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Department of Defense

OFFICE OF PREPUBLICATION AND SECURITY REVIEW



Modernized Selected Acquisition Report (MSAR) Presidential and National Voice Conferencing Integrator (PNVC Integrator)

FY 2025 President's Budget

Effective: December 31, 2023

Defense Acquisition Visibility Environment

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(U) Common DoD Abbreviations

\$B	Billions of Dollars
\$K	Thousands of Dollars
\$M	Millions of Dollars
ACAT	Acquisition Category
Acq O&M	Acquisition-Related Operations and Maintenance
ADM	Acquisition Decision Memorandum
APA	Additional Performance Attribute
APB	Acquisition Program Baseline
APPN	Appropriation
APUC	Average Procurement Unit Cost
BA	Budget Authority or Budget Activity
Blk	Block
BY	Base Year
CAE	Component Acquisition Executive
CAPE	Cost Assessment and Program Evaluation
CARD	Cost Analysis Requirements Description
CCE	Component Cost Estimate
CCP	Component Cost Position
CDD	Capability Development Document
CLIN	Contract Line Item Number
CPD	Capability Production Document
CY	Calendar Year or Constant Year
DAB	Defense Acquisition Board
DAE	Defense Acquisition Executive
DAES	Defense Acquisition Executive Summary
DAVE	Defense Acquisition Visibility Environment
DoD	Department of Defense
DSN	Defense Switched Network
EMD	Engineering and Manufacturing Development
EVM	Earned Value Management
FD	Full Deployment
FDD	Full-Deployment Decision
FMS	Foreign Military Sales
FOC	Full Operational Capability
FRP	Full-Rate Production
FY	Fiscal Year
FYDP	Future Years Defense Program
ICD	Initial Capabilities Document
ICE	Independent Cost Estimate
Inc	Increment
IOC	Initial Operational Capability
IT	Information Technology
JROC	Joint Requirements Oversight Council
KPP	Key Performance Parameter
KSA	Key System Attribute

LRIP	Low-Rate Initial Production
MDA	Milestone Decision Authority
MDAP	Major Defense Acquisition Program
MILCON	Military Construction
N/A	Not Applicable
O	Objective
O&M	Operations and Maintenance
O&S	Operating and Support
ORD	Operational Requirements Document
OSD	Office of the Secretary of Defense
PAUC	Program Acquisition Unit Cost
PB	President's Budget
PE	Program Element
PEO	Program Executive Officer
PM	Program Manager
POE	Program Office Estimate
R&MF	Revolving and Management Funds
RDT&E	Research, Development, Test, and Evaluation
SAR	Selected Acquisition Report
SCP	Service Cost Position
T	Threshold
TBD	To Be Determined
TY	Then Year
U.S.	United States
U.S.C	United States Code
UCR	Unit Cost Reporting
USD(A&S)	Under Secretary of Defense (Acquisition and Sustainment)

(U) Program Description

Full Name Presidential and National Voice Conferencing Integrator	Short Name PNVC Integrator
PNO B37	Milestone Decision Authority Program Executive Officer
Lead Component Department of the Air Force (Space Acquisition)	Program Executive Office Nuclear Command, Control, and Communications (NC3) Integration Directorate
Joint Program No	Acquisition Type Acquisition Program
Adaptive Acquisition Pathway Major Capability Acquisition	Acquired Systems PNVC Integrator
Acquisition Category II	
Acquisition Status Active Acquisition	

Mission

The Presidential and National Voice Conferencing (PNVC) system is the Advanced Extremely High Frequency (AEHF) satellite communications voice conferencing system that will be used by the President of the United States for worldwide, secure, survivable voice conferencing and will provide improved capability for the user community.

The PNVC Integrator Program activities include program management, system engineering, development, integration, installation, testing, and sustainment of baseband equipment developed under a separate Defense Information Systems Agency (DISA) effort.

NOTE: Some of the Mission and Description information for this program is Controlled Unclassified Information (CUI) and has been removed per paragraph (i) of title 10 United States Code 4351 which required the SAR be submitted without any designation relation to dissemination control.

