



DSCA Actioned ITEF MORs ***(approved/submitted by CENTCOM)***



- **CRMD-001 (FMF)** M4/M16 Rifles, Magazines, and Optics, 16 DEC 14
- **CRMD-002 (ITEF)** 8 BDE sets, 5 JAN 15 (CJTF partial purchase)
 - CRMD-002 Revision, 21 JAN 15
 - CRMD-002 A1, 8 FEB 15
 - CRMD-002 A2, 22 APR 15
- **CRMD-003 (ITEF)** Urgent 5.56mm Ammo, 19 JAN 15
 - CRMD-003 A1 7.62 x 54R Match Sniper Ammunition and SPG-9 Rounds, 17 APR 15
- **CRMD-004 (ITEF)** Above Standard Level Service ITEF, 24 JAN 15
- **CRMD-005 (ITEF)** Initial Tribal Request, 4 FEB 15 (CJTF partial purchase)
 - CRMD-005 A1, 15 MAY 15
- **CRMD-006 (TBD)** Air Force IBA, 18 FEB 15 (Transferred to a USAF EDA Case: IQ-D-XXX, LOR received in April)
- **CRMD-007 (ITEF)** C-IED and Engineer Mobility Equipment, 13 MAR 15
 - CRMD-007 A1, 28 APR 15
 - CRMD-007 A2, 08 MAY 15
 - CRMD-007 A3, 12 MAY 15
- **CRMD-008 (ITEF)** M1A1 Repair Parts (CJTF purchase), 20 MAR 15
- **CRMD-010 (ITEF)** 10,000 IBA, Kevlars, IFAKs, 20 MAR 15



DSCA Actioned ITEF MORs *(approved/submitted by CENTCOM)*



- **CRMD-011 (ITEF)** Blanket Transportation Case (\$25M), 20 MAR 15
- **CRMD-012 (ITEF)** Husky, D7 Dozer, and other related C-IED Equipment Sustainment, 23 MAR 15
- **CRMD-014 (ITEF)** Weapons Inspection, Refurb, Repair (\$100K), 17 APR 15
- **CRMD-016 (ITEF)** Training Ammunition, 28 APR 15
 - CRMD-016 A1 (MK-19 ammo), 08 MAY 15
- **CRMD-017 (ITEF)** SOJTF-I Request , 15 MAY 15 (CJTF partial purchase)
 - CRMD-017 A1, 15 MAY 15
- **CRMD-018 (ITEF)** Class VIII Medical Supplies Request, 07 MAY 15 (CJTF purchase)
- **CRMD-020 (ITEF)** Weapons Cleaning Kits, 28 APR 15
- **CRMD-021 (ITEF) CTS BN Equipment Set, 15 MAY 15**
- **CRMD-022 (ITEF)** Anti-Tank Weapons, 15 MAY 15
- **CRMD-024 (ITEF)** D-Cell Batteries for Vallons, 15 MAY 15 (CJTF purchase)
- **CRMD-025 (ITEF)** Excess Afghanistan National Tracking System (ANTS) Equipment, 15 MAY 15
 - 1,500 x ANTS Devices (plus air time for 1,500 ANTS for one year)
 - 1 year of FSR Support and spares
 - **CRMD-025 A1 ANTS Support, 15 MAY 15**
 - TOC Kits to support ANTS Devices
 - 5 x TOC Kits to support ANTS Device
- **CRMD-026 (ITEF)** Radio Station-In-A-Box (RIAB), 15 MAY 15



Counter Terrorism Service (CTS)



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-DAF CTS TNG	\$13,500,000	SATMO OCONUS Security Assistance Teams (SATs)	N/A	TBD	Complete 05 MAR 14
\$48,500,000 (A1)	\$35,000,000	FMS TRAINING, SATMO	N/A	TBD	Complete 29 SEP 14
IQ-B-UBK (A1, M1, M2) CTS BN (#1) \$23,877,580	\$12,750,107	Vehicles, Other, HMMWV, Up-Armored M1165A1	50	TBD	
	\$600,000	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	
	\$1,167,444	Guns, Rifles, M4/M16 Rifle, 5.56mm	900	TBD	
	\$30,640	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	8	TBD	
	\$143,316	Guns, Sniper Rifles, M24, 7.62mm	18	TBD	
	\$154,832	Guns, Pistols, M9, 9mm	195	TBD	
	\$47,700	Grenade Launchers, M203A2, 40mm	45	TBD	
	\$795,446	Radios, 150W HF Vehicular Radio System	10	TBD	
IQ-B-UBX \$46,763,024	\$231,526	Radios, 150W HF Base Station Radio System	2	TBD	
	\$244,000	AMMUNITION, RIOT CONTROL, 12 GAUGE CARTRIDGE, 00 BUCKSHOT, M19	400,000		17,321,684 of 44M delivered; Dover 14 JUN 1M, 27 JUN 369K
	\$6,300,000	CARTRIDGE, 5.56MM, BALL, M855, LINKED	21,000,000		
	\$3,740,000	CARTRIDGE, 5.56MM, 4 BALL, 1 TRACER, LINKED	2,000,000	TBD	
	\$6,160,000	CARTRIDGE, 7.62MM, 4 BALL, M80, 1 TRACER, M62, LINKED	11,000,000	TBD	
	\$726,212	CARTRIDGE, 7.62MM, M118, LONG RANGE	1,100,320	TBD	
	\$233,567	GRENADE HAND FRAGMENTATION M67	10,020	Del	Delivered
	\$779,200	GRENADE, 66MM, SMOKE SCREENING, M90	10,000		
IQ-B-UCB \$43,991,236	\$7,960,000	CARTRIDGE, 50 CALIBER, 4 BALL, 1 TRACER	4,000,000		1,843,200 of 4M delivered; Dover 18 MAY 96K, 22 JUN 250K
	\$12,261,739	CARTRIDGE 60MM HE M888 WITH M935 FUSE	36,992		23,520 Delivered
	\$165,909	CARTRIDGE 60MM ILLUM M721 WITH FUSE M776	256		
	\$8,375,400	CARTRIDGE, 81MM, HIGH EXPLOSIVE, M889A2, WITH M783 FUSE	15,000		10,080 Delivered
	\$164,252	CTG 81MM ILLUM M853A1	252		



Counter Terrorism Service (CTS) Cases



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-UHG Dev 19 FEB 15 \$18,501,755	\$12,640,094	CARTRIDGE, 40MM HEDP M430A1 WITH M549A1 FUSE	772,064	TBD	CN with DASA DE&C and State
	TBD	CARTRIDGE, 40 MILLIMETER, HIGH EXPLOSIVE DUAL PURPOSE, M433	1,000,080	TBD	
	\$1,650,000	CARTRIDGE, 5.56MM, 4 BALL, 1 TRACER, LINKED	5,000,000	TBD	
	\$330,317	CARTRIDGE, 7.62MM, M118, LONG RANGE	500,480	TBD	
	\$1,133,137	GRENADE, HAND FRAGMENTATION, M67	27,510	TBD	
	\$794,300	GRENADE, 66MM, SMOKE SCREENING, M90	10,000	TBD	
	\$183,246	GRENADE, HAND, NON-LETHAL, STUN M84	2,004	TBD	
	\$314	CHARGE, 1 POUND, DEMOLITION BLOCK, TRINITROTOLUENE (TNT)	50	TBD	
	\$1140	CORD, DETONATING, TYPE 1	3,000 ft	TBD	
	\$7539	CAP, BLASTING, NON-ELECTRIC, 30 FOOT SHOCK TUBE, M11	300	TBD	
IQ-B-ZBA Dev 03 MAR 15 CTS BN (#3) TBD	\$1593	IGNITER, TIME BLASTING, FUSE M81	300	TBD	
	TBD	Guns, Accessories, M3 Tripod	100	TBD	90-120 days from MRO
	TBD	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	50	TBD	90-120 days from MRO
	TBD	Guns, Rifles, M4/M16 Rifle, 5.56mm	900	TBD	90-120 days from MRO
	TBD	Guns, Pistol, M9 9mm	200	TBD	90-120 days from MRO
	TBD	Guns, Sniper Rifles, M110 SASS: ILO M14	18	TBD	90-120 days from MRO
	TBD	Guns, Accessories, M192 Tripod	50	TBD	90-120 days from MRO
	TBD	Grenade Launchers, M203A2	45	TBD	90-120 days from MRO
	TBD	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	90-120 days from MRO
	TBD	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	50	TBD	90-120 days from MRO
	TBD	Guns, Rifles, SHOTGUN 12 GAUGE, M500	20	TBD	90-120 days from MRO
	TBD	Grenade Launchers, Mk-19 Grenade Launcher	50	TBD	90-120 days from MRO
	TBD	Soldier Equipment, NVG, AN/PVS-24: ILO Leupold MK4	18	TBD	90-120 days from MRO



Counter Terrorism Service (CTS) Cases



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-ZAY Dev 05 NOV 14 CTS BN (#2) TBD	TBD	Truck, Utility, HMMWV, Armored M1151A1B1	50	TBD	
	TBD	Truck, Utility, HMMWV, Heavy Van M1152 Ambulance	2	TBD	
	TBD	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	50	TBD	90-120 days from MRO
	TBD	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	90-120 days from MRO
	TBD	Grenade Launchers, Mk-19 Grenade Launcher	50	TBD	90-120 days from MRO
	TBD	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	50	TBD	90-120 days from MRO
	TBD	Guns, Sniper Rifles, M14 ENHANCED BATTLE RIFLE (EBR)	18	TBD	90-120 days from MRO
	TBD	Guns, Rifles, M4 Rifle, 5.56mm	900	TBD	90-120 days from MRO
	TBD	Guns, Pistol, M9 9mm	200	TBD	90-120 days from MRO
	TBD	Guns, Rifles, SHOTGUN 12 GAUGE, M500	20	TBD	90-120 days from MRO
	TBD	Grenade Launchers, M203A2	45	TBD	90-120 days from MRO
	TBD	Mortar, 60mm, Light Weight, M224	6	TBD	
	TBD	Mortar, 81mm M252	2	TBD	
	TBD	Laser, Illuminator, Integrated, Small Arms AN/PEQ-15	450	TBD	
	TBD	Commercial Export AN/PAS-13 (V)3 (TYPE) Heavy Thermal Weapon Sight	18	TBD	
	TBD	AN/PVS-14 USG Military Grade NVG	900	TBD	
	TBD	RADIOS, 50W VERY HIGH FREQUENCY (VHF)	1	TBD	
	TBD	Soldier Equipment Items, PASGT Helmets	900	TBD	
	TBD	Soldier Equipment Items, Interceptor Body Armor and 2 ea. SAPI	900	TBD	
	TBD	Soldier Equipment Items, Individual First Aid Kits	900	TBD	
	TBD	Medical Equipment Set Combat Medic	2	TBD	
	TBD	Medical Equipment Set Tactical Combat	2	TBD	
	TBD	Medical Equipment Set Ground Ambulance	2	TBD	



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
<u>CRMD-017</u> P1-B-TBD TBD	TBD	SOJTF-I Request			
		M16/M4 Cleaning Kits	40,000	TBD	
<u>CRMD-020</u> P1-B-AAQ \$2,500,000 Acc 07 MAY 15	\$1,979,656	M2 Cleaning Kits	100	TBD	
		MK-19 Cleaning Kits	100	TBD	
		M240B Cleaning Kits	650	TBD	
		M249 SAW Cleaning Kits	550	TBD	
		12-Gauge Shotgun Cleaning Kits	150	TBD	
<u>CRMD-021</u> P1-B-TBD TBD	TBD	One CTS Battalion with ITEF			
<u>CRMD-022</u> P1-B-AAR \$8,282,066 Imp 22 MAY 15	\$6,814,060	Weapons, Antitank, 84mm, M136 AT-4	2,000	03 JUN 15 TAD, Utah; SAAM	
<u>CRMD-025</u> P1-B-TBD TBD	TBD	Excess Afghanistan National Tracking System Equipment (ANTS) Equipment			
P1-B-TBD A1 TBD	TBD	TOC Kits to support ANTS Devices			
<u>CRMD-026</u> P1-B-TBD	TBD	Radio Station-In-A-Box (RIAB)			

DSCA Iraq Case and Financial Summary

Purpose: To outline where we stand on case implementation and financial availability within the next 2-3 weeks until "ITEF 60%" is made available to CJTF and DSCA. This paper includes summary of ITEF cases and standard Iraqi FMS cases.

ITEF (as of 11 May 15):

We have spent roughly \$260.5M of the original \$303M ITEF, leaving about \$42.5M. Additionally, we have received \$25M from ARCENT, giving us a total of \$67.5M available to obligate prior to receiving "ITEF 60%" funds expected no earlier than June.

DSCA recommended priorities for implementation within remaining available ITEF 25% funds are listed at the bottom of this section (and highlighted in bold):

Implemented (\$260,466,802):

- P1-B-AAA (CRMD-002 - Commo)/09 APR/\$14,820,641
- P1-B-AAB (CRMD-002 - Medical) /13 APR/\$3,677,192
- P1-B-AAC (A1, A2) (CRMD-002 - OCIE)/09 MAR/\$21,313,454
- P1-B-AAD (CRMD-002 - Small Arms Weapons)/12 MAR/\$47,020,546
- P1-B-AAE (CRMD-002 - Vehicles)/05 MAY/\$88,210,858
- P1-B-AAG (CRMD-003 - Urgent Ammo)/09 MAR/\$6,492,959
- P1-B-AAH (CRMD-004 - ASLS)/09 MAR/\$3,255,075
- P1-B-AAI (A1) (CRMD-005 - Tribal Weapons)/10 MAR/\$13,579,779
- P1-B-AAJ (A1) (CRMD-005 - Tribal IBA, Kevlar, etc.)/10 MAR/\$32,631,657
- P1-B-AAK (CRMD-005 - Tribal Ammunition)/10 MAR/\$4,464,641
- P1-B-AAP (CRMD-011 - Transportation)/13 APR/\$25,000,000

At Case Writing Division (\$270,619,831)

- P1-B-AAB A1 (CRMD-002 - Medical)/07 MAY/\$4,150,707
- **P1-B-AAE A1 (CRMD-002 - UA SUVs, 150 x Cargo HMMWVs)/07 MAY/\$34,357,898**
- **P1-B-AAG A1 (CRMD-003 - Urgent Ammo)/04 MAY/\$5,817,544**
- **P1-B-AAL (CRMD-007 - C-IED)/07 MAY/\$135,582,824**
- P1-B-AAQ (CRMD-020 - Weapon Cleaning Kits)/07 MAY/\$2,500,000

At USASAC in Development:

- P1-B-AAF (CRMD-02 - Vehicles)/23 JAN/TBD
- P1-B-AAO (CRMD-012 - C-IED Sustainment)
- **P1-B-AAS (CRMD-016 - Training Ammunition)**

DSCA recommended cases to implement within existing funds:

1. P1-B-AAE A1 (UA SUVs, HMMWVs) \$34,357,898 (Implement)
2. P1-B-AAG A1 (SPG-9 and Sniper Ammo) \$5,817,544 (Implement)
3. P1-B-AAL (C-IED) \$135,582,824 (Cannot Implement in full until next tranche received)

**Recommended priority AAL lines within current constraints (~ \$4.75M):*

- Line 005, 20 x MICLIC Launchers (\$968K)
- Line 006, 15 x MICLIC Trailers (\$138K)
- Line 007, 5 x MICLIC Trailers (\$46K)

~~FOUO~~

- Line 018, 6K x Blow in Place Charges (\$234K)
- Line 019, 3K x Blow in Place Kits (\$30K)
- Line 020, 6K x Blow in Place Fuses (\$32K)
- Line 021, 200 x APOBS (\$2.1M)
- Line 022, 36 x MICLIC Charges (\$405K)
- Line 025, 72 x MICLIC Rockets (\$800K)

4. P1-B-AAS (Training Ammunition). Case was tasked to USASAC on 6 May. Not enough data yet to predict cost and EDD. Based on implementation of the above cases, we would have \$21.5M to put against AAS.

Iraqi FMS Cases (in accepted status)

There is approximately \$76M in GOI national funds on hand in the FMS account.

1. IQ-B-UGY (MPAT ammo) \$41M (OSC-I directed implementation today)
2. IQ-B-UDM-A2 - (VSAT for Kurds) \$1.8M – Implementing today

Following implementation of these two cases, there will be approximately \$33M remaining in FMS account – not enough to execute any of the priority cases on offer highlighted in bold below (Case #/Description/Value/Offer Expiration Date):

- IQ-B-APJ /ammo transportation / \$10,000,000 / 17 Jul 15
- IQ-B-KAD / CLSSA spares / \$1,102,876 / 28 May 15
- IQ-B-KRB-A1 / M1A1 spares FMSOII / \$12,000,000 / 20 Jun 15**
- IQ-B-KRC / CLSSA spares / \$4,657,728 / 28 May 15
- IQ-B-TAA / Publications / \$50,000.00 / 28 May 15
- IQ-B-UCX / (700) Hellfire / \$62,583,346 / 11 Apr 15**
- IQ-B-UEL-A3 / 155mm ammo / \$921,744.00 / 10 Jul 15
- IQ-B-UGX - 120mm ammo / \$38,417,111 / 20 Jun 15**
- IQ-B-UHB - .50 cal ammo / \$48,054,666 / 17 Jul 15
- IQ-B-UHC - (500) Hellfire / \$45,712,488 / 01 Jul 15**
- IQ-B-UHD - 120mm MPAT / \$39,394,373 / 01 Jul 15**
- IQ-B-UHF - 120mm Sabot / \$67,271,268 / 10 Jul 15**
- IQ-B-ZBE - Radios, spares, training, tech support / \$6,750,160 / 24 Aug 15
- IQ-D-QAZ - Air Traffic Control, airfield systems / \$100,233,334 / 15 Jun 15
- IQ-D-QBG - Airspace Control System / \$82,832,147 / 31 Oct 15
- IQ-D-SAI - AT6 aircraft / \$621,758,915 / 30 Jun 15 (We are expecting an updated LOR for a reduced capability of 6 x AT-6. Original LOR was for 24 x aircraft).
- IQ-P-AAB - APKWS rockets / \$43,877,195 / 05 Jun 15**

Prepared by the C-ISIL and Levant Branch, DSCA

COL Dave Gigliotti, (b)(6)

MAJ Joel Kleehammer, (b)(6)

(b)(6)

~~FOUO~~



Defense Security Cooperation Agency

Defense Solutions for America's Global Partners



Iraq Equipping



Current as of 03 August 2015

~~UNCLASSIFIED//FOR OFFICIAL USE ONLY~~



Outline



- **Iraq Train & Equip Fund (ITEF)**

- Financial Summary
- CRMD Cost Tracker
- MOR Tracker
- Case Status

- **Foreign Military Sales (FMS) system**

- FMS Update
- Pre-ITEF (FMF/S) Bridging LORs
- Excess Defense Articles (EDA)
- Presidential Drawdown (PD)

- **Capability Summaries**

- Tribal
- Mobility
- C-IED
- Counter Terrorism Service (CTS)
- Ammunition

DSCA, CENTCOM IRT, C-ISIL and Levant Branch:

COL Dave Gigliotti, (b)(6)

MAJ Joel Kleehammer, (b)(6)

(b)(6)



ITEF



ITEF Financial Summary



- FY15 ITEF includes \$1.68B in support for GoI Forces (\$1,239,997,825), Kurdish Forces (\$353,871,161), and Tribal Security Forces (\$24,131,014)
- On 23 FEB 15, ARCENT and DSCA received the first 25% of the \$1.618B ITEF. ARCENT received approximately \$101M for their direct use, and DSCA received approximately \$303M to execute pseudo-FMS cases in support of ITEF.
- On 08 MAY 15, DSCA received a transfer of \$25M from ARCENT, bringing DSCA's total to \$328M to execute pseudo-FMS cases in support of ITEF.
- On 19 MAY 15, DoS submitted their report on the usage first 25% of ITEF to Congress. DSCA received \$240M from ITEF Tranche 2 on 22 JUN 2015.
- On 20 JUL 15, DSCA received a transfer of \$37M from ARCENT, bringing DSCA's total to \$365M to execute pseudo-FMS cases in support of ITEF.
- FY16 ITEF was submitted for \$715M for Iraqi Security Forces (ISF) and Local Security Forces (Iraq National Guard (ING))
- Total case value of DSCA Implemented FY15 ITEF Tranche 1 cases: **\$316,795,246**
- Total case value of DSCA Implemented FY15 ITEF Tranche 2 cases: **\$130,467,454**
- Total case value of DSCA Implemented FY15 ITEF cases: **\$447,262,700**
- Total case value of cases preparing to implement in the next 24-48 hours: **\$110,153,422 (AAJ A2, AAK A1, AAO, AAS A1, AAV, AAW, AAX)**
- Implemented cases: **16** - made up of **60** documents (including Base Case, Amendments, and Modifications)
- Cases in Development: **9** - made up of **12** documents



ITEF CRMD Cost Tracker



CRMD #	Status	Description	DSCA Obligated Value (\$)	Remaining Value (\$)
CRMD-001	Implemented	M16 Rifles and Mags (FMF Case)	\$0	\$0
CRMD-002 A1-8	Implemented	8-BDE equipment sets	\$247,623,567	\$0
CRMD-003 A1	Implemented	Ammo: 5.56, 7.62, SPG-9 Rounds	\$12,310,503	\$1,000,000
CRMD-004	Implemented	Above Standard Level Service	\$3,255,075	\$0
CRMD-005 A1-2	Implemented	Tribal MOR	\$50,676,097	\$0
CRMD-005 A3	With IA/DSCA	Additional Tribal	\$0	\$15,000,000
CRMD-007 A1-4	Implemented	C-IED and EN Mobility Equipment	\$95,874,435	\$0
CRMD-011	Implemented	ITEF Blanket Transportation Case	\$25,000,000	\$0
CRMD-012	With IA/DSCA	C-IED Sustainment	\$0	\$57,000,000
CRMD-014 A1	With IA/DSCA	Weapon Inspection, Refurb/Repair	\$0	\$250,000
CRMD-016 A1	Implemented	Training Ammunition (+ MK-19)	\$812,429	\$1,000,000
CRMD-020	Implemented	Weapon Cleaning Kits	\$2,500,000	\$0
CRMD-021	With IA/DSCA	CTS Battalion Set	\$0	\$40,000,000
CRMD-022	Implemented	Anti Tank Weapon Systems	\$9,210,594	\$5,000,000
CRMD-025	With IA/DSCA	ANTS	\$0	\$10,000,000
CRMD-048	With IA/DSCA	Fixed Bridging Request	\$0	\$6,000,000
CRMD-050	With IA/DSCA	CTS Equipment	\$0	TBD
CRMD-055	With IA/DSCA	MRAP Request	\$0	\$9,000,000

Total Obligated	\$447,262,700	
Total Remaining		\$144,250,000

Values of pending cases are estimates ~~only~~ – not final pricing.



MOR Tracker



Dev: In Development (at the IA)

Wri: In Writing (at DSCA CWD)

Rev: In Review (at DSCA)

To DSCA: Date DSCA received case from IA (Wri, Rev, Pro, Off, Acc, Imp)

Pro: Proposed for Offer

Off: Offered (Case is signed by USG)

Acc: Accepted (Case is signed by customer)

Imp: Implemented (funded; ready to execute)

Can: Canceled

To IA: Date IA received actionable CRMD (Dev)

MOR#	Subject	Case	To IA	To DSCA	Status	Notes
CRMD-001	M4/M16 Rifles, Magazines, and Optics	IQ-B-USF (FMF)	16 DEC 14	15 JAN 15	Imp 21 JAN 15	REQUIREMENT FULFILLED
		P1-B-AAA (Commo)		31 MAR 15	Imp 09 APR 15	IN EXECUTION
		P1-B-AAB (Medical)		07 APR 15	Imp 05 JUN 15	IN EXECUTION
		P1-B-AAB A1 (Medical)		07 APR 15	Imp 05 JUN 15	IN EXECUTION
CRMD-002	8 BDE Sets	P1-B-AAC (OCIE)	05 JAN 15	12 FEB 15	Imp 09 MAR 15	IN EXECUTION
		P1-B-AAC A1 (Compass/Mags)		14 APR 15	Imp 24 APR 15	IN EXECUTION
		P1-B-AAD (Small Arms)		06 MAR 15	Imp 12 MAR 15	IN EXECUTION
		P1-B-AAE (Vehicles)		03 APR 15	Imp 13 APR 15	IN EXECUTION
CRMD-002 A1	OCIE, GPS, SUVs, M1152 UAH	P1-B-AAF (Vehicles)		20 JUL 15	Imp 27 JUL 15	IN EXECUTION
		P1-B-AAC A2 (Canteens)		29 APR 15	Imp 01 MAY 15	IN EXECUTION
		P1-B-AAE A1 (Vehicles)	08 FEB 15	12 MAY 15	Imp 15 MAY 15	IN EXECUTION
		P1-B-AAE A2 (Vehicles)		20 JUL 15	Imp 27 JUL 15	IN EXECUTION
CRMD-002 A7	8 BDE Sets Requirements Revalidation	P1-B-AAC A2	30 JUN 15	29 APR 15	Imp 01 MAY 15	IN EXECUTION
CRMD-002 A8	Remove 16 x Truck/Trailer	P1-B-AAF (Vehicles)	07 JUL 15	20 JUL 15	Imp 27 JUL 15	IN EXECUTION
CRMD-003	Urgent 5.56mm Ammo	P1-B-AAG	19 JAN 15	03 FEB 15	Imp 09 MAR 15	IN EXECUTION
CRMD-003 A1	SPG-9, 7.62 x 54R Ammo	P1-B-AAG A1	17 APR 15	01 MAY 15	Imp 19 MAY 15	IN EXECUTION
CRMD-004	Above Standard Level of Service	P1-B-AAH	24 JAN 15	05 FEB 15	Imp 09 MAR 15	REQUIREMENT FULFILLED



MOR Tracker



MOR#	Subject	Case	To IA	To DSCA	Status	Notes
CRMD-005	Initial Tribal Request	P1-B-AAI (Rifles and Mags)	04 FEB 15	03 MAR 15	Imp 10 MAR 15	IN EXECUTION
		P1-B-AAI A1 (Rifles and Mags)		17 MAR 15	Imp 19 MAR 15	IN EXECUTION
		P1-B-AAJ (Uniforms)		03 MAR 15	Imp 10 MAR 15	IN EXECUTION
		P1-B-AAK (5.56 Ammo)		03 MAR 15	Imp 10 MAR 15	IN EXECUTION
		P1-B-AAT (Commo)				
CRMD-005 A1	SOJTF-I Amended Request	P1-B-AAJ A1	15 MAY 15	30 APR 15	Imp 05 MAY 15	IN EXECUTION
CRMD-005 A2	SOJTF-I Amended Request	P1-B-AAJ A2	20 MAY 15	27 JUL 15	Acc 30 JUL 15	
CRMD-005 A3	Tribal Requirements Revalidation	P1-B-AAI A2	24 JUL 15		Dev 24 JUL 15	
		P1-B-AAJ A3			Dev 24 JUL 15	
		P1-B-AAK A1		30 JUL 15	Rev 30 JUL 15	
		P1-B-AAK A2			Dev 28 JUL 15	
CRMD-006	Additional IBA (EDA)	IQ-D-LAA	18 FEB 15	23 JUL 15	Off 30 JUL 15	
CRMD-007	C-IED & Engineer Mobility	P1-B-AAL	13 MAR 15	18 MAY 15	Imp 20 MAY 15	IN EXECUTION
CRMD-007 A1	Bridging, Dozers, Husky, IAs, MICLIC		28 APR 15			
CRMD-007 A2	Cameras and Netting	P1-B-AAL A1	08 MAY 15	20 JUL 15	Imp 27 JUL 15	IN EXECUTION
CRMD-007 A3	Bridge Reduction		12 MAY 15			
CRMD-007 A4	C-IED Requirements Revalidation		19 JUN 15			
CRMD-008	M1A1 Repair Parts	N/A	N/A	N/A	N/A	CJTF PURCHASE
CRMD-008 A1						CJTF PURCHASE



MOR Tracker



MOR#	Subject	Case	To IA	To DSCA	Status	Notes
CRMD-009	Self-Contained Above-Ground (fuel) Tanks (SCAT)	N/A	N/A	N/A	N/A	CANCELLED
CRMD-010	IBA, Helmets, IFAK	P1-B-AAN	20 MAR 15	N/A	Can 27 MAR 15	VALIDATED, NOT IMPLEMENTED
CRMD-011	Blanket Transportation	P1-B-AAP	20 MAR 15	03 APR 15	Imp 13 APR 15	REQUIREMENT FULFILLED
CRMD-012	C-IED Sustainment	P1-B-AAO	23 MAR 15		Wri 28 JUL 15	ON HOLD
CRMD-014	Weapon Inspection & Refurbishment	P1-B-AAW	17 APR 15		Rev 27 JUL 15	
CRMD-014 A1	Change of Scope		03 JUN 15			
CRMD-016		P1-B-AAS	28 APR 15	22 MAY 15	Imp 26 MAY 15	IN EXECUTION
CRMD-016 A1	Training Ammunition	P1-B-AAS A1	08 MAY 15	22 JUN 15	Off 25 JUN 15	
		P1-B-AAS A2			Dev 23 JUL 15	
CRMD-016 A2	Training Ammunition (AT-4)	N/A	N/A	N/A	N/A	ACSA
CRMD-017	SOJTF-I Request	N/A	15 MAY 15	N/A	Can 17 JUN 15	CANCELLED
CRMD-017 A1						
CRMD-018	Class VIII Medical Supplies	N/A	N/A	N/A	N/A	CJTF PURCHASE
CRMD-020	Weapon Cleaning Kits	P1-B-AAQ	28 APR 15	04 MAY 15	Imp 26 MAY 15	IN EXECUTION
CRMD-021	CTS Battalion Equipment Set	P1-B-AAV	15 MAY 15	29 JUL 15	Rev 29 JUL 15	
CRMD-022	Anti-Tank Weapon Systems	P1-B-AAR	15 MAY 15	20 MAY 15	Imp 22 MAY 15	IN EXECUTION
		P1-B-AAR A1		24 JUL 15	Imp 29 JUL 15	IN EXECUTION
CRMD-023	Communications Equipment	N/A	18 MAY 15	N/A	N/A	NOT VALIDATED
CRMD-023 A1		N/A	02 JUN 15	N/A	N/A	VALIDATED, NOT IMPLEMENTED



MOR Tracker



MOR#	Subject	Case	To IA	To DSCA	Status	Notes
CRMD-024	D-Cell Batteries for Vallons	N/A	N/A	N/A	N/A	CJTF PURCHASE
CRMD-025	Excess ANTS Equipment	N/A	15 MAY 15			REEVALUATING
CRMD-025 A1						
CRMD-026	Radio Station in a Box (RIAB)	N/A	N/A	N/A	N/A	CJTF PURCHASE
CRMD-027	Additional C-IED Equipment	N/A	N/A	N/A	N/A	NOT VALIDATED
CRMD-028	Repair NLOC Erbil	N/A	N/A	N/A	N/A	CJTF PURCHASE
CRMD-031	Repair Taji Runway	N/A	N/A	N/A	N/A	CJTF PURCHASE
CRMD-032	Solar Shade	N/A	N/A	N/A	N/A	CJTF PURCHASE
CRMD-033	Transportation Funds					
CRMD-034	Plumbing and Electrical Supplies	N/A	N/A	N/A	N/A	CJTF PURCHASE
CRMD-035	LSA Gettysburg Improvements (Electrical)	N/A	N/A	N/A	N/A	CJTF PURCHASE
CRMD-036	Repair Taji Apron	N/A	N/A	N/A	N/A	CJTF PURCHASE
CRMD-037	LSA Gettysburg Improvements (Plumbing)	N/A	N/A	N/A	N/A	CJTF PURCHASE
CRMD-038	Repair Taji Taxiway	N/A	N/A	N/A	N/A	CJTF PURCHASE
CRMD-039	MoD Automotive Parts	N/A	N/A	N/A	N/A	CJTF PURCHASE
CRMD-040	TAA Tal Arim Basic Life Support					
CRMD-041	TAA Black Tiger Basic Life Support					
CRMD-042	TAA Bashiquah Basic Life Support					
CRMD-043	VSAT HUB Move					
CRMD-044	Iridium Satellite Phones		N/A	N/A	N/A	CJTF PURCHASE
CRMD-045	Erbil Line Haul		N/A	N/A	N/A	CJTF PURCHASE

3/1/2016 12:44 PM

UNCLASSIFIED//FOR OFFICIAL USE ONLY



MOR Tracker



MOR#	Subject	Case	To IA	To DSCA	Status	Notes
CRMD-046	LSA West					
CRMD-047	Al Asad Range Supplies					
CRMD-048	Fixed Bridging Request	P1-B-AAL A2	22 JUL 15		Dev 22 JUL 15	
CRMD-049	LSA Bellau Wood / LSA Circus-Circus					
CRMD-050	CTS Equipment	P1-B-AAZ	23 JUL 15		Dev 30 JUL 15	
	Standard & Non-Standard Ammo	P1-B-AAZ				
CRMD-050 A1	Increase Ammo Requirement		03 AUG 15			
CRMD-051	CTS Academia Services					
CRMD-052	CTS Academia Equipment					
CRMD-053	CTS Rehabilitation Equipment					
CRMD-054	MFF Equipment					
CRMD-055	MRAP Request	P1-B-AAX	15 JUL 15		Rev 29 JUL 15	
CRMD-056	Taji Class IV					
CRMD-068	5.56 4 x 1 Linked Ammunition		02 AUG 15			VALIDATED, NOT IMPLEMENTED



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAA \$14,820,641	\$9,682,602	Radios, Harris Radios	416	27 AUG 15	301 delivered; 115 will be on M1151 (AAE)
	\$2,096,864	Soldier Equipment Items, GPS devices	592	10 OCT 15	First 20 to shipped to McGuire on 8 Jul 15; next 50 ship by 18 Jul; 200 ship by 1 Aug 200 ship by 1 Sept; 122 ship by Oct 3
P1-B-AAB \$4,150,707 (A1)	\$1,411,116	Medical Equipment Set Combat Medic	208	19 NOV 15	Waiting for sourcing
	\$2,105,333	Medical Equipment Set Ground Ambulance	48	10 SEP 15	APS
P1-B-AAC \$21,313,453 (A1, A2, M1)	\$4,777,355	Soldier Equipment Items, Body Armor	4,000	Delivered	Shipment complete 20 APR 15
	\$507,007	Soldier Equipment Items, Vehicle Helmets	4,000	Delivered	Shipment complete 02 MAY 15
	\$319,000	Small Arms Magazines, Rifle Magazine (M4-16)	24,000	Delivered	Shipment complete 14 APR 15
	\$473,120	Soldier Equipment Items, Individual First Aid Kits	4,000	Delivered	Shipment complete 02 MAY 15
	\$3,474,904	Soldier Equipment Items, Gasmask Pouches	12,000	Delivered	Shipment complete 17 MAY 15
		Soldier Equipment Items, Grenade Pouches	12,000	Delivered	Shipment complete 17 MAY 15
		Soldier Equipment Items, Magazine Pouches	85,000	Delivered	Shipment complete 17 MAY 15
		Soldier Equipment Items, Canteen w/Pouches	16,000	Delivered	Shipment complete 17 MAY 15
	\$400,000	Soldier Equipment Items, Comms, Unusable	500	Delivered	Shipment complete 28 MAY 15
	\$1,167,840	Small Arms Magazines, Rifle Magazine (AK-47)	72,000	TBD	TAD AUG 15



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAD \$46,552,872 (M1)	\$1,344,160	Grenade Launchers, Mk-19 Grenade Launcher	88	Delivered	Shipment complete 30 APR 15
	\$66,616	Small Arms Equipment, Mount, Tripod M3 for Mk-19	88	TBD	100 shipped from ANAD to MAFB 27 JUL
	\$1,344,160	Guns, Heavy Machine Guns, 70 Cal Machine Gun, M219	28	Delivered	Shipment complete 30 APR 15
	\$66,616	Small Arms Equipment, Mount, Tripod M3 for .50 Cal	88	TBD	100 shipped from ANAD to MAFB 27 JUL
	\$3,647,000	Guns, Heavy Machine Guns, M219 Machine Gun, 7.62mm	605	Delivered	Shipment complete 22 JUL 15
	\$1,344,160	Guns, Heavy Machine Guns, M219 MWW, 5.56mm	520	Delivered	Shipment complete 07 MAY 15
	\$107,776	Guns, Sniper Rifles, M105 GPN	72	Delivered	Shipment complete 30 APR 15
	\$4,144,146	Mortar Tubes, 120mm M105 Mortar Tube	40	Delivered	Shipment complete 07 MAY 15
	\$7,106,365	Mortar Tubes, 60mm Mortar Tube	130	Delivered	Shipment complete 14 MAY 15
	\$42,528	Guns, Rifles, M105 M105 12 125mm	120	Delivered	Shipment complete 30 APR 15
	\$187,018	Small Arms Repair Tool Kit	64	OCT 15	COTS; 3 in KU
	\$217,008	Soldier Equipment Items, Binoculars	1,600	Delivered	Shipment complete 17 MAY 15
P1-B-AAE \$118,909,751 (A1, A2, M1, M2)	\$4,494,000	Guns, Rifles, M14/M16 Rifle, 5.56mm	6,000	Delivered	Shipment complete 22 MAY 15
	\$12,770,000	Soldier Equipment Items, M105 M105	16,000	Delivered	Shipment complete 27 APR 15
	\$2,545,869	Vehicles, Other, Ambulances (commercial variant)	48	JUL 15	Coordinating trans Oman to Arifjan
	\$15,669,007	Vehicles, Other, M1089 MTV Wrecker	32	Var	13 in KU; 19 from production
	\$23,299,944	Vehicles, Other, Truck Cargo LMTV M1078	120	Var	109 in KU; 11 from production
	\$8,057,240	Vehicles, Other, Truck Cargo, MTV M1089	16	Delivered	Shipment Complete
	\$8,057,240	Vehicles, Other, Truck Cargo, MTV M1089	16	Delivered	Shipment Complete
	\$1,119,111	Vehicles, Other, Shop Equipment contact Maint	16	20 AUG 15	Departed Thailand 17 JUL, Arrive 20 AUG
	\$998,844	Tool Kit: General Mechanics	375	NOV 15	5 delivered; 8 @ MAFB 22 JUL
	\$24,132,282	Vehicles, Other, HMMWV, Up-Armored M1151	115	15 AUG 15	27 from AMG to Charleston 28 JUL; Dep 05 AUG
	\$11,638,000	Vehicles, Other, Commercial Armored SUV, 4x4, Toyota Landcruiser 200 GRX	100	Var	23 ship 24 JUL; 46 ship 28 AUG; 31 ship 30 SEP railhead from Dubai to KU
	\$16,758,873	Vehicles, Other, HMMWV M1152	150	05 SEP 15	150 @ port, ESD 05 AUG EDD 05 SEP



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAF \$41,876,143	\$4,555,069	Vehicles, Other, M978 HEMTT Fuel Tanker (Mercedes Benz 1317A)	32	TBD	
	\$3,740,352	Vehicles, Other, Miscellaneous, Commercial, 400 Gallon Water Trailer	96	TBD	
	\$510,048	Vehicles, Other, Miscellaneous, Commercial, Light Cargo Trailer, 3/4 Ton	56	TBD	
	\$14,936,242	Vehicles, Other, Truck, Tractor, Heavy Equipment Transporter, M1070A1	25	TBD	
	\$8,775,787	Vehicles, Other, Semi-trailer, Low-bed, 635NL Trailer	25	TBD	
P1-B-AAG \$12,310,503 (A1)	\$3,900,188	Ammunition, 5.56mm Ball Rds	15,000,720	Var	9.7M Delivered; 2.4M 3 AUG, 2.4M 10 AUG
	\$20,623	Ammunition, Non-US Inventory, 7.62 x 54mm R Ball, Sniper Rounds	9,750	TBD	
	\$2,792,003	Ammunition, Non-US Inventory, 73mm OG-9V SPG HE Rounds	9,996	TBD	
	\$2,808,189	Ammunition, Non-US Inventory, 73mm PG-9V SPG HEAT Rounds	9,996	TBD	EUC signed
P-1B-AAH \$3,255,075	\$3,255,075	Above Standard Level of Service	N/A	N/A	Complete 31 MAR 15
P1-B-AAI \$13,579,799 (A1, M1)	\$4,547,000	Guns, Rifles, M16 Rifle, 5.56mm	11,000	Delivered	Shipment Complete 07 APR 15
	\$799,260	Small Arms Magazines, M4/M16 (200 Magazines)	65,000	Delivered	Shipment Complete 27 APR 15
P1-B-AAI A2 Dev 24 JUL	TBD	Guns, Rifles, AK-47, 7.62mm	11,000	15 DEC 15	
	TBD	Guns, Machine Guns, PKM, 7.62mm x 39mm	500	TBD	
	TBD	Weapons, Antitank, Rocket Propelled Grenade Launcher, RPG-7, 40mm	290	TBD	
P1-B-AAJ \$46,961,292 (A1)	\$17,277,119	Soldier Equipment Items, Body Armor	11,000	15 DEC 15	First article testing required
		Soldier Equipment Items, Kevlar Helmets	11,000	30 SEP 15	
	\$3,119,743	Soldier Equipment Items, Uniforms, Field Hats, and Boots	11,000	30 SEP 15	
	\$1,614,269	Soldier Equipment Items, Kevlar Helmets	11,000	TBD	
	\$3,119,743	Soldier Equipment Items, Uniforms, Field Hats, and Boots	11,000	TBD	
P1-B-AAJ A2 \$14,329,635 Pro 29 JUL		Soldier Equipment Items, Body Armor (OTV)	3,563	TBD	
A3 Dev 24 JUL	\$13,520,698	Soldier Equipment Items, Body Armor (SAPI)	22,574	TBD	
		Soldier Equipment Items, Chest Harness/Slings/IFAK		TBD	



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAK \$4,464,571 (A1 Rev 30 JUL)	\$1,799,180	Ammunition, Cartridge, 5.56MM, Ball, M855, 10 Round Clip	6,919,920	TBD	Ship to KU (AAS) when AAG is complete
	\$549,936	Ammunition, Cartridge, 5.56MM, Ball, M855, Linked	2,036,800	TBD	
	\$1,800,000	Transportation costs	N/A	N/A	
P1-B-AAK A2 Dev 28 JUL	\$8,135,073	Ammunition, Cartridge, 5.56MM, Ball, M855, 10 Round Clip	2,115,120	TBD	
P1-B-AAL \$95,874,435 (A1, M1)	\$938,000	C-IED, MICLIC Launcher, M155 M100 A	30	Delivered	Delivered to KU
	\$123,100	C-IED, Mine Clearing Line Charge (M155) Trailer	20	Delivered	Delivered to KU
	\$1,245,945	C-IED, D7R Dozer	4	Delivered	Delivered to KU
	\$245,735	C-IED, Blow in place M155 (CL V Explosives and Accessories)	3,000	Delivered	Delivered to KU
	\$2,045,000	C-IED, APODS, Anti-Personnel Obstacle Breaching Systems	200	Delivered	Delivered to KU
	\$404,734	C-IED, MICLIC Charges, HE M155	80	Delivered	Delivered to KU
	\$807,343	C-IED, MICLIC Pockets, M155	75	Delivered	Delivered to KU
	\$8,521,443	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-EOD	14	TBD	
	\$12,917,680	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-IA	15	TBD	
	\$10,182,375	Vehicles, Other, Truck, Cargo, HEMTT Common Bridge Transporter 10-TON w/o Winch M1977A4 (Prime Mover)	28	TBD	
	\$6,486,808	Vehicles, Other, D7R Type I Armored Dozer w/ Winch	13	TBD	In KU
	\$1,995,941	Vehicles, Other, D7R Type I Armored Dozer w/ Ripper	4	TBD	In KU
	\$5,016,826	Bridge Erection Boats	8	TBD	
	\$3,669,684	Interior Bays, Bridge	12	TBD	@ Port, ESD 05 AUG 15
	\$5,599,194	Ramp Bays, Bridge	8	TBD	@ Port, ESD 05 AUG 15
	\$319,073	Improved Boat Cradles	8	TBD	@ Port, ESD 05 AUG 15
	\$1,277,640	Bridge Adaptor Pallets	20	TBD	@ Port, ESD 05 AUG 15
	\$355,914	2G Thermal Camera for Interrogation Arms	10	TBD	
	\$903,214	360* Situational Awareness Cameras	10	TBD	
	\$321,256	2G Q-NET II RPG Protection System	10	TBD	
	\$16,849,800	C-IED, Vehicle-mounted Interrogation Arm, accessories (ILAV)	90	TBD	
	\$222,600	Common Bridge Transporter Tire, Pneumatic, Vehicular	120	TBD	@ Port, ESD 05 AUG 15
	\$96,558	C-IED, Handheld detectors	392	TBD	

UNCLASSIFIED//FOR OFFICIAL USE ONLY



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAL A2 Dev 22 JUL	TBD	Additional Fixed Bridging Assets	TBD	TBD	
P1-B-AAO \$56,521,712 Wri 28 JUL 15	\$56,521,712	C-IED Equipment Sustainment / CLSSA	N/A	N/A	
P1-B-AAQ \$2,500,000	\$2,500,000	Transportation, consolidation, and packing, crating and handling support	N/A	N/A	Completed 23 APR
P1-B-AAQ \$2,500,000	\$1,979,656	M16/M4 Cleaning Kits	40,000	TBD	32,600 Shipped
		M2 Cleaning Kits	100	TBD	
		MK-19 Cleaning Kits	100	TBD	
		M240B Cleaning Kits	650	TBD	442 Shipped
		M249 SAW Cleaning Kits	550	Del	Delivered
P1-B-AAR \$9,210,594 (A1)	\$847,752	12-Gauge Shotgun Cleaning Kits	150	TBD	
		Weapons, Ammunition, 24mm, M136 AT-4	2,000	Del	Delivered 30 MAY
		Ammunition, Non-US Inventory, RPG-7, 40mm OG-7V High Explosive Fragmentation	9,990	TBD	



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAS \$797,090 (A1 Off 25 JUN)	\$357,502	Ammunition, Cartridge, 40mm HEAT M430A1 with M549A1 Fuse	7,520	Del	First Month Complete
	\$27,500	Ammunition, Cartridge, 5.56mm, M200, Blank (Linked)	225,000	Del	First Month Complete
	\$12,000	Ammunition, Cartridge, 5.56mm, M200, Blank	75,000	Del	First Month Complete
	\$63,750	Ammunition, Cartridge, 7.62mm, Blank, M93, Linked	100,000	Del	First Month Complete
	\$86,375	Ammunition, Cartridge, 30 Caliber, Blank, M3, Linked, M9	60,500	Del	First Month Complete
	\$86,375	Ammunition, Cartridge, 40mm, Practice M701	12,500	Del	First Month Complete
	\$5,424	Signal, Illuminating, Red Star, Cluster M154	125	Del	First Month Complete
	\$4,404	Signal, Hand-held, M156, White	125	Del	First Month Complete
	\$4,155	Signal, Hand-held, Grenade, M156	125	Del	First Month Complete
	\$74,011	Grenade, Hand, Smoke, Green, M12	125	Del	First Month Complete
	\$14,895	Grenade, Hand, Smoke, Yellow, M12 With Fuse	125	Del	First Month Complete
	\$15,737	Grenade, Hand, Smoke, Red, M12 With Fuse	125	Del	First Month Complete
	\$15,477	Grenade, Hand, Smoke, Violet, M12 With Fuse	125	Del	First Month Complete
	\$2,400	Signal, Projector, Ground, M125A2	125	Del	First Month Complete
	\$6,200	Grenade, Hand, Smoke, White, (Detachable) M125A2 (M125) M125	125	Del	First Month Complete
	\$3,477	Grenade, Hand, Smoke, Red, M125	125	Del	First Month Complete
	\$6,200	Signal, Hand-held, M125A2, Green	125	Del	First Month Complete
	\$5,375	Fare, Surface, Trip, Parachute, M99 Series	125	Del	First Month Complete
	\$8,722	Signal, Illuminating, Green Star, Parachute M155	125	Del	First Month Complete
	\$12,450	Firing Attachment, Blank, M155	2,000	Del	First Month Complete



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAS A2 \$13,800,868 Dev 23 JUL	\$8,358,381	Ammunition, Cartridge, 40mm HEDP M430A1 with M549A1 Fuze	172,480	TBD	
	\$330,240	Ammunition, Cartridge, 5.56mm, M200, Blank (Linked)	1,376,000	TBD	
	\$115,551	Ammunition, Cartridge, 5.56mm, M200, Blank	825,360	TBD	
	\$522,576	Ammunition, Cartridge, 7.62mm, Blank, M82, Linked	1,375,200	TBD	
	\$928,260	Ammunition, Cartridge, 50 Caliber, Blank, M1, Linked, M9	687,600	TBD	
	\$669,625	Ammunition, Cartridge, 40mm, Practice M781	137,500	TBD	
	\$285,156	Ammunition, Cartridge, 40mm, Target Practice, M918/M385A1, Mixed Belt	10,016	TBD	
	\$155,116	Grenade, Hand, Smoke, Green, M18	3,584	TBD	
	\$164,864	Grenade, Hand, Smoke, Yellow, M18 With Fuze	3,584	TBD	
	\$173,932	Grenade, Hand, Smoke, Red, M18 With Fuze	3,584	TBD	
	\$171,316	Grenade, Hand, Smoke, Violet, M18 With Fuze	3,584	TBD	
	\$129,691	Grenade, Hand, Smoke, Practice M83	3,904	TBD	
	\$115,563	Signal, Illuminating, Green Star, Parachute M195	1,512	TBD	
	\$105,612	Signal, Illuminating, Red Star, Cluster M158	1,392	TBD	
	\$105,612	Signal, Hand-held, M159, White	1,392	TBD	
	\$49,163	Simulator, Hand, Grenade, M116	2,850	TBD	
	\$39,917	Signal Kit, Illumination MK142 MOD0	1,375	TBD	
	\$56,196	Simulator, Projectile, Ground Burst, M115A2	2,800	TBD	
	TBD	Ammunition, Non-US Inventory, 7.62 x 39mm, Blank	600,000	TBD	
	TBD	Ammunition, Non-US Inventory, 7.62 x 54mm, Blank	800,000	TBD	
	TBD	Ammunition, Non-US Inventory, 7.62 x 54mm, Belt (100 rounds)	8,000	TBD	
	TBD	Ammunition, Non-US Inventory, 12.7 x 108mm, Blank	400,000	TBD	
	TBD	Ammunition, Non-US Inventory, 12.7 x 108mm, Belt (50 rounds)	8,000	TBD	
	TBD	Ammunition, Non-US Inventory, 7.62 x 54mm Linking Machine	4	TBD	
	TBD	Ammunition, Non-US Inventory, 12.7 x 108mm Linking Machine	4	TBD	



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAT	TBD	Commo Equipment	TBD	TBD	
	\$11,891,000	Truck, Utility, HMMWV, Armored M1151A1B1	50	TBD	
	\$293,480	Truck, Utility, HMMWV, Heavy Van M1152 Ambulance	2	TBD	
	\$634,250	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	50	TBD	
	\$684,750	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	
	\$775,000	Grenade Launchers, Mk-19 Grenade Launcher	50	TBD	
	\$200,000	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	50	TBD	
	\$91,944	Guns, Sniper Rifles, M14 Enhanced Battle Rifle (EBR)	18	TBD	
	\$1,175,445	Guns, Rifles, M4 Rifle, 5.56mm	900	TBD	
	\$127,200	Guns, Pistol, M9 9mm	200	TBD	
P1-B-AAV	\$13,095	Guns, Rifles, Shotgun 12 Gauge, M500	20	TBD	
Rev 29 JUL	\$47,700	Grenade Launchers, M203A2	45	TBD	
\$30,501,354	\$919,457	Mortar, 60mm, Light Weight, M224	6	TBD	
	\$803,338	Mortar, 81mm M252	2	TBD	
	\$380,250	Laser, Illuminator, Integrated, Small Arms AN/PEQ-15	450	TBD	
	\$2,010,541	Radios, 50W Very High Frequency (VHF)	50	TBD	
	\$1,255,299	Soldier Equipment Items, PASGT Helmets	900	TBD	
		Soldier Equipment Items, Interceptor Body Armor and 2 ea. SAPI	900	TBD	
	\$198,000	Soldier Equipment Items, Individual First Aid Kits	1,800	TBD	
	\$10,700	Medical Equipment Set Combat Medic	2	TBD	
	\$288,546	Medical Equipment Set Tactical Combat	2	TBD	
	\$80,086	Medical Equipment Set Ground Ambulance	2	TBD	
P1-B-AAV A1	\$364,320	Commercial Export AN/PAS-13 (V)3 (TYPE) Heavy Thermal Weapon Sight	18	TBD	
TBD	\$4,021,416	AN/PVS-14 USG Military Grade NVG	900	TBD	
P1-B-AAW	\$250,000	Weapons Inspection, Refurbishment, and Repair	N/A	TBD	Case in Development
Dev 29 JUL					



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAX \$8,557,380 Rev 29 JUL 15	N/A	Vehicles, Other, MRAP, MaxxPro Plus	50	TBD	Sale from stock, FMF for transpo; SDAF to begin refurb
P1-B-AAY	TBD	CTS Equipment	TBD	TBD	
P1-B-AAZ	TBD	CTS Standard & Non-Standard Ammunition	TBD	TBD	



FMS



Foreign Military Sales at a Glance (as of 31 JUL)



- 568 Total Cases – 2005-Present:
 - 289 Closed (\$3.3B)
 - 279 Open (\$15.2B)
- 171 Active Cases valued at \$12.6B
- 18 LOAs/Amendments offered valued at \$413.5M
- 16 MoD Cases valued at \$228.5M
- FY14 FMF:
 - \$343.4M total
 - \$338.1M allocated (\$264M obligated)
 - \$5.3M remaining
- FRB (MOD): ~\$49M
- FRB (MOI): ~\$210M



2014 Foreign Military Financing



P	Pending LOR Signature/LOR in Draft	As of 31-July-15		Total FY 14	\$300,000,000
D	LOR Received/LOA in Development			FY 13	\$43,460,999
O	LOA Offered			Committed	\$338,101,092
I	Signed/Implemented			Obligated	\$264,006,409
				Available	\$5,359,907
Case ID	Case Title	Beneficiary	Status	Cost	Obligated
Logistics Capacity Building and Professionalization & Training				\$54,200,000	
IQ-B-UFT A1	M1A1 Maintenance Instructor/Advanced MX Training/Diagnostics Translation	IA	O	\$38,200,000	\$38,200,000
IQ-B-DBA	Helicopter Maintenance Training	IqAAC	I	\$16,000,000	\$16,000,000
Counter Terrorism				\$93,898,475	
IQ-D-QAF	*AC/RC 208 MPD Tech Refresh	IqAF	I	\$5,200,000	\$5,200,000
IQ-D-QAX A4	*KA-350 Datalink Modem Tech Refresh	IqAF	D	\$15,000,000	
IQ-B-ZAY	*CTS Equipment Set #2	CTS	D	\$35,791,229	
IQ-B-ZAZ	CIED Equipment	IA	O	\$37,907,246	\$37,907,246
Mobility				\$10,326,454	
	Repair and Transport of Soft-Skinned HMMWVs	MoD	O	\$500,000	
IQ-B-IBD	Transportation of 15 MRAP Recovery Vehicles	MoD	O	\$595,896	
IQ-D-LAA	Transportation of IBA (3,822 IBA/ 8K ESAPI)	MoD	D	\$1,000,000	
IQ-R-FHT	Packing, Crating, and Handling Service	MoD	O	\$831,413	
IQ-D-QBD	100 LCADS Parachutes	IqAF	I	\$2,000,000	\$2,000,000
IQ-D-USC	Repair, Transport, and Radios for 5 ILAV Badgers	IA	I	\$399,145	\$399,145
IQ-B-UCB M1	Urgent Transportation (Push Airlift)	Push	I	\$5,000,000	\$5,000,000
Sustainment				\$91,463,432	
IQ-B-AP1 / A1	Repair and Transport of 250 Caliber, 50 MegaPro, and 15 Recovery MRAPs	MoD	I	\$9,832,500	\$9,832,500
IQ-B-USE	6 Months of MRAP Sustainment Support & Parts	MoD	I	\$29,999,957	\$29,999,957
IQ-B-UFT M5	M1A1 Maintenance Support and OIT	IA	I	\$51,630,975	\$51,630,975
Soldier Equipment				\$63,413,331	
IQ-B-UCY	12,000 Sets of Body Armor, Kevlar Helmets, IFAK	MoD	I	\$44,130,774	\$44,130,774
IQ-B-USP	Rifles, Sights, Magazines	MoD/MoI*	I	\$19,282,557	\$19,282,557
Ammunition				\$4,822,400	
IQ-B-UCP	1M Rounds of 50 Cal Ammunition	IqAAC	I	\$4,822,400	\$4,822,400
Emerging Requirements				\$19,977,000	
IQ-B-DAE	Refurbish Language Buildings	NDU	D	\$14,200,000	
	Upgrade Umm Qasr Base Warehouse	IqN	P	\$1,600,000	
	Upgrade Iraq Defense Network NOC Core Server and Memex Training	IA	P	\$4,100,000	
	CTS Rehabilitation Equipment	CTS	D	\$77,000	
* Deferred FY13					
Total Obligated Requirements					\$264,006,409



Army Cases



Team Programatics

- **67** Implemented Cases (SCIP) valued at **\$3B**
- **3** LOAs in Development with DSCA

LOAs Offered

Case ID	Case Title and Description	GoI Cost	Offered	OED
IQ-B-UCH A1	Remote Control Units for Radios	\$4.7M	3-Aug-15	15-Aug-15
IQ-B-UHG	(CTS) Small Arms Ammo	\$70M	25-Jul-15	17-Aug-15
IQ-B-ZBG	Vehicle Armor Upgrade	\$10M	20-Jun-15	25-Aug-15
IQ-B-UHN	HawkEye GPS	\$1.4M	24-Jun-15	9-Sep-15
IQ-B-UHJ A5	81mm Cartridges	\$6.4M	3-Aug-15	9-Oct-15
IQ-B-UHB	.50 Cal Ammo (18.3M rds)	\$48M	27-May-15	1-Feb-16
IQ-B-APJ	Ammo Transportation	\$10M	27-May-15	1-Feb-16

Key Cases

IQ-B-UFT A1/M5: M1A1 Abrams CLS (OAM)

- Current PoP expires in Dec 2015
- 131 x US/LN contractors supporting a fleet of 118 potentially FMC tanks

IQ-B-UDZ A2/M5: Bell CLS (TAJI)

- 16 of US contractors supporting a max fleet of 57 rotary wing
- Current PoP expires until Aug 2015

IQ-P-SBB: ScanEagle UAS (M2A2B)

- 1 July operational after 1+ year of planning and prep

IQ-B-ZBJ: 10k 155mm Artillery HE Rds

- LOR signed 8 Jul 15, returned to DSCA 9 July 15
- Two additional orders for 10k rounds will follow in the future

Future Goals/Projects

CY15 and beyond M1 Abrams CLS

- Extend the current UFT at the present location to conserve the most money and allow for continuous operations until "UFT 2016"

Expand ScanEagle UAS potential

- Train and prepare MoD to be primary operators of system
- Extend the range through Hub/Spoke method

CY15 Ammunition requirements and beyond

- Match available munitions to ISF needs
- Minimize potential gaps in 120mm tank ammo

Improve and standardize Communication

- Upgrade the digital network backbone
- Standardize radios across MoD/MoP with sustainment and MX



Pre-ITEF (FMF/S) Bridging LORs



Case #	Line Cost	Items In Case	Qty	EDD	Fund	Comments
IQ-B-JACH \$23,500,000 (FMS)	\$23,500,000	Urgent Fresh Transportation	N/A	N/A	FMS	Requirement complete 18 AUG 14
	\$5,000,000	Increase TCV	N/A	N/A	FMS	Requirement complete 05 MAY 15
IQ-B-UCY \$48,130,776	\$25,000,000	Soldier Equipment Items, Body Armor	12,000	Del	FMS	Shipment complete 26 JAN 15
	\$1,870,000	Soldier Equipment Items, Kevlar Helmets	12,000	Del	FMS	Shipment complete 20 JAN 15
	\$1,870,000	Soldier Equipment Items, Individual First Aid Kits	12,000	Del	FMS	Shipment complete 20 MAR 15
	\$5,000,000	Transportation	N/A	N/A	FMS	
IQ-B-API \$9,832,500 (A1, A2)	\$5,192,700	Transportation for 250 MRAPs and Refurbishment	N/A		FMS	
	\$4,639,800	Add 120 MRAPs and Refurbishment	N/A		FMS	
IQ-B-UGO \$29,348,845	\$29,348,845	Vehicles, Other, HMMWV, Up-Armored M1151A1B1	91		FMS	
IQ-B-USE \$29,999,957		1-month CLS for 300 MRAPs (2014-2015) (2014-2015)	N/A	N/A	FMS	Requirement complete 7 JAN 15
		CLS to cover all MRAPs and MRVs (Taji and Erbil)	N/A	N/A	FMS	Accepted 14 JUL 15
IQ-B-UGP \$20,833,973	\$20,833,973	Vehicles, Other, HMMWV, Up-Armored M1151A1B1	69		FMS	
IQ-B-UPF \$10,233,007 (FMS)	\$1,214,000	Small Arms Magazines, M16 Rifle Magazines	100,000	Del	FMS	Shipment complete 24 FEB 15
	\$1,214,000	Small Arms Magazines, M16 Rifle Magazines	100,000	Del	FMS	Shipment complete 12 FEB 15
IQ-B-ZAZ \$37,907,246	\$11,043,229	Vehicle, Interim Vehicle Mounted Mine Detector, Towing/Mine Detection Vehicle, Husky	10	Var	FMS	(2) 30 SEP, (4) 30 OCT, (4) 30 NOV
	\$1,006,920	M20AL 12 Interrogation Arm	10	Var	FMS	(2) 30 SEP, (4) 30 OCT, (4) 30 NOV
	\$15,413,639	Armored D7R-II with Winch Bulldozer	20	Var	FMS	(10) 30 SEP, (10) 30 OCT
	\$1,630,030	Medical Equipment Set, Trauma, Field	1,000	10 SEP 15	FMS	600 @ MAFB 13 JUL 15
	\$507,000	Medical Equipment Set, Combat Life-Saver	1,000	Del	FMS	Delivered 24 MAY 15



