estimate approach, which includes 53 MR and 53 CR credible test events. Credible test events include OPEVAL, TECHEVAL, Tactical Tomahawk Penetrating Vehicle flights, contractor flights, ground, and accredited hardware and software simulation testing. As a result of accumulating additional flight and ground test results in CY06, the Current Estimate is based on a Point Estimate Approach (successes/successes-failures). Previous SAR Current Estimate calculations utilized the OSD accepted (MILHDBK-189) Lloyd-Lipow methodology for predicting the reliability of single use weapons. The Point Estimate Approach was the same methodology that Commander, Operational Test and Evaluation Force (OPTEVFOR) utilized however, demonstrated performance presented above utilizes all credible test events. OPTEVFOR acknowledged in its own OPEVAL report as a stated limitation that..."the limited data did not allow a statistically significant sample size in the analysis of missile performance."

As additional Operational Test Launches (OTL) occur, demonstrated performance data will be updated.

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10b. ~~(S)~~ Performance Characteristics (Cont'd):

b. Current Change Explanations -- None

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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-29C)
PROGRAM: NMT

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| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): Navy Multiband Terminal
2. (U) DoD Component: Navy

Joint Participants:
N/A

3. (U) Responsible Office and Telephone Number:

PEC C41
4301 Pacific Coast Highway
(858) 537-8779
San Diego, CA 92110-3127

CAPT John W. R. Pope III
Assigned: October 30, 2005
DSN (619) 524-7954; COMM (619) 524-7954
john.pope@navy.mil

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Downgrade instructions: N
Declassify on: X4~~

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10. (U) Performance Characteristics:

a. Performance --

| | SAR Development <u>Estimate</u> | Approved APB <u>Obj/Threshold</u> | Demon- strated <u>Perf</u> | Current <u>Estimate</u> |
|---------------|--|---|----------------------------------|--|
| Coverage AEHF | Provide Global coverage | Provide / World- Global / wide coverage/ contin- / uous / anywhere / between / 65 deg N / to 65 / deg S / lat | TBD | Provide Global coverage |
| Coverage WGS | Capable of pro- viding communi- cations connec- tivity anywhere between 70 deg N and 65 deg S lat w/i the satel- lites field of view, 24 hrs per day Shall | Capable / Capable of pro- / of pro- viding / viding communi-/ communi- cations / cations connec- / connec- tivity / tivity anywhere/ anywhere between / between 70 deg / 65 deg N and 65/ N and 65 deg S / deg S lat w/i / lat w/i the / the satel- / satel- lites / lites field / field of view, / of view, 24 hrs / 24 hrs per day / per day Shall / At least | TBD | Capable of pro- viding communi- cations connec- tivity anywhere between 70 deg N and 65 deg S lat w/i the satel- lites field of view, 24 hrs per day Shall |
| Capacity AEHF | support at least 1.2 Gbps for the CMTW Scen- ario; at least 600 Mbps for the Strate- gic Scenario | support / 500 Mbps at least/ for the 1.2 Gbps/ CMTW for the / Scen- CMTW / ario; at Scen- / least ario; at/ 350 Mbps least / for the 600 Mbps/ Strate- for the / gic Strate- / scenario gic / Scenario/ | TBD | support at least 1.2 Gbps for the CMTW Scen- ario; at least 600 Mbps for the Strate- gic Scenario |
| Capacity WGS | Min of 3.6 Gbps | Min of / Min of 3.6 Gbps/ 1.2 Gbps | TBD | Min of 3.6 Gbps |

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10a. (U) Performance Characteristics (Cont'd):

| | SAR Development | Approved APB | Demon- strated Perf | Current Estimate |
|---|--|--|---------------------------|--|
| | <u>Estimate</u> | <u>Obj/Threshold</u> | | <u>Estimate</u> |
| Protection AEHF - Electronic Jamming | Support tactical and strate- gic forces to coun- ter the medium proba- bility threat in the 2000 MILSAT- COM STAR | Support / Support tactical/ tactical and / and strate- / stra- gic / tegic forces / forces to coun- / to coun- ter the / ter the medium / medium proba- / proba- bility / bility threat / threat in the / in the 2000 / 2000 MILSAT- / MILSAT- COM STAR/ COM STAR | TBD | Support tactical and strate- gic forces to coun- ter the medium proba- bility threat in the 2000 MILSAT- COM STAR |
| Protection AEHF - Nuclear | Provide assured communi- cations to sur- vivable nuclear forces exposed to the environ- ment speci- fied in the NCGS 89-06 and for those critical networks that support situa- tion monitor- ing, decision making, force direc- tion, force | Provide / Provide assured / assured communi- / communi- cations / cations to sur- / to sur- vivable / vivable nuclear / nuclear forces / forces exposed / exposed to the / to the environ- / environ- ment / ment speci- / speci- fied in / fied in the NCGS/ NCGS 89-06 / 89-06 and for / and for those / those critical/ critical networks/ networks that / that support / support situa- / situa- tion / tion monitor- / monitor- ing, / ing, decision/ decision making, / making, force / force direc- / direc- tion, / tion, force / force | TBD | Provide assured communi- cations to sur- vivable nuclear forces exposed to the environ- ment speci- fied in the NCGS 89-06 and for those critical networks that support situa- tion monitor- ing, decision making, force direc- tion, force |

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10a. (U) Performance Characteristics (Cont'd):

| | SAR Development | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--------------------|--------------------|----------------------------------|---------------------------|---------------------|
| Access and Control | Estimate | manage- / manage- | | manage- |
| AEHF | ment and | ment and/ ment and | | ment and |
| | planning | planning/ planning | | planning |
| | Provide | Provide / Provide | TBD | Provide |
| | users | users / users | | users |
| | the | the / the | | the |
| | ability | ability / ability | | ability |
| | to plan, | to plan, / to plan, | | to plan, |
| | control, | control, / control, | | control, |
| | and | and / and | | and |
| | recon- | recon- / recon- | | recon- |
| | figure | figure / figure | | figure |
| | critical | critical/ critical | | critical |
| | func- | func- / func- | | func- |
| | tions | tions / tions | | tions |
| | such | such / such as | | such |
| | as situ- | as situ- / situa- | | as situ- |
| | ation | ation / tion | | ation |
| | monitor- | monitor- / monitor- | | monitor- |
| | ing, | ing, / ing, | | ing, |
| | decision | decision/ decision | | decision |
| | making, | making, / making, | | making, |
| | force | force / force | | force |
| | direc- | direc- / direc- | | direc- |
| | tion, | tion, / tion, | | tion, |
| | force | force / force | | force |
| | manage- | manage- / manage- | | manage- |
| | ment and | ment and/ ment and | | ment and |
| | plan- | plan- / plan- | | plan- |
| | ning; | ning; / ning; | | ning; |
| | capabil- | capabil- / capabil- | | capabil- |
| | ities | ities / ities | | ities |
| | shall | shall / shall | | shall |
| | not be | not be / not be | | not be |
| | disrupt- | disrupt- / disrupt- | | disrupt- |
| | ed by | ed by / ed by | | ed by |
| | communi- | communi- / communi- | | communi- |
| | cations | cations / cations | | cations |
| | config- | config- / configu- | | configu- |
| | uration | uration / ration | | uration |
| | changes | changes / changes | | changes |
| | to non- | to non- / to non- | | to non- |
| | critical | critical/ critical | | critical |
| | funct- | funct- / func- | | funct- |
| | ions; | ions; / tions; | | ions; |
| | as a | as a / as a | | as a |
| | minimum, | minimum, / minimum, | | minimum, |
| | thresh- | thresh- / thresh- | | thresh- |

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10a. (U) Performance Characteristics (Cont'd):

| | SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|------------------------|--------------------------------|----------------------------------|---------------------------|---------------------|
| | old | old / old | | old |
| | require- | require-/ require- | | require- |
| | ments in | ments in/ ments in | | ments in |
| | Par. | Par. / Par. | | Par. |
| | 4.2.4.1. | 4.2.4.1./ 4.2.4.1. | | 4.2.4.1. |
| | 3.1, | 3.1, / 3.1, | | 3.1, |
| | 4.2.4.2. | 4.2.4.2./ 4.2.4.2. | | 4.2.4.2. |
| | 3, and | 3, and / 3, and | | 3, and |
| | 4.2.4.6 | 4.2.4.6 / 4.2.4.6 | | 4.2.4.6 |
| | (subpar. | (subpar./ (subpar. | | (subpar. |
| | 1-4) | 1-4) / 1-4) | | 1-4) |
| | shall be | shall be/ shall be | | shall be |
| | accom- | accom- / accom- | | accom- |
| | plished | plished / plished | | plished |
| | to | to / to | | to |
| | support | support / support | | support |
| | these | these / these | | these |
| | func- | func- / func- | | func- |
| | tions. | tions. / tions. | | tions. |
| | The KPP | The KPP / The KPP | | The KPP |
| | objec- | objec- / objec- | | objec- |
| | tive | tive / tive | | tive |
| | criteri- | criteri-/ criteri- | | criteri- |
| | on is | on is / on is | | on is |
| | accom- | accom- / accom- | | accom- |
| | plish- | plish- / plish- | | plish- |
| | ment | ment / ment | | ment |
| | of | of / of | | of |
| | objec- | objec- / objec- | | objec- |
| | tive | tive / tive | | tive |
| | require- | require-/ require- | | require- |
| | ments in | ments in/ ments in | | ments in |
| | these | these / these | | these |
| | para- | para- / para- | | para- |
| | graphs. | graphs. / graphs. | | graphs. |
| Access and Control WGS | Platform | Platform/ Platform | TBD | Platform |
| | and | and / and | | and |
| | Payload | Payload / Payload | | Payload |
| | control | control / control | | control |
| | capabili | capabili/ capabili | | capabili |
| | ties to | ties to / ties to | | ties to |
| | perform | perform / perform | | perform |
| | launch | launch / launch | | launch |
| | and | and / and | | and |
| | early | early / early | | early |
| | orbit, | orbit, / orbit, | | orbit, |
| | on-orbit | on-orbit/ on-orbit | | on-orbit |
| | opera- | opera- / opera- | | opera- |

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10a. (U) Performance Characteristics (Cont'd):

| | SAR Development | Approved APB | Demon- strated | Current |
|-----------------------|--------------------|----------------------|-------------------|-----------------|
| | <u>Estimate</u> | <u>Obj/Threshold</u> | <u>Perf</u> | <u>Estimate</u> |
| | tions, | tions, / tions, | | tions, |
| | station- | station-/ station- | | station- |
| | keeping, | keeping, / keeping, | | keeping, |
| | satel- | satel- / satel- | | satel- |
| | lite | lite / lite | | lite |
| | reposi- | reposi- / reposi- | | reposi- |
| | tioning, | tioning, / tioning, | | tioning, |
| | platform | platform/ platform | | platform |
| | and | and / and | | and |
| | payload | payload / payload | | payload |
| | mainte- | mainte- / mainte- | | mainte- |
| | nance, | nance, / nance, | | nance, |
| | anomaly | anomaly / anomaly | | anomaly |
| | identifi | identifi/ identifi | | identifi |
| | cation | cation / cation | | cation |
| | and | and / and | | and |
| | resolu- | resolu- / resolu- | | resolu- |
| | tion | tion / tion. | | tion |
| Interoperability AEHF | The | The / The | TBD | The |
| | AEHF | AEHF / AEHF | | AEHF |
| | system | system / system | | system |
| | shall | shall / shall | | shall |
| | support | support / support | | support |
| | joint | joint / joint | | joint |
| | interop- | interop-/ interop- | | interop- |
| | erable | erable / erable | | erable |
| | war- | war- / war- | | war- |
| | fighter | fighter / fighter | | fighter |
| | communi- | communi-/ communi- | | communi- |
| | cations | cations / cations | | cations |
| | among | among / among | | among |
| | all | all / all | | all |
| | military | military/ military | | military |
| | Services | Services/ Services | | Services |
| | EHF ter- | EHF ter-/ EHF ter- | | EHF ter- |
| | minals | minals / minals | | minals |
| | up to | up to / up to | | up to |
| | their | their / their | | their |
| | max data | max data/ max data | | max data |
| | rate | rate / rate | | rate |
| | (Thresh- | (Thresh-/ (Thresh- | | (Thresh- |
| | old). | old). / old). | | old). |
| | The | The / The | | The |
| | System | System / System | | System |
| | shall | shall / shall | | shall |
| | operate | operate / operate | | operate |
| | with the | with the/ with the | | with the |
| | Milstar | Milstar / Milstar | | Milstar |

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*** UNCLASSIFIED ***

10a. (U) Performance Characteristics (Cont'd):

| | SAR Development | Approved APB | Demon- strated | Current Estimate |
|----------------------|--------------------|----------------------|-------------------|---------------------|
| | <u>Estimate</u> | <u>Obj/Threshold</u> | <u>Perf</u> | |
| | system | system / system | | system |
| | at all | at all / at all | | at all |
| | LDR and | LDR and / LDR and | | LDR and |
| | MDR ter- | MDR ter-/ MDR ter- | | MDR ter- |
| | minal | minal / minal | | minal |
| | support- | support-/ support- | | support- |
| | ed data | ed data / ed data | | ed data |
| | rates | rates / rates | | rates |
| | and | and / and | | and |
| | selected | selected/ selected | | selected |
| | modes | modes / modes | | modes |
| | (Thresh- | (Thresh-/ (Thresh- | | (Thresh- |
| | old). | old). / old). | | old). |
| | The | The / The | | The |
| | AEHF | AEHF / AEHF | | AEHF |
| | System | System / System | | System |
| | shall | shall / shall | | shall |
| | support | support / support | | support |
| | the | the / the | | the |
| | critical | critical/ critical | | critical |
| | IERs in | IERs in / IERs in | | IERs in |
| | Table | Table / Table | | Table |
| | 4-19 | 4-19 / 4-19 | | 4-19 |
| | (Thresh- | (Thresh-/ (Thresh- | | (Thresh- |
| | old) and | old) and/ old) and | | old) and |
| | all IERs | all IERs/ all IERs | | all IERs |
| | in Table | in Table/ in Table | | in Table |
| | 4-19 | 4-19 / 4-19 | | 4-19 |
| | (Objec- | (Objec- / (Objec- | | (Objec- |
| | tive). | tive). / tive). | | tive). |
| Interoperability WGS | Satel- | Satel- / Satel- | TBD | Satel- |
| | lites | lites / lites | | lites |
| | fully | fully / fully | | fully |
| | inter- | inter- / inter- | | inter- |
| | operable | operable/ operable | | operable |
| | with | with / with | | with |
| | existing | existing/ existing | | existing |
| | and pro- | and pro-/ and pro- | | and pro- |
| | grammed | grammed / grammed | | grammed |
| | DSCS | DSCS / DSCS | | DSCS |
| | and GBS | and GBS / and GBS | | and GBS |
| | termi- | termi- / termi- | | termi- |
| | nals | nals / nals | | nals |
| Coverage | Termin- | Termin- / Termin- | TBD | Termin- |
| | nals | nals / als | | nals |
| | capable | capable / capable | | capable |
| | of | of / of | | of |
| | pointing | pointing/ pointing | | pointing |

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10a. (U) Performance Characteristics (Cont'd):

| | SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|---------------|--------------------------------|----------------------------------|---------------------------|---------------------|
| | and | and / and | | and |
| | tracking | tracking/ tracking | | tracking |
| | satel- | satel- / satel- | | satel- |
| | lites | lites / lites | | lites |
| | with | with / with | | with |
| | eleva- | eleva- / eleva- | | eleva- |
| | tion | tion / tion | | tion |
| | angles | angles / angles | | angles |
| | of 10 | of 10 / of 10 | | of 10 |
| | deg (20 | deg (20 / deg (20 | | deg (20 |
| | deg for | deg for / deg for | | deg for |
| | mast) | mast) / mast) | | mast) |
| | above | above / above | | above |
| | the | the / the | | the |
| | horizon | horizon / horizon | | horizon |
| | and 360 | and 360 / and 360 | | and 360 |
| | deg in | deg in / deg in | | deg in |
| | azimuth | azimuth / azimuth | | azimuth |
| | with | with / with | | with |
| | full | full / full | | full |
| | platform | platform/ platform | | platform |
| | motion | motion / motion | | motion |
| Capacity | Ter- | Ter- / Ter- | TBD | Ter- |
| | minal | minal / minal | | minal |
| | numbers | numbers / numbers | | numbers |
| | assume | assume / assume | | assume |
| | the | the / the | | the |
| | satel- | satel- / satel- | | satel- |
| | lite | lite / lite | | lite |
| | meets | meets / meets | | meets |
| | its per- | its per-/ its per- | | its per- |
| | formance | formance/ formance | | formance |
| | require- | require-/ require- | | require- |
| | ments | ments / ments | | ments |
| | contain- | contain-/ contain- | | contain- |
| | ed in | ed in / ed in | | ed in |
| | the AEHF | the AEHF/ the AEHF | | the AEHF |
| | Techni- | Techni- / Techni- | | Techni- |
| | cal | cal / cal | | cal |
| | Require- | Require-/ Require- | | Require- |
| | ments | ments / ments | | ments |
| | Document | Document/ Document | | Document |
| | Revision | Revision/ Revision | | Revision |
| | 10 | 10 / 10 | | 10 |
| AEHF Terminal | | | | |
| Throughput | | | | |
| Ship | 2 Mbps | 2 Mbps / 2 Mbps | TBD | 2 Mbps |
| Shore | 8 Mbps | 8 Mbps / 8 Mbps | TBD | 8 Mbps |

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10a. (U) Performance Characteristics (Cont'd):

| | SAR Development | Approved APB | Demon- strated | Current | |
|---|--------------------|----------------------|-------------------|-----------------|--|
| | <u>Estimate</u> | <u>Obj/Threshold</u> | <u>Perf</u> | <u>Estimate</u> | |
| Submarine | 19.2 | 19.2 / 19.2 | TBD | 19.2 | |
| Periscope | Kbps | Kbps / Kbps | | Kbps | |
| Submarine Mast | 512 | 512 / 512 | TBD | 512 | |
| | Kbps | Kbps / Kbps | | Kbps | |
| Ka Throughput | | | | | |
| Ship | 8 Kbps | 8 Mbps / 2 Mbps | TBD | 8 Mbps | |
| Protection Terminals - Electronic Jamming (AEHF only) | | | | | |
| Submarine (Mast Antenna) | (b)(1) | | TBD | (b)(1) | |
| Submarine (Periscope Antenna) | | | TBD | | |
| Shore (10 ft) | | | TBD | | |
| Ship | | | TBD | | |

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10a. (U) Performance Characteristics (Cont'd):

| | <u>SAR Development Estimate</u> | <u>Approved APB Obj/Threshold</u> | <u>Demor- strated Perf</u> | <u>Current Estimate</u> |
|--|---|---|------------------------------------|-----------------------------|
| 1 Low Probability of Intercept Submarine (Mast Antenna) | (b)(1) | | BD | (b)(1) |
| 1 Submarine (Periscope Antenna) | | | BD | |
| 1 Ship | | | BD | |

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10a. (U) Performance Characteristics (Cont'd):

| | SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|-----------------------|--------------------------------|----------------------------------|---------------------------|---------------------|
| | TTY | TTY / TTY | | TTY |
| Access and Control | Charac- | Charac- / Charac- | TBD | Charac- |
| | ters | ters / ters | | ters |
| | Func- | Func- / Func- | | Func- |
| | tions | tions / tions | | tions |
| | shall | shall / shall | | shall |
| | include | include / include | | include |
| | aspects | aspects / aspects | | aspects |
| | of | of / of | | of |
| | control | control / control | | control |
| | required | required/ required | | required |
| | to gain | to gain / to gain | | to gain |
| | access | access / access | | access |
| | to | to / to | | to |
| | satel- | satel- / satel- | | satel- |
| | lite | lite / lite | | lite |
| | communi- | communi- / communi- | | communi- |
| | cations | cations / cations | | cations |
| | re- | re- / re- | | re- |
| | sources, | sources, / sources, | | sources, |
| | initi- | initi- / initi- | | initi- |
| | ate, | ate, / ate, | | ate, |
| | main- | main- / main- | | main- |
| | tain, | tain, / tain, | | tain, |
| | modify, | modify, / modify, | | modify, |
| | and | and / and | | and |
| | termi- | termi- / termin- | | ate ser- |
| | ate ser- | vices; / vices; | | vices; |
| | vices; | shall / shall | | shall |
| | shall | include / include | | include |
| | include | the / the | | the |
| | the | follow- / follow- | | ing |
| | follow- | ing / ing | | access |
| | ing | access / access | | control |
| access | control / control | proto- | | |
| control | proto- / proto- | cols/mes | | |
| proto- | cols/mes/ cols/mes | sages, | | |
| cols/mes | sages, / sages, | which | | |
| sages, | which / which | are | | |
| which | are / are | identi- | | |
| are | identi- / identi- | fied in | | |
| identi- | fied in / filed in | SI-3135 | | |
| fied in | SI-3135 / SI-3135 | Appendix | | |
| SI-3135 | Appendix/ Appendix | A and B: | | |
| Appendix | A and B:/ A and B: | -Termin- | | |
| A and B: | -Termin-/ -Termin- | al LOGON | | |
| -Termin- | al LOGON/ al LOGON | | | |
| al LOGON | | | | |

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10a. ~~(S)~~ Performance Characteristics (Cont'd):

| SAR Development <u>Estimate</u> -Termin- a LOG- | Approved APB <u>Obj/Threshold</u> -Termin- / -Termin- a LOG- / a LOG- | Demon- strated <u>Perf</u> | Current <u>Estimate</u> -Termin- a LOG- |
|---|---|----------------------------------|--|
|---|---|----------------------------------|--|

~~(S)~~ Submarine Reportback

(b)(1)

TBD

(b)(1)

~~(S)~~ Satellite Acquisition
and Log-On

TBD

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10a. (U) Performance Characteristics (Cont'd):

| | SAR Development | Approved APB | Demon- strated Per | Current |
|------------------|--|--|--|---------|
| | (b)(1) | (b)(1) | (b)(1) | (b)(1) |
| Interoperability | Assuming interop- erable crypto- graphic equip- ment, keying materi- al, and baseband devices, the NMT | Assuming/ interop- erable / crypto- graphic / equip- ment, / keying / materi- al, and / baseband/ devices, / the NMT / | Assuming interop- erable crypto- graphic equip- ment, keying materi- al, and baseband devices, the NMT | TBD |