(U) Responsible Office**Program Executive Officer**

Nuclear Command, Control, and
Communications (NC3) Integration Directorate
No Data

Program Manager

Strategic Communications Division
No Data

(U) Executive Summary

Program Highlights Since Last Report

The Program Management Office (PMO) successfully completed all developmental test and hardware deliveries in preparation for Multi-Service Operational Test and Evaluation (MOT&E). All sites required for MOT&E were updated to the correct system configuration and were given the necessary preliminary technical orders to start testing. The PMO received Program Executive Officer Certification to enter MOT&E which began in Calendar Year 2023. Additionally, the PNVC program continues to accomplish all its fielding activities according to the program schedule.

Defense Cost and Resource Center Cost and Software Data Reporting Compliance Rating: Green. No open CSDR compliance issues.

NOTE: Some of this Program's Executive Summary contains Controlled Unclassified Information (CUI) data and has been removed per the Implementation Plan for the DoD's Modernized Selected Acquisition Report Process, dated June 2023, which required the MSAR be submitted without any designation relation to dissemination control.

There are no significant software-related issues with this program at this time.

(U) History of Significant Developments Since Program Inception

Date	Description
May 2015	The Deputy Secretary of Defense assigned the end-to-end PNVC integration effort to the Air Force. Subsequently, SAF/AQ designated the program responsibility to the Air Force Program Executive Officer (AFPEO) for Space (SP).
January 2016	Material Development Decision and PNVC Integrator Program established by AFPEO/SP as ACAT III program.
December 2017	On December 12, 2017, Section 1661 of the National Defense Authorization Act (NDAA) for FY 2018 directed that all program elements and funding for the PNVC system be transferred to the PEO with responsibility for the Family of Advanced Beyond Line-of-Sight Terminals program, making the PNVC Integrator more fully responsible for the end-to-end funding and execution of the system.
December 2018	In FY 2019, all funds for the program were formally realigned to the Air Force.
December 2018	On December 1, 2018, program execution responsibility transferred to the AFPEO for Nuclear Command, Control, and Communications (NC3), and although the PNVC system is part of the AN/USQ-225 NC3 Weapon System, the lead MAJCOM for the program remains with the US Space Force, Space Operations Command (USSF/SpOC).
March 2019	Acquisition Strategy updated; AFPEO/NC3 approved updating PNVC Integrator program to ACAT II, and combined Milestone B/C as next acquisition milestone.
December 2020	In FY 2021, funding shifted to the US Space Force with the transfer of all Space Force related appropriations.
September 2021	Milestones B/C conducted, approved and ADM issued by MDA to formally initiate PNVC Integrator program at Milestone C.
October 2021	Original APB approved to baseline the program.

Date	Description
January 2022	APB Revision 1 approved; removed an externally controlled milestone, there is no impact to IOC.
May 2023	Completed Department of Air Force Manual (DAFMAN 63-119) and entered into MOT&E.

(U) Schedule**(U) Schedule Events**

Events		Initial APB (Milestone) 10/8/2021 Objective	Revision 1 (Current) 1/4/2022 Objective / Threshold		Current Estimate 12/31/2023	Actual
PNVC Integrator Materiel Development Decision (MDD)	MDD	Jan 2016	Jan 2016	Jan 2016	-	21 Jan 2016
PNVC Acquisition Strategy for PNVC Integrator Contract (PIC) Request for Proposal (RFP) Decision - Acquisition Decision Memorandum (ADM) Signed	AS	Mar 2019	Mar 2019	Mar 2019	-	7 Mar 2019
PNVC Acquisition Strategy for the addition of the Baseband Kit (BBK)	Other	May 2020	May 2020	May 2020	-	27 May 2020
PNVC Milestone B and C Decision	MS B	Sept 2021	Sept 2021	Dec 2021	-	8 Oct 2021
REDACTED						

Notes

The ADM, signed by the MDA on May 24, 2021, documented the approval of the PNVC Integrator Program combined Milestone B/C event, the actions required to complete Milestone B/C to enter at Milestone C, and the proposed APB parameters.

NOTE: Some of this Program's schedule contains Controlled Unclassified Information (CUI) data and has been removed per the Implementation Plan for the DoD's Modernized Selected Acquisition Report Process, dated June 2023, which required the MSAR be submitted without any designation relation to dissemination control.