Excess Defense Articles (EDA)



Case #	Line Cost	Items In Case	Qty	EDD	Fund	Comments
IQ-B-JBA	\$0.00	EDA MRAP Caiman (CMTV)	64	Del	EDA	Del Complex 22 DPC 1A
IQ-R-FHT	\$831,413	Packing, Crating and Handling for 63 x EDA HMMWVs	N/A	N/A		Off 21 JUL 15
IQ-R-FHT A1	TBD	Packing, Crating and Handling for 137 x EDA HMMWVs	N/A	N/A		A2 combined with A1
IQ-B-IBF	TBD	EDA MRAPs CMTV (6 x Caiman, x 58 x Caiman Plus in Kuwait)	64	TBD	EDA	
IQ-D-LAA	TBD	Soldier Equipment Items, Body Armor (OTV)	3,822	TBD		\$1M for transpo
\$1,000,000	TBD	Soldier Equipment Items, Body Armor (SAPI)	8,000	TBD	EDA	
	TBD	Soldier Equipment Items, Body Armor (Spares)	2,040	TBD		



Presidential Drawdown (PD)



Case #	Value	Items In Case	Qty	EDD	Fund	Comments
PD 2014-03	\$277,200	C-IED, Bangalore torpedos	326	Del	PD	Shipment Complete
	\$4,375,200	C-IED, APQRS, Anti-Personnel Obstacle Breaching Systems	200	Del	PD	Shipment Complete
	\$3,500,000	Vehicles, MRAP, MaxPro Plus	50	Del	PD	Shipment Complete
	\$2,000,000	Vehicles, Miscellaneous, MIRA Riders (MRAP)	50	Del	PD	Shipment Complete
	\$1,000,000	Vehicles, Miscellaneous, MIRA Riders (MRAP)	50	Del	PD	Shipment Complete
	\$2,000,000	Weapons, Rocket, M109, M109A1	1,000	Del	PD	Shipment Complete
	\$1,000,000	Packing, Crating & Handling (Army)	N/A	N/A	PD	Requirement Fulfilled
	\$1,000,000	Transportation (Army)	N/A	N/A	PD	Requirement Fulfilled
	\$175,000	Packing, Crating & Handling (Air Force)	N/A	N/A	PD	Requirement Fulfilled
	\$7,000,000	Transportation (Air Force)	N/A	N/A	PD	Requirement Fulfilled



Capability Summaries



Capability Summaries



- Tribal
- Mobility
- C-IED
- Counter Terrorism Service (CTS)
- Ammunition



Tribal Equipping – CRMD-005



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAI \$11,520,709 (A1, M1)	\$8,547,000	Guns, Rifles, M16/K16, 5.56mm	11,000	Delivered	Shipment Complete 01 APR 15
	\$298,160	Small Arms Magazines, M16/M16 Rifle Magazines	66,000	Delivered	Shipment Complete 27 APR 15
P1-B-AAI A2 Dev 24 JUL	TBD	Guns, Rifles, AK-47, 7.62mm	11,000	15 DEC 15	
	TBD	Guns, Machine Guns, PKM, 7.62mm x 39mm	500	TBD	
	TBD	Weapons, Antitank, Rocket Propelled Grenade Launcher, RPG-7, 40mm	290	TBD	
P1-B-AAJ \$46,961,292 (A1)	\$17,277,119	Soldier Equipment Items, Body Armor	11,000	15 DEC 15	First article testing required
		Soldier Equipment Items, Kevlar Helmets	11,000	31 JUL 15	Pending mod to contract
	\$3,119,743	Soldier Equipment Items, Uniforms, Field Hats, and Boots	11,000	01 JUL 15	SPD Contract / DLA Stock
P1-B-AAJ A2 \$14,329,635 Pro 29 JUL	\$13,520,698	Soldier Equipment Items, Body Armor (OTV)	3,563	TBD	
		Soldier Equipment Items, Body Armor (SAPI)	22,574	TBD	
P1-B-AAJ A3 Dev 24 JUL	TBD	Soldier Equipment Items, Chest Harness/Slings/IFAK		TBD	
P1-B-AAK \$4,464,641	\$4,464,641	Ammunition, 5.56mm Ball Rds	9,000,000	TBD	Ship to KU (AAS) when AAG is complete
P1-B-AAK A1 Dev 24 JUL	TBD	Ammunition, Cartridge, 5.56MM, Ball, M855, 10 Round Clip	6,919,920	TBD	
	TBD	Ammunition, Cartridge, 5.56MM, Ball, M855, Linked	2,036,800	TBD	
P1-B-AAK A2 Dev 28 JUL	\$8,135,073	Ammunition, Cartridge, 5.56MM, Ball, M855, 10 Round Clip	2,115,120	TBD	
P1-B-AAT	TBD	Ammunition	TBD	TBD	



Mobility

(since announcement of C-ISIL Strategy; 9/11/14)



Veh Type	Variant	Qty	EDD	Funding	Case	Comments
MRAP	Caiman	150	Delivered	EDA	IQ-B-IBA	Delivered
	MaxxPro Plus	30	Delivered	EDA	IQ-B-S5	Delivered; With 30 x mine rollers
	MRV	15	TBD	EDA	IQ-B-IBD	CN complete 08 May 15
	Caiman	64	TBD	EDA	IQ-B-IBF	58 Caiman Plus / 6 Caiman Base
	MaxxPro Plus	120	TBD	ITEF	P1-B-AAX	Sale from stock, FMF for transpo; SDAF to begin refurb
UA HMMWV	M1155A1	50	Delivered	EDA	IQ-B-UBK	Delivered; CTS BN #1
	M1151A1B1	50	TBD	FMF	IQ-B-ZAY	CTS BN #2
	M1151A1B1	50	TBD	ITEF	P1-B-AAV	CTS BN #3; FMR IQ-B-ZBA
	M1151A1B1	91	01 JUL 15	FMS	IQ-B-UGO	150/160 Delivered
	M1151A1B1	69	01 JUL 15	FMS	IQ-B-UGP	
HMMWV	M1151A1B1	115	15 AUG 15	ITEF	P1-B-AAE	ISF; 27 from AMG to Charleston 28 JUL; Dep 05 AUG
	M1152	150	15 AUG 15	ITEF	P1-B-AAE A1	BPC Support, two-seat, cargo; Ship o/a 30 JUN from Charleston
	Various	63	TBD	EDA	IQ-R-FHT	BPC Support
	Various	137	TBD	EDA	IQ-R-FHT A1	BPC Support
	M1152	2	TBD	ITEF	IQ-B-ZAY	CTS BN #2; Ambulance Shelter Carrier
	M1152	2	TBD	ITEF	P1-B-AAV	CTS BN #3; Ambulance Shelter Carrier; FMR IQ-B-ZBA



Mobility

(since announcement of C-ISIL Strategy; 9/11/14)



Veh Type	Variant	Qty	EDD	Funding	Case	Comments
UA SUV	Toyota Landcruiser	100	TBD	ITEF	P1-B-AAE A1	BPC Support; 23 ship 24 JUL; 46 ship 28 AUG; 31 ship 30 SEP from Dubai, UAE; Railhead to KU
HET	M1070A1	25	TBD	ITEF	P1-B-AAF	Truck, Tractor, 8x8
	635NL	25	TBD	ITEF	P1-B-AAF	Trailer
HEMTT	Commercial Mercedes Benz 1317A	32	TBD	ITEF	P1-B-AAF	Fuel Tanker
FMTV	M1089	32	09 JUL 15	ITEF	P1-B-AAE	13 in KU; 19 from production
	M1089	15	Del	ITEF	P1-B-AAE	Shipment complete
	M1089	15	Del	ITEF	P1-B-AAE	Shipment complete
AMBULANCE	M1078	120	07 JUL 15	ITEF	P1-B-AAE	109 in KU; 11 from production
	Commercial Ambulance	48	JUL 15	ITEF	P1-B-AAE	Coordinating trans Oman to Arifjan
OTHER	Commercial Trailer	96	TBD	ITEF	P1-B-AAF	Commercial variant, Trailer Tank 400 gallon
	Commercial Trailer	56	TBD	ITEF	P1-B-AAF	Vehicles, Other, 3/4 Ton Trailer
	Commercial Maintenance Truck	16	20 AUG 15	ITEF	P1-B-AAE	Departed Thailand 17 JUL, Arrive 20 AUG



C-IED



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAL \$95,874,435 (A1, M1)	\$968,000	C-IED, MICLIC Launcher, MK 215 MOD 3	20	Delivered	Delivered to KU
	\$183,100	C-IED, Mine Clearing Line Charge (MICLIC) Trailer	20	Delivered	Delivered to KU
	\$1,985,983	C-IED, D7G Dozer	4	Delivered	Delivered to KU
	\$393,730	C-IED, Blow in place kits (C-IED Explosives and Accessories)	3,000	Delivered	Delivered to KU
	\$2,029,002	C-IED, AP001, Anti-Personnel Obstacle Breaching Systems	200	Delivered	Delivered to KU
	\$404,734	C-IED, MICLIC Charges, HE-NEC	36	Delivered	Delivered to KU
	\$303,393	C-IED, MICLIC Rockets, MK 217	71	Delivered	Delivered to KU
	\$8,521,443	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-EOD	14	TBD	
	\$12,917,680	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-IA	15	TBD	
	\$10,182,375	Vehicles, Other, Truck, Cargo, HEMTT Common Bridge Transporter 10-TON w/o Winch M1977A4 (Prime Mover)	28	TBD	
	\$6,486,808	Vehicles, Other, D7R Type I Armored Dozer w/ Winch	13	TBD	In KU
	\$1,995,941	Vehicles, Other, D7R Type I Armored Dozer w/ Ripper	4	TBD	In KU
	\$5,016,826	Bridge Erection Boats	8	TBD	
	\$3,669,684	Interior Bays, Bridge	12	TBD	@ Port, ESD 05 AUG 15
	\$5,599,194	Ramp Bays, Bridge	8	TBD	@ Port, ESD 05 AUG 15
	\$319,073	Improved Boat Cradles	8	TBD	@ Port, ESD 05 AUG 15
	\$1,277,640	Bridge Adaptor Pallets	20	TBD	@ Port, ESD 05 AUG 15
	\$355,914	2G Thermal Camera for Interrogation Arms	10	TBD	
	\$903,214	360° Situational Awareness Cameras	10	TBD	
	\$321,256	2G Q-NET II RPG Protection System	10	TBD	
P1-B-AAL A2 Dev 22 JUL	\$16,849,800	C-IED, Vehicle-mounted Interrogation Arm, accessories (ILAV)	90	TBD	
	\$222,600	Common Bridge Transporter Tire, Pneumatic, Vehicular	120	TBD	@ Port, ESD 05 AUG 15
P1-B-AAO \$56,521,712 Wri 28 JUL 15	\$96,558	C-IED, Handheld detectors	392	TBD	
	TBD	Additional Fixed Bridging Assets	TBD	TBD	
	\$56,521,712	C-IED Equipment Sustainment / CLSSA	N/A	N/A	



C-IED



Case #	Line Cost	Items In Case	Qty	EDD	Comments
PD 2014-55	N/A	APOPS, Anti-Personnel Portable Breaching Systems	200	Delivered	
	N/A	Vehicles, Other: MaxPro Plus MRAP w/ mine rollers	50	Delivered	
IQ-B-ZAZ \$37,907,246	\$11,043,229	Husky MK III Vehicle-Mounted Mine Detector (VMMD)	10	Var	EDD (2) 30 SEP, (4) 30 OCT, (4) 30 NOV
	\$1,006,920	Vehicle-Mounted Interrogation Arm (VMIA)	10	Var	EDD (2) 30 SEP, (4) 30 OCT, (4) 30 NOV
	\$15,413,639	Armored CAT D7R-II Mine Clearing Blade System	20	Var	EDD (10) 30 SEP, (10) 30 OCT
NERF 003-15	\$1,314,052.00	Equip IIE CATK BDEs w/ C-IED Equipment		Complete	CITE C-IED
NERF 004-15	\$1,761,000.00	C-IED contract for training support at BPC locations		Complete	CITE C-IED



Counter Terrorism Service (CTS) Cases



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAV Rev 29 JUL \$30,501,354	\$11,891,000	Truck, Utility, HMMWV, Armored M1151A1B1	50	TBD	
	\$293,480	Truck, Utility, HMMWV, Heavy Van M1152 Ambulance	2	TBD	
	\$634,250	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	50	TBD	
	\$684,750	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	
	\$775,000	Grenade Launchers, Mk-19 Grenade Launcher	50	TBD	
	\$200,000	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	50	TBD	
	\$91,944	Guns, Sniper Rifles, M14 Enhanced Battle Rifle (EBR)	18	TBD	
	\$1,175,445	Guns, Rifles, M4 Rifle, 5.56mm	900	TBD	
	\$127,200	Guns, Pistol, M9 9mm	200	TBD	
	\$13,095	Guns, Rifles, Shotgun 12 Gauge, M500	20	TBD	
	\$47,700	Grenade Launchers, M203A2	45	TBD	
	\$919,457	Mortar, 60mm, Light Weight, M224	6	TBD	
	\$803,338	Mortar, 81mm M252	2	TBD	
	\$380,250	Laser, Illuminator, Integrated, Small Arms AN/PEQ-15	450	TBD	
	\$2,010,541	Radios, 50W Very High Frequency (VHF)	50	TBD	
	\$1,255,299	Soldier Equipment Items, PASGT Helmets	900	TBD	
		Soldier Equipment Items, Interceptor Body Armor and 2 ea. SAPI	900	TBD	
	\$198,000	Soldier Equipment Items, Individual First Aid Kits	1,800	TBD	
	\$10,700	Medical Equipment Set Combat Medic	2	TBD	
	\$288,546	Medical Equipment Set Tactical Combat	2	TBD	
	\$80,086	Medical Equipment Set Ground Ambulance	2	TBD	
P1-B-AAV A1 TBD	\$364,320	Commercial Export AN/PAS-13 (V)3 (TYPE) Heavy Thermal Weapon Sight	18	TBD	
P1-B-AAV TBD	\$4,021,416	AN/PVS-14 USG Military Grade NVG	900	TBD	
P1-B-AAZ TBD	TBD	CTS Equipment	TBD	TBD	
P1-B-AAZ TBD	TBD	CTS Standard & Non-Standard Ammunition	TBD	TBD	



Counter Terrorism Service (CTS)



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-DAF CTS TNG \$48,500,000 (A1)	\$13,500,000	SATMO OTCOMUS Security Assistance Teams (SATMO)	N/A	N/A	Complete US MAIL 14
	\$33,000,000	VTMS Training, SATMO	N/A	N/A	Complete 29 SEP 14
	\$3,610,000	CTS OTCOMUS Training	N/A	N/A	Services/Supply Complete
	\$11,750,487	Missiles, Launch, HIMMARS, Un Armored M216SA1	50	Del	Shipment Complete
	\$500,000	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	Del	Shipment Complete
	\$1,167,275	Guns, Rifles, M4/M4A1 Rifle, 5.56mm	800	Del	Shipment Complete
	\$70,549	Guns, Heavy Machine Guns, M240 SAW, 5.56mm	3	Del	Shipment Complete
IQ-B-UBK (A1, M1, M2) CTS BN (#1) \$23,877,580	\$143,316	Guns, Sniper Rifles, M24, 7.62mm	18	DEC 15	
	\$154,832	Guns, Pistols, M9, 9mm	195	DEC 15	
	\$17,500	Granade Launchers, M203A2, 40mm	45	Del	Shipment Complete
	\$795,446	Radios, 150W HF Vehicular Radio System	10	JUN 16	
	\$231,526	Radios, 150W HF Base Station Radio System	2	APR 16	
	\$450,777	Launch, Illuminating, Integrated, Small Arms AM/FM 15	524	Del	Shipment Complete
	\$450,340	Soldier Equipment Items, Body Armor, CTV w/ 2 x 50W	524	Del	Shipment Complete (CTV)
		Soldier Equipment Items, Kevlar Helmets	524	Del	Shipment Complete
	\$1,000	Soldier Equipment Items, Bag, Medical Aid	6	Del	Shipment Complete
	\$13,094	Soldier Equipment Items, Magazine Pouches, M6, Double Magazine	300	Del	Shipment Complete
		Soldier Equipment Items, Magazine Pouches, 30mm	330	Del	Shipment Complete
	\$888,227	Radios, 50W VHF Multiband Vehicular Radio	25	JUN 16	



Counter Terrorism Service (CTS) Cases



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-UBX \$46,763,024	\$244,000	Ammunition, Riot Control, 12 Gauge Cartridge, 00 Buckshot, M19	400,000	TBD	21.2M Del; TBD
	\$6,300,000	Cartridge, 5.56mm, Ball, M855, Linked	21,000,000	TBD	
	\$3,740,000	Cartridge, 5.56mm, 4 Ball, 1 Tracer, Linked	2,000,000	TBD	
	\$6,160,000	Cartridge, 7.62mm, 4 Ball, M80, 1 Tracer, M62, Linked	11,000,000	TBD	
	\$726,212	Cartridge, 7.62mm, M118, Long Range	1,100,320	TBD	
	\$213,547	Grenade Hand Fragmentation M67	10,020	TBD	Delivered
	\$779,200	Grenade, 66mm, Smoke Screening, M90	10,000	TBD	
IQ-B-UCB \$43,991,236	\$7,960,000	Cartridge, 50 Caliber, 4 Ball, 1 Tracer	4,000,000	TBD	2,488,200 of 4M delivered
	\$12,261,739	Cartridge 60mm He M888 With M935 Fuse	36,992	TBD	23,520 Delivered
	\$165,909	Cartridge 60mm Illum M721 With Fuse M776	256	TBD	
	\$8,375,400	Cartridge, 81mm, High Explosive, M889A2, With M783 Fuse	15,000	TBD	10,080 Delivered
	\$164,252	Cartridge, 81mm Illum M853A1	252	TBD	
IQ-B-UHG Dev 19 FEB 15 \$67,984,621	\$18,552,963	Cartridge, 40mm HEDP M430A1 With M549A1 Fuse	381,984	TBD	
	\$27,903,743	Cartridge, 40 Millimeter, High Explosive Dual Purpose, M433	433,944	TBD	
	\$1,650,000	Cartridge, 5.56mm, 4 Ball, 1 Tracer, Linked	5,000,000	TBD	
	\$330,317	Cartridge, 7.62mm, M118, Long Range	500,480	TBD	
	\$1,133,137	Grenade, Hand Fragmentation, M67	27,510	TBD	
	\$794,300	Grenade, 66mm, Smoke Screening, M90	10,000	TBD	
	\$183,246	Grenade, Hand, Non-lethal, Stun M84	2,004	TBD	
	\$314	Charge, 1 Pound, Demolition Block, Trinitrotoluene (TNT)	50	TBD	
	\$1140	Cord, Detonating, Type 1	3,000 ft	TBD	
	\$7539	Cap, Blasting, Non-electric, 30 Foot Shock Tube, M11	300	TBD	
	\$1593	Igniter, Time Blasting, Fuse M81	300	TBD	



Counter Terrorism Service (CTS) Cases



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-ZAY Rev 29 JUL 15 CTS BN (#2) \$35,791,229	\$11,264,602	Truck, Utility, HMMWV, Armored M1151A1B1	50	TBD	
	\$297,225	Truck, Utility, HMMWV, Heavy Van M1152 Ambulance	2	TBD	
	\$634,250	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	50	TBD	
	\$622,500	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	
	\$766,000	Grenade Launchers, Mk-19 Grenade Launcher	50	TBD	
	\$191,500	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	50	TBD	
	\$91,944	Guns, Sniper Rifles, M14 Enhanced Battle Rifle (EBR)	18	TBD	
	\$1,143,639	Guns, Rifles, M4 Rifle, 5.56mm	900	TBD	
	\$127,200	Guns, Pistol, M9 9mm	200	TBD	
	\$12,119	Guns, Rifles, Shotgun 12 Gauge, M500	20	TBD	
	\$47,700	Grenade Launchers, M203A2	45	TBD	
	\$944,156	Mortar, 60mm, Light Weight, M224	6	TBD	
	\$838,172	Mortar, 81mm M252	2	TBD	
	\$4,021,416	AN/PVS-14 USG Military Grade NVG	900	TBD	
	\$2,010,541	Radios, 50w Very High Frequency (VHF)	50	TBD	
	\$1,255,299	Soldier Equipment Items, PASGT Helmets	900	TBD	
		Soldier Equipment Items, Interceptor Body Armor and 2 ea. SAPI	900	TBD	
	\$99,000	Soldier Equipment Items, Individual First Aid Kits	900	TBD	
	\$10,700	Medical Equipment Set Combat Medic	2	TBD	
	\$288,546	Medical Equipment Set Tactical Combat	2	TBD	
	\$80,086	Medical Equipment Set Ground Ambulance	2	TBD	
IQ-B-ZAY A1	\$380,250	Laser, Illuminator, Integrated, Small Arms AN/PEQ-15	450	TBD	
	\$364,320	Commercial Export AN/PAS-13 (V)3 (TYPE) Heavy Thermal Weapon Sight	18	TBD	



Counter Terrorism Service (CTS) Cases



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-KRC Acc 15 JUL	\$4,657,728	CTS CLSSA / Spare Parts	N/A	N/A	
IQ-B-KAD Acc 15 JUL	\$1,102,876	CTS CLSSA / Spare Parts	N/A	N/A	
IQ-B-TAA Acc 15 JUL	\$50,000	CTS Publications			



Ammunition



Case #	Cost	Items In Case	Qty	EDD	FUND	Comments
IQ-B-UCQ	\$32,121,718	2.75 inch rockets	20,000	NOV 17	FMF	15,024 Del; remaining via production
IQ-B-UHM	\$24,866,376	2.75 inch rockets MK 66	15,000	TBD		Accepted 27 JUL
IQ-B-UBL A1	\$54,804,149	Hellfire Missiles R/K/N Models	632	OCT 16	FMF	500 Del; remaining via production
IQ-B-UBQ	\$68,335,022	Hellfire Missiles R/K/N Models	800	OCT 17	FMS	700 Del; remaining via production
IQ-B-UCX	\$62,583,346	Hellfire Missiles K Models	700	TBD	FMS	Implemented
IQ-B-UHC	\$45,712,488	Hellfire Missiles K Models	500	TBD		Accepted 22 JUL
IQ-B-UHH	TBD	Hellfire Missiles K Models	500	TBD		Case in Development
IQ-B-UHK	\$113,524,499	Hellfire Missiles R Models	1,000	OCT 18		Case Offered 12 JUN; OED 19 AUG
IQ-B-UHL	TBD	Hellfire Missiles K Models	500	TBD		Case in Development
IQ-B-XXX	TBD	Hellfire Missiles R Models	5,000	TBD		CN in development
IQ-B-UHD	N/A	120mm HEAT-MP-T	2,000	N/A	N/A	Cancelled 15 JUL 15
IQ-B-UGY	\$40,890,833	120mm HEAT/MPAT	8,010	Var		7,975 Del; remaining TBD
IQ-B-UGX	TBD	120mm IM-HE-T	5,000	TBD		Case Offered 13 Apr 15; OED 20 JUN; Case restated at customer request 30 JUN
IQ-B-UHF	TBD	120mm KE-W Sabot	3,000	TBD		Review 29 JUL
		M1028 Canister ILO CA38	2,010	TBD		
IQ-B-UBX	\$46,763,024	CTS Small Arms	44,000,000	Var	FMS	21.2M Del; TBD
IQ-B-UCB	\$43,991,236	CTS Small Arms	4,000,000	Var	FMS	2.5M Del; TBD
IQ-B-UCD	\$41,327,764	Small Arms 7.62mm	17,500,000	Var	FMF	14M Del; TBD
IQ-B-UHI	\$22,802,091	7.62mm Sniper & 7.62mm M240	17,000,000	TBD		Case Offered 29 JUL
IQ-B-UHJ	\$6,377,300	Smoke Grenades & 81mm Mortar	20,000	TBD		Case Offered 17 JUL
IQ-B-UGU	TBD	5.56mm & 40mm Grenades	80,400,000	TBD		Case in Development; OED 07 SEP 15
IQ-B-UHB	\$48,054,666	Al Anbar .50 Cal	18,300,000	TBD		Case Offered 01 MAY; OED extended to 01 FEB 16
IQ-B-UEL	\$69,889,465	155mm HE	40,000	Var	FMS	14K Del
IQ-B-UEL A3	TBD	155mm HE	5,175	TBD	FMS	Case Writing
IQ-B-ZBJ	TBD	155mm	39,124	TBD		Case in Development; Production Lead Time is 24 Months
IQ-B-UHG	\$67,984,621	40mm M203 & 40mm MK19	816,000	TBD		Case Offered 01 JUL; OED 17 AUG



Ammunition



Case #	Line Cost	Items In Case	Qty	EDD	FUND	Comments
P1-B-AAG \$12,310,503 (A1)	\$3,900,188	Ammunition, 5.56mm Ball Rds	15,000,720	Var	ITEF	9.7M Delivered; 2.4M 3 AUG, 2.4M 10 AUG
	\$20,623	Ammunition, Non-US Inventory, 7.62 x 54mm R Ball, Sniper Rounds	9,750	TBD		
	\$2,792,003	Ammunition, Non-US Inventory, 73mm OG-9V SPG HE Rounds	9,996	TBD		
	\$2,808,189	Ammunition, Non-US Inventory, 73mm PG-9V SPG HEAT Rounds	9,996	TBD		EUC signed
P1-B-AAK \$4,464,641	\$4,464,641	Ammunition, 5.56mm Ball Rds	9,000,000	TBD	ITEF	Ship to KU (AAS) when AAG is complete
P1-B-AAK A1 Dev 24 JUL	TBD	Ammunition, Cartridge, 5.56MM, Ball, M855, 10 Round Clip	6,919,920	TBD	ITEF	
	TBD	Ammunition, Cartridge, 5.56MM, Ball, M855, Linked	2,036,800	TBD		
P1-B-AAS \$797,090 (A1 Off 25 JUN)	\$157,252	Ammunition, Cartridge, 40mm HEDP M40A1 with M40A1 Fuse	7,520	Del	ITEF	First Month Complete
	\$17,500	Ammunition, Cartridge, 5.56mm, M261, Blank (Linked)	125,000	Del		First Month Complete
	\$12,000	Ammunition, Cartridge, 5.56mm, M200, Blank	75,000	Del		First Month Complete
	\$48,750	Ammunition, Cartridge, 7.62mm, Blank, M122, Linked	325,000	Del		First Month Complete
	\$84,325	Ammunition, Cartridge, 50 Caliber, Blank, M1, Linked, w/o	60,500	Del		First Month Complete
	\$50,425	Ammunition, Cartridge, 40mm, Practice M781	12,500	Del		First Month Complete
	\$1,000	Signal, Illuminating, Red Fan, Cluster M130	125	Del		First Month Complete
	\$8,000	Signal, Hand-held, M150, White	125	Del		First Month Complete
	\$4,300	Signal, Hand-held, Grenade, M115	250	Del		First Month Complete
	\$14,011	Grenade, Hand, Smoke, Green, M13	325	Del		First Month Complete
	\$14,095	Grenade, Hand, Smoke, Yellow, M13 With Fuse	325	Del		First Month Complete
	\$15,717	Grenade, Hand, Smoke, Red, M13 With Fuse	325	Del		First Month Complete
	\$15,477	Grenade, Hand, Smoke, Violet, M13 With Fuse	325	Del		First Month Complete
	\$5,050	Simulator, Projectile, Ground Burst, M115A2	250	Del		First Month Complete
	\$6,585	Grenade, Hand, Smoke, White, Hexachloroethane Zinc (HC), AN-M63	325	Del		First Month Complete
	\$3,377	Grenade, Hand, Smoke, Red, M65	325	Del		First Month Complete
	\$8,400	Signal, Hand-held, M155A1, Green	125	Del		First Month Complete
	\$5,373	Flare, Surface, Trip, Parachute, M49 Series	125	Del		First Month Complete
	\$4,712	Signal, Illuminating, Green Star, Parachute M155	125	Del		First Month Complete
	\$12,460	Firing Attachment, Blank, M15	2,000	Del		First Month Complete



Ammunition



Case #	Line Cost	Items In Case	Qty	EDD	FUND	Comments
\$797,090 (A1 Off 25 JUN)	\$8,358,381	Ammunition, Cartridge, 40mm HEDP M430A1 with M549A1 Fuze	172,480	TBD	ITEF	
	\$330,240	Ammunition, Cartridge, 5.56mm, M200, Blank (Linked)	1,376,000	TBD		
	\$115,551	Ammunition, Cartridge, 5.56mm, M200, Blank	825,360	TBD		
	\$522,576	Ammunition, Cartridge, 7.62mm, Blank, M82, Linked	1,375,200	TBD		
	\$928,260	Ammunition, Cartridge, 50 Caliber, Blank, M1, Linked, M9	687,600	TBD		
	\$669,625	Ammunition, Cartridge, 40mm, Practice M781	137,500	TBD		
	\$285,156	Ammunition, Cartridge, 40mm, Target Practice, M918/M385A1, Mixed Belt	10,016	TBD		
	\$155,116	Grenade, Hand, Smoke, Green, M18	3,584	TBD		
	\$164,864	Grenade, Hand, Smoke, Yellow, M18 With Fuze	3,584	TBD		
	\$173,932	Grenade, Hand, Smoke, Red, M18 With Fuze	3,584	TBD		
	\$171,316	Grenade, Hand, Smoke, Violet, M18 With Fuze	3,584	TBD		
	\$129,691	Grenade, Hand, Smoke, Practice M83	3,904	TBD		
	\$115,563	Signal, Illuminating, Green Star, Parachute M195	1,512	TBD		
	\$105,612	Signal, Illuminating, Red Star, Cluster M158	1,392	TBD		
	\$105,612	Signal, Hand-held, M159, White	1,392	TBD		
	\$49,163	Simulator, Hand, Grenade, M116	2,850	TBD		
	\$39,917	Signal Kit, Illumination MK142 MOD0	1,375	TBD		
	\$56,196	Simulator, Projectile, Ground Burst, M115A2	2,800	TBD		
	TBD	Ammunition, Non-US Inventory, 7.62 x 39mm, Blank	600,000	TBD		
	TBD	Ammunition, Non-US Inventory, 7.62 x 54mm, Blank	800,000	TBD		
	TBD	Ammunition, Non-US Inventory, 7.62 x 54mm, Belt (100 rounds)	8,000	TBD		
	TBD	Ammunition, Non-US Inventory, 12.7 x 108mm, Blank	400,000	TBD		
	TBD	Ammunition, Non-US Inventory, 12.7 x 108mm, Belt (50 rounds)	8,000	TBD		
	TBD	Ammunition, Non-US Inventory, 7.62 x 54mm Linking Machine	4	TBD		
	TBD	Ammunition, Non-US Inventory, 12.7 x 108mm Linking Machine	4	TBD		



Ammunition



Case #	Line Cost	Items In Case	Qty	EDD	FUND	Comments
P1-B-AAR	\$0,000,000	Weapons, Ammunition, 28mm M136 AT-6	2,000	TBD		
\$9,210,594 (A1)	\$847,752	Ammunition, Non-US Inventory, RPG-7, 40mm OG-7V High Explosive Fragmentation	9,990	TBD	ITEF	



Defense Security Cooperation Agency

Defense Solutions for America's Global Partners



Iraq Equipping

EDA, PDA, FMS, ITEF



As of COB 06 May 2015

~~UNCLASSIFIED//FOR OFFICIAL USE ONLY~~



Agenda



- PM & MinDef Asks
- Excess Defense Articles (EDA)
- Presidential Drawdown (PD)
- Pre-Iraq Train and Equip Fund (ITEF) (FMF) Bridging LORs
- ITEF Process and Financial Summary
- DSCA Actioned ITEF MORs
- ITEF Case Status
 - CJTF ITEF Direct Purchases
 - Completed and Near Term Cases
 - Cases in Progress
- Capability Summaries
 - Mobility
 - C-IED
 - Counter Terrorism Service (CTS)
- ITEF MORs Pending CENTCOM Approval



PM & MinDef Asks *(during 13-17 April DC visit)*



- Counter-VBIED measures, to include AT weapons
- Field hospitals for the ISF
 - Field hospital identified in Taji (German donation)
 - Insufficient Iraqi personnel to set up or man
- Training & Equipping Iraqi JTACS (modified to mean Iraqi Forward Observers)

Note:

- *DoD/Services assessing available options*
- *CENTCOM currently validating/refining requirement*



Excess Defense Articles (EDA)



Excess Defense Articles:

- 250 x MRAPs, Delivery complete 22 DEC 2014, Movement to Taji 13-25 Mar 15
- Original LOR for 200 x grant EDA Soft Skin HMMWVs
 - IQ-R-FHT: EDA Packet 1 currently in development for 63 x HMMWVs (EDD 31 May):
 - 04 x M998
 - 20 x M998A1
 - 07 x M1025
 - 26 x M1025A1
 - 02 x M1043A1
 - 01 x M1097A2
 - 03 x M1113
 - IQ-R-FHT A1: EDA Packet 2 in development for 110 HMMWVs (EDD TBD)
 - 19 x M998
 - 05 x M998A1
 - 71 x M1026
 - 02 x M1037
 - 09 x M1038
 - 01 x M1043A1
 - 02 x M1097A1
 - 01 x M1121
 - IQ-R-FHT A2: EDA Packet 3 in development for additional HMMWVs
 - \$500K in FMF-14 earmarked for refurbishment
 - Pending LOR for 97 EDA MRAPs

** items in red are currently being worked*



Presidential Drawdown (PD)



Presidential Drawdown 2014-55 (\$25M); fully executed:

- 326 x **Bangalore torpedo**, Delivered
- **200 x APOBS, Delivered (require an additional 200; MOR/CRMD-007 (Case P1-B-AAL))**
- **1,000 x AT-4**, Delivered to Irbil 21 Mar 15
- 50 x **MaxxPro Plus MRAP**, Delivered to KU, 35 Maxx-Pros currently in Taji, 15 Maxx-Pros ship to Irbil 27-30 Apr
- 50 x **MRAP Mine Rollers**, Delivered to KU, 35 Maxx-Pros currently in Taji, 15 Maxx-Pros ship to Irbil 27-30 Apr
- 50 x **Mine Roller Kits**, Delivered to KU, 35 Maxx-Pros currently in Taji, 15 Maxx-Pros ship to Irbil 27-30 Apr

** items in red are currently being worked*



Pre-ITEF (FMF) Bridging LORs



CASE: IQ-B-API FMF Transportation for 250 MRAPs and refurbishment to FMC \$9,832,500
STATUS: Implemented 10 DEC 14 (Delivered Jan 15)

CASE: IQ-B-UGO 91 M1151A1B1 HMMWVs \$29,348,845 FMS
STATUS: Implemented 29 DEC 2014 (EDD Jun 15)

CASE: IQ-B-UGP 69 HMMWVs \$20,833,973 FMS
STATUS: Implemented 9 JAN 2015 (EDD Jun 15)

CASE: ~~IQ-B-USE~~ FMF 6 months CLS for 300 MRAPs (250 x Caiman / 50 x MaxxPro) \$29,999,957
~~IQ-B-USE~~ A1: Add MRV/MaxxPro
STATUS: Implemented 7 JAN 15 / A1 Development 04 Mar 15; **due back 07 May**

CASE: IQ-B-UCY FMF Helmets, Body Armor \$44,130,774
STATUS: Implemented 17 NOV 14

- 12,000 x Body Armor, Delivered 26 Jan 15
- 12,000 x Helmets, Delivered 20 Jan 15
- 12,000 x IFAK, Delivered 20 Mar 15



Pre-ITEF (FMF) Bridging LORs



CASE: IQ-B-USF/M01 FMF M16A2 Rifles and accessories \$19,282,557

STATUS: Implemented 21 JAN 15/29 JAN 15

- 10,000 x Rifles and Optics, Delivered 24 Feb 15
- 100,000 x Magazines, Delivered 12 Feb 15

CASE: IQ-B-ZAZ FMF Counter-IED, First Aid

STATUS: Implemented 28 Apr 15

- 10 x Husky MK III Vehicle-Mounted Mine Detector (VMMD) (sole source CSI) (EDD TBD)
- 10 x Vehicle-Mounted Interrogation Arm (VMIA) (sole source CSI) (EDD TBD)
- 20 x Armored CAT D7R-II Mine Clearing Blade System (sole source Caterpillar) (EDD TBD)
 - Delivery 6-8 weeks after contract award
- 1,000 x Combat Lifesaver Bags (EDD 01 JUN 15)
- 1,000 x Warrior Aid Litter Kits (EDD 31 JUL 15)



ITEF Process and Financial Summary



State, OSD/DSCA, JS, CENTCOM Defined Process:

- Iraq Train and Equip Fund (ITEF) Memorandums of Request (MORs) are developed through CFLCC-I, OSC-I, and CJTF-OIR coordination and submitted to DSCA by CENTCOM. The Iraq MinDef submitted a comprehensive list of requirements labelled, "Current Requirements of the Ministry of Defense (CRMD)" which informed many of the requests that have been validated by CENTCOM through the ITEF MOR process.
- FY15 ITEF includes \$1.68B in support for Gol Forces (\$1,239,997,825), Kurdish Forces (\$353,871,161), and Tribal Security Forces (\$24,131,014)
- On 23 Feb 15, ARCENT and DSCA received the first 25% of the \$1.68B ITEF. ARCENT received approximately \$101M for their direct ~~use~~, and DSCA received approximately \$303M to execute pseudo-FMS cases in support of ITEF.
- Not more than 60% of ITEF may be obligated until foreign governments (including the Gol) expend or contribute funds, or provide in-kind support, with a total value of not less than 40 % of the amount provided under this heading, of which at least 50% must be contributed or provided by the Gol.
- Current total case value of DSCA Implemented FY15 ITEF cases as of 06 May 2015: **\$260,466,802**
- FY16 ITEF estimates include \$715M for Iraqi Security Forces (ISF) and Local Security Forces (Iraq National Guard (ING))



DSCA Actioned ITEF MORs ***(approved/submitted by CENTCOM)***



- CRMD-001 M4/M16 Rifles, Magazines, and Optics, 16 DEC 14
- CRMD-002 ITEF 8 BDE sets, 5 JAN 15
 - CRMD-002 Revision, 21 JAN 15
 - CRMD-002 Amendment, 8 FEB 15
 - CRMD-002 Amendment 2, 22 APR 15
- CRMD-003 Urgent 5.56mm Ammo, 19 JAN 15
 - CRMD-003 A1 7.62 x 54R Match Sniper Ammunition and SPG-9 Rounds, 17 APR 15
- CRMD-004 Above Standard Level Service ITEF, 24 JAN 15
- CRMD-005 Initial Tribal Request, 4 FEB 15
 - CRMD-005 Amendment, 29 MAR 15
 - **CRMD-005 Amendment 2, 05 MAY 15**
- CRMD-006 Air Force IBA, 18 FEB 15 (Transferred to an USAF EDA LOR/LOA: IQ-D-XXX)
- CRMD-007 C-IED and Engineer Mobility Equipment, 13 MAR 15
 - CRMD-007 A1 Amend C-IED request, 28 APR 15
- CRMD-010 10,000 IBA, Kevlars, IFAKs, 20 MAR 15
- CRMD-011 Blanket Transportation Case (\$25M), 20 MAR 15
- CRMD-012 Husky, D7 Dozer, and other related C-IED Equipment Sustainment, 23 MAR 15
- CRMD-014 Weapons Inspection, Refurb, Repair (\$100K), 17 APR 15
- CRMD-016 Training Ammunition, 17 APR 15
- CRMD-020 Weapons Cleaning Kits, 28 APR 15



CJTF ITEF Direct Purchases



NERF	Unit	Est \$	Items In Case	Qty	Risk	CRMD	Comments
NERF 001-15 CJFLCC-I TSC		\$1,000,000	M1 MBT repair parts / major end items	N/A		N/A	Approved
NERF 002-15 OSC-I		\$352,660	Transpo/lodging/training ISF in Jordan	N/A		N/A	Deconflicted
NERF 003-15 CJTF C-IED		\$3,314,963	C-IED Equipment	N/A		N/A	Complete, merged w/ 004
NERF 004-15 CJTF C-IED		\$3,763,651	C-IED trainers ISO OIR ISO CJ3 C-IED	N/A		N/A	Complete, merged w/ 003
NERF 005-15 CJFLCC-I		\$70,329.60	COTS GPS	592	1- Catastrophic	CRMD-002	Complete
NERF 006-15 SOJTF-I		\$126,682.80	COTS GPS	290	1- Catastrophic	CRMD-005	Approved
			COTS GPS	760		CRMD-017	
NERF 007-15 SOJTF-I		\$1,793,000	COTS High Power Handheld Radios	2,890	1- Catastrophic	CRMD-017	Approved, pending changes
			COTS High Power Handheld Radios	290	1- Catastrophic	CRMD-005	
NERF 008-15 CJFLCC-I		\$282,000	COTS High Power Handheld Radios	500	1- Catastrophic	CRMD-002	Approved, pending changes
NERF 009-15 CJFLCC-I		\$891,200	AK Mags	40,000		N/A	Approved
			COTS Compass	592		CRMD-002	
			M16/M4 Cleaning Kits	25,000		CRMD-020	
			M2 Cleaning Kits	100		CRMD-020	
NERF 010-15 CJFLCC-I			MK-19 Cleaning Kits	100		CRMD-020	Packet in progress
			M240B Cleaning Kits	650		CRMD-020	
			M249 SAW Cleaning Kits	550		CRMD-020	
			12-Gauge Shotgun Cleaning Kits	150		CRMD-020	
NERF 011-15 SOJTF-I			M16/M4 Cleaning Kits	15,000		CRMD-020	Packet in progress
			COTS Compass	20		CRMD-017	
NERF 012-15 SOJTF-I		\$9,235,126	Commercial Pick-up truck, 4x4	315	1- Catastrophic	CRMD-005	Packet in progress
			Commercial Pick-up truck, 4x4	50	1- Catastrophic	CRMD-017	
NERF 013-15 SOJTF-I			Commercial Laptop Computer	44		CRMD-005	Packet being staffed
			Commercial Rugged Laptop Computer	4		CRMD-017	



Completed and Near Term Cases



Case #	Line Cost	Items In Case	Qty	EDD	Risk	Comments
CRMD-001 IQ-B-USF	\$7,500,000	Guns, Rifles, M4/M16 Rifle, 5.56mm	10,000	Delivered	1- Catastrophic	FMF; Delivered 24 Feb 15
\$19,282,557 (M1)	\$1,332,000	Small Arms Magazines, M4/M16 Rifle Magazines	100,000	Delivered		M1; FMF; Delivered 12 Feb 15
CRMD-002 P1-B-AAA		Communications Equipment				
P1-B-AAB		Medical Equipment				
P1-B-AAB A1		Medical Equipment				
	\$4,777,855	Soldier Equipment Items, Body Armor	4,000	25 APR 15	1- Catastrophic	Shipment complete
	\$587,007	Soldier Equipment Items, Kevlar Helmets	4,000	11 MAY 15	1- Catastrophic	Shipment complete
	\$319,680	Small Arms Magazines, Rifle Magazine (M-16)	24,000	15 APR 15	3 - Marginal	Delivery complete 14 APR
	\$473,120	Soldier Equipment Items, Individual First Aid Kits	4,000	13 MAY 15	1- Catastrophic	Shipment complete
P1-B-AAC		Soldier Equipment Items, Assault Packs	12,000	11 MAY 15	1- Catastrophic	DLA; Requisition issued
\$21,313,454		Soldier Equipment Items, Grenade Pouches	12,000	11 MAY 15	1- Catastrophic	Requisition issued
(A1, A2)	\$9,458,882	Soldier Equipment Items, Magazine Pouches	96,000	11 MAY 15	1- Catastrophic	25K Contract; 71K stock; Requisition issued
		Soldier Equipment Items, Canteens w/Pouches	16,000	11 MAY 15	1- Catastrophic	Requisition issued
	\$40,085	Soldier Equipment Items, Compass, Lensatic	592	15 MAY 15	1- Catastrophic	MRO approved 01 MAY



Completed and Near Term Cases



Case #	Line Cost	Items In Case	Qty	EDD	Risk	Comments
P1-B-AAD \$47,020,546	\$1,348,160	Grenade Launchers, Mk-19 Grenade Launcher	88	04 MAY 15	1- Catastrophic	Shipment complete 30 APR
	\$1,116,280	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	88	04 MAY 15	1- Catastrophic	Shipment complete 30 APR
	\$3,648,000	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	608	MAY-AUG	1- Catastrophic	150 @APOE; ship o/a 05 MAY
	\$1,991,600	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	520	04 MAY 15	1- Catastrophic	APOE; ship o/a 05 MAY
	\$367,776	Guns, Sniper Rifles, M14 EBR	72	04 MAY 15	1- Catastrophic	Shipment complete 30 APR
	\$4,147,146	Mortar Tubes, 120mm Mortar Tube	40	06 JUN 15	1- Catastrophic	APOE; ship o/a 05 MAY
	\$7,106,365	Mortar Tubes, 60mm Mortar Tube	136	06 JUN 15	1- Catastrophic	APOE; ship o/a 15 MAY
	\$42,528	Guns, Rifles, SHOTGUN 12 GAUGE	120	04 MAY 15	2 - Increased	Shipment complete 30 APR
	\$187,018	Small Arms Repair Tool Kit	64	JUN 15	2 - Increased	COTS
	\$237,088	Soldier Equipment Items, Binoculars	1,600	04 MAY 15	2 - Increased	679 Delivered; 552 @ APOE pending shipment; 369 shipped from depot 04 May
P1-B-AAE \$88,210,858 Imp 05 May	\$4,494,000	Guns, Rifles, M4/M16 Rifle, 5.56mm	6,000	25 APR 15	3 - Marginal	Shipment complete 02 MAY
	\$13,870,020	Soldier Equipment Items, M50 Mask	16,000	15 MAY 15	3 - Marginal	Shipment complete 27 Apr 15
	\$2,545,869	Vehicles, Other, Ambulances (commercial variant)	48	05 JUN 15	1- Catastrophic	Ready to ship from Jordan 1 June 15
	\$1,119,111	Shop Equipment contact Maint	16	JUN 15	2 - Increased	COTS
P1-B-AAF CRMD-003	\$998,844	Tool Kit: General Mechanics	375	JUN 15	2 - Increased	COTS
		Vehicles and Trailers				
P1-B-AAG \$6,492,959	\$6,492,959	Ammunition, 5.56mm Ball Rds	15,000,000	29 APR 15	1- Catastrophic	#1 2.4M 05 MAY BIAP #2 2.4M 05 MAY BIAP #3 2.4M 28 MAY KU
P1-B-AAG A1 CRMD-004		Sniper and AT Ammunition				
P-1B-AAH \$3,255,075	\$3,255,075	Above Standard Level of Service		N/A		Complete 31 MAR 15



Completed and Near Term Cases



Case #	Line Cost	Items In Case	Qty	EDD	Risk	Comments
CRMD-005 P1-B-AAI \$13,579,779 (A1) P1-B-AAJ \$32,631,657 Imp 10 Mar (A1) R 29 Apr P1-B-AAK \$4,464,641 CRMD-006 CRMD-007 P1-B-AAL CRMD-008 (A1) CRMD-009 CRMD-010 CRMD-011 P1-B-AAP \$25,000,000 CRMD-012 P1-B-AAO CRMD-014 CRMD-016 CRMD-020 P1-B-AAQ	\$8,547,000 \$879,120 \$4,824,149 \$4,464,641 \$3,000,000 \$25,000,000 \$100,000	Guns, Rifles, M16 Rifle, 5.56mm Small Arms Magazines, M4/M16 Rifle Magazines Soldier Equipment Items, Uniforms, Field Hats, and Boots Ammunition, 5.56mm Ball Rds Air Force IBA C-IED and Engineer Mobility Equipment M1A1 Repair Parts Self-Contained Above-Ground (fuel) Tanks (SCAT) 10,000 IBA, Kevlars, IFAKs Transportation, consolidation, and packing, crating, and handling support Husky, D7 Dozer, and other related C-IED Equipment Sustainment Weapons Inspection, Refurb, Repair Training Ammunition Weapons Cleaning Kits	11,000 66,000 11,000 9,000,000 N/A	Delivered 25 APR 15 01 JUN 15 TBD N/A	1- Catastrophic 3 - Marginal 1- Catastrophic	A1; USMC: Delivered 01 APR 15 Shipment Complete 27 APR 15 SPD Contract / DLA Stock Will ship when AAG is complete Executed by ARCENT NERF 001-15 On Hold per 1st TSC Complete 13 APR



Cases in Progress



Case #	Line Cost	Items In Case	Qty	EDD	Risk	Comments
CRMD-002	\$9,682,602	Radios, Harris Radios	416	27 AUG 15	1- Catastrophic	20 Radio TNG Set Ship o/a 22 May 2015
P1-B-AAA	\$2,096,864	Soldier Equipment Items, GPS devices	592	26 OCT 15	1- Catastrophic	Ship in 100 increments early June
\$14,820,641	\$528,000	GEN SET: 3 KW	48	27 AUG 15	3 - Marginal	Operational Quantity Mid June
Imp 09 Apr						
P1-B-AAB	\$844,054	Medical Equipment Set Combat Medic	208	22 AUG 15	2 - Increased	Contract Award pending(USAMMA)
\$3,677,192	\$2,386,909	Medical Equipment Set Ground Ambulance	48	22 AUG 15	2 - Increased	Contract Award pending(USAMMA)
Imp 13 Apr						
P1-B-AAB A1						
Dev 30 Apr						
P1-B-AAC A1	\$1,167,840	Small Arms Magazines, Rifle Magazine (AK-47)	72,000	TBD	3 - Marginal	Requisition pending
Imp 24 Apr						
P1-B-AAC A2		Changes source of supply				
Imp 01 May						



Cases in Progress



Case #	Line Cost	Items In Case	Qty	EDD	Risk	Comments
P1-B-AAE \$88,210,858 Imp 05 May	\$23,299,944	Vehicles, Other, Truck Cargo LMTV M1078	120	07 JUL 15	1- Catastrophic	77 Ready to ship; rest NLT 31 MAY; waiting air pri
	\$8,057,240	Vehicles, Other, Truck Cargo, MTV M1083/M1084	32	07 JUL 15	1- Catastrophic	M1083 (16 of 16) ready to ship; M1084 (13 of 16) ready to ship, rest NLT 30 APR; waiting air pri
	\$25,491,357	Vehicles, Other, HMMWV, Up-Armored M1151	115	TBD	3 - Marginal	Procurement



Cases in Progress



Case #	Line Cost	Items In Case	Qty	EDD	Risk	Comments
P1-B-AAE A1 Dev	TBD	Vehicles, Other, Commercial Armored SUV	100	TBD	1- Catastrophic	
	TBD	Vehicles, Other, HMMWV M1152	150	TBD	1- Catastrophic	20 veh ready 04 MAY; remaining NLT 30 JUN
P1-B-AAF Dev 23 Jan	TBD	Vehicles, Other, Tank Transporter, HETM M1070A1	180	NOV 2017	3 - Marginal	
	TBD	Vehicles, Other, Tank Transporter, 635NL Trailer	180	NOV 2017	3 - Marginal	
	TBD	Vehicles, Other, M978 HEMTT Fuel Tanker	32	TBD	1- Catastrophic	No existing contract
	TBD	Vehicles, Other, Water resupply, HEMTT M1120	32	TBD	1- Catastrophic	No existing contract
	TBD	Vehicles, Other, Truck Tractor, HEMTT M983	16	TBD	1- Catastrophic	No existing contract
	TBD	Vehicles, Other, Trailer Tank 400 gallon	96	TBD	2 - Increased	
	TBD	Vehicles, Other, Semitrailer Low Bed 40 ton	16	TBD	2 - Increased	No existing contract
	TBD	Containerized Kitchen	32	TBD	3 - Marginal	
	TBD	Vehicles, Other, 3/4 Ton Trailer	344	TBD	3 - Marginal	
P1-B-AAG A1 \$5,817,544 Pro 04 May	\$20,623	Ammunition, 7.62 x 54mm R Ball, Sniper Rounds	10,000	TBD	1- Catastrophic	
	\$2,792,003	Ammunition, 73mm OG-9V SPG HE Rounds	10,000	TBD	1- Catastrophic	
	\$2,808,189	Ammunition, 73mm PG-9V SPG HEAT Rounds	10,000	TBD	1- Catastrophic	



Cases in Progress



Case #	Line Cost	Items In Case	Qty	EDD	Risk	Comments
CRMD-005 A Equipment		AK-47, 7.62mm x 39mm	6,315	TBD	Not yet identified	
		AK-47 Magazines	27,900	TBD	Not yet identified	
		Long-Range Commercial-Grade Radios	290	TBD	Not yet identified	
		LBE	6,491	TBD	Not yet identified	
		PKM, 7.62mm x 39mm	500	TBD	Not yet identified	
		RPG-7, 40mm	290	TBD	Not yet identified	
		Desert Hot Weather Boots (pairs)	6,491	TBD	Not yet identified	
		Kevlar Helmet	6,491	TBD	Not yet identified	
		Uniforms	6,491	TBD	Not yet identified	
		GPS	290	TBD	Not yet identified	
		IFAK	6,491	TBD	Not yet identified	
		AK-47 Slings	6,491	TBD	Not yet identified	
		Pick-up truck, 4x4 w/bed, locally procured	315	TBD	Not yet identified	
		Laptop w/ internet access	44	TBD	Not yet identified	
		SAT Phone	44	TBD	Not yet identified	
CRMD-005 A Ammunition		40' Shipping Container	16	TBD	Not yet identified	
		Procurement of internet service for 4 x laptop computers	N/A	TBD	Not yet identified	
		7.62mm x 39mm rounds	9,347,040	TBD	Not yet identified	
		7.62mm x 39mm (Link)	4,800,000	TBD	Not yet identified	
		Grenades	17,800	TBD	Not yet identified	
CRMD-006		RPG rounds, AA	17,400	TBD	Not yet identified	
		RPG rounds, AP	17,400	TBD	Not yet identified	
<u>CRMD-006</u>	TBD	Soldier Equipment Items, Body Armor	3,000	TBD	1- Catastrophic	3,822 available USAF



Cases in Progress



Case #	Line Cost	Items In Case	Qty	EDD	Risk	Comments
CRMD-007 P1-B-AAL TBD Dev 09 Apr	TBD	C-IED, Armored Prime Movers (Tractor Trailer)	15	TBD	1- Catastrophic	Sourced by CJTF
	TBD	C-IED, Common Bridge Transport Tire (bridge)	180	TBD	1- Catastrophic	Stock, 45-day lead time
	TBD	C-IED, Improved Ribbon Bridge (IRB) Complete Set (bridge)	1	TBD	1- Catastrophic	On Hold
	TBD	C-IED, MICLIC Charges	36	TBD	1- Catastrophic	Army stock
	TBD	C-IED, MICLIC Rockets	72	TBD	1- Catastrophic	Army stock
	TBD	C-IED, Mine Clearing Line Charge (MICLIC) Trailer	20	TBD	1- Catastrophic	15 APS / 5 CONUS
	TBD	C-IED, Run-Flat Tire (ILAV Badger) Assembled	400	TBD	1- Catastrophic	New production, 6-9 mos
						Army support 21
	TBD	C-IED, D7R Dozer	36	TBD	1- Catastrophic	Armored D7/G Dozers (APS); 15 Armored D7R-II (Production); Armor Kits at McGuire awaiting shipment
	TBD	C-IED, Armored Crane (bridge)	20	TBD	2 - Increased	New production, 24-month lead time
P1-B-AAL A1	TBD	C-IED, Armored Dump Truck	20	TBD	2 - Increased	Stock (Diversion)
	TBD	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger	29	TBD	2 - Increased	New production, 210-270 day lead time
	TBD	C-IED, Vehicle-mounted Interrogation Arm	90	TBD	2 - Increased	New production
	TBD	Sub D7G and M9 for unsourced D7R		TBD	1- Catastrophic	
	TBD	Vehicles, Other, Husky MK III Vehicle-Mounted Mine Detector	16	TBD	1- Catastrophic	Currently no Contract; J&A required
	TBD	C-IED, Vehicle-Mounted Interrogation Arm	32	TBD	1- Catastrophic	Currently no Contract; J&A required
	TBD	Refurb MICLIC, if necessary		TBD	1- Catastrophic	



Cases in Progress



Case #	Line Cost	Items In Case	Qty	EDD	Risk	Comments
<u>CRMD-010</u>	TBD	Soldier Equipment Items, Body Armor	10,000	TBD	1- Catastrophic	
<u>P1-B-AAN</u>	TBD	Soldier Equipment Items, Individual First Aid Kits	10,000	TBD	1- Catastrophic	
<u>X 27 Mar</u>	TBD	Soldier Equipment Items, Kevlar Helmets	10,000	TBD	1- Catastrophic	
<u>CRMD-012</u>	TBD	Husky, D7R Dozer, and other related C-IED Equipment Sustainment	N/A	TBD	3 - Marginal	RFI to OSC-I 20 APR
<u>P1-B-AAO</u>						
<u>CRMD-014</u>	TBD	Weapons Inspection, Refurbishment, and Repair	N/A	TBD	3 - Marginal	
	TBD	Ammunition, 5.56mm Blank Rounds, A080	300,000	TBD	Not yet identified	HOT
	TBD	Ammunition, 5.56mm Blank (Linked), A075	500,000			
	TBD	Ammunition, 7.62 x 51mm Blank (Linked), A111	500,000			
<u>CRMD-016</u>	TBD	Ammunition, .50 Cal Blank (Linked), A598	250,000			
	TBD	Ammunition, 40mm TPT (M203), A519	50,000			
	TBD	Ammunition, 7.62 x 39mm Blank	600,000			
	TBD	Ammunition, 7.62 x 54mm Blank (Linked)	800,000			
	TBD	Ammunition, 12.5mm Blank (Linked)	400,000			
		M16/M4 Cleaning Kits	40,000	TBD	3 - Marginal	All items contained in AAQ
<u>CRMD-020</u>		M2 Cleaning Kits	100	TBD	3 - Marginal	Are also in NERF 010-15
<u>P1-B-AAQ</u>		MK-19 Cleaning Kits	100	TBD	3 - Marginal	And NERF 011-15
\$2,500,000	\$2,500,000	M240B Cleaning Kits	650	TBD	3 - Marginal	
<u>Pro 05 May</u>		M249 SAW Cleaning Kits	550	TBD	3 - Marginal	
		12-Gauge Shotgun Cleaning Kits	150	TBD	3 - Marginal	



Mobility

(since announcement of C-ISIL Strategy; 9/11/14)