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10a. (U) Performance Characteristics (Cont'd):

| | SAR | Approved | Demon- | Current |
|----------------------|-----------------|----------------------|-------------|-----------------|
| | Development | APB | strated | |
| | <u>Estimate</u> | <u>Obj/Threshold</u> | <u>Perf</u> | <u>Estimate</u> |
| | shall | shall / shall | | shall |
| | support | support / support | | support |
| | joint | joint / joint | | joint |
| | interop- | interop-/ interop- | | interop- |
| | erable | erable / erable | | erable |
| | war- | war- / war- | | war- |
| | fighter | fighter / fighter | | fighter |
| | communi- | communi-/ communi- | | communi- |
| | cations | cations / cations | | cations |
| | with all | with all/ with all | | with all |
| | other | other / other | | other |
| | military | military/ military | | military |
| | branches | branches/ branches | | branches |
| | EHF ter- | EHF ter-/ EHF ter- | | EHF ter- |
| | minals | minals / minals | | minals |
| | up to | up to / up to | | up to |
| | the | the / the ter- | | the |
| | termi- | termi- / minal's | | termi- |
| | nal's | nal's / max data | | nal's |
| | max data | max data/ rate | | max data |
| | rate | rate / | | rate |
| Backward Compatible | NMT | NMT / NMT | TBD | NMT |
| (BC) w/ Existing EHF | shall be | shall be/ shall be | | shall be |
| Systems | back- | back- / back- | | back- |
| | wards- | wards- / wards- | | wards- |
| | compat- | compat- / compat- | | compat- |
| | ible | ible / ible | | ible |
| | with | with / with | | with |
| | legacy | legacy / legacy | | legacy |
| | Navy | Navy / Navy | | Navy |
| | AN/USC-3 | AN/USC-3/ AN/USC-3 | | AN/USC-3 |
| | 8(V)1-12 | 8(V)1-12/ 8(V)1-12 | | 8(V)1-12 |
| | EHF ter- | EHF ter-/ EHF ter- | | EHF ter- |
| | minals; | minals; / minals; | | minals; |
| | in the | in the / in the | | in the |
| | most | most / most | | most |
| | robust | robust / robust | | robust |
| | LDR mode | LDR mode/ LDR mode | | LDR mode |
| | (75 bps) | (75 bps)/ (75 bps) | | (75 bps) |
| | and | and / and | | and |
| | least | least / least | | least |
| | robust | robust / robust | | robust |
| | LDR mode | LDR mode/ LDR mode | | LDR mode |
| | (2.4 | (2.4 / (2.4 | | (2.4 |
| | kbps), | kbps), / kbps), | | kbps), |
| | the ship | the ship/ the ship | | the ship |
| | NMT | NMT / NMT | | NMT |
| | shall | shall / shall | | shall |

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10a. (U) Performance Characteristics (Cont'd):

| | SAR Development | Approved APB | Demon- strated | Current |
|-------------------|--------------------|----------------------|-------------------|-----------------|
| | <u>Estimate</u> | <u>Obj/Threshold</u> | <u>Perf</u> | <u>Estimate</u> |
| | operate | operate / operate | | operate |
| | with a | with a / with a | | with a |
| | legacy | legacy / legacy | | legacy |
| | NESP | NESP / NESP | | NESP |
| | ship | ship / ship | | ship |
| | terminal | terminal / terminal | | terminal |
| | main- | main- / main- | | main- |
| | taining | taining / taining | | taining |
| | a bit | a bit / a bit | | a bit |
| | error | error / error | | error |
| | rate of | rate of / rate of | | rate of |
| | 10E-5 or | 10E-5 or/ 10E-5 or | | 10E-5 or |
| | less; | less; / less; | | less; |
| | in the | in the / in the | | in the |
| | most | most / most | | most |
| | robust | robust / robust | | robust |
| | MDR mode | MDR mode/ MDR mode | | MDR mode |
| | (4.8 | (4.8 / (4.8 | | (4.8 |
| | kbps) | kbps) / kbps) | | kbps) |
| | and | and / and | | and |
| | least | least / least | | least |
| | robust | robust / robust | | robust |
| | MDR mode | MDR mode/ MDR mode | | MDR mode |
| | (512 | (512 / (512 | | (512 |
| | kbps), | kbps), / kbps), | | kbps), |
| | the ship | the ship/ the ship | | the ship |
| | NMT | NMT / NMT | | NMT |
| | shall | shall / shall | | shall |
| | operate | operate / operate | | operate |
| | with a | with a / with a | | with a |
| | legacy | legacy / legacy | | legacy |
| | NESP | NESP / NESP | | NESP |
| | ship | ship / ship | | ship |
| | terminal | terminal / terminal | | terminal |
| | main- | main- / main- | | main- |
| | taining | taining / taining | | taining |
| | a bit | a bit / a bit | | a bit |
| | error | error / error | | error |
| | rate of | rate of / rate of | | rate of |
| | 10E-5 or | 10E-5 or/ 10E-5 or | | 10E-5 or |
| | less | less / less | | less |
| Reliability AEHF | | | | |
| MTBF | 4400 hrs | 4400 hrs/ 300 | TBD | 4400 hrs |
| | | / hrs | | |
| MTTR | 4 hrs | 4 hrs / 5 hrs | TBD | 4 hrs |
| Availability AEHF | | | | |
| A1 for Ship | 0.999 | 0.999 / 0.983 | TBD | 0.999 |
| A1 for Shore | 0.999 | 0.999 / 0.983 | TBD | 0.999 |
| A1 for Submarine | 0.999 | 0.999 / 0.983 | TBD | 0.999 |

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10a. (U) Performance Characteristics (Cont'd):

| | SAR Development <u>Estimate</u> | Approved APB <u>Obj/Threshold</u> | Demon- strated <u>Perf</u> | Current <u>Estimate</u> |
|--|--|---|----------------------------------|--|
| Ao for Ship | 0.999 | 0.999 / 0.900 | TBD | 0.999 |
| Ac for Shore | 0.999 | 0.999 / 0.900 | TBD | 0.999 |
| Ao for Submarine | 0.999 | 0.999 / 0.940 | TBD | 0.999 |
| Effective Isotropic Radiated Power (EIRP) | (b) [REDACTED] | | TBD | b(1) [REDACTED] |
| AEHF Ship | 67.0 dBW | 67.0 dBW / 67.0 dBW | TBD | 67.0 dBW |
| Ka Ship | (1) [REDACTED] | | TBD | (1) [REDACTED] |
| Gain/Noise Temperature (G/T) | | | | |
| AEHF Ship | dB/K | dB/K / dB/K | TBD | dB/K |
| Ka Ship | 21 dB/K | 21 dB/K / 21 dB/K | TBD | 21 dB/K |
| High Altitude Electromagnetic Pulse (HEMP) Protection | | | | |
| AEHF- All Platforms | Survive HEMP in accord- ance with DoD-STD- 2169B | Survive / Survive HEMP in / HEMP in accord- / accord- ance / ance with / with DoD-STD- / DoD-STD- 2169B / 2169B | TBD | Survive HEMP in accord- ance with DoD-STD- 2169B |

(U) Acronyms:

Ai - Inherent Availability
 Ao - Operational Availability
 CEVR - Circularly Equivalent Vulnerability Radius
 CMTW - Combined Major Theater of War
 dB/K - Decibels per Kelvin
 FOV - Field of View
 HGEC - High Gain Earth Coverage
 HRCA - High Resolution Coverage Area
 IER - Information Exchange Requirements
 kbps - Kilobits per second
 Mbps - Millibits per second
 MRCA - Medium Resolution Coverage Area

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10b. (U) Performance Characteristics (Cont'd):

b. Current Change Explanations -- None

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AF-17 MM III GRP

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PROGRAM: Minuteman III GRP

AS OF DATE: December 31, 2006

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| Threshold Breaches | N/A |
| Schedule | N/A |
| Performance Characteristics | 2 |
| Total Program Cost and Quantity | N/A |
| Unit Cost Summary | N/A |
| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): Minuteman III Guidance Replacement Program
2. (U) DoD Component: USAF
3. (U) Responsible Office and Telephone Number:
556 ICBMSSG/CLA Mr. Rock Bushman
6031 GUM LANE Assigned: January 8, 2007
HILL AFB, UT 84056-5826 DSN 777-1296; COMM (801) 777-1296
Rock.Bushman@hill.af.mil

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Department of Defense

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10. (S) Performance Characteristics:

a. Performance --

SAR
Production

Approved
APB

Demon-
strated Current

(b)(1)



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N-20 LHA REPLACEMENT

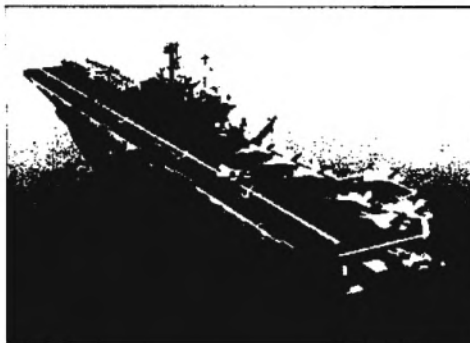
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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-333)
PROGRAM: LHA 6

AS OF DATE: December 31, 2006

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| Unit Cost Summary | N/A |
| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): LHA Replacement Amphibious Assault Ship
2. (U) DoD Component: Navy
3. (U) Responsible Office and Telephone Number:
PROGRAM EXECUTIVE OFFICE, SHIPS CAPT JEFFERY RIEDEL
AMPHIBIOUS WARFARE PROGRAM OFFICE Assigned: September 25, 2006
1333 ISAAC HULL AVENUE DSN 326-0940; COMM (202) 781-0940
WASHINGTON, DC 20376-2101 jeffery.riedel@navy.mil

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07-C-0121
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Naval Operations
Dept. of the Navy

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Downgrade instructions: Multiple Sources
Declassify on: X1, X~~

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10. (U) Performance Characteristics:

a. Performance --

| | SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|---|--|--|---------------------------|--|
| Net Ready | 100% of inter- faces; ser- vices; policy- enforce- ment con- trols; and data correct- ness, availa- bility and process- ing require- ments in the joint integra- ted ar- chitec- ture | 100% of / 100% of inter- / inter- faces; / faces; ser- / ser- vices; / vices; policy- / policy- enforce- / enforce- ment / ment con- / con- trols; / trols; and data/ and correct-/ data ness, / correct- availa- / ness, bility / avail- and / ability process-/ and ing / process- require-/ ing ments in/ require- the / ments joint / desig- integra-/ nated as ted ar- / enter- chitec- / prise ture / level or / critical / in the / joint / integra- / ted ar- / chitec- / ture | TBD | 100% of inter- faces; ser- vices; policy- enforce- ment con- trols; and data correct- ness, availa- bility and process- ing require- ments in the joint integra- ted ar- chitec- ture |
| Vertical Take Off and Landing land/launch spots | 9 CH-53E/ MV-22 | 9 / 9 CH-53E/ / CH-53E/ MV-22 / MV-22 | TBD | 9 CH-53E/ MV-22 |
| F-35B capacity | 23 Aircraft | 23 / 20 Aircraft/ Aircraft | TBD | 23 Aircraft |
| Aviation operations | 6 Spots 12 hrs/ day (Sus- tained) 6 Spots 24 hrs/ day for | 6 Spots / 6 Spots 12 hrs/ / 12 hrs/ day (Sus- / day (Sus- tained) / tained) 6 Spots / 6 Spots 24 hrs/ / 24 hrs/ day for / day for | TBD | 6 Spots 12 hrs/ day (Sus- tained) 6 Spots 24 hrs/ day for |

10a. (U) Performance Characteristics (Cont'd):

| | SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--|--|---|---------------------------|--|
| | six con- secutive days (Surge) | six con- / six con- secutive/ secutive days / days (Surge) / (Surge) | | six con- secutive days (Surge) |
| Vehicle space | 12,000 | 12,000 / 10,000 | TBD | 12,000 |
| Total manpower (includes ship's force and all embarked elements such as troops, staffs, detachments, etc.) | sq. ft. 2,891 Persons | sq. ft. / sq. ft. 2,891 / 2,891 Persons / Persons | TBD | sq. ft. 2,891 Persons |
| Cargo space | 160,000 cu. ft. | 160,000 / 130,000 | TBD | 160,000 cu. ft. |
| Troop accommodations | 1,686 Persons | 1,686 / 1,626 Persons / Persons | TBD | 1,686 Persons |
| Survivability: Navy Survivability Policy for Surface Ships | Equals thres- hold, imple- ment recom- menda- tions of the NAVSEA COLE Surviva- bility Review Group Phase II Analysis Report of Amphibi- ous Ships, Apr 2003 | Equals / Level II thres- / per hold, / OPNAV- imple- / INST ment / 9070.1 recom- / of 23 menda- / Sep 1988 tions / (LHA(R) of the / cargo NAVSEA / magazine COLE / protec- Surviva- / tion as bility / stated Review / in Group / para. Phase II/ 6.b.17 Analysis/ of the Report / CDD of / Amphibi- / ous / Ships, / Apr 2003/ | TBD | Equals thres- hold, imple- ment recom- menda- tions of the NAVSEA COLE Surviva- bility Review Group Phase II Analysis Report of Amphibi- ous Ships, Apr 2003 |

(b) Survivability:
Low-slow flyer
defense (X proba-
bility of kill per
per low-slow flyer
against a target
raid of Y low-slow
flyer threats by 500

(b)(1)

10a. (U) Performance Characteristics (Cont'd):

yards) - Parameters:
Altitude 10 ft-20,000
feet; speed 0-200
nm/hr; greater
tha

Survivability: Small
boat defense (X
probability of cata-
strophic kill per
boat against a target
raid of Y small boat
threats by 500 yards)
Force Protection:
Collective Protection
System (CPS)

SAR
Development
Estimate

Approved
APB
Obj/Threshold

Demon-
strated
Perf

Current
Estimate

(b)(1)

TBD

(b)(1)

Expanded
CBR
protec-
tion
that
provides
a toxic-
free
environ-
ment
(where
it is
not
neces-
sary to
wear
protec-
tive
clothing
or
masks)
for 40%
of crew
in
berth-
ing,
messing,
sani-
tary,
and
battle
dressing
facili-
ties as
well as
key

Expanded/ CBR
CBR / protec-
protec- / tion
tion / that
that / provides
provides/ a toxic-
a toxic-/ free
free / environ-
environ-/ ment
ment / (where
(where / it is
it is / not
not / neces-
neces- / sary to
sary to / wear
wear / protec-
protec- / tive
tive / clothing
clothing/ or
or / masks)
masks) / for 40%
for 40% / of crew
of crew / in
in / berth-
berth- / ing,
ing, / messing,
messing, / sani-
sani- / tary,
tary, / and
and / battle
battle / dressing
dressing/ faciliti
facili- / es
ties as /
well as /
key /

TBD

Expanded
CBR
protec-
tion
that
provides
a toxic-
free
environ-
ment
(where
it is
not
neces-
sary to
wear
protec-
tive
clothing
or
masks)
for 40%
of crew
in
berth-
ing,
messing,
sani-
tary,
and
battle
dressing
facili-
ties as
well as
key

*** UNCLASSIFIED ***

10a. (U) Performance Characteristics (Cont'd):

| | SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|-------------------|--------------------------------|----------------------------------|---------------------------|---------------------|
| | opera- | opera- / | | opera- |
| | tional | tional / | | tional |
| | spaces | spaces / | | spaces |
| | that can | that can/ | | that can |
| | be | be / | | be |
| | afford- | afford- / | | afford- |
| | ably | ably / | | ably |
| | inte- | inte- / | | inte- |
| | grated | grated / | | grated |
| | into | into / | | into |
| | ship | ship / | | ship |
| | design | design / | | design |
| Force Protection: | Four | Four / Four | TBD | Four |
| Decontamination: | decon- | decon- / decon- | | decon- |
| Stations | tamina- | tamina- / tamina- | | tamina- |
| | tion | tion / tion | | tion |
| | stations | stations/ stations | | stations |
| | (two | (two / (two | | (two |
| | CPS, one | CPS, one/ CPS, one | | CPS, one |
| | casual- | casual- / casual- | | casual- |
| | ty, and | ty, and / ty, and | | ty, and |
| | one | one / one con- | | one |
| | conven- | conven- / vention- | | conven- |
| | tional) | tional) / al) pro- | | tional) |
| | provid- | provid- / viding a | | provid- |
| | ing a | ing a / capabil- | | ing a |
| | capabil- | capabil- / ity of | | capabil- |
| | ity of | ity of / decon- | | ity of |
| | decon- | decon- / tamina- | | decon- |
| | tamina- | tamina- / tion an | | tamina- |
| | tion | tion / avg of | | tion |
| | an avg | an avg / ten | | an avg |
| | of ten | of ten / people | | of ten |
| | people | people / per hr | | people |
| | per hr | per hr / per | | per hr |
| | per | per / station | | per |
| | station | station / | | station |

(U) Acronyms:

Acronyms:

avg. - average
 CBR - Chemical, Biological, Radiological
 CDD - Capability Development Document
 cu. ft. - cubic feet
 ft - feet
 hr - hour

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10a. (U) Performance Characteristics (Cont'd):

nm. - nautical mile
sq. ft. - square feet
sqm - square meters

b. Current Change Explanations -- None

*** UNCLASSIFIED ***

N-30 SSGN

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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-337)
PROGRAM: SSGN

AS OF DATE: December 31, 2006

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| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): OHIO CLASS SSGN CONVERSION
2. (U) DoD Component: Navy
3. (U) Responsible Office and Telephone Number:
SSGN PROGRAM OFFICE (PMS398) CAPT. Mark Bock
PEO SUBMARINES Assigned: May 22, 2006
614 SICARD STREET, SE DSN 326-2034; COMM 202-781-2034
WASHINGTON NAVY YD, DC 20376-7034 mark.bock@navy.mil

No Security Objection
to Open Publication
(AS AMENDED)
07-C-0110
MAR 21 2007
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Naval Operations
Dept. of the Navy

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Downgrade instructions: Multiple Sources
Declassify on: X3, X4~~

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Department of Defense

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10. ~~(S)~~ Performance Characteristics:

a. Performance --

| | SAR Production Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--|----------------------------------|---|---------------------------|----------------------------------|
| *Interoperability | 100% of top- level IERS | 100% of / 100% of top- / top- level / level IERS / IERS / designa- / ted / critical | TBD | 100% of top- level IERS |
| *Land Attack/Strike Warfare - "A Full Strike Configured" | "x" = 54 | "x" = 54 / 132 | TBD | "x" = 54 |

(b)(1)

~~AS AMENDED~~

(b)(1)

*Land Attack/Strike
Warfare Operational
Availability (Ao)
Special Operations
Forces (SCF)
Operations Support
*SCF Mobility Assets

| Ability to support 2 ASDS, or 2 DDS, or 1 ASDS and 1 DDS simulta- neously | Ability / Ability to / to support / support 2 ASDS, / 2 or 2 / ASDS, or DDS, or / 2 DDS, 1 ASDS / or 1 and 1 / ASDS DDS / and 1 simulta- / DDS neously / simulta- | TBD |
|---|---|-----|
|---|---|-----|

Ability
to
support
2 ASDS,
or 2
DDS, or
1 ASDS
and 1
DDS
simulta-

(b)(1)

(b)(1)

*System
Operational
Availability (Ao)
*Full SCF
Configured - SCF
Personnel

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~~AS AMENDED~~

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10a. ~~(S)~~ Performance Characteristics (Cont'd):

| | SAR Production | Approved APB | Demor- strated Current Perf |
|--|-------------------|-----------------|--------------------------------------|
| Endurance | (b)(1) | | (b)(1) |
| Maximum Transit Speed with DDS or ASDS attached | | | |
| Radiated Broad Band Noise | | | |
| | AS AMENDED | | AS AMENDED |
| Radiated Narrow Band Noise | | | |

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10a. (U) Performance Characteristics (Cont'd):

10a. (U) Performance Characteristics (Cont'd):

AS AMENDED

Exceptions to Noise
Requirements - Land
Attack/Strike Warfare
Launch Operations

| SAR Production | Approved APR | Demon- strated Perf | Current |
|-------------------|-----------------|---------------------------|---------|
| | | | (b)(1) |

CBC

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$$\sqrt{\langle u \rangle}$$

Demon-
strated Current

CPD

AS AMENDED

*** ~~REDACTED~~ ***

AS AMENDED
 *** ~~CONFIDENTIAL~~ ***
 10a. **Performance Characteristics (Cont'd):**

| | SAR Production | Approved APB | Demon- strated Current |
|--|------------------------------|--|------------------------------|
| Reconfigurable for maximum SCF stowage | (b)(1) | (b)(1) | (b)(1) |
| Organic Lock-out | Dual Lock-out Chambers | Dual / Dual Lock-out/ Chambers/ Chambers | Chambers |

(U) Acronyms:

ASDS Advanced SEAL Delivery System
 DDS DryDeck Shelter
 ft3 Cubic feet
 IER Information Exchange Requirement
 kts Knots
 LOC Lock Out Chamber
 SEASUB External stowage for Special Operation Forces Operations
 SOF Special Operations Forces
 TLAM Tomahawk Land Attack Missile

(U) * KPP (Key Performance Parameter)

b. Current Change Explanations -- None

00D-1 BMDS

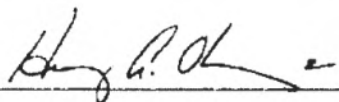
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February 2, 2007

**BALLISTIC MISSILE DEFENSE SYSTEM (BMDS)
BLOCK BASELINES AND GOALS (U)**

(U) In accordance with Title X requirements for a Major Defense Acquisition Program, and the FY02-FY05 National Defense Authorization Acts, I approve the *BMDS Block Baselines and Goals*. Included herein are: 1) BMDS Fielding Baselines for Blocks 2006 and 2008; 2) BMDS Development Goals for Blocks 2006-2012; and 3) BMDS Fielding Projections for Blocks 2010 and 2012.

(U) The BMDS Block Baselines and Goals is a summary of key performance, schedule and budget parameters that are the basis for the achievement of a ballistic missile defense capability. My intent is that the BMDS development and fielding efforts be managed within the technical, schedule and financial goals identified herein.



HENRY A. OBERING III
Lieutenant General, USAF
Director

2 Feb 07

DATE

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BMDS BLOCK BASELINES AND GOALS (U)



~~Derived from: BMDS Security Classification
Guidance April 2004
Declassify on: 26 April 2029~~

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SECTION I

INTRODUCTION (U)

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- ~~(S)~~ ~~SECRET//NOFORN//SI//NF~~
- o ~~(FOUO)~~ All funding prior to 10 October 2001 is considered sunk and not included.