1. MOT&E completion date, which represented the end of test, was removed as a PNVC event since it is the responsibility of the OTA.CHR(10)2. In an ADM dated March 7, 2019, the PNVC Acquisition Strategy was approved; the program was designated an ACAT II, approval was given for the PIC RFP go-ahead and directed future combined Milestone B/C by the PEO for NC3 and Director, NC3 Integration Directorate.CHR(10)3. An update to the ADM dated May 27, 2020 addressed the acquisition strategy changes to include the BBK from DISA to the PNVC Integrator program.CHR(10)4. Aircraft Nodes - Program office has completed production and delivered all required PNVC assets to E-4B, E-6B, and VIPSAM Protected Satellite Communications (VPS) aircraft for Initial Operational Capability (IOC) (including airborne variant hardware) per the PNVC Node Interface Control Documents.CHR(10)5. Ground-Fixed Node - All IOC required sites are installed, checked out, and are ready for operational use.CHR(10)6. Ground-Fixed Node - All IOC required sites are installed, checked out, and are ready for operational use.CHR(10)7. The Unfunded Requirement (UFR) funds must be received by Jan 22 to procure the remaining

hardware and meet the proposed schedule. If a program re-structure is necessary, the Program Office will obtain the approval of the PEO before proceedingCHR(10)8. All required PNVC system support per PNVC Operational Performance Criteria (PoPC) and IOC/Full Operational Capability (FOC) Clarification Memorandum, including software, technical orders, training, spares, and support equipment, are up-to-date, in place, and ready to support IOC.CHR(10)9. The BIG SKY Node is not required for the PNVC IOC.

Schedule Baseline Deviation Explanation

None

(U) Current Significant Schedule Risks and Risks Identified at Milestones/Decisions

Event	Date	Description
Current	12/31/2023	There are no known risks with this program at this time.

(U) Performance**(U) Performance Attributes**

REDACTED		
Current Estimate 12/31/2023		
Demonstrated Performance -		
Revision 1 (Current) 1/4/2022	Objective	
	Threshold	
Initial APB (Milestone) 10/8/2021	Objective	

(U) Requirement Source:

Sponsor(s): United States Air Force

1. **REDACTED**
2. **REDACTED**
3. **REDACTED**

Notes

Some of this Program's Performance contains Controlled Unclassified Information (CUI) data and has been removed per the Implementation Plan for the DoD's Modernized Selected Acquisition Report Process, dated June 2023, which required the MSAR be submitted without any designation relation to dissemination control.

PNVC Integrator program is a test and integration program and has no key performance parameters.

Performance Deviation Explanation

None

(U) Acquisition Budget Estimate**(U) Total Acquisition Estimates and Quantities**

Category (\$M) Base Year: 2021	Initial APB (Milestone) 10/8/2021 CY\$ obs Objective	Revision 1 (Current) 1/4/2022 CY\$ obs Objective / Threshold		Current Estimate PB 2025 CY\$ obs / TY\$ obs	
RDT&E	329.7	329.7	362.7	318.2	327.6
Procurement	59.7	59.7	65.6	47.7	52.1
O&M	-	-	-	48.6	59.0
Total Acquisition	389.4	389.4	-	414.5	438.7
Program Acquisition Unit Cost	-	-	-	-	-
Average Procurement Unit Cost	-	-	-	-	-
Program End-Item Quantity					
Development	0	0		0	
Procurement	0	0		0	
O&M-Acquired	-	-		0	

Budget Notes

None

Quantity Notes

This Program is an integrator and therefore has no defined quantity.

Cost Baseline Deviation Explanation

None

(U) Risk and Sensitivity Analysis

Current Procurement Estimate Risks (12/31/2023)	
1	Risk: If Multi-Service Operational Test & Evaluation completion continues to be delayed, the program office may incur additional costs. Mitigation: This event is not controlled by the Program Management Office.
Current Baseline Risks (1/4/2022)	
The APB provides sufficient resources to execute the program under normal conditions, encountering average levels of technical, schedule and programmatic risk, and external influence. In particular, it includes the most probable funding and schedule to complete integration of PNVC systems. The estimate includes funding to cover 7.2% overall cost growth to the Integration, Product Support and Material effort beyond current scope identified.	
Original Baseline Risks (10/8/2021)	

The APB provides sufficient resources to execute the program under normal conditions, encountering average levels of technical, schedule and programmatic risk, and external influence. In particular, it includes the most probable funding and schedule to complete integration of PNVC systems. The estimate includes funding to cover 7.2% overall cost growth to the Integration, Product Support and Material effort beyond current scope identified.