Veh Type	Variant	Qty	EDD	Funding	Case	Comments
MRAP	Caiman	250	Delivered	EDA	IQ-B-IBA	
	MaxxPro Plus	50	Delivered	PD	2014-55	With 50 x mine rollers
UA HMMWV	M1165A1	50	Delivered	FMF	IQ-B-UBK	CTS BN #1
	M1151A1B1	50	TBD	FMF	IQ-B-ZAY	CTS BN #2
		50	TBD	FMF	IQ-B-ZBA	CTS BN #3
	M1151A1B1	91	01 JUN 15	FMS	IQ-B-UGO	ISF
	M1151A1B1	69	01 JUN 15	FMS	IQ-B-UGP	ISF
	M1151A1B1	115	TBD	ITEF	P1-B-AAE	ISF
HMMWV	M1152	150	TBD	ITEF	P1-B-AAE A1	BPC Support, two-seat, cargo
	Various	63	TBD	EDA	IQ-R-FHT	BPC Support
	Various	110	TBD	EDA	IQ-R-FHT A1	BPC Support
	Various		TBD	EDA	IQ-R-FHT A2	BPC Support
UA SUV		100	TBD	ITEF	P1-B-AAE A1	BPC Support
HET	M1070A1	180	NOV 2017	ITEF	P1-B-AAF	Truck, Tractor, 8x8
	635NL	180	NOV 2017	ITEF	P1-B-AAF	Trailer
HEMTT	M978	32	TBD	ITEF	P1-B-AAF	Fuel Tanker
	M1120	32	TBD	ITEF	P1-B-AAF	Water Resupply
	M983	16	TBD	ITEF	P1-B-AAF	Light Equipment Transport
FMTV	M1089	32	07 JUL 15	ITEF	P1-B-AAE	MTV Wrecker
	M1083	16	07 JUL 15	ITEF	P1-B-AAE	MTV standard cargo truck, 5 ton payload
	M1084	16	07 JUL 15	ITEF	P1-B-AAE	MTV standard cargo truck, 5 ton payload, with materiel handling equipment
	M1078	120	07 JUL 15	ITEF	P1-B-AAE	LMTV standard cargo truck
AMBULANCE		48	JUN 15	ITEF	P1-B-AAE	Commercial variant
		96	TBD	ITEF	P1-B-AAF	Commercial variant, Trailer Tank 400 gallon
OTHER		16	TBD	ITEF	P1-B-AAF	Vehicles, Other, Semitrailer Low Bed 40 ton
		344	TBD	ITEF	P1-B-AAF	Vehicles, Other, 3/4 Ton Trailer



ITEF MORs Pending CENTCOM Approval



Pending MORs

- **CRMD-007 A2 Amend C-IED Request**
- **CRMD-009 Self-Contained Above-Ground (fuel) Tanks (SCAT) (\$2.1M) (1st TSC)**
- **CRMD-016 A1 Addition of Mk 19 ammunition (CJTF)**
- **CRMD-017 SOJTF-I ITEF Request (CENTCOM)**
- **CRMD-017 A1 SOJTF-I ITEF Amendment (CENTCOM)**
- **CRMD-018 Class VIII Medical Supplies Request (\$500K); to be executed by ARCENT (CENTCOM)**
- **CRMD-021 CTS BN Equipment Set (CENTCOM)**
- **CRMD-022 Anti-Tank Weapons (CJTF)**
- **CRMD-023 CFLCC-I Communications Request (CJTF)**
- **CRMD-024 D-Cell Batteries for Vallons (CENTCOM)**
- **CRMD-025 Excess Afghanistan National Tracking System Equipment (ANTS) Equipment (CJTF)**
- **CRMD-025 A1 TOC Kits to support ANTS Devices (CENTCOM)**
- **CRMD-026 ITEF Radio Station-In-A-Box (RIAB) (OSC-I)**
- **CRMD-027 Vehicle Sustainment and FSR Support (OSC-I)**
- **CRMD-028 New Equipment Training for Iraq Security Forces (ISF)) (OSC-I)**



Pending MOR Item Summary



MOR	Case Summary	Status
CRMD-007 A2 (ITEF)	Amend C-IED Request	<ul style="list-style-type: none">• 10 x Thermal Cameras for Interrogation Arms• 10 x 360° Situational Awareness Cameras• 10 x RPG Netting
CRMD-009 (ITEF)	Self-Contained Above Ground (fuel) Tanks (SCAT)	On Hold per 1 st TSC
CRMD-016 A1 (ITEF)	Training Ammunition	<ul style="list-style-type: none">• 30,000 x M384 HE Mk 19 rounds (7,500/QTR)• 10,000 x M385 TP Mk 19 rounds (2,500/QTR)
CRMD-017 (ITEF)	SOJTF-I ITEF Request	<u>CTS Equipment</u> <ul style="list-style-type: none">• 140 x 9mm Beretta Pistol, M9• 20 x Exelis Distributed Tactical Radio• 2 x Exelis TOC Kit• 20 x Compass, Lensatic• 20 x GPS• 1 x TCCC/TECC Modular Training System <u>CTS Ammunition</u> <ul style="list-style-type: none">• 972K rounds 5.56 ball• 120K rounds 5.56 linked• 120K rounds 7.62 linked• 8K rounds .50 Cal linked• 364.5K rounds 9mm x 19• 600 rounds Shotgun Breaching• 2.4K rounds M118LR <u>CTS Logistics Support</u> <ul style="list-style-type: none">• One-time purchase of Secure Armory Facility• One-time service; Berthing Space Accommodations/Barracks• One-time repair and renovate of TF Raptor TOC comms• One-time repair of Small Arms Range repair• One-time repair of 40' Shipping Containers• One-time repair of Small Arms Range (CTA)



Pending MOR Item Summary



MOR	Case Summary	Status
CRMD-017 (ITEF)	(Continued)	<u>MFF Equipment</u> <ul style="list-style-type: none">• 4,200 x AK-47• 200 x Long-Range Commercial-Grade Radios• 200 x GPS• 15 x 60mm Mortar• 50 x Armored 4x4 Pick Up Truck, NSTV• 20 x RPG• 175 x PKM Machine Gun• 42 x Pick Up Truck, Locally procured• 4,200 x LBE• 4,200 x IFAK• 4 x Computer, Laptop, Toughbook• 80 x Metal Detectors• 4 x 40' Shipping Containers• 20 x Mechanics Tool Kit• 4 x Ambulance <u>MFF Ammunition/Supplies</u> <ul style="list-style-type: none">• 6.048M rounds 7.62 x 39mm• 1.68M rounds 7.62 x 54mm• 4,200 x AK-47 Sustainment Package• 60 x Vehicle Repair Parts• 50 x Drum barrel/Fuel Container and storage• 20 x Engine Stands• 25,200 x AK-47 Magazines <u>MFF Logistics Support</u> <ul style="list-style-type: none">• One-time repair of Camp 1, 2, and 3 infrastructure• One-time purchase of Internet service for 4 x computers used for operations



Pending MOR Item Summary



MOR	Case Summary	Status
CRMD-017 (ITEF)	(Continued)	<u>ERD Equipment</u> <ul style="list-style-type: none">• 40 x GPS• 60 x AK-47• 4 x 7.62mm Dragunov• 6 x PKM Machine Gun• 6 x DsHK (12.7mm)• 4 x 81mm mortar tubes• 4 x 60mm mortar tubes• 7 x RPG-7• 2 x DsHK (14.5mm)• 240 x AK-47 magazines• 60 x AK-47 slings• 40 x Long-Range Commercial-Grade Radios• 6 x 40' Shipping Containers <u>ERD Ammunition</u> <ul style="list-style-type: none">• 86,400 rounds 7.62 x 39mm• 57,600 rounds 7.62 x 54mm• 2,400 rounds 7.62 Dragunov• 144,000 rounds DsHK (12.7mm)• 600 rounds 81 mm mortar, HE• 600 rounds 81 mm mortar, smoke• 600 rounds 60 mm mortar, HE• 600 rounds 60 mm mortar, smoke• 120 rounds RPG, AA• 120 rounds RPG, AP• 48,000 rounds DsHK (14.5mm)



Pending MOR Item Summary



MOR	Case Summary	Status
CRMD-017 (ITEF)	(Continued)	<u>ERD Logistics Support</u> <ul style="list-style-type: none">• 1 x Kitchen Facility for 200 personnel• 1 x Laundry Facility for 200 personnel• 1 x Modular Sleeping Tent System for 200 personnel• One-time repair of CQB House• Service Contract for CQB Facades• Target Stands <u>Peshmurga Equipment</u> <ul style="list-style-type: none">• 3,500 x AK-47• 225 x RPK Machine Gun• 225 x PKM Machine Gun• 16 x DsHK (14.5mm)• 16 x DsHK (12.7mm)• 50 x RPG• 45 x Dragunov• 15 x 60mm Mortar• 15 x 81mm Mortar• 3,500 x IFAK• 500 x GPS• 2,650 x Long-Range Commercial-Grade Radios• 2,220 x AK-47 slings• 14,000 x AK-47 magazines• 150 x Metal Detectors



Pending MOR Item Summary



MOR	Case Summary	Status
CRMD-017 (ITEF)	(Continued)	<u>Peshmurga Ammunition</u> <ul style="list-style-type: none">• 5,040,000 rounds 7.62 x 39mm• 2,160,800 rounds 7.62 x 39mm Link• 2,160,800 rounds 7.62 x 54mm Link• 27,000 rounds 7.62 Dragunov• 3,000 rounds RPG, AA• 3,000 rounds RPG, AP• 38,400 rounds DsHK (14.5mm)• 38,400 rounds DsHK (12.7mm)• 5,400 rounds 81mm mortar, HE• 5,400 rounds 81mm mortar, SMOKE• 5,400 rounds 60mm mortar, HE• 5,400 rounds 60mm mortar, SMOKE• 36,000 x Grenades
CRMD-017 A1 (ITEF)	SOJTF-I ITEF Amendment	<ul style="list-style-type: none">• Commo equipment• .50 Cal parts
CRMD-018 (ITEF)	Class VIII Medical Supplies Request	Execution by ARCENT
CRMD-021 (ITEF)	CTS BN Equipment Set	
CRMD-022 (ITEF) P1-B-AAR	Anti-Tank Weapons	
CRMD-023 (ITEF)	CFLCC-I Commo Request	
CRMD-024 (ITEF)	D-Cell Batteries for Vallons	<ul style="list-style-type: none">• 30,000 x D-Cell Battery (One-time Purchase)• 4,000 x D-Cell Battery (Per Month Until Completion)



Pending MOR Item Summary



MOR	Case Summary	Status
CRMD-025 (ITEF)	Excess Afghanistan National Tracking System Equipment (ANTS) Equipment	<ul style="list-style-type: none">• 1,500 x ANTS Devices• 48 pings/day Air Time for 1,500 ANTS Devices for one year• 1 year of FSR Support• Spares
CRMD-025 A1 (ITEF)	TOC Kits to support ANTS Devices	<ul style="list-style-type: none">• 5 x TOC Kits to support ANTS Devices
CRMD-027 (ITEF)	Vehicle Sustainment and FSR Support	<ul style="list-style-type: none">• 6 month sustainment CLS package with FSR personnel
CRMD-028 (ITEF)	New Equipment Training for ISF	



Defense Security Cooperation Agency

Defense Solutions for America's Global Partners



Iraq Equipping

EDA, PDA, FMS, ITEF



As of COB 06 May 2015

~~UNCLASSIFIED//FOR OFFICIAL USE ONLY~~



Agenda



- PM & MinDef Asks
- Excess Defense Articles (EDA)
- Presidential Drawdown (PD)
- Pre-Iraq Train and Equip Fund (ITEF) (FMF) Bridging LORs
- ITEF Process and Financial Summary
- DSCA Actioned ITEF MORs
- ITEF Case Status
 - CJTF ITEF Direct Purchases
 - Completed and Near Term Cases
 - Cases in Progress
- Capability Summaries
 - Mobility
 - C-IED
 - Counter Terrorism Service (CTS)
- ITEF MORs Pending CENTCOM Approval



PM & MinDef Asks

(during 13-17 April DC visit)



- Counter-VBIED measures, to include AT weapons
- Field hospitals for the ISF
 - Field hospital identified in Taji (German donation)
 - Insufficient Iraqi personnel to set up or man
- Training & Equipping Iraqi JTACS (modified to mean Iraqi Forward Observers)

Note:

- *DoD/Services assessing available options*
- *CENTCOM currently validating/refining requirement*



Excess Defense Articles (EDA)



Excess Defense Articles:

- 250 x MRAPs, Delivery complete 22 DEC 2014, Movement to Taji 13-25 Mar 15
- Original LOR for 200 x grant EDA Soft Skin HMMWVs
 - IQ-R-FHT: EDA Packet 1 currently in development for 63 x HMMWVs (EDD 31 May):
 - 04 x M998
 - 20 x M998A1
 - 07 x M1025
 - 26 x M1025A1
 - 02 x M1043A1
 - 01 x M1097A2
 - 03 x M1113
 - IQ-R-FHT A1: EDA Packet 2 in development for 110 HMMWVs (EDD TBD)
 - 19 x M998
 - 05 x M998A1
 - 71 x M1026
 - 02 x M1037
 - 09 x M1038
 - 01 x M1043A1
 - 02 x M1097A1
 - 01 x M1121
 - IQ-R-FHT A2: EDA Packet 3 in development for additional HMMWVs
 - \$500K in FMF-14 earmarked for refurbishment
 - Pending LOR for 97 EDA MRAPs

** items in red are currently being worked*



Presidential Drawdown (PD)



Presidential Drawdown 2014-55 (\$25M); fully executed:

- 326 x Bangalore torpedo, Delivered
- **200 x APOBS, Delivered (require an additional 200; MOR/CRMD-007 (Case P1-B-AAL))**
- 1,000 x AT-4, Delivered to Irbil 21 Mar 15
- 50 x MaxxPro Plus MRAP, Delivered to KU, 35 Maxx-Pros currently in Taji, 15 Maxx-Pros ship to Irbil 27-30 Apr
- 50 x MRAP Mine Rollers, Delivered to KU, 35 Maxx-Pros currently in Taji, 15 Maxx-Pros ship to Irbil 27-30 Apr
- 50 x Mine Roller Kits, Delivered to KU, 35 Maxx-Pros currently in Taji, 15 Maxx-Pros ship to Irbil 27-30 Apr

** items in red are currently being worked*



Pre-ITEF (FMF) Bridging LORs



CASE: IQ-B-API **FMF** Transportation for 250 MRAPs and refurbishment to FMC \$9,832,500
STATUS: Implemented 10 DEC 14 (Delivered Jan 15)

CASE: IQ-B-UGO 91 M1151A1B1 HMMWVs \$29,348,845 **FMS**
STATUS: Implemented 29 DEC 2014 (EDD Jun 15)

CASE: IQ-B-UGP 69 HMMWVs \$20,833,973 **FMS**
STATUS: Implemented 9 JAN 2015 (EDD Jun 15)

CASE: ~~IQ-B-USE~~ **FMF** 6 months CLS for 300 MRAPs (250 x Caiman / 50 x MaxxPro) \$29,999,957
~~IQ-B-USE~~ A1: Add MRV/MaxxPro
STATUS: Implemented 7 JAN 15 / A1 Development 04 Mar 15; **due back 07 May**

CASE: IQ-B-UCY **FMF** Helmets, Body Armor \$44,130,774
STATUS: Implemented 17 NOV 14

- 12,000 x Body Armor, Delivered 26 Jan 15
- 12,000 x Helmets, Delivered 20 Jan 15
- 12,000 x IFAK, Delivered 20 Mar 15



Pre-ITEF (FMF) Bridging LORs



CASE: IQ-B-USF/M01 FMF M16A2 Rifles and accessories \$19,282,557

STATUS: Implemented 21 JAN 15/29 JAN 15

- 10,000 x Rifles and Optics, Delivered 24 Feb 15
- 100,000 x Magazines, Delivered 12 Feb 15

CASE: IQ-B-ZAZ FMF Counter-IED, First Aid

STATUS: Implemented 28 Apr 15

- 10 x Husky MK III Vehicle-Mounted Mine Detector (VMMD) (sole source CSI) (EDD TBD)
- 10 x Vehicle-Mounted Interrogation Arm (VMIA) (sole source CSI) (EDD TBD)
- 20 x Armored CAT D7R-II Mine Clearing Blade System (sole source Caterpillar) (EDD TBD)
 - Delivery 6-8 weeks after contract award
- 1,000 x Combat Lifesaver Bags (EDD 01 JUN 15)
- 1,000 x Warrior Aid Litter Kits (EDD 31 JUL 15)



ITEF Process and Financial Summary



State, OSD/DSCA, JS, CENTCOM Defined Process:

- Iraq Train and Equip Fund (ITEF) Memorandums of Request (MORs) are developed through CFLCC-I, OSC-I, and CJTF-OIR coordination and submitted to DSCA by CENTCOM. The Iraq MinDef submitted a comprehensive list of requirements labelled, "Current Requirements of the Ministry of Defense (CRMD)" which informed many of the requests that have been validated by CENTCOM through the ITEF MOR process.
- FY15 ITEF includes \$1.68B in support for GoI Forces (\$1,239,997,825), Kurdish Forces (\$353,871,161), and Tribal Security Forces (\$24,131,014)
- On 23 Feb 15, ARCENT and DSCA received the first 25% of the \$1.68B ITEF. ARCENT received approximately \$101M for their direct ~~use~~, and DSCA received approximately \$303M to execute pseudo-FMS cases in support of ITEF.
- Not more than 60% of ITEF may be obligated until foreign governments (including the GoI) expend or contribute funds, or provide in-kind support, with a total value of not less than 40 % of the amount provided under this heading, of which at least 50% must be contributed or provided by the GoI.
- Current total case value of DSCA Implemented FY15 ITEF cases as of 06 May 2015: **\$260,466,802**
- FY16 ITEF estimates include \$715M for Iraqi Security Forces (ISF) and Local Security Forces (Iraq National Guard (ING))



DSCA Actioned ITEF MORs ***(approved/submitted by CENTCOM)***



- **CRMD-001** M4/M16 Rifles, Magazines, and Optics, 16 DEC 14
- **CRMD-002** ITEF 8 BDE sets, 5 JAN 15
 - CRMD-002 Revision, 21 JAN 15
 - CRMD-002 Amendment, 8 FEB 15
 - CRMD-002 Amendment 2, 22 APR 15
- **CRMD-003** Urgent 5.56mm Ammo, 19 JAN 15
 - CRMD-003 A1 7.62 x 54R Match Sniper Ammunition and SPG-9 Rounds, 17 APR 15
- **CRMD-004** Above Standard Level Service ITEF, 24 JAN 15
- **CRMD-005** Initial Tribal Request, 4 FEB 15
 - CRMD-005 Amendment, 29 MAR 15
 - **CRMD-005 Amendment 2, 05 MAY 15**
- **CRMD-006** Air Force IBA, 18 FEB 15 (Transferred to an USAF EDA LOR/LOA: IQ-D-XXX)
- **CRMD-007** C-IED and Engineer Mobility Equipment, 13 MAR 15
 - CRMD-007 A1 Amend C-IED request, 28 APR 15
- **CRMD-010** 10,000 IBA, Kevlars, IFAKs, 20 MAR 15
- **CRMD-011** Blanket Transportation Case (\$25M), 20 MAR 15
- **CRMD-012** Husky, D7 Dozer, and other related C-IED Equipment Sustainment, 23 MAR 15
- **CRMD-014** Weapons Inspection, Refurb, Repair (\$100K), 17 APR 15
- **CRMD-016** Training Ammunition, 17 APR 15
- **CRMD-020** Weapons Cleaning Kits, 28 APR 15



CJTF ITEF Direct Purchases



NERF	Unit	Est \$	Items In Case	Qty	Risk	CRMD	Comments
NERF 001-15	CJFLCC-I TSC	\$1,000,000	M1 MBT repair parts / major end items	N/A		N/A	Approved
NERF 002-15	OSC-I	\$352,660	Transpo/lodging/training ISF in Jordan	N/A		N/A	Deconflicted
NERF 003-15	CJTF C-IED	\$3,314,963	C-IED Equipment	N/A		N/A	Complete, merged w/ 004
NERF 004-15	CJTF C-IED	\$3,763,651	C-IED trainers ISO OIR ISO CJ3 C-IED	N/A		N/A	Complete, merged w/ 003
NERF 005-15	CJFLCC-I	\$70,329.60	COTS GPS	592	1- Catastrophic	CRMD-002	Complete
NERF 006-15	SOJTF-I	\$126,682.80	COTS GPS	290	1- Catastrophic	CRMD-005	Approved
			COTS GPS	760		CRMD-017	
NERF 007-15	SOJTF-I	\$1,793,000	COTS High Power Handheld Radios	2,890	1- Catastrophic	CRMD-017	Approved, pending changes
			COTS High Power Handheld Radios	290	1- Catastrophic	CRMD-005	
NERF 008-15	CJFLCC-I	\$282,000	COTS High Power Handheld Radios	500	1- Catastrophic	CRMD-002	Approved, pending changes
NERF 009-15	CJFLCC-I	\$891,200	AK Mags	40,000		N/A	Approved
NERF 010-15	CJFLCC-I		COTS Compass	592		CRMD-002	
			M16/M4 Cleaning Kits	25,000		CRMD-020	
			M2 Cleaning Kits	100		CRMD-020	
			MK-19 Cleaning Kits	100		CRMD-020	Packet in progress
			M240B Cleaning Kits	650		CRMD-020	
			M249 SAW Cleaning Kits	550		CRMD-020	
			12-Gauge Shotgun Cleaning Kits	150		CRMD-020	
NERF 011-15	SOJTF-I		M16/M4 Cleaning Kits	15,000		CRMD-020	Packet in progress
			COTS Compass	20		CRMD-017	
NERF 012-15	SOJTF-I	\$9,235,126	Commercial Pick-up truck, 4x4	315	1- Catastrophic	CRMD-005	Packet in progress
			Commercial Pick-up truck, 4x4	50	1- Catastrophic	CRMD-017	
NERF 013-15	SOJTF-I		Commercial Laptop Computer	44		CRMD-005	Packet being staffed
			Commercial Rugged Laptop Computer	4		CRMD-017	



Completed and Near Term Cases



Case #	Line Cost	Items In Case	Qty	EDD	Risk	Comments
CRMD-001 IQ-B-USF	\$7,500,000	Guns, Rifles, M4/M16 Rifle, 5.56mm	10,000	Delivered	1- Catastrophic	FMF; Delivered 24 Feb 15
\$19,282,557 (M1)	\$1,332,000	Small Arms Magazines, M4/M16 Rifle Magazines	100,000	Delivered		M1; FMF; Delivered 12 Feb 15
CRMD-002 P1-B-AAA		Communications Equipment				
P1-B-AAB		Medical Equipment				
P1-B-AAB A1		Medical Equipment				
	\$4,777,855	Soldier Equipment Items, Body Armor	4,000	25 APR 15	1- Catastrophic	Shipment complete
	\$587,007	Soldier Equipment Items, Kevlar Helmets	4,000	11 MAY 15	1- Catastrophic	Shipment complete
	\$319,680	Small Arms Magazines, Rifle Magazine (M-16)	24,000	15 APR 15	3 - Marginal	Delivery complete 14 APR
P1-B-AAC	\$473,120	Soldier Equipment Items, Individual First Aid Kits	4,000	13 MAY 15	1- Catastrophic	Shipment complete
\$21,313,454 (A1, A2)		Soldier Equipment Items, Assault Packs	12,000	11 MAY 15	1- Catastrophic	DLA; Requisition issued
		Soldier Equipment Items, Grenade Pouches	12,000	11 MAY 15	1- Catastrophic	Requisition issued
	\$9,458,882	Soldier Equipment Items, Magazine Pouches	96,000	11 MAY 15	1- Catastrophic	25K Contract; 71K stock; Requisition issued
		Soldier Equipment Items, Canteens w/Pouches	16,000	11 MAY 15	1- Catastrophic	Requisition issued
	\$40,085	Soldier Equipment Items, Compass, Lensatic	592	15 MAY 15	1- Catastrophic	MRO approved 01 MAY



Completed and Near Term Cases



Case #	Line Cost	Items In Case	Qty	EDD	Risk	Comments
P1-B-AAD \$47,020,546	\$1,348,160	Grenade Launchers, Mk-19 Grenade Launcher	88	04 MAY 15	1- Catastrophic	Shipment complete 30 APR
	\$1,116,280	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	88	04 MAY 15	1- Catastrophic	Shipment complete 30 APR
	\$3,648,000	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	608	MAY-AUG	1- Catastrophic	150 @APOE; ship o/a 05 MAY
	\$1,991,600	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	520	04 MAY 15	1- Catastrophic	APOE; ship o/a 05 MAY
	\$367,776	Guns, Sniper Rifles, M14 EBR	72	04 MAY 15	1- Catastrophic	Shipment complete 30 APR
	\$4,147,146	Mortar Tubes, 120mm Mortar Tube	40	06 JUN 15	1- Catastrophic	APOE; ship o/a 05 MAY
	\$7,106,365	Mortar Tubes, 60mm Mortar Tube	136	06 JUN 15	1- Catastrophic	APOE; ship o/a 15 MAY
	\$42,528	Guns, Rifles, SHOTGUN 12 GAUGE	120	04 MAY 15	2 - Increased	Shipment complete 30 APR
	\$187,018	Small Arms Repair Tool Kit	64	JUN 15	2 - Increased	COTS
	\$237,088	Soldier Equipment Items, Binoculars	1,600	04 MAY 15	2 - Increased	679 Delivered; 552 @ APOE pending shipment; 369 shipped from depot 04 May
P1-B-AAE \$88,210,858 Imp 05 May	\$4,494,000	Guns, Rifles, M4/M16 Rifle, 5.56mm	6,000	25 APR 15	3 - Marginal	Shipment complete 02 MAY
	\$13,870,020	Soldier Equipment Items, M50 Mask	16,000	15 MAY 15	3 - Marginal	Shipment complete 27 Apr 15
	\$2,545,869	Vehicles, Other, Ambulances (commercial variant)	48	05 JUN 15	1- Catastrophic	Ready to ship from Jordan 1 June 15
P1-B-AAF CRMD-003	\$1,119,111	Shop Equipment contact Maint	16	JUN 15	2 - Increased	COTS
	\$998,844	Tool Kit: General Mechanics	375	JUN 15	2 - Increased	COTS
P1-B-AAG \$6,492,959		Vehicles and Trailers				
P1-B-AAG A1 CRMD-004	\$6,492,959	Ammunition, 5.56mm Ball Rds	15,000,000	29 APR 15	1- Catastrophic	#1 2.4M 05 MAY BIAP #2 2.4M 05 MAY BIAP #3 2.4M 28 MAY KU
P-1B-AAH \$3,255,075	\$3,255,075	Sniper and AT Ammunition				
P-1B-AAH \$3,255,075	\$3,255,075	Above Standard Level of Service		N/A		Complete 31 MAR 15



Completed and Near Term Cases



Case #	Line Cost	Items In Case	Qty	EDD	Risk	Comments
<u>CRMD-005</u> P1-B-AAI	\$8,547,000	Guns, Rifles, M16 Rifle, 5.56mm	11,000	Delivered	1- Catastrophic	A1; USMC: Delivered 01 APR 15
\$13,579,779 (A1)	\$879,120	Small Arms Magazines, M4/M16 Rifle Magazines	66,000	25 APR 15		Shipment Complete 27 APR 15
P1-B-AAJ	\$21,127,119	Soldier Equipment Items, Kevlar Helmets	11,000	01 JUN 15	1- Catastrophic	SPD Contract/DLA stock
\$32,631,657 Imp 10 Mar (A1) R 29 Apr	\$4,824,149	Soldier Equipment Items, Uniforms, Field Hats, and Boots	11,000	01 JUN 15	3 - Marginal	SPD Contract / DLA Stock
P1-B-AAK \$4,464,641	\$4,464,641	Ammunition, 5.56mm Ball Rds	9,000,000	TBD	1- Catastrophic	Will ship when AAG is complete
<u>CRMD-006</u>		Air Force IBA				
<u>CRMD-007</u> P1-B-AAL		C-IED and Engineer Mobility Equipment				
<u>CRMD-008</u> (A1)	\$3,000,000	M1A1 Repair Parts				Executed by ARCENT NERF 001-15
<u>CRMD-009</u>		Self-Contained Above-Ground (fuel) Tanks (SCAT)				On Hold per 1st TSC
<u>CRMD-010</u>		10,000 IBA, Kevlars, IFAKs				
<u>CRMD-011</u> P1-B-AAP	\$25,000,000	Transportation, consolidation, and packing, crating, and handling support		N/A		Complete 13 APR
\$25,000,000						
<u>CRMD-012</u> P1-B-AAO		Husky, D7 Dozer, and other related C-IED Equipment Sustainment				
<u>CRMD-014</u>	\$100,000	Weapons Inspection, Refurb, Repair				
<u>CRMD-016</u>		Training Ammunition				
<u>CRMD-020</u> P1-B-AAQ		Weapons Cleaning Kits				



Cases in Progress



Case #	Line Cost	Items In Case	Qty	EDD	Risk	Comments
CRMD-002	\$9,682,602	Radios, Harris Radios	416	27 AUG 15	1- Catastrophic	20 Radio TNG Set Ship o/a 22 May 2015
P1-B-AAA	\$2,096,864	Soldier Equipment Items, GPS devices	592	26 OCT 15	1- Catastrophic	Ship in 100 increments early June
\$14,820,641 Imp 09 Apr	\$528,000	GEN SET: 3 KW	48	27 AUG 15	3 - Marginal	Operational Quantity Mid June
P1-B-AAB	\$844,054	Medical Equipment Set Combat Medic	208	22 AUG 15	2 - Increased	Contract Award pending(USAMMA)
\$3,677,192 Imp 13 Apr	\$2,386,909	Medical Equipment Set Ground Ambulance	48	22 AUG 15	2 - Increased	Contract Award pending(USAMMA)
P1-B-AAB A1 Dev 30 Apr						
	\$4,777,855	Soldier Equipment Items, Body Armor	4,000	25 APR 15	1- Catastrophic	Shipment complete
	\$587,007	Soldier Equipment Items, Kevlar Helmets	4,000	11 MAY 15	1- Catastrophic	Shipment complete
	\$319,680	Small Arms Magazines, Rifle Magazine (M-16)	24,000	15 APR 15	3 - Marginal	Delivery complete 14 APR
P1-B-AAC	\$473,120	Soldier Equipment Items, Individual First Aid Kits	4,000	13 MAY 15	1- Catastrophic	Shipment complete
\$21,313,454 Imp 09 Mar		Soldier Equipment Items, Assault Packs	12,000	11 MAY 15	1- Catastrophic	DLA; Requisition issued
		Soldier Equipment Items, Grenade Pouches	12,000	11 MAY 15	1- Catastrophic	Requisition issued
	\$9,458,882	Soldier Equipment Items, Magazine Pouches	96,000	11 MAY 15	1- Catastrophic	25K Contract; 71K stock; Requisition issued
		Soldier Equipment Items, Canteens w/Pouches	16,000	11 MAY 15	1- Catastrophic	Requisition issued
P1-B-AAC A1	\$40,085	Soldier Equipment Items, Compass, Lensatic	592	15 MAY 15	1- Catastrophic	MRO approved 01 MAY
Imp 24 Apr	\$1,167,840	Small Arms Magazines, Rifle Magazine (AK-47)	72,000	TBD	3 - Marginal	Requisition pending
P1-B-AAC A2 Imp 01 May		Changes source of supply				



Cases in Progress



Case #	Line Cost	Items In Case	Qty	EDD	Risk	Comments
P1-B-AAD \$47,020,546 Imp 12 Mar	\$1,348,160	Grenade Launchers, Mk-19 Grenade Launcher	88	04 MAY 15	1- Catastrophic	Shipment complete 30 APR
	\$1,116,280	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	88	04 MAY 15	1- Catastrophic	Shipment complete 30 APR
	\$3,648,000	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	608	MAY-AUG	1- Catastrophic	150 @APOE; ship o/a 05 MAY
	\$1,991,600	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	520	04 MAY 15	1- Catastrophic	APOE; ship o/a 05 MAY
	\$367,776	Guns, Sniper Rifles, M14 EBR	72	04 MAY 15	1- Catastrophic	Shipment complete 30 APR
	\$4,147,146	Mortar Tubes, 120mm Mortar Tube	40	06 JUN 15	1- Catastrophic	APOE; ship o/a 05 MAY
	\$7,106,365	Mortar Tubes, 60mm Mortar Tube	136	06 JUN 15	1- Catastrophic	APOE; ship o/a 15 MAY
	\$42,528	Guns, Rifles, SHOTGUN 12 GAUGE	120	04 MAY 15	2 - Increased	Shipment complete 30 APR
	\$187,018	Small Arms Repair Tool Kit	64	JUN 15	2 - Increased	COTS
	\$237,088	Soldier Equipment Items, Binoculars	1,600	04 MAY 15	2 - Increased	679 Delivered; 552 @ APOE pending shipment; 369 shipped from depot 04 May
P1-B-AAE \$88,210,858 Imp 05 May	\$4,494,000	Guns, Rifles, M4/M16 Rifle, 5.56mm	6,000	25 APR 15	3 - Marginal	Shipment complete 02 MAY
	\$13,870,020	Soldier Equipment Items, M50 Mask	16,000	15 MAY 15	3 - Marginal	Shipment complete 27 Apr 15
	\$2,545,869	Vehicles, Other, Ambulances (commercial variant)	48	05 JUN 15	1- Catastrophic	Ready to ship from Jordan 1 June 15
	\$15,669,007	Vehicles, Other, M1089 MTV Wrecker	32	07 JUL 15	1- Catastrophic	Ready to ship; waiting air pri
	\$23,299,944	Vehicles, Other, Truck Cargo LMTV M1078	120	07 JUL 15	1- Catastrophic	77 Ready to ship; rest NLT 31 MAY; waiting air pri
	\$8,057,240	Vehicles, Other, Truck Cargo, MTV M1083/M1084	32	07 JUL 15	1- Catastrophic	M1083 (16 of 16) ready to ship; M1084 (13 of 16) ready to ship, rest NLT 30 APR; waiting air pri
	\$1,119,111	Shop Equipment contact Maint	16	JUN 15	2 - Increased	COTS
	\$998,844	Tool Kit: General Mechanics	375	JUN 15	2 - Increased	COTS
	\$25,491,357	Vehicles, Other, HMMWV, Up-Armored M1151	115	TBD	3 - Marginal	Procurement



Cases in Progress



Case #	Line Cost	Items In Case	Qty	EDD	Risk	Comments
P1-B-AAE A1	TBD	Vehicles, Other, Commercial Armored SUV	100	TBD	1- Catastrophic	
Dev	TBD	Vehicles, Other, HMMWV M1152	150	TBD	1- Catastrophic	20 veh ready 04 MAY; remaining NLT 30 JUN
P1-B-AAF Dev 23 Jan	TBD	Vehicles, Other, Tank Transporter, HETM M1070A1	180	NOV 2017	3 - Marginal	
	TBD	Vehicles, Other, Tank Transporter, 635NL Trailer	180	NOV 2017	3 - Marginal	
	TBD	Vehicles, Other, M978 HEMTT Fuel Tanker	32	TBD	1- Catastrophic	No existing contract
	TBD	Vehicles, Other, Water resupply, HEMTT M1120	32	TBD	1- Catastrophic	No existing contract
	TBD	Vehicles, Other, Truck Tractor, HEMTT M983	16	TBD	1- Catastrophic	No existing contract
	TBD	Vehicles, Other, Trailer Tank 400 gallon	96	TBD	2 - Increased	
	TBD	Vehicles, Other, Semitrailer Low Bed 40 ton	16	TBD	2 - Increased	No existing contract
	TBD	Containerized Kitchen	32	TBD	3 - Marginal	
	TBD	Vehicles, Other, 3/4 Ton Trailer	344	TBD	3 - Marginal	
<u>CRMD-003</u>				05 MAY 15		#1 2.4M 05 MAY BIAP
P1-B-AAG	\$6,492,959	Ammunition, 5.56mm Ball Rds	15,000,000	07 MAY 15	1- Catastrophic	#2 2.4M 05 MAY BIAP
\$6,492,959				30 MAY 15		#3 2.4M 28 MAY KU
P1-B-AAG A1	\$20,623	Ammunition, 7.62 x 54mm R Ball, Sniper Rounds	10,000	TBD	1- Catastrophic	
\$5,817,544	\$2,792,003	Ammunition, 73mm OG-9V SPG HE Rounds	10,000	TBD	1- Catastrophic	
Pro 04 May	\$2,808,189	Ammunition, 73mm PG-9V SPG HEAT Rounds	10,000	TBD	1- Catastrophic	
<u>CRMD-005</u>	\$21,127,119	Soldier Equipment Items, Body Armor	11,000	15 DEC 15	1- Catastrophic	SPD Contract
P1-B-AAJ		Soldier Equipment Items, Kevlar Helmets	11,000	01 JUN 15	1- Catastrophic	SPD Contract/DLA stock
\$32,631,657						
Imp 10 Mar (A1)	\$4,824,149	Soldier Equipment Items, Uniforms, Field Hats, and Boots	11,000	01 JUN 15	3 - Marginal	SPD Contract / DLA Stock
Imp 05 May						
P1-B-AAK	\$4,464,641	Ammunition, 5.56mm Ball Rds	9,000,000	TBD	1- Catastrophic	Will ship when AAG is complete
\$4,464,641						



Cases in Progress



Case #	Line Cost	Items In Case	Qty	EDD	Risk	Comments
CRMD-005 A Equipment		AK-47, 7.62mm x 39mm	6,315	TBD	Not yet identified	
		AK-47 Magazines	27,900	TBD	Not yet identified	
		Long-Range Commercial-Grade Radios	290	TBD	Not yet identified	
		LBE	6,491	TBD	Not yet identified	
		PKM, 7.62mm x 39mm	500	TBD	Not yet identified	
		RPG-7, 40mm	290	TBD	Not yet identified	
		Desert Hot Weather Boots (pairs)	6,491	TBD	Not yet identified	
		Kevlar Helmet	6,491	TBD	Not yet identified	
		Uniforms	6,491	TBD	Not yet identified	
		GPS	290	TBD	Not yet identified	
		IFAK	6,491	TBD	Not yet identified	
		AK-47 Slings	6,491	TBD	Not yet identified	
		Pick-up truck, 4x4 w/bed, locally procured	315	TBD	Not yet identified	
		Laptop w/ internet access	44	TBD	Not yet identified	
		SAT Phone	44	TBD	Not yet identified	
CRMD-005 A Ammunition		40' Shipping Container	16	TBD	Not yet identified	
		Procurement of internet service for 4 x laptop computers	N/A	TBD	Not yet identified	
		7.62mm x 39mm rounds	9,347,040	TBD	Not yet identified	
		7.62mm x 39mm (Link)	4,800,000	TBD	Not yet identified	
		Grenades	17,800	TBD	Not yet identified	
CRMD-006		RPG rounds, AA	17,400	TBD	Not yet identified	
		RPG rounds, AP	17,400	TBD	Not yet identified	
CRMD-006	TBD	Soldier Equipment Items, Body Armor	3,000	TBD	1- Catastrophic	3,822 available USAF



Cases in Progress



Case #	Line Cost	Items In Case	Qty	EDD	Risk	Comments
CRMD-007 P1-B-AAL TBD Dev 09 Apr	\$2,029,002	C-IED, APOBS, Anti-Personnel Obstacle Breaching Systems	200	TBD	1- Catastrophic	APS Stock/payback
	TBD	C-IED, Armored Prime Movers (Tractor Trailer)	15	TBD	1- Catastrophic	Sourced by CJTF
	\$28,290	C-IED, Blow in place kits (CL V Explosives and Accessories)	3,000	TBD	1- Catastrophic	JMC developing Line/items in stock
	TBD	C-IED, Common Bridge Transport Tire (bridge)	180	TBD	1- Catastrophic	Stock, 45-day lead time
	\$83,963	C-IED, Handheld detectors	392	TBD	1- Catastrophic	Stock, 65-day lead time
	TBD	C-IED, Improved Ribbon Bridge (IRB) Complete Set (bridge)	1	TBD	1- Catastrophic	On Hold
	TBD	C-IED, MICLIC Charges	36	TBD	1- Catastrophic	Army stock
	TBD	C-IED, MICLIC Rockets	72	TBD	1- Catastrophic	Army stock
	TBD	C-IED, Mine Clearing Line Charge (MICLIC) Trailer	20	TBD	1- Catastrophic	15 APS / 5 CONUS
	TBD	C-IED, Run-Flat Tire (ILAV Badger) Assembled	400	TBD	1- Catastrophic	New production, 6-9 mos
	TBD	C-IED, D7R Dozer	36	TBD	1- Catastrophic	Army support 21 Armored D7/G Dozers (APS); 15 Armored D7R-II (Production); Armor Kits at McGuire awaiting shipment
	TBD	C-IED, Armored Crane (bridge)	20	TBD	2 - Increased	New production, 24- month lead time
	TBD	C-IED, Armored Dump Truck	20	TBD	2 - Increased	Stock (Diversion)
	TBD	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger	29	TBD	2 - Increased	New production, 210-270 day lead time
	TBD	C-IED, Vehicle-mounted Interrogation Arm	90	TBD	2 - Increased	New production
P1-B-AAL A1	TBD	Sub D7G and M9 for unsourced D7R		TBD	1- Catastrophic	
	TBD	Vehicles, Other, Husky MK III Vehicle-Mounted Mine Detector	16	TBD	1- Catastrophic	Currently no Contract; J&A required
	TBD	C-IED, Vehicle-Mounted Interrogation Arm	32	TBD	1- Catastrophic	Currently no Contract; J&A required
	TBD	Refurb MICLIC, if necessary		TBD	1- Catastrophic	



Cases in Progress



Case #	Line Cost	Items In Case	Qty	EDD	Risk	Comments
<u>CRMD-010</u>	TBD	Soldier Equipment Items, Body Armor	10,000	TBD	1- Catastrophic	
<u>P1-B-AAN</u>	TBD	Soldier Equipment Items, Individual First Aid Kits	10,000	TBD	1- Catastrophic	
<u>X 27 Mar</u>	TBD	Soldier Equipment Items, Kevlar Helmets	10,000	TBD	1- Catastrophic	
<u>CRMD-012</u>	TBD	Husky, D7R Dozer, and other related C-IED Equipment Sustainment	N/A	TBD	3 - Marginal	RFI to OSC-I 20 APR
<u>CRMD-014</u>	TBD	Weapons Inspection, Refurbishment, and Repair	N/A	TBD	3 - Marginal	
	TBD	Ammunition, 5.56mm Blank Rounds, A080	300,000	TBD	Not yet identified	HOT
	TBD	Ammunition, 5.56mm Blank (Linked), A075	500,000			
	TBD	Ammunition, 7.62 x 51mm Blank (Linked), A111	500,000			
<u>CRMD-016</u>	TBD	Ammunition, .50 Cal Blank (Linked), A598	250,000			
	TBD	Ammunition, 40mm TPT (M203), A519	50,000			
	TBD	Ammunition, 7.62 x 39mm Blank	600,000			
	TBD	Ammunition, 7.62 x 54mm Blank (Linked)	800,000			
	TBD	Ammunition, 12.5mm Blank (Linked)	400,000			
		M16/M4 Cleaning Kits	40,000	TBD	3 - Marginal	All items contained in AAQ
<u>CRMD-020</u>		M2 Cleaning Kits	100	TBD	3 - Marginal	Are also in NERF 010-15
<u>P1-B-AAQ</u>		MK-19 Cleaning Kits	100	TBD	3 - Marginal	And NERF 011-15
\$2,500,000	\$2,500,000	M240B Cleaning Kits	650	TBD	3 - Marginal	
Pro 05 May		M249 SAW Cleaning Kits	550	TBD	3 - Marginal	
		12-Gauge Shotgun Cleaning Kits	150	TBD	3 - Marginal	



Mobility

(since announcement of C-ISIL Strategy; 9/11/14)



Veh Type	Variant	Qty	EDD	Funding	Case	Comments
MRAP	Caiman	250	Delivered	EDA	IQ-B-IBA	
	MaxxPro Plus	50	Delivered	PD	2014-55	With 50 x mine rollers
	TBD	97	TBD	EDA	TBD	
UA HMMWV	M1165A1	50	Delivered	FMF	IQ-B-UBK	CTS BN #1
	M1151A1B1	50	TBD	FMF	IQ-B-ZAY	CTS BN #2
		50	TBD	FMF	IQ-B-ZBA	CTS BN #3
	M1151A1B1	91	01 JUN 15	FMS	IQ-B-UGO	ISF
	M1151A1B1	69	01 JUN 15	FMS	IQ-B-UGP	ISF
	M1151A1B1	115	TBD	ITEF	P1-B-AAE	ISF
HMMWV	M1152	150	TBD	ITEF	P1-B-AAE A1	BPC Support, two-seat, cargo
	Various	63	TBD	EDA	IQ-R-FHT	BPC Support
	Various	110	TBD	EDA	IQ-R-FHT A1	BPC Support
	Various		TBD	EDA	IQ-R-FHT A2	BPC Support
UA SUV		100	TBD	ITEF	P1-B-AAE A1	BPC Support
HET	M1070A1	180	NOV 2017	ITEF	P1-B-AAF	Truck, Tractor, 8x8
	635NL	180	NOV 2017	ITEF	P1-B-AAF	Trailer
HEMTT	M978	32	TBD	ITEF	P1-B-AAF	Fuel Tanker
	M1120	32	TBD	ITEF	P1-B-AAF	Water Resupply
	M983	16	TBD	ITEF	P1-B-AAF	Light Equipment Transport
FMTV	M1089	32	07 JUL 15	ITEF	P1-B-AAE	MTV Wrecker
	M1083	16	07 JUL 15	ITEF	P1-B-AAE	MTV standard cargo truck, 5 ton payload
	M1084	16	07 JUL 15	ITEF	P1-B-AAE	MTV standard cargo truck, 5 ton payload, with materiel handling equipment
	M1078	120	07 JUL 15	ITEF	P1-B-AAE	LMTV standard cargo truck
AMBULANCE		48	JUN 15	ITEF	P1-B-AAE	Commercial variant
OTHER		96	TBD	ITEF	P1-B-AAF	Commercial variant, Trailer Tank 400 gallon
		16	TBD	ITEF	P1-B-AAF	Vehicles, Other, Semitrailer Low Bed 40 ton
		344	TBD	ITEF	P1-B-AAF	Vehicles, Other, 3/4 Ton Trailer

UNCLASSIFIED//FOR OFFICIAL USE ONLY



C-IED



Case #	Line Cost	Items In Case	Qty	EDD	Risk	Comments
PD 2014-55	N/A	APOBS, Anti-Personnel Obstacle Breaching Systems	200	Delivered		
	N/A	Vehicles, Other, MaxxPro Plus MRAP w/ mine rollers	50	Delivered		
IQ-B-ZAZ \$37,907,246	\$11,043,229	Husky MK III Vehicle-Mounted Mine Detector (VMMD)	10	TBD		Sole source CSI
	\$1,006,920	Vehicle-Mounted Interrogation Arm (VMIA)	10	TBD		Sole source CSI
	\$15,413,639	Armored CAT D7R-II Mine Clearing Blade System	20	TBD		Sole source Caterpillar; delivery 6-8 weeks from contract
	\$2,029,002	APOBS, Anti-Personnel Obstacle Breaching Systems	200	TBD	1- Catastrophic	APS Stock/payback
	TBD	Armored Prime Movers (Tractor Trailer)	15	TBD	1- Catastrophic	Sourced by CJTF
	\$28,290	Blow in place kits (CL V Explosives and Accessories)	3,000	TBD	1- Catastrophic	Theater Stocks
	TBD	Common Bridge Transport Tire (bridge)	180	TBD	1- Catastrophic	DLA, 45-day lead time
	\$83,963	Handheld detectors	392	TBD	1- Catastrophic	Stock, 65-day lead time
	TBD	Improved Ribbon Bridge (IRB) Complete Set (bridge)	1	TBD	1- Catastrophic	Army stock
	TBD	MICLIC Charges	36	TBD	1- Catastrophic	Army stock
P1-B-AAL TBD Dev 09 Apr	TBD	MICLIC Rockets	72	TBD	1- Catastrophic	Army stock
	TBD	Mine Clearing Line Charge (MICLIC) Trailer	20	TBD	1- Catastrophic	15 APS / 5 CONUS
	TBD	Run-Flat Tire (ILAV Badger) Assembled	400	TBD	1- Catastrophic	New production, 6-9 mos
	TBD	D7R Dozer	36	TBD	1- Catastrophic	Army 21 D7/G/R from stock (20 UA); 15 Procurement, poss not UA
	TBD	Armored Crane (bridge)	20	TBD	2 - Increased	New production, 24-month lead time
	TBD	Armored Dump Truck	20	TBD	2 - Increased	Stock (Diversion)
	TBD	Iraqi Light Armored Vehicle (ILAV) Badger	29	TBD	2 - Increased	New production, 210-270 day lead time
	TBD	Vehicle-mounted Interrogation Arm	90	TBD	2 - Increased	New production
	TBD	Husky MK III Vehicle-Mounted Mine Detector (VMMD)	16	TBD	2 - Increased	
		Vehicle-Mounted Interrogation Arm (VMIA)	32	TBD	2 - Increased	
CRMD-012	TBD	Husky, D7 Dozer, and other related C-IED Equipment Sustainment		TBD		
NERF 003-15	\$3,314,962.99	EQUIP ISF CATK BDEs w/ C-IED Equipment		Complete		CJTF C-IED
NERF 004-15	\$3,763,650.92	C-IED contract for trainer support at BPC locations		Complete		CJTF C-IED



Counter Terrorism Service (CTS)



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-DAF Imp 05 Mar 14 CTS TNG \$48,500,000 (A1)	\$13,500,000	SATMO OCONUS Security Assistance Teams (SATs)	N/A	TBD	
	\$35,000,000	FMS TRAINING, SATMO	N/A	TBD	
IQ-B-UBK Imp 10 Jul 14 (A1, M1, M2) CTS BN (#1) \$23,877,580	\$12,750,107	Vehicles, Other, HMMWV, Up-Armored M1165A1	50	TBD	
	\$600,000	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	
	\$1,167,444	Guns, Rifles, M4/M16 Rifle, 5.56mm	900	TBD	
	\$30,640	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	8	TBD	
	\$143,316	Guns, Sniper Rifles, M24, 7.62mm	18	TBD	
	\$154,832	Guns, Pistols, M9, 9mm	195	TBD	
	\$47,700	Grenade Launchers, M203A2, 40mm	45	TBD	
	\$795,446	Radios, 150W HF Vehicular Radio System	10	TBD	
	\$231,526	Radios, 150W HF Base Station Radio System	2	TBD	
	\$244,000	AMMUNITION, RIOT CONTROL, 12 GAUGE CARTRIDGE, 00 BUCKSHOT, M19	400,000		12,767,680 rounds delivered on case
IQ-B-UBX Imp 23 Sep 14 \$46,763,024	\$6,300,000	CARTRIDGE, 5.56MM, BALL, M855, LINKED	21,000,000		
	\$3,740,000	CARTRIDGE, 5.56MM, 4 BALL, 1 TRACER, LINKED	2,000,000	TBD	
	\$6,160,000	CARTRIDGE, 7.62MM, 4 BALL, M80, 1 TRACER, M62, LINKED	11,000,000	TBD	
	\$726,212	CARTRIDGE, 7.62MM, M118, LONG RANGE	1,100,320	TBD	
	\$233,567	GRENADE HAND FRAGMENTATION M67	10,020	Del	Delivered
	\$779,200	GRENADE, 66MM, SMOKE SCREENING, M90	10,000		
IQ-B-UCB Imp 23 Sep 14 \$43,991,236	\$7,960,000	CARTRIDGE, 50 CALIBER, 4 BALL, 1 TRACER	4,000,000		1,779,780 total rounds Delivered
	\$12,261,739	CARTRIDGE 60MM HE M888 WITH M935 FUSE	36,992		96,000 Departs 18 May
	\$165,909	CARTRIDGE 60MM ILLUM M721 WITH FUSE M776	256		23,520 Delivered
	\$8,375,400	CARTRIDGE, 81MM, HIGH EXPLOSIVE, M889A2, WITH M783 FUSE	15,000		10,080 Delivered
	\$164,252	CTG 81MM ILLUM M853A1	252		

UNCLASSIFIED//FOR OFFICIAL USE ONLY



Counter Terrorism Service (CTS) Cases



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-UHG Dev 19 Feb 15 \$18,501,755	\$12,640,094	CARTRIDGE, 40MM HEDP M430A1 WITH M549A1 FUSE	772,064	TBD	CN with DASA DE&C and State
	TBD	CARTRIDGE, 40 MILLIMETER, HIGH EXPLOSIVE DUAL PURPOSE, M433	1,000,080	TBD	
	\$1,650,000	CARTRIDGE, 5.56MM, 4 BALL, 1 TRACER, LINKED	5,000,000	TBD	
	\$330,317	CARTRIDGE, 7.62MM, M118, LONG RANGE	500,480	TBD	
	\$1,133,137	GRENADE, HAND FRAGMENTATION, M67	27,510	TBD	
	\$794,300	GRENADE, 66MM, SMOKE SCREENING, M90	10,000	TBD	
	\$183,246	GRENADE, HAND, NON-LETHAL, STUN M84	2,004	TBD	
	\$314	CHARGE, 1 POUND, DEMOLITION BLOCK, TRINITROTOLUENE (TNT)	50	TBD	
	\$1140	CORD, DETONATING, TYPE 1	3,000 ft	TBD	
	\$7539	CAP, BLASTING, NON-ELECTRIC, 30 FOOT SHOCK TUBE, M11	300	TBD	
IQ-B-ZBA Dev 03 Mar 15 CTS BN (#3) TBD	\$1593	IGNITER, TIME BLASTING, FUSE M81	300	TBD	
	TBD	Guns, Accessories, M3 Tripod	100	TBD	90-120 days from MRO
	TBD	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	50	TBD	90-120 days from MRO
	TBD	Guns, Rifles, M4/M16 Rifle, 5.56mm	900	TBD	90-120 days from MRO
	TBD	Guns, Pistol, M9 9mm	200	TBD	90-120 days from MRO
	TBD	Guns, Sniper Rifles, M110 SASS: ILO M14	18	TBD	90-120 days from MRO
	TBD	Guns, Accessories, M192 Tripod	50	TBD	90-120 days from MRO
	TBD	Grenade Launchers, M203A2	45	TBD	90-120 days from MRO
	TBD	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	90-120 days from MRO
	TBD	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	50	TBD	90-120 days from MRO
	TBD	Guns, Rifles, SHOTGUN 12 GAUGE, M500	20	TBD	90-120 days from MRO
	TBD	Grenade Launchers, Mk-19 Grenade Launcher	50	TBD	90-120 days from MRO
	TBD	Soldier Equipment, NVG, AN/PVS-24: ILO Leupold MK4	18	TBD	90-120 days from MRO

UNCLASSIFIED//FOR OFFICIAL USE ONLY



Counter Terrorism Service (CTS) Cases



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-ZAY Dev 05 Nov 14 CTS BN (#2) TBD	TBD	Truck, Utility, HMMWV, Armored M1151A1B1	50	TBD	
	TBD	Truck, Utility, HMMWV, Heavy Van M1152 Ambulance	2	TBD	
	TBD	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	50	TBD	90-120 days from MRO
	TBD	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	90-120 days from MRO
	TBD	Grenade Launchers, Mk-19 Grenade Launcher	50	TBD	90-120 days from MRO
	TBD	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	50	TBD	90-120 days from MRO
	TBD	Guns, Sniper Rifles, M14 ENHANCED BATTLE RIFLE (EBR)	18	TBD	90-120 days from MRO
	TBD	Guns, Rifles, M4 Rifle, 5.56mm	900	TBD	90-120 days from MRO
	TBD	Guns, Pistol, M9 9mm	200	TBD	90-120 days from MRO
	TBD	Guns, Rifles, SHOTGUN 12 GAUGE, M500	20	TBD	90-120 days from MRO
	TBD	Grenade Launchers, M203A2	45	TBD	90-120 days from MRO
	TBD	Mortar, 60mm, Light Weight, M224	6	TBD	
	TBD	Mortar, 81mm M252	2	TBD	
	TBD	Laser, Illuminator, Integrated, Small Arms AN/PEQ-15	450	TBD	
	TBD	Commercial Export AN/PAS-13 (V)3 (TYPE) Heavy Thermal Weapon Sight	18	TBD	
	TBD	AN/PVS-14 USG Military Grade NVG	900	TBD	
	TBD	RADIOS, 50W VERY HIGH FREQUENCY (VHF)	1	TBD	
	TBD	Soldier Equipment Items, PASGT Helmets	900	TBD	
	TBD	Soldier Equipment Items, Interceptor Body Armor and 2 ea. SAPI	900	TBD	
	TBD	Soldier Equipment Items, Individual First Aid Kits	900	TBD	
	TBD	Medical Equipment Set Combat Medic	2	TBD	
	TBD	Medical Equipment Set Tactical Combat	2	TBD	
	TBD	Medical Equipment Set Ground Ambulance	2	TBD	

UNCLASSIFIED//FOR OFFICIAL USE ONLY



ITEF MORs Pending CENTCOM Approval



Pending MORs

- **CRMD-007 A2 Amend C-IED Request**
- **CRMD-009 Self-Contained Above-Ground (fuel) Tanks (SCAT) (\$2.1M) (1st TSC)**
- **CRMD-016 A1 Addition of Mk 19 ammunition (CJTF)**
- **CRMD-017 SOJTF-I ITEF Request (CENTCOM)**
- **CRMD-017 A1 SOJTF-I ITEF Amendment (CENTCOM)**
- **CRMD-018 Class VIII Medical Supplies Request (\$500K); to be executed by ARCENT (CENTCOM)**
- **CRMD-021 CTS BN Equipment Set (CENTCOM)**
- **CRMD-022 Anti-Tank Weapons (CJTF)**
- **CRMD-023 CFLCC-I Communications Request (CJTF)**
- **CRMD-024 D-Cell Batteries for Vallons (CENTCOM)**
- **CRMD-025 Excess Afghanistan National Tracking System Equipment (ANTS) Equipment (CJTF)**
- **CRMD-025 A1 TOC Kits to support ANTS Devices (CENTCOM)**
- **CRMD-026 ITEF Radio Station-In-A-Box (RIAB) (OSC-I)**
- **CRMD-027 Vehicle Sustainment and FSR Support (OSC-I)**
- **CRMD-028 New Equipment Training for Iraq Security Forces (ISF) (OSC-I)**



Pending MOR Item Summary



MOR	Case Summary	Status
CRMD-007 A2 (ITEF)	Amend C-IED Request	<ul style="list-style-type: none">• 10 x Thermal Cameras for Interrogation Arms• 10 x 360° Situational Awareness Cameras• 10 x RPG Netting
CRMD-009 (ITEF)	Self-Contained Above Ground (fuel) Tanks (SCAT)	On Hold per 1 st TSC
CRMD-016 A1 (ITEF)	Training Ammunition	<ul style="list-style-type: none">• 30,000 x M384 HE Mk 19 rounds (7,500/QTR)• 10,000 x M385 TP Mk 19 rounds (2,500/QTR)
CRMD-017 (ITEF)	SOJTF-I ITEF Request	<u>CTS Equipment</u> <ul style="list-style-type: none">• 140 x 9mm Beretta Pistol, M9• 20 x Exelis Distributed Tactical Radio• 2 x Exelis TOC Kit• 20 x Compass, Lensatic• 20 x GPS• 1 x TCCC/TECC Modular Training System <u>CTS Ammunition</u> <ul style="list-style-type: none">• 972K rounds 5.56 ball• 120K rounds 5.56 linked• 120K rounds 7.62 linked• 8K rounds .50 Cal linked• 364.5K rounds 9mm x 19• 600 rounds Shotgun Breaching• 2.4K rounds M118LR <u>CTS Logistics Support</u> <ul style="list-style-type: none">• One-time purchase of Secure Armory Facility• One-time service; Berthing Space Accommodations/Barracks• One-time repair and renovate of TF Raptor TOC comms• One-time repair of Small Arms Range repair• One-time repair of 40' Shipping Containers• One-time repair of Small Arms Range (CTA)



Pending MOR Item Summary



MOR	Case Summary	Status
CRMD-017 (ITEF)	(Continued)	<u>MFF Equipment</u> <ul style="list-style-type: none">• 4,200 x AK-47• 200 x Long-Range Commercial-Grade Radios• 200 x GPS• 15 x 60mm Mortar• 50 x Armored 4x4 Pick Up Truck, NSTV• 20 x RPG• 175 x PKM Machine Gun• 42 x Pick Up Truck, Locally procured• 4,200 x LBE• 4,200 x IFAK• 4 x Computer, Laptop, Toughbook• 80 x Metal Detectors• 4 x 40' Shipping Containers• 20 x Mechanics Tool Kit• 4 x Ambulance <u>MFF Ammunition/Supplies</u> <ul style="list-style-type: none">• 6,048M rounds 7.62 x 39mm• 1.68M rounds 7.62 x 54mm• 4,200 x AK-47 Sustainment Package• 60 x Vehicle Repair Parts• 50 x Drum barrel/Fuel Container and storage• 20 x Engine Stands• 25,200 x AK-47 Magazines <u>MFF Logistics Support</u> <ul style="list-style-type: none">• One-time repair of Camp 1, 2, and 3 infrastructure• One-time purchase of Internet service for 4 x computers used for operations



Pending MOR Item Summary



MOR	Case Summary	Status
CRMD-017 (ITEF)	(Continued)	<u>ERD Equipment</u> <ul style="list-style-type: none">• 40 x GPS• 60 x AK-47• 4 x 7.62mm Dragunov• 6 x PKM Machine Gun• 6 x DsHK (12.7mm)• 4 x 81mm mortar tubes• 4 x 60mm mortar tubes• 7 x RPG-7• 2 x DsHK (14.5mm)• 240 x AK-47 magazines• 60 x AK-47 slings• 40 x Long-Range Commercial-Grade Radios• 6 x 40' Shipping Containers <u>ERD Ammunition</u> <ul style="list-style-type: none">• 86,400 rounds 7.62 x 39mm• 57,600 rounds 7.62 x 54mm• 2,400 rounds 7.62 Dragunov• 144,000 rounds DsHK (12.7mm)• 600 rounds 81 mm mortar, HE• 600 rounds 81 mm mortar, smoke• 600 rounds 60 mm mortar, HE• 600 rounds 60 mm mortar, smoke• 120 rounds RPG, AA• 120 rounds RPG, AP• 48,000 rounds DsHK (14.5mm)



Pending MOR Item Summary



MOR	Case Summary	Status
CRMD-017 (ITEF)	(Continued)	<u>ERD Logistics Support</u> <ul style="list-style-type: none">• 1 x Kitchen Facility for 200 personnel• 1 x Laundry Facility for 200 personnel• 1 x Modular Sleeping Tent System for 200 personnel• One-time repair of CQB House• Service Contract for CQB Facades• Target Stands <u>Peshmurga Equipment</u> <ul style="list-style-type: none">• 3,500 x AK-47• 225 x RPK Machine Gun• 225 x PKM Machine Gun• 16 x DsHK (14.5mm)• 16 x DsHK (12.7mm)• 50 x RPG• 45 x Dragunov• 15 x 60mm Mortar• 15 x 81mm Mortar• 3,500 x IFAK• 500 x GPS• 2,650 x Long-Range Commercial-Grade Radios• 2,220 x AK-47 slings• 14,000 x AK-47 magazines• 150 x Metal Detectors



Pending MOR Item Summary



MOR	Case Summary	Status
CRMD-017 (ITEF)	(Continued)	<u>Peshmurga Ammunition</u> <ul style="list-style-type: none">• 5,040,000 rounds 7.62 x 39mm• 2,160,800 rounds 7.62 x 39mm Link• 2,160,800 rounds 7.62 x 54mm Link• 27,000 rounds 7.62 Dragunov• 3,000 rounds RPG, AA• 3,000 rounds RPG, AP• 38,400 rounds DsHK (14.5mm)• 38,400 rounds DsHK (12.7mm)• 5,400 rounds 81mm mortar, HE• 5,400 rounds 81mm mortar, SMOKE• 5,400 rounds 60mm mortar, HE• 5,400 rounds 60mm mortar, SMOKE• 36,000 x Grenades
CRMD-017 A1 (ITEF)	SOJTF-I ITEF Amendment	<ul style="list-style-type: none">• Commo equipment• .50 Cal parts
CRMD-018 (ITEF)	Class VIII Medical Supplies Request	Execution by ARCENT
CRMD-021 (ITEF)	CTS BN Equipment Set	
CRMD-022 (ITEF) P1-B-AAR	Anti-Tank Weapons	
CRMD-023 (ITEF)	CFLCC-I Commo Request	
CRMD-024 (ITEF)	D-Cell Batteries for Vallons	<ul style="list-style-type: none">• 30,000 x D-Cell Battery (One-time Purchase)• 4,000 x D-Cell Battery (Per Month Until Completion)



Pending MOR Item Summary



MOR	Case Summary	Status
CRMD-025 (ITEF)	Excess Afghanistan National Tracking System Equipment (ANTS) Equipment	<ul style="list-style-type: none">• 1,500 x ANTS Devices• 48 pings/day Air Time for 1,500 ANTS Devices for one year• 1 year of FSR Support• Spares
CRMD-025 A1 (ITEF)	TOC Kits to support ANTS Devices	<ul style="list-style-type: none">• 5 x TOC Kits to support ANTS Devices
CRMD-027 (ITEF)	Vehicle Sustainment and FSR Support	<ul style="list-style-type: none">• 6 month sustainment CLS package with FSR personnel
CRMD-028 (ITEF)	New Equipment Training for ISF	



Defense Security Cooperation Agency

Defense Solutions for America's Global Partners



Iraq Equipping

ITEF, FMS, EDA, PDA



Current as of 15 July 2015

~~UNCLASSIFIED//FOR OFFICIAL USE ONLY~~



Outline



- ITEF
 - Financial Summary
 - CRMD Cost Tracker
 - Tranche 2 MORs
 - Tranche 1 MORs
 - Case Status
 - Pre-Iraq Train and Equip Fund (ITEF) (FMF/S) Bridging LORs
- **FMS (To BE Completed)**
- Excess Defense Articles (EDA)
- Presidential Drawdown (PD)
- Capability Summaries
 - Mobility
 - C-IED
 - Counter Terrorism Service (CTS)
 - **Ammunition (To Be Completed)**



ITEF Financial Summary



- FY15 ITEF includes \$1.68B in support for GoI Forces (\$1,239,997,825), Kurdish Forces (\$353,871,161), and Tribal Security Forces (\$24,131,014)
- On 23 FEB 15, ARCENT and DSCA received the first 25% of the \$1.68B ITEF. ARCENT received approximately \$101M for their direct ~~use~~, and DSCA received approximately \$303M to execute pseudo-FMS cases in support of ITEF.
- On 08 MAY 15, DSCA received a transfer of \$25M from ARCENT, bringing DSCA's total to \$328M to execute pseudo-FMS cases in support of ITEF.
- On 19 MAY 15, DoS submitted their report on the usage first 25% of ITEF to Congress. DSCA received \$240M from ITEF Tranche 2 on 22 JUN 2015.
- FY16 ITEF was submitted for \$715M for Iraqi Security Forces (ISF) and Local Security Forces (Iraq National Guard (ING))
- Current total case value of DSCA Implemented FY15 ITEF Tranche 1 cases: **\$316,795,246**
- Current total case value of DSCA Implemented FY15 ITEF Tranche 2 cases: **\$0**
- Current total case value of DSCA Implemented FY15 ITEF cases: **\$316,795,246**
 - The value of cases preparing to implement in the next 24-48 hours: **N/A**



ITEF CRMD Cost Tracker



CRMD #	Status	Description	DSCA Obligated Value (\$)	Remaining Value (\$)	Notes
CRMD-001	Implemented	M16 Rifles and Mags (FMF Case)	N/A	N/A	FMF Funded (b)(6) \$19,282,557
CRMD-002 A1-2	Implemented	8-BDE equipment sets	\$206,525,246	\$100,000,000	Case P1-B-AAF (Vehicles) originally under CRMD-02 will be implemented at a later date (cost and priority issue); requirement may be reduced by CENTCOM
CRMD-003 A1	Implemented	Ammo: 5.56, 7.62, SPG-9 Rounds	\$12,310,503	TBD	
CRMD-004	Implemented	Above Standard Level Service (ASLS)	\$3,255,075	\$0	
CRMD-005	Implemented	Initial Tribal MOR	\$50,676,097	\$0	
CRMD-005 A1	With IA/DSCA	Initial Tribal MOR Amendment	\$0	TBD	Recent amendment to CRMD-05 multiple weapons, ammo, commo, and soldier equipment - cases in development (ROM Cost) \$35M est
CRMD-006	With IA/DSCA	Additional IBAs	N/A	N/A	Transferred to a USAF EDA Case Priced based on sale, not EDA (\$10,000,000)
CRMD-007 A1-3	Implemented	CIED and EN Mobility Equipment	\$7,433,830	\$130,000,000	Follow-on requirements
CRMD-010	With IA/DSCA	IBA, Helmets and IFAKs for ISF	\$0	\$0	
CRMD-011	Implemented	ITEF Blanket Transportation Case	\$25,000,000	N/A	
CRMD-014 A1	With IA/DSCA	Blanket Weapons Inspection, Refurb/Repair	\$0	\$250,000	
CRMD-016 A1	Implemented	Training Ammunition (Various + MK-19)	\$812,429	TBD	MOR was for a monthly requirement of ammo for the next 12 months; first month was provided with initial implementation
CRMD-017 A1	Cancelled	SOJTF-I ITEF Request (MFF, ERD, Etc)	\$0	\$0	
CRMD-020	Implemented	Weapon Cleaning Kits	\$2,500,000	\$0	
CRMD-021	With IA/DSCA	CTS Battalion Set (1)	\$0	\$40,000,000	Remaining 2 x CTS Bns are FMF Funded
CRMD-022	Implemented	Anti Tank Weapon Systems	\$8,282,066	TBD	Additional AT systems to be procured (Milan, other) \$5M est
Total Obligated			\$316,795,246		
Total Remaining				\$270,250,000	(Amount requested from ARCENT to DSCA)

Prepared by DSCA, C-ISIL and Levant Branch, CENTCOM IRT

COL Dave Gigliotti, (b)(6)

MAJ Joel Kleehammer, (b)(6)

(b)(6)

Values of pending cases are estimates ~~only~~, not final pricing.