- **BMDS Development Goals (U)**

- o ~~(FOUO)~~ Significant Block development investments (consistent with the MDA Technical Baseline) that are under development and have the potential to become a part of either the BMDS Fielding Baseline or the BMDS Fielding Projection for the next Block.
- o ~~(FOUO)~~ No differentiation between Element/Component efforts.
- o ~~(FOUO)~~ All funding prior to 10 October 2001 is considered sunk and not included.
- o ~~(FOUO)~~ Not considered to be part of the congressionally mandated baseline.

- **BMDS Fielding Projections (U)**

- o ~~(FOUO)~~ A projection of future BMDS architecture and capabilities, based on current planning and budgeting estimates (*Out-year BMDS Fielding Goals*).
- o ~~(FOUO)~~ Similar in structure/content to Fielding Baselines except no O&S data.
- o ~~(FOUO)~~ A projection of capabilities that will be sufficiently developed, integrated, tested and verified by the end of the Block.
- o ~~(FOUO)~~ Not considered to be a part of the congressionally mandated baseline.

~~(FOUO)~~ For the Fielding Baselines, MDA has developed a set of definitions to help guide the placement of specific BMDS capabilities in specific Blocks. **Early capability delivery** is considered to be the first point at which an MDA capability could be utilized in the defense of our nation or of our allies. This occurs once the capability has been adequately demonstrated at the system level and sufficient confidence exists that the capability will perform as intended. **Full capability delivery** is attained once the system-level end-to-end testing, verification of system specifications and final performance assessment against MDA Technical Objectives and Goals (TOG) metrics have been completed. Availability of sufficient logistical support is also required to attain full capability delivery status.

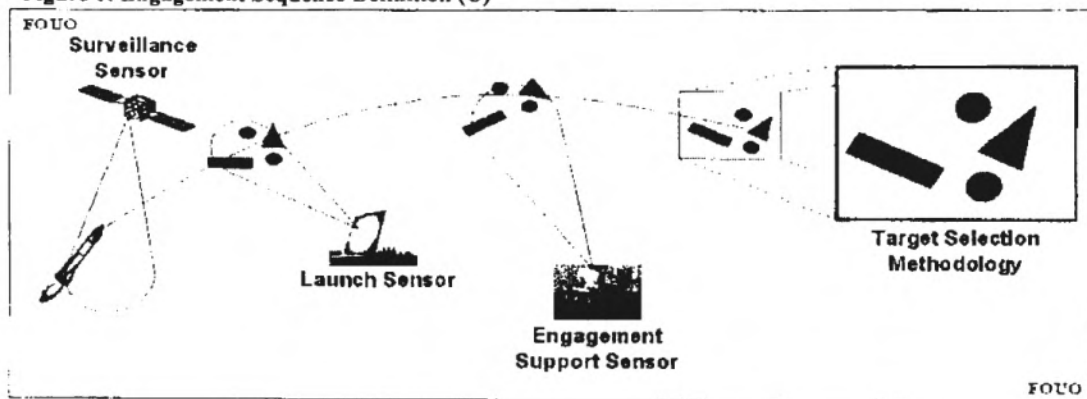
(U) Since the BMDS will operate across several areas of responsibility, MDA recognizes the necessity of integrating missile defense operational planning. Since operational planning is a cooperative endeavor, involving both the material developer and the warfighter, MDA is working closely with US Strategic Command (USSTRATCOM), Combatant Commanders (COCOMs) and the Joint Staff to develop a BMDS Concept of Operations. Further, the BMDS Block Baselines and Goals package has been provided to USSTRATCOM, the COCOMs and the Joint Staff for their use. MDA has given thorough consideration to the warfighter's Prioritized Capability List when establishing its development goals and fielding priorities. The establishment of the near-term sea-based terminal program in the FY08 budget is such an example.

ENGAGEMENT SEQUENCE GROUP (ESG) APPROACH (U)

(U) Initially, the systems of the BMDS were individual, autonomous Elements focused on specific missions, but with the creation of the BMDS, missile defense is continuing to migrate towards operating as a single entity. The Engagement Sequence construct was created as an engineering tool to provide a simple representation of BMDS capabilities, integration and functionality and is defined as a unique combination of detect-control-engage functions performed by BMDS subsystems (e.g. sensors, weapons and C2BMC) used to engage a threat ballistic missile. These engagement sequences specify the subsystems that will perform detection and initial tracking, provide data to support interceptor launch and engagement, and perform target selection. The basic layout of an Engagement Sequence set of events is presented in Figure 1.

Figure 1: Engagement Sequence Definition (U)

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(U) For an integrated BMDS comprised of multiple weapons and sensors with the necessary interfaces, there can be various combinations of subsystems used to enable the engagement of a hostile ballistic missile. Engagement Sequences focus on identifying sources of available data to enable sensor-to-weapon activities via data consumption. Thus, Engagement Sequences focus only on the principal capabilities necessary to arrive at a workable number of sequences, which are organized into ESGs. These ESGs include identification of the sources of sensor-to-weapon data, as presented in Table 1.

Table 1: Engagement Sequence Group (ESG) Nomenclature (U)

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FOUO

| Engaging Weapon | Engagement Sequence Group | C2BMC | Surveillance Initial Track | Launch Sensor | Engagement Support Sensor | Target Selection Methodology | Launch On | Engage On |
|---|--|---|---|---|--|---|---|---|
| The Weapon Component Used In The Engagement | Short Title Including BMDS Integration | The Key Capabilities And Interfaces Necessary To Enable The ESG, Including Identification Of The Subsystem Controlling An Asset Through Tasking Referred To As "Management" | The Sensor That Initially Detects The Threat And Provides Track Data Used To Initiate The Engagement Sequence | The Dominant Sensor Used To Supply Data To Launch The Interceptor | The Dominant Off-board (Not On The Interceptor) Sensor Used To Supply Data To Consume The Engagement | Short-hand Notation For The End-to-end Process Used To Select And Ultimately Discriminate The Threat Object To Be Engaged | Launch Weapon Using Identified Sensor Data (Or Fused System Track) To Launch Weapon And Complete The Engagement | Use Identified Sensor Data (Or Fused System Track) To Launch Weapon And Complete The Engagement |

(U) Through the simplicity of its structure, the ESG construct can highlight a common theme desired to be added to the BMDS and synchronize normally disparate activities (e.g. concept, specifications, integration, and verification) to a single purpose and set of demonstrations.

(U) As new sensors, weapons and interfaces are integrated into the BMDS, the number of ESGs will increase, thereby increasing system capability. As improvements are made to existing components of the BMDS, an ESG may receive a "Mod" identifier to characterize enhanced technical content of an existing "Launch On" or "Engage On" ESG. The "Mod" identifier will enable distinguishing a modification to an existing sequence within an ESG or an addition of a new Engagement Sequence within the existing group. New ESGs are defined when subsystems or capabilities are introduced that warrants a unique "Launch On" or "Engage On" ESG.

PROGRESS TOWARDS MAKING MISSILE DEFENSE A REALITY (U)

(U) Over the past five years, the Missile Defense Agency has made major strides in developing and fielding a BMDS to defend the United States, its deployed forces, friends and allies against ballistic missiles of all ranges in all phases of flight. In 2004, the United States took the unprecedented step of fielding an initial defense against the current threat with advanced hit-to-kill technology. Since then, we have continued to develop and test an increasingly integrated system of interceptors, sensors, battle management, command and control, and communications systems to improve the depth, range and reliability of our defenses and provide options to address uncertainty and surprise in the future.

(U) Our innovative acquisition strategy – fielding an operational capability while continuing to develop and improve it – was put to the test in the summer of 2006 when we placed the BMDS on alert in response to a credible ballistic missile threat from North Korea. In conjunction with real-world operations, we made significant progress in operating the first increment of the BMDS while continuing to simultaneously develop the system. We also conducted a series of highly successful tests, culminating in the first (U) intercept of a threat representative target with an operational ground-based interceptor using an operational radar sensor.

(U) This section addresses specific CY 2006 accomplishments realized in the fielding and testing of sensors, C2BMC, and weapons.

Fielding (Sensors) (U)

(U) During CY 2006 the Sea-based X-band Radar was positioned in the Pacific for BMDS integration testing enroute to Alaska; sea trials and calibration exercises were completed successfully.

(U) The AN/TPY-2 (Forward Based Mode) radar and C2BMC equipment was deployed to Shariki Air Base, Japan for BMDS testing and operational use. Partial

mission capability was achieved on 30 October 2006 and construction of the objective site was begun.

(U) Upgrades to the Fylingdales Early Warning Radar were completed and testing is in progress.

(U) 10 Long-range Surveillance and Track Aegis ships were made available for operational use.

Testing (Sensors) (U)

(U) Ground and flight-testing demonstrated the ability to execute engage on the following radars: Cobra Dane, Aegis, Beale, and the forward-deployed radar in Japan.

(U) Conducted a successful launch and data collection on two Critical Measurements and Countermeasures flight tests at the Pacific Missile Range Facility in April 2006.

(U) Tested the Beale radar using an ICBM-class target launched from Kodiak Launch Complex, AK in February and September 2006 – an intercept solution was generated and processed by the fire control system.

(U) Achieved successful collection based on Sea-based X-band Radar high-power radiation in the Pacific during September 2006 intercept test of a long-range target.

Fielding (C2BMC) (U)

(U) Set up a USPACOM COCOM Suite, thereby establishing tri-node and the Ft Greely gateway capability.

(U) The Shariki site was set up and operating.

(U) Integrated the AN/TPY-2 (Forward Based Mode) radar into the BMDS architecture

(U) Fielded Planners into USFJ/USFK.

(U) Integrated Combined Test Force Ground Test capability at Colorado Springs, thereby increasing our capability to conduct more tests.

(U) Initiated the capability to cue Aegis with AN/TPY-2 data.

(U) Established early 24/7 operations in response to real world events.

Fielding (Weapons) (U)

(U) Emplaced 4 Ground-based Interceptors (long-range) at Ft Greely, AK Missile Field (total of 12 in Alaska and 2 in California).

(U) Delivered an additional 3 Aegis SM-3 interceptors (short to intermediate-range) for a total of 12 interceptors delivered.

(U) Delivered 1 Aegis BMD-capable engagement cruiser (total 3) and 3 Aegis BMD-capable engagement destroyers (total 3).

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Testing (Weapons) (U)

- (U) Successful flight of Japanese Standard Missile-3 nosecone in March 2006.
- (U) Successful Aegis BMD intercept of separating target in June 2006.
- (U) Successful intercept of long-range target by operational long-range interceptor in September 2006.
- (U) Successful THAAD intercept of unitary target in July 2006 and January 2007

Block 2006 Fielding Baseline Performance (U)

(U) Even with all the successes that MDA has achieved in implementing its Block 2006 goals, the Agency was not able to meet all the desired outcomes outlined in last year's 2006 Fielding Baseline. With the FY08 budget submission, MDA has established a program to counter the growing strategic threat that consist of three components - We will **maintain and sustain the initial capability, close gaps and improve** this capability to keep pace with the threat, and **develop options for the future** to address threat maturation, uncertainties and surprise. Implementation of this program strategy has caused MDA to slightly modify the Block 2006 Fielding Baseline to better align its fielding goals with the current environment.

(U) The following are modifications MDA has made to the Block 2006 Fielding Baseline:

Funding(U)

- (U) There is an increase of \$.378B in the fielding budget due to: additional operational silos at Fort Greely, Alaska and Vandenberg AFB, California; An upgraded early warning radar at Fylingdales, UK; additional deployment costs for Sea-Based X-Band radar in Alaska; and additional deployment costs associated with set of of AN/TPY-2 in Japan.
- (U) There is an increase of \$.395B in the O&S budget due to SM-3 missile maintenance program in FY08/09. FY10 cost shifted to Block 2008.

Inventory(U)

- (U) Ground-Based Midcourse Defense (GMD): We increased the number of GBIs in the Block 2006 Fielding Baseline by two. During 2006, we made two important adjustments to the GMD program associated with Fort Greely, AK interceptor delivery acceleration and Vandenberg Air Force Base, CA fielding. The requirement to accelerate interceptor fieldings and attain 24 emplaced interceptors by October 2007, increased the required Block 2006 inventory to 14 units. Based on mitigated risk, program fiscal constraints, life cycle cost considerations, and in accordance with the MDA dual booster strategy program plan, the Boost Vehicle Plus (BV+) program was terminated for convenience on November 29, 2006. A restructured Orbital Boost Vehicle (OBV) delivery schedule has been developed and a net increase of one fielded OBV at Fort Greely

(U) is expected. We also are increasing the number of operational interceptors that will be available at Vandenberg Air Force Base from two to three and adding an additional silo that will be dedicated to testing.

- (U) Aegis: Overall Standard Missile 3 (SM-3) interceptors procured in Block 06 will increase over the 2006 Statement of Goals. However, in the near term (end of calendar year 2007) inventory of SM-3s will drop from 24 (as stated in the 2006 Statement of Goals) to 21. During calendar year 2006, Aegis BMD altered their contracting strategy to accommodate FMS delivery schedules. At that time, sufficient rate capability was not available to accommodate both schedules. Therefore, the delivery of three U.S. missiles was delayed into CY08. Sufficient capability now exists to support both delivery schedules. We also provided funding to begin the near-term and far-term sea-based terminal program. The near-term sea-based terminal program will modify already existing SM-2 Block IV missiles to address incoming ballistic missiles in the terminal phase. The far-term program will begin the design and development of a more robust sea-based terminal capability.
- (U) PAC-3: 15 Additional interceptors were added to the inventory due to lower unit production costs.

Performance(U)

- ~~(S)~~ Even with MDA's great success in implementing its Block 2006 goals and in obtaining and maintaining operational status prior to and during the 4 July 2006 North Korea event, the Agency was not able to meet all desired performance goals outlined in the Block 2006 Fielding Baseline. Changes are highlighted in Table 3 below. A primary change is in the Defended Area versus Iran due to a change in threat assessment. The threat observed during the 4 July 2006 North Korea event was assessed to be a 3-stage, long burn LRBMs. If this threat were launched from Iran, the West Coast of the United States could not be defended. The West Coast is defended against shorter burn LRBMs. In both cases, Alaska is not defended from launches from Iran.

(U) A summary of the modifications made to the Block 2006 Fielding Baseline is provided in Table 2 below. The modified Block 2006 Fielding Baseline is provided in Table 4.

(U) As required by the 2005 Defense Authorization Act, more detailed explanations of the reasons for the variances from the Block 2006 Fielding Baseline submission will be provided in the 2006 BMDS Selected Acquisition Report (SAR).

Block 2008 Fielding Baseline (U)

(U) In 2007 and beyond, we will increase the capability of the BMDS by adding more interceptors, deploying additional radars, and enhancing our command and control systems, while conducting a series of ground and flight tests that are increasingly realistic and challenging. This is the first year for reporting the Block 2008 Fielding Baseline. In Block 2008 we will expand our capability to protect the United States, deployed forces, allies and friends by continuing to field an initial capability while also closing gaps and improving this capability. Block 2008 introduces the capability to defend against short-to-medium-range ballistic missiles in the terminal phase of flight and provides additional forward-based radars. It also continues our development efforts to ensure we are prepared to address future challenges. The Block 2008 Fielding Baseline is provided in Table 5.

Table 2: Block 2006 BMDS Fielding Modifications (U)

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SECTION II

FIELDING BASELINES (U)

BLOCK 2006 (U)
BLOCK 2008 (U)

~~SECRET // RPT. TO CSA, ACS and GDR //~~

BMDS FIELDING BASELINES (U)

(U) In compliance with the FY05 Defense Authorization language, the Block 2006 and 2008 Fielding Baselines contained in this section are the program baselines for the Agency. These Fielding Baselines, consistent with the Input/Output/Outcome model highlighted in the Office of Management and Budget's Circular A-11, describe the inventory and early capability ESGs that will be made available to the warfighter by the end of the Block 2006 and 2008 timeframes.

(U) These Fielding Baselines highlight: 1) The specific BMDS Components and ESGs that MDA will make available for fielding in a particular Block; 2) The quantities of each Component; 3) Development, Fielding and O&S budgets; and 4) A range of BMDS performance metrics (per threat class) based upon a predictive analysis of the worst-performing available ESG to the best-performing available ESG. Applicable effectiveness metrics include:

- (U) **Probability of Engagement Success (P_{ES}):** The probability that the BMDS will prevent an adversary warhead from carrying out its mission. In general, each threat missile/warhead launch is unique and its PES is affected by both adversary- and BMDS-related variables, highlighted in Table 3, including, but not limited to:

Table 3 – P_{ES} Variables (U)

| Adversary Variables | BMDS Variables |
|--------------------------------|--|
| Threat Missile Characteristics | Defense Deployment |
| Launch Point/Aim Point | Quantities of Defensive Resources |
| Trajectory | System (Kill Chain) Performance |
| Raid Timing and Spacing | Battle Management (Shot Doctrine, Tactics, etc) |
| Attack Strategy | Reliability/Availability of the Defense Elements |
| Countermeasures | |

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(U) A major factor in determining the P_{ES} of an operational BMDS is the Probability of Destroying the threat, which is sometimes commonly referred to as the Single Shot Probability of Kill (P_{SSK}) of the engaging weapon. P_{SSK} represents the lethality of a weapon system – generally referring to a system's armaments, e.g., missiles and ordnance.

- (U) **Launch Area Denied (LAD):** The geographic area from which an adversary targeting a designated Defended Area cannot launch a ballistic missile without it being engaged by the BMDS.

- ~~(FOUO)~~ **Defended Area (DA):** The geographic area that the BMDS is capable of defending against adversary ballistic missiles originating from specified launch positions or a designated launch area.

***Note:** In both the 2006-2008 Fielding Baselines and the 2010-2012 Fielding Projections, one will note that the values for both LAD and DA in certain threat sections of the "Block BMDS Performance Goals" column are represented in an "A) x; B) y" format. To avoid any confusion, the A) portion of LAD corresponds to the A) portion of DA; the B) portion of LAD corresponds to the B) portion of DA for that threat class.

- **(U) Threat and Countermeasures:** Various threat techniques (i.e., tactical, environmental), devices (i.e. decoys, jammers), and/or combinations (suites) of both that are designed to aid in the defeat/disruption of a weapon system's performance.
- **(U) Environmental Resistance:** The ability of the BMDS to satisfy the TOG Effectiveness metrics in the presence of the designated stressing natural and hostile environments:
 - Includes countermeasure devices and techniques
 - Includes adversary missile attacks on defense assets

(U) The Block 2006 and Block 2008 Fielding Baselines for Budget Year 2008 (Tables 4 and 5) follow. It is important to note that the red text on the Block 2006 Fielding Baseline signifies that there is a difference between what was promised in last year's baseline and what will actually be delivered in Block 2006. The changes and rationale were discussed previously.

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SECTION III

APPENDICES (U)

~~SECRET//REL TO COM, ACJ and ODR~~

Appendix A. BMDS DEVELOPMENT GOALS (U)

(U) The Block 2006 – 2012 Development Goals have been developed to describe Component-level development efforts that serve as the foundation for the U.S. missile defense effort. Similar to the Fielding Baselines, the Development Goals have been developed consistent with Circular A-11. The primary categories of BMDS Components are Sensors, C2BMC and Weapons Systems and specific parameters comprise the Output section of the tables. Components listed in the Development Goals are expected to attain sufficient technical maturity by the end of the Block such that they can begin system-level testing, integration, and fielding in the next Block.

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(b)(1)



Appendix B. BMDS FIELDING PROJECTIONS (U)

(U) Similar to the Block 2006 and 2008 Fielding Baselines presented in Section II, the Block 2010 and 2012 Fielding Projections outline MDA's out-year fielding goals, or the *planned* capabilities that are currently envisioned to be made available for fielding to the warfighter at the end of the Block 2010 and 2012 timeframes.

~~(FOUO)~~ Like the Fielding Baselines, the Fielding Projections will also describe: 1) Specific BMDS Components that are currently projected to be made available for fielding; 2) Specific quantities of each Component; 3) Projected performance metrics (TOG Effectiveness metrics) per threat class, with a range of performance capabilities listed in each section that is based upon an analysis of the worst-performing applicable ESG to the best-performing applicable ESG; and 4) Fielding dollars allocated for the purchase of BMDS Components. The Fielding Projections do not include MDA-only O&S allocations.

(U) It is important to reiterate that the Components, their quantities, ESGs and performance parameters listed in the Block 2010 and 2012 Fielding Projections are future planning goals based on current planning data. The Block 2010 and 2012 Fielding Projections (Tables 10 and 11) follow.

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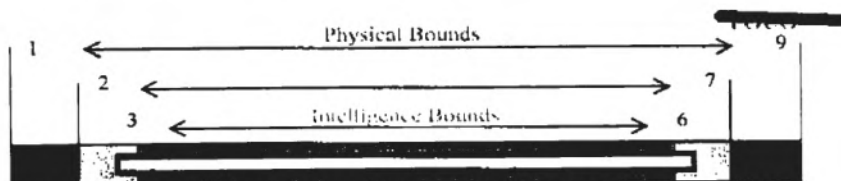


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Appendix C. ADVERSARY BENCHMARKS (U)

(U) Section 223a(c) of Title 10, United States Code (as added by section 223(a) of the *National Defense Authorization Act for Fiscal Year 2004*) requires that MDA include, with its performance criteria, a description of the intended effectiveness of each planned development phase of the BMDS against adversary capabilities. This appendix addresses this effectiveness description requirement by expanding the engineered description of a threat missile listed in the Development Goals, Fielding Baselines and Fielding Projections (e.g. Long-Range Ballistic Missiles (LRBM)) to include: 1) The postulated ranges (in kilometers) and missile type (e.g. number of stages, propellant type, etc.); and 2) Specific types of countermeasures that the BMDS will be able to address. By implementing mature ESGs with associated hardware and functionality, the resultant parameters on the next page capture the performance capability of the BMDS against a certain set of adversary systems and associated countermeasures.

