

#4-3

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FY 1978-82 MSAP EXECUTIVE SUMMARY FOR TRAINING
(\$ Millions)

	FY 76	FY 77	Grant	FY 78		Total
	Grant (A)	Grant (A)		FMS Cash	Commercial	
<u>Inter-American</u>						
Argentina	.920	.900	.800			.800
Bolivia	.720	.600	.500			.500
Brazil	1.120	1.100	.900			.900
Chile			.800			.800
Columbia	.750	.700	.500	1.200	.300	2.300
Dominican Republic	.670	.500	.500			.500
Ecuador	.970	.900	.700	.600		1.100
El Salvador	.840	.600	.500			.700
Guatemala	.430	.500	.400			.500
Haiti	.200	.200	.200			.400
Honduras	.840	.600	.500			.500
Mexico	.100	.200	.200			.200
Nicaragua	.840	.600	.500			.500
Panama	.380	.400	.300			.300
Paraguay	.410	.400	.300			.300
Peru	.940	.900	.800	1.000	.200	2.000
Uruguay	.520	.500	.400			.400
Venezuela	.750	.700	.500	.300		.800
Total	11.400	10.300	9.300	3.100	.500	12.900
Grand Total	29.800	32.000	26.085	275.873	84.700	486.658
Training General Cost	.200	.200	.200			
Total Training Effort	30.000	32.200	26.285	275.873	84.700	486.858

(A) FY 1976 and FY 1977 Executive Branch Request

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DECLASSIFIED IN FULL
Authority: EO 13526
Chief, Records & Declass Div, WHS
Date: SEP 01 2017

Office of the Secretary of Defense
Chief, RDD, ESD, WHS

Date: 01 Sep 2017 Authority: EO 13526

Declassify: X Deny in Full: _____

Declassify in Part: _____

Reason: _____

MDR: 17 -M- 2333

+ 5 U.S.C. § 552

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FY 1978-82 MSAP EXECUTIVE SUMMARY FOR TRAINING
(\$ Millions)

	FY 79				FY 80			
<u>Inter-American</u>	<u>Grant</u>	<u>FMS Cash</u>	<u>Commercial</u>	<u>Total</u>	<u>Grant</u>	<u>FMS Cash</u>	<u>Commercial</u>	<u>Total</u>
Argentina	.800			.800	.800			.800
Bolivia	.500			.500	.500			.500
Brazil	.900			.900	.900			.900
Chile	.800	1.200	.300	2.300	.800	1.200	.300	2.300
Colombia	.500			.500	.500			.500
Dominican Republic	.500	.600		1.100	.500	.600		1.100
Ecuador	.700			.700	.700			.700
El Salvador	.500			.500	.500			.500
Guatemala	.400			.400	.400			.400
Haiti	.200			.200	.200			.200
Honduras	.500			.500	.500			.500
Mexico	.200			.200	.200			.200
Nicaragua	.500			.500	.500			.500
Panama	.300			.300	.300			.300
Paraguay	.300			.300	.300			.300
Peru	.800	1.000	.200	2.000	.800	1.000	.200	2.000
Uruguay	.400			.400	.400			.400
Venezuela	.500	.100		.600	.500	.300		.800
Total	9.300	2.900	.500	12.700	9.300	3.100	.500	12.900
Grand Total	24.525	254.873	38.700	318.098	24.425	249.323	15.600	289.148
Training General Cost	.200				.200			
Total Training Effort	24.725	254.873	38.700	318.298	24.425	249.323	15.600	289.348

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FY 1978-82 MSAP EXECUTIVE SUMMARY FOR TRAINING
(\$ Millions)

	FY 81				FY 82			
<u>Inter-American</u>	<u>Grant</u>	<u>FMS Cash</u>	<u>Commercial</u>	<u>Total</u>	<u>Grant</u>	<u>FMS Cash</u>	<u>Commercial</u>	<u>Total</u>
Argentina	.800			.800	.800			.800
Bolivia	.500			.500	.500			.500
Brazil	.900			.900	.900			.900
Chile	.800	1.200	.300	2.300	.800	1.200	.300	2.300
Columbia	.500			.500	.500			.500
Dominican Republic	.500	.600		1.100	.500	.600		1.100
Ecuador	.700			.700	.700			.700
El Salvador	.500			.500	.500			.500
Guatemala	.400			.400	.400			.400
Haiti	.200			.200	.200			.200
Honduras	.500			.500	.500			.500
Mexico	.200			.200	.200			.200
Nicaragua	.500			.500	.500			.500
Panama	.300			.300	.300			.300
Paraguay	.300			.300	.300			.300
Peru	.800	1.000	.200	2.000	.800	1.000	.200	2.000
Uruguay	.400			.400	.400			.400
Venezuela	.500	.300		.800	.500	.500		1.000
Total	9.300	3.100	.500	12.900	9.300	3.300	.500	13.100
Grand Total	21.525	248.073	18.700	288.298	21.525	202.920	2.200	226.445
Training General	.200			.200	.200			.200
Cost								
Total Training	21.725	248.073	18.700	288.298	21.525	202.920	2.200	226.645
Effort								

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Chief, Records & Declass Div, WHS
Date: SEP 01 2017