ITEF Tranche 2 MORs



Approved

- CRMD-002 A8 8 BDE sets
- CRMD-005 A3 Weapons, ammo, comms, and soldier equipment **TASKED TO USASAC 15 JUL**
- CRMD-007 A4 C-IED and Engineer Mobility Equipment
- CRMD-014 Weapons Inspection, Refurb, Repair
 - CRMD-014 A1 Increase cost and scope
- CRMD-016 Training Ammunition
 - CRMD-016 A1 MK-19 ammo
 - CRMD-016 A2 AT-4 Trainers and Ammunition
- CRMD-021 CTS BN Equipment Set
- CRMD-022 Anti-Tank Weapons
- CRMD-028 Repair NLOC Erbil **CJTF**
- CRMD-031 Repair Taji Runway **CJTF**
- CRMD-032 Solar Shade **CJTF**
- CRMD-036 Repair Taji Apron **CJTF**



ITEF Tranche 2 MORs



Approved

- CRMD-038 Repair Taji Taxiway **CJTF**
- CRMD-044 Iridium Satellite Phones **VOCO APPROVED**
- CRMD-045 Erbil Line Haul **CJTF**
- CRMD-055 MRAP Request **VOCO APPROVED**



ITEF Tranche 2 MORs



Pending

- CRMD-027 Additional C-IED Equipment **ON HOLD**
- CRMD-034 Plumbing and Electrical Supplies **VOCO APPROVED**
- CRMD-035 LSA Gettysburg Improvements (Electrical) **VOCO APPROVED**
- CRMD-037 LSA Gettysburg Improvements (Plumbing) **VOCO APPROVED**
- CRMD-039 MoD Automotive Parts **VOCO APPROVED**
- CRMD-040 TAA Tal Arim Basic Life Support **ON HOLD**
- CRMD-041 TAA Black Tiger Basic Life Support **ON HOLD**
- CRMD-042 TAA Bashiquah Basic Life Support **ON HOLD**
- CRMD-043 VSAT HUB Move
- CRMD-046 LSA West
- CRMD-047 Al Asad Range Supplies
- CRMD-048 Fixed Bridge Request
- CRMD-049 LSA Bellau Wood / LSA Circus Circus



ITEF Tranche 2 MORs



Pending

- CRMD-050 Updated CTS requirements from CRMD-017 **ON HOLD**
- CRMD-051 CTS Academia Services
- CRMD-052 CTS Academia Equipment
- CRMD-053 CTS Rehabilitation Equipment
- CRMD-054 MFF Equipment
- CRMD-056 Taji Class IV



DSCA ITEF Tranche 1 MORs *(approved/submitted by CENTCOM)*



- **CRMD-001 (FMF)** M4/M16 Rifles, Magazines, and Optics, 16 DEC 14 **REQUIREMENT FULFILLED**
- **CRMD-002 (ITEF)** 8 BDE sets, 5 JAN 15 (CJTF partial purchase) **IN EXECUTION (ADDITIONAL CHANGES IN TRANCHE 2)**
 - CRMD-002 Revision, 21 JAN 15 **IN EXECUTION**
 - CRMD-002 A1, 8 FEB 15 **IN EXECUTION**
 - CRMD-002 A2, 22 APR 15 **IN EXECUTION**
- **CRMD-003 (ITEF)** Urgent 5.56mm Ammo, 19 JAN 15
 - CRMD-003 A1 7.62 x 54R Match Sniper Ammunition and SPG-9 Rounds, 17 APR 15 **IN EXECUTION (ADDITIONAL CHANGES IN TRANCHE 2)**
- **CRMD-004 (ITEF)** Above Standard Level Service ITEF, 24 JAN 15 **REQUIREMENT FULFILLED**
- **CRMD-005 (ITEF)** Initial Tribal Request, 4 FEB 15 (CJTF partial purchase)) **IN EXECUTION (ADDITIONAL CHANGES IN TRANCHE 2)**
 - CRMD-005 A1, 15 MAY 15 **IN EXECUTION**
- **CRMD-006 (TBD)** Air Force IBA, 18 FEB 15 (EDA Case: IQ-D-LAA) **MOVED TO TRANCHE 2**



DSCA ITEF Tranche 1 MORs *(approved/submitted by CENTCOM)*



- **CRMD-007 (ITEF) C-IED and Engineer Mobility Equipment, 13 MAR 15 IN EXECUTION (ADDITIONAL CHANGES IN TRANCHE 2)**
 - CRMD-007 A1, 28 APR 15 **IN EXECUTION**
 - CRMD-007 A2, 08 MAY 15 **IN EXECUTION**
 - CRMD-007 A3, 12 MAY 15 **IN EXECUTION**
- **CRMD-008 (ITEF) M1A1 Repair Parts, 20 MAR 15 CJTF**
- **CRMD-010 (ITEF) 10,000 IBA, Kevlars, IFAKs, 20 MAR 15 VALIDATED BUT NOT IMPLEMENTED**
- **CRMD-011 (ITEF) Blanket Transportation Case (\$25M), 20 MAR 15 REQUIREMENT FULFILLED**
- **CRMD-012 (ITEF) Husky, D7 Dozer, and other related C-IED Equipment Sustainment, 23 MAR 15 MOVED TO TRANCHE 2**
- **CRMD-014 (ITEF) Weapons Inspection, Refurb, Repair (\$100K), 17 APR 15 MOVED TO TRANCHE 2**
 - CRMD-014 A1, 03 JUN 15 **MOVED TO TRANCHE 2**
- **CRMD-016 (ITEF) Training Ammo, 28 APR 15 IN EXECUTION (ADDITIONAL CHANGES IN TRANCHE 2)**
 - CRMD-016 A1 (MK-19 ammo), 08 MAY 15 **IN EXECUTION (ADDITIONAL CHANGES IN TRANCHE 2)**



DSCA ITEF Tranche 1 MORs *(approved/submitted by CENTCOM)*



- **CRMD-017 (ITEF) SOJTF-I Request , 15 MAY 15 (CJTF partial purchase) REQUEST CANCELLED**
 - CRMD-017 A1, 15 MAY 15 **REQUEST CANCELLED**
- **CRMD-018 (ITEF) Class VIII Medical Supplies Request, 07 MAY 15 CJTF**
- **CRMD-020 (ITEF) Weapons Cleaning Kits, 28 APR 15 MOVED TO TRANCHE 2**
- **CRMD-021 (ITEF) CTS BN Equipment Set, 15 MAY 15 MOVED TO TRANCHE 2**
- **CRMD-022 (ITEF) AT Weapons, 15 MAY 15 IN EXECUTION (ADDITIONAL CHANGES IN TRANCHE 2)**
- **CRMD-023 (ITEF) CJFLCC-I Communications Request, 18 MAY 15 VALIDATED BUT NOT IMPLEMENTED**
 - CRMD-023 A1, 02 JUN 15 **VALIDATED BUT NOT IMPLEMENTED**
- **CRMD-024 (ITEF) D-Cell Batteries for Vallons, 15 MAY 15 CJTF**
- **CRMD-025 (ITEF) Excess Afghanistan National Tracking System (ANTS) Equipment, 15 MAY 15 MOVED TO TRANCHE 2**
 - CRMD-025 A1 ANTS Support, 15 MAY 15 **MOVED TO TRANCHE 2**
- **CRMD-026 (ITEF) Radio Station-In-A-Box (RIAB), 15 MAY 15 CJTF**



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-001 IQ-B-USF (FMF) \$19,282,557 (M1)	\$2,500,000	Roms, Rifles, M16/M16 Rifle, 5.56mm	10,000	Delivered	Shipment complete 24 FEB 15
	\$1,382,000	Small Arms Magazines, M16/M16 Rifle Magazines	100,000	Delivered	Shipment complete 12 FEB 15
CRMD-002 P1-B-AAA \$14,820,641	\$9,682,602	Radios, Harris Radios	416	27 AUG 15	301 delivered; 115 will be on M1151 (AAE)
	\$2,096,864	Soldier Equipment Items, GPS devices	592	OCT 15	First 20 to shipped to McGuire on 8 Jul 15; next 50 ship by 18 Jul; 200 ship by 1 Aug 200 ship by 1 Sept; 122 ship by Oct 3
	\$313,000	GPS SET, 3 KW	48	27 AUG 15	Shipment complete 29 JUN 15
P1-B-AAB \$4,150,707 (A1)	\$1,411,116	Medical Equipment Set Combat Medic	208	19 NOV 15	Waiting for sourcing
	\$2,105,333	Medical Equipment Set Ground Ambulance	48	19 NOV 15	Waiting for sourcing
P1-B-AAC \$21,313,453 (A1, A2, M1)	\$4,777,035	Soldier Equipment Items, Body Armor	4,000	Delivered	Shipment complete 20 APR 15; (Diversion from Pakistan)
	\$467,007	Soldier Equipment Items, Kevlar Helmets	4,000	Delivered	Shipment complete 02 MAY 15; (Diversion from Pakistan)
	\$319,600	Small Arms Magazines, Rifle Magazine (M-16)	24,000	Delivered	Shipment complete 14 APR 15
	\$213,120	Soldier Equipment Items, Individual First Aid Kits	4,000	Delivered	Shipment complete 02 MAY 15
	\$9,458,083	Soldier Equipment Items, Assault Packs	12,000	Delivered	Shipment complete 17 MAY 15
		Soldier Equipment Items, Grenade Pouches	12,000	Delivered	Shipment complete 17 MAY 15
		Soldier Equipment Items, Magazine Pouches	96,000	Delivered	Shipment complete 17 MAY 15
		Soldier Equipment Items, Cartridges w/Pouches	18,000	Delivered	Shipment complete 17 MAY 15
	\$40,085	Soldier Equipment Items, Compass, Lensatic	592	Delivered	Shipment complete 24 MAY 15
	\$1,167,840	Small Arms Magazines, Rifle Magazine (AK-47)	72,000	TBD	TAD AUG 15; DLA unable to source



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAD \$46,552,872 (M1)	\$1,343,160	Grenade Launchers, Mk-19 Grenade Launcher	88	Delivered	Shipment complete 30 APR 15
	\$66,616	Small Arms Equipment, Mount, Tripod M3 for Mk-19	88	TBD	Complete refurbishment NLT 31 AUG 15
	\$1,115,280	Guns, Heavy Machine Guns, 30 Cal Machine Gun, M218	50	Delivered	Shipment complete 30 APR 15
	\$66,616	Small Arms Equipment, Mount, Tripod M3 for .50 Cal	88	TBD	Complete refurbishment NLT 31 JUL 15
	\$3,648,000	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	608	Var	450 delivered
	\$1,991,500	Guns, Heavy Machine Guns, M240 SAW, 7.62mm	500	Delivered	Shipment complete 07 MAY 15
	\$367,776	Guns, Sniper Rifles, M110 ABR	72	Delivered	Shipment complete 30 APR 15
	\$4,147,146	Mortar Tubes, 120mm Mortar Tube	40	Delivered	Shipment complete 07 MAY 15
	\$7,106,365	Mortar Tubes, 60mm Mortar Tube	150	Delivered	Shipment complete 14 MAY 15
	\$42,520	Guns, Rifles, M16/M17 5.56mm	100	Delivered	Shipment complete 30 APR 15
	\$187,018	Small Arms Repair Tool Kit	64	OCT 15	COTS; 3 in KU
	\$237,000	Soldier Equipment Items, Binoculars	1,500	Delivered	Shipment complete 17 MAY 15
	\$4,454,000	Guns, Rifles, M4/M16 Rifle, 5.56mm	5,000	Delivered	Shipment complete 02 MAY 15
P1-B-AAE \$119,687,573 (A1, M2)	\$13,870,000	Soldier Equipment Items, M107 Mask	15,000	Delivered	Shipment complete 27 APR 15
	\$2,545,869	Vehicles, Other, Ambulances (commercial variant)	48	26 JUL 15	Coordinating trans Oman to Arifjan
	\$15,669,007	Vehicles, Other, M1089 MTV Wrecker	32	09 JUL 15	13 in KU
	\$23,299,944	Vehicles, Other, Truck Cargo LMTV M1078	120	09 JUL 15	109 in KU
	\$8,057,240	Vehicles, Other, Truck Cargo, MTV M1083	16	09 JUL 15	16 in KU
		Vehicles, Other, Truck Cargo, MTV M1084	16	09 JUL 15	16 in KU
	\$1,119,111	Vehicles, Other, Shop Equipment contact Maint	16	JUL 15	ESD 23 JUN from Thailand
	\$998,844	Tool Kit: General Mechanics	375	NOV 15	5 delivered 19 JUN
	\$25,491,357	Vehicles, Other, HMMWV, Up-Armored M1151	115	15 AUG 15	97 by 31 JUL; 18 by 7 AUG
	\$11,638,000	Vehicles, Other, Commercial Armored SUV, 4x4, Toyota Landcruiser 200 GRX	100	Var	23 ship 24 JUL; 46 ship 28 AUG; 31 ship 30 SEP railhead from Dubai to KU
	\$16,758,873	Vehicles, Other, HMMWV M1152	150	15 AUG 15	Ship o/a 15 JUL from Charleston



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAF \$39,183,539	\$4,555,069	Vehicles, Other, M978 HEMTT Fuel Tanker (Commercial Mercedes Benz 1317A)	32	TBD	
	\$3,740,352	Vehicles, Other, Miscellaneous, Commercial, 400 Gallon Water Trailer	96	TBD	
	\$510,048	Vehicles, Other, Miscellaneous, Commercial, Light Cargo Trailer, 3/4 Ton	56	TBD	
	\$14,936,242	Vehicles, Other, Truck, Tractor, Heavy Equipment Transporter, M1070A1	25	TBD	
	\$8,775,787	Vehicles, Other, Semi-trailer, Low-bed, 635NL Trailer	25	TBD	
CRMD-003	\$3,900,188	Ammunition, 5.56mm Ball Rds	15,000,720	Var	7.2M Delivered; rest TBD
P1-B-AAG	\$20,623	Ammunition, Non-US Inventory, 7.62 x 54mm R Ball, Sniper Rounds	9,750	TBD	EUC being staffed for signature with GOI Required at Bulgarian vendor NLT 28 July 15
\$12,310,503	\$2,792,003	Ammunition, Non-US Inventory, 73mm OG-9V SPG HE Rounds	9,996	TBD	
(A1)	\$2,808,189	Ammunition, Non-US Inventory, 73mm PG-9V SPG HEAT Rounds	9,996	TBD	
P1-B-AAG A2	TBD	Weapons, Antitank, RPG-7	10,000	TBD	
CRMD-004					
P-1B-AAH	\$3,255,075	Above Standard Level of Service	N/A	N/A	Complete 11 MAR 15
\$3,255,075					
CRMD-005	\$8,818,355	Guns, Rifles, M16/M18, 5.56mm	11,000	Delivered	Shipment Complete 01 APR 15
P1-B-AAI					
\$13,579,799	\$799,260	Small Arms Magazines, M16/M18 Rifle Magazines	56,000	Delivered	Shipment Complete 21 APR 15
(A1, M1)					
P1-B-AAJ	\$21,127,119	Soldier Equipment Items, Body Armor	11,000	15 DEC 15	First article testing required
\$32,631,657		Soldier Equipment Items, Kevlar Helmets	11,000	31 JUL 15	Pending mod to contract
(A1)	\$4,824,149	Soldier Equipment Items, Uniforms, Field Hats, and Boots	11,000	01 JUL 15	SPD Contract / DLA Stock
P1-B-AAK	\$4,464,641	Ammunition, 5.56mm Ball Rds	9,000,000	TBD	Ship to KU (AAS) when AAG is complete
\$4,464,641					
CRMD-006					
IQ-D-LAA	N/A	Soldier Equipment Items, Body Armor	6,000	TBD	- 3,822 OTV, 8K ESAPI, 2,040 spares EDA
Development					- \$1M in FMF for transportation
TBD					

3/1/2016 12:43 PM

UNCLASSIFIED//FOR OFFICIAL USE ONLY



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-007 P1-B-AAL \$7,433,830 (M1)	\$968,000	C-IED, MICLIC Launcher, MK 155 M99 S	20	30 JUN 15	Delivered to KU
	\$183,000	C-IED, Mine Clearing Line Charge (MICLIC) Trailer	30	30 JUN 15	Delivered to KU
	\$1,995,943	C-IED, D7R Dozer	4	30 JUN 15	Delivered to KU
	\$293,730	C-IED, Mine In place Kits (CL V Explosives and Accessories)	3,000	30 JUN 15	Delivered to KU
	\$1,029,002	C-IED, AFOS, Anti- Personnel Obstacle Breaching Systems	200	30 JUN 15	Delivered to KU
	\$404,734	C-IED, MICLIC Charges, M2 M58	30	30 JUN 15	Delivered to KU
	\$801,349	C-IED, MICLIC Rockets, MK22	73	30 JUN 15	Delivered to KU
CRMD-007 P1-B-AAL A1 Review 07 JUL \$88,779,362	\$8,521,443	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-EOD	14	TBD	
	\$12,917,680	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-IA	15	TBD	
	\$10,182,375	Vehicles, Other, Truck, Cargo, HEMTT Common Bridge Transporter 10-TON w/o Winch M1977A4 (Prime Mover)	28	TBD	
	\$6,486,808	Vehicles, Other, D7R Type I Armored Dozer w/ Winch	13	TBD	
	\$1,995,941	Vehicles, Other, D7R Type I Armored Dozer w/ Ripper	4	TBD	
	\$5,016,826	Bridge Erection Boats	8	TBD	
	\$3,669,684	Interior Bays, Bridge	12	TBD	
	\$5,599,194	Ramp Bays, Bridge	8	TBD	
	\$319,073	Improved Boat Cradles	8	TBD	
	\$1,277,640	Bridge Adaptor Pallets	20	TBD	
	\$355,914	2G Thermal Camera for Interrogation Arms	10	TBD	
	\$903,214	360° Situational Awareness Cameras	10	TBD	
	\$321,256	2G Q-NET II RPG Protection System	10	TBD	
	\$16,849,800	C-IED, Vehicle-mounted Interrogation Arm, accessories (ILAV)	90	TBD	
	\$222,600	Common Bridge Transporter Tire, Pneumatic, Vehicular	120	TBD	
CRMD-010	\$96,558	C-IED, Handheld detectors	392	TBD	
	TBD	10,000 IBA, Kevlars, IFAKs		TBD	
CRMD-011 P1-B-AAP \$25,000,000	\$25,000,000	Transportation, consolidation, and packing, crating, and handling support	N/A	N/A	Complete 13 APR



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-012 P1-B-AAO	TBD	C-IED Equipment Sustainment	N/A	N/A	Case in Development
CRMD-014 \$250,000	\$250,000	Weapons Inspection, Refurbishment, and Repair	N/A	TBD	Case in Development
CRMD-016 P1-B-AAS \$797,090 (A1 - Offered)	\$357,652	Ammunition, Cartridge, 40MM HEDP M203A1 WITH M540A1 Fuse	7,500	Del	First Month Complete
	\$27,508	Ammunition, Cartridge, 5.56mm, M100, Blank (Linked)	125,000	Del	First Month Complete
	\$12,000	Ammunition, Cartridge, 5.56mm, M203, Blank	75,000	Del	First Month Complete
	\$48,750	Ammunition, Cartridge, 7.62mm, Blank, M32, Linked	125,000	Del	First Month Complete
	\$84,375	Ammunition, Cartridge, 50 Caliber, Blank, M1, Linked, M9	62,500	Del	First Month Complete
	\$59,875	Ammunition, Cartridge, 40mm, Practice M781	12,500	Del	First Month Complete
	\$9,484	Signal, Illuminating, Red Star, Cluster M158	125	Del	First Month Complete
	\$9,484	Signal, Hand-held, M159, White	125	Del	First Month Complete
	\$4,155	Simulator, Hand, Grenade, M116	250	Del	First Month Complete
	\$14,011	Grenade, Hand, Smoke, Green, M18	325	Del	First Month Complete
	\$14,895	Grenade, Hand, Smoke, Yellow, M18A1 with Fuse	325	Del	First Month Complete
	\$15,717	Grenade, Hand, Smoke, Red, M18 with Fuse	325	Del	First Month Complete
	\$15,477	Grenade, Hand, Smoke, Violet, M18 with Fuse	325	Del	First Month Complete
	\$5,058	Simulator, Projectile, Ground Burst, M119A2	250	Del	First Month Complete
	\$6,585	Grenade, Hand, Smoke, White, Base of Antares Zinc (HO), M1-M18	325	Del	First Month Complete
	\$3,377	Grenade, Hand, Smoke, Red, M18	325	Del	First Month Complete
P1-B-AAS A	\$9,484	Signal, Hand-held, M125A1, Green	125	Del	First Month Complete
	\$5,373	Fare, Surface, Trip, Parachute, M40 Series	125	Del	First Month Complete
	\$4,712	Signal, Illuminating, Green Star, Parachute M190	125	Del	First Month Complete
	\$14,460	Firing Attachment, Blank, M16	2,000	Del	First Month Complete
	TBD	Ammunition, 5.56mm Blank Rounds, A080	900,000	TBD	900K/YR, 75K/MO
	TBD	Ammunition, 5.56mm Blank (Linked), A075	1,500,000	TBD	1.5M/YR, 125K/MO
P1-B-AAS A	TBD	Ammunition, 7.62 x 51mm Blank (Linked), A111	1,500,000	TBD	1.5M/YR, 125K/MO
	TBD	Ammunition, .50 Cal Blank (Linked), A598	750,000	TBD	750K/YR, 62.5K/MO
	TBD	Ammunition, 40mm TPT (M203), A519	150,000	TBD	150K/YR, 12.5K/MO
P1-B-AAS A	TBD	Ammunition, 7.62 x 39mm Blank	1,800,000	TBD	1.8M/YR, 150K/MO



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAS A	TBD	Ammunition, 7.62 x 54mm Blank (Linked)	2,400,000	TBD	2.4M/YR, 200K/MO
	TBD	Ammunition, 12.5mm Blank (Linked)	1,200,000	TBD	1.2M/YR, 200K/MO
	TBD	Training Aids, M16/M4 Blank Adapter	5,000	TBD	
	TBD	Training Aids, AK47 Blank Adapter	5,000	TBD	
	TBD	Training Aids, German G3/G36 Blank Adapter	1,500	TBD	
	TBD	Simulator, Projectile, Ground Burst, M115A2	3,000	TBD	3K/YR, 250/MO
	TBD	Simulator, Hand, Grenade, M116	3,000	TBD	3K/YR, 250/MO
	TBD	Grenade, Hand, Smoke, Red, M18 With Fuze	3,900	TBD	3,900/YR, 325/MO
	TBD	Grenade, Hand, Smoke, Green, M18	3,900	TBD	3,900/YR, 325/MO
	TBD	Grenade, Hand, Smoke, Violet, M18 With Fuze	3,900	TBD	3,900/YR, 325/MO
	TBD	Grenade, Hand, Smoke, Yellow, M18 With Fuze	3,900	TBD	3,900/YR, 325/MO
	TBD	Grenade, Hand, Smoke, Practice M83	3,900	TBD	3,900/YR, 325/MO
	TBD	Grenade, Hand, Smoke, CS	1,650	TBD	1,650/YR, 139/MO
	TBD	Pyrotechnics, Accessories, Other, Parachute Flare	1,350	TBD	1,350/YR, 113/MO
	TBD	Pyrotechnics, Accessories, Other, Parachute Flare, Infrared	1,350	TBD	1,350/YR, 113/MO
	TBD	Signal, Illuminating, Red Star, Cluster M158	1,500	TBD	1,500/YR, 125/MO
	TBD	Signal, Hand-held, M159, White	1,500	TBD	1,500/YR, 125/MO
	TBD	Signal, Illuminating, Green Star, Parachute M195	1,500	TBD	1,500/YR, 125/MO
	TBD	Pyrotechnics, Accessories, Other, Signal Kit, Illumination, MK142, Mod 0	1,500	TBD	1,500/YR, 125/MO
	TBD	Pyrotechnics, Accessories, Other, Signal Kit, Trip Flare, Early Warning	1,500	TBD	1,500/YR, 125/MO
P1-B-AAS A	TBD	M-287 AT-4 Training Devices	4	TBD	
P1-B-AAS A	TBD	Ammunition, 9mm, Training Practice Trainer (TPT), A358	2,000	TBD	
CRMD-020 P1-B-AAQ \$2,500,000	\$1,979,656	M16/M4 Cleaning Kits	40,000	TBD	32,600 Shipped
		M2 Cleaning Kits	100	TBD	@ NC, prepare to ship to MAFB
		MK-19 Cleaning Kits	100	TBD	@ NC, prepare to ship to MAFB
		M240B Cleaning Kits	650	TBD	442 Shipped
		M249 SAW Cleaning Kits	550	Del	Delivered
		12-Gauge Shotgun Cleaning Kits	150	TBD	@ NC, prepare to ship to MAFB



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-021 P1-B-AAV Rev 08 JUL \$30,501,354	\$11,891,000	Truck, Utility, HMMWV, Armored M1151A1B1	50	TBD	
	\$293,480	Truck, Utility, HMMWV, Heavy Van M1152 Ambulance	2	TBD	
	\$634,250	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	50	TBD	
	\$684,750	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	
	\$775,000	Grenade Launchers, Mk-19 Grenade Launcher	50	TBD	
	\$200,000	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	50	TBD	
	\$91,944	Guns, Sniper Rifles, M14 Enhanced Battle Rifle (EBR)	18	TBD	
	\$1,175,445	Guns, Rifles, M4 Rifle, 5.56mm	900	TBD	
	\$127,200	Guns, Pistol, M9 9mm	200	TBD	
	\$13,095	Guns, Rifles, Shotgun 12 Gauge, M500	20	TBD	
	\$47,700	Grenade Launchers, M203A2	45	TBD	
	\$919,457	Mortar, 60mm, Light Weight, M224	6	TBD	
	\$803,338	Mortar, 81mm M252	2	TBD	
	\$380,250	Laser, Illuminator, Integrated, Small Arms AN/PEQ-15	450	TBD	
	TBD	Commercial Export AN/PAS-13 (V)3 (TYPE) Heavy Thermal Weapon Sight	18	TBD	
	TBD	AN/PVS-14 USG Military Grade NVG	900	TBD	
	\$2,010,541	Radios, 50W Very High Frequency (VHF)	50	TBD	
	\$1,255,299	Soldier Equipment Items, PASGT Helmets	900	TBD	
		Soldier Equipment Items, Interceptor Body Armor and 2 ea. SAPI	900	TBD	
	\$198,000	Soldier Equipment Items, Individual First Aid Kits	1,800	TBD	
	\$10,700	Medical Equipment Set Combat Medic	2	TBD	
	\$288,546	Medical Equipment Set Tactical Combat	2	TBD	
	\$80,086	Medical Equipment Set Ground Ambulance	2	TBD	
P1-B-AAV A1 TBD	\$364,320	Commercial Export AN/PAS-13 (V)3 (TYPE) Heavy Thermal Weapon Sight	18	TBD	
	\$4,021,416	AN/PVS-14 USG Military Grade NVG	900	TBD	
CRMD-022 P1-B-AAR \$8,282,066	\$8,282,066	Weapons, Anti-tank, 30mm, M136 AT-4	2,000	Del	Delivered 30 MAY
P1-B-AAR A1 TBD	TBD	Ammunition, RPG-7	10,000	TBD	

3/1/2016 12:43 PM

UNCLASSIFIED//FOR OFFICIAL USE ONLY



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
<u>CRMD-055</u> TBD	N/A	Vehicles, Other, MRAP, MaxxPro Plus	50	TBD	EDA, FMF for transpo; SDAF to begin refurb



Pre-ITEF (FMF/S) Bridging LORs



1) IQ-B-UCR Urgent Pesh Transportation, \$18,500,000 (FMF)

IQ-B-UCR M01: Increase TCV by \$5M

STATUS: Implemented 18 AUG 14 / 05 MAY 15

2) IQ-B-UCY FMF Helmets, Body Armor, \$44,130,774 (FMF)

STATUS: Implemented 17 NOV 14

- 12,000 x Body Armor, (Diversion from Pakistan) **Delivered 26 JAN 15**
- 12,000 x Helmets, **Delivered 20 JAN 15**
- 12,000 x IFAK, **Delivered 20 MAR 15**

3) IQ-B-API: Transportation for 250 MRAPs and Refurbishment, \$9,832,500 (FMF)

STATUS: Implemented 10 DEC 14 (Delivered JAN 15)

IQ-B-API A: Add 120 MRAPs and Refurbishment

4) IQ-B-UGO: 91 M1151A1B1 HMMWVs, \$29,348,845 (FMS)

STATUS: Implemented 29 DEC 2014 (EDD 01 JUL 15)

5) ~~IQ-B-USE~~ 6-months CLS for 300 MRAPs (250 x Caiman / 50 x MaxxPro), \$29,999,957(FMF)

~~IQ-B-USE~~ A1: Added CLS to cover all MRAPs and MRVs (Taji and Erbil)

STATUS:

- ~~IQ-B-USE~~ Implemented 7 JAN 15
- ~~IQ-B-USE~~ A1

6) IQ-B-UGP: 69 HMMWVs \$20,833,973 (FMS)

STATUS: Implemented 9 JAN 2015 (EDD 01 JUL 15)



Pre-ITEF (FMF/S) Bridging LORs



7) IQ-B-USF/M01: M16A2 Rifles and accessories \$19,282,557 (FMF)

STATUS: Implemented 29 JAN 15

- 10,000 x Rifles and Optics, **Delivered 24 FEB 15**
- 100,000 x Magazines, **Delivered 12 FEB 15**

8) IQ-B-ZAZ: Counter-IED and Medical, \$37,907,246 (FMF)

STATUS: Implemented 28 APR 15

- 10 x Husky MK III Vehicle-Mounted Mine Detector (VMMD) (sole source CSI) (EDD (2) 30 SEP, (4) 30 OCT, (4) 30 NOV)
- 10 x Vehicle-Mounted Interrogation Arm (VMIA) (sole source CSI) (EDD (2) 30 SEP, (4) 30 OCT, (4) 30 NOV)
- 20 x Armored CAT D7R-II Mine Clearing Blade System (sole source Caterpillar) (EDD (10) 30 SEP, (10) 30 OCT)
 - Delivery 6-8 weeks after contract award
- 1,000 x Combat Lifesaver Bags , **Delivered 24 MAY 15**
- 1,000 x Warrior Aid Litter Kits (EDD 30 JUL 15)

9) IQ-D-LAA: EDA USAF Body Armor \$TBD (FMF for transportation)

STATUS: Development 04 JUN 15



Excess Defense Articles (EDA)



- IQ-B-IBA: 250 x MRAPs, Delivery complete 22 DEC 14
- Original LOR for 200 x grant EDA Soft Skin HMMWVs
 - IQ-R-FHT: EDA Packet 1 currently in development for 63 x HMMWVs
 - Status: Offer approved 12 JUN 15; no CN required; EDD 30 SEP 15
 - 04 x M998 / 20 x M998A1
 - 07 x M1025 / 26 x M1025A1
 - 02 x M1043A1
 - 01 x M1097A2
 - 03 x M1113
 - IQ-R-FHT A1: EDA Packet 2 in development for 110 HMMWVs
 - Status: Offer pending; EDD TBD
 - 19 x M998 / 05 x M998A1
 - 71 x M1026
 - 02 x M1037 / 09 x M1038
 - 01 x M1043A1
 - 02 x M1097A1
 - 01 x M1121
 - IQ-R-FHT A2: EDA Packet 3 in development for additional HMMWVs (QTY and Type TBD)
 - Status: Offer pending; EDD TBD
 - \$500K in FMF-14 earmarked for refurbishment
- IQ-B-IBF: USASAC developing request for 64 EDA MRAPs (6 x Caiman, 58 Caiman Plus in Kuwait)
- Processing CRMD-006: 3,822 OTV, 8K ESAPI, 2,040 spares EDA from USAF
 - Status: DASA-DEC and DLA-DS are working to source equipment; once identified the case will be developed

120
MRAPs,
SDAF
refurb



Presidential Drawdown (PD)



Presidential Drawdown 2014-55 (\$25M); fully executed:

- 326 x Bangalore torpedo, Delivered
- 200 x APOBS, Delivered (additional 200 provided through P1-B-AAL)
- 1,000 x AT-4, Delivered to Erbil 21 MAR 15
- 50 x MaxxPro Plus MRAPs with Mine Rollers, Delivered (35 x Taji and 15 x Erbil)



Capability Summaries



- Mobility
- C-IED
- Counter Terrorism Service (CTS)
- Ammunition



Mobility

(since announcement of C-ISIL Strategy; 9/11/14)



Veh Type	Variant	Qty	EDD	Funding	Case	Comments
MRAP	Caiman	250	Delivered	EDA	IQ-B-00A	Delivered
	MaxxPro Plus	50	Delivered	EDA	2014-55	Delivered; With 50 mine rollers
	MRV	15	TBD	EDA	IQ-B-IBD	CN complete 08 May 15
	Caiman	64	TBD	EDA	IQ-B-IBF	58 Caiman Plus / 6 Caiman Base
	MaxxPro Plus	120	TBD	EDA	IQ-B-XXX	
UA HMMWV	M1152A1	30	Delivered	FMS	IQ-B-UGP	Delivered; CTS BN #1
	M1151A1B1	50	TBD	FMS	IQ-B-ZAY	CTS BN #2
	M1151A1B1	50	TBD	ITEF	P1-B-AAV	CTS BN #3; FMR IQ-B-ZBA
	M1151A1B1	91	01 JUL 15	FMS	IQ-B-UGO	150/160 Delivered
	M1151A1B1	69	01 JUL 15	FMS	IQ-B-UGP	
HMMWV	M1151A1B1	115	15 AUG 15	ITEF	P1-B-AAE	ISF
	M1152	150	15 AUG 15	ITEF	P1-B-AAE A1	BPC Support, two-seat, cargo; Ship o/a 30 JUN from Charleston
	Various	63	TBD	EDA	IQ-R-FHT	BPC Support; EDA hold lifted, working refurb/transpo timeline
	Various	110	TBD	EDA	IQ-R-FHT A1	BPC Support; EDA hold lifted, working refurb/transpo timeline
	Various	27	TBD	EDA	IQ-R-FHT A2	BPC Support; EDA hold lifted, working refurb/transpo timeline
	M1152	2	TBD	ITEF	IQ-B-ZAY	CTS BN #2; Ambulance Shelter Carrier
	M1152	2	TBD	ITEF	P1-B-AAV	CTS BN #3; Ambulance Shelter Carrier; FMR IQ-B-ZBA



Mobility

(since announcement of C-ISIL Strategy; 9/11/14)



Veh Type	Variant	Qty	EDD	Funding	Case	Comments
UA SUV	Toyota Landcruiser	100	TBD	ITEF	P1-B-AAE A1	BPC Support; 23 ship 24 JUL; 46 ship 28 AUG; 31 ship 30 SEP from Dubai, UAE; Railhead to KU
HET	M1070A1	25	TBD	ITEF	P1-B-AAF	Truck, Tractor, 8x8
	635NL	25	TBD	ITEF	P1-B-AAF	Trailer
HEMTT	M978	32	TBD	ITEF	P1-B-AAF	Fuel Tanker
	M1089	32	09 JUL 15	ITEF	P1-B-AAE	13 in KU
FMTV	M1083	14	Del	ITEF	P1-B-AAF	Shipment complete
	M1084	14	Del	ITEF	P1-B-AAF	Shipment complete
	M1078	120	07 JUL 15	ITEF	P1-B-AAE	109 in KU
AMBULANCE		48	26 JUL 15	ITEF	P1-B-AAE	Coordinating trans Oman to Arifjan
OTHER		96	TBD	ITEF	P1-B-AAF	Commercial variant, Trailer Tank 400 gallon
		56	TBD	ITEF	P1-B-AAF	Vehicles, Other, 3/4 Ton Trailer



C-IED



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-007 P1-B-AAL \$7,433,830 (M1)	\$966,000	C-IED, MICLIC Launcher, MK 155 MOD 3	20	30 JUN 15	Delivered to KU
	\$183,100	C-IED, Mine Clearing Line Charge (MICLIC) Trailer	20	30 JUN 15	Delivered to KU
	\$1,000,000	C-IED, D7G Dozer	4	30 JUN 15	Delivered to KU
	\$293,700	C-IED, Blow in place Kits (C.I. V Explosives and Accessories)	3,000	30 JUN 15	Delivered to KU
	\$2,000,000	C-IED, AVCSA Anti-Ransomal Obstacle Breaching Systems	200	30 JUN 15	Delivered to KU
	\$804,700	C-IED, MICLIC Charges, 155 M50	36	30 JUN 15	Delivered to KU
	\$801,340	C-IED, MICLIC Rockets, MK27	72	30 JUN 15	Delivered to KU
CRMD-007 P1-B-AAL A1 Review 07 JUL \$88,779,362	\$8,521,443	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-EOD	14	TBD	
	\$12,917,680	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-IA	15	TBD	
	\$10,182,375	Vehicles, Other, Truck, Cargo, HEMTT Common Bridge Transporter 10-TON w/o Winch M1977A4 (Prime Mover)	28	TBD	
	\$6,486,808	Vehicles, Other, D7R Type I Armored Dozer w/ Winch	13	TBD	
	\$1,995,941	Vehicles, Other, D7R Type I Armored Dozer w/ Ripper	4	TBD	
	\$5,016,826	Bridge Erection Boats	8	TBD	
	\$3,669,684	Interior Bays, Bridge	12	TBD	
	\$5,599,194	Ramp Bays, Bridge	8	TBD	
	\$319,073	Improved Boat Cradles	8	TBD	
	\$1,277,640	Bridge Adaptor Pallets	20	TBD	
	\$355,914	2G Thermal Camera for Interrogation Arms	10	TBD	
	\$903,214	360* Situational Awareness Cameras	10	TBD	
	\$321,256	2G Q-NET II RPG Protection System	10	TBD	
	\$16,849,800	C-IED, Vehicle-mounted Interrogation Arm, accessories (ILAV)	90	TBD	
	\$222,600	Common Bridge Transporter Tire, Pneumatic, Vehicular	120	TBD	
	\$96,558	C-IED, Handheld detectors	392	TBD	



C-IED



Case #	Line Cost	Items In Case	Qty	EDD	Comments
PD 2014-55	N/A	APORS, Anti-Personnel Obstacle Breaching Systems	200	Delivered	
	N/A	Vehicles, Oshin, ManodPro Plus MRAP w/ mine rollers	50	Delivered	
IQ-B-ZAZ \$37,907,246	\$11,043,229	Husky MK III Vehicle-Mounted Mine Detector (VMMD)	10	Var	EDD (2) 30 SEP, (4) 30 OCT, (4) 30 NOV
	\$1,006,920	Vehicle-Mounted Interrogation Arm (VMIA)	10	Var	EDD (2) 30 SEP, (4) 30 OCT, (4) 30 NOV
	\$15,413,639	Armored CAT D7R-II Mine Clearing Blade System	20	Var	EDD (10) 30 SEP, (10) 30 OCT
NERF 003-15	\$3,314,962.99	EQUIP ISF CAIK 3012 w/ C-IED Equipment		Complete	CITE C-IED
NERF 004-15	\$1,783,630.92	C-IED contract for trainer support at JPC location		Complete	CITE C-IED



Counter Terrorism Service (CTS)



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-DAF CTS TNG \$48,500,000 (A1)	\$13,500,000	SATMO DCONJUS Security Assistance Teams (SATs)	N/A	Del	Complete 05 MAR 14
	\$35,000,000	FMC Training, SATMO	N/A	Del	Complete 29 SEP 14
	\$12,750,107	Vehicles, Other, HUMINT, Up-Armored M1148A1	50	Del	Shipment Complete
	\$600,000	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	Del	Shipment Complete
	\$1,167,604	Guns, Rifles, M4/M16 Rifle, 5.56mm	500	Del	Shipment Complete
	\$30,000	Guns, Heavy Machine Guns, M240 SAW, 5.56mm	8	Del	Shipment Complete
IQ-B-UBK (A1, M1, M2) CTS BN (#1) \$23,877,580	\$143,316	Guns, Sniper Rifles, M24, 7.62mm	18	DEC 15	
	\$154,832	Guns, Pistols, M9, 9mm	195	DEC 15	
	\$47,700	Grenade Launchers, M203A2, 40mm	45	Del	Shipment Complete
	\$795,446	Radios, 150W HF Vehicular Radio System	10	JUN 16	
	\$231,526	Radios, 150W HF Base Station Radio System	2	APR 16	
	\$460,072	Laser, Illuminator, Integrated, Small Arms AN/PEQ-15	524	Del	Shipment Complete
	\$690,340	Soldier Equipment Items, Body Armor, QTV w/ 2 x SAP	524	Del	Shipment Complete (QTV)
		Soldier Equipment Items, Kevlar Helmets	524	Del	Shipment Complete
	\$3,000	Soldier Equipment Items, Bag, Medical Aid	6	Del	Shipment Complete
	\$13,094	Soldier Equipment Items, Magazine Pouches, MA, Double Magazine	900	Del	Shipment Complete
		Soldier Equipment Items, Magazine Pouches, 9mm	390	Del	Shipment Complete
	\$888,227	Radios, 50W VHF Multiband Vehicular Radio		25 JUN 16	



Counter Terrorism Service (CTS) Cases



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-UBX \$46,763,024	\$244,000	Ammunition, Riot Control, 12 Gauge Cartridge, 00 Buckshot, M19	400,000	TBD	18,402,684 of 44M delivered
	\$6,300,000	Cartridge, 5.56mm, Ball, M855, Linked	21,000,000	TBD	
	\$3,740,000	Cartridge, 5.56mm, 4 Ball, 1 Tracer, Linked	2,000,000	TBD	
	\$6,160,000	Cartridge, 7.62mm, 4 Ball, M80, 1 Tracer, M62, Linked	11,000,000	TBD	
	\$726,212	Cartridge, 7.62mm, M118, Long Range	1,100,320	TBD	
	\$213,557	Grenade Hand Fragmentation M67	10,020	Del	Delivered
IQ-B-UCB \$43,991,236	\$779,200	Grenade, 66mm, Smoke Screening, M90	10,000	TBD	
	\$7,960,000	Cartridge, 50 Caliber, 4 Ball, 1 Tracer	4,000,000	TBD	2,488,200 of 4M delivered
	\$12,261,739	Cartridge 60mm He M888 With M935 Fuse	36,992	TBD	23,520 Delivered
	\$165,909	Cartridge 60mm Illum M721 With Fuse M776	256	TBD	
	\$8,375,400	Cartridge, 81mm, High Explosive, M889A2, With M783 Fuse	15,000	TBD	10,080 Delivered
	\$164,252	Cartridge, 81mm Illum M853A1	252	TBD	
IQ-B-UHG Dev 19 FEB 15 \$67,984,621	\$18,552,963	Cartridge, 40mm HEDP M430A1 With M549A1 Fuse	381,984	TBD	
	\$27,903,743	Cartridge, 40 Millimeter, High Explosive Dual Purpose, M433	433,944	TBD	
	\$1,650,000	Cartridge, 5.56mm, 4 Ball, 1 Tracer, Linked	5,000,000	TBD	
	\$330,317	Cartridge, 7.62mm, M118, Long Range	500,480	TBD	
	\$1,133,137	Grenade, Hand Fragmentation, M67	27,510	TBD	
	\$794,300	Grenade, 66mm, Smoke Screening, M90	10,000	TBD	
	\$183,246	Grenade, Hand, Non-lethal, Stun M84	2,004	TBD	CN with DASA DE&C and State
	\$314	Charge, 1 Pound, Demolition Block, Trinitrotoluene (TNT)	50	TBD	
	\$1140	Cord, Detonating, Type 1	3,000 ft	TBD	
	\$7539	Cap, Blasting, Non-electric, 30 Foot Shock Tube, M11	300	TBD	
	\$1593	Igniter, Time Blasting, Fuse M81	300	TBD	



Counter Terrorism Service (CTS) Cases



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-ZAY Rev 07 JUL 15 CTS BN (#2) \$35,791,229	\$11,264,602	Truck, Utility, HMMWV, Armored M1151A1B1	50	TBD	
	\$297,225	Truck, Utility, HMMWV, Heavy Van M1152 Ambulance	2	TBD	
	\$634,250	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	50	TBD	
	\$622,500	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	
	\$766,000	Grenade Launchers, Mk-19 Grenade Launcher	50	TBD	
	\$191,500	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	50	TBD	
	\$91,944	Guns, Sniper Rifles, M14 Enhanced Battle Rifle (EBR)	18	TBD	
	\$1,143,639	Guns, Rifles, M4 Rifle, 5.56mm	900	TBD	
	\$127,200	Guns, Pistol, M9 9mm	200	TBD	
	\$12,119	Guns, Rifles, Shotgun 12 Gauge, M500	20	TBD	
	\$47,700	Grenade Launchers, M203A2	45	TBD	
	\$944,156	Mortar, 60mm, Light Weight, M224	6	TBD	
	\$838,172	Mortar, 81mm M252	2	TBD	
	\$380,250	Laser, Illuminator, Integrated, Small Arms AN/PEQ-15	450	TBD	
	\$364,320	Commercial Export AN/PAS-13 (V)3 (TYPE) Heavy Thermal Weapon Sight	18	TBD	
	\$4,021,416	AN/PVS-14 USG Military Grade NVG	900	TBD	
	\$2,010,541	Radios, 50w Very High Frequency (VHF)	50	TBD	
	\$1,255,299	Soldier Equipment Items, PASGT Helmets	900	TBD	
		Soldier Equipment Items, Interceptor Body Armor and 2 ea. SAPI	900	TBD	
	\$99,000	Soldier Equipment Items, Individual First Aid Kits	900	TBD	
	\$10,700	Medical Equipment Set Combat Medic	2	TBD	
	\$288,546	Medical Equipment Set Tactical Combat	2	TBD	
	\$80,086	Medical Equipment Set Ground Ambulance	2	TBD	



Counter Terrorism Service (CTS) Cases



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAV (IQ-B-ZBA) Rev 07 JUL 15 CTS BN (#3) (ITEF) \$30,501,354	\$11,891,000	Truck, Utility, HMMWV, Armored M1151A1B1	50	TBD	
	\$293,480	Truck, Utility, HMMWV, Heavy Van M1152 Ambulance	2	TBD	
	\$634,250	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	50	TBD	
	\$684,750	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	
	\$775,000	Grenade Launchers, Mk-19 Grenade Launcher	50	TBD	
	\$200,000	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	50	TBD	
	\$91,944	Guns, Sniper Rifles, M14 Enhanced Battle Rifle (EBR)	18	TBD	
	\$1,175,445	Guns, Rifles, M4 Rifle, 5.56mm	900	TBD	
	\$127,200	Guns, Pistol, M9 9mm	200	TBD	
	\$13,095	Guns, Rifles, Shotgun 12 Gauge, M500	20	TBD	
	\$47,700	Grenade Launchers, M203A2	45	TBD	
	\$919,457	Mortar, 60mm, Light Weight, M224	6	TBD	
	\$803,338	Mortar, 81mm M252	2	TBD	
	\$380,250	Laser, Illuminator, Integrated, Small Arms AN/PEQ-15	450	TBD	
	\$2,010,541	Radios, 50W Very High Frequency (VHF)	50	TBD	
	\$1,255,299	Soldier Equipment Items, PASGT Helmets	900	TBD	
		Soldier Equipment Items, Interceptor Body Armor and 2 ea. SAPI	900	TBD	
	\$198,000	Soldier Equipment Items, Individual First Aid Kits	1,800	TBD	
	\$10,700	Medical Equipment Set Combat Medic	2	TBD	
	\$288,546	Medical Equipment Set Tactical Combat	2	TBD	
	\$80,086	Medical Equipment Set Ground Ambulance	2	TBD	
P1-B-AAV A1	\$364,320	Commercial Export AN/PAS-13 (V)3 (TYPE) Heavy Thermal Weapon Sight	18	TBD	
TBD	\$4,021,416	AN/PVS-14 USG Military Grade NVG	900	TBD	



Defense Security Cooperation Agency

Defense Solutions for America's Global Partners



Iraq Equipping

EDA, PDA, FMS, ITEF



*Data updated as of **18 May 2015***

~~UNCLASSIFIED//FOR OFFICIAL USE ONLY~~



Outline



- Excess Defense Articles (EDA)
- Presidential Drawdown (PD)
- Pre-Iraq Train and Equip Fund (ITEF) (FMF) Bridging LORs
- ITEF Process and Financial Summary
- DSCA Actioned ITEF MOR Tracker
- ITEF Case Status
 - CJTF ITEF Direct Purchases
 - Case Status
- Capability Summaries
 - Mobility
 - C-IED
 - Counter Terrorism Service (CTS)
- ITEF MORs Pending CENTCOM Approval



Excess Defense Articles (EDA)



- IQ-B-IBA: 250 x MRAPs, Delivery complete 22 DEC 14, Movement to Taji 13-25 Mar 15
- 15 x MRAP Recovery Vehicles (MRVs), CN complete 08 MAY 15
- Original LOR for 200 x grant EDA Soft Skin HMMWVs
 - IQ-R-FHT: EDA Packet 1 currently in development for 63 x HMMWVs (EDD TBD, Commerce hold – AM General):
 - 04 x M998 / 20 x M998A1
 - 07 x M1025 / 26 x M1025A1
 - 02 x M1043A1
 - 01 x M1097A2
 - 03 x M1113
 - IQ-R-FHT A1: EDA Packet 2 in development for 110 HMMWVs (EDD TBD, Commerce hold – AM General)
 - 19 x M998 / 05 x M998A1
 - 71 x M1026
 - 02 x M1037 / 09 x M1038
 - 01 x M1043A1
 - 02 x M1097A1
 - 01 x M1121
 - IQ-R-FHT A2: EDA Packet 3 in development for additional HMMWVs (QTY and Type TBD)
 - \$500K in FMF-14 earmarked for refurbishment
- Processing LOR for 64 EDA MRAPs (6 x Caiman, 58 Caiman Plus in Kuwait) (IQ-B-IBF)
- Processing CRMD-006: 3,822 OTV, 8K ESAPI, 2,040 spares EDA from USAF



ITEF Process and Financial Summary



State, OSD/DSCA, JS, CENTCOM Defined Process:

- Iraq Train and Equip Fund (ITEF) Memorandums of Request (MORs) are developed through CFLCC-I, OSC-I, and CJTF-OIR coordination and submitted to DSCA by OSC-I. The Iraq MinDef submitted a comprehensive list of requirements labelled, "Current Requirements of the Ministry of Defense (CRMD)" which informed many of the requests that have been validated by CENTCOM through the ITEF MOR process.
- FY15 ITEF includes \$1.68B in support for GoI Forces (\$1,239,997,825), Kurdish Forces (\$353,871,161), and Tribal Security Forces (\$24,131,014)
- On 23 Feb 15, ARCENT and DSCA received the first 25% of the \$1.68B ITEF. ARCENT received approximately \$101M for their direct ~~use~~, and DSCA received approximately \$303M to execute pseudo-FMS cases in support of ITEF.
- Not more than 60% of ITEF may be obligated until foreign governments (including the GoI) expend or contribute funds, or provide in-kind support, with a total value of not less than 40 % of the amount provided under this heading, of which at least 50% must be contributed or provided by the GoI.
- Current total case value of DSCA Implemented FY15 ITEF cases as of 18 May 2015: **\$294,824,700**
 - The value of cases preparing to implement in the next 24-48 hours: **\$13,210,716**
 - AAG A1, AAL(-), AAR(-), AAS(-)
- FY16 ITEF was submitted for \$715M for Iraqi Security Forces (ISF) and Local Security Forces (Iraq National Guard (ING))



DSCA Actioned ITEF MORs ***(approved/submitted by CENTCOM)***



- **CRMD-001 (FMF)** M4/M16 Rifles, Magazines, and Optics, 16 DEC 14
- **CRMD-002 (ITEF)** 8 BDE sets, 5 JAN 15 (CJTF partial purchase)
 - CRMD-002 Revision, 21 JAN 15
 - CRMD-002 A1, 8 FEB 15
 - CRMD-002 A2, 22 APR 15
- **CRMD-003 (ITEF)** Urgent 5.56mm Ammo, 19 JAN 15
 - CRMD-003 A1 7.62 x 54R Match Sniper Ammunition and SPG-9 Rounds, 17 APR 15
- **CRMD-004 (ITEF)** Above Standard Level Service ITEF, 24 JAN 15
- **CRMD-005 (ITEF)** Initial Tribal Request, 4 FEB 15 (CJTF partial purchase)
 - CRMD-005 A1, 15 MAY 15
- **CRMD-006 (TBD)** Air Force IBA, 18 FEB 15 (Transferred to a USAF EDA Case: IQ-D-XXX, LOR received in April)
- **CRMD-007 (ITEF)** C-IED and Engineer Mobility Equipment, 13 MAR 15
 - CRMD-007 A1, 28 APR 15
 - CRMD-007 A2, 08 MAY 15
 - CRMD-007 A3, 12 MAY 15
- **CRMD-008 (ITEF)** M1A1 Repair Parts (CJTF purchase), 20 MAR 15
- **CRMD-010 (ITEF)** 10,000 IBA, Kevlars, IFAKs, 20 MAR 15