(U) Unit Costs**(U) Current Estimate Compared with Current Baseline**

Category (CY\$M) Base Year: 2021	Current Baseline 01/04/2022	Current Estimate PB 2025	% Change
Program Acquisition Unit Cost			
Acquisition Cost	389.4	414.5	
Program Quantity	0	0	
PAUC	-	-	-
Average Procurement Unit Cost			
Procurement Cost	59.7	47.7	
Procurement Quantity	0	0	
APUC	-	-	-

(U) Current Estimate Compared with Original Baseline

Category (CY\$M) Base Year: 2021	Original Baseline 10/08/2021	Current Estimate PB 2025	% Change
Program Acquisition Unit Cost			
Acquisition Cost	389.4	414.5	
Program Quantity	0	0	
PAUC	-	-	-
Average Procurement Unit Cost			
Procurement Cost	59.7	47.7	
Procurement Quantity	0	0	
APUC	-	-	-

(U) Cost Growth Details**Impacts of Schedule Changes on Unit Cost**

Not Applicable.

Impacts of Performance Changes on Unit Cost

Not Applicable.

Actions taken or Proposed to Control Future Cost Growth

Not Applicable.

Status of Each Major Contract and Significant Factors Contributing to Cost and Schedule Variance; Projected Effects on Future Program Costs

See Contracts section.

Notes

None

(U) Life-Cycle Costs**(U) Operating and Support and Disposal Cost Estimates Compared with Baseline**

Category (\$M) Base Year: 2021	Initial APB (Milestone) 10/8/2021 CY\$ obs Objective	Revision 1 (Current) 1/4/2022 CY\$ obs Objective / Threshold		Current Estimate CY\$ obs / TY\$ obs	
Total O&S	205.6	205.6	226.1	-	-
Total Disposal	-	-	-	-	-

(U) Current Cost Estimate Sources

None

Operating and Support Baseline Deviation Explanation

None

Cost Notes

Some of this Program's Operating and Support Cost contains Controlled Unclassified Information (CUI) and have been removed per the Implementation Plan for the DoD's Modernized Selected Acquisition Report Process, dated June 2023, which required the SAR be submitted without any designation relation to dissemination control.

Sustainment Strategy

Some of this Program's Operating and Support Cost contains Controlled Unclassified Information (CUI) and have been removed per the Implementation Plan for the DoD's Modernized Selected Acquisition Report Process, dated June 2023, which required the MSAR be submitted without any designation relation to dissemination control.

O&S and Disposal Cost Sources: For Programs with an O&S Cost estimate or Disposal Cost estimate the O&S Cost Source and Disposal Cost Source listed in the MSAR are inaccurate due to a system limitation. See MSAR Supplement for corrected source(s).

(U) Operating and Support Variance with Prior Estimate

No Data

(U) Operating and Support Cost Element Structure Estimates by Acquired System

No Data

(U) Annual Operating and Support Costs per Unit Compared with Antecedent System

No Data

(U) Operating and Support Cost Estimate Assumptions

No Data

Additional O&S Estimate Assumptions

None

Antecedent Estimate Assumptions

This Program has no identified Antecedent System.

O&S Annual Cost Calculation Memo

None

(U) Technologies and Systems Engineering**(U) Current Significant Technical Risks and Risks Identified at Milestones/Decisions**

Event	Date	Description
Current	12/31/2023	There are no known risks with this program at this time.