~~(FOUO)~~ The characteristics found in the *Adversary Capability Parameter Ranges* section of the following chart represent MDA critical parameters of LRBM, Intermediate-Range Ballistic Missiles (IRBM), Medium-Range Ballistic Missiles (MRBM), and Short-Range Ballistic Missiles (SRBM). The multicolor bands (MDA Adversary Capability Document (ACD) parameters) found on the following chart represent the parameter space boundaries for the specific category of ballistic missile characteristic listed. The *physical bounds* (blue) represent the accepted theoretical bounds of present scientific principles-the outer limits of what can operate as a ballistic missile. The *engineering bounds* (orange) represent the technology limits for the current known systems-what currently has technical feasibility and military utility in the world arsenal. The *intelligence bounds* (red) represent the existing limits, based on intelligence estimates. While critical to BMDS design, the selected gray bands on page C-2 are non-ACD parameters. The white bars on each parameter (both multicolor and gray color bars) indicate the assessed threat space that is relevant for the Block 2006/2010 timeframe. These represent the values that may be assessed to determine performance capability of the available for fielding portion of the Block 2006 and 2008 BMDS. A definition of the Adversary Data Package boundaries is presented in Figure 2:



(FOUO) White Bar Indicates Range of Values of Specific Block Capability
Figure 2: Adversary Data Package Boundary Description (U)

(U) With respect to BMDS capability, representations are not design-to threats or requirements. While the BMDS will be able to address specific threats, the System, as a whole, remains a capabilities-based development program. These entries, presented on page C-2 are simply a compilation of feasible threats (within the adversary space) that the BMDS will be able to address at the end of Blocks 2006 and 2008.

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Appendix D. BUDGET BREAKDOWN (U)

(U) This appendix provides a summary of Block 2006 and Block 2008 funding in the President's Fiscal Year 2008 Budget Submission, and compares the block funding to the FY 2007 budget. We provide the summary and comparison for Development, Fielding and Operations & Sustainment in the following manner:

- (U) Table 13 compares Block 2006 Development for FY 07 and PB 08
- (U) Table 14 compares Block 2006 Fielding and O&S for FY 07 and PB 08
- (U) Table 15 provides development dollars contained within Block 2008 PB 08. No comparison is made to FY 07 because a baseline for Block 2008 did not exist in PB 07.
- (U) Table 16 provides Fielding and O&S dollars contained within Block 2008 PB 08. No comparison is made to FY 07 because a baseline for Block 2008 did not exist in PB 07.

(U) Several caveats and assumptions apply to the budget breakdown:

1. (U) We only include funding ascribed to Blocks 2006 and 2008, therefore the total funding in these tables does not add up to the total obligation authority (TOA) of the Agency.
2. (U) We only include O&S funding provided by the Missile Defense Agency. The Services fund a portion of O&S based on several of the agreements in place between MDA and the Services – this arrangement is not static as Service responsibility will change over time as transition and transfer plans are implemented.
3. (U) Block funding – as we have described in the past – is not limited to a two-year “window” – Block development begins several years prior to the two-year block and continues after the two-year block, particularly for O&S. Our general “business rule” for O&S funding is to count Block O&S funding as the funding for O&S in the two years immediately following the Block years (e.g., for Block 2006, O&S funding is the funding allocated for O&S in 2008-2009).

BLOCK 2006 BMDS BUDGET BREAKDOWN (U) **PB07 to PB08 Comparison**

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D-2

| PB07 BLOCK 2006 DEVELOPMENT BUDGET | | | | | | | | | | | | | |
|------------------------------------|------|------|------|------|------|------|-----|-----|-----|----|----|----|---------------------------|
| FY (\$M) | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | FYDP TOTAL 08-13 02-13 |
| B1 C2BMC | 4 | 27 | 53 | 27 | 134 | 149 | 39 | 2 | 0 | 0 | 0 | 0 | 41 |
| B2 Hercules | 0 | 0 | 27 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| B3 PWS | 0 | 0 | 0 | 0 | 23 | 49 | 0 | 0 | 0 | 0 | 0 | 0 | 72 |
| B4 T&E | 1 | 1 | 2 | 10 | 101 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 219 |
| B5 Targets & CM | 1 | 4 | 0 | 25 | 292 | 325 | 5 | 0 | 0 | 0 | 0 | 0 | 635 |
| B6 PAC-3 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| B7 TH&AD | 0 | 24 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39 |
| B8 GMD | 2460 | 2063 | 1607 | 1887 | 1444 | 1364 | 0 | 0 | 0 | 0 | 0 | 0 | 10825 |
| B9 Aegis BMD | 0 | 0 | 24 | 84 | 278 | 344 | 82 | 57 | 25 | 4 | 0 | 0 | 891 |
| B10 ABIL | 0 | 0 | 0 | 0 | 455 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 1050 |
| B11 BMDS Radars | 0 | 32 | 145 | 288 | 137 | 89 | 1 | 0 | 0 | 0 | 0 | 0 | 583 |
| B12 STSS | 55 | 207 | 263 | 248 | 304 | 218 | 74 | 82 | 90 | 41 | 3 | 0 | 1496 |
| TOTAL | 2521 | 2358 | 1736 | 1512 | 3068 | 3230 | 203 | 151 | 115 | 45 | 0 | 0 | 543 |

| PB08 BLOCK 2006 DEVELOPMENT BUDGET | | | | | | | | | | | | | |
|------------------------------------|------|------|------|------|--------|------|-----|-----|----|----|----|----|---------------------------|
| FY (\$M) | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | FYDP TOTAL 08-13 02-13 |
| B1 C2BMC | 4 | 27 | 53 | 27 | 137 | 151 | 111 | 4 | 0 | 0 | 0 | 0 | 181 |
| B2 Hercules | 0 | 0 | 23 | 23 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71 |
| B3 PWS | 0 | 0 | 0 | 0 | 28 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 76 |
| B4 T&E | 1 | 1 | 2 | 18 | 87 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 204 |
| B5 Targets & CM | 1 | 4 | 0 | 25 | 307 | 327 | 5 | 0 | 0 | 0 | 0 | 0 | 669 |
| B6 PAC-3 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| B7 TH&AD | 0 | 24 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39 |
| B8 GMD | 2460 | 2063 | 1607 | 1887 | 1327.3 | 8481 | 67 | 1 | 0 | 0 | 0 | 0 | 10893.3 |
| B9 Aegis BMD | 0 | 0 | 24 | 84 | 365 | 245 | 26 | 0 | 0 | 0 | 0 | 0 | 644 |
| B10 ABIL | 0 | 0 | 0 | 0 | 432 | 593 | 0 | 0 | 0 | 0 | 0 | 0 | 1025 |
| B11 BMDS Radars | 0 | 32 | 145 | 218 | 185 | 77 | 0 | 0 | 0 | 0 | 0 | 0 | 575 |
| B12 STSS | 55 | 207 | 263 | 248 | 196 | 217 | 185 | 118 | 84 | 77 | 47 | 41 | 1738 |
| TOTAL | 2521 | 2358 | 2136 | 2522 | 2893.3 | 3244 | 395 | 123 | 84 | 77 | 47 | 41 | 785 |

| PB07 TP PB08 DELTAs BLOCK 2006 DEVELOPMENT BUDGET | | | | | | | | | | | | | |
|---|----|----|----|----|------|-----|-----|-----|-----|----|----|----|---------------------------|
| FY (\$M) | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | FYDP TOTAL 08-13 02-13 |
| B1 C2BMC | 0 | 0 | 0 | 0 | -7 | 2 | 72 | 2 | 0 | 0 | 0 | 0 | 74 |
| B2 Hercules | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 |
| B3 PWS | 0 | 0 | 0 | 0 | 5 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| B4 T&E | 0 | 0 | 0 | 0 | -14 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | -15 |
| B5 Targets & CM | 0 | 0 | 0 | 0 | 12 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |
| B6 PAC-3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| B7 TH&AD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| B8 GMD | 0 | 0 | 0 | 0 | -117 | 117 | 67 | 1 | 0 | 0 | 0 | 0 | 68 |
| B9 Aegis BMD | 0 | 0 | 0 | 0 | -6 | -59 | -56 | -25 | -4 | 0 | 0 | 0 | -142 |
| B10 ABIL | 0 | 0 | 0 | 0 | -23 | -2 | 0 | 0 | 0 | 0 | 0 | 0 | -25 |
| B11 BMDS Radars | 0 | 0 | 0 | 0 | -34 | -3 | -1 | 0 | 0 | 0 | 0 | 0 | -38 |
| B12 STSS | 0 | 0 | 0 | 0 | 82 | -1 | 111 | 26 | -6 | 36 | 47 | 41 | 255 |
| TOTAL | 0 | 0 | 0 | 0 | -17 | 14 | 199 | -28 | -31 | 32 | 47 | 41 | 203 |

Table 13: BMDS Block 2006 Development Budget Breakdown (U)

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BLOCK 2006 BMDS BUDGET BREAKDOWN (U)

PB07 to PB08 Comparison

| PB 07 BLOCK 2006 FIELDING BUDGET | | | | | | | | | | | | | | | PB 08 BLOCK 2006 FIELDING BUDGET | | | | | | | | | | | | | | | PB 07 to PB 08 DELTAs BLOCK 2006 FIELDING BUDGET | | | | | | | | | | | | | | | |
|----------------------------------|----|----|----|-----|-----|-----|----|----|----|----|----|----|------------|-------------|----------------------------------|-----|-----|-----|-------|-------|-------|-------|-----|-----|-----|-----|-----|------------|--------|--|----|----|----|----|-----|-----|-----|----|----|----|----|----|------------|-------------|--|
| FY (\$M) | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | FYDP 08-13 | TOTAL 02-13 | FY (\$M) | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | FYDP 08-13 | TOTAL | FY (\$M) | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | FYDP 08-13 | TOTAL 02-13 | |
| B.1 C2BMC | 0 | 0 | 0 | 0 | 3 | 28 | 6 | 1 | 0 | 0 | 0 | 0 | 7 | 38 | B.1 C2BMC | 0.0 | 0.0 | 0.0 | 0.0 | 20.0 | 15.4 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.0 | 40.4 | B.1 C2BMC | 0 | 0 | 0 | 0 | 17 | -13 | -1 | -1 | 0 | 0 | 0 | 0 | -2 | 2 | |
| B.8 GMD | 0 | 0 | 0 | 563 | 476 | 374 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 1413 | B.8 GMD | 0.0 | 0.0 | 0.0 | 563.0 | 535.3 | 541.0 | 96.0 | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 102.7 | 1742.0 | B.2 Hercules | 0 | 0 | 0 | 0 | 59 | 167 | 96 | 7 | 0 | 0 | 0 | 0 | 103 | 329 | |
| B.9 Aegis BMD | 0 | 0 | 0 | 38 | 167 | 90 | 6 | 0 | 0 | 0 | 0 | 0 | 6 | 301 | B.9 Aegis BMD | 0.0 | 0.0 | 0.0 | 38.0 | 166.5 | 99.6 | 5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.6 | 300.7 | B.3 JWS | 0 | 0 | 0 | 0 | -1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| B.11 BMDS Radars | 0 | 0 | 0 | 54 | 58 | 86 | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 206 | B.11 BMDS Radars | 0.0 | 0.0 | 0.0 | 54.0 | 110.0 | 86.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | B.4 T&E | 0 | 0 | 0 | 0 | 52 | 0 | -11 | 0 | 0 | 0 | 0 | 0 | -11 | 41 | |
| TOTAL | 0 | 0 | 0 | 655 | 704 | 578 | 23 | 1 | 0 | 0 | 0 | 0 | 24 | 1961 | TOTAL | 0.0 | 0.0 | 0.0 | 655.0 | 831.8 | 733.0 | 106.6 | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 113.3 | 2333.1 | TOTAL | 0 | 0 | 0 | 0 | 128 | 155 | 84 | 6 | 0 | 0 | 0 | 0 | 84 | 372 | |

| PB 07 BLOCK 2006 O&S BUDGET | | | | | | | | | | | | | | | PB 08 BLOCK 2006 O&S BUDGET | | | | | | | | | | | | | | | PB 07 to PB 08 DELTAs BLOCK 2006 O&S BUDGET | | | | | | | | | | | | | | | |
|-----------------------------|----|----|----|----|-----|-----|-----|----|----|----|----|----|------------|-------------|-----------------------------|-----|-----|-----|-----|-------|-------|-------|-------|-----|-----|-----|-----|------------|--------|---|----|----|----|----|-----|-----|-----|-----|-----|----|----|----|------------|-------------|--|
| FY (\$M) | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | FYDP 08-13 | TOTAL 02-13 | FY (\$M) | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | FYDP 08-13 | TOTAL | FY (\$M) | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | FYDP 08-13 | TOTAL 02-13 | |
| B.1 C2BMC | 0 | 0 | 0 | 0 | 0 | 39 | 2 | 0 | 0 | 0 | 0 | 0 | 41 | 41 | B.1 C2BMC | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 57.1 | 52.3 | 0.0 | 0.0 | 0.0 | 0.0 | 114.4 | 114.4 | B.1 C2BMC | 0 | 0 | 0 | 0 | 0 | 18 | 55 | 0 | 0 | 0 | 0 | 0 | 73 | 73 | |
| B.3 JWS | 0 | 0 | 0 | 0 | 4 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 | B.3 JWS | 0.0 | 0.0 | 0.0 | 0.0 | 3.8 | 27.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30.8 | 30.8 | B.3 JWS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| B.8 GMD | 0 | 0 | 0 | 51 | 545 | 468 | 510 | 0 | 0 | 0 | 0 | 0 | 978 | 1574 | B.8 GMD | 0.0 | 0.0 | 0.0 | 0.0 | 414.5 | 498.7 | 495.0 | 440.3 | 0.0 | 0.0 | 0.0 | 0.0 | 935.3 | 1848.5 | B.8 GMD | 0 | 0 | 0 | 0 | 364 | -46 | 27 | -70 | 0 | 0 | 0 | 0 | -43 | 275 | |
| B.9 Aegis BMD | 0 | 0 | 0 | 0 | 9 | 0 | 19 | 23 | 0 | 0 | 0 | 0 | 42 | 51 | B.9 Aegis BMD | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20.0 | 43.8 | 42.6 | 0.0 | 0.0 | 0.0 | 0.0 | 86.4 | 106.4 | B.9 Aegis BMD | 0 | 0 | 0 | 0 | 11 | 44 | 24 | -23 | 0 | 0 | 0 | 0 | 44 | 55 | |
| B.11 BMDS Radars | 0 | 0 | 0 | 39 | 57 | 73 | 103 | 0 | 0 | 0 | 0 | 0 | 176 | 272 | B.11 BMDS Radars | 0.0 | 0.0 | 0.0 | 0.0 | 39.0 | 61.0 | 169.3 | 142.9 | 0.0 | 0.0 | 0.0 | 0.0 | 312.2 | 412.2 | B.11 BMDS Radars | 0 | 0 | 0 | 0 | 4 | 96 | 40 | 0 | 0 | 0 | 0 | 0 | 136 | 140 | |
| TOTAL | 0 | 0 | 0 | 94 | 638 | 500 | 634 | 23 | 0 | 0 | 0 | 0 | 1237 | 1969 | TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 457.3 | 606.7 | 756.2 | 683.1 | 0.0 | 0.0 | 0.0 | 0.0 | 1448.3 | 2512.3 | TOTAL | 0 | 0 | 0 | 0 | 353 | -31 | 185 | 49 | -23 | 0 | 0 | 0 | 211 | 543 | |

Table 14: BMDS Block 2006 Fielding and O&S Budget Breakdowns (U)

Table 15: BMDS Block 2008 Development Budget Breakdown (U)
PB 08 BLOCK 2008 DEVELOPMENT BUDGET

| FY (\$M) | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | FYDP 08-13 | TOTAL 02-13 |
|--------------------------------|-----|-----|-----|-----|--------|--------|--------|--------|-------|------|-----|-----|---------------|----------------|
| 8.1 C2BMC | 0.0 | 0.0 | 0.0 | 0.0 | 4.6 | 16.5 | 73.7 | 183.1 | 103.4 | 6.4 | 0.0 | 0.0 | 366.6 | 387.7 |
| 8.2 Hercules | 0.0 | 0.0 | 0.0 | 0.0 | 29.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 29.3 |
| 8.3 JWS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 41.0 | 42.0 | 0.0 | 0.0 | 0.0 | 0.0 | 83.0 | 83.0 |
| 8.4 T&E | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 24.9 | 103.8 | 110.2 | 0.0 | 0.0 | 0.0 | 0.0 | 214.0 | 238.9 |
| 8.5 Targets & CM | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 | 118.0 | 376.0 | 338.0 | 0.0 | 0.0 | 0.0 | 0.0 | 714.0 | 882.0 |
| 8.6 PAC-3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8.7 THAAD | 0.0 | 0.0 | 0.0 | 0.0 | 904.8 | 744.0 | 484.2 | 408.5 | 217.1 | 0.0 | 0.0 | 0.0 | 1109.8 | 2758.6 |
| 8.8 GMD | 0.0 | 0.0 | 0.0 | 0.0 | 65.0 | 84.0 | 922.0 | 602.0 | 15.0 | 7.0 | 0.0 | 0.0 | 1546.0 | 1695.0 |
| 8.9 Aegis BMD | 0.0 | 0.0 | 0.0 | 0.0 | 158.4 | 393.0 | 516.2 | 460.7 | 105.0 | 0.0 | 0.0 | 0.0 | 1081.9 | 1633.3 |
| 8.10 ABL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8.11 BMDS Radars | 0.0 | 0.0 | 0.0 | 0.0 | 9.2 | 45.6 | 227.5 | 199.7 | 0.0 | 0.0 | 0.0 | 0.0 | 427.2 | 482.0 |
| 8.12 STSS Based Terminal | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 34.8 | 28.4 | 23.8 | 14.0 | 13.6 | 6.8 | 3.4 | 90.0 | 124.8 |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 1221.3 | 1475.8 | 2834.8 | 2378.0 | 454.5 | 27.0 | 6.8 | 3.4 | 5704.5 | 8401.6 |

Table 16: BMDS Block 2008 Fielding and O&S Budget Breakdowns (L)

| FY (\$M) | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | FYDP 08-13 | TOTAL L |
|---------------------|-----|-----|-----|-----|-------|-------|--------|--------|-------|------|-----|-----|---------------|------------|
| 9.1 C2BMC | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 26.0 | 11.1 | 5.1 | 0.0 | 0.0 | 42.1 | 42.1 |
| 9.7 THAAD | 0.0 | 0.0 | 0.0 | 0.0 | 22.0 | 129.0 | 204.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 304.0 | 455.0 |
| 9.8 GMD | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 220.0 | 588.0 | 599.0 | 170.0 | 13.0 | 0.0 | 0.0 | 1370.0 | 1593.0 |
| 9.9 Aegis BMD | 0.0 | 0.0 | 0.0 | 0.0 | 95.6 | 182.6 | 138.1 | 92.8 | 15.0 | 0.0 | 0.0 | 0.0 | 245.9 | 524.1 |
| 9.11 BMDS Radars | 0.0 | 0.0 | 0.0 | 0.0 | 18.3 | 229.3 | 316.2 | 307.2 | 0.0 | 0.0 | 0.0 | 0.0 | 623.4 | 871.0 |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 138.9 | 760.9 | 1246.3 | 1124.9 | 196.1 | 18.1 | 0.0 | 0.0 | 2585.4 | 3485.2 |

BLOCK 2008 O&S BUDGET

| FY (\$M) | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | FYDP 08-13 | TOTAL L |
|---------------------|-----|-----|-----|-----|-----|------|------|------|-------|-------|------|------|---------------|------------|
| 9.1 C2BMC | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 65.6 | 61.5 | 0.0 | 0.0 | 127.1 | 127.1 |
| 9.3 JWS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.0 | 10.0 |
| 9.7 THAAD | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 21.6 | 27.6 | 28.4 | 28.7 | 25.5 | 133.1 | 133.1 |
| 9.8 GMD | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 311.0 | 317.0 | 0.0 | 0.0 | 628.0 | 628.0 |
| 9.9 Aegis BMD | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16.8 | 0.0 | 0.0 | 46.1 | 31.4 | 0.0 | 0.0 | 77.5 | 94.3 |
| 9.11 BMDS Radars | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 160.6 | 195.3 | 0.0 | 0.0 | 355.9 | 355.9 |
| 9.17 DMETS/CTO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 41.8 | 37.8 | 0.0 | 0.0 | 0.0 | 0.0 | 79.4 | 79.4 |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16.8 | 47.7 | 64.6 | 610.8 | 633.6 | 28.7 | 25.5 | 1411.0 | 1427.8 |

Appendix E. ACRONYMS (U)

A

| | |
|---------------|--|
| (U) ABL | Airborne Laser |
| (U) ACD | Adversary Capabilities Document |
| (U) AFB | Air Force Base |
| (U) AN/MPQ-53 | PATRIOT System Phased Array Radar |
| (U) AN/MPQ-65 | PATRIOT System Phased Array Radar |
| (U) AN/SPY-1 | Aegis Organic Phased Array Radar |
| (U) AN/TPY-2 | Forward-based X-Band Radar-Transportable (FBX-T) |
| (U) AOR | Area of Responsibility |

B

| | |
|----------|----------------------------------|
| (U) BM | Battle Management |
| (U) BMD | Ballistic Missile Defense |
| (U) BMDS | Ballistic Missile Defense System |
| (U) BSP | BMD Signal Processor |
| (U) BV+ | Boost Vehicle Plus |

C

| | |
|-------------|---|
| (U) C2BMC | Command, Control Battle Management & Communications |
| (U) CD | Capability Development |
| (U) CENTCOM | Central Command |
| (U) CG | Cruiser (U.S. Navy) |
| (U) COCOM | Combatant Commander |
| (U) COMSEC | Communication Security |
| (U) CONOPS | Concept of Operations |
| (U) CONUS | Continental United States |

D

| | |
|----------|-------------------------------------|
| (U) DA | Defended Area |
| (U) DAL | Defended Asset List |
| (U) DDG | Destroyer (U.S. Navy) |
| (U) DECC | Defense Enterprise Computing Center |
| (U) DoD | Department of Defense |
| (U) DSP | Defense Support Program |

E

| | |
|-----------|------------------------------|
| (U) ECS | Environmental Control System |
| (U) EKV | Exoatmospheric Kill Vehicle |
| (U) ESG | Engagement Sequence Group |
| (U) EUCOM | European Command |

F

| | |
|---------------------|-----------------------|
| (U) FC | Fielded Configuration |
| (U) FOUO | For Official Use Only |

G

| | |
|-----------|--------------------------------|
| (U) GBI | Ground-Based Interceptor |
| (U) GIFIC | Global Integrated Fire Control |
| (U) GEM | Guided Enhanced Missile |
| (U) GEM+ | Guided Enhanced Missile Plus |

| | |
|----------------------|---|
| (U) GFC | GMD Fire Control |
| (U) GFC/C | GMD Fire Control/Communications |
| (U) GMD | Ground-based Midcourse Defense |
| H | |
| (U) HEL | High Energy Laser |
| (U) HEO | Highly Elliptical Orbit |
| (U) H/W | Hardware |
| (U) HWIL | Hardware-in-the-Loop |
| I | |
| (U) IR | Infrared |
| (U) IRBM | Intermediate-Range Ballistic Missile |
| J | |
| (U) JNIC | Joint National Integration Center |
| K | |
| (U) KEI | Kinetic Energy Interceptor |
| (U) KV | Kill Vehicle |
| L | |
| (U) LAD | Launch Area Denied |
| (U) LDO | Limited Defensive Operations |
| (U) LRBM | Long-Range Ballistic Missile |
| (U) LREP | Lightweight Replica |
| (U) LRS&T | Long-Range Surveillance and Track |
| M | |
| (U) MDA | Missile Defense Agency |
| (U) Mod | Modification (ESG-related) |
| (U) MRBM | Medium-Range Ballistic Missile |
| O | |
| (U) O&S | Operations & Support |
| (U) OBV | Orbital Boost Vehicle |
| (U) OSD | Office of the Secretary of Defense |
| P | |
| (U) PAC-3 | PATRIOT Advanced Capability-3 |
| (U) PACOM | Pacific Command |
| (U) PATRIOT | Phased Array Tracking Radar Intercept on Target |
| (U) P _{ES} | Probability of Engagement Success |
| (U) P _{SSK} | Probability of Single Shot Kill |
| R | |
| (U) RAM | Radar Absorbent Material |
| (U) RF | Radio Frequency |
| (U) RSC | Raid Size Capacity |
| (U) RV | Reentry Vehicle |
| S | |
| (U) S&T | Surveillance and Track |
| (U) SA | Situational Awareness |
| (U) SATCOM | Satellite Communications |
| (U) SBIRS | Space-Based Infrared System |
| (U) SBX | Sea-Based X-Band Radar |

~~SECRET // REF TO CSA, ACD and ODR~~

| | |
|--------------|--|
| (U) SECDEF | Secretary of Defense |
| (U) SM-3 | Standard Missile-3 |
| (U) SOG | Statement of Goals |
| (U) SRBM | Short-Range Ballistic Missile |
| (U) STRATCOM | Strategic Command |
| (U) STSS | Space Tracking and Surveillance System |
| (U) S/W | Software |
| T | |
| (U) TBD | To Be Determined |
| (U) THAAD | Terminal High Altitude Area Defense |
| (U) TOG | Technical Objectives and Goals |
| U | |
| (U) UEWR | Upgraded Early Warning Radar |
| W | |
| (U) WH | White House |

~~SECRET // REF TO CSA, ACD and ODR~~

Appendix F. GLOSSARY (U)

Active Ranging (U)

(U) The process of employing radiated energy to establish target distance. For ABL, Active Ranging involves using a laser to determine the distance.