DSCA Actioned ITEF MORs ***(approved/submitted by CENTCOM)***



- **CRMD-011 (ITEF)** Blanket Transportation Case (\$25M), 20 MAR 15
- **CRMD-012 (ITEF)** Husky, D7 Dozer, and other related C-IED Equipment Sustainment, 23 MAR 15
- **CRMD-014 (ITEF)** Weapons Inspection, Refurb, Repair (\$100K), 17 APR 15
- **CRMD-016 (ITEF)** Training Ammunition, 28 APR 15
 - CRMD-016 A1 (MK-19 ammo), 08 MAY 15
- **CRMD-017 (ITEF)** SOJTF-I Request , 15 MAY 15 (CJTF partial purchase)
 - CRMD-017 A1, 15 MAY 15
- **CRMD-018 (ITEF)** Class VIII Medical Supplies Request, 07 MAY 15 (CJTF purchase)
- **CRMD-020 (ITEF)** Weapons Cleaning Kits, 28 APR 15
- **CRMD-021 (ITEF)** CTS BN Equipment Set, 15 MAY 15
- **CRMD-022 (ITEF)** Anti-Tank Weapons, 15 MAY 15
- **CRMD-024 (ITEF)** D-Cell Batteries for Vallons, 15 MAY 15 (CJTF purchase)
- **CRMD-025 (ITEF)** Excess Afghanistan National Tracking System (ANTS) Equipment, 15 MAY 15
 - 1,500 x ANTS Devices (plus air time for 1,500 ANTS for one year)
 - 1 year of FSR Support and spares
 - CRMD-025 A1 ANTS Support, 15 MAY 15
 - TOC Kits to support ANTS Devices
 - 5 x TOC Kits to support ANTS Device
- **CRMD-026 (ITEF)** Radio Station-In-A-Box (RIAB), 15 MAY 15

2015 05 18

~~UNCLASSIFIED//FOR OFFICIAL USE ONLY~~



CJTF ITEF Direct Purchases



NERF	Unit	Est \$	Items In Case	Qty	CRMD	Comments
NERF 001-15	CJFLCC-I TSC	\$1,000,000	M1 MBT repair parts / major end items	N/A	N/A	Approved
NERF 002-15	OSC-I	\$352,660	Transpo/lodging/training ISF in Jordan	N/A	N/A	Pending OSD(P)
NERF 003-15	CJTF C-IED	\$3,314,963	C-IED Equipment	N/A	N/A	Complete, shipping
NERF 004-15	CJTF C-IED	\$3,763,651	C-IED trainers ISO OIR ISO CJ3 C-IED	N/A	N/A	Complete
NERF 005-15	CJFLCC-I	\$70,329.60	COTS GPS	592	CRMD-002	Contracting
NERF 006-15	SOJTF-I	\$126,682.80	COTS GPS	290	CRMD-005	Contracting
			COTS GPS	760	CRMD-017	
NERF 007-15	SOJTF-I	\$1,793,000	COTS High Power Handheld Radios	2,890	CRMD-017	Pending legal
			COTS High Power Handheld Radios	290	CRMD-005	
NERF 008-15	CJFLCC-I	\$282,000	COTS High Power Handheld Radios	500	CRMD-002	Pending legal
NERF 009-15	CJFLCC-I	\$891,200	AK Mags	40,000	N/A	Contracting
NERF 010-15	CJFLCC-I	TBD	COTS Compass	592	CRMD-002	Pending
NERF 011-15	SOJTF-I	TBD	COTS Compass	20	CRMD-017	Pending
NERF 012-15	SOJTF-I	\$9,235,126	Commercial Pick-up truck, 4x4	315	CRMD-005	Pending signature
			Commercial Pick-up truck, 4x4	62	CRMD-017	
NERF 013-15	SOJTF-I	TBD	Commercial Laptop Computer	44	CRMD-005	Pending
			Commercial Rugged Laptop Computer	4	CRMD-017	
NERF 014-15	SOJTF-I	\$35,546.67	Laptops	44	CRMD-005	Staffing
			Rugged Laptops	4	CRMD-017	
NERF 015-15	CJFLCC-I	\$17,078.75	Radio Station in a Box (RIAB)	2	CRMD-026	Staffing
NERF 016-15	CJFLCC-I	TBD	Trucks and Trailers (Dozer Prime Movers)	15	CRMD-007	Packet in development
NERF 017-15	CJFLCC-I	\$350,897	D Cell Batteries		CRMD-024	Staffing



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-001 IQ-B-USF \$19,282,557 Imp 29 JAN 15 (M1)	\$7,500,000	Guns, Rifles, M4/M16 Rifle, 5.56mm	10,000	Delivered	FMF; Delivered 24 Feb 15
	\$1,332,000	Small Arms Magazines, M4/M16 Rifle Magazines	100,000	Delivered	M1; FMF; Delivered 12 Feb 15
CRMD-002 P1-B-AAA \$14,820,641 Imp 09 APR 15	\$9,682,602	Radios, Harris Radios	416	27 AUG 15	20 Radio TNG Set Ship o/a 22 May 2015
	\$2,096,864	Soldier Equipment Items, GPS devices	592	26 OCT 15	Shipped from New Cumberland 09 May
	\$528,000	GEN SET: 3 KW	48	27 AUG 15	Available to ship NLT 30 JUN
P1-B-AAB \$4,150,707 Imp 13 APR 15 (A1)	\$1,411,116	Medical Equipment Set Combat Medic	208	22 AUG 15	Contract Award pending(USAMMA)
	\$2,105,333	Medical Equipment Set Ground Ambulance	48	OCT 15	Contract Award pending(USAMMA)
	\$4,777,855	Soldier Equipment Items, Body Armor	4,000	25 APR 15	Shipment complete
	\$587,007	Soldier Equipment Items, Kevlar Helmets	4,000	11 MAY 15	Shipment complete
	\$319,680	Small Arms Magazines, Rifle Magazine (M-16)	24,000	15 APR 15	Shipment complete
	\$473,120	Soldier Equipment Items, Individual First Aid Kits	4,000	13 MAY 15	Shipment complete
P1-B-AAC \$21,313,454 Imp 09 MAR 15 (A1, A2)		Soldier Equipment Items, Assault Packs	12,000	18 MAY 15	Delivered to APOE 11 May
		Soldier Equipment Items, Grenade Pouches	12,000	18 MAY 15	Delivered to APOE 07 May
	\$9,458,882	Soldier Equipment Items, Magazine Pouches	96,000	18 MAY 15	70,189 depot stock / 811 Army stock / 25K from vendor
		Soldier Equipment Items, Canteens w/Pouches	16,000	18 MAY 15	Delivered to APOE 07 May
	\$40,085	Soldier Equipment Items, Compass, Lensatic	592	15 MAY 15	A1 MRO approved 01 MAY
	\$1,167,840	Small Arms Magazines, Rifle Magazine (AK-47)	72,000	TBD	A1 Requisition pending
	N/A	Changes source of supply			A2



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAD \$47,020,546 Imp 12 MAR 15	\$1,348,160	Grenade Launchers, Mk-19 Grenade Launcher	88	04 MAY 15	Shipment complete 30 APR
	\$1,116,280	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	88	04 MAY 15	Shipment complete 30 APR
	\$3,648,000	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	608	MAY-AUG	150 to KU 05 MAY; 150/mo
	\$1,991,600	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	520	04 MAY 15	Shipment complete 07 MAY
	\$367,776	Guns, Sniper Rifles, M14 EBR	72	04 MAY 15	Shipment complete 30 APR
	\$4,147,146	Mortar Tubes, 120mm Mortar Tube	40	06 JUN 15	Shipment complete 07 MAY
	\$7,106,365	Mortar Tubes, 60mm Mortar Tube	136	14 MAY 15	Arrived APOE 07 MAY
	\$42,528	Guns, Rifles, SHOTGUN 12 GAUGE	120	04 MAY 15	Shipment complete 30 APR
	\$187,018	Small Arms Repair Tool Kit	64	JUN 15	COTS; Contract awarded 27 APR
	\$237,088	Soldier Equipment Items, Binoculars	1,600	15 MAY 15	1230 shipped to KU as of 07 MAY; 369 shipped from depot 07 May; 1 BO
P1-B-AAE \$88,210,858 Imp 13 APR 15	\$4,494,000	Guns, Rifles, M4/M16 Rifle, 5.56mm	6,000	25 APR 15	Shipment complete 02 MAY
	\$13,870,020	Soldier Equipment Items, M50 Mask	16,000	15 MAY 15	Shipment complete 27 Apr 15
	\$2,545,869	Vehicles, Other, Ambulances (commercial variant)	48	JUL 15	Ready to ship from Oman June 15 RH to KU
	\$15,669,007	Vehicles, Other, M1089 MTV Wrecker	32	07 JUL 15	All 32 ready to ship via vessel
	\$23,299,944	Vehicles, Other, Truck Cargo LMTV M1078	120	07 JUL 15	77 Ready to ship; 40 SAAM/80 vessel
	\$8,057,240	Vehicles, Other, Truck Cargo, MTV M1083/M1084	32	07 JUL 15	M1083 (16 of 16) ready to ship; M1084 (13 of 16) ready to ship, rest NLT 30 APR; waiting air pri
	\$1,119,111	Shop Equipment contact Maint	16	JUL 15	COTS
	\$998,844	Tool Kit: General Mechanics	375	NOV 15	COTS; Contract awarded 27 APR
	\$25,491,357	Vehicles, Other, HMMWV, Up-Armored M1151	115	TBD	J&A Pending signature
	\$11,638,000	Vehicles, Other, Commercial Armored SUV, 4x4, Toyota Landcruiser 200 GRX	100	TBD	Dubai, UAE
P1-B-AAE A1 \$34,357,898 Imp 15 MAY 15	\$16,758,873	Vehicles, Other, HMMWV M1152	150	TBD	20 veh ready; 20 / week



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAF Dev 23 JAN 15	TBD	Vehicles, Other, Tank Transporter, HETM M1070A1	180	NOV 2017	J&A required
	TBD	Vehicles, Other, Tank Transporter, 635NL Trailer	180	NOV 2017	J&A required
	TBD	Vehicles, Other, M978 HEMTT Fuel Tanker	32	TBD	J&A required
	TBD	Vehicles, Other, Water resupply, HEMTT M1120	32	TBD	J&A required
	TBD	Vehicles, Other, Truck Tractor, HEMTT M983	16	TBD	J&A required
	TBD	Vehicles, Other, Trailer Tank 400 gallon	96	TBD	J&A required
	TBD	Vehicles, Other, Semitrailer Low Bed 40 ton	16	TBD	J&A required
	TBD	Containerized Kitchen	32	TBD	J&A required
	TBD	Vehicles, Other, 3/4 Ton Trailer	344	TBD	J&A required
CRMD-003				05 MAY 15	
P1-B-AAG				15,000,000	8.4M to BIAP 05 MAY
\$6,492,959	\$6,492,959	Ammunition, 5.56mm Ball Rds		07 MAY 15	2.4M to KU 28 MAY
Imp 09 MAR 15				30 MAY 15	
P1-B-AAG A1	\$20,623	Ammunition, 7.62 x 54mm R Ball, Sniper Rounds	10,000	TBD	
\$5,817,544	\$2,792,003	Ammunition, 73mm OG-9V SPG HE Rounds	10,000	TBD	
Acc 14 MAY 15	\$2,808,189	Ammunition, 73mm PG-9V SPG HEAT Rounds	10,000	TBD	
CRMD-004					
P-1B-AAH				N/A	Complete 31 MAR 15
\$3,255,075	\$3,255,075	Above Standard Level of Service			
Imp 09 MAR 15					
CRMD-005	\$8,547,000	Guns, Rifles, M16 Rifle, 5.56mm	11,000	Delivered	USMC: Delivered 01 APR 15
P1-B-AAI					
\$13,579,779	\$879,120	Small Arms Magazines, M4/M16 Rifle Magazines	66,000	25 APR 15	Shipment Complete 27 APR 15
Imp 10 MAR 15					
(A1)					
CRMD-005		Soldier Equipment Items, Body Armor	11,000	15 DEC 15	SPD Contract
P1-B-AAJ	\$21,127,119	Soldier Equipment Items, Kevlar Helmets	11,000	01 JUN 15	SPD Contract/DLA stock
\$32,631,657					
Imp 10 MAR 15	\$4,824,149	Soldier Equipment Items, Uniforms, Field Hats, and Boots	11,000	01 JUN 15	SPD Contract / DLA Stock
(A1)					

2015 05 18

UNCLASSIFIED//FOR OFFICIAL USE ONLY



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAK \$4,464,641 Imp 10 MAR 15	\$4,464,641	Ammunition, 5.56mm Ball Rds	9,000,000	TBD	Will ship when AAG is complete
CRMD-005 A Equipment	TBD	Guns, Rifles, AK-47, 7.62mm x 39mm	6,315	TBD	
	TBD	Small Arms Magazines, Rifle Magazine AK-47 Magazines	27,900	TBD	NERF
	TBD	Radios, Long-Range Commercial-Grade	290	TBD	NERF
	TBD	Soldier Equipment Items, Load Bearing Equipment (LBE)	6,491	TBD	
	TBD	Guns, Machine Guns, PKM, 7.62mm x 39mm	500	TBD	
	TBD	Weapons, Antitank, RPG-7, 40mm	290	TBD	
	TBD	Soldier Equipment Items, Desert Hot Weather Boots (pairs)	6,491	TBD	
	TBD	Soldier Equipment Items, Kevlar Helmet	6,491	TBD	
	TBD	Soldier Equipment Items, Uniforms	6,491	TBD	
	TBD	Soldier Equipment Items, GPS	290	TBD	NERF
	TBD	Soldier Equipment Items, IFAK	6,491	TBD	
	TBD	Soldier Equipment Items, AK-47 Slings	6,491	TBD	NERF
	TBD	Vehicles, Other, Pick-up truck, 4x4 w/bed, locally procured	315	TBD	NERF
	TBD	Laptop w/ internet access	44	TBD	NERF
	TBD	SAT Phone	44	TBD	
	TBD	40' Shipping Container	16	TBD	
	TBD	Procurement of internet service for 4 x laptop computers	N/A	TBD	NERF
CRMD-005 A Ammunition	TBD	Ammunition, 7.62mm x 39mm rounds	9,347,040	TBD	
	TBD	Ammunition, 7.62mm x 39mm (Link)	4,800,000	TBD	
	TBD	Ammunition, Grenades	17,800	TBD	
	TBD	Ammunition, RPG rounds, AA	17,400	TBD	
	TBD	Ammunition, RPG rounds, AP	17,400	TBD	
CRMD-006	TBD	Soldier Equipment Items, Body Armor	6,000	TBD	3,822 OTV, 8K ESAPI, 2,040 spares EDA



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-007 P1-B-AAL \$7,393,172 R 15 May (A1, A3)	\$968,000	C-IED, MICLIC Launcher, MK 155 MOD 3	20	TBD	
	\$183,100	C-IED, Mine Clearing Line Charge (MICLIC) Trailer	20	TBD	15 APS / 5 CONUS
	\$1,995,943	C-IED, D7G Dozer	4	TBD	
	\$293,730	C-IED, Blow in place kits (CL V Explosives and Accessories)	3,000	TBD	6K M112 CHG, 3K M14 Caps, 6K M81 Igniters
	\$2,029,002	C-IED, APOBS, Anti-Personnel Obstacle Breaching Systems	200	TBD	
	\$404,734	C-IED, MICLIC Charges, HE M58	36	TBD	
	\$801,343	C-IED, MICLIC Rockets, MK22	72	TBD	
	\$17,669,166	C-IED, Vehicles, Other, Husky MK III Vehicle-Mounted Mine Detector	16	TBD	Currently no Contract; J&A required
	\$12,433,680	C-IED, Vehicles, Other, Truck, Cargo, HEMTT, Common Bridge Transporter, 10-TON w/o Winch, M1977A4 (Prime Mover)	48	TBD	
	TBD	C-IED, Armored Prime Movers (Tractor Trailer)	15	TBD	Sourced by CJTF
	\$18,053,288	C-IED, D7R Dozer	36	TBD	Army: 21 UA D7/G Dozers (APS); 15 UA D7R-II (Production); Armor Kits at McGuire awaiting shipment
	\$4,945,095	C-IED, Armored Dump Truck, 10 Ton Without Winch, M1157A1P2	20	TBD	Stock (Diversion)
	\$2,545,038	Bridge Erection Boats	18		
	TBD	Military Bridge Components	84		
	\$14,254,649	C-IED, Vehicle-Mounted Interrogation Arm, accessories (Husky)	32	TBD	Currently no Contract; J&A required
	\$20,843,336	C-IED, Vehicle-mounted Interrogation Arm, accessories (ILAV)	90	TBD	New production
	\$83,963	C-IED, Handheld detectors	392	TBD	Stock, 65-day lead time
	\$8,521,443	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-EOD	14	TBD	New production, 210-270 day lead time
	\$12,917,680	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-IA	15		time
CRMD-007 A2	TBD	Thermal Cameras for Interrogation Arms	10	TBD	
	TBD	360* Situational Awareness Cameras	10	TBD	
	TBD	RPG Netting	10	TBD	



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
<u>CRMD-010</u>	TBD	Soldier Equipment Items, Body Armor	10,000	TBD	
<u>P1-B-AAN</u>	TBD	Soldier Equipment Items, Individual First Aid Kits	10,000	TBD	
X 27 MAR 15	TBD	Soldier Equipment Items, Kevlar Helmets	10,000	TBD	
<u>CRMD-011</u>					
<u>P1-B-AAP</u>	\$25,000,00	Transportation, consolidation, and packing, crating, and handling		N/A	Complete 13 APR
\$25,000,000	0	support			
Imp 13 APR 15					
<u>CRMD-012</u>	TBD	Husky, D7R Dozer, and other related C-IED Equipment Sustainment	N/A	TBD	RFI to OSC-I 20 APR
<u>P1-B-AAO</u>					
<u>CRMD-014</u>	\$100,000	Weapons Inspection, Refurbishment, and Repair	N/A	TBD	Potential increase to \$250K
	TBD	Ammunition, 5.56mm Blank Rounds, A080	900,000	TBD	900K/YR, 75K/MO
	TBD	Ammunition, 5.56mm Blank (Linked), A075	1,500,000	TBD	1.5M/YR, 125K/MO
<u>CRMD-016</u>	TBD	Ammunition, 7.62 x 51mm Blank (Linked), A111	1,500,000	TBD	1.5M/YR, 125K/MO
<u>P1-B-AAS</u>	TBD	Ammunition, .50 Cal Blank (Linked), A598	750,000	TBD	750K/YR, 62.5K/MO
(Ammo)	TBD	Ammunition, 40mm TPT (M203), A519	150,000	TBD	150K/YR, 12.5K/MO
Dev 06 MAY 15	TBD	Ammunition, 7.62 x 39mm Blank	1,800,000	TBD	1.8M/YR, 150K/MO
	TBD	Ammunition, 7.62 x 54mm Blank (Linked)	2,400,000	TBD	2.4M/YR, 200K/MO
	TBD	Ammunition, 12.5mm Blank (Linked)	1,200,000	TBD	1.2M/YR, 200K/MO
<u>P1-B-AAS</u>	TBD	Training Aids, M16/M4 Blank Adapter	5,000	TBD	
(Training Aids)	TBD	Training Aids, AK47 Blank Adapter	5,000	TBD	
Dev	TBD	Training Aids, German G3/G36 Blank Adapter	1,500	TBD	



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAS (Pyrotechnic Training Aids) Dev	TBD	Training Aids, Artillery Simulator, Ground	3,000	TBD	3,000/YR, 250/MO
	TBD	Training Aids, Grenade Simulator, Ground	3,000	TBD	3,000/YR, 250/MO
	TBD	Training Aids, Smoke Grenade, Practice (Red)	3,900	TBD	3,900/YR, 325/MO
	TBD	Training Aids, Smoke Grenade, Practice (Green)	3,900	TBD	3,900/YR, 325/MO
	TBD	Training Aids, Smoke Grenade, Practice (Purple)	3,900	TBD	3,900/YR, 325/MO
	TBD	Training Aids, Smoke Grenade, Practice (Yellow)	3,900	TBD	3,900/YR, 325/MO
	TBD	Training Aids, Smoke Grenade, Practice (White)	3,900	TBD	3,900/YR, 325/MO
	TBD	Training Aids, Smoke Grenade, Practice (CS)	1,650	TBD	1,650/YR, 180/MO
	TBD	Training Aids, Flare, Parachute	1,650	TBD	1,650/YR, 180/MO
	TBD	Training Aids, Flare, Parachute (IR)	1,650	TBD	1,650/YR, 180/MO
	TBD	Training Aids, Star Cluster (Red)	1,500	TBD	1,500/YR, 125/MO
	TBD	Training Aids, Star Cluster (White)	1,500	TBD	1,500/YR, 125/MO
	TBD	Training Aids, Star Cluster (Green)	1,500	TBD	1,500/YR, 125/MO
	TBD	Training Aids, Pen Flare	1,500	TBD	1,500/YR, 125/MO
	TBD	Training Aids, Ground Flare, Trip Wire, Early Warning	1,500	TBD	1,500/YR, 125/MO
CRMD-016 A1	TBD	Ammunition, 40mm, M384 HE Mk 19 rounds	30,000	TBD	30K/YR, 7.5K/QTR
	TBD	Ammunition, 40mm, M385 TP Mk 19 rounds	10,000	TBD	10K/YR, 2.5K/QTR
<u>CRMD-017</u> P1-B-TBD TBD	TBD	TBD			
<u>CRMD-020</u> P1-B-AAQ \$2,500,000 Acc 07 MAY 15	\$2,500,000	M16/M4 Cleaning Kits	40,000	TBD	
		M2 Cleaning Kits	100	TBD	
		MK-19 Cleaning Kits	100	TBD	
		M240B Cleaning Kits	650	TBD	
		M249 SAW Cleaning Kits	550	TBD	
		12-Gauge Shotgun Cleaning Kits	150	TBD	
<u>CRMD-021</u> P1-B-TBD TBD	TBD	One CTS Battalion with ITEF			

2015 05 18

~~UNCLASSIFIED//FOR OFFICIAL USE ONLY~~



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
<u>CRMD-022</u> P1-B-TBD TBD	TBD	Anti-Tank Weapons			
<u>CRMD-025</u> P1-B-TBD TBD	TBD	Excess Afghanistan National Tracking System Equipment (ANTS) Equipment			
P1-B-TBD A1 TBD	TBD	TOC Kits to support ANTS Devices			
<u>CRMD-026</u> P1-B-TBD	TBD	Radio Station-In-A-Box (RIAB)			



Mobility

(since announcement of C-ISIL Strategy; 9/11/14)



Veh Type	Variant	Qty	EDD	Funding	Case	Comments
MRAP	Caiman	250	Delivered	EDA	IQ-B-IBA	
	MaxxPro Plus	50	Delivered	PD	2014-55	With 50 x mine rollers
	MRV	15	TBD	EDA		CN complete 08 May 15
	Caiman	64	TBD	EDA	IQ-B-IBF	58 Caiman Plus / 6 Caiman Base
UA HMMWV	M1165A1	50	Delivered	FMF	IQ-B-UBK	CTS BN #1
	M1151A1B1	50	TBD	FMF	IQ-B-ZAY	CTS BN #2
		50	TBD	FMF	IQ-B-ZBA	CTS BN #3
	M1151A1B1	91	01 JUN 15	FMS	IQ-B-UGO	ISF
	M1151A1B1	69	01 JUN 15	FMS	IQ-B-UGP	ISF
	M1151A1B1	115	TBD	ITEF	P1-B-AAE	ISF
HMMWV	M1152	150	TBD	ITEF	P1-B-AAE A1	BPC Support, two-seat, cargo
	Various	63	TBD	EDA	IQ-R-FHT	BPC Support
	Various	110	TBD	EDA	IQ-R-FHT A1	BPC Support
	Various		TBD	EDA	IQ-R-FHT A2	BPC Support
UA SUV	Toyota Landcruiser	100	TBD	ITEF	P1-B-AAE A1	BPC Support; Sourced from Dubai, UAE; Railhead to KU
HET	M1070A1	180	NOV 2017	ITEF	P1-B-AAF	Truck, Tractor, 8x8
	635NL	180	NOV 2017	ITEF	P1-B-AAF	Trailer
HEMTT	M978	32	TBD	ITEF	P1-B-AAF	Fuel Tanker
	M1120	32	TBD	ITEF	P1-B-AAF	Water Resupply
	M983	16	TBD	ITEF	P1-B-AAF	Light Equipment Transport
	M1089	32	07 JUL 15	ITEF	P1-B-AAE	MTV Wrecker
FMTV	M1083	16	07 JUL 15	ITEF	P1-B-AAE	MTV standard cargo truck, 5 ton payload
	M1084	16	07 JUL 15	ITEF	P1-B-AAE	MTV standard cargo truck, 5 ton payload, with materiel handling equipment
	M1078	120	07 JUL 15	ITEF	P1-B-AAE	LMTV standard cargo truck
AMBULANCE		48	JUN 15	ITEF	P1-B-AAE	Commercial variant; Railhead to KU from Oman
OTHER		96	TBD	ITEF	P1-B-AAF	Commercial variant, Trailer Tank 400 gallon
		16	TBD	ITEF	P1-B-AAF	Vehicles, Other, Semitrailer Low Bed 40 ton
		344	TBD	ITEF	P1-B-AAF	Vehicles, Other, 3/4 Ton Trailer

2015 05 18

UNCLASSIFIED//FOR OFFICIAL USE ONLY



C-IED



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-007 P1-B-AAL \$7,393,172 R 15 May (A1, A3)	\$968,000	C-IED, MICLIC Launcher, MK 155 MOD 3	20	TBD	
	\$183,100	C-IED, Mine Clearing Line Charge (MICLIC) Trailer	20	TBD	15 APS / 5 CONUS
	\$1,995,943	C-IED, D7G Dozer	4	TBD	
	\$293,730	C-IED, Blow in place kits (CL V Explosives and Accessories)	3,000	TBD	6K M112 CHG, 3K M14 Caps, 6K M81 Igniters
	\$2,029,002	C-IED, APOBS, Anti-Personnel Obstacle Breaching Systems	200	TBD	
	\$404,734	C-IED, MICLIC Charges, HE M58	36	TBD	
	\$801,343	C-IED, MICLIC Rockets, MK22	72	TBD	
	\$17,669,166	C-IED, Vehicles, Other, Husky MK III Vehicle-Mounted Mine Detector	16	TBD	Currently no Contract; J&A required
	\$12,433,680	C-IED, Vehicles, Other, Truck, Cargo, HEMTT, Common Bridge Transporter, 10-TON w/o Winch, M1977A4 (Prime Mover)	48	TBD	
	TBD	C-IED, Armored Prime Movers (Tractor Trailer)	15	TBD	Sourced by CJTF
	\$18,053,288	C-IED, D7R Dozer	36	TBD	Army: 21 UA D7/G Dozers (APS); 15 UA D7R-II (Production); Armor Kits at McGuire awaiting shipment
	\$4,945,095	C-IED, Armored Dump Truck, 10 Ton Without Winch, M1157A1P2	20	TBD	Stock (Diversion)
	\$2,545,038	Bridge Erection Boats	18		
	TBD	Military Bridge Components	84		
	\$14,254,649	C-IED, Vehicle-Mounted Interrogation Arm, accessories (Husky)	32	TBD	Currently no Contract; J&A required
	\$20,843,336	C-IED, Vehicle-mounted Interrogation Arm, accessories (ILAV)	90	TBD	New production
	\$83,963	C-IED, Handheld detectors	392	TBD	Stock, 65-day lead time
	\$8,521,443	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-EOD	14	TBD	New production, 210-270 day lead time
	\$12,917,680	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-IA	15		



C-IED



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-007 A2	TBD	Thermal Cameras for Interrogation Arms	10	TBD	
	TBD	360* Situational Awareness Cameras	10	TBD	
	TBD	RPG Netting	10	TBD	
PD 2014-55	N/A	APOBS, Anti-Personnel Obstacle Breaching Systems	200	Delivered	
	N/A	Vehicles, Other, MaxxPro Plus MRAP w/ mine rollers	50	Delivered	
IQ-B-ZAZ \$37,907,246	\$11,043,229	Husky MK III Vehicle-Mounted Mine Detector (VMMD)	10	TBD	Sole source CSI
	\$1,006,920	Vehicle-Mounted Interrogation Arm (VMIA)	10	TBD	Sole source CSI
	\$15,413,639	Armored CAT D7R-II Mine Clearing Blade System	20	TBD	Sole source Caterpillar; delivery 6-8 weeks from contract
CRMD-012	TBD	Husky, D7 Dozer, and other related C-IED Equipment Sustainment		TBD	
NERF 003-15	\$3,314,962.99	EQUIP ISF CATK BDEs w/ C-IED Equipment		Complete	CJTF C-IED
NERF 004-15	\$3,763,650.92	C-IED contract for trainer support at BPC locations		Complete	CJTF C-IED



ITEF MORs Pending CENTCOM Approval



Pending MORs

- **CRMD-009** Self-Contained Above-Ground (fuel) Tanks (SCAT) (\$2.1M) (1st TSC)
- **CRMD-023** CFLCC-I Communications Request (CJTF)
- **CRMD-027** Vehicle Sustainment and FSR Support (**OSC-I for development**)
- **CRMD-028** New Equipment Training for Iraq Security Forces (ISF) (**OSC-I for development**)



Defense Security Cooperation Agency

Defense Solutions for America's Global Partners



Iraq Equipping

EDA, PDA, FMS, ITEF



Data updated as of 18 May 2015

~~UNCLASSIFIED//FOR OFFICIAL USE ONLY~~



Outline



- Excess Defense Articles (EDA)
- Presidential Drawdown (PD)
- Pre-Iraq Train and Equip Fund (ITEF) (FMF) Bridging LORs
- ITEF Process and Financial Summary
- DSCA Actioned ITEF MOR Tracker
- ITEF Case Status
 - CJTF ITEF Direct Purchases
 - Case Status
- Capability Summaries
 - Mobility
 - C-IED
 - Counter Terrorism Service (CTS)
- ITEF MORs Pending CENTCOM Approval



Excess Defense Articles (EDA)



- IQ-B-IBA: 250 x MRAPs, Delivery complete 22 DEC 14, Movement to Taji 13-25 Mar 15
- 15 x MRAP Recovery Vehicles (MRVs), CN complete 08 MAY 15
- Original LOR for 200 x grant EDA Soft Skin HMMWVs
 - IQ-R-FHT: EDA Packet 1 currently in development for 63 x HMMWVs (EDD TBD, Commerce hold – AM General):
 - 04 x M998 / 20 x M998A1
 - 07 x M1025 / 26 x M1025A1
 - 02 x M1043A1
 - 01 x M1097A2
 - 03 x M1113
 - IQ-R-FHT A1: EDA Packet 2 in development for 110 HMMWVs (EDD TBD, Commerce hold – AM General)
 - 19 x M998 / 05 x M998A1
 - 71 x M1026
 - 02 x M1037 / 09 x M1038
 - 01 x M1043A1
 - 02 x M1097A1
 - 01 x M1121
 - IQ-R-FHT A2: EDA Packet 3 in development for additional HMMWVs (QTY and Type TBD)
 - \$500K in FMF-14 earmarked for refurbishment
- Processing LOR for 64 EDA MRAPs (6 x Caiman, 58 Caiman Plus in Kuwait) (IQ-B-IBF)
- Processing CRMD-006: 3,822 OTV, 8K ESAPI, 2,040 spares EDA from USAF



Presidential Drawdown (PD)



Presidential Drawdown 2014-55 (\$25M); fully executed:

- 326 x Bangalore torpedo, Delivered
- 200 x APOBS, Delivered (additional 200 provided through P1-B-AAL)
- 1,000 x AT-4, Delivered to Erbil 21 MAR 15
- 50 x MaxxPro Plus MRAPs with Mine Rollers, Delivered (35 x Taji and 15 x Erbil)



Pre-ITEF (FMF/S) Bridging LORs



1) **IQ-B-API:** Transportation for 250 MRAPs and Refurbishment, \$9,832,500 (FMF)

STATUS: Implemented 10 DEC 14 (Delivered Jan 15)

2) **IQ-B-UGO:** 91 M1151A1B1 HMMWVs, \$29,348,845 (FMS)

STATUS: Implemented 29 DEC 2014 (EDD Jun 15)

3) **IQ-B-UGP:** 69 HMMWVs \$20,833,973 (FMS)

STATUS: Implemented 9 JAN 2015 (EDD Jun 15)

4) ~~IQ-B-USE~~ 6-months CLS for 300 MRAPs (250 x Caiman / 50 x MaxxPro), \$29,999,957(FMF)

~~IQ-B-USE~~ A1: Added CLS to cover all MRAPs and MRVs (Taji and Erbil)

STATUS:

- ~~IQ-B-USE~~ Implemented 7 JAN 15
- ~~IQ-B-USE~~ A1 under USASAC revision and due to CWD by 21 MAY 15

5) **IQ-B-UCY** FMF Helmets, Body Armor, \$44,130,774 (FMF)

STATUS: Implemented 17 NOV 14

- 12,000 x Body Armor, Delivered 26 JAN 15
- 12,000 x Helmets, Delivered 20 JAN 15
- 12,000 x IFAK, Delivered 20 MAR 15



Pre-ITEF (FMF) Bridging LORs



IQ-B-USF/M01: M16A2 Rifles and accessories \$19,282,557 (FMF)

STATUS: Implemented 29 JAN 15

- 10,000 x Rifles and Optics, Delivered 24 FEB 15
- 100,000 x Magazines, Delivered 12 FEB 15

IQ-B-ZAZ: Counter-IED and Medical, \$37,907,246 (FMF)

STATUS: Implemented 28 APR 15

- 10 x Husky MK III Vehicle-Mounted Mine Detector (VMMD) (sole source CSI) (EDD TBD)
- 10 x Vehicle-Mounted Interrogation Arm (VMIA) (sole source CSI) (EDD TBD)
- 20 x Armored CAT D7R-II Mine Clearing Blade System (sole source Caterpillar) (EDD TBD)
 - Delivery 6-8 weeks after contract award
- 1,000 x Combat Lifesaver Bags (EDD 01 JUN 15)
- 1,000 x Warrior Aid Litter Kits (EDD 31 AUG 15)



ITEF Process and Financial Summary



State, OSD/DSCA, JS, CENTCOM Defined Process:

- Iraq Train and Equip Fund (ITEF) Memorandums of Request (MORs) are developed through CFLCC-I, OSC-I, and CJTF-OIR coordination and submitted to DSCA by OSC-I. The Iraq MinDef submitted a comprehensive list of requirements labelled, "Current Requirements of the Ministry of Defense (CRMD)" which informed many of the requests that have been validated by CENTCOM through the ITEF MOR process.
- FY15 ITEF includes \$1.68B in support for GoI Forces (\$1,239,997,825), Kurdish Forces (\$353,871,161), and Tribal Security Forces (\$24,131,014)
- On 23 Feb 15, ARCENT and DSCA received the first 25% of the \$1.68B ITEF. ARCENT received approximately \$101M for their direct ~~use~~, and DSCA received approximately \$303M to execute pseudo-FMS cases in support of ITEF.
- Not more than 60% of ITEF may be obligated until foreign governments (including the GoI) expend or contribute funds, or provide in-kind support, with a total value of not less than 40 % of the amount provided under this heading, of which at least 50% must be contributed or provided by the GoI.
- Current total case value of DSCA Implemented FY15 ITEF cases as of 18 May 2015: **\$294,824,700**
 - The value of cases preparing to implement in the next 24-48 hours: **\$13,210,716**
 - AAG A1, AAL(-), AAR(-), AAS(-)
- FY16 ITEF was submitted for \$715M for Iraqi Security Forces (ISF) and Local Security Forces (Iraq National Guard (ING))



DSCA Actioned ITEF MORs ***(approved/submitted by CENTCOM)***



- **CRMD-001 (FMF)** M4/M16 Rifles, Magazines, and Optics, 16 DEC 14
- **CRMD-002 (ITEF)** 8 BDE sets, 5 JAN 15 (CJTF partial purchase)
 - CRMD-002 Revision, 21 JAN 15
 - CRMD-002 A1, 8 FEB 15
 - CRMD-002 A2, 22 APR 15
- **CRMD-003 (ITEF)** Urgent 5.56mm Ammo, 19 JAN 15
 - CRMD-003 A1 7.62 x 54R Match Sniper Ammunition and SPG-9 Rounds, 17 APR 15
- **CRMD-004 (ITEF)** Above Standard Level Service ITEF, 24 JAN 15
- **CRMD-005 (ITEF)** Initial Tribal Request, 4 FEB 15 (CJTF partial purchase)
 - CRMD-005 A1, 15 MAY 15
- **CRMD-006 (TBD)** Air Force IBA, 18 FEB 15 (Transferred to a USAF EDA Case: IQ-D-XXX, LOR received in April)
- **CRMD-007 (ITEF)** C-IED and Engineer Mobility Equipment, 13 MAR 15
 - CRMD-007 A1, 28 APR 15
 - CRMD-007 A2, 08 MAY 15
 - CRMD-007 A3, 12 MAY 15
- **CRMD-008 (ITEF)** M1A1 Repair Parts (CJTF purchase), 20 MAR 15
- **CRMD-010 (ITEF)** 10,000 IBA, Kevlars, IFAKs, 20 MAR 15



DSCA Actioned ITEF MORs ***(approved/submitted by CENTCOM)***



- **CRMD-011 (ITEF)** Blanket Transportation Case (\$25M), 20 MAR 15
- **CRMD-012 (ITEF)** Husky, D7 Dozer, and other related C-IED Equipment Sustainment, 23 MAR 15
- **CRMD-014 (ITEF)** Weapons Inspection, Refurb, Repair (\$100K), 17 APR 15
- **CRMD-016 (ITEF)** Training Ammunition, 28 APR 15
 - CRMD-016 A1 (MK-19 ammo), 08 MAY 15
- **CRMD-017 (ITEF)** SOJTF-I Request , 15 MAY 15 (CJTF partial purchase)
 - CRMD-017 A1, 15 MAY 15
- **CRMD-018 (ITEF)** Class VIII Medical Supplies Request, 07 MAY 15 (CJTF purchase)
- **CRMD-020 (ITEF)** Weapons Cleaning Kits, 28 APR 15
- **CRMD-021 (ITEF)** CTS BN Equipment Set, 15 MAY 15
- **CRMD-022 (ITEF)** Anti-Tank Weapons, 15 MAY 15
- **CRMD-024 (ITEF)** D-Cell Batteries for Vallons, 15 MAY 15 (CJTF purchase)
- **CRMD-025 (ITEF)** Excess Afghanistan National Tracking System (ANTS) Equipment, 15 MAY 15
 - 1,500 x ANTS Devices (plus air time for 1,500 ANTS for one year)
 - 1 year of FSR Support and spares
 - CRMD-025 A1 ANTS Support, 15 MAY 15
 - TOC Kits to support ANTS Devices
 - 5 x TOC Kits to support ANTS Device
- **CRMD-026 (ITEF)** Radio Station-In-A-Box (RIAB), 15 MAY 15



CJTF ITEF Direct Purchases



NERF	Unit	Est \$	Items In Case	Qty	CRMD	Comments
NERF 001-15	CJFLCC-I TSC	\$1,000,000	M1 MBT repair parts / major end items	N/A	N/A	Approved
NERF 002-15	OSC-I	\$352,660	Transpo/lodging/training ISF in Jordan	N/A	N/A	Pending OSD(P)
NERF 003-15	CJTF C-IED	\$3,314,963	C-IED Equipment	N/A	N/A	Complete, shipping
NERF 004-15	CJTF C-IED	\$3,763,651	C-IED trainers ISO OIR ISO CJ3 C-IED	N/A	N/A	Complete
NERF 005-15	CJFLCC-I	\$70,329.60	COTS GPS	592	CRMD-002	Contracting
NERF 006-15	SOJTF-I	\$126,682.80	COTS GPS	290	CRMD-005	Contracting
			COTS GPS	760	CRMD-017	Contracting
NERF 007-15	SOJTF-I	\$1,793,000	COTS High Power Handheld Radios	2,890	CRMD-017	Pending legal
			COTS High Power Handheld Radios	290	CRMD-005	Pending legal
NERF 008-15	CJFLCC-I	\$282,000	COTS High Power Handheld Radios	500	CRMD-002	Pending legal
NERF 009-15	CJFLCC-I	\$891,200	AK Mags	40,000	N/A	Contracting
NERF 010-15	CJFLCC-I	TBD	COTS Compass	592	CRMD-002	Pending
NERF 011-15	SOJTF-I	TBD	COTS Compass	20	CRMD-017	Pending
NERF 012-15	SOJTF-I	\$9,235,126	Commercial Pick-up truck, 4x4	315	CRMD-005	Pending signature
			Commercial Pick-up truck, 4x4	62	CRMD-017	Pending signature
NERF 013-15	SOJTF-I	TBD	Commercial Laptop Computer	44	CRMD-005	Pending
			Commercial Rugged Laptop Computer	4	CRMD-017	Pending
NERF 014-15	SOJTF-I	\$35,546.67	Laptops	44	CRMD-005	Staffing
			Rugged Laptops	4	CRMD-017	Staffing
NERF 015-15	CJFLCC-I	\$17,078.75	Radio Station in a Box (RIAB)	2	CRMD-026	Staffing
NERF 016-15	CJFLCC-I	TBD	Trucks and Trailers (Dozer Prime Movers)	15	CRMD-007	Packet in development
NERF 017-15	CJFLCC-I	\$350,897	D Cell Batteries		CRMD-024	Staffing



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-001 IQ-B-USF \$19,282,557 Imp 29 JAN 15 (M1)	\$7,500,000	Guns, Rifles, M4/M16 Rifle, 5.56mm	10,000	Delivered	FMF; Delivered 24 Feb 15
CRMD-002 P1-B-AAA \$14,820,641 Imp 09 APR 15	\$1,332,000	Small Arms Magazines, M4/M16 Rifle Magazines	100,000	Delivered	M1; FMF; Delivered 12 Feb 15
P1-B-AAB \$4,150,707 Imp 13 APR 15 (A1)	\$9,682,602	Radios, Harris Radios	416	27 AUG 15	20 Radio TNG Set Ship o/a 22 May 2015
	\$2,096,864	Soldier Equipment Items, GPS devices	592	26 OCT 15	Shipped from New Cumberland 09 May
	\$528,000	GEN SET: 3 KW	48	27 AUG 15	Available to ship NLT 30 JUN
	\$1,411,116	Medical Equipment Set Combat Medic	208	22 AUG 15	Contract Award pending(USAMMA)
	\$2,105,333	Medical Equipment Set Ground Ambulance	48	OCT 15	Contract Award pending(USAMMA)
	\$4,777,855	Soldier Equipment Items, Body Armor	4,000	25 APR 15	Shipment complete
	\$587,007	Soldier Equipment Items, Kevlar Helmets	4,000	11 MAY 15	Shipment complete
	\$319,680	Small Arms Magazines, Rifle Magazine (M-16)	24,000	15 APR 15	Shipment complete
	\$473,120	Soldier Equipment Items, Individual First Aid Kits	4,000	13 MAY 15	Shipment complete
P1-B-AAC \$21,313,454 Imp 09 MAR 15 (A1, A2)		Soldier Equipment Items, Assault Packs	12,000	18 MAY 15	Delivered to APOE 11 May
		Soldier Equipment Items, Grenade Pouches	12,000	18 MAY 15	Delivered to APOE 07 May
	\$9,458,882	Soldier Equipment Items, Magazine Pouches	96,000	18 MAY 15	70,189 depot stock / 811 Army stock / 25K from vendor
		Soldier Equipment Items, Canteens w/Pouches	16,000	18 MAY 15	Delivered to APOE 07 May
	\$40,085	Soldier Equipment Items, Compass, Lensatic	592	15 MAY 15	A1 MRO approved 01 MAY
	\$1,167,840	Small Arms Magazines, Rifle Magazine (AK-47)	72,000	TBD	A1 Requisition pending
	N/A	Changes source of supply			A2



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAD \$47,020,546 Imp 12 MAR 15	\$1,348,160	Grenade Launchers, Mk-19 Grenade Launcher	88	04 MAY 15	Shipment complete 30 APR
	\$1,116,280	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	88	04 MAY 15	Shipment complete 30 APR
	\$3,648,000	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	608	MAY-AUG	150 to KU 05 MAY; 150/mo
	\$1,991,600	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	520	04 MAY 15	Shipment complete 07 MAY
	\$367,776	Guns, Sniper Rifles, M14 EBR	72	04 MAY 15	Shipment complete 30 APR
	\$4,147,146	Mortar Tubes, 120mm Mortar Tube	40	06 JUN 15	Shipment complete 07 MAY
	\$7,106,365	Mortar Tubes, 60mm Mortar Tube	136	14 MAY 15	Arrived APOE 07 MAY
	\$42,528	Guns, Rifles, SHOTGUN 12 GAUGE	120	04 MAY 15	Shipment complete 30 APR
	\$187,018	Small Arms Repair Tool Kit	64	JUN 15	COTS; Contract awarded 27 APR
	\$237,088	Soldier Equipment Items, Binoculars	1,600	15 MAY 15	1230 shipped to KU as of 07 MAY; 369 shipped from depot 07 May; 1 BO
P1-B-AAE \$88,210,858 Imp 13 APR 15	\$4,494,000	Guns, Rifles, M4/M16 Rifle, 5.56mm	6,000	25 APR 15	Shipment complete 02 MAY
	\$13,870,020	Soldier Equipment Items, M50 Mask	16,000	15 MAY 15	Shipment complete 27 Apr 15
	\$2,545,869	Vehicles, Other, Ambulances (commercial variant)	48	JUL 15	Ready to ship from Oman June 15 RH to KU
	\$15,669,007	Vehicles, Other, M1089 MTV Wrecker	32	07 JUL 15	All 32 ready to ship via vessel
	\$23,299,944	Vehicles, Other, Truck Cargo LMTV M1078	120	07 JUL 15	77 Ready to ship; 40 SAAM/80 vessel
	\$8,057,240	Vehicles, Other, Truck Cargo, MTV M1083/M1084	32	07 JUL 15	M1083 (16 of 16) ready to ship; M1084 (13 of 16) ready to ship, rest NLT 30 APR; waiting air pri
	\$1,119,111	Shop Equipment contact Maint	16	JUL 15	COTS
	\$998,844	Tool Kit: General Mechanics	375	NOV 15	COTS; Contract awarded 27 APR
	\$25,491,357	Vehicles, Other, HMMWV, Up-Armored M1151	115	TBD	J&A Pending signature
	\$11,638,000	Vehicles, Other, Commercial Armored SUV, 4x4, Toyota Landcruiser 200 GRX	100	TBD	Dubai, UAE
P1-B-AAE A1 \$34,357,898 Imp 15 MAY 15	\$16,758,873	Vehicles, Other, HMMWV M1152	150	TBD	20 veh ready; 20 / week



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAF Dev 23 JAN 15	TBD	Vehicles, Other, Tank Transporter, HETM M1070A1	180	NOV 2017	J&A required
	TBD	Vehicles, Other, Tank Transporter, 635NL Trailer	180	NOV 2017	J&A required
	TBD	Vehicles, Other, M978 HEMTT Fuel Tanker	32	TBD	J&A required
	TBD	Vehicles, Other, Water resupply, HEMTT M1120	32	TBD	J&A required
	TBD	Vehicles, Other, Truck Tractor, HEMTT M983	16	TBD	J&A required
	TBD	Vehicles, Other, Trailer Tank 400 gallon	96	TBD	J&A required
	TBD	Vehicles, Other, Semitrailer Low Bed 40 ton	16	TBD	J&A required
	TBD	Containerized Kitchen	32	TBD	J&A required
	TBD	Vehicles, Other, 3/4 Ton Trailer	344	TBD	J&A required
<u>CRMD-003</u>					
P1-B-AAG				05 MAY 15	8.4M to BIAP 05 MAY
\$6,492,959	\$6,492,959	Ammunition, 5.56mm Ball Rds	15,000,000	07 MAY 15	2.4M to KU 28 MAY
Imp 09 MAR 15				30 MAY 15	
P1-B-AAG A1	\$20,623	Ammunition, 7.62 x 54mm R Ball, Sniper Rounds	10,000	TBD	
\$5,817,544	\$2,792,003	Ammunition, 73mm OG-9V SPG HE Rounds	10,000	TBD	
Acc 14 MAY 15	\$2,808,189	Ammunition, 73mm PG-9V SPG HEAT Rounds	10,000	TBD	
<u>CRMD-004</u>					
P-1B-AAH					
\$3,255,075	\$3,255,075	Above Standard Level of Service		N/A	Complete 31 MAR 15
Imp 09 MAR 15					
<u>CRMD-005</u>					
P1-B-AAI					
\$13,579,779	\$8,547,000	Guns, Rifles, M16 Rifle, 5.56mm	11,000	Delivered	USMC: Delivered 01 APR 15
Imp 10 MAR 15					
(A1)	\$879,120	Small Arms Magazines, M4/M16 Rifle Magazines	66,000	25 APR 15	Shipment Complete 27 APR 15
<u>CRMD-005</u>					
P1-B-AAJ					
\$32,631,657	\$21,127,119	Soldier Equipment Items, Body Armor	11,000	15 DEC 15	SPD Contract
Imp 10 MAR 15		Soldier Equipment Items, Kevlar Helmets	11,000	01 JUN 15	SPD Contract/DLA stock
(A1)	\$4,824,149	Soldier Equipment Items, Uniforms, Field Hats, and Boots	11,000	01 JUN 15	SPD Contract / DLA Stock

3/1/2016 12:40 PM

UNCLASSIFIED//FOR OFFICIAL USE ONLY



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAK \$4,464,641 Imp 10 MAR 15	\$4,464,641	Ammunition, 5.56mm Ball Rds	9,000,000	TBD	Will ship when AAG is complete
CRMD-005 A Equipment	TBD	Guns, Rifles, AK-47, 7.62mm x 39mm	6,315	TBD	
	TBD	Small Arms Magazines, Rifle Magazine AK-47 Magazines	27,900	TBD	NERF
	TBD	Radios, Long-Range Commercial-Grade	290	TBD	NERF
	TBD	Soldier Equipment Items, Load Bearing Equipment (LBE)	6,491	TBD	
	TBD	Guns, Machine Guns, PKM, 7.62mm x 39mm	500	TBD	
	TBD	Weapons, Antitank, RPG-7, 40mm	290	TBD	
	TBD	Soldier Equipment Items, Desert Hot Weather Boots (pairs)	6,491	TBD	
	TBD	Soldier Equipment Items, Kevlar Helmet	6,491	TBD	
	TBD	Soldier Equipment Items, Uniforms	6,491	TBD	
	TBD	Soldier Equipment Items, GPS	290	TBD	NERF
	TBD	Soldier Equipment Items, IFAK	6,491	TBD	
	TBD	Soldier Equipment Items, AK-47 Slings	6,491	TBD	NERF
	TBD	Vehicles, Other, Pick-up truck, 4x4 w/bed, locally procured	315	TBD	NERF
	TBD	Laptop w/ internet access	44	TBD	NERF
	TBD	SAT Phone	44	TBD	
	TBD	40' Shipping Container	16	TBD	
	TBD	Procurement of internet service for 4 x laptop computers	N/A	TBD	NERF
CRMD-005 A Ammunition	TBD	Ammunition, 7.62mm x 39mm rounds	9,347,040	TBD	
	TBD	Ammunition, 7.62mm x 39mm (Link)	4,800,000	TBD	
	TBD	Ammunition, Grenades	17,800	TBD	
	TBD	Ammunition, RPG rounds, AA	17,400	TBD	
	TBD	Ammunition, RPG rounds, AP	17,400	TBD	
CRMD-006	TBD	Soldier Equipment Items, Body Armor	6,000	TBD	3,822 OTV, 8K ESAPI, 2,040 spares EDA



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-007 P1-B-AAL \$7,393,172 R 15 May (A1, A3)	\$968,000	C-IED, MICLIC Launcher, MK 155 MOD 3	20	TBD	
	\$183,100	C-IED, Mine Clearing Line Charge (MICLIC) Trailer	20	TBD	15 APS / 5 CONUS
	\$1,995,943	C-IED, D7G Dozer	4	TBD	
	\$293,730	C-IED, Blow in place kits (CL V Explosives and Accessories)	3,000	TBD	6K M112 CHG, 3K M14 Caps, 6K M81 Igniters
	\$2,029,002	C-IED, APOBS, Anti-Personnel Obstacle Breaching Systems	200	TBD	
	\$404,734	C-IED, MICLIC Charges, HE M58	36	TBD	
	\$801,343	C-IED, MICLIC Rockets, MK22	72	TBD	
	\$17,669,166	C-IED, Vehicles, Other, Husky MK III Vehicle-Mounted Mine Detector	16	TBD	Currently no Contract; J&A required
	\$12,433,680	C-IED, Vehicles, Other, Truck, Cargo, HEMTT, Common Bridge Transporter, 10-TON w/o Winch, M1977A4 (Prime Mover)	48	TBD	
	TBD	C-IED, Armored Prime Movers (Tractor Trailer)	15	TBD	Sourced by CJTF
	\$18,053,288	C-IED, D7R Dozer	36	TBD	Army: 21 UA D7/G Dozers (APS); 15 UA D7R-II (Production); Armor Kits at McGuire awaiting shipment
	\$4,945,095	C-IED, Armored Dump Truck, 10 Ton Without Winch, M1157A1P2	20	TBD	Stock (Diversion)
	\$2,545,038	Bridge Erection Boats	18		
	TBD	Military Bridge Components	84		
	\$14,254,649	C-IED, Vehicle-Mounted Interrogation Arm, accessories (Husky)	32	TBD	Currently no Contract; J&A required
	\$20,843,336	C-IED, Vehicle-mounted Interrogation Arm, accessories (ILAV)	90	TBD	New production
	\$83,963	C-IED, Handheld detectors	392	TBD	Stock, 65-day lead time
	\$8,521,443	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-EOD	14	TBD	New production, 210-270 day lead
	\$12,917,680	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-IA	15		time
CRMD-007 A2	TBD	Thermal Cameras for Interrogation Arms	10	TBD	
	TBD	360° Situational Awareness Cameras	10	TBD	
	TBD	RPG Netting	10	TBD	



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
<u>CRMD-010</u>	TBD	Soldier Equipment Items, Body Armor	10,000	TBD	
<u>P1-B-AAN</u>	TBD	Soldier Equipment Items, Individual First Aid Kits	10,000	TBD	
X 27 MAR 15	TBD	Soldier Equipment Items, Kevlar Helmets	10,000	TBD	
<u>CRMD-011</u>					
<u>P1-B-AAP</u>	\$25,000,00	Transportation, consolidation, and packing, crating, and handling		N/A	Complete 13 APR
\$25,000,000	0	support			
Imp 13 APR 15					
<u>CRMD-012</u>	TBD	Husky, D7R Dozer, and other related C-IED Equipment Sustainment	N/A	TBD	RFI to OSC-I 20 APR
<u>P1-B-AAO</u>					
<u>CRMD-014</u>	\$100,000	Weapons Inspection, Refurbishment, and Repair	N/A	TBD	Potential increase to \$250K
	TBD	Ammunition, 5.56mm Blank Rounds, A080	900,000	TBD	900K/YR, 75K/MO
	TBD	Ammunition, 5.56mm Blank (Linked), A075	1,500,000	TBD	1.5M/YR, 125K/MO
<u>CRMD-016</u>	TBD	Ammunition, 7.62 x 51mm Blank (Linked), A111	1,500,000	TBD	1.5M/YR, 125K/MO
<u>P1-B-AAS</u>	TBD	Ammunition, .50 Cal Blank (Linked), A598	750,000	TBD	750K/YR, 62.5K/MO
(Ammo)	TBD	Ammunition, 40mm TPT (M203), A519	150,000	TBD	150K/YR, 12.5K/MO
Dev 06 MAY 15	TBD	Ammunition, 7.62 x 39mm Blank	1,800,000	TBD	1.8M/YR, 150K/MO
	TBD	Ammunition, 7.62 x 54mm Blank (Linked)	2,400,000	TBD	2.4M/YR, 200K/MO
	TBD	Ammunition, 12.5mm Blank (Linked)	1,200,000	TBD	1.2M/YR, 200K/MO
<u>P1-B-AAS</u>	TBD	Training Aids, M16/M4 Blank Adapter	5,000	TBD	
(Training Aids)	TBD	Training Aids, AK47 Blank Adapter	5,000	TBD	
Dev	TBD	Training Aids, German G3/G36 Blank Adapter	1,500	TBD	



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAS (Pyrotechnic Training Aids) Dev	TBD	Training Aids, Artillery Simulator, Ground	3,000	TBD	3,000/YR, 250/MO
	TBD	Training Aids, Grenade Simulator, Ground	3,000	TBD	3,000/YR, 250/MO
	TBD	Training Aids, Smoke Grenade, Practice (Red)	3,900	TBD	3,900/YR, 325/MO
	TBD	Training Aids, Smoke Grenade, Practice (Green)	3,900	TBD	3,900/YR, 325/MO
	TBD	Training Aids, Smoke Grenade, Practice (Purple)	3,900	TBD	3,900/YR, 325/MO
	TBD	Training Aids, Smoke Grenade, Practice (Yellow)	3,900	TBD	3,900/YR, 325/MO
	TBD	Training Aids, Smoke Grenade, Practice (White)	3,900	TBD	3,900/YR, 325/MO
	TBD	Training Aids, Smoke Grenade, Practice (CS)	1,650	TBD	1,650/YR, 180/MO
	TBD	Training Aids, Flare, Parachute	1,650	TBD	1,650/YR, 180/MO
	TBD	Training Aids, Flare, Parachute (IR)	1,650	TBD	1,650/YR, 180/MO
	TBD	Training Aids, Star Cluster (Red)	1,500	TBD	1,500/YR, 125/MO
	TBD	Training Aids, Star Cluster (White)	1,500	TBD	1,500/YR, 125/MO
	TBD	Training Aids, Star Cluster (Green)	1,500	TBD	1,500/YR, 125/MO
	TBD	Training Aids, Pen Flare	1,500	TBD	1,500/YR, 125/MO
	TBD	Training Aids, Ground Flare, Trip Wire, Early Warning	1,500	TBD	1,500/YR, 125/MO
CRMD-016 A1	TBD	Ammunition, 40mm, M384 HE Mk 19 rounds	30,000	TBD	30K/YR, 7.5K/QTR
	TBD	Ammunition, 40mm, M385 TP Mk 19 rounds	10,000	TBD	10K/YR, 2.5K/QTR
<u>CRMD-017</u> P1-B-TBD TBD	TBD	TBD			
<u>CRMD-020</u> P1-B-AAQ \$2,500,000 Acc 07 MAY 15	\$2,500,000	M16/M4 Cleaning Kits	40,000	TBD	
		M2 Cleaning Kits	100	TBD	
		MK-19 Cleaning Kits	100	TBD	
		M240B Cleaning Kits	650	TBD	
		M249 SAW Cleaning Kits	550	TBD	
		12-Gauge Shotgun Cleaning Kits	150	TBD	
<u>CRMD-021</u> P1-B-TBD TBD	TBD	One CTS Battalion with ITEF			



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
<u>CRMD-022</u> P1-B-TBD TBD	TBD	Anti-Tank Weapons			
<u>CRMD-025</u> P1-B-TBD TBD	TBD	Excess Afghanistan National Tracking System Equipment (ANTS) Equipment			
<u>P1-B-TBD A1</u> TBD	TBD	TOC Kits to support ANTS Devices			
<u>CRMD-026</u> P1-B-TBD	TBD	Radio Station-In-A-Box (RIAB)			



Mobility

(since announcement of C-ISIL Strategy; 9/11/14)