(U) Performing Activities and Contracts**(U) External Government Activities**

None

(U) Contracts and Efforts

Contract Title	Contract Number / Effort	Contractor	Phase
Presidential and National Voice Conferencing (PNVC) Integrator	FA873520C0001	Raytheon Technologies: Collins Aerospace	Development

(U) Contract and Effort Identification, Price, Quantity and Performance

Contract Number:	FA873520C0001	Order Number:	-
Contract Title:	Presidential and National Voice Conferencing (PNVC) Integrator	Strategy:	FAR 15: Negotiated Contracts
CAGE:	-- Raytheon Technologies: Collins Aerospace	Contracting Office:	DCMA - Defense Contract Management Agency
City, State/Province:	Largo, FL		
Effort Number:	-	Supported Phase:	Development
Type:	Cost Plus Fixed Fee	Award Date:	November 15, 2019
Latest Modification Date:	-	Definitization Date:	November 15, 2019
Latest Modification No.:	P00070	Work Start Date:	November 15, 2019
Technical Data Rights:	-		
Notes:	Integration and Product Support for the Presidential and National Voice Conferencing (PNVC) Integrator Program. This contract is primarily funded with RDT&E dollars.		

Target Price Change Explanation

Target Cost increased due to the addition of the Baseband Kit Units and the associated Field Kits. In addition, there have been several Engineering Change Proposals and the exercise of multiple high-dollar Option Contract Line Item Numbers. Lastly, there have been numerous Site Surveys, Site Integration and Checkout activities, and numerous PNVC Special Studies.

General Variance Explanation

Overall the contract is healthy and is expected to finish under cost.

Initial Price (TY\$M) Target / Ceiling	Current Price (TY\$M) Target / Ceiling	Estimate at Completion (TY\$M) Contractor / PM	Initial Quantity	Current Quantity	Delivered Quantity
44.9 44.9	187.4 187.4	118.6 187.4	-	-	-

Work Completed (%): 90.91%

Cost Variance (TY\$M): +0.9

Schedule Variance (TY\$M): -0.9

Factors Contributing to Cost Variance and Projected Effects on Program Costs

Cost Variance is favorable and the program anticipates finishing under cost. With agile metrics, they are able to offset overruns in some areas with underruns in others.

Factors Contributing to Schedule Variance and Projected Effects on Program Schedule

The slight unfavorable Schedule Variance is primarily driven by material that was ordered early, but not yet delivered so they are unable to take performance on it until it is.

(U) Deliveries and Expenditures**(U) Acquisition Funding**

	Total Estimate	Actual to Date	Actual, Percent Complete
Years Appropriated	-	-	-
Appropriations (TY, \$M)	438.7	438.7	100.0%
Expenditures (TY, \$M)	438.7	175.3	39.9%

(U) End Items Delivered

No Data

Notes

None

(U) International Program Aspects**General Memo**

Not Applicable

Exportability and Business Issues

Not Applicable

Is design for international exportability planned?	Yes	Industry/Partner Exportability Cost-Sharing?	No
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Program Protection: Technology Security and Foreign Disclosure Issues

Not Applicable

(U) Agreements

No International Agreements have been defined for PNVC Integrator



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Modernized Selected Acquisition Report Supplement

Presidential and National Voice Conferencing Integrator (PNVC Integrator)

FY 2025 President's Budget
As of: December 31, 2023

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MSAR Supplement Sections

Program Description

Program Use of the Adaptive Acquisition Framework

Technologies and Systems Engineering

Funding Sources (Acquisition)

Funding Sources (Operating and Support)

Acquisition Estimate and Quantity Summary

Program Description

Full Name

Presidential and National Voice Conferencing Integrator

Short Name

PNVC Integrator

PNO

B37

Lead Component

Space Force

AAF Pathway

MCA

Acquisition Type

AP

Acquired Systems

PNVC Integrator

Related Programs

Full Name	PNO	Pathway	Type	ACAT/ BCAT	Acquisition Status	Costs in SAR?	
						Acq	O&S

Program Use of the Adaptive Acquisition Framework

This System-of-System development and deployment effort is being accomplished through a combination of multiple Major Capability Acquisition Pathway developed components which were integrated prior to overall system Milestones B&C and has since been managed by the PNVC Integrator Program Office.