Adjunct Sensor (U)

(U) A sensor whose primary mission is to compliment/enhance the coverage of existing BMDS forward-based sensors against ballistic missile threats. This program, currently in the requirements definition phase with procurement scheduled to begin in FY2007, implements a layered sensor approach to increase the overall robustness of the BMDS sensor network.

Anti-Simulation (U)

~~(FOUO)~~ Countermeasure technique that alters a threat RV to appear as a non-threat object.

Battle Management (U)

(U) Strategies and the collection of tasks to be performed to successfully implement chosen strategies. Given a set of strategies, resources, and hostile-asset deployment, battle management addresses the problem of choosing a specific strategy or set of strategies and performing the associated tasks that would result in the most desired outcome.

Block (U)

(U) A biennial increment of the BMDS that provides an integrated set of capabilities that has been tested as part of the BMDS and assessed to adequately characterize its military utility. Once tested, Elements and Components are available for deployment, as directed. Each successive Block provides increasing levels of capability to counter ballistic missiles of all ranges and complexity.

Characterization (U)

(U) The process of defining the BMDS capabilities that result in a description of actual BMDS capability at a particular point in time. Characterization relies on test data supplemented by analysis to establish confidence in estimates across the threat space.

Command and Control (C2) (U)

(U) The exercise of authority and direction by a properly designated commander over assigned forces in the accomplishment of the mission. Command and control functions are performed through an arrangement of personnel, equipment, communications, facilities, and procedures employed by a commander in planning, directing, coordinating, and controlling forces and operations in the accomplishment of a mission.

Communication Gateways (U)

(U) A node where multiple and disparate communication networks merge and information is processed and distributed in the proper format to the appropriate recipients.

Component (U)

(U) A subsystem of a subsystem, which may consist of sensor(s), weapon(s), and battle management, command and control.

Countermeasures (U)

(U) Actions (tactical or technical) taken to alter the characteristics of a ballistic missile in order to hinder or prevent defenses from identifying or hitting the incoming missiles.

Decoy (U)

~~(FOUO)~~ Non-lethal object having observable characteristics of a reentry vehicle, but substantially lighter and possibly smaller than the reentry vehicles they accompany.

Defended Asset List (U)

(U) A ranked listing that contains the facilities, forces, and national political assets requiring protection from a ballistic missile attack.

Effectiveness (U)

(U) The extent to which the goals of a system are attained, or the degree to which a system can be elected to achieve a set of specific mission requirements.

Element (U)

(U) A complete, integrated and operationally-capable set of subsystems.

Evolutionary Acquisition (U)

(U) An acquisition strategy that defines, develops, produces or acquires, and fields operationally-capable hardware or software increments. At each stage, decisions are made based on the results of demonstrating technologies in relevant environments, demonstrating manufacturing or software deployment capabilities, and time-phased requirements. These capabilities can be provided to the user in a shorter timeframe, followed by subsequent increments of capability that accommodate improved technology, allowing for full and adaptable systems over time. Each increment meets a militarily useful capability

Mechanical Steering Kit (U)

(U) Hardware, software and integration of a transportable platform enabling FBX-T to provide continuous coverage through azimuthal (+/- 180 degrees) and elevation tracking (0-90 degrees).

Midcourse Simulation Decoys (U)

~~(FOUO)~~ Objects deployed by a threat reentry vehicle during the midcourse stage of flight that displays measurable characteristics similar to those of the threat reentry vehicle.

Network (U)

(U) The C2BMC Communications Network allows all BMDS Element Command & Control/Battle Managers to exchange data and permits C2 orders to be transmitted. These networks will seamlessly connect BMDS assets and link them with other applicable DoD and non-DoD networks and assets, as required.

Offense-Defense Integration (U)

(U) Coordination and integration of missile defense with attack operations. This includes the means to nominate targets, enhance predictive and developed intelligence, and improve coordination with integrated strategic defense.

Passive Surveillance (U)

(U) Systematic observation of aerospace, surface, areas, places, persons or things by visual, aural, electronic, photographic or other means while emitting no detectable energy.

Quality of Service (QoS) (U)

(U) The capability of a network to provide better service to selected network traffic over various technologies. The primary goal of QoS is to provide priority including dedicated bandwidth, controlled jitter and latency and improved loss characteristics, while ensuring that priority traffic does not make other traffic fail.

Radar Absorbent Material (U)

(U) A thin coating applied to a RV to achieve a significant signature reduction.

Reentry Vehicle (U)

(U) A payload which separates from the missile and then reenters the atmosphere in the terminal portion of the missile trajectory. The reentry vehicle includes the warhead, the warhead's container, warhead-activating devices and internal structures but excludes an attitude control system or post-boost vehicle.

Research, Development, Test and Evaluation (RDT&E) (U)

(U) Development activities of a new system that include basic & applied research, advanced technology development, demonstration & validation, engineering development, developmental & operational testing and the evaluation of test results. RDT&E includes activities to expand the performance of fielded systems.

Signature Reduction (U)

(U) The reduction of observable objects' infrared & radar cross-section signatures.

Situational Awareness (U)

(U) The degree to which perception of the current environment mirrors reality.

Spiral Development (U)

(U) An iterative process for incrementally developing a defined set of capabilities. This process provides the opportunity for active participation of the user, tester and developer. The end-state requirements may not be known at the initiation of a Block, but are refined through continuous feedback in experimentation and risk management. Spiral Development implements evolutionary acquisition and may include a number of spirals.

Technical Objectives & Goals (U)

(U) A high-level MDA acquisition document that guides decision making for BMDS development and communicates desired objectives and goals.

~~SECRET // REL TO USA, AOS and CDRS~~



~~SECRET // REL TO USA, AOS and CDRS~~

N-12 E-2D AHE

*** ~~SECRET~~ ***

SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-364)
PROGRAM: E-2D AHE

AS OF DATE: December 31, 2006

INDEX

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| Threshold Breaches | N/A |
| Schedule | N/A |
| Performance Characteristics | 2 |
| Total Program Cost and Quantity | N/A |
| Unit Cost Summary | N/A |
| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): E-2D Advanced Hawkeye
2. (U) DoD Component: Navy
3. (U) Responsible Office and Telephone Number:
PEO(T) Aircraft Programs (PMA-231) CAPT Randolph Mahr
BLDG #2272, Suite 455, NAVAIRSYSCOM Assigned: May 9, 2005
47123 Buse Road, Unit IPT DSN 757-7363; COMM (301) 757-7363
Patuxent River, MD 20670-1547 randolph.mahr@navy.mil

No Security Objection
to Open Publication
(AS AMENDED)

07-C-0118

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Office of the Chief of
Naval Operations
Dept. of the Navy

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07-C-0635

*** ~~SECRET~~ ***

10. ~~(U)~~ Performance Characteristics:

a. Performance --

| | SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|----------------------------------|---|----------------------------------|---------------------------|---------------------|
| Operational Availability (Ao) | <div>(b)</div>  | | | |
| (U) Detection Range | | | | |
| (U) Tracking | | | | |

(U) Acronyms:

NM Nautical Miles

b. Current Change Explanations -- None

*** ~~SECRET~~ ***

N-6 COBRA JUDY

*** ~~SECRET~~ ***

SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-365)
PROGRAM: COBRA JUDY REPLACEMENT

AS OF DATE: December 31, 2006

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| Total Program Cost and Quantity | N/A |
| Unit Cost Summary | N/A |
| Cost Variance Analysis | 8 |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): COBRA JUDY REPLACEMENT (CCR)
2. (U) DoD Component: Navy
3. (U) Responsible Office and Telephone Number:
Commander, Naval Sea Systems Command Mr. James Smerchansky (Acting)
Attn: PEO IWS (J. Smerchansky) Assigned: August 1, 2006
1333 Isaac Hall Ave., SE, Stop 2318 DSN ; COMM (202) 781-2386
Washington Navy, DC 20376-2318 james.smerchansky@navy.mil

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For Open Publication**

MAR 23 2007 9

**Security Review
Department of Defense**

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No Security Objection
to Open Publication
AS AMENDED
07-C-0124
MAR 22 2007
Office of the Chief of
Naval Operations
Dept. of the Navy

~~Derived from: COMNAVINST S5513.8B (5Apr89), Enclosure (82), PEO(IWS),
030819
Downgrade instructions: V...
Declassify on: This subject to Automatic Downgrade~~

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- 1 -

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07-C-0648

*** ~~SECRET~~ ~~NOFORN~~

~~(S)~~ Executive Summary Classified Addendum ()

~~(S)~~ The following three paragraphs are classified ~~SECRET/NOFORN~~ in their entirety. ~~SECRET~~

(b)(1)



10. ~~(S)~~ Performance Characteristics:

a. Performance --

SAR
Development

Approved
APB

Demon-
strated Current

~~(S)~~ Radar Detection and
Tracking

(b)(1)



~~SECRET~~ ~~NOFORN~~

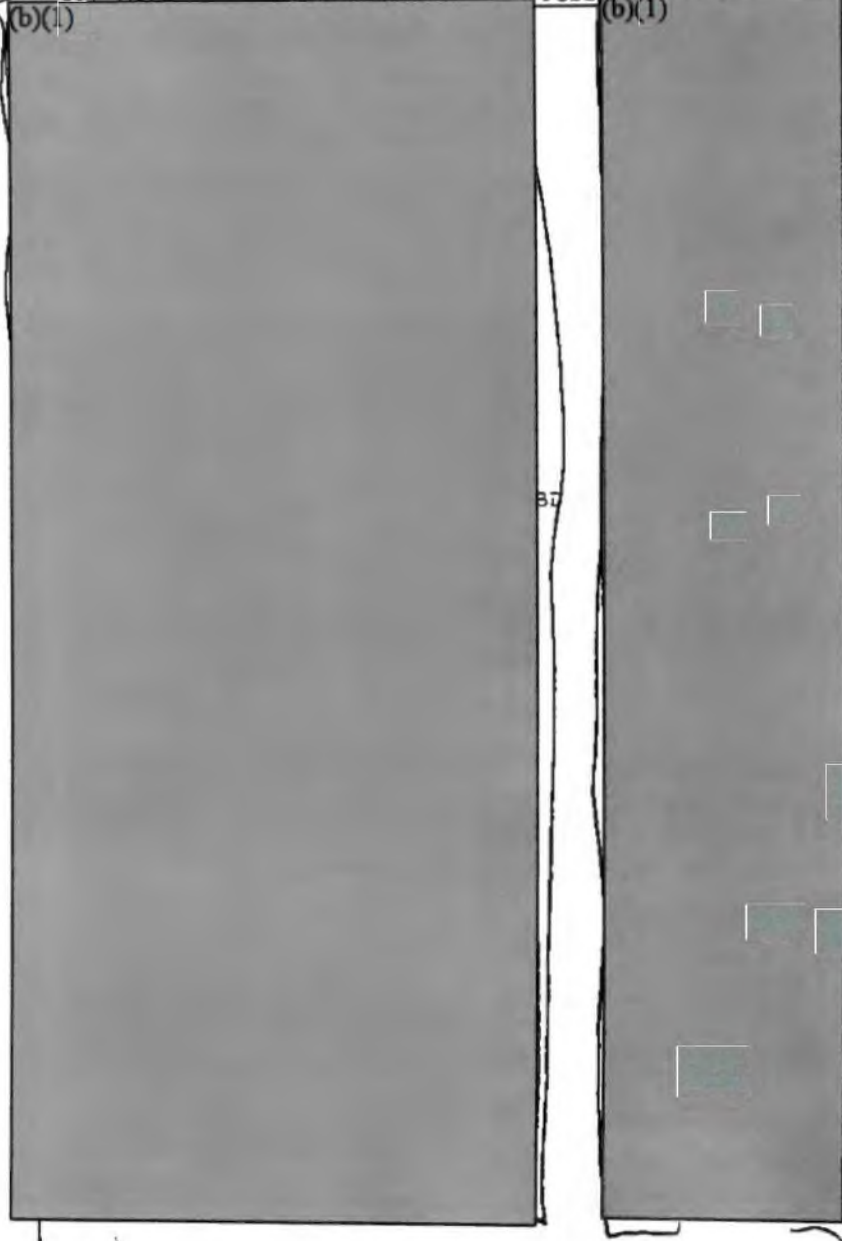
*** ~~SECRET~~ ~~NOFORN~~

10a. ~~(S)~~ Performance Characteristics (Cont'd):

*** ~~SECRET~~ ***

~~TOP SECRET~~

AS AMENDED

| SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|---|----------------------------------|---------------------------|---------------------|
| (b)(1) | | | (b)(1) |
|  | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

~~(S)~~ Radar Signature Data
Collection

*** ~~SECRET~~ ***

~~TOP SECRET~~

10a. (U) Performance Characteristics (Cont'd)

*** ~~SECRET~~ ***

~~NOFORN~~

AS AMENDED

(S) Radar Range Resolution

| SAR Development | Approved APB | Demonstrated Performance | Current Estimate |
|-----------------|--------------|--------------------------|------------------|
| (b)(1) | | TBD | (b)(1) |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

(U) Propulsion Plant, Sustained and Loiter Speed

| Ship | Ship | Ship | TBD |
|--|--|--|--|
| Duration = 12,000 NM. | Duration = 12,000 NM. | Duration = 12,000 NM. | Duration = 12,000 NM. |
| The ship shall be capable of traveling 12,000 NM at 20 knots sustained speed | The ship shall be capable of traveling 12,000 NM at 20 knots sustained speed | The ship shall be capable of traveling 12,000 NM at 20 knots sustained speed | The ship shall be capable of traveling 12,000 NM at 20 knots sustained speed |
| System Availability = 90%. | System Availability = 90%. | System Availability = 90%. | System Availability = 90%. |
| In order to achieve | In order to achieve | In order to achieve | In order to achieve |

(U) Mission Capable Rates and Inherent Availability (AI)

*** ~~SECRET~~ ***

~~NOFORN~~

*** UNCLASSIFIED ***

10a. (U) Performance Characteristics (Cont'd):

| | SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|----------------------------|--------------------------------|----------------------------------|---------------------------|---------------------|
| | the | the / the | | the |
| | FMC Ai | FMC Ai / FMC Ai | | FMC Ai |
| | require- | require- / require- | | require- |
| | ment, | ment, / ment, | | ment, |
| | the CJR | the CJR / the CJR | | the CJR |
| | system | system / system | | system |
| | must be | must be / must be | | must be |
| | avail- | avail- / avail- | | avail- |
| | able at | able at / able at | | able at |
| | least | least / least | | least |
| | 90% of | 90% of / 90% of | | 90% of |
| | the | the / the | | the |
| | time. | time. / time. | | time. |
| | FMC for | FMC for / FMC for | | FMC for |
| | the CJR | the CJR / the CJR | | the CJR |
| | is de- | is de- / is de- | | is de- |
| | defined | defined / defined | | defined |
| | as both | as both / as both | | as both |
| | the | the / the | | the |
| | platform | platform/ platform | | platform |
| | and | and / and | | and |
| | mission | mission / mission | | mission |
| | equip- | equip- / equip- | | |
| | ment | ment / ment | | |
| | func- | func- / func- | | |
| | tioning | tioning / tioning | | |
| | as | as / as | | |
| | required | required/ required | | |
| | to | to / to | | |
| | achieve | achieve / achieve | | |
| | the | the / the | | |
| | opera- | opera- / opera- | | |
| | tional | tional / tional | | |
| | mission | mission / mission | | |
| (U) Interoperability - All | 100% of | 100% of / 100% of | TBD | 100% of |
| top-level | all | all / Top- | | all |
| Informational | Top- | Top- / Level | | Top- |
| Exchange | Level | Level / IERs | | Level |
| Requirements (IERs) | IERs | IERs / designa- | | IERs |
| will be | | / ted | | |
| satisfied to the | | / critical | | |
| standards identified | | / (IERs | | |
| in the threshold and | | / 1-5) | | |
| objective values in | | | | |
| CJR Top-Level | | | | |
| Information Exchange | | | | |
| Requirements Matrix | | | | |

10a. (U) Performance Characteristics (Cont'd):

*** ~~SECRET~~ ***

AS AMENDED

| | SAR Development | Approved APB | Demon- strated Perf. | Current Estimate |
|---|--------------------|-----------------|----------------------------|---------------------|
| Receipt of higher authority direction - C2 - Ops guidance, directives, and orders | (b)(1) | | TBD | (b)(1) |
| Receipt of mission guidance - C2 - Guidance, priorities, directives, orders, and plans | | | TBD | |
| Receipt of tip-off - Target Launch Warning and Information | | | TBD | |
| Raw and semi processed mission data - Metrics & Limited Signature | | | TBD | |
| Conduct Maritime Shipping, Distress, Search and Rescue - Voice, Data (Charts/Maps) / Send Node: Mil/Com/Private Ships, Shore and Aircraft / Receive Node: CJR | | | TBD | |
| Conduct Maritime Shipping, Distress, Search and Rescue - Voice, Data (Charts/Maps) / Send Node: CJR / Receive Node: Mil/Com/Private Ships, Shore and Aircraft | | | TBD | |

*** ~~SECRET~~ ***

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*** ~~SECRET~~ ***

10a. (U) Performance Characteristics (Cont'd):

(U) Acronyms:

Ai -Inherent Availability
C2 -Command and Control
com -commercial
CJR -COBRA JUDY REPLACEMENT
dB -Decibel
FMC -Full Mission Capability
hrs -hours
Hz -Hertz
IER -Information Exchange Requirement
km -Kilometer
m -Meter
NM -Nautical Mile
mil -military
min -Minute
Ops -Operations
Pd -Probability of Detection
PRF -Pulse Repetition Frequency
RCS -Radar Cross Section
Sec -Second
SNR -Signal-to-Noise Ratio
Sq -Square
TBD -To Be Determined

u ~~SECRET~~ The performance data marked ~~SECRET~~ above is classified as ~~SECRET/NOFORN~~.

b. Current Change Explanations -- None

*** ~~SECRET~~ ***

UNCLASSIFIED

*** UNCLASSIFIED ***

COBRA JUDY REPLACEMENT, December 31, 2006

13. (U) Cost Variance Analysis:

a. (U) Summary (Current (Then-Year) Dollars in Millions)

| | RDT&E | PROC | MILCON | TOTAL |
|----------------------|--------|------|--------|--------|
| Development Estimate | 1464.0 | - | - | 1464.0 |
| Previous Changes: | | | | |
| Economic | +48.8 | - | - | +48.8 |
| Quantity | - | - | - | - |
| Schedule | - | - | - | - |
| Engineering | - | - | - | - |
| Estimating | -9.1 | - | - | -9.1 |
| Other | - | - | - | - |
| Support | - | - | - | - |
| Subtotal | -39.7 | - | - | +39.7 |
| Current Changes: | | | | |
| Economic | +10.3 | - | - | +10.3 |
| Quantity | - | - | - | - |
| Schedule | - | - | - | - |
| Engineering | - | - | - | - |
| Estimating | +6.5 | - | - | +6.5 |
| Other | - | - | - | - |
| Support | - | - | - | - |
| Subtotal | +16.8 | - | - | +16.8 |
| Total Changes | -56.5 | - | - | +56.5 |
| Current Estimate | 1520.5 | - | - | 1520.5 |

*** UNCLASSIFIED ***

COBRA JUDY REPLACEMENT, December 31, 2006

13a. (U) Cost Variance Analysis (Cont'd):

(U) Summary (FY 2003 Constant (Base-Year) Dollars in Millions)

| | RDT&E | PROC | MILCON | TOTAL |
|----------------------|--------|------|--------|--------|
| Development Estimate | 1365.0 | - | - | 1365.0 |
| Previous Changes: | | | | |
| Quantity | - | - | - | - |
| Schedule | - | - | - | - |
| Engineering | - | - | - | - |
| Estimating | -8.9 | - | - | -8.9 |
| Other | - | - | - | - |
| Support | - | - | - | - |
| Subtotal | -8.9 | - | - | -8.9 |
| Current Changes: | | | | |
| Quantity | - | - | - | - |
| Schedule | - | - | - | - |
| Engineering | - | - | - | - |
| Estimating | +4.6 | - | - | +4.6 |
| Other | - | - | - | - |
| Support | - | - | - | - |
| Subtotal | +4.6 | - | - | +4.6 |
| Total Changes | -4.3 | - | - | -4.3 |
| Current Estimate | 1360.7 | - | - | 1360.7 |

b. (U) Current Change Explanations --

(Dollars in Millions)
Base-Year Then-Year

| | | |
|---|------|-------|
| (1) RDT&E | | |
| Revised escalation indices. (Economic) | N/A | -10.3 |
| Adjustment for Current and Prior Inflation. (Estimating) | -3.5 | -3.8 |
| Revised program cost based upon post-critical design review radar configuration (Estimating) | +8.1 | +10.3 |
| RDT&E Subtotal | +4.6 | +16.8 |