Veh Type	Variant	Qty	EDD	Funding	Case	Comments
MRAP	Caiman	250	Delivered	EDA	IQ-B-IBA	
	MaxxPro Plus	50	Delivered	PD	2014-55	With 50 x mine rollers
	MRV	15	TBD	EDA		CN complete 08 May 15
	Caiman	64	TBD	EDA	IQ-B-IBF	58 Caiman Plus / 6 Caiman Base
UA HMMWV	M1165A1	50	Delivered	FMF	IQ-B-UBK	CTS BN #1
	M1151A1B1	50	TBD	FMF	IQ-B-ZAY	CTS BN #2
		50	TBD	FMF	IQ-B-ZBA	CTS BN #3
	M1151A1B1	91	01 JUN 15	FMS	IQ-B-UGO	ISF
	M1151A1B1	69	01 JUN 15	FMS	IQ-B-UGP	ISF
	M1151A1B1	115	TBD	ITEF	P1-B-AAE	ISF
HMMWV	M1152	150	TBD	ITEF	P1-B-AAE A1	BPC Support, two-seat, cargo
	Various	63	TBD	EDA	IQ-R-FHT	BPC Support
	Various	110	TBD	EDA	IQ-R-FHT A1	BPC Support
	Various		TBD	EDA	IQ-R-FHT A2	BPC Support
UA SUV	Toyota Landcruiser	100	TBD	ITEF	P1-B-AAE A1	BPC Support; Sourced from Dubai, UAE; Railhead to KU
HET	M1070A1	180	NOV 2017	ITEF	P1-B-AAF	Truck, Tractor, 8x8
	635NL	180	NOV 2017	ITEF	P1-B-AAF	Trailer
HEMTT	M978	32	TBD	ITEF	P1-B-AAF	Fuel Tanker
	M1120	32	TBD	ITEF	P1-B-AAF	Water Resupply
	M983	16	TBD	ITEF	P1-B-AAF	Light Equipment Transport
	M1089	32	07 JUL 15	ITEF	P1-B-AAE	MTV Wrecker
FMTV	M1083	16	07 JUL 15	ITEF	P1-B-AAE	MTV standard cargo truck, 5 ton payload
	M1084	16	07 JUL 15	ITEF	P1-B-AAE	MTV standard cargo truck, 5 ton payload, with materiel handling equipment
	M1078	120	07 JUL 15	ITEF	P1-B-AAE	LMTV standard cargo truck
AMBULANCE		48	JUN 15	ITEF	P1-B-AAE	Commercial variant; Railhead to KU from Oman
OTHER		96	TBD	ITEF	P1-B-AAF	Commercial variant, Trailer Tank 400 gallon
		16	TBD	ITEF	P1-B-AAF	Vehicles, Other, Semitrailer Low Bed 40 ton
		344	TBD	ITEF	P1-B-AAF	Vehicles, Other, 3/4 Ton Trailer

3/1/2016 12:40 PM

UNCLASSIFIED//FOR OFFICIAL USE ONLY



C-IED



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-007 P1-B-AAL \$7,393,172 R 15 May (A1, A3)	\$968,000	C-IED, MICLIC Launcher, MK 155 MOD 3	20	TBD	
	\$183,100	C-IED, Mine Clearing Line Charge (MICLIC) Trailer	20	TBD	15 APS / 5 CONUS
	\$1,995,943	C-IED, D7G Dozer	4	TBD	
	\$293,730	C-IED, Blow in place kits (CL V Explosives and Accessories)	3,000	TBD	6K M112 CHG, 3K M14 Caps, 6K M81 Igniters
	\$2,029,002	C-IED, APOBS, Anti-Personnel Obstacle Breaching Systems	200	TBD	
	\$404,734	C-IED, MICLIC Charges, HE M58	36	TBD	
	\$801,343	C-IED, MICLIC Rockets, MK22	72	TBD	
	\$17,669,166	C-IED, Vehicles, Other, Husky MK III Vehicle-Mounted Mine Detector	16	TBD	Currently no Contract; J&A required
	\$12,433,680	C-IED, Vehicles, Other, Truck, Cargo, HEMTT, Common Bridge Transporter, 10-TON w/o Winch, M1977A4 (Prime Mover)	48	TBD	
	TBD	C-IED, Armored Prime Movers (Tractor Trailer)	15	TBD	Sourced by CJTF
	\$18,053,288	C-IED, D7R Dozer	36	TBD	Army: 21 UA D7/G Dozers (APS); 15 UA D7R-II (Production); Armor Kits at McGuire awaiting shipment
	\$4,945,095	C-IED, Armored Dump Truck, 10 Ton Without Winch, M1157A1P2	20	TBD	Stock (Diversion)
	\$2,545,038	Bridge Erection Boats	18		
	TBD	Military Bridge Components	84		
	\$14,254,649	C-IED, Vehicle-Mounted Interrogation Arm, accessories (Husky)	32	TBD	Currently no Contract; J&A required
	\$20,843,336	C-IED, Vehicle-mounted Interrogation Arm, accessories (ILAV)	90	TBD	New production
	\$83,963	C-IED, Handheld detectors	392	TBD	Stock, 65-day lead time
	\$8,521,443	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-EOD	14	TBD	New production, 210-270 day lead time
	\$12,917,680	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-IA	15		



C-IED



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-007 A2	TBD	Thermal Cameras for Interrogation Arms	10	TBD	
	TBD	360* Situational Awareness Cameras	10	TBD	
	TBD	RPG Netting	10	TBD	
PD 2014-55	N/A	APOBS, Anti-Personnel Obstacle Breaching Systems	200	Delivered	
	N/A	Vehicles, Other, MaxxPro Plus MRAP w/ mine rollers	50	Delivered	
IQ-B-ZAZ \$37,907,246	\$11,043,229	Husky MK III Vehicle-Mounted Mine Detector (VMMD)	10	TBD	Sole source CSI
	\$1,006,920	Vehicle-Mounted Interrogation Arm (VMIA)	10	TBD	Sole source CSI
	\$15,413,639	Armored CAT D7R-II Mine Clearing Blade System	20	TBD	Sole source Caterpillar; delivery 6-8 weeks from contract
CRMD-012	TBD	Husky, D7 Dozer, and other related C-IED Equipment Sustainment		TBD	
NERF 003-15	\$3,314,962.99	EQUIP ISF CATK BDEs w/ C-IED Equipment		Complete	CJTF C-IED
NERF 004-15	\$3,763,650.92	C-IED contract for trainer support at BPC locations		Complete	CJTF C-IED



Counter Terrorism Service (CTS)



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-DAF Imp 05 Mar 14	\$13,500,000	SATMO OCONUS Security Assistance Teams (SATs)	N/A	TBD	
CTS TNG \$48,500,000 (A1)	\$35,000,000	FMS TRAINING, SATMO	N/A	TBD	
IQ-B-UBK Imp 10 Jul 14 (A1, M1, M2) CTS BN (#1) \$23,877,580	\$12,750,107	Vehicles, Other, HMMWV, Up-Armored M1165A1	50	TBD	
	\$600,000	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	
	\$1,167,444	Guns, Rifles, M4/M16 Rifle, 5.56mm	900	TBD	
	\$30,640	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	8	TBD	
	\$143,316	Guns, Sniper Rifles, M24, 7.62mm	18	TBD	
	\$154,832	Guns, Pistols, M9, 9mm	195	TBD	
	\$47,700	Grenade Launchers, M203A2, 40mm	45	TBD	
	\$795,446	Radios, 150W HF Vehicular Radio System	10	TBD	
	\$231,526	Radios, 150W HF Base Station Radio System	2	TBD	
	\$244,000	AMMUNITION, RIOT CONTROL, 12 GAUGE CARTRIDGE, 00 BUCKSHOT, M19	400,000		12,767,680 rounds delivered on case; Next shipment TBD
IQ-B-UBX Imp 23 Sep 14	\$6,300,000	CARTRIDGE, 5.56MM, BALL, M855, LINKED	21,000,000		
\$46,763,024	\$3,740,000	CARTRIDGE, 5.56MM, 4 BALL, 1 TRACER, LINKED	2,000,000	TBD	
	\$6,160,000	CARTRIDGE, 7.62MM, 4 BALL, M80, 1 TRACER, M62, LINKED	11,000,000	TBD	
	\$726,212	CARTRIDGE, 7.62MM, M118, LONG RANGE	1,100,320	TBD	
	\$233,567	GRENADE HAND FRAGMENTATION M67	10,020	Del	Delivered
	\$779,200	GRENADE, 66MM, SMOKE SCREENING, M90	10,000		
IQ-B-UCB Imp 23 Sep 14 \$43,991,236	\$7,960,000	CARTRIDGE, 50 CALIBER, 4 BALL, 1 TRACER	4,000,000		1,779,780 total rounds Delivered
	\$12,261,739	CARTRIDGE 60MM HE M888 WITH M935 FUSE	36,992		96,000 Departs 18 May
	\$165,909	CARTRIDGE 60MM ILLUM M721 WITH FUSE M776	256		23,520 Delivered
	\$8,375,400	CARTRIDGE, 81MM, HIGH EXPLOSIVE, M889A2, WITH M783 FUSE	15,000		10,080 Delivered
	\$164,252	CTG 81MM ILLUM M853A1	252		



Counter Terrorism Service (CTS) Cases



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-UHG Dev 19 Feb 15 \$18,501,755	\$12,640,094	CARTRIDGE, 40MM HEDP M430A1 WITH M549A1 FUSE	772,064	TBD	CN with DASA DE&C and State
	TBD	CARTRIDGE, 40 MILLIMETER, HIGH EXPLOSIVE DUAL PURPOSE, M433	1,000,080	TBD	
	\$1,650,000	CARTRIDGE, 5.56MM, 4 BALL, 1 TRACER, LINKED	5,000,000	TBD	
	\$330,317	CARTRIDGE, 7.62MM, M118, LONG RANGE	500,480	TBD	
	\$1,133,137	GRENADE, HAND FRAGMENTATION, M67	27,510	TBD	
	\$794,300	GRENADE, 66MM, SMOKE SCREENING, M90	10,000	TBD	
	\$183,246	GRENADE, HAND, NON-LETHAL, STUN M84	2,004	TBD	
	\$314	CHARGE, 1 POUND, DEMOLITION BLOCK, TRINITROTOLUENE (TNT)	50	TBD	
	\$1140	CORD, DETONATING, TYPE 1	3,000 ft	TBD	
	\$7539	CAP, BLASTING, NON-ELECTRIC, 30 FOOT SHOCK TUBE, M11	300	TBD	
IQ-B-ZBA Dev 03 Mar 15 CTS BN (#3) TBD	\$1593	IGNITER, TIME BLASTING, FUSE M81	300	TBD	
	TBD	Guns, Accessories, M3 Tripod	100	TBD	90-120 days from MRO
	TBD	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	50	TBD	90-120 days from MRO
	TBD	Guns, Rifles, M4/M16 Rifle, 5.56mm	900	TBD	90-120 days from MRO
	TBD	Guns, Pistol, M9 9mm	200	TBD	90-120 days from MRO
	TBD	Guns, Sniper Rifles, M110 SASS: ILO M14	18	TBD	90-120 days from MRO
	TBD	Guns, Accessories, M192 Tripod	50	TBD	90-120 days from MRO
	TBD	Grenade Launchers, M203A2	45	TBD	90-120 days from MRO
	TBD	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	90-120 days from MRO
	TBD	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	50	TBD	90-120 days from MRO
	TBD	Guns, Rifles, SHOTGUN 12 GAUGE, M500	20	TBD	90-120 days from MRO
	TBD	Grenade Launchers, Mk-19 Grenade Launcher	50	TBD	90-120 days from MRO
	TBD	Soldier Equipment, NVG, AN/PVS-24: ILO Leupold MK4	18	TBD	90-120 days from MRO



Counter Terrorism Service (CTS) Cases



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-ZAY Dev 05 Nov 14 CTS BN (#2) TBD	TBD	Truck, Utility, HMMWV, Armored M1151A1B1	50	TBD	
	TBD	Truck, Utility, HMMWV, Heavy Van M1152 Ambulance	2	TBD	
	TBD	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	50	TBD	90-120 days from MRO
	TBD	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	90-120 days from MRO
	TBD	Grenade Launchers, Mk-19 Grenade Launcher	50	TBD	90-120 days from MRO
	TBD	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	50	TBD	90-120 days from MRO
	TBD	Guns, Sniper Rifles, M14 ENHANCED BATTLE RIFLE (EBR)	18	TBD	90-120 days from MRO
	TBD	Guns, Rifles, M4 Rifle, 5.56mm	900	TBD	90-120 days from MRO
	TBD	Guns, Pistol, M9 9mm	200	TBD	90-120 days from MRO
	TBD	Guns, Rifles, SHOTGUN 12 GAUGE, M500	20	TBD	90-120 days from MRO
	TBD	Grenade Launchers, M203A2	45	TBD	90-120 days from MRO
	TBD	Mortar, 60mm, Light Weight, M224	6	TBD	
	TBD	Mortar, 81mm M252	2	TBD	
	TBD	Laser, Illuminator, Integrated, Small Arms AN/PEQ-15	450	TBD	
	TBD	Commercial Export AN/PAS-13 (V)3 (TYPE) Heavy Thermal Weapon Sight	18	TBD	
	TBD	AN/PVS-14 USG Military Grade NVG	900	TBD	
	TBD	RADIOS, 50W VERY HIGH FREQUENCY (VHF)	1	TBD	
	TBD	Soldier Equipment Items, PASGT Helmets	900	TBD	
	TBD	Soldier Equipment Items, Interceptor Body Armor and 2 ea. SAPI	900	TBD	
	TBD	Soldier Equipment Items, Individual First Aid Kits	900	TBD	
	TBD	Medical Equipment Set Combat Medic	2	TBD	
	TBD	Medical Equipment Set Tactical Combat	2	TBD	
	TBD	Medical Equipment Set Ground Ambulance	2	TBD	



ITEF MORs Pending CENTCOM Approval



Pending MORs

- **CRMD-009** Self-Contained Above-Ground (fuel) Tanks (SCAT) (\$2.1M) (1st TSC)
- **CRMD-023** CFLCC-I Communications Request (CJTF)
- **CRMD-027** Vehicle Sustainment and FSR Support (**OSC-I for development**)
- **CRMD-028** New Equipment Training for Iraq Security Forces (ISF) (**OSC-I for development**)



Defense Security Cooperation Agency

Defense Solutions for America's Global Partners



Iraq Equipping

EDA, PDA, FMS, ITEF



Data updated as of 1200 22 MAY 2015

~~UNCLASSIFIED//FOR OFFICIAL USE ONLY~~



Outline



- Excess Defense Articles (EDA)
- Presidential Drawdown (PD)
- Pre-Iraq Train and Equip Fund (ITEF) (FMF) Bridging LORs
- ITEF Process and Financial Summary
- DSCA Actioned ITEF MOR Tracker
- ITEF Case Status
 - CJTF ITEF Direct Purchases
 - Case Status
- Capability Summaries
 - Mobility
 - C-IED
 - Counter Terrorism Service (CTS)
- ITEF MORs Pending CENTCOM Approval



Excess Defense Articles (EDA)



- IQ-B-IBA: 250 x MRAPs, Delivery complete 22 DEC 14, Movement to Taji 13-25 MAR 15
- 15 x MRAP Recovery Vehicles (MRVs), CN complete 08 MAY 15
- Original LOR for 200 x grant EDA Soft Skin HMMWVs
 - IQ-R-FHT: EDA Packet 1 currently in development for 63 x HMMWVs (EDD TBD, Commerce hold – AM General):
 - 04 x M998 / 20 x M998A1
 - 07 x M1025 / 26 x M1025A1
 - 02 x M1043A1
 - 01 x M1097A2
 - 03 x M1113
 - IQ-R-FHT A1: EDA Packet 2 in development for 110 HMMWVs (EDD TBD, Commerce hold – AM General)
 - 19 x M998 / 05 x M998A1
 - 71 x M1026
 - 02 x M1037 / 09 x M1038
 - 01 x M1043A1
 - 02 x M1097A1
 - 01 x M1121
 - IQ-R-FHT A2: EDA Packet 3 in development for additional HMMWVs (QTY and Type TBD)
 - \$500K in FMF-14 earmarked for refurbishment
- Processing LOR for 64 EDA MRAPs (6 x Caiman, 58 Caiman Plus in Kuwait) (IQ-B-IBF)
- Processing CRMD-006: 3,822 OTV, 8K ESAPI, 2,040 spares EDA from USAF



Presidential Drawdown (PD)



Presidential Drawdown 2014-55 (\$25M); fully executed:

- 326 x Bangalore torpedo, Delivered
- 200 x APOBS, Delivered (additional 200 provided through P1-B-AAL)
- 1,000 x AT-4, Delivered to Erbil 21 MAR 15
- 50 x MaxxPro Plus MRAPs with Mine Rollers, Delivered (35 x Taji and 15 x Erbil)



Pre-ITEF (FMF/S) Bridging LORs



1) IQ-B-UCR Urgent Transportation Iraq, \$18,500,000 (FMF)

IQ-B-UCR M01: Increase TCV by \$5M

STATUS: Implemented 18 AUG 14 / 05 MAY 15

2) IQ-B-UCY FMF Helmets, Body Armor, \$44,130,774 (FMF)

STATUS: Implemented 17 NOV 14

- 12,000 x Body Armor, Delivered 26 JAN 15
- 12,000 x Helmets, Delivered 20 JAN 15
- 12,000 x IFAK, Delivered 20 MAR 15

3) IQ-B-API: Transportation for 250 MRAPs and Refurbishment, \$9,832,500 (FMF)

STATUS: Implemented 10 DEC 14 (Delivered JAN 15)

4) IQ-B-UGO: 91 M1151A1B1 HMMWVs, \$29,348,845 (FMS)

STATUS: Implemented 29 DEC 2014 (EDD JUN 15)

5) ~~IQ-B-USE~~: 6-months CLS for 300 MRAPs (250 x Caiman / 50 x MaxxPro), \$29,999,957(FMF)

~~IQ-B-USE~~ A1: Added CLS to cover all MRAPs and MRVs (Taji and Erbil)

STATUS:

- ~~IQ-B-USE~~ Implemented 7 JAN 15
- ~~IQ-B-USE~~ A1 under USASAC revision and due to CWD by 21 MAY 15

6) IQ-B-UGP: 69 HMMWVs \$20,833,973 (FMS)

STATUS: Implemented 9 JAN 2015 (EDD JUN 15)



Pre-ITEF (FMF) Bridging LORs



7) IQ-B-USF/M01: M16A2 Rifles and accessories \$19,282,557 (FMF)

STATUS: Implemented 29 JAN 15

- 10,000 x Rifles and Optics, Delivered 24 FEB 15
- 100,000 x Magazines, Delivered 12 FEB 15

8) IQ-B-ZAZ: Counter-IED and Medical, \$37,907,246 (FMF)

STATUS: Implemented 28 APR 15

- 10 x Husky MK III Vehicle-Mounted Mine Detector (VMMD) (sole source CSI) **(EDD (2) 30 SEP, (4) 30 OCT, (4) 30 NOV)**
- 10 x Vehicle-Mounted Interrogation Arm (VMIA) (sole source CSI) **(EDD (2) 30 SEP, (4) 30 OCT, (4) 30 NOV)**
- 20 x Armored CAT D7R-II Mine Clearing Blade System (sole source Caterpillar) **(EDD (10) 30 SEP, (10) 30 OCT)**
 - Delivery 6-8 weeks after contract award
- 1,000 x Combat Lifesaver Bags (EDD 01 JUN 15)
- 1,000 x Warrior Aid Litter Kits **(EDD TBD; TAD 22 MAY)**



ITEF Process and Financial Summary



State, OSD/DSCA, JS, CENTCOM Defined Process:

- Iraq Train and Equip Fund (ITEF) Memorandums of Request (MORs) are developed through CFLCC-I, OSC-I, and CJTF-OIR coordination and submitted to DSCA by OSC-I. The Iraq MinDef submitted a comprehensive list of requirements labelled, "Current Requirements of the Ministry of Defense (CRMD)" which informed many of the requests that have been validated by CENTCOM through the ITEF MOR process.
- FY15 ITEF includes \$1.68B in support for Gol Forces (\$1,239,997,825), Kurdish Forces (\$353,871,161), and Tribal Security Forces (\$24,131,014)
- On 23 FEB 15, ARCENT and DSCA received the first 25% of the \$1.68B ITEF. ARCENT received approximately \$101M for their direct ~~use~~, and DSCA received approximately \$303M to execute pseudo-FMS cases in support of ITEF.
- On 08 MAY 15, DSCA received a transfer of \$25M from ARCENT, bringing DSCA's total to \$328M to execute pseudo-FMS cases in support of ITEF.
- Not more than 60% of ITEF may be obligated until foreign governments (including the Gol) expend or contribute funds, or provide in-kind support, with a total value of not less than 40 % of the amount provided under this heading, of which at least 50% must be contributed or provided by the Gol.
- FY16 ITEF was submitted for \$715M for Iraqi Security Forces (ISF) and Local Security Forces (Iraq National Guard (ING))
- Current total case value of DSCA Implemented FY15 ITEF cases as of 21 MAY 2015: **\$316,317,482**
 - The value of cases preparing to implement in the next 24-48 hours: **\$3,785,944**
 - AAS(-), AAB A1, AAQ



DSCA Actioned ITEF MORs ***(approved/submitted by CENTCOM)***



- **CRMD-001 (FMF)** M4/M16 Rifles, Magazines, and Optics, 16 DEC 14
- **CRMD-002 (ITEF)** 8 BDE sets, 5 JAN 15 (CJTF partial purchase)
 - CRMD-002 Revision, 21 JAN 15
 - CRMD-002 A1, 8 FEB 15
 - CRMD-002 A2, 22 APR 15
- **CRMD-003 (ITEF)** Urgent 5.56mm Ammo, 19 JAN 15
 - CRMD-003 A1 7.62 x 54R Match Sniper Ammunition and SPG-9 Rounds, 17 APR 15
- **CRMD-004 (ITEF)** Above Standard Level Service ITEF, 24 JAN 15
- **CRMD-005 (ITEF)** Initial Tribal Request, 4 FEB 15 (CJTF partial purchase)
 - CRMD-005 A1, 15 MAY 15
- **CRMD-006 (TBD)** Air Force IBA, 18 FEB 15 (Transferred to a USAF EDA Case: IQ-D-XXX, LOR received in April)
- **CRMD-007 (ITEF)** C-IED and Engineer Mobility Equipment, 13 MAR 15
 - CRMD-007 A1, 28 APR 15
 - CRMD-007 A2, 08 MAY 15
 - CRMD-007 A3, 12 MAY 15
- **CRMD-008 (ITEF)** M1A1 Repair Parts (CJTF purchase), 20 MAR 15
- **CRMD-010 (ITEF)** 10,000 IBA, Kevlars, IFAKs, 20 MAR 15



DSCA Actioned ITEF MORs ***(approved/submitted by CENTCOM)***



- **CRMD-011 (ITEF)** Blanket Transportation Case (\$25M), 20 MAR 15
- **CRMD-012 (ITEF)** Husky, D7 Dozer, and other related C-IED Equipment Sustainment, 23 MAR 15
- **CRMD-014 (ITEF)** Weapons Inspection, Refurb, Repair (\$100K), 17 APR 15
- **CRMD-016 (ITEF)** Training Ammunition, 28 APR 15
 - CRMD-016 A1 (MK-19 ammo), 08 MAY 15
- **CRMD-017 (ITEF)** SOJTF-I Request , 15 MAY 15 (CJTF partial purchase)
 - CRMD-017 A1, 15 MAY 15
- **CRMD-018 (ITEF)** Class VIII Medical Supplies Request, 07 MAY 15 (CJTF purchase)
- **CRMD-020 (ITEF)** Weapons Cleaning Kits, 28 APR 15
- **CRMD-021 (ITEF)** CTS BN Equipment Set, 15 MAY 15
- **CRMD-022 (ITEF)** Anti-Tank Weapons, 15 MAY 15
- **CRMD-024 (ITEF)** D-Cell Batteries for Vallons, 15 MAY 15 (CJTF purchase)
- **CRMD-025 (ITEF)** Excess Afghanistan National Tracking System (ANTS) Equipment, 15 MAY 15
 - 1,500 x ANTS Devices (plus air time for 1,500 ANTS for one year)
 - 1 year of FSR Support and spares
 - **CRMD-025 A1 ANTS Support, 15 MAY 15**
 - TOC Kits to support ANTS Devices
 - 5 x TOC Kits to support ANTS Device
- **CRMD-026 (ITEF)** Radio Station-In-A-Box (RIAB), 15 MAY 15



CJTF ITEF Direct Purchases



NERF	Unit	Est \$	Items In Case	Qty	CRMD	Comments
NERF 001-15	CJFLCC-I	\$3,000,000	M1 MBT repair parts / major end items	N/A	N/A	Approved
NERF 002-15	OSC-I	\$352,660	Transpo/lodging/training ISF in Jordan	N/A	N/A	State deconfliction
NERF 003-15	CJTF C-IED	\$3,314,962.99	C-IED Equipment	N/A	N/A	Complete
NERF 004-15	CJTF C-IED	\$3,763,650.92	C-IED trainers ISO OIR ISO CJ3 C-IED	N/A	N/A	Complete
NERF 005-15	CJFLCC-I	\$70,329.60	COTS GPS	592	CRMD-002	Complete
NERF 006-15	SOJTF-I	\$126,682.80	COTS GPS	290	CRMD-005	Complete
			COTS GPS	760	CRMD-017	Complete
NERF 007-15	SOJTF-I	\$1,793,000	COTS High Power Handheld Radios	2,890	CRMD-017	Executed by DSCA
			COTS High Power Handheld Radios	290	CRMD-005	Executed by DSCA
NERF 008-15	CJFLCC-I	\$282,000	COTS High Power Handheld Radios	500	CRMD-002	Pending legal
NERF 009-15	CJFLCC-I	\$891,200	AK Mags	40,000	N/A	Complete
NERF 010-15	CJFLCC-I	TBD	COTS Compass	592	CRMD-002	Executed by DSCA
NERF 011-15	SOJTF-I	TBD	COTS Compass	20	CRMD-017	Executed by DSCA
NERF 012-15	SOJTF-I	\$9,235,126	Commercial Pick-up truck, 4x4	315	CRMD-005	On hold
			Commercial Pick-up truck, 4x4	92	CRMD-017	On hold
NERF 013-15	SOJTF-I	TBD	Commercial Laptop Computer	44	CRMD-005	Executed by DSCA
			Commercial Rugged Laptop Computer	4	CRMD-017	Executed by DSCA
NERF 014-15	SOJTF-I	\$35,546.67	Laptops	44	CRMD-005	Executed by DSCA
			Rugged Laptops	4	CRMD-017	Executed by DSCA
NERF 015-15	CJFLCC-I	\$17,078.75	Radio Station in a Box (RIAB)	2	CRMD-026	Executed by DSCA
NERF 016-15	CJFLCC-I	\$2,269,500	Trucks and Trailers (Dozer Prime Movers)	15	CRMD-007	Complete
NERF 017-15	CJFLCC-I	\$350,897.59	D Cell Batteries		CRMD-024	Packet pending
NERF 018-15	CJFLCC-I	\$62,696.67	Heavy Equipment, Besmaya			Packet pending
NERF 019-15	CJFLCC-I	TBD	Water Trucks			Packet pending
NERF 020-15	CJFLCC-I	\$500,000	Class VIII Medical Supplies		CRMD-018	Packet pending
NERF 021-15	CJFLCC-I	\$193,000	NLOC Improvement			Packet pending



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-001 IQ-B-USF	\$7,500,000	Guns, Rifles, M4/M16 Rifle, 5.56mm	10,000	Delivered	Shipment complete 24 FEB 15
\$19,282,557 (M1)	\$1,332,000	Small Arms Magazines, M4/M16 Rifle Magazines	100,000	Delivered	Shipment complete 12 FEB 15
CRMD-002 P1-B-AAA	\$9,682,602	Radios, Harris Radios	416	27 AUG 15	20 Radio TNG Set Ship o/a 22 May 2015
\$14,820,641	\$2,096,864	Soldier Equipment Items, GPS devices	592	26 OCT 15	
\$528,000		GEN SET: 3 KW	48	27 AUG 15	Available to ship NLT 30 JUN
P1-B-AAB \$4,150,707 (A1)	\$1,411,116	Medical Equipment Set Combat Medic	208	22 AUG 15	Contract Award pending(USAMMA)
A 20 MAY 15	\$2,105,333	Medical Equipment Set Ground Ambulance	48	OCT 15	Contract Award pending(USAMMA)
	\$4,777,855	Soldier Equipment Items, Body Armor	4,000	Delivered	Shipment complete 30 APR 15
	\$587,007	Soldier Equipment Items, Kevlar Helmets	4,000	Delivered	Shipment complete 02 MAY 15
	\$319,680	Small Arms Magazines, Rifle Magazine (M-16)	24,000	Delivered	Shipment complete 14 APR 15
P1-B-AAC \$21,313,454 (A1, A2)	\$473,120	Soldier Equipment Items, Individual First Aid Kits	4,000	Delivered	Shipment complete 02 MAY 15
		Soldier Equipment Items, Assault Packs	12,000	Delivered	Shipment complete 17 MAY 15
		Soldier Equipment Items, Grenade Pouches	12,000	Delivered	Shipment complete 17 MAY 15
		Soldier Equipment Items, Magazine Pouches	96,000	18 MAY 15	25K @ APOE 11 MAY; 71K shipped to KU 15 MAY
		Soldier Equipment Items, Canteens w/Pouches	16,000	Delivered	Shipment complete 07 MAY 15
	\$40,085	Soldier Equipment Items, Compass, Lensatic	592	15 MAY 15	First 90% shipped to KU 15 MAY; remainder pending
	\$1,167,840	Small Arms Magazines, Rifle Magazine (AK-47)	72,000	TBD	Award Date Pending



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAD \$47,020,546	\$1,348,160	Grenade Launchers, Mk-19 Grenade Launcher	88	Delivered	Shipment complete 30 APR 15
	\$1,116,280	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	88	Delivered	Shipment complete 30 APR 15
	\$3,648,000	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	608	MAY-AUG	150 to KU 05 MAY; 150/mo
	\$1,991,600	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	520	Delivered	Shipment complete 07 MAY 15
	\$367,776	Guns, Sniper Rifles, M14 EBR	72	Delivered	Shipment complete 30 APR 15
	\$4,147,146	Mortar Tubes, 120mm Mortar Tube	40	Delivered	Shipment complete 07 MAY 15
	\$7,106,365	Mortar Tubes, 60mm Mortar Tube	136	Delivered	Shipment complete 14 MAY 15
	\$42,528	Guns, Rifles, SHOTGUN 12 GAUGE	120	Delivered	Shipment complete 30 APR 15
	\$187,018	Small Arms Repair Tool Kit	64	OCT 15	COTS; Contract awarded 27 APR
	\$237,088	Soldier Equipment Items, Binoculars	1,600	Delivered	Shipment complete 17 MAY 15
	\$4,494,000	Guns, Rifles, M4/M16 Rifle, 5.56mm	6,000	Delivered	Shipment complete 03 MAY 15
	\$13,870,020	Soldier Equipment Items, M50 Mask	16,000	Delivered	Shipment complete 27 APR 15
	\$2,545,869	Vehicles, Other, Ambulances (commercial variant)	48	JUL 15	Ready to ship from Oman JUN 15 RH to KU
P1-B-AAE \$122,568,756 (A1)	\$15,669,007	Vehicles, Other, M1089 MTV Wrecker	32	07 JUL 15	
	\$23,299,944	Vehicles, Other, Truck Cargo LMTV M1078	120	07 JUL 15	109 to ship by vessel; 43 departed depot 13 MAY
	\$8,057,240	Vehicles, Other, Truck Cargo, MTV M1083	16	07 JUL 15	13 to ship by vessel; 3 departed depot
		Vehicles, Other, Truck Cargo, MTV M1084	16	07 JUL 15	16 to ship by vessel; 1 departed depot
	\$1,119,111	Shop Equipment contact Maint	16	JUL 15	Available to ship 23 JUN from Thailand
	\$998,844	Tool Kit: General Mechanics	375	NOV 15	COTS; Contract awarded 27 APR
	\$25,491,357	Vehicles, Other, HMMWV, Up-Armored M1151	115	TBD	TAD 18 JUN 15
	\$11,638,000	Vehicles, Other, Commercial Armored SUV, 4x4, Toyota Landcruiser 200 GRX	100	30 JUN 15	Dubai, UAE; Railhead to KU
	\$16,758,873	Vehicles, Other, HMMWV M1152	150	30 JUN 15	



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAF Dev 23 JAN 15	TBD	Vehicles, Other, Tank Transporter, HETM M1070A1	180	NOV 2017	J&A required
	TBD	Vehicles, Other, Tank Transporter, 635NL Trailer	180	NOV 2017	J&A required
	TBD	Vehicles, Other, M978 HEMTT Fuel Tanker	32	TBD	J&A required
	TBD	Vehicles, Other, Water resupply, HEMTT M1120	32	TBD	J&A required
	TBD	Vehicles, Other, Truck Tractor, HEMTT M983	16	TBD	J&A required
	TBD	Vehicles, Other, Trailer Tank 400 gallon	96	TBD	J&A required
	TBD	Vehicles, Other, Semitrailer Low Bed 40 ton	16	TBD	J&A required
	TBD	Containerized Kitchen	32	TBD	J&A required
	TBD	Vehicles, Other, 3/4 Ton Trailer	344	TBD	J&A required
CRMD-003 P1-B-AAG \$12,310,503 (A1)	\$6,492,959	Ammunition, 5.56mm Ball Rds	15,000,000	TBD	4.8M to BIAP 05 MAY 2.4M to KU 28 MAY
	\$20,623	Ammunition, 7.62 x 54mm R Ball, Sniper Rounds	10,000	TBD	
	\$2,792,003	Ammunition, 73mm OG-9V SPG HE Rounds	10,000	TBD	6K round diversion from AFG
	\$2,808,189	Ammunition, 73mm PG-9V SPG HEAT Rounds	10,000	TBD	
CRMD-004 P-1B-AAH \$3,255,075	\$3,255,075	Above Standard Level of Service		N/A	Complete 31 MAR 15
CRMD-005 P1-B-AAI \$13,579,779 (A1)	\$8,547,000	Guns, Rifles, M16 Rifle, 5.56mm	11,000	Delivered	Shipment Complete 01 APR 15
	\$879,120	Small Arms Magazines, M4/M16 Rifle Magazines	66,000	Delivered	Shipment Complete 27 APR 15
CRMD-005 P1-B-AAJ \$32,631,657 (A1)	\$21,127,119	Soldier Equipment Items, Body Armor	11,000	15 DEC 15	SPD Contract
		Soldier Equipment Items, Kevlar Helmets	11,000	01 JUN 15	SPD Contract/DLA stock
	\$4,824,149	Soldier Equipment Items, Uniforms, Field Hats, and Boots	11,000	01 JUN 15	SPD Contract / DLA Stock



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-005 A AAJ A2 Equipment	TBD	Guns, Rifles, AK-47, 7.62mm x 39mm	6,315	TBD	
	TBD	Small Arms Magazines, Rifle Magazine AK-47 Magazines	27,900	TBD	NERF DSCA Case
	TBD	Radios, Long-Range Commercial-Grade	290	TBD	NERF DSCA Case
	TBD	Soldier Equipment Items, Load Bearing Equipment (LBE)	6,491	TBD	
	TBD	Guns, Machine Guns, PKM, 7.62mm x 39mm	500	TBD	
	TBD	Weapons, Antitank, RPG-7, 40mm	290	TBD	
	TBD	Soldier Equipment Items, Desert Hot Weather Boots (pairs)	6,491	TBD	
	TBD	Soldier Equipment Items, Kevlar Helmet	6,491	TBD	
	TBD	Soldier Equipment Items, Uniforms	6,491	TBD	
	TBD	Soldier Equipment Items, GPS	290	TBD	NERF
	TBD	Soldier Equipment Items, IFAK	6,491	TBD	
	TBD	Soldier Equipment Items, AK-47 Slings	6,491	TBD	NERF DSCA Case
	TBD	Vehicles, Other, Pick-up truck, 4x4 w/bed, locally procured	315	TBD	NERF
	TBD	Laptop w/ internet access	44	TBD	NERF DSCA Case
	TBD	SAT Phone	44	TBD	
CRMD-005 A AAJ A2 Ammunition	TBD	40' Shipping Container	16	TBD	
	TBD	Procurement of internet service for 44 x laptop computers	N/A	TBD	NERF DSCA Case
	TBD	Ammunition, 7.62mm x 39mm rounds	9,347,040	TBD	
	TBD	Ammunition, 7.62mm x 39mm (Link)	4,800,000	TBD	
	TBD	Ammunition, Grenades	17,800	TBD	
P1-B-AAK \$4,464,641 CRMD-006	TBD	Ammunition, RPG rounds, AA	17,400	TBD	
	TBD	Ammunition, RPG rounds, AP	17,400	TBD	
	\$4,464,641	Ammunition, 5.56mm Ball Rds	9,000,000	TBD	Ship to KU (AAS) when AAG is complete
	TBD	Soldier Equipment Items, Body Armor	6,000	TBD	3,822 OTV, 8K ESAPI, 2,040 spares EDA



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-007 P1-B-AAL \$7,393,172 (A1, A3)	\$968,000	C-IED, MICLIC Launcher, MK 155 MOD 3	20	30 JUN 15	Army stock / APS
	\$183,100	C-IED, Mine Clearing Line Charge (MICLIC) Trailer	20	30 JUN 15	15 APS / 5 CONUS
	\$1,995,943	C-IED, D7G Dozer	4	30 JUN 15	APS
	\$293,730	C-IED, Blow in place kits (CL V Explosives and Accessories)	3,000	30 JUN 15	Army stock; 6K M112 CHG, 3K M14 Caps, 6K M81 Igniters
	\$2,029,002	C-IED, APOBS, Anti-Personnel Obstacle Breaching Systems	200	30 JUN 15	APS
	\$404,734	C-IED, MICLIC Charges, HE M58	36	30 JUN 15	Army stock
	\$801,343	C-IED, MICLIC Rockets, MK22	72	30 JUN 15	Army stock
	\$17,669,166	C-IED, Vehicles, Other, Husky MK III Vehicle-Mounted Mine Detector	16	TBD	Currently no Contract; J&A required
	\$12,433,680	C-IED, Vehicles, Other, Truck, Cargo, HEMTT, Common Bridge Transporter, 10-TON w/o Winch, M1977A4 (Prime Mover)	48	TBD	
	TBD	C-IED, Armored Prime Movers (Tractor Trailer)	15	TBD	Sourced by CJTF
	\$18,053,288	C-IED, D7R Dozer	36	TBD	Army: 21 UA D7/G Dozers (APS); 15 UA D7R-II (Production); Armor Kits at McGuire awaiting shipment
	\$4,945,095	C-IED, Armored Dump Truck, 10 Ton Without Winch, M1157A1P2	20	TBD	Stock (Diversion)
	\$2,545,038	Bridge Erection Boats	18		
	TBD	Military Bridge Components	84		
CRMD-007 A2	\$14,254,649	C-IED, Vehicle-Mounted Interrogation Arm, accessories (Husky)	32	TBD	Currently no Contract; J&A required
	\$20,843,336	C-IED, Vehicle-mounted Interrogation Arm, accessories (ILAV)	90	TBD	New production
	\$83,963	C-IED, Handheld detectors	392	TBD	Stock, 65-day lead time
	\$8,521,443	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-EOD	14	TBD	New production, 210-270 day lead time
	\$12,917,680	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-IA	15		
	TBD	Thermal Cameras for Interrogation Arms	10	TBD	
	TBD	360° Situational Awareness Cameras	10	TBD	
	TBD	RPG Netting	10	TBD	



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
<u>CRMD-010</u>	TBD	Soldier Equipment Items, Body Armor	10,000	TBD	
	TBD	Soldier Equipment Items, Individual First Aid Kits	10,000	TBD	
	TBD	Soldier Equipment Items, Kevlar Helmets	10,000	TBD	
<u>CRMD-011</u>					
<u>P1-B-AAP</u>	\$25,000,000	Transportation, consolidation, and packing, crating, and handling support	N/A	N/A	Complete 13 APR 15
<u>CRMD-012</u>					
<u>P1-B-AAO</u>	TBD	Husky, D7R Dozer, and other related C-IED Equipment Sustainment	N/A	TBD	RFI to OSC-I 20 APR 15
<u>CRMD-014</u>	\$100,000	Weapons Inspection, Refurbishment, and Repair	N/A	TBD	Potential increase to \$250K
	\$364,420	Ammunition, Cartridge, 40MM HEDP M430A1 WITH M549A1 Fuze	7,520	TBD	
	\$29,072	Ammunition, Cartridge, 5.56mm, M200, Blank (Linked)	126,400	TBD	
	\$12,791	Ammunition, Cartridge, 5.56mm, M200, Blank	75,240	TBD	
	\$47,728	Ammunition, Cartridge, 7.62mm, Blank, M82, Linked	125,600	TBD	
	\$83,616	Ammunition, Cartridge, 50 Caliber, Blank, M1, Linked, M9	62,400	TBD	
	\$60,875	Ammunition, Cartridge, 40mm, Practice M781	12,500	TBD	
	\$11,006	Signal, Illuminating, Green Star, Parachute M195	144	TBD	
<u>CRMD-016</u>	\$10,926	Signal, Illuminating, Red Star, Cluster M158	144	TBD	
<u>P1-B-AAS</u>	\$10,926	Signal, Hand-held, M159, White	144	TBD	
\$812,429	\$5,175	Simulator, Hand, Grenade, M116	300	TBD	
Wri 22 MAY 15	\$14,744	Grenade, Hand, Smoke, Green, M18	336	TBD	
	\$15,658	Grenade, Hand, Smoke, Yellow, M18 With Fuze	336	TBD	
	\$16,508	Grenade, Hand, Smoke, Red, M18 With Fuze	336	TBD	
	\$16,260	Grenade, Hand, Smoke, Violet, M18 With Fuze	336	TBD	
	\$11,361	Grenade, Hand, Smoke, Practice M83	336	TBD	
	\$3,403	Pyrotechnics, Accessories, Other, Signal Kit, Illumination, MK142, Mod 0	125	TBD	
	\$6,021	Simulator, Projectile, Ground Burst, M115A2	300	TBD	
	\$12,460	Firing Attachment, Blank, M16	2,000	TBD	



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
<u>CRMD-017</u> P1-B-TBD TBD	TBD	SOJTF-I Request			
		M16/M4 Cleaning Kits	40,000	TBD	
<u>CRMD-020</u> P1-B-AAQ \$2,500,000 Acc 07 MAY 15	\$1,979,656	M2 Cleaning Kits	100	TBD	
		MK-19 Cleaning Kits	100	TBD	
		M240B Cleaning Kits	650	TBD	
		M249 SAW Cleaning Kits	550	TBD	
		12-Gauge Shotgun Cleaning Kits	150	TBD	
<u>CRMD-021</u> P1-B-TBD TBD	TBD	One CTS Battalion with ITEF			
<u>CRMD-022</u> P1-B-AAR \$8,282,066 Imp 22 MAY 15	\$6,814,060	Weapons, Antitank, 84mm, M136 AT-4	2,000	03 JUN 15 TAD, Utah; SAAM	
<u>CRMD-025</u> P1-B-TBD TBD	TBD	Excess Afghanistan National Tracking System Equipment (ANTS) Equipment			
P1-B-TBD A1 TBD	TBD	TOC Kits to support ANTS Devices			
<u>CRMD-026</u> P1-B-TBD	TBD	Radio Station-In-A-Box (RIAB)			



Mobility

(since announcement of C-ISIL Strategy; 9/11/14)



Veh Type	Variant	Qty	EDD	Funding	Case	Comments
MRAP	Caiman	250	Delivered	EDA	IQ-B-IBA	
	MaxxPro Plus	50	Delivered	PD	2014-55	With 50 x mine rollers
	MRV	15	TBD	EDA		CN complete 08 May 15
	Caiman	64	TBD	EDA	IQ-B-IBF	58 Caiman Plus / 6 Caiman Base
UA HMMWV	M1165A1	50	Delivered	FMF	IQ-B-UBK	CTS BN #1
	M1151A1B1	50	TBD	FMF	IQ-B-ZAY	CTS BN #2
		50	TBD	FMF	IQ-B-ZBA	CTS BN #3
	M1151A1B1	91	01 JUN 15	FMS	IQ-B-UGO	ISF
	M1151A1B1	69	01 JUN 15	FMS	IQ-B-UGP	ISF
	M1151A1B1	115	TBD	ITEF	P1-B-AAE	ISF
HMMWV	M1152	150	TBD	ITEF	P1-B-AAE A1	BPC Support, two-seat, cargo
	Various	63	TBD	EDA	IQ-R-FHT	BPC Support
	Various	110	TBD	EDA	IQ-R-FHT A1	BPC Support
	Various		TBD	EDA	IQ-R-FHT A2	BPC Support
UA SUV	Toyota Landcruiser	100	TBD	ITEF	P1-B-AAE A1	BPC Support; Dubai, UAE; Railhead to KU
HET	M1070A1	180	NOV 2017	ITEF	P1-B-AAF	Truck, Tractor, 8x8
	635NL	180	NOV 2017	ITEF	P1-B-AAF	Trailer
HEMTT	M978	32	TBD	ITEF	P1-B-AAF	Fuel Tanker
	M1120	32	TBD	ITEF	P1-B-AAF	Water Resupply
	M983	16	TBD	ITEF	P1-B-AAF	Light Equipment Transport
	M1089	32	07 JUL 15	ITEF	P1-B-AAE	MTV Wrecker
FMTV	M1083	16	07 JUL 15	ITEF	P1-B-AAE	MTV standard cargo truck, 5 ton payload
	M1084	16	07 JUL 15	ITEF	P1-B-AAE	MTV standard cargo truck, 5 ton payload, with materiel handling equipment
	M1078	120	07 JUL 15	ITEF	P1-B-AAE	LMTV standard cargo truck
AMBULANCE		48	JUN 15	ITEF	P1-B-AAE	Ready to ship from Oman June 15; RH to KU
OTHER		96	TBD	ITEF	P1-B-AAF	Commercial variant, Trailer Tank 400 gallon
		16	TBD	ITEF	P1-B-AAF	Vehicles, Other, Semitrailer Low Bed 40 ton
		344	TBD	ITEF	P1-B-AAF	Vehicles, Other, 3/4 Ton Trailer



C-IED



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-007 P1-B-AAL \$7,393,172 (A1, A3)	\$968,000	C-IED, MICLIC Launcher, MK 155 MOD 3	20	30 JUN 15	Army stock / APS
	\$183,100	C-IED, Mine Clearing Line Charge (MICLIC) Trailer	20	30 JUN 15	15 APS / 5 CONUS
	\$1,995,943	C-IED, D7G Dozer	4	30 JUN 15	APS
	\$293,730	C-IED, Blow in place kits (CL V Explosives and Accessories)	3,000	30 JUN 15	Army stock; 6K M112 CHG, 3K M14 Caps, 6K M81 Igniters
	\$2,029,002	C-IED, APOBS, Anti-Personnel Obstacle Breaching Systems	200	30 JUN 15	APS
	\$404,734	C-IED, MICLIC Charges, HE M58	36	30 JUN 15	Army stock
	\$801,343	C-IED, MICLIC Rockets, MK22	72	30 JUN 15	Army stock
	\$17,669,166	C-IED, Vehicles, Other, Husky MK III Vehicle-Mounted Mine Detector	16	TBD	Currently no Contract; J&A required
	\$12,433,680	C-IED, Vehicles, Other, Truck, Cargo, HEMTT, Common Bridge Transporter, 10-TON w/o Winch, M1977A4 (Prime Mover)	48	TBD	
	TBD	C-IED, Armored Prime Movers (Tractor Trailer)	15	TBD	Sourced by CJTF
P1-B-AAL A	\$18,053,288	C-IED, D7R Dozer	36	TBD	Army: 21 UA D7/G Dozers (APS); 15 UA D7R-II (Production); Armor Kits at McGuire awaiting shipment
	\$4,945,095	C-IED, Armored Dump Truck, 10 Ton Without Winch, M1157A1P2	20	TBD	Stock (Diversion)
	\$2,545,038	Bridge Erection Boats	18		
	TBD	Military Bridge Components	84		
	\$14,254,649	C-IED, Vehicle-Mounted Interrogation Arm, accessories (Husky)	32	TBD	Currently no Contract; J&A required
	\$20,843,336	C-IED, Vehicle-mounted Interrogation Arm, accessories (ILAV)	90	TBD	New production
	\$83,963	C-IED, Handheld detectors	392	TBD	Stock, 65-day lead time
	\$8,521,443	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-EOD	14	TBD	New production, 210-270 day lead time
	\$12,917,680	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-IA	15		
	TBD	Thermal Cameras for Interrogation Arms	10	TBD	
CRMD-007 A2	TBD	360° Situational Awareness Cameras	10	TBD	
	TBD	RPG Netting	10	TBD	



C-IED



Case #	Line Cost	Items In Case	Qty	EDD	Comments
PD 2014-55	N/A	APOBS, Anti-Personnel Obstacle Breaching Systems	200	Delivered	
	N/A	Vehicles, Other, MaxxPro Plus MRAP w/ mine rollers	50	Delivered	
IQ-B-ZAZ \$37,907,246	\$11,043,229	Husky MK III Vehicle-Mounted Mine Detector (VMMD)	10	TBD	Sole source CSI
	\$1,006,920	Vehicle-Mounted Interrogation Arm (VMIA)	10	TBD	Sole source CSI
	\$15,413,639	Armored CAT D7R-II Mine Clearing Blade System	20	TBD	Sole source Caterpillar; delivery 6-8 weeks from contract
CRMD-012	TBD	Husky, D7 Dozer, and other related C-IED Equipment Sustainment		TBD	
NERF 003-15	\$3,314,962.99	EQUIP ISF CATK BDEs w/ C-IED Equipment		Complete	CJTF C-IED
NERF 004-15	\$3,763,650.92	C-IED contract for trainer support at BPC locations		Complete	CJTF C-IED



ITEF MORs Pending CENTCOM Approval



Pending MORs

- **CRMD-009** Self-Contained Above-Ground (fuel) Tanks (SCAT) (\$2.1M) (1st TSC)
- **CRMD-023** CFLCC-I Communications Request (CJTF)
- **CRMD-027** Vehicle Sustainment and FSR Support (**OSC-I for development**)
- **CRMD-028** New Equipment Training for Iraq Security Forces (ISF) (**OSC-I for development**)



Defense Security Cooperation Agency

Defense Solutions for America's Global Partners



Iraq Equipping

EDA, PDA, FMS, ITEF



Data updated as of 1200 22 MAY 2015

~~UNCLASSIFIED//FOR OFFICIAL USE ONLY~~



Outline



- Excess Defense Articles (EDA)
- Presidential Drawdown (PD)
- Pre-Iraq Train and Equip Fund (ITEF) (FMF) Bridging LORs
- ITEF Process and Financial Summary
- DSCA Actioned ITEF MOR Tracker
- ITEF Case Status
 - CJTF ITEF Direct Purchases
 - Case Status
- Capability Summaries
 - Mobility
 - C-IED
 - Counter Terrorism Service (CTS)
- ITEF MORs Pending CENTCOM Approval



Excess Defense Articles (EDA)



- IQ-B-IBA: 250 x MRAPs, Delivery complete 22 DEC 14, Movement to Taji 13-25 MAR 15
- 15 x MRAP Recovery Vehicles (MRVs), CN complete 08 MAY 15
- Original LOR for 200 x grant EDA Soft Skin HMMWVs
 - IQ-R-FHT: EDA Packet 1 currently in development for 63 x HMMWVs (EDD TBD, Commerce hold – AM General):
 - 04 x M998 / 20 x M998A1
 - 07 x M1025 / 26 x M1025A1
 - 02 x M1043A1
 - 01 x M1097A2
 - 03 x M1113
 - IQ-R-FHT A1: EDA Packet 2 in development for 110 HMMWVs (EDD TBD, Commerce hold – AM General)
 - 19 x M998 / 05 x M998A1
 - 71 x M1026
 - 02 x M1037 / 09 x M1038
 - 01 x M1043A1
 - 02 x M1097A1
 - 01 x M1121
 - IQ-R-FHT A2: EDA Packet 3 in development for additional HMMWVs (QTY and Type TBD)
 - \$500K in FMF-14 earmarked for refurbishment
- Processing LOR for 64 EDA MRAPs (6 x Caiman, 58 Caiman Plus in Kuwait) (IQ-B-IBF)
- Processing CRMD-006: 3,822 OTV, 8K ESAPI, 2,040 spares EDA from USAF



Presidential Drawdown (PD)



Presidential Drawdown 2014-55 (\$25M); fully executed:

- 326 x Bangalore torpedo, Delivered
- 200 x APOBS, Delivered (additional 200 provided through P1-B-AAL)
- 1,000 x AT-4, Delivered to Erbil 21 MAR 15
- 50 x MaxxPro Plus MRAPs with Mine Rollers, Delivered (35 x Taji and 15 x Erbil)



Pre-ITEF (FMF/S) Bridging LORs



1) IQ-B-UCR Urgent Transportation Iraq, \$18,500,000 (FMF)

IQ-B-UCR M01: Increase TCV by \$5M

STATUS: Implemented 18 AUG 14 / 05 MAY 15

2) IQ-B-UCY FMF Helmets, Body Armor, \$44,130,774 (FMF)

STATUS: Implemented 17 NOV 14

- 12,000 x Body Armor, Delivered 26 JAN 15
- 12,000 x Helmets, Delivered 20 JAN 15
- 12,000 x IFAK, Delivered 20 MAR 15

3) IQ-B-API: Transportation for 250 MRAPs and Refurbishment, \$9,832,500 (FMF)

STATUS: Implemented 10 DEC 14 (Delivered JAN 15)

4) IQ-B-UGO: 91 M1151A1B1 HMMWVs, \$29,348,845 (FMS)

STATUS: Implemented 29 DEC 2014 (EDD JUN 15)

5) IQ-B-USE: 6-months CLS for 300 MRAPs (250 x Caiman / 50 x MaxxPro), \$29,999,957(FMF)

IQ-B-USE A1: Added CLS to cover all MRAPs and MRVs (Taji and Erbil)

STATUS:

- IQ-B-USE Implemented 7 JAN 15
- IQ-B-USE A1 under USASAC revision and due to CWD by 21 MAY 15

6) IQ-B-UGP: 69 HMMWVs \$20,833,973 (FMS)

STATUS: Implemented 9 JAN 2015 (EDD JUN 15)



Pre-ITEF (FMF) Bridging LORs



7) IQ-B-USF/M01: M16A2 Rifles and accessories \$19,282,557 (FMF)

STATUS: Implemented 29 JAN 15

- 10,000 x Rifles and Optics, Delivered 24 FEB 15
- 100,000 x Magazines, Delivered 12 FEB 15

8) IQ-B-ZAZ: Counter-IED and Medical, \$37,907,246 (FMF)

STATUS: Implemented 28 APR 15

- 10 x Husky MK III Vehicle-Mounted Mine Detector (VMMD) (sole source CSI) **(EDD (2) 30 SEP, (4) 30 OCT, (4) 30 NOV)**
- 10 x Vehicle-Mounted Interrogation Arm (VMIA) (sole source CSI) **(EDD (2) 30 SEP, (4) 30 OCT, (4) 30 NOV)**
- 20 x Armored CAT D7R-II Mine Clearing Blade System (sole source Caterpillar) **(EDD (10) 30 SEP, (10) 30 OCT)**
 - Delivery 6-8 weeks after contract award
- 1,000 x Combat Lifesaver Bags (EDD 01 JUN 15)
- 1,000 x Warrior Aid Litter Kits **(EDD TBD; TAD 22 MAY)**



ITEF Process and Financial Summary



State, OSD/DSCA, JS, CENTCOM Defined Process:

- Iraq Train and Equip Fund (ITEF) Memorandums of Request (MORs) are developed through CFLCC-I, OSC-I, and CJTF-OIR coordination and submitted to DSCA by OSC-I. The Iraq MinDef submitted a comprehensive list of requirements labelled, "Current Requirements of the Ministry of Defense (CRMD)" which informed many of the requests that have been validated by CENTCOM through the ITEF MOR process.
- FY15 ITEF includes \$1.68B in support for GoI Forces (\$1,239,997,825), Kurdish Forces (\$353,871,161), and Tribal Security Forces (\$24,131,014)
- On 23 FEB 15, ARCENT and DSCA received the first 25% of the \$1.68B ITEF. ARCENT received approximately \$101M for their direct use, and DSCA received approximately \$303M to execute pseudo-FMS cases in support of ITEF.
- On 08 MAY 15, DSCA received a transfer of \$25M from ARCENT, bringing DSCA's total to \$328M to execute pseudo-FMS cases in support of ITEF.
- Not more than 60% of ITEF may be obligated until foreign governments (including the GoI) expend or contribute funds, or provide in-kind support, with a total value of not less than 40 % of the amount provided under this heading, of which at least 50% must be contributed or provided by the GoI.
- FY16 ITEF was submitted for \$715M for Iraqi Security Forces (ISF) and Local Security Forces (Iraq National Guard (ING))
- Current total case value of DSCA Implemented FY15 ITEF cases as of 21 MAY 2015: **\$316,317,482**
 - The value of cases preparing to implement in the next 24-48 hours: **\$3,785,944**
 - AAS(-), AAB A1, AAQ



DSCA Actioned ITEF MORs ***(approved/submitted by CENTCOM)***



- **CRMD-001 (FMF)** M4/M16 Rifles, Magazines, and Optics, 16 DEC 14
- **CRMD-002 (ITEF)** 8 BDE sets, 5 JAN 15 (CJTF partial purchase)
 - CRMD-002 Revision, 21 JAN 15
 - CRMD-002 A1, 8 FEB 15
 - CRMD-002 A2, 22 APR 15
- **CRMD-003 (ITEF)** Urgent 5.56mm Ammo, 19 JAN 15
 - CRMD-003 A1 7.62 x 54R Match Sniper Ammunition and SPG-9 Rounds, 17 APR 15
- **CRMD-004 (ITEF)** Above Standard Level Service ITEF, 24 JAN 15
- **CRMD-005 (ITEF)** Initial Tribal Request, 4 FEB 15 (CJTF partial purchase)
 - CRMD-005 A1, 15 MAY 15
- **CRMD-006 (TBD)** Air Force IBA, 18 FEB 15 (Transferred to a USAF EDA Case: IQ-D-XXX, LOR received in April)
- **CRMD-007 (ITEF)** C-IED and Engineer Mobility Equipment, 13 MAR 15
 - CRMD-007 A1, 28 APR 15
 - CRMD-007 A2, 08 MAY 15
 - CRMD-007 A3, 12 MAY 15
- **CRMD-008 (ITEF)** M1A1 Repair Parts (CJTF purchase), 20 MAR 15
- **CRMD-010 (ITEF)** 10,000 IBA, Kevlars, IFAKs, 20 MAR 15



DSCA Actioned ITEF MORs ***(approved/submitted by CENTCOM)***



- **CRMD-011 (ITEF)** Blanket Transportation Case (\$25M), 20 MAR 15
- **CRMD-012 (ITEF)** Husky, D7 Dozer, and other related C-IED Equipment Sustainment, 23 MAR 15
- **CRMD-014 (ITEF)** Weapons Inspection, Refurb, Repair (\$100K), 17 APR 15
- **CRMD-016 (ITEF)** Training Ammunition, 28 APR 15
 - CRMD-016 A1 (MK-19 ammo), 08 MAY 15
- **CRMD-017 (ITEF)** SOJTF-I Request , 15 MAY 15 (CJTF partial purchase)
 - CRMD-017 A1, 15 MAY 15
- **CRMD-018 (ITEF)** Class VIII Medical Supplies Request, 07 MAY 15 (CJTF purchase)
- **CRMD-020 (ITEF)** Weapons Cleaning Kits, 28 APR 15
- **CRMD-021 (ITEF)** CTS BN Equipment Set, 15 MAY 15
- **CRMD-022 (ITEF)** Anti-Tank Weapons, 15 MAY 15
- **CRMD-024 (ITEF)** D-Cell Batteries for Vallons, 15 MAY 15 (CJTF purchase)
- **CRMD-025 (ITEF)** Excess Afghanistan National Tracking System (ANTS) Equipment, 15 MAY 15
 - 1,500 x ANTS Devices (plus air time for 1,500 ANTS for one year)
 - 1 year of FSR Support and spares
 - CRMD-025 A1 ANTS Support, 15 MAY 15
 - TOC Kits to support ANTS Devices
 - 5 x TOC Kits to support ANTS Device
- **CRMD-026 (ITEF)** Radio Station-In-A-Box (RIAB), 15 MAY 15