SECURITY ASSISTANCE MASTER PLANNING AND PHASING WORKSHEET
(CONT)

CLASSIFICATION: **CONFIDENTIAL**

AS OF DATE: 1 JAN 76

1. ITEM: <u>T-28B Hawk Missle</u> PRIME CONTRACTOR: <u>RAYTHEON</u> PLANT LOCATION: <u>ANN ARBOR, MI</u>			QUANTITIES TO BE DELIVERED FROM PRODUCTION													
			CY 1976		CY 1977		CY 1978		CY 1979		CY 1980		CY 1981		CY 1982	
			1	2	1	2	1	2	1	2	1	2	1	2	1	2
2. LOTS REQUESTED a. Quantity: _____ b. Months (H) or Available (M): _____			QTY REQUESTED (Grid with handwritten data: 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0)													
3. PRICE AND AVAILABILITY REQUESTS (Include direct costs, FMS and High Production MAP items) a. _____ b. _____ c. _____ d. _____ e. _____ f. _____ g. _____ h. _____ i. _____ j. _____ k. _____ l. _____ m. _____ n. _____ o. _____ p. _____ q. _____ r. _____ s. _____ t. _____ u. _____ v. _____ w. _____ x. _____ y. _____ z. _____			QTY REQUESTED (Grid with handwritten data: 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0)													
7. OTHER DATA: a. FMS Cost Item Procurement Lead Time: <u>30</u> Months. b. FMS Support Lead Time: <u>18-36</u> Months. c. Service Procurement Unit Price: <u>60,000</u> in FY <u>76</u> Dollars. d. Lowest FMS Program Unit Price: <u>28,921</u> in FY <u>76</u> Dollars. e. Lead Time to Reach Maximum Production Rate (200 Units/Year) Facility: _____ f. R & D Unit Manufacturing Surcharge: <u>XX</u> (UNIT PRICE)			Support Problems/Requests: <u>None to A1 See Attached.</u> Training Problems/Training Lead Time: _____ a. 2. HARDWARE COST ONLY b. 3. INCLUDES SELECT COSTS FOR: c. 4. LOW AVAILABILITY COST (CRASHES + ADJACENT SUPPORT) d. 5. UNIT YEAR RISKER UNIT COST e. 6. TRANSPORTATION f. 7. BUREAU PROFIT RISKER AND RPN (CONTRACT %) g. 8. R & D RISKER COST													
Other Significant Data (Cost, Performance, Technical, Operational, Record Keeping, Training, Production Plans, etc.) <u>NONE</u>			Checkmark Options Available for FMS for Current and One Additional Year: A. <u>NO</u> (401-706-0000) - <u>SEE LIST</u> B. <u>YES</u> (401-706-0000) - <u>SEE LIST</u> C. <u>YES</u> (401-706-0000) - <u>SEE LIST</u> D. <u>YES</u> (401-706-0000) - <u>SEE LIST</u>													
Name: <u>W. H. HARRIS</u> Title: <u>W. H. HARRIS</u>			Classification: CONFIDENTIAL													

DECLASSIFIED IN FULL
 Authority: EO 13526
 Chief, Records & Declass Div, WHS
 Date: SEP 01 2017

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SECURITY ASSISTANCE MASTER PLANNING AND PHASING WORKSHEET
(CON'T)

CLASSIFICATION: ~~CONFIDENTIAL~~

AS OF DATE: 1 JAN 76

1. ITEM: <u>SEA-98 HAN D. BIN-97</u>			PRIME CONTRACTOR: <u>General Dynamics Corp</u>		PLANT LOCATION: <u>ROCKFORD, ILLINOIS, IL</u>		QUANTITIES TO BE DELIVERED FROM PRODUCTION																											
							CY 1976				CY 1977				CY 1978				CY 1979				CY 1980				CY 1981				CY 1982			
							1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
2. LGAs REQUESTED			Status		Case No.		QTY REQUESTED																											
a. Country																																		
b. Standard (+) or Available (-)																																		
3. PHASE AND AVAILABILITY REQUESTS (Include direct sales, FMS and High Probability MAP interest)							QTY REQUESTED																											
a. Country																																		
b. Standard (+) or Available (-)																																		
4. OTHER DATA:																																		
a. FMS End Item Procurement Lead Time <u>12</u> Months.																																		
b. FMS Support Lead Time <u>16</u> Months.																																		
c. Baseline Procurement Unit Price - Lowest Buy \$ <u>7552</u> in FY <u>76</u> Dollars.																																		
d. Request FMS Program Unit Price \$ <u>0.185</u> in FY <u>76</u> Dollars.																																		
e. Lead Time to Reach Maximum Production Rate (M) Within Existing Facilities <u>72</u> Months.																																		
f. R & D Unit Non-recurring Burden \$ <u>110</u>																																		
g. Support Problems/Impacts:																																		
h. Training Problems/Training Lead Times:																																		
i. Other Significant Data: (Cost, Performance, Technical, Operational, Related Search, Increased Production Plans, etc.)																																		
j. Contract Options Available for FMS for Current and One Additional Year:																																		
k. Point of Contact:																																		
NAME: <u>LTD. WARD</u>																																		
SYMBOL: <u>SEPP</u>																																		
TEL. NO. <u>8-1234</u>																																		

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