N-2 AGM-88E

*** ~~SECRET~~ ***

SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A) 823-368)

PROGRAM: AGM-88E AARGM

AS OF DATE: December 31, 2006

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| Total Program Cost and Quantity | N/A |
| Unit Cost Summary | N/A |
| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): AGM-88E Advanced Anti-Radiation Guided Missile (AARGM)

2. (U) DoD Component: Navy

Joint Participants:
Italian Ministry of Defense

3. (U) Responsible Office and Telephone Number:

| | |
|--------------------------------|---------------------------------|
| PEC(W) | CAPT Larry Egbert |
| Attn: PMA-242, Bldg 2272, R252 | Assigned: June 19, 2006 |
| 47123 Base Road, Unit IPT | DSN 757-7422; COMM 301-757-7422 |
| Patuxent River, MD 20670-1557 | larry.egbert@navy.mil |

No Security Objection
to Open Publication

~~AS AMENDED~~

07-C-0128

MAR 22 2007

bird

Office of the Chief of
Naval Operations
Dept. of the Navy

~~Derived from: AARGM Security Classification Guide
Downgrade instructions
Declassify on: NO~~

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Department of Defense

07-C-0652

~~(S)~~ AS AMENDED

*** ~~SECRET~~ ***

10. ~~(S)~~ (U) Performance Characteristics:

a. Performance --

| | SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--|--------------------------------|----------------------------------|---------------------------|---------------------|
| (S) Interoperability | (b)(1) | | TBD | (b)(1) |
| (S) Probability of Kill w/threat shutdown | | | TBD | |
| (S) Availability (Ao) | | | TBD | |
| (S) Probability of Correct ID of a Valid Target Emitter | | | TBD | |
| (S) Frequency Range | | | TBD | |
| (S) Probability of Emitter Identification | | | TBD | |
| (S) Probability of Emitter Identification | | | TBD | |

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10a. ~~(U)~~ Performance Characteristics (Cont'd):

*** ~~SECRET~~ ***

| | SAR Development Estimate | Approved APB Cpi/Threshold | Demon- strated Perf | Current Estimate |
|--|--------------------------------|----------------------------------|---------------------------|---------------------|
| Probability of Emitter Identification | (b)(1) | | TBD | (b)(1) |

~~AS AMENDED~~

~~AS AMENDED~~

(J) Acronyms:

| | |
|------|-----------------------------------|
| Ao | Availability |
| GHz | Giga Hertz |
| ID | Identification |
| IER | Information Exchange Requirements |
| P-kf | Probability of Firepower Kill |
| P-kk | Probability of Catastrophic Kill |
| TBD | To be Determined |

b. Current Change Explanations -- None

*** ~~SECRET~~ ***

A-13 JLENS

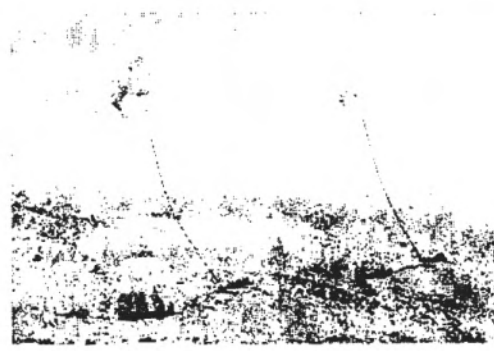
*** ~~SECRET~~ ***

SELECTED ACQUISITION REPORT (RCS: DD-A&T(Q&A)823-372)
PROGRAM: JLENS

AS OF DATE: December 31, 2006

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1. (U) Designation and Nomenclature (Popular Name): Joint Land Attack Cruise Missile Defense Elevated Netted Sensor System (JLENS)
2. (U) DoD Component: Army
3. (U) Responsible Office and Telephone Number:
Project Manager COL Edward L. Mullin
Cruise Missile Defense Systems Assigned: August 2, 2005
Building 5308 DSN 746-4927; COMMM 256-876-4927
Redstone Arsenal, AL 35698-5000 Edward.Mullin@msi.army.mil
4. (U) Program Elements/Procurement Line Items:
RDT&E:
(U) APPN 2040 BA 07 PE 0102419A (Army)
PROCUREMENT:
(U) APPN 2035 BA 02 ICN 52860161 (Army)

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Downgrade instructions:
Declassify on: X3

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- 1 -

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07-C-0598

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10. (b) Performance Characteristics:

a. Performance --

| | SAR Development <u>Estimate</u> | Approved APB <u>Obj/Threshold</u> | Demon- strated <u>Perf</u> | Current <u>Estimate</u> |
|--|--|--|----------------------------------|--|
| SIAP KPP | 360 | 360 / 360 | TBD | 360 |
| Surveillance coverage (deg) | (b)(1) | | | |
| Fire Control Coverage (degs) | | | | |
| Intercept Range (km) | | | | |
| Radar Cross Section (RCS) (sq m) | (b)(1) | | | |
| Target Altitude (ft) | | | | |
| Integrated Fire Control (IFC) KPP | | | | |
| | Forward Pass (FP) | Forward / Engage- Pass / on- / Remote (FP) / (EOP) | TBD | Engage (Ch-1) on Remote (EOP) |
| Combat ID KPP | (b)(1) | | | |
| Classification Determination (%) | | | | |
| Classification Type Characterization (%) | | | | |
| Discrimination Accuracy (%) | (b)(1) | | | |
| Identification | | | | |
| Friend or Foe (IFF) | | | | |
| | All DoD Vali- dated IFF and Warsaw Pact/ Coali- tion modes | All DoD / All DoD Vali- / vali- dated / dated IFF and / IFF Warsaw / modes Pact/ / Coali- / tion / modes | TBD | All DOD Validate d IFF and Warsaw Pact/Coa lition modes |
| Precise Participant Location Identi- fication (PPLI) | Correlat- ed PPLI messages w/JLENS organic tracks | Correlat- / Correlat- ed PPLI/ ted PPLI messages/ messages w/JLENS / w/JLENS organic / organic tracks / tracks | TBD | Correlat ed PPLI messages with JLENS organic tracks |
| C4I Interoperability KPP | (b)(1) | | | |
| Information Exchange Require- ments (IERS) | | | | |
| | 100% of all top level IERS | 100% of / 100% of all top / all top level / level IERS / critical / IERS | TBD | 100% of all top level IERS |

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10a. (U) Performance Characteristics (Cont'd):

| | SAR Development <u>Estimate</u> | Approved APB <u>Obj/Threshold</u> | Demon- strated <u>Perf</u> | Current <u>Estimate</u> |
|--|--|---|----------------------------------|---|
| Theater Air and Missile Defense Integrated Archi- tecture | Availa- ble be- havior models | Availa- / Data ble be- / com- havior / plete- models / ness, / data / availa- / bility, / and / common / process- / ing | TBD | Avail- able behavior models |
| Net Ready KPP | Develop Migra- tion Plan to show how we plan to meet NR-KPP | Develop / Develop Migra- / Migra- tion / tion Plan to / Plan to show how/ show how we plan / we plan to meet / to meet NR-KPP / NR-KPP | TBD | Develop migratio n plan to show how we plan to meet NR-KPP |

(U) Acronyms:

C4I - Command, Control, Communications, Computers and Intelligence
 Combat ID - Combat Identification
 deg - Degrees
 EOR - Engage on Remote
 FP - Forward Pass
 ft - feet
 IER - Information Exchange Requirements
 IFC - Integrated Fire Control
 IFF - Identification Friend or Foe
 km - Kilometer
 KPP - Key Performance Parameter
 NR - Net Ready
 PPLI - Precise Participant Location Identification (PPLI)
 RCS - Radar Cross Section
 SIAP - Single Integrated Air Picture
 sq M - Square Meter

(U) These KPPs are JLENS ORD Block 1 requirements. The material solution to ORD Block 1 requirements is Increment 1 Spiral 2 (SDD).

*The requirement in the ORD for Classification Type Characterization for Block 1 is an objective value only at the current time. The Program Office is working with the contractor to attain a certain percentage of the objective value, and plans to incorporate that requirement into the SDD Government Performance Specification.

*** UNCLASSIFIED ***

10b. (U) Performance Characteristics (Cont'd):

b. Current Change Explanations --

(U) (U) (CH-1) Current estimate changed from Forward Pass to Engage on Remote (EOR) to reflect current known requirement.

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*** UNCLASSIFIED ***

N-13 EA-18G

*** ~~SECRET~~ ***

SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-378)
PROGRAM: EA-18G

AS OF DATE: December 31, 2006

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| Total Program Cost and Quantity | N/A |
| Unit Cost Summary | N/A |
| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): EA-18G Growler
2. (U) DoD Component: Navy
3. (U) Responsible Office and Telephone Number:
Bldg 2272, Suite 445, NAVAIRSYSCOMHQ CAPT Donald Gaddis
47123 Buse Road, Unit IPT Assigned: May 30, 2003
Patuxent River, MD 20670-1547 DSN 757-7669; COMM 301-757-7669
donald.gaddis@navy.mil

No Security Objection
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OT-C-0117
MAR 22 2007

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~~Derived from: Security Classification of the EA-18G dated May 13, 2005
Downgrade instructions:
Declassify on: NS~~

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10. (U) Performance Characteristics:

a. Performance --

| | SAR Development Estimate | Approved APB Coi/Threshold | Demon- strated Perf | Current Estimate |
|--|--------------------------------|----------------------------------|---------------------------|---------------------|
| / Radar Signal Receive Frequency Range | (b)(1) | | TBD | (b)(1) |
| / Communications Signals Receive Frequency Range | | | TBD | |
| / Selective Reactive Jamming Response Engagement Radars | | | TBD | |
| / Early Warning and/or Acquisition Radars | | | TBD | |
| / Other Radars | | | TBD | |
| Receive Azimuth Coverage | Same | Same / 360 deg | TBD | Same |
| Operational Availability | >=0.98 | >=0.98 / >=0.85 | TBD | >=0.95 |

(U) Acronyms:
GHz-Giga Hertz
MHz-Mega Hertz

b. Current Change Explanations -- None

*** ~~SECRET~~ ***

N-5 CH-53K

*** ~~CONFIDENTIAL~~ ***

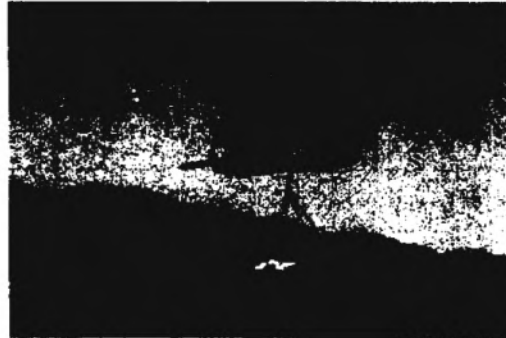
SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&C(Q&A)823-39C)

PROGRAM: CH-53K Program

AS OF DATE: December 31, 2006

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| Unit Cost Summary | N/A |
| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): CH-53K - Heavy Lift Replacement
2. (U) DoD Component: Navy
3. (U) Responsible Office and Telephone Number:
Naval Air Systems Command (PMA-261) CAPT Richard Muldoon
22595 Saufley Road, BLDG 3259 Assigned: January 25, 2007
Patuxent River, MD 20670-1547 DSN 757-5780; COMM (301)757-5780
richard.muldoon@navy.mil

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(AS AMENDED)

07-C-0125
MAR 22 2007

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Downgrade instructions for subject to Automatic Downgrade
Declassify on Originating Agency Determination Required (OADR)

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- 1 -

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10. ~~(U)~~ Performance Characteristics:

a. Performance --

| | SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|---|---|---|---------------------------|--|
| Net Ready (NR) | Satisfy 100% of NR reqts in Joint Integra- ted Archi- tecture (JIA) | Satisfy / Satisfy 100% of / 100% of NR reqts/ NR reqts in Joint/ designa- Integra-/ ted as ted / enter- Archi- / prise- tecture / level or (JIA) / critical / in JIA | TBD | Satisfy (Ch-1) 100% of NR reqts in JIA |
| Range and Payload (nm) | 110 w/ 30,000 lbs external load no refuel | 110 w/ / 110 w/ 30,000 / 27,000 lbs / lbs external/ external load / load no / no refuel / refuel | TBD | 110 w/ (Ch-1) 30,000 lbs external load no refuel |
| Mission Reliability (MR) | 90% | 90% / 89% | TBD | 90% (Ch-1) |
| Logistics Footprint | 10% reduc- tion from current CH-53E | 10% / <= reduc- / current tion / CH-53E from / current / CH-53E / | TBD | 10% (Ch-1) reductio n from current CH-53E |
| Sortie Generation Rate (SGR)/Average Sortie Duration (ASD) | 2.6 sorties / 2.25 hrs | 2.6 / 2.6 sorties / sorties / 2.25 / / 2.25 hrs / hrs | TBD | 2.6 (Ch-1) sorties / 2.25 hrs |
| (S) Survivability | b(1) | | TBD | b(1) Ch-1) |
| (S) Force Protection | | | TBD | Ch-1) |

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10a. (U) Performance Characteristics (Cont'd):

| <u>SAR Development Estimate</u> | <u>Approved APB Obj/Threshold</u> | <u>Demon- strated Perf</u> | <u>Current Estimate</u> |
|---|---|------------------------------------|-----------------------------|
|---|---|------------------------------------|-----------------------------|

(b)(1)

(U) Acronyms:

hrs - Hours
lbs - Pounds
NM - Nautical Mile
mm - Millimeter
TBD - To be determined

(U) Net Ready is all activity interfaces, services, policy-enforcement controls, and data-sharing of the Net-Centric Operations and Warfare Reference Model (NCOW RM) and Global Information Grid (GIG)-Key Interface Profiles (KIPs) will be satisfied to the requirements of the specific JIA products (including data correctness, data availability and data processing), and information assurance accreditation, specified in the threshold (T) and objective (O) values.

Mission Reliability (MR) is the probability that the CH-53K will successfully complete the Operational Requirements Document (ORD) defined mission with an average sortie duration of 2.25 flight hours based on Mean Flight Hours Between Operational Mission Failure (MFHBOMF).

CH-53E Total Logistics Footprint as contained in the HLR ORD.

Sortie Generation Rate (SGR) is the number of sorties required per aircraft per day to accomplish a specific mission given the total sorties required and the number of aircraft on hand.

Average Sortie Duration (ASD) is the average number of flight hours expended for a given mission from take off to landing.

Survivability as contained in the Survivability and Force Protection Appendix located in the HLR ORD.

Force Protection as contained in the Survivability and Force Protection Appendix located in the HLR ORD.

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10b. (U) Performance Characteristics (Cont'd):

b. Current Change Explanations --

(U) (Ch-1) All current performance estimates were listed as TBD in the 2005 initial SAR. Current estimates have been set to APB objectives.

*** UNCLASSIFIED ***

N-28 SM-6

*** ~~SECRET~~ ***

SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-391)
PROGRAM: SM-6

AS OF DATE: December 31, 2006

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| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |

1. (U) Designation and Nomenclature (Popular Name): STANDARD MISSILE-6 (SM-6)
Extended Range Active Missile
2. (U) DoD Component: Navy
3. (U) Responsible Office and Telephone Number:
PEO INTEGRATED WARFARE SYSTEMS 3.C CAPT J.A. MURDOCH
2450 CRYSTAL DRIVE Assigned: November 3, 2005
SUITE 700 DSN N/A; COMM (703) 872-3700
ARLINGTON, VA 22202-3862 MURDOCHJA@NAVSEA.NAVY.MIL

No Security Objection
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07-C-0112
MAR 21 2007

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~~Derived from: Multiple Sources
Downgrade instructions: X3
Declassify on: OPNAVINS: 55012-3B~~

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MAR 23 2007 7

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and Security Review
1155 Defense Pentagon
Washington, DC 20301-1155

1 DFOISR 07-C-0112

*** ~~SECRET~~ ***

10. (U) Performance Characteristics:

a. Performance --

| | SAR Development Estimate | Approved APB Obi/Threshold | Demon- strated Perf | Current Estimate |
|-------------------------------------|--------------------------------|----------------------------------|---------------------------|---------------------|
| Maximum Downrange (nmi) | (b)(1) | | TBD | (b)(1) |
| Minimum Threat RCS (sqm) | | | TBD | |
| Single Shot Kill Probability (%) | | | TBD | |
| Launch Availability (%) | | | TBD | |
| Interoperability | | | TBD | |

S AMENDED

(U) Acronyms:

nmi - nautical miles
RCS - Radar Cross Section
sqm - square meters
IER - Information Exchange Requirement

b. Current Change Explanations -- None

*** ~~SECRET~~ ***

N-31 SSN 774 (VA CLASS)

*** ~~CONFIDENTIAL~~ ***

SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-516)
PROGRAM: VIRGINIA CLASS SUB

AS OF DATE: December 31, 2006

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| Total Program Cost and Quantity | N/A |
| Unit Cost Summary | N/A |
| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): VIRGINIA CLASS SUBMARINE (SSN 774)
2. (U) DoD Component: Navy
3. (U) Responsible Office and Telephone Number:
VIRGINIA SUBMARINE PROGRAM OFFICE CAPT DAVID JOHNSON
PEC SUBMARINES Assigned: September 9, 2005
614 SICARD STREET, SE DSN 326-1294; COMM (202) 781-1294
WASHINGTON NAVY YD, DC 20376-7022 david.c.johnson5@navy.mil

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Downgrade instructions:
Declassify on: OADR

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07-C-0654

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9. (U) Schedule:

a. Milestones --

| | SAR Development | Approved APB Obj/Threshold | Current Estimate |
|---|--------------------|----------------------------------|---------------------|
| Milestone 0 | AUG 1992 | AUG 1992/FEB 1993 | AUG 1992 |
| Milestone I | AUG 1994 | AUG 1994/FEB 1995 | AUG 1994 |
| Milestone II | JUN 1995 | JUN 1995/DEC 1995 | JUN 1995 |
| New Attack Submarine Integrated Product and Process Development Contract Award | OCT 1995 | OCT 1995/APR 1996 | JAN 1996 |
| Program Review (LRIP) | SEP 1997 | SEP 1997/MAR 1998 | JAN 1997 |
| Organizational Support (by Fast Cruise) | APR 2004 | APR 2004/OCT 2004 | APR 2004 |
| Lead Ship Delivery | JUN 2004 | JUN 2004/DEC 2004 | OCT 2004 |
| LFT&E Shock Tests | OCT 2004 | JUN 2006/DEC 2006 | N/A (Ch-1) |
| Initial Operational Test & Evaluation Start | JUL 2004 | FEB 2008/AUG 2008 | FEB 2008 |
| Complete | OCT 2004 | SEP 2008/MAR 2009 | SEP 2008 |
| IOC (Lead Ship) | OCT 2005 | NOV 2006/MAY 2007 | MAR 2007 (Ch-2) |
| Intermediate Support (by IOC) | OCT 2005 | JAN 2006/JUL 2006 | JUN 2006 |
| Milestone III | OCT 2007 | APR 2009/OCT 2009 | APR 2009 |
| Depot Shipyard Support | AUG 2015 | AUG 2015/FEB 2016 | AUG 2015 |
| Related Programs | | | |
| NSSN COMMAND AND CONTROL SYSTEM | | | |
| FY95 Open Architecture Demo | OCT 1995 | OCT 1995/APR 1996 | SEP 1995 |
| Complete | | | |
| C&CS Module Start Fabrication | JUN 1999 | JUN 1999/DEC 1999 | JUN 1999 |
| GFE C&CS Delivered to Shipyard | DEC 2000 | DEC 2000/JUN 2001 | DEC 2000 |
| LBTS Integration and Test Complete | APR 2002 | APR 2002/OCT 2002 | APR 2002 |
| C&CS Module delivered to ship | MAY 2002 | MAY 2002/NOV 2002 | MAY 2002 |
| NSSN Reactor Plant | | | |
| Reactor Vessel in Yard | | | |
| Start Pre-fill Testing | | | |
| Power Unit Landed | | | |
| Start Alpha Trials | | | |
| MK-48 ADCAP Torpedo Modification Program | | | |
| LRIP | | | |
| MS III | | | |
| IOC Block IV | | | |

(U) Acronyms:

C&CS = Command and Control System
 GFE = Government Furnished Equipment
 LFT&E = Live Fire Test and Evaluation
 LBTS = Land Based Test Site
 PSA = Post Shakedown Availability

(U) The VIRGINIA Class Submarine Program is tracking and reports the six year earlier delivery of the MK-48 ADCAP weapon system, for associated weapons system coordination purposes only.

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S AMEND)

*** ~~CONFIDENTIAL~~ ***

9b. (U) Schedule (Cont'd):

b. Current Change Explanations --

(U) 1. On December 4, 2006, USD (AT&L) notified Congress of the decision to eliminate the VIRGINIA Class Ship Shock Test from the Live Fire Test and Evaluation portion of the VIRGINIA Class Test and Evaluation Master Plan (TEMP). This milestone will be deleted in the next program APB update.

2. The current estimate for Initial Operational Capability (IOC) has shifted from February 2006 to March 2007 to be coincident with the completion of USS VIRGINIA's Post Shakedown Availability in March 2007.