CJTF ITEF Direct Purchases



NERF	Unit	Est \$	Items In Case	Qty	CRMD	Comments
NERF 001-15 CJFLCC-I		\$3,000,000	M1 MBT repair parts / major end items	N/A	N/A	Approved
NERF 002-15 OSC-I		\$352,660	Transpo/lodging/training ISF in Jordan	N/A	N/A	State deconfliction
NERF 003-15 CJTF C-IED		\$3,314,962.99	C-IED Equipment	N/A	N/A	Complete
NERF 004-15 CJTF C-IED		\$3,763,650.92	C-IED trainers ISO OIR ISO CJ3 C-IED	N/A	N/A	Complete
NERF 005-15 CJFLCC-I		\$70,329.60	COTS GPS	592	CRMD-002	Complete
NERF 006-15 SOJTF-I		\$126,682.80	COTS GPS	290	CRMD-005	Complete
			COTS GPS	760	CRMD-017	Complete
NERF 007-15 SOJTF-I		\$1,793,000	COTS High Power Handheld Radios	2,890	CRMD-017	Executed by DSCA
			COTS High Power Handheld Radios	290	CRMD-005	
NERF 008-15 CJFLCC-I		\$282,000	COTS High Power Handheld Radios	500	CRMD-002	Pending legal
NERF 009-15 CJFLCC-I		\$891,200	AK Mags	40,000	N/A	Complete
NERF 010-15 CJFLCC-I		TBD	COTS Compass	592	CRMD-002	Executed by DSCA
NERF 011-15 SOJTF-I		TBD	COTS Compass	20	CRMD-017	
NERF 012-15 SOJTF-I		\$9,235,126	Commercial Pick-up truck, 4x4	315	CRMD-005	On hold
			Commercial Pick-up truck, 4x4	92	CRMD-017	
NERF 013-15 SOJTF-I		TBD	Commercial Laptop Computer	44	CRMD-005	Executed by DSCA
			Commercial Rugged Laptop Computer	4	CRMD-017	
NERF 014-15 SOJTF-I		\$35,546.67	Laptops	44	CRMD-005	Executed by DSCA
			Rugged Laptops	4	CRMD-017	
NERF 015-15 CJFLCC-I		\$17,078.75	Radio Station in a Box (RIAB)	2	CRMD-026	Executed by DSCA
NERF 016-15 CJFLCC-I		\$2,269,500	Trucks and Trailers (Dozer Prime Movers)	15	CRMD-007	Complete
NERF 017-15 CJFLCC-I		\$350,897.59	D Cell Batteries		CRMD-024	Packet pending
NERF 018-15 CJFLCC-I		\$62,696.67	Heavy Equipment, Besmaya			Packet pending
NERF 019-15 CJFLCC-I		TBD	Water Trucks			Packet pending
NERF 020-15 CJFLCC-I		\$500,000	Class VIII Medical Supplies		CRMD-018	Packet pending
NERF 021-15 CJFLCC-I		\$193,000	NLOC Improvement			Packet pending



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-001 IQ-B-USF	\$7,500,000	Guns, Rifles, M4/M16 Rifle, 5.56mm	10,000	Delivered	Shipment complete 29 FEB 15
\$19,282,557 (M1)	\$1,332,000	Small Arms Magazines, M4/M16 Rifle Magazines	100,000	Delivered	Shipment complete 29 FEB 15
CRMD-002 P1-B-AAA	\$9,682,602	Radios, Harris Radios	416	27 AUG 15	20 Radio TNG Set Ship o/a 22 May 2015
\$14,820,641 P1-B-AAB	\$2,096,864	Soldier Equipment Items, GPS devices	592	26 OCT 15	
\$4,150,707 (A1)	\$528,000	GEN SET: 3 KW	48	27 AUG 15	Available to ship NLT 30 JUN
A 20 MAY 15	\$1,411,116	Medical Equipment Set Combat Medic	208	22 AUG 15	Contract Award pending(USAMMA)
	\$2,105,333	Medical Equipment Set Ground Ambulance	48	OCT 15	Contract Award pending(USAMMA)
	\$4,777,855	Soldier Equipment Items, Body Armor	4,000	Delivered	Shipment complete 28 APR 15
	\$587,007	Soldier Equipment Items, Kevlar Helmets	4,000	Delivered	Shipment complete 02 MAY 15
	\$319,680	Small Arms Magazines, Rifle Magazine (M-16)	24,000	Delivered	Shipment complete 13 APR 15
P1-B-AAC	\$473,120	Soldier Equipment Items, Individual First Aid Kits	4,000	Delivered	Shipment complete 02 MAY 15
\$21,313,454 (A1, A2)		Soldier Equipment Items, Assault Packs	12,000	Delivered	Shipment complete 17 MAY 15
	\$9,458,882	Soldier Equipment Items, Grenade Pouches	12,000	Delivered	Shipment complete 17 MAY 15
		Soldier Equipment Items, Magazine Pouches	96,000	18 MAY 15	25K @ APOE 11 MAY; 71K shipped to KU 15 MAY
		Soldier Equipment Items, Canteens w/Pouches	16,000	Delivered	Shipment complete 17 MAY 15
	\$40,085	Soldier Equipment Items, Compass, Lensatic	592	15 MAY 15	First 90% shipped to KU 15 MAY; remainder pending
	\$1,167,840	Small Arms Magazines, Rifle Magazine (AK-47)	72,000	TBD	Award Date Pending



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAD \$47,020,546	\$1,348,160	Grenade Launchers, Mk-19 Grenade Launcher	88	Delivered	Shipment complete 30 APR 15
	\$1,116,280	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	88	Delivered	Shipment complete 30 APR 15
	\$3,648,000	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	608	MAY-AUG	150 to KU 05 MAY; 150/mo
	\$1,991,600	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	520	Delivered	Shipment complete 07 MAY 15
	\$367,776	Guns, Sniper Rifles, M14 EBR	72	Delivered	Shipment complete 30 APR 15
	\$4,147,146	Mortar Tubes, 120mm Mortar Tube	40	Delivered	Shipment complete 07 MAY 15
	\$7,106,365	Mortar Tubes, 60mm Mortar Tube	136	Delivered	Shipment complete 18 MAY 15
	\$42,528	Guns, Rifles, SHOTGUN 12 GAUGE	120	Delivered	Shipment complete 30 APR 15
	\$187,018	Small Arms Repair Tool Kit	64	OCT 15	COTS; Contract awarded 27 APR
	\$237,088	Soldier Equipment Items, Binoculars	1,600	Delivered	Shipment complete 17 MAY 15
	\$4,494,000	Guns, Rifles, M4/M16 Rifle, 5.56mm	6,000	Delivered	Shipment complete 03 MAY 15
	\$13,870,020	Soldier Equipment Items, M50 Mask	16,000	Delivered	Shipment complete 27 APR 15
	\$2,545,869	Vehicles, Other, Ambulances (commercial variant)	48	JUL 15	Ready to ship from Oman JUN 15 RH to KU
P1-B-AAE \$122,568,756 (A1)	\$15,669,007	Vehicles, Other, M1089 MTV Wrecker	32	07 JUL 15	
	\$23,299,944	Vehicles, Other, Truck Cargo LMTV M1078	120	07 JUL 15	109 to ship by vessel; 43 departed depot 13 MAY
	\$8,057,240	Vehicles, Other, Truck Cargo, MTV M1083	16	07 JUL 15	13 to ship by vessel; 3 departed depot
		Vehicles, Other, Truck Cargo, MTV M1084	16	07 JUL 15	16 to ship by vessel; 1 departed depot
	\$1,119,111	Shop Equipment contact Maint	16	JUL 15	Available to ship 23 JUN from Thailand
	\$998,844	Tool Kit: General Mechanics	375	NOV 15	COTS; Contract awarded 27 APR
	\$25,491,357	Vehicles, Other, HMMWV, Up-Armored M1151	115	TBD	TAD 18 JUN 15
	\$11,638,000	Vehicles, Other, Commercial Armored SUV, 4x4, Toyota Landcruiser 200 GRX	100	30 JUN 15	Dubai, UAE; Railhead to KU
	\$16,758,873	Vehicles, Other, HMMWV M1152	150	30 JUN 15	



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAF Dev 23 JAN 15	TBD	Vehicles, Other, Tank Transporter, HETM M1070A1	180	NOV 2017	J&A required
	TBD	Vehicles, Other, Tank Transporter, 635NL Trailer	180	NOV 2017	J&A required
	TBD	Vehicles, Other, M978 HEMTT Fuel Tanker	32	TBD	J&A required
	TBD	Vehicles, Other, Water resupply, HEMTT M1120	32	TBD	J&A required
	TBD	Vehicles, Other, Truck Tractor, HEMTT M983	16	TBD	J&A required
	TBD	Vehicles, Other, Trailer Tank 400 gallon	96	TBD	J&A required
	TBD	Vehicles, Other, Semitrailer Low Bed 40 ton	16	TBD	J&A required
	TBD	Containerized Kitchen	32	TBD	J&A required
	TBD	Vehicles, Other, 3/4 Ton Trailer	344	TBD	J&A required
CRMD-003 P1-B-AAG \$12,310,503 (A1)	\$6,492,959	Ammunition, 5.56mm Ball Rds	15,000,000	TBD	4.8M to BIAP 05 MAY 2.4M to KU 28 MAY
	\$20,623	Ammunition, 7.62 x 54mm R Ball, Sniper Rounds	10,000	TBD	
	\$2,792,003	Ammunition, 73mm OG-9V SPG HE Rounds	10,000	TBD	6K round diversion from AFG
	\$2,808,189	Ammunition, 73mm PG-9V SPG HEAT Rounds	10,000	TBD	
CRMD-004 P-1B-AAH \$3,255,075	\$3,255,075	Above Standard Level of Service		N/A	Complete 31 MAR 15
CRMD-005 P1-B-AAI \$13,579,779 (A1)	\$8,547,000	Guns, Rifles, M16 Rifle, 5.56mm	11,000	Delivered	Shipment Complete 12 APR 15
	\$879,120	Small Arms Magazines, M4/M16 Rifle Magazines	66,000	Delivered	Shipment Complete 27 APR 15
CRMD-005 P1-B-AAJ \$32,631,657 (A1)	\$21,127,119	Soldier Equipment Items, Body Armor	11,000	15 DEC 15	SPD Contract
		Soldier Equipment Items, Kevlar Helmets	11,000	01 JUN 15	SPD Contract/DLA stock
	\$4,824,149	Soldier Equipment Items, Uniforms, Field Hats, and Boots	11,000	01 JUN 15	SPD Contract / DLA Stock



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-005 A AAJ A2 Equipment	TBD	Guns, Rifles, AK-47, 7.62mm x 39mm	6,315	TBD	
	TBD	Small Arms Magazines, Rifle Magazine AK-47 Magazines	27,900	TBD	NERF DSCA Case
	TBD	Radios, Long-Range Commercial-Grade	290	TBD	NERF DSCA Case
	TBD	Soldier Equipment Items, Load Bearing Equipment (LBE)	6,491	TBD	
	TBD	Guns, Machine Guns, PKM, 7.62mm x 39mm	500	TBD	
	TBD	Weapons, Antitank, RPG-7, 40mm	290	TBD	
	TBD	Soldier Equipment Items, Desert Hot Weather Boots (pairs)	6,491	TBD	
	TBD	Soldier Equipment Items, Kevlar Helmet	6,491	TBD	
	TBD	Soldier Equipment Items, Uniforms	6,491	TBD	
	TBD	Soldier Equipment Items, GPS	290	TBD	NERF
	TBD	Soldier Equipment Items, IFAK	6,491	TBD	
	TBD	Soldier Equipment Items, AK-47 Slings	6,491	TBD	NERF DSCA Case
	TBD	Vehicles, Other, Pick-up truck, 4x4 w/bed, locally procured	315	TBD	NERF
	TBD	Laptop w/ internet access	44	TBD	NERF DSCA Case
	TBD	SAT Phone	44	TBD	
CRMD-005 A AAJ A2 Ammunition	TBD	40' Shipping Container	16	TBD	
	TBD	Procurement of internet service for 44 x laptop computers	N/A	TBD	NERF DSCA Case
	TBD	Ammunition, 7.62mm x 39mm rounds	9,347,040	TBD	
	TBD	Ammunition, 7.62mm x 39mm (Link)	4,800,000	TBD	
	TBD	Ammunition, Grenades	17,800	TBD	
P1-B-AAK \$4,464,641 CRMD-006	TBD	Ammunition, RPG rounds, AA	17,400	TBD	
	TBD	Ammunition, RPG rounds, AP	17,400	TBD	
	\$4,464,641	Ammunition, 5.56mm Ball Rds	9,000,000	TBD	Ship to KU (AAS) when AAG is complete
	TBD	Soldier Equipment Items, Body Armor	6,000	TBD	3,822 OTV, 8K ESAPI, 2,040 spares EDA



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-007 P1-B-AAL \$7,393,172 (A1, A3)	\$968,000	C-IED, MICLIC Launcher, MK 155 MOD 3	20	30 JUN 15	Army stock / APS
	\$183,100	C-IED, Mine Clearing Line Charge (MICLIC) Trailer	20	30 JUN 15	15 APS / 5 CONUS
	\$1,995,943	C-IED, D7G Dozer	4	30 JUN 15	APS
	\$293,730	C-IED, Blow in place kits (CL V Explosives and Accessories)	3,000	30 JUN 15	Army stock; 6K M112 CHG, 3K M14 Caps, 6K M81 Igniters
	\$2,029,002	C-IED, APOBS, Anti-Personnel Obstacle Breaching Systems	200	30 JUN 15	APS
	\$404,734	C-IED, MICLIC Charges, HE M58	36	30 JUN 15	Army stock
	\$801,343	C-IED, MICLIC Rockets, MK22	72	30 JUN 15	Army stock
	\$17,669,166	C-IED, Vehicles, Other, Husky MK III Vehicle-Mounted Mine Detector	16	TBD	Currently no Contract; J&A required
	\$12,433,680	C-IED, Vehicles, Other, Truck, Cargo, HEMTT, Common Bridge Transporter, 10-TON w/o Winch, M1977A4 (Prime Mover)	48	TBD	
	TBD	C-IED, Armored Prime Movers (Tractor Trailer)	15	TBD	Sourced by CJTF
	\$18,053,288	C-IED, D7R Dozer	36	TBD	Army: 21 UA D7/G Dozers (APS); 15 UA D7R-II (Production); Armor Kits at McGuire awaiting shipment
	\$4,945,095	C-IED, Armored Dump Truck, 10 Ton Without Winch, M1157A1P2	20	TBD	Stock (Diversion)
	\$2,545,038	Bridge Erection Boats	18		
	TBD	Military Bridge Components	84		
CRMD-007 A2	\$14,254,649	C-IED, Vehicle-Mounted Interrogation Arm, accessories (Husky)	32	TBD	Currently no Contract; J&A required
	\$20,843,336	C-IED, Vehicle-mounted Interrogation Arm, accessories (ILAV)	90	TBD	New production
	\$83,963	C-IED, Handheld detectors	392	TBD	Stock, 65-day lead time
	\$8,521,443	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-EOD	14	TBD	New production, 210-270 day lead time
	\$12,917,680	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-IA	15		
	TBD	Thermal Cameras for Interrogation Arms	10	TBD	
	TBD	360° Situational Awareness Cameras	10	TBD	
	TBD	RPG Netting	10	TBD	



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
<u>CRMD-010</u>	TBD	Soldier Equipment Items, Body Armor	10,000	TBD	
	TBD	Soldier Equipment Items, Individual First Aid Kits	10,000	TBD	
	TBD	Soldier Equipment Items, Kevlar Helmets	10,000	TBD	
<u>CRMD-011</u>					
<u>P1-B-AAP</u>	\$25,000,000	Transportation, consolidation, and packing, crating, and handling support	N/A	N/A	Complete 13 April
<u>CRMD-012</u>					
<u>P1-B-AAO</u>	TBD	Husky, D7R Dozer, and other related C-IED Equipment Sustainment	N/A	TBD	RFI to OSC-I 20 APR 15
<u>CRMD-014</u>	\$100,000	Weapons Inspection, Refurbishment, and Repair	N/A	TBD	Potential increase to \$250K
	\$364,420	Ammunition, Cartridge, 40MM HEDP M430A1 WITH M549A1 Fuze	7,520	TBD	
	\$29,072	Ammunition, Cartridge, 5.56mm, M200, Blank (Linked)	126,400	TBD	
	\$12,791	Ammunition, Cartridge, 5.56mm, M200, Blank	75,240	TBD	
	\$47,728	Ammunition, Cartridge, 7.62mm, Blank, M82, Linked	125,600	TBD	
	\$83,616	Ammunition, Cartridge, 50 Caliber, Blank, M1, Linked, M9	62,400	TBD	
	\$60,875	Ammunition, Cartridge, 40mm, Practice M781	12,500	TBD	
	\$11,006	Signal, Illuminating, Green Star, Parachute M195	144	TBD	
<u>CRMD-016</u>	\$10,926	Signal, Illuminating, Red Star, Cluster M158	144	TBD	
<u>P1-B-AAS</u>	\$10,926	Signal, Hand-held, M159, White	144	TBD	
<u>\$812,429</u>	\$5,175	Simulator, Hand, Grenade, M116	300	TBD	
<u>Wri 22 MAY 15</u>	\$14,744	Grenade, Hand, Smoke, Green, M18	336	TBD	
	\$15,658	Grenade, Hand, Smoke, Yellow, M18 With Fuze	336	TBD	
	\$16,508	Grenade, Hand, Smoke, Red, M18 With Fuze	336	TBD	
	\$16,260	Grenade, Hand, Smoke, Violet, M18 With Fuze	336	TBD	
	\$11,361	Grenade, Hand, Smoke, Practice M83	336	TBD	
	\$3,403	Pyrotechnics, Accessories, Other, Signal Kit, Illumination, MK142, Mod 0	125	TBD	
	\$6,021	Simulator, Projectile, Ground Burst, M115A2	300	TBD	
	\$12,460	Firing Attachment, Blank, M16	2,000	TBD	



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
<u>CRMD-017</u> P1-B-TBD TBD	TBD	SOJTF-I Request			
		M16/M4 Cleaning Kits	40,000	TBD	
<u>CRMD-020</u> P1-B-AAQ \$2,500,000 Acc 07 MAY 15	\$1,979,656	M2 Cleaning Kits	100	TBD	
		MK-19 Cleaning Kits	100	TBD	
		M240B Cleaning Kits	650	TBD	
		M249 SAW Cleaning Kits	550	TBD	
		12-Gauge Shotgun Cleaning Kits	150	TBD	
<u>CRMD-021</u> P1-B-TBD TBD	TBD	One CTS Battalion with ITEF			
<u>CRMD-022</u> P1-B-AAR \$8,282,066 Imp 22 MAY 15	\$6,814,060	Weapons, Antitank, 84mm, M136 AT-4	2,000	03 JUN 15 TAD, Utah; SAAM	
<u>CRMD-025</u> P1-B-TBD TBD	TBD	Excess Afghanistan National Tracking System Equipment (ANTS) Equipment			
P1-B-TBD A1 TBD	TBD	TOC Kits to support ANTS Devices			
<u>CRMD-026</u> P1-B-TBD	TBD	Radio Station-In-A-Box (RIAB)			



Mobility

(since announcement of C-ISIL Strategy; 9/11/14)



Veh Type	Variant	Qty	EDD	Funding	Case	Comments
MRAP	Caiman	250	Delivered	EDA	IQ-B-IBA	
	MaxxPro Plus	50	Delivered	PD	2014-55	With 50 x mine rollers
	MRV	15	TBD	EDA		CN complete 08 May 15
	Caiman	64	TBD	EDA	IQ-B-IBF	58 Caiman Plus / 6 Caiman Base
UA HMMWV	M1165A1	50	Delivered	FMF	IQ-B-UBK	CTS BN #1
	M1151A1B1	50	TBD	FMF	IQ-B-ZAY	CTS BN #2
		50	TBD	FMF	IQ-B-ZBA	CTS BN #3
	M1151A1B1	91	01 JUN 15	FMS	IQ-B-UGO	ISF
	M1151A1B1	69	01 JUN 15	FMS	IQ-B-UGP	ISF
	M1151A1B1	115	TBD	ITEF	P1-B-AAE	ISF
HMMWV	M1152	150	TBD	ITEF	P1-B-AAE A1	BPC Support, two-seat, cargo
	Various	63	TBD	EDA	IQ-R-FHT	BPC Support
	Various	110	TBD	EDA	IQ-R-FHT A1	BPC Support
	Various		TBD	EDA	IQ-R-FHT A2	BPC Support
UA SUV	Toyota Landcruiser	100	TBD	ITEF	P1-B-AAE A1	BPC Support; Dubai, UAE; Railhead to KU
HET	M1070A1	180	NOV 2017	ITEF	P1-B-AAF	Truck, Tractor, 8x8
	635NL	180	NOV 2017	ITEF	P1-B-AAF	Trailer
HEMTT	M978	32	TBD	ITEF	P1-B-AAF	Fuel Tanker
	M1120	32	TBD	ITEF	P1-B-AAF	Water Resupply
	M983	16	TBD	ITEF	P1-B-AAF	Light Equipment Transport
FMTV	M1089	32	07 JUL 15	ITEF	P1-B-AAE	MTV Wrecker
	M1083	16	07 JUL 15	ITEF	P1-B-AAE	MTV standard cargo truck, 5 ton payload
	M1084	16	07 JUL 15	ITEF	P1-B-AAE	MTV standard cargo truck, 5 ton payload, with materiel handling equipment
	M1078	120	07 JUL 15	ITEF	P1-B-AAE	LMTV standard cargo truck
AMBULANCE		48	JUN 15	ITEF	P1-B-AAE	Ready to ship from Oman June 15; RH to KU
OTHER		96	TBD	ITEF	P1-B-AAF	Commercial variant, Trailer Tank 400 gallon
		16	TBD	ITEF	P1-B-AAF	Vehicles, Other, Semitrailer Low Bed 40 ton
		344	TBD	ITEF	P1-B-AAF	Vehicles, Other, 3/4 Ton Trailer

3/1/2016 12:42 PM

UNCLASSIFIED//FOR OFFICIAL USE ONLY



C-IED



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-007 P1-B-AAL \$7,393,172 (A1, A3)	\$968,000	C-IED, MICLIC Launcher, MK 155 MOD 3	20	30 JUN 15	Army stock / APS
	\$183,100	C-IED, Mine Clearing Line Charge (MICLIC) Trailer	20	30 JUN 15	15 APS / 5 CONUS
	\$1,995,943	C-IED, D7G Dozer	4	30 JUN 15	APS
	\$293,730	C-IED, Blow in place kits (CL V Explosives and Accessories)	3,000	30 JUN 15	Army stock; 6K M112 CHG, 3K M14 Caps, 6K M81 Igniters
	\$2,029,002	C-IED, APOBS, Anti-Personnel Obstacle Breaching Systems	200	30 JUN 15	APS
	\$404,734	C-IED, MICLIC Charges, HE M58	36	30 JUN 15	Army stock
	\$801,343	C-IED, MICLIC Rockets, MK22	72	30 JUN 15	Army stock
	\$17,669,166	C-IED, Vehicles, Other, Husky MK III Vehicle-Mounted Mine Detector	16	TBD	Currently no Contract; J&A required
	\$12,433,680	C-IED, Vehicles, Other, Truck, Cargo, HEMTT, Common Bridge Transporter, 10-TON w/o Winch, M1977A4 (Prime Mover)	48	TBD	
	TBD	C-IED, Armored Prime Movers (Tractor Trailer)	15	TBD	Sourced by CJTF
P1-B-AAL A	\$18,053,288	C-IED, D7R Dozer	36	TBD	Army: 21 UA D7/G Dozers (APS); 15 UA D7R-II (Production); Armor Kits at McGuire awaiting shipment
	\$4,945,095	C-IED, Armored Dump Truck, 10 Ton Without Winch, M1157A1P2	20	TBD	Stock (Diversion)
	\$2,545,038	Bridge Erection Boats	18		
	TBD	Military Bridge Components	84		
	\$14,254,649	C-IED, Vehicle-Mounted Interrogation Arm, accessories (Husky)	32	TBD	Currently no Contract; J&A required
	\$20,843,336	C-IED, Vehicle-mounted Interrogation Arm, accessories (ILAV)	90	TBD	New production
	\$83,963	C-IED, Handheld detectors	392	TBD	Stock, 65-day lead time
	\$8,521,443	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-EOD	14	TBD	New production, 210-270 day lead time
	\$12,917,680	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-IA	15		
	TBD	Thermal Cameras for Interrogation Arms	10	TBD	
CRMD-007 A2	TBD	360° Situational Awareness Cameras	10	TBD	
	TBD	RPG Netting	10	TBD	



C-IED



Case #	Line Cost	Items In Case	Qty	EDD	Comments
PD 2014-55	N/A	APOBS, Anti-Personnel Obstacle Breaching Systems	200	Delivered	
	N/A	Vehicles, Other, MaxxPro Plus MRAP w/ mine rollers	50	Delivered	
IQ-B-ZAZ	\$11,043,229	Husky MK III Vehicle-Mounted Mine Detector (VMMD)	10	TBD	Sole source CSI
\$37,907,246	\$1,006,920	Vehicle-Mounted Interrogation Arm (VMIA)	10	TBD	Sole source CSI
	\$15,413,639	Armored CAT D7R-II Mine Clearing Blade System	20	TBD	Sole source Caterpillar; delivery 6-8 weeks from contract
CRMD-012	TBD	Husky, D7 Dozer, and other related C-IED Equipment Sustainment		TBD	
NERF 003-15	\$3,314,962.99	EQUIP ISF CATK BDEs w/ C-IED Equipment		Complete	CJTF C-IED
NERF 004-15	\$3,763,650.92	C-IED contract for trainer support at BPC locations		Complete	CJTF C-IED



Counter Terrorism Service (CTS)



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-DAF CTS TNG \$48,500,000 (A1)	\$13,500,000	SATMO OCONUS Security Assistance Teams (SATs)	N/A	TBD	Complete 05 MAR 14
	\$35,000,000	FMS TRAINING, SATMO	N/A	TBD	Complete 29 SEP 14
IQ-B-UBK (A1, M1, M2) CTS BN (#1) \$23,877,580	\$12,750,107	Vehicles, Other, HMMWV, Up-Armored M1165A1	50	TBD	
	\$600,000	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	
	\$1,167,444	Guns, Rifles, M4/M16 Rifle, 5.56mm	900	TBD	
	\$30,640	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	8	TBD	
	\$143,316	Guns, Sniper Rifles, M24, 7.62mm	18	TBD	
	\$154,832	Guns, Pistols, M9, 9mm	195	TBD	
	\$47,700	Grenade Launchers, M203A2, 40mm	45	TBD	
	\$795,446	Radios, 150W HF Vehicular Radio System	10	TBD	
	\$231,526	Radios, 150W HF Base Station Radio System	2	TBD	
	\$244,000	AMMUNITION, RIOT CONTROL, 12 GAUGE CARTRIDGE, 00 BUCKSHOT, M19	400,000		17,321,684 of 44M delivered; Dover 14 JUN 1M, 27 JUN 369K
IQ-B-UBX \$46,763,024	\$6,300,000	CARTRIDGE, 5.56MM, BALL, M855, LINKED	21,000,000		
	\$3,740,000	CARTRIDGE, 5.56MM, 4 BALL, 1 TRACER, LINKED	2,000,000	TBD	
	\$6,160,000	CARTRIDGE, 7.62MM, 4 BALL, M80, 1 TRACER, M62, LINKED	11,000,000	TBD	
	\$726,212	CARTRIDGE, 7.62MM, M118, LONG RANGE	1,100,320	TBD	
	\$233,567	GRENADE HAND FRAGMENTATION M67	10,020	Del	Delivered
	\$779,200	GRENADE, 66MM, SMOKE SCREENING, M90	10,000		
IQ-B-UCB \$43,991,236	\$7,960,000	CARTRIDGE, 50 CALIBER, 4 BALL, 1 TRACER	4,000,000		1,843,200 of 4M delivered; Dover 18 MAY 96K, 22 JUN 250K
	\$12,261,739	CARTRIDGE 60MM HE M888 WITH M935 FUSE	36,992		23,520 Delivered
	\$165,909	CARTRIDGE 60MM ILLUM M721 WITH FUSE M776	256		
	\$8,375,400	CARTRIDGE, 81MM, HIGH EXPLOSIVE, M889A2, WITH M783 FUSE	15,000		10,080 Delivered
	\$164,252	CTG 81MM ILLUM M853A1	252		



Counter Terrorism Service (CTS) Cases



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-UHG Dev 19 FEB 15 \$18,501,755	\$12,640,094	CARTRIDGE, 40MM HEDP M430A1 WITH M549A1 FUSE	772,064	TBD	CN with DASA DE&C and State
	TBD	CARTRIDGE, 40 MILLIMETER, HIGH EXPLOSIVE DUAL PURPOSE, M433	1,000,080	TBD	
	\$1,650,000	CARTRIDGE, 5.56MM, 4 BALL, 1 TRACER, LINKED	5,000,000	TBD	
	\$330,317	CARTRIDGE, 7.62MM, M118, LONG RANGE	500,480	TBD	
	\$1,133,137	GRENADE, HAND FRAGMENTATION, M67	27,510	TBD	
	\$794,300	GRENADE, 66MM, SMOKE SCREENING, M90	10,000	TBD	
	\$183,246	GRENADE, HAND, NON-LETHAL, STUN M84	2,004	TBD	
	\$314	CHARGE, 1 POUND, DEMOLITION BLOCK, TRINITROTOLUENE (TNT)	50	TBD	
	\$1140	CORD, DETONATING, TYPE 1	3,000 ft	TBD	
	\$7539	CAP, BLASTING, NON-ELECTRIC, 30 FOOT SHOCK TUBE, M11	300	TBD	
IQ-B-ZBA Dev 03 MAR 15 CTS BN (#3) TBD	\$1593	IGNITER, TIME BLASTING, FUSE M81	300	TBD	
	TBD	Guns, Accessories, M3 Tripod	100	TBD	90-120 days from MRO
	TBD	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	50	TBD	90-120 days from MRO
	TBD	Guns, Rifles, M4/M16 Rifle, 5.56mm	900	TBD	90-120 days from MRO
	TBD	Guns, Pistol, M9 9mm	200	TBD	90-120 days from MRO
	TBD	Guns, Sniper Rifles, M110 SASS: ILO M14	18	TBD	90-120 days from MRO
	TBD	Guns, Accessories, M192 Tripod	50	TBD	90-120 days from MRO
	TBD	Grenade Launchers, M203A2	45	TBD	90-120 days from MRO
	TBD	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	90-120 days from MRO
	TBD	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	50	TBD	90-120 days from MRO
	TBD	Guns, Rifles, SHOTGUN 12 GAUGE, M500	20	TBD	90-120 days from MRO
	TBD	Grenade Launchers, Mk-19 Grenade Launcher	50	TBD	90-120 days from MRO
	TBD	Soldier Equipment, NVG, AN/PVS-24: ILO Leupold MK4	18	TBD	90-120 days from MRO



Counter Terrorism Service (CTS) Cases



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-ZAY Dev 05 NOV 14 CTS BN (#2) TBD	TBD	Truck, Utility, HMMWV, Armored M1151A1B1	50	TBD	
	TBD	Truck, Utility, HMMWV, Heavy Van M1152 Ambulance	2	TBD	
	TBD	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	50	TBD	90-120 days from MRO
	TBD	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	90-120 days from MRO
	TBD	Grenade Launchers, Mk-19 Grenade Launcher	50	TBD	90-120 days from MRO
	TBD	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	50	TBD	90-120 days from MRO
	TBD	Guns, Sniper Rifles, M14 ENHANCED BATTLE RIFLE (EBR)	18	TBD	90-120 days from MRO
	TBD	Guns, Rifles, M4 Rifle, 5.56mm	900	TBD	90-120 days from MRO
	TBD	Guns, Pistol, M9 9mm	200	TBD	90-120 days from MRO
	TBD	Guns, Rifles, SHOTGUN 12 GAUGE, M500	20	TBD	90-120 days from MRO
	TBD	Grenade Launchers, M203A2	45	TBD	90-120 days from MRO
	TBD	Mortar, 60mm, Light Weight, M224	6	TBD	
	TBD	Mortar, 81mm M252	2	TBD	
	TBD	Laser, Illuminator, Integrated, Small Arms AN/PEQ-15	450	TBD	
	TBD	Commercial Export AN/PAS-13 (V)3 (TYPE) Heavy Thermal Weapon Sight	18	TBD	
	TBD	AN/PVS-14 USG Military Grade NVG	900	TBD	
	TBD	RADIOS, 50W VERY HIGH FREQUENCY (VHF)	1	TBD	
	TBD	Soldier Equipment Items, PASGT Helmets	900	TBD	
	TBD	Soldier Equipment Items, Interceptor Body Armor and 2 ea. SAPI	900	TBD	
	TBD	Soldier Equipment Items, Individual First Aid Kits	900	TBD	
	TBD	Medical Equipment Set Combat Medic	2	TBD	
	TBD	Medical Equipment Set Tactical Combat	2	TBD	
	TBD	Medical Equipment Set Ground Ambulance	2	TBD	



ITEF MORs Pending CENTCOM Approval



Pending MORs

- **CRMD-009** Self-Contained Above-Ground (fuel) Tanks (SCAT) (\$2.1M) (1st TSC)
- **CRMD-023** CFLCC-I Communications Request (CJTF)
- **CRMD-027** Vehicle Sustainment and FSR Support (**OSC-I for development**)
- **CRMD-028** New Equipment Training for Iraq Security Forces (ISF) (**OSC-I for development**)



Defense Security Cooperation Agency

Defense Solutions for America's Global Partners



Iraq Equipping

ITEF, FMS, EDA, PDA



Current as of 30 June 2015

~~UNCLASSIFIED//FOR OFFICIAL USE ONLY~~



Outline



- ITEF
 - Financial Summary
 - CRMD Cost Tracker
 - Tranche 2 MORs
 - Tranche 1 MORs
 - Case Status
 - CJTF ITEF Direct Purchases
 - Pre-Iraq Train and Equip Fund (ITEF) (FMF/S) Bridging LORs
- **FMS (TBP)**
- Excess Defense Articles (EDA)
- Presidential Drawdown (PD)
- Capability Summaries
 - Mobility
 - C-IED
 - Counter Terrorism Service (CTS)
 - **Ammunition (TBP)**



ITEF Financial Summary



- FY15 ITEF includes \$1.68B in support for GoI Forces (\$1,239,997,825), Kurdish Forces (\$353,871,161), and Tribal Security Forces (\$24,131,014)
- On 23 FEB 15, ARCENT and DSCA received the first 25% of the \$1.68B ITEF. ARCENT received approximately \$101M for their direct use, and DSCA received approximately \$303M to execute pseudo-FMS cases in support of ITEF.
- On 08 MAY 15, DSCA received a transfer of \$25M from ARCENT, bringing DSCA's total to \$328M to execute pseudo-FMS cases in support of ITEF.
- On 19 MAY 15, DoS submitted their report on the usage first 25% of ITEF to Congress. DSCA received \$240M from ITEF Tranche 2 on 22 JUN 2015.
- FY16 ITEF was submitted for \$715M for Iraqi Security Forces (ISF) and Local Security Forces (Iraq National Guard (ING))
- Current total case value of DSCA Implemented FY15 ITEF Tranche 1 cases: **\$316,795,246**
- Current total case value of DSCA Implemented FY15 ITEF Tranche 2 cases: **\$0**
- Current total case value of DSCA Implemented FY15 ITEF cases: **\$316,795,246**
 - The value of cases preparing to implement in the next 24-48 hours: **N/A**



ITEF CRMD Cost Tracker



CRMD #	Status	Description	DSCA Obligated Value (\$)	Remaining Value (\$)	Notes
CRMD-001	Implemented	M16 Rifles and Mags (FMF Case)	N/A	N/A	FMF Funded (IQ-B-USF) \$19,282,557
CRMD-002 A1-2	Implemented	8-BDE equipment sets	\$206,525,246	\$100,000,000	Case P1-B-AAF (Vehicles) originally under CRMD-02 will be implemented at a later date (cost and priority issue); requirement may be reduced by CENTCOM
CRMD-003 A1	Implemented	Ammo: 5.56, 7.62, SPG-9 Rounds	\$12,310,503	TBD	
CRMD-004	Implemented	Above Standard Level Service (ASLS)	\$3,255,075	\$0	
CRMD-005	Implemented	Initial Tribal MOR	\$50,676,097	\$0	
CRMD-005 A1	With IA/DSCA	Initial Tribal MOR Amendment	\$0	TBD	Recent amendment to CRMD-05 multiple weapons, ammo, commo, and soldier equipment - cases in development (ROM Cost) \$35M est
CRMD-006	With IA/DSCA	Additional IBAs	N/A	N/A	Transferred to a USAF EDA Case Priced based on sale, not EDA (\$10,000,000)
CRMD-007 A1-3	Implemented	CIED and EN Mobility Equipment	\$7,433,830	\$130,000,000	Follow-on requirements
CRMD-010	With IA/DSCA	IBA, Helmets and IFAXs for ISF	\$0	\$0	
CRMD-011	Implemented	ITEF Blanket Transportation Case	\$25,000,000	N/A	
CRMD-014 A1	With IA/DSCA	Blanket Weapons Inspection, Refurb/Repair	\$0	\$250,000	
CRMD-016 A1	Implemented	Training Ammunition (Various + MK-19)	\$812,429	TBD	MOR was for a monthly requirement of ammo for the next 12 months; first month was provided with initial implementation
CRMD-017 A1	Cancelled	SOJTF-I ITEF Request (MFF, ERD, Etc)	\$0	\$0	
CRMD-020	Implemented	Weapon Cleaning Kits	\$2,500,000	\$0	
CRMD-021	With IA/DSCA	CTS Battalion Set (1)	\$0	\$40,000,000	Remaining 2 x CTS Bns are FMF Funded
CRMD-022	Implemented	Anti Tank Weapon Systems	\$8,282,066	TBD	Additional AT systems to be procured (Milan, other) \$5M est
Total Obligated			\$316,795,246		
Total Remaining				\$270,250,000	(Amount requested from ARCENT to DSCA)

Prepared by DSCA, C-ISIL and Levant Branch, CENTCOM IRT

COL Dave Gigliotti (b)(6)

MAJ Joel Kiehammer (b)(6)

(b)(6)

Values of pending cases are estimates only, not final pricing.



ITEF Tranche 2 MORs



- CRMD-002 A7 8 BDE sets (APPROVED)
- CRMD-007 A4 C-IED and Engineer Mobility Equipment (APPROVED)
- CRMD-014 Weapons Inspection, Refurb, Repair (APPROVED)
 - CRMD-014 A1 Increase cost and scope (APPROVED)
- CRMD-016 Training Ammunition (APPROVED)
 - CRMD-016 A1 MK-19 ammo (APPROVED)
- CRMD-021 CTS BN Equipment Set (APPROVED)
- CRMD-022 Anti-Tank Weapons (APPROVED)

* All six MORs were received by DSCA on 30 June and tasked to the IAs for case development



DSCA ITEF Tranche 1 MORs ***(approved/submitted by CENTCOM)***



- **CRMD-001 (FMF)** M4/M16 Rifles, Magazines, and Optics, 16 DEC 14 **REQUIREMENT FULFILLED**
- **CRMD-002 (ITEF)** 8 BDE sets, 5 JAN 15 (CJTF partial purchase)
 - CRMD-002 Revision, 21 JAN 15
 - CRMD-002 A1, 8 FEB 15
 - CRMD-002 A2, 22 APR 15
- **CRMD-003 (ITEF)** Urgent 5.56mm Ammo, 19 JAN 15
 - CRMD-003 A1 7.62 x 54R Match Sniper Ammunition and SPG-9 Rounds, 17 APR 15
- **CRMD-004 (ITEF)** Above Standard Level Service ITEF, 24 JAN 15 **REQUIREMENT FULFILLED**
- **CRMD-005 (ITEF)** Initial Tribal Request, 4 FEB 15 (CJTF partial purchase)
 - CRMD-005 A1, 15 MAY 15
- **CRMD-006 (TBD)** Air Force IBA, 18 FEB 15 (Transferred to a USAF EDA Case: IQ-D-LAA, LOR received in April)
- **CRMD-007 (ITEF)** C-IED and Engineer Mobility Equipment, 13 MAR 15
 - CRMD-007 A1, 28 APR 15
 - CRMD-007 A2, 08 MAY 15
 - CRMD-007 A3, 12 MAY 15
- **CRMD-008 (ITEF)** M1A1 Repair Parts, 20 MAR 15 **CJTF**
- **CRMD-010 (ITEF)** 10,000 IBA, Kevlars, IFAKs, 20 MAR 15
- **CRMD-011 (ITEF)** Blanket Transportation Case (\$25M), 20 MAR 15 **REQUIREMENT FULFILLED**



DSCA ITEF Tranche 1 MORs ***(approved/submitted by CENTCOM)***



- **CRMD-012 (ITEF)** Husky, D7 Dozer, and other related C-IED Equipment Sustainment, 23 MAR 15
- **CRMD-014 (ITEF)** Weapons Inspection, Refurb, Repair (\$100K), 17 APR 15
 - CRMD-014 A1, 03 JUN 15
- **CRMD-016 (ITEF)** Training Ammunition, 28 APR 15
 - CRMD-016 A1 (MK-19 ammo), 08 MAY 15
- **CRMD-017 (ITEF)** SOJTF-I Request , 15 MAY 15 (CJTF partial purchase) **CASE CANCELLED**
 - CRMD-017 A1, 15 MAY 15 **CASE CANCELLED**
- **CRMD-018 (ITEF)** Class VIII Medical Supplies Request, 07 MAY 15 **CJTF**
- **CRMD-020 (ITEF)** Weapons Cleaning Kits, 28 APR 15
- **CRMD-021 (ITEF)** CTS BN Equipment Set, 15 MAY 15
- **CRMD-022 (ITEF)** Anti-Tank Weapons, 15 MAY 15
- **CRMD-023 (ITEF)** CJFLCC-I Communications Request, 05 JUN 15
- **CRMD-024 (ITEF)** D-Cell Batteries for Vallons, 15 MAY 15 **CJTF**
- **CRMD-025 (ITEF)** Excess Afghanistan National Tracking System (ANTS) Equipment, 15 MAY 15
 - 1,500 x ANTS Devices (plus air time for 1,500 ANTS for one year)
 - 1 year of FSR Support and spares
 - **CRMD-025 A1 ANTS Support, 15 MAY 15**
 - TOC Kits to support ANTS Devices
 - 5 x TOC Kits to support ANTS Device
- **CRMD-026 (ITEF)** Radio Station-In-A-Box (RIAB), 15 MAY 15 **CJTF**



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-001 IQ-B-USF (FMF) \$19,282,557 (M1)	\$7,500,000	Guns, Rifles, M4/M16 Rifle, 5.56mm	10,000	Delivered	Shipment complete 24 FEB 15
	\$1,332,000	Small Arms Magazines, M4/M16 Rifles Magazines	100,000	Delivered	Shipment complete 12 FEB 15
CRMD-002 P1-B-AAA \$14,820,641	\$9,682,602	Radios, Harris Radios	416	27 AUG 15	301 @ APOE; remaining 115 will be on M1151 (AAE)
P1-B-AAB \$4,150,707 (A1)	\$2,096,864	Soldier Equipment Items, GPS devices	592	OCT 15	First 20 ship 03 JUL; remainder 100/mo; working to expedite
	\$528,000	GEN SET: 3 KW	48	27 AUG 15	MRO 09 JUN; shipment pending
	\$1,411,116	Medical Equipment Set Combat Medic	208	19 NOV 15	Waiting for sourcing
	\$2,105,333	Medical Equipment Set Ground Ambulance	48	19 NOV 15	Waiting for sourcing
P1-B-AAC \$21,313,453 (A1, A2)	\$4,777,000	Soldier Equipment Items, Body Armor	4,000	Delivered	Shipment complete 20 APR 15; (diversion from Pakistan)
	\$557,000	Soldier Equipment Items, Restraint Belts	4,000	Delivered	Shipment complete 02 MAY 15; (diversion from Pakistan)
	\$119,530	Small Arms Magazines, Rifle Magazines (M4-M16)	24,000	Delivered	Shipment complete 16 APR 15
	\$173,120	Soldier Equipment Items, Individual First Aid Kits	4,000	Delivered	Shipment complete 02 MAY 15
	\$8,459,883	Soldier Equipment Items, Assault Packs	12,000	Delivered	Shipment complete 17 MAY 15
		Soldier Equipment Items, Grenade Pouches	12,000	Delivered	Shipment complete 17 MAY 15
		Soldier Equipment Items, Magazine Pouches	96,000	Delivered	Shipment complete 17 MAY 15
		Soldier Equipment Items, Canteens w/Pouches	76,000	Delivered	Shipment complete 17 MAY 15
	\$40,085	Soldier Equipment Items, Compass, Lenses	592	Delivered	Shipment complete 24 MAY 15
	\$1,167,840	Small Arms Magazines, Rifle Magazine (AK-47)	72,000	TBD	TAD AUG 15; DLA unable to source



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAD \$46,552,872	\$1,248,160	Grenade Launchers, Mk-19 Grenade Launcher	88	Delivered	Shipment complete 30 APR 15
	\$66,616	Small Arms Equipment, Mount, Tripod M3 for Mk-19	88	TBD	Case modified to include refurb
	\$1,115,280	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	88	Delivered	Shipment complete 30 APR 15
	\$66,616	Small Arms Equipment, Mount, Tripod M3 for .50 Cal	88	TBD	Case modified to include refurb
	\$3,648,000	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	608	Var	300 delivered; 150 @ MAFB ready to ship
	\$1,891,600	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	520	Delivered	Shipment complete 02 MAY 15
	\$367,776	Guns, Sniper Rifles, M14 EPR	22	Delivered	Shipment complete 30 APR 15
	\$4,147,146	Mortar Tubes, 120mm Mortar Tube	60	Delivered	Shipment complete 02 MAY 15
	\$7,105,365	Mortar Tubes, 60mm Mortar Tube	136	Delivered	Shipment complete 16 MAY 15
	\$42,528	Guns, Rifles, SHOTGUN 12 GAUGE	120	Delivered	Shipment complete 30 APR 15
	\$187,018	Small Arms Repair Tool Kit	64	OCT 15	COTS; 3 in KU
	\$237,040	Soldier Equipment Items, Binoculars	1,000	Delivered	Shipment complete 17 MAY 15
	\$4,494,000	Guns, Rifles, M4/M16 Rifle, 5.56mm	6,000	Delivered	Shipment complete 02 MAY 15
	\$15,870,020	Soldier Equipment Items, M60 Masic	45,000	Delivered	Shipment complete 27 APR 15
P1-B-AAE \$119,687,573 (A1)	\$2,545,869	Vehicles, Other, Ambulances (commercial variant)	48	26 JUL 15	Coordinating trans Oman to Arifjan
	\$15,669,007	Vehicles, Other, M1089 MTV Wrecker	32	09 JUL 15	13 shipped 09 JUN; ETA 09 JUL
	\$23,299,944	Vehicles, Other, Truck Cargo LMTV M1078	120	09 JUL 15	109 shipped 09 JUN; ETA 09 JUL
	\$8,057,240	Vehicles, Other, Truck Cargo, MTV M1083	16	09 JUL 15	16 shipped 09 JUN; ETA 09 JUL
		Vehicles, Other, Truck Cargo, MTV M1084	16	09 JUL 15	16 shipped 09 JUN; ETA 09 JUL
	\$1,119,111	Vehicles, Other, Shop Equipment contact Maint	16	JUL 15	ESD 23 JUN from Thailand
	\$998,844	Tool Kit: General Mechanics	375	NOV 15	5 delivered 19 JUN
	\$25,491,357	Vehicles, Other, HMMWV, Up-Armored M1151	115	15 AUG 15	87 by 31 JUL; 28 by 7 AUG if contracted by 7 JUL
	\$11,638,000	Vehicles, Other, Commercial Armored SUV, 4x4, Toyota Landcruiser 200 GRX	100	Var	23 ship 24 JUL; 46 ship 28 AUG; 31 ship 30 SEP railhead from Dubai to KU
	\$16,758,873	Vehicles, Other, HMMWV M1152	150	15 AUG 15	Ship o/a 30 JUN from Charleston



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAF	TBD	Vehicles, Other, Tank Transporter, HETM M1070A1	25	TBD	
	TBD	Vehicles, Other, Tank Transporter, 635NL Trailer	25	TBD	
	TBD	Vehicles, Other, M978 HEMTT Fuel Tanker	32	TBD	
	TBD	Vehicles, Other, Water resupply, HEMTT M1120	32	TBD	
	TBD	Vehicles, Other, Truck Tractor, HEMTT M983	16	TBD	
	TBD	Vehicles, Other, Trailer Tank 400 gallon	96	TBD	
	TBD	Vehicles, Other, Semitrailer Low Bed 40-ton	16	TBD	
	TBD	Containerized Kitchen	32	TBD	
	TBD	Vehicles, Other, 3/4 Ton Trailer	56	TBD	
CRMD-003	\$6,492,959	Ammunition, 5.56mm Ball Rds	15,000,000	TBD	7.2M Delivered; rest TBD
P1-B-AAG	\$20,623	Ammunition, 7.62 x 54mm R Ball, Sniper Rounds	10,000	TBD	
\$12,310,503	\$2,792,003	Ammunition, 73mm OG-9V SPG HE Rounds	10,000	TBD	Pending KAZ option
(A1)	\$2,808,189	Ammunition, 73mm PG-9V SPG HEAT Rounds	10,000	TBD	
P1-B-AAG A2	TBD	Weapons, Antitank, RPG-7	10,000	TBD	
CRMD-004					
P-1B-AAH	\$3,255,075	Meets Standard Level of Service	N/A	N/A	Complete 31 MAR 15
\$3,255,075					
CRMD-005	\$6,513,950	Gens, Rifles, M16 Rifle, 5.56mm	11,000	Delivered	Shipment Complete 01 APR 15
P1-B-AAI					
\$13,579,799	\$789,160	Small Arms Magazines, M4/M16 RIF, Magazines	66,000	Delivered	Shipment Complete 27 APR 15
(A1)					
P1-B-AAJ	\$21,127,119	Soldier Equipment Items, Body Armor	11,000	15 DEC 15	First article testing required
\$32,631,657		Soldier Equipment Items, Kevlar Helmets	11,000	31 JUL 15	Pending mod to contract
(A1)	\$4,824,149	Soldier Equipment Items, Uniforms, Field Hats, and Boots	11,000	01 JUL 15	SPD Contract / DLA Stock
P1-B-AAK	\$4,464,641	Ammunition, 5.56mm Ball Rds	9,000,000	TBD	Ship to KU (AAS) when AAG is complete



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-007 P1-B-AAL \$7,433,830 (A1, A3)	\$858,000	C-IED, MICLIC Launcher, MK 125 MCM 3	20	30 JUN 15	Delivered to KU
	\$183,100	C-IED, Mine Clearing Line Charge (MICLIC) Trailer	20	30 JUN 15	Delivered to KU
	\$1,985,043	C-IED, D7G Dozer	4	30 JUN 15	Delivered to KU
	\$293,730	C-IED, Blow in place kits (CL V Explosives and Accessories)	3,000	30 JUN 15	Delivered to KU
	\$2,023,002	C-IED, APOBS, Anti-Personnel Obstacle Breaching Systems	200	30 JUN 15	Delivered to KU
	\$404,734	C-IED, MICLIC Charges, HE MSB	36	30 JUN 15	Delivered to KU
	\$103,343	C-IED, MICLIC Rockets, MIC22	72	30 JUN 15	Delivered to KU
	TBD	C-IED, D7R Dozer	17	TBD	
	TBD	C-IED, Armored Dump Truck, 10-Ton Without Winch, M1157A1P2	20	TBD	
	TBD	Military Bridge Components	56	TBD	Ft. Smith, AK: 12 x Interior Bays, 8 x Ramp Bays, 8 Bridge Erection Boats, 8 x Improved Boat Cradles, 20 Bridge Adaptor Pallets
	TBD	Vehicles. Other. Truck. Cargo, HEMTT Common Bridge Transporter 10-TON w/o Winch. M1977A4 (Prime Mover)	28	TBD	
	TBD	Common Bridge Transporter Tire	120	TBD	
CRMD-007 P1-B-AAL A1	TBD	C-IED, Vehicles, Other, Husky MK III Vehicle Mounted Mine Detector	16	TBD	
	TBD	C-IED, Vehicle Mounted Interrogation Arm, accessories (Husky)	32	TBD	
	TBD	C-IED, Vehicle-mounted Interrogation Arm, accessories (ILAV)	90	TBD	New production
	TBD	C-IED, Handheld detectors	392	TBD	
	TBD	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-EOD	14	TBD	Production, 240-270 day lead time
	TBD	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-IA	15	TBD	from case implementation
	TBD	C-IED, Iraqi Light Armored Vehicle (ILAV) , Run-Flat Tire, Assembled	400	TBD	
	TBD	Thermal Cameras for Interrogation Arms	10	TBD	
	TBD	360° Situational Awareness Cameras	10	TBD	
	TBD	RPG Netting	10	TBD	
CRMD-011 P1-B-AAP \$25,000,000	\$25,000,000	Transportation, consolidation, and packing, crating, and handling support	N/A	N/A	Complete 13 APR
CRMD-014 \$250,000	\$250,000	Weapons Inspection, Refurbishment, and Repair	N/A	TBD	

3/1/2016 12:40 PM

UNCLASSIFIED//FOR OFFICIAL USE ONLY



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-016 P1-B-AAS \$812,429	\$364,420	Ammunition, Cartridge, 60MM HEDP M430A1 WITH M549A1 Fuze	7,520	Del	First Month Complete
	\$29,072	Ammunition, Cartridge, 5.56mm, M700, Blank (Linked)	126,400	Del	First Month Complete
	\$12,791	Ammunition, Cartridge, 5.56mm, M200, Blank	75,240	Del	First Month Complete
	\$47,728	Ammunition, Cartridge, 7.62mm, Blank, M82, Linked	125,600	Del	First Month Complete
	\$33,616	Ammunition, Cartridge, 50 Caliber, Blank, M81, Linked, M9	62,400	Del	First Month Complete
	\$60,876	Ammunition, Cartridge, 40mm, Practice M781	12,500	Del	First Month Complete
	\$11,006	Signal, Illuminating, Green Star, Parachute M136	144	Del	First Month Complete
	\$20,826	Signal, Illuminating, Red Star, Cluster M136	144	Del	First Month Complete
	\$10,826	Signal, Hand-held, M159, White	144	Del	First Month Complete
	\$5,175	Simulator, Hand, Grenade, M116	200	Del	First Month Complete
	\$14,744	Grenade, Hand, Smoke, Green, M20	336	Del	First Month Complete
	\$15,658	Grenade, Hand, Smoke, Yellow, M20 WITH Fuze	336	Del	First Month Complete
	\$15,308	Grenade, Hand, Smoke, Red, M20 WITH Fuze	336	Del	First Month Complete
	\$16,260	Grenade, Hand, Smoke, Violet, M20 WITH Fuze	336	Del	First Month Complete
	\$11,361	Grenade, Hand, Smoke, Practice M82	336	Del	First Month Complete
	\$3,803	Procedural, Accessories, Other, Signal Kit, Illumination, M8247, M116	120	Del	First Month Complete
	\$5,042	Simulator, Procedural, Ground Burst, M116A2	300	Del	First Month Complete
	\$12,450	Firing Attachment, Blank, M116	1,200	Del	First Month Complete
P1-B-AAS A	TBD	Ammunition, 5.56mm Blank Rounds, A080	900,000	TBD	900K/YR, 75K/MO
	TBD	Ammunition, 5.56mm Blank (Linked), A075	1,500,000	TBD	1.5M/YR, 125K/MO
	TBD	Ammunition, 7.62 x 51mm Blank (Linked), A111	1,500,000	TBD	1.5M/YR, 125K/MO
	TBD	Ammunition, .50 Cal Blank (Linked), A598	750,000	TBD	750K/YR, 62.5K/MO
	TBD	Ammunition, 40mm TPT (M203), A519	150,000	TBD	150K/YR, 12.5K/MO
	TBD	Ammunition, 7.62 x 39mm Blank	1,800,000	TBD	1.8M/YR, 150K/MO
	TBD	Ammunition, 7.62 x 54mm Blank (Linked)	2,400,000	TBD	2.4M/YR, 200K/MO
	TBD	Ammunition, 12.5mm Blank (Linked)	1,200,000	TBD	1.2M/YR, 200K/MO
	TBD	Training Aids, M16/M4 Blank Adapter	5,000	TBD	
	TBD	Training Aids, AK47 Blank Adapter	5,000	TBD	
	TBD	Training Aids, German G3/G36 Blank Adapter	1,500	TBD	



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAS A	TBD	Simulator, Projectile, Ground Burst, M115A2	3,000	TBD	3K/YR, 250/MO
	TBD	Simulator, Hand, Grenade, M116	3,000	TBD	3K/YR, 250/MO
	TBD	Grenade, Hand, Smoke, Red, M18 With Fuze	3,900	TBD	3,900/YR, 325/MO
	TBD	Grenade, Hand, Smoke, Green, M18	3,900	TBD	3,900/YR, 325/MO
	TBD	Grenade, Hand, Smoke, Violet, M18 With Fuze	3,900	TBD	3,900/YR, 325/MO
	TBD	Grenade, Hand, Smoke, Yellow, M18 With Fuze	3,900	TBD	3,900/YR, 325/MO
	TBD	Grenade, Hand, Smoke, Practice M83	3,900	TBD	3,900/YR, 325/MO
	TBD	Grenade, Hand, Smoke, CS	1,650	TBD	1,650/YR, 139/MO
	TBD	Pyrotechnics, Accessories, Other, Parachute Flare	1,350	TBD	1,350/YR, 113/MO
	TBD	Pyrotechnics, Accessories, Other, Parachute Flare, Infrared	1,350	TBD	1,350/YR, 113/MO
	TBD	Signal, Illuminating, Red Star, Cluster M158	1,500	TBD	1,500/YR, 125/MO
	TBD	Signal, Hand-held, M159, White	1,500	TBD	1,500/YR, 125/MO
	TBD	Signal, Illuminating, Green Star, Parachute M195	1,500	TBD	1,500/YR, 125/MO
	TBD	Pyrotechnics, Accessories, Other, Signal Kit, Illumination, MK142, Mod 0	1,500	TBD	1,500/YR, 125/MO
	TBD	Pyrotechnics, Accessories, Other, Signal Kit, Trip Flare, Early Warning	1,500	TBD	1,500/YR, 125/MO
CRMD-020 P1-B-AAQ \$2,500,000	\$1,979,656	M16/M4 Cleaning Kits	40,000	TBD	32,600 Shipped
		M2 Cleaning Kits	100	TBD	@ NC, prepare to ship to MAFB
		MK-19 Cleaning Kits	100	TBD	@ NC, prepare to ship to MAFB
		M240B Cleaning Kits	650	TBD	442 Shipped
		M249 SAW Cleaning Kits	550	Del	Delivered
		12-Gauge Shotgun Cleaning Kits	150	TBD	@ NC, prepare to ship to MAFB



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-021 P1-B-AAV	TBD	Truck, Utility, HMMWV, Armored M1151A1B1	50	TBD	
	TBD	Truck, Utility, HMMWV, Heavy Van M1152 Ambulance	2	TBD	
	TBD	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	50	TBD	
	TBD	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	
	TBD	Grenade Launchers, Mk-19 Grenade Launcher	50	TBD	
	TBD	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	50	TBD	
	TBD	Guns, Sniper Rifles, M14 ENHANCED BATTLE RIFLE (EBR)	18	TBD	
	TBD	Guns, Rifles, M4 Rifle, 5.56mm	900	TBD	
	TBD	Guns, Pistol, M9 9mm	200	TBD	
	TBD	Guns, Rifles, Shotgun 12 Gauge, M500	20	TBD	
	TBD	Grenade Launchers, M203A2	45	TBD	
	TBD	Mortar, 60mm, Light Weight, M224	6	TBD	
	TBD	Mortar, 81mm M252	2	TBD	
	TBD	Laser, Illuminator, Integrated, Small Arms AN/PEQ-15	450	TBD	
	TBD	Commercial Export AN/PAS-13 (V)3 (TYPE) Heavy Thermal Weapon Sight	18	TBD	
	TBD	AN/PVS-14 USG Military Grade NVG	900	TBD	
	TBD	RADIOS, 50W VERY HIGH FREQUENCY (VHF)	50	TBD	
	TBD	Soldier Equipment Items, PASGT Helmets	900	TBD	
	TBD	Soldier Equipment Items, Interceptor Body Armor and 2 ea. SAPI	900	TBD	
	TBD	Soldier Equipment Items, Individual First Aid Kits	900	TBD	
CRMD-022 P1-B-AAR	TBD	Medical Equipment Set Combat Medic	2	TBD	
	TBD	Medical Equipment Set Tactical Combat	2	TBD	
		TBD	2	TBD	
		TBD	2	TBD	
		TBD	2	TBD	
CRMD-022 P1-B-AAR	\$6,824,060	Weapons, Antitank, 84mm, M136 AT-4	2,000	Del	Delivered 30 MAY
\$8,282,066					



CJTF ITEF Direct Purchases



NERF	Unit	Est \$	Items In Case	Qty	CRMD	Comments
NERF 001-15	CJFLCC-I	\$3,000,000	M1 MBT repair parts / major end items	N/A	N/A	Approved
NERF 002-15	OSC-I	\$352,660	Transpo/lodging/training ISF in Jordan	N/A	N/A	On hold
NERF 003-15	CJTF C-IED	\$3,314,962.99	C-IED Equipment	N/A	N/A	Complete
NERF 004-15	CJTF C-IED	\$3,763,650.92	C-IED trainers ISO OIR ISO CJ3 C-IED	N/A	N/A	Complete
NERF 005-15	CJFLCC-I	\$70,329.60	COTS GPS	592	CRMD-002	Complete
NERF 006-15	SOJTF-I	\$126,682.80	COTS GPS	290	CRMD-005	Complete
NERF 009-15	CJFLCC-I	\$891,200	AK Mags	40,000	CRMD-002	Complete
NERF 012-15	SOJTF-I	\$9,235,126	Commercial Pick-up truck, 4x4	315	CRMD-005	On hold
NERF 016-15	CJFLCC-I	\$2,269,500	Trucks and Trailers (Dozer Prime Movers)	15	CRMD-007	Complete
NERF 017-15	CJFLCC-I	\$350,897.59	D Cell Batteries		CRMD-024	Packet pending
NERF 018-15	CJFLCC-I	\$62,696.67	Heavy Equipment, Besmaya			Packet pending
NERF 019-15	CJFLCC-I	TBD	Water Trucks	32	CRMD-002	Packet pending
NERF 020-15	CJFLCC-I	\$500,000	Class VIII Medical Supplies		CRMD-018	Packet pending
NERF 021-15	CJFLCC-I	\$193,000	NLOC Improvement			Packet pending