Technologies and Systems Engineering

Presidential and National Voice Conferencing Integrator

Major Software Efforts

Title	Status	Fielding Date	Description

Major Engineering Changes

Title	Original Need Date	Fielding Date	Description, Rationale and Program Impacts

Funding Sources (Acquisition)

Acquisition Funding Notes

Presidential and National Voice Conferencing Integrator

Category	Account	BA	Line Item	Program Element	RDT&E Project	Shared	Sunk
RDT&E	3600F	07	0303001F - Family of Advanced BLoS Terminals (FAB-T)	0303001F	672490 - Family of Adv Beyond In-Of-Sight Term(fab-t)	x	x
RDT&E	3600F	07	0303601F - MILSATCOM Terminals	0303601F	672490 - Family of adv beyond In-of-sight term(fab-t)	x	x
RDT&E	3600F	07	1203001F - Family of Advanced BLoS Terminals (FAB-T)	1203001F	673035 - Pnvc Integrator		x
RDT&E	3620F	07	1203001SF - Family of Advanced BLoS Terminals (FAB-T)	1203001SF	673035 - PNVC Integrator		
RDT&E	3600F	07	1203001F - Family of Advanced BLoS Terminals (FAB-T)	1203001F	672490 - Family of Adv Beyond In-Of-Sight Term(fab-t)	x	x
Procurement	3021F	01	FBLOST - Family of Beyond Line-of-Sight Terminals	1203001F	-	x	x
Procurement	3022F	01	FBLOST - Family of Beyond Line-of-Sight Terminals	1203001SF	-	x	
Procurement	3080F	03	836780 - Milsatcom Space	0303605F	-	x	x
Procurement	3010F	05	FBLOST - Family of Beyond Line-of-Sight Terminals	1203001F	-	x	x
Procurement	3010F	05	FBLOST - Family of Beyond Line-of-Sight Terminals	1203001F	-		
O&M	3410F	01	012A - Global C3I & Early Warning	1203001SF	-	x	

Funding Sources (Operating and Support)

Note: Budget lines fund activities executed by the Program Office or Sustainment Office.

Operating and Support Funding Notes

Presidential and National Voice Conferencing Integrator

Category	Account	BA	Line Item	Program Element	RDT&E Project	Shared	Sunk
O&M	3410F	01	012A - Global C3I & Early Warning	1203001SF	-	x	

Acquisition Estimate and Quantity Summary

Presidential and National Voice Conferencing Integrator

Acquisiton Estimates

			Current Base Year	Original Base Year	Report Fiscal Year
Category	PB 2025	TY (\$M)	CY2021 (\$M)	CY2021 (\$M)	CY2024 (\$M)
RDT&E		327.6	318.2	318.2	365.0
Procurement		52.1	47.7	47.7	54.7
MILCON		-	-	-	-
O&M		59.0	48.5	48.5	55.6
Total Acquisition		438.7	414.3	414.3	475.3
PAUC		n/a	n/a	n/a	n/a
APUC		n/a	n/a	n/a	n/a

Acquisiton End-Item Quantities

System	PB 2025	Development	Procurement
PNVC Integrator		-	-
Total		-	-

Unit Description

PNVC Integrator has no defined unit of measure and therefore no unitst to report. It enables POTUS and senior national decision makers to execute worldwide secure and survivable NC3 Conferences.

Current and Future Years Defense Program Summary, TY(\$M)

Appropriation	Prior	2024	2025	2026	2027	2028	2029	To Complete	Total
RDT&E	289.7	35.3	2.0	0.3	0.3	0.0	0.0	-	327.6
Procurement	43.6	3.3	1.7	1.7	1.8	-	-	-	52.1
MILCON	-	-	-	-	-	-	-	-	-
O&M	-	15.6	10.2	8.2	8.2	8.3	8.5	-	59.0
PB 2025 Total	333.3	54.2	13.9	10.2	10.3	8.4	8.5	-	438.7

Annual Acquisition Estimates by Appropriation Account

(Aligned to Budget Position: PB 2025)

Presidential and National Voice Conferencing Integrator

Source for TY\$-CY\$ Conversion: SAF/FMCE Raw and Weighted Inflation Indices for DAF Accounts: 23 Feb 2024

3600F - Research, Development, Test & Eval, AF					
fiscal year		Other/ Unallocated	Total TY(\$M)	Weighted Rate	Total CY2021 (\$M)
Total		161.6	161.6	-	168.4
2015		3.103	3.1	0.901722	3.4
2016		11.569	11.6	0.915511	12.6
2017		51.163	51.2	0.934669	54.7
2018		18.165	18.2	0.954318	19.0
2019		26.353	26.4	0.972059	27.1
2020		51.292	51.3	0.997060	51.4