10. (U) Performance Characteristics:

a. Performance --

| | <u>SAR Development Estimate</u> | <u>Approved APB Obj/Threshold</u> | <u>Demon- strated Perf</u> | <u>Current Estimate</u> |
|------------------|---|---|------------------------------------|-----------------------------|
| Radiated Noise | | | | |
| Broadband Noise | | | | |
| 5 and 10 knots | Figure | Figure / Figure | TBD | Figure |
| (prior to | A.1 | A.1 / A.1 | | A.1 |
| installation of | (Except | (Except / (Except | | |
| hull coating) | in Port | in Port / in Port | | |
| | and | and / and | | |
| | casualty | casualty/ casualty | | |
| | | / as noted | | |
| | | / below) | | |
| Greater than or | Figure | Figure / Figure | TBD | Figure |
| equal to 15 | A.1 (All | A.1 (All/ A.1 | | A.1 |
| knots | horizon- | horizon-/ (beam | | |
| | tal | tal / aspect | | |
| Narrowband Noise | (b)(1) | | TBD | (b)(1) |
| Transient Noise | | | TBD | |

AS AMENDE

*** ~~CONFIDENTIAL~~ ***

*** ~~CONFIDENTIAL~~ ***

10a. (S) Performance Characteristics (Cont'd):

| SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--------------------------------|----------------------------------|---------------------------|---------------------|
|--------------------------------|----------------------------------|---------------------------|---------------------|

AS AMENDED

Exceptions:
Weapons Launch

Active Target
Strength (less than
or equal to)
High Frequency
(15-30 kHz)
Stern Aspect (dB)
Mid Frequency (2-15
kHz) Quarter
Aspect (dB)
Low Frequency, Bow/
Stern (400Hz) (dB)
Electromagnetic
Quieting (less than
or equal to)
DC Electric
(amp-meter)
DC Magnetic
(gamma-ft3)
(million)
AC Electric (amp-
meter)
Flank Speed (knots)
(greater than or
equal to)
Torpedo Launch Rate
Torpedoes in one
minute
Payload (standard
size weapons)
(including weapons
stored in torpedo)

| | | | |
|--------|--------|-----|--------|
| (b)(1) | (b)(1) | TBD | (b)(1) |
| | | TBD | |
| | | TBD | |
| | | TBD | |
| | | TBD | |
| | | TBD | |
| | | TBD | |
| | | TBD | |
| | | TBD | |
| | | TBD | |
| | | TBD | |
| | | TBD | |

AS AMENDED

*** ~~CONFIDENTIAL~~ ***

*** ~~CONFIDENTIAL~~ ***

10a. (U) Performance Characteristics (Cont'd):

| | SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|---|--------------------------------|--|---------------------------|---------------------|
| tubes and vertical launch tubes) | (b)(1) | (b)(1) | TBD | (b)(1) |
| Vertical Launch Missiles Cells | | | TBD | |
| Test Depth (ft) | | | TBD | |
| Endurance (days) (greater than or equal to) | | | TBD | |
| Operational Availability (%) | | | TBD | |
| Covert Strike Warfare (STW) | | | TBD | |
| Covert Surveillance Intelligence Collection/Surveillance Covert Indication and Warning (ISW), and Electronic Warfare (EW) | | | TBD | |
| Special Warfare (NSW) | | | TBD | |
| Mine Warfare (MIW) | | | TBD | |
| Anti-Submarine Warfare (ASW) | | | TBD | |
| Anti-Surface Ship Warfare (ASUW) | | | TBD | |
| Battle Group Support | | | TBD | |
| 90-Day Basic Functions | | | TBD | |
| Interoperability | N/A | 100% of / 100% of top / top level / IERs. / IERs / designa- / ted / critical | TBD | |

AS AMEND.

(U) Acronyms:

*** ~~CONFIDENTIAL~~ ***

*** UNCLASSIFIED ***

10a. (U) Performance Characteristics (Cont'd):

The reference for Figure A.1 is the program's Operational Requirements Document (ORD).

(U) The Operational Requirements Document, Revision A of December 13, 2004 changes "Figure A.1" to "Figure 1" and "Figure A.2" to "Figure 2", and adds the Interoperability Key Performance Parameter (KPP). No other approved objectives or thresholds have changed as a result.

b. Current Change Explanations -- None

*** UNCLASSIFIED ***

A-18 PATRIOT/MEADS CAP

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SELECTED ACQUISITION REPORT (RCS: DD-A&T(Q&A)823-531)
PROGRAM: PATRIOT/MEADS CAP

AS OF DATE: December 31, 2006

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1. (U) Designation and Nomenclature (Popular Name): PATRIOT/Medium Extended Air Defense System (MEADS) Combined Aggregate Program (CAP)

2. (U) DoD Component: Army

3. (U) Responsible Office and Telephone Number:

| | |
|---------------------------|---------------------------------|
| Project Manager | COL John K. Vaughn |
| Lower Tier Project Office | Assigned: October 31, 2003 |
| PO Box 1500 | DSN 645-3240; COMM 256-955-3240 |
| Huntsville, AL 35807-3801 | john.vaughn@msl.army.mil |

4. (U) Program Elements/Procurement Line Items:

RDT&E:

| | | |
|-----|-------------------------------------|-------------|
| (U) | APPN 2040 BA 04 PE 0603869A (Army) | Project 01B |
| (U) | APPN 2040 BA 05 PE 0604869A (Army) | |
| (U) | APPN 2040 BA 05 PE 06054869A (Army) | Project M06 |

PROCUREMENT:

| | |
|-----|-----------------------------------|
| (U) | APPN 2032 BA 02 ICN C53101 (Army) |
| (U) | APPN 2032 BA 02 ICN C53201 (Army) |

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For Open Publication

MAR 28 2007

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8

Office of Security Review
Department of Defense

Classified by: ~~XXXX~~ Security Classification Guide (SCG), February 24,
2006; PATRIOT/MEADS CAP, February 23, 2003

Downgrade instructions: Regraded UNCLASS when separated from CLASS sections
Declassification: February 24, 2031 / April 23, 2028

(THIS PAGE IS UNCLASSIFIED)

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07-C-0616

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10. ~~(U)~~ Performance Characteristics:

FIRE UNIT

a. Performance --

| SAR Development Estimate | Approved APB Obi/Threshold | Demon- strated Perf | Current Estimate |
|--------------------------------|----------------------------------|---------------------------|---------------------|
|--------------------------------|----------------------------------|---------------------------|---------------------|

~~(S)~~ Lethality

(b)(1)

Battery Defended
Radius
~~(S)~~ Critical Asset
Protection

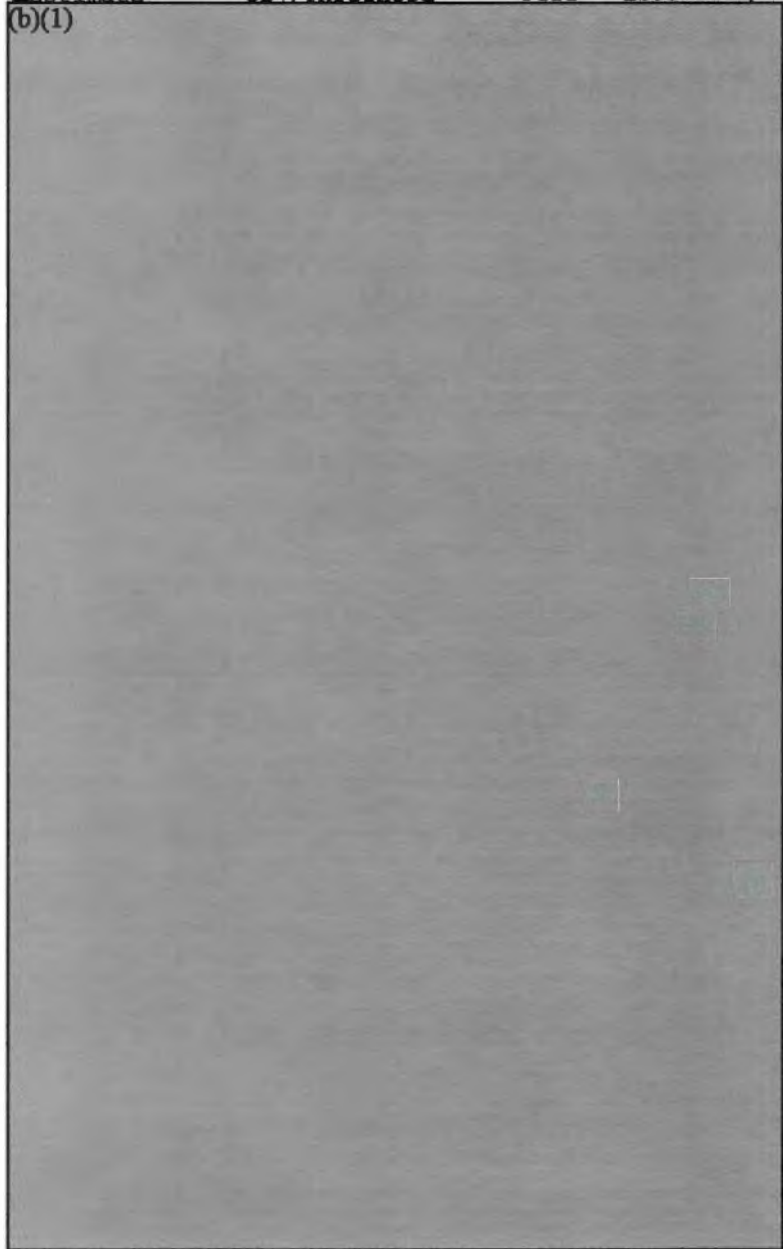
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*** ~~SECRET~~ ***

10a. ~~(S)~~ Performance Characteristics (Cont'd):
FIRE UNIT

| SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--------------------------------|----------------------------------|---------------------------|---------------------|
|--------------------------------|----------------------------------|---------------------------|---------------------|

(b)(1)



~~(S)~~ Coverage

*** ~~SECRET~~ ***

*** ~~SECRET~~ ***

10a. ~~(S)~~ Performance Characteristics (Cont'd):
FIRE UNIT

| SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--------------------------------|----------------------------------|---------------------------|---------------------|
| (b)(1) | | | |

(b)(1)

*** ~~SECRET~~ ***

*** ~~SECRET~~ ***

10a. ~~(S)~~ Performance Characteristics (Cont'd):
FIRE UNIT

| SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--------------------------------|----------------------------------|---------------------------|---------------------|
| (b)(1) | | | |

(b)(1)

*** ~~SECRET~~ ***

*** ~~SECRET~~ ***

10a. ~~(U)~~ Performance Characteristics (Cont'd):
FIRE UNIT

| SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--------------------------------|----------------------------------|---------------------------|---------------------|
| (b)(1) | | | |

(b)(1)

*** ~~SECRET~~ ***

*** ~~SECRET~~ ***

10a. ~~(b)~~ Performance Characteristics (Cont'd):
FIRE UNIT

| SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--------------------------------|----------------------------------|---------------------------|---------------------|
|--------------------------------|----------------------------------|---------------------------|---------------------|

(b)(1)

~~(b)~~ (b)(1)

~~(b)~~ (b)(1)

*** ~~SECRET~~ ***

*** ~~SECRET~~ ***

10a. ~~(S)~~ Performance Characteristics (Cont'd):
FIRE UNIT

| SAR Development Estimate | Approved APB Obi/Threshold | Demon- strated Perf | Current Estimate |
|--------------------------------|----------------------------------|---------------------------|---------------------|
| (b)(1) | | | |

(b)(1)

Defense against TBMs
and ABTs

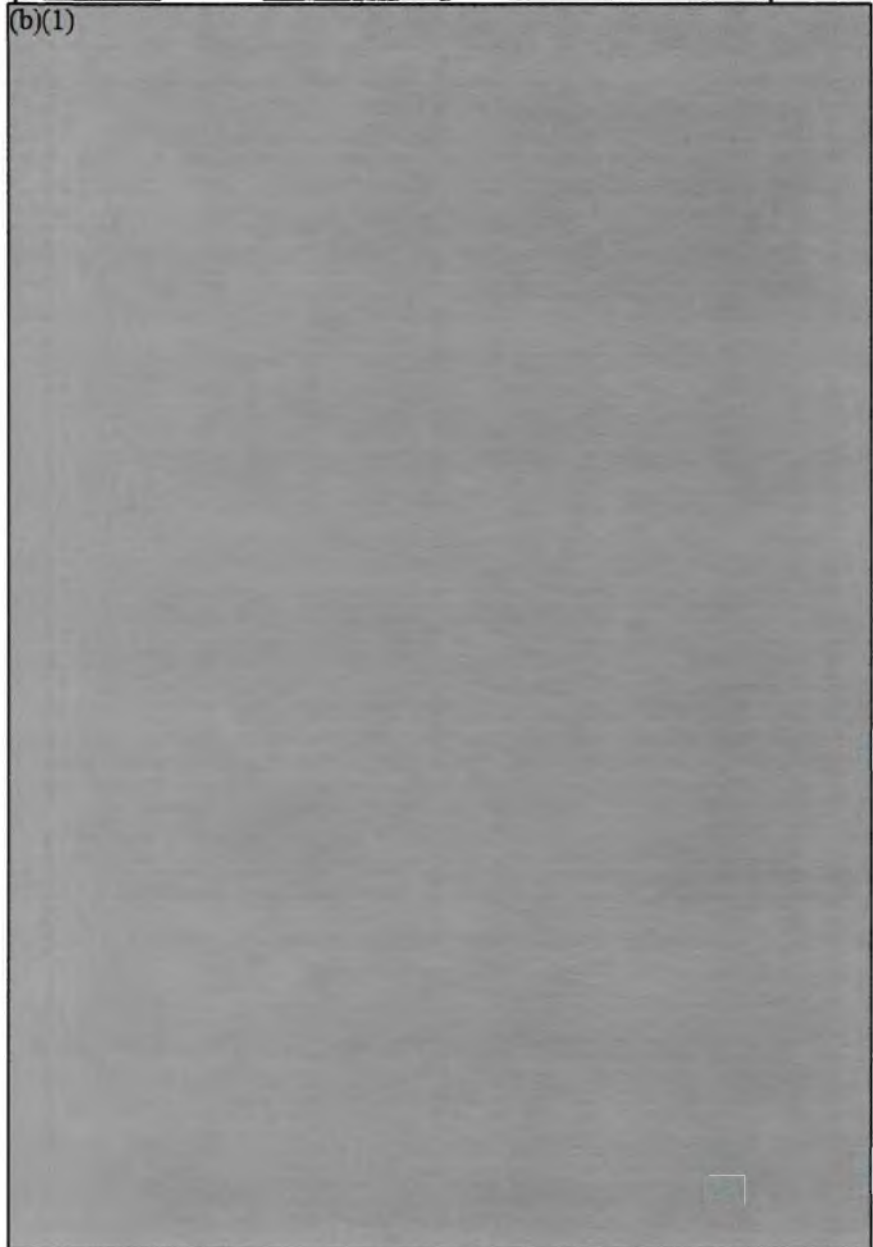
*** ~~SECRET~~ ***

*** ~~SECRET~~ ***

10a. ~~(S)~~ Performance Characteristics (Cont'd):
FIRE UNIT

| <u>SAR</u> <u>Development</u> <u>Estimate</u> | <u>Approved</u> <u>APB</u> <u>Obj/Threshold</u> | <u>Demon-</u> <u>strated</u> <u>Perf</u> | <u>Current</u> <u>Estimate</u> |
|---|---|--|-----------------------------------|
|---|---|--|-----------------------------------|

(b)(1)



~~(S)~~ Simultaneous
Engagements

~~(S)~~ ABT Interceptions
(Velocity)

*** ~~SECRET~~ ***

*** ~~SECRET~~ ***

10a. ~~(S)~~ Performance Characteristics (Cont'd):
FIRE UNIT

| SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--------------------------------|----------------------------------|---------------------------|---------------------|
| (b)(1) | | | |

~~(S)~~ External Fire
Control Data and
Identification

*** ~~SECRET~~ ***

*** ~~SECRET~~ ***

~~(S)~~ 10a. Performance Characteristics (Cont'd):
FIRE UNIT

| SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--------------------------------|----------------------------------|---------------------------|---------------------|
|--------------------------------|----------------------------------|---------------------------|---------------------|

(b)(1)

~~(S)~~ Defense Against TBMs
(Velocity)

~~(S)~~ Defense Against TBMs
(Maneuver)

~~(S)~~ Classification
TBM or ABT Targets

*** ~~SECRET~~ ***

10a. ~~(S)~~ Performance Characteristics (Cont'd):
 FIRE UNIT

*** ~~SECRET~~ ***

| SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--------------------------------|----------------------------------|---------------------------|---------------------|
|--------------------------------|----------------------------------|---------------------------|---------------------|

(b)(1)

~~(S)~~ TBM Targets

~~(S)~~ ABT Targets

Identification - ABT
 Targets

| | | | | | |
|---|---|---|---|-----|---|
| Fire unit will auto-matically declare ABT | Fire unit will auto-matically declare ABT | / | Fire unit will auto-matically declare ABT | TBD | Fire unit will auto-matically declare ABT |
|---|---|---|---|-----|---|

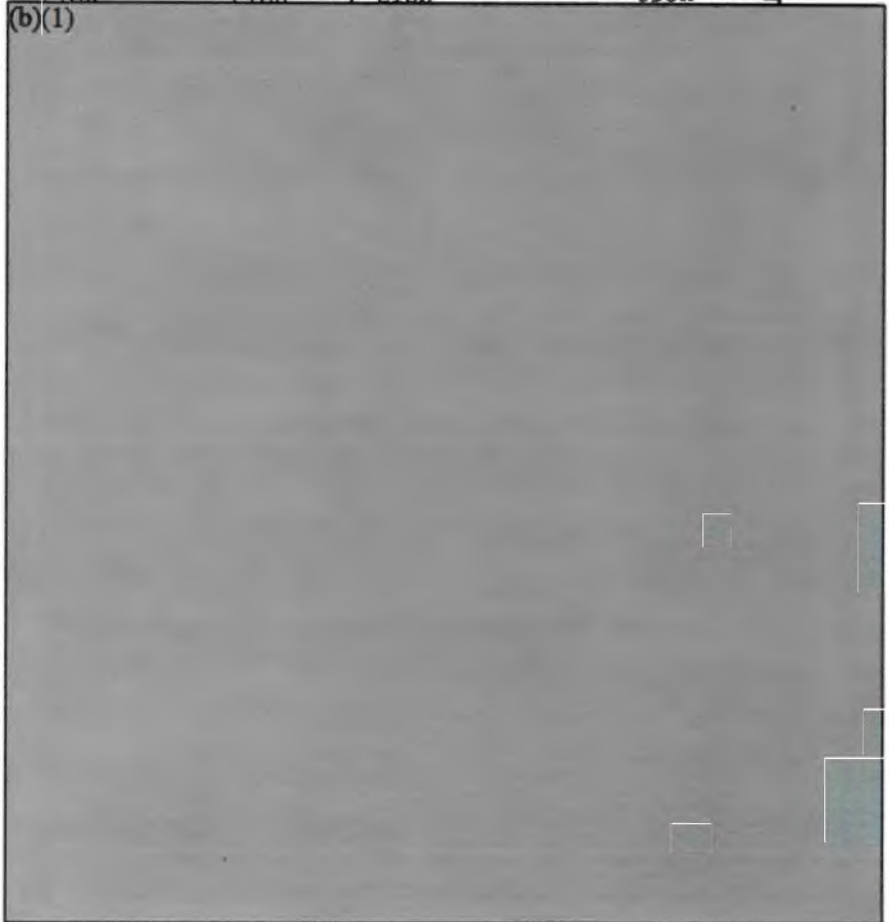
*** ~~SECRET~~ ***

*** ~~SECRET~~ ***

~~10a. (b) Performance Characteristics (Cont'd):~~
FIRE UNIT

| SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--------------------------------|----------------------------------|---------------------------|---------------------|
| targets | targets / targets | | targets |
| as | as / as | | as |
| friend, | friend, / friend, | | friend, |
| foe, | foe, / foe, | | foe, |
| or | or / or | | or |
| unknown | unknown / unknown | | unknown |
| using | using / using | | using |
| all | all / all | | all |
| avail- able | avail- / avail- able | | avail- able |
| sources | sources / sources | | sources |
| of | of / of | | of |
| informa- tion | informa- / informa- tion | | informa- tion |

~~Identification~~
Accuracy



~~Target Database~~

*** ~~SECRET~~ ***

*** ~~SECRET~~ ***

10a. ~~(U)~~ Performance Characteristics (Cont'd):
FIRE UNIT

| SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--------------------------------|----------------------------------|---------------------------|---------------------|
|--------------------------------|----------------------------------|---------------------------|---------------------|

(b)(1)

~~(U)~~ Discrimination

*** ~~SECRET~~ ***

*** ~~SECRET~~ ***

10a. (S) Performance Characteristics (Cont'd):
FIRE UNIT

| | SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--|--|--|--|--|
| Transportability/ Mobility | (b)(1) | | | |
| Drive-on, Drive-off | Drive-on Drive- off loading and un- loading: C-5, C-17 | Drive-on/ Drive- / off / off loading / loading and / and un- / un- loading: / loading: C-5, / C-5, C-17 / C-17 | Drive-on TBD Drive- off loading and un- loading: C-5, C-17 | Drive-on Drive- off loading and un- loading: C-5, C-17 |
| Roll-on, Roll-off | Roll-on Roll-off loading and un- loading in a trans- port config- uration on A400M, C-130 | Roll-on / Roll-off / loading / loading and / and un- / un- loading / loading in a / in a trans- / trans- port / port config- / config- uration / uration on / on A400M, / A400M, C-130 / C-130 | Roll-on TBD Roll-off loading and un- loading in a trans- port config- uration on A400M, C-130 | Roll-on Roll-off loading and un- loading in a trans- port config- uration on A400M, C-130 |
| Corps Maneuver and Support Elements | Provide contin- uous air defense coverage of corps maneuver and support elements as they advance up to 400 km per day at a rate of 50 kmph off-road | Provide / contin- / contin- uous / uous air / air defense / defense coverage / coverage of corps / of corps maneuver / maneuver and / and support / support elements / elements as they / as they advance / advance up to / up to 400 km / 250km per day / per day at a / at a rate of / rate of 50 kmph / 25 kmph off-road / | Provide TBD contin- uous air defense coverage of corps maneuver and support elements as they advance up to 400 km per day at a rate of 50 kmph off-road | Provide contin- uous air defense coverage of corps maneuver and support elements as they advance up to 400 km per day at a rate of 50 kmph off-road |

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10a. (U) Performance Characteristics (Cont'd):