Pre-ITEF (FMF/S) Bridging LORs



1) IQ-B-UCR Urgent Pesh Transportation, \$18,500,000 (FMF) **(Complete)**

IQ-B-UCR M01: Increase TCV by \$5M

STATUS: Implemented 18 AUG 14 / 05 MAY 15

2) IQ-B-UCY FMF Helmets, Body Armor, \$44,130,774 (FMF) **(Complete)**

STATUS: Implemented 17 NOV 14

- 12,000 x Body Armor, (Diversion from Pakistan) Delivered 26 JAN 15
- 12,000 x Helmets, Delivered 20 JAN 15
- 12,000 x IFAK, Delivered 20 MAR 15

3) IQ-B-API: Transportation for 250 MRAPs and Refurbishment, \$9,832,500 (FMF) **(Complete)**

STATUS: Implemented 10 DEC 14 (Delivered JAN 15)

4) IQ-B-UGO: 91 M1151A1B1 HMMWVs, \$29,348,845 (FMS) **(In Progress)**

STATUS: Implemented 29 DEC 2014 (EDD 01 JUL 15)

5) ~~IQ-B-USE~~ 6-months CLS for 300 MRAPs (250 x Caiman / 50 x MaxxPro), \$29,999,957(FMF) **(Complete)**

~~IQ-B-USE~~ A1: Added CLS to cover all MRAPs and MRVs (Taji and Erbil)

STATUS:

- ~~IQ-B-USE~~ Implemented 7 JAN 15
- ~~IQ-B-USE~~ A1 under USASAC revision and due to CWD by 21 MAY 15

6) IQ-B-UGP: 69 HMMWVs \$20,833,973 (FMS) **(In Progress)**

STATUS: Implemented 9 JAN 2015 (EDD 01 JUL 15)

7) IQ-B-USF/M01: M16A2 Rifles and accessories \$19,282,557 (FMF) **(Complete)**

STATUS: Implemented 29 JAN 15

- 10,000 x Rifles and Optics, Delivered 24 FEB 15
- 100,000 x Magazines, Delivered 12 FEB 15

8) IQ-B-ZAZ: Counter-IED and Medical, \$37,907,246 (FMF) **(Partially Complete / In Progress)**

STATUS: Implemented 28 APR 15

- 10 x Husky MK III Vehicle-Mounted Mine Detector (VMMD) and Interrogation Arms (VMIA) (sole source CSI) (EDD (2) 30 SEP, (4) 30 OCT, (4) 30 NOV)
- 20 x Armored CAT D7R-II Mine Clearing Blade System (sole source Caterpillar) (EDD (10) 30 SEP, (10) 30 OCT)
- 1,000 x Combat Lifesaver Bags , Delivered 24 MAY 15
- 1,000 x Warrior Aid Litter Kits (EDD 30 JUL 15)



Excess Defense Articles (EDA)



- IQ-B-IBA: 250 x MRAPs, Delivery complete 22 DEC 14
- Original LOR for 200 x grant EDA Soft Skin HMMWVs
 - IQ-R-FHT: EDA Packet 1 currently in development for 63 x HMMWVs
 - **Status: Offer approved 12 JUN 15; no CN required; EDD 30 SEP 15**
 - 04 x M998 / 20 x M998A1
 - 07 x M1025 / 26 x M1025A1
 - 02 x M1043A1
 - 01 x M1097A2
 - 03 x M1113
 - IQ-R-FHT A1: EDA Packet 2 in development for 110 HMMWVs
 - **Status: Offer pending; EDD TBD**
 - 19 x M998 / 05 x M998A1
 - 71 x M1026
 - 02 x M1037 / 09 x M1038
 - 01 x M1043A1
 - 02 x M1097A1
 - 01 x M1121
 - IQ-R-FHT A2: EDA Packet 3 in development for additional HMMWVs (QTY and Type TBD)
 - **Status: Offer pending; EDD TBD**
 - \$500K in FMF-14 earmarked for refurbishment
- IQ-B-IBF: **USASAC developing request for 64 EDA MRAPs** (6 x Caiman, 58 Caiman Plus in Kuwait)
- Processing CRMD-006: 3,822 OTV, 8K ESAPI, 2,040 spares EDA from USAF
 - **Status: DASA-DEC and DLA-DS are working to source equipment; once identified the case will be developed**



Presidential Drawdown (PD)



Presidential Drawdown 2014-55 (\$25M); fully executed:

- 326 x Bangalore torpedo, Delivered
- 200 x APOBS, Delivered (additional 200 provided through P1-B-AAL)
- 1,000 x AT-4, Delivered to Erbil 21 MAR 15
- 50 x MaxxPro Plus MRAPs with Mine Rollers, Delivered (35 x Taji and 15 x Erbil)



Capability Summaries



- Mobility
- C-IED
- Counter Terrorism Service (CTS)
- Ammunition



Mobility

(since announcement of C-ISIL Strategy; 9/11/14)



Veh Type	Variant	Qty	EDD	Funding	Case	Comments
MRAP	Caiman	280	Delivered	EDA	IQ-B-IBA	Delivered
	MacPro Plus	50	Delivered	EDA	2014-SS	Delivered; With 50 mine rollers
	MRV	15	TBD	EDA	IQ-B-IBD	CN complete 08 May 15
	Caiman	64	TBD	EDA	IQ-B-IBF	58 Caiman Plus / 6 Caiman Base
	M1151A1	80	Delivered	FMP	IQ-B-UBP	Delivered; CTS BN #1
UA HMMWV	M1151A1B1	50	TBD	FMP	IQ-B-ZAY	CTS BN #2
	M1151A1B1	50	TBD	ITEF	P1-B-AAV	CTS BN #3; FMR IQ-B-ZBA
	M1151A1B1	91	01 JUL 15	FMS	IQ-B-UGO	ISF
	M1151A1B1	69	01 JUL 15	FMS	IQ-B-UGP	ISF
	M1151A1B1	115	15 AUG 15	ITEF	P1-B-AAE	ISF
HMMWV	M1152	150	15 AUG 15	ITEF	P1-B-AAE A1	BPC Support, two-seat, cargo; Ship o/a 30 JUN from Charleston
	Various	63	TBD	EDA	IQ-R-FHT	BPC Support; EDA hold lifted, working refurb/transpo timeline
	Various	110	TBD	EDA	IQ-R-FHT A1	BPC Support; EDA hold lifted, working refurb/transpo timeline
	Various	27	TBD	EDA	IQ-R-FHT A2	BPC Support; EDA hold lifted, working refurb/transpo timeline
	M1152	2	TBD	ITEF	IQ-B-ZAY	CTS BN #2; Ambulance Shelter Carrier
	M1152	2	TBD	ITEF	P1-B-AAV	CTS BN #3; Ambulance Shelter Carrier; FMR IQ-B-ZBA



Mobility

(since announcement of C-ISIL Strategy; 9/11/14)



Veh Type	Variant	Qty	EDD	Funding	Case	Comments
UA SUV	Toyota Landcruiser	100	TBD	ITEF	P1-B-AAE A1	BPC Support; 23 ship 24 JUL; 46 ship 28 AUG; 31 ship 30 SEP from Dubai, UAE; Railhead to KU
HET	M1070A1	25	TBD	ITEF	P1-B-AAF	Truck, Tractor, 8x8
	635NL	25	TBD	ITEF	P1-B-AAF	Trailer
	M978	32	TBD	ITEF	P1-B-AAF	Fuel Tanker
HEMTT	M1120	32	TBD	ITEF	P1-B-AAF	Water Resupply
	M983	16	TBD	ITEF	P1-B-AAF	Light Equipment Transport
	M1089	32	09 JUL 15	ITEF	P1-B-AAE	13 shipped 09 JUN; ETA 09 JUL
FMTV	M1083	16	09 JUL 15	ITEF	P1-B-AAE	16 shipped 09 JUN; ETA 09 JUL
	M1084	16	09 JUL 15	ITEF	P1-B-AAE	16 shipped 09 JUN; ETA 09 JUL
	M1078	120	07 JUL 15	ITEF	P1-B-AAE	109 shipped 09 JUN; ETA 09 JUL
AMBULANCE		48	26 JUL 15	ITEF	P1-B-AAE	Coordinating trans Oman to Arifjan
		96	TBD	ITEF	P1-B-AAF	Commercial variant, Trailer Tank 400 gallon
OTHER		16	TBD	ITEF	P1-B-AAF	Vehicles, Other, Semitrailer Low Bed 40 ton
		56	TBD	ITEF	P1-B-AAF	Vehicles, Other, 3/4 Ton Trailer



C-IED



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-007 P1-B-AAL \$7,433,830 (A1, A3)	\$968,000	C-IED, MICLIC Launcher, MK 165 MOD 3	20	30 JUN 15	Delivered to KU
	\$115,700	C-IED, Mine Clearing Line Charge (MICLIC) Trailer	20	30 JUN 15	Delivered to KU
	\$1,330,943	C-IED, D7G Dozer	4	30 JUN 15	Delivered to KU
	\$295,750	C-IED, Blow in place NGs (CL V Explosives and Accessories)	3,000	30 JUN 15	Delivered to KU
	\$2,029,000	C-IED, APORG, Anti-Personnel Obstacle Breaching Systems	500	30 JUN 15	Delivered to KU
	\$404,724	C-IED, MICLIC Charges, HE MOD	30	30 JUN 15	Delivered to KU
	\$207,343	C-IED, MICLIC Rocket, M102	22	30 JUN 15	Delivered to KU
CRMD-007 P1-B-AAL A1	TBD	C-IED, D7R Dozer	17	TBD	
	TBD	C-IED, Armored Dump Truck, 10-Ton-Without-Winch, M1157A1P2	20	TBD	
	TBD	Military Bridge Components	56	TBD	Ft. Smith, AK: 12 x Interior Bays, 8 x Ramp Bays, 8 Bridge Erection Boats, 8 x Improved Boat Cradles, 20 Bridge Adaptor Pallets
	TBD	Vehicles, Other, Truck, Cargo, HEMTT Common Bridge Transporter 10-TON w/o Winch, M1977A4 (Prime Mover)	28	TBD	
	TBD	Common Bridge Transporter Tire	120	TBD	
	TBD	C-IED, Vehicles, Other, Husky MK III Vehicle-Mounted Mine Detector	16	TBD	
	TBD	C-IED, Vehicle-Mounted Interrogation Arm, accessories (Husky)	32	TBD	
	TBD	C-IED, Vehicle-mounted Interrogation Arm, accessories (ILAV)	90	TBD	New production
	TBD	C-IED, Handheld detectors	392	TBD	
	TBD	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-EOD	14	TBD	Production, 240-270 day lead time from case implementation
	TBD	C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-IA	15	TBD	
	TBD	C-IED, Iraqi Light Armored Vehicle (ILAV) , Run-Flat Tire, Assembled	400	TBD	
	TBD	Thermal Cameras for Interrogation Arms	10	TBD	
	TBD	360° Situational Awareness Cameras	10	TBD	
	TBD	RPG Netting	10	TBD	



C-IED



Case #	Line Cost	Items In Case	Qty	EDD	Comments
PD 2014-55	N/A	APDMS, Anti-Personnel Obstacle Breaching Systems	200	Delivered	
	N/A	Vehicles, Other, MaxPro Plus MRAP w/ mine rollers	50	Delivered	
IQ-B-ZAZ \$37,907,246	\$11,043,229	Husky MK III Vehicle-Mounted Mine Detector (VMMD)	10	Var	EDD (2) 30 SEP, (4) 30 OCT, (4) 30 NOV
	\$1,006,920	Vehicle-Mounted Interrogation Arm (VMIA)	10	Var	EDD (2) 30 SEP, (4) 30 OCT, (4) 30 NOV
	\$15,413,639	Armored CAT D7R-II Mine Clearing Blade System	20	Var	EDD (10) 30 SEP, (10) 30 OCT
NERF 003-15	\$3,319,362.98	EQUIP 1ST CATE BDEs w/ C-IED Equipment		Complete	CITE C-IED
NERF 004-15	\$3,753,650.92	C-IED contract for theater support at BPC locations		Complete	CITE C-IED



Counter Terrorism Service (CTS)



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-DAF CTS TNG \$48,500,000 (A1)	\$12,500,000	SATMO OCONUS Security Assistance Teams (SATIS)	M/A	Del	Complete 05 MAR 14
	\$35,000,000	FMST Training, SATMO	M/A	Del	Complete 29 SEP 14
IQ-B-UBK (A1, M1, M2) CTS BN (#1) \$23,877,580	\$12,750,107	Vehicles, Other, HMMWV, Up-Armored M1165A1	50	TBD	
	\$600,000	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	
	\$1,167,444	Guns, Rifles, M4/M16 Rifle, 5.56mm	900	TBD	
	\$30,640	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	8	TBD	
	\$143,316	Guns, Sniper Rifles, M24, 7.62mm	18	TBD	
	\$154,832	Guns, Pistols, M9, 9mm	195	TBD	
	\$47,700	Grenade Launchers, M203A2, 40mm	45	TBD	
	\$795,446	Radios, 150W HF Vehicular Radio System	10	TBD	
	\$231,526	Radios, 150W HF Base Station Radio System	2	TBD	
IQ-B-UBX \$46,763,024	\$244,000	Ammunition, Riot Control, 12 Gauge Cartridge, 00 Buckshot, M19	400,000	TBD	18,402,684 of 44M delivered; Dover 27 JUN 369K; rest TBD
	\$6,300,000	Cartridge, 5.56mm, Ball, M855, Linked	21,000,000	TBD	
	\$3,740,000	Cartridge, 5.56mm, 4 Ball, 1 Tracer, Linked	2,000,000	TBD	
	\$6,160,000	Cartridge, 7.62mm, 4 Ball, M80, 1 Tracer, M62, Linked	11,000,000	TBD	
	\$726,212	Cartridge, 7.62mm, M118, Long Range	1,100,320	TBD	
	\$233,567	Grenade Hand Fragmentation M67	10,000	Del	Delivered
	\$779,200	Grenade, 66mm, Smoke Screening, M90	10,000	TBD	



Counter Terrorism Service (CTS) Cases



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-UCB \$43,991,236	\$7,960,000	Cartridge, 50 Caliber, 4 Ball, 1 Tracer	4,000,000	TBD	1,843,200 of 4M delivered; Dover 25 JUN 250K, 06 JUL 250K
	\$12,261,739	Cartridge 60mm He M888 With M935 Fuse	36,992	TBD	23,520 Delivered
	\$165,909	Cartridge 60mm Illum M721 With Fuse M776	256	TBD	
	\$8,375,400	Cartridge, 81mm, High Explosive, M889a2, With M783 Fuse	15,000	TBD	10,080 Delivered
	\$164,252	Cartridge, 81mm Illum M853a1	252	TBD	
IQ-B-UHG Dev 19 FEB 15 \$18,501,755	\$12,640,094	Cartridge, 40mm HEDP M430A1 With M549A1 Fuse	772,064	TBD	CN with DASA DE&C and State
	TBD	Cartridge, 40 Millimeter, High Explosive Dual Purpose, M433	1,000,080	TBD	
	\$1,650,000	Cartridge, 5.56mm, 4 Ball, 1 Tracer, Linked	5,000,000	TBD	
	\$330,317	Cartridge, 7.62mm, M118, Long Range	500,480	TBD	
	\$1,133,137	Grenade, Hand Fragmentation, M67	27,510	TBD	
	\$794,300	Grenade, 66mm, Smoke Screening, M90	10,000	TBD	
	\$183,246	Grenade, Hand, Non-lethal, Stun M84	2,004	TBD	
	\$314	Charge, 1 Pound, Demolition Block, Trinitrotoluene (TNT)	50	TBD	
	\$1140	Cord, Detonating, Type 1	3,000 ft	TBD	
	\$7539	Cap, Blasting, Non-electric, 30 Foot Shock Tube, M11	300	TBD	
	\$1593	Igniter, Time Blasting, Fuse M81	300	TBD	



Counter Terrorism Service (CTS) Cases



Case #	Line Cost	Items In Case	Qty	EDD	Comments
IQ-B-ZAY Dev 05 NOV 14 CTS BN (#2) \$35,871,686	\$11,264,602	Truck, Utility, HMMWV, Armored M1151A1B1	50	TBD	
	\$297,225	Truck, Utility, HMMWV, Heavy Van M1152 Ambulance	2	TBD	
	\$634,250	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	50	TBD	
	\$684,750	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	
	\$766,000	Grenade Launchers, Mk-19 Grenade Launcher	50	TBD	
	\$191,500	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	50	TBD	
	\$91,944	Guns, Sniper Rifles, M14 Enhanced Battle Rifle (EBR)	18	TBD	
	\$1,143,639	Guns, Rifles, M4 Rifle, 5.56mm	900	TBD	
	\$127,200	Guns, Pistol, M9 9mm	200	TBD	
	\$12,119	Guns, Rifles, Shotgun 12 Gauge, M500	20	TBD	
	\$47,700	Grenade Launchers, M203A2	45	TBD	
	\$944,156	Mortar, 60mm, Light Weight, M224	6	TBD	
	\$838,172	Mortar, 81mm M252	2	TBD	
	\$380,250	Laser, Illuminator, Integrated, Small Arms AN/PEQ-15	450	TBD	
	\$364,320	Commercial Export AN/PAS-13 (V)3 (TYPE) Heavy Thermal Weapon Sight	18	TBD	
	\$4,021,416	AN/PVS-14 USG Military Grade NVG	900	TBD	
	\$2,010,541	Radios, 50w Very High Frequency (VHF)	50	TBD	
	\$1,255,299	Soldier Equipment Items, PASGT Helmets	900	TBD	
		Soldier Equipment Items, Interceptor Body Armor and 2 ea. SAPI	900	TBD	
	\$99,000	Soldier Equipment Items, Individual First Aid Kits	900	TBD	
	\$10,700	Medical Equipment Set Combat Medic	2	TBD	
	\$288,546	Medical Equipment Set Tactical Combat	2	TBD	
	\$80,086	Medical Equipment Set Ground Ambulance	2	TBD	



Counter Terrorism Service (CTS) Cases



Case #	Line Cost	Items In Case	Qty	EDD	Comments
P1-B-AAV (IQ-B-ZBA) Dev 03 MAR 15 CTS BN (#3) (ITEF) \$35,830,289	\$11,264,602	Truck, Utility, HMMWV, Armored M1151A1B1	50	TBD	
	\$261,543	Truck, Utility, HMMWV, Heavy Van M1152 Ambulance	2	TBD	
	\$634,250	Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB	50	TBD	
	\$684,750	Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm	100	TBD	
	\$766,000	Grenade Launchers, Mk-19 Grenade Launcher	50	TBD	
	\$191,500	Guns, Heavy Machine Guns, M249 SAW, 5.56mm	50	TBD	
	\$91,944	Guns, Sniper Rifles, M14 ENHANCED BATTLE RIFLE (EBR)	18	TBD	
	\$1,143,639	Guns, Rifles, M4 Rifle, 5.56mm	900	TBD	
	\$127,200	Guns, Pistol, M9 9mm	200	TBD	
	\$12,119	Guns, Rifles, Shotgun 12 Gauge, M500	20	TBD	
	\$47,700	Grenade Launchers, M203A2	45	TBD	
	\$944,156	Mortar, 60mm, Light Weight, M224	6	TBD	
	\$838,172	Mortar, 81mm M252	2	TBD	
	\$380,250	Laser, Illuminator, Integrated, Small Arms AN/PEQ-15	450	TBD	
	\$364,320	Commercial Export AN/PAS-13 (V)3 (TYPE) Heavy Thermal Weapon Sight	18	TBD	
	\$4,021,416	AN/PVS-14 USG Military Grade NVG	900	TBD	
	\$2,010,541	Radios, 50W Very High Frequency (VHF)	50	TBD	
		Soldier Equipment Items, PASGT Helmets	900	TBD	
	\$1,255,299	Soldier Equipment Items, Interceptor Body Armor and 2 ea. SAPI	900	TBD	
		Soldier Equipment Items, Individual First Aid Kits	900	TBD	
	\$10,700	Medical Equipment Set Combat Medic	2	TBD	
	\$288,546	Medical Equipment Set Tactical Combat	2	TBD	
	\$80,086	Medical Equipment Set Ground Ambulance	2	TBD	

**OFFICE OF THE
SECRETARY OF DEFENSE**

**DEPARTMENT OF DEFENSE BUDGET
FISCAL YEAR (FY) 2017**



16 November 2015

DEPARTMENT OF DEFENSE

**Justification for FY 2017
Overseas Contingency Operations
Iraq Train and Equip Fund (ITEF)**

**FY 2017 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
IRAQ TRAIN AND EQUIPFUND (ITEF)**

Table of Contents

	Page Number
I. FY 17 ITEF Budget Summary	3
II. Overview of Operations	3
III. Program Summary	5
IV. Program Description/Justification	6
V. Impact if not approved	9

**FY 2017 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
IRAQ TRAIN AND EQUIPFUND (ITEF)**

I. FY 17 ITEF BUDGET SUMMARY:

Budget Summary	FY 2016	FY 2017
Budget Activity – Defense Forces		
- Train, advise, assist, equip Iraqi Security Forces (ISF)	\$715,000	\$630,000
TOTAL	\$715,000	\$630,000

II. OVERVIEW OF OPERATIONS:

The USG Strategy to Counter ISIL directed DoD/USCENTCOM to conduct a campaign to initially degrade, dismantle and ultimately defeat ISIL. The focus of DOD efforts is to work by, with, and through the Government of Iraq (GoI) to build key security force capabilities, help professionalize its security forces, and promote longer term stability of the country and the region. Because the US lacks direct operational control over these forces, the campaign is progressing at a pace that is driven by the Government of Iraq. This creates a more fluid and less predictable future that makes projecting funding requirements extremely challenging. For identification of the funding required, crucial assumptions must be made, and for FY17, these key assumptions are:

1. In FY17, the costs for equipping new Iraqi units will decline, but the logistics requirements for supporting ongoing operations, including resupply and replacement of combat losses, will increase as compared to previous fiscal year justifications.
2. Iraqi security forces will be in the middle of major operations to clear, hold, and stabilize territory currently occupied by ISIL, to include major population centers such as Mosul.
3. Using the operations in Ramadi and Anbar as a reference, it is expected that Mosul clearing operations will be slow, there will be a significant need for ammunition, anti-armor weapons, and counter-IED equipment, and they will lose a significant amount of equipment to combat losses. (As an example, Iraqi Counter Terrorism Service (CTS) has seen over 200 HMMWVs destroyed in Ramadi operations between August and November 2015.)
4. The effectiveness of hold forces made up of federal police, local police/security forces, and border police/security will be critical to holding liberated territory and improving security for the population and achieving U.S. objectives. Budget estimate assumes procurement of equipment to supply 20K of this hold force.
5. Current BPC sites will continue to operate while new sites will be established as ISF moves north to and through Mosul.
6. The Iraqi economy will continue to be weak and their government will find it difficult to fund counter-ISIL/DAISH operations. U.S. and coalition support will continue to be important in paying for costs associated with the current crisis to achieve U.S. objectives and counter Russian and Iranian influence that is counter to U.S. interests.

**FY 2017 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
IRAQ TRAIN AND EQUIPFUND (ITEF)**

7. Strong US and coalition support, particularly highly visible support such as training and equipping, will be necessary for ISF to maintain sufficient combat power to accomplish assigned and future missions.

Summary: Based on these assumptions and estimates, DoD/USCENTCOM requires continued funding to achieve US objectives and assist Iraq in defeating ISIL/DAISH and restore their borders. U.S. and coalition assistance has proven effective in halting the expansion of ISIL/DAISH, and will enable the Iraqi government to continue to liberate areas from ISIL/DAISH control, thereby providing a safe and secure environment in which Iraq can return to a sovereign and relatively stable state. Iraqi security forces will continue to need training and equipment to be successful in combined operations, securing liberated areas, and developing a non-sectarian and integrated security capability. FY17 is a critical year in the campaign to defeat ISIL/DAISH and continued financial support by the United States is required to execute the strategy and achieve the objectives as outlined by the President. These costs are considerably lower than a large scale deployment of U.S. Armed Forces and reaffirm our commitment to counter-ISIL/DAISH.

**FY 2017 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
IRAQ TRAIN AND EQUIPFUND (ITEF)**

III. PROGRAM SUMMARY:

The continued and evolving nature of the ISIL/DAISH threat underscores the importance of training, advising, assisting, and equipping Iraqi Security Forces providing them increased ability to liberate and secure lost territory, secure borders, protect the population, and enhance provincial and national defense. Support for these Iraqi Security Forces is also a relatively modest, feasible and tangible way to demonstrate our commitment to maintaining the territorial integrity of a multi-ethnic Iraq and a unity of effort in defeating ISIL/DAISH.

This request outlines requirements to continue to generate additional capacity across key Iraqi security force elements by training and equipping "hold" forces, support ongoing combat operations, improve maintenance and sustainment of ITEF equipment provided, and ultimately improve their ability to provide security to the population and re-establish full sovereignty. To increase Iraqi security force capabilities and achieve US objectives, US assistance will focus on:

- Training and equipping additional security force elements needed to hold liberated areas and establish local security.
- Providing equipment and supplies needed for ongoing operations.
- Performing maintenance and providing sustainment for equipment vital to the defeat of ISIL/DAISH.
- Operating training bases and establishing additional locations that will support Iraqi security force operations.

Government of Iraq Forces	FY 2017 (Dollars in Thousands)
EQUIPPING ADDITIONAL SECURITY FORCES (Hold Forces)	\$ 170,406
RESUPPLY COMBAT OPERATIONS	\$ 323,433
MAINTENANCE AND SUSTAINMENT	\$ 71,600
SITE IMPROVEMENTS, MAINTENANCE AND SUSTAINMENT	\$ 64,025
Total	\$ 629,464

**FY 2017 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
IRAQ TRAIN AND EQUIPFUND (ITEF)**

IV. PROJECT DESCRIPTION/JUSTIFICATION:

Equipment for Hold Forces. Initial equipping efforts in FY17 will focus more on "hold" and local security forces. The CJTF-OIR and Iraqi government currently plan for over 30,000 "hold force" personnel for Anbar, Salah Ad Din, and Ninewa provinces. These security forces will need training and equipment to make them more effective in holding liberated territory and maintaining security. This plan calls for buying equipment to supply a 20,000 man force that will include federal police, local police/security forces, and border police. The Iraqi Gol will contribute the funds and equipment for the remaining 10,000 to reach this goal.

Iraqi Security (Hold) Force Requirements			
Description	Quantity	Unit Cost	Total Item Cost
Helmets	20,000	\$275.00	\$5,500,000.00
Body Armor	20,000	\$965.00	\$19,300,000.00
First Aid Kits	20,000	\$110.00	\$2,200,000.00
Rifle (w/magazines & pouches)	20,000	\$646.50	\$12,930,000.00
Shotguns	2,400	\$300.00	\$720,000.00
Pistols	2,400	\$640.00	\$1,536,000.00
Binoculars (Border Police)	1,200	\$350.00	\$420,000.00
Light Machine Guns (M240 B)	6,000	\$6,000.00	\$36,000,000.00
Heavy Machine Gun (M2) (Border Police)	1,200	\$13,000.00	\$15,600,000.00
Armored Vehicles	280	\$115,000.00	\$32,200,000.00
4x4 SUVs/Trucks	1,200	\$30,000.00	\$36,000,000.00
Satellite Phone (w/1yr service)	800	\$10,000.00	\$8,000,000.00
		Total	\$170,406,000.00

Combat Resupply. The Iraqis will have at least 24,000 security force personnel armed with NATO-standard weapons by FY17 and will continue to require NATO-standard ammunition to resupply units using these weapons. CJTF-OIR analysis to determine how much ammunition is needed to supply twelve 2000-man brigades (or equivalent) for one year of basic combat operations are reflected in the table below. The Iraqis are expected to lose more vehicles in combat operations and will need replacements to sustain operations. Equipment like bulldozers and armored vehicles are critical and are prone to heavy losses in front line and IED operations. Additionally, the Iraqis are losing up-armored vehicles such as the Iraqi Light Armored Vehicle (ILAV), some support vehicles, and bulldozers that are used to clear mined areas. The operations in Mosul, with the extensive IED belts and defenses emplaced by ISIL/DAISH, are expected to inflict even more combat losses on these key Iraqi vehicles. Previous ITEF expenditures for maintenance and sustainment have returned many vehicles to the fight, but many of the armored troop carriers, gun trucks, route clearance and CIED exploitation vehicles have suffered unrepairable catastrophic losses and are, and will continue to be beyond repair. Current loss projections based on existing data and

**FY 2017 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
IRAQ TRAIN AND EQUIPFUND (ITEF)**

campaign plan projections of upcoming and future operations exceeds existing and inbound equipment sourced from current appropriations, to include Foreign Military Financing and Iraqi National Funds via the Foreign Military Sales.

Combat Resupply Requirements (Dollars in Thousands)			
Description	Quantity	Cost	Total Item Cost
D7 Armored Dozer	30	\$500	\$15,000.00
Iraqi Light Armored Vehicle	75	\$750	\$56,250.00
M1151A1 HMMWV	350	\$220	\$77,000.00
FMTV Cargo Trucks	25	\$200	\$5,000.00
Ammunition Resupply (NATO-Standard)*	varies by type	varies by type	\$110,183.00
Shipping costs	--	--	\$60,000.00
		TOTAL:	\$323,433.00

**Note: Expect some of these funds may be used to cost transfer Syria T&E equipment procured in FY15 under Section 1209 authority.*

FY 2017 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST IRAQ TRAIN AND EQUIPFUND (ITEF)

Equipment Maintenance and Sustainment. Under ITEF authority, the USG purchased and provided U.S. military equipment to support urgent operational requirements for the Iraqi Security Forces (ISF). The purpose of this support was to generate and maintain momentum in the immediate fight against ISIL. Due to the pace of delivery to support operations and the expectation that sustainment support was an Iraqi responsibility, the equipment provided did not include maintenance and sustainment support that would normally be provided as part of an FMS/FMF (Foreign Military Sale/Foreign Military Finance) case. The lack of organic Iraqi capacity to maintain ITEF equipment is a critical weakness with operational impacts.

In order to preserve the USG investment in equipment and ensure this equipment can be used in operations to defeat ISIL/DAISH, we identified the requirement for maintenance and sustainment of the equipment already purchased. This program will facilitate ISF logistics sustainment capacity and enable the ISF to maintain sufficient combat power to accomplish assigned missions. The program is not intended to replace Foreign Military Sales (FMS) and Foreign Military Finance (FMF) programs, but rather, to fill the gaps not covered by existing programs. For example, increased utilization in mobile operations may require ITEF funding to augment existing FMS sustainment cases (e.g. tank maintenance).

This is intended as a limited program that is needed to support operations against ISIL/DAISH, with costs transitioned to the Iraqi government as soon as possible. Beyond FY17 costs are estimated to decrease as Iraqi sustainment capability continues to improve, or FMS/FMF programs are implemented and/or expanded to meet this enduring requirement. Moreover, the program is intended to complement existing mechanisms for maintenance and sustainment funded by the GoI to help develop a sustainable supply and maintenance program focused on US-provided equipment.

Maintenance and Sustainment of Existing Equipment and Programs (Dollars in Thousands)	
Implementation, training, maintenance of automated inventory management system	\$15,000
Iraqi Logistics Contractor Support (Approx 25)	\$10,000
Embedded Maintenance SME Translated Technical Material	\$15,000
Rotational Maintenance SMEs	\$8,100
Reachback Technical Support	\$6,000
Sustainment Support for Combat Ops in Northern Iraq	\$17,500
	\$71,600

For planning purposes:

- Basic Life Support and Security (BLSS) is estimated by the DoD Iraq Program Office US Army TACON at or about \$1 Million, per person, per year
- Contract personnel estimated at \$600,000 per year, includes management overhead and salary, etc.

**FY 2017 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
IRAQ TRAIN AND EQUIPFUND (ITEF)**

Logistic and Operational Site Improvements, Maintenance and Sustainment. It is expected that the current BPC sites will continue to operate while new sites will be established as the Iraqi security forces move north to and through Mosul. There are projected to be a need for one or more assembly areas for final organization and refit of combat forces as well as sites to support advise/assist operations and direct logistics support as supply lines are extended further from Baghdad. These sites are critical to the success of the Mosul operation. Logistics support will be a key element to Iraqi Security Force success; that is not currently a strength of the Iraqi military. The requested funding supports initial estimates regarding camp establishment, construction of training support systems, perimeter security, ammunition supply points, entry control points, airfield maintenance – all to support Iraqi security force elements extending their logistics tail. The estimated costs, not transferred to the Iraqis, to continue to operate existing sites and/or establish new sites \$64.025M.

BPC/A&A/Training/Operational Site Improvements, Maintenance, and Sustainment Support(Dollars in Thousands)	
Al Asad (facility conversion of Tribal Training Areas to Border Police Center of Excellence)	\$2,500
Al Asad LSA annual sustainment	\$2,000
Besmaya LSA annual sustainment	\$3,600
Erbil Maintenance and Sustainmeng of Living/Training Areas	\$2,125
TQ Maintenance and Sustainment of Living/Training Areas	\$16,500
Taji Maintenance and Sustainment of Living/Training Areas	\$2,300
Future Logistics Support Area and Tactical Assembly Areas along road to Mosul	\$35,000
	\$64,025

V. IMPACT IF NOT PROVIDED:

FY17 budget request furthers critical work accomplished in the FY15 and FY16 ITEF program and is a key component of the counter-ISIL strategy to enable the Iraqi government to defeat ISIL/DAISH within its borders and re-establish full sovereignty. If the Iraq security force components – Army, Kurdish, Police, and Popular Mobilization forces - do not receive the necessary training, equipment, advice, and assistance they will not be successful in liberating areas, denying ISIL safe havens and producing an integrated force. Assisting the Gol development of a sustainable defense force is a cost-effective means of defeating ISIL/DAISH and providing lasting improvements to the security and stability of Iraq.

This assistance to the Gol and support to the ISF will also provide a counterweight to Iranian and Russian influence, reassure Iraqi Sunnis, and help provide security solutions to improved governance.

**FY 2017 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
IRAQ TRAIN AND EQUIPFUND (ITEF)**

Appendix 1: Ammunition Requirements

Ammo Type	SUST REQ per BDE/Month	12 BDE per year	Requested	Cost/Round	Total Item Cost / 12 BDE /yr
5.56mm Ball	57,600	8,294,400	8,294,400	\$0.22	\$1,824,768.00
Ctg. 5.56mm 4 Ball, 1 tracer linked	8,720	1,255,680	1,255,680	\$0.33	\$414,374.40
Ctg. 7.62mm 4 ball M80/1 tracer linked	9,728	1,400,832	1,400,832	\$0.56	\$784,465.92
Ctg. 60mm HE, M720A1 w/MO fuze	216	31,104	31,104	\$293.77	\$9,137,422.08
Ctg. 81mm HE M821E1 w/fuze	72	10,368	10,368	\$564.85	\$5,856,364.80
Ctg. 120mm Mortar HE M934A1	64	9,216	9,216	\$882.28	\$8,131,092.48
Grenade, hand fragmentation M67	640	92,160	92,160	\$42.85	\$3,949,056.00
Ctg. 12 Gauge #00 Buck	7	1,008	1,008	\$0.15	\$151.20
5.56mm Tracer	9,600	1,382,400	1,382,400	\$0.53	\$732,672.00
Ctg. 9mm Ball, NATO M882	360	51,840	51,840	\$0.15	\$7,776.00
Ctg. 50 CAL, 4 API M8/1 API-T Linked	27,900	4,017,600	4,017,600	\$2.09	\$8,396,784.00
Ctg. 7.62mm NATO Special Ball, M118 Match	175	25,200	25,200	\$0.54	\$13,608.00
Ctg. 12 gauge M1030 (Door breaching)	42	6,048	6,048	\$3.88	\$23,466.24
Ctg. 40mm Green Star Parachute (M661)	6	864	864	\$19.58	\$16,917.12
Ctg. 40mm Red Star Parachute (M662)	6	864	864	\$19.87	\$17,167.68
Ctg. 40mm Green Smoke M715	3	432	432	\$16.71	\$7,218.72
Ctg. 40mm Yellow Smoke M716	3	432	432	\$17.14	\$7,404.48
Ctg. Illum. White Star Parachute M583	10	1,440	1,440	\$23.09	\$33,249.60
Ctg. Illum. White Star Cluster M585	6	864	864	\$24.38	\$21,064.32
Ctg. 40mm HEDP M430 32 belt linked	21,000	3,024,000	3,024,000	\$15.36	\$46,448,640.00
Ctg. 40mm HEDP M433	50	7,200	7,200	\$15.58	\$112,176.00
Ctg. 60mm Illum M721	25	3,600	3,600	\$215.00	\$774,000.00
Ctg. 60mm Smoke WP M722A1/E1 w/fuze	80	11,520	11,520	\$160.00	\$1,843,200.00
Ctg. 120mm Mortar Illum XM930 w/fuze	16	2,304	2,304	\$442.00	\$1,018,368.00
Ctg. 81mm Smoke RP M819 w/fuze	21	3,024	3,024	\$346.40	\$1,047,513.60
Ctg. 81mm Illum M853A1 w/fuze	5	720	720	\$215.00	\$154,800.00
Ctg. 120mm Mortar Smoke WP M929A1	64	9,216	9,216	\$936.00	\$8,626,176.00

**FY 2017 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
IRAQ TRAIN AND EQUIPFUND (ITEF)**

Ctg. 120mm Mortar HE M934A1	64	9,216	9,216	\$725.00	\$6,681,600.00
Grenade, hand fragmentation M67	640	92,160	92,160	\$21.96	\$2,023,833.60
Grenade, hand white HC M8	160	23,040	23,040	\$19.00	\$437,760.00
Grenade, hand smoke green, AN-M18	64	9,216	9,216	\$21.19	\$195,287.04
Grenade, hand, smoke, yellow, AN-M18	64	9,216	9,216	\$31.89	\$293,898.24
Grenade, hand, smoke, red, AN-M18	64	9,216	9,216	\$29.77	\$274,360.32
Grenade, hand, smoke, violet, AN-M18	64	9,216	9,216	\$31.90	\$293,990.40
Smoke, Pot, M5 HC (10/20 min burn)	2	288	288	\$138.00	\$39,744.00
Signal, Illum, Ground Green Star	0	0	0	\$27.31	\$0.00
Signal, Illum, Ground Green Star, M195	24	3,456	3,456	\$38.25	\$132,192.00
Signal, Illum, Ground, White Star, M159	24	3,456	3,456	\$43.76	\$151,234.56
Signal, Illum, Ground, Red Star, M126A1	24	3,456	3,456	\$33.97	\$117,400.32
Signal, Illum, Ground, White Star, M127A1	24	3,456	3,456	\$41.01	\$141,730.56
13-Nov				Total	\$110,182,927.68



Defense Security Cooperation Agency

Defense Solutions for America's Global Partners



Iraq Equipping

EDA, PDA, FMS, ITEF



*Data updated as of **18 May 2015***

~~UNCLASSIFIED//FOR OFFICIAL USE ONLY~~



Outline



- Excess Defense Articles (EDA)
- Presidential Drawdown (PD)
- Pre-Iraq Train and Equip Fund (ITEF) (FMF) Bridging LORs
- ITEF Process and Financial Summary
- DSCA Actioned ITEF MOR Tracker
- ITEF Case Status
 - CJTF ITEF Direct Purchases
 - Case Status
- Capability Summaries
 - Mobility
 - C-IED
 - Counter Terrorism Service (CTS)
- ITEF MORs Pending CENTCOM Approval



Excess Defense Articles (EDA)



- (b)(3):10 USC § 130c 250 x MRAPs, Delivery complete 22 DEC 14, (b)(5)
- 15 x MRAP Recovery Vehicles (MRVs), CN complete 08 MAY 15

(b)(5); (b)(3):10 USC § 130c



ITEF Process and Financial Summary



State, OSD/DSCA, JS, CENTCOM Defined Process:

(b)(5)

- FY15 ITEF includes \$1.68B in support for GoI Forces (\$1,239,997,825), Kurdish Forces (\$353,871,161), and Tribal Security Forces (\$24,131,014)

(b)(5)

- FY16 ITEF was submitted for \$715M for Iraqi Security Forces (ISF) and Local Security Forces (Iraq National Guard (ING))



DSCA Actioned ITEF MORs

(approved/submitted by CENTCOM)



- **CRMD-001 (FMF) M4/M16 Rifles, Magazines, and Optics,** (b)(5)
- **CRMD-002 (ITEF) 8 BDE sets,** (b)(5)
 - CRMD-002 Revision, (b)(5)
 - CRMD-002 A1, (b)(5)
 - CRMD-002 A2, (b)(5)
- **CRMD-003 (ITEF) Urgent 5.56mm Ammo,** (b)(5)
 - CRMD-003 A1 7.62 x 54R Match Sniper Ammunition and SPG-9 Rounds, (b)(5)
- **CRMD-004 (ITEF) Above Standard Level Service ITEF,** (b)(5)
- **CRMD-005 (ITEF) Initial Tribal Request,** (b)(5)
 - CRMD-005 A1, (b)(5)
- **CRMD-006 (TBD) Air Force IBA,** (b)(5)
- **CRMD-007 (ITEF) C-IED and Engineer Mobility Equipment,** (b)(5)
 - CRMD-007 A1, (b)(5)
 - CRMD-007 A2, (b)(5)
 - CRMD-007 A3, (b)(5)
- **CRMD-008 (ITEF) M1A1 Repair Parts** (b)(5)
- **CRMD-010 (ITEF)** (b)(5) IBA, Kevlars, IFAKs, (b)(5)



DSCA Actioned ITEF MORs

(approved/submitted by CENTCOM)



- **CRMD-011 (ITEF)** Blanket Transportation Case (b)(5)
- **CRMD-012 (ITEF)** Husky, D7 Dozer, and other related C-IED Equipment Sustainment, (b)(5)
- **CRMD-014 (ITEF)** Weapons Inspection, Refurb, Repair (b)(5)
- **CRMD-016 (ITEF)** Training Ammunition, (b)(5)
 - CRMD-016 A1 (MK-19 ammo), (b)(5)
- **CRMD-017 (ITEF)** SOJTF-I Request, (b)(5)
 - CRMD-017 A1, (b)(5)
- **CRMD-018 (ITEF)** Class VIII Medical Supplies Request, (b)(5)
- **CRMD-020 (ITEF)** Weapons Cleaning Kits, (b)(5)
- **CRMD-021 (ITEF)** CTS BN Equipment Set, (b)(5)
- **CRMD-022 (ITEF)** Anti-Tank Weapons, (b)(5)
- **CRMD-024 (ITEF)** D-Cell Batteries for Vallons, (b)(5)
- **CRMD-025 (ITEF)** Excess Afghanistan National Tracking System (ANTS) Equipment, (b)(5)
 - (b)(5) ANTS Devices (plus air time for 1,500 ANTS for one year)
 - 1 year of FSR Support and spares
 - **CRMD-025 A1 ANTS Support,** (b)(5)
 - TOC Kits to support ANTS Devices
 - (b)(5) TOC Kits to support ANTS Device
- **CRMD-026 (ITEF)** Radio Station-In-A-Box (RIAB), (b)(5)

2015 05 18

~~UNCLASSIFIED//FOR OFFICIAL USE ONLY~~



CJTF ITEF Direct Purchases



NERF	Unit	Est \$	Items In Case	Qty	CRMD	Comments
NERF 001-15 CJFLCC-I TSC	(b)(5), (b)(3), 10 USC § 130c		M1 MBT repair parts / major end items	N/A	N/A	(b)(5)
NERF 002-15 OSC-I			Transpo/lodging/training ISF in Jordan	N/A	N/A	
NERF 003-15 CJTF C-IED			C-IED Equipment	N/A	N/A	
NERF 004-15 CJTF C-IED			C-IED trainers ISO OIR ISO CJ3 C-IED	N/A	N/A	
NERF 005-15 CJFLCC-I			COTS GPS	(b)(5), (b)(3), 10 USC § 130c	CRMD-002	
NERF 006-15 SOJTF-I			COTS GPS		CRMD-005	
			COTS GPS		CRMD-017	
NERF 007-15 SOJTF-I			COTS High Power Handheld Radios		CRMD-017	
			COTS High Power Handheld Radios		CRMD-005	
NERF 008-15 CJFLCC-I			COTS High Power Handheld Radios		CRMD-002	
NERF 009-15 CJFLCC-I			AK Mags		N/A	
NERF 010-15 CJFLCC-I			COTS Compass		CRMD-002	
NERF 011-15 SOJTF-I			COTS Compass		CRMD-017	
NERF 012-15 SOJTF-I			Commercial Pick-up truck, 4x4		CRMD-005	
			Commercial Pick-up truck, 4x4		CRMD-017	
NERF 013-15 SOJTF-I			Commercial Laptop Computer		CRMD-005	
			Commercial Rugged Laptop Computer		CRMD-017	
NERF 014-15 SOJTF-I			Laptops		CRMD-005	
			Rugged Laptops		CRMD-017	
NERF 015-15 CJFLCC-I			Radio Station in a Box (RIAB)		CRMD-026	
NERF 016-15 CJFLCC-I			Trucks and Trailers (Dozer Prime Movers)		CRMD-007	
NERF 017-15 CJFLCC-I			D Cell Batteries		CRMD-024	



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-001	(b)(5); (b)(3):10 USC § 130c	Guns, Rifles, M4/M16 Rifle, 5.56mm	(b)(5); (b)(3):10 USC § 130c		
(b)(5); (b)(3):10 USC § 130		Small Arms Magazines, M4/M16 Rifle Magazines			
		Radios, Harris Radios			
		Soldier Equipment Items, GPS devices			
		GEN SET: 3 KW			
		Medical Equipment Set Combat Medic			
		Medical Equipment Set Ground Ambulance			
		Soldier Equipment Items, Body Armor			
		Soldier Equipment Items, Kevlar Helmets			
		Small Arms Magazines, Rifle Magazine (M-16)			
		Soldier Equipment Items, Individual First Aid Kits			
		Soldier Equipment Items, Assault Packs			
		Soldier Equipment Items, Grenade Pouches			
		Soldier Equipment Items, Magazine Pouches			
		Soldier Equipment Items, Canteens w/Pouches			
		Soldier Equipment Items, Compass, Lensatic			
		Small Arms Magazines, Rifle Magazine (AK-47)			
		Changes source of supply			



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
(b)(5), (b)(3):10 USC § 130c		Grenade Launchers, Mk-19 Grenade Launcher Guns, Heavy Machine Guns, 50 Cal Machine Gun, M2 HB Guns, Heavy Machine Guns, M240B Machine Gun, 7.62mm Guns, Heavy Machine Guns, M249 SAW, 5.56mm Guns, Sniper Rifles, M14 EBR Mortar Tubes, 120mm Mortar Tube Mortar Tubes, 60mm Mortar Tube Guns, Rifles, SHOTGUN 12 GAUGE Small Arms Repair Tool Kit Soldier Equipment Items, Binoculars Guns, Rifles, M4/M16 Rifle, 5.56mm Soldier Equipment Items, M50 Mask Vehicles, Other, Ambulances (commercial variant) Vehicles, Other, M1089 MTV Wrecker Vehicles, Other, Truck Cargo LMTV M1078 Vehicles, Other, Truck Cargo, MTV M1083/M1084 Shop Equipment contact Maint Tool Kit: General Mechanics Vehicles, Other, HMMWV, Up-Armored M1151 Vehicles, Other, Commercial Armored SUV, 4x4, Toyota Landcruiser 200 GRX Vehicles, Other, HMMWV M1152			(b)(5), (b)(3):10 USC § 130c



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	Vehicles, Other, Tank Transporter, HETM M1070A1	(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	
(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	Vehicles, Other, Tank Transporter, 635NL Trailer			
(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	Vehicles, Other, M978 HEMTT Fuel Tanker			
(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	Vehicles, Other, Water resupply, HEMTT M1120			
(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	Vehicles, Other, Truck Tractor, HEMTT M983			
(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	Vehicles, Other, Trailer Tank 400 gallon			
(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	Vehicles, Other, Semitrailer Low Bed 40 ton			
(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	Containerized Kitchen			
(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	Vehicles, Other, 3/4 Ton Trailer			
(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	Ammunition, 5.56mm Ball Rds			
(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	Ammunition, 7.62 x 54mm R Ball, Sniper Rounds	(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	
(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	Ammunition, 73mm OG-9V SPG HE Rounds			
(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	Ammunition, 73mm PG-9V SPG HEAT Rounds			
(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	Above Standard Level of Service			
(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	Guns, Rifles, M16 Rifle, 5.56mm			
(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	Small Arms Magazines, M4/M16 Rifle Magazines			
(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	Soldier Equipment Items, Body Armor			
(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	Soldier Equipment Items, Kevlar Helmets			
(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c	Soldier Equipment Items, Uniforms, Field Hats, and Boots			
(b)(5); (b)(3):10 USC § 130c	(b)(5); (b)(3):10 USC § 130c				

(A1)

2015 05 18

~~UNCLASSIFIED//FOR OFFICIAL USE ONLY~~



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
(b)(5); (b)(3) 10 USC § 130c		Ammunition, 5.56mm Ball Rds	(b)(5); (b)(3) 10 USC § 130c		(b)(5); (b)(3) 10 USC § 130c
CRMD-005 A Equipment	(b)(5); (b)(3) 10 USC § 130c	Guns, Rifles, AK-47, 7.62mm x 39mm			
		Small Arms Magazines, Rifle Magazine AK-47 Magazines			NERF
		Radios, Long-Range Commercial-Grade			NERF
		Soldier Equipment Items, Load Bearing Equipment (LBE)			
		Guns, Machine Guns, PKM, 7.62mm x 39mm			
		Weapons, Antitank, RPG-7, 40mm			
		Soldier Equipment Items, Desert Hot Weather Boots (pairs			
		Soldier Equipment Items, Kevlar Helmet			
		Soldier Equipment Items, Uniforms			
		Soldier Equipment Items, GPS			NERF
		Soldier Equipment Items, IFAK			
		Soldier Equipment Items, AK-47 Slings			NERF
		Vehicles, Other, Pick-up truck, 4x4 w/bed, locally procured			NERF
		Laptop w/ internet access			NERF
		SAT Phone			
CRMD-005 A Ammunition		40' Shipping Container			
		Procurement of internet service for 4 x laptop computers	NERF		
		Ammunition, 7.62mm x 39mm rounds			
CRMD-005 A Ammunition		Ammunition, 7.62mm x 39mm (Link)			
		Ammunition, Grenades			
		Ammunition, RPG rounds, AA			
CRMD-006		Ammunition, RPG rounds, AP			
		Soldier Equipment Items, Body Armor			(b)(5); (b)(3) 10 USC § 130c



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-007	(b)(5), (b)(3):10 USC § 130c	C-IED, MICLIC Launcher, MK 155 MOD 3 C-IED, Mine Clearing Line Charge (MICLIC) Trailer C-IED, D7G Dozer C-IED, Blow in place kits (CL V Explosives and Accessories) C-IED, APOBS, Anti-Personnel Obstacle Breaching Systems C-IED, MICLIC Charges, HE M58 C-IED, MICLIC Rockets, MK22 C-IED, Vehicles, Other, Husky MK III Vehicle-Mounted Mine Detector C-IED, Vehicles, Other, Truck, Cargo, HEMTT, Common Bridge Transporter, 10-TON w/o Winch, M1977A4 (Prime Mover) C-IED, Armored Prime Movers (Tractor Trailer) C-IED, D7R Dozer C-IED, Armored Dump Truck, 10 Ton Without Winch, M1157A1P2 Bridge Erection Boats Military Bridge Components C-IED, Vehicle-Mounted Interrogation Arm, accessories (Husky) C-IED, Vehicle-mounted Interrogation Arm, accessories (ILAV) C-IED, Handheld detectors C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-EOD C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-IA Thermal Cameras for Interrogation Arms 360* Situational Awareness Cameras RPG Netting			(b)(5), (b)(3):10 USC § 130c
CRMD-007 A2	(b)(5), (b)(3):10 USC § 130c				



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-010 (b)(5), (b)(3) 10 USC § 130c	TBD	Soldier Equipment Items, Body Armor	(b)(5), (b)(3) 10 USC § 130c		
	TBD	Soldier Equipment Items, Individual First Aid Kits			
	TBD	Soldier Equipment Items, Kevlar Helmets			
CRMD-011 (b)(5), (b)(3) 10 USC § 130c		Transportation, consolidation, and packing, crating, and handling support			
CRMD-012 (b)(5), (b)(3) 10 USC § 130c		Husky, D7R Dozer, and other related C-IED Equipment Sustainment			
CRMD-014 (b)(5), (b)(3) 10 USC § 130c		Weapons Inspection, Refurbishment, and Repair			
		Ammunition, 5.56mm Blank Rounds, A080			
		Ammunition, 5.56mm Blank (Linked), A075			
		Ammunition, 7.62 x 51mm Blank (Linked), A111			
		Ammunition, .50 Cal Blank (Linked), A598			
CRMD-016 (b)(5), (b)(3) 10 USC § 130c		Ammunition, 40mm TPT (M203), A519			
		Ammunition, 7.62 x 39mm Blank			
		Ammunition, 7.62 x 54mm Blank (Linked)			
		Ammunition, 12.5mm Blank (Linked)			
		Training Aids, M16/M4 Blank Adapter			
		Training Aids, AK47 Blank Adapter			
		Training Aids, German G3/G36 Blank Adapter			



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
(b)(5), (b)(3):10 USC § 130c		Training Aids, Artillery Simulator, Ground Training Aids, Grenade Simulator, Ground Training Aids, Smoke Grenade, Practice (Red) Training Aids, Smoke Grenade, Practice (Green) Training Aids, Smoke Grenade, Practice (Purple) Training Aids, Smoke Grenade, Practice (Yellow) Training Aids, Smoke Grenade, Practice (White) Training Aids, Smoke Grenade, Practice (CS) Training Aids, Flare, Parachute Training Aids, Flare, Parachute (IR) Training Aids, Star Cluster (Red) Training Aids, Star Cluster (White) Training Aids, Star Cluster (Green) Training Aids, Pen Flare Training Aids, Ground Flare, Trip Wire, Early Warning Ammunition, 40mm, M384 HE Mk 19 rounds Ammunition, 40mm, M385 TP Mk 19 rounds			(b)(5), (b)(3):10 USC § 130c
CRMD-016 A1	(b)(5); (b)(3):10 USC § 130c	TBD			
CRMD-017					
P1-B-TBD					
TBD					
CRMD-020		M16/M4 Cleaning Kits M2 Cleaning Kits MK-19 Cleaning Kits M240B Cleaning Kits M249 SAW Cleaning Kits 12-Gauge Shotgun Cleaning Kits			
(b)(5), (b)(3):10 USC § 130c					
CRMD-021		One CTS Battalion with ITEF			
P1-B-TBD					
TBD					
2015 05 18					

~~UNCLASSIFIED//FOR OFFICIAL USE ONLY~~



Case Status



Case #	Line Cost	Items In Case	Qty	EDD	Comments
<u>CRMD-022</u> P1-B-TBD TBD	TBD	Anti-Tank Weapons			
<u>CRMD-025</u> P1-B-TBD TBD	TBD	Excess Afghanistan National Tracking System Equipment (ANTS) Equipment			
P1-B-TBD A1 TBD	TBD	TOC Kits to support ANTS Devices			
<u>CRMD-026</u> P1-B-TBD	TBD	Radio Station-In-A-Box (RIAB)			



Mobility

(since announcement of C-ISIL Strategy; 9/11/14)



Veh Type	Variant	Qty	EDD	Funding	Case	Comments
MRAP	(b)(5); (b)(3); 10 USC § 130c	(b)(5); (b)(3); 10 USC § 130c		EDA	(b)(5); (b)(3); 10 USC § 130c	(b)(5); (b)(3); 10 USC § 130c
				PD		
				EDA		
				EDA		
				FMF		
				FMF		
UA HMMWV				FMF		
				FMS		ISF
				FMS		ISF
				ITEF		ISF
				ITEF		BPC Support, two-seat, cargo
HMMWV				EDA		BPC Support
				EDA		BPC Support
				EDA		BPC Support
UA SUV				ITEF		BPC Support; (b)(5); (b)(3); 10 USC § 130c
HET				ITEF		Truck, Tractor, 8x8
				ITEF		Trailer
				ITEF		Fuel Tanker
HEMTT				ITEF		Water Resupply
				ITEF		Light Equipment Transport
				ITEF		MTV Wrecker
				ITEF		MTV standard cargo truck, 5 ton payload
FMTV				ITEF		MTV standard cargo truck, 5 ton payload, with materiel handling equipment
				ITEF		LMTV standard cargo truck
AMBULANCE				ITEF		Commercial variant; (b)(5); (b)(3); 10 USC § 130c
				ITEF		Commercial variant, Trailer Tank 400 gallon
OTHER				ITEF		Vehicles, Other, Semitrailer Low Bed 40 ton
				ITEF		Vehicles, Other, 3/4 Ton Trailer

2015 05 18

~~UNCLASSIFIED//FOR OFFICIAL USE ONLY~~



C-IED



Case #	Line Cost	Items In Case	Qty	EDD	Comments
(b)(5); (b)(3)-10 USC § 130c		<p>C-IED, MICLIC Launcher, MK 155 MOD 3</p> <p>C-IED, Mine Clearing Line Charge (MICLIC) Trailer</p> <p>C-IED, D7G Dozer</p> <p>C-IED, Blow in place kits (CL V Explosives and Accessories)</p> <p>C-IED, APOBS, Anti-Personnel Obstacle Breaching Systems</p> <p>C-IED, MICLIC Charges, HE M58</p> <p>C-IED, MICLIC Rockets, MK22</p> <p>C-IED, Vehicles, Other, Husky MK III Vehicle-Mounted Mine Detector</p> <p>C-IED, Vehicles, Other, Truck, Cargo, HEMTT, Common Bridge Transporter, 10-TON w/o Winch, M1977A4 (Prime Mover)</p> <p>C-IED, Armored Prime Movers (Tractor Trailer)</p> <p>C-IED, D7R Dozer</p> <p>C-IED, Armored Dump Truck, 10 Ton Without Winch, M1157A1P2</p> <p>Bridge Erection Boats</p> <p>Military Bridge Components</p> <p>C-IED, Vehicle-Mounted Interrogation Arm, accessories (Husky)</p> <p>C-IED, Vehicle-mounted Interrogation Arm, accessories (ILAV)</p> <p>C-IED, Handheld detectors</p> <p>C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-EOD</p> <p>C-IED, Iraqi Light Armored Vehicle (ILAV) Badger-IA</p>			(b)(5); (b)(3)-10 USC § 130c



C-IED



Case #	Line Cost	Items In Case	Qty	EDD	Comments
CRMD-007 A2	TBD	Thermal Cameras for Interrogation Arms	(b)(5); (b)(3):10 USC § 130c		
	TBD	360° Situational Awareness Cameras			
	TBD	RPG Netting			
	N/A	APOBS, Anti-Personnel Obstacle Breaching Systems			
	N/A	Vehicles, Other, MaxxPro Plus MRAP w/ mine rollers			
(b)(5); (b)(3):10 USC § 130c		Husky MK III Vehicle-Mounted Mine Detector (VMMD)	(b)(5); (b)(3):10 USC § 130c		
(b)(5); (b)(3):10 USC § 130c		Vehicle-Mounted Interrogation Arm (VMIA)			
(b)(5); (b)(3):10 USC § 130c		Armored CAT D7R-II Mine Clearing Blade System			
(b)(5); (b)(3):10 USC § 130c		Husky, D7 Dozer, and other related C-IED Equipment Sustainment			
(b)(5); (b)(3):10 USC § 130c		EQUIP ISF CATK BDEs w/ C-IED Equipment			
CRMD-012		C-IED contract for trainer support at BPC locations			
NERF 003-15	(b)(5); (b)(3):10 USC § 130c		(b)(5); (b)(3):10 USC § 130c		CJTF C-IED
NERF 004-15					CJTF C-IED



ITEF MORs Pending CENTCOM Approval



Pending MORs

- CRMD-009 Self-Contained Above-Ground (fuel) Tanks (b)(5); (b)(3); 10 USC § 130c
- CRMD-023 CFLCC-I Communications Request (CJTF)
- CRMD-027 Vehicle Sustainment and FSR Support (b)(5)
- CRMD-028 New Equipment Training for Iraq Security Forces (ISF) (b)(5)