Annual Acquisition Estimates by Appropriation Account

(Aligned to Budget Position: PB 2025)

Presidential and National Voice Conferencing Integrator

Source for TY\$-CY\$ Conversion: SAF/FMCE Raw and Weighted Inflation Indices for DAF Accounts: 23 Feb 2024

3620F - RDTE, Space Force					
fiscal year		Other/ Unallocated	Total TY(\$M)	Weighted Rate	Total CY2021 (\$M)
Total		166.0	166.0	-	149.8
2015			-	0.901722	-
2016			-	0.915511	-
2017			-	0.934669	-
2018			-	0.954318	-
2019			-	0.972059	-
2020			-	0.997060	-
2021		42.753	42.8	1.041509	41.0
2022		51.492	51.5	1.106264	46.5
2023		33.800	33.8	1.137915	29.7
2024		35.319	35.3	1.165650	30.3
2025		2.003	2.0	1.190707	1.7
2026		0.307	0.3	1.215712	0.3
2027		0.313	0.3	1.241242	0.3
2028		0.005	0.0	1.267308	0.0
2029		0.005	0.0	1.293922	0.0

Annual Acquisition Estimates by Appropriation Account

(Aligned to Budget Position: PB 2025)

Presidential and National Voice Conferencing Integrator

Source for TY\$-CY\$ Conversion: SAF/FMCE Raw and Weighted Inflation Indices for DAF Accounts: 23 Feb 2024

3010F - Aircraft Procurement, Air Force									
fiscal year	End Item Recurring Flyaway	Non-End Item Recurring Flyaway	Non- Recurring Flyaway	Initial Spares	Depot Activation	Other/ Unallocated	Total TY(\$M)	Weighted Rate	Total CY2021 (\$M)
Total	2.4	-	-	-	-	-	2.4	-	2.5
2015							-	0.924729	-
2016							-	0.942879	-
2017							-	0.962613	-
2018	2.432						2.4	0.990675	2.5

Annual Acquisition Estimates by Appropriation Account

(Aligned to Budget Position: PB 2025)

Presidential and National Voice Conferencing Integrator

Source for TY\$-CY\$ Conversion: SAF/FMCE Raw and Weighted Inflation Indices for DAF Accounts: 23 Feb 2024

3021F - Space Procurement, Air Force									
fiscal year	End Item Recurring Flyaway	Non-End Item Recurring Flyaway	Non-Recurring Flyaway	Initial Spares	Depot Activation	Other/ Unallocated	Total TY(\$M)	Weighted Rate	Total CY2021 (\$M)
Total	14.9	-	-	-	-	-	14.9	-	14.7
2015							-	0.919372	-
2016							-	0.936523	-
2017							-	0.958563	-
2018	1.865						1.9	0.988130	1.9
2019	10.514						10.5	1.016400	10.3
2020	2.556						2.6	1.053953	2.4

Annual Acquisition Estimates by Appropriation Account

(Aligned to Budget Position: PB 2025)

Presidential and National Voice Conferencing Integrator

Source for TY\$-CY\$ Conversion: SAF/FMCE Raw and Weighted Inflation Indices for DAF Accounts: 23 Feb 2024

3022F - Procurement, Space Force									
fiscal year	End Item Recurring Flyaway	Non-End Item Recurring Flyaway	Non- Recurring Flyaway	Initial Spares	Depot Activation	Other/ Unallocated	Total TY(\$M)	Weighted Rate	Total CY2021 (\$M)
Total	33.3	-	-	-	-	-	33.3	-	29.0
2015							-	0.919372	-
2016							-	0.936523	-
2017							-	0.958563	-
2018						-	-	0.988130	-
2019						-	-	1.016400	-
2020						-	-	1.053953	-
2021	12.364					-	12.4	1.097218	11.3
2022	9.459					-	9.5	1.139509	8.3
2023	3.066					-	3.1	1.173405	2.6
2024	3.308					-	3.3	1.200604	2.8
2025	1.675					-	1.7	1.225930	1.4
2026	1.708					-	1.7	1.251674	1.4
2027	1.754					-	1.8	1.277960	1.4