FIRE UNIT

| | SAR Development | Approved APB | Demon- strated | Current |
|------------------|--------------------|---------------------------------|-------------------|----------------|
| | Estimate | Obj/Threshold | Perf | Estimate |
| | /90 kmph | /90 kmph/ | | /90 kmph |
| | on-road | on-road / | | on-road |
| External | By CH-47 | By CH-47/ By CH-47 | TBD | By CH-47 |
| Transportability | and | and / and | | and |
| | CH-53 | CH-53 / CH-53 | | CH-53 |
| | class | class / class | | class |
| | cargo | cargo / cargo | | cargo |
| | helicopters up | helicopters up / helicopters up | | helicopters up |
| | to an | to an / to an | | to an |
| | ambient | ambient / ambient | | ambient |
| | temp of | temp of / temp of | | temp of |
| | 70 deg | 70 deg / 70 deg | | 70 deg |
| | F, | F, / F, | | F, |
| | 2000 ft | 2000 ft / 2000 ft | | 2000 ft |
| | alt MSL, | alt MSL, / alt MSL, | | alt MSL, |
| | over a | over a / over a | | over a |
| | 30 nm | 30 nm / 30 nm | | 30 nm |
| | dis- | dis- / dis- | | dis- |
| | tance; | tance; / tance; | | tance; |
| | assembly | assembly/ assembly | | assembly |
| | and dis- | and dis-/ and dis- | | and dis- |
| | assembly | assembly/ assembly | | assembly |
| | from a | from a / from a | | from a |
| | march | march / march | | march |
| | order | order / order to | | order |
| | to a | to a / a trans- | | to a |
| | trans- | trans- / port | | trans- |
| | port | port / config- | | port |
| | config- | config- / uration | | config- |
| | uration | uration / with | | uration |
| | with | with / organic | | with |
| | organic | organic / equip- | | organic |
| | equip- | equip- / ment in | | equip- |
| | ment in | ment in / 30 min | | ment in |
| | 15 min | 15 min / | | 15 min |
| Interoperability | Will | Will / Will | TBD | Will |
| | inter- | inter- / inter- | | inter- |
| | operate | operate / operate | | operate |
| | with | with / with | | with |
| | existing | existing/ existing | | existing |
| | and | and / and | | and |
| | planned | planned / planned | | planned |
| | National | National/ National | | National |
| | (top- | (top- / (criti- | | (top- |
| | level)/ | level)/ / cal top- | | level)/ |
| | Joint/ | Joint/ / level)/ | | Joint/ |

*** UNCLASSIFIED ***

10a. (U) Performance Characteristics (Cont'd):
FIRE UNIT

| | SAR Development <u>Estimate</u> | Approved APB <u>Obj/Threshold</u> | Demon- strated <u>Perf</u> | Current <u>Estimate</u> |
|-----------------|---------------------------------------|---|----------------------------------|----------------------------|
| | Combined | Combined/ Joint/ | | Combined |
| | Air | Air / Combined | | Air |
| | Defense | Defense / Air | | Defense |
| | BMC4I | BMC4I / Defense | | BMC4I |
| | systems | systems / BMC4I | | systems |
| | of the | of the / systems | | of the |
| | respect- | respect-/ of the | | respect- |
| | ive | ive / respect- | | ive |
| | national | national/ ive | | national |
| | forces | forces / national | | forces |
| | in | in / forces | | in |
| | accord- | accord- / in | | accord- |
| | ance | ance / accord- | | ance |
| | with | with / ance | | with |
| | each | each / with | | each |
| | nation's | nation's/ each | | nation's |
| | IERs | IERs / nation's | | IERs |
| | | / IERs | | |
| Flexibility | | | | |
| MEADS in all | Capable | Capable / Capable | TBD | Capable |
| configurations | of | of / of | | of |
| | netted | netted / netted | | netted |
| | distrib- | distrib- / distrib- | | distrib- |
| | uted | uted / buted | | uted |
| | and | and / and | | and |
| | site- | site- / site- | | site- |
| | centered | centered/ centered | | centered |
| | opera- | opera- / opera- | | opera- |
| | tions | tions / tions | | tions |
| MEADS Battalion | Will | Will / Will | TBD | Will |
| | provide | provide / provide | | provide |
| | air and | air and / air and | | air and |
| | missile | missile / missile | | missile |
| | defense | defense / defense | | defense |
| | of | of / of | | of |
| | selected | selected/ selected | | selected |
| | critical | critical/ critical | | critical |
| | assets | assets / assets | | assets |
| | and | and / and | | and |
| | organi- | organi- / organi- | | organi- |
| | zations | zations / zations | | zations |
| | located | located / located | | located |
| | in an | in an / in an | | in an |
| | opera- | opera- / opera- | | opera- |
| | tionally | tionally/ tionally | | tionally |
| | equiva- | equiva- / equiva- | | equiva- |
| | lent | lent / lent | | lent |

*** UNCLASSIFIED ***

10a. (U) Performance Characteristics (Cont'd):

FIRE UNIT

| | SAR Development Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|----------------|--------------------------------|----------------------------------|---------------------------|---------------------|
| | area of | area of / area of | | area of |
| | 100km by | 100km by/ 100km by | | 100km by |
| | 100km | 100km / 100km | | 100km |
| Plug and Fight | Intra/ | Intra/ / Intra/ | TBD | Intra/ |
| | inter- | inter- / inter- | | inter- |
| | system | system / system | | system |
| | plug- | plug- / plug- | | plug- |
| | and- | and- / and- | | and- |
| | fight | fight / fight | | fight |
| | capable | capable / capable | | capable |
| | by | by / by | | by |
| | imple- | imple- / imple- | | imple- |
| | menting | menting / menting | | menting |
| | a MEADS | a MEADS / a MEADS | | a MEADS |
| | network | network / network | | network |
| | standard | standard/ standard | | standard |
| | to be | to be / to be | | to be |
| | able to | able to / able to | | able to |
| | dynamic- | dynamic- / dynamic- | | dynamic- |
| | ally | ally / ally | | ally |
| | inte- | inte- / inte- | | inte- |
| | grate | grate / grate | | grate |
| | MEADS | MEADS / MEADS | | MEADS |
| | and non- | and non- / and non- | | and non- |
| | MEADS | MEADS / MEADS | | MEADS |
| | major | major / major | | major |
| | end | end / end | | end |
| | items | items / items | | items |
| | (that | (that / (that | | (that |
| | comply | comply / comply | | comply |
| | with | with / with | | with |
| | MEADS | MEADS / MEADS | | MEADS |
| | network | network / network | | network |
| | stand- | stand- / stand- | | stand- |
| | ard) | ard) / ard) | | ard) |

(U) Acronyms:

ABT Air Breathing Threat
AGL Above Ground Level
alt Altitude
BMC4I Battle Management Command, Control, Communications, Computers and Intelligence
deg Degree
HACM High Altitude Cruise Missile
km Kilometer
kmph Kilometers per hour

*** ~~SECRET~~ ***

10a. (U) Performance Characteristics (Cont'd):
FIRE UNIT

min Minutes
m/sec meters/second
MSL Mean Sea Level
nm Nautical Mile
PENAIID Penetration Aid
SR Surveillance Radar
TBM Tactical Ballistic Missile
temp Temperature

(U) Performance Characteristics Footnotes:

(b)(1)



(U) A MEADS battalion consists of a headquarters and several fire units.

(U) Plug-and-fight is the capability to rapidly and dynamically recognize, incorporate, control, remove, reallocate, and/or reposition system elements (such as sensors, tactical operations centers, and launchers). Plug-and-fight capabilities are required at the intra-system and inter-system levels and therefore require an open, netted-distributed architecture.

(U) The MEADS Key Performance Parameters (KPPs) were validated by the Joint Requirements Oversight Council on June 14, 2004. All KPPs are associated with MEADS objective system requirements for the Fire Unit end item.

b. Current Change Explanations -- None

MISSILE

No data entered.

(U) All performance parameters for the PATRIOT/MEADS Combined Aggregate Program are associated with the Fire Unit end item.

*** ~~SECRET~~ ***

*** UNCLASSIFIED ***

10b. (U) Performance Characteristics (Cont'd):
MISSILE

b. Current Change Explanations -- None

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*** UNCLASSIFIED ***

*** ~~SECRET~~ ***

SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-555)
PROGRAM: JASSM

AS OF DATE: December 31, 2006

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| Threshold Breaches | N/A |
| Schedule | N/A |
| Performance Characteristics | 2 |
| Total Program Cost and Quantity | N/A |
| Unit Cost Summary | N/A |
| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): Joint Air-to-Surface Standoff Missile (JASSM)
2. (U) DoD Component: USAF

Joint Participants:
USN
3. (U) Responsible Office and Telephone Number:
308th ARSG Col John Griggs
JASSM System Program Office Assigned: May 4, 2006
205 West D Ave, Suite 632 DSN 875-5340; COMM 850-883-5340
Eglin AFB, FL 32542-6807 john.griggs@eglin.af.mil

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Department of Defense

~~Classified by: JASSM Security Classification Guide, Rev 3, Dec 01, 2001
Downgrade instructions: E.O. 13526, Section 1.5.(e)
Declassify on: A5~~

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- 1 -

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10. (U) Performance Characteristics:

a. Performance --

| SAR Production Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|-------------------------------|----------------------------------|---------------------------|---------------------|
|-------------------------------|----------------------------------|---------------------------|---------------------|

(b)(1)



(U) Acronyms:

IER - Information Exchange Requirement

NM - Nautical Mile

(b)(1)



b. Current Change Explanations -- None

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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-581)
PROGRAM: AIM-9X

AS OF DATE: December 31, 2006

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| Unit Cost Summary | N/A |
| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): AIM-9X/Air-to-Air Missile

2. (U) DoD Component: Navy

Joint Participants:
Air Force

3. (U) Responsible Office and Telephone Number:

| | |
|-------------------------------------|-----------------------------------|
| Program Executive Officer (PMA259) | CAPT Jeffrey Penfield |
| 47123 Buse Road Unit IPT, Suite 451 | Assigned: October 20, 2006 |
| Patuxent River, MD 20670-1547 | DSN 757-7311; COMM (301) 757-7311 |
| | jeffrey.penfield@navy.mil |

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07-C-0127
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Office of the Chief of
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Dept. of the Navy

Derived from:
Downgrade Instructions: Sidewinder
Declassify on: Y2

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07-C-0649

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10. ~~(S)~~ (U) Performance Characteristics:

a. Performance --

| | SAR Production Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|---|--|--|--|---|
| Day/Night Capability | (b)(1) | (b)(1) | (b)(1) | (b)(1) |
| Infrared counter counter measures (IRCCM) | (b)(1) | (b)(1) | (b)(1) | (b)(1) |
| Aircraft Interface | | | | |
| Missile Weight (lbs) | <.or.= 192 | <.or.= / <.or.= 192 / 210 | <.or.= 186 | <.or.= 192 |
| Missile Size | | | | |
| Length (in.) | <.or.= 115 | <.or.= / <.or.= 115 / 123 | 119.2 | 119.2 |
| Box Size (in.) | <.or.= 12.5 x 12.5 | <.or.= / <.or.= 12.5 x / 12.5 x 12.5 / 12.5 | <12.15 x 12.15 | <.or.= 12.5 x 12.5 |
| Diameter (in.) | 5 | 5 / <.or.= 7 | 5 | 5 |
| Digital Interface | Employ from current fighter aircraft without digital inter- face | Employ / Employ from / from current / future/ fighter / current aircraft/ fighter without / aircraft digital / with inter- / digital face / inter- / face | Employed from F/A-18 C/D and E/F, F-15C/D, and F/16 Blk 30/32 with digital inter- face | Employ from current fighter aircraft digital inter- face |
| Off Boresight Capability | | | | |
| Cueing/Verification | Inter- face to all current and planned aircraft systems which | Inter- / Inter- face to / face all / with current / current/ and / planned planned / aircraft aircraft/ radar systems / systems which / and | JHMCS and Radar on both F-15C and F/A-18C/ D and E/F. | Inter- face to all current and planned aircraft systems which |

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10a. (U) Performance Characteristics (Cont'd):

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| | SAR Production <u>Estimate</u> provide accurate Line of Site to target | Approved APB <u>Obj/Threshold</u> provide / planned accurate / Helmet Line of / Mounted Site to / Cueing target / System | Demon- strated <u>Perf</u> | Current <u>Estimate</u> provide accurate Line of Site to target |
|--|---|---|----------------------------------|---|
|--|---|---|----------------------------------|---|

Acquisition (deg.)

(b)(1)

Track (deg.)

Launch (deg.)

Probability of Kill

Captive Carry
Reliability (hr.)

Incoming Missile
Reliability
Detect Non-
Operational
Missile (BIT) All
Components
Detect Non-
Operational Missile
(BIT-able
Components)
False Alarm Rate

BIT Time (sec)

(U) Acronyms:

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10a. ~~(U)~~ Performance Characteristics (Cont'd):

BIT Built-In-Test

b. Current Change Explanations --

(Ch-1) Probability of Kill changed from (b)(1) and from (b)(1) are due to software improvements on the Integrated Flight Simulation (IFS). This shows that the PK capability and the countermeasure capability have improved.

(Ch-2) Captive Carry changed from (b)(1) due to an increase in reliability requirements to meet Full Rate Production design maturity.

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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-582)
PROGRAM: CEC

AS OF DATE: December 31, 2006

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| Unit Cost Summary | N/A |
| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



Signal Data Processor (SDP)



Planar Array Antenna Assembly (PAAA)

1. (U) Designation and Nomenclature (Popular Name): Cooperative Engagement Capability (CEC); AN/USG-2/3 and AN/USG-2A/3A

2. (U) DoD Component: Navy

Joint Participants:

U.S. Air Force (AWACS); U.S. Army (PATRIOT); Joint Land Attack Cruise Missile Defense Elevated Netted Sensor Sys (JLENS)

3. (U) Responsible Office and Telephone Number:

| | |
|------------------------------|-----------------------------------|
| Program Executive Office | Capt. Peter A. Nardi |
| Integrated Warfare Systems | Assigned: November 22, 2005 |
| 1333 Isaac Hull Avenue, S.E. | DSN 336-2029; COMM (202) 781-2029 |
| Washington, DC 20376-4401 | peter.nardi@navy.mil |

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Department of Defense

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07-C-0126
MAR 22 2007

Office of the Chief,
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Dept. of the Navy

Downgrade instructions: (RCS: DD-A&T(Q&A)823-582) of 1 November 1999
Downgrade to: X3

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- 1 -

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10. (U) Performance Characteristics:

a. Performance --

| | SAR Production Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate | AS AMENDED. |
|---------------------|---|--|---|---------------------|--|
| Track Base Size | (b)(1) | | | | |
| Track Measurement | | | | | |
| Update Rate | (b)(1) | | | | |
| Local | | | | | |
| Remote | | | | | |
| Operational | | | | | |
| Availability | | | | | |
| Data Rate (without | | | | | |
| any Compression | | | | | |
| Technology | | | | | |
| Implemented) (Mbps) | | | | | |
| Anti-jam Resistance | | | | | |
| (kW/MHz) (b)(1) | | | | | |
| Interoperability | | | | | |
| Information | | | | | |
| Exchange Require- | | | | | |
| ments (IER) | 100% of top- level IERs | 100% of / top- level / IERs. / designa- / ted / critical | 100% of top- level IERs | TBD | 100% of top- level IERs. |
| Track File | Integra- | CEC / | CEC | TBD | CEC |
| Consistency | tion will improve track file consis- tency in each host system | integra- tion / will / improve / track / file / consis- tency as/ measured/ in each host / system / | tion / tion must not degrade track file consis- tency (0% degrada- tion)as measured in each host system | | integra- tion will improve track file consis- tency as measured in each host system |

(U) Acronyms:

CEC Cooperative Engagement Capability
IER Information Exchange Requirements
KW Kilowatts
Mbps Mega bytes per second
MHz MegaHertz

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10a. (U) Performance Characteristics (Cont'd):

| | |
|-----|------------------|
| nm | Nautical Mile |
| sec | Seconds |
| TBD | To be Determined |

(U) Interoperability Information Exchange Requirements (IER) added to Production Acquisition Program Baseline (APB):

Note 1 - All top-level IERs satisfied to standards specified by the Threshold and Objective values.

Note 2 - Unit-to-Unit comparison of tracks held throughout the force. This measure will be computed by comparing averaged data on specific control tracks across the force on a pairwise basis with CEC on and off, respectively for 100% of top-level IERs.

b. Current Change Explanations -- None

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N-18 JSOW

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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-766)
PROGRAM: JSOW

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| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |

1. (U) Designation and Nomenclature (Popular Name): Joint Standoff Weapon
(JSOW) Baseline / Unitary

2. (U) DoD Component: Navy

Joint Participants:
Air Force

3. (U) Responsible Office and Telephone Number:

| | |
|-----------------------------------|-----------------------------------|
| Precision Strike Weapons, PMA 201 | CAPT M.W. Winter, USN |
| Bldg 2272 | Assigned: August 4, 2006 |
| 47123 Buse Road Unit #IPT | DSN 757-7477; COMM (301) 757-7477 |
| Patuxent River, MD 20670-1547 | Mathias.Winter@Navy.mil |

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07-C-0116
MAR 27 2007

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Downgrade Instructions:
Declassify on: OADR~~

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10. ~~(S)~~ Performance Characteristics:

Baseline/BLU-108

a. Performance --

| | SAR Production Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|---|--------------------------------------|--|--------------------------------------|--------------------------------------|
| Launch Envelope | (b)(1) | | | |
| Airspeed (IMN/KCAS) | | | | |
| Off Axis Launch Angle | (b)(1) | | | |
| Survivability | | | | |
| | IAW Sys Spec (SD-901- 1) | IAW Sys / IAW Sys Spec / Spec (SD-901- / (SD-901- 1) / 1) | IAW Sys Spec (SD-901- 1) | IAW Sys Spec (SD-901- 1) |
| Accuracy (CEP) Weapon (Air Vehicle) (ft) | 70 | 70 / 91 | 35 | 35 |
| Reliability | (b)(1) | | | |
| System Mission | | | | |
| Range (nm from launch at specified conditions) | (b)(1) | | | |
| Low Altitude (NM) | | | | |
| | >or=15 (200 ft MSL, .8 IMN) | >or=15 / >or=12 (200 ft / (500 ft MSL, .8 / MSL, .8 IMN) / IMN) | >or=12 (500 ft MSL, .8 IMN) | >or=12 (500 ft MSL, .8 IMN) |
| High (NM @30K ft MSL, .8 IMN) | (b)(1) | | | |
| BLU-108 System | | | | |
| Weapon Effective- ness (Kill per Weapon) Non- Countermeasures Environment | | | | |
| Reliability | | | | |
| System Mission | | | | |

(Ch-1)

(U) Acronyms:

AGL = Above Ground Level
CEP = Circular Error Probable
IAW = In Accordance With
IMN = Indicated Mach No.
KCAS = Knots Calibrated Air Speed
LBA = Limits of Basic Airframe
MSL = Mean Sea Level
NM = Nautical Mile

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10b. (U) ~~Performance Characteristics (Cont'd):~~
 Baseline/BIU-108

2. Current Change Explanations --

(b)(1)

Unitary

a. Performance --

| | SAR Production Estimate | Approved APB Obj/Threshold | Demon- strated Perf | Current Estimate |
|--|-------------------------------|---|---------------------------|------------------------------|
| Launch Envelope | (b)(1) | | | |
| Airspeed (IMN/KCAS) | (b)(1) | | | |
| Off Axis Launch Angle (deg) | +/-30 | +/-30 / +/-30 | +/-180 | +/-180 |
| Survivability | IAW Sys spec SD-901-1 | IAW Sys / IAW Sys spec SD-901-1/ SD-901-1 | IAW Sys Spec SD-901-1 | IAW Sys Spec SD-901-1 |
| Accuracy (CEP) | | | | |
| Weapon (ft) | 10 | 10 / 10 | 4.12 | 4.12 |
| Weapon (Air Vehicle) (ft) | 70 | 70 / 91 | 78 | 78 |
| Range (nm from launch at specified conditions) | | | | |
| Low Altitude (NM) | >or=15 (200 ft MSL, .8 | >or=15 / >or=12 (200 ft / (500 ft MSL, .8 / MSL, .8 | >12 | >or=12 (200 ft MSL, .8 |

High (NM @ 30K ft
MSL, .8 IMN)

Reliability
System Mission

(b)(1)

(Ch-1)

(U) Acronyms:

AGL = Above Ground Level
 CEP = Circular Error Probable
 IAW = In Accordance With
 IMN = Indicated Mach No.
 KCAS = Knots Calibrated Air Speed
 LBA = Limits of Basic Airframe
 MSL = Mean Sea Level
 NM = Nautical Mile

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10b. ~~(S)~~ Performance Characteristics (Cont'd):
Unitary

b. ~~(S)~~ Current Change Explanations --

(7) (Ch-1) - Unitary system mission reliability was updated
reflect current fielded reliability.

(b)(1)

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A-15 LONGBOW APACHE

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SELECTED ACQUISITION REPORT CLASSIFIED EXTRACT (RCS: DD-A&T(Q&A)823-831)
PROGRAM: LONGBOW APACHE

AS OF DATE: December 31, 2006

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| Unit Cost Summary | N/A |
| Cost Variance Analysis | N/A |
| Unit Cost and Other History | N/A |
| Contract Information | N/A |
| Program Funding Summary | N/A |
| Delivery/Expenditure Information | N/A |
| Operating and Support Costs | N/A |



1. (U) Designation and Nomenclature (Popular Name): AH-64D LONGBOW APACHE

2. (U) DoD Component: Army

3. (U) Responsible Office and Telephone Number:

ATTN: SFAE-AV-AAH

Building 5681

Redstone Arsenal, AL 35898-5000

COL DEREK PAQUETTE

Assigned: September 9, 2005

DSN 897-4200; COMM 256-313-4200

derek.paquette@peoavn.redstone.army
.mil

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Department of Defense

~~Classified by:~~

~~Downgrade instructions: 1. One Attack Helicopter SCG - Dated 3 May 05~~

~~Declassify On: 1 May 2030~~

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- 1 -

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10. (U) Performance Characteristics:

a. Performance --

| | SAR Production <u>Estimate</u> | Approved APB <u>Obj/Threshold</u> | Demon- strated <u>Perf</u> | Current <u>Estimate</u> |
|---|--------------------------------------|---|----------------------------------|----------------------------|
| Vertical Rate of Climb for AH-64D with FCR Mission Kit (ft/min) | 450 | 450 / 450 | 705 | 450 |
| Ordnance Load (primary mission config) | | | | |
| Hellfire (no.) | 16 | 16 / 12 | 8 | 12 |
| Target Handover | No | No / 15% | 13% | No |
| | degrada- | degrada-/ degrada- | Degrada- | degrada- |
| (b)(1) | | | | |
| Engagement time (RF Hellfire) in seconds | 79 | 79 / 75 | 91.4 | 79 |
| Ao, Operational Availability (%) of AH-64D w/FCR Kit | | | | |

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(U) Acronyms:

FCR - Fire Control Radar
RF - Radar Frequency

(U) The objective for Ordnance Load (primary mission configuration) refers to AH-64A goal. The Longbow primary mission configuration is 8 Longbow Hellfire missiles, and 320 30mm rounds.

b. Current Change Explanations -- None

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