Annual Acquisition Estimates by Appropriation Account

(Aligned to Budget Position: PB 2025)

Presidential and National Voice Conferencing Integrator

Source for TY\$-CY\$ Conversion: SAF/FMCE Raw and Weighted Inflation Indices for DAF Accounts: 23 Feb 2024

3080F - Other Procurement, Air Force									
fiscal year	End Item Recurring Flyaway	Non-End Item Recurring Flyaway	Non- Recurring Flyaway	Initial Spares	Depot Activation	Other/ Unallocated	Total TY(\$M)	Weighted Rate	Total CY2021 (\$M)
Total	1.4	-	-	-	-	-	1.4	-	1.5
2015							-	0.901591	-
2016	1.376						1.4	0.914809	1.5

Annual Acquisition Estimates by Appropriation Account

(Aligned to Budget Position: PB 2025)

Presidential and National Voice Conferencing Integrator

Source for TY\$-CY\$ Conversion: SAF/FMCE Raw and Weighted Inflation Indices for DAF Accounts: 23 Feb 2024

3410F - Operation & Maintenance, Space Force					
fiscal year		Other/ Unallocated	Total TY(\$M)	Weighted Rate	Total CY2021 (\$M)
Total		59.0	59.0	-	48.5
2015			-	0.902941	-
2016			-	0.916339	-
2017			-	0.935472	-
2018			-	0.956654	-
2019			-	0.973801	-
2020			-	1.002831	-
2021			-	1.048360	-
2022			-	1.094879	-
2023			-	1.135585	-
2024		15.561	15.6	1.164366	13.4
2025		10.219	10.2	1.189490	8.6
2026		8.181	8.2	1.214469	6.7
2027		8.184	8.2	1.239973	6.6
2028		8.348	8.3	1.266012	6.6
2029		8.513	8.5	1.292598	6.6

Acquired System Annual End-Item Quantities by Appropriation Account

(Aligned to Budget Position: PB 2025)

Presidential and National Voice Conferencing Integrator

fiscal year	PNVC Integrator			Total
Total	-			-
Undistributed				-

Nuclear Costs

Presidential and National Voice Conferencing Integrator

Program's Use of Department of Energy Resources

None

Operational Fielding Plan

Presidential and National Voice Conferencing Integrator

System:

Fielding and Inventory Notes

Some of this Program's Operational Fielding Plan contains Controlled Unclassified Information (CUI) data and has been removed per the Implementation Plan for the DoD's Modernized Selected Acquisition Report Process, dated June 2023, which required the SAR be submitted without any designation relation to dissemination control.

Fielding Plan and Inventory

fiscal year	Store	Field	Expend/Loss	Decommission	Inventory
2023					
2024					-
2025					-
2026					-
2027					-
2028					-
2029					-

O&S Independent Cost Estimate

Presidential and National Voice Conferencing Integrator

Independent and Current Cost Estimate Comparison

Category	CY2021 (\$M)	Independent Cost Estimate 10/8/2021	Current Estimate 11/6/2023	Variance with ICE (%)
Unit-Level Manpower				-
Unit Operations				-
Maintenance				-
Sustaining Support				-
Continued System Improvements				-
Other				-
Total O&S		-	-	-

Independent Cost Estimate Source

Event: Milestone B/C
 Type: POE
 Approved by: PEO, October 8, 2021
 Note: Formal ICE not generated.

Current Cost Estimate Source

Type: POE
 Approved by: PEO, November 6, 2023

Cost Estimate Variance Explanation

Overall estimate changed slightly due to recategorations and updated estimating methodologies.

Annual Operating and Support Estimates by Cost Element

Presidential and National Voice Conferencing Integrator

System: PNVC Integrator

Source for TY-CY Conversion: Used ACEIT for Conversions

Operating and Support Cost Elements							
fiscal year	1.0 Unit-Level Manpower	2.0 Unit Operations	3.0 Maintenance	4.0 Sustaining Support	5.0 Continuing System Improvements	Other	Total CY2021 (\$M)
Total	-	-	-	-	-	-	-